REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

FEVEREIRO 2022



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

FEBEREIRO 2022

Prepara Husi :

(Eng. Zulkarnaen Depare)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Bobonaro ADN, I.P

(Eng.Jose Aparicio S Soares)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Municipio Bobonaro ADN, I.P

(Eng. Camilio de Jesus)
Eng. ba M & E, Municipio Bobonaro ADN, I.P

(Eng.Salvador Martins)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Municipio Bobonaro, ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. João Paulo Amaral)
Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

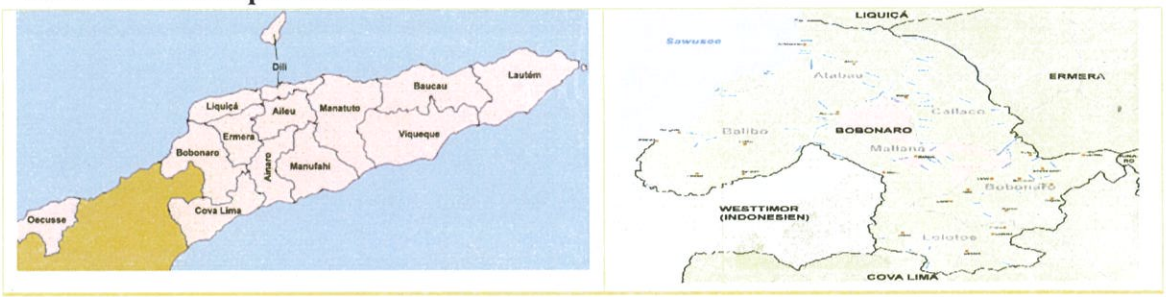
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**		**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (Fundus Covid, CD,BS) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	$2,072,709.31	$990,747.69	47.80%
2	Balibo	6	$4,959,037.69	$930,991.20	18.77%
3	Bobonaro	12	$29,545,248.24	$19,620,153.08	66.41%
4	Cailaco	7	$1,290,619.65	$950,408.74	73.64%
5	Lolotoe	3	$604,187.24	$338,120.17	55.96%
6	Maliana	25	$10,960,220.58	$5,363,245.92	48.93%
	Grand Total	**57**	**$49,432,022.71**	**$28,193,666.80**	**57.04%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	$882,383.33	$60,287.96	6.83%
2	Balibo	1	$89,108.15	$80,065.13	89.85%
3	Bobonaro	2	$391,365.24	$135,709.86	34.68%
4	Cailaco	1	$367,022.68	$176,113.56	47.98%
5	Lolotoe	1	$167,154.00	$117,007.80	70.00%
6	Maliana	8	$2,031,069.64	$1,103,282.65	54.32%
	Grand Total	**13**	**$3,928,103.04**	**$1,672,466.96**	**42.58%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1,190,325.98	$930,459.73	
2	Balibo	2	$4,443,245.95	$639,167.98	14.39%
3	Bobonaro	6	$28,105,374.73	$19,028,363.26	67.70%
4	Cailaco	2	$527,346.67	$468,694.99	88.88%
5	Lolotoe	1	$315,340.84	$120,481.36	38.21%
6	Maliana	10	$7,888,933.62	$3,483,668.24	44.16%
	Grand Total	**24**	**$42,470,567.79**	**$24,670,835.56**	**58.09%**

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$45,876.05	24.07%
3	Bobonaro	1	$271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$399,079.55	$308,094.20	77.20%
	Grand Total	**3**	**$860,900.42**	**$494,898.58**	**57.49%**

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$165,882.04	70.27%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$493,237.42	$378,790.60	76.80%
	Grand Total	**5**	**$729,315.76**	**$544,672.64**	**74.68%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$45,876.05	24.07%
3	Bobonaro	1	$ 271,215.62	$ 140,928.33	52%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$ 308,094.20	77.20%
	Grand Total	**3**	**$ 860,900.42**	**$ 494,898.58**	**57.49%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	$882,383.33	$60,287.96	6.83%
2	Balibo	1	$89,108.15	$80,065.13	89.85%
3	Bobonaro	2	$391,365.24	$135,709.86	34.68%
4	Cailaco	1	$367,022.68	$176,113.56	47.98%
5	Lolotoe	1	$167,154.00	$117,007.80	70.00%
6	Maliana	8	$2,031,069.64	$1,103,282.65	54.32%
	Grand Total	**13**	**$3,928,103.04**	**$1,672,466.96**	**42.58%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	1	$564,695.97	$221,586.70	39.24%
4	Cailaco				
5	Lolotoe				
6	Maliana	1	$132,392.00	$79,435.20	60.00%
	Grand Total	**2**	**$697,087.97**	**$301,021.90**	**43.18%**

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$305,600.19	77.12%
5	Lolotoe	1	$121,692.40	$100,631.01	82.69%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	**8**	**$746,047.73**	**$509,771.16**	**68.33%**

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	3	$511,112.23	$443,532.84	86.78%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	6	$1,889,271.24	$503,607.78	26.66%
5	ELETRIFIKASAUN NASIONAL	8	$2,152,484.95	$1,606,554.18	74.64%
6	ESTRADAS	15	$16,841,802.59	$9,245,423.92	54.90%
7	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	5	$1,317,219.88	$666,238.28	50.58%
9	PONTES	1	$2,860,755.63	$581,091.24	20.31%
10	SAUDE	14	$2,299,953.43	$1,227,849.25	53.39%
	Grand Total	**57**	**$49,432,022.71**	**$28,193,666.80**	**57.04%**

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$882,383.33	$60,287.96	6.83%
5	ELETRIFIKASAUN NASIONAL	3	$1,190,325.98	$930,459.73	78.17%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE				
	Grand Total	**4**	**$2,072,709.31**	**$990,747.69**	**47.80%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	3	$426,683.59	$211,758.09	49.63%
5	ELETRIFIKASAUN NASIONAL				
6	ESTRADAS	3	$4,532,354.10	$719,233.11	15.87%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE				
	Grand Total	**6**	**$4,959,037.69**	**$930,991.20**	**18.77%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	1	$107,268.32	$94,501.83	88.10%
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$564,695.97	$221,586.70	39.24%
5	ELETRIFIKASAUN NASIONAL	2	$119,471.46	$86,918.10	72.75%
6	ESTRADAS	3	$7,243,538.46	$5,168,198.72	71.35%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	$265,014.22	$140,217.68	52.91%
9	PONTES				
10	SAUDE	3	$496,693.60	$134,772.96	27.13%
	Grand Total	**12**	**$29,545,248.24**	**$19,620,153.08**	**66.41%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	2	$527,346.67	$468,694.99	88.88%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	$367,022.68	$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	$396,250.30	$305,600.19	77.12%
	Grand Total	7	$1,290,619.65	**$950,408.74**	**73.64%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	1	$315,340.84	$120,481.36	38.21%
6	ESTRADAS	1	$167,154.00	$117,007.80	70.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	$121,692.40	$100,631.01	82.69%
	Grand Total	3	**$604,187.24**	**$338,120.17**	**55.96%**

Dadus detalle kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	$403,843.91	$349,031.01	86.43%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	1	$15,508.35	$9,975.03	64.32%
5	ELETRIFIKASAUN NASIONAL				
6	ESTRADAS	8	$4,898,756.03	$3,240,984.29	66.16%
7	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	3	$685,182.98	$349,907.04	51.07%
9	PONTES	1	$2,860,755.63	$581,091.24	20.31%
10	SAUDE	6	$1,285,317.13	$686,845.09	53.44%
	Grand Total	25	$10,960,220.58	$5,363,245.92	48.93%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	35	$45,020,840.95	$26,315,557.73	58.45%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$132,392.00	$79,435.20	60.00%
7	MINISTERIO FINANCAS	1	$190,605.25	$45,876.05	24.07%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
9	MINISTERIO SAUDE	14	$2,031,743.88	$1,160,035.70	57.10%
	GRAND TOTAL	57	$49,432,022.71	$28,193,666.80	57.04%

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$1,190,825.98	$930,459.73	78.17%
5	MINISTERIO DEFESA	1	$883,283.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	4	$2,074,109.31	$990,747.69	47.80%

Dadus detallu kada projetu ba Atabae

NO	DONO DO PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$719,233.11	15.87%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANCAS	1	$190,605.25	$45,876.05	24.07%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236,073.34	$165,882.04	70.27%
	GRAND TOTAL	6	$4,959,037.69	$930,991.20	18.77%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	9	$28,767,955.59	$19,305,001.45	67.11%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	12	$29,545,248.24	$19,620,153.08	66.41%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$894,369.35	$644,808.55	72.10%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$305,600.19	77.12%
	GRAND TOTAL	7	$1,290,619.65	$950,408.74	73.64%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$100,631.01	82.69%
	GRAND TOTAL	3	$604,187.24	$338,120.17	55.96%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EXECUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	15	$9,153,341.03	$4,478,565.73	48.93%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$132,392.00	$79,435.20	60.00%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
8	MINISTERIO SAUDE	5	$1,065,126.16	$494,357.53	46.41%
	GRAND TOTAL	25	$10,960,220.58	$5,363,245.92	48.93%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho ditancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Salvador Martins	133	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	

		Camilio de Jesus	061	Enjineiru METIC	
2	Enjinceira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Motorista	Joni Maia da Silva Santos	017	Motorista	

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Agência de Desenvolvimento Nacional, Instituto Público

#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, Febereiro 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	$ 9,404.06	$ 1,044.90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	June 6, 2016	83.89%	75.51%	$ 579,934.35	$ 188,135.89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411,806.78	May 2, 2021	97.28%	82.84%	$ 341,121.32	$ 70,685.46	ONGOING	
4	Construction of New Base Company ot Damalaran Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882,383.33	August, 26,2021	7.59%	6.83%	$ 60,287.96	$ 822,095.37	ONGOING	Projetu foun iha Desember 2021
5	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katiman Ren-Atsukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	July 25, 2016	10.33%	8.55%	$ 206,613.31	$ 2,210,082.78	ONGOING	
6	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	Aug. 25, 2017	23.74%	21.34%	$ 432,554.67	$ 1,593,995.19	ONGOING	
7	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo/BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89,108.15	Aug. 13, 2019	99.84%	89.85%	$ 80,065.13	$ 9,043.02	ONGOING	
8	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo/BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	Jan. 21, 2021	87.39%	55. 09%	$ 42,736.64	$ 34,839.95	ONGOING	
9	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo/BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158,501.75	Jan. 21, 2021	86.33%	77. 69%	$ 123,145.40	$ 35,356.35	ONGOING	
10	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM - BS	EDIFICIOS PUBLICOS	Balibo/BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	$ 190,605.25	June 30, 2021	76.56%	24.07%	$ 45,876.05	$ 144,729.20	ONGOING	
11	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro / BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
12	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro / BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	March 25, 2015	100.00%	90.00%	$ 24,323.63	$ 2,702.63	PHO	PROJETU ELECTRICIDADE
13	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	Aug. 25, 2017	93.53%	84.17%	$ 4,134,320.59	$ 777,264.83	ONGOING	
14	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	Sept. 12, 2017	52.00%	43.33%	$ 892,949.80	$ 1,167,787.62	PARADO	
15	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	Jan. 22, 2020	58.79%	52.91%	$ 140,217.68	$ 124,796.54	ONGOING	
16	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	March 15, 2018	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu lda ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
17	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	$ 221,586.70	$ 343,109.27	PARADO	Projete refere Abandona
18	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127,342.44	Sept. 5, 2019	35.91%	32.32%	$ 41,155.70	$ 86,186.74	PARADO	
19	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	$ 52,409.23	$ 32,845.01	ONGOING	
20	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	Aug. 13, 2019	84.64%	51. 96%	$ 140,928.33	$ 130,287.29	ONGOING	
21	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	Nov. 21, 2016	73.76%	66.39	$ 13,773,957.09	$ 6,974,609.12	ONGOING	
22	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	Aug. 17, 2021	26.97%	15.18%	$ 41,208.03	$ 230,225.71	ONGOING	
23	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO1	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	$ 11,229.06	$ 1,247.67	PHO	PROJETU ELECTRICIDADE

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Lista Geral projetu On-Going Municipio Bobonaro, Febereiro 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
24	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco /CO2	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	March 25, 2015	98.72%	88.85%	$ 457,465.93	$ 57,404.01	ONGOING	PROJETU ELECTRICIDADE
25	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco /CO3	Bobonaro	Leso Boro	MPW-W-190100	$ 367,022.68	Aug. 28, 2019	73.69%	47.98%	$ 176,113.56	$ 190,909.12	ONGOING	
26	Novo Construsaun posto saude Manapa-Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO4	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119,150.17	Sept. 5, 2019	77.55%	69. 80%	$ 83,161.80	$ 35,988.37	ONGOING	
27	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO5	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82,774.84	Sept. 5, 2019	89.64%	79.52%	$ 65,820.42	$ 16,954.42	ONGOING	Serbisu la lao (Parado)
28	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO6	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113,233.45	Sept. 5, 2019	88.28%	79. 45%	$ 89,964.67	$ 23,268.78	ONGOING	On Going
29	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco /CO7	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81,091.84	Sept. 5, 2019	91.33%	82.19%	$ 66,653.30	$ 14,438.54	ONGOING	Serbisu la Lao (Parado)
30	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	March 27, 2016	48.30%	42.04%	$ 290,531.54	$ 400,535.09	ONGOING	
31	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
32	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	$ 61,941.76	$ 8,446.61	ONGOING	Falta Retensaun 10%
33	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Packagel) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	$ 207,657.74	$ 463,518.43	ONGOING	Projecto Ida ne'e parado hela
34	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	Sept. 7, 2017	89.21%	76.90%	$ 1,722,107.43	$ 517,332.30	ONGOING	Projecto Ida ne'e parado hela
35	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana /MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	Aug. 25, 2017	94.33%	20.31%	$ 581,091.24	$ 2,279,664.39	ONGOING	
36	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana /MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	Dec. 20, 2019	39.33%	24.49%	$ 66,355.89	$ 204,605.45	ONGOING	
37	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana /MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
38	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana /MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	$ 103,978.25	$ 13,271.66	ONGOING	Projetu Ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
39	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana /MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220,190.97	Aug. 26, 2019	97.13%	87. 42%	$ 192,487.56	$ 27,703.41	ONGOING	
40	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana /MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
41	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana /MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
42	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	$ 183,183.92	Nov. 6, 2020	100.00%	90.00%	$ 164,865.53	$ 18,318.39	PHO	Hela Retensaun 10%
43	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana /MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281,829.64	Aug. 13, 2019	80.47%	72.43%	$ 204,115.95	$ 77,713.69	ONGOING	
44	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178,228.91	Sept. 1, 2020	95.10%	85.59%	$ 152,545.50	$ 25,682.44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
45	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	March 25, 2020	70.0%	70.00%	$ 276,885.00	$ 118,665.00	ONGOING	
46	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	Sept. 28, 2020	84.36%	69. 14%	$ 163,696.53	$ 73,075.53	ONGOING	

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#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, Febereiro 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
47	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	July 13, 2016	100.00%	85.67%	$ 105,866.64	$ 17,705.69	ABANDONA	Projetu Abandona
48	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	July, 05. 2021	33.56%	17.24%	$ 36,987.35	$ 177,562.98	ONGOING	
49	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL-MS-DNA-RBK-20-185	$ 78,236.45	Jan. 11, 2021	88.83%	79. 95%	$ 62,548.57	$ 15,687.88	ONGOING	
50	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	Aug. 26, 2021	27.55%	16.76%	$ 50,820.22	$ 252,455.58	ONGOING	
51	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	Sept. 9, 2021	48.36%	24.10%	$ 64,746.71	$ 203,866.23	ONGOING	
52	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	Oct. 11, 2021	25.00%	22.50%	$ 75,186.29	$ 258,926.58	ONGOING	
53	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39,549.14	Oct. 23, 2021	93.38%	84.04%	$ 33,238.58	$ 6,310.56	ONGOING	
54	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	June 5, 2021	7.86%	0.00%	$ -	$ -	ONGOING	
55	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe /LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	Sept. 1, 2016	42.00%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	
56	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe /LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121,692.40	Sept. 5, 2019	92.81%	82.69%	$ 100,631.01	$ 21,061.39	ONGOING	
57	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe /LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	March 25, 2020	70.00%	70.00%	$ 117,007.80	$ 50,146.20	ONGOING	
TOTAL									$ 49,432,022.71			57.04%	$ 28,193,666.80	$ 21,003,047.55		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Salvador Martins)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU				Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	**Gracia Timor**	$ 10,448.96	100.00%	0.00%	100.00%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	**Savana Unip. Lda**	$ 768,070.24	83.89%	0.00%	83.89%
3	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	**Esmelia II Electri unip.Lda**	$ 411,806.78	97.28%	0.00%	97.28%
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	**Luminar Unip,Lda**	$ 882,383.33			
5	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	$ 2,416,696.09			
6	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	$ 2,026,549.86	23.74%	0.00%	23.74%
7	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	**Mota Loes Unip.Lda**	$ 89,108.15			
8	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	**Lesuboro Unip. Lda**	$ 77,576.59	86.83%	0.56%	87.39%
9	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	**Queson SQ Unipessoal Lda**	$ 158,501.75	86.33%	0.00%	86.33%
10	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	**Erver Unip.Lda**	$ 190,605.25	63.68%	12.88%	76.56%
11	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	**Bieramor**	$ 92,445.20			
12	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	**Soso Electrical Unip.Lda**	$ 27,026.26	100.00%	0.00%	100.00%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU				Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
13	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	**Marabia Lda.**	$ 4,911,585.42	93.53%	0.00%	93.53%
14	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	**Bieramor**	$ 2,060,737.42	52%	0.00%	52%
15	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	**Leo Hara Unip.Lda**	$ 265,014.22	58.79%	0.00%	58.79%
16	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	**Linoel**	$ 107,268.32			
17	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	**Senizu**	$ 564,695.97			
18	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	**Biasale Unip. Lda**	$ 127,342.44			
19	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	**H FOUN Unip.Lda**	$ 85,254.24			
20	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	**Juniga Unip Lda**	$ 271,215.62	82.93%	1.70%	84.64%
21	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	$ 20,748,566.21			
22	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	**Glove**	$ 284,096.92	16.12%	10.85%	26.97%
23	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	**Delta Mola Unip,lda**	$ 12,476.73	100.00%	0.00%	100.00%
24	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	**Mabesi,Unip.Lda**	$ 514,869.94	98.72%	0.00%	98.72%
25	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	**Leso Boro**	$ 367,022.68	69.33%	4.36%	73.69%
26	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	**Vito Construction Unip. Lda**	$ 119,150.17			

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					LOKALIZASAUN PROJETU				Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
27	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	**Bulobo Unip. Lda**	$ 82,774.84			
28	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	**Emelesu Unip. Lda**	$ 113,233.45			
29	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	**Are Oa Buti Unip. Lda**	$ 81,091.84			
30	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	**Leomal Unip.Lda**	$ 691,066.63	48.30%	0.00%	**48.30%**
31	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	**Qken Const.Unip.Lda**	$ 524,378.88			
32	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	**Bobolait Lda**	$ 70,388.37			
33	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	**IL Lilis, Lda**	$ 671,176.17	**34.38%**	**0.00%**	**34.38%**
34	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	**Naroman Engineering, Lda**	$ 2,239,439.73	**86.28%**	**2.92%**	**89.21%**
35	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	**Nananiu Jv Adam Motor**	$ 2,860,755.63	**93.10%**	**1.23%**	**94.33%**
36	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	**Sembuhan**	$ 270,961.34	**36.63%**	**2.70%**	**39.33%**

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					LOKALIZASAUN PROJETU				Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
37	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	**Leo Hara Unip.Lda**	$ 286,594.00			
38	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	**Novalo Unip Lda**	$ 117,249.91			
39	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	**Sembuhan Unip. Lda**	$ 220,190.97			
40	Rehabilitasaun Escola Teknika Professional Dom Bosco Maunali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	**Congregasaun Saleziano**	$ 132,392.00			
41	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	**Vanessa Unip. Lda**	$ 15,508.35			
42	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	**Ely Karya**	$ 183,183.92			
43	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	**Kevkel Brothers**	$ 281,829.64			
44	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	**Nimia Lota Unip. Lda**	$ 178,227.94			
45	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	$ 395,550.00			

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU				Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
46	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	**Remistade Unipessoal Lda**	$ 236,772.06	**78.85%**	**5.51%**	**84.36%**
47	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	**Centeliziumen Unip. Lda**	$ 123,572.33			
48	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	**Nimia Lota Unip,Lda**	$ 214,550.33	**33.56%**	**0.00%**	**33.56%**
49	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	**K- 6**	$ 78,236.45			
50	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	**Fraternity Unipessoal Lda**	$ 303,275.80	**24.27%**	**3.28%**	**27.55%**
51	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	**Hugo Amor Unip Lda**	**$ 268,612.94**	**34.01%**	**14.35%**	**48.36%**
52	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	**Sembuhan Unip. Lda**	**$ 334,112.87**			
53	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	**OA-BAN Unip,Lda**	**$ 39,549.14**			
54	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	**Centeliziumen Unip. Lda**	$ 222,644.21	**7.86%**	**0.00%**	**7.86%**

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU				Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
55	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	**Marvermelho co.Unip. Lda**	$ 315,340.84	47.57%	0.00%	47.57%
56	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	**Manulor Dirfan Unip. Lda**	$ 121,692.40			
57	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	$ 167,154.00			

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Salvador Martins)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkamaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. JOÃO PAULO AMARAL)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

ANEXO C1 (AE – 1)

Back-up Data

Naran Projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District - Bobonaro District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000450

Data Inspesaun : 24 /2/2022

Fatin Inspesaun : Atabae to Manduki - Bobonaro District

Koordinadas :

Start Point : Long : -8.5448,066 , Latetude : 124.5937,458

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	PROJECTU REFERE HELA RETENSAUN 10 %

ANEXO C1 (AE – 1)

Back-up Data

Naran Projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District - Bobonaro District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000450



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 # ANEXO D (AE - 1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District

Kompanha : Gracia TimorUnip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	PROJECTU REFERE HELA RETENSAUN 10 %	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (AE – 2)

Back-up Data

Naran Projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318

Data Inspesaun : 24 /2/2022

Fatin Inspesaun : Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

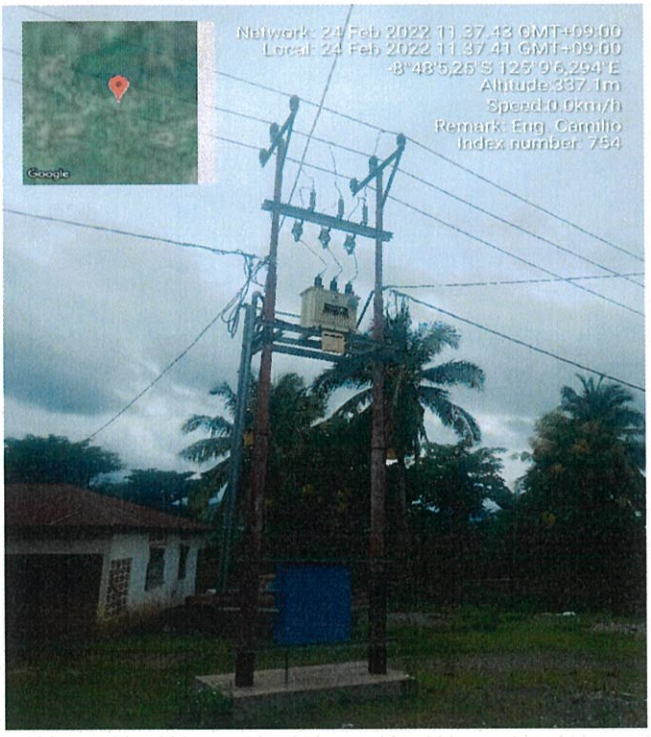
Koordinadas :

Start Point : Long : -8.4652,518 , Latetude : 125.616098

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Servisu paradu

ANEXO C1 (AE – 2)

Back-up Data

Naran Projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Servisu paradu

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ANEXO D (AE - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

Kompanha : Savana Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2021	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno laiha mudansa	
					2	laiha ona spasu atu kontinua kompleta servisu	
					3	Servisu paradu	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXO C1 (AE – 4)

Back-up Data

Naran Projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

No. kontratu : ICB/039/MOP/2020

Data Inspesaun : 24/2/2022

Fatin Inspesaun : Rairobo Atabae – Bobonaro Municipality

Koordinadas :

Start Point : Long : -8.80157233, Latetude : 125.15342935

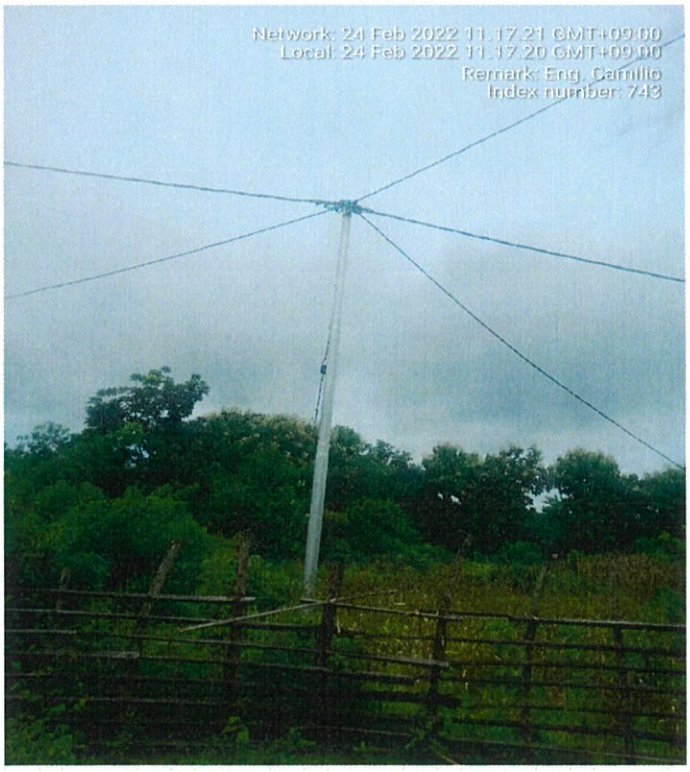
End Point : Long : -8.80050325 Latetude : 125.17319011

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

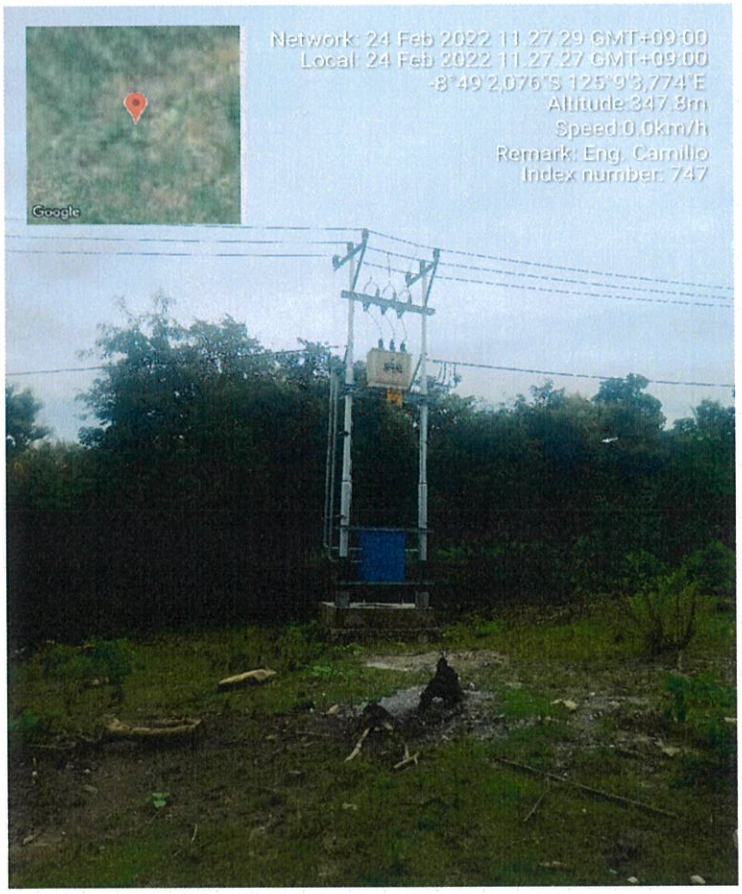
Sketch & Foto Desenho	Observasaun iha tereno no foto actual
	Progresu iha tereno Laiha mudansa

#ANEXO C1 (AE – 4)

Back-up Data

Naran Projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

No. kontratu : ICB/039/MOP/2020



Progresu iha tereno Laiha mudansa

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (AE - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

Kompanha : Esmelia II Electric Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabe	Camilio de Jesus	Tek. AND.IP	1	Progressu iha tereno laiha / Paradu	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

#ANEXU C1-(BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 24 / 02 / 22

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

Naran Inspector : 1. Jose Aaparicio (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Line Drain**

Trabalhador komesa ona hamos duut iha dalan ninin nian, hodi prepara ba servisu base cource nian

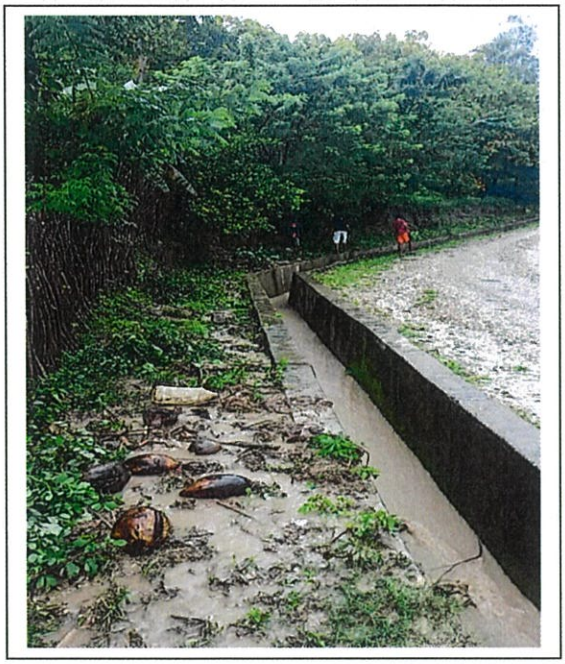


#ANEXU C1-(BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kompanhia komesa ona servisu iha terenu, hahu hamos duut nebe'e moris iha be'e dalan nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Tamba sei kondisaun udan hela, iha terenu kompanhia orienta trabalhador hodi hamos foer iha be'e dalan.	

Anexu C1 (BO4)
Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Data Inspesaun : 21-02-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958762 Latetude : 124.952338

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N kompania hadia ona servisu nebe maka se att. Tuir rekomendasuan husi projetus owner (MS), nomos teknik AD.N municipio bobonaro husu mos kompania atu hatama karta pedido inspesaun final 100%.

Foto : Posisi jet closet kompania hatun nomos hadia tuir orentasi husi projetus owner.



Foto : Posisi tisu fatin kompania hatun nomos hadia tuir orentasi husi projetus owner.



Anexu C1 (BO4)
Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Tuir observasaun husi A.D.N kompania hadia ona servisu nebe maka se att. Tuir rekomendasuan husi projetus owner (MS), nomos teknik AD.N municipio bobonaro husu mos kompania atu hatama karta pedido inspesaun final 100%.

Foto : Naat keramik lantai kompania hadia ona.



Foto : koneksaun pipa sabaun iha wastafel fatin kompania hadia ona.



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Anexu C2 (BO4)

PROJECT TITLE : ESTENSAUN CASA DE BANHO IHA KUARENTENA MOTA'AIN

LOCATION : BATUGADE-BALIBO-BOBONARO

SUMMARY										
ORIGINAL COTRAC				Rezultado Verifika A.D.N						
				Previos Billing (Januari 2022)		This Billing (Ferbuary 2022)		Up To Date		
NO	DESCRIPTION	AMOUNT	WEIGHT	Amount ($)	%	Amount ($)	%	Amount ($)	%	
I	*PREPARATION WORKS*	$ 1,992.13	2.57%	$ 1,562.13	2.01%	$ -	0.00%	$ 1,562.13	2.01%	
II	*DEMOLISH WORKS*	$ 3,023.47	3.90%	$ 1,943.47	2.51%	$ -	0.00%	$ 1,943.47	2.51%	
III	*FUNDATION WORKS*	$ 1,367.32	1.76%	$ 1,367.32	1.76%	$ -	0.00%	$ 1,367.32	1.76%	
IV	*CONCRETE WORKS*	$ 7,063.25	9.10%	$ 7,063.25	9.10%	$ -	0.00%	$ 7,063.25	9.10%	
V	*WALL INSTALLATION*	$ 5,647.68	7.28%	$ 5,647.68	7.28%	$ -	0.00%	$ 5,647.68	7.28%	
VI	*CARPENTER WORKS*	$ 3,960.00	5.10%	$ 3,960.00	5.10%	$ -	0.00%	$ 3,960.00	5.10%	
VII	*ROOFING WORKS*	$ 6,152.75	7.93%	$ 6,152.75	7.93%	$ -	0.00%	$ 6,152.75	7.93%	
VIII	*CEILING WORKS*	$ 2,256.26	2.91%	$ 2,256.26	2.91%	$ -	0.00%	$ 2,256.26	2.91%	
IX	*FLOOR TILE WORKS*	$ 3,372.00	4.35%	$ 2,840.20	3.66%	$ -	0.00%	$ 2,840.20	3.66%	
X	*ELECTRICAL WORKS*	$ 1,138.00	1.47%	$ -	0.00%	$ 387.00	0.50%	$ 387.00	0.50%	
XI	*SANITASI WORKS*	$ 24,342.78	31.38%	$ 24,342.78	31.38%	$ -	0.00%	$ 24,342.78	31.38%	
XII	*PAINTING WORKS*	$ 1,807.26	2.33%	$ 1,807.26	2.33%	$ -	0.00%	$ 1,807.26	2.33%	
XIII	*FINAL CLEARING*	$ 100.00	0.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	***CONTRUCTION (I+XII)***	**$ 62,222.91**	**80.21%**	**$ 58,943.10**	**75.98%**	**$ 387.00**	**0.50%**	**$ 59,330.10**	**76.48%**	
B	***PROFIT 10% X A***	**$ 6,222.29**	**8.02%**	**$ 5,894.31**	**7.60%**	**$ 38.70**	**0.05%**	**$ 5,933.01**	**7.65%**	
C	***OVERHEAD***	**$ 1,510.00**	**1.95%**	**$ 1,200.00**	**1.55%**	**$ -**	**0.00%**	**$ 1,200.00**	**1.55%**	
D	***TAX 2% X (A+B+C)***	**$ 1,399.10**	**1.80%**	**$ 1,320.75**	**1.70%**	**$ 8.51**	**0.01%**	**$ 1,329.26**	**1.71%**	
E	***CONTIGENCY (10% X A)***	**$ 6,222.29**	**8.02%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	
F	***TOTAL PROJECT COST (A+B+C+D+E)***	**$ 77,576.59**	**100.00%**	**$ 67,358.16**	**86.83%**	**$ 434.21**	**0.56%**	**$ 67,792.37**	**87.39%**	

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento, ADN.IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,ADN.IP

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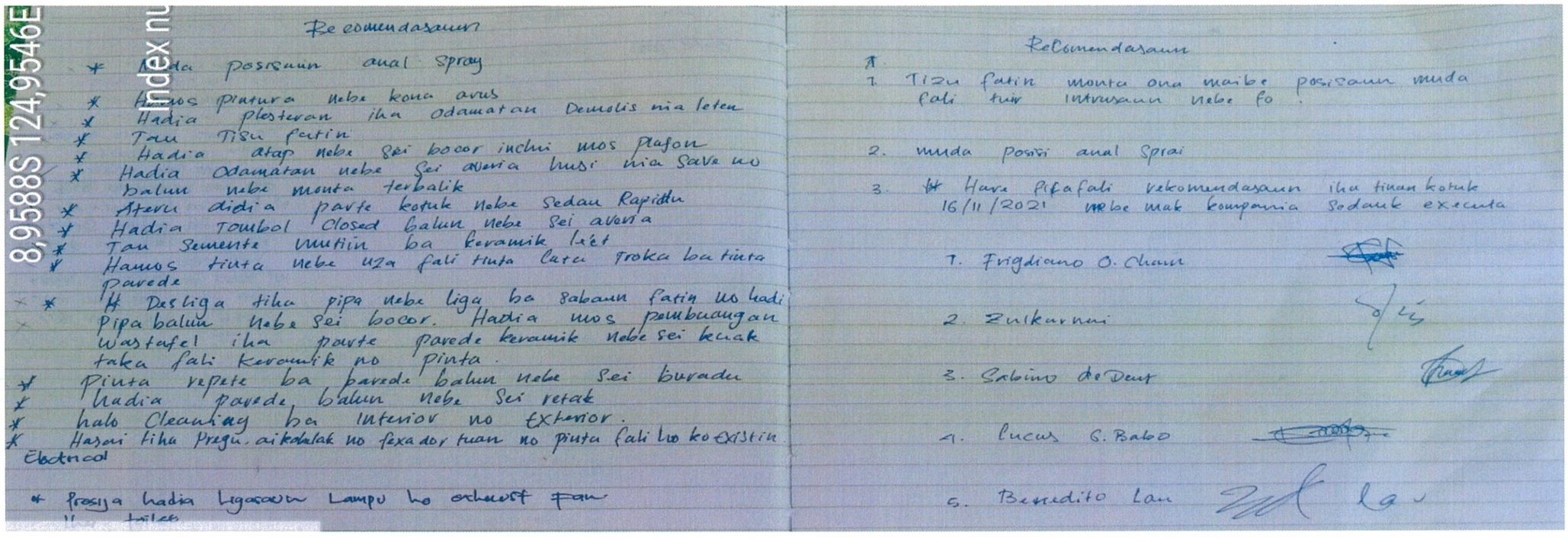
Anexu D2 (BO4)

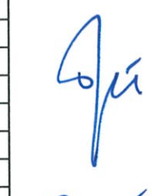
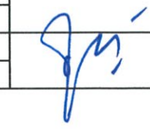
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro

Kompanha : Lesuboro Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8 Ferbuary 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia fali anal spray/ jet sower closet.	
					2	Husu ba kompania atu hamos pintura nebe maka kona arus ordamatan.	
					3	Husu ba kompania atu hadia fali plesteran iha ordamatan demolis nia leten.	
					4	Husu ba kompania hadia fali tisu fatin nebe maka kompania monta ass liu.	
					5	Husu ba kompania hadia fali atap nebe maka sei bocor inclui mos plafond.	
					6	Husu ba kompania atu hadia fali ordamatan nebe sei averia husi nia save nomos balun nebe maka monta terbalik.	
					7	Husu ba kompania atu ateru didiak parte kontuk nebe sidauk rapido.	
					8	Husu ba kompania atu hadia fali tombol closed balun nebe se averia.	
					9	Husu ba kompania atu tau semente mutin iha keramik leet.	
					10	Husu ba kompania atu desliga pipa nebe liga ba sabaun fatin no hadia pipa balun nebe sei bocor, hadia mos pembuangan wastafel iha parte parede keramik nebe sei kuak taka fali keramik no pinta .	
					11	Husu ba kompania atu pinta repete ba parede balun nebe se buradu.	
					12	Husu ba kompania atu hadia parede balun sei nakfera.	
					13	Husu ba kompania atu halo cleaning ba interior nomos exterior.	



II	16 Ferbuary 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia fali anal spray/ jet sower closet.	
					2	Husu ba kompania hadia fali tisu fatin nebe maka kompania monta ass liu.	
					3	Husu ba kompania hadia fali atap nebe maka sei bocor inclui mos plafond.	
					4	Husu ba kompania atu ateru didiak parte kontuk nebe sidauk rapido.	
					5	Husu ba kompania atu hadia fali tombol closed balun nebe se averia.	
					6	Husu ba kompania atu tau semente mutin iha keramik leet.	
					7	Husu ba kompania atu pinta repete ba parede balun nebe se buradu.	
					8	Husu ba kompania atu hadia parede balun sei nakfera.	
					9	Husu ba kompania atu halo cleaning ba interior nomos exterior.	
III	21 Ferbuary 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hatama karta atu halo inspesaun final 100%	
					2	Husu ba kompania atu halo cleaning ba interior nomos exterior.	

Anexu C1 (BO5)
Back-up Data

Naran Projeto : Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

No. kontratu : RDTL-MS-DNA-NCB-20-227

Data Inspesaun : 08-02-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958636 Latetude : 124.9522

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N kompania se hadia fali floor drain nomos assesoris haris falin balun se att molok hatama pedido pagamento retesaun 10%.

Foto : Assesoris haris fatin hanesan floor drain.

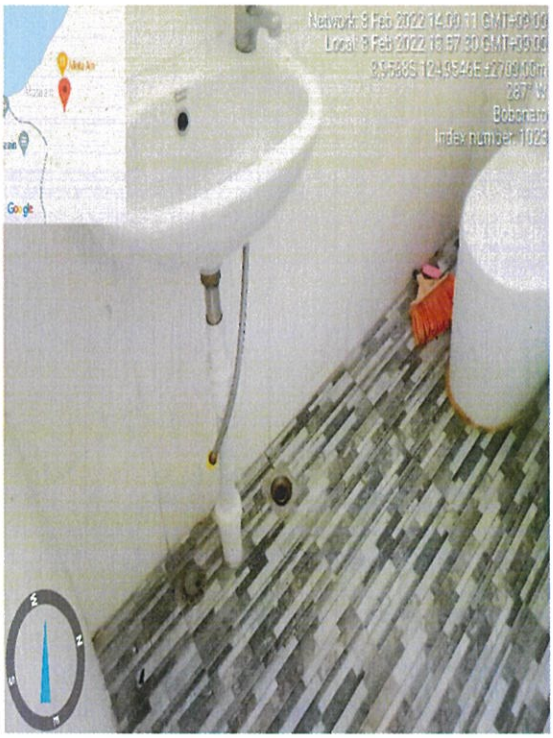


Foto : Assesoris haris fatin hanesan kran bee mos.



Anexu C1 (BO5)
Back-up Data

Naran Projeto : Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

No. kontratu : RDTL-MS-DNA-NCB-20-227

Tuir observasaun husi A.D.N kompania hadia fali parede nebe maka balun iha retak rambut nomos retak struktur (iha parte interior nomos exterior), kompania mos tenki pintura fali parede nebe maka foer husi parte interior nomos exterior.

Foto : Parede nebe maka retak struktur iha parte oin.

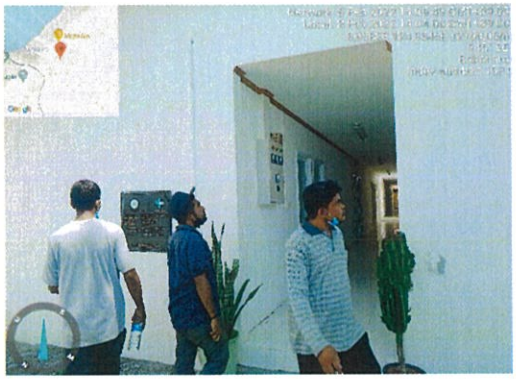


Foto : Parede nebe maka retak rambut iha parte interior



Foto : Parede nebe maka iha parte exterior

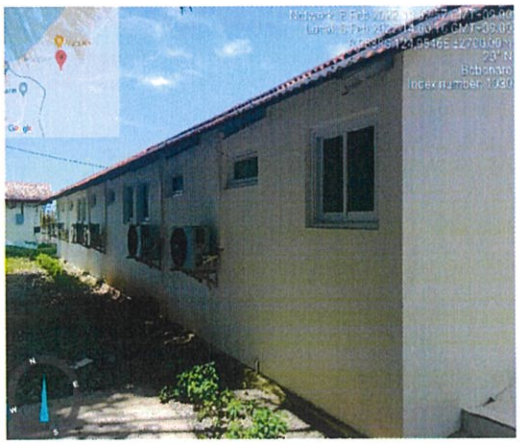


Foto : Parede nebe maka iha parte interior.



Anexu C1 (BO5)
Back-up Data

Naran Projeto : Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

No. kontratu : RDTL-MS-DNA-NCB-20-227

Tuir observasaun husi A.D.N kompania hadia fali plafond balun retak iha parte interior molok atu hatama pedido pagamento retesaun 10% .

Foto : Plafond balun maka retak.

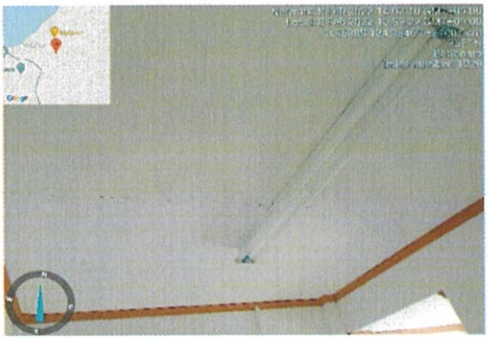


Foto : Plafond balun maka retak.



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 # Anexu C2 (BO5)

PROJECT TITLE : REHABILITASAUN OF EX.MERCADO MOTA'AIN PHASE II

LOCATION : MOTA'AIN - BOBONARO

SUMMARY OF PHYSICAL PROGRESS PAYMENT

NO	DESCRIPTION	ORIGINAL CONTRACT		PHYSICAL PAYMENT PROGRESS					
				PREVIUS BILLING		THIS BILLING		COST TO DATE	
		AMOUNT	WEIGHT	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	TOTAL AMOUNT	WEIGHT %
I	PREPARATION WORKS	$ 1,412.31	0.89%	$ 1,412.31	0.89%	$ -	0.00%	$ 1,412.31	0.89%
II	DEMOLISH WORKS	$ 613.44	0.39%	$ 613.44	0.39%	$ -	0.00%	$ 613.44	0.39%
III	FUNDATION WORKS	$ 3,877.48	2.45%	$ 3,853.98	2.43%	$ -	0.00%	$ 3,853.98	2.43%
IV	CONCRETE WORKS	$ 9,615.32	6.07%	$ 9,412.94	5.94%	$ -	0.00%	$ 9,412.94	5.94%
V	WALL INSTALLATION	$ 23,554.39	14.86%	$ 23,009.41	14.52%	$ -	0.00%	$ 23,009.41	14.52%
VI	CARPENTER WORKS	$ 13,176.00	8.31%	$ 13,176.00	8.31%	$ -	0.00%	$ 13,176.00	8.31%
VII	ROOFING WORKS	$ 4,492.32	2.83%	$ 2,736.91	1.73%	$ -	0.00%	$ 2,736.91	1.73%
VIII	CEILING WORKS	$ 5,946.54	3.75%	$ 5,609.18	3.54%	$ -	0.00%	$ 5,609.18	3.54%
IX	FLOOR TILE WORKS	$ 10,599.40	6.69%	$ 10,216.61	6.45%	$ -	0.00%	$ 10,216.61	6.45%
X	ELECTRICAL WORKS	$ 26,204.50	16.53%	$ 15,580.50	9.83%	$ -	0.00%	$ 15,580.50	9.83%
XI	SANITASI WORKS	$ 23,706.00	14.96%	$ 23,706.00	14.96%	$ -	0.00%	$ 23,706.00	14.96%
XII	PAINTING WORKS	$ 4,514.40	2.85%	$ 3,858.40	2.43%	$ -	0.00%	$ 3,858.40	2.43%
XIII	FINAL CLEARING	$ 125.00	0.08%	$ 125.00	0.08%	$ -	0.00%	$ 125.00	0.08%
	Additional Works								
XIV	CEILING WORK			$ 1,864.39	1.18%	$ -	0.00%	$ 1,864.39	1.18%
XV	ELECTRICAL WORKS			$ 4,738.85	2.99%	$ -	0.00%	$ 4,738.85	2.99%

A	CONTRUCTION COST I + XII	$	127,837.11	80.65%	$	119,913.92	75.65%	$	-	0.00%	$	119,913.92	75.65%
B	Fee Contractor 10 % x A	$	12,783.71	8.07%	$	11,991.39	7.57%	$	-	0.00%	$	11,991.39	7.57%
C	OVERHEAD	$	2,240.00	1.41%	$	2,370.00	1.50%	$	-130.00	-0.08%	$	2,240.00	1.41%
D	TAX 2 % x (A + B +C)	$	2,857.22	1.80%	$	2,685.51	1.69%	$	-2.60	0.00%	$	2,682.91	1.69%
E	CONTIGENCY (10 % x A)	$	12,783.71	8.07%	$	-	0.00%	$	-	0.00%	$	-	0.00%
F	TOTAL PROJECT COST (A + B + C + D +E)	$	158,501.75	100%	$	136,960.81	86.41%	$	-132.60	-0.08%	$	136,828.21	86.33%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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 # Anexu D2 (BO5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

Kompanha : Queson SQ Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08 Ferbuary 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia dinding nebe maka balun se iha retak (retak rambut nomos retak struktur).	
					2	Husuba kompania atu pintura fali parede nebe maka foer molok atu hatama pedido pagamento 10%.	
					3	Husu ba kompania atu hadia fali plafond balin iha retak.	
					4	Husu ba kompania atu hadia fali penutup septictank.	
					5	Husu ba kompania atu kompleta asessoris haris fatin balun se att hanesan flor drain.	

Anexu C1 (BO7)
Back-up Data

Naran Projeto : Inproving Concrete Parking & New Constraction Bathroom
No. kontratu : 021/2021/CPN

Data Inspesaun : 21-02-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : 8,9573S Latetude : 124,9522E

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Kompania hadia ona pembesian lantai nomos pembesian saluran drainase molok atu cor.

Foto : Hadia pembesian ba servisu lantai nomos pembesian ba saluran drainase.

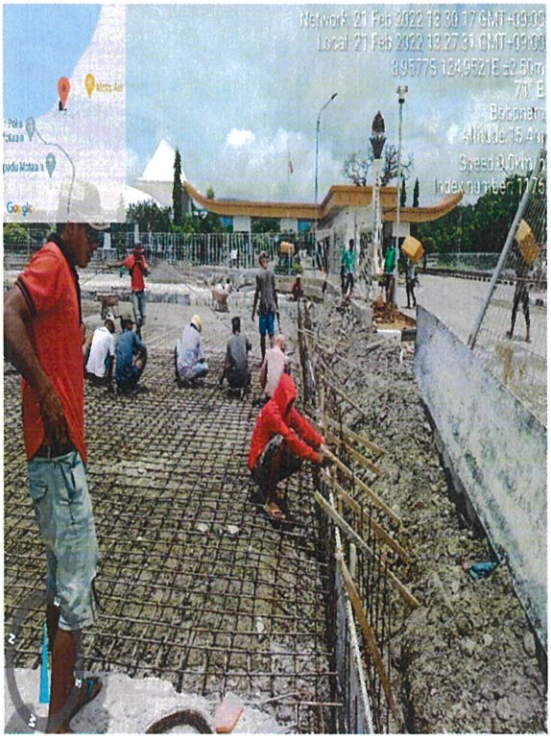
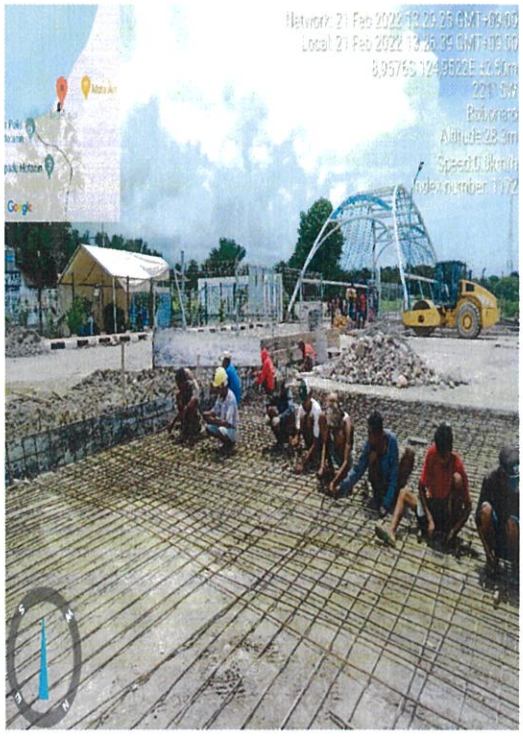


Foto : Hadia pembesian ba servisu lantai nomos pembesian parking area.



Anexu C1 (BO7)
Back-up Data

Naran Projeto : Inproving Concrete Parking & New Constraction Bathroom
No. kontratu : 021/2021/CPN

Tuir observasaun husi A.D.N kompania halo ona finishing ba servisu saluran nomos rakit ona penutup saluran uja besi plat siku.

Foto : Halo finishing ba servisu saluran drainase



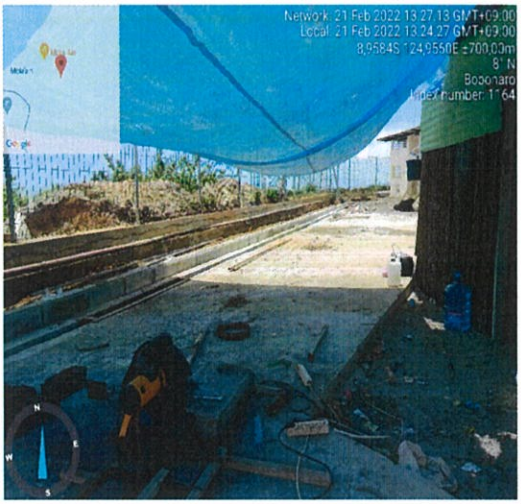
Foto : Halo finishing ba servisu saluran drainase



Foto : Rakit penutup saluran drainase uja plat besi siku.



Foto : Rakit penutup saluran drainase uja plat besi siku.



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Dezenvolvimento
Nacional

 # Anexu C2 (BO7)

PROJECT OWNER : MINISTERY OF FINANCE
PROJECT TITLE : INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM AT BORDER POST - BATUGEDE MINISTERY OF FINANCE
LOCATION : BORDER POST BATUGEDE

SUMMARY

NO	DESCRIPTION	TOTAL COS TO DATE	Amount Privios	%	Amount This billing (Ferbuary 2022)	%	Amount To Date	%
I	PREPARATION WORKS/PEKERJAAN PERSIAPAN	$ 2,935.00	$ 1,380.00	0.72%	$ -	0.00%	$ 1,380.00	0.72%
II	IMPROVING PARKING AREA	$ 156,217.59	$ 106,802.80	56.03%	$ 21,882.00	11.48%	$ 128,684.79	67.51%
III	NEW CONSTRUCTION BATHROOM WORK	$ 7,186.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONTRUCTION COST**	**$ 166,338.99**	**$ 108,182.80**	**56.76%**	**$ 21,882.00**	**11.48%**	**$ 130,064.79**	**68.24%**
B	**CONTRACTOR FEE (10% X A)**	**$ 16,633.90**	**$ 10,818.28**	**5.68%**	**$ 2,188.20**	**1.15%**	**$ 13,006.48**	**6.82%**
C	**OVERHEAD**	**$ 3,895.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TAX 2% X (A+B+C)**	**$ 3,737.36**	**$ 2,380.02**	**1.25%**	**$ 481.40**	**0.25%**	**$ 2,861.43**	**1.50%**
E	**GRAND TOTAL**	**$ 190,605.25**	**$ 121,381.10**	**63.68%**	**$ 24,551.60**	**12.88%**	**$ 145,932.70**	**76.56%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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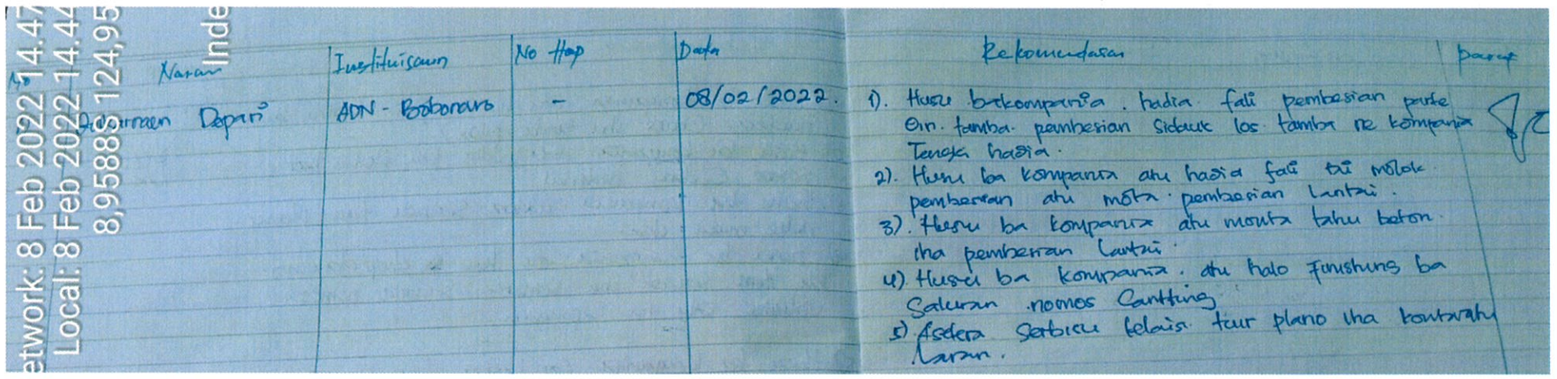
 # Anexu D2 (BO7)

INSTRUSAUN / REKOMENDASAUN

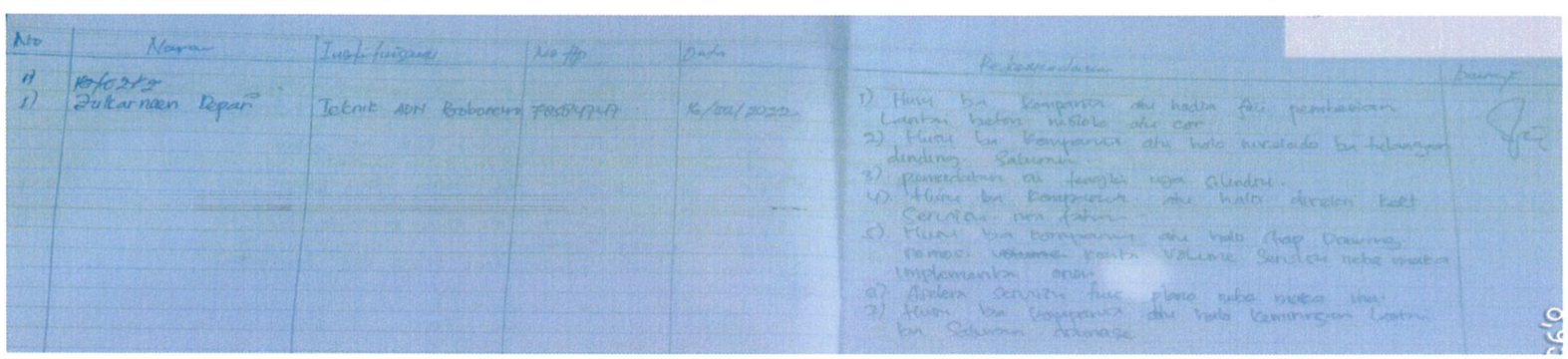
Naran projeto :Inproving concrete parking & new constraction bathroom

Kompanha : Ervel Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08 Ferbuary 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia pembesian lantai iha parte portaun oin tamba penulangan sidauk los. Kompania hadia tia maka foin bele cor lantai.	
					2	Husu ba kompania atu hadia fali pemadatan rai molok atu monta pembesian lantai.	
					3	Husu ba kompania atu halo finishing saluran nomos cansting nining saluran.	
					4	Husu ba kompania atu monta tahu beton iha penulangan lantai.	
					5	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontartu.	



II	16 Ferbuary 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia fali pembesian lantai beton molok atu cor.	
					2	Husu ba kompania atu halo nivelado ba tulangan didning ba servisu saluran.	
					3	Husu ba kompania atu halo pemadatan rai tengki uja silindru.	
					4	Husu ba kompania atu halo shop drawing nomos konta nia volume servisu nebe maka ramata ona.	
					5	Husu ba kompania atu halo direksi keet servisu fatin iha lokasi projetus.	
					6	Husu ba kompania atu halo nivelado kemiring lantai saluran drainase.	
					7	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontratu laran.	



III	**21 Ferbuary 2022**	**Batugade, Mota-Ain**	**Zulkarnaen Depari**	**Teknik A.D.N Municipio Bobonaro**	**1**	**Husu ba kompania atu hadia pembesian ba servisu saluran nomos pembesian lantai parking area.**	
					2	**Husu ba kompania atu halo finishing saluran nomos halo nivelado ba servisu saluran.**	
					3	**Husu ba kompania atu sobu nomos hadia fali lantai nebe se att (nakfera).**	
					4	**Husu ba kompania atu halo kemiringan bee ba lantai saluran drainase.**	
					5	**Husu ba kompania atu halo shop drawing nomos konta volume ba item servisu nebe maka ramata ona .**	
					6	**Husu ba kompania atu aselera servisu tuir time secdul nebe maka iha kontartu laran.**	

Zulkarnaen Depari	Teknik ADN Bobonaro	—	21/02/2022

1). Husu ba kompania atu hadia nomonta pembesian ba Saluran nomos Lantai parking area.
2). Husu ba kompania atu finishing saluran nomos halo nivelado.
3). Husu ba kompania atu sobu no hadia fali lantai balun se nakfera.
4). Husu ba kompania atu aselera servisu tuir plano maka nebe iha kontratu.
5). Husu ba kompania atu halo kemiringan Saluran
6). husu ba kompania atu halo shop Drawing nomos konta Volumu servisu nebe maka ramata ona.

ANEXO C1 (BR – 2)

Back-up Data

Naran Projeto : Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000278

Data Inspesaun : 23 /2/2022

Fatin Inspesaun : Oeleo to Tapo - Bobonaro District

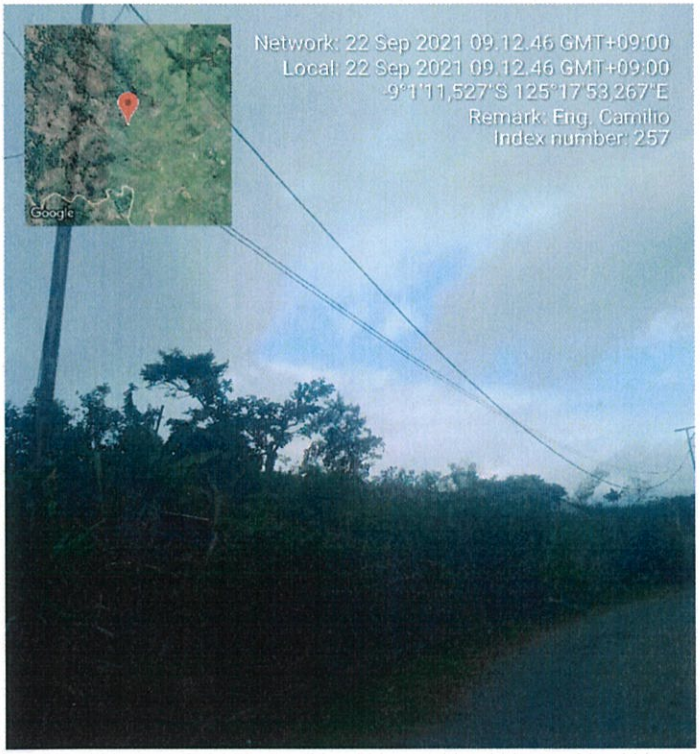
Koordinadas :

Start Point : Long : -9.111,527, Latetude : 125.1753,267

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

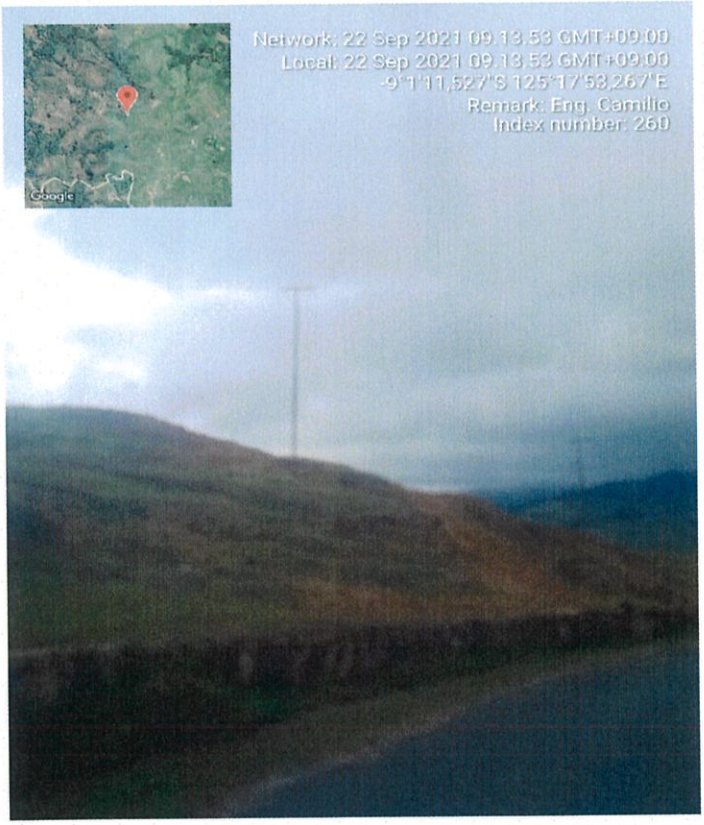
Foto Actual	Obervasaun
	1. PROJECTU REFERE HELA RETENSAUN 10 % 2. IHA TERENO PRIJECTU REFERE LA EXISTE ONA TAMBA IHA MUDANSA LINHA 3. ABANDONA

ANEXO C1 (BR – 2)

Back-up Data

Naran Projeto : Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000278



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ANEXO D (BR - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District

Kompanha : Soso Electrical Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Bobonaro	Camilio de Jesus	Tek. AND.IP	1	Projectu refere hela retensaun 10 %	
					2	Iha tereno prijectu refere la existe ona tamba iha mudansa linha	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Oeleu, Tilomar

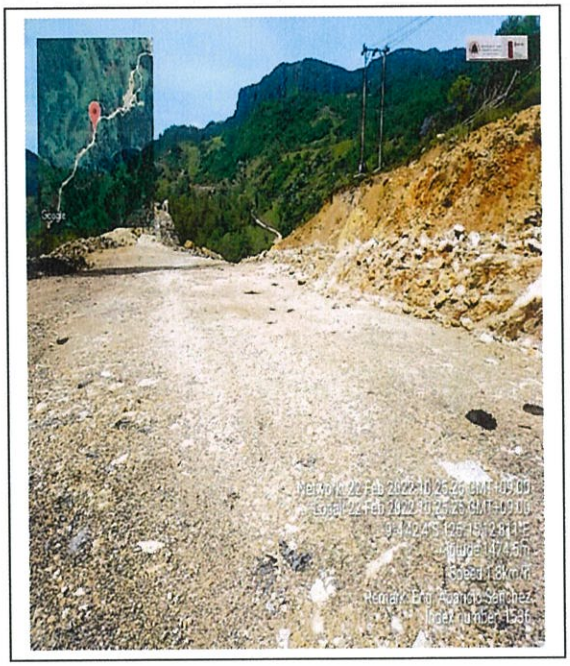
Koordinadas :

Start Point : Long : -9°3'51,54''S Latetude : 125°15'37,158''E

End Point : Long : -9°8'27,138''S Latetude :125°12'30,72''E

Naran Inspector : 1. Jose Aparicio

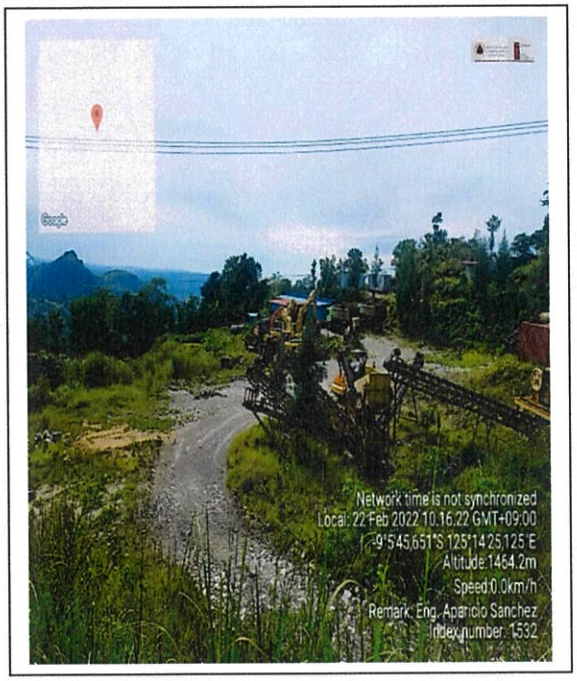
2. Salvador Martins

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu.....	
Servisu iha terenu sei paradu hela	

#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Ekipamnetos Pezados kompanhia nian iha hela tereno maibe, iha tereno servisu paradu hela	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : **Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)**

No. kontratu : **SSS/146/MOPTC-2017**

Data Inspesaun : 22 / 02 / 2022

Fatin Inspesaun : Buipira Colimau

Koordinadas :

Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E

End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E

Naran Inspector : 1. Jose Aparicio Soares (Eng. AND Mun.Bobonaro)

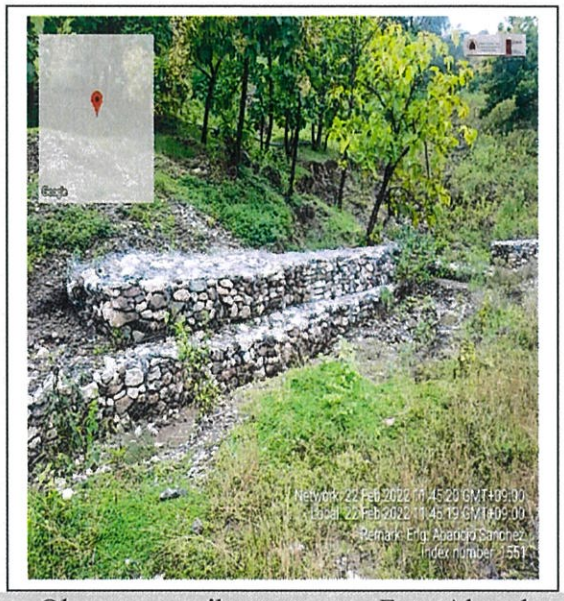
2. Salvador Martins (Eng. AND Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Servisu iha tinan kotuk too agora laiha mudansa (**Servisu Paradu**)	

#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : **Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)**

No. kontratu : **SSS/146/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu..... Item Servisu ba Gabion Box nebe'e iha fulan kotuk nafatin laiha mudansa. **(Servisu Paradu)**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Data Inspesaun : 22 / 02 / 2022

Fatin Inspesaun : Malilait Bobonaro

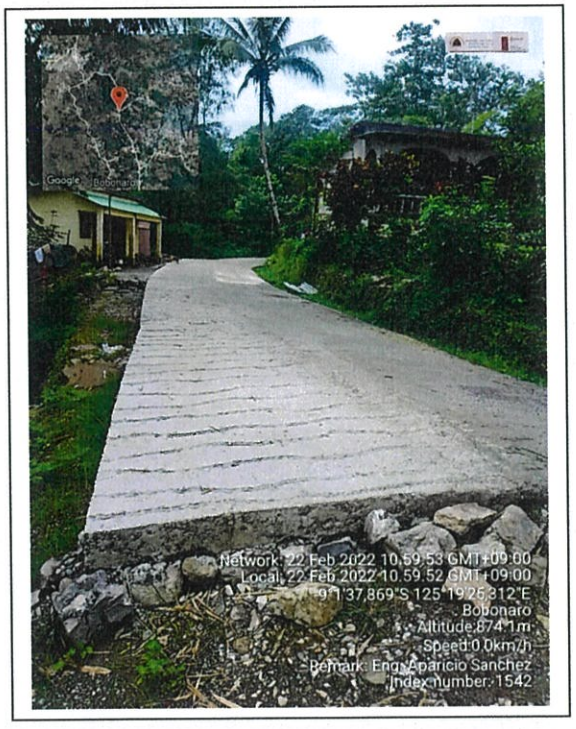
Koordinadas :

Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E

End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

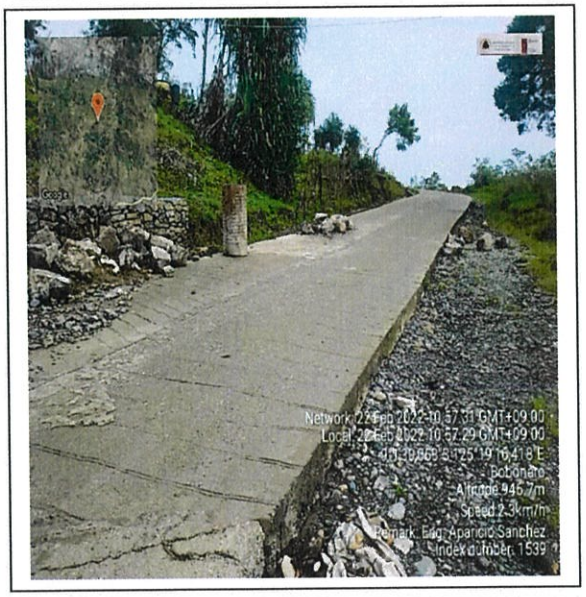
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Iha terenu kompanhia sei mobiliza hela material, Fatuk no Raihenek ba servisu konstrusaun sedauk komesa tamba sei udan	

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progresu Fisiku ba projeito ida neé sei nafatin laiha mudansa.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162

No. kontratu : MPW-190112

Data Inspesaun : 22 / 02 / 2022

Fatin Inspesaun : Bobonaro Vila

Koordinadas :

Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E

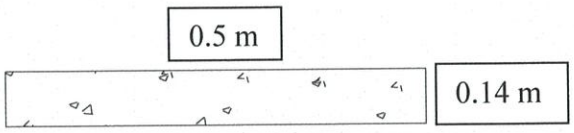
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun. Bobonaro)

2. Salvador Martins (Eng.ADN Mun. Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Lean Concrete**



L	T	Area	P	V
0.5	0.14		200	14 m3



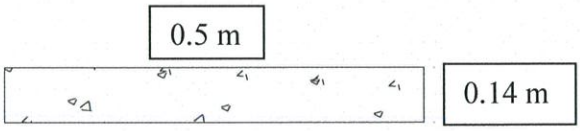
#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality / 162

No. kontratu : MPW-190112

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Lean Concrete**



L	T	Area	P	V
0.5	0.14		200	14 m3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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RECOMMENDATION FOR PAYMENT

Project / Location : **Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality**
Contractor : **Juniga Unipessoal.Lda**

#ANEXO C2 - (BR11)

NO.	Description	ORIGINAL CONTRACT		REVISED CONTRACT	ADN' VERIFICA		PREVIOUS NOVEMBER		FEBRUARY		% Comulative
		Amount US ($)	Weight %	Amount US ($)	BOQ	OVERHEAD	Amount US ($)	Weight %	Progress on Site		
					Amount US $	Amount US $			Amount US ($)	Weight %	
1	General Items	$ 8,560.00	3.16%	$ 8,560.00	$ 2,250.00	$ 6,660.00	$ 1,430.00	0.53%	$ -	0.00%	0.53%
2	Drainage	$ 2,487.78	0.92%	$ 2,487.78	$ 1,562.69	$ -	$ -	0.00%	$ -	0.00%	0.00%
3	Earth Work	$ 6,452.41	2.38%	$ 6,452.41	$ 5,679.29	$ -	$ 4,524.49	1.67%	$ -	0.00%	1.67%
4	sub- base, base and pavament	$ 13,885.74	5.12%	$ 13,885.74	$ 15,070.67	$ -	$ 2,477.70	0.91%	$ -	0.00%	0.91%
5	Bituminous Pavement	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
6	Structures	$ 182,812.20	67.40%	$ 182,812.20	$ 219,499.28	$ -	$ 173,013.38	63.79%	$ 3,776.92	1.39%	65.18%
7	Day Works	$ 110.00	0.04%	$ 110.00	$ 140.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
8	Routine maintenance	$ 3,905.25	1.44%	$ 3,905.25	$ 4,921.52	$ -	$ -	0.00%	$ -	0.00%	0.00%
9	General Experenses	$ 2,868.00	1.06%	$ 2,868.00	$ -	$ 3,099.00	$ 2,319.00	0.86%	$ -	0.00%	0.86%
10	Provisional Sum	$ 500.00	0.18%	$ 500.00	$ 500.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction Cost**	**$ 221,581.39**	**81.70%**	**$ 221,581.39**	**$ 249,623.45**	**$ 9,759.00**	**$ 183,764.58**	**67.76%**	**$ 3,776.92**	**1.39%**	**69.15%**
B	**Profit (Net Cost x %) : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 24,962.35**		**$ 18,376.46**	**6.78%**	**$ 377.69**	**0.14%**	**6.91%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 9,759.00**		**$ 18,376.46**	**6.78%**	**$ -**	**0.14%**	**6.91%**
D	**Tax (net cost + profit) x 2%)**	**$ 5,317.95**	**1.96%**	**$ 5,317.95**	**$ 5,686.90**		**$ 4,410.35**	**1.63%**	**$ 83.09**	**0.03%**	**1.66%**
GRAND TOTAL		**$ 271,215.62**	**100.00%**	**$ 271,215.62**	**$ 290,031.69**		**$ 224,927.84**	**82.93%**	**$ 4,237.70**	**1.70%**	**84.64%**

Inspesaun Husi,

Eng. Jose Aparicio Soares
Engineru ba Projetu Infrastutura, ADN,I.P

Eng. Salvador Martins
Transporte e Irigasaun,

Verifika Husi,

Eng. Joao Paulo Amaral
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 15-02-2022

Fatin Inspesaun : Bobonaro – Leber

Koordinadas :

Start Point : Long : 9°05'08.52" Latetude : 125°16'31.7568"

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N kompania kontinua servisu monta batako.nomos jandela.

Foto : kontinua monta batako



Foto : kontinua monta batako.



Foto : kontinua monta batako

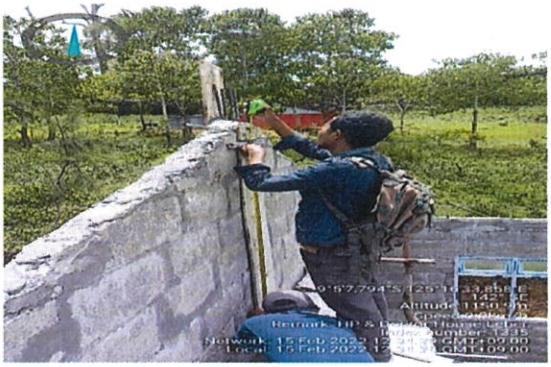


Foto : kontinua monta batako.



Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Tuir observasaun husi A.D.N kompania supply ona material balun hanesan jendela, ordamatan, nomos pipa be'e mos no be'e foer ba lokasi projetus.

Foto : Supply material jendela nomos ordamatan ba lokasi projetus.



Foto : Supply material jendela nomos ordamatan ba lokasi projetus.



Foto : Supply material pipa Pvc nomos pipa galvanais ba servisu plambing be'e mos nomos ba be'e foer ba lokasi projetus.



Foto : matrial kaleng nebe maka lori ba ona lokasi projetus.



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Anexu C2 (BR 13)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE

LOCATION : LEBER - BOBONARO MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

		Original Contract	Additional (+)		Deduction (-)		Up To Date		Previos Billing		This Billing (Ferbuary 2022)		Up To Date	
NO	WORK DESCRIPTION	Amount ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 131,757.89**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 131,757.89**	**46.38%**	**$ 13,408.03**	**4.72%**	**$ 21,920.90**	**7.72%**	**$ 35,328.93**	**12.44%**
I	PREPARATION WORKS	$ 6,259.09670	$ -	0.00%	$ -	0.00%	$ 6,259.10	2.20%	$ 3,821.60	1.35%	$ 812.50	0.29%	$ 4,634.10	1.63%
II	FUNDATION WORKS	$ 4,670.98	$ -	0.00%	$ -	0.00%	$ 4,670.98	1.64%	$ 4,670.98	1.64%	$ -	0.00%	$ 4,670.98	1.64%
III	CONCRETE WORKS	$ 15,933.72	$ -	0.00%	$ -	0.00%	$ 15,933.72	5.61%	$ 4,915.45	1.73%	$ 2,562.36	0.90%	$ 7,477.81	2.63%
IV	WALL INSTALATION AND PLESTERING	$ 21,315.53	$ -	0.00%	$ -	0.00%	$ 21,315.53	7.50%	$ -	0.00%	$ 11,096.04	3.91%	$ 11,096.04	3.91%
V	CARPENTER WORKS	$ 14,900.00	$ -	0.00%	$ -	0.00%	$ 14,900.00	5.24%	$ -	0.00%	$ 7,450.00	2.62%	$ 7,450.00	2.62%
VI	ROOFING WORKS	$ 18,943.30	$ -	0.00%	$ -	0.00%	$ 18,943.30	6.67%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	CEILING WORKS	$ 8,268.87	$ -	0.00%	$ -	0.00%	$ 8,268.87	2.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 5,575.21	$ -	0.00%	$ -	0.00%	$ 5,575.21	1.96%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 8,524.94	$ -	0.00%	$ -	0.00%	$ 8,524.94	3.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 8,265.45	$ -	0.00%	$ -	0.00%	$ 8,265.45	2.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	PAINTING WORKS	$ 3,751.35	$ -	0.00%	$ -	0.00%	$ 3,751.35	1.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	APRON & DRAINAGE WORKS	$ 2,282.61	$ -	0.00%	$ -	0.00%	$ 2,282.61	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	TOWER WORKS	$ 6,366.82	$ -	0.00%	$ -	0.00%	$ 6,366.82	2.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	$ -	0.00%	$ -	0.00%	$ 6,500.00	2.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE ASAUDE) 2 UNITS**	**$ 103,391.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 103,391.49**	**36.39%**	**$ 22,270.63**	**7.84%**	**$ 5,548.80**	**1.95%**	**$ 27,819.43**	**9.79%**
I	PREPARATION WORKS	$ 533.54	$ -	0.00%	$ -	0.00%	$ 533.54	0.19%	$ 533.54	0.19%	$ -	0.00%	$ 533.54	0.19%
II	FUNDATION WORKS	$ 2,205.39	$ -	0.00%	$ -	0.00%	$ 2,205.39	0.78%	$ 2,205.39	0.78%	$ -	0.00%	$ 2,205.39	0.78%
III	CONCRETE WORKS	$ 7,138.74	$ -	0.00%	$ -	0.00%	$ 7,138.74	2.51%	$ 3,349.45	1.18%	$ 252.46	0.09%	$ 3,601.91	1.27%
IV	WALL INSTALATION AND PLESTERING	$ 7,576.95	$ -	0.00%	$ -	0.00%	$ 7,576.95	2.67%	$ 2,521.94	0.89%	$ 2,521.94	0.89%	$ 5,043.89	1.78%
V	STAIRS WORKS	$ 211.19	$ -	0.00%	$ -	0.00%	$ 211.19	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	CARPENTER WORKS	$ 5,050.00	$ -	0.00%	$ -	0.00%	$ 5,050.00	1.78%	$ 2,525.00	0.89%	$ -	0.00%	$ 2,525.00	0.89%
VII	ROOFING WORKS	$ 7,936.36	$ -	0.00%	$ -	0.00%	$ 7,936.36	2.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	CEILING WORKS	$ 3,436.99	$ -	0.00%	$ -	0.00%	$ 3,436.99	1.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	FLOOR TILE WORKS	$ 2,465.04	$ -	0.00%	$ -	0.00%	$ 2,465.04	0.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	ELECTRICAL WORKS	$ 4,527.90	$ -	0.00%	$ -	0.00%	$ 4,527.90	1.59%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	SANITASI WORKS	$ 5,056.46	$ -	0.00%	$ -	0.00%	$ 5,056.46	1.78%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	PAINTING WORKS	$ 1,457.19	$ -	0.00%	$ -	0.00%	$ 1,457.19	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	$ -	0.00%	$ -	0.00%	$ 4,000.00	1.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING	$ 100.00	$ -	0.00%	$ -	0.00%	$ 100.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1UNIT DOCTOR HOUSE)	**$ 51,695.74**	$ -	0.00%	$ -	0.00%	**$ 51,695.74**	18.20%	**$ 11,135.32**	3.92%	**$ 2,774.40**	0.98%	**$ 13,909.72**	4.90%
C	**EXTERNAL WORKS**	**$ 9,379.45**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 9,379.45**	**3.30%**	**$ 5,129.45**	**1.81%**	**$ -**	**0.00%**	**$ 5,129.45**	**1.81%**
1	**TOTAL CONSTRUCTION COST (A + B + C)**	**$ 244,528.83**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 244,528.83**	**86.07%**	**$ 40,808.11**	**14.36%**	**$ 27,469.70**	**9.67%**	**$ 68,277.81**	**24.03%**
2	**CONTRACTOR FEE (10% x 1)**	**$ 24,452.88**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 24,452.88**	**8.61%**	***$ 4,080.81***	**1.44%**	**$ 2,746.97**	**0.97%**	**$ 6,827.78**	**2.40%**
3	**OVERHEAD**	**$ 4,750.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,750.00**	**1.67%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
4	**TAXA 2% x (1 + 2 + 3)**	**$ 5,474.63**	***$ -***	**0.00%**	***$ -***	**0.00%**	**$ 5,474.63**	**1.93%**	***$ 897.78***	**0.32%**	**$ 604.33**	**0.21%**	**$ 1,502.11**	**0.53%**
5	**CONTIGENCY (2% x 1)**	**$ 4,890.58**	***$ -***	**0.00%**	***$ -***	**0.00%**	**$ 4,890.58**	**1.72%**	***$ -***	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
6	**GRAND TOTAL**	**$ 284,096.92**	***$ -***	**0.00%**	***$ -***	**0.00%**	**$ 284,096.92**	**100.00%**	***$ 45,786.70***	**16.12%**	**$ 30,821.01**	**10.85%**	**$ 76,607.71**	**26.97%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Anexu D2 (BR14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

Kompanha : Glove Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15 Ferbuary 2022	Bobonaro - Leber	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu monta ona plat HD ba item kuda -kuda.	
					2	Husu ba kompania atu rakit ona kuda - kuda utama.	
					3	Husu ba kompania atu hadia fali kemiringan sopi-sopi ba kuda - kuda.	
					4	Husu ba kompania atu hatama karta ba lab obras publik hodi bele tes beton ba item sloof.	
					5	Husu ba kompania atu kontinua servisu plesteran ba uma laran	
					6	Husu ba kompania atu aselera servisu tuir planu nebe maka iha kontratu (time secdul).	

ANEXO C1 (CO – 1)

Back-up Data

Naran Projeto : Extende Linha ba Klientes - Bobonaro District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000449

Data Inspesaun : 23 /2/2022

Fatin Inspesaun : Cailaco - Bobonaro District
Koordinadas :

Start Point : Long : -8.501,636 , Latetude : 125.1329.64

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

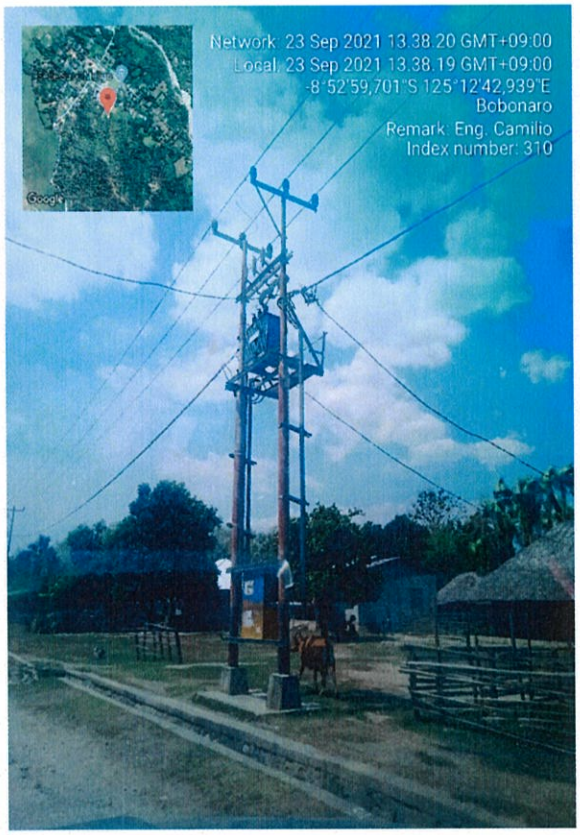
2. .....

Foto Actual	Obervasaun
	PROJECTU REFERE HELA RETENSUN 10 %

ANEXO C1 (CO – 1)

Back-up Data

Naran Projeto : Extende Linha ba Klientes - Bobonaro District
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000449



PROJECTU REFERE HELA

RETENSUN 10 %

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CO - 1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extende Linha ba Klientes - Bobonaro District

Kompanha : Delta mola Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Cailaco	Camilio de Jesus	Tek. AND.IP	1	Projectu refere hela retensaun	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (CO – 2)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN;0000272

Data Inspesaun : 23 /02/2022

Fatin Inspesaun : Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

Koordinadas :

Start Point : Long : -8.5245,708 , Latetude : 125.1245,309

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

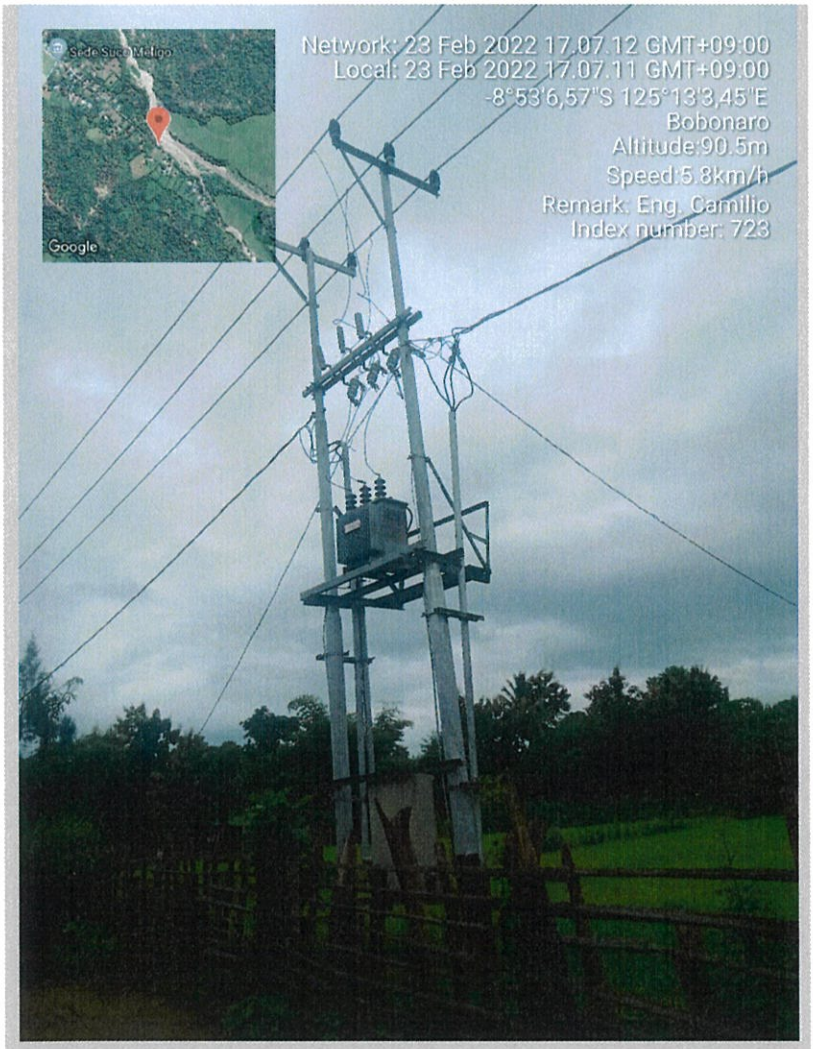
Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Servisu paradu

ANEXO C1 (CO – 2)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN;0000272

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Servisu paradu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CO - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District

Kompanha : Mabesi,Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Cailaco	Camilio de Jesus	Tek. AND.IP	1	Progressu fisuku iha tereno laiha mudansa	
					2	Servisu paradu	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXO C1 – (CO3)

Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

Data Inspesaun : 10 / 02 / 2022

Fatin Inspesaun : Meligo, Gololo, Cailaco

Koordinadas :

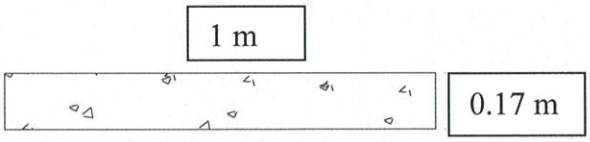
Start Point : Long : -08°52'19,586" S, Latetude : 125°12'44,98"E

End Point : Long : -08°52'34,753", S,Latetude : 125°14'47,815"E

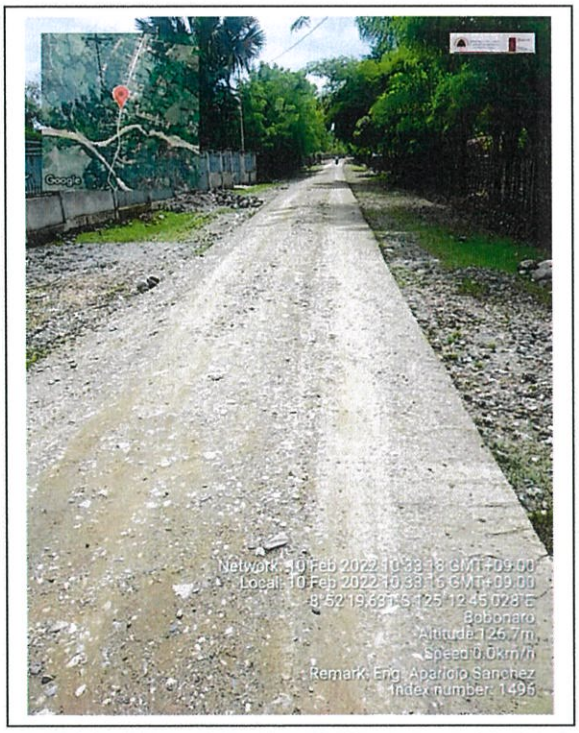
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun. Bobonaro)
2. Salvador Martins (Eng.ADN Mun. Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Gravel**



L	T	P	V
1	0.17	639	108.63 m3



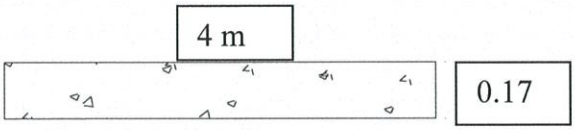
#ANEXO C1 – (CO3)

Back-up Data

Naran Projeto : **Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600**
No. kontratu : **MPW-W-190100**

	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Gravel**



L	T	P	V
4	0.17	904	614.72 m3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

Project Name : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
Locatiom : Municipio Bobonaro

#ANEXU C2 - (CO3)		(SUMMARY BILL OF QUANTITY								
ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT	VARIATION	REVISED CONTRACT	ADN VERIFIED	PREVIOUS NOVEMBER		FEBRUARY		% Comulative
		AMOUNT	Cost ($)	Cost ($)	AMOUNT	Amount ($)	weihgt %	Total Amount ($)	Total Weiht (%)	
R-01	General	$ 13,810.00	$ -	$ 13,810.00	$ 5,000.00	$ 3,500.00	0.95%	$ -	0.00%	0.95%
R-02	Drainage	$ 2,064.00	$ -	$ 2,064.00	$ 1,736.32	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 20,282.64	$ -	$ 20,282.64	$ 23,352.34	$ 19,975.09	5.44%	$ -	0.00%	5.44%
R-05	Sub-base, base and pavement	$ 40,702.50	$ -	$ 40,702.50	$ 54,603.61	$ -	0.00%	$ 13,085.40	3.57%	3.57%
R-07	Bituminous pavement	$ -	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 213,895.99	$ -	$ 213,895.99	$ 224,103.53	$ 191,417.94	52.15%	$ -	0.00%	52.15%
R-10	Day works	$ 110.00	$ -	$ 110.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 3,186.00	$ -	$ 3,186.00	$ 5,424.10	$ -	0.00%	$ -	0.00%	0.00%
R-13	General expenses	$ 4,804.00	$ -	$ 4,804.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 1,000.00	$ -	$ 1,000.00	$ 1,000.00	$ -	0.00%	$ -	0.00%	0.00%
A	Construction Cost	$ 299,855.13	$ -	$ 299,855.13	$ 315,219.90	$ 214,893.03	58.55%	$ 13,085.40	3.57%	62.12%
B	Profit 10% x A	$ 29,985.51	$ -	$ 29,985.51	$ 31,521.99	$ 21,489.30	5.86%	$ 1,308.54	0.36%	6.21%
C	Overhead (Supervision and Risk)	$ 29,985.51	$ -	$ 29,985.51	$ 13,023.00	$ 13,072.66	3.56%	$ 1,308.54	0.36%	3.92%
D	Tax 2% x (A+B+C)	$ 7,196.52	$ -	$ 7,196.52	$ 7,195.30	$ 4,989.10	1.36%	$ 314.05	0.09%	1.44%
E	Grand Total	$ 367,022.68	$ -	$ 367,022.68	$ 366,960.19	$ 254,444.09	69.33%	$ 16,016.53	4.36%	73.69%

Inspesaun Husi

Eng. Jose Aparicio S. Soares Eng. Salvador Martins

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng.João Paulo Amaral

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

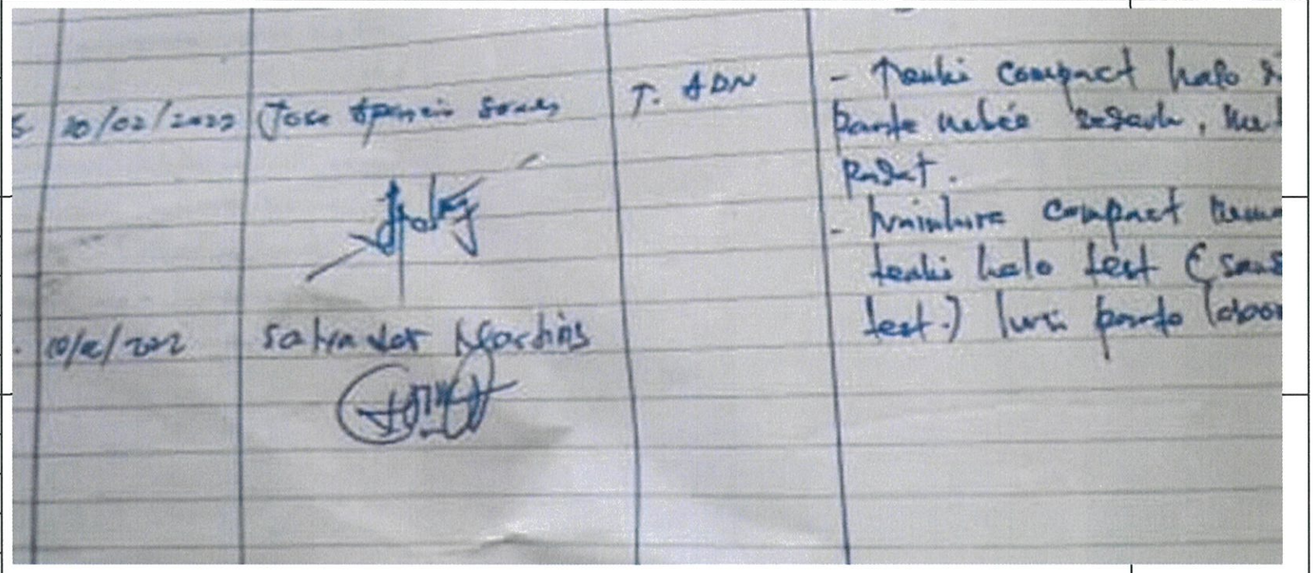
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro

Kompanha : Lesu Boro Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/10/2022	Bobonaro/Cailaco	Jose Aparicio S, Soares	A.D.N	1	Tenki Kompact halo didiak parte nebe'e seidauk metin / Padat	
					2	wainhira kompact remata tenki halo test (Sand Cone Test) husi parte Laboratorio	
					3		
II	2/10/2022	Bobonaro/Cailaco	Salvador Martins	A.D.N	1		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Data Inspesaun : 10 / 02 / 2022

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Kompanhia nafatin mobiliza material kerikil 3/5 nian ba ona iha terenu, sedauk bele kontinua servisu tamba kondisaun udan	

#ANEXU C1-(MLN1) **Back-up Data**

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**

No. kontratu : **SSS/246/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Rekomenda ba kompanhia atu hadia Base Cource nebeé mak hetan estraga husi Beé.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu iha STA.2+100 kondisaun fisiku nafatin laiha mudansa	

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 10 / 02 / 2022

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E

End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

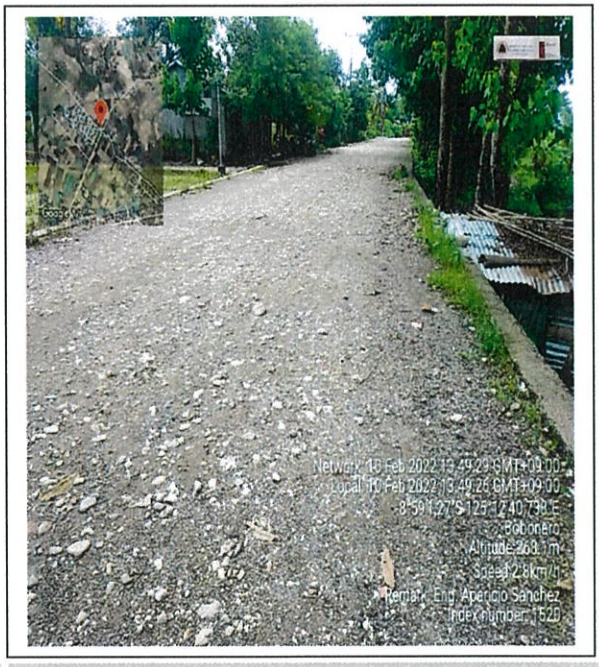
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeito Refere iha tereno Sei Parado hela, tamba laiha trablhador no mos enginhero kompanhia laiha.	

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku ba pojeitu ida ne'e sei nafatin laiha mudansa (Paradu)	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Data Inspesaun : 10 / 02 / 2022

Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8°59'16,698" S, Latetude : 125°13'17,521" E

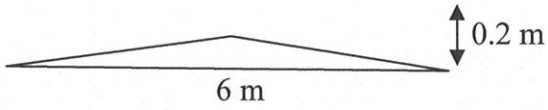
End Point : Long : -8°57'13,325" S, Latetude : 125°12'41,962" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

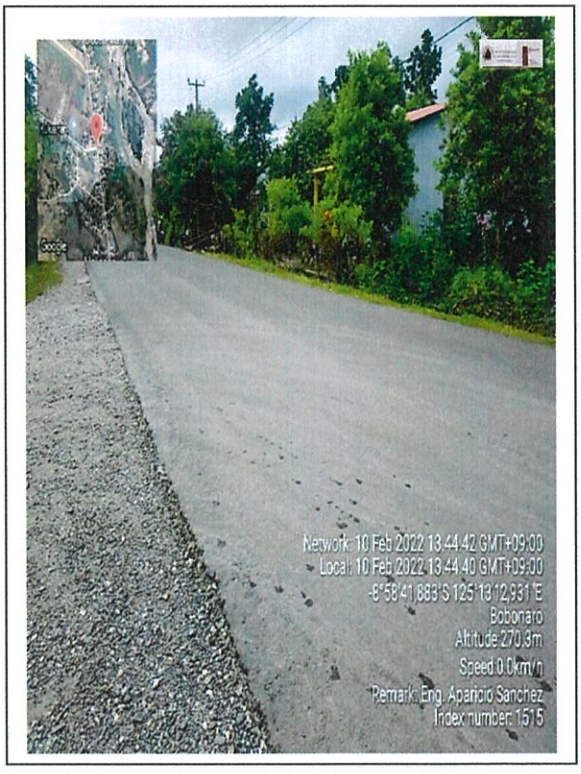
Sketch Item servisu **Base Cource**

L = 200 m



Vol = 200 x 6 x 0.2

= 240 m3



ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Asphalt (AC-BC)** L = 200 m  Vol = 200 x 6 = 1200 m2	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Data Inspesaun : 24 / 02 / 2022

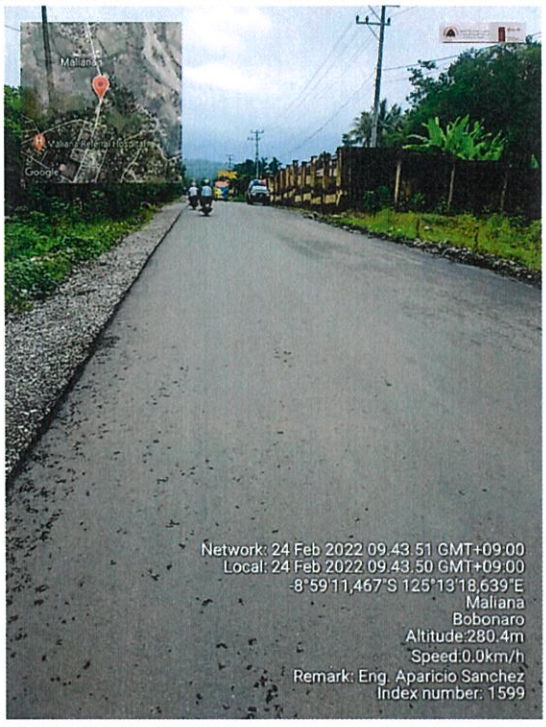
Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8°59'16,698" S, Latetude : 125°13'17,521" E

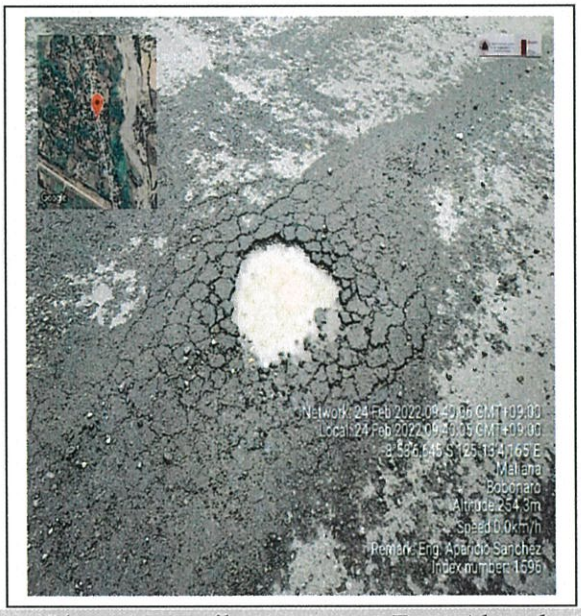
End Point : Long : -8°57'13,325" S, Latetude : 125°12'41,962" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu iha terenu sedauk iha kontinuasaun tamba, projeito refere sei paradu hela	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Identifika Aspalth iha parte balun komesa A'at fali ona, maibe parte Eng.ADN IP Mun.Bobonaro informa ona ba kompanhia atu bele hadia lalais Aspalth nebe'e mak konisaun a'at iha tereno.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN7)

Back-up Data

NaranProjeto: New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017

Data Inspesaun : **10 / 02 / 2022**

Fatin Inspesaun :Ritabou, Maliana

Koordinadas :

Start Point :Long :-8°58'23,982", Latetude : 125°13'18,687" E

End Point : Long : ……,Latetude : ……

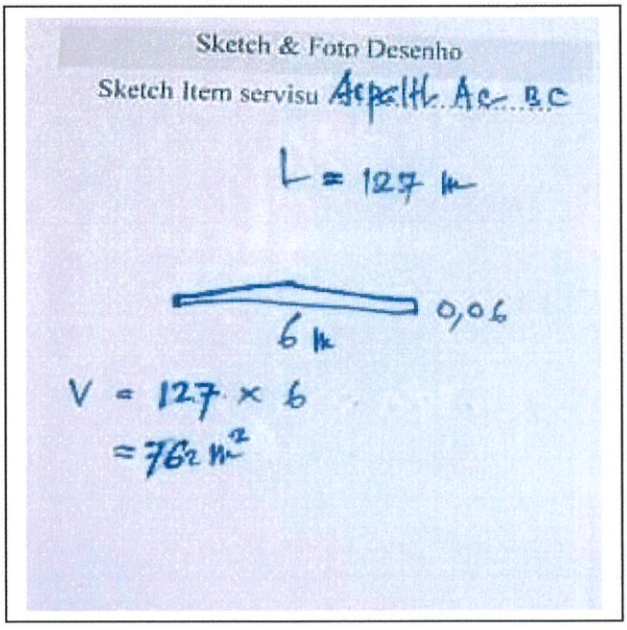
Naran Inspector : **1. Jose AparicioSoares (Eng.ADNMun.Bobonaro)**

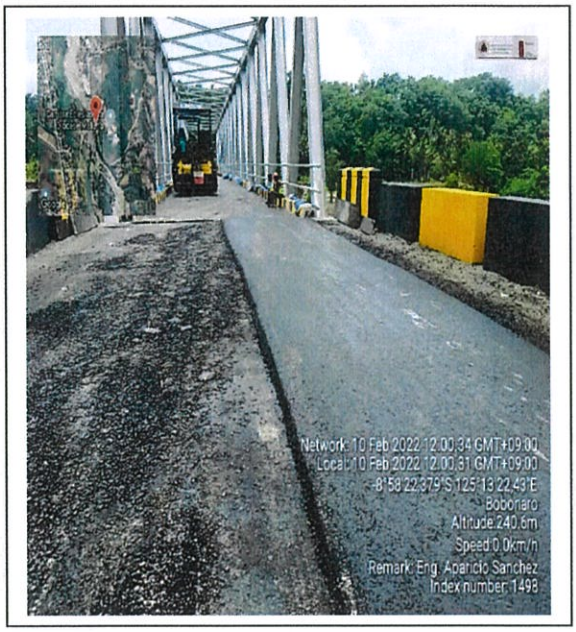
2. Salvador Martins (Eng.ADNMun.Bobonaro)

3. Lazaro Olandino (Tek.Kompanhia)

Sketch &FotoDesenho	Observasaunihatereno no FotoAktual

Sketch Item servisu**Aspalth AC - BC**





ANEXO C1 – (MLN7)

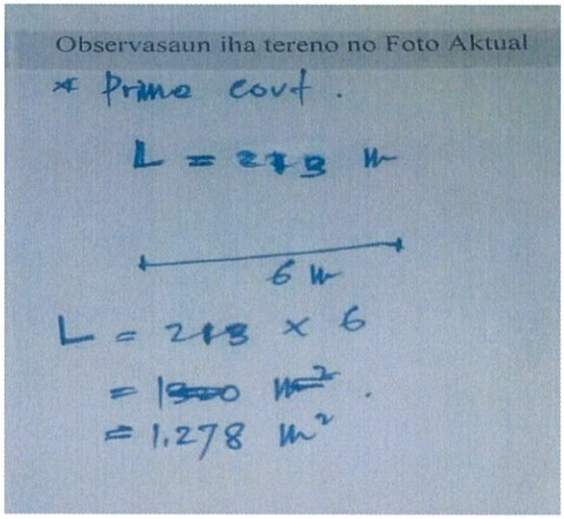
Back-up Data

NaranProjeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

No. kontratu : SSS/077/MOPTC-2017

Sketch &FotoDesenho	Observasaunihatereno no FotoAktual

Sketch Item servisu**Sub Base Cource**





Sketch &FotoDesenho	Observasaunihatereno no FotoAktual

Sketch Item servisu

MINISTÉRIO DO PLANO
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ADN, I.P.
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Projecto : Rehabilitation of Maliana - Cailaco - Marobo Roads Package I Sta 0+000 - 4+000 Municipio Bobonaro
Fatin / Location : Maliana - Cailaco
Conractor : Naroman Engineering Unip. Lda

#ANEKSU C2 - (MLN6)		SUMMARY						
No.	Item Description	Original Contract		PREVIOUS NOVEMBER		FEBRUARY Progress On Site		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 31,230.00	1.39%	$ 21,736.00	0.97%	$ -	0.00%	0.97%
200	EARTH WORKS	$ 208,710.84	9.32%	$ 170,131.44	7.60%	$ -	0.00%	7.60%
300	SUBBASE AND BASE COURSE	$ 552,470.33	24.67%	$ 524,846.81	23.44%	$ 13,396.23	0.60%	24.03%
400	SURFASE COURSE	$ 899,060.05	40.15%	$ 854,107.04	38.14%	$ 44,953.00	2.01%	40.15%
500	BRIGE CONSTRUTION	$ 50,633.07	2.26%	$ 15,522.72	0.69%	$ -	0.00%	0.69%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 138,792.60	6.20%	$ 135,795.83	6.06%	$ -	0.00%	6.06%
700	MISCELLANEOUS STRUCTURES	$ 115,038.70	5.14%	$ -	0.00%	$ -	0.00%	0.00%
	Grand Total	**$ 1,995,935.58**	**89.13%**	**$ 1,722,139.85**	**76.90%**	**$ 58,349.23**	**2.61%**	**79.51%**
	Profil and Overhad 10% x A	**$ 199,593.56**	**8.91%**	**$ 172,213.99**	**7.69%**	**$ 5,834.92**	**0.26%**	**7.95%**
	Tax 2% x (A+B)	**$ 43,910.58**	**1.96%**	**$ 37,887.08**	**1.69%**	**$ 1,283.68**	**0.06%**	**1.75%**
	Grand Total (A+B+C)	**$ 2,239,439.73**	**100.00%**	**$ 1,932,240.91**	**86.28%**	**$ 65,467.84**	**2.92%**	**89.21%**

Inspesaun Husi,

Eng. Jose Aparicio S.Soares Eng. Salvador Martins
Enginheiro ba Projetu Infrastructura, Transporte e Irigasaun, ADN,I.P

Verifika Husi

Eng. João Paulo Amaral
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN,I.P

Sertifica Husi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

ANEXO C1 – (MLN7)

Back-up Data

NaranProjeto: New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017

Data Inspesaun : **24 / 02 / 2022**

Fatin Inspesaun :Ritabou, Maliana

Koordinadas :

Start Point :Long :-8°58'23,982", Latetude : 125°13'18,687" E

End Point : Long : ……,Latetude : ……

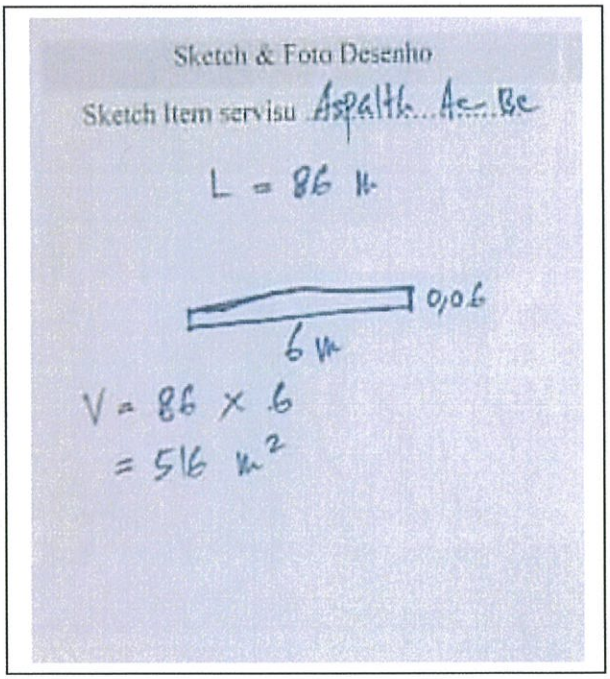
Naran Inspector : **1. Jose AparicioSoares (Eng.ADNMun.Bobonaro)**

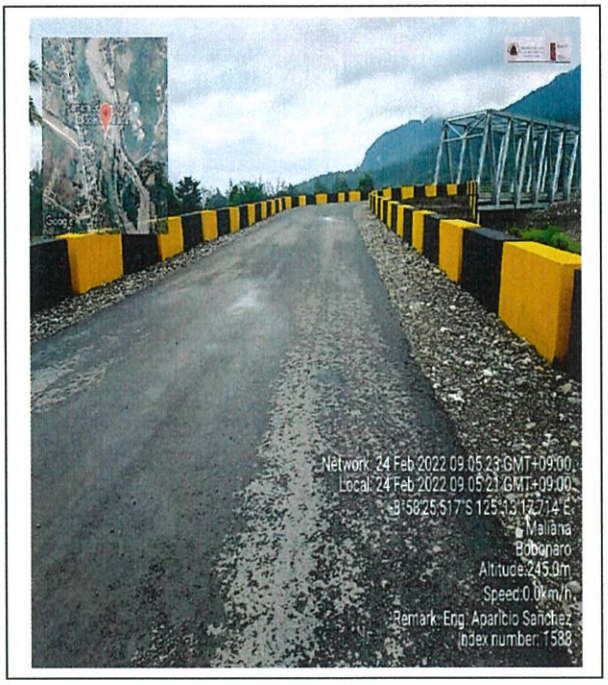
2. Salvador Martins (Eng.ADNMun.Bobonaro)

3. Lazaro Olandino (Tek.Kompanhia)

Sketch &FotoDesenho	Observasaunihatereno no FotoAktual

Sketch Item servisu**Aspalth AC - BC**





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Prijecto : New Construction of Steel One Span Bridge (Tipe B - 100 M) in Bulobo River, Suco Ritabou
Fatin / Location : Maliana Villa
Conractor : Nananiu Jv Adam Motor Unip.Lda

#ANEXU C2 - (MLN7)		SUMMARY							% Comulative
No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	REVISE CONTRACT		PREVIOUS JANUARY		FEBRUARY Progress On Site		
		Total Amount ($)	Total Amount ($)	Weight (%)	Amount US	Weight %	Amount US	Weight %	
100	GENERAL REQUIREMENT	$ 77,160.00	$ 77,160.00	2.70%	$ 38,580.00	1.35%	$ -	0.00%	1.35%
200	EARTH WORKS	$ 163,146.37	$ 101,506.23	3.55%	$ 68,027.62	2.38%	$ -	0.00%	2.38%
300	SUBBASE AND BASE COURSE	$ 8,733.60	$ 31,462.95	1.10%	$ 15,952.34	0.56%	$ 1,780.67	0.06%	0.62%
400	SURFASE COURSE	$ 34,316.37	$ 65,472.64	2.29%	$ -	0.00%	$ 29,579.94	1.03%	1.03%
500	BRIGE CONSTRUTION DRAINAGE	$ 1,850,658.03	$ 1,911,507.20	66.82%	$ 1,863,458.11	65.14%	$ -	0.00%	65.14%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	$ 408,861.99	$ 357,929.69	12.51%	$ 387,636.37	13.55%	$ -	0.00%	13.55%
700	MISCELLANEOUS STRUCTURES	$ 6,816.72	$ 4,654.37	0.16%	$ -	0.00%	$ -	0.00%	0.00%
	Grand Total	$ 2,549,693.08	$ 2,549,693.08	89.13%	$ 2,373,654.44	82.97%	$ 31,360.61	1.10%	84.07%
	Profil and Overhad 10% x A	$ 254,969.31	$ 254,969.31	8.91%	$ 237,365.44	8.30%	$ 3,136.06	0.11%	8.41%
	Tax 2% x (A+B)	$ 56,093.25	$ 56,093.25	1.96%	$ 52,220.40	1.83%	$ 689.93	0.02%	1.85%
	Grand Total (A+B+C)	$ 2,860,755.63	$ 2,860,755.63	100.00%	$ 2,663,240.29	93.10%	$ 35,186.60	1.23%	94.33%

INSPEKSAUN HUSI

Eng Jose Aparicio S Soares Eng. Salvador Martins

Enjineru ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

VERIFIKA HUSI

Eng. João Paulo Amaral

Enjineru Senior ba projectu Infraestrutura,Transporte e Irigasaun ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

#ANEXU D- (MLN7)

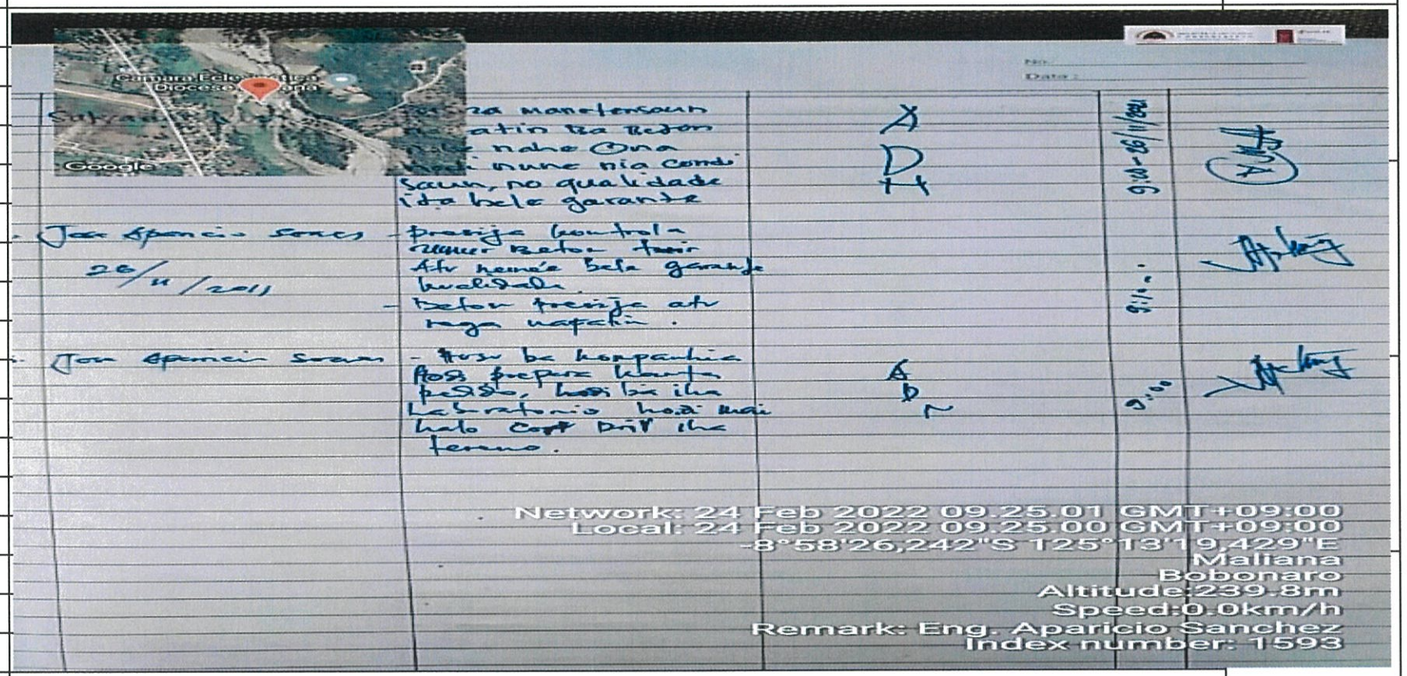
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

Kompanha : Nananiu Jv Adam Motor

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/24/2022	Bobonaro/Maliana	Jose Aparicio Soares	Eng. A'D'N	1	Husu ba kompanhia hodi prepara karta pedidu ba iha parte Laboratorio hodi mai halo Cor Drill Aspalth iha terenu	
					2		
					3		
II	2/24/2022	Bobonaro/Maliana	Salvador Martins	Eng. A'D'N	1		
					2		
					3		
					4		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU D- (MLN7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River

Kompanha : Nananiu Jv Adam Motor

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/2/2022	Bobonaro/Maliana	Jose Aparicio Soares	Eng. A'D'N	1	Rekomenda ba site engineer kompanhia nian katak wainhira tempu udan sei labele hampar Aspal iha terenu.	
					2	Tenki Cross check nafatin temperatura aspal nian wainhira fakar ba iha Aspaltt Finisher, 130°C - 150 °C	
					3	kompanhia tenki lori sample Aspalt hodi ba halo teste iha laboratorio.	
II	10/2/2022	Bobonaro/Maliana	Salvador Martins	Eng. A'D'N	1		
					2		
					3		
					4		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Data Inspesaun : 23 / 02 / 2022

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E

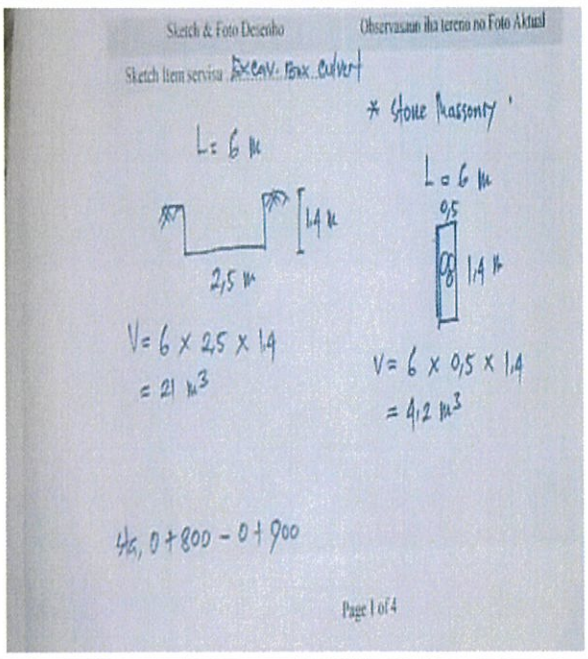
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E

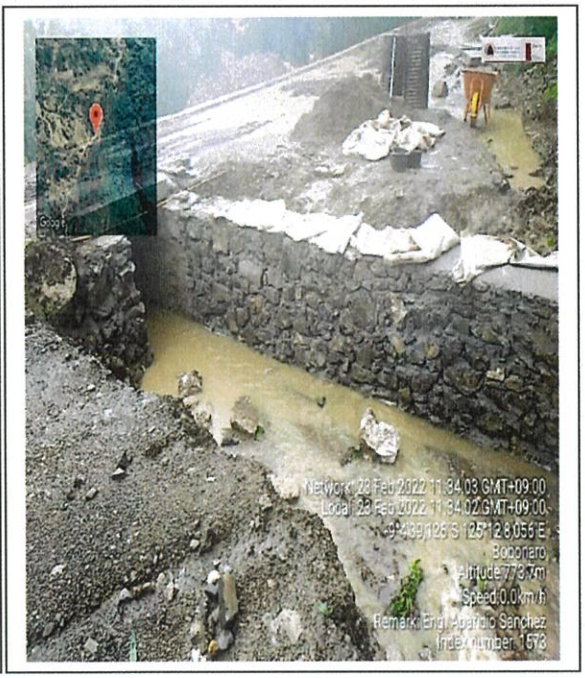
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu





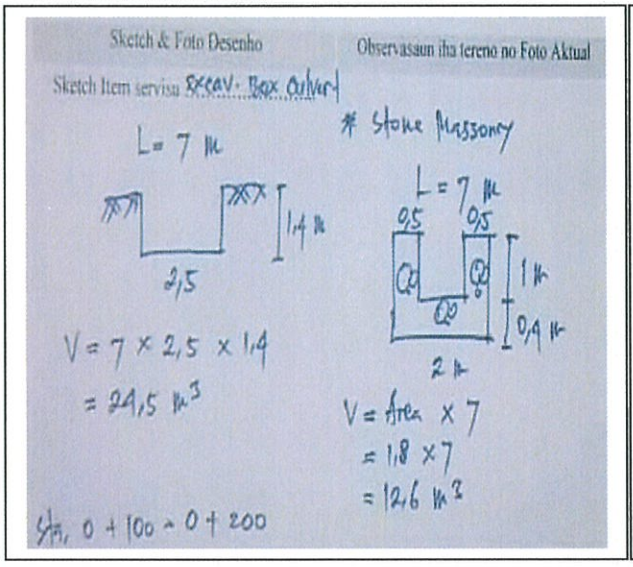
#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

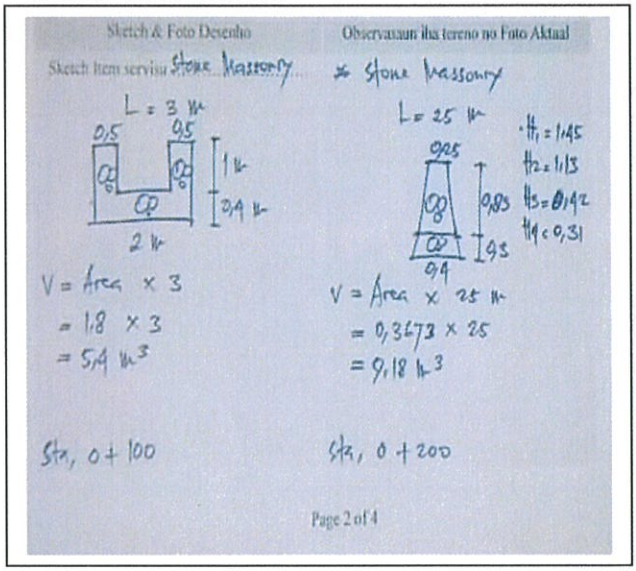
Sketch Item servisu





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu





#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Data Inspesaun : 17 / 02 / 2022

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E

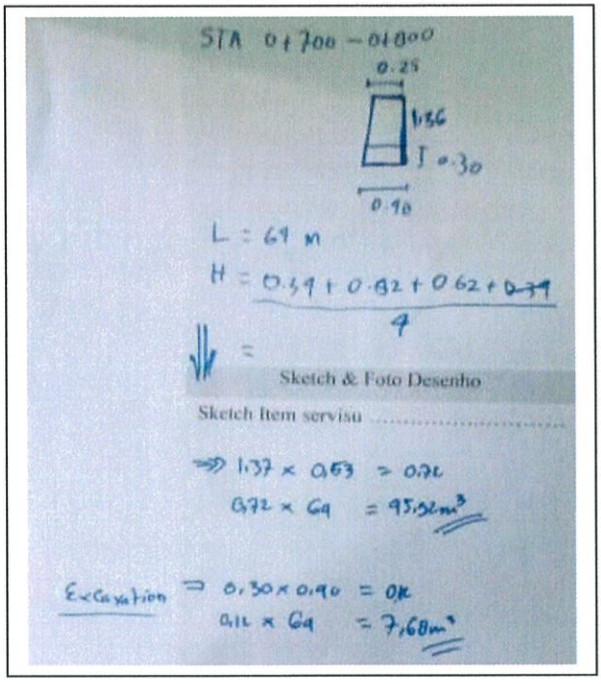
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E

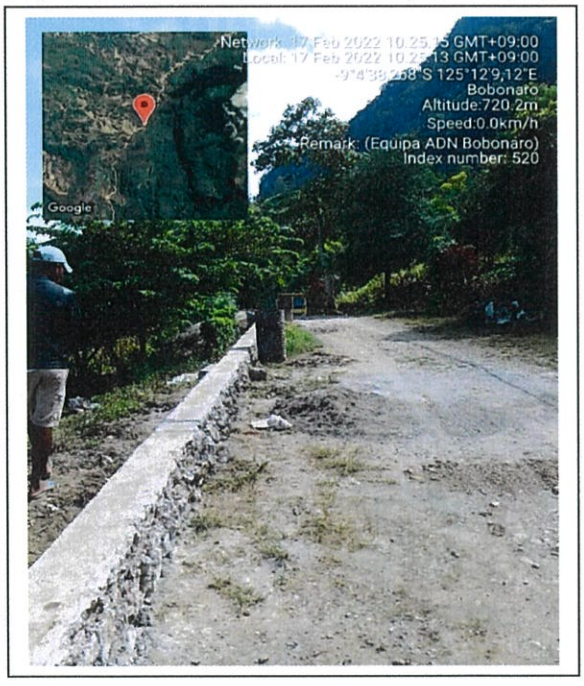
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Stone Massonry RW**





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage enc	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY						
Item	Description	ORIGINAL CONTRACT		PREVIOUS NOVEMBER		FEBRUARY		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight (%)	
R-01	General	$ 1,720.00	0.63%	$ 182.50	0.07%	$ -	0.00%	0.07%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 1,486.02	0.55%	$ 203.58	0.08%	0.62%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 149,285.60	55.09%	$ 84,086.05	31.03%	$ 6,326.85	2.33%	33.37%
R-10	Dayworks	$ 100.00	0.04%	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 1.00	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%	$ -	0.00%	0.00%
								0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	**$ 85,755.57**	**31.65%**	**$ 6,530.43**	**2.41%**	**34.06%**
B	Contractor Fee (A x 10%)	$ 21,867.17	8%	**$ 8,575.56**	**3.16%**	**$ 653.04**	**0.24%**	**3.41%**
C	General items	**$ 25,133.00**	**9%**	**$ 2,966.00**	**1.09%**	$ -	**0.00%**	**1.09%**
D	Construction tax (A+B+C x 2%)	$ 5,313.44	2%	**$ 1,945.94**	**0.72%**	**$ 143.67**	**0.05%**	**0.77%**
E	**Total**	**$ 270,961.34**	**100%**	**$ 99,243.07**	**36.63%**	**$ 7,327.14**	**2.70%**	**39.33%**

INSPEKSAUN HUSI

Eng, Jose Aparisio Soares

Eng. Salvador Martins

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. João Paulo Amaral

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun.ADN.I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D - (MLN9)

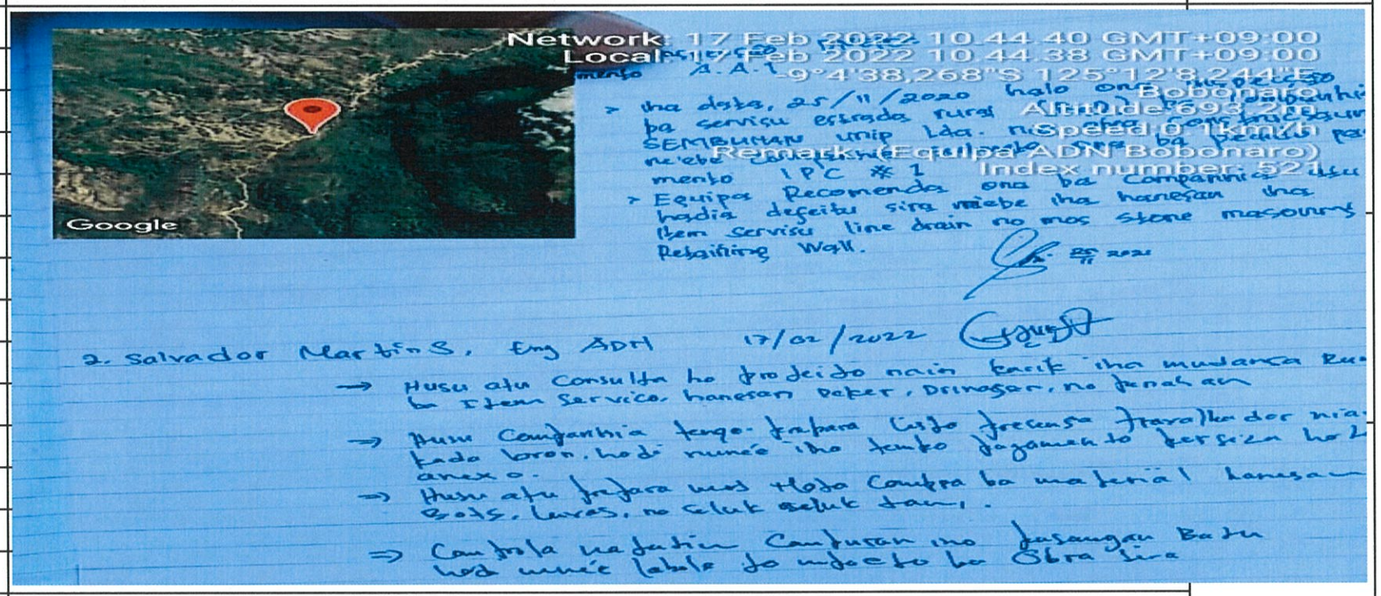
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

Kompanha : Sembuhan

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/02/2022	Bobonaro/Maliana	Jose Aparicio S	Eng.ADN	1	Husu atu konsulta ho projeito nain karik iha mudansa ruma ba item servisu, hanesan Deker,Drainagen no Penahan	
					2	Husu ba kompanhia atu prepara lista presensa trabalhador nian kada loron hodi nune'e iha tempu pagamento	
					3	Husu atu prepara mos nota kompra ba material hanesan, boats,luvas, no seluk-seluk tan	
					4	Kontrola nafatin campuran iha pasangan batu,atu nune'e labele fo impakto ba obra sira.	
II	17/02/2022	Bobonaro/Maliana	Salvador Martins	Eng.ADN	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

2. Salvador Martins, Eng ADN 17/02/2022

#ANEXU D - (MLN9)

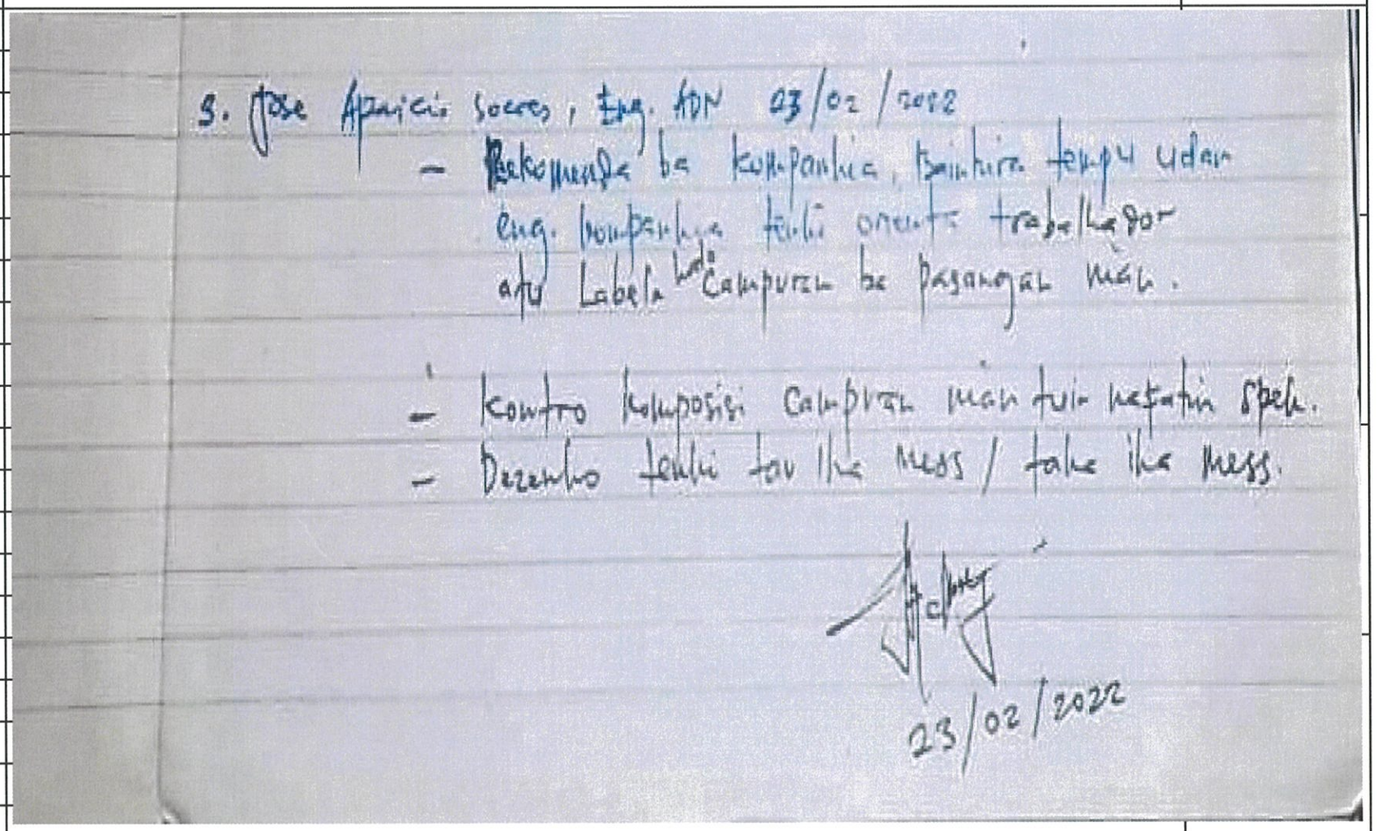
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

Kompanha : Sembuhan

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/23/2022	Bobonaro/Maliana	Jose Aparicio S	Eng.ADN	1	Rekomenda ba kompanhia bainhira tempu udan eng.kompanhia tenki orienta trabalhador atu labele halo camp	
					2	Kontrola komposisi campuran nian tuir nafatin spesikikasaun	
					3	Dezenho servisu tenki tau iha mess / taka iha mess	
					4		
II	2/23/2022	Bobonaro/Maliana	Salvador Martins	Eng.ADN	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 23 / 02 / 2022

Fatin Inspesaun : Saburai - Maliana

Koordinadas :

Start Point : Long : -9º4'55'724'S Latetude : 125º11'57''E

End Point : Long : -9º5'30'298'S Latetude : 125º11'48'622'E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu fisiku iha terenu remata ona kompanhia sei submete hela volume variation order ba iha parte projeito nain	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu fisiku iha terenu remata ona kompanhia sei submete hela volume variation order ba iha parte projeito nain	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 17 / 02 / 2022

Fatin Inspesaun : Saburai - Maliana

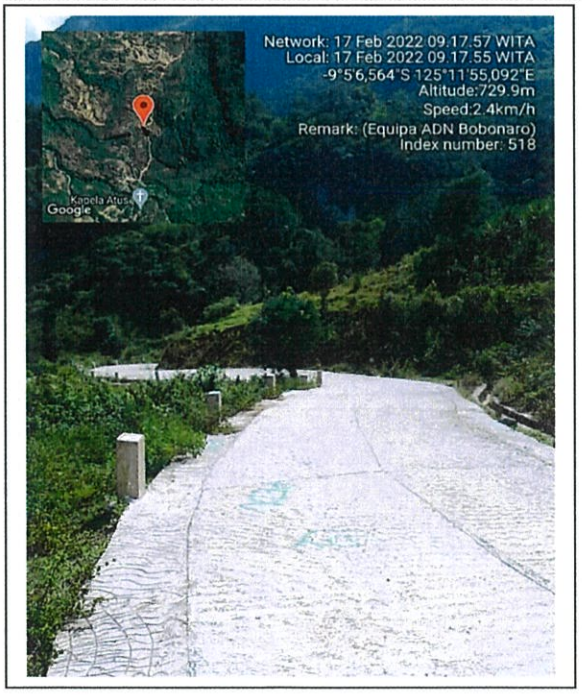
Koordinadas :

Start Point : Long : -9°4'55'724'S Latetude : 125°11'57''E

End Point : Long : -9°5'30'298'S Latetude : 125°11'48'622'E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

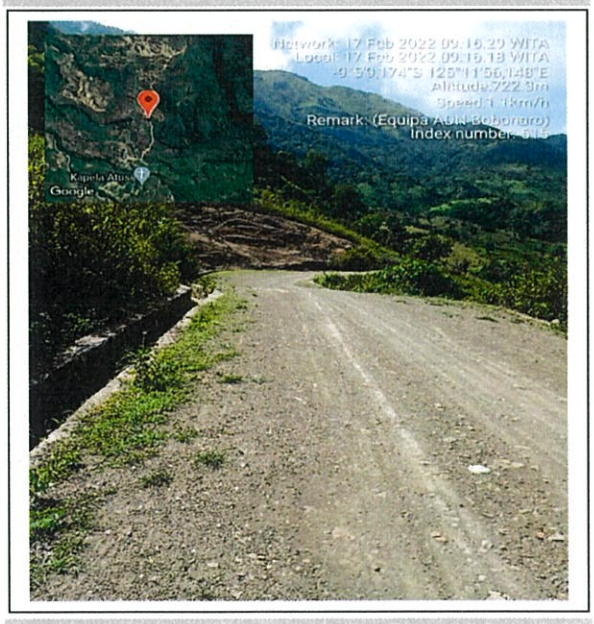
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu fisiku iha terenu remata ona kompanhia sei submete hela volume variation order ba iha parte projeito nain	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu fisiku iha terenu remata ona kompanhia sei submete hela volume variation order ba iha parte projeito nain	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Data Inspesaun : 24-02-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long : -8.989597 Latetude : 125.216937

End Point : Long : Latetude : .....

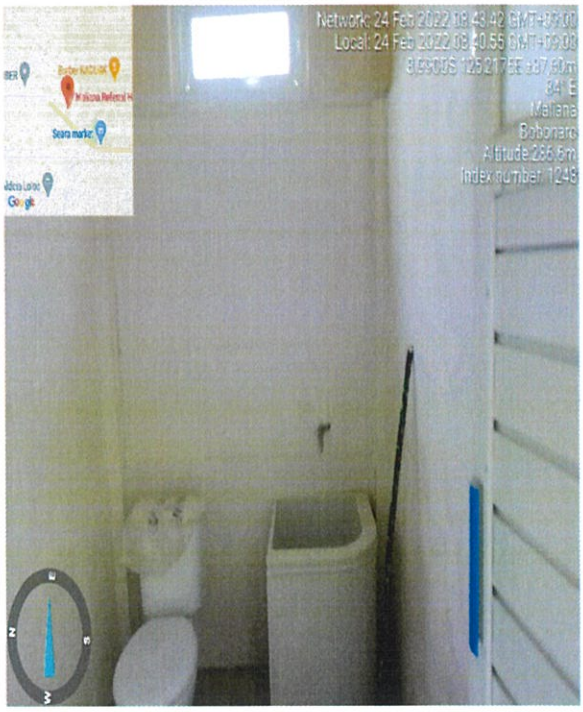
Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N Kompania demolish nomos monta ona keramik dinding haris fatin.

Foto : Demolis keramik dinding haris fatin.



Foto : Monta keramik dinding haris fatin.



Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Tuir Observasaun husi A.D.N Kompania halo koneksaun ona husi ai ring listrik external liga ba instalasaun listrik internal. Inspesaun husi eng. ME A.D.N nomos eng.Saude (projetu owner).

Foto : lampu TL 2x36 watt parte interior nomos exterior lakan hutu ona



Foto : lampu TL 2x36 watt parte interior nomos exterior lakan hutu ona



Tuir Observasaun husi A.D.N Kompania monta ramata ona box panel ba item listrik nomos halo ona koneksaun husi ai ring external.

Foto : Box panel listrik



Foto : Ac 2 Pk



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # Anexu C2 (MLN 22)

New Construction of Isolation for Covid19 BOBONARO/MALIANATimor Leste; with NCB

Contact No. of. No. RDTL-MS-DNA-NCB-20-164

SUMMARY

No	Description	PAGE NO	CONTRACT VALUE Amount USD	Weigth (%)	Rezultado Verifika A.D.N Amount ($)					
No	Description		Total Amount (USD)	Bobot %	Amount Privios (Januari 2022)	Bobot %	Amount This billing (Ferbuary 2022)	Bobot %	Amount Up to date	Bobot %
I	PREPARATION WORKS		$ 6,895.66	2.91%	$ 6,395.66	2.70%	$ -	0.00%	$ 6,395.66	2.70%
II	FUNDATION WORKS		$ 596.66	0.25%	$ 596.66	0.25%	$ -	0.00%	$ 596.66	0.25%
III	CONCRETE WORKS		$ 32,595.96	13.77%	$ 31,947.12	13.49%	$ -	0.00%	$ 31,947.12	13.49%
IV	WALL INSTALLATION AND PLESTERING		$ 22,421.27	9.47%	$ 22,421.27	9.47%	$ -	0.00%	$ 22,421.27	9.47%
V	CARPENTER WORKS		$ 23,924.00	10.10%	$ 22,439.00	9.48%	$ -	0.00%	$ 22,439.00	9.48%
VI	ROOFING WORKS		$ 24,850.15	10.50%	$ 24,850.15	10.50%	$ -	0.00%	$ 24,850.15	10.50%
VII	CEILING WORKS		$ 10,559.12	4.46%	$ 10,559.12	4.46%	$ -	0.00%	$ 10,559.12	4.46%
VIII	FLOOR TILE WORKS		$ 12,860.75	5.43%	$ 12,860.75	5.43%	$ -	0.00%	$ 12,860.75	5.43%
IX	ELECTRICAL WORKS		$ 22,020.99	9.30%	$ 13,489.39	5.70%	$ 8,531.60	3.60%	$ 22,020.99	9.30%
X	SANITASI WORKS		$ 11,885.15	5.02%	$ 11,884.92	5.02%	$ -	0.00%	$ 11,884.92	5.02%
XI	PAINTING WORKS		$ 6,216.86	2.63%	$ 6,216.86	2.63%	$ -	0.00%	$ 6,216.86	2.63%
0	FURNITURE		$ 14,574.00	6.16%	$ -	0.00%	$ 2,772.00	1.17%	$ 2,772.00	1.17%
0	FINAL CLEARING		$ 210.00	0.09%	$ -	0.00%	$ 210.00	0.09%	$ 210.00	0.09%
A	**CONTRUCTION COST**		**$ 189,610.57**	**80.08%**	**$ 163,660.91**	**69.12%**	**$ 11,513.60**	**4.86%**	**$ 175,174.50**	**73.98%**
B	**FEE CONTRACTOR (10% x A)**		**$ 18,961.06**	**8.01%**	**$ 16,366.09**	**6.91%**	**$ 1,151.36**	**0.49%**	**$ 17,517.45**	**7.40%**
C	**OVERHEAD**		**$ 3,950.00**	**1.67%**	**$ 3,000.00**	**1.27%**	**$ 125.00**	**0.05%**	**$ 3,125.00**	**1.32%**
D	**TAX (2% x(A+B+C)**		**$ 4,250.43**	**1.80%**	**$ 3,660.54**	**1.55%**	**$ 255.80**	**0.11%**	**$ 3,916.34**	**1.65%**
E	**CONTIGENCY**		**$ 20,000.00**	**8.45%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	TOTAL PROJECT COST (A +B + C + D + E)		**$ 236,772.06**	**100.00%**	**$ 186,687.54**	**78.85%**	**$ 13,045.75**	**5.51%**	**$ 199,733.29**	**84.36%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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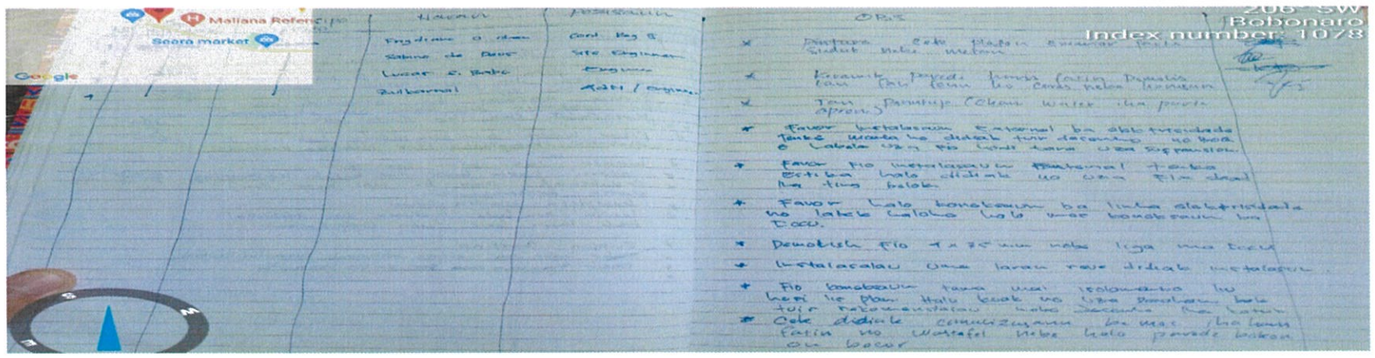
Anexu D2 (MLN 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

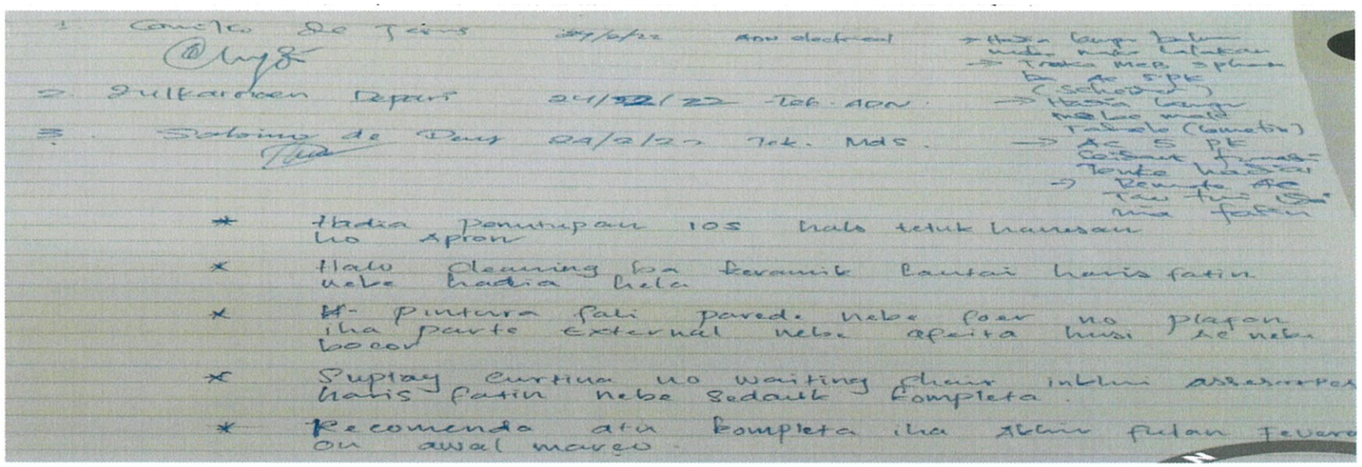
Kompanha : Remistade Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu supply material kurtina + assesoris iha tempo besik.	
					2	Husu ba kompania atu hadia fali keramik dinding toilet.	
					3	Husu ba kompania atu hadia fali pipa wastafel balun se bocor.	
					4	Husu ba kompania atu kontinua servisu monta ai ring listrik para bele supply ahi ba kontrusaun.	
					5	Husu ba kompania aselera servisu lelais tuir plano nebe maka iha kontratu laran.	
II	09 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu cek didiak plafond external iha parte sudut bangunan balun se att.	
					2	Husu ba kompania atu demolis keramik dinding toilet nomos taka fila fali keramik foun ba dinding toilet.	
					3	Husu ba kompania atu taka penutup clean water iha parte appron.	
					4	Husu ba kompania atu instalasaun external ba elektrisidade tenki monta ho didiak tuir dezenho no BOQ e labele uja fio hodi tara maibe uza supension.	
					5	Husu ba kompania fio instalasaun external tenke estetika halo didiak no uja fix dead iha tiang balok.	
					6	Husu ba kompania atu halo koneksaun ba linha elektrisidade nomos halo koneksaun ba konstrusaun ICCU Room.	
					7	Husu ba kompania atu demolis fio 4x35mm nebe liga ba ICCU Room.	
					8	Husu ba kompania cek didiak canalizasaun ba bee mos area haris fatin nomos wastafel.	



III	17 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu demolis keramik dinding toilet nomos taka fila fali keramik foun ba dinding toilet.	
					2	Husu ba kompania atu instalasaun external ba elektrisidade tenki monta ho didiak tuir dezenho no BOQ e labele uja fio hodi tara maibe uza supension.	
					3	Husu ba kompania fio instalasaun external tenke estetika halo didiak no uja fix dead iha tiang balok.	
					4	Husu ba kompania atu halo koneksaun ba linha elektrisidade nomos halo koneksaun ba konstrusaun ICCU Room.	

IV	**24 Ferbuary 2022**	**Maliana Villa**	**Zulkarnaen Depari**	**Teknik A.D.N,IP Municipio Bobonaro**	**1**	**Husu ba kompania atu hadia lampu balun se lalakan.**	
					2	**Husu ba kompania atu truka MCB 3 Phase ba AC 5 Pk (Scheider).**	
					3	**Husu ba kompania atu hadia lampu nebe maka sidauk monta metin.**	
					4	**Husu ba kompania atu monta fatin remot Ac tuir posisi iha dezenho.**	
					5	**Husu ba kompania atu hadia fali penutup IOS tenki rata to lantai apron.**	
					6	**Husu ba kompania atu halo clening ba area haris fatin.**	
					7	**Husu ba kompania atu pintura fali parede nebe maka foer nomos plafond iha parte external nebe afeita husi Ac nebe bocor.**	
					8	**Husu ba kompania atu supply curtina nomos waiting cheir inklui assesoris haris fatin nebe sidauk kompletu.**	



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#ANEXU C1-(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Data Inspesaun : 22 / 02 / 2022

Fatin Inspesaun : Cailaco

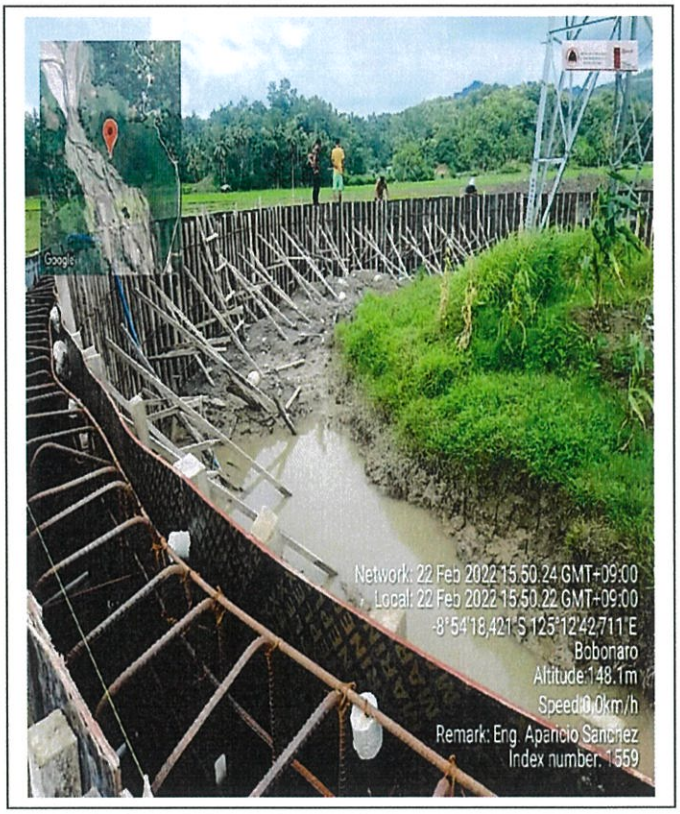
Koordinadas :

Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun servisu iha terenu sei paradu hela	

#ANEXU C1-(MLN24) Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana.**

No. kontratu : **NCB / 031 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Kompanhia seidauk komesa servisu, servisu iha terenu sei paradu hela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 23-02-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N kompania prepara ona kubus beton nomos slam tes molok atu cor servisu top beam. Cor servisu top beam hetan akompanya husi Lab Nasional A.D.N, Eng. Saude nomos Eng. Teknik A.D.N Municipio Bobonaro.

Foto : Prepara atu cor beton ba servisu top beam.



Foto : Prepara atu cor beton ba servisu top beam.



Foto : Prepara kubus beton ba servisu top beam.



Foto : Prepara kubus beton ba servisu top beam.



MINISTÉRIO DO PLANO
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Agência de Dezenvolvimento Nacional

 # Anexu C2 (MLN 26)

SUMMARY

PROJECT NAME : NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MONISTRY OF HEADTH

Summary Contrac			Variation Other			Rezultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + ($)	Amount Deduc - ($)	Amount to date ($)	Amount Previos (Januari 2022)	%	Amount This Bill (Ferbuary 2022)	%	Amount Up To Date	%
I	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 18,990.50	6.26%	$ 1,680.06	0.55%	$ 20,670.56	6.82%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ -	$ 32,308.61	$ 14,440.67	4.76%	$ 6,157.32	2.03%	$ 20,597.99	6.79%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 2,957.21	0.98%	$ -	0.00%	$ 2,957.21	0.98%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ -	0.00%	$ 567.69	0.19%	$ 567.69	0.19%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 244,392.02**	**$ -**	**$ -**	**$ 244,392.02**	**$ 64,238.41**	**21.18%**	**$ 8,405.07**	**2.77%**	**$ 72,643.48**	**23.95%**
B	**CONTRACTOR FEE (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ 6,423.84**	**2.12%**	**$ 840.51**	**0.28%**	**$ 7,264.35**	**2.40%**
C	**OVER HEAD**	**$ 4,538.00**	**$ -**	**$ -**	**$ 4,538.00**	**$ 1,500.00**	**0.49%**	**$ 500.00**	**0.16%**	**$ 2,000.00**	**0.66%**
D	**TAX (2%*(A+B+C)**	**$ 5,467.38**	**$ -**	**$ -**	**$ 5,467.38**	**$ 1,443.24**	**0.48%**	**$ 194.91**	**0.06%**	**$ 1,638.16**	**0.54%**
E	**CONTINGENCY (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 303,275.80**	**$ -**	**$ -**	**$ 303,275.80**	**$ 73,605.49**	**24.27%**	**$ 9,940.49**	**3.28%**	**$ 83,545.98**	**27.55%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

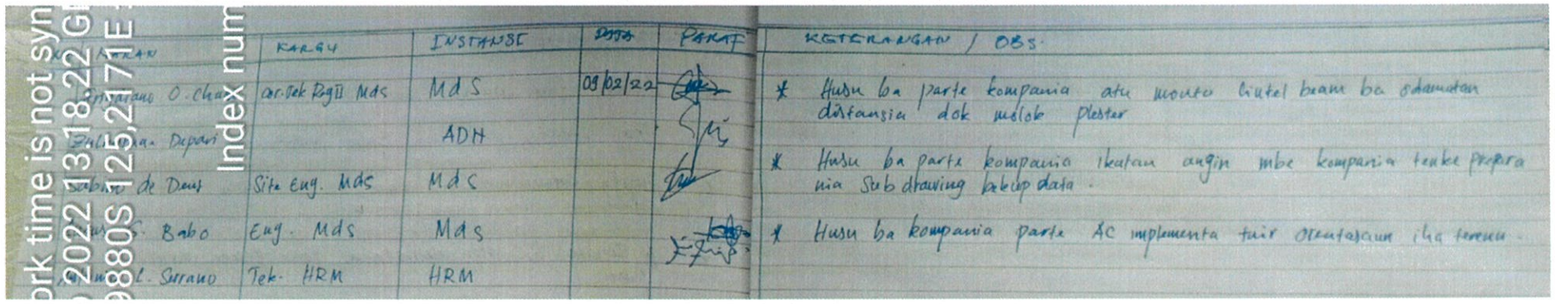
Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

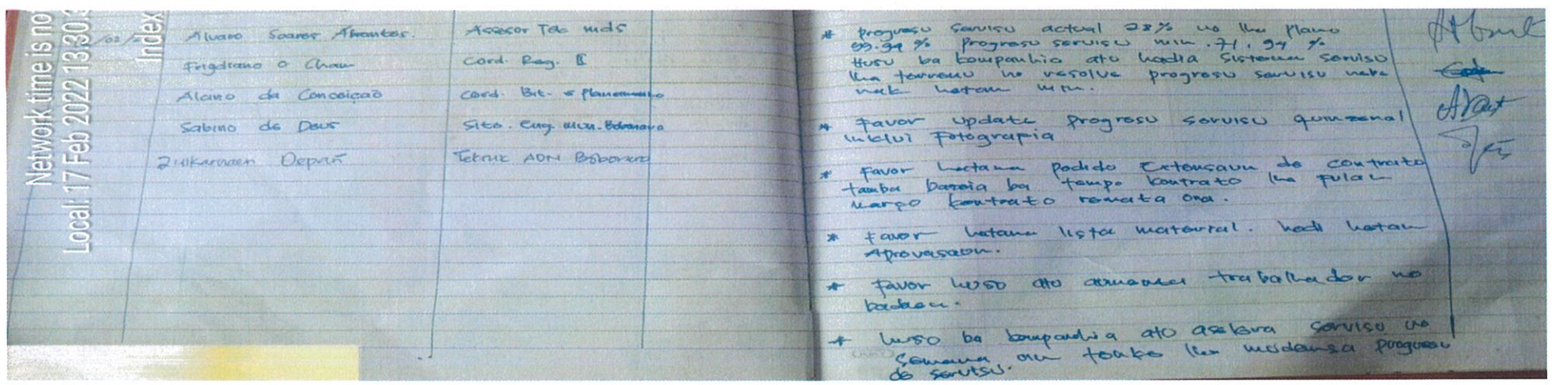
Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

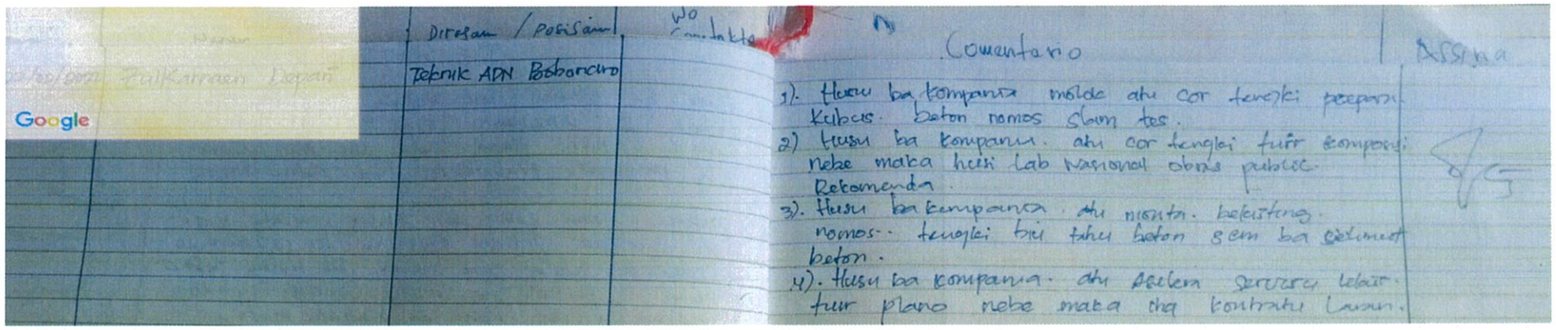
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu monta lintel beam ba odamatan distansia dok molok plesteran.	
					2	Husu ba kompania atu monta ikatan angin nomos kompania tenki prepara shop drawing + volume qty ikatan angin.	
					3	Husu ba kompania atu monta pipa Ac tenki tuir orentasaun iha terenu.	



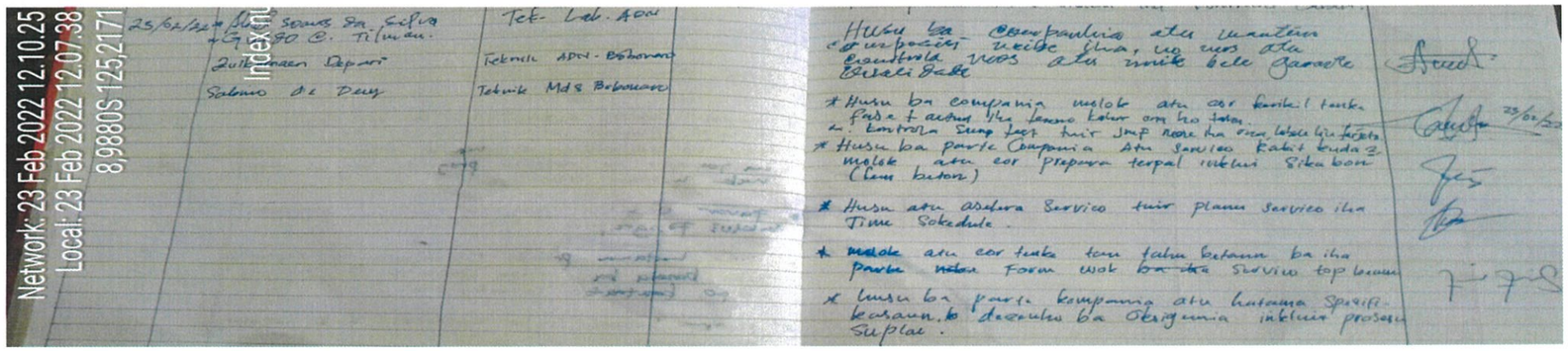
II	17 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu update progresu servisu kada semana inklui ho fotgrafia.	
					2	Husu ba kompania atu hatama pedido extensaun contrato tamba bazeia ba tempo kontratu ba fulan ida marsu kontratu mate ona.	
					3	Husu ba kompania atu hatama lista material hodi hetan approvasaun husi projetu owner.	
					4	Husu ba kompania atu amenta tan trabalhador no badain.	
					5	Husu ba kompania atu aselera servisu nomos semana oin tenki iha mudansa ba progresu.	



III	22 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania molok atu cor tenki prepara kubus beton nomos slam tes.	
					2	Husu ba kompania molok atu cor tenki tuir komposisi beton husi lab obars publik nebe maka halo traill ona iha lapangan.	
					3	Husu ba kompania atu monta bekisting nomos tenki monta tahu beton molok atu cor top beam.	
					4	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontratu laran.	



IV	23 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	**Husu ba kompania atu mantein nafatin tuir komposisi nebe maka iha nomos atu garante kualidade.**	
					2	**Husu ba kompania molok atu cor kerikil tenki fase taanba iha tereno krikil kahur ho tahu/ rai.**	
					3	**Husu ba kompania atu servisu rakit kuda-kuda iha tempo besik.**	
					4	**Husu ba kompania molok atu cor tenki prepara terpal inklui sika bon (lem beton).**	
					5	**Husu ba kompania atu aselera servisu tuir plano iha time secdul.**	
					6	**Husu ba kompania molok atu cor tenki tau tahu beton ba iha bekisting servisu top beam.**	
					7	**Husu ba kompania atu hatama spesifikasi, desenho ba oksigen inklui prosesu supply.**	



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 22-02-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N Kompania monta alumunium foil ramata ona maibe kompania kontinua monta kaleng ba kakuluk.

Foto : Monta alumunium foil ramata ona kontinua monta kaleng ba kakuluk.

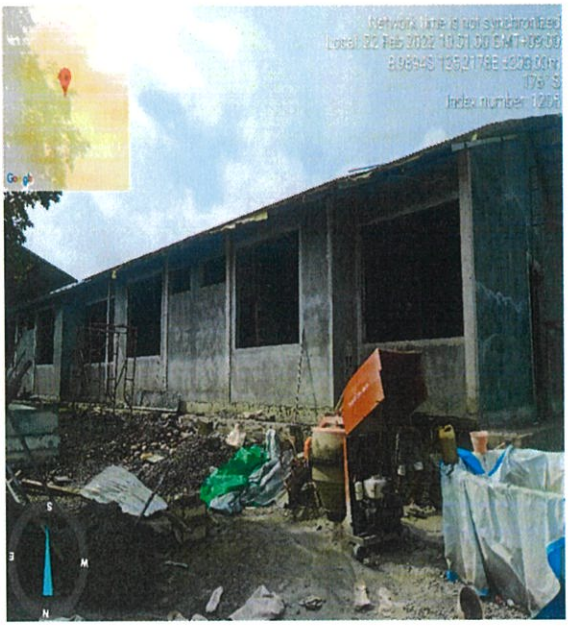
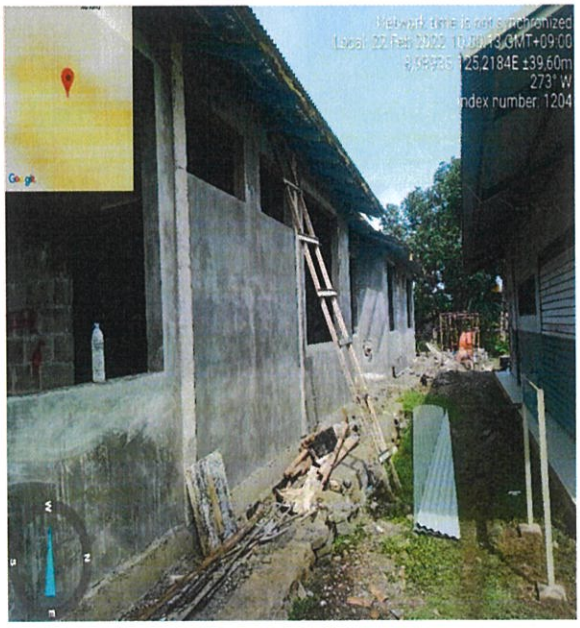


Foto : : Monta alumunium foil ramata ona kontinua monta kaleng ba kakuluk.



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N Kompania halo ona servisu plesteran uma laran inkelui ho acian.

Foto : Kontinua servisu plesteran area uma laran.

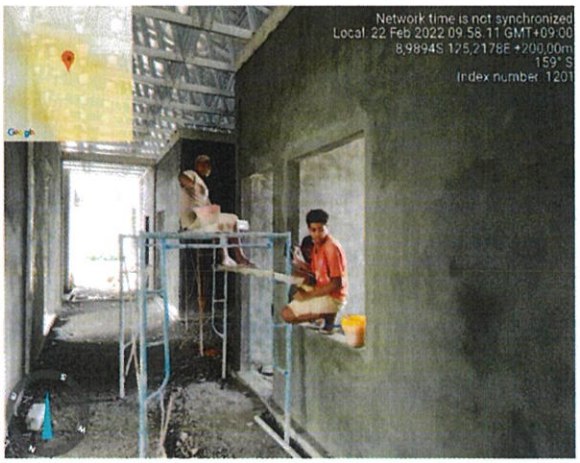


Foto : Kontinua servisu plesteran area uma laran.

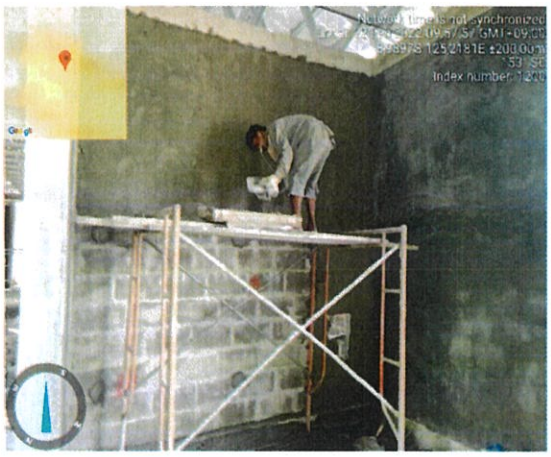


Foto : Kontinua servisu plesteran area liur (parede parte external).



Foto : Kontinua servisu plesteran area liur (parede parte external).



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 # Anexu C2 (MLN27)

PROJECT NAME *: NEW CONSTRUCTION OF CIRURGIA BUILDING*

LOCATION *: HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE*

PROJECT OWNER *: MINISTRY OF HEALTH*

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (Januari 2022)	%	Amount This Bill (Ferbuary2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%
II	FUNDATION WORKS	$ 20,599.75	$ -	$ -	$ 20,599.75	$ 20,599.73	7.67%	$ 0.02	0.00%	$ 20,599.75	7.67%
III	CONCRETE WORKS	$ 27,040.14	$ -	$ -	$ 27,040.14	$ 26,110.29	9.72%	$ 0.34	0.00%	$ 26,110.63	9.72%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 23,602.80	8.79%	$ 7,315.26	2.72%	$ 30,918.06	11.51%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 36,271.66	$ -	$ -	$ 36,271.66	$ 7,555.88	2.81%	$ 21,079.30	7.85%	$ 28,635.18	10.66%
VII	CEILING WORKS	$ 6,656.29	$ -	$ -	$ 6,656.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 1,541.34	0.57%	$ -	0.00%	$ 1,541.34	0.57%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 1,559.53	$ 10,209.01	$ -	0.00%	$ 5,045.27	1.88%	$ 5,045.27	1.88%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL COST**	**$ 216,817.63**	**$ -**	**$ 1,559.53**	**$ 215,258.10**	**$ 80,621.63**	**30.01%**	**$ 33,440.20**	**12.45%**	**$ 114,061.84**	**42.46%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ 8,062.16**	**3.00%**	**$ 3,344.02**	**1.24%**	**$ 11,406.18**	**4.25%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 875.00**	**0.33%**	**$ 1,000.00**	**0.37%**	**$ 1,875.00**	**0.70%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ -**	**$ 34.31**	**$ 4,807.48**	**$ 1,791.18**	**0.67%**	**$ 755.68**	**0.28%**	**$ 2,546.86**	**0.95%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ -**	**$ 1,905.75**	**$ 266,707.20**	**$ 91,349.97**	**34.01%**	**$ 38,539.91**	**14.35%**	**$ 129,889.88**	**48.36%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifisio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

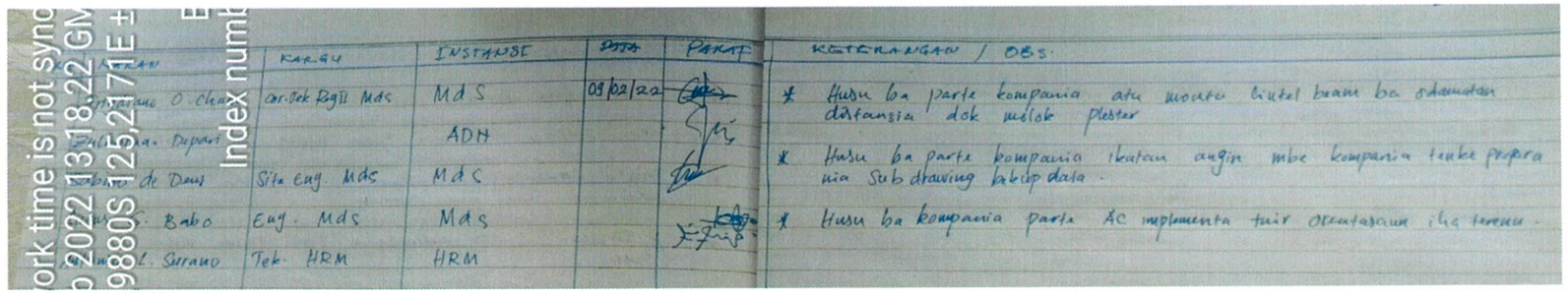
 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

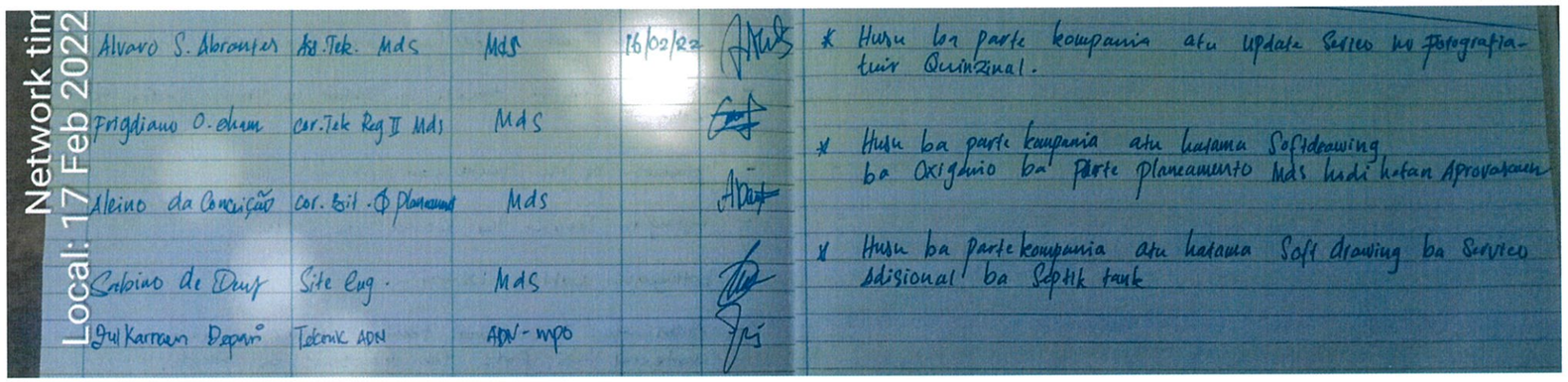
Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

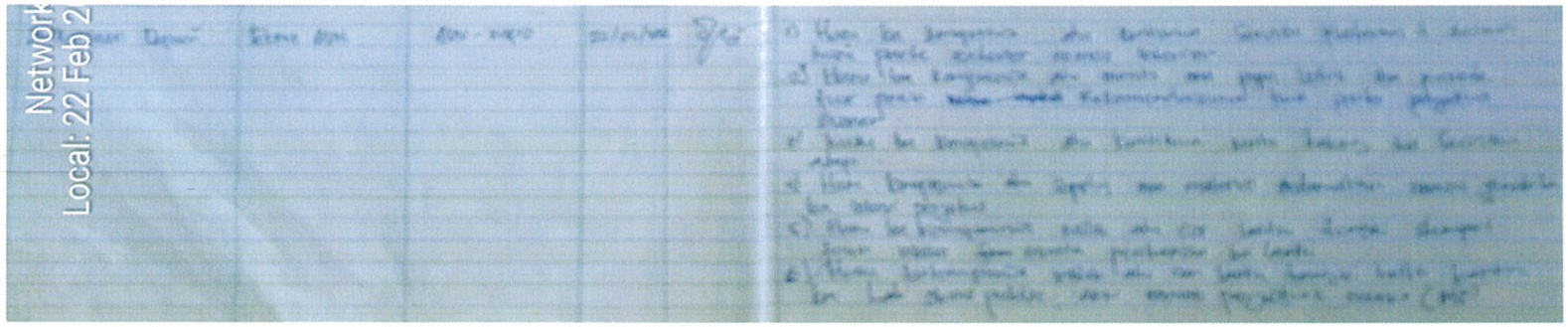
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu monta litel beam ba odamatan distansia dok molok halo plesteran.	
					2	Husu ba kompania atu monta ikatan angin maibe kompania tenki prepara shop drawing nomos konta volume qty ba ikatan angin.	
					3	Husu ba kompania atu implementa monta Ac tenki tuir orentasaun iha terenu.	



II	17 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu update servisu no fotografia tuir original servisu iha lapangan.	
					2	Husu ba kompania atu halo shop drawing ba oxsigen ba parte planomento MDS hodi hetan aprovasaun.	
					3	Husu ba kompania atu halo shop drawing ba servisu additional ba septictank.	



III	22 Ferbuary 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu kontinua servisu plesteran + acian husi parte internal nomos external.	
					2	Husu ba kompania atu monta pipa listrik iha parede nebe husi projetu owner marka ona iha parede.	
					3	Husu ba kompania atu kontinua monta kaleng ba kakuluk.	
					4	Husu ba kompania atu supply ona arus ordamatan nomos jandela ba iha lokasi projetus.	
					5	Husu ba kompania molok atu monta pembesian ba servisu lantai tenki stempel/pemadatan tanah foin monta pembesian.	
					6	Husu ba kompania molok atu cor tenki tuir komposisi beton husi Lab Nasional Obars Publik.	



#ANEXU C1-(MLN28)

Back-up Data

Naran Projeto : Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro
No. kontratu : RDTL-MAP-PO2021:16096

Data Inspesaun : 23 / 02 / 2022

Fatin Inspesaun : Memo, Maliana

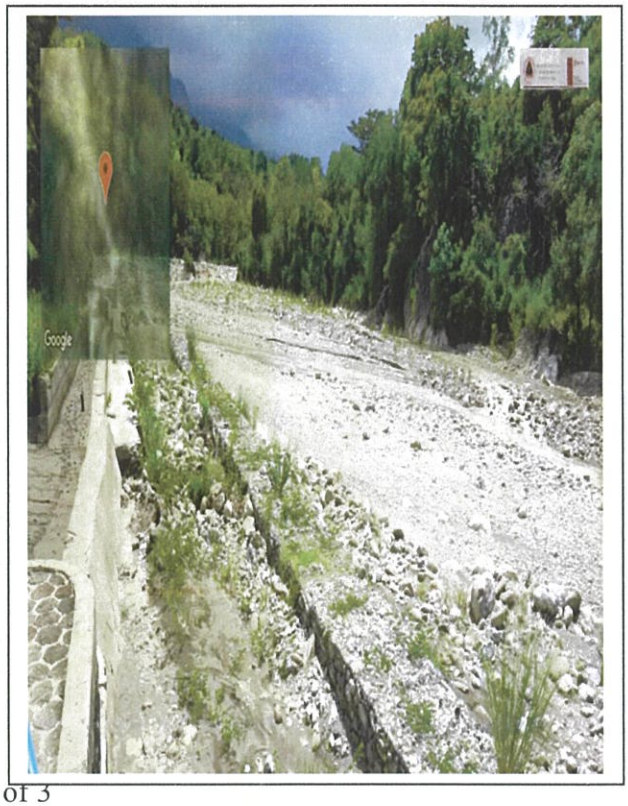
Koordinadas :

Start Point : Long :-8˚54'17,69" S, Latetude : 125˚12'42,619" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN Mun.Bobonaro)

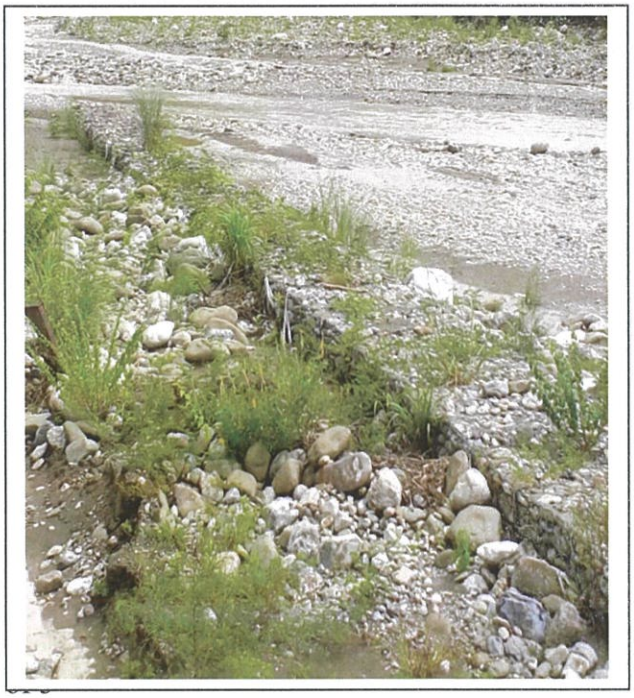
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun servisu iha terenu sei paradu hela	

#ANEXU C1-(MLN28)

Back-up Data

Naran Projeto : Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro
No. kontratu : RDTL-MAP-PO2021:16096

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Kompanhia seidauk komesa servisu, servisu iha terenu sei paradu hela	

#ANEXU C1-(MLN30)

Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai**

No. kontratu : **NCB / 027 /MOP – 2020**

Data Inspesaun : 17 / 02 / 2022

Fatin Inspesaun : Cailaco

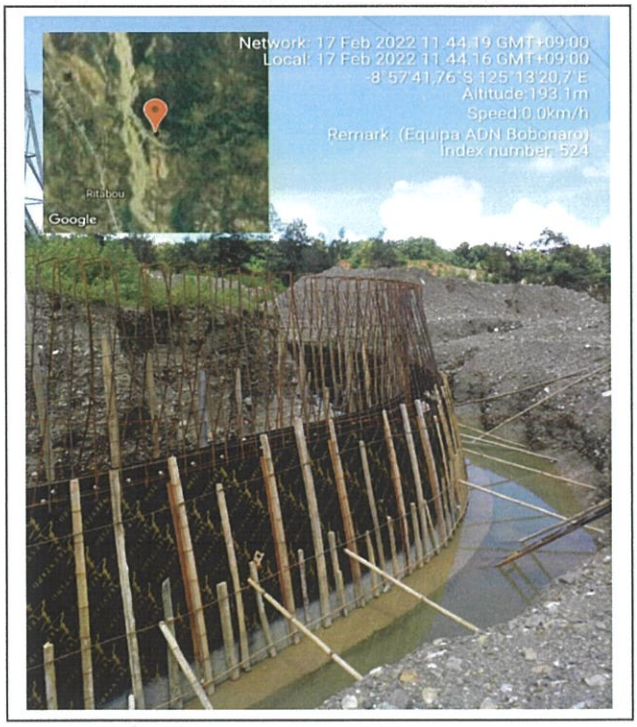
Koordinadas :

Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN Mun.Bobonaro)

2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu iha terenu kompanhia sedauk kontinua tamba kondisaun udan hela.	

#ANEXU C1-(MLN30)

Back-up Data

Naran Projeto : **New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai**

No. kontratu : **NCB / 027 /MOP – 2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progresu fisiku iha terenu nafatin laiha mudansa	

ANEXO C1 (LT – 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394

Data Inspesaun : 23 /2/2022

Fatin Inspesaun : Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

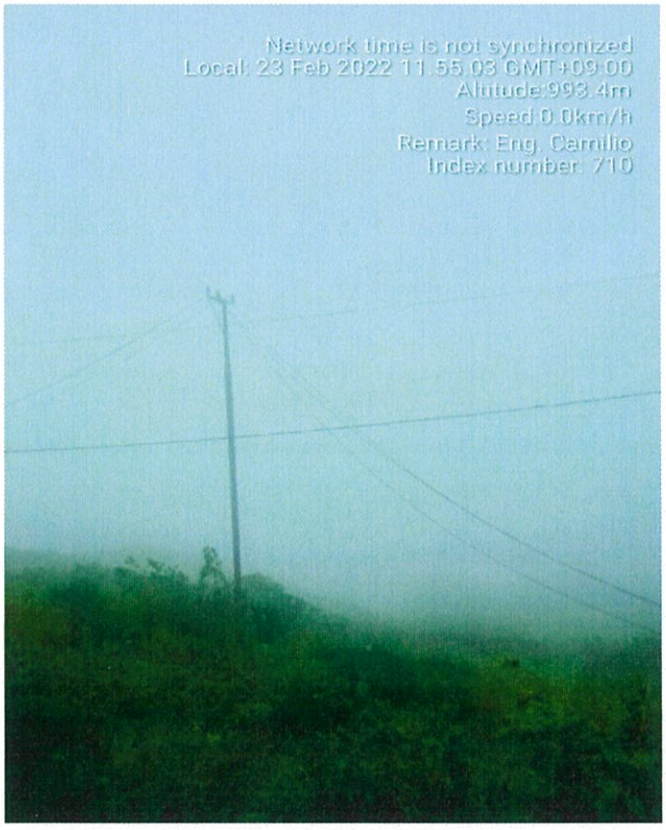
Koordinadas :

Start Point : Long : -9.740,715 , Latetude : 125.1318,983

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

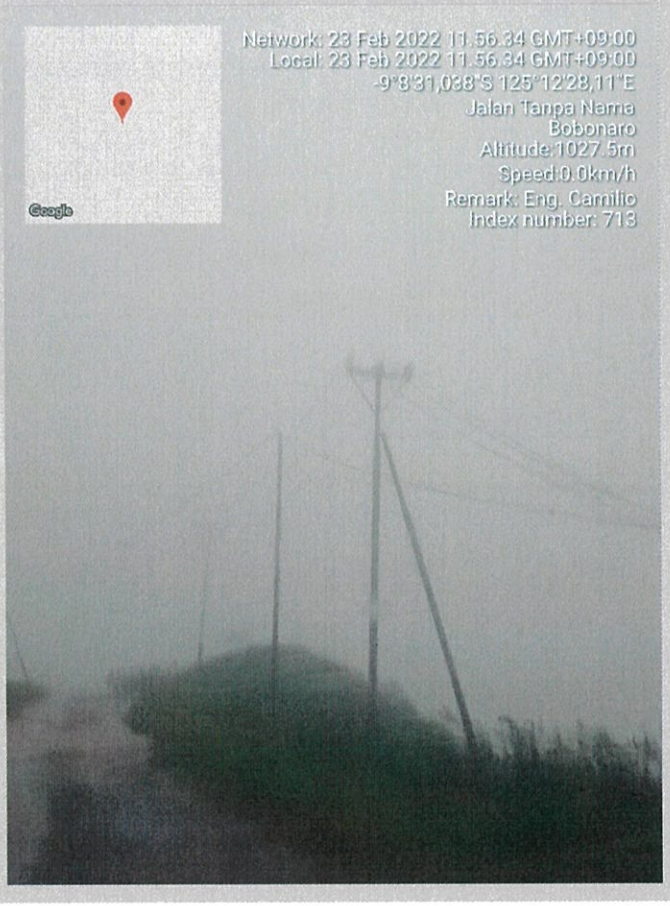
Foto Actual	Obervasaun
	1. Progressu iha terenu laiha 2. Paradu

ANEXO C1 (LT – 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394

Foto Actual	Obervasaun
	1. Progressu iha terenu laiha 2. Paradu

MINISTÉRIO DO PLANO E ORDENAMENTO
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ANEXO D (LT - 1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality

Kompanha : Marvermelho co.Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/2/2022	Bobonaro/ Lolotoe	Camilio de Jesus	Tek. AND.IP	1	Progressu fisuku iha tereno Laiha	
					2	Servisu Paradu	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																									OBS
								Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
BOBONARO (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												**Abandona**
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												**Projectu refere la existe ona**
	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												
							Actual																												
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	13	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	**Glove**	RDTL-MS-DNA-ICB-21-070	LM-CD	SAUDE	Plan																												
							Actual																												
MALIANA (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																												
							Actual																												
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												
							Actual																												
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																												
							Actual																												
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																												
							Actual																												
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																												
							Actual																												
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K- 6**	RDTL-MS-DNA-RBK-20-185	LM -Fundo Covid	MINISTERIO SAUDE	Plan																												
							Actual																												
	26	New Construction of Pediatric Building in HR Maliana, Timor Leste	**Fraternity Unipessoal Lda**	RDTL-MS-DNA-ICB-21-079	LM-CD	MINISTERIO SAUDE	Plan																												
							Actual																												
	27	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	**Hugo Amor Unip Lda**	RDTL-MS-DNA-ICB-21-080	LM-CD	MINISTERIO SAUDE	Plan																												
							Actual																												
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS
								Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
Baibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																														
							Actual																														
Atabae (ATE)	4	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	**Esmelia II Electri unip.Lda**	ICB/039/MOP-2020	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Construction of New Base Company ot Damalaran Bobonaro Municipality	**LUMINAR Unip,Lda**	ICB No. 02/DNA/MD/2021	LM-CD	MINISTERIO DEFESA	Plan																														
							Actual																														
TOTAL PROJETO ON-GOING																																				

Note:

Planu **Periode Inspesaun iha tereinu** — **Implementa Plano Periode Inspesaun** — **Relatorio avaliasaun mensal iha Dili** — **Inspesaun Prosesu Pagamento**

Prepara husi:

Camilio de Jesus
Enginheiro M.E Municipio Bobonaro
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjuto Director Executivo ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO Tu 1	We 2	Th 3	fr 4	Sa 5	Su 6	Mo 7	Tu 8	We 9	Th 10	fr 11	Sa 12	Su 13	Mo 14	Tu 15	We 16	Th 17	fr 18	Sa 19	Su 20	Mo 21	Tu 22	We 23	Th 24	fr 25	Sa 26	Su 27	Mo 28	OBS
BOBONARO (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												
							Actual																												
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	13	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	**Glove**	RDTL-MS-DNA-ICB-21-070	LM-CD	SAUDE	Plan																												
							Actual																												
MALIANA (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																												
							Actual																												
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																												
							Actual																												
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																												
							Actual																												
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																												
							Actual																												
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																												
							Actual																												
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K- 6**	RDTL-MS-DNA-RBK-20-185	LM -Fundo Covid	MINISTERIO SAUDE	Plan																												
							Actual																												
	26	New Construction of Pediatric Building in HR Maliana, Timor Leste	**Fraternity Unipessoal Lda**	RDTL-MS-DNA-ICB-21-079	LM-CD	MINISTERIO SAUDE	Plan																												
							Actual																												
	27	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	**Hugo Amor Unip Lda**	RDTL-MS-DNA-ICB-21-080	LM-CD	MINISTERIO SAUDE	Plan																												
							Actual																												
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																									OBS
								Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobui Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												
							Actual																												
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																												
							Actual																												
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																												
							Actual																												
Atabae (ATE)	4	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	**Esmelia II Electri unip.Lda**	ICB/039/MOP-2020	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																												
							Actual																												
	5	Construction of New Base Company ot Damalaran Bobonaro Municipality	**LUMINAR Unip,Lda**	ICB No. 02/DNA/MD/2021	LM-CD	MINISTERIO DEFESA	Plan																												
							Actual																												
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara husi:
Camilio de Jesus
Enginheiro M.E Municipio Bobonaro
ADN,I.P

Sertifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

Aprova Husi :
(Mariano Renato Monteiro da Cruz, S.T.M.,Eng.)
Director Executivo ADN,I.P

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Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan								■							■							■								PARADO
				Actual																					■								
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																													FHO
				Actual																													
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan								■							■							■								PARADO
				Actual																					■								
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan								■							■							■								ON GOING
				Actual																					■								
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan								■							■							■								ON GOING
				Actual																					■								
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan							■							■							■								IMPRESTIMO
				Actual																													
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan							■							■							■								IMPRESTIMO
				Actual																													
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan				■							■							■											PARADO
				Actual										■																			
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan			■														■							■					FALTA RETENSAUN 10%
				Actual																													
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan			■															■							■				ON GOING
				Actual										■																			
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																													FHO
				Actual																													
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan			■								■						■												PARADO
				Actual										■															■				
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan				■																						■			ON GOING
				Actual										■															■				
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																													FHO
				Actual																													
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan				■							■															■			ON GOING
				Actual																■					■								

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Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																													FHO
				Actual																													
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																													FHO
				Actual																													
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																													FALTA RETENSAUN 10%
				Actual																													
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																													ON GOING
				Actual																													
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																													CONSULTANT
				Actual																													
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																													ABANDONA
				Actual																													
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	Nimia Lota Unip. Lda	Plan																													ON GOING
				Actual																													
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan																													ON GOING
				Actual																													
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																													ON GOING
				Actual																													
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																													ABANDONA
				Actual																													
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																													CONSULTANT
				Actual																													
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													La ba monitoring tamba asesu estrada ba lokasi ladiak, tamba kondisaun udan
				Actual																													
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																													FHO
				Actual																													
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Salvador Martins)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	Febreiro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BOBONARO	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan								■							■							■							ON GOING
				Actual																													
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																													FHO
				Actual																													
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan								■							■							■							ON GOING
				Actual																													
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan								■							■							■							ON GOING
				Actual																													
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan								■							■							■							ON GOING
				Actual																													
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan							■							■							■							IMPRESTIMO
				Actual																													
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan							■							■							■							IMPRESTIMO
				Actual																													
MALIANA (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan				■						■								■											ON GOING
				Actual																													
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan			■							■															■				FALTA RETENSAUN 10%
				Actual																													
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan			■														■							■					ON GOING
				Actual																													
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																													FHO
				Actual																													
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan			■							■							■												ON GOING
				Actual																													
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan				■														■								■			ON GOING
				Actual																													
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																													FHO
				Actual																													
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan				■								■														■			ON GOING
				Actual																													

CAILACO	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan	**FHO**
				Actual	
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan	**FHO**
				Actual	
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan	**FALTA RETENSAUN 10%**
				Actual	
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan	**ON GOING**
				Actual	
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan	**CONSULTANT**
				Actual	
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan	**ABANDONA**
				Actual	
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	**Nimia Lota Unip. Lda**	Plan	**ON GOING**
				Actual	
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	**Centeliziumen Unip. Lda**	Plan	**ON GOING**
				Actual	
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan	**ON GOING**
				Actual	
LOLOTO	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	Plan	**ABANDONA**
				Actual	
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	Plan	**CONSULTANT**
				Actual	
BALIBO (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	Plan	**ON GOING**
				Actual	
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	Plan	**ON GOING**
				Actual	
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	Plan	**FHO**
				Actual	
TOTAL PROJETO ON-GOING					

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Salvador Martins)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz. ST.M,Eng.)
Director Executivo ADN.I.P.

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PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan		PARADO
				Actual		
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan		FHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan		PARADO
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan		ON GOING
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan		ON GOING
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan		IMPRESTIMO
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan		IMPRESTIMO
				Actual		
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan		PARADO
				Actual		
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan		FALTA RETENSAUN 10%
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan		ON GOING
				Actual		
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan		FHO
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan		PARADO
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan		ON GOING
				Actual		
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan		FHO
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan		ON GOING
				Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

FEVEREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Mali	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																													FHO
				Actual																													
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																													FHO
				Actual																													
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																													FALTA RETENSAUN 10%
				Actual																													
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																													ON GOING
				Actual																													
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																													CONSULTANT
				Actual																													
Cailaco (CO)	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																													ABANDONA
				Actual																													
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	Nimia Lota Unip. Lda	Plan																													ON GOING
				Actual																													
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan																													ON GOING
				Actual																													
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																													ON GOING
				Actual																													
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																													ABANDONA
				Actual																													
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																													CONSULTANT
				Actual																													
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													La ba monitoring tamba asesu estrada ba lokasi ladiak, tamba kondisaun udan
				Actual																													
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																													FHO
				Actual																													
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jose Aparicio

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	Febreiro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BOBONARO	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan								■							■						■							ON GOING
				Actual																													
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																													FHO
				Actual																													
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan								■							■							■							ON GOING
				Actual																													
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan								■							■							■							ON GOING
				Actual																													
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan								■							■							■							ON GOING
				Actual																													
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan							■							■							■							IMPRESTIMO
				Actual																													
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan							■							■							■							IMPRESTIMO
				Actual																													
MALIANA (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan				■							■							■											ON GOING
				Actual																													
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan			■							■													■						FALTA RETENSAUN 10%
				Actual																													
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan			■														■							■					ON GOING
				Actual																													
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																													FHO
				Actual																													
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan			■							■							■												ON GOING
				Actual																													
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan				■														■							■				ON GOING
				Actual																													
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																													FHO
				Actual																													
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan				■							■															■				ON GOING
				Actual																													

LOLOTO CAILACO	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan	**FHO**
				Actual	
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan	**FHO**
				Actual	
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan	**FALTA RETENSAUN 10%**
				Actual	
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan	**ON GOING**
				Actual	
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan	**CONSULTANT**
				Actual	
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan	**ABANDONA**
				Actual	
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana	**Nimia Lota Unip. Lda**	Plan	**ON GOING**
				Actual	
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	**Centeliziumen Unip. Lda**	Plan	**ON GOING**
				Actual	
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan	**ON GOING**
				Actual	
	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	Plan	**ABANDONA**
				Actual	
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	Plan	**CONSULTANT**
				Actual	
BALIBO (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	Plan	**ON GOING**
				Actual	
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	**Consorcio Wee Horis Fronteira Lda**	Plan	**ON GOING**
				Actual	
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	**Mota Loes Unip.Lda**	Plan	**FHO**
				Actual	
TOTAL PROJETO ON-GOING					

Note:

Planu Periode inspesaun iha tereinu — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng.Jose Aparicio)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

2022

Naran Eng. Zulkarnaen Depari

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Ferbuari 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan															■														
							Actual																														
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■														
							Actual																														
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan															■														
							Actual																														
	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan								■															■						
							Actual																														
Maliana (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan				■							■							■						■				
							Actual																														
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■							■							■						■				
							Actual																														
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan				■							■							■						■				
							Actual																														
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan				■							■							■						■				
							Actual																														
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan			■							■							■						■						
							Actual																														
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan			■							■							■						■						
							Actual																														
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan			■							■							■						■						
							Actual																														
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan			■							■							■						■						
							Actual																														
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		■							■							■						■						
							Actual																														
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		■							■							■						■						
							Actual																														
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		■							■							■						■						
							Actual																														
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan		■							■							■						■						
							Actual																														
Balibo (BO) Lolotoé	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan							■															■						
							Actual																														
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan							■							■						■									
							Actual																														
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan							■							■						■									
							Actual																														
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan							■							■						■									
							Actual																														

Atabae (	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	**Luminar Unip Lda**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan	
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu **Implementa Plano Periode Inspesaun** **Relatorio avaliasaun mensal iha Di** **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng.Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M.,Eng)
Director Executivo,A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
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PLANU INSPESAUN

2022

Naran Eng. Zulkarnaen Depari

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Ferbuari 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.**
							Actual																													
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.**
							Actual																													
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.**
							Actual																													
	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 26.97%. Projetu refere iha fulan Ferbuary halo monitorizasaun dala ida deit tanba tempo udan aksesu dalan ba lokasi la diak.**
							Actual																													
Maliana (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															**Konstrusaun fisiku atinji ona 100% falta retesaun 10% ne duni ami la halo monitorin projetus refere iha fulan Ferbuary 2022**
							Actual																													
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.**
							Actual																													
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																															**Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.**
							Actual																													
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																															**Konstrusaun fisiku atinji ona 100% falta retesaun 10% ne duni ami la halo monitorin projetus refere iha fulan Ferbuary 2022**
							Actual																													
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 84.36%. Projetu refere iha fulan Ferbuary halo monitorizasaun dala hat (4).**
							Actual																													
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																															**Konstrusaun fisiku atinji ona 100% falta retesaun 10% ne duni ami la halo monitorin projetus refere iha fulan Ferbuary 2022**
							Actual																													
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 27.55%. Projetu refere iha fulan Ferbuary halo monitorizasaun dala hat (4).**
							Actual																													
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 48.36%. Projetu refere iha fulan Ferbuary halo monitorizasaun dala tolu (3).**
							Actual																													
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 77.55%. Projetu refere iha fulan Ferbuary la hola monitorizasaun tanba tempo udan aksesu dalan ba lokasi la diak.**
							Actual																													
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 89.64%. Projetu refere iha fulan Ferbuary la hola monitorizasaun tanba tempo udan aksesu dalan ba lokasi la diak.**
							Actual																													
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 88.28%. Projetu refere iha fulan Ferbuary la hola monitorizasaun tanba tempo udan aksesu dalan ba lokasi la diak.**
							Actual																													
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 91.33%. Projetu refere iha fulan Ferbuary la hola monitorizasaun tanba tempo udan aksesu dalan ba lokasi la diak.**
							Actual																													
Lolotoé	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 92.81%. Projetu refere iha fulan Ferbuary la hola monitorizasaun tanba tempo udan aksesu dalan ba lokasi la diak.**
							Actual																													
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																															**Konstrusaun atinji fisiku atinji ona 87.39%. Projetu refere iha fulan Ferbuary halo monitorizasaun dala tolu (3).**
							Actual																													
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																															**Konstrusaun fisiku atinji ona 100% falta retesaun 10% ne duni ami halo monitorin projetus refere iha fulan Ferbuary 2022 dala ida deit molok kompania hatama pedido pagamento retesaun 10%.**
							Actual																													
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																															**Konstrusaun atinji fisiku atinji ona 76.56%. Projetu refere iha fulan Ferbuary halo monitorizasaun dala tolu (3).**
							Actual																													

Naran Eng.	Zulkarnaen Depari						2022																										
Municipio	MUNICIPIO BOBONARO NO POSTOS																																
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Ferbuari																									OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Atabe	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	Luminar Unip Lda	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																												Konstrusaun atinji fisiku atinji ona 7.59%. Projetu refere iha fulan Ferbuary la hola monitorizasaun tanba tempo udan aksesu dalan ba lokasi la diak.
							Actual																												
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Relatorio avaliasaun mensal iha Di

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng.Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng. Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP