



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU AILEU
JUNHO 2022

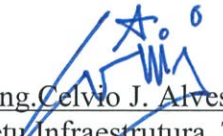


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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
JUNHO 2022

Prepara Husi :


(Eng. Merinho Cuco Lopes de Araújo)
Eng. ba Edifício Público no Beé Saneamento,
Município Aileu ADN, I.P


(Silvino D R R Soares)
Eng. M & E, Município Aileu ADN, I.P


(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Aileu ADN, I.P


(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Aileu ADN, I.P

Verifica Husi :


(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Público no Beé
Saneamento, ADN, I.P


(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transporte e Irrigação, ADN, I.P


(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN,

Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatisi	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22	-	33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				1	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				5	Ida Kondisaun att
19	Kompor		1				1	
20	Kompor Gas		1				1	Kondisaun Att no labele uja
21	Rack sepatu		3				3	
22	Rack Piring		1				1	
23	Lampu		11				11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				1	

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	27	\$ 18,058,833.72	63.61%
2	Laulara	10	\$ 32,309,072.79	58.22%
3	Lequidoe	12	\$ 2,589,478.14	43.83%
4	Remexio	5	\$ 3,471,704.86	34.51%
Grand Total		54	\$ 56,429,089.51	57.83%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	\$ 13,467,157.82	75.14%
2	Laulara	7	\$ 32,002,953.24	58.15%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
Grand Total		14	\$ 48,277,505.03	61.77%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,425,653.48	26.57%
2	Laulara	3	\$ 306,119.55	65.57%
3	Lequidoe	7	\$ 1,533,192.16	35.61%
4	Remexio	1	\$ 225,714.76	0.00%
Grand Total		19	\$ 4,490,679.95	30.98%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	38.39%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
Grand Total		4	\$ 1,568,065.11	56.95%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	18.58%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	0.00%
4	Remexio	2	\$ 184,100.11	0.00%
Grand Total		14	\$ 1,617,454.43	13.42%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	3	\$ 475,384.99	64.46%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		3	\$ 475,384.99	64.46%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	4	\$ 1,079,346.48	39.97%
3	Edukasaun	13	\$ 1,313,542.97	0.00%
4	Eletrifikasaun Nasional	3	\$ 1,001,069.36	75.97%
5	Estradas	16	\$ 18,509,629.40	78.55%
6	Imprestimo	4	\$ 30,387,163.09	49.51%
7	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	56.62%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	53.89%
9	Saude	3	\$ 494,193.39	33.86%
10	Solidariedade E Social	2	\$ 166,490.33	57.18%
11	Turismo	1	\$ 303,911.46	71.40%
Grand Total		54	\$ 56,429,089.51	57.83%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edifícios Públicos	4	\$ 1,079,346.48	39.97%
3	Edukasaun	8	\$ 864,005.34	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	4	\$ 899,496.25	58.01%
6	Imprestimo	3	\$ 12,531,861.82	76.85%
7	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	41.26%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	35.21%
9	Saude	2	\$ 194,247.81	27.49%
10	Solidariedade E Social	2	\$ 166,490.33	57.18%
11	Turismo	1	\$ 303,911.46	71.40%
Grand Total		27	\$ 18,058,833.72	63.61%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Públicos			
3	Edukasaun			
4	Eletrifikasaun Nasional	2	\$ 761,020.90	73.19%
5	Estradas	6	\$ 13,652,436.58	93.89%
6	Imprestimo	1	\$ 17,855,301.27	30.32%
7	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	49.04%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
Grand Total		10	\$ 32,309,072.79	58.22%

NO	SECTOR PROYECTO	Lequidoe		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	\$ 265,437.52	0.00%
4	Eletrifikasaun Nasional	1	\$ 240,048.46	84.76%
5	Estradas	3	\$ 670,091.82	0.00%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	76.72%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
9	Saude	1	\$ 299,945.58	37.98%
10	Solidariedade E Social			
11	Turismo			
Grand Total		12	\$ 2,589,478.14	43.83%

NO	SECTOR PROYECTO	Remexio		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	2	\$ 184,100.11	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	3	\$ 3,287,604.75	36.45%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun			
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
Grand Total		5	\$ 3,471,704.86	34.51%

Dadus detallu kada projektu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	30	\$ 52,596,604.88	59.99%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	13	\$ 1,313,542.97	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	35.21%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	52.04%
7	Ministerio Saude	4	\$ 775,330.57	54.21%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		54	\$ 56,429,089.51	57.83%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	9	\$ 14,975,832.30	70.27%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	8	\$ 864,005.34	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	35.21%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	52.04%
7	Ministerio Saude	3	\$ 475,384.99	64.46%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		27	\$ 18,058,833.72	63.61%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	10	\$ 32,309,072.79	58.22%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		10	\$ 32,309,072.79	58.22%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	8	\$ 2,024,095.04	50.44%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	3	\$ 265,437.52	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude	1	\$ 299,945.58	37.98%
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		12	\$ 2,589,478.14	43.83%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	\$ 3,287,604.75	36.45%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	2	\$ 184,100.11	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		5	\$ 3,471,704.86	34.51%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➤ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projetu neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projetu ho maximu tamba Eng. M & E ida hodi
kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

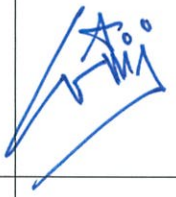
1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo la bele fo tan oportunidade ba kompania hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu ne'ebe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Silvino D. R. R. Soares	177	Enjineiru METIC		
2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		

3	Motorista	João Pedro Cortereal		Motorista		
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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	47.95%	0.00%	47.95%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	62.57%	0.00%	62.57%
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	35.21%	0.00%	35.21%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	0.00%	94.67%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	0.00%	90.47%
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1/09/2021	63.82%	1.78%	65.61%
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	29.70%	10.64%	40.35%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSS/DGAF/DNA/X I/2021	\$ 427,130.00	Nov. 22, 2021	6.86%	5.81%	12.67%
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	18.97%	6.84%	25.81%
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	16.59%	5.45%	22.04%
19	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	18.61%	3.05%	21.66%
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	24.16%	5.23%	29.39%
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	24.26%	4.91%	29.16%
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	14.31%	6.58%	20.89%
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	18.03%	3.59%	21.62%
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	9.35%	8.62%	17.97%
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		29.06%	4.26%	33.32%
26	R4D Rural Road Spot Improvement Kirelo - Lacro Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	45.25%	2.30%	47.55%
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESAL,LDA	\$ 132,119.49	Jan. 14, 2022	48.97%	23.79%	72.76%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
28	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
29	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
30	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
31	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
32	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
33	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
34	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
35	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Lda	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	85.34%	3.63%	88.97%
36	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
37	R4D Rural Road Maintenance Laulara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	0.00%
38	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	71.60%	0.27%	71.86%
39	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	43.26%	0.00%	43.26%
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	13.17%	1.17%	14.34%
41	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	0.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
42	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	14.30%	0.00%	14.30%
43	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
44	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
45	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	0.00%	64.64%
46	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
47	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
48	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	53.54%	0.00%	53.54%
49	R4D Rural Road Spot Improvement Nmalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	45.98%	0.00%	45.98%
50	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	22.42%	4.55%	26.97%
51	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	29.72%	5.93%	35.65%
52	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	25.10%	6.44%	31.54%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Junho 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
53	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	0.00%	0.00%	0.00%
54	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	0.00%

Prepara Husi :

Verifika Husi :

(Eng. Celso J. Alves)
Engenheiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, AD, I. P.

(Eng. Rui Lopes)
Engenheiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN, I. P.

(Eng. Merinho Luco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projecto Insfrastuctura, Transportes e Irigasaun, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edificio Publiku no Be'e Saneamento, ADN, I. P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipiu Aileu, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I. P.



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

MUNICIPIO AILEU (LISTA GERAL JUNHO)															
					LOKALIZASAUN PROJETU										
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	47.95%	41.26%	\$ 295,880.00	\$ 421,184.23	ON-GOING
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	62.57%	62.57%	\$ 1,643,162.72	\$ 982,915.06	ON-GOING
5	Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	84.02%	\$ 211,462.39	\$ 40,214.68	ON-GOING
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	35.21%	35.21%	\$ 167,261.25	\$ 307,738.75	ON-GOING
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	85.95%	\$ 53,402.35	\$ 8,725.97	ON-GOING
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	90.00%	\$ 253,023.47	\$ 28,113.71	PHO
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1-Sep-21	65.61%	52.04%	\$ 61,804.39	\$ 56,965.31	ON-GOING
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	40.35%	0.00%	\$ -	\$ 171,079.30	ON-GOING
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	12.67%	0.00%	\$ -	\$ 427,130.00	ON-GOING



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELO	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	25.81%	0.00%	\$ -	\$ 152,044.11	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	22.04%	0.00%	\$ -	\$ 84,628.13	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	21.66%	0.00%	\$ -	\$ 99,597.13	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	29.39%	0.00%	\$ -	\$ 83,516.10	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	29.16%	0.00%	\$ -	\$ 102,494.43	ON-GOING	
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	20.89%	0.00%	\$ -	\$ 99,770.22	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	21.62%	0.00%	\$ -	\$ 140,545.78	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	17.97%	0.00%	\$ -	\$ 101,409.44	ON-GOING	
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	33.32%	0.00%	\$ -	\$ 89,757.77	ON-GOING	
26	R4D Rural Road Spot Improvement Kirielo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	47.55%	34.81%	\$ 118,294.10	\$ 221,535.54	ON-GOING	
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESSOAL, LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	72.76%	0.00%	\$ -	\$ 132,119.49	ON-GOING	
28	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
29	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
30	Rehabilitation of Beducu Sarijala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	85.23%	\$ 3,793,986.33	\$ 657,295.65	ON-GOING	
31	Road Rehabilitation project, Sarijala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	99.35%	\$ 4,101,692.64	\$ 26,958.98	FHO	FHO iha Fulan Março 2022
32	Road Rehabilitation project, Sarijala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	98.99%	\$ 4,598,764.07	\$ 46,693.36	FHO	FHO iha Fulan Março 2022
33	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	30.32%	\$ 5,413,917.86	\$ 12,441,383.41	ON-GOING	Responsavel Eng. ADN Impristimo
34	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	49.04%	\$ 19,768.44	\$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
35	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Lda	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	88.97%	80.07%	\$ 180,944.94	\$ 45,032.33	ON-GOING	
36	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
37	R4D Rural Road Maintenance Laulara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
38	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	71.86%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
39	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	43.26%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	14.34%	0.00%	\$ -	\$ 225,714.76	ON-GOING	
41	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 77,252.65	ON-GOING	
42	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	14.30%	0.00%	\$ -	\$ 106,847.46	ON-GOING	
43	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
44	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
45	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	58.18%	\$ 99,884.64	\$ 71,800.78	ON-GOING	
46	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	79.86%	\$ 113,980.68	\$ 28,737.94	ON-GOING	
47	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
48	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	53.54%	37.98%	\$ 113,916.92	\$ 186,028.66	ON-GOING	
49	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	45.98%	0.00%	\$ -	\$ 411,620.44	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	26.97%	0.00%	\$ -	\$ 117,171.14	ON-GOING	
51	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	35.65%	0.00%	\$ -	\$ 73,988.60	ON-GOING	
52	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	31.54%	0.00%	\$ -	\$ 74,277.78	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
53	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	0.00%	0.00%	\$	\$ 186,084.05	ON-GOING	
54	R4D Rural Road Spot Improvement Fahisoi-Dairouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	\$ -	\$ 72,387.33	ON-GOING	
TOTAL									\$ 56,429,089.51			57.83%	\$ 32,630,196.98	\$ 23,798,892.53		

Prepara Husi :

(Eng. Celvino J. Alves)
Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Rui Lopes)
Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu,
ADN, I.P.

(Eng. Merinho Luco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipio Aileu, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
No. kontratu : Grupo Komunitario

Data Inspesaun : 29 Junho 2022

Fatin Inspesaun : Lequidoe, Aileu Suku Manukasa

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

4.

Sketch & Foto Desenho

Sketch Item Pasangan Batako

Grupo Komunitario halao servisu ba
plesteran interior Prototipo C volume total

111,85 m2

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LE - 4)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTI
LOCATION : FATUK MARIU, SUCO MANUKASSA -LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.743,75	2,35%	\$ -	0,00%	\$ 1.743,75	2,35%
2	Class Room Building C	\$ 54.915,20	\$ 15.240,18	20,52%	\$ 4.780,49	6,44%	\$ 20.020,67	26,95%
3	Provisional Sum for Site Works	\$ 6.447,58	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
4	Provisional Sum for Site Demolition	\$ 500,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 64.937,78	\$ 16.983,93	22,87%	\$ 4.780,49	6,44%	\$ 21.764,42	29,30%
Overhead		\$ 6.340,00	\$ 1.660,00	2,23%	\$ -	0,00%	\$ 1.660,00	2,23%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 74.277,78	\$ 18.643,93	25,10%	\$ 4.780,49	6,44%	\$ 23.424,42	31,54%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ienonimo
Engenheiro Senior na Projeto Edificio no
Be'e Mos

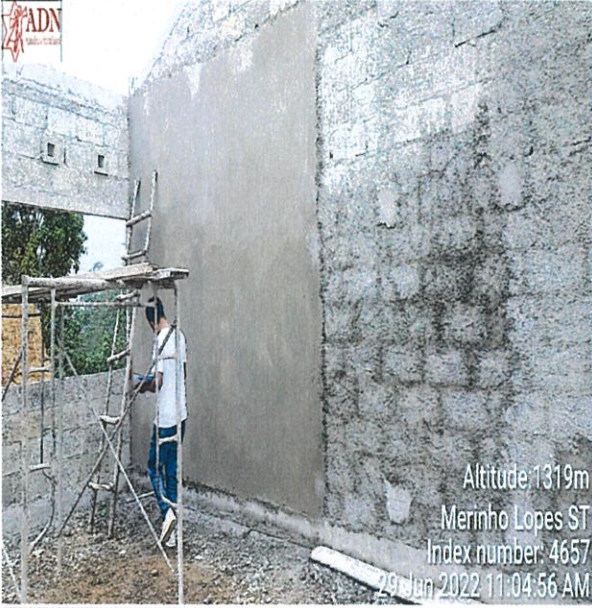
Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu pasangan batako Grupo Komunitario halao servisu ba plesteran interior Prototipo C volume total 111,85 m2	 Altitude: 1319m Merinho Lopes ST Index number: 4657 29 Jun 2022 11:04:56 AM
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

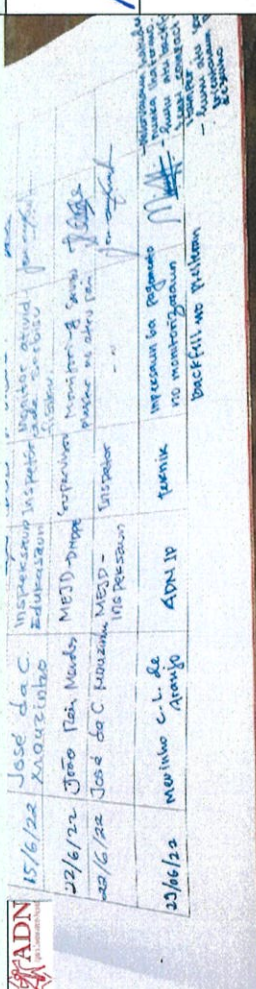
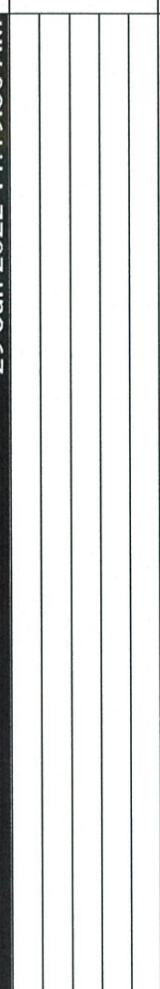
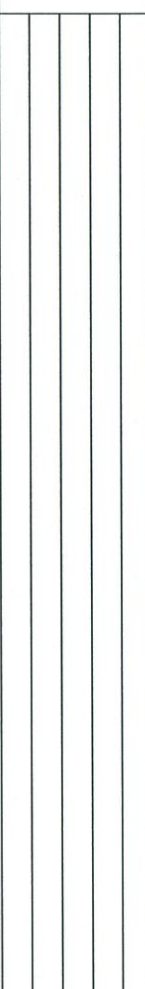


ANEXU D (LE - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/06/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
II	29/06/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	2		
III					3		
IV					4		
V					5		

Altitude: 1319m
Merinho Lopes ST
Index number: 4665
29 Jun 2022 11:19:36 AM



ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Tb
No. kontratu : Grupo Komunitario

Data Inspesaun : 29 Junho 2022

Fatin Inspesaun : Fahisoi - Lequedoe

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

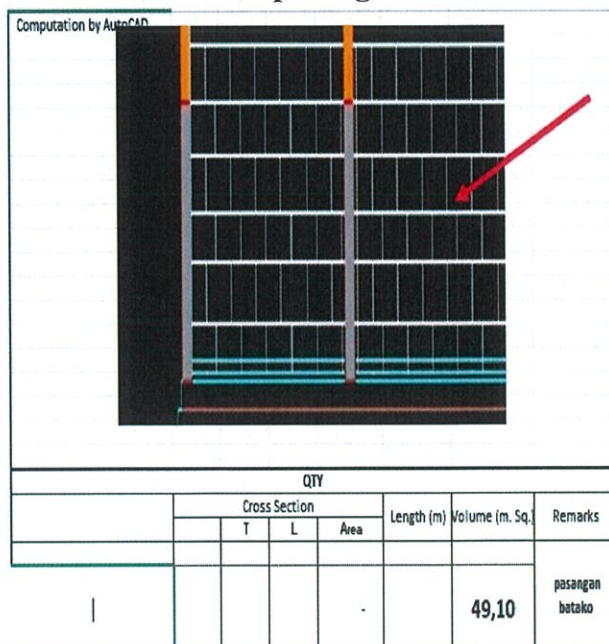
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

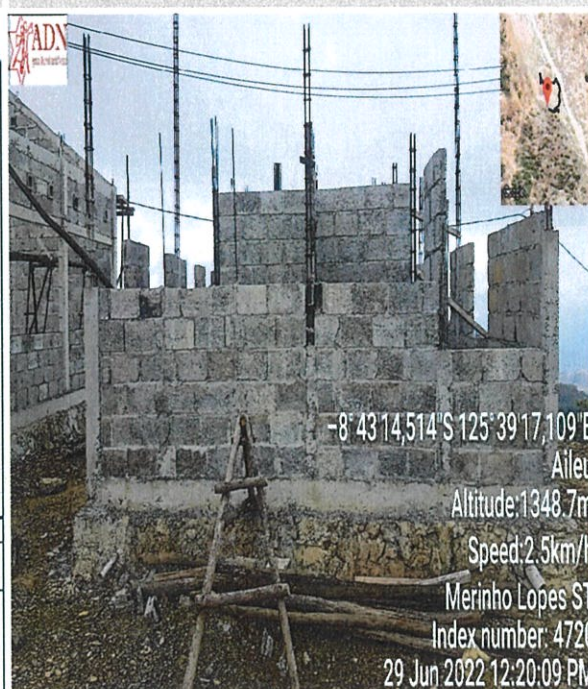
3.

Sketch & Foto Desenho

Sketch Item pasangan batako



Observasaun iha tereno no Foto Aktual



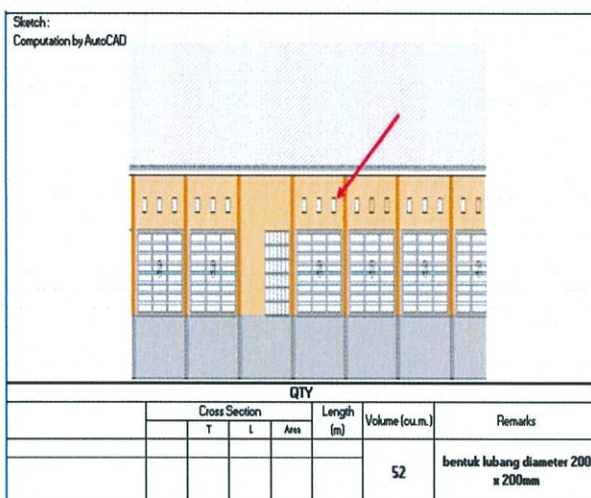
ANEXU C1 (Le - 2)

Back-up Data

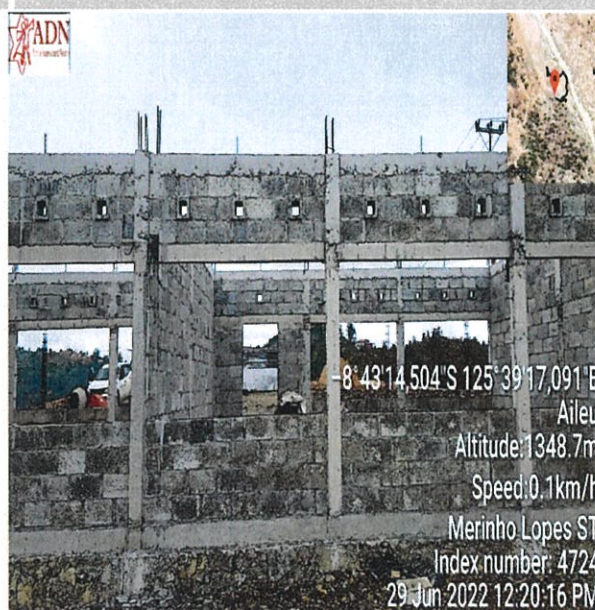
Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Tb
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho

Sketch Item servisu **bentuk lubang diameter**
200 x 200mm

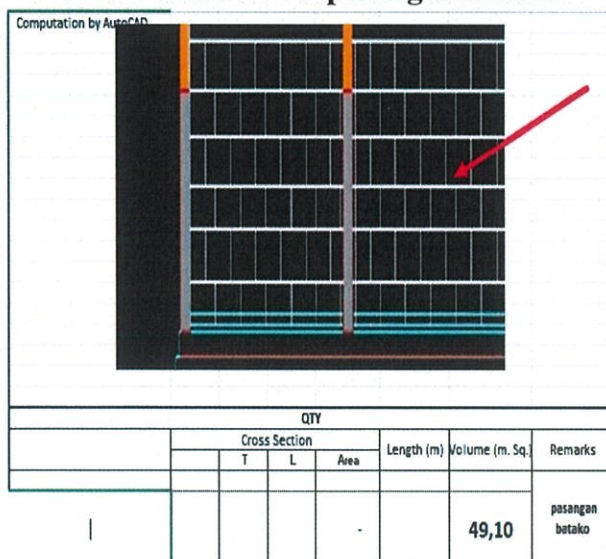


Observasaun iha tereno no Foto Aktual

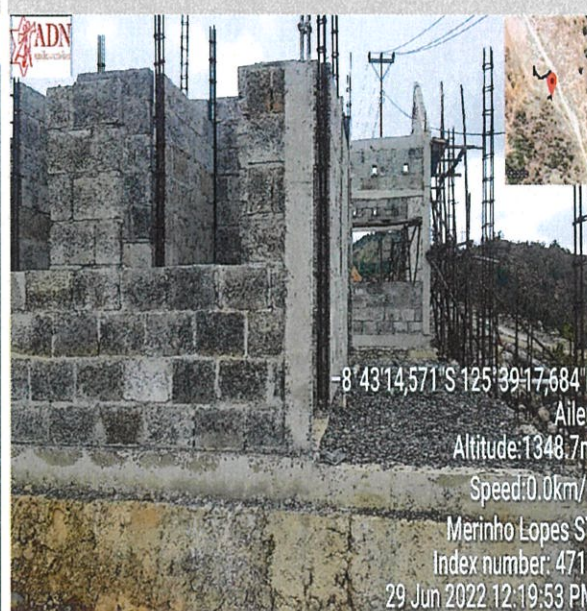


Sketch & Foto Desenho

Sketch Item servisu **pasangan batako**



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.800,00	1,54%	\$ -	0,00%	\$ 1.800,00	1,54%
2	Class Room Building C	\$ 56.180,86	\$ 17.988,80	15,35%	\$ 1.821,08	1,55%	\$ 19.809,88	16,91%
3	Toilet Building Tb	\$ 29.383,00	\$ 6.486,34	5,54%	\$ 3.508,85	2,99%	\$ 9.995,20	8,53%
4	Provisional Sum for Site Works	\$ 19.192,29	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 107.831,14	\$ 26.275,14	22,42%	\$ 5.329,94	4,55%	\$ 31.605,08	26,97%
Overhead		\$ 6.340,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 117.171,14	\$ 26.275,14	22,42%	\$ 5.329,94	4,55%	\$ 31.605,08	26,97%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

ANEXUD (LE - 2)



ADN, IP.

Agência de
Desenvolvimento
Regional, Inovação e Políticas

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/06/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	29/06/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU

No. kontratu : NCB: 01/MEJD/DNA/2021

Data Inspesaun : 6,20, Junho 2022

Fatin Inspesaun : Aileu Villa, Aisirimou

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

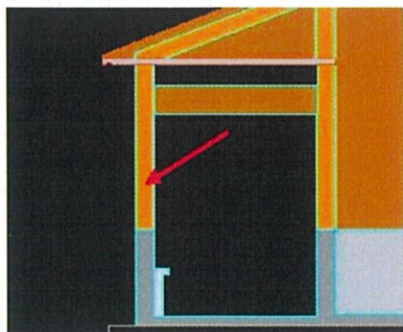
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

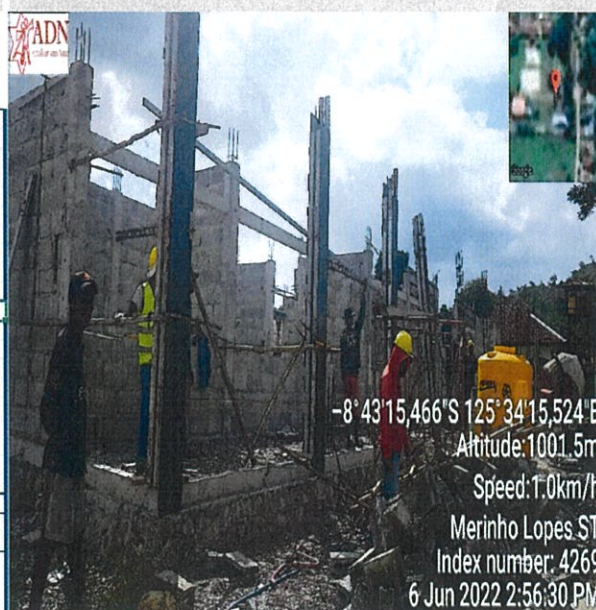
Sketch Item servisu Coloum Teras

Escritorio ESTV

Sketch :
Computation by AutoCAD



QTY					
t	Cross Section			Length (m)	Volume (m. cu)
	L	LA	Area		
2,60	0,15	0,15	0,0225		0,59
Coloum					



ANEXU C1 (ALV - 7)

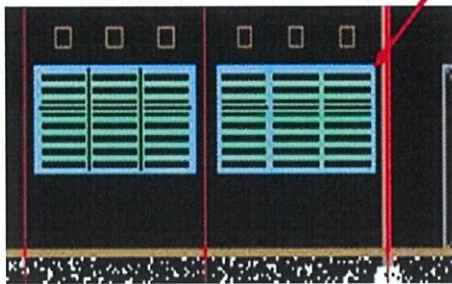
Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU
No. kontratu : NCB: 01/MEJD/DNA/2021

Sketch & Foto Desenho

Sketch Item servisu **beton isian ke kosen**
untuk pemasangan jendela aluminium

Sketch:
Computation by AutoCAD



QTY					
	Cross Section			Length (m)	Volume (m. cu.)
	T	L	Area		
					0.60
					isian kusen pemasangan aluminium

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

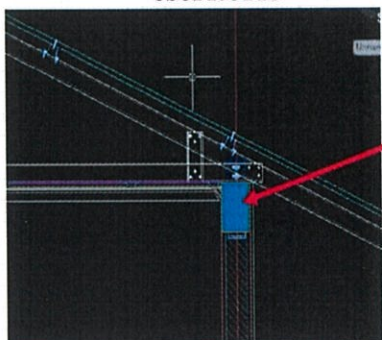
Observasaun iha tereno no Foto Aktual

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU
No. kontratu : NCB: 01/MEJD/DNA/2021

Sketch Item servisu bekisting ba Ringbalk
escritorio

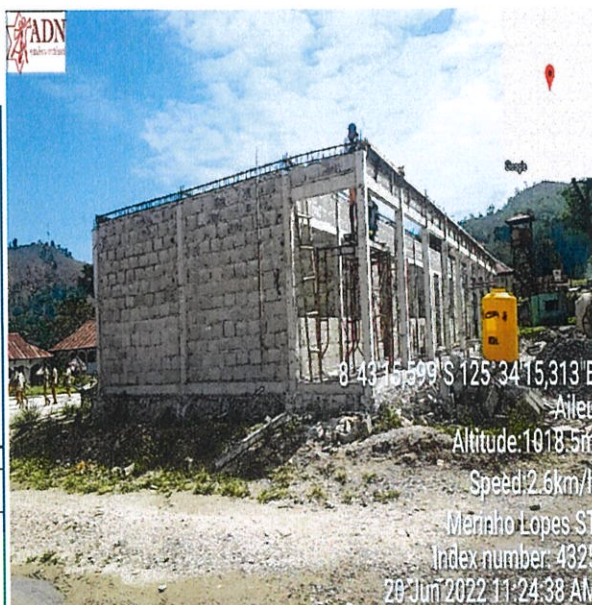


QTY					Length (m)	Volume (m.cu)	Remarks
Cross Section				Area			
t	l	p					
						15,71	bekisting ring balk

Sketch & Foto Desenho

Sketch Item servisu bentuk lubang diameter
200 x 200mm

Ba koat ho diameter nebe meisiona iha
leten total hamutuk 48 buah maibe iha
tereno foin maka halo 15 buah



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
F O R D E N A M E N T O
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ADN, I.P.

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ANEXU C2 (ALV - 7)

TITULO DO PROJETO: CONSTRUÇÃO SALAS DE AULAS 3 + ESKRITORIO IA
TECNICA VOCACIONAL

FATIN PROJETO : AILEU

DONO DO PROJETO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

NO	WORK DESCRIPTION	AMOUNT USD	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	\$ 2.925,00	\$ 2.925,00	1,71%	\$ -	0,00%	\$ 2.925,00	1,71%
II	Class Room Building C	\$ 56.741,73	\$ 23.872,01	13,95%	\$ 11.862,48	6,93%	\$ 35.734,49	20,89%
III	Teacher Office	\$ 83.864,91	\$ 18.495,37	10,81%	\$ 4.367,16	2,55%	\$ 22.862,53	13,36%
V	Provisional Sum for Site Works	\$ 5.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	CONSTRUCTION COST	\$ 148.531,64	\$ 45.292,38	26,47%	\$ 16.229,64	9,49%	\$ 61.522,02	35,96%
B	CONTRACTOR FEE (10% x A)	\$ 14.853,16	\$ 4.529,24	2,65%	\$ 1.622,96	0,95%	\$ 6.152,20	3,60%
C	OVERHEAD	\$ 4.340,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
D	TAX (2% x (A+B+C))	\$ 3.354,50	\$ 996,43	0,58%	\$ 357,05	0,21%	\$ 1.353,48	0,79%
E	TOTAL COST (A+B+C+D)	\$ 171.079,30	\$ 50.818,05	29,70%	\$ 18.209,66	10,64%	\$ 69.027,70	40,35%

prepared by :

Eng. Merinjo Lucio Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior na Projeto Edificio no Be e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 7)



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	20/07/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDP	1		
					2		
					3		
					4		
					5		
III	20/07/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 7)



INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV	
Kompanha : Mortiles Unip.Lda	

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/06/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
II	06/06/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPI	2		
III	06/06/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	3		
IV					4		
V					5		



ANEXU C1 (AVL - 8)

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Escritorio
No. kontratu : Grupo Komunitario

Data Inspesaun : 28 Junho 2022

Fatin Inspesaun : Aileu - Villa Selo-Craik

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

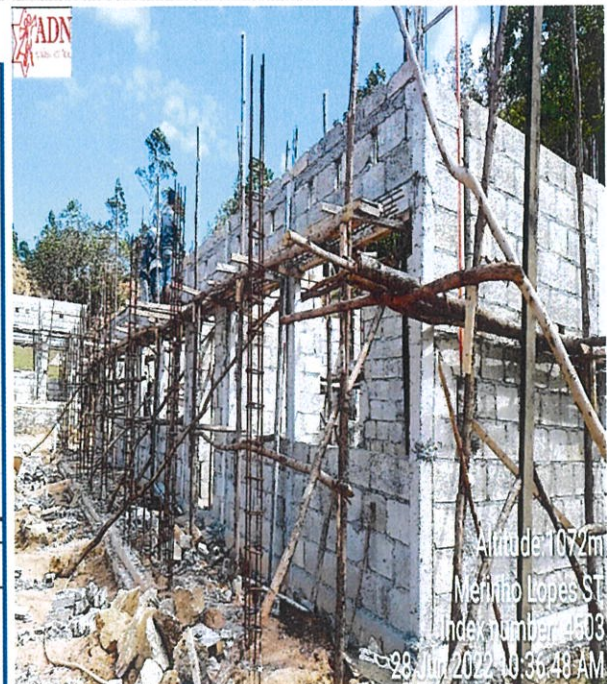
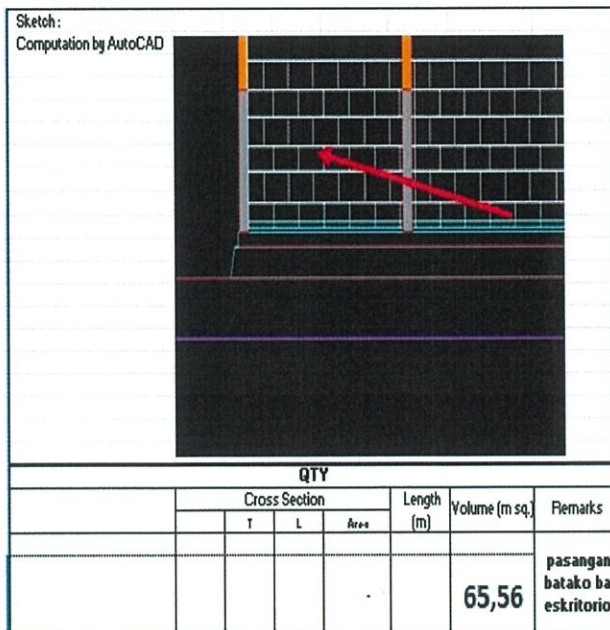
2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item pasangan batako



ANEXU C1 (AVL - 8)

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Escritorio
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho

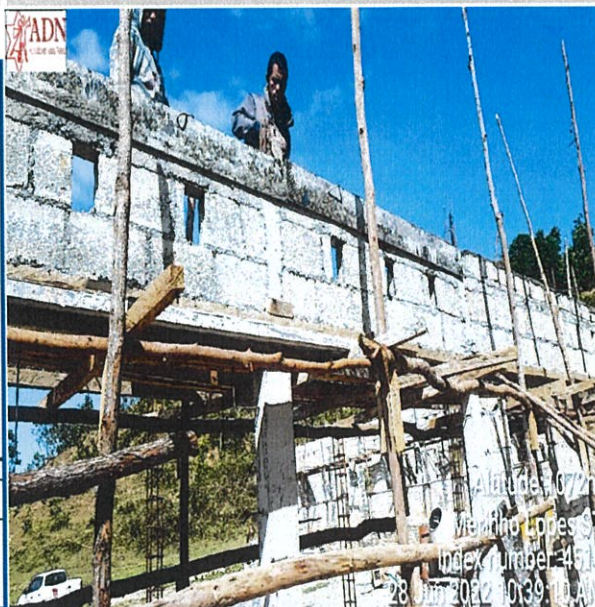
Sketch Item servisu pasangan batako

Sketch:
Computation by AutoCAD

QTY

Cross Section					Length (m)	Volume (m sq.)	Remarks
T	L	Area					
						65,56	pasangan batako ba eskritorio

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



ANEXU C1 (AVL - 8)

Back-up Data

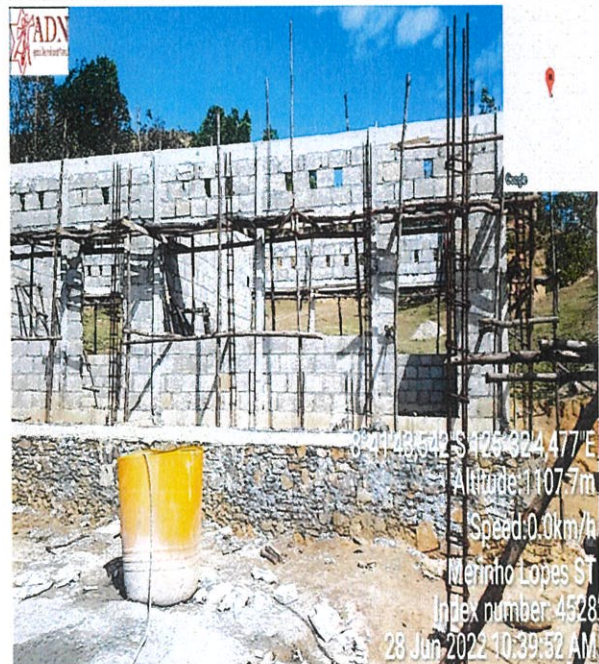
Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Escritorio
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho

Sketch Item servisu

Construsaun prototipo C laiha servisu iha
fatin refere hela sopi sopi seidauk servisu
tamba grupo sira fokus hela hada batako ba
escritorio

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (Avl - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.900,00	1,25%	\$ -	0,00%	\$ 1.900,00	1,25%
2	Class Room Building C	\$ 50.575,14	\$ 10.002,31	6,58%	\$ 4.197,42	2,76%	\$ 14.199,73	9,34%
3	Teacher Office	\$ 67.964,02	\$ 14.849,60	9,77%	\$ 6.199,14	4,08%	\$ 21.048,74	13,84%
4	Provesional Sum for Site Works	\$ 21.089,95	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 142.704,11	\$ 26.751,91	17,59%	\$ 10.396,56	6,84%	\$ 37.148,47	24,43%
Overhead		\$ 6.340,00	\$ 2.085,00	1,37%	\$ -	0,00%	\$ 2.085,00	1,37%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 152.044,11	\$ 28.836,91	18,97%	\$ 10.396,56	6,84%	\$ 39.233,47	25,80%

prepared by :

Verify by :

Aproved by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio
no Be'e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

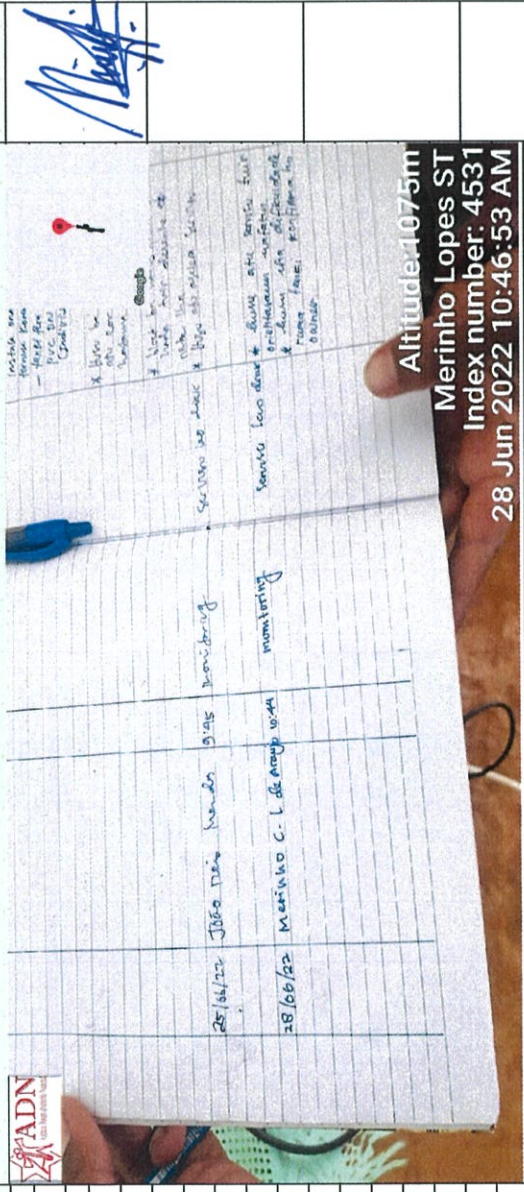


MINISTÉRIO DO PLANO
E ORDENAMENTO
VILLOFENSIO: ORBITA ONAI



ADN, LP.
Aplicação de
Desenvolvimento
Nacional, Investimentos Públicos

MINISTERIO DO PLANO E ORDENAMENTO VILLOTOENO / ARQUITECTURA ADN, LP. Agencia de Desenvolvimento Nacional / Instituto Politécnico						INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV										
Kompanha : Grupo Kominutario										
INSTRUSAUN / REKOMENDASAUN					Asinatura					
ADN Agencia de Desenvolvimento Nacional / Instituto Politécnico 25/06/22 João dos Reis Mendes gias monitoring 28/06/22 Merinho C. L. de Araujo monitoring INSTRUSAUN / REKOMENDASAUN Altitude: 1075m Merinho Lopes ST Index number: 4531 28 Jun 2022 10:46:53 AM					No	Pozisaun	Naran Eng.	Municipiu / Posto	Data inspesaun	No
I	28/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN		1				
						2				
						3				
						4				
						5				
II	28/07/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE		1				
						2				
						3				
						4				
						5				
IV						1				
						2				
						3				
						4				
						5				
V						1				
						2				
						3				
						4				
						5				



ANEXU D (ALV - 13)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : Grupo Komunitario

Data Inspesaun : 22 Junho 2022

Fatin Inspesaun : Aileu Villa, Lausi

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.7404227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

4.

Sketch & Foto Desenho

Sketch Item Plesteran ba Uma protoripo C

Plesteran nebe maka grupo komunitario
halo hamutuk 127,40 m2

Observasaun iha tereno no Foto Aktual



ANEXU D (ALV - 13)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Ba toilet laiha servisu tamba batako hotu seidak ba sosa atu kontinua fali servisu	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C2 (ALV - 13)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

LOCATION : LAUSI, DARAHAE, AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 2.293,75	2,30%	\$ -	0,00%	\$ 2.293,75	2,30%
2	Class Room Building C	\$ 50.833,58	\$ 9.778,88	9,80%	\$ 6.565,16	6,58%	\$ 16.344,04	16,38%
3	Toilet Building Tb	\$ 25.268,20	\$ 2.204,82	2,21%	\$ -	0,00%	\$ 2.204,82	2,21%
4	Provisional Sum for Site Works	\$ 11.253,44	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 90.430,22	\$ 14.277,45	14,31%	\$ 6.565,16	6,58%	\$ 20.842,61	20,89%
Overhead		\$ 6.340,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 99.770,22	\$ 14.277,45	14,31%	\$ 6.565,16	6,58%	\$ 20.842,61	20,89%

prepared by :

Eng. Merinho Cuco Lopes de

Araujo

Teknik ADN Aileu

Verify by :

Arch Fransenisco Xavier de Deus

Ieronimo

Engenheiro Senior /ba Projeto Edificio no

Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia

Coordenadora da Unidade de Controlo e

Validação de Qualidade

ANEXU D (ALV - 13)



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu/ Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	22/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : Grupo Komunitario

Data Inspesaun : 21 Junho 2022

Fatin Inspesaun : Aileu Villa, Suku Liurai, Fatubessi

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

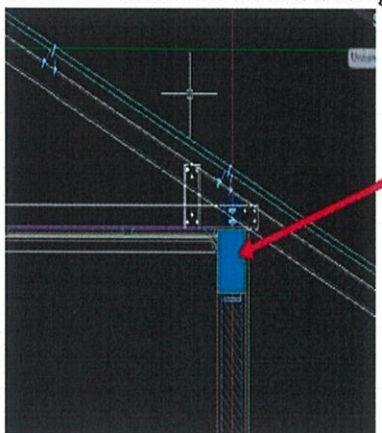
2.

3.

4.

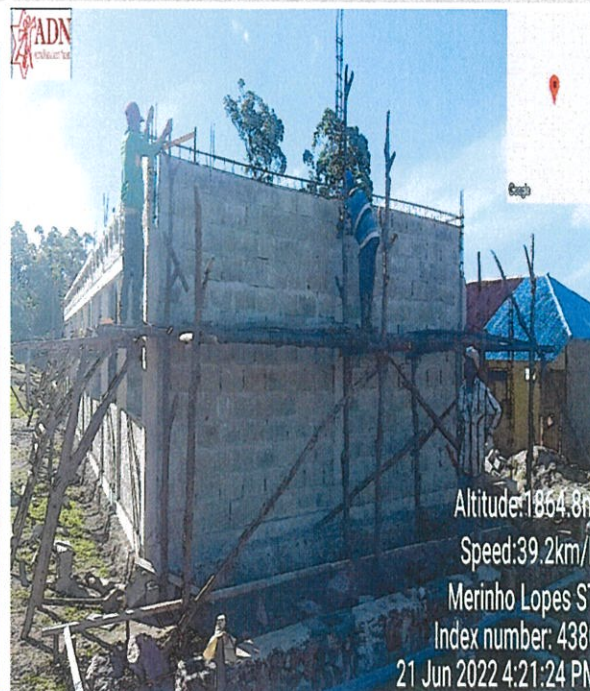
Sketch & Foto Desenho

Sketch Item monta besi ba ring balk



QTY					Length (m)	Volume (T)	Remarks
Cross Section				Area			
t	l	p					
						0,41	pembesian ba Ring balk

Observasaun iha tereno no Foto Aktual



ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho

Sketch Item servisu **plumbing**

Servisu monta pipa ba bee foer nian

Observasaun iha tereno no Foto Aktual



Altitude: 1781m
Merinho Lopes ST
Index number: 4379
21 Jun 2022 4:21:20 PM

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
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Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Avl - 15)

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.800,00	1,77%	\$ -	0,00%	\$ 1.800,00	1,77%
2	Class Room Building C	\$ 51.228,95	\$ 6.987,93	6,89%	\$ 5.895,79	5,81%	\$ 12.883,72	12,70%
3	Toilet Building Tb	\$ 25.530,78	\$ 689,76	0,68%	\$ 2.850,24	2,81%	\$ 3.540,00	3,49%
4	Provisional Sum for Site Works	\$ 12.234,70	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 92.069,44	\$ 9.477,69	9,35%	\$ 8.746,03	8,62%	\$ 18.223,72	17,97%
Overhead		\$ 6.340,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 101.409,44	\$ 9.477,69	9,35%	\$ 8.746,03	8,62%	\$ 18.223,72	17,97%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Engenheiro Senior na Projeto Edificio
no Be'e Mos

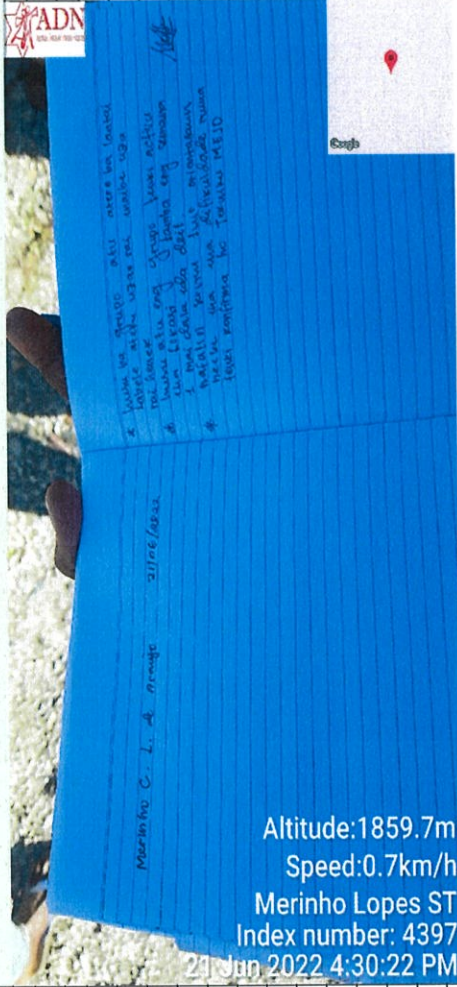
Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	 Altitude: 1859.7m Speed: 0.7km/h Merinho Lopes ST Index number: 4397 21 Jun 2022 4:30:22 PM	
					2		
					3		
					4		
					5		
II	21/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXU C1 (ALV - 10)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB
No. kontratu : GRUPO KOMUNITARIO

Data Inspesaun : 21 Junho 2022

Fatin Inspesaun : Aileu Villa, Suku Liurai (Laclo)

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.7404227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

Sketch & Foto Desenho

Sketch Item

Prototipo C laiha servisu grupo fokus ba
iha toilet ba item pasangan batako

Observasaun iha tereno no Foto Aktual



ANEXU C1 (ALV - 10)

Back-up Data

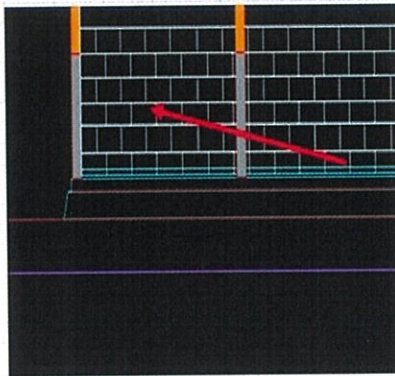
Naran Projeto
No. kontratu

: NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB
: GRUPO KOMUNITARIO

Sketch & Foto Desenho

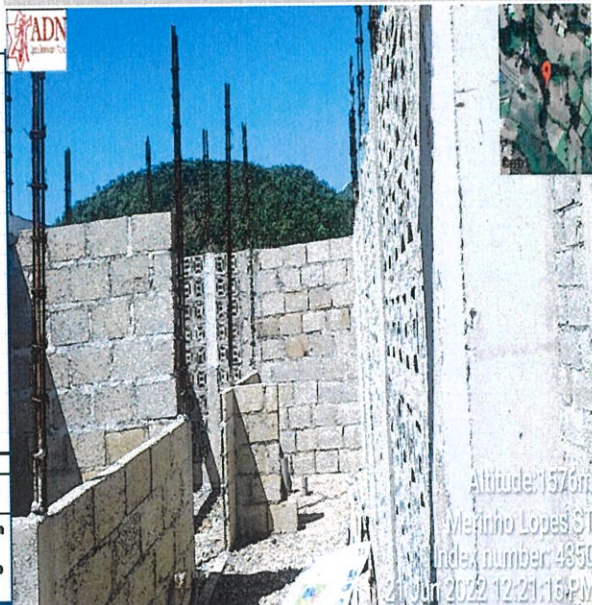
Sketch Item servisu **Back Fill Pondasi Toilet**

Sketch:
Computation by AutoCAD



QTY					Length (m)	Volume (m sq.)	Remarks
Cross Section				Area			
T	L						
						50,28	pasangan batako prototipo TB

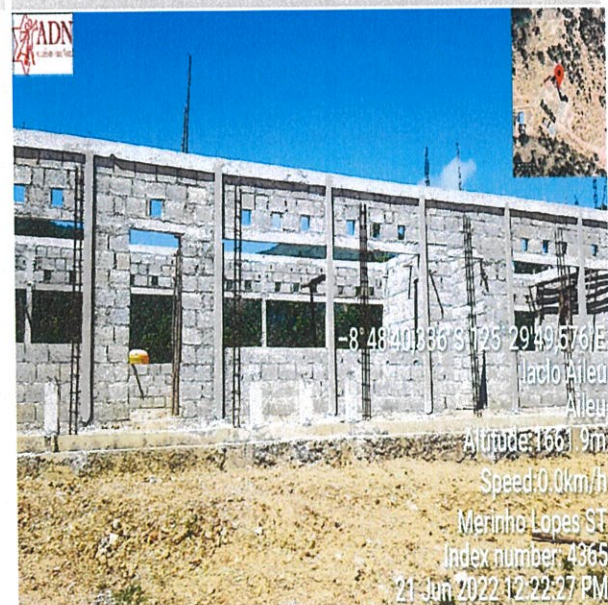
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXU C2 (Avl - 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.725,00	1,73%	\$ -	0,00%	\$ 1.725,00	1,73%
2	Class Room Building C	\$ 50.833,58	\$ 13.702,31	13,76%	\$ 2.367,03	2,38%	\$ 16.069,34	16,13%
3	Toilet Building Tb	\$ 25.271,72	\$ 3.112,43	3,13%	\$ 667,96	0,67%	\$ 3.780,38	3,80%
4	Provisional Sum for Site Works	\$ 10.876,83	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
5	Provisional Sum for Demolition	\$ 200,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 90.257,13	\$ 18.539,74	18,61%	\$ 3.034,99	3,05%	\$ 21.574,72	21,66%
Overhead		\$ 6.340,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 99.597,13	\$ 18.539,74	18,61%	\$ 3.034,99	3,05%	\$ 21.574,72	21,66%

prepared by :

Verify by :

Aproved by :

Eng. Merinho Soco Lopes de Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto
Edificio no Be'e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



ADN, IP.

Agência de
Informação
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	21/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXU D (ALV - 12)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)-TB
No. kontratu : Grupo komunitario

Data Inspesaun : 22, 28 Julho 2022

Fatin Inspesaun : Aileu Villa, Bandudato

Koordinadas :

Start Point : Long : -8.80143040 Latetude : 125.58728635

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

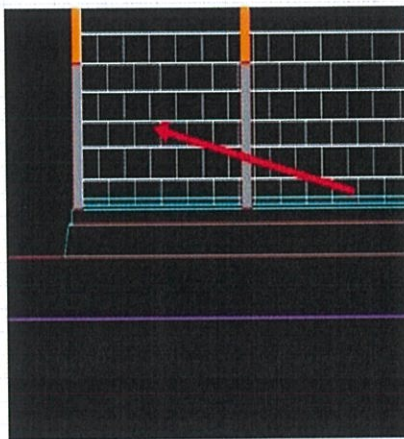
3.

Sketch & Foto Desenho

Sketch Item pasangan batako Sopi Sopi

Sketch:

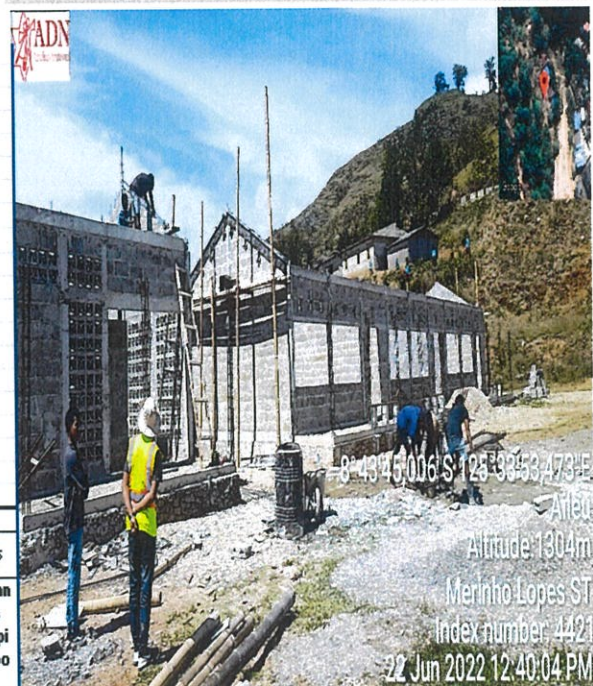
Computation by AutoCAD



QTY

	Cross Section			Length (m)	Volume (m sq.)	Remarks
	T	L	Area			
					8,64	pasangan batako sopi sopi prototipo TB

Observasaun iha tereno no Foto Aktual



ANEXU D (ALV - 12)

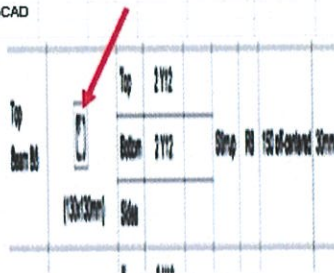
Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : Grupo komunitario

Sketch & Foto Desenho

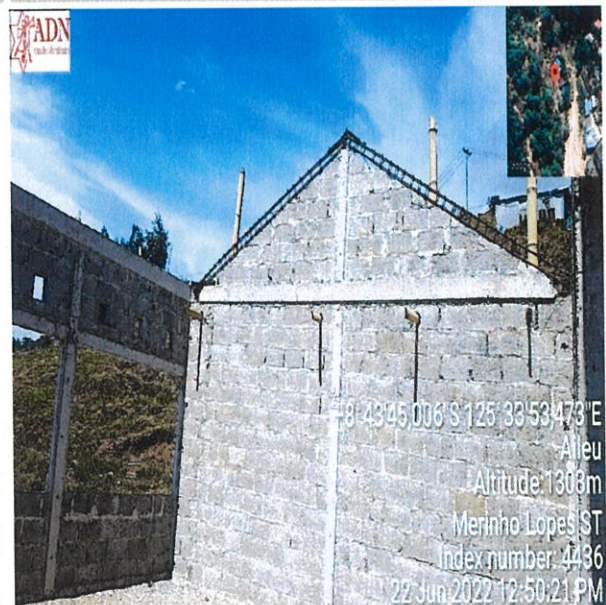
Sketch Item servisu **pembesian sopi sopi**
Prototipo C

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume m.cu	Remarks
	T	L	Area			
					0,09	pembesian ba sopi sopi

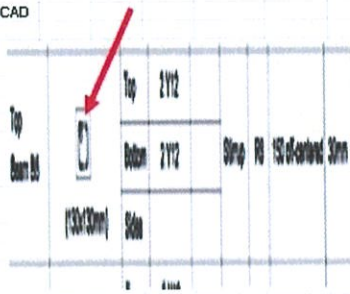
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu **pembesian sopi sopi**
TB

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume m.cu	Remarks
	T	L	Area			
					0,09	pembesian ba sopi sopi

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU D (ALV - 12)

Back-up Data

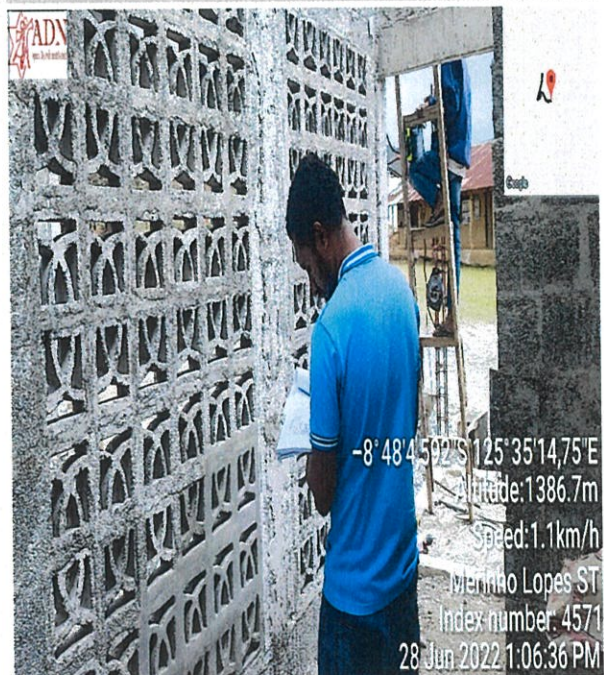
Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : Grupo komunitario

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pasangan Loster ho total Volume hamutuk 14
m²



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
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INAP, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTOPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY					PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.800,00	1,76%	\$ -	0,00%	\$ 1.800,00	1,76%	\$ 1.800,00	1,76%
2	Class Room Building C	\$ 50.830,97	\$ 14.339,74	13,99%	\$ 2.788,05	2,72%	\$ 17.127,79	16,71%	\$ 17.127,79	16,71%
3	Toilet Building Tb	\$ 25.349,43	\$ 6.538,25	6,38%	\$ 2.242,72	2,19%	\$ 8.780,97	8,57%	\$ 8.780,97	8,57%
4	Provisional Sum for Site Works	\$ 13.449,03	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
5	Provisional Sum for Demolition	\$ 450,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 93.154,43	\$ 22.677,99	22,13%	\$ 5.030,77	4,91%	\$ 27.708,76	27,03%	\$ 27.708,76	27,03%
Overhead		\$ 6.340,00	\$ 2.185,0000	2,13%	\$ -	0,00%	\$ 2.185,00	2,13%	\$ 2.185,00	2,13%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 102.494,43	\$ 24.862,99	24,26%	\$ 5.030,77	4,91%	\$ 29.893,76	29,17%	\$ 29.893,76	29,17%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieltonimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

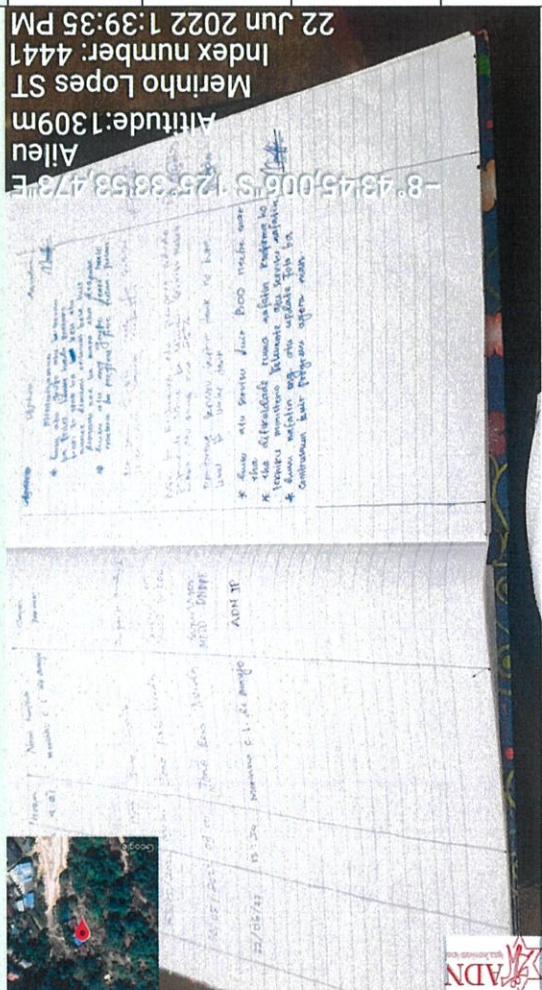
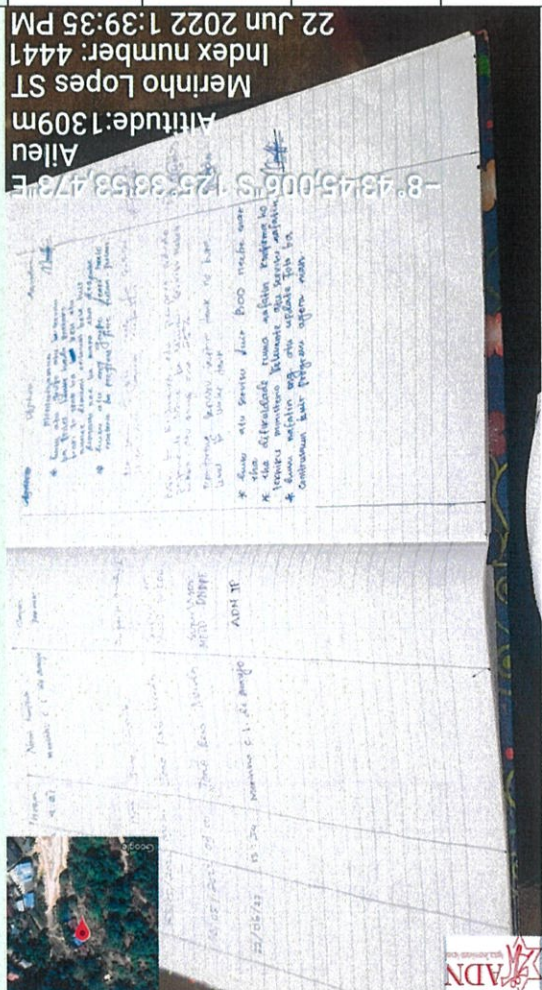
ANEXU D (ALV - 12)



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	22/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	
					2	
					3	
					4	
					5	
II	22/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	

ANEXU D (ALV - 12)



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
I	28/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	
II	28/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	
III					
IV					
V					



ANEXU C1 (Le - 3)

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)
No. kontratu : Grupo Komunitario

Data Inspesaun : 29 Junho 2022

Fatin Inspesaun : Lequidoe , Asubli Toho, Urbadan.

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

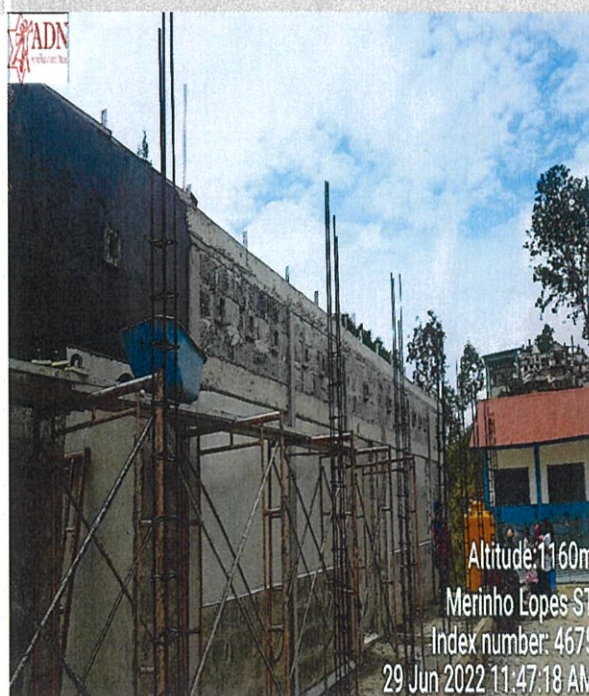
3.

Sketch & Foto Desenho

Sketch Item Plesteran Prototipo C

Projetu refere Grupo halo servisu hanesan
plesteran nebe maka volume iha tereno atinji
207,4 m² ne inklui interior no Exterior

Observasaun iha tereno no Foto Aktual



ANEXU C1 (Le - 3)

Back-up Data

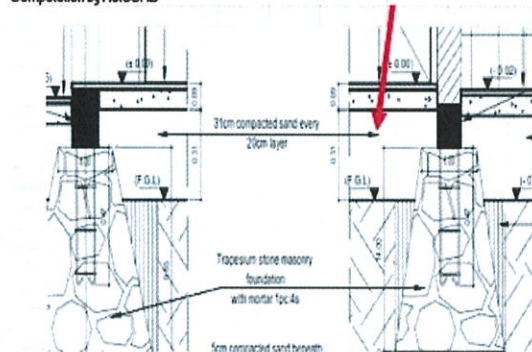
Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho

Sketch Item servisu Back fill Under Floor

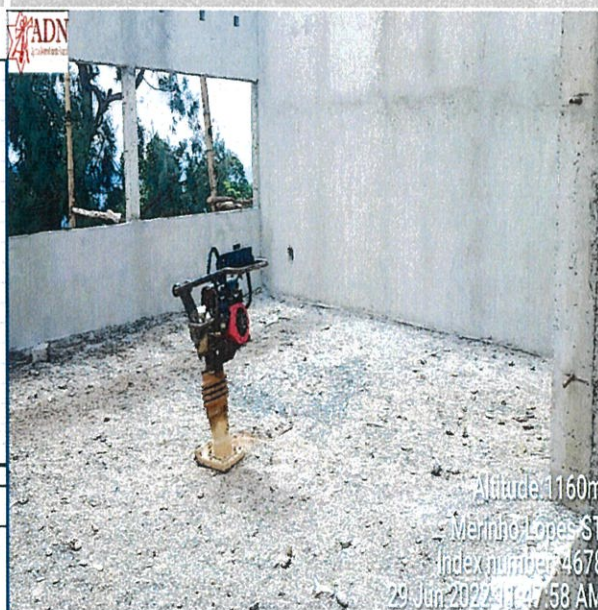
Sketch:

Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume m.cu	Remarks
	T	L	Area			
1					37,50	Back fill Under Floor

Observasaun iha tereno no Foto Aktual

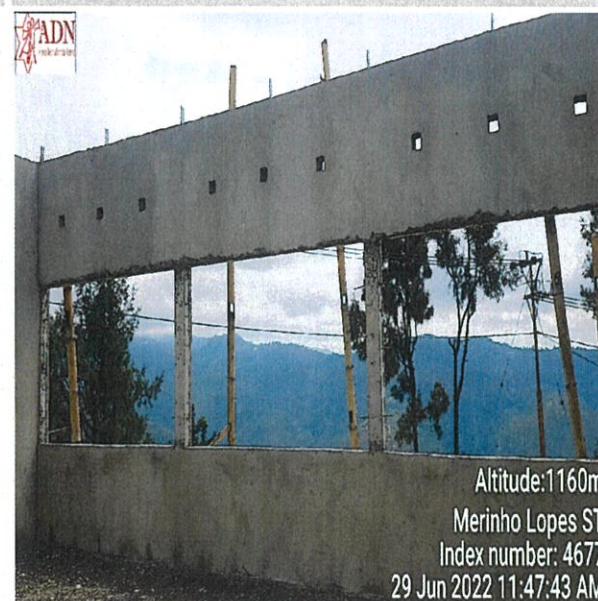


Sketch & Foto Desenho

Sketch Item servisu Plesteran Prototipo C

Projetu refere Grupo halo servisu hanesan
plesteran nebe maka volume iha tereno atinji
207,4 m2 ne inklui interior no Exterior

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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ANEXU C2 (LE - 3)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY					PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.668,75	2,26%	\$ -	0,00%	\$ 1.668,75	2,26%		
2	Class Room Building C	\$ 55.945,00	\$ 18.139,10	24,52%	\$ 4.385,47	5,93%	\$ 22.524,57	30,44%		
3	Provisional Sum for Site Works	\$ 5.628,60	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%		
	Total Construction Cost	\$ 64.648,60	\$ 19.807,85	26,77%	\$ 4.385,47	5,93%	\$ 24.193,32	32,70%		
	Overhead	\$ 6.340,00	\$ 2.185,00	2,95%	\$ -	0,00%	\$ 2.185,00	2,95%		
	Contingency	\$ 3.000,00	\$ -		\$ -	0,00%	\$ -	0,00%		
	Grand Total	\$ 73.988,60	\$ 21.992,85	29,72%	\$ 4.385,47	5,93%	\$ 26.378,32	35,65%		

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	29/06/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1
II	29/06/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5

INSTRUSAUN / REKOMENDASAUN

No	Data	Nome	Funcao	Assinatura	Assinatura
01/06/22	Joao Reis Mendes	MEJD - MEJD	Supervisor	Merinho Cuco Lopes de Araujo	
23/06/22	Joao Reis Mendes	MEJD - MEJD	Supervisor	Merinho Cuco Lopes de Araujo	
25/06/22	Joao Reis Mendes	MEJD - MEJD	Supervisor	Merinho Cuco Lopes de Araujo	
29/06/22	Joao Reis Mendes	MEJD - MEJD	Supervisor	Merinho Cuco Lopes de Araujo	

Alitude: 1162m
Index number: 4687
Merinho Lopes ST
29 Jun 2022 12:01:28 PM

ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : Nova Construção Edifício Pré-Escolar (Prototipo Epe)
No. kontratu : Grupo Komunitario

Data Inspesaun : 6 Junho 2022

Fatin Inspesaun : Aileu Villa Sarin, Mantane

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

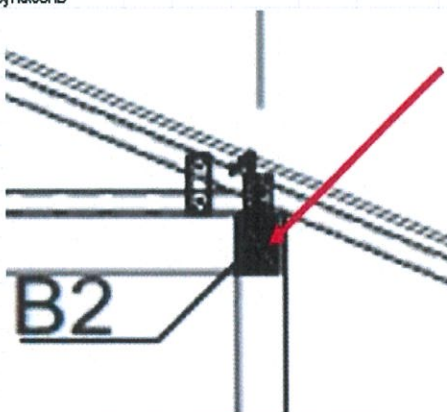
2.

3.

Sketch & Foto Desenho

Sketch Item pasangan batako

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume (T)	Remarks
	T	L	Area			
	150 mm	200 mm	-	-	0,41	pembesian ba ring balk B2

Observasaun iha tereno no Foto Aktual



ANEXU C1 (AVL - 9)

Back-up Data

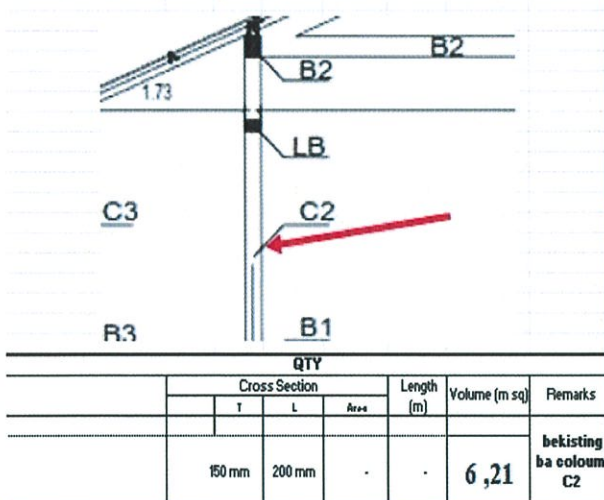
Naran Projeto
No. kontratu

: Nova Construção Edifício Pré-Escolar (Prototipo Epe)
: Grupo Komunitario

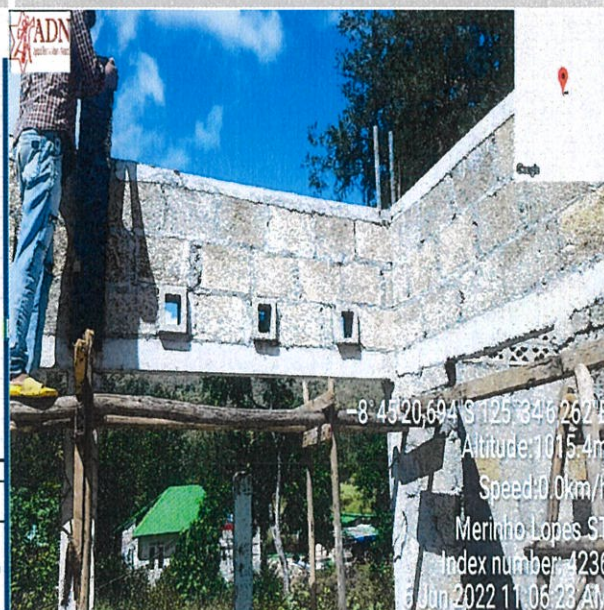
Sketch & Foto Desenho

Sketch Item servisu bekisting ba Coloum

Sketch:
Computation by AutoCAD



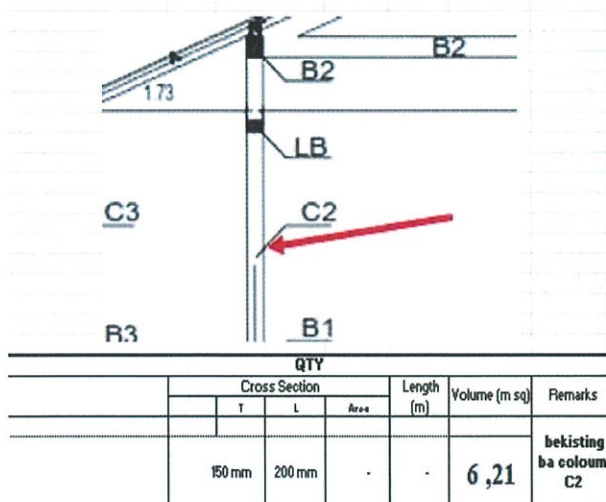
Observasaun iha tereno no Foto Aktual



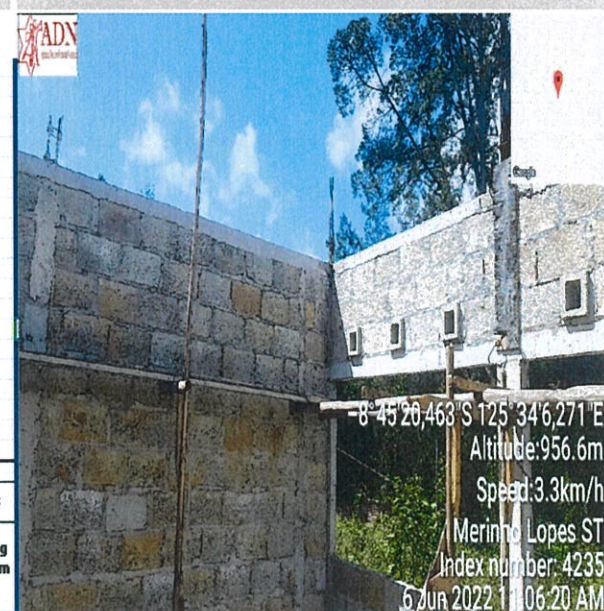
Sketch & Foto Desenho

Sketch Item servisu Bekisting ba Coloum

Sketch:
Computation by AutoCAD



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E O R D E N A M E N T O
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ANEXU C2 (Avl - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHIRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.800,00	2,13%	\$ -	0,00%	\$ 1.800,00	2,13%
2	Class Room Building C2	\$ 60.790,89	\$ 12.237,96	14,46%	\$ 4.609,92	5,45%	\$ 16.847,87	19,91%
3	Provisional Sum for Site Works	\$ 10.972,24	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
4	Provisional Sum for Demolition	\$ 450,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 75.288,13	\$ 14.037,96	16,59%	\$ 4.609,92	5,45%	\$ 18.647,87	22,04%
Overhead		\$ 6.340,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 84.628,13	\$ 14.037,96	16,59%	\$ 4.609,92	5,45%	\$ 18.647,87	22,04%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VILARICA INSTITUCIONAL



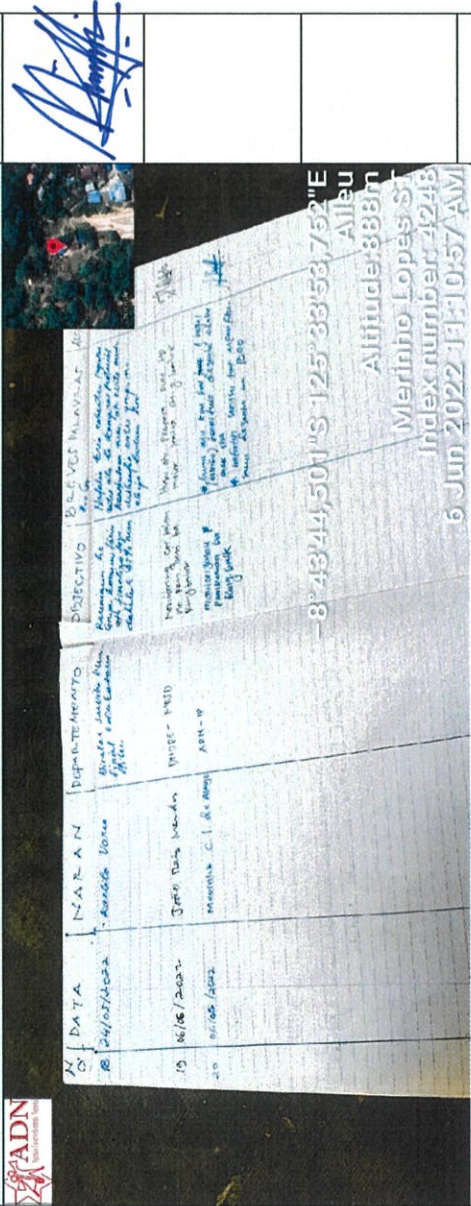
ANEXU D (Avl - 9)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
I	06/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	
II	06/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	
III					
IV					
V					





MINISTÉRIO DO PLANO
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ANEXU C1 (ALV - 14)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
No. kontratu : GRUPO KOMUNITARIO

Data Inspesaun : 06 de Junho de 2022

Fatin Inspesaun : Aileu Villa, Selo Malere

Koordinadas :

Start Point : Long : -8.71344607 Latetude : 125.564061

End Point : Long : Latetude :

Naran Inspector : 1. Merinho Cuco Lopes de Araújo

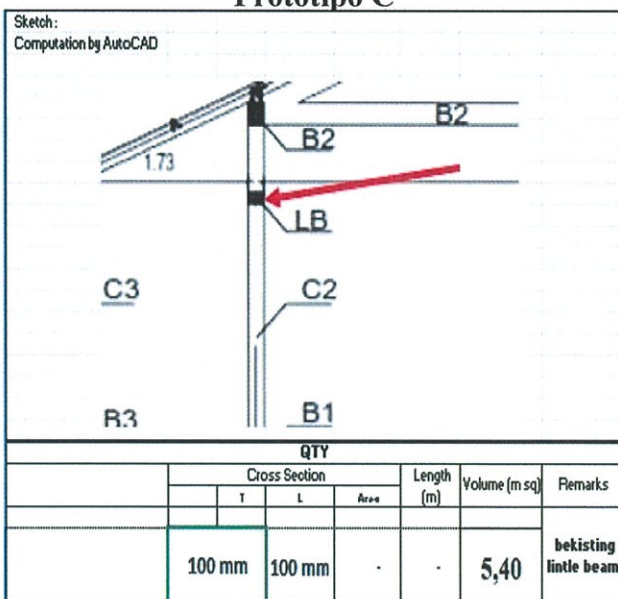
2.

3.

Sketch & Foto Desenho

Sketch Item Bekisting Lintle Beam

Prototipo C



Observasaun iha tereno no Foto Aktual



ANEXU C1 (ALV - 14)

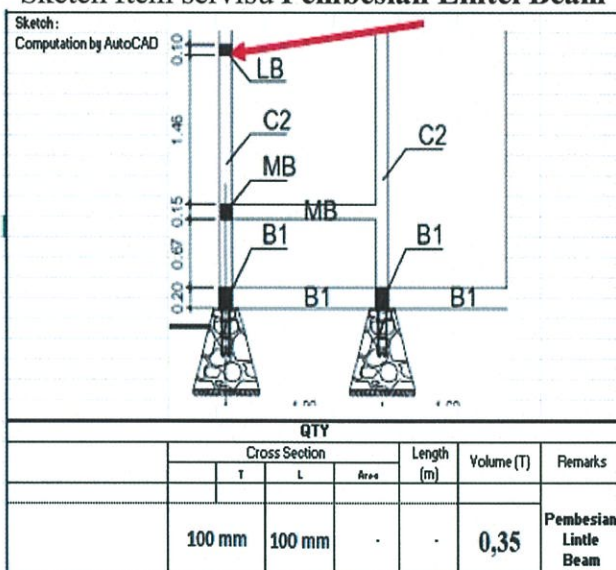
Back-up Data

Naran Projeto
No. kontratu

: NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
: GRUPO KOMUNITARIO

Sketch & Foto Desenho

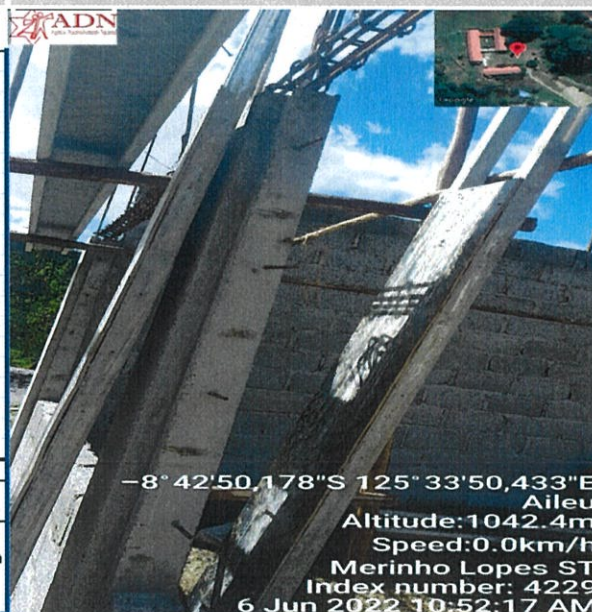
Sketch Item servisu **Pembesian Lintel Beam**



Sketch & Foto Desenho

Sketch Item servisu **pembesian Lintle Beam**

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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Nacional, Instituto Público

ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.743,75	1,24%	\$ -	0,00%	\$ 1.743,75	1,24%
2	Class Room Building C (2 Units)	\$ 113.990,70	\$ 23.594,28	16,79%	\$ 5.038,90	3,59%	\$ 28.633,18	20,37%
4	Provisional Sum for Site Works	\$ 14.140,08	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
	Total Construction Cost	\$ 131.205,78	\$ 25.338,03	18,03%	\$ 5.038,90	3,59%	\$ 30.376,93	21,61%
	Overhead	\$ 6.340,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
	Contingency	\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
	Grand Total	\$ 140.545,78	\$ 25.338,03	18,03%	\$ 5.038,90	3,59%	\$ 30.376,93	21,61%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior da Projeto Edificio no Be'e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

ANEXU D (ALV - 14)



ADN, IP. Agência de Desenvolvimento Territorial, Investimentos e Inovação MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO COMITUCUSA REPUBLICA DE TIMOR-LESTE DT						INSTRUSAUN / REKOMENDASAUN INSTRUSAUN / REKOMENDASAUN Asinatura				
Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE Kompanha : Grupo Komunitario										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No					
I	06/06/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1					
					2					
					3					
					4					
					5					
II	06/06/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1					
					2					
					3					
					4					
					5					
III					1					
					2					
					3					
					4					
					5					
IV					1					
					2					
					3					
					4					
					5					
V					1					
					2					
					3					
					4					
					5					

ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO
EPE)
No. kontratu : GRUPU KOMUNITARIO

Data Inspesaun : 28 Junho2022

Fatin Inspesaun : Aileu, Selo Malere

Koordinadas :

Start Point : Long : -8,69808407 Latetude : 125.53881841

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

Sketch & Foto Desenho

Sketch Item

Projetu refere agora daudauk parado hela tamba grupo komunitario osan hotu ona no hein pagamento maka bele kontinua servisu progresu neebe iha tereno atinji ona **29,39 %**

Observasaun iha tereno no Foto Aktual



ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO
EPE)
No. kontratu : GRUPU KOMUNITARIO

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere agora daudauk parado hela tamba grupo komunitario osan hotu ona no hein pagamento maka bele kontinua servisu progresu neebe iha tereno atinji ona 29,39 %	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere agora daudauk parado hela tamba grupo komunitario osan hotu ona no hein pagamento maka bele kontinua servisu progresu neebe iha tereno atinji ona 29,39 %	



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVIU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3.075,00	\$ 1.800,00	2,16%	\$ -	0,00%	\$ 1.800,00	2,16%
2	Class Room Building C2	\$ 60.790,89	\$ 16.096,76	19,27%	\$ 4.370,20	5,23%	\$ 20.466,97	24,51%
3	Provisional Sum for Site Works	\$ 9.810,21	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
4	Provisional Sum for Demolition	\$ 500,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Total Construction Cost		\$ 74.176,10	\$ 17.896,76	21,43%	\$ 4.370,20	5,23%	\$ 22.266,97	26,66%
Overhead		\$ 6.340,00	\$ 2.277,50	2,73%	\$ -	0,00%	\$ 2.277,50	2,73%
Contingency		\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
Grand Total		\$ 83.516,10	\$ 20.174,26	24,16%	\$ 4.370,20	5,23%	\$ 24.544,47	29,39%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade

ANEXU D (ALV - 11)



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
II	28/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
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ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto : New Cinstuction Office CSS of Aileu District
No. kontratu : No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021

Data Inspesaun : 22, 28 Junho 2022

Fatin Inspesaun : Aileu Villa, Aisirimou

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

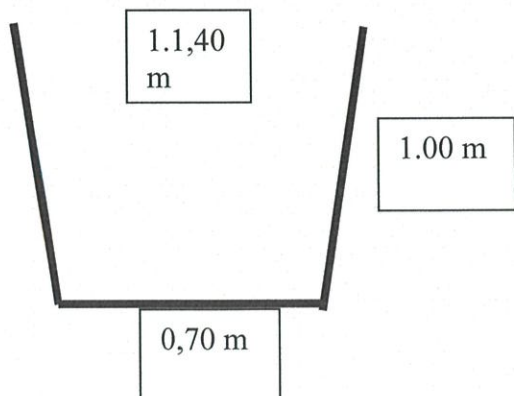
2.

3.

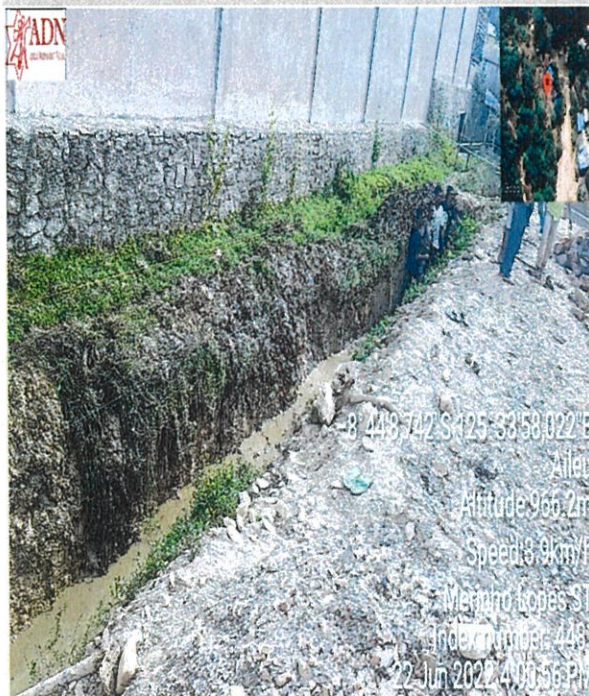
Sketch & Foto Desenho

Sketch Item **Galian tanah ba pondas moru**

volume neebe maka halo iha tereno
hamutuk 42, 73 m³



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXU C1 (AVL- 5)

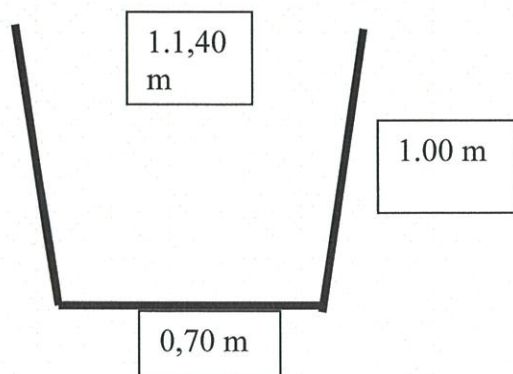
Back-up Data

Naran Projeto : New Cnstruction Office CSS of Aileu District
No. kontratu : No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021

Sketch & Foto Desenho

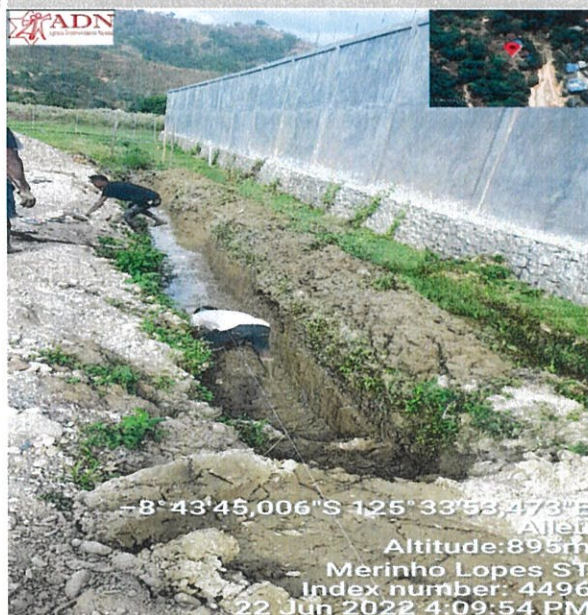
Sketch Item **Galian tanah ba pondas moru**

volume neebe maka halo iha tereno
hamutuk 42, 73 m³



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual

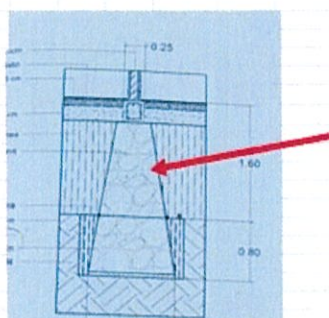
ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto : New Cnstruction Office CSS of Aileu District
No. kontratu : No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021

Sketch Item servisu pondasi batu kali

Sketch:
Computation by AutoCAD

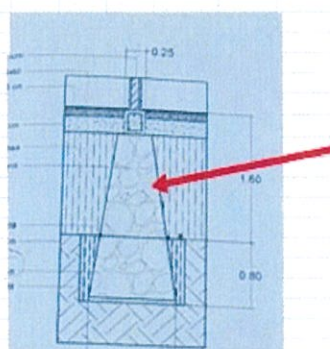


QTY						
Cross Section				Length (m)	Volume (m cu.)	Remarks
T	L	Area				
	0,68	0,80	-	38,60	10,32	pondasi batu kali



Sketch & Foto Desenho

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume (m cu.)	Remarks
	T	L	Area			
	0,68	0,80	-	38,60	10,32	pondasi batu kali

Observasaun iha tereno no Foto Aktual





MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	UP TO DATE AMOUNT	WEIGHT
A	OFFICE	\$ 243,267.14						
I	PREPARATION WORKS	\$ 13,574.50	\$ 5,308.50	1.24%	\$ 1,516.00	0.35%	\$ 6,824.50	1.60%
II	EARTH WORKS	\$ 12,268.34	\$ 10,264.60	2.40%	\$ -	0.00%	\$ 10,264.60	2.40%
III	MASONRY WORKS	\$ 53,876.80	\$ 5,710.99	1.34%	\$ 13,325.64	3.12%	\$ 19,036.63	4.46%
IV	CONCRETE WORKS	\$ 81,271.20	\$ 4,829.94	1.13%	\$ -	0.00%	\$ 4,829.94	1.13%
V	ROOFING WORKS	\$ 19,104.02	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$ 20,223.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS	\$ 94,245.62	\$ 26,114.02	6.11%	\$ 14,841.64	3.47%	\$ 40,955.66	9.59%
C	PARK AND OFFICE PLATFORM WORKS							
I	PRELIMINARY WORKS	\$ 38,009.23	\$ -	0.00%	\$ 1,019.52	0.24%	\$ 1,019.52	0.24%
II	PARK ELECTRICAL WORKS	\$ 3,179.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39	\$ -	0.00%	\$ 5,464.20	1.28%	\$ 5,464.20	1.28%
D	SECURITY POST TWO UNIT	\$ 32,085.31	\$ -	0.00%	\$ 6,483.72	1.52%	\$ 6,483.72	1.52%
E	EARTH AND SAND WORKS	\$ 1,065.73	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CONCRETE WORKS	\$ 5,396.67	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IV	FLOOR WORKS	\$ 1,322.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	BUDGET AT COMPLETION, TOTAL(A+B+C)	\$ 369,598.07	\$ 26,114.02	6.11%	\$ 21,325.36	4.99%	\$ 47,439.38	11.11%
B	CONTRACTOR FEE (10%xA)	\$ 36,959.81	\$ 2,611.40	0.61%	\$ 2,132.54	0.50%	\$ 4,743.94	1.11%
C	OVERHEAD	\$ 4,950.01	\$ -	0.00%	\$ 851.00	0.20%	\$ 851.00	0.20%
D	TAX (2% x (A+B+C))	\$ 8,230.16	\$ 574.51	0.13%	\$ 486.18	0.11%	\$ 1,060.69	0.25%
E	CONTINGENCY (2% x A)	\$ 7,391.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00	\$ 29,299.93	6.86%	\$ 24,795.08	5.81%	\$ 54,095.01	12.66%

prepared by :

Verify by :

Approved by :

Eng. Merinho Cudo Lopes de Araujo
Técnico ADN Aileu

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior by Projeto Edifício no Be e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

ANEXU D (Avl - 5)



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/06/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1	28 JUN 2022 3:22:14 PM Merinho Lopes ST Altitude: 1015.5m Speed: 3.9km/h -8° 42' 17.506" S 125° 33' 57.178" E Aileu Handwritten notes in Portuguese and English.	
II					2		
III					3		
IV					4		
V					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		

ANEXU D (Avl - 5)



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : New Construction Of Fence At CSI Aileu

No. kontratu : RDTL-MS-C19-DNA-DC-21-230

Data Inspesaun : 6, 18 Junho 2022

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : -8.719208862 Latetude : 125.570387095

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

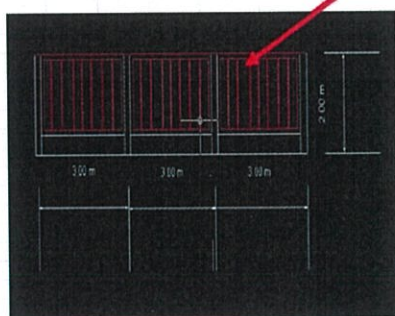
2.

3.

Sketch & Foto Desenho

Sketch Item pagar besi Hollow

Computation by AutoCAD



QTY					Length (m)	Volume (kg)	Remarks
Cross Section				Area			
t	L	LA					
					-	225,32	pagar besi Hollow

Observasaun iha tereno no Foto Aktual



ANEXU C1 (AVL - 16)

Back-up Data

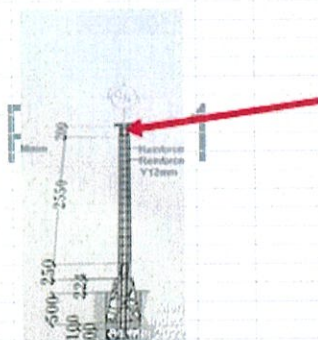
Naran Projeto : New Construction Of Fence At CSI Aileu

No. kontratu : RDTL-MS-C19-DNA-DC-21-230

Sketch & Foto Desenho

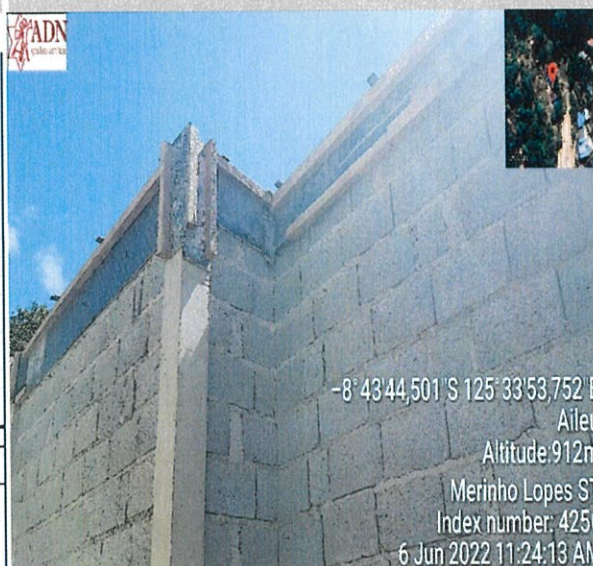
Sketch Item servisu Pengecoran Ring Balk

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume (T)	Remarks
	T	L	Area			
	150 mm	200 mm	-	-	5,40	bekisting ringbalk

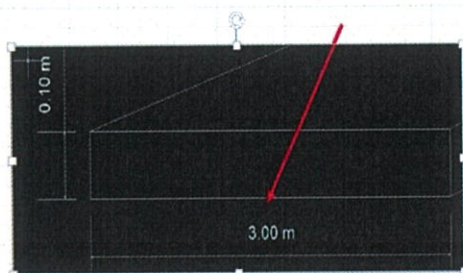
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Concrete Floor pathway

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
		-	-	-	7,07	Concrete Floor pathway

Observasaun iha tereno no Foto Aktual



ANEXU C1 (AVL - 16)

Back-up Data

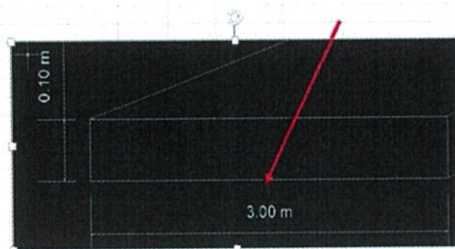
Naran Projeto : New Construction Of Fence At CSI Aileu

No. kontratu : RDTL-MS-C19-DNA-DC-21-230

Sketch & Foto Desenho

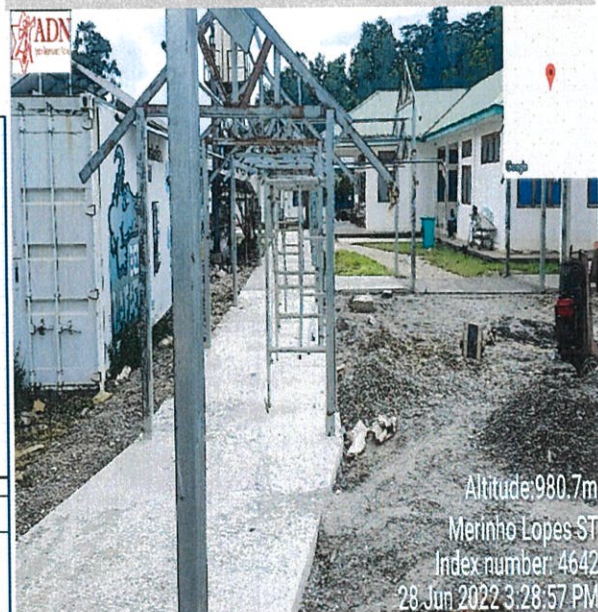
Sketch Item servisu Concrete Floor pathway

Sketch:
Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (cu. m)
T	L	Area			
-	-	-	-	-	7,07
					Concrete Floor pathway

Observasaun iha tereno no Foto Aktual



Altitude: 980.7m
Merinho Lopes ST
Index number: 4642
28 Jun 2022 3:28:57 PM

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : New Constructio of Fence CSI Aileu- Timor-Leste.
Fatim Projetu : CSI Aileu, Sub Distrito Aileu Vila, Distrito Aileu
Nain Projetu : Ministerio da Saude

ANEXU C2 (AVL- 16)

SUMMARY

No	WORK DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
I	PREPARATION WORKS	\$ 1.834,26	\$ 1.584,26	1,20%	\$ -	0,00%	\$ 1.584,26	1,20%
II	Fundatin Works	\$ 10.041,47	\$ 10.041,47	7,58%	\$ -	0,00%	\$ 10.041,47	7,58%
III	CONCRETEED WORKS	\$ 33.766,29	\$ 26.155,14	19,75%	\$ 20.386,38	15,40%	\$ 46.541,52	35,15%
IV	Wall Instalation And Plestering	\$ 35.402,78	\$ 10.779,87	8,14%	\$ 3.819,93	2,88%	\$ 14.599,80	11,03%
V	Others Works	\$ 3.102,75	\$ -	0,00%	\$ 439,36	0,33%	\$ 439,36	0,33%
VI	PATHWAY WORKS	\$ 20.080,17	\$ 3.509,09	2,65%	\$ 1.138,44	0,86%	\$ 4.647,53	3,51%
VII	Final Clearing	\$ 150,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	Construction Coast	\$ 104.377,72	\$ 52.069,84	39,32%	\$ 25.784,11	19,47%	\$ 77.853,94	58,79%
B	Contractor Fee (10%xA)	\$ 10.437,77	\$ 5.206,98	3,93%	\$ 2.578,41	1,95%	\$ 7.785,39	5,88%
C	Overhead	\$ 4.775,00	\$ 1.193,75	0,90%	\$ -	0,00%	\$ 1.193,75	0,90%
D	Tax(2%(xA+B+C)	\$ 2.391,81	\$ 1.169,41	0,88%	\$ 567,25	0,43%	\$ 1.736,66	1,31%
E	Contingency (10%xA)	\$ 10.437,77	\$ 5.206,98	3,93%	\$ -	1,95%	\$ -	5,88%
f	Grand Total (A+B+C+D+E)	\$ 132.420,07	\$ 64.846,97	48,97%	\$ 28.929,77	23,79%	\$ 88.569,75	72,76%

prepared by :

Eng. Merinho, Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior na Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

Naran proieto : New Construction Of Fence At CSI Aileu

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	06/06/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1 2 3 4 5
II	06/06/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5

ANEXU D (Avl - 2)

INSTRUSAUN / REKOMENDASAUN					Asinatura
Naran projeto : New Construction Of Fence At CSI Aileu					
Kompanha : Behale Interprise Unip.Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/06/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1
					2
					3
					4
					5
II	28/06/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : New Construction of Campas, Gate, Levelling Area in Garden of Herois Aileu.

No. kontratu : 37/MACLN/IX/2021

Data Inspesaun : 30 Junho 2021

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : -8.719208862 Latetude : 125.570387095

End Point : Long : , Latetude :

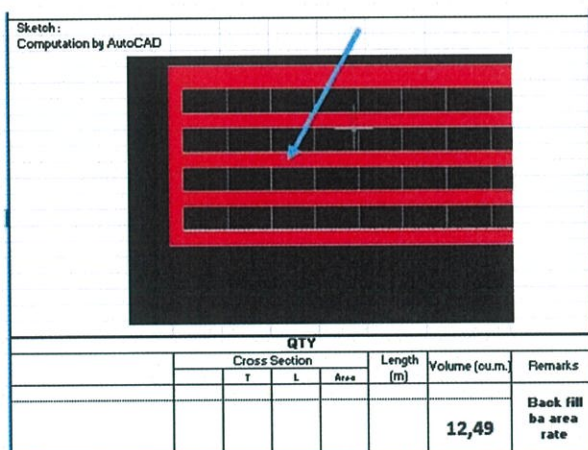
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

Sketch & Foto Desenho

Sketch Item Back Fill Ba Area Rate



Observasaun iha tereno no Foto Aktual



ANEXU C1 (AVL - 6)

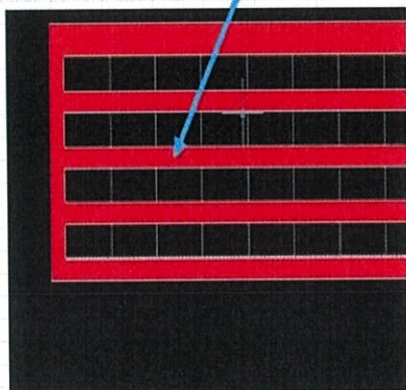
Back-up Data

Naran Projeto : New Construction of Campas, Gate, Levelling Area in Garden of Herois Aileu.
No. kontratu : 37/MACLN/IX/2021

Sketch & Foto Desenho

Sketch Item servisu Back Fill Ba Area Rate

Sketch:
Computation by AutoCAD



QTY					Length (m)	Volume (cu.m.)	Remarks
Cross Section				Area			
T	L	Area					
						12,49	Back fill ba area rate

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
F O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projectu : New Construction of Campas Gate and Leveling Area in Garden of Herois
Nain ba Projectu : Ministério Para Os Assuntos dos Combatentes da Libertação Nacional
Fatin Projectu : Alisirimou, Aileu - Timor Leste

ANEXU C2 (ALV - 6)

SUMMARY BILL OF QUANTITIES

ADN ESTIMATED									
PREVIOUS BILLING				THIS BILLING				UP TO DATE BILLING	
NO	DESCRIPTION	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
A	PERSIAPAN	\$ 5.695,00	4,79%	\$ 4.257,50	3,58%	\$ -	0,00%	\$ 4.257,50	3,58%
B	KONSTRUKSI KUBURAN/RATE	\$ 30.655,44	25,81%	\$ 11.617,42	9,78%	\$ 53,81	0,05%	\$ 11.671,23	9,83%
C	DRAINAGE	\$ 25.525,80	21,49%	\$ 25.503,30	21,47%	\$ 22,50	0,02%	\$ 25.525,80	21,49%
D	STABILISASI TANAH & PERLENGKAPAN	\$ 32.044,63	26,98%	\$ 23.507,13	19,79%	\$ 1.812,50	1,53%	\$ 25.319,63	21,32%
I	TOTAL A + B + C + D	\$ 93.920,87	79,08%	\$ 64.885,35	54,63%	\$ 1.888,81	1,59%	\$ 66.774,17	56,22%
II	CONTRACTOR FEE (10% X A)	\$ 9.392,09	7,91%	\$ 6.488,54	5,46%	\$ 188,88	0,16%	\$ 6.677,42	5,62%
III	OVERHEAD	\$ 3.920,00	3,30%	\$ 2.940,00	2,48%	\$ -	0,00%	\$ 2.940,00	2,48%
IV	TAX 2% X (I+II+III)	\$ 2.144,66	1,81%	\$ 1.486,28	1,25%	\$ 41,55	0,03%	\$ 1.527,83	1,29%
V	CONTINGENCY (10% X I)	\$ 9.392,09	7,91%	\$ 6.488,54	0,00%	\$ -	-	\$ -	0,00%
VI	GRAND TOTAL (I + II + III + IV + V)	\$ 118.769,70	100%	\$ 82.288,70	63,82%	\$ 2.119,25	1,78%	\$ 77.919,41	65,61%

prepared by :

Eng. Merinho Quco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

ANEXU D (ALV - 6)

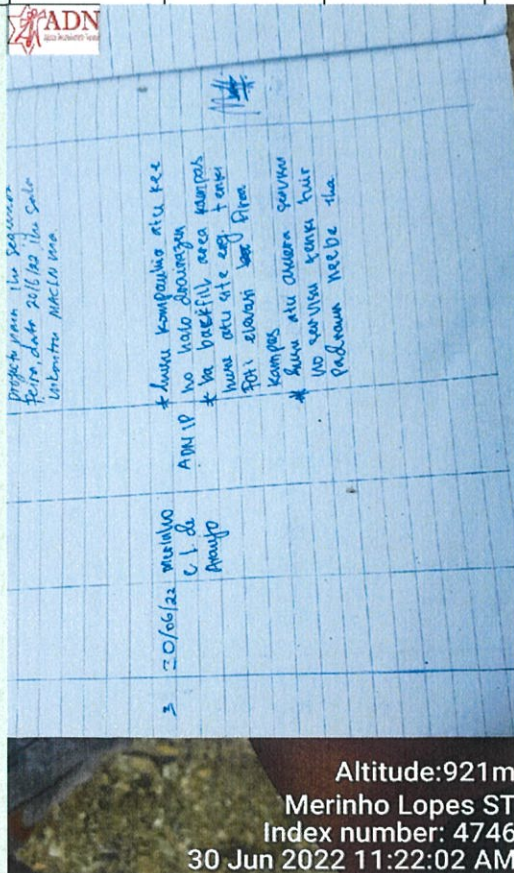


INSTRUSAUN / REKOMENDASAUN					
Naran projeto : New Construction of Campas, Gate And Leveling					
Kompanha : Carame Unip.Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	30/06/2022	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T'ADN	1
					2
					3
					4
					5
II	30/06/2022	Aileu Villa, Aileu.	Sergio Pineiro	T. Kompanhia	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura



INSTRUSAUN / REKOMENDASAUN





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Avl - 2)

Back-up Data

Naran Projeto : New Construction of laboratory for covid 19 at CHC Aileu Vila
No. kontratu : RDTL-MS-DNA-DC-20-257

Data Inspesaun : 20 Junho 2022

Fatin Inspesaun : Selo Malere

Koordinadas :

Start Point : Long : -8.4419976 Latetude : 125.3356214

End Point : Long : Latetude :

Naran Inspector : 1. Eng. Merinho Cuco Lopes de Araujo

2.

3.

Sketch & Foto Desenho

Sketch Item servisu

Projetu refere nia retensaun remata ona foto
refere kondisaun aktual neebe maka tekniku

ADN sira ba halo inspeksaun ba edificisiu
refere progresu fisiku ikus neebe maka atu
selu **95,51 %**

Observasaun iha tereno no Foto Aktual





ANEXU C1 (Avl - 2)

Back-up Data

Naran Projeto : **New Construction of laboratory for covid 19 at CHC Aileu Vila**
No. kontratu : **RDTL-MS-DNA-DC-20-257**

Sketch & Foto Desenho

Sketch Item

Projetu refere nia retensaun remata ona foto
refere kondisaun aktual neebe maka tekniku

ADN sira ba halo inspeksaun ba edificiu
refere progresu fisiku ikus neebe maka atu
selu **95,51 %**

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ANEXU C1 (Avl - 2)

Back-up Data

Naran Projeto : New Construction of laboratory for covid 19 at CHC Aileu Vila
No. kontratu : RDTL-MS-DNA-DC-20-257

Sketch Item

Projetu refere nia retensaun remata ona foto
refere kondisaun aktual neebe maka tekniku

ADN sira ba halo inspeksaun ba edificiu
refere progresu fisiku ikus neebe maka atu
selu **95,51 %**



Sketch & Foto Desenho

Sketch Item servisu box ba Grownding

Projetu refere nia retensaun remata ona foto
refere kondisaun aktual neebe maka tekniku

ADN sira ba halo inspeksaun ba edificiu
refere progresu fisiku ikus neebe maka atu
selu **95,51 %**

Observasaun iha tereno no Foto Aktual



[illegible]

MINISTERIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL ADN, LP Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																	
Naran Eng.	Merinho Cuco L. de Araujo						2022																																	
Municipio	MUNICIPIO AILEU NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho																														OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	16	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
REMEXIO (RE)	1	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
LEQUIDOE (LE)	1	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	2	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba EBF Ubadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																								
Notes																																								

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha T:

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:

(Merinho Cuco L. de Araujo)
Eng. Municipiu Aileu

Sertifika Husi:

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi:

(Eng. Janurio Maia Guterres)
Adjunto Director Executivo

ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Data Inspesaun : 07 / 06 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.53766), Latetude : (E.125.69851)

End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry – finished

Observasaun iha tereno no Foto Aktual

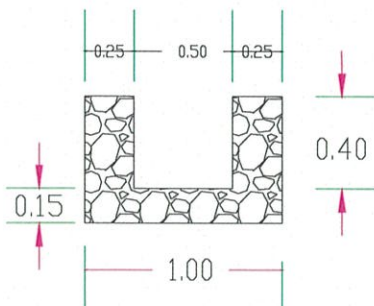
Stone masonry – finished

Naruk : 13.5

Naruk : 13.5 m

Luas Area : 0.350 m²

Vol. = 4.725 m³



ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Gabion

8 m³

Gabion 8 m³



ANEXU C2 (Re - 1)

Name of the Road , Hera - Remexio Road
Contractor , Nautetu I. II. Unipessoal, Lda.
KM. 10.4

Backup Data

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS MAIO 2022		PROGRESS MONITORING JUNE 2022		PROGRESS MONITORING PROJECT	
						7/6/2022		Progres Phisic Up To Date	
		AMOUNT (\$)	% Billed	AMOUNT (\$)	% Billed	AMOUNT (\$)	% Billed	AMOUNT (\$)	% Billed
R-01	General items	\$ 20,295.81	4.10%	3,450.00	0.70%	\$ -	0.00%	\$ 3,450.00	0.70%
R-02	Drainage	\$ 3,617.12	0.73%	-	0.00%	-	0.00%	-	0.00%
R-03	Earth work	\$ 36,595.65	7.40%	9,373.88	1.90%	-	0.00%	\$ 9,373.88	1.90%
R-05	Sub-base, base and pavement	\$ 21,431.67	4.33%	-	0.00%	-	0.00%	-	0.00%
R-08	Structure	\$ 297,087.36	60.07%	260,975.19	52.77%	1,072.70	0.22%	\$ 262,047.89	52.99%
R-10	Dayworks	\$ 110.00	0.02%	-	0.00%	-	0.00%	-	0.00%
R-11	Routine maintenance	\$ 15,336.99	3.10%	8,526.46	1.72%	-	0.00%	\$ 8,526.46	1.72%
R-13	General expenses	\$ 9,365.00	1.89%	6,941.25	1.40%	-	0.00%	\$ 6,941.25	1.40%
R-15	Provisional sum	\$ 200.00	0.04%	-	0.00%	-	0.00%	-	0.00%
Total		\$ 404,039.61	81.70%	289,266.79	58.49%	1,072.70	0.22%	\$ 290,339.49	58.71%
R-14-01	Profit (net cost x %) ; 10%	\$ 40,403.96	8.17%	28,926.68	5.85%	107.27	0.02%	29,033.95	5.87%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	\$ 40,403.96	8.17%	28,926.68	5.85%	107.27	0.02%	29,033.95	5.87%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 9,696.95	1.96%	6,942.40	1.40%	25.74	0.01%	6,968.15	1.41%
Grand Total		\$ 494,544.48	100.00%	354,062.55	71.59%	1,312.99	0.27%	\$ 355,375.53	71.86%

Prepara Husi :

(Eng. Celvyn J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

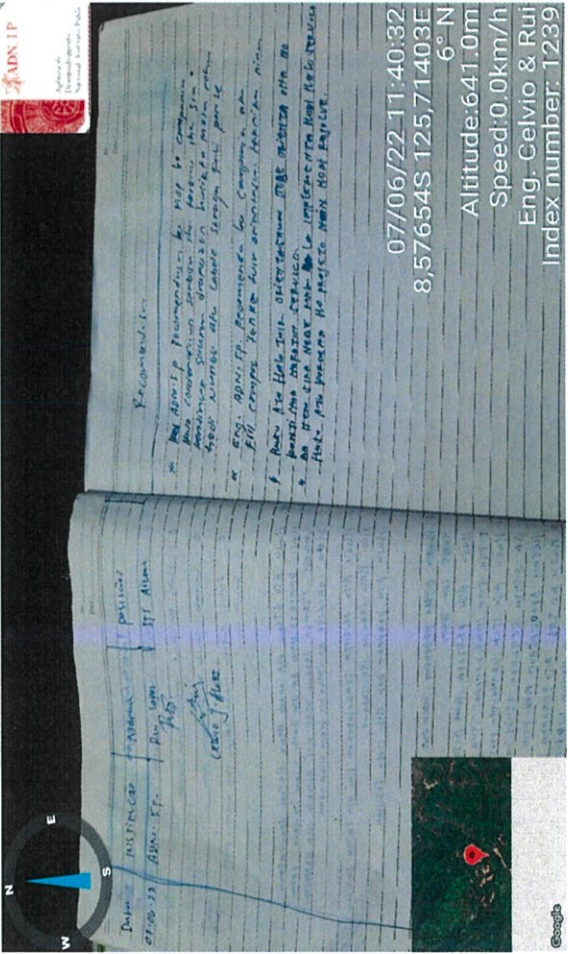
(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU D (RE - 1)



INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162				
Kompanha : Nautetu I, II Unipessoal Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	7/6/2022	Aileu / Remexio, Liurai	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu
				
			07/06/22 11:40:32 8,57654S 125,71403E Altitude: 641.0m Speed: 0.0km/h Eng. Celvio & Rui Index number: 1239	
			<i>Handwritten notes in Portuguese:</i> - Para a ADN, I.P. recomenda-se que seja feita uma visita de inspeção ao local do projeto para verificar a situação atual da estrada e a necessidade de manutenção. - Eng. Rui Lopes & Celvio J. Alves, responsáveis pela execução do projeto, devem apresentar um plano de trabalho detalhado para a manutenção da estrada, incluindo a identificação dos pontos de intervenção e a estimativa de custos e prazos. - A ADN, I.P. deve acompanhar a execução do projeto e garantir a qualidade dos trabalhos realizados.	
			<i>Signature:</i> Rui Lopes	
			<i>Signature:</i> Celvio J. Alves	
			<i>Signature:</i> Nautetu I, II Unipessoal Lda	
			<i>Signature:</i> Eng. Celvio & Rui	
			<i>Signature:</i> Eng. ITI ADN Aileu	



ANEXU C1 (RE - 3)

Back-up Data

Naran Projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu
Municipality

No. kontratu : MPW-W-210068

Data Inspeção : 07 / 06 / 2022

Fatin Inspeção : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho

Sketch Item servisu : Cement concrete
pavement - plum concrete

Naruk : 75 m

Luan : 2.00 m

Mahar : 0.12 m

= 18.00 m³

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete

Naruk : 75 m



ANEXU C2 (Re - 3)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIAÇÃO-EM ALIENIAÇÃO



: SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI
AND AILEU MUNICIPALITY
: HERA - LIURAI, DILI - AILEU
: LONACCA UNIPessoal LDA

NAME OF PROJECT
LOCATION OF PROJECT
NAME OF CONTRACTOR

Backup Data

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS MAY 2022		PROGRESS MONITORING June 2022			PROGRESS MONITORING PROJECT			REMARKS
		Amount (USD)	% Billed	Cost (US)	% Billed	Jun-22		Progres Phisic Up To Date				
						Cost (US)	% Billed	Cost (US)	% Billed			
1	General	\$ 1,780.00	0.79%	\$ 450.00	0.20%	\$ -	0.00%	\$ 450.00	0.20%			
2	Drainage	\$ 44.00	0.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
3	Earth work	\$ 9,319.22	4.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
4	Sub-base, Base and Pavament	\$ 1,998.38	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
5	Structures	\$ 148,158.85	65.64%	\$ 24,928.64	11.04%	\$ 2,356.20	1.04%	\$ 27,284.84	12.09%			
6	Dayworks	\$ 182.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
7	Routine maintenance	\$ 7,458.00	3.30%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
8	Provisional sum	\$ 2,000.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
9	Security	\$ 1,440.00	0.64%	\$ 240.00	0.11%	\$ -	0.00%	\$ 240.00	0.11%			
10	Project team	\$ 14,820.00	6.57%	\$ 1,000.00	0.44%	\$ -	0.00%	\$ 1,000.00	0.44%			
11	Safety and protection	\$ 5,249.50	2.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
12	Meetings	\$ 120.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
13	Ceremonial costs	\$ 300.00	0.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
14	Mineral fees	\$ 11,324.99	5.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 170,940.45	75.73%	\$ 25,378.64	11.24%	\$ 2,356.20	1.04%	\$ 27,734.84	12.29%			
B	Contractor Fee (A x 10%)	\$ 17,094.04	7.57%	\$ 2,537.86	1.12%	\$ 235.62	0.10%	\$ 2,773.48	1.23%			
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 33,254.49	14.73%	\$ 1,240.00	0.55%	\$ -	0.00%	\$ 1,240.00	0.55%			
D	Construction tax (A+B+C) x 2%	\$ 4,425.78	1.96%	\$ 583.13	0.26%	\$ 51.84	0.02%	\$ 634.97	0.28%			
E	Total contract cost (A+B+C+D)	\$ 225,714.76	100.00%	\$ 29,739.63	13.18%	\$ 2,643.66	1.17%	\$ 32,383.29	14.35%			

Verifica Husi :

Prepara Husi :

Prepara Husi :

Prepara Husi :

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.
Transportes e Irigasaun ADN, I.P.

(Eng. Remigio da C. dos Santos)
Eng. Senior do Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

(Eng. Rui Lopes)
Eng. do Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

(Eng. Rui Lopes)
Eng. do Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

ADN, IP. ADN, IP. Agência de Desenvolvimento Nacional, Instituto Público REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ITI					INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality									
Kompanha : Lonacca Unip.Lda									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	7/6/2022	Aileu / Remexio, Liurai	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu		ADN, IP. ADN, IP. Agência de Desenvolvimento Nacional, Instituto Público REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ITI 07/06/2022 Celvio J. Alves Rui Lopes 07/06/2022 10:50:58 8,56237S 125,71527E 70° E Timor-Leste Altitude: 650.0m Speed: 0.0km/h Eng. Celvio Index number: 1236 07/06/2022 10:50:58 8,56237S 125,71527E 70° E Timor-Leste Altitude: 650.0m Speed: 0.0km/h Eng. Celvio Index number: 1236			

ANEXU C1 (LA - 8)

Back-up Data

Naran Projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000
- 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality
Aileu / 162

No. kontratu : MPW. W - 190086

Data Inspesaun : 08-06-2022

Fatin Inspesaun : Laulara

Koordinadas :

Start Point : Long : S. -8.6016129, Latetude: E. 125.5958755

End Point : Long : S. -8.6182826, Latetude: E. 125.564619

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete



ANEXU C1 (LA - 8)

Back-up Data

Naran Projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000
- 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality
Aileu / 162
No. kontratu : MPW. W - 190086

Sketch & Foto Desenho

Sketch Item servisu :

Observasaun iha tereno no Foto Aktual

Granular pavement - gravel

Granular pavement – gravel



Stone masonry - finished

Stone masonry - finished





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LA - 8)

Project R4D Rural Roads Periodic Maintenance Lautlara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162

Contractor Fin Los Unip. Lda

SUMMARY

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT			PROGRESS PREVIOUS MARCH 2022		PROGRESS MONITORING JUNE 2022		PROGRESS PHYSICAL UP TO DATE	
		CONTRACT AMOUNT (\$)	REVISED CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	Amount US\$	% BILLED	AMOUNT	% BILLED	AMOUNT	% BILLED
R-01	General items	\$ 8,958.59	\$ 2,750.00	1.22%	\$ 2,375.00	1.05%	\$ 325.00	0.14%	\$ 2,700.00	1.19%
R-02	Drainage	\$ 2,523.78	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 63,440.55	\$ 1,935.02	0.86%	\$ 1,363.26	0.60%	\$ 154.88	0.07%	\$ 1,518.14	0.67%
R-05	Sub-base, base and pavement	\$ 3,717.53	\$ 3,717.53	1.65%	\$ 1,940.00	0.86%	\$ 1,777.53	0.79%	\$ 3,717.53	1.65%
R-08	Structure	\$ 74,561.55	\$ 145,737.15	64.49%	\$ 123,141.31	54.49%	\$ 3,084.37	1.36%	\$ 126,225.69	55.86%
R-10	Dayworks	\$ 225.50	\$ 225.50	0.10%	\$ -	0.00%	\$ 110.00	0.05%	\$ 110.00	0.05%
R-11	Routine maintenance	\$ 24,774.46	\$ 24,012.76	10.63%	\$ 22,820.08	10.10%	\$ 1,041.08	0.46%	\$ 23,861.15	10.56%
R-13	General expenses	\$ 6,120.00	\$ 6,044.00	2.67%	\$ 5,924.00	2.62%	\$ -	0.00%	\$ 5,924.00	2.62%
R-15	Provisional sum	\$ 300.00	\$ 200.00	0.09%	\$ -	0.00%	\$ 200.00	0.09%	\$ 200.00	0.09%
	Total	\$ 184,621.96	\$ 184,621.96		\$ 157,563.65	69.73%	\$ 6,692.85	2.96%	\$ 164,256.50	72.69%
R-14-01	Profit (net cost x %) ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 15,756.36	6.97%	\$ 669.29	0.30%	\$ 16,425.65	7.27%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 15,756.36	6.97%	\$ 669.29	0.30%	\$ 16,425.65	7.27%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 4,430.93	\$ 4,430.93	1.96%	\$ 3,781.53	1.67%	\$ 160.63	0.07%	\$ 3,942.16	1.74%
	Grand Total	\$ 225,977.27	\$ 225,977.27	100.00%	\$ 192,857.91	85.34%	\$ 8,192.05	3.63%	\$ 201,049.96	88.97%

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

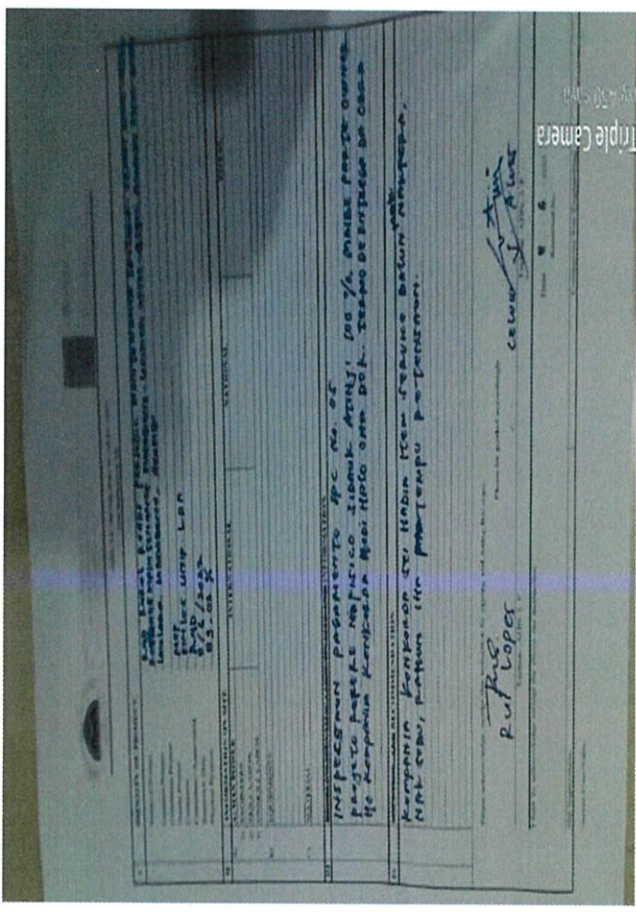
(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162					
Kompanha : Fin Los Unip. Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	08.06.2022	Aileu / Laulara	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu	
					Asinatura

ANEXU C1 (AVL - 22)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage
0+000 - 7+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Data Inspeção : 22 / 06 / 2022

Fatin Inspeção : Daisoli – Fatubosa, Aileu Villa

Koordinadas :

Start Point : Long : (S. -8.8378668), Latetude : (E. 125.5386965)

End Point : Long : (S. 8.83794), Latetude : (E. 125.53863)

Naran Inspector : 1. Eng. Rui Lopes
2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

Naruk = 10 m

Mahar = 0.15 m

Luan = 4 m

Total = 6 m3

Gabion

= 1 x 6 x 3

Total = 18 m3

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete

Naruk = 10 m



Gabion = 18 m3





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Planejamento e
Desenvolvimento
Econômico e Social do Estado

ANEXU C2 (ALV - 22)

SUMMARY

Road name Daisoli - Fatubosa
Municipality Allen
Posto Allen Vila
Sukos Fatubosa

Chainage start 0 + 000
Chainage end 7+300
Length 7.3 KM
Contracor Allen Ba Olin Unip. Lda

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS APRIL 2022		PROGRESS MONITORING MAIO 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	Progres Phisic Up To Date	%
R-01	General	\$ 2.640.00	2.95%	\$ 540.00	0.60%	\$ 100.00	0.11%	\$ 640.00	0.71%
R-03	Earth work	\$ 10.575.57	11.81%	-	0.00%	\$ 1.111.02	1.24%	\$ 1.111.02	1.24%
R-05	Sub-base, Base and Pavement	\$ 3.571.33	3.99%	-	0.00%	-	0.00%	-	0.00%
R-08	Structures	\$ 31.460.10	35.12%	\$ 16.235.15	18.12%	\$ 674.58	0.75%	\$ 16.909.73	18.88%
R-10	Dayworks	\$ 140.00	0.16%	-	0.00%	-	0.00%	-	0.00%
R-11	Routine maintenance	\$ 15.303.50	17.08%	-	0.00%	-	0.00%	-	0.00%
R-15	Provisional sum	\$ 250.00	0.28%	-	0.00%	-	0.00%	-	0.00%
A	Construction cost	\$ 63.940.49	71.38%	\$ 16.775.15	18.73%	\$ 1.885.60	2.11%	\$ 18.660.75	20.83%
B	Contractor Fee (A x 10%)	\$ 6.394.05	7.14%	\$ 1.677.52	1.87%	\$ 188.56	0.21%	\$ 1.866.07	2.08%
C	General items	\$ 17.484.84	19.52%	\$ 7.065.75	7.89%	\$ 1.666.00	1.86%	\$ 8.731.75	9.75%
D	Construction tax (A+B+C x 2%)	\$ 1.756.39	1.96%	\$ 510.37	0.57%	\$ 74.80	0.08%	\$ 585.17	0.65%
E	Total	\$ 89.575.77	100.00%	\$ 26.028.78	29.06%	\$ 3.814.96	4.26%	\$ 29.843.74	33.32%

Prepara Husi :

(Eng. Celso M. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU D (ALV - 22)



INSTRUSAUN / REKOMENDASAUN					
Naran projeto : R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage Star 0+000 - 7+300 Aileu Municipality					
Kompanha : Aileu ba Oin Unipessoal Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	6/22/2022	Aileu / Aileu Villa	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu	
					Asinatura

ANEXU C1 (AVL - 23)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Kirelo - Lacro Chainage Star
0+000 - 11+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Data Inspesaun : 21 / 06 / 2022

Fatin Inspesaun : Kirelo Lacro – Aileu Villa

Koordinadas :

Start Point : Long : (S. 8.81757), Latetude : (E.125.49602)

End Point : Long : (S. 8.81747), Latetude : (E. 125.49592)

Naran Inspector : 1. Eng. Rui Lopes
2. Eng. Celvio J. Alves

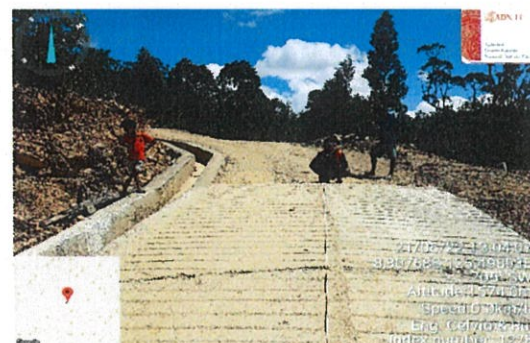
Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ADN, I.P.

ANEXU C2 (AVL - 23)

Summary

Roads Name : Kiriello - Lacio
Contractor : Fikikay Unip. Ida
Contract No. : MPW - W - 210147
Contract Value : \$ 339,829.64

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS MAIO 2022		PROGRESS MONITORING JUNE 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE %	AMOUNT (\$)	%	AMOUNT (\$)	%	Progres Phisic Up To Date AMOUNT (\$)	%
R-01	General	\$ 6,875.00	2.02%	\$ 2,400.00	0.71%	\$ -	0.00%	\$ 2,400.00	0.71%
R-03	Earth work	\$ 73,511.02	21.63%	\$ 67,832.38	19.96%	\$ -	0.00%	\$ 67,832.38	19.96%
R-05	Sub-base, Base and Pavement	\$ 60,398.77	17.77%	\$ 19,907.29	5.86%	\$ -	0.00%	\$ 19,907.29	5.86%
R-08	Structures	\$ 120,900.85	35.58%	\$ 37,867.32	11.14%	\$ 6,969.06	2.05%	\$ 44,836.38	13.19%
R-10	Dayworks	\$ 140.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 20,570.80	6.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 282,646.44	83.17%	\$ 128,006.99	37.67%	\$ 6,969.06	2.05%	\$ 134,976.05	39.72%
B	Contractor Fee (A x 10%)	\$ 28,264.64	8.32%	\$ 12,800.70	3.77%	\$ 696.91	0.21%	\$ 13,497.61	3.97%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 22,255.23	6.55%	\$ 9,951.00	2.93%	\$ -	0.00%	\$ 9,951.00	2.93%
D	Construction tax (A+B+C) x 2%	\$ 6,663.33	1.96%	\$ 3,015.17	0.89%	\$ 153.32	0.05%	\$ 3,168.49	0.93%
E	Total contract cost (A+B+C+D)	\$ 339,829.64	100.00%	\$ 153,773.87	45.25%	\$ 7,819.29	2.30%	\$ 161,593.15	47.55%

Prepara Husi :

(Eng. Celvino J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

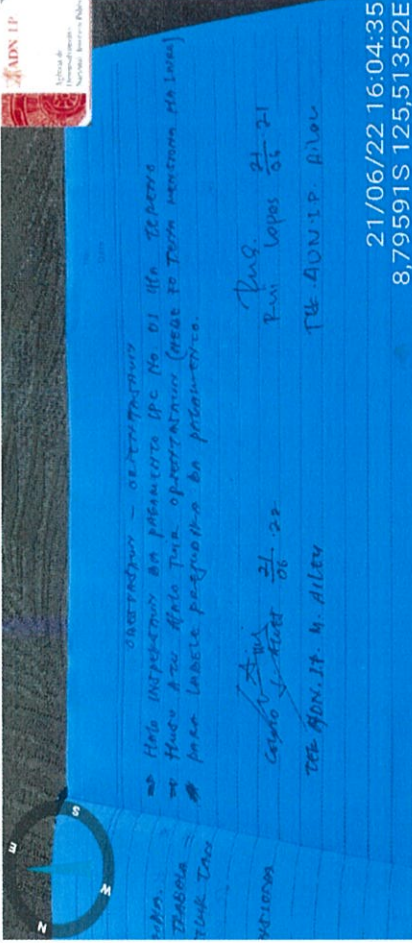
(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

Naran projeto : R4D Rural Road Spot Improvement Kirelo - Lacio Chainage
0+000 - 11+300, Aileu Municipality

Kompanha : Fikikay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Aileu / Aileu Villa	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu		 Handwritten report on blue lined paper. The text is in Tetun and Portuguese. It mentions 'Mato Unipetun' and 'Mato Tana'. There is a compass rose and a map of Timor-Leste in the background.	

ANEXU C1 (LA - 3)

Back-up Data

Naran Projeto : Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45

No. kontratu : SSS/0103/MOPTC-2016

Data Inspeção : 10 / 06 / 2022

Fatin Inspeção : Beducu Sarlala

Koordinadas :

Start Point : Long : (S. -8.65979), Latetude : (E. 125.53270)

End Point : Long : (S. -8.64594), Latetude : (E. 125.52660)

Naran Inspector : Rui Lopes

: Celvio J. Alves

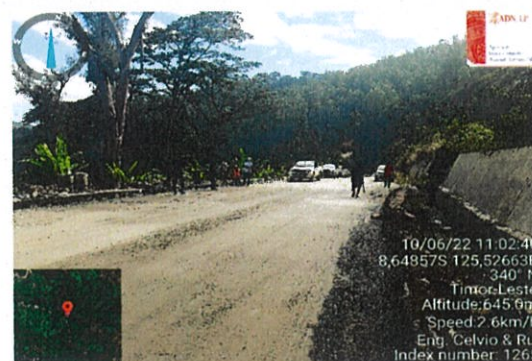
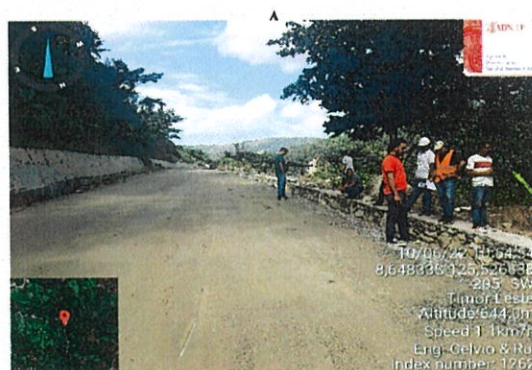
Sketch & Foto Desenho

Sketch Item servisu :

Crushed Aggregate Base Course, Grading A

Observasaun iha tereno no Foto Aktual

Crushed Aggregate Base Course, Grading





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (IA - 3)

Contract No.

, SSS/103/MOPTC-2016

Contract Name

, Reconstruction of Roads (Ex. Japan Route Sta. 6+300 - 8+968.45)

Contractor

Dili - Beduku - Sarlala - Alitu
, MEJORI, LDA

Summary

Bill No.	DESCRIPTION	ORIGINAL CONTRACT CONTRACT AMOUNT (\$)	REVISED CONTRACT		PROGRESS PREVIOUS FEBRUARY 2023		PROGRESS MONITORING JUNE 2022		PROGRESS MONITORING PROJECT	
			CONTRACT AMOUNT (\$)	%	AMOUNT (\$)	%	21/06/2022 AMOUNT (\$)	%	Progress Phase Up To Date	
									AMOUNT (\$)	%
100	GENERAL REQUIREMENTS	\$ 9,985.80	\$ 9,985.80	0.22%	\$ 9,985.80	0.22%	\$ -	0.00%	\$ 9,985.80	0.22%
200	EARTHWORKS	\$ 2,194,439.19	\$ 2,672,333.75	60.04%	\$ 2,635,812.67	59.21%	\$ -	0.00%	\$ 2,635,812.67	59.21%
300	SUB BASE AND BASE COURSE	\$ 487,591.28	\$ 439,627.32	9.88%	\$ 345,455.83	7.76%	\$ 94,171.49	2.12%	\$ 439,627.32	9.88%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 1,759,265.70	\$ 1,329,335.11	29.86%	\$ 1,320,093.82	29.66%	\$ -	0.00%	\$ 1,320,093.82	29.66%
	TOTAL	\$ 4,451,281.98	\$ 4,451,281.98	100.00%	\$ 4,311,348.12	96.86%	\$ 94,171.49	2.12%	\$ 4,405,519.61	98.97%

Inspeksaun Husi :

1. Eng. Rui Lopes

2. Eng. Celso Justino Alves
Engenheiro ba projeto infraestrutura, transporte e irigasaun
Município Aileu, ADN, I.P.

Verifika Husi :

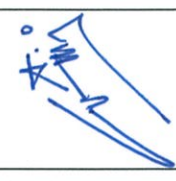
Eng. Remigio da C. S. dos Santos
Engenheiro Senior ba projeto infraestrutura, transporte
e irigasaun, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.

ANEXU D (LA - 3)



INSTRUSAUN / REKOMENDASAUN						
Naran projeto : Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45						
Kompanha : Mejeri Unip. Lda						
INSTRUSAUN / REKOMENDASAUN						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Posisaun	No	Asinatura
I	10/6/2022	Aileu / Aileu Villa	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu		 



 MINISTERIO DO PLANO E ORDENAMENTO  ADN, LP							PLANU INSPESAUN																																
Naran Eng.	Celvio Justino Alves						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
AILEU VILA (AVL)	1	Rehabilitation of Sioi Tocoluli roads Aileu	Mendith Uniplda	SSS/061/MOPTK-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto refere PHO 2019 Falta Retensaun	
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Municipiu Aileu	Caviq Unipessoal Lda in joint venture with Summes Unip Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
AILEU VILA (AVL)	23	R4D Rural Road Spot Improvement Kirelo - Lacio Chainage 0+000 - 11+300 Aileu Municipality	Fikikay Unipessoal Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex Japan) Sta 6+300 - Sta 8+968.45	Mejori Lda	SSS/0103/MOPTK-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rural Roads Maintenance Fahisoi - Fadaboko Sta 0+000-8+200. Hotoho - Lapiuca Sta 0+000 - 2+300 and Laulara - Ormai Sta 0+000 - 7+300 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Laimori Chainage 0+000 - 4+900 and Acumatu - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip Lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LAULARA (LA)	10	R4D Rural Road Maintenance Laulara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumatu - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO (RE)	1	Rural Road Periodic Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nattetu I II Unipessoal Lda	MPW-W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package 1 Aileu Municipality	Mendith Uniplda	SSS/139/MOPTK-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Spot Improvement Hera - Lurrai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LEQUIDOE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta 3+500-13+000	Seiara Irapiti Unip Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadaboko Chainage 0+000 - 8+200. Namaleu - Faturilau Chainage 0+000 - 12+300. Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hutoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Aituhualaran - Mamfoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300. Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Namaleu - Faturilau Chainage 0+000 - 14+000	LNG Unip Lda	MPW-W- 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Fahisoi - Fadaboko Chainage 0+000 - 9+000 and Hutoho-Lequica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip Lda JV Chaicallala Unip Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																					</											

Note:

Planu Periode inspesaun iha terenu

Implementa Planu Periode inspesaun iha Terenu

Relatoriu avaliasun mensal iha Dili

Inspesaun Procecu Pagamentu

Prepara Husi:

(Eng. Celvio Justino Alves)
Eng. ba Projeto Infraestrutura, Transportes e Logistica ADN, LP

Sertifica Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, LP

Aprova Husi:

(Eng. Januario Alana Guterres)
Adjunto Director Executivo, ADN, LP



PLANU INSPESAUN

Naran Eng.		Eng. Celvio Justino Alves						2022																																
Município		MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Aetion	Jan																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere PHO 2019 Falta Retensaun	
							Actual																																	
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO 2020 Falta Retensaun	
							Actual																																	
	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO 2020 Falta Retensaun	
							Actual																																	
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)		
							Actual																																	
REMEXIO (RE)	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.Lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
LEQUIDOE (LE)	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Foin Atu Komesa Iha Fulan Agosto Tinan ida ne'e		
							Actual																																	
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Rekomendasaun ikus 97.45% Iha 2017 (PHO)		
							Actual																																	
	3	R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parado Total		
							Actual																																	
LEQUIDOE (LE)	4	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlalo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	R4D Rural Road Spot Imprvovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tercinu

Implementa Planu Periode Inspensaun

Relatorio avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi:

(Eng. Celvio Justino Alves)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Avaliacao de Qualidade, ADN, I.P.

Aprova Husi:

(Mariano S. Monteiro da Cruz, S.T.M., Eng)

Director Executivo, ADN, IP

PLANU INSPESAUN

Naran Eng.	Eng. Rui Lopes
------------	----------------

2022

Município	MUNICIPIO AILEU NO POSTOS
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[illegible]

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspeciaui

Relatorio avaliação mensal ilha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :


(Eng. Rui Lopes)

Eng. ba Projeto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

[Signature]

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng)

(Mariano R. Monteiro da Cruz, S.T.M., Eng)
Director Ejecutivo, ADN, IP

PLANU INSPESAUN

Naran Eng.	Silvino Domingos Rita Rebelo Soares
------------	--

Município	MUNICIPIO AILEU NO POSTOS
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2022

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																
	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	46	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note:

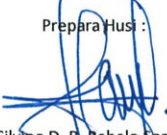
Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :



(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P