



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU LAUTEM
FEVEREIRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO LAUTEM

FEVEREIRO 2022

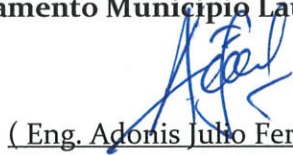
Prepara Husi :



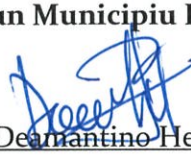
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Irigasaun Municipiu Lautem, ADN, I.P

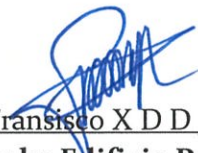


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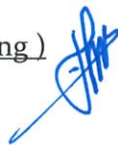


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I. INTRODUSAUN

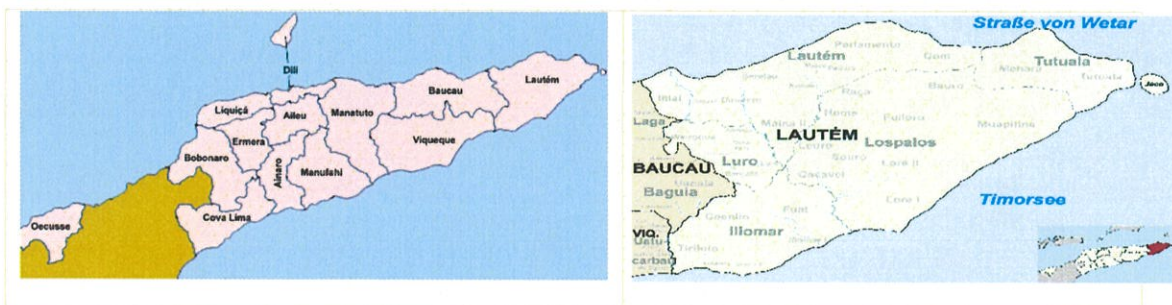
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasau 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapiti ne	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					

10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulai iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Proyecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundo Covid-19+LM-BS+LM-CD+PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 777,039.38	54.36%
2	Lautem	6	\$ 12,202,220.98	78.13%
3	Loru	7	\$ 10,357,184.53	88.63%
4	Lospalos	19	\$ 9,027,779.77	64.66%
5	Tutuala	2	\$ 6,113,033.23	36.51%
	Grand Total	37	\$ 38,477,257.89	70.70%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	\$ 496,832.66	72.51%
2	Lautem	3	\$ 11,851,338.35	79.50%
3	Loru	3	\$ 9,750,745.44	92.23%
4	Lospalos	4	\$ 4,693,761.44	79.27%
5	Tutuala	2	\$ 6,113,033.23	36.51%
	Grand Total	14	\$ 32,905,711.12	75.15%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 373,420.03	68.10%
5	Tutuala		\$ -	0.00%
	Grand Total	2	\$ 373,420.03	68.10%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem	1	\$ 85,584.79	82.58%
3	Loru		\$ -	0.00%
4	Lospalos	5	\$ 1,017,957.22	46.27%
5	Tutuala		\$ -	0.00%
	Grand Total	6	\$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	\$ 280,206.72	22.17%
2	Lautem	2	\$ 265,297.84	15.67%
3	Loru	4	\$ 606,439.09	30.74%
4	Lospalos	6	\$ 2,545,302.23	54.67%
5	Tutuala		\$ -	0.00%
	Grand Total	13	\$ 3,697,245.88	45.48%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 397,338.85	0.00%
5	Tutuala		\$ -	0.00%
	Grand Total	2	\$ 397,338.85	0.00%

1.3.2 : Lista Projecto Municipio Laudem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	6	\$ 2,233,325.61	37.85%
3	EDUKASAUN	1	\$ 66,333.92	86.14%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,026,193.79	69.98%
5	ESTRADAS	18	\$ 32,857,515.82	73.91%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	54.34%
7	SAUDE	2	\$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO	1	\$ 85,584.79	82.58%
Grand Total		37	\$ 38,477,257.89	70.70%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 280,206.72	
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432,643.32	72.00%
5	ESTRADAS	1	\$ 64,189.34	75.98%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	3	\$ 777,039.38	54.36%

NO	POR SECTOR	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	5	\$ 12,116,636.19	78.10%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	6	\$ 12,202,220.98	78.13%

NO	POR SECTOR	Loru		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593,550.47	68.51%
5	ESTRADAS	6	\$ 9,763,634.06	89.85%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	7	\$ 10,357,184.53	88.63%

NO	POR SECTOR	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	5	\$ 1,953,118.89	40.10%
3	EDUKASAUN	1	\$ 66,333.92	86.14%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	4	\$ 4,800,023.00	78.50%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	54.34%
7	SAUDE	2	\$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO		\$ -	0.00%
	Grand Total	19	\$ 9,027,779.77	64.66%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN		\$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 6,113,033.23	36.51%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	2	\$ 6,113,033.23	36.51%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	26	\$ 35,300,659.81	72.56%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 66,333.92	86.14%
4	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$ 788,921.55	49.09%
6	MINISTERIO SAUDE	3	\$ 653,626.75	48.41%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	49.29%
9	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	37	\$ 38,477,257.89	70.70%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 496,832.66	72.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE	1	\$ 280,206.72	22.17%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
Grand Total		3	\$ 777,039.38	54.36%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12,116,636.19	78.10%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE	1	\$ 85,584.79	82.58%
Grand Total		6	\$ 12,202,220.98	78.13%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 10,357,184.53	88.63%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	7	\$ 10,357,184.53	88.63%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 6,216,973.20	70.46%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 66,333.92	86.14%
4	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$ 788,921.55	49.09%
6	MINISTERIO SAUDE	2	\$ 373,420.03	68.10%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	49.29%
9	SEFOPE		\$ -	0.00%
Grand Total		19	\$ 9,027,779.77	64.66%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6,113,033.23	36.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	2	\$ 6,113,033.23	36.51%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentagen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro kompanhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dados inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dados folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta.
0+000 – 10+500 Lautem Municipality
No. kontratu : MPW – W - 210078

Data Inspesaun : 15/02/2022

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

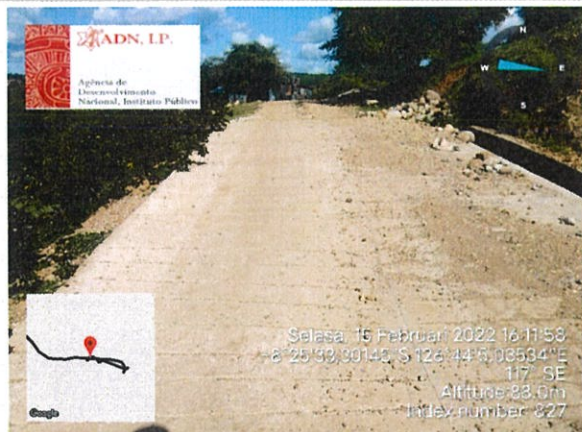
End Point : Long : 126.446346, Latetude : 8.2533569

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo
2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Fevereiro Laiha



#ANEXU C1 (LA-6) Back-up Data

Naran Projeto : R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta.
0+000 – 10+500 Lautem Municipality
No. kontratu : MPW – W - 210078

ON GOING Maibe Actividade iha
Terreno ba Fulan Fevereiro Laiha



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RD TL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 25/02/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Peogresso servisu ba projeitu
refere iha fulan ida ne'e nia
laran ba iha warehouse
ninian tama ona ba servisu
monta Keramik no servisu
plamir.

Ba resident building ninian
tama ona ba servisu monta
gypsum no servisu plamir

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**
No. kontratu : **RD TL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



#ANEXU A (LISTA GERAL)

Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Iroyvon, Lda	SSS/117/MOPTC-2016	\$ 4.782.693,68	July 25, 2016	87,20%	71,50%	\$ 3.419.406,76	\$ 1.363.286,92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3.039.825,77	Sept. 12, 2017	97,04%	86,30%	\$ 2.623.270,63	\$ 416.555,14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84.077,42	Oct. 29, 2013	56,05%	49,46%	\$ 41.581,46	\$ 42.495,96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85.584,79	Nov. 3, 2016	91,76%	82,58%	\$ 70.676,00	\$ 14.908,79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4.028.818,90	Sept. 12, 2017	93,51%	83,86%	\$ 3.378.739,07	\$ 650.079,83	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181.220,42	16-Jul-21	11,36%	0,00%	\$ -	\$ 181.220,42	ON-GOING	
7	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66.333,92	Dec. 16, 2016	95,58%	86,14%	\$ 57.143,15	\$ 9.190,77	PENDENTE	
8	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	\$ 710.074,64	Oct. 17, 2019	65,48%	49,29%	\$ 349.989,94	\$ 360.084,70	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 3,53%
9	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287.376,91	Jan. 22, 2020	43,85%	39,47%	\$ 113.425,73	\$ 173.951,18	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88.631,06	Nov. 1, 2021	82,09%	73,21%	\$ 64.885,18	\$ 23.745,88	ON-GOING	
11	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4.092.376,19	Sept. 12, 2017	93,19%	82,93%	\$ 3.393.981,58	\$ 698.394,61	ON-GOING	
12	Routine Maintenance Lospalos - Souru Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49.805,16	July 11, 2016	86,99%	78,29%	\$ 38.993,47	\$ 10.811,69	PENDENTE	
13	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219.745,45	Sept. 16, 2019	92,80%	83,52%	\$ 183.526,66	\$ 36.218,79	PENDENTE	
14	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140.470,95	Aug. 25, 2017	80,38%	72,34%	\$ 101.622,87	\$ 38.848,08	PENDENTE	
15	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417.933,73	July 20, 2015	96,29%	86,66%	\$ 362.176,33	\$ 55.757,40	PENDENTE	
16	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255.685,00	Dec. 1, 2019	25,15%	22,64%	\$ 57.875,81	\$ 197.809,19	PENDENTE	
17	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419.409,00	Dec. 1, 2019	33,53%	30,18%	\$ 126.557,78	\$ 292.851,22	PENDENTE	
18	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264.203,18	Jan. 22, 2020	85,04%	66,00%	\$ 174.361,32	\$ 89.841,86	ON-GOING	
19	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56.783,85	Jan. 15, 2019	80,85%	80,85%	\$ 45.907,81	\$ 10.876,04	PENDENTE	
20	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	\$ 216.252,57	March 9, 2019	97,70%	88,04%	\$ 190.387,49	\$ 25.865,08	ON-GOING	
21	Konstrusaun Fatm Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284.788,97	Dec. 9, 2020	73,90%	66,51%	\$ 189.409,82	\$ 95.379,15	ON-GOING	
22	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	\$ 788.921,55	Aug. 06, 2016	54,54%	49,09%	\$ 387.253,22	\$ 401.668,33	PENDENTE	

23	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	\$ 145.363,15	08-Jul-21	6,87%	0,00%	\$ -	\$ -	ON-GOING	
24	Rehabilitasaun Residencia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	\$ 251.975,70	08-Jul-21	6,18%	0,00%	\$ -	\$ -	ON-GOING	
25	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPessoal LDA	MPW - W -210080	\$ 271.648,79	16-Jul-21	16,97%	0,00%	\$ -	\$ -	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 6,19%
26	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593.550,47	Sept. 1, 2016	81,25%	68,51%	\$ 406.628,69	\$ 186.921,78	ON-GOING	
27	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4.207.194,97	Sept. 7, 2017	99,82%	89,84%	\$ 3.779.720,19	\$ 427.474,78	PHO	Ongoing
28	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161.431,38	Aug. 22, 2013	78,37%	70,50%	\$ 113.801,26	\$ 47.630,12	PENDENTE	
29	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	\$ 4.950.000,00	Oct. 1, 2012	97,11%	97,11%	\$ 4.806.765,20	\$ 143.234,80	PENDENTE	
30	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62.781,36	Aug. 02, 2019	75,93%	64,69%	\$ 40.614,46	\$ 22.166,90	ON-GOING	
31	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249.614,09	16-Jul-21	7,95%	0,00%	\$ -	\$ 249.614,09	ON-GOING	
32	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPessoal LDA	MPW - W - 210077	\$ 132.612,26	16-Jul-21	29,56%	24,13%	\$ 32.004,91	\$ 100.607,35	ON-GOING	
33	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432.643,32	July 6, 2016	82,15%	72,00%	\$ 311.503,19	\$ 121.140,13	ON-GOING	
34	Additional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64.189,34	Nov. 7, 2016	86,34%	75,98%	\$ 48.771,30	\$ 15.418,04	PENDENTE	
35	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280.206,72	Aug. 13, 2021	44,22%	22,17%	\$ 62.108,73	\$ 218.097,99	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 19,59%
36	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3.104.481,77	Aug. 25, 2017	59,59%	37,00%	\$ 1.148.524,16	\$ 1.955.957,61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 0,46%
37	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3.008.551,46	Aug. 28, 2017	45,39%	36,01%	\$ 1.083.409,39	\$ 1.925.142,07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 0,04%
TOTAL									\$ 38.477.257,89				\$ 27.205.023,56	\$ 10.603.246,69		

1. Eng. Inocencio da Costa Maia
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipiu Lautem, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Prepara Husi :

2. Eng. Geovano M.X.C. Aleixo
Eng. ba Projecto Infraestrutura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Desmarino Henrique Lopes
Eng. ba Projecto Infraestrutura e Irigasaun Municipiu Lautem, ADN, I.P

Verifica Husi :

Eng. João Paulo Amaral
Eng. Senior ba Projecto Infraestrutura e Irigasaun, ADN, I.P

Eng. Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Projecto Edificio Publico Beé no Saneamento, ADN, I.P

Eng. Deolindo de Fatima Marques
Chefe Seksaun ME & ITC, ADN, I.P

Certifica Husi :

Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN



LOKALIZASAU PROJETU											Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	\$ 4.782.693,68	July 25, 2016	87,20%		87,20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3.039.825,77	Sept. 12, 2017	97,04%		97,04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84.077,42	Oct. 29, 2013	56,05%		56,05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85.584,79	Nov. 3, 2016	91,76%		91,76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4.028.818,90	Sept. 12, 2017	93,51%		93,51%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181.220,42	16-Jul-21	11,36%		11,36%
7	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66.333,92	Dec. 16, 2016	95,58%		95,58%
8	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL- D.FeO/APRO/PGR/19.001/2019	\$ 710.074,64	Oct. 17, 2019	61,95%	3,53%	65,48%
9	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287.376,91	Jan. 22, 2020	43,85%		43,85%
10	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88.631,06	Nov. 1, 2021	82,09%		82,09%
11	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4.092.376,19	Sept. 12, 2017	93,19%		93,19%
12	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49.805,16	July 11, 2016	86,99%		86,99%
13	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219.745,45	Sept. 16, 2019	92,80%		92,80%
14	Prefurasau Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140.470,95	Aug. 25, 2017	80,38%		80,38%
15	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417.933,73	July 20, 2015	96,29%		96,29%

16	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255.685,00	Dec. 1, 2019	25,15%		25,15%
17	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhallata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419.409,00	Dec. 1, 2019	33,53%		33,53%
18	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264.203,18	Jan. 22, 2020	85,04%		85,04%
19	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56.783,85	Jan. 15, 2019	80,85%		80,85%
20	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Uiau Unip. Lda	MPW-W: 190110	\$ 216.525,57	March 9, 2019	97,70%		97,70%
21	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284.788,97	Dec. 9, 2020	89,40%		89,40%
22	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2 016	\$ 788.921,55	Aug. 06, 2016	54,54%		54,54%
23	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X/2021	\$ 145.363,15	08-Jul-21	6,87%		6,87%
24	Rehabilitasaun Residencia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	\$ 251.975,70	08-Jul-21	6,18%		6,18%
25	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	\$ 271.648,79	16-Jul-21	10,78%	6,19%	16,97%
26	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593.550,47	Sept. 1, 2016	81,25%		81,25%
27	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4.207.194,97	Sept. 7, 2017	99,82%		99,82%
28	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161.431,38	Aug. 22, 2013	78,37%		78,37%
29	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	\$ 4.950.000,00	Oct. 1, 2012	97,11%		97,11%
30	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62.781,36	Sept. 6, 2019	75,93%		75,93%
31	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249.614,09	16-Jul-21	7,95%		7,95%
32	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	\$ 132.612,26	16-Jul-21	29,56%		29,56%
33	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432.643,32	July 6, 2016	82,15%		82,15%
34	Additional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64.189,34	Nov. 7, 2016	86,34%		86,34%

35	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		\$ 280.206,72		24,63%	19,59%	44,22%
36	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3.104.481,77	Aug. 25, 2017	59,13%	0,46% ✓	59,59%
37	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3.008.551,46	Aug. 28, 2017	45,35%	0,04% ✓	45,39%

Inspeksaun Husi :


1. Eng. Inocencio doo Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipiu Lautem, ADN, I.P


4. Eng. Adonis Julio Fernandes
Eng. ba Porjecto ME, ADN, I.P


2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Porjecto Insfrasturctura e Irigasaun
Municipiu Lautem, ADN, I.P


3. Eng. Osamantino Henrique Lopes
Eng. ba Porjecto Insfrasturctura e Irigasaun
Municipiu Lautem, ADN, I.P

Verifika Husi :


Eng. João Paulo Amaral
Eng. Senior ba Porjeito Insfrasturctura e
Irigasaun, ADN, I.P


Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engeneiro ba Porjecto Edificio Publico Beé
no Saneamento, ADN, I.P


Eng. Deolindo de Fatima Marques
ChefeSaksaun ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e
Validação De Qualidade ADN, I.P



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 25/02/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Peogresso servisu ba projeitu
refere iha fulan ida ne'e nia
laran ba iha warehouse
ninian tama ona ba servisu
monta Keramik no servisu
plamir.

Ba resident building ninian
tama ona ba servisu monta
gypsum no servisu plamir

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-2) Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho

Sketch Item servisu

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Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



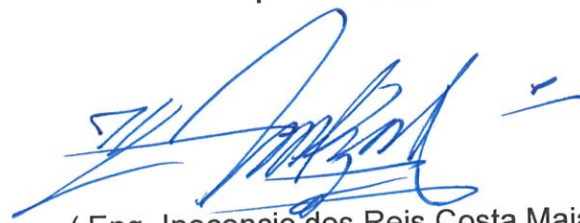
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)
I	PREPARATION WORK	\$ 3,180.80	0.45%	\$ 2,490.40	0.35%	\$ -	0.00%	\$ 2,490.40	0.35%
II	OFFICE BUILDING WORK	\$ 227,425.60	32.03%	\$ 108,504.78	15.28%	\$ 8,714.62	1.23%	\$ 117,219.40	16.51%
III	RESIDENT BUILDING WORK	\$ 86,425.70	12.17%	\$ 61,728.15	8.69%	\$ 5,717.82	0.81%	\$ 67,445.97	9.50%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	\$ 95,089.89	13.39%	\$ 65,038.99	9.16%	\$ 2,212.35	0.31%	\$ 67,251.34	9.47%
V	GENSET BUILDING WORK	\$ 9,347.57	1.32%	\$ 7,514.13	1.06%	\$ -	0.00%	\$ 7,514.13	1.06%
VI	SECURITY POST BUILDING WORK	\$ 7,703.47	1.08%	\$ 5,286.64	0.74%	\$ -	0.00%	\$ 5,286.64	0.74%
VII	LANDSCAP WORK	\$ 83,020.90	11.69%	\$ 67,446.85	9.50%	\$ -	0.00%	\$ 67,446.85	9.50%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_ TELEPHON LINE TO SITE WORK	\$ 700.00	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	CORIDOR BUILD	\$ 15,000.00	2.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	OVERHEAD	\$ 20,400.00	0.00%	\$ 13,540.00	0.00%	\$ -	0.00%	\$ 13,540.00	0.00%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	\$ 614,319.64	86.51%	\$ 379,738.09	53.48%	\$ 22,362.62	3.15%	\$ 402,100.70	56.63%
b	OVERHEAD (X)	\$ 20,400.00	2.87%	\$ 13,540.00	1.91%	\$ -	0.00%	\$ 13,540.00	1.91%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	\$ 634,719.64	89.39%	\$ 393,278.09	55.39%	\$ 22,362.62	3.15%	\$ 415,640.70	58.53%
d	CONTRACTOR FEE 10%	\$ 61,431.96	8.65%	\$ 37,973.81	5.35%	\$ 2,236.26	0.31%	\$ 40,210.07	5.66%
e	TAX 2%	\$ 13,923.03	1.96%	\$ 8,625.04	1.21%	\$ 491.98	0.07%	\$ 9,117.02	1.28%
f	GRAND TOTAL (c+d+e)	\$ 710,074.64	100.00%	\$ 439,876.94	61.95%	\$ 25,090.86	3.53%	\$ 464,967.79	65.48%

Inspeksaun Husi :


(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :


(Arq. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN,I.P.

Sertifika Husi :


(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (LO-2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edifício PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/02/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Haree didiak elevasaun laje iha desenho ba servisu keramika ninian atu nuneé labele monta ka taka sala keramika.	
					2	Junta entre gipsum tenke dempul halo didiak hafoin lixa halo kabeer	
					3	Junta entre lisplank presija aumenta tan dempul tamba sei iha balun neébe sei kuak	
II	25/02/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Ba servisu cor plaka varanda office building ninian, husu atu eforu cor iha inisiu fulan Marsu	
					2	Nafatin update progressu servisu iha terrenu no nafatin koordena ho owner projeitu relasiona ho ejekutasaun servisu iha terrenu.	



#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 23/02/2022

Fatin Inspesaun : Fuloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Geovanio M.X. Carlos Aleixo**

2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba
Fulan Fevereiro Laiha Tanba udan





#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : RT/032/MOP - 2019

Data Inspesaun : 23/02/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Fevereiro Laiha Tanba udan



#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**

No. kontratu : **RDTL-MS-DNA-DC-20-253**

Data Inspesaun : 23/02/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

End Point : Long : Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

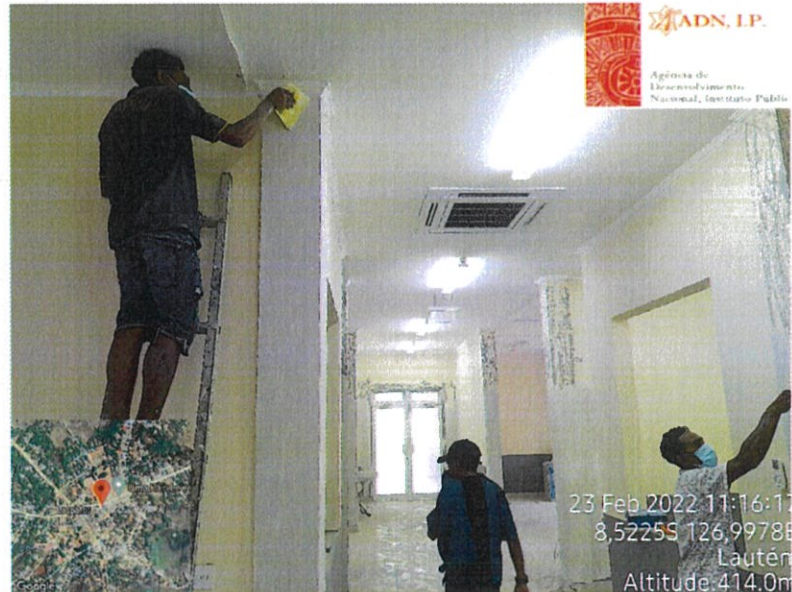
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....

Progressu fiziku ba projetu refere iha fulan ida ne'e ba projeitu refere, fizikamente remata ona. Presija mak hadia tan finishing balun ne'ebe seidauk kabeer no hela servisu final clearing mak seidauk halo tamba sei iha servisu kiik oan sira finishing nian ne'ebe sei presija hadia tan.





#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**

No. kontratu : **RDTL-MS-DNA-DC-20-253**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem

No. kontratu : RDTL-MS-DNA-DC-20-253

Sketch Item servisu



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-19) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000
- 2 + 650.

No. kontratu : MPW - W - 210080

Data Inspesaun : 16/02/2022

Fatin Inspesaun : Leuro - Sourulua

Koordinadas :

Start Point : Long : 126.5451095, Latetude : 8.3232926

End Point : Long : 126.5459543, Latetude : 8.3327853

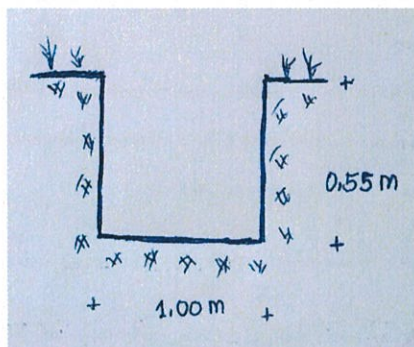
Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Sketch Item Servisu Excavation Line Drain

STA.1+320 – 1+665



Panjang Galian Tanah = 345 m

Lebar Galian Tanah = 1 m

Tinggi Galian Tanah = 0.55 m

Volume Galian Tanah = 345 x 1 x 0.55

= 189.75 m³

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-19) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000
- 2 + 650.

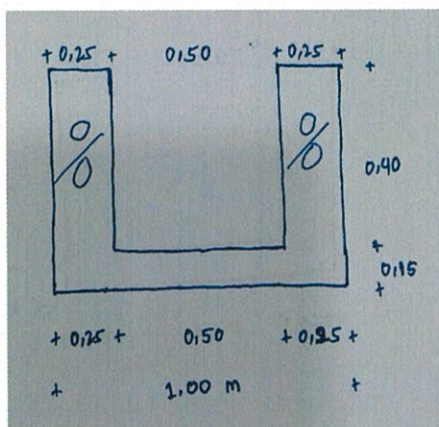
No. kontratu : MPW - W - 210080

Sketch Item servisu

Sketch Item Servisu Stone Masonry For Line

Drain

STA.0+300 – 0+668.58



Panjang Saluran = 368.58 m

$$V1 = (0.25 \text{ m} \times 0.40 \text{ m} \times 1 \text{ m}) \times 2$$

$$= 0.20 \text{ m}^3$$

$$V2 = (0.15 \text{ m} \times 1.00 \text{ m} \times 1.00 \text{ m})$$

$$= 0.15 \text{ m}^3$$

$$\Sigma V = V1 + V2$$

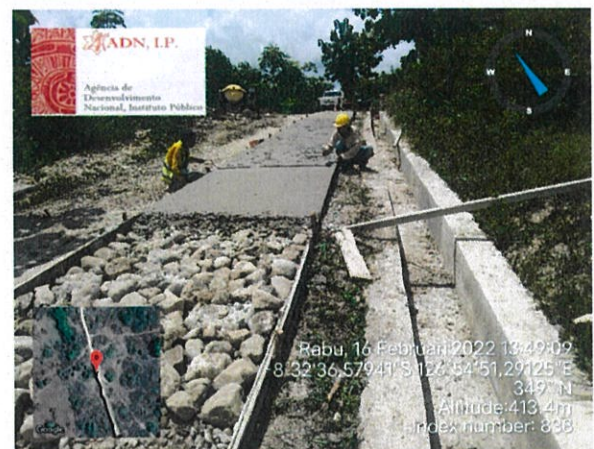
$$= 0.15 \text{ m}^3 + 0.20 \text{ m}^3$$

$$= 0.35 \text{ m}^3$$

$$\text{Volume Saluran} = 368.58 \text{ m} \times 0.35 \text{ m}^3$$

$$= 129.00 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-19) Back-up Data

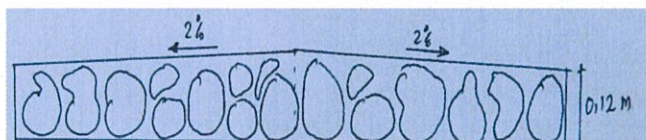
Naran Projeto : R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000
- 2 + 650.

No. kontratu : MPW - W - 210080

Sketch Item servisu

Sketch Item Servisu Plum Concrete

STA. 0+350 - 0+450.06



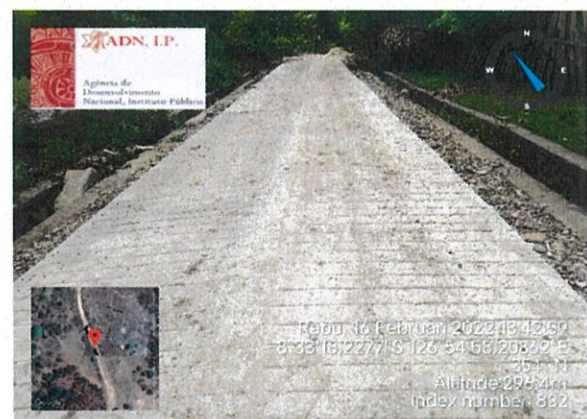
Panjang Plump Concrete = 100.06 m

Lebar Plump Concrete = 3.50 m

Tebal Plump Concrete = 0.12 m

Volume Plum Concrete = $100.06 \times 3.50 \times 0.12$
= 42.03 m³

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (LO-19)

Name of Project : R4D Rural Roads Spot Improvement Leuro - Sorulua
Chainage 0+000 - 2+650 in Lautem Municipality

Contractor : KOMI - ARA UNIP. LDA

Contract No. : MPW - W - 210080

SUMMARY

ORIGINAL CONTRACT		PREVIOUS		PROGRESS FEVEIREIRO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	
R-01	General works	\$ 2,570.00	\$ 1,700.00	0.63%	\$ -	0.00%	\$ 1,700.00 0.63%
R-03	Earth work	\$ 64,131.36	\$ 1,379.07	0.51%	\$ 1,250.45	0.46%	\$ 2,629.52 0.97%
R-05	Sub-base, base and pavement	\$ 34,989.89	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
R-08	Structures	\$ 104,852.76	\$ 16,601.23	6.11%	\$ 13,738.69	5.06%	\$ 30,339.92 11.17%
R-10	Dayworks	\$ 1,050.00	\$ 35.00	0.01%	\$ -	0.00%	\$ 35.00 0.01%
R-11	Routine maintenance	\$ 4,618.50	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
R-12	Cleaning	\$ 200.00	\$ 100.00	0.04%	\$ -	0.00%	\$ 100.00 0.04%
G-1	General Items	\$ 1,800.00	\$ 750.00	0.28%	\$ -	0.00%	\$ 750.00 0.28%
G-02	Project Work	\$ 13,170.00	\$ 4,650.00	1.71%	\$ -	0.00%	\$ 4,650.00 1.71%
G-03	Safety and protection	\$ 3,349.00	\$ 971.25	0.36%	\$ -	0.00%	\$ 971.25 0.36%
G-05	Meeting	\$ 360.00	\$ 180.00	0.07%	\$ -	0.00%	\$ 180.00 0.07%
G-06	Cerimonial Costs	\$ 600.00	\$ 150.00	0.06%	\$ -	0.00%	\$ 150.00 0.06%
G-07	Reinstatement	\$ 12,949.59	\$ -	0.00%	\$ -	0.00%	\$ - 0.00%
G-12	Provisional sum	\$ 400.00	\$ 200.00	0.07%	\$ -	0.00%	\$ 200.00 0.07%
A	Construction Cost	\$ 212,812.51	\$ 20,015.29	7.37%	\$ 14,989.14	5.52%	\$ 35,004.44 12.89%
B	Profit (net cost x %) ; 10%	\$ 21,281.25	\$ 2,001.53	0.74%	\$ 1,498.91	0.55%	\$ 3,500.44 1.29%
C	General Items	\$ 32,228.59	\$ 6,701.25	2.47%	\$ -	0.00%	\$ 6,701.25 2.47%
D	Tax ((A +B + C) x 2 %)	\$ 5,326.45	\$ 574.36	0.21%	\$ 329.76	0.12%	\$ 904.12 0.33%
E	Grand Total:	\$ 271,648.79	\$ 29,292.43	10.78%	\$ 16,817.82	6.19%	\$ 46,110.26 16.97%

Inspeksaun Husi :


(Eng. Geovânio M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. João Paulo Amaral)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,IP

Certifika Husi :


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP



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#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Trecschoor mamar & Poste pinta mos ona



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



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#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste Pinta mos ona & poste halis /kleuk

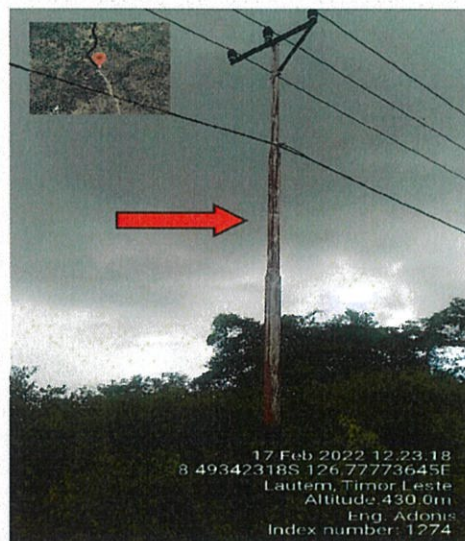


Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m Pinta mos ona





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#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m Halis /kleuk & fiu JTR table



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Warning sign no climber protection trafo nin
seidauk Installa & Poste Pinta mos ona





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#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Data Inspesaun : 17 - 02 - 2022

Fatin Inspesaun : Wanira, Wairoke, ulukisi, Ailembere & Liarafa

Koordinadas :

Start Point : Long : 8.48813293S, Latetude : 126.77757264E

End Point : Long : 8.52963339S, Latetude : 126.78465938E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Uja Pipa Pvc ba ending JTR (installa arde)





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#ANEXU C1 (LU-3)
Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 -
7+000 Municipality Lautem (162)

No. kontratu : MPW-W-NVB-R-190041

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Luro - Barikafa

Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

Naran Inspector : 1. Deamantino Henrique Lopes

2. Geovanio M.X.C. Aleixo

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Fevereiro Laiha Tanba udan



#ANEXU C1 (LU-3)

Back-up Data

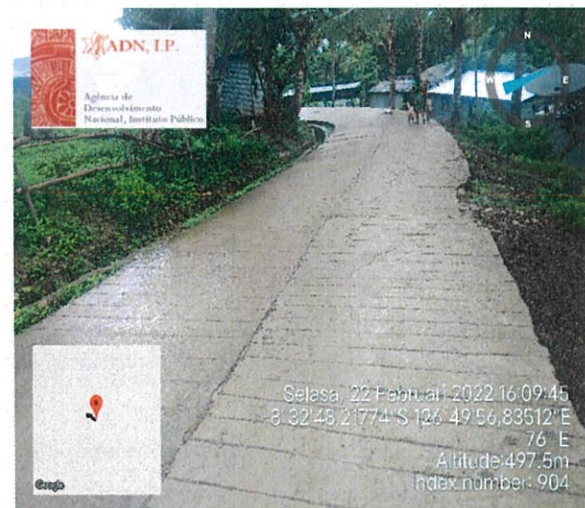
Naran Projeto : Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 -
7+000 Municipality Lautem (162)

No. kontratu : MPW-W-NVB-R-190041

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho

ON GOING Maibe Actividade iha Terreno
ba Fulan Fevereiro Laiha Tanba udan





#ANEXU C1 (LU-5) Back-up Data

Naran Projeto : Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000
6+500

No. kontratu : MPW-W:190095

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Luro-Kota Muto-Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba Fulan
Fevereiro Laiha Tanba udan





#ANEXU C1 (LU-5) Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000
6+500**
No. kontratu : **MPW-W:190095**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba Fulan
Fevereiro Laiha Tanba udan





#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.
0+000 – 7+000 Municipality Lautem.
No. kontratu : MPW – W - 210079

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : 1. Geovanio M. X. C. Aleixo
2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba Fulan
Fevereiro Laiha Tanba udan





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#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.**
0+000 – 7+000 Municipality Lautem.
No. kontratu : **MPW – W - 210079**

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba Fulan
Fevereiro Laiha Tanba udan





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#ANEXU C1 (LU-7) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa
Chainage Sta. 0+000 – 6+500 Municipality Lautem.
No. kontratu : MPW – W - 210077

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Luro – Kotamuto - Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

ON GOING Maibe Actividade iha Tereno ba
Fulan Fevereiro Laiha Tanba udan





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#ANEXU C1 (LU-7) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa
Chainage Sta. 0+000 – 6+500 Municipality Lautem.
No. kontratu : MPW – W - 210077

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno ba
Fulan Fevereiro Laiha Tanba udan





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#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Data Inspesaun : 17 - 02 - 2022

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pondasi rahun/nakfera





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#ANEXU C1 (IL -1)

Back-up Data

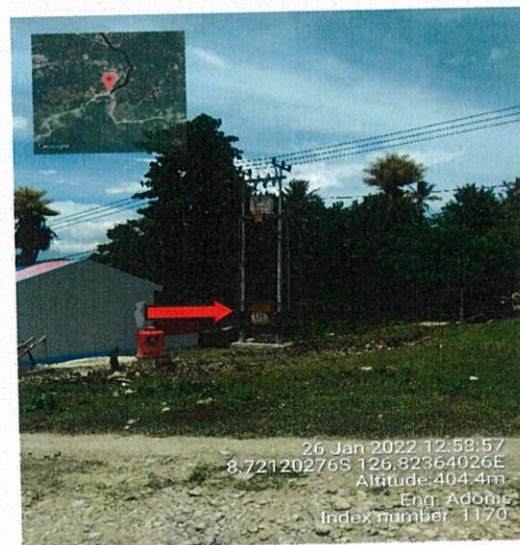
Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Sketch Item servisu

Panel Trafo Feruzin & Climber protection
seidauk installa

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Pinta mos ona & Pin isolator kleuk

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste Pinta mos ona & Pondasi nakfera/rahun



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Treckschoor mamar





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#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m kleuk / halis, Pondasi rahun /
nakfera & Treckschoor mamar



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU C1 (IL-04)

Back-up Data

Naran Projeto : New Construction Of Health Post And Doctor House Building In Fuat,
Lautem, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-072

Data Inspesaun : 16/02/2022

Fatin Inspesaun : Iliomar, Fuat

Koordinadas :

Start Point : Long : -8.4055765 , Latetude : 126.5032712

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Ba Projetu refere, iha fulan ida
ne'e tama dadaun ona ba
servisu finishing liu liu ba
doctor house ninian tama ona
ba servisu plamir.

Ba health Post ninian tama
ona ba servisu monta gipsun.

Observasaun iha tereno no Foto Aktual





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#ANEXU C1 (IL-04)

Back-up Data

Naran Projeto : New Construction Of Health Post And Doctor House Building In Fuat,
Lautem, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-072

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (IL-04)

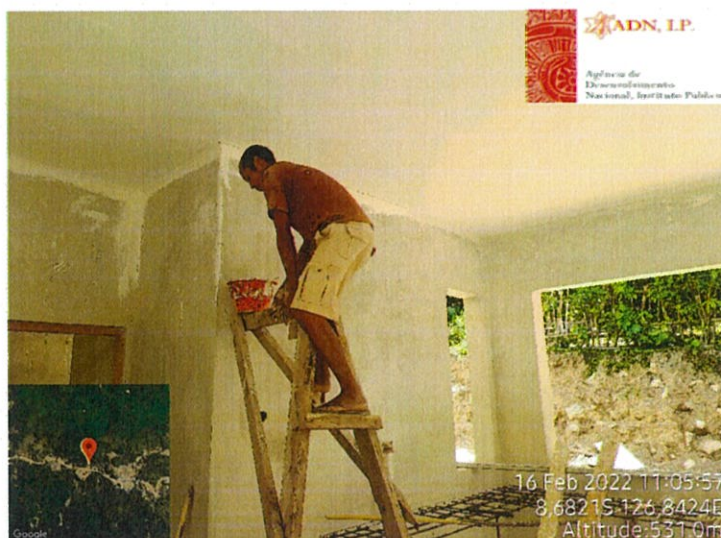
Back-up Data

Naran Projeto : New Construction Of Health Post And Doctor House Building In Fuat,
Lautem, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-072

Sketch Item servisu

.....



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....





ANEXO C2 (IL-04)

SUMMARY

Project Name : NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE
Location : FUAT - LAUTEM MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT				PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT USD	BOBOT ORIGINAL (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)
A	HEALTH POST	\$ 128,995.94	54%		0.00%	\$ 31,893.25	11.38%	\$ 71,819.22	25.63%
1	PREPARATION WORKS	\$ 3,794.09	1.57%		0.00%	\$ 375.00	0.13%	\$ 3,044.09	1.09%
2	FUNDATION WORKS	\$ 5,086.03	2.11%		0.00%	\$ -	0.00%	\$ 5,086.03	1.82%
3	CONCRETE WORKS	\$ 19,467.69	8.07%		0.00%	\$ 4,365.62	1.56%	\$ 18,396.54	6.57%
4	WALL INSTALLATION AND PLESTERING	\$ 22,217.82	9.21%		0.00%	\$ 4,554.01	1.63%	\$ 20,351.90	7.26%
5	CARPENTER WORKS	\$ 8,003.74	3.32%		0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING WORKS	\$ 19,692.02	8.16%		0.00%	\$ 18,192.02	6.49%	\$ 18,192.02	6.49%
7	CEILING WORKS	\$ 8,813.21	3.65%		0.00%	\$ 4,406.60	1.57%	\$ 4,406.60	1.57%
8	FLOOR TILE WORKS	\$ 7,744.64	3.21%		0.00%	\$ -	0.00%	\$ -	0.00%
9	ELECTRICAL WORKS	\$ 8,244.90	3.42%		0.00%	\$ -	0.00%	\$ -	0.00%
10	SANITASI WORKS	\$ 8,212.18	3.40%		0.00%	\$ -	0.00%	\$ 2,342.03	0.84%
11	PAINTING WORKS	\$ 3,879.56	1.61%		0.00%	\$ -	0.00%	\$ -	0.00%
12	APRON & DRAINAGE WORKS	\$ 2,812.95	1.17%		0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 4,277.12	1.77%		0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	2.69%		0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEARING	\$ 250.00	0.21%		0.00%	\$ -	0.00%	\$ -	0.00%
B	DOCTOR HOUSE 2 UNIT	\$ 104,305.04	43%		0.00%	\$ 17,025.62	6.08%	\$ 34,673.81	12.37%
1	PREPARATION WORKS	\$ 438.00	0.18%		0.00%	\$ -	0.00%	\$ 438.00	0.16%
2	FUNDATION WORKS	\$ 2,289.60	0.95%		0.00%	\$ -	0.00%	\$ 2,289.60	0.82%
3	CONCRETE WORKS	\$ 8,141.47	3.37%		0.00%	\$ 2,415.14	0.86%	\$ 10,110.99	3.61%
4	WALL INSTALLATION AND PLESTERING	\$ 8,063.52	3.34%		0.00%	\$ 2,649.78	0.95%	\$ 8,063.52	2.88%
5	STAIRS WORKS	\$ 232.50	0.10%		0.00%	\$ -	0.00%	\$ -	0.00%
6	CARPENTER WORKS	\$ 3,775.00	1.56%		0.00%	\$ -	0.00%	\$ 975.00	0.35%
7	ROOFING WORKS	\$ 8,462.30	3.51%		0.00%	\$ 8,462.30	3.02%	\$ 8,462.30	3.02%
8	CEILING WORKS	\$ 3,498.41	1.45%		0.00%	\$ 3,498.41	1.25%	\$ 3,498.41	1.25%
9	TILE WORKS	\$ 2,420.46	1.00%		0.00%	\$ -	0.00%	\$ -	0.00%
10	ELECTRICAL WORKS	\$ 4,037.00	1.67%		0.00%	\$ -	0.00%	\$ -	0.00%
11	SANITASI WORKS	\$ 5,209.27	2.16%		0.00%	\$ -	0.00%	\$ 836.00	0.30%
12	PAINTING WORKS	\$ 1,434.99	0.59%		0.00%	\$ -	0.00%	\$ -	0.00%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	1.66%		0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEARING	\$ 150.00	0.06%		0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING B (1 UNIT DOCTOR HOUSE)	\$ 52,152.52	22%		0.00%	\$ 17,025.62	6.08%	\$ 34,673.81	12.37%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	\$ 8,000.00	3%		0.00%	\$ -	0.00%	\$ 2,000.00	0.71%
I	TOTAL CONSTRUCTION COST	\$ 241,300.98	100%		0.00%	\$ 48,918.88	17.46%	\$ 108,493.03	38.72%
II	CONTRACTOR FEE (10% x I)	\$ 24,130.10			0.00%	\$ 4,891.89	1.75%	\$ 10,849.30	3.87%
III	OVERHEAD	\$ 4,550.00			0.00%	\$ -	0.00%	\$ 2,125.00	0.76%
IV	TAX (2 % x (I + II + III))	\$ 5,399.62			0.00%	\$ 1,076.22	0.38%	\$ 2,429.35	0.87%
V	CONTINGENCY (2 % x I)	\$ 4,826.02			0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 280,206.72			0.00%	\$ 54,886.98	19.59%	\$ 123,896.68	44.22%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (IL-04)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING IN
FUAT, LAUTEM, TIMOR LESTE

Kompanha : Naesalobu Unipessoal, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/02/2022	Lautem/Iliomar	Inocencio dos Reis	Eng. Munisipio	1	Follow-up rezultadu verifikasaun owner projeitu ba item adisional projeitu	
					2	Kualker kompras material konstrusaun husu atu nafatin koordena ho owner projeitu	
					3	Husu atu nafatin servisu tuir BoQ no Desenho ne'ebe iha, karik iha mudansa ruma iha terreno relasiona ho fiziku konstrusaun, husu atu nafatin koordena ho owner projeitu no ADN,IP Lautem	
					4		
					5		

#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850
Municipality Lautem
No. kontratu : SSS/063/MOPTC-2017

Data Inspesaun : 24/02/2022

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

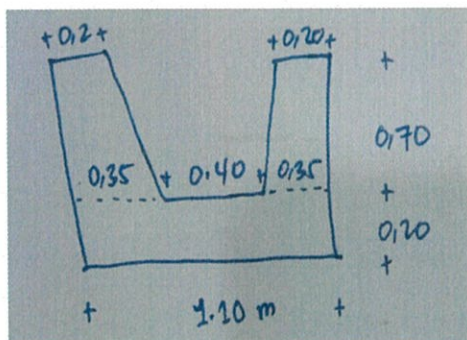
Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Hnerique Lopes

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line
Draine

STA. 0 + 125 – 0 + 265



Panjang Saluran = 140 m

$$V1 = (0.275 \text{ m} \times 0.70 \text{ m} \times 140 \text{ m}) \times 2$$

$$= 53.90 \text{ m}^3$$

$$V2 = (140 \text{ m} \times 1.10 \text{ m} \times 0.20 \text{ m})$$

$$= 30.8 \text{ m}^3$$

$$\Sigma \text{Volume Saluran} = V1 + V2$$

$$= 53.90 \text{ m}^3 + 30.8 \text{ m}^3$$

$$= 84.7 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual

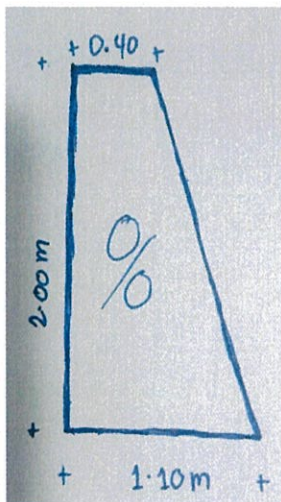


#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850
Municipality Lautem
No. kontratu : SSS/063/MOPTC-2017

Sketch & Foto Desenho
Servisu item Stone Masonry ba
Retaining Wall

STA. 0 + 125 – 0 + 185



Panjang Penahan = 60 m
Lebar Atas = 0.40 m
Lebar Bawah = 1.10 m
Tinggi Penahan = 2.00 m

$$V = (0.40 + 1.10 / 2 \times 2.00 \text{ m} \times 60 \text{ m})$$

$$= 0.75 \text{ m} \times 2.00 \text{ m} \times 60 \text{ m}$$

$$V = 90 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (TU-1)

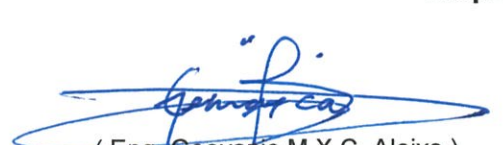
Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850,
Lautem Municipality

Contractor : Vacu - Hiamoinu

SUMMARY

No	ORIGINAL CONTRACT		VARIATION ORDER #1	PREVIOUS		PROGRESS FEVEREIRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Variation	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 11,531.00	\$ 11,531.00	\$ 6,078.00	0.20%	\$ -	0.00%	\$ 6,078.00	0.20%
200	EARTHWORKS	\$ 1,108,583.50	\$ 361,053.67	\$ 314,035.11	10.12%	\$ -	0.00%	\$ 314,035.11	10.12%
300	SUB BASE AND BASE COURSE	\$ 341,363.89	\$ 403,149.38	\$ 288,574.83	9.30%	\$ -	0.00%	\$ 288,574.83	9.30%
400	SURFACE COURSE AND PAVEMENT WORKS	\$ 644,267.13	\$ 875,700.01	\$ 513,383.75	16.54%	\$ -	0.00%	\$ 513,383.75	16.54%
500	BRIDGE CONSTRUCTION	\$ 29,367.68	\$ 88,452.96	\$ 62,858.12	2.02%	\$ -	0.00%	\$ 62,858.12	2.02%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 536,637.68	\$ 908,265.59	\$ 451,193.92	14.53%	\$ 12,691.96	0.41%	\$ 463,885.87	14.94%
700	MISCELLANEOUS STRUCTURES	\$ 95,166.91	\$ 50,487.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 2,766,917.80	\$ 2,698,640.37	\$ 1,636,123.73	52.70%	\$ 12,691.96	0.41%	\$ 1,648,815.69	53.11%
B	Construction Fee & Overhead (10% of A)	\$ 276,691.78	\$ 269,864.04	\$ 163,612.37	5.27%	\$ 1,269.20	0.04%	\$ 164,881.57	5.31%
C	Construction Tax (2% of A + B)	\$ 60,872.19	\$ 59,370.09	\$ 35,994.72	1.16%	\$ 279.22	0.01%	\$ 36,273.95	1.17%
D	Grand Total (A + B +C)	\$ 3,104,481.77	\$ 3,027,874.50	\$ 1,835,730.83	59.13%	\$ 14,240.37	0.46%	\$ 1,849,971.20	59.59%

Inspeksaun Husi :


(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. João Paulo Amaral)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,I.P

Sertifika Husi :


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De
Qualidade ADN,I.P

#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : SSS/083/MOPTC-2017

Data Inspesaun : 24/02/2022

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

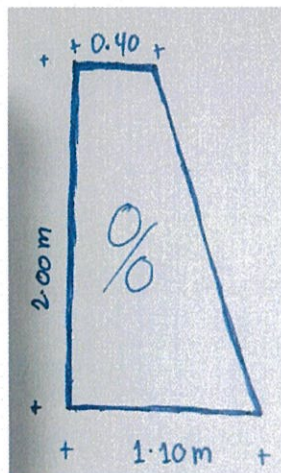
Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu item Stone Masonry ba
Retaining Wall



Panjang Penahan = 10 m

Lebar Atas = 0.40 m

Lebar Bawah = 1.10 m

Tinggi Penahan = 2.00 m

$$V = (0.40 + 1.10 / 2 \times 2.00 \text{ m} \times 10 \text{ m})$$

$$= 0.75 \text{ m} \times 2.00 \text{ m} \times 60 \text{ m}$$

$$V = 15 \text{ m}^3$$





#ANEXU C2 (TU-2)

Name of Project : Rehallitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1
(Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS FEVEREIRO		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 11,531.00	\$ 5,140.50	0.17%	\$ -	0.00%	\$ 5,140.50	0.17%
200	EARTHWORKS	\$ 1,108,583.50	\$ 341,702.24	11.36%	\$ -	0.00%	\$ 341,702.24	11.36%
300	SUB BASE AND BASE COURSE	\$ 341,363.89	\$ 290,448.69	9.65%	\$ -	0.00%	\$ 290,448.69	9.65%
400	SURFACE COURSE AND PAVEMENT WORKS	\$ 644,267.13	\$ 342,361.25	11.38%	\$ -	0.00%	\$ 342,361.25	11.38%
500	BRIDGE CONSTRUCTION	\$ 29,367.68	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 536,637.68	\$ 236,305.39	7.85%	\$ 1,089.75	0.04%	\$ 237,395.14	7.89%
700	MISCELLANEOUS STRUCTURES	\$ 9,667.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 2,681,418.41	\$ 1,215,958.06	40.42%	\$ 1,089.75	0.04%	\$ 1,217,047.81	40.45%
B	Construction Fee & Overhead (10% of A)	\$ 268,141.84	\$ 121,595.81	4.04%	\$ 108.98	0.00%	\$ 121,704.78	4.05%
C	Construction Tax (2% of A + B)	\$ 58,991.21	\$ 26,751.08	0.89%	\$ 23.97	0.00%	\$ 26,775.05	0.89%
D	Grand Total (A + B +C)	\$ 3,008,551.46	\$ 1,364,304.95	45.35%	\$ 1,222.70	0.04%	\$ 1,365,527.65	45.39%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. João Paulo Amaral)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,I.P


(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,I.P

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXU D (TU - 2)				
					INSTRUSAUN / REKOMENDASAUN				
					Naran Projeto : Rehabilitation Road Section: Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem				
					Kompanha : Hamutuk Unipessoal Lda.				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura
1	24/02/2022	Tutuala/Lautem	Geovanio M X C Aleixo	Eng.	1	Halo Monitoriza hare Progresso Serviso Fisico nebe'e maka Kompanhia halo iha Terreno, alein ne'e hare mos hare mos qualidade serviso iha Terreno.		 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público </	

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PLANU INSPESAUN

Naran Eng.	Geovanio M.X.C.Aleixo						2022																													
Município	MUNICIPIO LAUTEM NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
Actual																																				
ILIOMAR (IL)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Geovandro M.X.C. Aleixo)
Eng. de Projeto Infraestrutura e Irrigação Municipal
Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controle e Validação De Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN,I.P



PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.		Eng. Geovanio M.X.C. Aleixo					2022																													
Município		MUNICIPIO LAUTEM NO POSTOS																																		
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
LOSPALOS (LO)	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Parrado		
							Actual																													
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Parrado		
							Actual																													
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan																												PHO		
						Actual																														
14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parraddo		
						Actual																														
19	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											PHO		
							Actual																													
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Parrado		
							Actual																													
4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												PHO		
						Actual																														

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPAUN GERAL PROJECTO MUNICIPIO LAUTEM																															
Naran Eng.	Geovanio M.X.C. Aleixo						2022																															
Município	MUNICIPIO LAUTEM NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
LURO (LU)	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFI CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
ILIOMAR (IL)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

 Plano Periode inspesaun iha tereinu
 Implementasaun Plano Periode inspesaun iha tereinu
 Relatoriu avaliasaun mensal iha Dili
 Inspesaun Pagamentu Anual iha tereinu

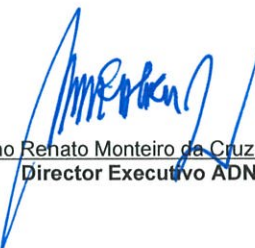
Prepara Husi :


Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P


Aprova Husi :


(Mariano Renato Monteiro de Cruz, S.T.M., Eng)
Director Executivo ADN,I.P


PLANU INSPESAUN

[illegible]

 MINISTÉRIO DO PLANO F O R D E N A M E N T O VIII GOVERNO CONSTITUCIONAL  ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																													
Naran Eng.	Deamantino Henrique Lopes						2022																													
Município	MUNICIPIO LAUTEM NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAPA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
ILIOMAR (IL)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu
Lautem, ADN, L.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,L.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,L.P



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.	Deamantino Henrique Lopes						2022																													
Município	MUNICIPIO LAUTEM NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Framam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
LOSPALOS (LO)	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parrado	
							Actual																													
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parrado	
							Actual																													
	12	Rural Road Rehabilitation Fuioloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANÇAS	Plan																													PHO
							Actual																													
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parrado
							Actual																													
19	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												PHO	
							Actual																													
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Parrado	
							Actual																													
	4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO
							Actual																													

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.		Deamantino Henrique Lopes					2022																															
Município		MUNICIPIO LAUTEM NO POSTOS																																				
Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS	
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
LURO (LU)	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
ILIOMAR (IL)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha terc

Prepara Husi :

Eng. Deamantino Henrique Lopes
Eng. ba Projeto Infraestrutura e Irrigação Municipal Lautem, ADN, I.P

Sertifika Husi :

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Coordenadora da Unidade de Controlo e Validação de Qualidade , ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M., Eng
Director Executivo ADN.I.P

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.	Inocencio dos Reis Costa Maia
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Município	MUNICIPIO LAUTEM NO POSTOS
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2022

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Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tero

Prepara Husi :

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Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

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Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN,I.P



MINISTÉRIO DO PLANO
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ADN, I.P.
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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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LAUTE M (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tere

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M., Eng)
Director Executivo ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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PLANU INSPESAUN

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																												
Naran Eng.	Adonis Julio Fernandes							2022																												
Município	MUNICIPIO LAUTEM NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
LAUTEM (LA)	1	Konstrusaun Edifício PGR Município Lautem	Cambota	RDTL- D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLICA	Plan																													
							Actula																													
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																													
							Actula																													
	3	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																													
							Actula																													
LOSPALOS (LO)	1	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																													
							Actula																													
	2	New Construction Of Houses For Veteran 17 Unit	Davinci	001/RDTL/MP/IE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actula																													
LURO (LU)	1	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MO/PTC-VMO/PTC/CGI- PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actula																													
ILIOMAR (IL)	1	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MO/PTC-VMO/PTC/CGI- PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actula																													
	2	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																													
							Actula																													
TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi:

(Adonis Julio Fernandes)
Eng. ba Projeto ME, ADN.IP

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi:

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Adonis Julio Fernandes							2022																													
Município	MUNICIPIO LAUTEM NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Febreiru																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
LAUTEM (LA)	1	Konstrusaun Edifício PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLICA	Plan																													
							Actula																													
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																													
							Actula																													
	3	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																													
							Actula																													
LOSPALOS (LO)	1	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																													
							Actula																													
	2	New Construction Of Houses For Veteran 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actula																													
LURO (LU)	1	New Installation MV, LV Line and House Connection from Vairoque to Wairoke, Uluksai, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actula																													
ILIOMAR (IL)	1	New Installation MV, LV Line and House Connection from Ailembere to Pulara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actula																													
	2	New Construction of Health Post and Doctor House Building in Fust Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																													
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TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeto ME,ADN.IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo, ADN,I.P