REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU IMPLEMENTASAUN PROJETUS MUNISIPIU DILI

ANO FISCAL 2021



SUMÁRIO

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AGOSTU 2021

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

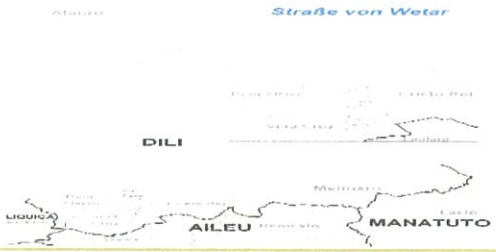
Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili





Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km^2 ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.1 : ***Força de Trabalho ADN, I.P Municipio Dili***

Forca de Trabalho ADN,I.P Municipio **Dili**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 2.2: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: **Projecto Municipio Dili Por Fundus Finansiamento**

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	2	$ 505,373.34	90.00%
3	Dom aleixo	2	$ 219,750.71	90.00%
4	Metinaro			
5	Nain Feto			
6	nasional			
7	Oe-cusse			
8	vera cruz			
	Grand Total	4	$ 725,124.05	90.00%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	$ 297,409.09	13.56%
2	Cristo Rei	17	$ 14,645,216.89	84.49%
3	Dom aleixo	25	$ 39,376,776.38	53.31%
4	Metinaro	1	$ 2,390.32	0.00%
5	Nain Feto	9	$ 11,321,134.52	77.29%
6	nasional	20	$ 109,892,885.74	71.34%
7	Oe-cusse	4	$ 2,353,321.65	66.42%
8	vera cruz	17	$ 27,646,147.82	36.13%
	Grand Total	94	$ 205,535,282.41	64.28%

NO	POSTO ADMINISTRATIVO	TOTAL LM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	$ 373,000.50	41.32%
2	Cristo Rei	16	$ 3,609,594.74	23.18%
3	Dom aleixo	33	$ 10,505,786.59	66.39%
4	Metinaro	5	$ 1,991,021.97	79.37%
5	Nain Feto	18	$ 2,091,429.43	77.89%
6	nasional	12	$ 102,243,595.84	67.05%
7	Oe-cusse			
8	vera cruz	26	$ 6,821,149.61	54.99%
	Grand Total	112	$ 127,635,578.68	65.40%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	1	$ 341,781.00	20.00%
3	Dom aleixo			
4	Metinaro			
5	Nain Feto			
6	nasional	1	$ 373,666.00	40.00%
7	Oe-cusse			
8	vera cruz			
	Grand Total	2	$ 715,447.00	30.45%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	$ 628,119.11	53.12%
3	Dom aleixo	3	$ 165,681.95	66.04%
4	Metinaro			
5	Nain Feto			
6	nasional			
7	Oe-cusse			
8	vera cruz	1	$ 143,579.83	43.13%
	Grand Total	7	$ 937,380.89	53.87%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	3	$ 670,409.59	29.01%
2	Cristo Rei	39	$ 19,730,085.08	71.30%
3	Dom aleixo	63	$ 50,267,995.63	56.25%
4	Metinaro	6	$ 1,993,412.29	79.28%
5	Nain Feto	27	$ 13,412,563.95	77.38%
6	nasional	33	$ 212,510,147.58	69.22%
7	Oe-cusse	4	$ 2,353,321.65	66.42%
8	vera cruz	44	$ 34,610,877.26	39.88%
	Grand Total	219	$ 335,548,813.03	64.66%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

NO	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO			
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	2	$ 373,000.50	41.32%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL			
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	1	$ 297,409.09	13.56%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	3	$ 670,409.59	29.01%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	5	$ 318,322.19	37.66%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	3	$ 2,467,276.44	3.35%
5	EDUKASAUN	2	$ 571,210.91	55.90%
6	ELETRIFIKASAUN NASIONAL	9	$ 2,921,692.53	78.41%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA	2	$ 505,373.34	90.00%
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	9	$ 11,556,165.68	85.55%
11	FLOOD CONTROL	1		
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	3	$ 557,519.85	59.89%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE	5	$ 832,524.14	69.55%
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	39	$ 19,730,085.08	71.30%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	8	$ 1,304,770.24	56.33%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	12	$ 6,660,673.67	59.72%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	6	$ 2,830,884.39	40.44%
7	EQUIPAMENTO INFROMATICO	1	$ 56,935.00	45.00%
8	ESTRADA	2	$ 219,750.71	90.00%
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	16	$ 35,048,001.13	54.55%
11	FLOOD CONTROL	3	$ 1,250,095.00	85.28%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 42,859.34	71.50%
15	MANUTENSAUN NO REHABILITASAUN	10	$ 895,349.31	78.53%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	$ 486,700.00	21.08%
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL	1	$ 319,020.86	74.56%
22	TURISMO			
	Grand Total	63	$ 50,267,995.63	56.25%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	1	$ 87,856.59	43.07%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	1	$ 581,897.61	90.00%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	1	$ 2,390.32	0.00%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	1	$ 411,413.54	79.91%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PORTOS	1	$ 460,254.00	73.83%
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL	1	$ 449,600.23	77.90%
22	TURISMO			
	Grand Total	6	$ 1,993,412.29	79.28%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	1	$ 139,971.80	16.50%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	7	$ 2,364,117.49	79.70%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	3	$ 843,062.08	75.03%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	5	$ 8,687,059.95	78.45%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	3	$ 897,569.09	81.73%
15	MANUTENSAUN NO REHABILITASAUN	6	$ 394,693.72	55.96%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO	2	$ 86,089.82	80.29%
	Grand Total	27	$ 13,412,563.95	77.38%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	2	$ 209,926.33	63.54%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	17	$ 16,967,038.16	37.27%
5	EDUKASAUN	1	$ 299,184.89	88.17%
6	ELETRIFIKASAUN NASIONAL	3	$ 1,008,330.31	74.33%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS	5	$ 3,263,829.78	94.56%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	$ 285,700.00	66.50%
15	MANUTENSAUN NO REHABILITASAUN	9	$ 721,671.24	78.93%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,083,198.35	36.34%
18	SAUDE			
19	SEGURANCA NO DEFESA	2	$ 10,771,998.20	19.42%
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	44	$ 34,610,877.26	39.88%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	36.36%
2	AGUA E SANEAMENTO	8	$ 7,917,384.29	34.45%
3	DESENVOLVIMENTO URBANO E RURAL	2	$ 23,850,768.60	72.91%
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	2	$ 99,897,940.00	67.34%
7	EQUIPAMENTO INFROMATICO	2	$ 3,363,254.74	91.99%
8	ESTRADA			
9	ESTRADA- IMPRESTIMO	2	$ 21,143,373.93	77.91%
10	ESTRADAS	5	$ 927,832.24	63.91%
11	FLOOD CONTROL	5	$ 1,211,090.24	62.04%
12	ICT			
13	IMPRESTIMO	1	$ 48,314,975.87	74.20%
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	$ 1,677,092.67	60.73%
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	49.51%
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	33	$ 212,510,147.58	69.22%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO			
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	3	$ 693,149.25	51.71%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA	1	$ 1,660,172.40	72.57%
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	4	$ 2,353,321.65	66.42%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	$ 1,100,000.00	36.36%
2	AGUA E SANEAMENTO	25	$ 9,978,231.44	37.85%
3	DESENVOLVIMENTO URBANO E RURAL	2	$ 23,850,768.60	72.91%
4	EDIFICIOS PUBLICOS	42	$ 29,414,003.87	44.01%
5	EDUKASAUN	3	$ 870,395.80	67.00%
6	ELETRIFIKASAUN NASIONAL	27	$ 108,197,448.88	66.96%
7	EQUIPAMENTO INFROMATICO	3	$ 3,420,189.74	91.21%
8	ESTRADA	4	$ 725,124.05	90.00%
9	ESTRADA- IMPRESTIMO	2	$ 21,143,373.93	77.91%
10	ESTRADAS	41	$ 59,894,302.32	66.50%
11	FLOOD CONTROL	9	$ 2,461,185.24	73.85%
12	ICT	1	$ 1,152,955.98	80.96%
13	IMPRESTIMO	1	$ 48,314,975.87	74.20%
14	JUVENTUDE NO DESPORTU	5	$ 1,226,128.43	77.82%
15	MANUTENSAUN NO REHABILITASAUN	29	$ 2,866,643.21	65.16%
16	PORTOS	1	$ 460,254.00	73.83%
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	10	$ 3,246,991.02	46.65%
18	SAUDE	5	$ 832,524.14	69.55%
19	SEGURANCA NO DEFESA	3	$ 12,432,170.60	26.52%
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	$ 3,106,435.00	49.51%
21	SOLIDARIEDADE E SOCIAL	2	$ 768,621.09	76.51%
22	TURISMO	2	$ 86,089.82	80.29%
	Grand Total	219	$ 335,548,813.03	64.66%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	1	$ 297,409.09	13.56%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE	2	$ 373,000.50	41.32%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			

25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	$ 670,409.59	29.01%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	$ 56,908.20	25.13%
5	GABINETE DO PRIMEIRO MINISTRO	1	$ 2,068,587.24	0.00%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	27	$ 15,385,697.07	83.14%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 981,510.82	57.20%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU	1	$ 100,269.72	77.16%

18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE	4	$ 872,420.19	46.27%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	$ 201,615.23	82.51%
	Grand Total	39	$ 19,730,085.08	71.30%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	3	$ 165,681.95	66.04%
5	GABINETE DO PRIMEIRO MINISTRO	3	$ 4,953,699.81	60.55%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 19,249.03	95.84%
8	MINISTERIO DA DEFESA	4	$ 302,542.80	80.14%
9	MINISTERIO DA JUSTICA			

10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	40	$ 42,532,269.72	55.23%
12	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU	5	$ 288,060.70	66.79%
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE	2	$ 698,317.59	81.48%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 319,020.86	74.56%
21	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 464,002.78	59.55%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 486,700.00	21.08%
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	63	$ 50,267,995.63	56.25%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA	1	$ 581,897.61	90.00%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	$ 501,660.45	73.07%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE			
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 449,600.23	77.90%
21	MINISTERIO TRANPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			

25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE	1	$ 460,254.00	73.83%
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	6	$ 1,993,412.29	79.28%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	CFP			
3	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
4	ESTATAL	1	$ 46,905.00	81.41%
5	GABINETE DO PRIMEIRO MINISTRO	1	$ 52,232.55	85.62%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
11	MINISTERIO DAS OBRAS PUBLICAS	12	$ 11,618,747.22	77.82%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU	2	$ 485,893.15	74.30%

18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE			
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 26,426.13	85.73%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 95,425.00	88.63%
23	PARLAMENTU NASIONAL	2	$ 69,221.96	83.75%
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD	2	$ 496,898.33	88.32%
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	27	$ 13,412,563.95	77.38%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP	1	$ 35,500.00	95.00%
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	$ 143,579.83	43.13%
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA	1	$ 9,000.00	74.07%

10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	19	$ 5,483,215.29	82.42%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR	3	$ 10,813,026.95	19.68%
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 372,558.92	86.52%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU	1	$ 338,164.04	73.71%
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE	1	$ 450,153.32	78.29%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	$ 20,386.65	82.07%
21	MINISTERIO TRANPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA	1	$ 551,668.03	58.88%
25	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
26	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
28	SEFOPE			
29	SEJD			
30	TRADE INVEST	1	$ 37,582.90	50.29%
31	TRIBUNAL RECUSSO	2	$ 11,557,966.35	30.22%
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	3	$ 2,029,457.12	62.86%
	Grand Total	44	$ 34,610,877.26	39.88%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	$ 492,968.75	95.00%
5	GABINETE DO PRIMEIRO MINISTRO	2	$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS	1	$ 164,136.52	90.00%
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	24	$ 180,364,057.97	68.76%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS	2	$ 4,206,435.00	46.07%
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	72.91%
19	MINISTERIO SAUDE			
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 68,526.00	68.03%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			

25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	33	$ 212,510,147.58	69.22%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA	1	$ 1,660,172.40	72.57%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	$ 693,149.25	51.71%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU			

18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE			
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	$ 2,353,321.65	66.42%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	$ 256,843.00	69.08%
2	CFP	1	$ 35,500.00	95.00%
3	CONSELHO DA EMPRENSA	1	$ 97,498.81	85.89%
4	ESTATAL	7	$ 906,043.73	76.39%
5	GABINETE DO PRIMEIRO MINISTRO	9	$ 12,470,874.95	54.84%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	$ 63,076.61	82.11%
7	MINISTERIO AGRIKULTURA E PESCAS	2	$ 183,385.55	90.61%
8	MINISTERIO DA DEFESA	6	$ 2,544,612.81	77.45%
9	MINISTERIO DA JUSTICA	1	$ 9,000.00	74.07%

10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	$ 158,889.74	13.60%
11	MINISTERIO DAS OBRAS PUBLICAS	129	$ 256,876,206.06	67.98%
12	MINISTERIO DEFESA	1	$ 38,450.39	90.04%
13	MINISTERIO DO INTERIOR	3	$ 10,813,026.95	19.68%
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	$ 1,354,069.74	65.27%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	$ 7,583.06	87.03%
16	MINISTERIO FINANCAS	2	$ 4,206,435.00	46.07%
17	MINISTERIO PLANU E ORDENAMENTU	9	$ 1,212,387.61	72.59%
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	2	$ 23,850,768.60	72.91%
19	MINISTERIO SAUDE	9	$ 2,393,891.60	61.79%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	4	$ 789,007.74	76.66%
21	MINISTERIO TRANPORTES E KOMUNIKASAUN	3	$ 558,954.91	61.83%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	3	$ 582,125.00	32.15%
23	PARLAMENTU NASIONAL	2	$ 69,221.96	83.75%
24	PROCURADORIA GERAL DA REPUBLIKA	1	$ 551,668.03	58.88%
25	RADIO TELEVISAUN TIMOR LESTE	1	$ 37,605.25	90.00%
26	SECRETARIADO ESTADO KOMUNIKASAUN	2	$ 412,212.00	18.44%
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 285,700.00	66.50%
28	SEFOPE	1	$ 460,254.00	73.83%
29	SEJD	2	$ 496,898.33	88.32%
30	TRADE INVEST	1	$ 37,582.90	50.29%
31	TRIBUNAL RECUSSO	2	$ 11,557,966.35	30.22%
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	4	$ 2,231,072.35	64.64%
	Grand Total	219	$ 335,548,813.03	64.66%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

- **Obstaclo I ba ITI no EPAS**

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"triblo"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

- **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.

2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.

3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Recomendação parte Konsultan

1. Husu ba ekipa base de dadus atu kria folder iha Sistema drop box nebe bele relata imformasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Manuel Estrela		Enjineiru EPAS		

		Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
2	Enjineira	Johanes Hornay		Enjineira VEBD		
3	Motorista			Motorista	Nao identifikado	

MINISTERIO DO PLANO E ORDENAMENTO
VIII GUVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBSERVASAUN
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	$ 297,409.09	Dec. 20, 2019	15.07%	13.56%	$ 40,333.68	$ 257,075.41	ON-GOING
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS		Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	$ 69,859.04	Sept. 30, 2020	27.24%	24.52%	$ 17,128.81	$ 52,730.23	ON-GOING
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS		Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	$ 303,141.46	Oct. 9, 2020	50.21%	45.19%	$ 136,997.75	$ 166,143.71	ON-GOING
4	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Becora	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	$ 51,111.18	June 12, 2020	50.61%	44.53%	$ 22,762.24	$ 28,348.94	ON-GOING
5	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	$ 41,143.88	$ 4,571.54	ON-GOING
6	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Becora	Cristo Rei	Dili	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	$ 724,286.69	Sept. 1, 2016	86.14%	77.52%	$ 561,491.70	$ 162,794.99	ON-GOING
7	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ailok	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	$ 1,001,051.17	$ 291,158.14	ON-GOING
8	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ahi	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	$ 227,331.39	$ 35,041.60	ON-GOING
9	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hera	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	$ 323,645.08	Sept. 10, 2016	96.27%	86.64%	$ 280,403.23	$ 43,241.85	ON-GOING
10	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	ICCU	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	$ 72,169.21	$ 171,467.19	ON-GOING
11	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	SAUDE	Nacional	Cristo Rei	Dili	Rocky Construction, Unipessoal, Lda	SSS/016/MOH-2016	$ 57,002.79	June 6, 2017	87.03%	78.33%	$ 44,648.21	$ 12,354.58	ON-GOING
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	and	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	$ 230,000.00	May 5, 2014	100.00%	95.00%	$ 218,500.00	$ 11,500.00	ON-GOING
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	$ 862,117.01	Aug. 25, 2017	91.30%	82.17%	$ 708,418.61	$ 153,698.40	ON-GOING
14	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Becora	Cristo Rei	Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	$ 2,287,839.51	Sept. 12, 2017	100.00%	90.00%	$ 2,059,055.57	$ 228,783.94	ON-GOING
15	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Cristo Rei	Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	$ 1,089,328.07	Sept. 7, 2017	100.00%	89.98%	$ 980,207.07	$ 109,121.00	ON-GOING
16	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	culu hun	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	$ 1,562,395.65	$ 380,268.87	ON-GOING
17	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	at	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	$ 396,875.59	June 4, 2020	100.00%	88.00%	$ 349,250.52	$ 47,625.07	ON-GOING
18	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	For	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	$ 2,410,794.00	June 4, 2020	100.00%	88.00%	$ 2,121,498.72	$ 289,295.28	ON-GOING
19	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	for	Cristo Rei	Dili	Tinolina Unipessoal, Lda	SSS/014/MOP-2020	$ 2,147,392.17	June 4, 2020	100.00%	88.00%	$ 1,889,705.12	$ 257,687.05	ON-GOING
20	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	e	Cristo Rei	Dili	Natureza Timor Naroman, Lda	SSS/015/MOP-2020	$ 245,194.01	June 4, 2020	100.00%	88.00%	$ 215,770.73	$ 29,423.28	ON-GOING
21	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	$ 84,143.33	April 21, 2017	90.00%	47.52%	$ 39,987.73	$ 44,155.60	ON-GOING
22	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	Selhar	RFQ-MOP-190047	$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	$ 44,011.90	$ 50,663.38	ON-GOING
23	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	$ 93,376.42	Oct. 22, 2019	48.71%	43.84%	$ 40,935.29	$ 52,441.13	ON-GOING
24	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	$ 39,586.42	May 11, 2019	7.55%	6.80%	$ 2,689.90	$ 36,896.52	ON-GOING
25	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	$ 27,176.29	$ 12,604.01	ON-GOING
26	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	$ 39,496.39	$ 7,451.61	ON-GOING
27	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM	SAUDE		Cristo Rei	Dili	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	$ 100,269.72	Dec. 23, 2019	85.74%	77.16%	$ 77,371.82	$ 22,897.90	ON-GOING
28	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	$ 2,068,587.24	Sept. 15, 2015	0.00%	0.00%	$ -	$ 2,068,587.24	ON-GOING
29	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	$ 51,792.75	$ 11,283.86	ON-GOING
30	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	$ 242,093.36	$ 168,206.55	ON-GOING
31	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	$ 329,247.37	Nov. 6, 2019	49.01%	44.11%	$ 145,241.67	$ 184,005.70	ON-GOING
32	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	$ 241,963.54	Oct. 8, 2019	79.94%	71.95%	$ 174,086.78	$ 67,876.76	ON-GOING
33	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Celijto Star	03/KDM/AM-DIL/VIII/2019	$ 56,908.20	Aug. 19, 2019	27.92%	25.13%	$ 14,300.27	$ 42,607.93	ON-GOING
34	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	$ 39,572.89	Dec. 31, 2019	26.64%	23.97%	$ 9,486.72	$ 30,086.17	ON-GOING

35	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	SAUDE		Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	$ 166,352.39	$ 35,262.84	ON-GOING
36	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	$ 63,150.09	$ 33,011.90	ON-GOING
37	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	$ 49,518.47	$ 41,054.28	ON-GOING
38	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	$ 341,781.00	March 25, 2020	20.00%	20.00%	$ 68,356.20	$ 273,424.80	ON-GOING
39	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	$ 173,960.80	June 15, 2021	0.00%	0.00%			ON-GOING
41	Hera	OBRAS PUBLICAS	FI	FLOOD CONTROL		nasional		Jova Construction	NCB/034/MOP-2020	$ 232,158.43	5-Jul-21	0.00%				ON-GOING
42	PROTECTION & INSTALLATION GABIONS	OBRAS PUBLICAS	LM	FLOOD CONTROL		Cristo Rei	Dili	KEFI OEL Unip.Lda				0.00%				
43	Cleaning Up, Road Embankment & River Normalization of Hera Mota Ailok-Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project Resulted from the Calamity of rain-Induced Disaster on 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	MPW-W-SS-21009	$ 455,352.48	26-May-21	100.00%	90.00%	$ 409,817.23	$ 45,535.25	ON-GOING
44	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	$ 50,020.86	28-May-21	100.00%	90.00%	$ 45,018.77	$ 5,002.09	pho
45	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Habibie	Nain Feto	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	$ 477,527.99	June 4, 2020	100.00%	88.00%	$ 420,224.63	$ 57,303.36	ON-GOING
46	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bidau	Nain Feto	Dili	Aitula Construction, Lda	SSS/011/MOP-2020	$ 1,414,133.06	June 4, 2020	100.00%	88.00%	$ 1,244,437.09	$ 169,695.97	ON-GOING
47	transmisaun & lutu hadulas estasaun bomba Tuana	OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Montez Frere Unip, Lda	SSS/022/MOP-2020	$ 68,988.75	June 12, 2020	40.59%	35.72%	$ 24,639.81	$ 44,348.94	ON-GOING
48	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	$ 190,507.61	June 12, 2020	0.00%	0.00%			ON-GOING
49	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	$ 733,130.60	Sept. 1, 2016	33.00%	29.40%	$ 215,548.03	$ 517,582.57	ON-GOING
50	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	$ 643,682.73	Sept. 1, 2016	19.00%	16.90%	$ 108,803.86	$ 534,878.87	ON-GOING
51	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairo	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	$ 222,456.28	$ 53,002.10	ON-GOING
52	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	$ 416,628.40	$ 500,494.26	ON-GOING
53	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	$ 174,335.12	Sept. 1, 2016	80.00%	71.59%	$ 124,814.21	$ 49,520.91	ON-GOING
54	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	$ 25,089.09	Oct. 26, 2020	81.00%	72.91%	$ 18,291.95	$ 6,797.14	ON-GOING
55	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	$ 216,700.00	May 16, 2014	0.00%	0.00%	$ -	$ 216,700.00	ON-GOING
56	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	$ 270,000.00	May 28, 2014	40.00%	38.00%	$ 102,600.00	$ 167,400.00	ON-GOING
57	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Rehabilitation	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	$ 4,223,035.47	June 8, 2015	83.21%	73.23%	$ 3,092,328.10	$ 1,130,707.37	ON-GOING
58	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	$ 1,819,107.90	$ 1,933,490.09	ON-GOING
59	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	$ 2,377,535.18	June 23, 2015	63.35%	55.75%	$ 1,325,400.56	$ 1,052,134.62	ON-GOING
60	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	$ 4,290,731.32	Nov. 14, 2014	68.35%	60.15%	$ 2,580,786.51	$ 1,709,944.81	ON-GOING
61	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	$ 3,501,758.11	June 26, 2015	45.68%	40.20%	$ 1,407,543.92	$ 2,094,214.19	ON-GOING
62	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	$ 3,854,769.23	June 22, 2015	44.52%	39.18%	$ 1,510,298.22	$ 2,344,471.01	ON-GOING
63	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	$ 590,749.14	$ 1,880,547.39	ON-GOING
64	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	$ 2,238,074.57	July 11, 2016	82.81%	72.88%	$ 1,631,042.87	$ 607,031.70	ON-GOING
65	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	$ 684,334.48	Sept. 7, 2017	100.00%	90.00%	$ 615,901.03	$ 68,433.45	ON-GOING
66	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	$ 933,474.50	$ 219,481.48	ON-GOING
67	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	$ 942,671.51	Aug. 16, 2017	100.00%	87.10%	$ 821,110.11	$ 121,561.40	ON-GOING
68	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	$ 1,243,345.62	Sept. 7, 2017	100.00%	89.99%	$ 1,118,932.84	$ 124,412.78	ON-GOING
69	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	$ 1,409,964.88	Sept. 12, 2017	50.00%	40.40%	$ 569,564.95	$ 840,399.93	ON-GOING
70	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	$ 2,571,467.20	Dec. 9, 2017	48.50%	43.65%	$ 1,122,380.78	$ 1,449,086.42	ON-GOING
71	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manlleu	Dom aleixo	Dili	Shabryca Construction	SSS/017/MOP-2020	$ 172,435.57	June 4, 2020	100.00%	88.00%	$ 151,743.30	$ 20,692.27	ON-GOING
72	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Sedimentasaun	Dom aleixo	Dili	Tifoho Unip. Lda	MPWTC-GS-170050	$ 59,898.44	May 7, 2017	100.00%	69.09%	$ 41,385.44	$ 18,513.00	ON-GOING
73	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	MPW-W180036	$ 263,699.22	Jan. 10, 2019	80.43%	72.39%	$ 190,895.33	$ 72,803.89	ON-GOING

74	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Downstream	Dom aleixo	Dili	Tinolina Unipessoal, Lda	MPW-W190253	$ 926,497.34	Dec. 13, 2019	100.00%	90.00%	$ 833,847.61	$ 92,649.73	pho
75	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	comoro	Dom aleixo	Dili	Vaonda Unip, Lda	MPWTC-65-160143	$ 32,446.80	Aug. 23, 2016	35.77%	32.20%	$ 10,446.60	$ 22,000.20	ON-GOING
76	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Manlaeuana	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	$ 87,839.97	$ 83,714.51	ON-GOING
77	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	$ 370,082.97	Sept. 12, 2017	84.74%	76.27%	$ 282,248.72	$ 87,834.25	ON-GOING
78	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	$ 150,768.78	$ 27,972.02	ON-GOING
79	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	$ 217,039.61	$ 56,472.44	ON-GOING
80	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	$ 95,321.33	Dec. 31, 2019	54.00%	48.60%	$ 46,326.16	$ 48,995.17	ON-GOING
81	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	JUVENTUDE NO DESPORTU		Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	$ 30,644.81	$ 12,214.53	ON-GOING
82	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	$ 276,317.64	$ 187,685.14	ON-GOING
83	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli- Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Eureka Gagas Utama	016/RDTL/MPIE/ADN/DIL/VIII/2019/EDIFICIO DEPARTAMENTO	$ 96,958.37	June 26, 2019	98.10%	88.29%	$ 85,601.44	$ 11,356.93	ON-GOING
84	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	$ 65,106.35	$ 14,762.65	ON-GOING
85	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	$ 5,580.15	$ 620.02	ON-GOING
86	Manutensaun Edifício Ministerio da Defesa	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	$ 9,082.00	May 6, 2019	96.06%	86.46%	$ 7,851.95	$ 1,230.05	ON-GOING
87	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	$ 163,929.02	$ 43,462.61	ON-GOING
88	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	$ 3,000,000.00	May 25, 2015	72.33%	74.81%	$ 2,244,396.49	$ 755,603.51	ON-GOING
89	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	$ 195,803.04	$ 73,353.13	ON-GOING
90	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Talisahe	Transferencia Publica	$ 1,684,543.64	Feb. 15, 2017	34.96%	33.21%	$ 559,470.63	$ 1,125,073.01	ON-GOING
91	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL		Dom aleixo	Dili	Carya Timor Leste	RDTL:01/MSS/DNFALM-DAD/X/2013	$ 319,020.86	Nov. 14, 2013	78.48%	74.56%	$ 237,849.19	$ 81,171.67	ON-GOING
92	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	$ 54,548.53	Aug. 19, 2019	56.13%	50.52%	$ 27,555.35	$ 26,993.18	ON-GOING
93	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	$ 54,547.38	Sept. 18, 2019	64.01%	57.61%	$ 31,426.40	$ 23,120.98	ON-GOING
94	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Nimia Lota Unip. Lda	01/KDM/AM-DIL/VIII/2019	$ 56,586.04	Aug. 19, 2019	99.33%	89.13%	$ 50,434.06	$ 6,151.98	ON-GOING
95	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Fraternity Unipessoal Lda	RDTL/MS/DNA/DC/20/142	$ 348,524.03	May 28, 2020	90.98%	81.88%	$ 285,383.11	$ 63,140.92	ON-GOING
96	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Holgapa Lda	RDTL-MS-DNA-DC-20-141	$ 349,793.56	May 28, 2020	90.08%	81.07%	$ 283,576.76	$ 66,216.80	ON-GOING
97	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	$ 9,466.24	April 5, 2020	81.76%	73.58%	$ 6,965.27	$ 2,500.97	ON-GOING
98	Manutensaun Edifício iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	$ 18,449.03	$ 800.00	ON-GOING
99	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	$ 56,479.60	$ 30,675.30	ON-GOING
100	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	$ 132,718.86	$ 64,408.64	ON-GOING
101	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	D. Likibo Unip, Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	$ 49,078.24	Nov. 17, 2020	100.00%	90.00%	$ 44,170.42	$ 4,907.82	ON-GOING
102	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	$ 314,106.58	April 20, 2021	100.00%	88.00%	$ 276,413.79	$ 37,692.79	ON-GOING
103	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	$ 399,974.64	March 25, 2020	10.00%	10.00%	$ 39,997.46	$ 359,977.18	ON-GOING
104	Servisu Manutensaun Edifício Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	$ 60,000.00	March 18, 2021	31.20%	31.20%	$ 18,718.77	$ 55,459.91	ON-GOING
105	Instalasaun Agua Potavel iha Edifício Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK		$ 38,450.39	24-Apr-21	94.78%	90.04%	$ 34,620.62	$ 3,829.77	ON-GOING
106	Dili Roads and Drainage Reh, Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	$ 485,972.09	$ 513,904.80	ON-GOING
107	River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project, Result from the Calamity of Rain-Induced disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Dom aleixo	Dili	Fikikay Unipesoal, Lda	MPW-W-SS-EP-210005	$ 71,493.84	26-May-21	100.00%	90.00%	$ 64,344.46	$ 7,149.38	ON-GOING
108	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	$ 148,256.87	28-May-21	100.00%	90.00%	$ 133,431.18	$ 14,825.69	pho
109	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	EQUIPAMENTO INFROMATICO		Dom aleixo	Dili	KINOS Unip.Lda	011/RDTL/MPO/ADN.I.P/V/202	$ 56,935.00	May 24, 2021	45.00%	45.00%	$ 25,620.75	$ 31,314.25	ON-GOING
110	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dare	vera cruz	Dili	Shabryca Construction	SSS/016/MOP-2020	$ 214,137.74	June 4, 2020	100.00%	87.95%	$ 188,330.60	$ 25,807.14	ON-GOING
111	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Duyung	Metinaro	Dili	Jofi	0000	$ 2,390.32	Jan. 1, 2016	0.00%	0.00%			ON-GOING
112	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Metinaro	Dili	Numia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	$ 328,740.58	$ 82,672.96	ON-GOING
113	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	$ 87,856.59	May 11, 2019	47.86%	43.07%	$ 37,843.35	$ 50,013.24	ON-GOING
114	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS		Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	$ 523,707.86	$ 58,189.75	ON-GOING

115	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL		Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	$ 350,256.56	$ 99,343.67	ON-GOING
116	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	PORTOS		Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	$ 460,254.00	July 27, 2018	82.03%	73.83%	$ 339,787.68	$ 120,466.32	ON-GOING
117	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	lahane	nain feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	$ 139,971.80	June 12, 2020	18.75%	16.50%	$ 23,094.88	$ 116,876.92	ON-GOING
118	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Bidau	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	$ 256,843.00	March 18, 2014	71.71%	69.08%	$ 177,425.04	$ 79,417.96	ON-GOING
119	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	bidau	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	$ 1,753,481.10	Feb. 12, 2016	91.12%	80.18%	$ 1,405,967.18	$ 347,513.92	ON-GOING
120	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bidau Lecider	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	$ 483,778.67	Sept. 1, 2016	75.29%	67.76%	$ 327,828.49	$ 155,950.18	ON-GOING
121	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	$ 2,790,269.55	$ 1,241,962.31	ON-GOING
122	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	$ 1,852,021.77	Sept. 7, 2017	100.00%	90.00%	$ 1,666,819.59	$ 185,202.18	ON-GOING
123	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ponte	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	$ 911,145.27	June 4, 2020	86.51%	76.13%	$ 693,669.48	$ 217,475.79	ON-GOING
124	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Nizivavane	MPWTC-W-015072	$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	$ 275,364.75	$ 37,410.81	ON-GOING
125	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Voar	MPWTC-W-170020	$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	$ 68,816.03	$ 15,081.19	ON-GOING
126	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		nain feto	Dili	Davinci	RDTL-MDRI-W-170001	$ 111,275.07	Jan. 7, 2017	94.43%	85.88%	$ 95,565.89	$ 15,709.18	ON-GOING
127	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	$ 29,348.21	$ 17,159.64	ON-GOING
128	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	$ 26,426.13	Dec. 9, 2019	95.26%	85.73%	$ 22,655.09	$ 3,771.04	ON-GOING
129	New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Quatro Colegas Lda,	057/C/UNTL/X/2019	$ 400,670.76	Oct. 18, 2019	73.56%	73.56%	$ 294,714.17	$ 135,428.01	FHO
130	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	D'CO	018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO	$ 85,222.39	June 22, 2019	86.43%	77.78%	$ 66,290.15	$ 18,932.24	ON-GOING
131	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Algis	CI-19-06-C-013	$ 97,498.81	June 4, 2019	95.43%	85.89%	$ 83,740.72	$ 13,758.09	ON-GOING
132	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	$ 6,599.24	$ 983.82	ON-GOING
133	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	JUVENTUDE NO DESPORTU		Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	$ 76,026.71	$ 8,276.01	ON-GOING
134	Rehabilitation of GDD Sports Indoors	SEJD	LM	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	$ 412,595.61	Oct. 29, 2019	92.56%	87.93%	$ 362,811.47	$ 49,784.14	ON-GOING
135	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	$ 95,425.00	July 31, 2019	98.48%	88.63%	$ 84,575.48	$ 10,849.52	ON-GOING
136	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Celijio Star	PN/4306/2016	$ 30,037.14	July 21, 2016	100.00%	90.00%	$ 27,033.43	$ 3,003.71	ON-GOING
137	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	TURISMO		Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	$ 38,186.71	$ 8,718.29	ON-GOING
138	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	PARLAMENTU NASIONAL	LM	TURISMO		Nain Feto	Dili	Celijio Star	RDTL-59.A/DNAL/MT/V/2014	$ 39,184.82	May 22, 2014	87.73%	78.95%	$ 30,937.69	$ 8,247.13	ON-GOING
139	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	$ 150,000.00	Jan. 15, 2020	10.15%	9.14%	$ 13,702.50	$ 136,297.50	ON-GOING
140	Minor Rehabilitasaun of MTC main of Building and Correeios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	$ 7,912.92	$ 976.82	ON-GOING
141	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	$ 52,232.55	Nov. 29, 2019	95.13%	85.62%	$ 44,721.11	$ 7,511.44	ON-GOING
142	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	265,808.11	Jan. 13, 2021	50.00%	47.50%	126,247.81	$ 139,560.30	Ongoing
143	RIVER PROTECTION PALACIO NOBRE	OBRAS PUBLICAS	LM	FLOOD CONTROL		nasional		ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	$ 129,168.62		0.00%				
144	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	ICB/008/TR-2019	$ 10,990,769.35	May 12, 2019	17.75%	31.54%	$ 3,466,523.31	$ 7,524,246.04	ON-GOING
145	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Architimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	$ 567,197.00	Dec. 16, 2019	4.79%	4.55%	$ 25,797.03	$ 541,399.97	ON-GOING
146	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	$ 210,088.60	$ 175,499.58	ON-GOING
147	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	$ 107,640.71	$ 11,960.08	ON-GOING
148	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	mascarenhas	vera cruz	Dili	Aria V Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354	$ 503,141.34	July 6, 2016	95.34%	85.80%	$ 431,714.46	$ 71,426.88	ON-GOING
149	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	$ 10,177,638.20	Oct. 22, 2019	0.00%	20.00%	$ 2,035,527.64	$ 8,142,110.56	ON-GOING

150	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	$ 56,464.20	$ 537,895.80	ON-GOING
151	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty. Ltd	RFP/039/MPW-2013	$ 295,000.00	March 26, 2014	100.00%	95.00%	$ 280,250.00	$ 14,750.00	ON-GOING
152	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Architecture	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	$ 76,000.00	$ 124,000.00	ON-GOING
153	Consulting Services for Feasibility Study of the New Buildings for RTTL, P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	RDTL	$ 212,212.00	Sept. 27, 2020	0.00%	0.00%	$ -	$ 212,212.00	ON-GOING
154	Dili Roads and Drainage Rehabilitation Project, Ponte Obrigado Barak to Cathedral	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Drainage	vera cruz	Dili	World Construction & Excavation Lda	SSS	$ 1,608,570.85	June 8, 2015	100.00%	100.00%	$ 1,608,570.85	$ 167,175.48	FHO
155	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		vera cruz	Dili	Hailala Unip.Lda	166139	$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	$ 6,344.71	$ 704.97	FHO
156	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dare	vera cruz	Dili	Canole Unip Lda	SSS/054/MOPTC-2017	$ 1,053,691.39	Sept. 5, 2017	100.00%	90.00%	$ 948,322.25	$ 105,369.14	ON-GOING
157	Emergency Work for Lahane Oriental (Aldeia Valede Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lahane	vera cruz	Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	$ 380,380.12	June 4, 2020	100.00%	88.00%	$ 334,734.51	$ 45,645.61	ON-GOING
158	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	$ 285,700.00	May 8, 2017	70.00%	66.50%	$ 189,990.50	$ 95,709.50	ON-GOING
159	Rehabilitation Toilet at DRBFC office	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Dili United, Lda	Emergency project 2013	$ 16,980.46	May 9, 2014	100.00%	76.39%	$ 12,971.81	$ 4,008.65	ON-GOING
160	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	lelaus	vera cruz	Dili	Bia Mapel	MPW-W190099	$ 44,559.88	Sept. 23, 2019	100.00%	90.00%	$ 40,103.89	$ 4,455.99	ON-GOING
161	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	RDTL MPW-014067	$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	$ 20,022.51	$ 8,905.22	ON-GOING
162	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		vera cruz	Dili	Liberta	MPWTC-W-700774	$ 158,815.15	Aug. 16, 2017	77.04%	69.34%	$ 110,115.78	$ 48,699.37	ON-GOING
163	Manutensaun ba Edifício DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	$ 8,098.49	May 11, 2019	99.31%	89.38%	$ 7,238.15	$ 860.34	ON-GOING
164	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	$ 42,535.56	$ 6,100.29	ON-GOING
165	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	$ 156,400.69	Dec. 1, 2019	66.01%	59.41%	$ 92,910.28	$ 63,490.41	ON-GOING
166	New Construction of Mini Laboratory in Centru Saude Vera Cruz	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Chettlyne	016/RDTL/AND/MPIE/VII/DILI/EDIFICIO DEPARTAMENTO	$ 338,164.04	Sept. 9, 2019	81.90%	73.71%	$ 249,272.37	$ 88,891.67	ON-GOING
167	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	$ 35,500.00	Oct. 2, 2019	100.00%	95.00%	$ 33,725.00	$ 1,775.00	ON-GOING
168	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Bimavi	transferencia publica	$ 825,142.43	March 27, 2015	94.30%	84.87%	$ 700,298.38	$ 124,844.05	ON-GOING
169	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Pantarhei	Transferencia Publica	$ 1,207,958.18	Aug. 25, 2017	70.07%	0.00%	$ -	$ 1,207,958.18	ON-GOING
170	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Nomano	RDTL-MI 15.X10-Q13	$ 41,028.75	Oct. 8, 2015	97.74%	87.97%	$ 36,091.02	$ 4,937.73	ON-GOING
171	R&M Building Coby House DNIE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Cyrus.unip.lda	la mensiona no iha contratu	$ 73,374.03	Nov. 27, 2019	70.19%	63.17%	46,353.40	$ 27,020.63	ON-GOING
172	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	$ 678,218.04	Nov. 26, 2019	51.91%	46.72%	$ 316,871.39	$ 361,346.65	ON-GOING
173	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	$ 672,666.11	Oct. 29, 2019	58.92%	53.03%	$ 356,706.70	$ 315,959.41	ON-GOING
174	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	$ 678,572.97	Sept. 6, 2019	98.60%	88.74%	$ 602,137.84	$ 76,435.13	ON-GOING
175	Konstrusaun Edifício PGR iha Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	$ 551,668.03	Oct. 17, 2019	48.51%	58.88%	$ 324,846.93	$ 226,821.10	ON-GOING
176	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Gaerenez	10/RDTL.E.P/DAF/VI/2019	$ 37,605.25	June 7, 2019	100.00%	90.00%	$ 33,844.72	$ 3,760.53	ON-GOING
177	Manutensaun Edifício MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	$ 4,616.00	July 2, 2019	92.47%	83.22%	$ 3,841.57	$ 774.43	ON-GOING
178	Manutensaun Edifício MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	$ 15,770.65	July 2, 2019	90.82%	81.74%	$ 12,890.61	$ 2,880.04	ON-GOING
179	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	EDIFICIOS PUBLICOS		vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	$ 143,579.83	Oct. 8, 2019	47.93%	43.13%	$ 61,932.71	$ 81,647.12	ON-GOING
180	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	$ 18,900.89	$ 18,682.01	ON-GOING
181	Construsaun de moru valeta gabiao e edifício de segurança de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN		vera cruz	Dili	Glove	NCB NO.RDTL-018-MoE-VII/2015	$ 299,184.89	Nov. 21, 2015	97.97%	88.17%	$ 263,800.29	$ 35,384.60	ON-GOING
182	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	$ 450,153.32	May 25, 2020	86.99%	78.29%	$ 352,427.66	$ 97,725.66	ON-GOING

183	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	$ 9,000.00	Jan. 6, 2019	74.04%	74.07%	$ 6,666.00	$ 2,334.00	ON-GOING
184	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	$ 16,608.24	$ 9,931.18	ON-GOING
185	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	$ 375,986.35	March 31, 2020	10.00%	9.95%	$ 37,425.67	$ 338,560.68	ON-GOING
186	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	$ 51,111.18	Oct. 1, 2019	50.61%	45.55%	$ 23,279.56	$ 27,831.62	ON-GOING
187	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Lifau Indah	0000	$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	$ -	$ 194,924.39	ON-GOING
188	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	$ 284,157.37	$ 36,582.71	ON-GOING
189	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	$ 177,484.78	March 13, 2017	46.49%	41.84%	$ 74,255.33	$ 103,229.45	ON-GOING
190	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA		Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	$ 1,660,172.40	Feb. 8, 2015	80.63%	72.57%	$ 1,204,706.45	$ 455,465.95	ON-GOING
191	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	$ 2,718,150.00	Jan. 30, 2020	10.00%	22.23%	$ 604,299.96	$ 2,113,850.04	ON-GOING
192	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	$ 817,902.22	$ 239,979.78	ON-GOING
193	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	$ 459,600.00	Aug. 22, 2019	15.00%	14.25%	$ 65,493.00	$ 394,107.00	ON-GOING
194	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	$ 341,500.00	July 10, 2019	65.00%	61.75%	$ 210,876.25	$ 130,623.75	ON-GOING
195	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		nasional	Dili	Sicola	SSS/018/MOP-2021	$ 76,750.31	June 12, 2020	37.67%	33.15%	$ 25,442.33	$ 51,309.17	ON-GOING
196	Serbisu suru sai sedimentasaun no tula sai & fase estrada	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		nasional	Dili	Luliana Unip Lda	RFP/038/MOP-2020	$ 164,136.52	June 12, 2020	0.00%	0.00%	$ -	$ 164,136.52	FHO
197	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	AEROPORTOS	Nacional	nasional	Dili	International Finance Corporation	604869	$ 1,100,000.00	Feb. 24, 2020	36.36%	36.36%	$ 400,000.00	$ 700,000.00	ON-GOING
198	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	$ 48,314,975.87	March 3, 2016	82.44%	74.20%	$ 35,849,928.14	$ 12,465,047.73	ON-GOING
199	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	$ 116,902.51	Nov. 13, 2019	50.19%	45.17%	$ 52,809.15	$ 64,093.36	ON-GOING
200	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Projecto	Nasional	Dili	Renaissance Unip.Lda	MPW-W-190001	$ 93,124.30	Nov. 6, 2019	84.03%	75.63%	$ 70,431.17	$ 22,693.13	ON-GOING
201	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Nasional	Dili	Liberta	MPWTC-NCB-170024	$ 196,008.87	Aug. 15, 2017	26.68%	24.01%	$ 47,067.04	$ 148,941.83	ON-GOING
202	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO AGRIKULTURA E PESCAS	LM	FLOOD CONTROL		nasional	Dili	Luliana Unip Lda	SSS/023/MOP-2020	$ 164,136.52	Jan. 12, 2019	100.00%	90.00%	$ 147,722.87	$ 16,413.65	ON-GOING
203	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lachuta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	$ 579,908.00	March 25, 2020	40.00%	40.00%	$ 231,963.20	$ 347,944.80	ON-GOING
204	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	$ 244,775.00	Nov. 30, 2019	100.00%	95.00%	$ 232,536.27	$ 12,238.73	pho
205	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	$ 322,800.00	March 2, 2020	90.00%	85.50%	$ 275,994.00	$ 46,806.00	ON-GOING
206	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	ESTRADAS		Nasional	Dili	Farryolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	$ 46,620.00	$ 21,906.00	ON-GOING
207	New Line Drain Sand Pocket Construction Road Maitenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL		nasional	Dili	Meteor Unip.Lda	MPW-W/80037	$ 592,502.37	Jan. 28, 2019	100.00%	90.00%	$ 533,252.13	$ 59,250.24	ON-GOING
208	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		nasional	Dili	Luliana Unip Lda	RTP-MOP-1909	$ 123,962.73	Feb. 10, 2020	100.00%	90.00%	$ 111,566.46	$ 12,396.27	ON-GOING
209	Additional Service Statement of Work for Year 2021 Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Dili	Freebalance	RDTL-167250	$ 3,106,435.00	July 5, 2010	49.50%	49.51%	$ 1,537,865.33	$ 1,568,569.67	ON-GOING
210	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	$ 2,903,356.59	Jan. 16, 2020	34.68%	32.94%	$ 956,479.79	$ 1,946,876.80	ON-GOING
211	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento, SA	RFP/025/MPW-2013	$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	$ 811,137.56	$ 408,618.19	ON-GOING

212	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL		nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	$ 22,631,012.85	Aug. 23, 2016	73.00%	73.25%	$ 16,578,048.96	$ 6,052,963.89	ON-GOING
213	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	$ 1,776,017.73	$ 101,539.01	ON-GOING
214	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	$ 1,317,823.63	$ 167,874.37	ON-GOING
215	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		nasional	Nacional	GATEC, Lda	Lump-Sum Contract	$ 492,968.75	Feb. 18, 2015	100.00%	95.00%	$ 468,320.31	$ 24,648.44	ON-GOING
216	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO		nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	$ 12,964,487.49	Sept. 14, 2016	86.63%	75.88%	$ 9,837,513.93	$ 3,126,973.56	ON-GOING
217	The Designated Development Zones Growth Polse Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		nasional	Nacional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESSOAL LDA.	MPW-S-210003	281,415.92		15.00%	15.00%	$ 42,212.39	$ 239,203.53	ON-GOING
218	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	$ 46,872,339.00	July 15, 2016	66.63%	63.33%	$ 29,682,899.05	$ 17,189,439.95	ON-GOING
219	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		nasional	Regional	Raya Consulting Lda	MPW-CS-2000020	$ 373,666.00	March 25, 2020	40.00%	40.00%	$ 149,465.80	$ 224,200.20	ON-GOING
220	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO		nasional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	$ 6,635,478.88	$ 1,543,407.56	ON-GOING
221	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		nasional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	$ 53,025,601.00	March 5, 2017	70.88%	70.88%	$ 37,586,889.12	$ 15,438,711.88	ON-GOING
222	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Dom aleixo		Monte Veado Unip Lda	MPW-W-SS 210008	$ 58,307.54	26-May-21	100.00%	70.88%	$ 52,476.78	$ 5,830.75	PHO

Inspected by :

Eng. Joao do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M&E , A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	$ 297,409.09	0.00%	$ -	15.07%
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	$ 69,859.04	68.85%	$ 48,095.67	96.09%
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	$ 303,141.46	7.53%	$ 22,839.39	57.75%
4	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	$ 51,111.18	0.00%	$ -	100.00%
5	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	$ 45,715.42			
6	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceuilaju.Lda	$ 724,286.69	0.53%	$ 3,813.74	86.66%
7	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	$ 1,292,209.31	0.00%	$ -	86.08%
8	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	$ 262,372.99	0.00%	$ -	96.27%
9	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	$ 323,645.08	0.00%	$ -	96.27%
10	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	$ 243,636.40			
11	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Rocky Construction, Unipessoal, Lda	$ 57,002.79	0.00%		100.00%
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	$ 230,000.00	0.00%	$ -	95.00%
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	$ 862,117.01	0.00%	$ -	91.30%
14	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ina Lou Unip Lda	$ 2,287,839.51	0%		100%
15	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Loron Foun Unip Lda	$ 1,089,328.07	0%		100%
16	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	$ 1,942,664.52	0%	$ -	89.36%
17	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	$ 396,875.59	0%	$ 47,625.07	100%
18	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	$ 2,410,794.00	0%	$ 289,295.28	100%
19	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Tinolina Unipessoal, Lda	$ 2,147,392.17	0%	$ 257,687.06	100%
20	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Natureza Timor Naroman, Lda	$ 245,194.01	0%	$ 29,423.28	100%
21	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	$ 84,143.33	0%	$ -	90.00%
22	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	$ 94,675.28	0.00%	$ -	51.65%
23	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	$ 93,376.42	0.00%	$ -	100.00%
24	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	$ 39,586.42	0.00%	$ -	100.00%
25	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	$ 39,780.30	EDTL maka halo ona jestaun		
26	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	$ 46,948.00	EDTL maka halo ona jestaun		
27	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM	Cristo Rei	Dili	Rubic Unip. Lda	$ 100,269.72	0.00%	$ -	85.74%

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ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
28	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	$ 2,068,587.24	0.00%	$ -	100.00%
29	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	$ 63,076.61	FHO		
30	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	$ 410,299.91	0.00%	$ -	65.56%
31	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	$ 329,247.37	47.29%	$ 155,702.59	96.31%
32	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	$ 241,963.54	12.86%	$ 31,106.22	92.80%
33	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	Cristo Rei	Dili	Celijio Star	$ 56,908.20	0.00%	$ -	27.92%
34	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	$ 39,572.89	0.00%	$ -	100.00%
35	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	$ 201,615.23	FHO		
36	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	$ 96,161.99	EDTL maka halo ona jestaun		
37	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	$ 90,572.75	EDTL maka halo ona jestaun		
38	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	$ 341,781.00	0.00%		20.00%
39	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	$ 173,960.80	0.00%		0.00%
41	New Construction of Gabions Tower No.6 section Hera					Jova Construction	$ 232,158.43	85.68%	$ 198,924.46	85.68%
42	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda	$ 298,820.39	6.13%	$ 18,326.86	6.13%
43	For Cleaning Up, Road Embakment & River Normalization of Hera Mota Ailok-Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	$ 455,352.48	0%	$ 45,535.25	100%
44	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	$ 50,020.86	0%	$ 5,002.09	100%
45	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Carya Timor Leste Lda	$ 477,527.99	0%	$ 57,303.36	100.00%
46	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Aitula Construction, Lda	$ 1,414,133.06	0%		100.00%
47	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	$ 68,988.75			
48	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	$ 190,507.61			
49	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	$ 733,130.60	13.55%	$ 99,367.600	46.22%
50	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elertic.Lda	$ 643,682.73	9.13%	$ 58,757.76	27.91%
51	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	$ 275,458.38	0.00%	$ -	89.73%
52	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	$ 917,122.66	0.00%	$ -	50.48%
53	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	$ 174,335.12	0.00%	$ -	79.55%
54	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	$ 25,089.09	3.55%	$ 891.00	84.56%

ANEXO B
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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
55	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vítor Hugo Coordenação e Gestão de Projetos, S.A., através de emprendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	$ 216,700.00			
56	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	$ 270,000.00	0.00%		40.00%
57	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	$ 4,223,035.47	0.00%	$ -	83.21%
58	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	$ 3,752,597.99	0%	$ -	55.09%
59	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	$ 2,377,535.18	0%	$ -	63.35%
60	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	$ 4,290,731.32	0%	$ -	68.35%
61	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	$ 3,501,758.11	0%	$ -	45.68%
62	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	$ 3,854,769.23	0%	$ -	44.52%
63	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	$ 2,471,296.53	0%	$ -	27.77%
64	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	$ 2,238,074.57	0%	$ -	98.61%
65	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	$ 684,334.48	0%		100.00%
66	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	$ 1,152,955.98	0%		
67	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Santana Diak, Unip. Lda	$ 942,671.51	0%	$ 94,267.15	100.00%
68	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sanford Const. Unip. Lda	$ 1,243,345.62	0%	$ 124,325.87	99.99%
69	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	$ 1,409,964.88	0%	$ -	50.00%
70	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	$ 2,571,467.20	0%	$ -	48.50%
71	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Shabryca Construction	$ 172,435.57	0%	$ 20,692.27	100.00%
72	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tifoho Unip. Lda	$ 59,898.44	FHO		
73	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	$ 263,699.22	0%	$ -	80.43%
74	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tinolina Unipessoal, Lda	$ 926,497.34	0%	$ 92,649.73	100.00%
75	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Vaonda Unip. Lda	$ 32,446.80			
76	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	$ 171,554.48	0.00%		56.89%
77	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	$ 370,082.97	0.00%	$ -	100.00%
78	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	$ 178,740.80	0.00%	$ -	93.72%
79	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	$ 273,512.05	0.00%		10.00%
80	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	$ 95,321.33	0.00%	$ -	100.00%

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
81	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	$ 42,859.34	0.00%	$ -	79.45%
82	Construction of Terminal in Tasi Tolu	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	$ 464,002.78	0.00%	$ -	66.17%
83	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli- Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Eureka Gagas Utama	$ 96,958.37	0.00%	$ -	98.10%
84	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	$ 79,869.00	0.00%		90.57%
85	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	$ 6,200.17	0.00%		100.00%
86	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	$ 9,082.00	0.00%		96.06%
87	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	$ 207,391.63	0.00%		87.83%
88	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	$ 3,000,000.00	0.00%	$ -	72.33%
89	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	$ 269,156.17	0.00%		80.83%
90	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	$ 1,684,543.64	0.00%	$ -	55.30%
91	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Dom aleixo	Dili	Carya Timor Leste	$ 319,020.86	0.00%		0.00%
92	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	$ 54,548.53	42.32%	$ 23,086.11	98.45%
93	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	$ 54,547.38	33.64%	$ 18,351.87	97.66%
94	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	Dom aleixo	Dili	Nimia Lota Unip. Lda	$ 56,586.04	0.00%	$ -	99.33%
95	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Fraternity Unipessoal Lda	$ 348,524.03	9.02%	$ 31,431.68	100.00%
96	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Holgapa Lda	$ 349,793.56	9.92%	$ 34,708.27	100.00%
97	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	$ 9,466.24	0.00%	0	81.76%
98	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	$ 19,249.03	0.00%		95.84%
99	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	$ 87,154.90	EDTL maka halo ona jestaun		
100	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	$ 197,127.50	0.00%		74.81%
101	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	$ 49,078.24	0.00%	$ -	100.00%
102	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	$ 314,106.58	*0%*	$ *37,692.79*	*100.00%*
103	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	$ 399,974.64	0.00%		10.00%
104	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	$ 60,000.00	0.00%	$ -	31.20%
105	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK	$ 38,450.39			
106	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Suai Indah Unipessoal Lda	$ 999,876.89	*0%*	$ -	*55.23%*
107	River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project, Result from the Calamity of Rain-Induced disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Fikikay Unipesoal, Lda	$ 71,493.84	0%	$ 7,149.38	100%
108	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Natureza Timor Naroman, Lda	$ 148,256.87	0%	$ 14,825.69	100%
109	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	$ 56,935.00		$ -	45.00%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
110	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Shabryca Construction	$ 214,137.74	*0%*	$ *25,681.44*	*99.94%*
111	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	$ 2,390.32	la implementa		
112	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	$ 411,413.54	*0%*	$ -	*88.78%*
113	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	$ 87,856.59			
114	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	$ 581,897.61	0.00%		100.00%
115	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	$ 449,600.23	FHO		
116	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	$ 460,254.00	0.00%		82.03%
117	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Lemo Timor Unipessoal Lda	$ 139,971.80		$ -	100.00%
118	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	$ 256,843.00	0.00%		72.71%
119	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	$ 1,753,481.10	0.00%	$ -	100.00%
120	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	$ 483,778.67	**5.81%**	**$ 28,116.64**	**81.11%**
121	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	$ 4,032,231.86	*0%*	$ -	*78.64%*
122	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	$ 1,852,021.77	*0.00%*	*$ 185,202.18*	*100.00%*
123	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	$ 911,145.27	*13.49%*	*$ 122,884.50*	*100.00%*
124	Installation of Transmission Line, Distribuition Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	$ 312,775.56	0.00%		97.82%
125	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	$ 83,897.22	0.00%	$ -	91.14%
126	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM	nain feto	Dili	Davinci	$ 111,275.07	0.00%	$ -	95.43%
127	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	$ 46,507.85	EDTL maka halo ona jestaun		
128	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	$ 26,426.13	0.00%	$ -	100.00%
129	New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	Quatro Colegas Lda,	$ 400,670.76	0.00%	$ -	73.56%
130	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	D'CO	$ 85,222.39	1.83%	$ 1,556.25	88.25%
131	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRENSA	LM	Nain Feto	Dili	Algis	$ 97,498.81	0.00%		95.43%
132	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	$ 7,583.06	0.00%		97.00%
133	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	$ 84,302.72	0.00%	$ -	94.93%
134	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	$ 412,595.61	0.00%	$ -	100.00%
135	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	$ 95,425.00	0.00%	$ -	98.48%
136	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijio Star	$ 30,037.14	0.00%	$ -	100.00%
137	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	$ 46,905.00	0.00%		90.46%
138	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia oin	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijio Star	$ 39,184.82	0.00%		87.73%

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
139	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	$ 150,000.00	0.00%	$ -	100.00%
140	Minor Rehabilitasaun of MTC main of Building and Correcios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	$ 8,889.74	0.00%		98.90%
141	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	$ 52,232.55	0.00%	$ -	100.00%
142	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty Ltd	265,808.11	25.00%	$ 66,443.19	50.00%
143	RIVER PROTECTION PALACIO NOBRE			nain feto		ROYAL TIMORENSE Unip.Lda	$ 129,168.62	31.90%	$ 41,199.84	31.90%
144	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	$ 10,990,769.35	0.00%	$ -	20.89%
145	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	$ 567,197.00	0.00%	$ -	29.79%
146	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	$ 385,588.18	0.00%	$ -	61.92%
147	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	$ 119,600.79	0.00%	$ -	100.00%
148	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Aria V Unip. Lda	$ 503,141.34	3.74%	$ 18,802.02	99.07%
149	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	$ 10,177,638.20	0.00%		0.00%
150	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	$ 594,360.00	0.00%		10.00%
151	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	$ 295,000.00	0.00%	$ -	95.00%
152	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	$ 200,000.00			40.00%
153	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	$ 212,212.00			
154	Dili Roads and Drainage Rehabilitation Project, Ponte Obrigado Barak to Cathedral	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	World Construction & Excavation Lda	$ 1,608,570.85	*FHO*		
155	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	$ 7,049.68	*FHO*		
156	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Canole Unip Lda	$ 1,053,691.39	0%		100%
157	Emergency Work for Lahane Oriental (Aldeia Valede Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Sali Magu Unipessoal Lda	$ 380,380.12	0%		100%
158	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	$ 285,700.00	0.00%		70.00%
159	Rehabilitation Toilet at DRBFC office	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Dili United, Lda	$ 16,980.46			
160	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	$ 44,559.88	0%		100%
161	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	$ 28,927.73			
162	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	$ 158,815.15	0.00%	$ -	100.00%

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
163	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	$ 8,098.49	0.00%	$ -	99.31%
164	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	$ 48,635.85	0.00%		97.00%
165	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	$ 156,400.69	0.00%	$ -	100.00%
166	New Construction of Mini Laboratory in Centru Saude Vera Cruz	MINISTERIO PLANU E ORDENAMENTU	LM	vera cruz	Dili	Chettlyne	$ 338,164.04	11.07%	$ 37,446.44	92.98%
167	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	$ 35,500.00	0.00%	$ -	95.00%
168	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	$ 825,142.43	0.00%		0.00%
169	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	$ 1,207,958.18	0.00%	$ -	70.07%
170	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM	vera cruz	Dili	Nomano	$ 41,028.75			
171	R&M Building Coby House DNIE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Cyrus.unip.lda	$ 73,374.03	0.00%	$ -	89.28%
172	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	$ 678,218.04	13.96%	$ 94,676.55	65.87%
173	New Construction of Faculidade Econimia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	$ 672,666.11	8.40%	$ 56,497.76	67.32%
174	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	$ 678,572.97	0.00%		98.60%
175	Konstrusaun Edificio PGR iha Colmera	PROCURADORIA GERAL DA REPUBLIKA	LM	vera cruz	Dili	Bobolait	$ 551,668.03	0.00%	-	100.00%
176	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	$ 37,605.25	0.00%		100.00%
177	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	$ 4,616.00	0.00%	$ -	FHO
178	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	$ 15,770.65	0.00%	$ -	FHO
179	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	$ 143,579.83	34.19%	$ 49,083.65	82.11%
180	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	$ 37,582.90	0.00%	$ -	55.88%
181	Construsaun de moru valeta gabiao e edificio de seguranca de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Glove	$ 299,184.89	0.00%	$ -	0.00%
182	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	$ 450,153.32	0.00%		86.99%
183	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	$ 9,000.00			100.00%
184	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	$ 26,539.42			
185	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	$ 375,986.35	0.00%		10.00%
186	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	$ 51,111.18	0.00%	$ -	50.61%
187	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Dili	Oe-cusse	Lifau Indah	$ 194,924.39	seidauk halo inspeksaun tamba situasaun		
188	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dili	Oe-cusse	Manekat Unip. Lda	$ 320,740.08	seidauk halo inspeksaun tamba situasaun		
189	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dili	Oe-cusse	Maubere Spirit	$ 177,484.78	seidauk halo inspeksaun tamba situasaun		
190	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Dili	Oe-cusse	Erver Unip.Lda	$ 1,660,172.40	seidauk halo inspeksaun tamba situasaun		

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
191	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	$ 2,718,150.00			10.00%
192	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	$ 1,057,882.00			
193	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	$ 459,600.00			15.00%
194	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	$ 341,500.00			65.00%
195	Rehabilitasaun Sistema Be,e Mos Iha Iahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	$ 76,750.31	0.00%	$ -	37.67%
196	Serbisu suru sai sedimentasaun no tula sai & fase estrada	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Luliana Unip Lda	$ 164,136.52			
197	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	$ 1,100,000.00			
198	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	$ 48,314,975.87			
199	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	$ 116,902.51	*0%*	*$ -*	*50.19%*
200	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Renaissance Unip.Lda	$ 93,124.30	*0%*	*$ -*	*84.03%*
201	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Liberta	$ 196,008.87	0.00%		0.00%
202	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO AGRIKULTURA E PESCAS	LM	nasional	Dili	Luliana Unip Lda	$ 164,136.52	0.00%		100.00%
203	For Preparation of Detailled Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	$ 579,908.00	0.00%		40.00%
204	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	$ 244,775.00	0.00%		100.00%
205	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradition of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	$ 322,800.00			
206	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	$ 68,526.00	0%	$ -	75.59%
207	New Line Drain Sand Pocket Construction Road Maitenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Meteor Unip.Lda	$ 592,502.37	0%	$ 59,250.24	100%
208	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Luliana Unip Lda	$ 123,962.73	0%	$ 12,396.27	100%
209	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	$ 3,106,435.00	6.55%	$ 203,488.79	56.06%
210	Consulting sevices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	$ 2,903,356.59	0.00%		34.68%
211	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	$ 1,219,755.75			70.00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
212	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	$ 22,631,012.85			
213	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	$ 1,877,556.74	0.00%		100.00%
214	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure | Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	$ 1,485,698.00	0.00%		100.00%

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	Aug-21		
								Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee
215	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	Nasional	Nacional	GATEC, Lda	$ 492,968.75	5.00%	$ 24,648.44	95.00%
216	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	$ 12,964,487.49			
217	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	$ 46,872,339.00			
218	The Designated Development Zones Growth Polse Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Nacional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESSOAL LDA.				
219	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	$ 373,666.00	0.00%		40.00%
220	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	$ 8,178,886.44			
221	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	$ 53,025,601.00	EDTL maka halo ona jestaun		

Inspected by :

Eng. Joao do Regó, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves
Enginheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Inspected by :

Eng Camilio de Jesus
Enjineiru M&E , A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

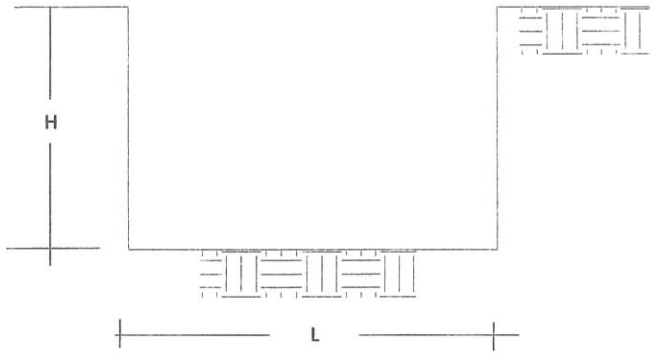
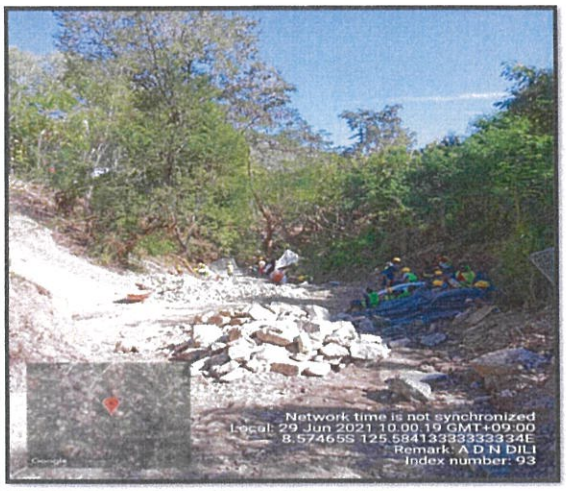
Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

ANEXO C1 (NF - 27)

Naran Projeto	RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.
No. kontratu	NCB/040/MOP-2020

Data Inspesaun	:				
Fatin Inspesaun	: LAHANE				
Koordinadas	:				
	Start Point	Long	8. 574282	Latetude	125. 583522
	End Point	Long	8. 574558	Latetude	125. 584077

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
NORMALIZATION  STA 0+000 - 0+146	 

STRUCTURE EXCAVATION			
LENGTH (L) :		4.5	m'
HIGHT (H):		1	m'
TOTAL AREA		4.5	m'
Total Length		146.000	m²
VOLUME TOTAL		657	m3

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

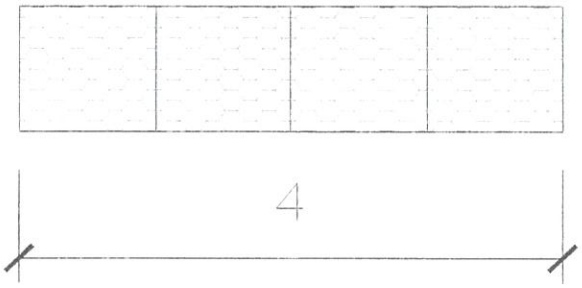
ANEXO C1 (NF - 27)

Naran Projeto	RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.
No. kontratu	NCB/040/MOP-2020
Data Inspesaun	: 17 - 08 - 2021
Fatin Inspesaun	: LAHANE

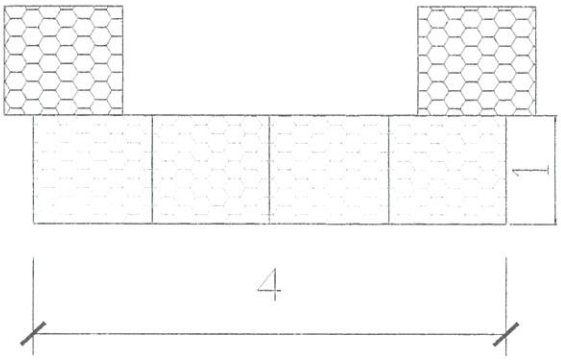
Koordinadas					
	Start Point	Long	8. 574282	Latetude	125. 583522
	End Point	Long	8. 574558	Latetude	125. 584077

Sketch & Foto Desenho

GABIONS



STA 0+000 - 0+050



STA 0+000 - 0+030

Observasaun iha tereno no Foto Aktual





INSTALASAUN ITEM GABIONS

GABIONS STA 0+000 - 0+050			
LENGTH (L) :		4	m'
HIGHT (H):		1	m'
TOTAL AREA		4	m'
Total Length		60.000	m²
VOLUME TOTAL		240.00	m3

GABIONS STA 0+000 - 0+030			
LENGTH (L) :		2	m'
HIGHT (H):		1	m'
TOTAL AREA		2	m'
Total Length		30.000	m²
SUB VOLUME TOTAL		60.00	m3

VOLUME TOTAL	300.00	m3

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF-27)

NAME OF PROJECT : **RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.**
LOCATION OF PROJECT : **MUNICIPALITY OF DILI**
WORK ITEM : **SUMMARY BILL OF QUANTITIES**

SUMMARY

ORIGINAL CONTRACT			PREVIOUS		THIS BILLING		UP TO DATE	
SECTION NO.	DESCRIPTION	TOTAL COST US$	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %
100	GENERAL REQUIREMENTS	5.000.00	-	0%	$ 3,000.00	2.32%	$ 3,000.00	2.32%
200	EARTHWORKS	8.329.00	-	0%	$ 2,628.00	2.03%	$ 2,628.00	2.03%
500	BRIDGE CONSTRUCTION	12.100.00	-	0%	$ -		$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	84.240.00	-	0.00%	$ 18,000.00	13.94%	$ 18,000.00	13.94%
			$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**109,669.00**	**$ -**	**0.00%**	**$ 19,800.00**	**15.33%**	**$ 19,800.00**	**15.33%**
B	**Contractor Fee (10% x A)**	**10,966.90**	**$ -**	**0.00%**	**$ 396.00**	**0.31%**	**$ 396.00**	**0.31%**
C	**Overhead**	**6,000.00**	**$ -**	**0.00%**	**$ 20,196.00**	**15.64%**	**$ 20,196.00**	**15.64%**
D	**Tax (2% x (A+B+C))**	**2,532.72**	**-**	**0.00%**	**807.84**	**0.63%**	**$ 807.84**	**0.63%**
E	**Grand Total (A + B + C + D+E)**	**129,168.62**	**-**	**-**	**41,199.84**	**31.90%**	**$ 41,199.84**	**31.90%**

Inspected by :

Eng. Joao O. do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e valiacao qualidade ADN.IP

#ANEXU E

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.

Kompanha : ROYAL Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/2/2021	Dili/Cristo Rei	Eduardo dos Santos Joao Quintao do Rego	Eng. A D N, I.P. M.Dili	1	Companhia prepara Direksi kit	
					2	Halo demo, no Exemplo ba monta bronjong	
					3	Hatudu Certificate wainhira atu hola bronjong	
					4	Asesu dalan	
					5	Excavation	
II	8/17/2021	Dili/Nain Feto	Eduardo dos Santos Joao Quintao do Rego	Eng. A D N, I.P. M.Dili	1	Husi ba Companhia atu up date Time Schedule no Taka iha Direksi kit	
					2	Husu ba Eng. Compania atu halo Desenho detailho ba Site I, II, III no Site IV.	
					3	Husi ba Eng. Companhia atu Controla Dimensia fatuk nebee uja tenke tuir nafatin espek.	
					4	Husu ba Companhia Atu Aselera Servisu no koordena nafatin ho projecto nain karik hetan difikuldade ou mudansa servisu	
					5	Husu ba Eng. Companhia atu prepara relatorio Montly report	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

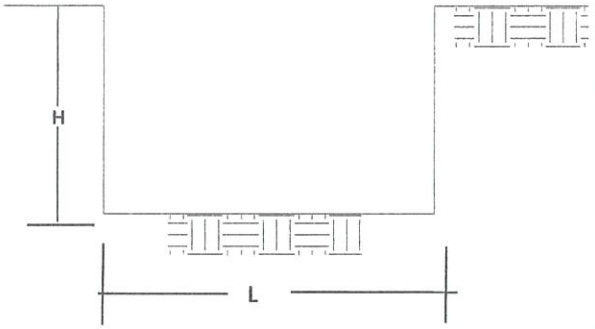
ANEXO C1 (CR - 39)

Naran Projeto	: NEW CONSTRUCTION OF WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA-DILI.
No. kontratu	: NCB/033/MOP-2020

Data Inspesaun	: 12 - 08 - 2021					
Fatin Inspesaun	: HERA - AKANUNO					
Koordinadas	:					
	Start Point	Long	8. 561730	Latetude		125.645992
	End Point	Long	8.561242	Latetude		125.646148

Sketch & Foto Desenho

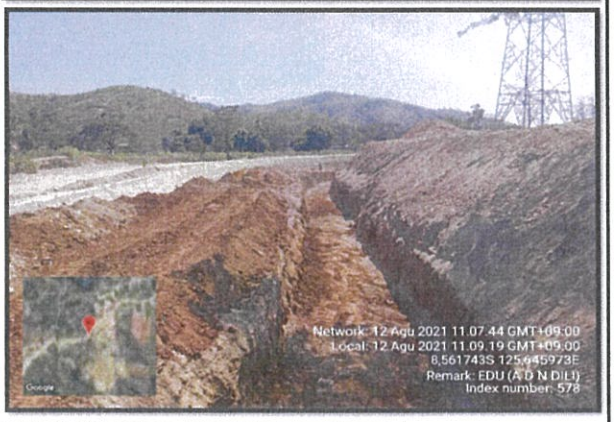
STRUCTURE EXCAVATION



STA 0+000 - 0+0118

Observasaun iha tereno no Foto Aktual





STRUCTURE EXCAVATION			
LENGTH (L) :		**3.4**	**m'**
HIGHT (H):		**2.1**	**m'**
TOTAL AREA		**7.14**	**m'**
Total Length		**118.000**	**m²**
VOLUME TOTAL		**842.52**	**m3**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

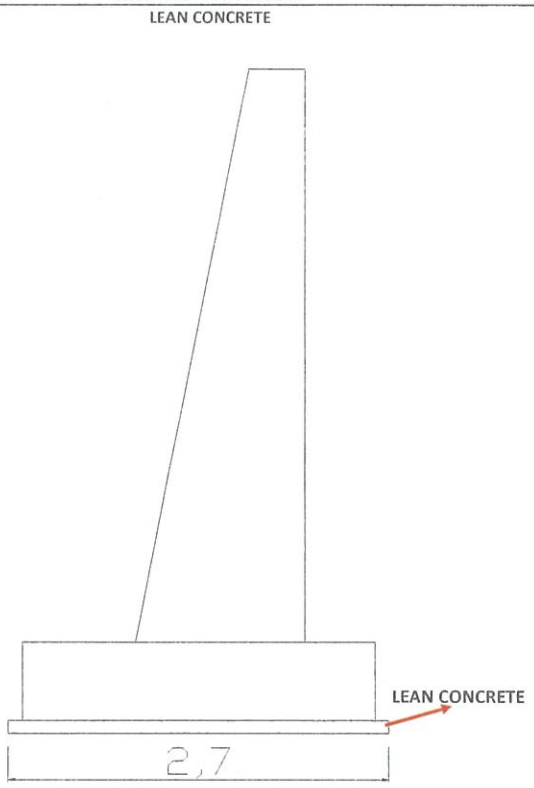
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 39)

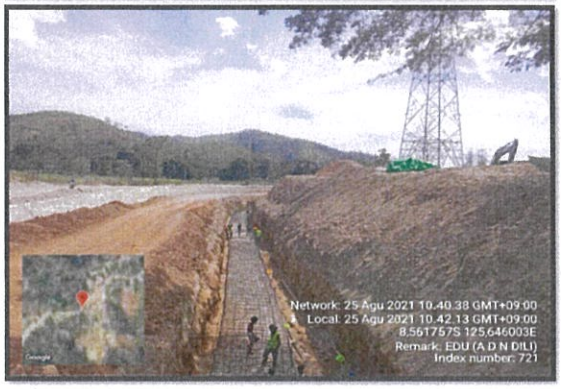
Naran Projeto	: NEW CONSTRUCTION OF WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA-DILI.				
No. kontratu	: NCB/033/MOP-2020				
Data Inspesaun	: 25 - 08 - 2021				
Fatin Inspesaun	: HERA - AKANUNO				
Koordinadas	:				
	Start Point	Long	8. 561730	Latetude	125.645992
	End Point	Long	8.561242	Latetude	125.646148

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



STA 0+000 - 0+0118





LEAN CONCRETE			
LENGTH (L) :		**2.7**	**m'**
HIGHT (H):		**0.1**	**m'**
TOTAL AREA		**0.27**	**m'**
Total Length		**118.000**	**m²**
VOLUME TOTAL		**31.86**	**m3**

MINISTERIO DO PLANO E ORDENAMENTO
VICE GOVERNO CONSTITUCIONAL

ADN, I.P.
Agencia de Desenvolvimento Nacional, Instituto Publico

ANEXO C2 (CR 39)

PROJECT NAME : NEW CONSTRUCTION OF WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA-DILI.
LOCATION : DILI MUNICIPALITY.
PROJECT NO : NCB/033/MOP-2020
CONTRACTOR : KOFI OEL, UNIPESSOAL LDA
PAYMENT CERTIFICATE No : Billing No.1
PERIOD COVERED : 20 DESEMBERO 2021

NO	DESCRIPTION OF WORK ITEM	ORIGINAL CONTRACT				PREVIOUS WEEK		THIS WEEK		UP TO DATE		
		UNIT	QUANTITY	UNIT PRICE (USD)	AMOUNT (USD)	QUANTITY	AMOUNT	QUANTITY	AMOUNT	QUANTITY	AMOUNT	BILLED (%)
												17
I	PRELIMINARY AND GENERAL WORKS											
1	Contractor's Mobilization	Ls	1.00	$ 4,600.00	$ 4,600.00	0.00		1.00	$ 4,600.00	1.00	$ 4,600.00	1.54%
2	Contractor's Demobilization	Ls	1.00	$ 1,500.00	$ 1,500.00	0.00		-	$ -	0.00	$ 0.00	0.00%
3	Project Sign Board	Ls	1.00	$ 300.00	$ 300.00	0.00		1.00	$ 300.00	1.00	$ 300.00	0.10%
				Sub Total I	$ 6,400.00				$ 4,900.00		$ 4,900.00	1.64%
II	INSTALLATION OF GABIONS & REINFORCED											
1	Structure Excavation	M3	1,742.00	$ 5.26	$ 9,163.40	0.00		842.52	$ 4,431.66	842.52	$ 4,431.66	3.06%
2	Back Fill	M3	3,325.41	$ 1.77	$ 5,878.58	0.00		-	$ -	0.00	$ 0.00	0.00%
3	Instalation of Gabions	M3	1,400.00	$ 66.62	$ 93,268.98	0.00		-	$ -	0.00	$ 0.00	0.00%
4	Lean Concrete (10 Mpa)	M3	27.00	$ 160.58	$ 4,335.62	0.00		31.86	$ 5,116.08	31.86	$ 5,116.08	1.71%
5	Structure Concrete Class "A" (25 Mpa)	M3	502.00	$ 196.49	$ 98,637.45	0.00		-	$ -	0.00	$ 0.00	0.00%
6	Reinforcing Steel	Kg	16,320.87	$ 2.15	$ 35,009.08	0.00		-	$ -	0.00	$ 0.00	0.00%
				Sub Total II	$ 246,293.11				$ 9,547.73		$ 9,547.73	4.77%
II	RIVER NORMALIZATION											
1	Unsuitable Excavation	M3	7,500.00	$ 1.32	$ 9,862.50	0.00		-	$ 0.00	0.00%	$ 0.00	0.00%
				Sub Total III	$ 9,862.50				$ 0.00	0.00%	$ 0.00	0.00%
A	TOTAL COST CONSTRUCTION US$				$ 262,555.61			-	$ 14,447.73	4.83%	$ 14,447.73	4.83%
B	CONTRACTOR PROFIT (10% X A)				$ 26,255.56				$ 1,444.77	0.48%	$ 1,444.77	0.48%
C	OVERHEAD				$ 4,150.00				$ 2,075.00	0.69%	$ 2,075.00	0.69%
D	TOTAL (A + B + C)				$ 292,961.17				$ 17,967.51	6.01%	$ 17,967.51	6.01%
E	CONSTRUCTION TAX (2% X D)				$ 5,859.22				$ 359.35	0.12%	$ 359.35	0.12%
F	GRAND TOTAL (D + E)				$ 298,820.39				$ 18,326.86	6.13%	$ 18,326.86	6.13%

Preapred by :

Eng. Joao Q. do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.IP

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

GRAND SUMMARY

ANEXU C2

PROJECT NAME : New Construction of Wall Protection & Installation Gabions Tower No. 19 Section Hera - Dili
LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		THIS BILLING		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	PREVIOUS	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
I	PRELIMINARY AND GENERAL WORKS	$ 6,400.00	-	0%	$ 4,900.00	1.64%	$ 4,900.00	1.64%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 246,293.11	-	0%	$ 9,547.73	3.20%	$ 9,547.73	3.20%
III	RIVER NORMALIZATION	$ 9,862.50	-	0%	$ -	0.00%	$ -	0.00%
A	TOTAL CONSTRUCTION COST	$ 262,555.61	-	0.00%	$ 14,447.73	4.83%	$ 14,447.73	4.83%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	$ 26,255.56	$ -	0.00%	$ 1,444.77	0.48%	$ 1,444.77	0.48%
C	OVERHEAD	$ 4,150.00	$ -	0.00%	$ 2,075.00	0.69%	$ 2,075.00	0.69%
D	TOTAL (A + B + C)	$ 292,961.17	$ -	0.00%	$ 17,967.51	6.01%	$ 17,967.51	6.01%
E	CONSTRUCTION TAX (2% X D)	$ 5,859.22	$ -	0.00%	$ 359.35	0.12%	$ 359.35	0.12%
F	GRAND TOTAL (D + E)	$ 298,820.39	$ -	0.00%	$ 18,326.86	6.13%	$ 18,326.86	6.13%

Inspected by :

Eng. Joao Q. do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.IP

#ANEXU D

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

aran projeto : New Construction of Gabions Tower No. 19 Section Hera - Dili

ompanha : KEFI OEL Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/2/2021	Dili/Cristo Rei	Eduardo dos Santos Joao Quintao do Rego	A D N, I.P. M.Dili	1	Direksi Ket	
					2	Job Mix Design ba item Structure Concrete Class "A" (25 Mpa)	
					3	Work Request hatoo Lab. Nasional ba Owner no A.D.N	
					4	Relatorio mensal	
					5	Taka Desenho, BOQ,no Time Scehedule	
II	8/18/2021	Dili/Cristo Rei	Eduardo dos Santos Joao Quintao do Rego	A D N, I.P. M.Dili	1	Stok material iha terreno, hanesan rai henek ho Kerikil	
					2	Normaliza uluk mota laran antes atu halo, estructure excavation	
					3	Excavation	
					4	Campuran tuir Job mix desain nebe mak fo sai husi lab. Nasaional	
					5		
					6		
III	8/26/2021	Dili/Cristo Rei	Eduardo dos Santos Joao Quintao do Rego	A D N, I.P. M.Dili	1	Buck Fill tuir orientasaun nebe Tekniko A.D.N orienta per 30 cm	
					2	Rega dader no lorokraik	
					3	waihira haloTeste beton coordena ho Owner no A.D.N	
					4	Lab A.D.N presisa foti sampel hodi ba teste (Random)	
					5	Kontinua estructure excavation	
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

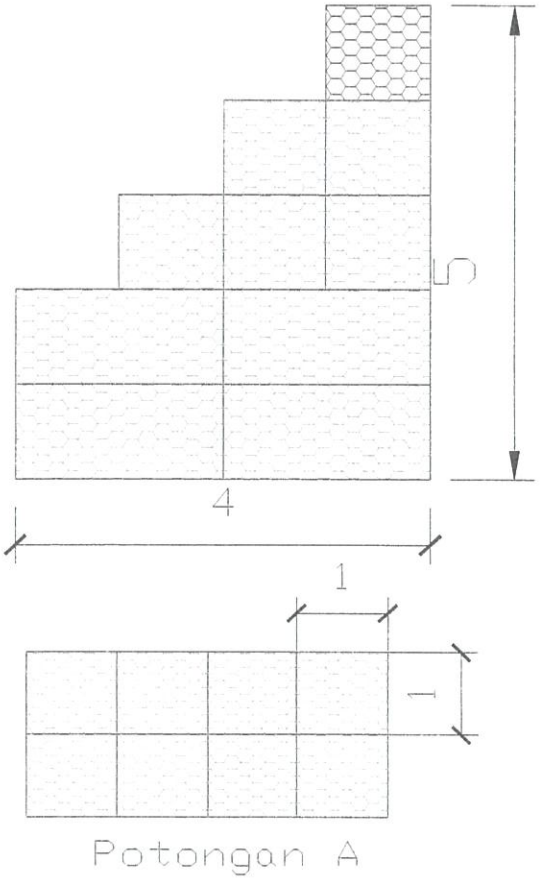
ANEXO C1 (CR - 38)

Naran Projeto	: New Construction of Gabions Tower No. 06 Section Hera - Dili
No. kontratu	NCB / 034 / MOP - 2020
Data Inspesaun	: 25 - 08 - 2021
Fatin Inspesaun	: HERA MOTA KIIK

Koordinadas					
	Start Point	**Long**	**8. 545972**	**Latetude**	**125. 681432**
	End Point	**Long**	**8. 544464**	**Latetude**	**125. 681122**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

GABIONS







INSTALLATION OF GABIONS
STA 0 + 000 - 0 + 200

GABIONS			
LENGTH (L) :		7	m'
HIGHT (H):		2	m'
TOTAL AREA		14	m'
Total Length		200.000	m²
VOLUME TOTAL		2,800.00	m3

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 38)

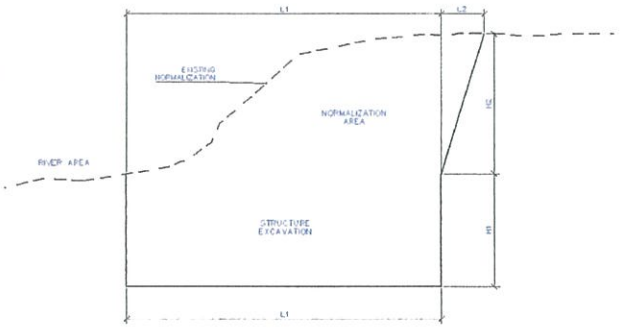
Naran Projeto	: New Construction of Gabions Tower No. 06 Section Hera - Dili
No. kontratu	NCB / 034 / MOP - 2020

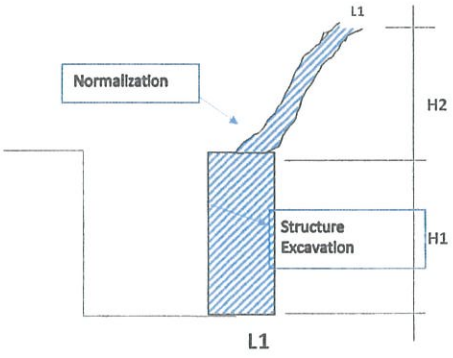
Data Inspesaun	: 26 - 07 - 2021
Fatin Inspesaun	: HERA MOTA KIIK
Koordinadas	:

	Start Point	Long	8. 545972	Latetude	125. 681432
	End Point	Long	8. 544464	Latetude	125. 681122

Sketch & Foto Desenho

NORMALIZATION

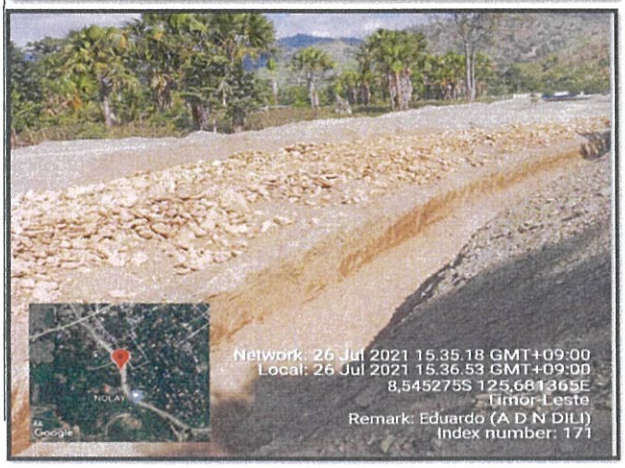




STA 0+000 - 0+200

Observasaun iha tereno no Foto Aktual





STRUCTURE EXCAVATION			NORMALIZATION		
LENGTH (L1) :	5	m'	LENGTH (L1)	5	m'
IIIGHT (H1):	2.00	m'	LENGTH (L2)	0.72	m'
TOTAL AREA	10	m²	IIIGHT (H2)	2.67	m'
Total Length	200	m'	TOTAL AREA	7.636	m²
VOLUME TOTAL	2,000.00	m²	VOLUME TOTAL	1,527.24	m²

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR-38)

PROJECT NAME : New Construction of Wall Protection & Installation Gabions Tower No. 19 Section Hera - Dili
LOCATION : Hera River, Municipio De Dili, Timor Leste

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS		THIS BILLING		UP TO DATE	
NO.	**DESCRIPTIONS WORKS**	**AMOUNT (USD)**	**AMOUNT (USD)**	**PERCENT %**	**THIS BILLING**	**PERCENT %**	**UP TO DATE**	**PERCENT %**
I	PRELIMINARY AND GENERAL WORKS	$ 3,840.00	-	0%	$ 2,590.00	1.12%	$ 2,590.00	1.12%
II	INSTALLATION OF GABIONS & REINFORCED CONCRETE	$ 174,256.37	-	0%	$ 167,868.65	72.31%	$ 167,868.65	72.31%
III	RIVER NORMALIZATION	$ 27,000.00	-	0%	$ 5,017.46	2.16%	$ 5,017.46	2.16%
A	**TOTAL CONSTRUCTION COST**	**$ 205,096.37**	-	**0.00%**	**$ 175,476.11**	**75.58%**	**$ 175,476.11**	**75.58%**
B	**CONTRACTOR FEE AND OVERHEAD (10% X A)**	**$ 20,509.64**	**$ -**	**0.00%**	**$ 17,547.61**	**7.56%**	**$ 17,547.61**	**7.56%**
C	**OVERHEAD**	**$ 2,000.00**	**$ -**	**0.00%**	**$ 2,000.00**	**0.86%**	**$ 2,000.00**	**0.86%**
D	**TOTAL (A + B + C)**	**$ 227,606.01**	**$ -**	**0.00%**	**$ 195,023.72**	**84.00%**	**$ 195,023.72**	**84.00%**
E	**CONSTRUCTION TAX (2% X D)**	**$ 4,552.12**	**$ -**	**0.00%**	**$ 3,900.47**	**1.68%**	**$ 3,900.47**	**1.68%**
F	**GRAND TOTAL (D + E)**	**$ 232,158.13**	**$ -**	**0.00%**	**$ 198,924.20**	**85.68%**	**$ 198,924.20**	**85.68%**

Inspected by :

Eng. Joao Q. do Rego, Eng Eduardo do Santos
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Aniceto da Costa
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.IP

#ANEXU D

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Gabions Tower No. 06 Section Hera - Dili

Kompanha : Jova Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/26/2021	Dili/Cristo Rei	Eduardo dos Santos Joao Quintao do Rego	A D N, I.P. M.Dili	1	Direksi Ket	
					2	Sertifikado ba Bronjong	
					3	Demo monta ba bronjong	
					4	Relatorio mensal	
					5	Taka Desenho BOQ,Time Scehedule	
II	7/29/2021	Dili/Cristo Rei	Eduardo dos Santos Joao Quintao do Rego	A D N, I.P. M.Dili	1	Dimensi Fatuk temki boot liu kuak bronjong	
					2	Normaliza uluk mota laran antes atu halo, estructure excavation	
					3	Excavation	
					4		
					5		
III	8/16/2021	Dili/Cristo Rei	Eduardo dos Santos Joao Quintao do Rego	A D N, I.P. M.Dili	1	Buck Fill tuir orientasaun nebe Tekniko A.D.N orienta per 30 cm	
					2	kontinua layar ke dua 2	
					3	Kontinua estructure excavation	
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (AT - 1)

Naran Projeto	: R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality				
No. kontratu	: RT/029/MOP-2019				
Data Inspesaun	: 26 - 07 - 2021				
Fatin Inspesaun	: Pala - Iliana - Tasi Atauro				
Koordinadas	:				
	Start Point	**Long**	8.1720616	**Latetude**	125.630511
	End Point	**Long**	8.17273	**Latetude**	125.632220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ On-Going, Projecto refere sei halo escavasan no Lan Concrete, Stone masonry

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

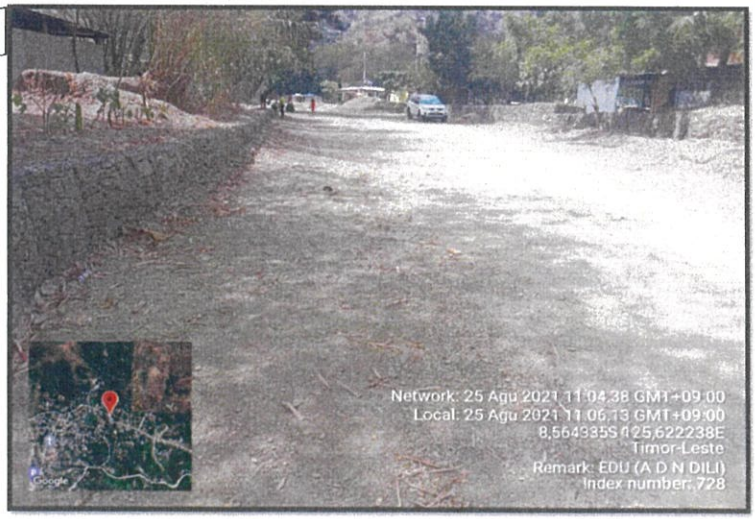
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 10)

Naran Projeto	: Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)				
No. kontratu	: SSS/082/MOPTC-2017				
Data Inspesaun	: 25 de Agustus de 2021				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**	8.564323	**Latetude**	125.622238
	End Point	**Long**	8.564323	**Latetude**	125.622238
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ Projecto Refere parado hela	Pic No.1 Estar Point
√	Pic No.2 End Point





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 11)

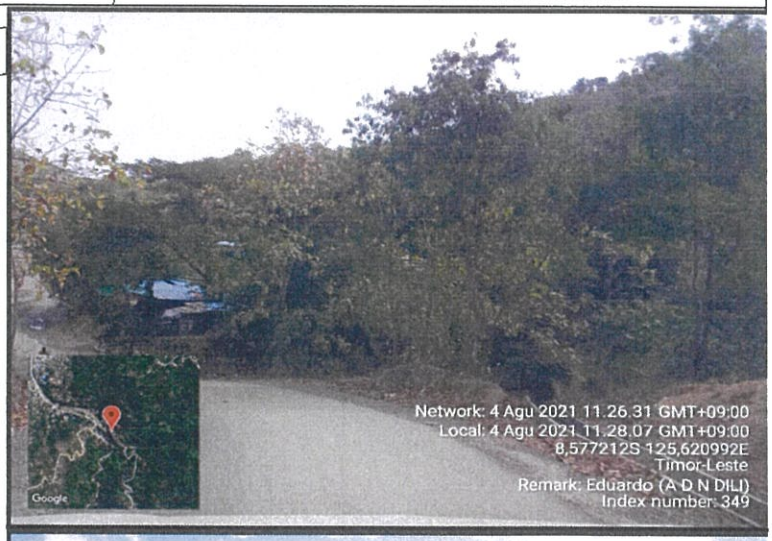
Naran Projeto	: Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili				
No. kontratu	: SSS/099/MOPTC-2017				
Data Inspesaun	: 04 - 08 - 2021				
Fatin Inspesaun	: Becora Mota ulun				
Koordinadas	:				
	Start Point	**Long**	8.577212	**Latetude**	125.620992
	End Point	**Long**	8.582703	**Latetude**	125.622273
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

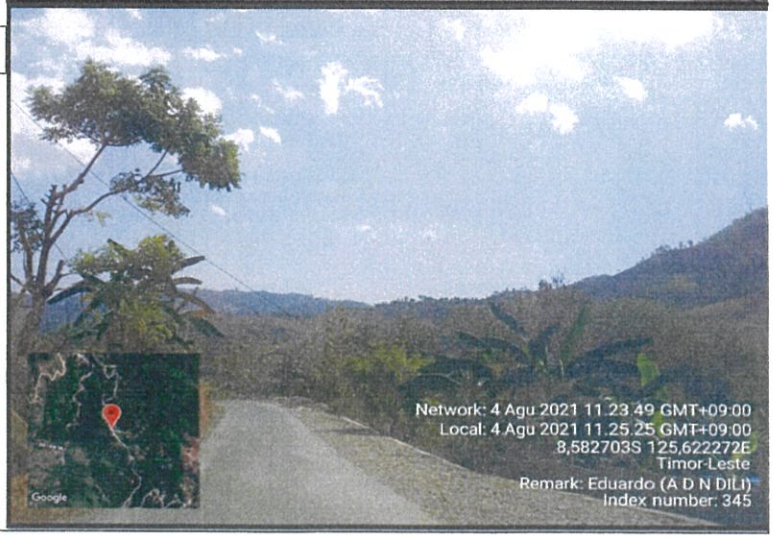
√ PHO, Tempo retensaun seidauk to'o

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

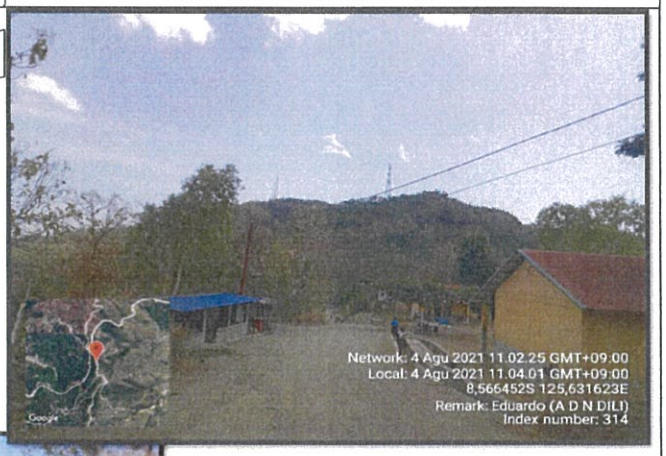
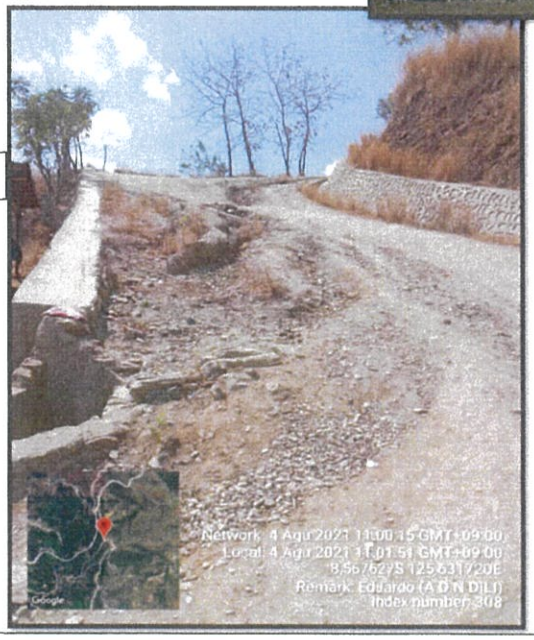
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 12)

Naran Projeto	: Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili				
No. kontratu	: SSS/091/MOPTC-2017				
Data Inspesaun	: 04 - 08 - 2021				
Fatin Inspesaun	: Fatu Ahi Darlau				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PHO, Tempo retensaun seidauk to'o √ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 10 %	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 13)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili				
No. kontratu	: SSS/131/MOPTC-2017				
Data Inspesaun	:				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point

√ Iao hela nia fisiko atinji ona 89,36 %



√ Parado hela Aprovasaun Variation Order husi Owner

Pic No.2 End Point



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ANEXO C1 (CR - 14)

Naran Projeto	: EMERGENCY WORK FOR RIVER PROTECTION AT 5 DE MAIO, BECORA (PACOTE NO. 5)				
No. kontratu	: SSS/012/MOP-2020				
Data Inspesaun	: 04/08/2021				
Fatin Inspesaun	: Becora				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1
Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 15)

Naran Projeto	: Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili				
No. kontratu	: SSS/013/MOP-2020				
Data Inspesaun	: 03 - 08 - 2021				
Fatin Inspesaun	: Aimutin to Manleuana				
Koordinadas	:				
	Start Point	**Long**	8.562247	**Latetude**	125.642672
	End Point	**Long**	8.562248	**Latetude**	125.642672
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

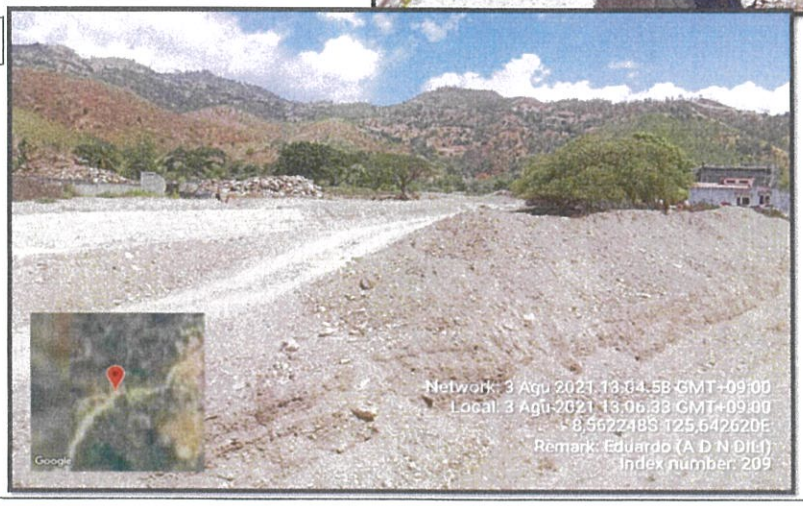
Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

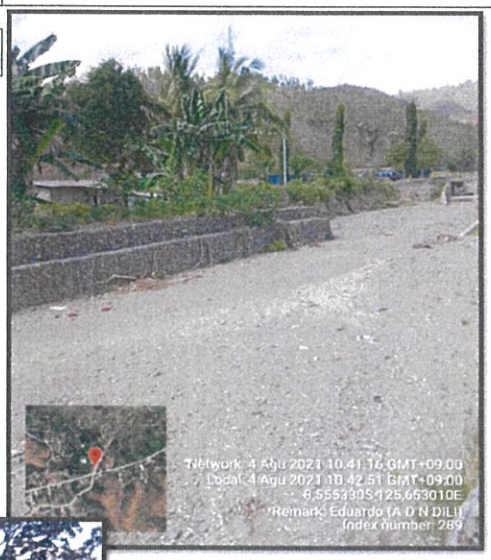
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 16)

Naran Projeto	: Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili				
No. kontratu	: SSS/014/MOP-2020				
Data Inspesaun	: 04 - 08 - 2021				
Fatin Inspesaun	: Hera - Akanuno				
Koordinadas	:				
	Start Point	**Long**	8.55533	**Latetude**	125.653010
	End Point	**Long**	8.555393	**Latetude**	125.653000
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

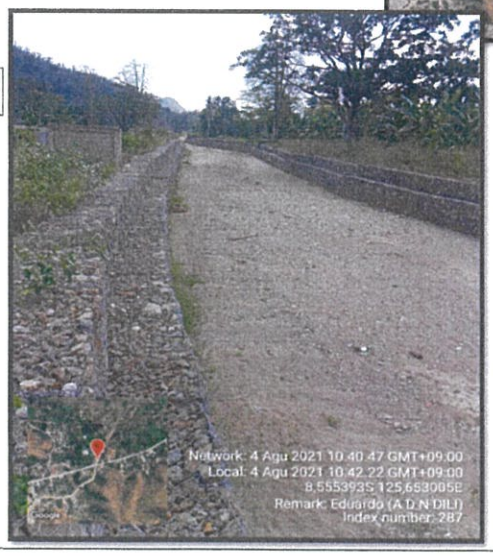
Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

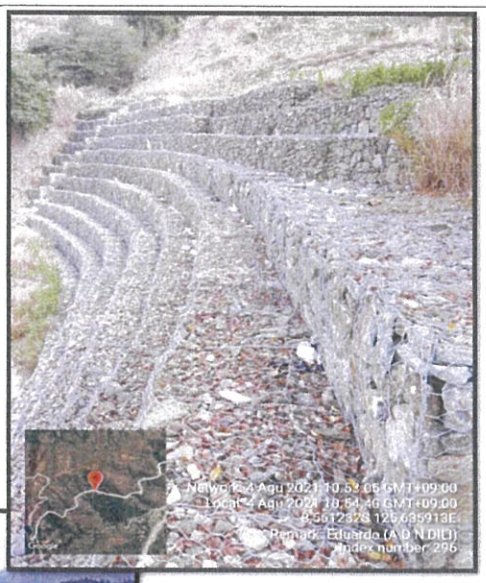
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 17)

Naran Projeto	: Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili				
No. kontratu	: SSS/015/MOP-2020				
Data Inspesaun	: 04 - 08 - 2021				
Fatin Inspesaun	: Fatuahi				
Koordinadas	:				
	Start Point	**Long**	8.561232	**Latetude**	125.635910
	End Point	**Long**	8.561147	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

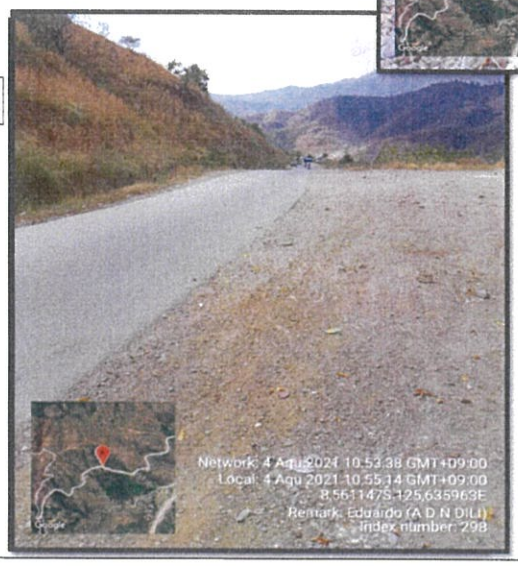
Pic No.1
Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

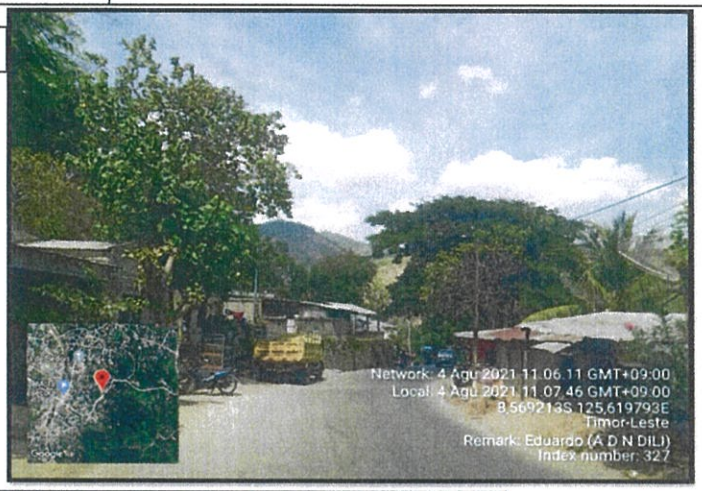
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 18)

Naran Projeto	: Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)				
No. kontratu	: RT/154/MOPTC-2016				
Data Inspesaun	: 04 - 08 - 2021				
Fatin Inspesaun	: Hera,Benamauk				
Koordinadas	:				
	Start Point	**Long**	8.569213	**Latetude**	125.619793
	End Point	**Long**	8.550993	**Latetude**	125.662253
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ Projecto Refere parado hela

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

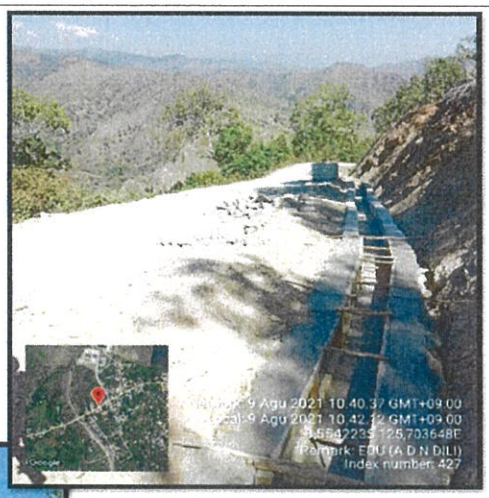
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (CR - 36)

Naran Projeto	: HERA - SUCO LIURAI STAR 0 + 000 - 4 + 000 DILI AND AILEU MUNICIPALITY				
No. kontratu	MPW-W-210067				
Data Inspesaun	: 09 - 08 - 2021				
Fatin Inspesaun	HERA - SUCO				
Koordinadas	:				
	Start Point	**Long**	8.554223	**Latetude**	125.703648
	End Point	**Long**	8.554235	**Latetude**	125.703628
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

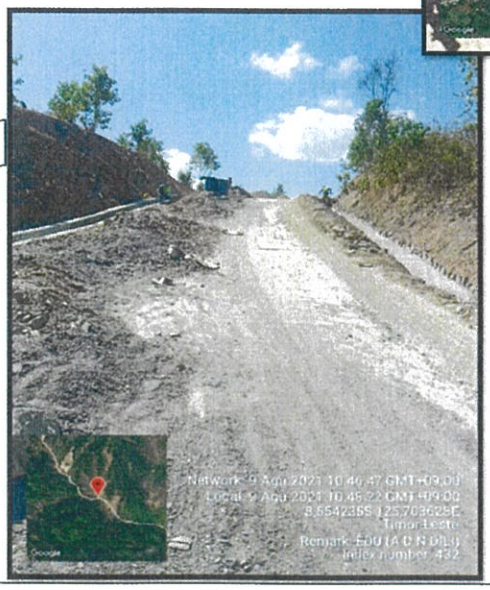
Pic No.1
Estar Point



√ On-Going, Projecto refere sei halo escavasaun no Stone masondry work

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 38)

Naran Projeto	: New Construction of Gabions Tower No.6 section Hera				
No. kontratu	: NCB/034/MOP-2020				
Data Inspesaun	: 25 - 08 - 2021				
Fatin Inspesaun	: Hera				
Koordinadas	:				
	Start Point	**Long**	8.544233	**Latetude**	125.680170
	End Point	**Long**	8.54416	**Latetude**	125.680992
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point	
√ On-Going, Projecto refere sei halo escavasan no monta Bronjong	
√	
Pic No.2 End Point	





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (CR - 39)

Naran Projeto	: New Construction of Gabions Tower No. 19 Section Hera - Dili				
No. kontratu	: NCB/033/MOP-2020				
Data Inspesaun	: 25 - 08 - 2021				
Fatin Inspesaun	: Hera-Acanuno				
Koordinadas	:				
	Start Point	**Long**	8.56178	**Latetude**	125.646012
	End Point	**Long**	8.561205	**Latetude**	125.646115
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point

√ On-Going, Projecto refere sei halo escavasan no Lan Concrete, e reinforced concrete ba foot plate

√



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (CR - 40)

Naran Projeto	: Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili				
No. kontratu	: SSS/009/MOP-2020				
Data Inspesaun	:				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PHO, Tempo retensaun seidauk to'o

√ Projecto Refere fisikamente 100% ona sei falta pagamento retensaun 12 %

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 11)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili				
No. kontratu	: SSS/039/MOPTC-2015				
Data Inspesaun	:				
Fatin Inspesaun	: Aimutin to Manleuana				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1 Estar Point



√ On-Going

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing no pagamento 100% ba Owner).

√ Foto Refere foti iha 2020

Pic No.2 End Point

MINISTÉRIO DO PLANO E ORDENAMENTO

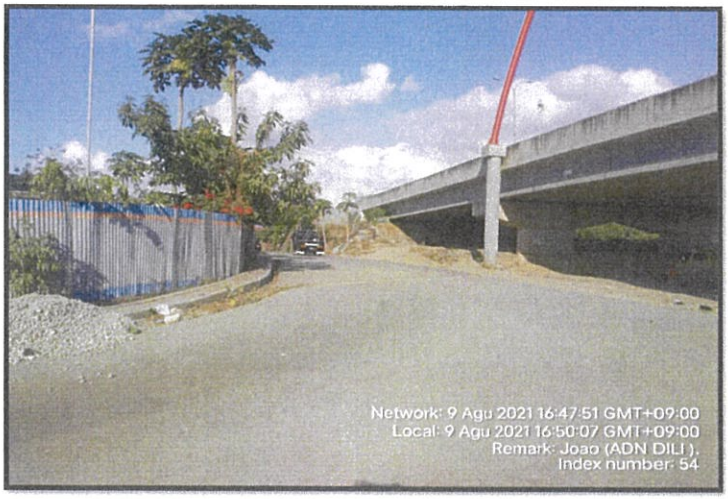
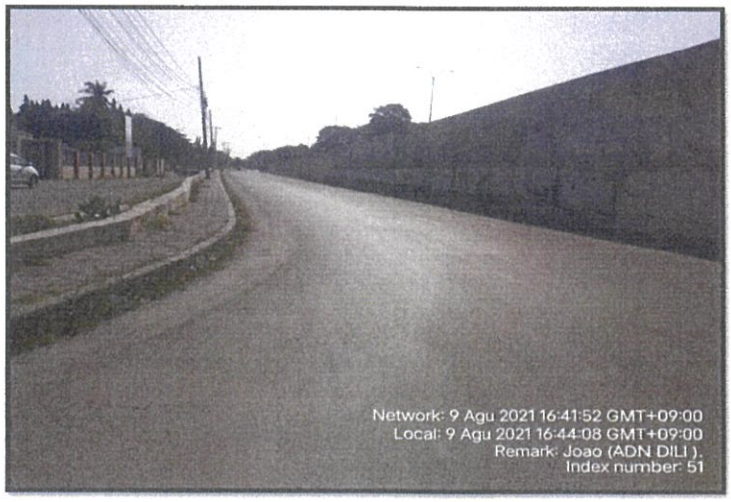
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 13)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road				
No. kontratu	: SSS/041/MOPTC-2015				
Data Inspesaun	:09 - 08 - 2021				
Fatin Inspesaun	: Down Stream-Comoro Bridge				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

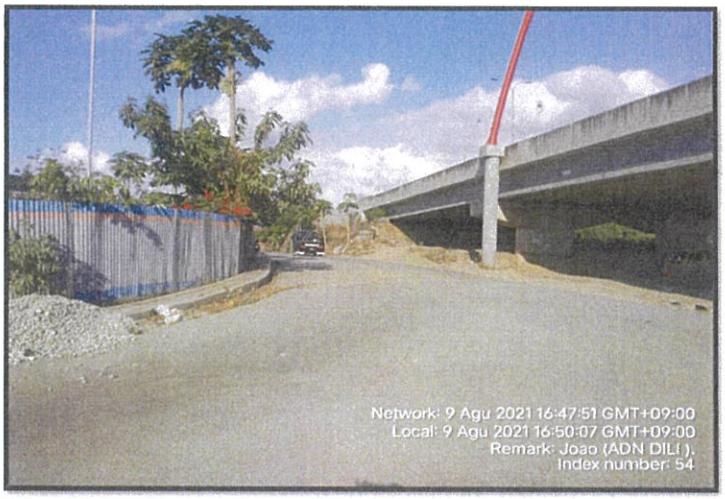
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 14)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Comoro River Down Stream-Comoro Bridge Area Road				
No. kontratu	: SSS/041/MOPTC-2015				
Data Inspesaun	: 09 - 08 - 2021				
Fatin Inspesaun	: Down Stream-Comoro Bridge				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e ligasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

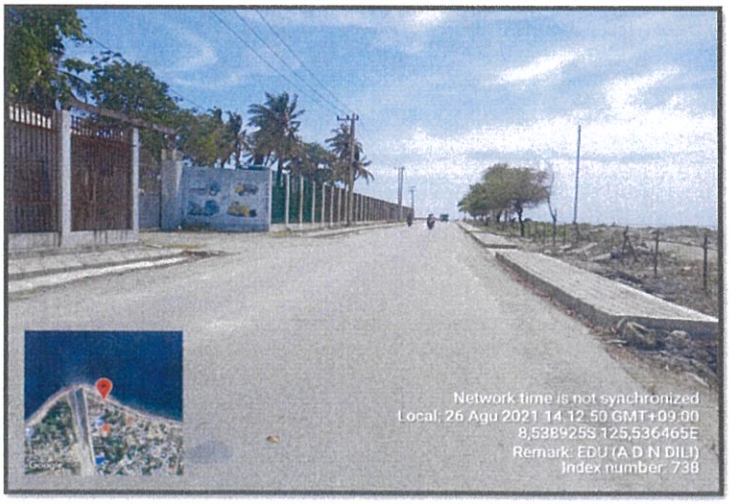
Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

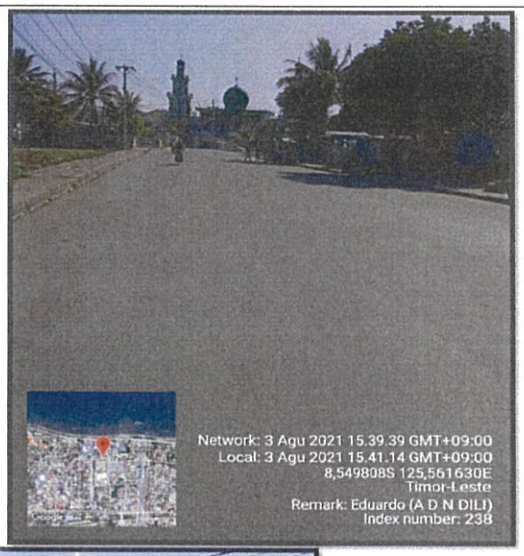
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (DA - 15)

Naran Projeto	: Dili Road Drainage and Rehabilitation Cruzamento Aitarak laran-Mesjid Anur-KBRI				
No. kontratu	SSS/033/MOPTC-2015				
Data Inspesaun	: 03 - 08 - 2021				
Fatin Inspesaun	: Aitarak laran-Mesjid Anur				
Koordinadas	:				
	Start Point	Long	8.549833	Latetude	125.561630
	End Point	Long	8.549772	Latetude	125.560750
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

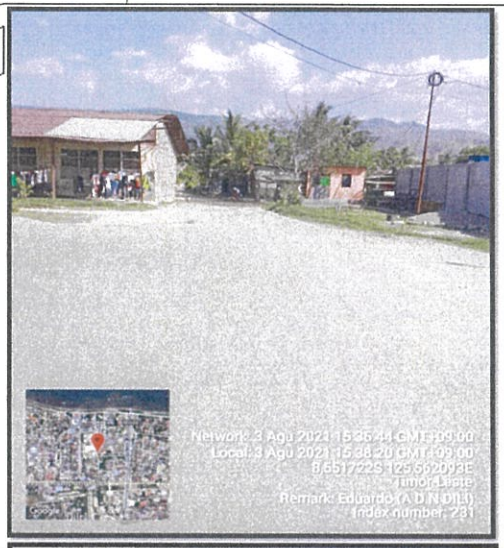
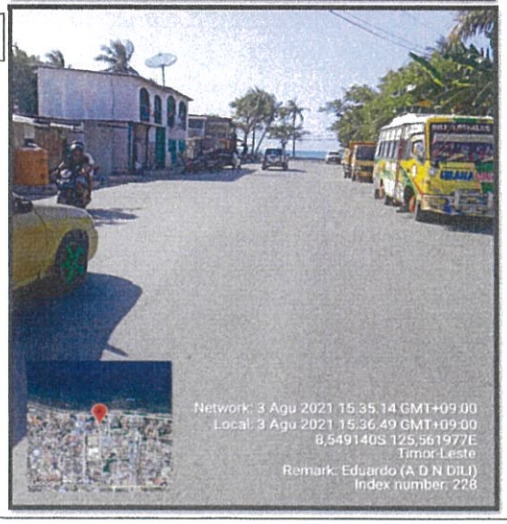
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 16)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun				
No. kontratu	: SSS/032/MOPTC-2015				
Data Inspesaun	: 03 - 08 - 2021				
Fatin Inspesaun	: Presidente - Financas				
Koordinadas	:				
	Start Point	**Long**	8.551722	**Latetude**	125.562930
	End Point	**Long**	8.549140	**Latetude**	125.561977
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PARADO √ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 17)

Naran Projeto	: Roads and Drainage Rehabilitation Auto Timor - Bebonuk				
No. kontratu	: SSS/043/MOPTC-2015				
Data Inspesaun	: 03 - 08 - 2021				
Fatin Inspesaun	: Auto Timor - Bebonuk				
Koordinadas	:				
	Start Point	**Long**	8.549718	**Latetude**	125.540488
	End Point	**Long**	8.541442	**Latetude**	125.542520
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

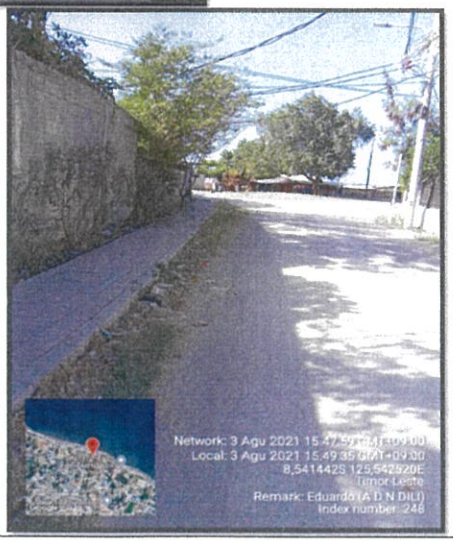
Pic No.1 Estar Point



√ PARADO

√ Projecto Refere parado hela, hein proseso aprovasaun Variation order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 18)

Naran Projeto	: Road and Drainage Rehabilitation Project, Road Section: Aimutin to Manleuana Sta. 0+000 - Sta. 1+215 (1.22Km)				
No. kontratu	: SSS/308/MOPTC-2016				
Data Inspesaun	: 24 - 08 - 2021				
Fatin Inspesaun	: Aimutin to Manleuana				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

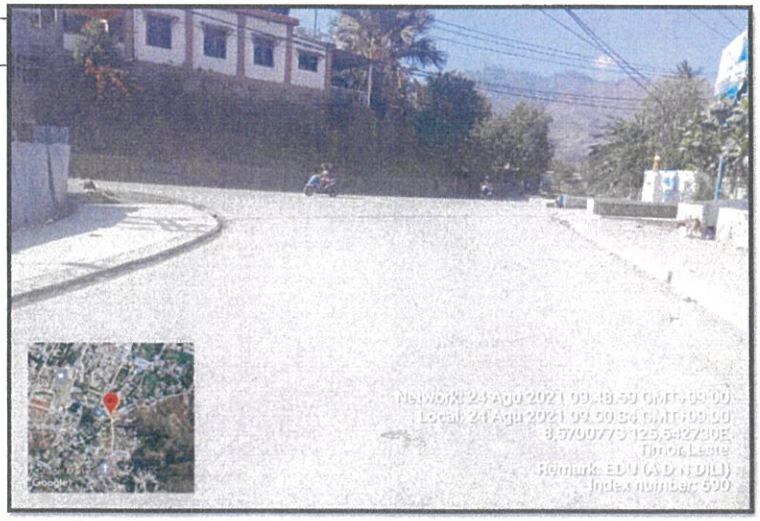
√ PARADO

√ Projecto Refere fisikamente 100% ona maibe iha Adisional Cost nebee mak seidauk hetan aprovasaun husi CAFI.

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 19)

Naran Projeto	: New Design of Median Line Garden from Leader - Elemloi & Hudi Laran-Timor Block				
No. kontratu	SSS/129/MOPTC-2017				
Data Inspesaun	: 24 - 08 - 2021				
Fatin Inspesaun	: Leader - Elemloi & Hudi Laran-Timor Block				
Koordinadas	:				
	Start Point	Long	8.555912	Latetude	125.540965
	End Point	Long	8.560875	Latetude	125.537417
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

√ PHO, Tempo retensaun seidauk to'o

√ Projecto Refere fisikamente 100% ona maibe iha Adisional Cost nebee mak seidauk hetan aprovasaun husi CAFI.

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 21)

Naran Projeto	: Dili Road and Rehabilitation Bairro Pite (0+000-1+082)				
No. kontratu	: SSS/055/MOPTC-2017				
Data Inspesaun	: 24 - 08 - 2021				
Fatin Inspesaun	: Bairo Pite				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 23)

Naran Projeto	: Roads and Drainage Rehabilitation Project Delta III Municipality Dili				
No. kontratu	: SSS/110/MOPTC-2017				
Data Inspesaun	:				
Fatin Inspesaun	: Delta III				
Koordinadas	:				
	Start Point	**Long**	8.561308	**Latetude**	125.540208
	End Point	**Long**	8.562512	**Latetude**	126.538738
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PHO, Tempo retensaun seidauk remata	Pic No.1 Estar Point 
√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %	Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 24)

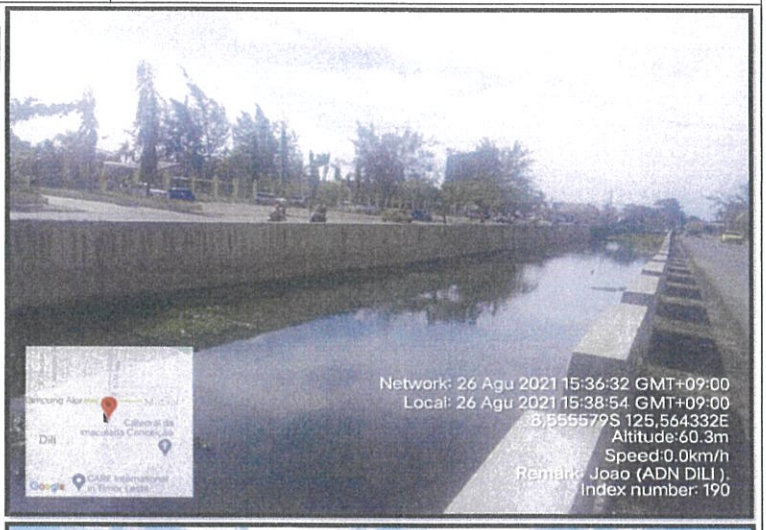
Naran Projeto	: Maloa River
No. kontratu	: SSS/132/MOPTC-2017
Data Inspesaun	: 26 - 08 - 2021
Fatin Inspesaun	: Maloa-River

Koordinadas					
	Start Point	Long	8.555579	Latetude	125.564332
	End Point	Long	9.555579	Latetude	126.564332

Naran Inspector : 1. Eng. Eduardo Dos Santos	Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili
2. Eng. Joao Quintao do Rego	Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

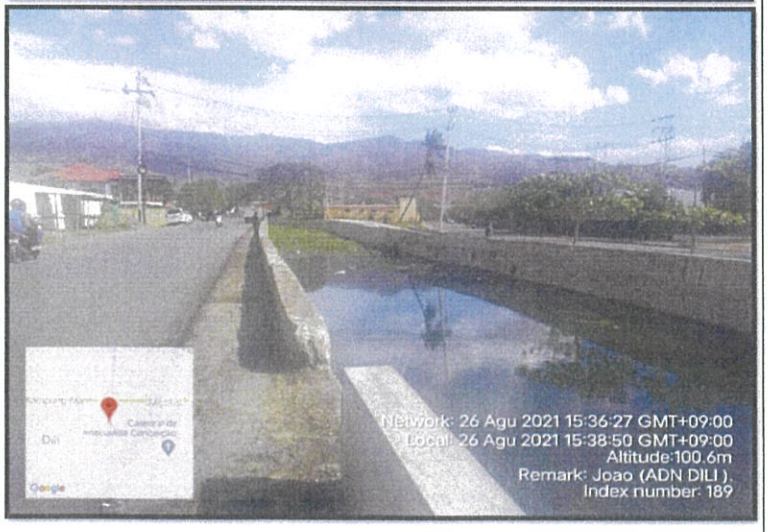
Pic No.1 Estar Point



√ PARADO

√ Aprovasaun Variation Order husi Owner

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 56)

Naran Projeto	: Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili				
No. kontratu	: MOP-W-SS-210001				
Data Inspesaun	:				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**	8.5481	**Latetude**	12556325
	End Point	**Long**	8.54823	**Latetude**	125.563220
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigaaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

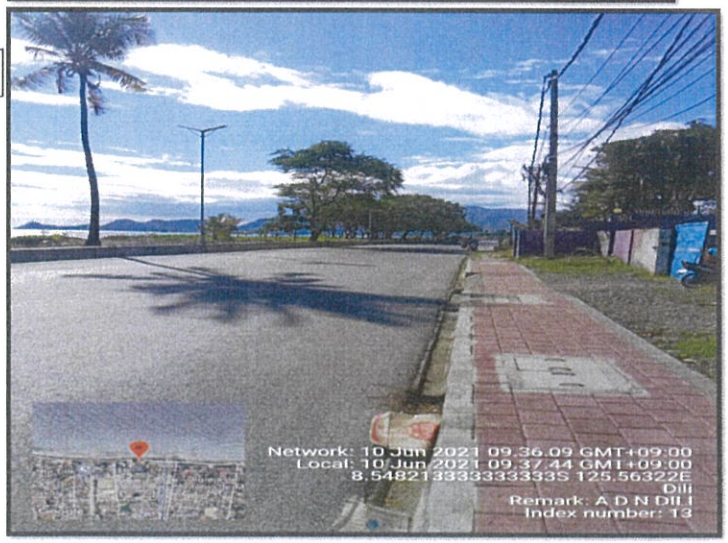
Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto refere atinji ona 100%

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 12)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro
No. kontratu	: SSS/042/MOPTC-2015
Data Inspesaun	: 24 - 08 - 2021
Fatin Inspesaun	: Aimutin to Manleuana

Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

√ PARADO

√ Projecto Refere sei hein aprovasaun variation order husi Owner

√

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 22)

Naran Projeto	: Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili				
No. kontratu	: SSS/127/MOPTC-2017				
Data Inspesaun	: 24 - 08 - 2021				
Fatin Inspesaun	: Kampung Baru				
Koordinadas	:				
	Start Point	**Long**	8.561107	**Latetude**	125.545472
	End Point	**Long**	8.570077	**Latetude**	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

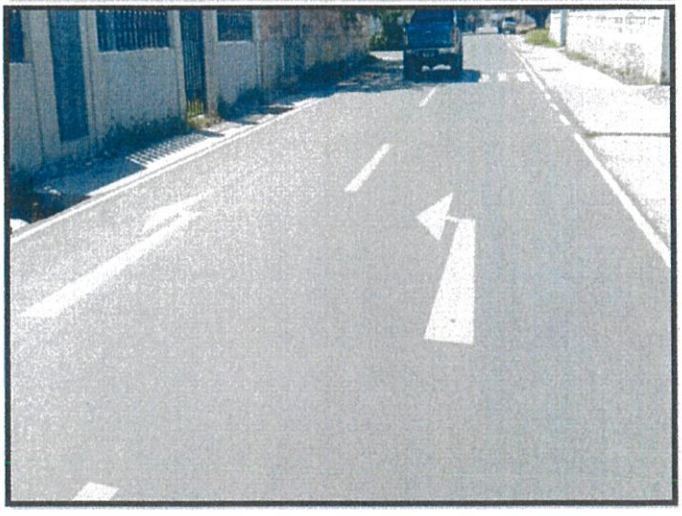
√ PARADO

√ Aprovasaun Variation Order husi Owner

Pic No.1 Estar Point



Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 25)

Naran Projeto	: Emergency Project Kasnafar 2020 Municipio Dili				
No. kontratu	: SSS/016/MOP-2020				
Data Inspesaun	: 10 - 08 - 2021				
Fatin Inspesaun	: Kasnafar				
Koordinadas	:				
	Start Point	**Long**	8.60574	**Latetude**	125.579282
	End Point	**Long**	8.60576	**Latetude**	125.529263
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 27)

Naran Projeto	: Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)
No. kontratu	: MPW-W180036
Data Inspesaun	: 08 - 08 - 2021
Fatin Inspesaun	: Manleu (Maok River)

Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1 Estar Point



√ On-Going

√ Projecto Refere agora dadaun nia fisiko atinje ona 100%.
(tuir informasaun Contractor submete ona As-Build Drawing, Back-Up Quantity no pagamento 100% ba Owner).

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 28)

Naran Projeto	: Road and Drainage Rehabilitation Project, Road Section: Aimutin to Manleuana Sta. 0+000 - Sta. 1+215 (1.22Km)				
No. kontratu	:MPW-W190253				
Data Inspesaun	:				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	Long		Latetude	
	End Point	Long		Latetude	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %



Pic No.2 End Point

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (MTN - 2)

Naran Projeto	: Constructionof Roadway and Patway at Jardim dos Heroes Metinaro				
No. kontratu	: RDTL:63/MSS/DNFALM-DAD/X/2015				
Data Inspesaun	:				
Fatin Inspesaun	: Metinaro				
Koordinadas	:				
	Start Point	**Long**	8.60574	**Latetude**	125.579282
	End Point	**Long**	8.60576	**Latetude**	125.529263
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PARADO

√ Projecto Refere Fisikamente 100% ona (PHO) Falta Retensaun (Restu fila ba kofre Estado).

√ Foto laiha tanba sei halo pagamento

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 18)

Naran Projeto	: Road and Drainage Rehabilitation Project, Road Section: Aimutin to Manleuana Sta. 0+000 - Sta. 1+215 (1.22Km)				
No. kontratu	: SSS/308/MOPTC-2016				
Data Inspesaun	: 24 - 08 - 2021				
Fatin Inspesaun	: Aimutin to Manleuana				
Koordinadas	:				
	Start Point	Long	8.561107	Latetude	125.545472
	End Point	Long	8.570077	Latetude	125.542730
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

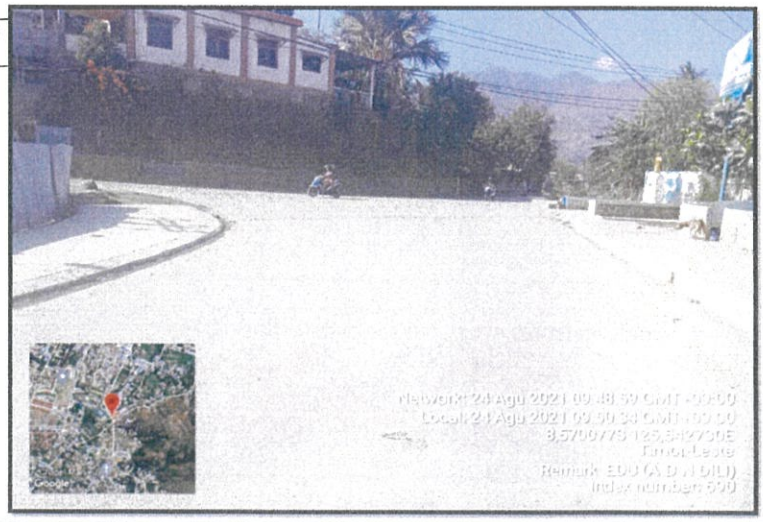
Pic No.1 Estar Point



√ PARADO

√ Projecto Refere fisikamente 100% ona maibe iha Adisional Cost nebee mak seidauk hetan aprovasaun husi CAFI.

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 10)

Naran Projeto	: Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili				
No. kontratu	:MPW-W-190001				
Data Inspesaun	: 15/07/2021				
Fatin Inspesaun	: Bidau-Liciere				
Koordinadas	:				
	Start Point	**Long**	8.549000	**Latetude**	125.585000
	End Point	**Long**	9.549000	**Latetude**	126.585000
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ Projecto refere parado hela

√ Projecto Refere fisikamente 100% sei falta Variation order AS- Build no Back Up Quantity, Aprovasaun husi owner

√

MINISTÉRIO DO PLANO E ORDENAMENTO

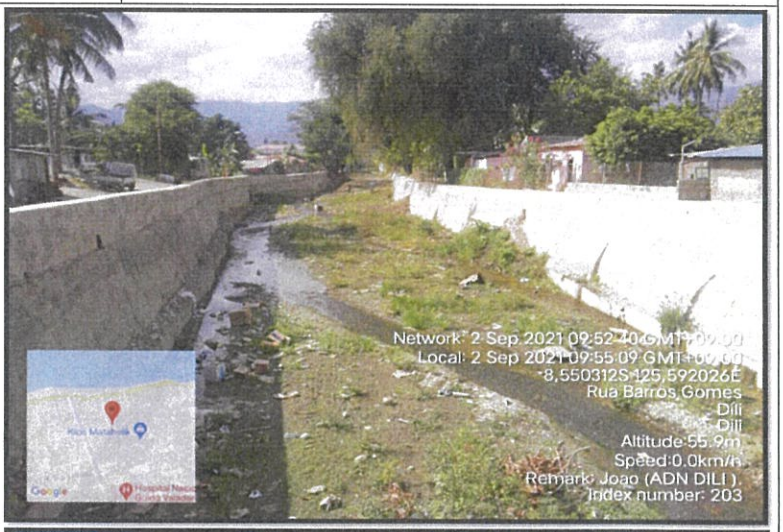
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 12)

Naran Projeto	: Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162				
No. kontratu	:MPW-W190099				
Data Inspesaun	:				
Fatin Inspesaun	: Bidau-Metiaut				
Koordinadas	:				
	Start Point	Long	8.550312	Latetude	125.592026
	End Point	Long	8.550308	Latetude	125.592021
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pic No.1 Estar Point √ PHO, Tempo retensaun seidauk remata √ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 % √	
Pic No.2 End Point	

MINISTÉRIO DO PLANO E ORDENAMENTO

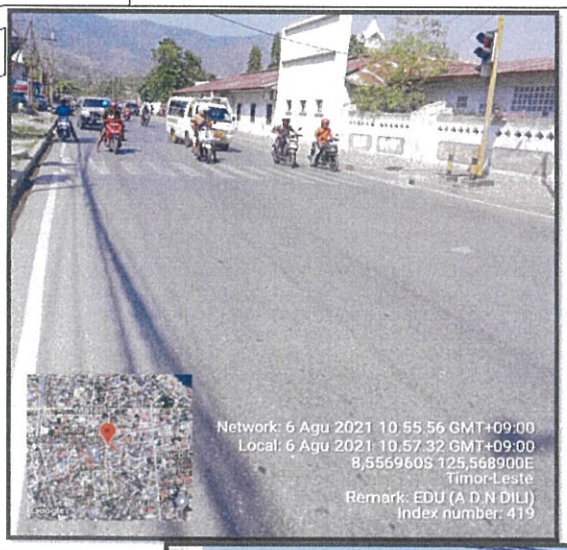
VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 16)

Naran Projeto	: Zebra Cross Marking in The Capital City of Dili (162)				
No. kontratu	:RDTL 2019-MTC-CD-0040				
Data Inspesaun	:				
Fatin Inspesaun	: Catedgral-Vila Verde				
Koordinadas	:				
	Start Point	**Long**	8.556960	**Latetude**	125.568900
	End Point	**Long**	8.558023	**Latetude**	125.568978
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ On-Going √ sei falta Variation order, owner sei verifica √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (NAS - 9)

Naran Projeto	: For Routine Maintenance - Dili Urban Roads Dili Municipality (162)				
No. kontratu	:MPW-W-190177				
Data Inspesaun	: 06/08/2021				
Fatin Inspesaun	: Farol-Metiaut				
Koordinadas	:				
	Start Point	Long	8.548605	Latetude	125.567070
	End Point	Long	8.54360	Latetude	125.607700
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pic No.1 Estar Point

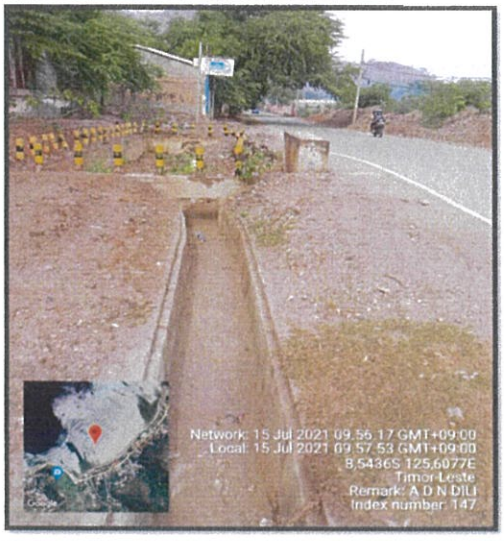


√ On-Going

√ Projecto Refere fisikamente 100% sei falta Variation order AS- Build no Back Up Quantity, Aprovasaun husi owner

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

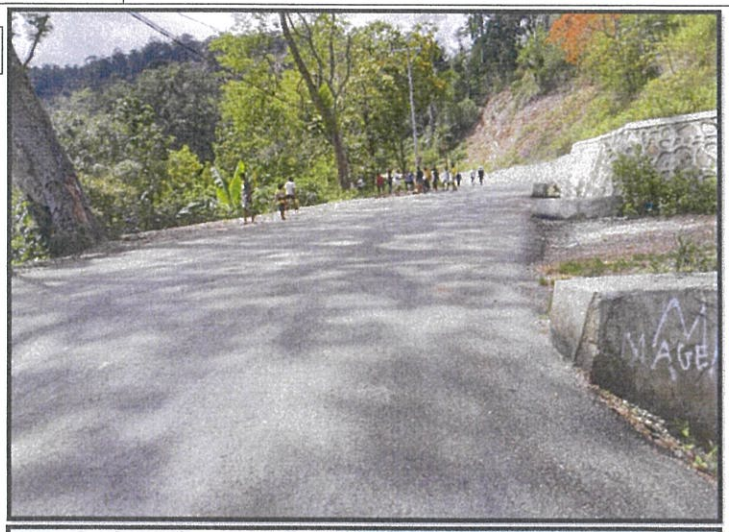
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ANEXO C1 (VR - 13)

Naran Projeto	: Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili				
No. kontratu	: SSS/054/MOPTC-2017				
Data Inspesaun	:				
Fatin Inspesaun	: Dare,Lelaus				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PHO, Tempo retensaun seidauk remata	Pic No.1 Estar Point 
√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %	Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (VR - 14)

Naran Projeto	: Emergency Work for Lahane Oriental (Aldeia Valede Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili				
No. kontratu	: SSS/008/MOP-2020				
Data Inspesaun	:				
Fatin Inspesaun	: Aldeia Valede Lahane, Balibar e Paiyol				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
√ PHO, Tempo retensaun seidauk remata √ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 % √	Pic No.1 Estar Point  Pic No.2 End Point 

MINISTÉRIO DO PLANO E ORDENAMENTO

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ANEXO C1 (VR - 11)

Naran Projeto	: Dili Roads and Drainage Rehabilitation Project, Ponte Obrigado Barak to Cathedral				
No. kontratu	: SSS/110/MOPTC-2017				
Data Inspesaun	:				
Fatin Inspesaun	: Balide				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Pic No.1 Estar Point √ PHO, Tempo retensaun remata ona	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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ANEXO C1 (DA - 25)

Naran Projeto	: Emergency Project in Manleu - Dili Municipality				
No. kontratu	: SSS/017/MOP-2020				
Data Inspesaun	:				
Fatin Inspesaun	: Manleu				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

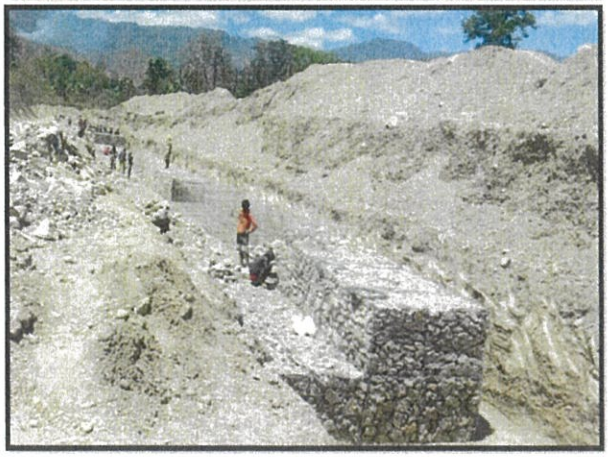
Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

Projecto Refere fisikamente 100%
sei falta pagamento retensaun 12 %

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

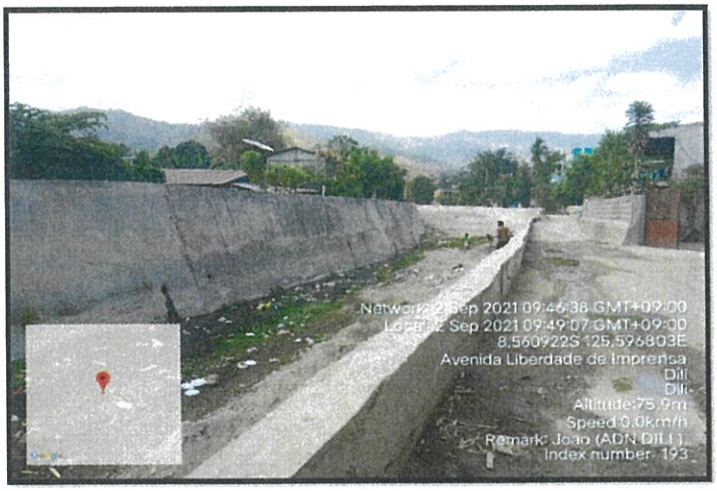
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ANEXO C1 (NF - 6)

Naran Projeto	: **Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili**				
No. kontratu	: **SSS/073/MOPTC-2017**				
Data Inspesaun	:				
Fatin Inspesaun	: **Taibesi-Becora**				
Koordinadas	:				
	Start Point	**Long**	8.560922	**Latetude**	125.596803
	End Point	**Long**	8.553464	**Latetude**	125594017
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.2 End Point



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ANEXO C1 (NF - 27)

Naran Projeto	: RIVER PROTECTION AT PALACIO NOBRE LAHANE Sta. 0 + 000 to 0 + 176 Dili Municipality.				
No. kontratu	:				
Data Inspesaun	: 17 - 08 - 2021				
Fatin Inspesaun	: PALACIO NOBRE LAHANE				
Koordinadas	:				
	Start Point	**Long**	8.56178	**Latetude**	125.646012
	End Point	**Long**	8.561205	**Latetude**	125.646115
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1
Estar Point



√ On-Going, Projecto refere sei halo escavasaun no instala bronjong

√

Pic No.2 End Point



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ANEXO C1 (NF - 5)

Naran Projeto	: Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360				
No. kontratu	: SSS/200/MOPTC-2016				
Data Inspesaun	:				
Fatin Inspesaun	:				
Koordinadas	:				
	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

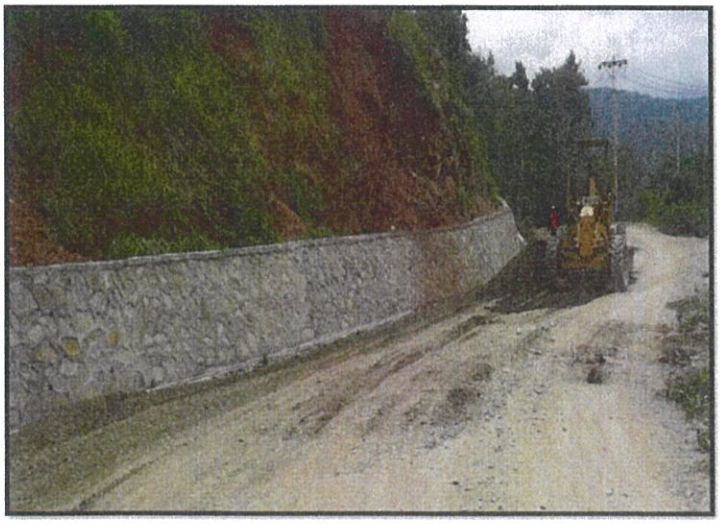


√ PARADO

√ Projecto Refere Fisikamente 100%

√ Foto laiha tanba sei halo pagamento

Pic No.2 End Point



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ANEXO C1 (VR - 17)

Naran Projeto	: Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162
No. kontratu	:MPW-W190099
Data Inspesaun	:
Fatin Inspesaun	: Dare - Lelaus
Koordinadas	:

	Start Point	**Long**		**Latetude**	
	End Point	**Long**		**Latetude**	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.2 End Point



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ANEXO C1 (NAS - 6)

Naran Projeto	:Projecto Emergencia Hamoos Sidade Dili					
No. kontratu	:SSS/023/MOP-2020					
Data Inspesaun	: 4-08-2021					
Fatin Inspesaun	: Dili Laran					
Koordinadas	:					
	Start Point	**Long**	8.554200	**Latetude**	125.563100	
	End Point	**Long**	9.554200	**Latetude**	126.563100	
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili		

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point



√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.2 End Point



MINISTÉRIO DO PLANO E ORDENAMENTO

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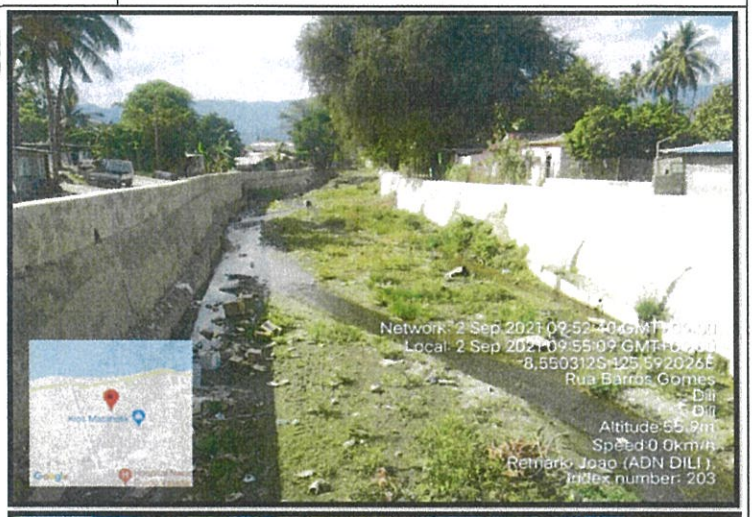
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (NAS - 12)

Naran Projeto	: **Emergency Projecto Limpeza Drainage Major de Cidade Dili**				
No. kontratu	:				
Data Inspesaun	:				
Fatin Inspesaun	: **Dili Laran**				
Koordinadas	:				
	Start Point	**Long**	8.554900	**Latetude**	125.564200
	End Point	**Long**	8.5436	**Latetude**	125.607700
Naran Inspector : 1. Eng. Eduardo Dos Santos				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	
2. Eng. Joao Quintao do Rego				Enginheiro ba Projeitu Infrastrutura, transporte e Irigasaun,ADN I.P. Munisipiu Dili	

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pic No.1 Estar Point

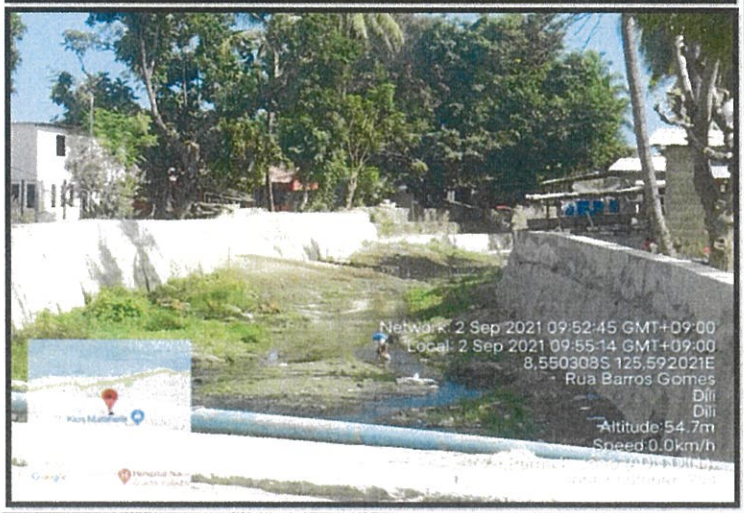


√ PHO, Tempo retensaun seidauk remata

√ Projecto Refere fisikamente 100% sei falta pagamento retensaun 12 %

√

Pic No.2 End Point



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PLANU INSPESAUN

Naran Eng. Eduardo dos Santos

Municipio MUNICIPIO DILI NO POSTOS

2021

AUGUSTO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															LAO HELA
							Actual																															
CRISTO REI (CR)	10	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																														PARADO
							Actual																															
	11	Rehabilitation of Roads Becora Mota Ulun - Karau Mateu Municipality of Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	12	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																															
	14	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	15	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	16	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	Tinolina Unipessoal, Lda	SSS/014/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	17	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	Natureza Timor Naroman, Lda	SSS/015/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	18	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																															
	36	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																															LAO HELA
							Actual																															
	38	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																															LAO HELA
							Actual																															
	39	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda		LM	MOP	Plan																															LAO HELA
							Actual																															
	40	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	41	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	Aitula Construction, Lda	SSS/011/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																															
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	21	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																															
	23	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	24	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																															
	25	Emergency Project in Manleu - Dili Municipality	Shabryca Construction	SSS/017/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	26	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	Tifoho Unip. Lda	MPWTC-GS-170050	LM	MOP	Plan																															PARADO
							Actual																															

	27	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan	PARADO
							Actual	
	28	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	Tinolina Unipessoal, Lda	MPW-W190253	LM	MOP	Plan	PHO
							Actual	
	56	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MOP	Plan	PHO
							Actual	
	59	Emergency Project Kasnafar 2020 Municipio Dili	Shabryca Construction	SSS/016/MOP-2020	FI	MOP	Plan	PHO
							Actual	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan	PHO
							Actual	
NAIN FETO (NF)	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	6	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	FI	MOP	Plan	PHO
							Actual	
	7	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	8	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan	PARADO
							Actual	
	27	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda		LM	MOP	Plan	LAO HELA
							Actual	
VERA CRUZ	11	Dili Roads and Drainage Rehabilitation Project, Ponte Obrigado Barak to Cathedral	World Construction & Excavation Lda	SSS	FI	MOP	Plan	PHO
							Actual	FHO
	12	Additional Drainage Colmera	Hailala Unip.Lda	166139	FI	MOP	Plan	FHO
							Actual	
	13	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	Canole Unip Lda	SSS/054/MOPTC-2017	FI	MOP	Plan	PHO
							Actual	
	14	Emergency Work for Lahane Oriental (Aldeia Valede Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	FI	MOP	Plan	PHO
							Actual	
	17	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan	PHO
							Actual	
NASIONAL	6	Serbisu suru sai sedimentasaun no tula sai & fase estrada	Luliana Unip Lda	RFP/038/MOP-2020	FI	MOP	Plan	PHO
							Actual	
	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacea Unipessoal Lda	MPW-W-190177	LM	MOP	Plan	PARADO
							Actual	
	10	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	Renaissance Unip.Lda	MPW-W-190001	LM	MOP	Plan	PARADO
							Actual	
	12	Projecto Emergencia Hamoos Sidade Dili	Luliana Unip Lda	SSS/023/MOP-2020	LM	MOP	Plan	PHO
							Actual	
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	Ministerio Transporte e Telecomunicacoes	Plan	PARADO
							Actual	
	17	New Line Drain Sand Pocket Construction Road Maitenance Section Urban Roads (162)	Metcor Unip.Lda	MPW-W/80037	LM	MOP	Plan	PHO
							Actual	
	18	Projecto Hamos Dranagen Municipio Dili / 162	Luliana Unip Lda	RTP-MOP-1909	LM	MOP	Plan	PHO
							Actual	
	26	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	LAO HELA
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eduardo dos Santos)
Eng. Municipio Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro de Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	João Quintão do Rêgo
Municipio	MUNICIPIO DILI NO POSTOS

2021

AUGUSTO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31	OBSERVASAUN
ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																															LAO HELA
							Actual																															
CRISTO REI (CR)	10	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	FI	MOP	Plan																															PARADO
							Actual																															
	11	Rehabilitation of Roads Becora Mota Ulun - Karau Mateu Municipality of Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	12	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																															
	14	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	Star King Unip. Lda	SSS/012/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	15	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	16	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	Timolina Unipessoal, Lda	SSS/014/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	17	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	Natureza Timor Naroman, Lda	SSS/015/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	18	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																															PARADO
							Actual																															
	36	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																															LAO HELA
							Actual																															
	38	New Construction of Gabions Tower No.6 section Hera	Jova Construction	NCB/034/MOP-2020	LM	MOP	Plan																															LAO HELA
							Actual																															
	39	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda		LM	MOP	Plan																															LAO HELA
							Actual																															
	40	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
	41	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	Aitula Construction, Lda	SSS/011/MOP-2020	FI	MOP	Plan																															PHO
							Actual																															
DOM ALEIXO (DA)	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	G and S Unipessoal Lda	SSS/040/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBR1	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																															PARADO
							Actual																															
	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana	Aspalink Unip Lda	SSS/308/MOPTC-2016	FI	MOP	Plan																															PHO
							Actual																															
	19	New Construction of Median Line "Leader to Elemloi JNC"	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	21	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																															
	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	Mejori, Lda	SSS/127/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	23	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	FI	MOP	Plan																															LAO HELA
							Actual																															
	24	Maloa River	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	FI	MOP	Plan																															PHO
							Actual																															
	25	Emergency Project in Manleu - Dili Municipality	Shabryca Construction	SSS/017/MOP-2020	FI	MOP	Plan																															PARADO
							Actual																															
	26	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	Tifoho Unip. Lda	MPWTC-GS-170050	LM	MOP	Plan																															
							Actual																															

	27	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	DMF ACESO	MPW-W180036	LM	MOP	Plan	PARADO
							Actual	
	28	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	Tinolina Unipessoal, Lda	MPW-W190253	LM	MOP	Plan	PHO
							Actual	
	56	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	LM	MOP	Plan	PHO
							Actual	
	59	Emergency Project Kasnafar 2020 Municipio Dili	Shabryca Construction	SSS/016/MOP-2020	FI	MOP	Plan	PHO
							Actual	
METINARO (MTN)	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL.63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan	PHO
							Actual	
NAIN FETO (NF)	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	6	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	FI	MOP	Plan	PHO
							Actual	
	7	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan	PARADO
							Actual	
	8	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan	PARADO
							Actual	
	27	RIVER PROTECTION PALACIO NOBRE	ROYAL TIMORENSE Unip.Lda		LM	MOP	Plan	LAO HELA
							Actual	
VERA CRUZ	11	Dili Roads and Drainage Rehabilitation Project, Ponte Obrigado Barak to Cathedral	World Construction & Excavation Lda	SSS	FI	MOP	Plan	PHO
							Actual	FHO
	12	Additional Drainage Colmera	Hailala Unip.Lda	166139	FI	MOP	Plan	FHO
							Actual	
	13	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	Canole Unip Lda	SSS/054/MOPTC-2017	FI	MOP	Plan	PHO
							Actual	
	14	Emergency Work for Lahane Oriental (Aldeia Valede Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	FI	MOP	Plan	PHO
							Actual	
	17	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	Bia Mapel	MPW-W190099	LM	MOP	Plan	PHO
							Actual	
	6	Serbisu suru sai sedimentasaun no tula sai & fase estrada	Luliana Unip Lda	RFP/038/MOP-2020	FI	MOP	Plan	PHO
							Actual	
	9	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	Lonacca Unipessoal Lda	MPW-W-190177	LM	MOP	Plan	PARADO
							Actual	
	10	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	Renaissance Unip.Lda	MPW-W-190001	LM	MOP	Plan	PARADO
							Actual	
NASIONAL	12	Projecto Emergencia Hamoos Sidade Dili	Luliana Unip Lda	SSS/023/MOP-2020	LM	MOP	Plan	PHO
							Actual	
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	Ministerio Transporte e Telecomunicacoes	Plan	PARADO
							Actual	
	17	New Line Drain Sand Pocket Construction Road Maitenance Section Urban Roads (162)	Meteor Unip.Lda	MPW-W/80037	LM	MOP	Plan	PHO
							Actual	
	18	Projecto Hamos Dranagen Municipio Dili / 162	Luliana Unip Lda	RTP-MOP-1909	LM	MOP	Plan	PHO
							Actual	
	26	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	LAO HELA
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Joao Q. do Rego)
Eng. Municipio Dili

Sertifika Husi :

(Emerenciana da Costa Mala Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Data Inspesaun : 10/8/2021

Fatin Inspesaun : Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Koordinadas :

Start Point : Long : -8.554496, Latetude : 125.536626

End Point : Long : ....., Latetude : .....

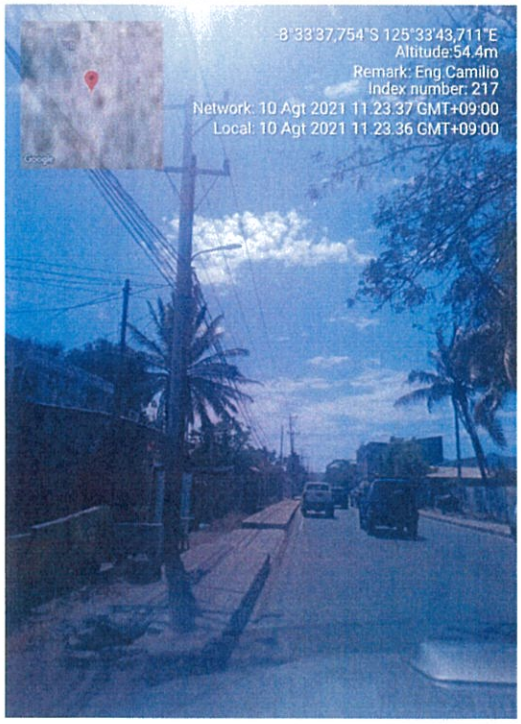
Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



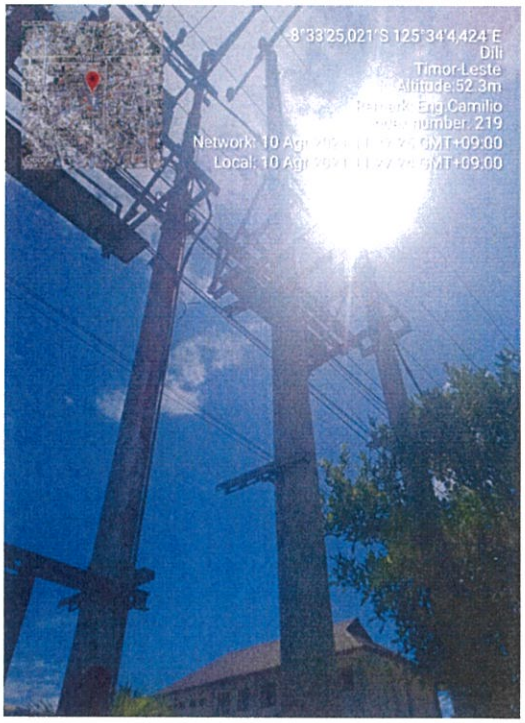
1. Concrete Pole 12 m 350 daN = 46 unidade
2. Pin post Insulator = 120 Unidade
3. Hang Insulator (Complit with Accecories) = 16 Unidade
4. Cross arm A1 Channnel UNP 1.8 Meter (Galvanized)(Begel) = 36 unidade
5. Cross arm A2 channnel UNP 2.00 Meter (Galvanized)(Begel) = 26 set
6. Braco for Support cross arm (127) (Begel) = 62 Uniade
7. Helical / Filaca = 120 Unidade

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



Hari airing Trafo no monta tiha ona Ass.

Aiselwerek

1. Concrete Pole 12 M 350 dAN = 6 Unidade
2. Iselrwerek/Base Transformador complit Accecoris = 3 Set

#ANEXO C1 (DA – 3)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438



1. Concrete Pole 9 m 250 daN = 15 Unidade

2. Cable ABC 4 x 70 mm² = 2392 m

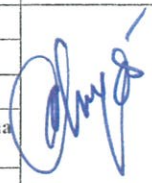
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District

Kompanha : Cartilo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/8/2021	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno loron tenke lao	
					2	Tenke usa ekipamentu safety wainhira servisu	
					3	Monta papan nama projectu iha lokasi	
					4	husu ba directur kompahia atu bele resolve problema sira iha tereno atu nunee labele afeta fali servisu iha tereno	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 3)

Date of Insp : 10 August 2021
Location : Timor Block to Vila Verde, Ponte Comoro and Fomento, Don Aleixo - Dili
Company : Cartilo Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 16,989.85	2.32%		$ 16,989.85	2.32%	$ -	0.00%	$ 16,989.85	2.32%
B	INSTALLATION MV LINE	$ 418,962.71	57.15%		$ 155,329.49	21.19%	$ 59,267.12	8.08%	$ 214,596.61	29.27%
C	INSTALLATION OF TRANSFORMER	$ 105,733.44	14.42%		$ 37,521.36	5.12%	$ 8,252.16	1.13%	$ 45,773.52	6.24%
D	EXTENTION LV LINE	$ 169,569.60	23.13%		$ 29,657.11	4.05%	$ 31,848.32	4.34%	$ 61,505.43	8.39%
E	HOME CONECTION	$ 21,875.00	2.98%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL				$ 239,497.81	32.67%	**$ 99,367.60**	**13.55%**	$ 338,865.41	46.22%
G	TOTAL CONTRACT	$ 733,130.60	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginheriu ADN

Verifika husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444

Data Inspesaun : 16/8/2021

Fatin Inspesaun : Becora to Taibesi, Bemori and Balide - Dili Municipality

Start Point : Long : -8.5698975 , Latetude : 125.61703

End Point : Long : ....., Latetude : .....

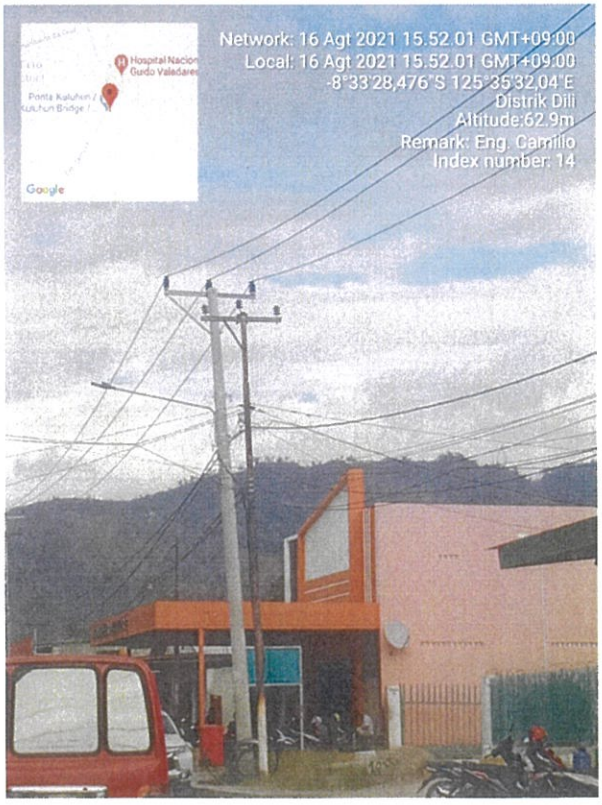
Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



- Hasai ai ring tuan

1. Construction material (Stone,sand,cement,iron,wire) = 67 unidade
2. Join sleeve AL - Cu 150 mm² = 15 Unidade

ANEXO C1 (CR – 3)

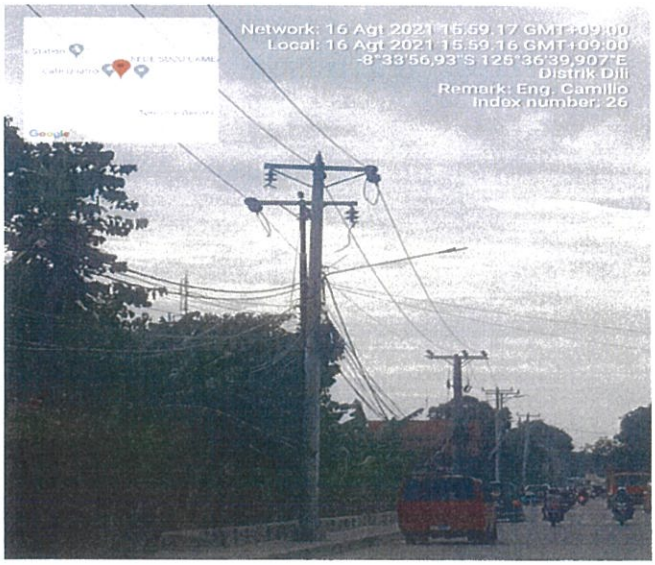
Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444



1. Parallel Groove Connector (AL) 35 - 150mm² = 48 unidade



1. Join slevee AL - AL 50 mm² = 36 unidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (CR - 3)

Date of Insp :16- August 2021
Location : Becora to Taibesi, Bemori and Balide - Dili Municipality
Company : Ceuilaju.Lda
Project Name : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipa

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 15,288.48	2.11%		$ 15,288.48	2.11%	$ -	0.00%	$ 15,288.48	2.11%
B	INSTALLATION MV LINE	$ 558,303.49	77.08%		$ 432,193.48	59.67%	$ 3,588.02	0.50%	$ 435,781.50	60.17%
C	INSTALLATION OF TRANSFORMER	$ 50,516.36	6.97%		$ 78,833.78	10.88%	$ -	0.00%	$ 78,833.78	10.88%
D	EXTENTION LV LINE	$ 100,184.01	13.83%		$ 97,563.92	13.47%	$ 225.72	0.03%	$ 97,789.64	13.50%
E	HOME CONECTION	$ -	0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL	$ 724,292.34			$ 623,879.66	86.14%	$ 3,813.74	0.53%	$ 627,693.40	86.66%
G	TOTAL CONTRACT	$ 724,286.69	100.00%							

Inspeksaun husi:
Camilio de Jesus
Enginheiro ADN

Verifika Husi :
Deolindo da Fatima Marques
Chefi Seksaun Projeito M.E & ITC

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

Kompanha : Ceuilaju.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 /8/2021	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hasai ou sobu aring tuan	
					2	konek filafali JTR no SR ba linha foun	
					3	Muda transformador ba linha foun	
					4	finishing (estika fiu balun nebe mak nia andongan tun liu)	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Data Inspesaun : 6/8/2021

Fatin Inspesaun : Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality

Koordinadas :

Start Point : Long -8.560292 Latetude : 125.538188

End Point : Long : ....., Latetude : .....

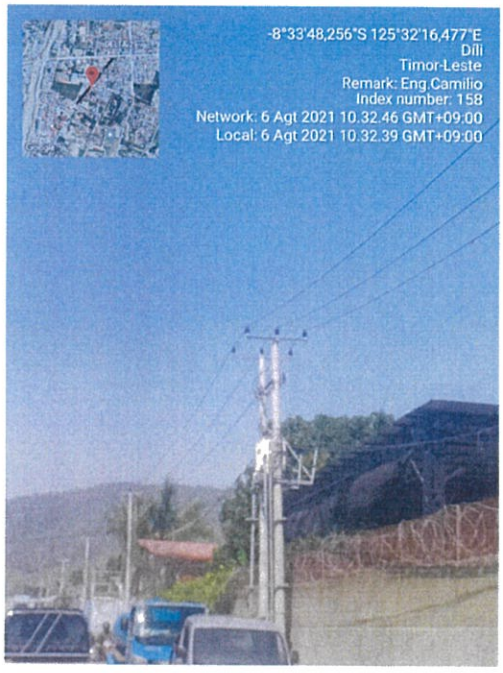
Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



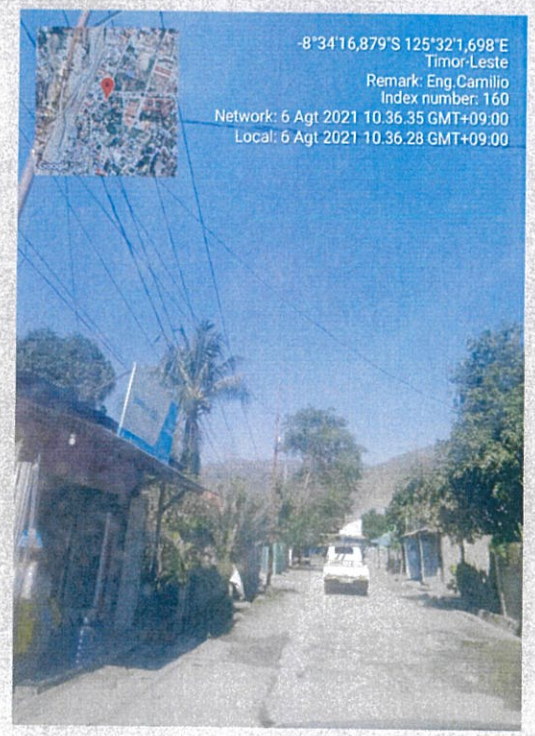
- Monta papan manutensaun Transformador nia
- **La iha actividade iha tereno**

ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Sketch & Foto



Observasaun iha tereno no Foto Aktual

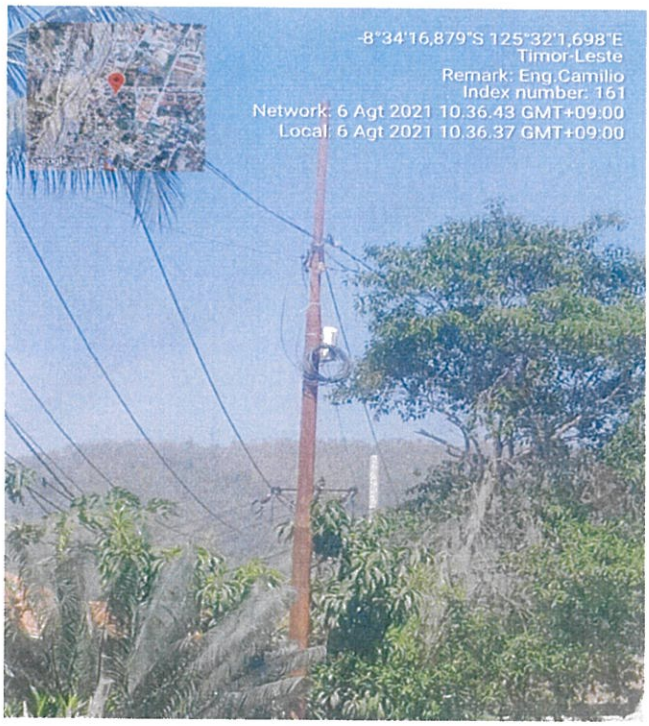
- Konstrusaun ba Linha Media tensaun seidauk (iha area ida nee)
- **La iha actividade iha tereno**

ANEXO C1 (CR – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC/CGI-PEN:0000304

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



- Airing TM iha area ida nee foin hari balun
- **La iha actividade iha tereno**

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

Data Inspesaun : 11/8/2021

Fatin Inspesaun : Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili MunicipalityKoordinadas :

Start Point : Long : -8.564879 Latetude : 125.630908

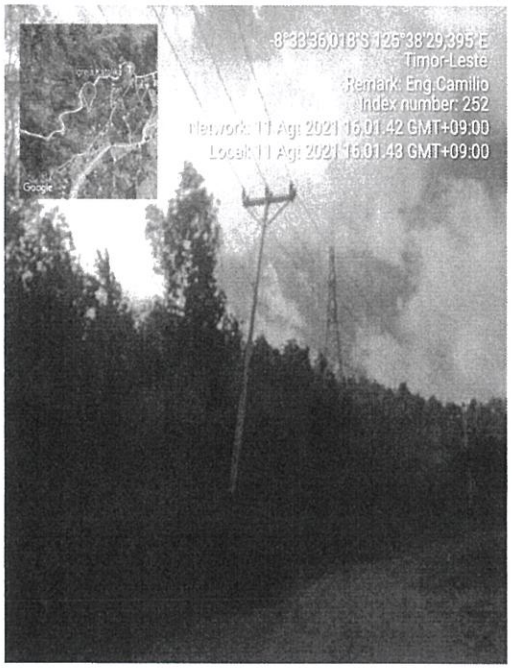
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	➢ Hadia Fondasi Ring ➢ La iha actividade servisu iha tereno

ANEXO C1 (CR – 5)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442

Sketch & Foto



Observasaun iha tereno no Foto Aktual

- Hadia besi ring nebe mak kleuk
- La iha actividade servisu iha tereno

#ANEXO C1 (CR – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443

Data Inspesaun : 11/8/2021

Fatin Inspesaun : Hera Ailok Laran to Sokaer Laran - Dili Municipality :

Start Point : Long : -8.53832 , Latetude : 125.687335

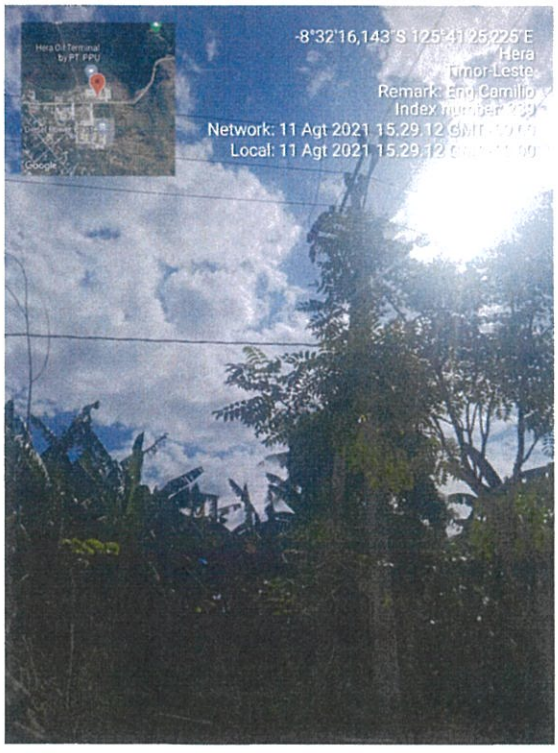
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

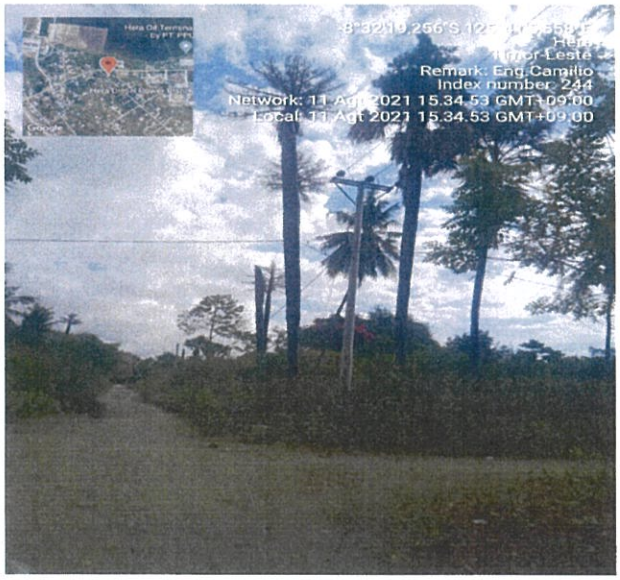
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	➢ Site Clean (Tesi ai)

#ANEXO C1 (CR – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443

Sketch & Foto	Observasaun iha tereno no Foto Aktual
	➢ Persiza Site Clean (area transformador) ➢ La iha actividade servisu iha tereno
	➢ Persiza Hadia Schoor ➢ La iha actividade servisu iha tereno

ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436

Data Inspesaun : 10/8/2021

Fatin Inspesaun : Dili / Comoro

Koordinadas :

Start Point : Long : -8.554268, Latetude : 125.535358

End Point : Long : ....., Latetude : .....

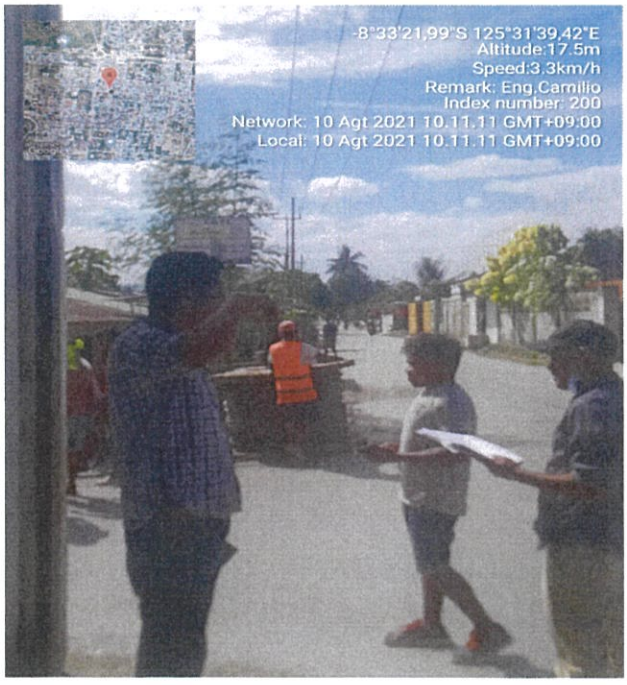
Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



Actividade servisu iha tereno lao hela

1. Cable ABC 4 x 50 mm² = 260 m

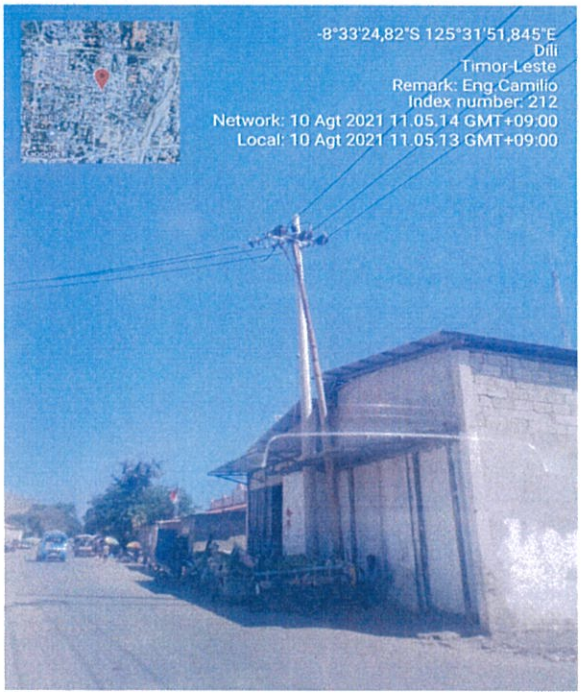
ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436



1. Concrete Pole 12 m 350 daN = 49 Unidade
2. Pin post Insulator = 18 Unidade
3. Cross arm A1 Channnel UNP 1.8 Meter (Galvanized)(Begel) = 50 Set
4. Braco for Support cross arm (127) (Begel) = 50 Set
5. Helical / Filaca = 18 Set

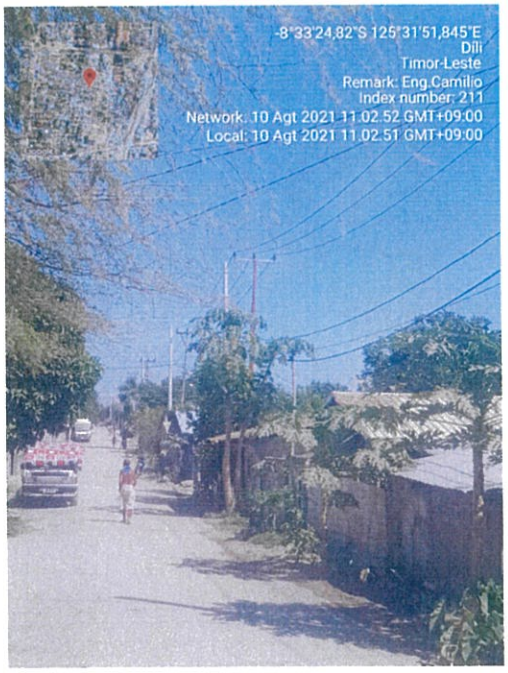


6. Hang Insulator (Complit with Accecories) = 2 Set
7.

ANEXO C1 (DA – 4)

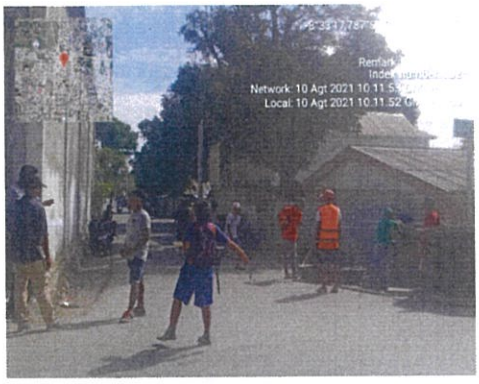
Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436

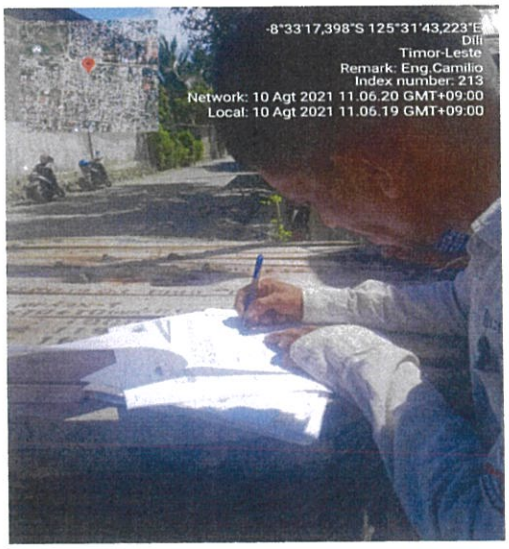


Transformador

1. Concrete Pole 12 M 350 dAN = 2 Unidade
2. Iselrwerek/Base Transformador complit Accecoris = 4 Set







MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Apência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA - 4)

Date of Insp : 10 August 2021
Location : Kampun Baru, Comoro, Don Aleixo - Dili
Company : Embi Electrik Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 14,930.63	2.32%		$ 14,930.63	2.32%	$ -	0.00%	$ 14,930.63	2.32%
B	INSTALLATION MV LINE	$ 265,817.57	41.30%		$ 57,902.58	9.00%	$ 50,841.08	7.90%	$ 108,743.66	16.89%
C	INSTALLATION OF TRANSFORMER	$ 183,068.76	28.44%		$ 8,468.42	1.32%	$ 5,761.28	0.90%	$ 14,229.70	2.21%
D	EXTENTION LV LINE	$ 144,865.77	22.51%		$ 39,591.55	6.15%	$ 2,155.40	0.33%	$ 41,746.95	6.49%
E	HOME CONECTION	$ 35,000.00	5.44%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL				$ 120,893.18	18.78%	$ 58,757.76	9.13%	$ 179,650.94	27.91%
G	TOTAL CONTRACT	$ 643,682.73	100.00%							

Inspeksaun husi:
Camilio de Jesus
Enginheiro ADN

Verifika Husi :
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Embi Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/8/2021	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno loron tenke lao	
					2	Tenke usa ekipamentu safety wainhira servisu	
					3	Monta papan nama projectu iha lokasi	
					4	husu ba directur kompahia atu bele resolve problema sira iha tereno atu nunec labele afeta fali servisu iha tereno	
					5	p	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409

Data Inspesaun : 16/8/2021

Fatin Inspesaun : Bairo Pite to Aldeia ba Dame - Dili Municipality

Koordinadas :

Start Point : Long : -8.574097, Latetude : 125.565365

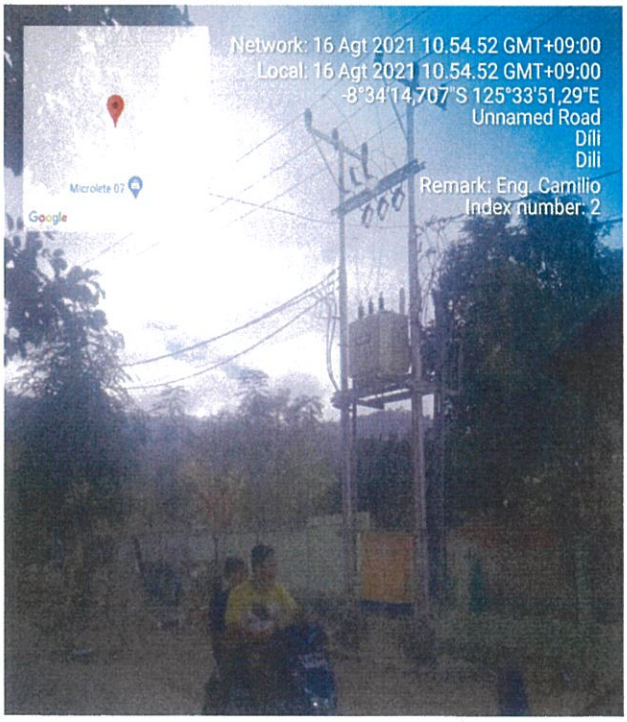
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....



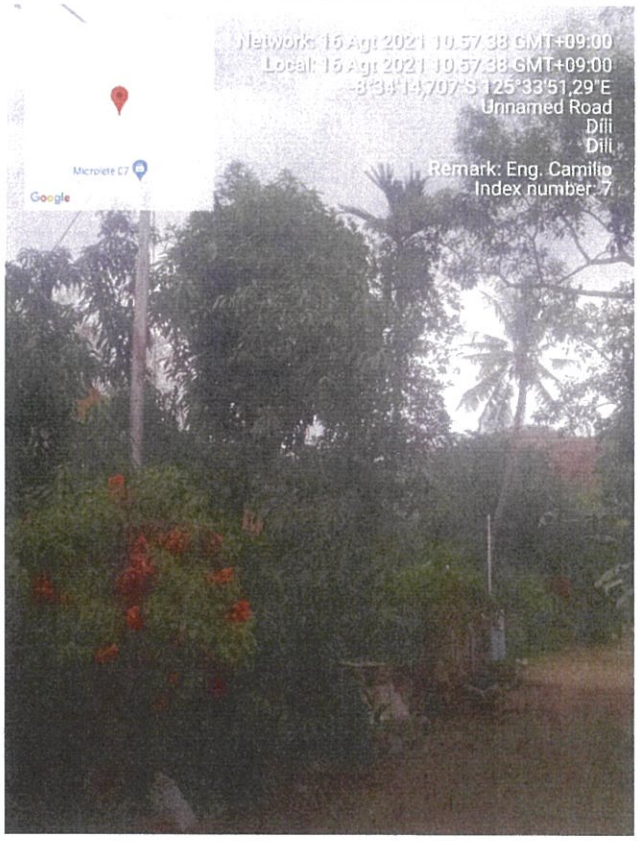
Hadia no Troka Panel Transformer tamba la tuir standar (Kwh meter, Ampere meter no selector laiha)

ANEXO C1 (DA – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality

No. kontratu : RDTL / MOP - SEE / CGI - PEN : 0000409



Tesi ai nebe mak besik linha

ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434

Data Inspesaun : 18/8/2021

Fatin Inspesaun : Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

Koordinadas :

Start Point : Long -8.574097 Latetude : 125.565365

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....



Progressu iha tereno laiha mudansa

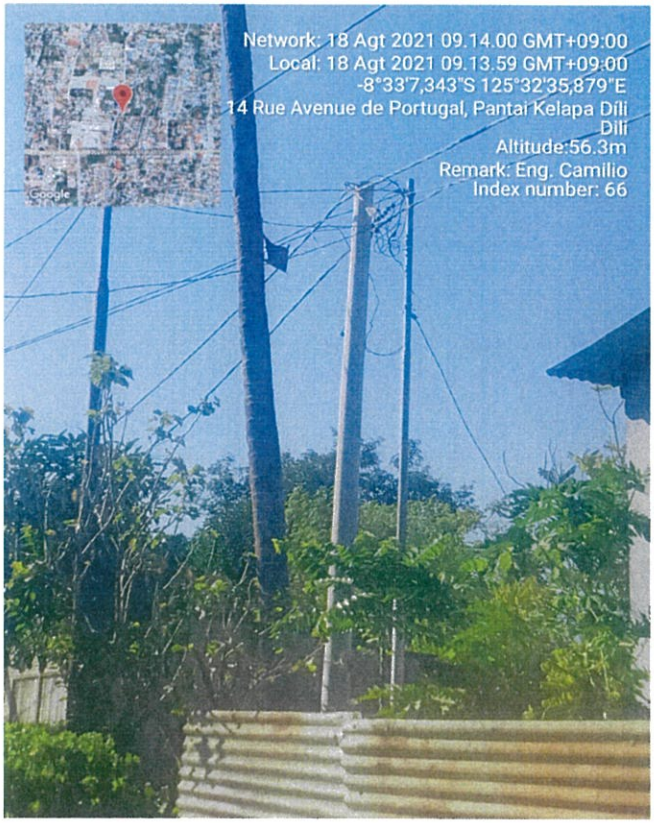
Servisu paradu

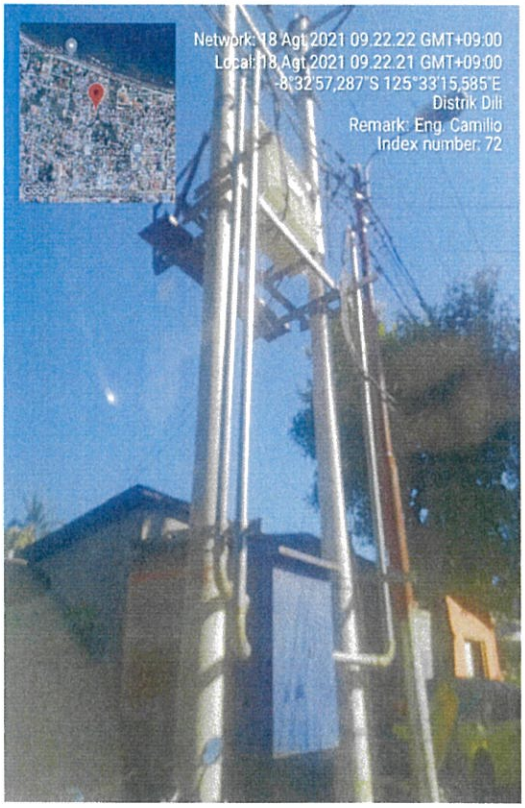
ANEXO C1 (DA – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434





#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Data Inspesaun : 6/8/2021

Fatin Inspesaun : Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

Koordinadas :

Start Point : Long : -8.55363, Latetude : 125.526647

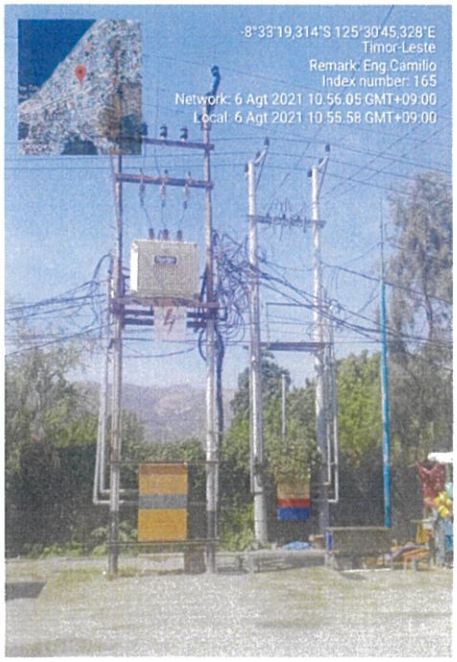
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Transformador seidauk muda ba Linha foun 2. Projecto progresu actual la iha

#ANEXO C1 (DA – 7)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	1. Linha tuan seidauk sobu

ANEXO C2 (DA – 8)

Back-up Data

Naran Projeto : Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento

No. kontratu : RFQ/040/ANATL,EP-2019

Data Inspesaun : 23 /8/2021

Fatin Inspesaun : Hudu Laran - Dili Municipality

Koordinadas :

Start Point : Long : -8.5559932, Latetude : 125.5544611

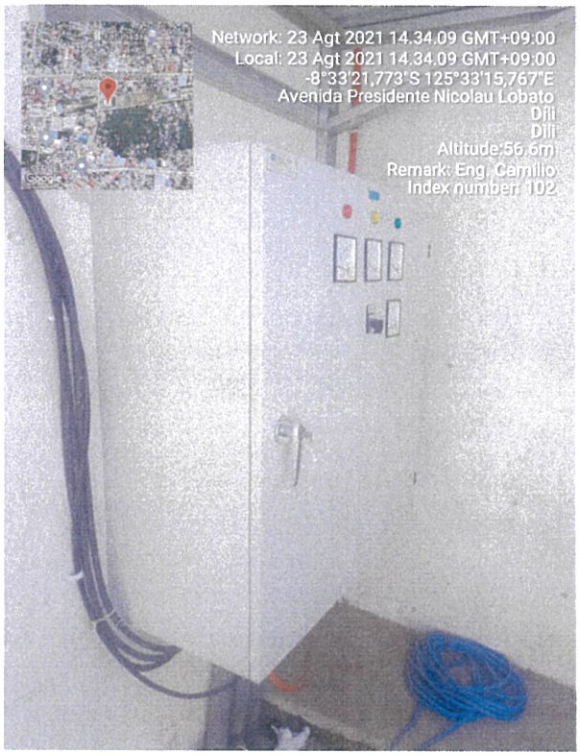
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

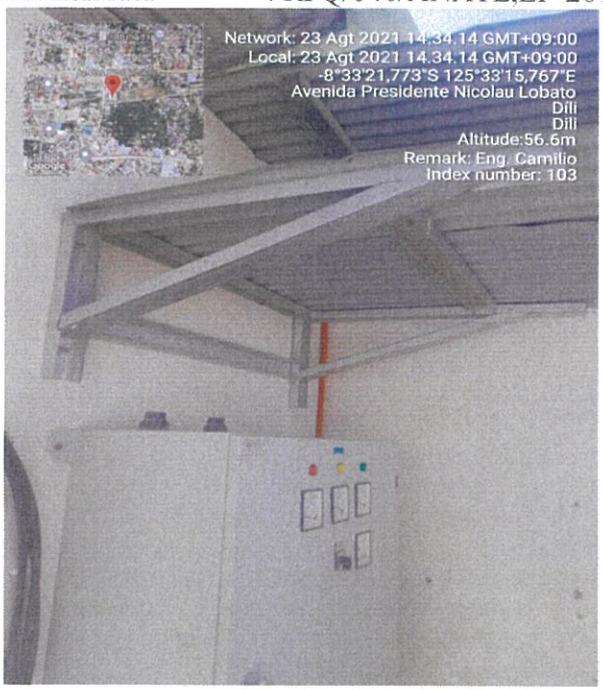
Sketch & Foto Desenho	Observasaun ha teren no foto actual
	Kompanhia instala main panel 3 phse 1. Grounding system = 1 Set

ANEXO C2 (DA – 8)

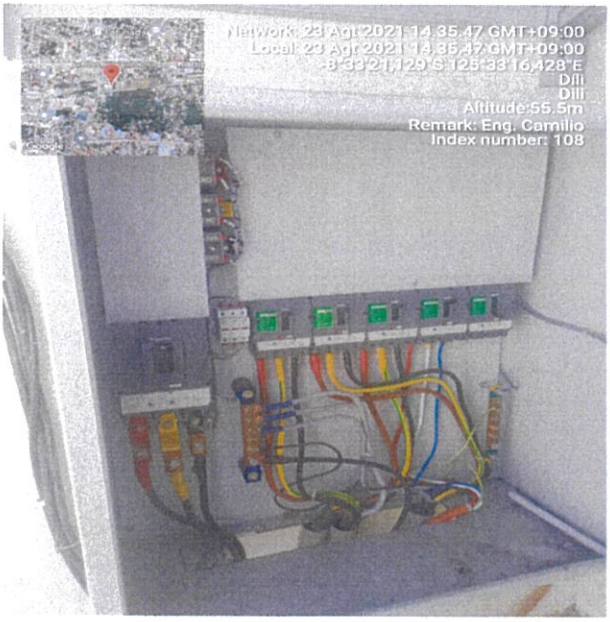
Back-up Data

Naran Projeto : Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento

No. kontratu : RFQ/040/ANATL,EP-2019



1. Panel House Building 3x2.5 m2 = 0.1 Ls



1. NYY Cable 3x2.5 mm2 = 50 m

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO C2 (DA - 8)

Date of Insp : 23 August 2021
Location : Fatuhada - Dili Municipality
Company : Titam Star Supplayer unip.lda

Project Name : Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 1,480.00	5.90%		$ 740.00	2.95%	$ 370.00	1.47%	$ 1,110.00	4.42%
B	Installation LV line & Underaround	$ 9,070.00	36.15%		$ 9,070.00	36.15%	$ -	0.00%	$ 9,070.00	36.15%
C	Low Voltage Swicthboard panel	$ 4,350.25	17.34%		$ 4,140.25	16.50%	$ 70.00	0.28%	$ 4,210.25	16.78%
D	Installation of Outdoor	$ 6,603.85	26.32%		$ 3,097.85	12.35%	$ 370.00	1.47%	$ 3,467.85	13.82%
E	Item Servisu Emergency	$ 840.28	3.35%		$ 860.28	3.43%	$ -		$ 860.28	3.43%
	Total Construction	$ 22,344.38			$ 17,908.38		$ 810.00	3.23%	$ 18,718.38	3.23%
	Contractor Fee (10% x A)	$ 2,234.44	8.91%		$ 1,965.01	7.83%	$ 81.00	0.32%	$ 2,046.01	8.15%
	Overhead	$ 935.00			$ 935.00		$ -		$ 935.00	0.00%
	Tax (2% x (A+B+C))	$ 510.25	2.03%		$ 451.00	1.80%	$ -		$ 451.00	1.80%
F	GRAND TOTAL				$ 20,324.39	81.01%	$ 891.00	**3.55%**	$ 21,215.39	84.56%
G	TOTAL CONTRACT	$ 25,089.09	100.00%							

Inspeksaun husi:

Camilio de Jesus
Enginheiro ADN

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (DA - 8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento

Kompanha : Titam Star Supplayer unip.lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/8/2021	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1	Hadia / Finising panel (fiu out going iha panel prinsipal)	
					2	monta lampu jalan nebe mak seidauk monta	
					3	monta lampu sorot nebe seidauk	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437

Data Inspesaun : 10/8/2021

Fatin Inspesaun : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak – Caicoli

Koordinadas :

Start Point : Long -8.557828Latetude : 125.59169

End Point : Long : ....., Latetude : .....

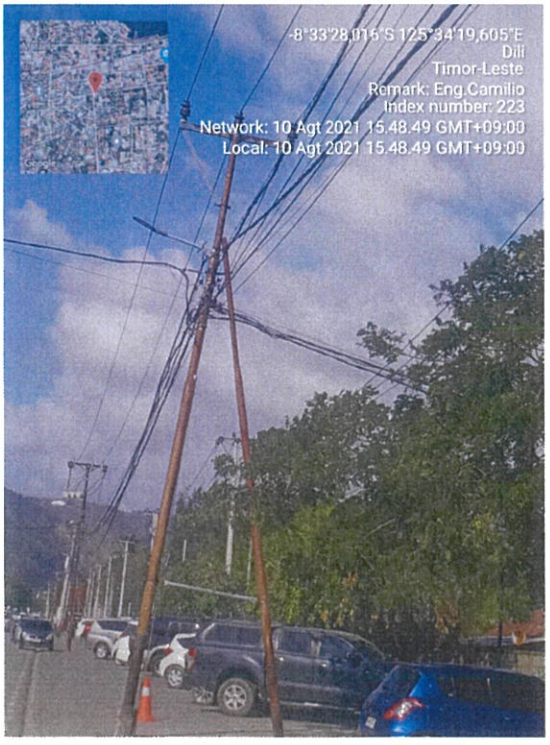
Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



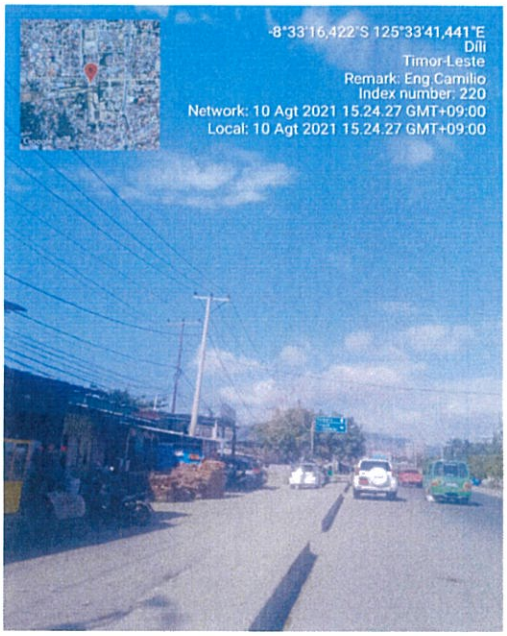
Servisu hela desmontly airing tuan no rekonek SR ba linha foun

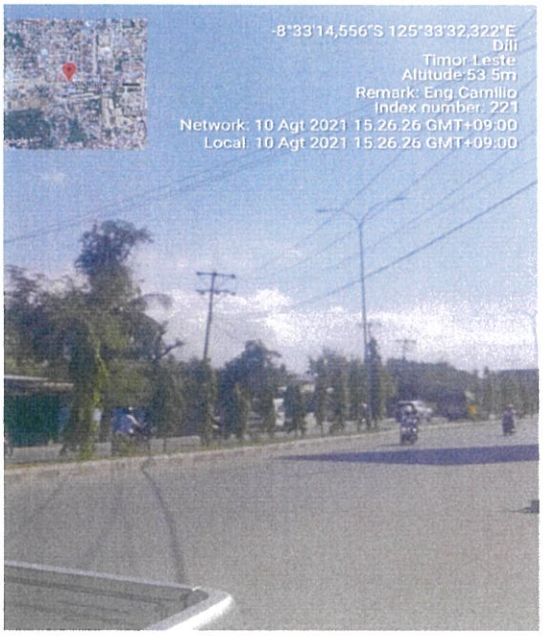
1. Concrete Pole 9 m 250 daN = 16 Unidade
2. Cable ABC 4 x 50 mm² = 1820 m
3. Fixed Dead End Assembly = 2 Unidade
4. Suspension Assembly = 10 Unit
5. Large Assembly = 1 Unit
6. Stainless steel buckle = 32 Unidade
7. Stainless steel strip = 24 m
8. LV Tap connector 25 - 95 mm² = 12 Set
9. Treckschoor (Assembly) = 1 Set
10. Construction material (Stone,sand,cement,iron,wire) = 16 Unidade

#ANEXO C1 (NF – 4)

Back-up Data

Naran Projeto : New Installation Of MV,LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 0000437





MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (NF - 4)

Date of Insp : 10 August 2021
Location : Dili , Aitarak Laran - Hotel Timor, Bidau - Catedral, Obrigado Barak - Caicoli
Company : Anicla Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 11,398.00	2.36%		$ 11,398.00	2.36%	$ -	0.00%	$ 11,398.00	2.36%
B	INSTALLATION MV LINE	$ 277,343.13	57.33%		$ 227,674.51	47.06%	$ -	0.00%	$ 227,674.51	47.06%
C	INSTALLATION OF TRANSFORMER	$ 56,843.40	11.75%		$ 83,933.12	17.35%	$ -	0.00%	$ 83,933.12	17.35%
D	EXTENTION LV LINE	$ 138,194.14	28.57%		$ 41,248.25	8.53%	$ 28,116.64	5.81%	$ 69,364.89	14.34%
E	HOME CONECTION	$ -	0.00%		$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL				$ 364,253.88	75.29%	**$ 28,116.64**	**5.81%**	$ 392,370.52	81.11%
G	TOTAL CONTRACT	$ 483,778.67	100.00%							

Inspeksaun husi:

Camilio de Jesus
Engenheiro ADN

Verifika Husi :

Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (NF - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation Of MV,LV Transformer and House Connection

Kompanha : Anicla Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/8/2021	Dili/ Nain Feto	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno loron tenke lao	
					2	Tenke usa ekipamentu safety wainhira servisu	
					3	Monta papan nama projectu iha lokasi	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (VR – 3)

Back-up Data

Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015

Data Inspesaun : 26 /8/2021

Fatin Inspesaun : Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

Koordinadas :

Start Point : Long : -8.559021 Latetude : 125.58023

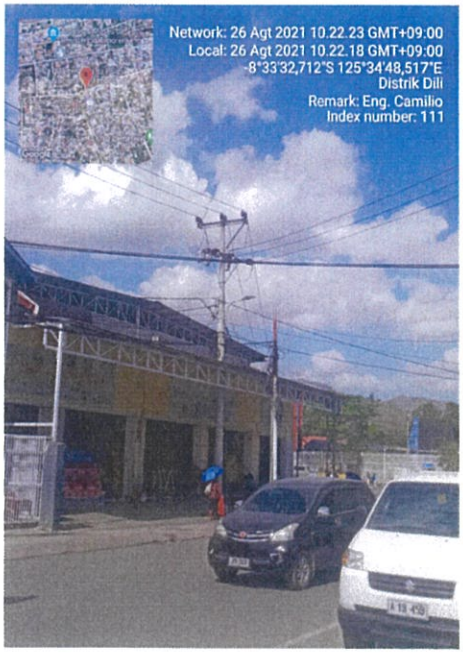
End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Foto Actual	Obervasaun
	Laiha aktividade iha tereno Servisu paradu

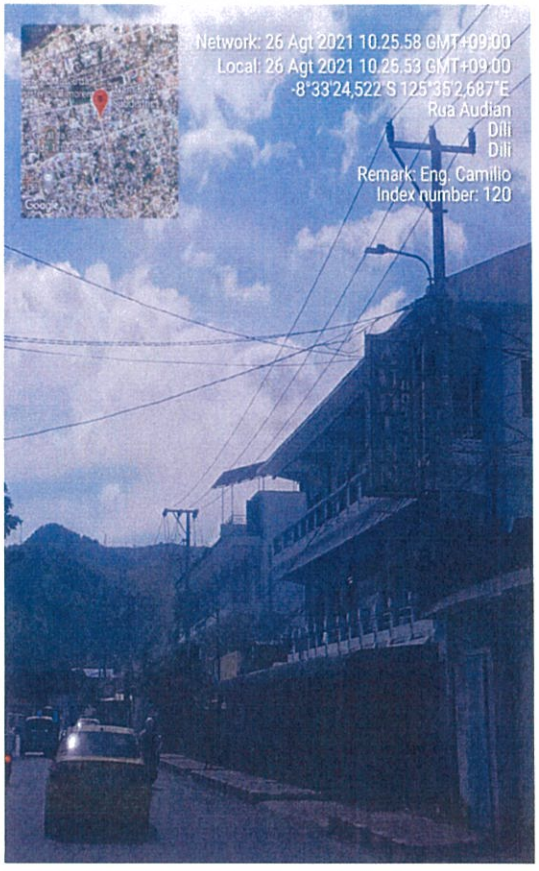
ANEXO C1 (VR – 3)

Back-up Data

Naran Projeto : Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere-Dili Municipality

No. kontratu : SSS/072/MOPTC-2015





#ANEXO C1 (VR – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354

Data Inspesaun : 18/8/2021

Fatin Inspesaun : Bairo Pite to Aldeia ba Dame - Dili Municipality

Koordinadas : (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality

Start Point : Long : -8.565725, Latetude : 125.573282

End Point : Long : ....., Latetude : .....

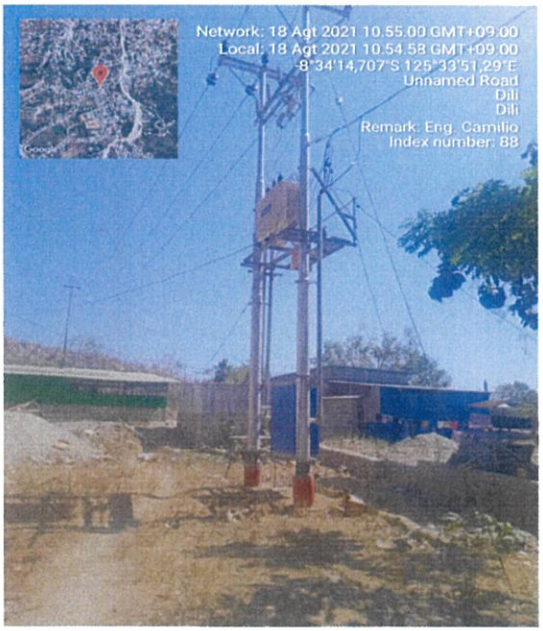
Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch & Foto Desenho



Observasaun iha tereno no foto actual

1. Pole protection (penghalang panjat) = 8 Unidade
2. Warning sign (Tanda bahaya 30x40) = 4 Unidade

#ANEXO C1 (VR – 5)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354

1. Home connection = 103 Unidade



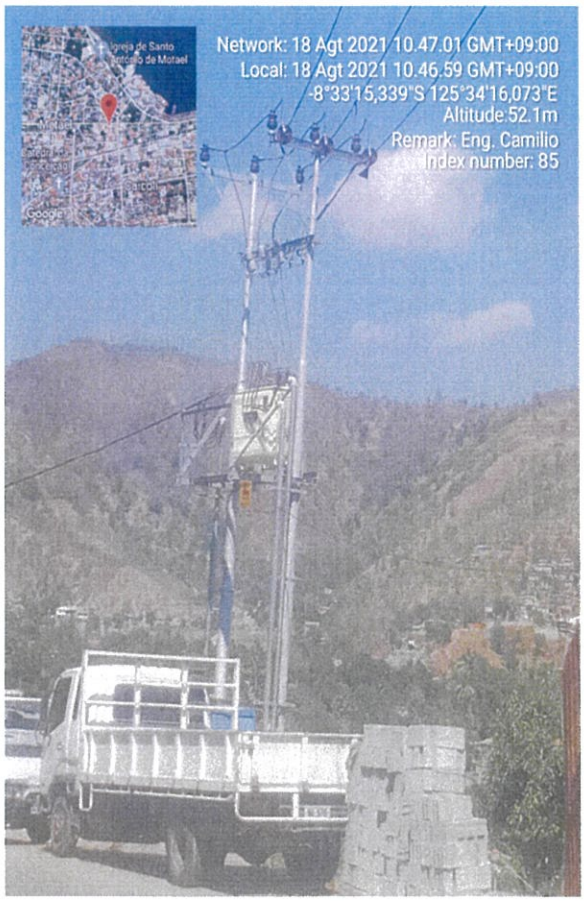
#ANEXO C1 (VR – 5)

Back-up Data

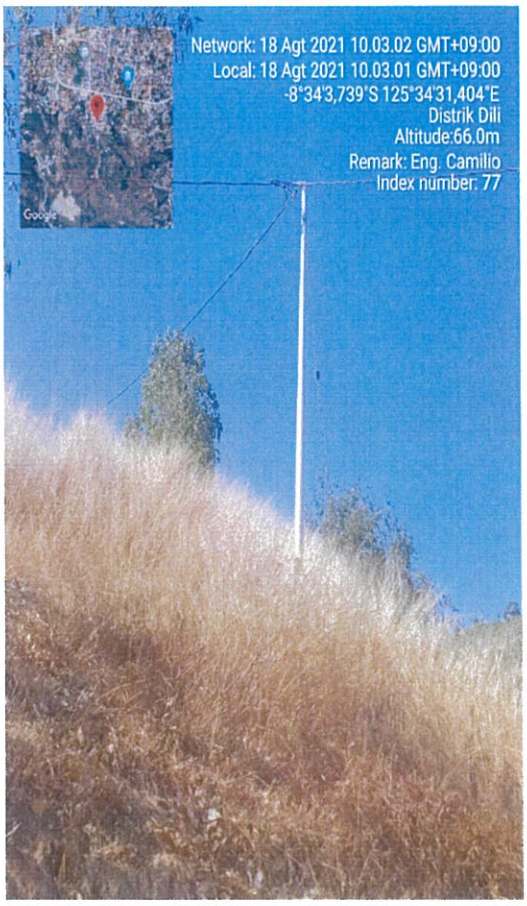
Naran Projeto : New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354

Sketch & Foto Desenho



Sketch & Foto Desenho



MINISTERIO DO PLANO E ORDENAMENTO
VICE-GOVERNO CONSTRUÇÃO

ADN, I.P
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (VR - 5)

Date of Insp : 18 August 2021
Location : Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality
Company : Aria V Unip. Lda

Project Name : New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 12,208.86	2.43%		$ 12,208.86	2.43%	$ -	0.00%	$ 12,208.86	2.43%
B	INSTALLATION MV LINE	$ 28,035.56	5.57%		$ 8,487.06	1.69%	$ -	0.00%	$ 8,487.06	1.69%
C	INSTALLATION OF TRANSFORMER	$ 114,635.76	22.78%		$ 114,528.24	22.76%	$ 107.52	0.02%	$ 114,635.76	22.78%
D	EXTENTION LV LINE	$ 263,951.15	52.46%		$ 254,071.59	50.50%	$ -	0.00%	$ 254,071.59	50.50%
E	HOME CONECTION	$ 81,675.00	16.23%		$ 90,387.00	17.96%	$ 18,694.50	3.72%	$ 109,081.50	21.68%
F	GRAND TOTAL				$ 479,682.75	95.34%	$ 18,802.02	3.74%	$ 498,484.77	99.07%
G	TOTAL CONTRACT	$ 503,141.34	99.48%							

Inspeksaun husi:
Camilio de Jesus
Enginheiro ADN

Verifika Husi :
Deolindo de Fatima Marques
Chefi Seksaun Projeito M.E & ITC

Certifica Husi:
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (VR - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality

Kompanha : Aria V Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/8/2021	Dili/ Vera Cruz	Camilio de Jesus	Tek. AND.IP	1	Iha mudansa servisu husi item medium voltage line nebe sei menus ba instalasaun baixadas hamutuk 103 (Unit)	
					2	husu ba kompanhia atu kordena ho dono do projectu atu halo carta justifikasaun kona ba item servsu nebe iha mudansa	
					3	Hadia trekschoor balun nebe mak mamar	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267

Data Inspesaun : 18/8/2021

Fatin Inspesaun : Casa Europato Pantai Pasir Putih - Dili Municipality

Koordinadas :

Start Point : Long : -8.553054, Latetude : 125.579467

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

3. .....

4. .....

Sketch and Foto Desenho	Observasaun Actual
	**Projecto ne falta retensaun**

#ANEXO C1 (VR – 4)

Back-up Data

Naran Projeto : Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europato Pantai Pasir Putih - Dili District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000267





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		AUGUST																																	OBS
								Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
CRISTO REI (CR)	2	New Installation Street Light at Cristo Rei - Dili District	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	FI	MOP	Plan																																	
							Actual																																		Hela Retensaun Maibe la existe ona
	3	New Installation of MV, LV Line and House Connection from Feeder II Becora to Taibesi, Bemori and Balide - Dili Municipality	Ceuilaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	FI	MOP	Plan																																	
							Actual																																		
	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	FI	MOP	Plan																																	
							Actual																																		Laiha actividade iha tereno
	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	FI	MOP	Plan																																	
							Actual																																		
	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	Vinario Unip..Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	FI	MOP	Plan																																	
							Actual																																		
	22	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	Sirlacoli Unip. Lda	MPW-W-200032	LM	MOP	Plan																																	
							Actual																																		EDTL Mak sai ona gestor
	23	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	Oulale unip.Lda	MPW-W-190261	LM	MOP	Plan																																	
							Actual																																		EDTL Mak sai ona gestor
	33	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	Hanaria Electrial Unip.Lda	MOP-W-190136	LM	MOP	Plan																																	
							Actual																																		EDTL Mak sai ona gestor
	34	Urgent Installation of Street Lights in Cristo Rei, Dili	9 Brothers Unip Lda	MOP-W-190134	LM	MOP	Plan																																	
							Actual																																		EDTL Mak sai ona gestor
DOM ALEIXO (DA)	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	Carlilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	FI	MOP	Plan																																	
							Actual																																		
	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	Embi elcrtic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	FI	MOP	Plan																																	
							Actual																																		
	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	FI	MOP	Plan																																	
							Actual																																		
	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	FI	MOP	Plan																																	
							Actual																																		Actividade iha tereno laiha
	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	FI	MOP	Plan																																	
							Actual																																		Actividade iha tereno laiha
	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	Titam Star Supplayer unip.lda	RFQ/040/ANATL EP-2019	LM	MPO	Plan																																	
							Actual																																		
METINARO (MTN)	1	Mudansa Lina Bazeia Rekomendasaun ADN	Jofi	0000	FI	MOP	Plan	Lapresisa monitoring ho rasaun projectu refere la existe																																	
							Actual																																		
NAIN FETO (NF)	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	FI	MOP	Plan																																	
							Actual																																		
	12	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	Alzes Ukat. Unip.Lda	MPW-W-190266	LM	MOP	Plan																																	
							Actual																																		EDTL Mak sai ona gestor

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Camilio de Jesus
Municipio	MUNICIPIO DILI NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		AUGUST Su 1	Mo 2	Tu 3	We 4	Th 5	fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	fr 27	Sa 28	Su 29	Mo 30	Tu 31	OBS
VERA CRUZ	3	Installation of New MV Line in Rotunda Mercado Lama, Cutuhun, Ailele Hun, and Lecidere	Ferajota	SSS/072/MOPTC-2015	FI	MOP	Plan																															
							Actual																																Servisu Paradu
	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	Inaziju	PDTL/MOP-SEE/CGI-PEN : 0000267	FI	MOP	Plan																															
							Actual																																Hela retensaun
	5	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	Aria V Unip. Lda	PDTL/MOPTC-VMOPTC/CGI-PEN : 00000354	FI	MOP	Plan																															
							Actual																																
RAEOA	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	Lifau Indah	0000	FI	MOP	Plan																															
							Actual																																
	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse	Manel at Unip. Lda	PDTL/MOP-SEE/CGI-PEN:0000256	FI	MOP	Plan																															
							Actual																																
	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	Maubere Spirit	PDTL/MOPTC-VOMPTC/CGI-PEN:0000454	FI	MOP	Plan																															
							Actual																																
	4	Construção Posto Militar F-FDTL Pante Makasar	Erver Unip.Lda	NCB/004/MDS-2015	FI	MD	Plan																															
							Actual																																
Regional	3	The Integrated and Maintenance Service	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (PP)	SSS-008-MOPTC-2016	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																EDTL Mak sai ona gestor
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Camilio de Jesus)
Tekniku M& E

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (DA-63) SUMMARY

Inspection Date:18/8/2021
Location : Rua Bedik-Hun, Fatuhada, Dili
Company : Kinos Unip, Lda

Project Name : Enhancment of Project Management Information System (PMIS)

No	DESCRIPTION	PERCENTAGE	CONTRACT AMOUNT	AMOUNT	ADN PROGRESS					
					PREVIOUS BILLING		THIS BILLING		UP TO DATE	
					PERCENTAGE	AMOUNT	PERCENTAGE	AMOUNT	PERCENTAGE	AMOUNT
		%	($)	($)	%	$	%	$	%	$
I		1	2	3=1X2	4	5=4x2	6	7=6x2	8	9=8x2
1	After signing the contract: advance payment subject bank garantees	10.00%	$ 56,935.00	$ 5,693.50	-		10%	$ 5,693.50	10%	$ 5,693.50
2	After SPSD and inception report carried out, submitted and approved by the purchaser	10.00%		$ 5,693.50	-		10%	$ 5,693.50	10%	$ 5,693.50
3	Development of PMIS:			$ -	-			$ -	0%	$ -
	a). After approval of interim report by the purchaser	20.00%		$ 11,387.00	-		20%	$ 11,387.00	20%	$ 11,387.00
	b). After approval of draft final report	10.00%		$ 5,693.50	-		0%	$ -	0%	$ -
	c). After approval of final report	20.00%		$ 11,387.00	-		0%	$ -	0%	$ -
4	Trainning and Implementation	15.00%		$ 8,540.25	-		5%	$ 2,846.75	5%	$ 2,846.75
5	Retention	15.00%		$ 8,540.25	-		0%	$ -	0%	$ -
	GRAND TOTAL	**100.00%**		**$ 56,935.00**			**45%**	**$ 25,620.75**	**45%**	**$ 25,620.75**

INSPECTION BY	VERIFIED BY	CERTIIFIED BY
Ezequiel R. de Oliveira IT Engineering-ADN.I.P	Deolindo de F. Marques Chefe Seksaun ME and IT-ADN.I.P	Emerenciana Freitas Coordinator of UCVO-ADN.I.P

ANEXU C1 (DA-63)

Back-up Data

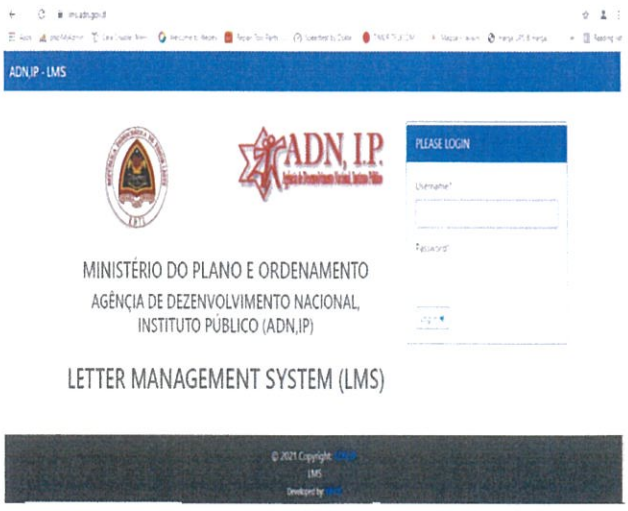
Naran Projeto : **ENHANCMENT OF PROJECT MANAGEMENT INFORMATION SYSTEM (PMIS)**
No. kontratu : **011/RDTL/MPO/ADN,I.P/V/2021**

Data Inspesaun : **18 / 08 / 2021**
Fatin Inspesaun : Fatuhada, Dili
Koordinadas :
Point : Lat : S -8.556047 Long : E 125.554367

Naran Inspector : **1. Ezequiel R. de Oliveira**
2. Deolindo de F. Marques
3. .....
4. .....

Interface & Foto Systema

Interface Letter Management System (LMS)



Observasaun iha tereno no Foto Aktual

Inspesaun ba Enhancment of Project Management Information



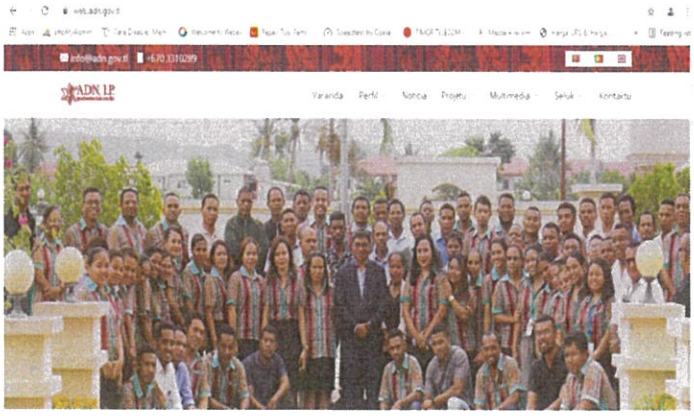
ANEXU C1 (DA-63)

Back-up Data

Naran Projeto : **ENHANCMENT OF PROJECT MANAGEMENT INFORMATION SYSTEM (PMIS)**

No. kontratu : **011/RDTL/MPO/ADN,I.P/V/2021**

Interface Web



SUMARIU VERIFIKASAUN SUMARIU INSPEKSAUN

ANEXU C2 (NS-19)

SUMMARY

Inspection date : 28/7/2021
Location : Aitarak Laran, Dili
Company : Frebalance Inc.
Project Name : Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement

GRP 2021	Amount ($)	Payment ($)	Payment (%)	Balance ($)	Balance(%)
Product Maintenance Support	$ 1,204,856	$ 1,204,856	100%	$ -	0.00%
Sustenability Services	$ 1,401,578	$ 435,503	31.07%	$ 966,075.28	68.93%
Ad-Hoc/Contingency	$ 500,000	$ -	0%	$ 500,000.00	100.00%
GRAND TOTAL	**$ 3,106,434**	**$ 1,640,359**	**52.81%**	$ 1,466,075.28	47.19%

Inspection By

Ezequiel R. de Oliveira
IT Engineering-ADN,I.P

Verified By

Deolindo de F. Marques
Chefe Seksaun ME and IT-ADN,I.P

Certified by

Emerenciana Freitas
Coordinator of UCVQ-ADN,I.P

ANEXU C2 (NS-19)

SUMMARY

Inspection date : 28/7/2021

Location : Aitarak Laran, Dili
Company : Frebalance Inc.
Project Name : Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement

GRP 2021	Amount ($)	Payment ($)	Payment (%)	Balance ($)	Balance (%)
Product Maintenance Support	$ 1,204,856	$ 1,204,856	100%	$ -	0.00%
Sustenability Services	$ 1,401,578	$ 536,497	38.28%	$ 865,080.88	61.72%
Ad-Hoc/Contingency	$ 500,000	$ -	0%	$ 500,000.00	100.00%
GRAND TOTAL	**$ 3,106,434**	**$ 1,741,353**	**56.06%**	$ 1,365,080.88	43.94%

Inspection By
Ezequiel R. de Oliveira
IT Engineering-ADN,I.P

Verified By
Deolindo de F. Marques
Chefe Seksaun ME and IT-ADN,I.P

Certified by
Emerenciana Freitas
Coordinator of UCVQ-ADN,I.P

ANEXU C1 (NS-19)

Back-up Data

Naran Projeto : **ADDITIONAL SERVICE STATEMENT OF WORK FOR YEAR 2021 - GOVERNMENT RESOURCE PLANNING SOLUTIONS & SUPPORTING IT INFRASTRUCTURE SYSTEM IMPLEMENTATION & SUPPORT AGREEMENT**

No. kontratu : **RDTL - 167250**

Data Inspesaun : **28 / 07 / 2021**

Fatin Inspesaun : Aitarak Laran, Dili

Koordinadas :

Point : Lat : S -8.5533 Long : E 125,5625

Naran Inspector : **1. Ezequiel R. de Oliveira**

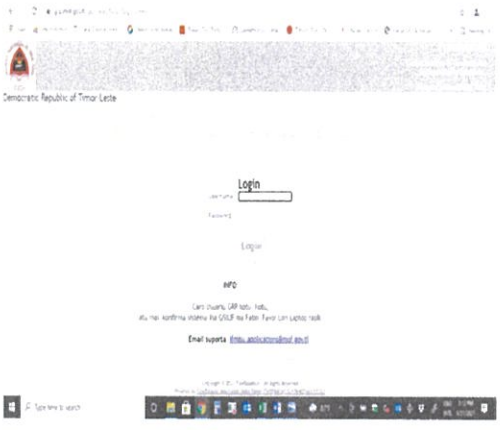
2. Deolindo de F. Marques

3. .....

4. .....

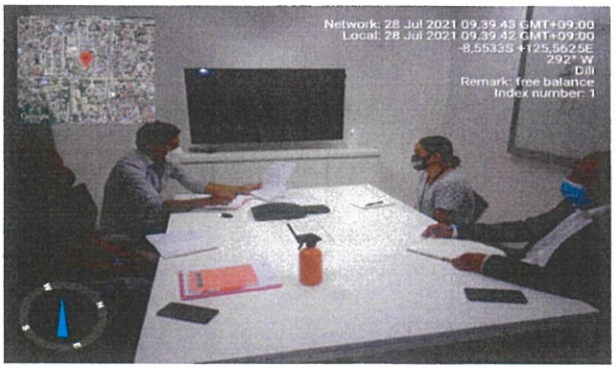
Interface & Foto Systema

Interface GRP Free Balance



Observasaun iha tereno no Foto Aktual

Inspesaun ba additional service statement of work for year 2021 - government resource planning solutions & supporting it infrastructure system implementation & support agreement



MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

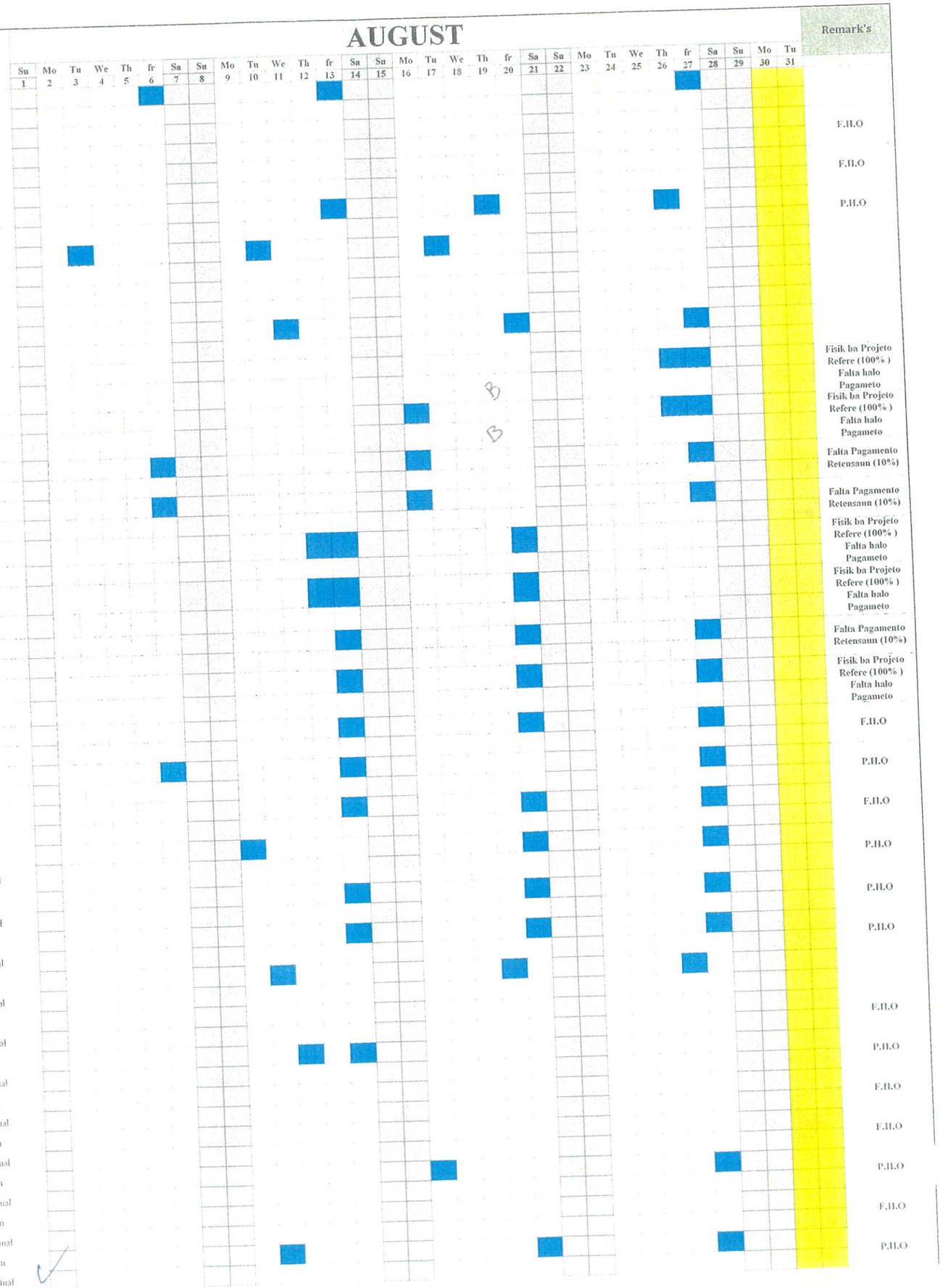
2021

Naran Eng.	**Manuel Estrela Soares de Oliveira**
Municipio.	**MUNICIPIO DILI NO POSTOS**

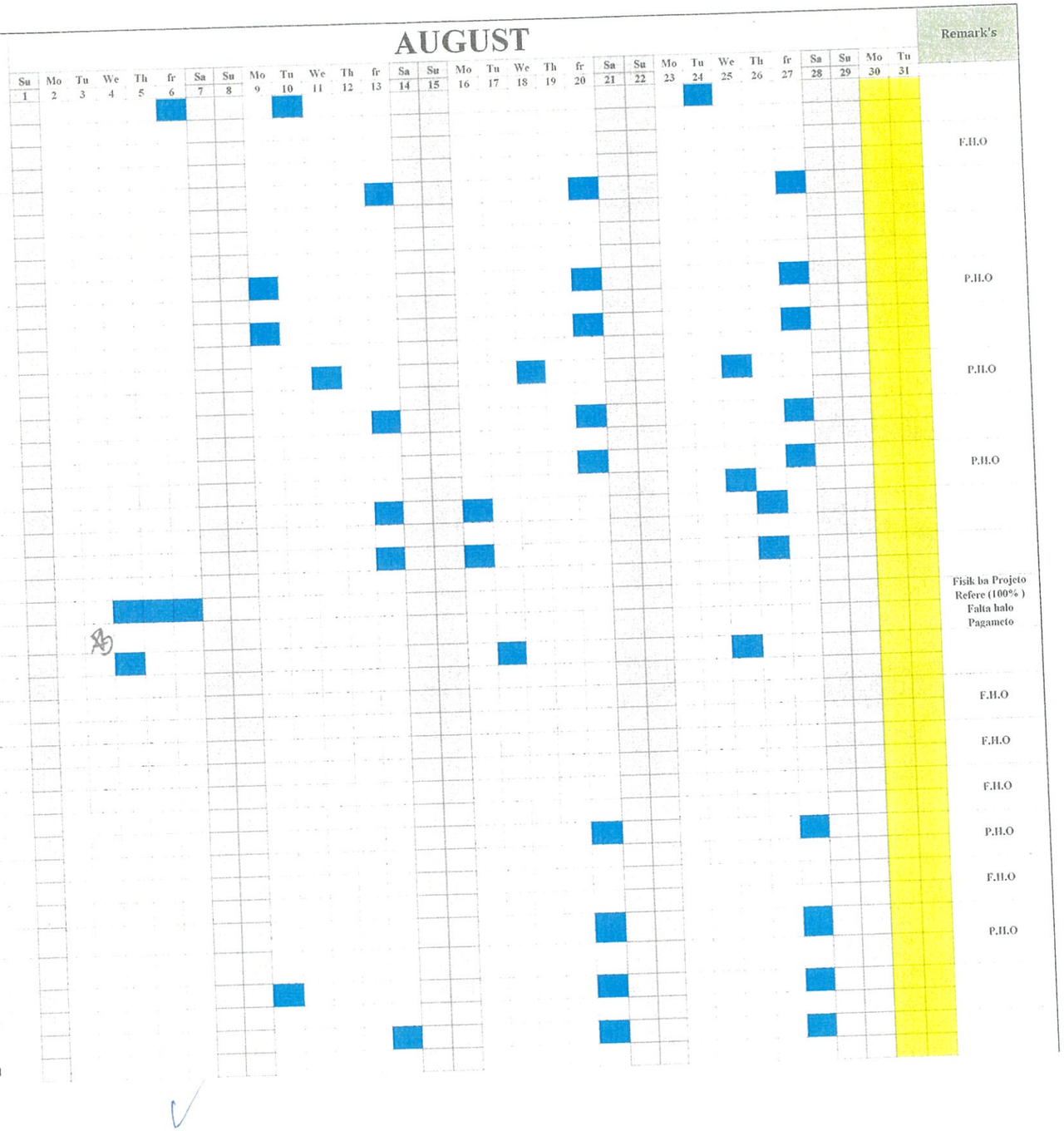
AUGUST

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
ATAURO (AR)	1	New Construction of Laboratory for Covid-19 in Atauro 23/06/2021	Fitun Galilea Unipessoal Lda	No /NCB/MS/DNA/RBK-20-160	LM	MDS	Plan	P.H.O
							Actual	
	2	New Construction of Isolation for Covid-19 in Atauro 23/06/2021	Lygelma Alexix Unip. Lda	No /NCB/MS/DNA/DC-20-161	LM	MDS	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	3	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	Amigo Unip. Lda	SSS/021/MOP-2020	LM	MOP	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	4	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	Selhar	RFQ-MOP-190047	LM	MOP	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	5	Konstrusaun Moru Hadulas Bomba Bidau /162	SARCADEFAT Unip.Lda	MOP-W-190164	LM	MOP	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	6	Konstrusaun Moru Hadulas Bomba fomentu /162	H FOUN Unip.Lda	MOP-W-190189	LM	MOP	Plan	
							Actual	
CRISTO REI (CR)	7	Konstrusaun Igreza Sagrada Corasaun de Jesus Becora	Carya Timor Leste Lda	Transferencia Publica	LM	GPM	Plan	P.H.O
							Actual	
	8	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	LM	HNGV	Plan	
							Actual	
	9	Escola Secundaria Teknika Vocasional 28 de Novembru iha Becora	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	LM	MED	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	10	RM Pecas Sofremento pagamento Bee Mos	Flocinob Motus Unip Lda	MOP/W-190185	LM	MOP	Plan	P.H.O
							Actual	
	11	Rehabilitation of Medicine Laboratorium in Lahane	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	LM	UNTL	Plan	
							Actual	
	12	Construction Of New Office Of Tribunal Distrital De Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	FI	TR	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	13	Melhoramento kanu transmisaun no distribuisaun iha Maloa	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	FI	MOP	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	14	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	Sicola	SSS/018/MOP-2021	FI	MOP	Plan	P.H.O
							Actual	
	15	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	Rocky Construction, Unipessoal, Lda	SSS/016/MOH-2016	FI	MDS	Plan	
							Actual	
	16	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co ,Ltd	ICB/036/MI-2017	FI	MI	Plan	
							Actual	
	17	Melhoramento Sistema Bee mos iha Area Delta 1,2,3 no 4	Carisma	MPWTC-NCB-170020	LM	MOP	Plan	P.H.O
							Actual	
	18	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Baro Pne (162)	Sos Alssonix	MPWTC-NCB-170024	LM	MOP	Plan	P.H.O
							Actual	
	19	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	Carya Timor Leste	RDTL-SSS/MOPTC-2017	LM	MOP	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	20	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	Domun Timor Diak Lda	RFQ-MOP-190044	LM	MOP	Plan	P.H.O
							Actual	
	21	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	ATUNFGOS UNIP LDA	RFQ MOP/-W-190249	LM	MOP	Plan	Husi Parte Dono Projeto hapara Kontraro
							Actual	
	22	Construction of Terminal in East Tolu	Mar vermelha unip lda	RDTL-2014-C-101-MTC	LM	Ministerio Transporte e Telecomunicacoes	Plan	
							Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
METINARO (MTN)	23	Maintenance and Repair at F-FDTL. Head Qaurtel. Fatuhada	Victoria Const. Unip Lda	2015-000065	LM	MD	Plan Actual	F.H.O
	24	Separasaun ba Aula Tolu iha Ministerio da Defesa	Algis	la mensiona nomor iha contratu	LM	MD	Plan Actual	F.H.O
	25	Manutensaun Edificio Ministerio da Defesa	Algis	RDTL 11 /MNEC /2019	LM	MD	Plan Actual	P.H.O
	26	Manutensaun Residencia C.E.M.G. das F-FDTL	Panca Sekawan	No la mensiona contratu	LM	MD	Plan Actual	
	27	New Construction of Sao Jose Annuum Church in Comoro	Grupo Timindo	Transferencia Publica	LM/TP	GPM	Plan Actual	
	28	New Construction of An'Nur Orphanage Building	Asda A3i Unip Lda	Transferencia Publica	LM/TP	GPM	Plan Actual	
	29	Konstrusaun Escola de Musica iha fatumeta	Talisahe	Transferencia Publica	LM/TP	GPM	Plan Actual	Fisik ba Projeto Refere (100%) Falta halo Pagameto
	30	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	Fraternity Unipessoal Lda	RDTL/MS/DNA/DC/20/142	LM	MDS	Plan Actual	Fisik ba Projeto Refere (100%) Falta halo Pagameto
	31	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	Holgapa Lda	RDTL-MS-DNA-DC-20-141	LM	MDS	Plan Actual	Falta Pagamento Retensaun (10%)
	32	Rehabilitasaun and Mantanance of Vice Minister office in Mandarin	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	LM	MOP	Plan Actual	Falta Pagamento Retensaun (10%)
	33	Manutensaun Edificio iha Gabinete Ministro nian	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	LM	M.Agricultur e Pescas	Plan Actual	Fisik ba Projeto Refere (100%) Falta halo Pagameto
	34	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Alexo Municipio Dili /162	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	LM	MOP	Plan Actual	Fisik ba Projeto Refere (100%) Falta halo Pagameto
	35	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	Garisiba Unip Lda	MOP-W-190150	LM	MOP	Plan Actual	Falta Pagamento Retensaun (10%)
	36	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuhei	la mensiona nomor iha contratu	LM	MD	Plan Actual	Fisik ba Projeto Refere (100%) Falta halo Pagameto
	37	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan Actual	F.H.O
	38	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan Actual	P.H.O
	39	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan Actual	F.H.O
	40	Rehabilitation of Palacio Nobre Lahane	Davinci	RDTL-MDRI-W-170001	LM	MOP	Plan Actual	P.H.O
	41	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	Riri Brothers Unip. Lda	RDTL.0140/UAD-MAE/XII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan Actual	P.H.O
	42	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	CONSELHO DA EMPRENCA	Plan Actual	P.H.O
	43	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MESCC	Plan Actual	
	44	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan Actual	F.H.O
	45	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL.47/DNA-MTCI/VII/2019	LM	Ministerio Transporte e Telecomunicacoes	Plan Actual	P.H.O
	46	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celpio Star	PN/4306/2016	LM	PN	Plan Actual	F.H.O
	47	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia om	Berloscom	RDTL.0144/UADL-MAE/XII/2019	LM	MAE	Plan Actual	F.H.O
	48	Rehabilitasaun Jardim 12 de Novembro iha Igreza Motael nia om	Celpio Star	RDTL-59/A/DNAL/MTC/V/2014	LM	PCM	Plan Actual	P.H.O
	49	Rehabilitation and Maintenance Building PCM	Panca Sekawan	PCM-20/01-C/0014	LM	PCM	Plan Actual	F.H.O
	50	Minor Rehabilitasaun of MTC main of Building and Correctos	Risumali Unip Lda	RDTL2019-MTC-GS-0041	LM	MTC	Plan Actual	P.H.O
	51	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo Dili Timor Leste	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	LM	GPM	Plan Actual	



Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Remark's
NAIN_FETO (NF)	52	Construção Quartel General PNTL em Caicoli	Shangai Construction Group Co .Ltd	ICB/036/MI-2017	FI	MI	Plan	F.H.O
							Actual	
	53	Rehabilitation of Security Post Building in Caicoli MPW	Reza	RDTL MPW-014067	LM	MOP	Plan	
							Actual	
	54	Prefurasaun Be'e nos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	Liberta	MPWTC-W-700774	LM	MOP	Plan	
							Actual	
	55	Manutensaun ba Edificio DNGRA-MOP / 162	Kauas Patricio	RFQ-MOP-190071	LM	MOP	Plan	P.H.O
							Actual	
	56	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	Surik Saki Rai Unip Lda	MOP-W-190167	LM	MOP	Plan	
							Actual	
	57	Construction of extension office building of the Minister of Public works (162)	CELFA Unip Lda	RDTL-NCB-MOP-190088	LM	MOP	Plan	P.H.O
							Actual	
	58	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	Bimavi	transferencia publica	LM	GPM	Plan	
							Actual	
	59	Construção Pure Hindu Taibesi	Pantarhei	Transferencia Publica	LM	GPM	Plan	P.H.O
							Actual	
	60	Rehabilitasaun Building Cobe House Edacasaun (162)	Cyrus.unip lda	la mensiona no iha contratu	LM	MEJD	Plan	
							Actual	
	61	New Construction of Administration and Logistic Building	Aitula Construction, Lda	059/C/UNTL/XI/2019	LM	UNTL	Plan	
							Actual	
	62	New Construction of Faculidade Economia e Gesatao Building	Aitula Construction, Lda	057/C/UNTL/X/2019	LM	UNTL	Plan	Fisik ba Projeto Refere (100%) Falta halo Pagameto
							Actual	
	63	New Building Construction of Medicina Ciencia da Saude Building	Linier jv Algis	058/C/UNTL/X/2019	LM	UNTL	Plan	
							Actual	
	64	Konstrusaun Edificio PGR iha Colmera	Bobolait	RDTL-D.FEO/APRO/PGR/19 .002/2019	LM	PGR	Plan	F.H.O
							Actual	
	65	Rehabilitation of Houses RTTL in Caicoli and Biterlau	Gaerenez	10/RDTL.E.P/DAF/VI/ 2019	LM	SECOM	Plan	F.H.O
							Actual	
	66	Manutensaun Edificio MSSI	M Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	LM	MSS	Plan	F.H.O
							Actual	
	67	Manutensaun Edificio MSSI	M Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	LM	MSS	Plan	P.H.O
							Actual	
	68	Maintenance of Building for Trade Invest Timor Leste	D'CO	RDTL/TITL/C.06/10/2 019	LM	TRADE INVESTMEN T	Plan	F.H.O
							Actual	
	69	Construsaun de moru valeta gabiao e edificio de seguranca de Infordepe	Glove	NCB NO RDTL-018-MoE-VII/2015	LM	ME	Plan	P.H.O
							Actual	
	70	Rehabilitasaun Hospital Dr Antonio Carvalho Lahanet(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	Hedge Construction, Unip Lda	NCB/M S /DNA/DC-20/143	LM	MDS	Plan	
							Actual	
	71	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	B'Two Unip Lda	MOP/W-190186	LM	MOP	Plan	
							Actual	
	72	Improvement of Mina Distribuition Pipe in DMA 31 in Suco Mascarenhas	Amigo Unip Lda	No ./NCB/MPW/W-200016	LM	MOP	Plan	
							Actual	



Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		AUGUST																																Remark's
								Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	73	Projecto DNSA Leakage Control in City of Dili	Liberta	MPWTC-NCB-170024	LM	MOP	Plan																																Husi parte ministerio hapara tiona kontratu
							Actual																																
	74	Zebra Cross Marking in The Capital City of Dili (162)	Farivolet Unipessoal Lda	RDTL 2019-MTC-CD-0046	LM	Ministerio Transporte e Telecomunicacoes	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Manuel Estrela Soares de Oliveira)
Eng Municipio-Dili

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

ANEXO C1 (AT 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Laboratory for Covid-19 in Atauro**
LOCATION	**: Atauro-Dili Timor Leste**
PROJECT OWNER	**: Ministreiu Saude**
Data Inspesaun	**: 30-08-2021**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.190103°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 100 %.,ho razaun ida ne'e ami rekomenda atu halo pagamentu ba companhia refere tuir rekomendasaun ne'ebe iha, Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (AT 02)

Naran Projectu : New Construction of Laboratory for Covid-19, Sub District Atauro, Distrito Dili
Projectu Nain : Ministerio da Saude
Fatin Projectu : Suco Vila Maumeta, Sub Distrito Atauro, Distrito Dili.

SUMMARY BILL OF QUANTITIES

No	Item Description	OWNER STIMATED				VERIFIED BY ADN									
		Original Contract	Ammandment			Original Contract	Ammandment			Previous		This-Period		To-Date	
		Total Price (USD)	Addition	Deduction	Ammandment	Total Price (USD)	Addition	Deduction	Ammandment	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 4,415.73	$ 721.60	$ -	$ 5,137.33	$ 4,415.73	$ 721.60	$ -	$ 5,137.33	$ 3,810.73	5.45%	$ 1,326.60	1.90%	$ 5,137.33	7.35%
II	FUNDATION WORKS	$ 2,686.45	$ 2,342.93	$ -	$ 5,029.38	$ 2,686.45	$ 2,509.37	$ -	$ 5,195.82	$ 2,686.45	3.85%	$ 2,509.37	3.59%	$ 5,195.82	7.44%
III	CONCRETE WORKS	$ 2,255.08	$ -	$ -	$ 2,255.08	$ 2,255.08	$ -	$ -	$ 2,255.08	$ 1,848.08	2.65%	$ 406.99	0.58%	$ 2,255.07	3.23%
IV	WALL INSTALLATION AND PLESTERING	$ 4,995.66	$ -	$ -	$ 4,995.66	$ 4,995.66	$ -	$ -	$ 4,995.66	$ 3,394.59	4.86%	$ 1,601.08	2.29%	$ 4,995.66	7.15%
V	CARPENTER WORKS	$ 5,950.00	$ 600.00	$ -	$ 6,550.00	$ 5,950.00	$ 575.00	$ -	$ 6,525.00	$ 3,050.00	4.37%	$ 3,475.00	4.97%	$ 6,525.00	9.34%
VI	ROOFING WORKS	$ 7,800.75	$ 2,056.40	$ -	$ 9,857.15	$ 7,800.75	$ 2,056.40	$ -	$ 9,857.15	$ -	0.00%	$ 9,857.15	14.11%	$ 9,857.15	14.11%
VII	CEILING WORKS	$ 2,669.48	$ 1,204.84	$ 513.96	$ 3,360.36	$ 2,669.48	$ 684.08	$ 513.96	$ 2,839.60	$ -	0.00%	$ 2,839.60	4.06%	$ 2,839.60	4.06%
VIII	FLOOR TILE WORKS	$ 2,933.79	$ 514.60	$ -	$ 3,448.39	$ 2,933.79	$ 514.60	$ -	$ 3,448.39	$ -	0.00%	$ 3,448.39	4.94%	$ 3,448.39	4.94%
IX	ELECTRICAL WORKS	$ 4,682.00	$ 2,283.18	$ 3,760.00	$ 3,205.18	$ 4,682.00	$ 2,562.52	$ 3,760.00	$ 3,484.52	$ -	0.00%	$ 3,484.52	4.99%	$ 3,484.52	4.99%
X	SANITASI WORKS	$ 4,787.58	$ 40.00	$ 245.50	$ 4,582.08	$ 4,787.58	$ 40.00	$ 245.50	$ 4,582.08	$ -	0.00%	$ 4,582.08	6.56%	$ 4,582.08	6.56%
XI	PAINTING WORKS	$ 746.15	$ -	$ -	$ 746.15	$ 746.15	$ -	$ -	$ 746.15	$ -	0.00%	$ 746.15	1.07%	$ 746.15	1.07%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	$ 10,000.00	$ -	$ 10,000.00	$ 10,000.00	$ -	$ 2,320.00	$ 7,680.00	$ -	0.00%	$ 7,680.00	10.99%	$ 7,680.00	10.99%
XIII	FINAL CLEARING	$ 300.00	$ -	$ -	$ 300.00	$ 300.00	$ -	$ -	$ 300.00	$ -	0.00%	$ 300.00	0.43%	$ 300.00	0.43%
A	**TOTAL CONSTRUCTION COST**	**$ 54,222.66**	**$ 19,763.54**	**$ 4,519.46**	**$ 59,466.75**	**$ 54,222.66**	**$ 9,663.57**	**$ 6,839.46**	**$ 57,046.77**	**$ 14,789.84**	21.17%	**$ 42,256.92**	60.49%	**$ 57,046.76**	81.66%
B	**CONTRACTOR FEE (10 %*A)**	**$ 5,422.27**	**$ 1,976.35**	**$ 451.95**	**$ 5,946.68**	**$ 5,422.27**	**$ 966.36**	**$ 683.95**	**$ 5,704.68**	**$ 1,478.98**	2.12%	**$ 4,225.69**	6.05%	**$ 5,704.68**	8.17%
C	**OVERHEAD**	**$ 3,060.00**	**$ 3,060.00**	**$ 3,060.00**	**$ 3,060.00**	**$ 3,060.00**	**$ 3,060.00**	**$ 3,060.00**	**$ 3,060.00**	**$ 2,390.00**	3.42%	**$ 670.00**	0.96%	**$ 3,060.00**	4.38%
D	**TAX (2%*(A+B+C))**	**$ 1,254.10**	**$ 496.00**	**$ 160.63**	**$ 1,369.47**	**$ 1,254.10**	**$ 273.80**	**$ 211.67**	**$ 1,316.23**	**$ 373.18**	0.53%	**$ 943.05**	1.35%	**$ 1,316.23**	1.88%
	CONTIGENCY	**$ 5,900.00**			**$ -**	**$ 5,900.00**		**$ 5,900.00**	**$ -**	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%
E	**GRAND TOTAL**	**$ 69,859.03**	**$ 25,295.90**	**$ 8,192.03**	**$ 69,842.90**	**$ 69,859.03**	**$ 13,963.72**	**$ 16,695.07**	**$ 67,127.68**	**$ 19,032.01**	27.24%	**$ 48,095.66**	68.85%	**$ 67,127.67**	96.09%

DILI,23 Junu 2021
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid-19

Kompanha : Fitun Galileia Unip,Lda

ANEKSU D (AT 02)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/06/2021	Municipio Dili/Postu Administrativo Ataoru	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Progresu fisiku iha tereno 100 %	
					2	la iha defectos atu hadia	
					3	bele submete pagamento	
					4		
					5		
II			Silvino D Rita Rebelo Soares	Teknik ADN/M & E	1	Progresu fisiku iha tereno 100 %	
					2	la iha defectos atu hadia	
					3	bele submete pagamento	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 26)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Isolation (OPD) Vera_Cruz**
LOCATION	**: Caicoli-Dili Timor Leste**
PROJECT OWNER	**: M.S**
Data Inspesaun	**: 09-09-2021**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.562792°**
Longitude (Starting Point)	**: 125.574126°**

Foto Actividades Iha Tereno Actual







Skecth & Foto Desenho

Total Quantidade Actual Paving Block (500 m^2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (VR 26)

NAME OF PROJECT : New Construction of Isolation (OPD) Vera_Cruz
LOCATION : Caicoli-Dili Timor Leste
PROJECT OWNER : M.S

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORKS	$ 7,015.00	2.64%	$ 6,362.00	2.39%	$ -	0.00%	$ 6,362.00	2.39%
II	FOUNDATION WORKS	$ 9,527.52	3.58%	$ 9,527.52	3.58%	$ -	0.00%	$ 9,527.52	3.58%
III	CONCRETE WORKS	$ 33,715.04	12.68%	$ 33,715.04	12.68%	$ -	0.00%	$ 33,715.04	12.68%
IV	WALL INSTALLATION AND PLASTERING	$ 17,305.96	6.51%	$ 9,506.66	3.58%	$ 7,137.51	2.69%	$ 16,644.17	6.26%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,028.48	6.03%	$ -	0.00%	$ 10,998.48	4.14%	$ 10,998.48	4.14%
VI	ROOFING WORKS	$ 36,563.70	13.76%	$ -	0.00%	$ 36,343.70	13.67%	$ 36,343.70	13.67%
VII	CEILING WORKS	$ 10,543.49	3.97%	$ -	0.00%	$ 4,738.84	1.78%	$ 4,738.84	1.78%
VIII	FLOOR TILE WORKS	$ 17,319.71	6.52%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 8,887.78	3.34%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITATION WORKS	$ 15,963.13	6.01%	$ 112.44	0.04%	$ -	0.00%	$ 112.44	0.04%
XI	PAINTING WORKS	$ 7,340.96	2.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	PROVISIONAL SUM FOR TOWER DISTRIBUTION WATER & CANOPY	$ 5,350.00	2.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	EXTERNAL WORKS	$ 27,993.75	10.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 250.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONSTRUCTION COST	$ 213,804.51	80.44%	$ 59,223.66	22.28%	$ 59,218.53	22.28%	$ 118,442.18	44.56%
B	CONTRACTOR FEE (10% x A)	$ 21,380.45	8.04%	$ 5,922.37	2.23%	$ 5,921.85	2.23%	$ 11,844.22	4.46%
C	OVERHEAD	$ 4,450.00	1.67%	0	0.00%	0	0.00%	0	0.00%
D	CONSTRUCTION TAX 2% x (A + B + C)	$ 4,792.70	1.80%	$ 1,302.92	0.49%	$ 1,302.81	0.49%	$ 2,605.73	0.98%
E	CONTIGENCY	$ 21,380.45	8.04%	0	0.00%	0	0.00%	0	0.00%
F	TOTAL PROJECT (A + B + C + D + E)	$ 265,808.11	100.00%	$ 66,448.94	25.00%	$ 66,443.19	25.00%	$ 132,892.13	50.00%

DILI,09 Agosto 2021
Inspection By :

Manuel Estrela Soares
Engineer of ADN

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of isolation (OPD) Vera cruz relation of covid 19

Kompanha : Romante Pty. Ltd

ANEKSU D (VR-26)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/06/2021	Municipio Dili/Postu Administrativo Ataoru	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Confinamento obrigatorio halo badaen tenke servisu tuir protocolo Ministerio da Saude	
					3	Anexo AS built drawing wainhira submete pagamento 100%	
					4		
					5		
II			Silvino D Rita Rebelo Soares	Teknik ADN/M & E	1	Mudansa dezenho iha site persisa hetan aprovasaun husi owner	
					2	Confinamento obrigatorio halo badaen tenke servisu tuir protocolo Ministerio da Saude	
					3	Anexo AS built drawing wainhira submete pagamento 100%	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **New Construction of Faculdade Economia e Gestao Building**

LOCATION : **Caicoli,Dili Timor Leste**

PROJECT OWNER : **Universidade Nacional Timor Lorosae (UNTL)**

ANEKSU C2 (VR 30)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.16%	$ 3,600.00	0.54%	$ -	0.00%	$ 3,600.00	0.535%
II	SITE WORK	$ 3,000.47	0.45%	$ 3,000.47	0.45%	$ -	0.00%	$ 3,000.47	0.446%
III.	GROUND WORK	$ 12,025.36	1.79%	$ 12,025.36	1.79%	$ -	0.00%	$ 12,025.36	1.788%
IV	MASONRY WORK	$ 48,661.57	7.23%	$ 9,611.16	1.43%	$ 26,070.33	3.88%	$ 35,681.49	5.304%
V	REINFORCED CONCRETE	$ 309,492.69	46.01%	$ 293,618.01	43.65%	$ 13,874.67	2.06%	$ 307,492.69	45.713%
VI.	FLOORING WORK	$ 59,917.02	8.91%	$ 9,456.02	1.41%	$ -	0.00%	$ 9,456.02	1.406%
VII.	PAINTING WORK	$ 21,142.72	3.14%	$ -	0.00%	$ -	0.00%	$ -	0.000%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.83%	$ 12,285.00	1.83%	$ -	0.00%	$ 12,285.00	1.826%
IX	CELING WORK	$ 27,783.75	4.13%	$ 4,239.78	0.63%	$ 10,409.50	1.55%	$ 14,649.28	2.178%
X	DOOR & WINDOW	$ 36,925.56	5.49%	$ -	0.00%	$ -	0.00%	$ -	0.000%
XI	PLUMBING	$ 19,990.77	2.97%	$ -	0.00%	$ -	0.00%	$ -	0.000%
XII	ELECTRICAL INSTALLATION	$ 29,706.14	4.42%	$ -	0.00%	$ -	0.00%	$ -	0.000%
A	Total Construction	$ 588,706.03	87.52%	$ 347,835.80	51.71%	$ 50,354.51	7.49%	$ 398,190.31	59.196%
B	Contractor Fee (10%)	$ 58,870.60	8.75%	$ 34,783.58	5.17%	$ 5,035.45	0.75%	$ 39,819.03	5.920%
C	Overhead	$ 11,900.00	1.77%	$ 5,950.00	0.88%	$ -	0.00%	$ 5,950.00	0.885%
D	Tax 2%	$ 13,189.53	1.96%	$ 7,771.39	1.16%	$ 1,107.80	0.16%	$ 8,879.19	1.320%
E	GRAND TOTAL	$ 672,666.11	100.00%	$ 396,340.77	58.92%	$ 56,497.76	8.40%	$ 452,838.52	67.32%

DILI,17 August 2021
Inspection By :

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Faculidade Econimia e Gesatao Building

Kompanha : Aitula,Unip.Lda

ANEKSU D (VR-30)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/8/2021	Municipio Dili/Postu Administrativo Ataoru	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 30)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Faculidade Econimia e Gesatao Building**
LOCATION	**: Kaikoli-Dili Timor Leste**
PROJECT OWNER	**: Universidade Nacional Timor Lorosae (UNTL)**
Data Inspesaun	**: 17-08-2021**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.556384°**
Longitude (Starting Point)	**: 125.579293°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 67.32 %.,ho razaun ida ne'e ami rekomenda atu halo pagamentu ba companhia refere tuir rekomendasaun ne'ebe iha, Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.

Ceiling Acrylic Latex Paint (vinylex)(Three time painting. One time base paint and two time cover paints)

Quantity;825 m2

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **New Construction of Isolation for Covid 19 in**
AtauroLOCATION : **Dili-Ataúro**
PROJECT OWNER : **Ministry of Health**

ANEKSU C2 (AT 03)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORK	$ 8,795.97	2.90%	$ 6,827.43	2.25%	$ -	0.00%	$ 6,827.43	2.25%
II	FOUDATION WORKS	$ 2,114.62	0.70%	$ 2,114.66	0.70%	$ -	0.00%	$ 2,114.66	0.70%
III	CONCRETE WOEKS	$ 48,048.68	15.85%	$ 48,048.37	15.85%	$ -	0.00%	$ 48,048.37	15.85%
VI	WALL INSTALLATION AND PLESTERING	$ 34,681.37	11.44%	$ 34,681.37	11.44%	$ -	0.00%	$ 34,681.37	11.44%
V	CARPENTER WORKS	$ 14,188.72	4.68%	$ 6,618.54	2.18%	$ -	0.00%	$ 6,618.54	2.18%
VI	ROOFING WORKS	$ 35,034.52	11.56%	$ 20,590.43	6.79%	$ 14,444.09	4.76%	$ 35,034.52	11.56%
VII	CEILING WORKS	$ 11,387.87	3.76%	$ -	0.00%	$ 5,002.78	1.65%	$ 5,002.78	1.65%
VIII	FLOOR TILE WORKS	$ 20,721.57	6.84%	$ 10,360.78	3.42%	$ -	0.00%	$ 10,360.78	3.42%
IX	ELECTRICAL WORKS	$ 24,436.19	8.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 16,515.76	5.45%	$ 4,199.35	1.39%	$ -	0.00%	$ 4,199.35	1.39%
XI	PAINTING WORKS	$ 9,238.74	3.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	FURNITURE	$ 14,475.00	4.77%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	PROVISIONAL SUM FOR EXTERNAL WORK	$ 3,750.00		$ -	0.00%	$ -	0.00%		0.00%
XIV	FINAL CLEARING	$ 500.00	0.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 243,889.01**	80.45%	**$ 133,440.93**	44.02%	**$ 19,446.87**	6.42%	$ 152,887.80	50.43%
B	**PROFIT (10% X A)**	**$ 24,388.90**	8.05%	**$ 13,344.09**	4.40%	**$ 1,944.69**	0.64%	$ 15,288.78	5.04%
C	**OVERHEAD**	**$ 4,900.00**	1.62%	**$ 2,450.00**	0.81%	**$ 1,000.00**	0.33%	$ 3,450.00	1.14%
D	**TAX (2% X (A+B+C))**	**$ 5,463.56**	1.80%	**$ 2,984.70**	0.98%	**$ 447.83**	0.15%	$ 3,432.53	1.13%
E	**CONTIGENCY 7 % OF CONSTRUCTION COST**	**$ 24,500.00**	8.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 303,141.47**	100.00%	**$ 152,219.73**	50.21%	**$ 22,839.39**	7.53%	$ 175,059.12	57.75%

DILI,23 Junu 2021
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Validade de QualidadeADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Ataoro

Kompanha : Lygelina Alexix Unip,Lda

ANEKSU D (AT 03)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/06/2021	Municipio Dili/Postu Administrativo Ataoru	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Persija aslera servisu hodi termina tuir contrato	
					2	Persija aumenta badain hodi aslera servisu	
					3		
					4		
					5		
II			Silvino D Rita Rebelo Soares	Teknik ADN/M & E	1	Persija aslera servisu hodi termina tuir contrato	
					2	Persija aumenta badain hodi aslera servisu	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Rehabilitasaun R & M Building Coby House DNIE & INSPETORIAINSPETORIA**
LOCATION	**: Vila-Verde -Dili,Timor Leste**
PROJECT OWNER	**: Ministerio Edukasaun,Juventude no Desportu**
Data Inspesaun	**: 17-08-2021**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.559688°**
Longitude (Starting Point)	**: 125.567661°**

Foto Actividades Iha Tereno Actual;







Observasaun ou Komentraiu Seluk;

- Progresu fisiku ba projectu refere iha terrenu atinji ona 100%, maibe ezekusaun orsamentu ba projectu refere atinji deit 89.29% (Tamba iha item servisu balu nia volume iha tereno la to volume ne'ebe mensiona iha BOQ laran hodi kompleta kontratu tamba ne,e balansu 2.83% e osan nebe fila-fali ba kofre estadu $.7,859.52
- Falta Pagamento Retensaun 10%

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: Construção Pure Hindu Taibesi**
LOCATION	**: Taibessi-Dili Timor Leste**
PROJECT OWNER	**: Unidade de Apoio á Sociedade Civil (GPM)**
Data Inspesaun	**: 30-08-2021**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.577988°**
Longitude (Starting Point)	**: 125.581239°**

ANEKSU C1 (NF-28)







Observasaun ou Komentario Seluk ;

→ **Actividades iha tereno parado**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **New Construction of Administration & Logistic Building**

LOCATION : **Caicoli,Dili Timor Leste**

ANEKSU C2 (VR 29)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES	$ 7,775.00	1.15%	$ 3,900.00	0.58%	$ -	0.00%	$ 3,900.00	0.575%
II	SITE WORK	$ 3,000.41	0.44%	$ 3,000.41	0.44%	$ -	0.00%	$ 3,000.41	0.442%
III.	GROUND WORK	$ 12,025.36	1.77%	$ 12,025.36	1.77%	$ -	0.00%	$ 12,025.36	1.773%
IV	MASONRY WORK	$ 49,343.03	7.28%	$ 12,479.00	1.84%	$ 36,864.03	5.44%	$ 49,343.03	7.275%
V	REINFORCED CONCRETE	$ 307,503.05	45.34%	$ 263,325.09	38.83%	$ 44,177.96	6.51%	$ 307,503.05	45.340%
VI.	FLOORING WORK	$ 59,917.02	8.83%	$ 9,456.02	1.39%	$ -	0.00%	$ 9,456.02	1.394%
VII.	PAINTING WORK	$ 21,355.52	3.15%	$ -	0.00%	$ -	0.00%	$ -	0.000%
VIII.	ROOFING AND STEEL TRUSSES WORKING	$ 12,285.00	1.81%	$ -	0.00%	$ -	0.00%	$ -	0.000%
IX	CELING WORK	$ 27,780.78	4.10%	$ 5,556.16	0.82%	$ 3,339.96	0.49%	$ 8,896.12	1.312%
X	DOOR & WINDOW	$ 28,748.57	4.24%	$ -	0.00%	$ -	0.00%	$ -	0.000%
XI	PLUMBING	$ 19,990.77	2.95%	$ 190.51	0.03%	$ -	0.00%	$ 190.51	0.028%
XII	ELECTRICAL INSTALLATION	$ 43,206.14	6.37%	$ -	0.00%	$ -	0.00%	$ -	0.000%
A	Total Construction	$ 592,930.64	87.42%	$ 309,932.55	45.70%	$ 84,381.95	12.44%	$ 394,314.50	58.140%
B	Contractor Fee (10%)	$ 59,293.06	8.74%	$ 30,993.26	4.57%	$ 8,438.19	1.24%	$ 39,431.45	5.814%
C	Overhead	$ 11,900.00	1.75%	$ 4,250.00	0.63%	$ -	0.00%	$ 4,250.00	0.627%
D	Tax 2%	$ 13,282.47	1.96%	$ 6,903.52	1.02%	$ 1,856.40	0.27%	$ 8,759.92	1.292%
E	GRAND TOTAL	$ 678,218.04	100.00%	$ 352,079.32	51.91%	$ 94,676.55	13.96%	$ 446,755.87	65.872%

DILI,17 August 2021
Inspection By :

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 29)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2021	Municipio Dili/Postu Administrativo Ataoru	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR-29)

Back-Up Data Quantity Sketch

NAME OF PROJECT	**: New Construction of Administration and Logistic Building**
LOCATION	**: Kaikoli-Dili Timor Leste**
PROJECT OWNER	**: Universidade Nacional Timor Lorosae (UNTL)**
Data Inspesaun	**: 17-08-2021**
Naran inspector	**: Manuel Estrela Soares de Oliveira**
Latitude (Starting Point)	**: -8.556149°**
Longitude (Starting Point)	**: 125.579293°**

Foto Actividades Iha Tereno Actual







Observasaun ou komentario seluk

Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 65.87 %.,ho razaun ida ne'e ami rekomenda atu halo pagamentu ba companhia refere tuir rekomendasaun ne'ebe iha, Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.

Ceiling Acrylic Latex Paint (vinylex)(Three time painting. One time base paint and two time cover paints)

Quantity;492 m2

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Konstrusaun Temporario Fatin Izolamento Iha Tasi-Tolu (Building B)**
LOCATION : **Komoro/Tasi_Tolu-Dili Timor Leste**
PROJECT OWNER : **Ministreiu Saude**
Data Inspesaun : **30-08-2021**
Naran inspector : **Manuel Estrela Soares de Oliveira**
Latitude (Starting Point) : **-8.558206°**
Longitude (Starting Point): **125.499919°**

ANEKSU C.1 (DA 49)

Foto Actividades Iha Tereno Actual:







Observasaun ou komentario seluk:

- Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 100 %.,ho razaun ida ne'e ami rekomenda atu halo pagamentu ba companhia refere tuir rekomendasaun ne'ebe iha, Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.
- Iha pagamento ida sei hein hla rejultadu verifikasaun preco unitario ba item Contigency ne,be sei verifika hla husi Unidade de Avaliacao de Projectos

MINISTERIO DO PLANO E ORDENAMENTO
Viliga WESNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 49)

NAME OF PROJECT : Construction of Temporary Isolamentu Building B
LOCATION : Dili-Tasitolu
PROJECT OWNER : Ministry of Health

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORK	$ 1,500.00	0.43%	$ 1,500.00	0.43%	$ -	0.00%	$ 1,500.00	0.43%
	STEEL PORTAL WORKS	$ 7,885.08	2.26%	$ 7,885.08	2.26%	$ -	0.00%	$ 7,885.08	2.26%
	WALL WORKS	$ 63,072.25	18.10%	$ 63,072.25	18.10%	$ -	0.00%	$ 63,072.25	18.10%
	ROOF & CEILING WORKS	$ 67,801.94	19.45%	$ 67,801.94	19.45%	$ -	0.00%	$ 67,801.94	19.45%
	FLOOR WORKS	$ 44,619.75	12.80%	$ 44,619.75	12.80%	$ -	0.00%	$ 44,619.75	12.80%
	DOORS AND WINDOWS AND VENTILATION WORKS	$ 28,835.00	8.27%	$ 28,235.00	8.10%	$ 600.00	0.17%	$ 28,835.00	8.27%
	SANITATION WORKS	$ 34,327.00	9.85%	$ 34,327.00	9.85%	$ -	0.00%	$ 34,327.00	9.85%
	ELECTRICAL WORKS	$ 17,916.75	5.14%	$ 16,962.75	4.87%	$ 954.00	0.27%	$ 17,916.75	5.14%
	FINISHING WORKS	$ 24,203.33	6.94%	$ 18,209.73	5.22%	$ 5,993.60	1.72%	$ 24,203.33	6.94%
A	**CONSTRUCTION COST**	**$ 290,161.10**	83.25%	**$ 282,613.50**	81.09%	**$ 7,547.60**	2.17%	$ 290,161.10	83.25%
B	**PROFIT (10% X A)**	**$ 29,016.11**	8.33%	**$ 28,261.35**	8.11%	**$ 754.76**	0.22%	$ 29,016.11	8.33%
C	**OVERHEAD**	**$ 2,600.00**	0.75%	**$ -**	0.00%	**$ 2,600.00**	0.75%	$ 2,600.00	0.75%
D	**TAX (2% X (A+B+C))**	**$ 6,435.54**	1.85%	**$ 6,217.50**	1.78%	**$ 218.05**	0.06%	$ 6,435.54	1.85%
E	**CONTIGENCY 7 % OF CONSTRUCTION COST**	**$ 20,311.28**	5.83%	**$ -**	0.00%	**$ 20,311.28**	5.83%	$ 20,311.28	5.83%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 348,524.03**	100.00%	**$ 317,092.35**	90.98%	**$ 31,431.68**	9.02%	$ 348,524.03	100.00%

DILI,30 August 2021
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Ieronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Temporary Isolamentu Building B

Kompanha : Fraternity Unip,Lda

ANEKSU D (DA 49)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/08/2021	Municipio Dili/Postu Administrativo Dom_Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Progresu 100 % ona	
					2	hadia fali playwood floor 18mm nebe maka at	
					3	pinta fali didin laran no liu	
					4	troka fali lampu nebe identifika at ona	
					5	bele submete pedido pagamento 100% wainhira hadia ona defectos sira nee	
II			Camilo de Jesus	Teknik ADN/M & E	1	Progresu 100 % ona	
					2	hadia fali playwood floor 18mm nebe maka at	
					3	pinta fali didin laran no liu	
					4	troka fali lampu nebe identifika at ona	
					5	bele submete pedido pagamento 100% wainhira hadia ona defectos sira nee	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Back-Up Data Quantity Sketch

NAME OF PROJECT : **Konstrusaun Temporario Fatin Izolamento Iha Tasi-Tolu (Building A)**
LOCATION : **Komoro/Tasi_Tolu-Dili Timor Leste**
PROJECT OWNER : **Ministreiu Saude**
Data Inspesaun : **30-08-2021**
Naran inspector : **Manuel Estrela Soares de Oliveira**
Latitude (Starting Point) : **-8.558206°**
Longitude (Starting Point): **125.499919°**

ANEKSU C.1 (DA 50)

Foto Actividades Iha Tereno Actual:







Observasaun ou komentario seluk:

- Baseia ba inspeksaun tekniku ADN Progresu fisiku ba projectu refere iha terrenu atinji ona 100 %.,ho razaun ida ne'e ami rekomenda atu halo pagamentu ba companhia refere tuir rekomendasaun ne'ebe iha, Back up progress resultadu inspeksaun ADN iha terenu no fotografia bele hare iha aneksu.
- Iha pagamento ida sei hein hla rejultadu verifikasaun preco unitario ba item Contigency ne,be sei verifika hla husi Unidade de Avaliacao de Projectos

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 50)

NAME OF PROJECT : Construction of Temporary Isolamentu Building A
LOCATION : Dili-Tasitolu

(SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PREPARATION WORK	$ 2,120.00	0.61%	$ 2,120.00	0.61%	$ -	0.00%	$ 2,120.00	0.61%
	STEEL PORTAL WORKS	$ 9,199.26	2.63%	$ 9,199.26	2.63%	$ -	0.00%	$ 9,199.26	2.63%
	WALL WORKS	$ 56,822.44	16.24%	$ 56,822.44	16.24%	$ -	0.00%	$ 56,822.44	16.24%
	ROOF & CEILING WORKS	$ 68,916.46	19.70%	$ 68,916.46	19.70%	$ -	0.00%	$ 68,916.46	19.70%
	FLOOR WORKS	$ 49,068.09	14.03%	$ 49,068.09	14.03%	$ -	0.00%	$ 49,068.09	14.03%
	DOORS AND WINDOWS AND VENTILATION WORKS	$ 27,095.00	7.75%	$ 26,245.00	7.50%	$ 850.00	0.24%	$ 27,095.00	7.75%
	SANITATION WORKS	$ 33,299.00	9.52%	$ 33,299.00	9.52%	$ -	0.00%	$ 33,299.00	9.52%
	ELECTRICAL WORKS	$ 16,518.00	4.72%	$ 15,690.00	4.49%	$ 828.00	0.24%	$ 16,518.00	4.72%
	FINISHING WORKS	$ 28,016.75	8.01%	$ 19,464.43	5.56%	$ 8,552.32	2.44%	$ 28,016.75	8.01%
A	**CONSTRUCTION COST**	**$ 291,055.00**	83.21%	**$ 280,824.68**	80.28%	**$ 10,230.32**	2.92%	$ 291,055.00	83.21%
B	**PROFIT (10% X A)**	**$ 29,105.50**	8.32%	**$ 28,082.47**	8.03%	**$ 1,023.03**	0.29%	$ 29,105.50	8.32%
C	**OVERHEAD**	**$ 2,800.00**	0.80%	**$ -**	0.00%	**$ 2,800.00**	0.80%	$ 2,800.00	0.80%
D	**TAX (2% X (A+B+C))**	**$ 6,459.21**	1.85%	**$ 6,178.14**	1.77%	**$ 281.07**	0.08%	$ 6,459.21	1.85%
E	**CONTIGENCY 7 % OF CONSTRUCTION COST**	**$ 20,373.85**	5.82%	**$ -**	0.00%	**$ 20,373.85**	5.82%	$ 20,373.85	5.82%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 349,793.56**	100.00%	**$ 315,085.29**	90.08%	**$ 34,708.27**	9.92%	$ 349,793.56	100.00%

DILI,30 August 2021
Inspection By ;

Manuel Estrela Soares
Engineer of ADN, I.P.

Verified by :

Eng. Fransisco Xavier de Deus Jeronimo
Senior Eng Ba Projeito Edificio Publico e Agua Saneamento-ADN, I.P.

Dili,...../...../ 2021
Certified by :

Eng.Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de QualidadeADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of Temporary Isolamentu Building B

Kompanha : Holgapa Unip,Lda

ANEKSU D (DA 50)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	30/08/2021	Municipio Dili/Postu Administrativo Dom_Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Progresu 100 % ona	
					2	hadia fali playwood floor 18mm nebe maka at	
					3	pinta fali didin laran no liu	
					4	troka fali lampu nebe identifika at ona	
					5	bele submete pedido pagamento 100% wainhira hadia ona defectos sira nee	
II			Camilo de Jesus	Teknik ADN/M & E	1	Progresu 100 % ona	
					2	hadia fali playwood floor 18mm nebe maka at	
					3	pinta fali didin laran no liu	
					4	troka fali lampu nebe identifika at ona	
					5	bele submete pedido pagamento 100% wainhira hadia ona defectos sira nee	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (CR 24)

Back-up Data

Naran Projeto : Rehabilitation of Medical Record at HNGV

No. kontratu : 001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO

Data Inspesaun :18/08/2021

Fatin Inspesaun : Bidau

Koordinadas :

Start Point : Long : -8.55554 Latetude : 125.5928

End Point : Long : Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Falta retensaun 10%



ANEXO C1 (CR 24)

Back-up Data

Naran Projeto : Rehabilitation of Medical Record at HNGV

No. kontratu : 001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Falta retensaun 10%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

ANEXO C1 (CR 24)

Back-up Data

Naran Projeto : Rehabilitation of Medical Record at HNGV

No. kontratu : 001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO

Sketch Item servisu

.....



ANEXO C1 (CR 30)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Data Inspesaun :

Fatin Inspesaun :11/08/2021

Koordinadas :

Start Point : Long :-8.5895 Latetude : 125.6082

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

	Observasaun iha tereno no Foto Aktual
projeito refere parado no nia progress servisu atinji deit 27.92%	

ANEXO C1 (CR 30)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019

Observasaun Terreno	Observasaun iha tereno no Foto Aktual
Implementasaun projeito la tuir levantamento inicio, Muda fali husi rai tetuk ba foho leten hodi aumenta volume pondasi nebe boot, no la halo analisa strutura ba pondasi refere hodi hetan estragus husi presaun rai nebe makas halo pondasi Halai *(Geser)* no Nafera afeita mos ba Strutura sira seluk Hanesan; *Sloof, Ring Balk,* Parede *no Lantai..*	 

ANEXO C1 (CR 30)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Ailok
No. kontratu : 03/KDM/AM-DIL/VIII/2019



ANEXO C1 (DA 37)

Back-up Data

Naran Projeto : Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli-Merkadu Lama

No. kontratu : 016/RDTL/MPIE/ADN/DIL/VIII/2019/EDIFICIO DEPARTAMENTO

Data Inspesaun : 06/08/2021

Fatin Inspesaun : Dom Aleixo

Koordinadas :

Start Point : Long : -8.5530, -8.5594 Latetude : 125.5270, 125.5796

End Point : Long : Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

Kondisaun Foto iha Terreno



Projecto remata ona no falta retensaun

ANEXO C1 (DA 37)

Back-up Data

Naran Projeto : Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli-Merkadu Lama

No. kontratu : 016/RDTL/MPIE/ADN/DIL/VIII/2019/EDIFICIO DEPARTAMENTO



Projecto remata ona no falta retensaun

ANEXO C1 (DA 48)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Manleuana
No. kontratu : 01/KDM/AM-DIL/VIII/2019

Data Inspesaun : 18/08/2021

Fatin Inspesaun :Manleuana

Koordinadas :

Start Point : Long : -8.5809 Latetude : 125.5322

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projecto ne PHO

ona no falta FHO



ANEXO C1 (DA 48)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Manleuana
No. kontratu : 01/KDM/AM-DIL/VIII/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projecto ne PHO ona no falta FHO	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto ne PHO ona no falta FHO	

ANEXO C1 (DA 55)

Back-up Data

Naran Projeto : Rehabilitation Recident & Carport of Vice PM (Bem Serviso)
No. kontratu : 05/RDTL/MPO/ADN/DA-Afq/X/2020

Data Inspesaun : 27/07/2021

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5490 Latetude : 125.5680

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto
Desenho

FALTA
PAGAMENTO
RETENSAUN

Observasaun iha tereno no Foto Aktual



ANEXO C1 (DA 55)

Back-up Data

Naran Projeto : Rehabilitation Recident & Carport of Vice PM (Bem Serviso)
No. kontratu : 05/RDTL/MPO/ADN/DA-Afq/X/2020

Sketch Item servisu

.....

FALTA
PAGAMENTO
RETENSAUN



ANEXO C1 (DA 55)

Back-up Data

Naran Projeto : Rehabilitation Recident & Carport of Vice PM (Bem Serviso)
No. kontratu : 05/RDTL/MPO/ADN/DA-Afq/X/2020

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....

FALTA
PAGAMENTO
RETENSAUN



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXO C1 (NF 14)

Back-up Data

Naran Projeto : New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality

No. kontratu : 057/C/UNTL/X/2019

Data Inspesaun : 18/08/2021

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5482, Latetude : 125.5904

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

3. .....

4. .....

Sketch & Foto Desenho

Projecto ne Remata ona (FHO)

Observasaun iha tereno no Foto Aktual



ANEXO C1 (NF 14)

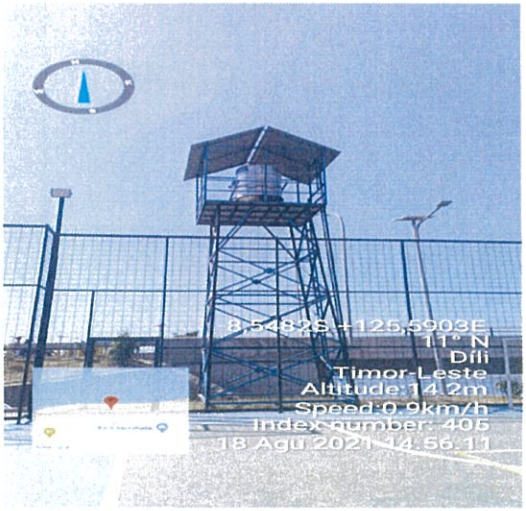
Back-up Data

Naran Projeto : New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality

No. kontratu : 057/C/UNTL/X/2019

Sketch Item servisu .....

Projecto ne Remata ona (FHO)



ANEXO C1 (NF 14)

Back-up Data

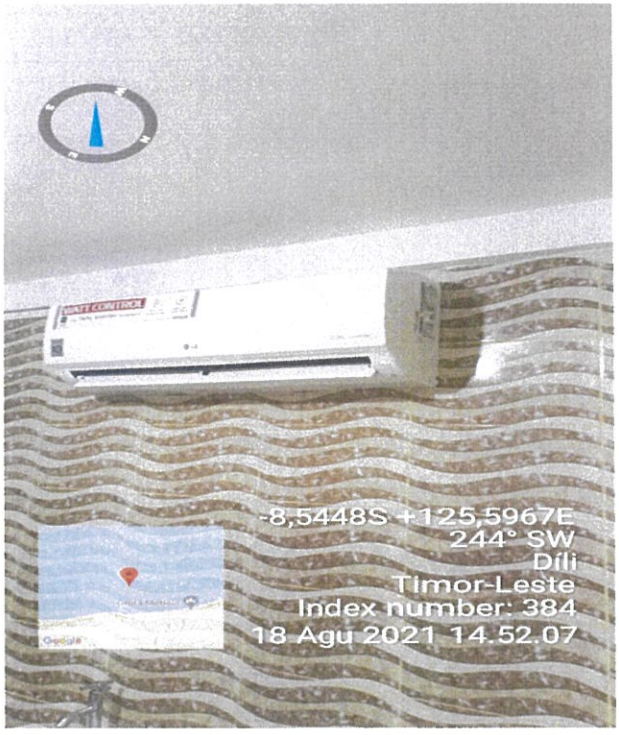
Naran Projeto : New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality

No. kontratu : 057/C/UNTL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....

Projecto ne Remata ona (FHO)



ANEXO C1 (NF 14)

Back-up Data

Naran Projeto : New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality

No. kontratu : 057/C/UNTL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Projecto ne Remata ona (FHO)



ANEXO C1 (NF 14)

Back-up Data

Naran Projeto : New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality

No. kontratu : 057/C/UNTL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Projecto ne Remata ona (FHO)

ANEXO C1 (NF 14)

Back-up Data

Naran Projeto : New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality

No. kontratu : 057/C/UNTL/X/2019

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....

Projecto ne Remata ona (FHO)



ANEXO C1 (VR 23)

Back-up Data

Naran Projeto : New Construction of Mini Laboratory in Centru Saude Vera Cruz
No. kontratu : 016/RDTL/AND/MPIE/VII/DILI/EDIFICIO DEPARTAMENTO

Data Inspesaun : 18/08/2021

Fatin Inspesaun :Vera Cruz

Koordinadas :

Start Point : Long : -8.5625 Latetude :125.5734

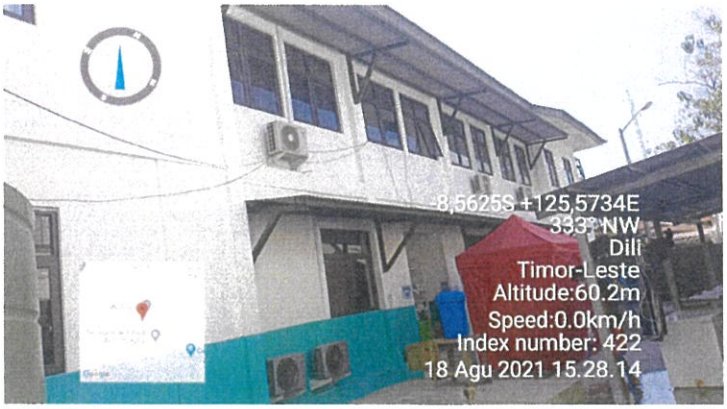
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pregres fisiko atinji ona 100% maibe volume servisu atinji deit 95.45%	

ANEXO C1 (VR 23)

Back-up Data

Naran Projeto : New Construction of Mini Laboratory in Centru Saude Vera Cruz
No. kontratu : 016/RDTL/AND/MPIE/VII/DILI/EDIFICIO DEPARTAMENTO

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Pregres fisiko atinji ona 100% maibe volume servisu atinji deit 95.45%	

MINISTERIO DO PLANO E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agencia de Desenvolvimento Nacional, Instituto Publico

ANEXO C2 (VR 23)

SUMMARY

Project Name : New Construction of Mini Laboratory in Vera Cruz, Dili
Location : Caicoli – Vera Cruz - Dili - Timor Leste
Contract No. : 016/RDTL/ADN/MPIE/VIII/DILI/2019/Edificios Department
Project Owner : MPO - ADN

No	Item Description	ORIGINAL CONTRACT	CCO I PROPOSED BY OWNER	CCO I VERIFIED BY ADN	PREVIEWS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT US$	AMOUNT US$	AMOUNT US$	AMOUNT US$	WEIGHT %	AMOUNT US$	WEIGHT %	AMOUNT US$	WEIGHT %
I	Pekerjaan Persiapan	$ 13,602.51	$ 11,402.51	$ 11,402.51	13602.51	4.02%	$ (2,200.00)	-0.65%	$ 11,402.51	3.37%
II	Pekerjaan Pondasi	$ 24,781.76	$ 18,416.44	$ 15,031.76	15031.7641	4.45%	$ -	0.00%	$ 15,031.76	4.45%
III	Pekerjaan Beton	$ 74,586.94	$ 96,053.45	$ 64,160.72	63310.45028	18.72%	$ 850.27	0.25%	$ 64,160.72	18.97%
IV	Pekerjaan Dinding	$ 27,635.70	$ 32,616.65	$ 27,635.70	27635.7024	8.17%	$ -	0.00%	$ 27,635.70	8.17%
V	Pekerjaan Atap	$ 28,130.94	$ 34,078.25	$ 31,848.50	28130.9383	8.32%	$ 3,717.56	1.10%	$ 31,848.50	9.42%
VI	Pekerjaan Plafond	$ 13,146.38	$ 13,836.76	$ 13,146.38	13146.3831	3.89%	$ -	0.00%	$ 13,146.38	3.89%
VII	Pekerjaan Penutup lantai	$ 14,336.20	$ 20,553.38	$ 19,920.32	14336.1988	4.24%	$ 5,584.12	1.65%	$ 19,920.32	5.89%
VIII	Pekerjaan Pintu dan Jendela	$ 40,882.00	$ 35,859.50	$ 36,189.50	40882	12.09%	$ (5,027.50)	-1.49%	$ 35,854.50	10.60%
IX	Pekerjaan Pengecatan	$ 7,356.03	$ 8,755.72	$ 7,356.03	6946.4531	2.05%	$ 409.57	0.12%	$ 7,356.03	2.18%
X	Pekerjaan Sanitasi dan Perpipaan	$ 17,781.36	$ 19,681.36	$ 17,781.36	7900.055	2.34%	$ 9,435.57	2.79%	$ 17,335.62	5.13%
XI	Pekerjaan Listrik	$ 21,824.40	$ 20,760.66	$ 20,096.88	7555.1	2.23%	$ 11,766.63	3.48%	$ 19,321.73	5.71%
XII	Pekerjaan Tangga Di Luar Bangunan	$ 5,532.46	$ 6,045.48	$ 6,045.48	5532.4569	1.64%	$ -	0.00%	$ 5,532.46	1.64%
XIII	Pekerjaan Meja Beton	$ 5,736.70	$ 5,736.70	$ 5,621.42	1934.42829	0.57%	$ 3,686.99	1.09%	$ 5,621.42	1.66%
A	**Total Construction Cost**	**$ 295,333.37**	**$ 324,080.27**	**$ 276,236.55**	**$ 245,944.44**	**72.73%**	**$ 28,223.21**	**8.35%**	**$ 274,167.65**	**81.08%**
B	**Contractor Fee (10% x A)**	**$ 29,533.34**	**$ 32,408.03**	**$ 27,623.66**	**$ 24,594.44**	**7.27%**	**$ 2,822.32**	**0.83%**	**$ 27,416.77**	**8.11%**
C	**Overhead**	**$ 6,666.66**	**$ 6,666.66**	**$ 6,666.66**	**$ 1,000.00**	**0.30%**	**$ 5,666.66**	**1.68%**	**$ 6,666.66**	**1.97%**
D	**Tax (2% x (A+B+C))**	**$ 6,630.67**	**$ 7,263.10**	**$ 6,210.54**	**$ 5,430.78**	**1.61%**	**$ 734.24**	**0.22%**	**$ 6,165.02**	**1.82%**
E	**Grand Total (A+B+C+D)**	**$ 338,164.04**	**$ 370,418.05**	**$ 316,737.41**	**$ 276,969.66**	**81.90%**	**$ 37,446.44**	**11.07%**	**$ 314,416.10**	**92.98%**

Prepara Husi :

Pedro de Lourdes Alves
Teknik A.D.N. I.P. Municipio Dili

Verifika Husi :

Arch. Francisco X. de D. Jeronimo
Eng. Senior ba Edificio Publico no Agua e

Certifika Husi :

Eng. Emerenciana da Costa M.F
Coor. Unidade de Controlo e Validacao de

ANEXO D (VR 23)

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Mini Laboratory in Centru Saude Vera Cruz

Kompanha : Chettlyne

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/18/2021	Dili/Vera Cruz	Pedro de L.A	Teknik	1	Hadia tanke ba toilet nebeé beé sai husi okos (lantai)	
					2	hadia lampu nebeé sei tabele no power outlet ba AC nian nebeé aa't	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR 36)

Back-up Data

Naran Projeto : Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun

No. kontratu : 07KDM/AM-DIL/X/2019

Data Inspesaun : 11/08/2021

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5635 Latetude : 125.5719

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Pedr de Lourdes Alves

2. Camilio de Jesus

3. .....

4. .....

Sketch & Foto Desenho

Sketch Item servisu .....

Progres fisiko atinji ona 100% maibe volume servisu atinji deit 82.11%

Observasaun iha tereno no Foto Aktual



ANEXO C1 (VR 36)

Back-up Data

Naran Projeto : Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun

No. kontratu : 07KDM/AM-DIL/X/2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

ANEXO C1 (VR 36)

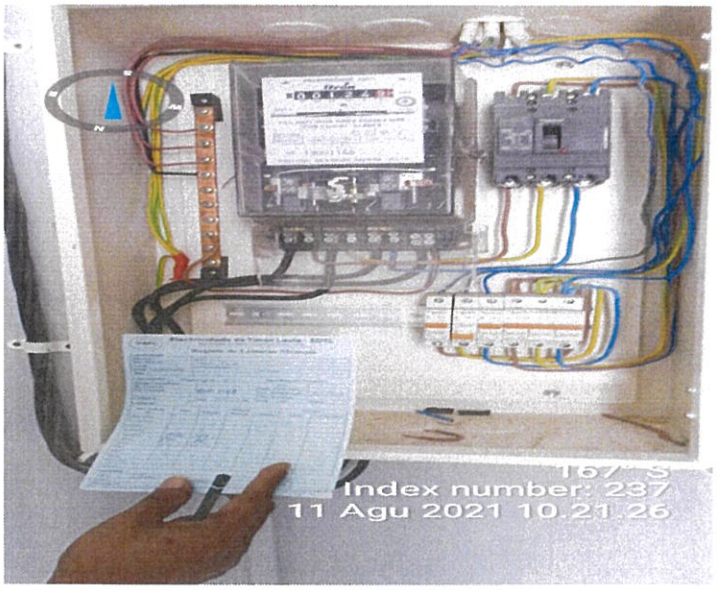
Back-up Data

Naran Projeto : Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun

No. kontratu : 07KDM/AM-DIL/X/2019

Sketch Item servisu .....

Progres fisiko atinji ona 100% maibe volume servisu atinji deit 82.11%



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (VR 36)

Naran Projeto : **Konstrusaun Edifisiu Foun Ba Diresaun Aprovizionamento, Finansas, e Fiscalizasaun**
Suco : **Vila Verde**
Sub- Distrito : **Vera-Cruz**
Distrito : **Dili**

SUMMARY

NO	ITEM DESCRIPTION	AMOUNTH	AMOUNTH REVISED	PREVIOUS BILL		THIS BILL		UP TO DATE	
			AMOUNTH	AMOUNTH	WEIGTH %	AMOUNTH	WEIGTH %	AMOUNTH	WEIGTH %
I	PRELIMINARIES (Pekerjaan Persiapan)	$ 6,575.44	$ 4,775.44	$ 5,951.44	4.15%	-$ 1,176.00	-0.82%	$ 4,775.44	3.33%
II	PEKERJAAN TANAH & PONDASI	$ 6,039.37	$ 6,849.90	$ 6,039.37	4.21%	$ 810.53	0.56%	$ 6,849.90	4.77%
III	PEKERJAAN DINDING DAN BETON	$ 37,101.63	$ 42,713.94	$ 35,161.68	24.49%	$ 5,746.55	4.00%	$ 40,908.23	28.49%
IV	PEK. LANTAI DAN KERAMIK	$ 11,797.04	$ 11,797.04	$ -	0.00%	$ 11,797.04	8.22%	$ 11,797.04	8.22%
V	PEK. TANGGA	$ 2,189.90	$ 2,189.90	$ 958.00	0.67%	$ 1,231.90	0.86%	$ 2,189.90	1.53%
VI	PEK. ATAP	$ 10,827.24	$ 10,827.24	$ 10,827.24	7.54%	$ -	0.00%	$ 10,827.24	7.54%
VII	PEK. PINTU DAN JENDELA	$ 6,930.00	$ 6,930.00	$ 1,039.50	0.72%	$ 5,890.50	4.10%	$ 6,930.00	4.83%
VIII	PEK. PLAFON	$ 8,811.40	$ 8,811.40	$ -	0.00%	$ 8,811.40	6.14%	$ 8,811.40	6.14%
IX	PEK. INSTALASI LISTRIK	$ 3,992.31	$ 3,992.31	$ -	0.00%	$ 3,555.65	2.48%	$ 3,555.65	2.48%
X	PEK. SANITASI	$ 2,587.68	$ 2,587.68	$ 218.06	0.15%	$ 2,369.62	1.65%	$ 2,587.68	1.80%
XI	PEK. PENGECATAN	$ 3,777.58	$ 3,777.58	$ -	0.00%	$ 3,777.58	2.63%	$ 3,777.58	2.63%
XII	OFFICE FURNITURE	$ 20,670.00	$ 19,390.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	PROVISIONAL SUM	$ 4,500.00	$ 1,125.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	PEKERJAAN AKHIR	$ 100.00	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**GRAND TOTAL**	$ 125,899.58	$ 125,867.42	$ 60,195.29	41.92%	$ 42,814.75	29.82%	$ 103,010.05	71.74%
B	**CONTRACTOR FEE AND OVERHEAD (10%)**	$ 12,589.96	$ 12,586.74	$ 6,019.53	4.19%	$ 4,281.48	2.98%	$ 10,301.00	7.17%
C	**Over Head**	$ 2,275.00	$ 2,275.00	$ 1,250.00	0.87%	$ 1,025.00	0.71%	$ 2,275.00	1.58%
D	**TAX 2% (A+B)**	$ 2,815.29	$ 2,814.58	$ 1,349.30	0.94%	$ 962.42	0.67%	$ 2,311.72	1.61%
	GRAND TOTAL COST	$ 143,579.83	$ 143,543.75	$ 68,814.12	47.93%	$ 49,083.65	34.19%	$ 117,897.77	82.11%

Prepara Husi :

Pedro de Lourdes Alves

Verifika Husi :

Arch. Francisco X. de D. Jeronimo
Eng. Senior ba Edifício Publico no Agua e

Certifika Husi :

Eng. Emerenciana da Costa M.F
Coor. Unidade de Controlo e Validacao de

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO D (VR 36)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finans

Kompanha : Chipys Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/11/2021	Dili/Vera Cruz	Pedro de L.A	Teknik	1	kompleta item servisu nebeé sedauk hanesan monta ac no fornesemento furniture	
					2	hadia fali moru ou parede nebée nakfera	
					3	pepara as built drawing no as built quantity molok atu submete pedido pagamento ba 100%nian	
					4	prepara justifikasaun ba mudansa item servisu iha terreno no hetan aprovasaun husi projeito nain.	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (NF 15)

Back-up Data

Naran Projeto : Rehabilitation of fronteira tasi Timor office
No. kontratu : 018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO

Data Inspesaun : 26/08/2021

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.5544 Latetude : 125.5781

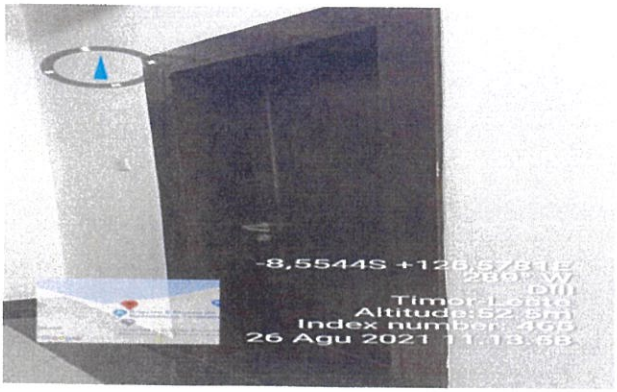
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu pintura ba item melaminto ba odamatan Vol = 43.73m2	

ANEXO C1 (NF 15)

Back-up Data

Naran Projeto : Rehabilitation of fronteira tasi Timor office
No. kontratu : 018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO



ANEXO C1 (NF 15)

Back-up Data

Naran Projeto : Rehabilitation of fronteira tasi Timor office
No. kontratu : 018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....



ANEXO C1 (NF 15)

Back-up Data

Naran Projeto : Rehabilitation of fronteira tasi Timor office
No. kontratu : 018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

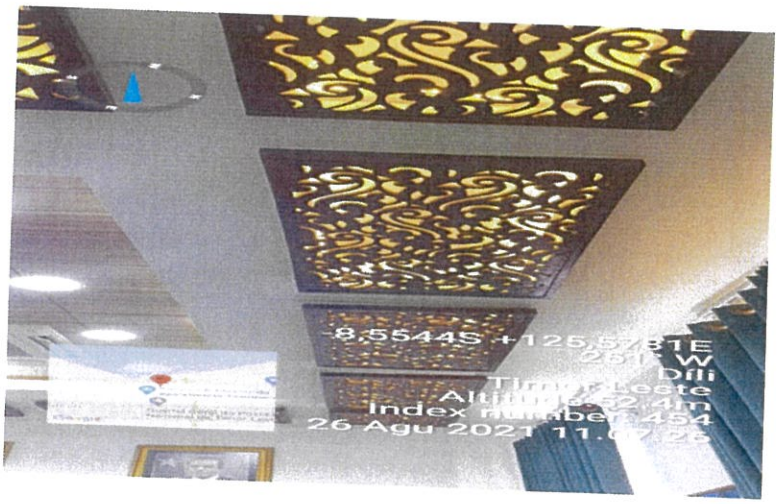
.....



ANEXO C1 (NF 15)

Back-up Data

Naran Projeto : Rehabilitation of fronteira tasi Timor office
No. kontratu : 018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de
Desenvolvimento
Nacional

ANEXO C2 (NF 15)

PROJECT TITLE : REHABILITATION OFFICE OF Sr. XANANA GUSMAO
OWNER : A.D.N
LOCATION : PALACIO DO GOVERNO

SUMMARY			Previous Bill		This Bill		Up to date Bill	
No.	Item Description	Amount	Amount $	Weight %	Amount $	Weight %	Amount $	Weight %
I	Preparation & Removal Works	$ 1,629.03	$ 2,179.03	2.56%	$ -	0.00%	$ 2,179.03	2.56%
II	Granit Tile Works	$ 12,128.77	$ 12,128.77	14.23%	$ -	0.00%	$ 12,128.77	14.23%
III	Wall & mortar Works	$ 125.39	$ 124.56	0.15%	$ -	0.00%	$ 124.56	0.15%
IV	Ceiling Works	$ 9,117.03	$ 9,117.03	10.70%	$ -	0.00%	$ 9,117.03	10.70%
V	Door & Window Works	$ 40,891.44	$ 31,630.01	37.11%	$ -	0.00%	$ 31,630.01	37.11%
VI	Electrical Works	$ 3,430.97	$ 3,221.29	3.78%	$ -	0.00%	$ 3,221.29	3.78%
VII	Toilet	$ 712.18	$ 712.18	0.84%	$ -	0.00%	$ 712.18	0.84%
VIII	Painting Works	$ 3,707.32	$ 2,320.30	2.72%	$ 1,387.03	1.63%	$ 3,707.32	4.35%
	TOTAL COST	**$ 71,742.15**	**$ 61,433.17**	**72.09%**	**$ 1,387.03**	**1.63%**	**$ 62,820.20**	**73.71%**
	CONTRACTOR FEE 10%	**$ 7,174.21**	**$ 6,143.32**	**7.21%**	**$ 138.70**	**0.16%**	**$ 6,282.02**	**7.37%**
	OVERHEAD	**$ 4,635.00**	$ 4,635.00	5.44%	$ -	0.00%	$ 4,635.00	5.44%
	TAX 2%	**$ 1,671.03**	**$ 1,444.23**	**1.69%**	**$ 30.51**	**0.04%**	**$ 1,474.74**	**1.73%**
	GRAND TOTAL COST	**$ 85,222.39**	**$ 73,655.72**	**86.43%**	**$ 1,556.25**	**1.83%**	**$ 75,211.97**	**88.25%**

Checked by:
Date: - - 2021

Pedro de Lourdes Alves
Teknik A D N, I.P Municipio Dili

Certified By :
Date: - - 2021

Arch. Francisco X. de D. Jeronimo
Senior Eng. ba Edificio Publico no
Agua e Saenamento A D N, I.P

Certified By :
Date: - - 2021

Eng. Emerenciana da Costa M.F
Coor. Unidade de Controlo Validacao

ANEXO C1 (DA 47)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Data Inspesaun : 06/08/2021

Fatin Inspesaun : Madohi

Koordinadas :

Start Point : Long : -8.5491, Latetude : 125.5342

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progres fisikon atinji ona 100% maibe volume servisu atinji deit 97.66%	

ANEXO C1 (DA 47)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Madohi
No. kontratu : 05/KDM/AM-DIL/VIII/2019

Progres fisikon atinji ona 100% maibe volume servisu atinji deit 97.66%



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 47)

SUMMARY

NARAN PROkECTO : SEDE SUCO MADOHI, POSTO ADM.DOM ALEIXO

NO RFQ : 13/APL/AM-DILI/VII/2019

ORIGINAL CONTRACT			PREVIOUS				THIS PERIOD	
NO	ITEM DESCRIPTION	AMOUNTH	AMOUNTH	PERCENT %			AMOUNTH	PERCENT %
I	PEK. PERSIAPAN	$ 1,533.60	$ 1,463.60	2.68%	$ 70.00	0.13%	$ 1,533.60	2.81%
II	PEKERJAAN TANAH	$ 3,322.79	$ 3,322.79	6.09%	$ -	0.00%	$ 3,322.79	6.09%
III	PEKERJAAN DINDING DAN BETON	$ 8,958.39	$ 7,729.85	14.17%	$ 90.14	0.17%	$ 7,819.99	14.34%
IV	PEKERJAAN LANTAI DAN KERAMIK	$ 8,616.92	$ 4,125.39	7.56%	$ 4,491.53	8.23%	$ 8,616.92	15.80%
V	PEKERJAAN ATAP	$ 9,035.03	$ 8,764.13	16.07%	$ 270.90	0.50%	$ 9,035.03	16.56%
VI	PEKERJAAN PINTU DAN JENDELA	$ 4,120.00	$ 1,854.00	3.40%	$ 2,266.00	4.15%	$ 4,120.00	7.55%
VII	PEKERJAAN PLAFON	$ 6,107.84	$ 3,456.13	6.34%	$ 2,651.71	4.86%	$ 6,107.84	11.20%
VIII	PEKERJAAN INSTALASI LISTRIK	$ 1,364.60	$ -	0.00%	$ 1,364.60	2.50%	$ 1,364.60	2.50%
IX	PEKERJAAN SANITASI	$ 2,833.30	$ -	0.00%	$ 2,833.30	5.19%	$ 2,833.30	5.19%
X	PEKERJAAN PENGECATAN	$ 1,737.70	$ -	0.00%	$ 1,737.70	3.19%	$ 1,737.70	3.19%
XI	PEKERJAAN AKHIR	$ 175.00	$ -	0.00%	$ 175.00	0.32%	$ 175.00	0.32%
A	TOTAL I+II+III+IV+V+VI+VII+VIII+IX+X+XI	**$ 47,805.17**	**$ 30,715.89**	**56.31%**	**$ 15,950.88**	**29.24%**	**$ 46,666.77**	**85.55%**
B	Contractor Fee 10%*A	**$ 4,780.52**	**$ 3,071.59**	**5.63%**	**$ 1,595.09**	2.92%	**$ 4,666.68**	**8.56%**
C	Overhead	**$ 892.14**	**$ 446.07**	**0.82%**	**$ 446.07**	0.82%	**$ 892.14**	**1.64%**
D	Tax Payment 2%*(A+B+C)	**$ 1,069.56**	**$ 684.67**	**1.26%**	**$ 359.84**	0.66%	**$ 1,044.51**	**1.91%**
E	Grand Total	**$ 54,547.38**	**$ 34,918.22**	**64.01%**	**$ 18,351.87**	**33.64%**	**$ 53,270.10**	**97.66%**

Prepara Husi :

Pedro de Lourdes Alves
Teknik A D N, I.P Municipio Dili

Verifika Husi :

Arch. Francisco X. de D. Jeronimo
Eng. Senior ba Edifício Publico no Agua e Saneamento A D N, I.P.

Certifika Husi :

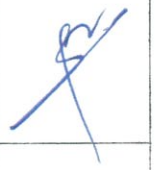
Eng. Emerenciana da Costa M.F
Coor. Unidade de Controlo e Validacão de Qualidade A D N, I.P.

ANEXO D (DA 47)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Sede Suku Madohi

Kompanha : Domcos Hornay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/6/2021	Dili/Dom Aleixo	Pedro de L.A	Teknik	1	Husu ba kompanhia atu folow up pedido pagamento nebeé submete ona ba Dono de Projeito.	
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II					1		
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					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		

ANEXO C1 (DA 46)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019

Data Inspesaun : 06/08/2021

Fatin Inspesaun : Bebonuk

Koordinadas :

Start Point : Long : -8.5464 Latetude : 125.5410

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu fisiko atinji ona 100% maibe volume servisu atinji deit 98.45%	

ANEXO C1 (DA 46)

Back-up Data

Naran Projeto : Konstrusaun Sede Suku Bebonuk
No. kontratu : 02/KDM/AM-DIL/VIII/2019



MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 46)

Naran Projeto : **Konstrusaun Sede Suco**
Suco : **Bebonuk**
Posto Administrativo : **Dom Aleixo, Municipio Dili**
No. Contratu : 02/PDIM/AM-DIL/VIII/2019
Naran Kompanhia : **GAZELLE UNIPESSOAL, Lda**

SUMMARY

ORIGINAL CONTRACT			A D N INSPECTION ERSULT					
			PREVIOUS		THIS PERIOD		UP TO DATE	
NO	ITEM PEKERJAAJ	AMOUNTH	AMOUNTH	PERRCENT %	AMOUNTH	PERRCENT %	AMOUNTH	PERRCENT %
I	PEK. PERSIAPAN	$ 1,746.49	$ 1,593.99	2.92%	$ 152.50	0.28%	$ 1,746.49	3.20%
II	PEKERJAAN TANAH & PONDASI	$ 3,736.81	$ 3,736.81	6.85%	$ -	0.00%	$ 3,736.81	6.85%
III	PEKERJAAN DINDING DAN BETON	$ 8,406.64	$ 7,411.81	13.59%	$ 241.38	0.44%	$ 7,653.19	14.03%
IV	PEK. LANTAI DAN KERAMIK	$ 6,747.37	$ 2,070.56	3.80%	$ 4,676.82	8.57%	$ 6,747.37	12.37%
V	PEK. ATAP	$ 11,002.58	$ 9,952.59	18.25%	$ 1,049.99	1.92%	$ 11,002.58	20.17%
VI	PEK. PINTU DAN JENDELA	$ 4,912.40	$ 1,228.10	2.25%	$ 3,684.30	6.75%	$ 4,912.40	9.01%
VII	PEK. PLAFON	$ 5,056.43	$ -	0.00%	$ 5,056.43	9.27%	$ 5,056.43	9.27%
VIII	PEK. INSTALASI LISTRIK	$ 969.80	$ -	0.00%	$ 969.80	1.78%	$ 969.80	1.78%
IX	PEK. SANITASI	$ 2,067.36	$ 930.00	1.70%	$ 1,137.36	2.09%	$ 2,067.36	3.79%
X	PEK. PENGECATAN	$ 1,970.43	$ -	0.00%	$ 1,970.43	3.61%	$ 1,970.43	3.61%

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (DA 46)

Naran Projeto : **Konstrusaun Sede Suco**
Suco : **Bebonuk**
Posto Administrativo : **Dom Aleixo, Municipio Dili**
No. Contratu : 02/PDIM/AM-DIL/VIII/2019
Naran Kompanhia : **GAZELLE UNIPESSOAL, Lda**

SUMMARY

ORIGINAL CONTRACT			A D N INSPECTION ERSULT					
			PREVIOUS		THIS PERIOD		UP TO DATE	
NO	ITEM PEKERJAAJ	AMOUNTH	AMOUNTH	PERRCENT %	AMOUNTH	PERRCENT %	AMOUNTH	PERRCENT %
XI	PEKERJAAN AKHIR	$ 100.00	$ -	0.00%	$ 100.00	0.18%	$ 100.00	0.18%
XII	GRAND SUB Total I+II+III+IV+V+VI+VII+VIII+IX+X+XI	$ 46,716.32	$ 26,923.86	49.36%	$ 19,039.01	34.90%	$ 45,962.87	84.26%
A	Contractor Fee 10% (10% x A)	$ 4,671.63	$ 2,692.39	4.94%	$ 1,903.90	3.49%	$ 4,596.29	8.43%
B	Overhead	$ 2,091.00	$ 400.47	0.73%	$ 1,690.53	3.10%	$ 2,091.00	3.83%
C	Tax Payment (2% x (A+B+C))	$ 1,069.58	$ 600.33	1.10%	$ 452.67	0.83%	$ 1,053.00	1.93%
D	Grand Total	$ 54,548.53	$ 30,617.05	56.13%	$ 23,086.11	42.32%	$ 53,703.16	98.45%

Inspeksaun Husi :

Data: - - 2021

Pedro de Lourdes Alves

Teknik ADN,I.P Municipio Dili

Certifika Husi :

Data: - - 2021

Arch. Francisco X.de Deus Jeronimo

Senior ba Edificio Publico e Agua no Saenamento ADN,I.P

Review Husi :

Data: - - 2021

Eng. Emerenciana da Costa M.F

Coor. Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO D (DA 46)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Sede Suku Bebonuk

Kompanha : Gazelle Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/6/2021	Dili/Dom Aleixo	Pedro de L.A	Teknik	1	Folow up pedido pagamento nebeé submete ona ba Ministerio relevante (projeito nain)	
					2		
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					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C 1 (CR 28)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Becora

Koordinadas :

Start Point : Long : -8.5649 Latetude : 125.6040

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Camilio de Jesus

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Progres fisiko atinji ona 100% maibe volume servisu atinji deit 96.31%	

ANEXO C 1 (CR 28)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019



ANEXO C 1 (CR 28)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch Item servisu

.....



ANEXO C 1 (CR 28)

Back-up Data

Naran Projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

No. kontratu : 08KDM/AM-DIL/XI/2019

Sketch & Foto Desenho Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....



MINISTERIO DO PLANO E ORDENAMENTO DO TERRITORIO

ADN, I.P.
Agencia de Desenvolvimento Nacional, Instituto Publico

Project: Tecnic Vocasional 28 Novembro Becora
Employer/Client: Ministerio da Education
Contractor: Biqueli Pala Const. Unip. Lda
Agreement No.:
Agreement date:
Contract Prices: $329,247.37

ANEXO C2 (CR 28)

NO.	DESCRIPTION	Original Contract		Actual Progress Work					
				Previous Bill		This Bill		Up to Date Bill	
		AMOUNT ($)	WEIGHT OF WORKS (%)	AMOUNT ($)	WEIGHT OF WORKS (%)	AMOUNT ($)	WEIGHT OF WORKS (%)	AMOUNT ($)	WEIGHT OF WORKS (%)
I	PRELIMINARIES (Pekerjaan Persiapan)	$ 2,975.15	0.90%	$ 550.15	0.17%	$ -	0.00%	$ 550.15	0.17%
	BUILDING 0	$ 59,122.36	17.96%	$ 22,330.59	6.78%	$ 35,027.34	10.64%	$ 57,357.93	17.42%
II	BUILDING J	$ 20,569.78	6.25%	$ 14,816.15	4.50%	$ 5,459.03	1.66%	$ 20,275.18	6.16%
III	BUILDING N	$ 20,255.35	6.15%	$ 15,691.88	4.77%	$ 2,899.47	0.88%	$ 18,591.35	5.65%
IV	BUILDING S	$ 78,601.06	23.87%	$ 15,186.01	4.61%	$ 63,415.05	19.26%	$ 78,601.06	23.87%
V	BUILDING P	$ 58,535.40	17.78%	$ 43,098.16	13.09%	$ 11,873.77	3.61%	$ 54,971.94	16.70%
VI	BUILDING R	$ 21,568.09	6.55%	$ 15,749.82	4.78%	$ 5,515.78	1.68%	$ 21,265.59	6.46%
VII	BUILDING U	$ 15,790.09	4.80%	$ 8,091.17	2.46%	$ 6,870.54	2.09%	$ 14,961.71	4.54%
VIII	BUILDING A	$ 12,983.03	3.94%	$ 6,597.48	2.00%	$ 6,385.55	1.94%	$ 12,983.03	3.94%
A	GRAND TOTAL	$ 290,400.32	88.20%	$ 142,111.41	43.16%	$ 137,446.53	41.75%	$ 279,557.94	84.91%
B	CONTRACTOR FEE AND OVERHEAD (10%)	$ 29,040.03	8.82%	$ 14,211.14	4.32%	$ 13,744.65	4.17%	$ 27,955.79	8.49%
VIII	0VERHEAD	$ 3,351.19	1.02%	$ 1,892.77	0.57%	$ 1,458.42	0.44%	$ 3,351.19	1.02%
C	TAX 2% (A+B)	$ 6,455.83	1.96%	$ 3,164.31	0.96%	$ 3,052.99	0.93%	$ 6,217.30	1.89%
D	GRAND TOTAL COST	$ 329,247.37	100.00%	$ 161,379.64	49.01%	$ 155,702.59	47.29%	$ 317,082.23	96.31%

Inspeksaun Husi :
Data: - - 2021

Pedro de Lourdes Alves

Certifika Husi :
Data: - 2021

Arch. Francisco X.de Deus Jeronimo
Senior ba Edificio Publico e Agua no Saenamento ADN,I.P

Review Husi :
Data: - - 2021

Eng. Emerenciano da Costa M.F
Coor. Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

ANEXO D (CR 28)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)

Kompanha : Biqueli Pala Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/17/2021	Dili/Cristo Rei	Pedro de L.A	Teknik	1	Prepara as built drawing no as built quantity molok submete pedido pagamento ba 100% nian	
					2	Prepara justifikasaun ba muansa item servisu iha terreno no tengke hetan aprovasaun husi dono de projeito	
					3	Kompleta item servisu nebeé mak seduk kompleta hanesan, instalasaun beé mos iha area toilet nian	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

ANEXO C1 (CR 29)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019

Data Inspesaun : 17/08/2021

Fatin Inspesaun : Becora

Koordinadas :

Start Point : Long : -8.5647 Latetude : 125.6049

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Pedro de Lourdes Alves

2. Adonis Julio Fernandos

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pregreso servisu atinji ona 100% maibe volume servisu atinji deit 92.84%	

ANEXO C1 (CR 29)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Comercio E Economia
No. kontratu : 06/KDM/AM-DIL/X/2019



MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROGRESS PAYMENT VALUATION

Project	: ESTV Economia Becora	Valuation No.	:	1 ESTV Economia
Employer/Clie	: Municipio Dili	School & Name	:	Becora
Contractor	: Fitun Roman Polmar Unip. Lda	Municipio	:	Dili
Agreement N	:	Posto Administrativo	:	Cristo Rei

SUMMARY OF PROGRESS PAYMENT VALUATION NO 1

ANEXO C2 (CR 29)

NO	DESCRIPTION	ORIGINAL CONTRACT		ACTUAL PROGRESS					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
		SUB TOTAL BUILDING	PERCENT %	AMOUNT $	PERCENT %	AMOUNT $	PERCENT %	AMOUNT $	PERCENT %
I	PRELIMINARIES	$ 2,739.44	1.13%	$ 1,675.43	0.69%	$ 1,064.00	0.44%	$ 2,739.44	1.13%
II	BUILDING RF-7	$ 30,667.18	12.67%	$ 11,359.80	4.69%	$ 10,903.76	4.51%	$ 22,263.56	9.20%
III	BUILDING RF-10	$ 45,196.75	18.68%	$ 38,592.08	15.95%	$ 6,314.99	2.61%	$ 44,907.07	18.56%
IV	BUILDING RF-12	$ 45,265.13	18.71%	$ 42,523.34	17.57%	$ 1,249.76	0.52%	$ 43,773.10	18.09%
V	BUILDING RF-17	$ 34,262.48	14.16%	$ 27,284.89	11.28%	$ 3,446.24	1.42%	$ 30,731.13	12.70%
VI	BUILDING RF-18	$ 20,158.23	8.33%	$ 16,912.16	6.99%	$ 1,853.57	0.77%	$ 18,765.73	7.76%
VII	BUILDING RF-19	$ 34,760.03	14.37%	$ 31,874.59	13.17%	$ 2,462.04	1.02%	$ 34,336.63	14.19%
A	TOTAL COST	$ 213,049.23	88.05%	$ 170,222.29	70.35%	$ 27,294.36	11.28%	$ 197,516.64	81.63%
B	A x 10%	$ 21,304.92	8.81%	$ 17,022.23	7.04%	$ 2,729.44	1.13%	$ 19,751.66	8.16%
C	OVERHEAD	$ 2,865.00	1.18%	$ 2,392.50	0.99%	$ 472.50	0.20%	$ 2,865.00	1.18%
D	(A+B+C) x 2%	$ 4,744.38	1.96%	$ 3,792.74	1.57%	$ 609.93	0.25%	$ 4,402.67	1.82%
E	GRAND TOTAL	$ 241,963.54	100.00%	$ 193,429.76	79.94%	$ 31,106.22	12.86%	$ 224,535.98	92.80%

Inspeksaun Husi :
Data: - - 2021

Pedro de Lourdes Alves
Teknik ADN,I.P Municipio Dili

Certifika Husi :
Data: - - 2021

Arch. Francisco X.de Deus Jeronimo
Senior ba Edificio Publico e Agua no Saenamento ADN,I.P

Review Husi :
Data: - - 2021

Eng. Emerenciana da Costa M.F
Coor. Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

VICE-CONSELHO CONSELHO

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (CR 29)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ESTV Comercio E Economia

Kompanha : Fitun Roman Polmar Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/17/2021	Dili/Cristo Rei	Pedro de L.A	Teknik	1	Pinta fila fali parede nebeé sei kamutis	
					2	hadia odamatan tahan nebeé toos wainhira atu taka	
					3	Prepara as built drawing no as built quantity molok submete pagamento ba 100%	
					4	Prepara justifikasaun ba mudansa item servisu iha terreno no hetan aprovasaun husi projeito nain	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. PEDRO DE LOURDES ALVES

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		FALTA RETENSAUN
CRISTO REI (CR)	24	Rehabilitation of Medical Record at HNGV	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DEPARTAMENTO	LM	MPO	Plan	
							Actual	FALTA RETENSAUN
	28	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Ri)	Biquch Pala Unip. Lda	08KDM/AM-DIL/XI/2019	PDID	MED	Plan	
							Actual	
	29	Rehabilitasaun ESTV Comercio E Economia	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	PDID	MED	Plan	
							Actual	
	30	Konstrusaun Sede Suku Arlok	Celijo Star	03/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	PARADO
DOM ALEIXO (DA)	37	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli- Merkadu Lama	Eureka Gagas Utama	016/RDTL/MPIE/ADN/DIL/VIII/2019/EDIFICIO DEPARTAMENTO	LM	MPO	Plan	
							Actual	FALTA RETENSAUN
	46	Konstrusaun Sede Suku Bebonuk	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	
	47	Konstrusaun Sede Suku Madohi	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	
	48	Konstrusaun Sede Suku Manleuana	Nimia Lota Unip. Lda	01/KDM/AM-DIL/VIII/2019	PDID	MAE	Plan	
							Actual	FINALIZA ONA (FHO)
	55	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	D. Lukibo Unip. Lda	05/RDTL/MPO/ADN/DA-Aáj/X/2020	LM/BS	MPO	Plan	
							Actual	FALTA RETENSAUN
	58	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	Giovanto	002.LM/RDTL/MPO/ADN,I.P/III/2021	LM	MPO	Plan	
							Actual	
NAIN FETO (NF)	14	New Construction of futsal yard Bidau and adtional construction of toilet and roof in Bj Habiebie , Dili Municipality	Quatro Colegas Lda,	057/C/UNTL/X/2019	LM	MPO	Plan	
							Actual	FALTA RETENSAUN
	15	Rehabilitation of fronteira tasi Timor office	D'CO	018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEPARTAMENTO	LM	MPO	Plan	
							Actual	FALTA RETENSAUN
VERA CRUZ	23	New Construction of Mini Laboratory in Centru Saude Vera Cruz	Chetlyne	016/RDTL/AND/MPIE/VII/DILI/EDIFICIO DEPARTAMENTO	LM	MPO	Plan	
							Actual	FALTA RETENSAUN
	36	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizasaun	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	LM	MAE	Plan	
							Actual	

AUGUST

Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Pedro de Lourdes Alves)
Eng.Municipio

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

ANEXO C1

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 6 Agostu 2021

Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : -8,56040158 Latetude : 125.57580147

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Egidio Goncalves

2. Julmira S. Sampaio

Foto/Desenho	Observasaun iha tereno no Foto Aktual
	Servisu instala parede (batako)

ANEXO C1 (VR 07)

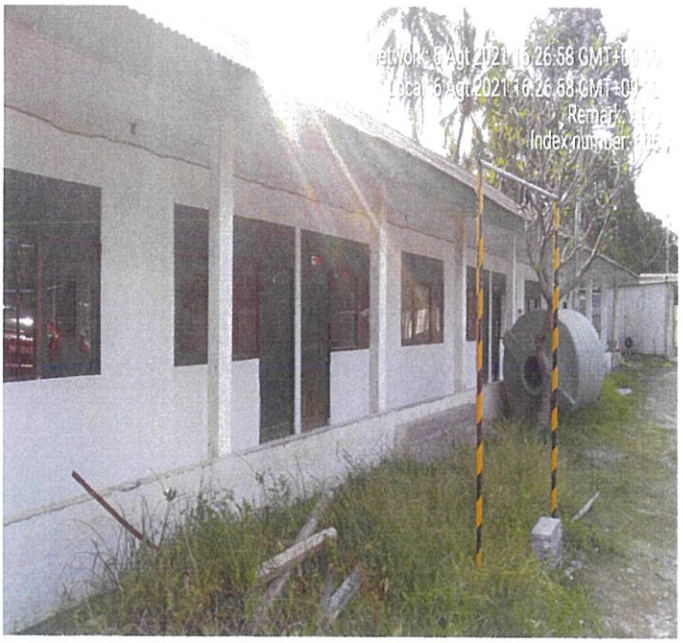
Back-up Data

Naran Projeto : Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No. kontratu : RPF/087/MI-2017



Servisu iha terrenu parado



Edificio konsultan

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (VR 07)

INSTRUSAUN / REKOMENDASAUN KADA PROJETO

Naran projeto: Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/Agostu/2020	Dili/Vera Cruz	Egidio Goncalves	Tekniku	1	Servisu iha terrenu parado la iha aktividade	
					2	Projeto refere iha problema ba servisu foundasaun, nebe tuir rezultadu teste PDA iha terenu kiik liu, husi rezultadu design.	
					3	Situasaun ne'e hetan ona solusaun no agora iha faze verifikasaun no diskusaun iha nivel alto	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (VR -02)

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019

Data Inspesaun : 6 Agostu 2021

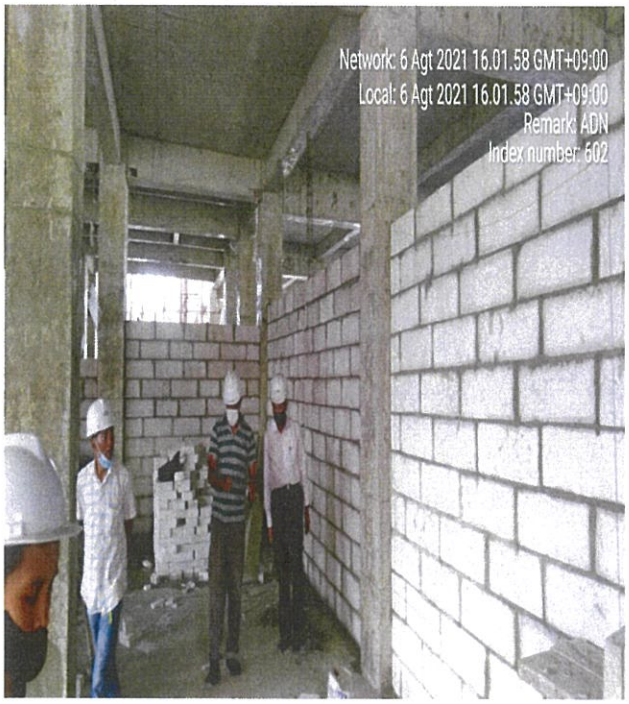
Fatin Inspesaun : Caicoli, Vera Cruz - Dili

Koordinadas :

Start Point : Long : -8,56040158 Latetude : 125.57580147

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Egidio Gonçalves

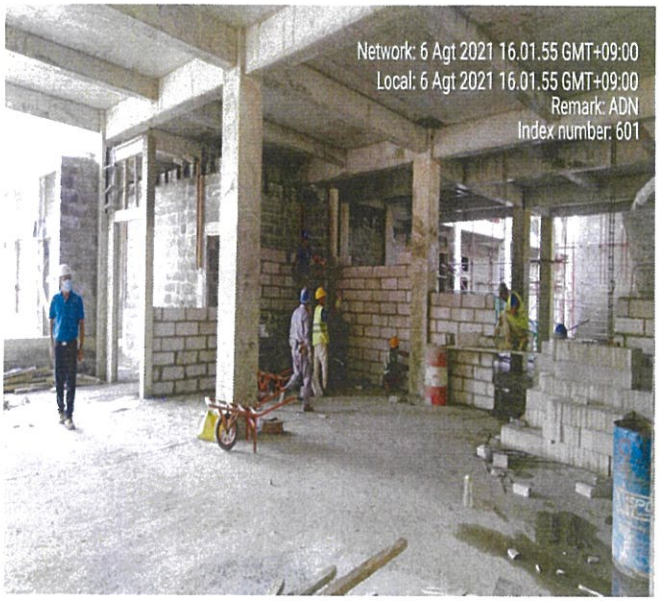
Foto/Desenho	Observasaun iha tereno no Foto Aktual
	Servisu instala parede (batako)

ANEXO C1 (VR -02)

Back-up Data

Naran Projeto : Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No. kontratu : RFP/012/TR-2019



Servisu instala parede (batako)



Imformasaun iha terrenu (Presija kompleta no melhora)

MINISTERIO DO PLANO E ORDENAMENTO
VICE-GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (VR -2)

INVOICE - 6 (01 January 2021 - 31 January 2021)

FIN- 2

SUMMARY OF COSTS

Consulting Services For Construction Supervision for Tribunal Distrital Dili Office Building

SUMMARY																		
				CONSULTANT PROPOSED							ADN RECOMMENDED							
CONTRACT				PREVIOUS INVOICE	INVOICE - 6 (01 January 2021 - 31 January 2021)				CONTRACT REMAINING		Previous Invoice		This Invoice-6 (01 January 2021 - 31 January 2021)		To Date			
ITEM		COST		COST	COST		Tax Deduction Internatonal Firm (10%) / Tax Deduction National Firm (4%)	Cost After Tax Deduction	COST		Amount $	%	Amount $	%	Amount $	%		
Competitive Components																		
	Remuneration, Expert (Key and Non Key) DACREA	USD	304,480.00	143,344.17	USD	19,238.00	1,923.80	17,314.20	USD	141,897.83	$ 74,428.33	13.12%	$ 10,926.00	1.93%	$ 85,354.33	15.05%		
	Remuneration, Expert (Key and Non Key) AEC	USD	58,100.00	21,191.20	USD	4,560.00	182.40	4,377.60	USD	32,348.80	$ 10,329.48	1.82%	$ 2,000.00	0.35%	$ 12,329.48	2.17%		
	Remuneration, Support Staff (AEC)	USD	80,920.00	30,321.20	USD	4,760.00	190.40	4,569.60	USD	45,838.80	$ 20,479.43	3.61%	$ 1,360.00	0.24%	$ 21,839.43	3.85%		
	Other Expenses (DACREA)	USD	31,740.00	10,542.26	USD	880.00	88.00	792.00	USD	20,317.74	$ 10,487.38	1.85%	$ 880.00	0.16%	$ 11,367.38	2.00%		
	Other Expenses (AEC)	USD	91,957.00	34,189.76	USD	5,321.00	212.84	5,108.16	USD	52,446.24	$ 32,765.41	5.78%	$ 5,304.53	0.94%	$ 38,069.94	6.71%		
	Sub-Total	**USD**	**567,197.00**	**239,588.59**	**USD**	**34,759.00**	**2,597.44**	**32,161.56**	**USD**	**292,849.41**	**$ 148,490.03**	**26.18%**	**$ 20,470.53**	**3.61%**	**$ 168,960.56**	**29.79%**		
Non-Competitive Components																		
	Provisional Sums	USD	-		USD	-	-	-	USD	-		0.00%	$ -	0.00%	$ -	0.00%		
	Contingency	USD	-		USD	-	-	-	USD	-		0.00%	$ -	0.00%	$ -	0.00%		
	Sub-Total	**USD**	**-**		**USD**	**-**	**-**	**-**	**USD**	**-**		0.00%	$ -	0.00%	$ -	0.00%		
	Total cost of INVOICE - 1	**USD**	**567,197.00**	**239,588.59**	**USD**	**34,759.00**	**2,597.44**	**32,161.56**	**USD**	**292,849.41**	**$ 148,490.03**	**26.18%**	**$ 20,470.53**	**3.61%**	**$ 168,960.56**	**29.79%**		

Inspected By

(Eng. Julmira S.Sampaio , Egidio Goncalves

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Dili ADN,IP

Verified by,

Francisco Xavier de Deus Jeronimo

Enginheiro Senior ba Projeito Edificio Publiku Be'e

Certified by,

Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de Controlo e Validasaun de

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN KADA PROJETO ANEXO - D (VR-02)

Naran projeto: Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/Agostu/2020	Dili/Vera Cruz	Egidio Goncalves	Tekniku	1	Hadia (update) imformasaun progresu terrenu tuir kondisaun aktual	
					2	Husu ba konsultan tenki halo aprovasaun ba servisu hotu antes kontraktor implementa	
					3	Halo supervizaun rutina no mantein kualidade tuir spesifikasaun tekniku	
					4	Submete copia monthly report ba A D N kada fulan	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		