



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU ERMERA

NOVEMBRO 2022

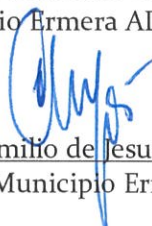


SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA NOVEMBRO 2022

Prepara Husi :


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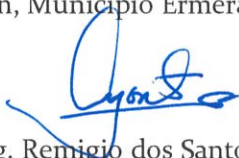

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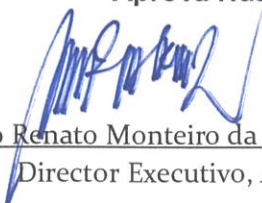

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Director Executivo, ADN, I.P

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I. INTRODUSAUN.

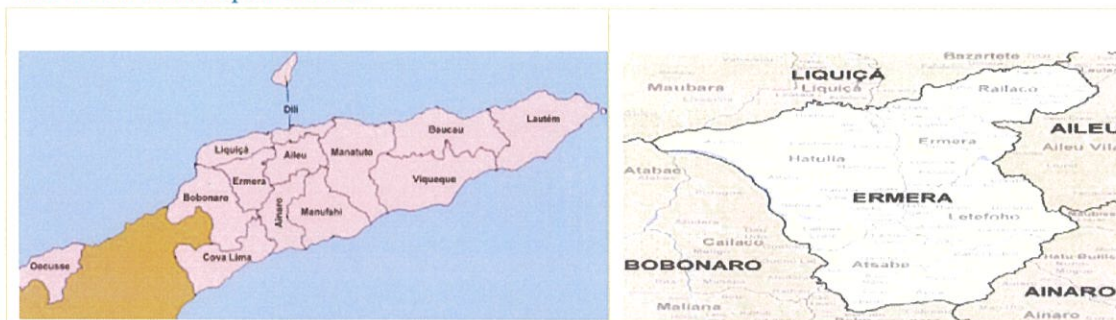
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Haupu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projeto hotu neébe akumula iha lista neé bazeia ba dados projeto neébe sei laó hela no mos projeto neébe abandona ona iha tinan barak nia laran, projeto hirak neé fahe tuir lista tabela 1.3.1 Projeto por Fundus Financiamento, tabela 1.3.2 Projeto por Sector, tabela 1.3.3 Projeto por Ministerio, no lista detallu kada projeto bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	6	\$1.285.354,92	\$806.313,53	62,73%
2	ERMERA	19	\$4.471.282,83	\$2.731.755,08	61,10%
3	HATULIA	18	\$15.507.731,66	\$9.918.132,58	63,96%
4	LETEFOHO	10	\$4.734.227,30	\$3.043.638,01	64,29%
5	RAILACO	8	\$1.555.373,90	\$663.945,54	42,69%
GRAND TOTAL		61	\$27.553.970,61	\$17.163.784,74	62,29%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555.339,19	\$499.819,72	90,00%
2	ERMERA	6	\$2.756.091,93	\$1.834.825,75	66,57%
3	HATULIA	8	\$13.895.992,18	\$9.507.222,94	68,42%
4	LETEFOHO	5	\$3.513.831,15	\$2.765.173,69	78,69%
5	RAILACO	1	\$496.584,20	\$149.654,85	30,14%
GRAND TOTAL		21	\$21.217.838,65	\$14.756.696,95	69,55%

Dados Detalho kada Projeto #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	2	\$276.072,40	\$17.625,79	6,38%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	3	\$367.250,73	\$89.239,28	24,30%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334.327,32	\$284.717,49	85,16%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$334.327,32	\$284.717,49	85,16%

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341.694,96	\$-	0,00%
2	ERMERA	1	\$23.353,25	\$20.999,93	89,92%
3	HATULIA	3	\$893.395,93	\$213.029,04	23,84%
4	LETEFOHO	4	\$1.117.841,25	\$278.464,32	24,91%
5	RAILACO	1	\$160.056,02	\$72.030,85	45,00%
GRAND TOTAL		10	\$2.536.341,41	\$584.524,14	23,05%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$223.079,32	\$210.590,63	94,40%
2	ERMERA	1	\$368.226,28	\$352.597,01	95,76%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	\$254.164,89	\$201.644,14	79,34%
GRAND TOTAL		5	\$845.470,49	\$764.831,78	90,46%

Dados Detalho kada Projeitu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$74.063,12	\$24.289,69	32,80%
2	ERMERA	7	\$713.211,65	\$220.989,11	30,99%
3	HATULIA	7	\$718.343,55	\$197.880,60	27,55%
4	LETEFOHO	1	\$102.554,90	\$	0,00%
5	RAILACO	4	\$644.568,79	\$240.615,70	37,33%
GRAND TOTAL		20	\$2.252.742,01	\$683.775,10	30,35%

Dados Detalho kada Projeitu #Aneksu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	\$585.351,48	\$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	\$448.959,83	\$146.375,20	32,60%
3	EDUKASAUN	23	\$3.012.002,58	\$1.006.434,79	33,41%
4	ELÉTRICIDADE	9	\$6.825.025,51	\$5.788.150,06	84,81%
5	ESTRADAS E PONTES	12	\$14.534.946,18	\$8.785.394,34	60,44%
6	MANUTENSAUN NO REHABILITASAUN	4	\$1.124.835,61	\$366.144,79	32,55%
7	SAUDE	6	\$1.022.849,42	\$833.388,12	81,48%
	GRAND TOTAL	61	\$27.553.970,61	\$17.163.784,74	62,29%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	\$91.178,33	\$71.613,49	78,54%
3	EDUKASAUN	2	\$415.758,08	\$24.289,69	5,84%
4	ELÉTRICIDADE	1	\$555.339,19	\$499.819,72	90,00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	\$223.079,32	\$210.590,63	94,40%
	GRAND TOTAL	6	\$1.285.354,92	\$806.313,53	62,73%

Dados Detalho kada Projektu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	\$66.560,00	\$-	0,00%
2	AGUA E SANEAMENTO	2	\$297.625,65	\$36.825,72	12,37%
3	EDUKASAUN	8	\$1.081.437,93	\$573.586,12	53,04%
4	ELÉCTRICIDADE	2	\$1.845.060,03	\$1.503.406,48	81,48%
5	ESTRADAS E PONTES	2	\$607.953,06	\$119.056,83	19,58%
6	MANUTENSAUN NO REHABILITASAUN	2	\$238.318,84	\$214.162,44	89,86%
7	SAUDE	2	\$334.327,32	\$284.717,49	85,16%
	GRAND TOTAL	19	\$4.471.282,83	\$2.731.755,08	61,10%

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	\$949.092,61	\$236.537,79	24,92%
4	ELÉCTRICIDADE	2	\$1.287.773,19	\$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	\$12.999.432,12	\$8.487.472,77	65,29%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271.433,74	\$174.371,85	64,24%
	GRAND TOTAL	18	\$15.507.731,66	\$9.918.132,58	63,96%

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	\$279.880,63	\$97.272,08	34,75%
4	ELÉCTRICIDADE	4	\$3.136.853,10	\$2.765.173,69	88,15%
5	ESTRADAS E PONTES	2	\$430.976,80	\$29.209,89	6,78%
6	MANUTENSAUN NO REHABILITASAUN	2	\$886.516,77	\$151.982,35	17,14%
7	SAUDE				
	GRAND TOTAL	10	\$4.734.227,30	\$3.043.638,01	64,29%

NO	SECTOR PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	\$518.791,48	\$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	\$60.155,85	\$37.935,99	63,06%
3	EDUKASAUN	3	\$285.833,33	\$74.749,11	26,15%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	1	\$496.584,20	\$149.654,85	30,14%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$194.009,04	\$163.708,15	84,38%
	GRAND TOTAL	8	\$1.555.373,90	\$663.945,54	42,69%

Dados Detalho kada Projeto #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66.560,00	\$-	0,00%
2	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	28	\$22.931.967,13	\$15.084.264,39	65,78%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	\$3.012.002,58	\$1.006.434,79	33,41%
5	MINISTERIO SAUDE	6	\$1.022.849,42	\$833.388,12	81,48%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	1	\$1.800,00	\$1.800,00	100%
	GRAND TOTAL	61	\$27.553.970,61	\$17.163.784,74	62,29%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTANTE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646,517.52	\$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415,758.08	\$24.289,69	5,84%
4	MINISTERIO SAUDE	2	\$223,079.32	\$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	6	\$1,285,354.92	\$806.313,53	62,73%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTANTE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	1	\$1.800,00	\$1.800,00	100,00%
2	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66,560.00	\$. 0	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$2,987,157.58	\$1.871.651,47	62,66%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$1,081,437.93	\$573.586,12	53,04%
5	MINISTERIO SAUDE	2	\$334,327.32	\$284.717,49	85,16%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	19	\$4.471.282,83	\$2.731.755,08	61,10%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$14.287.205,31	\$9.507.222,94	66,54%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$949,092.61	\$236.537,79	24,92%
4	MINISTERIO SAUDE	1	\$271,433.74	\$174,371.85	64.24%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	18	\$15.507.731,66	\$9.918.132,58	63,96%

Dados Detalho kada Projektu #Aneksu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$4.454.346,67	\$2.946.365,93	66,15%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279,880.63	\$97.272,08	34,75%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	10	\$4.734.227,30	\$3.043.638,01	64,29%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$556,738.05	\$187.590,84	33,69%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285,833.33	\$74.749,11	26,15%
4	MINISTERIO SAUDE	1	\$194,009.04	\$163,708.15	84.38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$165.866,59	46,24%
	GRAND TOTAL	8	\$1.555.373,90	\$663.945,54	42,69%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Internet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstatklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	 Julio Jacob Soares	256	Enjineru ITI	
4	Motorista	 Rosario Soares de Deus	030	Motorista	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- NOVEMBRO 2022

NU.	NARAN PROJETU	DONO PROJETU	SECTOR	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ELÉCTRICIDADE	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	PHO	Falta Retensaun 10%
2	Konstrusaun sistema bec mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	PHO	Falta Retensaun 10%
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	SAUDE	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	Oct. 1, 2019	98.50%	98.50%	\$ 192,739.92	\$ 8,445.20	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado	
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	SAUDE	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/ 2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	New Project
6	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	Oct. 15, 2021	52.26%	32.80%	\$ 24,289.69	\$ 49,773.43	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉCTRICIDADE	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	99.10%	89.19%	\$ 521,031.41	\$ 63,160.49	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrac, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉCTRICIDADE	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	77.91%	\$ 982,375.07	\$ 278,493.06	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	MANUTENSAUN NO REHABILITASAUN	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	99.76%	89.79%	\$ 212,362.44	\$ 24,156.40	FHO, Agustus 2022	
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Colincree Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	Oct. 1, 2019	95.77%	95.76%	\$ 352,597.01	\$ 15,629.27	PHO	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	SAUDE	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May. 03, 2021	94.19%	84.77%	\$ 225,072.37	\$ 40,446.31	ON-GOING	
14	New Construction Of Laboratory For Covid 19 At CHI Gleno, Ermera, Ministry Of Health, Timor-Leste	MINISTERIO SAUDE	SAUDE	Ermera	BEHALE ENTERPRICE UNIPESOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	Oct. 1, 2021	96.31%	86.68%	\$ 59,645.12	\$ 9,163.52	PHO	
15	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	\$ 85,392.33	Nov. 17, 2021	50.58%	30.24%	\$ 25,822.61	\$ 59,569.72	ON-GOING	
16	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	Oct. 15, 2026	54.34%	33.72%	\$ 32,801.25	\$ 64,487.87	ON-GOING	
17	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	Oct. 15, 2025	53.93%	26.93%	\$ 18,914.17	\$ 51,321.75	ON-GOING	
18	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	Oct. 15, 2024	40.38%	18.10%	\$ 20,679.17	\$ 93,569.89	ON-GOING	
19	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	Oct. 15, 2023	53.43%	28.18%	\$ 22,190.25	\$ 56,548.07	ON-GOING	
20	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	Oct. 15, 2022	50.36%	26.31%	\$ 22,260.55	\$ 62,362.85	ON-GOING	
21	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	Oct. 15, 2021	28.41%	25.95%	\$ 47,408.83	\$ 135,274.67	ON-GOING	
22	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	MALUK, UNIPESOAL, LDA	RT/096/MOP-2021	\$ 255,110.75	May 23, 2022	56.12%	0.00%	\$ -	\$ -	ON-GOING	
23	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	(EDM) Ermera Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	April 27, 2022	80.39%	0.00%	\$ -	\$ -	ON-GOING	
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	EDIFICIOS PUBLICOS	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	July 10, 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	



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LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- NOVEMBRO 2022

NU.	NARAN PROJETU	DONO PROJETU	SECTOR	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
25	Servisu Manutensaun Edificio Agencia De Desenvolvimento Nacional, I.P. Municipio Ermera	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	MANUTENSAUN NO REHABILITASAUN	Ermera	Jofil Unip. Lda	23/RDTL/MPO/ADN LP/IX/2022	\$ 1,800.00	Oct. 31, 2022	100.00%	100.00%	\$ 1,800.00	\$ -	FHO	10/25/2022
26	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
27	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
28	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	99.63%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	
29	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GOING	
30	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	ABANDON	
31	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	SAUDE	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16, 2021	98.69%	64.24%	\$ 174,371.85	\$ 97,061.89	ON-GOING	
32	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	Nov. 1, 2021	34.44%	0.00%	\$ -	\$ -	ON-GOING	
33	Konstrusaun ka rehabilitasaun ba EP Racraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	Oct. 15, 2024	30.29%	30.29%	\$ 26,368.50	\$ 60,690.95	ON-GOING	
34	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	Oct. 15, 2023	28.22%	26.22%	\$ 22,515.86	\$ 63,348.51	ON-GOING	
35	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	Oct. 15, 2022	50.22%	29.81 %	\$ 33,664.20	\$ 79,251.86	ON-GOING	
36	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	Oct. 15, 2021	26.28%	25.43%	\$ 28,481.57	\$ 83,533.01	ON-GOING	New Project
37	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	Oct. 15, 2021	50.79%	28.80%	\$ 31,278.25	\$ 77,331.89	ON-GOING	
38	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	Oct. 15, 2021	26.28%	26.28%	\$ 29,246.18	\$ 82,031.42	ON-GOING	
39	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	Oct. 15, 2021	26.62%	0.00%	\$ -	\$ -	ON-GOING	New Project
40	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Delta Bacarema UNIPESOAAL,LDA	RT/099/MOP-2021	\$ 374,518.22	May 23, 2022	54.98%	27.16%	\$ 101,736.72	\$ 272,781.50	ON-GOING	New Project
41	Rehabilitation of Rural Road Coliate-leotelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Altatica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	May 1, 2022	74.47%	0.00%	\$ -	\$ -	ON-GOING	New Project
42	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	April 27, 2022	56.14%	0.00%	\$ -	\$ -	ON-GOING	New Project
43	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	\$ 391,213.13	June 14, 2022	55.82%	0.00%	\$ -	\$ -	ON-GOING	New Project Oct
44	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100.00%	98.88%	\$ 445,552.30	\$ 5,061.83	FHO	
45	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
46	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	PHO	
47	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ELÉTRICIDADE	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100.00%	90.00%	\$ 693,265.81	\$ 77,029.54	PHO	
48	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	MANUTENSAUN NO REHABILITASAUN	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	100.00%	99.97%	\$ 151,982.35	\$ 43.03	Pag. FHO 07/04/2022	
49	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	Altatica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	Nov. 1, 2021	91.17%	54.86%	\$ 97,272.08	\$ 80,053.65	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	Oct. 15, 2021	21.71%	0.00%	\$ -	\$ -	ON-GOING	New Project
51	Rehabilitasaun Estrada Rural,Catrailetan - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Assui Cuebao Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	May 25, 2022	55.73%	0.00%	\$ -	\$ -	ON-GOING	New Project



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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- NOVEMBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	SECTOR	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
52	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	MANUTENSAUN NO REHABILITASAUN	Ermera	Monte Veadu Unip,Lda	MPW-W-220089	\$ 734,491.39	June 27, 2022	42.16%	0.00%	\$ -	\$ -	ON-GOING	New Project
53	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emra Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Risumali Unip Lda	MOP-CD-RFQ-21016	\$ 53,998.75	Oct. 1, 2021	100%	54.09	\$ 29,209.89	\$ 24,788.86	ON-GOING	New Project
54	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	AGUA E SANEAMENTO	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	Sept. 7, 2016	70.00%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projeto refere Parado / Abandona husi tinan 2016
55	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalete, Posto Administrativo Railaco	MINISTERIO SAUDE	SAUDE	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	Oct. 1, 2019	93.76%	84.38%	\$ 163,708.15	\$ 30,300.89	FHO, AUGUST 2022	
56	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	EDIFICIOS PUBLICOS	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	Oct. 18, 2021	51.37%	23.43%	\$ 84,063.99	\$ 274,671.47	ON-GOING	
57	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	EDIFICIOS PUBLICOS	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	Oct. 19, 2021	82.66%	0.00%	\$ -	\$ -	ON-GOING	New Project
58	Konstrusaun ka rehabilitasaun ba EBF Caitrahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	Oct. 15, 2022	32.50%	26.23%	\$ 25,185.90	\$ 70,821.59	ON-GOING	
59	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	Oct. 15, 2021	35.45%	25.60%	\$ 24,808.11	\$ 72,081.51	ON-GOING	
60	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	EDUKASAUN	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	Oct. 15, 2022	26.64%	26.64 %	\$ 24,755.10	\$ 68,181.12	ON-GOING	
61	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	ESTRADAS E PONTES	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,584.20	May 1, 2022	70.03%	30.14%	\$ 149,654.85	\$ 346,929.35	ON-GOING	New Project
TOTAL							\$ 27,553,970.61				\$ 16,683,253.84	\$ 7,010,556.88	60.55%	

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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- NOVEMBRO 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip. Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	PHO	Falta Retensaun 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	PHO	Falta Retensaun 10%
3	Konstrusaun fou postu Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	Oct. 1, 2019	98.50%	98.50%	\$ 192,739.92	\$ 8,445.20	FHIO, 14 March 2022 e Balansu fo fila bu Cofre Estado	
4	Reabilitsaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/X/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
5	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/ 2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	New Project
6	Konstrusaunka Rehabilitasaun EBF Lacio, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	Oct. 15, 2021	32.80%	32.80%	\$ 24,289.69	\$ 49,773.43	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	99.10 %	89.19%	\$ 521,031.41	\$ 63,160.49	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrac, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	77.91%	\$ 982,375.07	\$ 278,493.06	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	99.76%	89.79%	\$ 212,362.44	\$ 24,156.40	FHIO, Agustus 2022	
10	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Rihau iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomena ona iha tinan 2017 e agora falta retensaun 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA-ER9	Ermera	Colincree Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	Oct. 1, 2019	95.77%	95.76	\$ 352,597.01	\$ 15,629.27	PHO	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Rihau and Instalation Of Water Meter (Contador) In Rihau, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA-ER12	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May. 03, 2021	94.19%	84.77%	\$ 225,072.37	\$ 40,446.31	ON-GOING	
14	New Construction Of Laboratory For Covid 19 At CHI Gleno, Ermera, Ministry Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA-ER13	Ermera	BEHALE ENTERPRICE UNIPESOAAL LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	Oct. 1, 2021	96.31%	86.68%	\$ 59,645.12	\$ 9,163.52	PHO	
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	\$ 85,392.33	Nov. 17, 2021	30.24%	30.24%	\$ 25,822.61	\$ 59,569.72	ON-GOING	
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	Oct. 15, 2026	54.34 %	54.34 %	\$ 52,866.46	\$ 44,422.66	ON-GOING	11/21/2022
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	Oct. 15, 2025	29.65%	26.93%	\$ 18,914.17	\$ 51,321.75	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	Oct. 15, 2024	40.08%	27.59%	\$ 31,526.24	\$ 82,722.82	ON-GOING	11/1/2022
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	Oct. 15, 2023	53.43%	28.18%	\$ 22,190.25	\$ 56,548.07	ON-GOING	
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	Oct. 15, 2022	30.31%	26.31%	\$ 22,260.55	\$ 62,362.85	ON-GOING	
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	Oct. 15, 2021	25.95%	25.95%	\$ 47,408.83	\$ 135,274.67	ON-GOING	
22	Rehabilitasaun Estrada Rural,Leguimea Chainage, Ermera 0+000-2+100 (2.1 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESOAAL, LDA	RT/096/MOP-2021	\$ 255,110.75	May 23, 2022	54.13%	0.00%	\$ -	\$ -	ON-GOING	
23	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Emara Doerema Mesak Unipessol, Lda	RT/097/MOI/2021	\$ 352,842.31	April 27, 2022	59.01%	0.00%	\$ 119,056.83	\$ 233,785.48	ON-GOING	11/23/2022
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	July 10, 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	
25	Servisu Manutensaun Edificio Agencia De Desenvolvimento Nacional, I.P. Municipio Ermera	AGENCIA DE DESENVOLVIMENTO NASIONAL INSTITUTO	LM - BS	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER25	Ermera	Jofil Unip. Lda	23/RDTL/MPO/ADN LP/IX/2022	\$ 1,800.00	Oct. 31, 2022	100.00%	100.00%	\$ 1,800.00	\$ -	PHO	10/25/2022
26	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. Lda	RDTL:11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
27	New Installation MV, LV Line and House Connection from Hatulia to Bilinau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
28	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	99.63%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	



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LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- NOVEMBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVAUN
29	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GONG	
30	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const.Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	ABANDON	
31	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip.Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16, 2021	86.92%	64.24%	\$ 174,371.85	\$ 97,061.89	ON-GONG	
32	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB-12/MEJD/DNA/2021	\$ 230,749.06	Nov. 1, 2021	31.33%	16.75%	\$ 38,657.19	\$ 192,091.87	ON-GONG	14/22/2022
33	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	Oct. 15, 2024	30.29%	30.29%	\$ 26,368.50	\$ 60,690.95	ON-GONG	
34	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	Oct. 15, 2023	28.22%	26.22%	\$ 22,515.86	\$ 63,348.51	ON-GONG	
35	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	Oct. 15, 2022	29.81 %	29.81 %	\$ 33,664.20	\$ 79,251.86	ON-GONG	
36	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	Oct. 15, 2021	26.28%	25.43%	\$ 28,481.57	\$ 83,533.01	ON-GONG	New Project
37	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	Oct. 15, 2021	28.80%	28.80%	\$ 31,278.25	\$ 77,331.89	ON-GONG	
38	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	Oct. 15, 2021	26.28%	26.28%	\$ 29,246.18	\$ 82,031.42	ON-GONG	
39	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	Oct. 15, 2021	26.62%	26.17%	\$ 26,326.04	\$ 74,275.31	ON-GONG	11/21/2022
40	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESOAAL.LDA	RT/099/MOP-2021	\$ 374,518.22	May 23, 2022	54.74%	27.16%	\$ 101,736.72	\$ 272,781.50	ON-GONG	New Project
41	Rehabilitation of Rural Road Coliate-Icotelolo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	May 1, 2022	62.26%	0.00%	\$ -	\$ -	ON-GONG	New Project
42	Rehabilitation Of Rural Road Manusae Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	April 27, 2022	54.03%	30.59%	\$ 111,745.11	\$ 253,604.47	ON-GONG	11/8/2022
43	Emergency Project Cyclone Seroja 04 April 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall"(Sta. 0+000 - 0+150)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	\$ 391,213.13	June 14, 2022	48.51%	0.00%	\$ -	\$ -	ON-GONG	New Project Oct
44	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT1	Ermera	Borema Unip. Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100.00%	98.88%	\$ 445,552.30	\$ 5,061.83	FHO	
45	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GONG	
46	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Sucu Haupe District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	PHO	
47	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hatthar Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100.00%	90.00%	\$ 693,265.81	\$ 77,029.54	PHO	
48	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT5	Ermera	Risumali Unip.Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	100.00%	99.97%	\$ 151,982.35	\$ 43.03	Pag. FHO 07/04/2022	
49	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB-11/MEJD/DNA/2021	\$ 177,325.73	Nov. 1, 2021	73.56%	54.86%	\$ 97,272.08	\$ 80,053.65	ON-GONG	
50	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	Oct. 15, 2021	19.87%	0.00%	\$ -	\$ -	ON-GONG	New Project
51	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT9	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	May 25, 2022	54.54%	0.00%	\$ -	\$ -	ON-GONG	New Project
52	Roads Maintenance Section : Ermera - Hauba - Letefoho-Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT10	Ermera	Monte Veadu Unip.Lda	MPW-W-220089	\$ 734,491.39	June 27, 2022	22.96%	0.00%	\$ -	\$ -	ON-GONG	New Project
53	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	Risumali Unip.Lda	MOP-CD-RFQ-21016	\$ 53,998.75	Oct. 1, 2021	100%	54.09	\$ 29,209.89	\$ 24,788.86	ON-GONG	New Project
54	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	Sept. 7, 2016	70.00%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GONG	Projetu refere Parado / Abandona husi tinan 2016
55	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalete, Posto Administrativo Railaco	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO-RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	Oct. 1, 2019	93.76%	84.38%	\$ 163,708.15	\$ 30,300.89	FHO, AUGUST 2022	
56	Para New construction of gapura, fence and ossoariu building no jardim de heróis de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X/2021	\$ 358,735.46	Oct. 18, 2021	51.37 %	46.24%	\$ 165,866.59	\$ 192,868.87	ON-GONG	11/22/2022



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- NOVEMBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVA SAUN
57	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Emera	Jomi Unipessoal Lda	MJ-061 Outubro 2021	\$ 160,056.02	Oct. 19, 2021	82.66%	45.00%	\$ 72,030.85	\$ 88,025.17	ON-GOING	11/25/2022
58	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Emera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	Oct. 15, 2022	26.23%	26.23%	\$ 25,185.90	\$ 70,821.59	ON-GOING	
59	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Emera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	Oct. 15, 2021	26.79%	25.60%	\$ 24,808.11	\$ 72,081.51	ON-GOING	
60	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Emera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	Oct. 15, 2022	26.64 %	26.64 %	\$ 24,755.10	\$ 68,181.12	ON-GOING	
61	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Emera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,584.20	May 1, 2022	69.74%	30.14%	\$ 149,654.85	\$ 346,929.35	ON-GOING	New Project
TOTAL									\$ 27,553,970.61				\$ 17,163,784.74	\$ 7,739,624.30	62.29%	

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA NOVEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022	OUTUBRO 2022			NOVEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	100.00%	100.00%	0.00%	100.00%	100.00%		100.00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	100.00%	100.00%	0.00%	100.00%	100.00%		100.00%
3	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	FHO, March 2022						
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%	90.59%	0.00%	90.59%	90.59%		90.59%
5	Projeto Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	1.25%	1.25%	0.00%	1.25%	1.25%		1.25%
6	Konstrusaunka Reabilitasaun EBF Lacio, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	32.80%	32.80%	0.00%	32.80%	32.80%	19.47%	52.26%
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	99.10%	99.10%	0.00%	99.10%	99.10%		99.10%
8	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	93.41%	93.41%	0.00%	93.41%	93.41%		93.41%
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	FHO, AUGUST 2023						
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	100.00%	100.00%	0.00%	100.00%	100.00%		100.00%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA-ER9	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	95.77%	95.77%	0.00%	95.77%	95.77%		95.77%
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	6.41%	6.41%	0.00%	6.41%	6.41%		6.41%
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER12	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	94.19%	94.19%	0.00%	94.19%	94.19%		94.19%
14	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER13	Ermera	BEHALE ENTERPRICE UNIPESOAL, LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	96.31%	96.31%	0.00%	96.31%	96.31%		96.31%



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA NOVEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022	OUTUBRO 2022			NOVEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85,392.33	30.24%	30.24%	0.00%	30.24%	30.24%	20.34%	50.58%
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	33.81%	33.81%	5.26%	39.07%	39.07%	15.27%	54.34%
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	29.65%	29.65%	0.00%	29.65%	29.65%	24.28%	53.93%
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	40.08%	40.08%	0.30%	40.38%	40.38%		40.38%
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	28.18%	28.18%	8.54%	36.72%	36.72%	16.71%	53.43%
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	30.31%	30.31%	6.94%	37.25%	37.25%	13.10%	50.36%
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	25.95%	25.95%	0.00%	25.95%	25.95%	2.46%	28.41%
22	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	\$ 255,110.75	54.13%	54.13%	1.99%	56.12%	56.12%		56.12%
23	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	59.01%	59.01%	21.38%	80.39%	80.39%		80.39%
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	0.00%	0.00%	0.00%	0.00%	0.00%		0.00%
25	Servisu Manutensaun Edifício Agencia De Desenvolvimento Nacional, I.P. Município Ermera	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	LM-BS	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER25	Ermera	Jofil Unip. Lda	23/RDTL/MPO/ADN LP/IX/2022	\$ 1,800.00		0.00%	100.00%	100.00%	FHO, Oct, 25,2022		
26	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	99.24%	99.24%	0.00%	99.24%	99.24%		99.24%
27	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	96.21%	96.21%	0.00%	96.21%	96.21%		96.21%
28	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	99.63%	99.63%	0.00%	99.63%	99.63%		99.63%
29	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%	67.97%	0.00%	67.97%	67.97%		67.97%



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA NOVEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022	OUTUBRO 2022			NOVEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Kumulative Progress	Previous Progres	This Month Progress	Kumulative Progress	Previous Progres	This Month Progress	Kumulative Progress
30	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	\$ 2,050,000.00	86.82%	86.82%	0.00%	86.82%	86.82%		86.82%
31	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	86.92%	86.92%	0.00%	86.92%	86.92%	11.77%	98.69%
32	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	31.33%	31.33%	1.51%	32.84%	32.84%	1.60%	34.44%
33	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	30.29%	30.29%	0.00%	30.29%	30.29%		30.29%
34	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	28.22%	28.22%	0.00%	28.22%	28.22%		28.22%
35	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	29.81%	29.81%	0.00%	29.81%	29.81%	20.41%	50.22%
36	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	26.28%	26.28%	0.00%	26.28%	26.28%		26.28%
37	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	28.80%	28.80%	0.00%	28.80%	28.80%	21.99%	50.79%
38	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	26.28%	26.28%	0.00%	26.28%	26.28%		26.28%
39	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	26.62%	26.62%	0.00%	26.62%	26.62%		26.62%
40	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPessoal,LDA	RT/099/MOP-2021	\$ 374,518.22	54.74%	54.74%	0.24%	54.98%	54.98%		54.98%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA NOVEMBRO 2022

					LOKALIZASAUN PROJETU						SETEMBRO 2022	OUTUBRO 2022			NOVEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Kumulative Progress	Previous Progres	This Month Progress	Kumulative Progress	Previous Progres	This Month Progress	Kumulative Progress	
41	Rehabilitation of Rural Road Coliate-leotelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altatica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	62.26%	62.26%	12.21%	74.47%	74.47%		74.47%	
42	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	54.03%	54.03%	2.11%	56.14%	56.14%		56.14%	
43	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groyne's & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	\$ 391,213.13	48.51%	48.51%	7.31%	55.82%	55.82%		55.82%	
44	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	100.00%	FHO,18/09/2019						
45	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	92.84%	92.84%	0.00%	92.84%	92.84%		92.84%	
46	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	96.17%	96.17%	0.00%	96.17%	96.17%		96.17%	
47	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	100.00%	100.00%	0.00%	100.00%	100.00%		100.00%	
48	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT5	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	FHO, Abril 2022							
49	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altatica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	73.56%	73.56%	9.32%	82.88%	82.88%	8.30%	91.17%	
50	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	19.87%	19.87%	1.83%	21.71%	21.71%		21.71%	
51	Roads Maintenance Section : Ermera - Hauba - Letefoho-Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	\$ 734,491.39	22.96%	22.96%	19.20%	42.16%	42.16%		42.16%	
52	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	54.54%	54.54%	1.19%	55.73%	55.73%		55.73%	
53	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	\$ 53,998.75	100.00%	100.00%	0.00%	100.00%	100.00%		100.00%	



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA NOVEMBRO 2022

					LOKALIZASAUN PROJETU					SETEMBRO 2022	OUTUBRO 2022			NOVEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Kumulative Progress	Previous Progres	This Month Progress	Kumulative Progress	Previous Progres	This Month Progress	Kumulative Progress
54	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%	70.00%	0.00%	70.00%	70.00%		70.00%
55	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalet, Posto Administrativo Railaco	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO-RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	FHO, AUGUST 2022						
56	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	49.29%	49.29%	1.44%	50.74%	50.74%	0.64%	51.37%
57	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	82.66%	82.66%	0.00%	82.66%	82.66%		82.66%
58	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	26.23%	26.23%	0.00%	26.23%	26.23%	6.27%	32.50%
59	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	26.79%	26.79%	0.00%	26.79%	26.79%	8.66%	35.45%
60	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	26.64%	26.64%	0.00%	26.64%	26.64%		26.64%
61	Rehabilitation of Rural Road Lihu - Samalet Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,582.20	69.74%	69.74%	0.29%	70.03%	70.03%		70.03%

INSPEKSAUN HUSI,

Eng. Jaimito M. Quintao

Engeneru ba Edificio Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camilo de Jesus

Engeneru M & E, ADN,I.P

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo

Eng. Senoir ba Projetu Edificio Publiku no Be'e Saneamento, ADN,I.P

SERTIFICA HUSI,

Eng. Emerenciana D.C. Maia Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Deolindo D.F. Marques

Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos

Chefe Seksaun ba Projetu Infrastrutura, Transporte e Irigasaun, ADN,I.P

Eng. Jairo Jacob Soares

Engeneru ba Projetu Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

Eng. Antonio M.F.da Silva

Engeneru ba Projetu Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI



#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : New Construction of Health Post And Doctor House Building in
Hatulai Leten, Hatolia - Ermera, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-068

Data Inspesaun : 09/11/2022

Fatin Inspesaun : Suku Urahou, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HT-8)

Back-up Data

Naran Projeto : New Construction of Health Post And Doctor House Building in
Hatulai Leten, Hatolia - Ermera, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-068





#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construção de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun : 09/11/2022

Fatin Inspesaun : Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Plester diding parte Liur &
Laran Escritorio Building

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

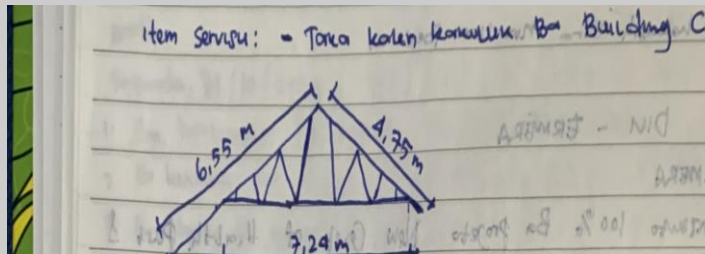
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kaleng Kakuluk Building

C



Observasaun iha tereno no Foto Aktual

Vol. = $(6.65 \times 29.80) + (4.75 \times 29.80) = 339.72 \text{ M}^2$



Network time is not synchronized
Local: 15 Nov 2022 at 08:55:00 GMT+9
-8.720622, +125.433474 ±83.68m
Remark: PKRIE - EBF Dona Ana Lemos
#Jaimito M. Quintao



#ANEXU C1 (ER-16)

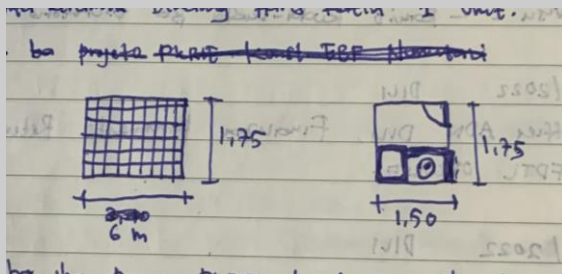
Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Keramik Dinding Toilet
nian



Vol.1 = $6.00 \times 1.75 \times 2 = 21.00 \text{ M}^2$



Network time is not synchronized
Local: 15 Nov 2022 at 09:02:39 GMT+9
+8.7213, +125.4333
Remark: PKRIE - EBC Dona Ana Lemos
#Jaimito M. Quintao



#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

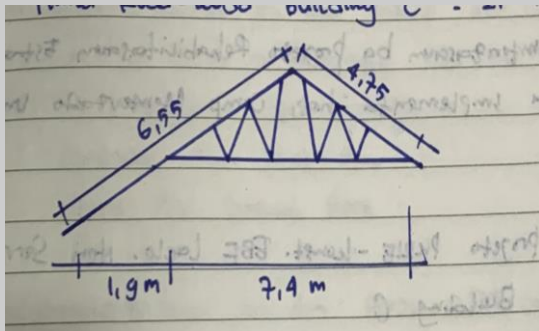
2.

3.

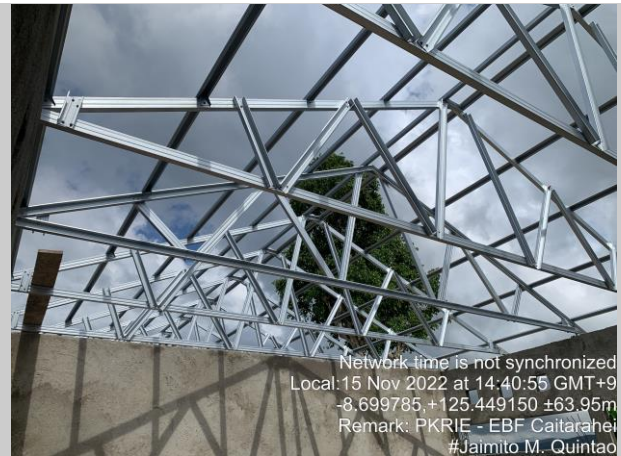
4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda &
Gording Building C



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construção de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Rakit no Monta Kuda –
Kuda Escritorio Building

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

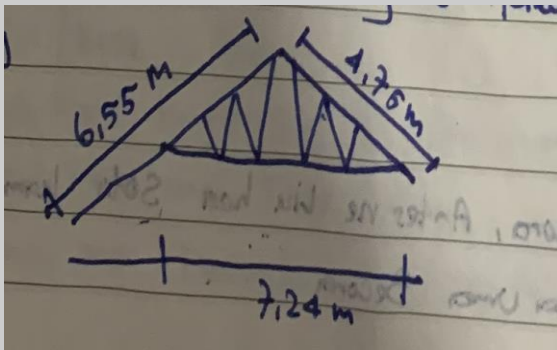
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda – Kuda \$
Gording Building C



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

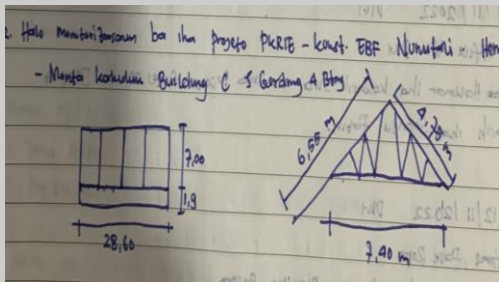
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kakuluk Building

C



Observasaun iha tereno no Foto Aktual

Vol. = $(6.65 \times 29.80) + (4.75 \times 29.80) = 339.72 \text{ m}^2$





#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

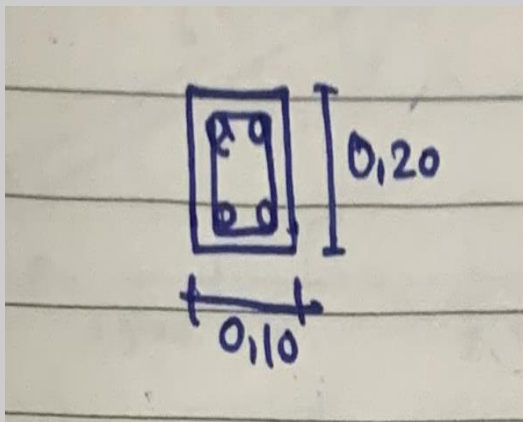
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Concrete Sopi-sopi
Building Ca & Cb



Observasaun iha tereno no Foto Aktual

Vol.1 = $(0.10 \times 0.20 \times 11.30) \times 2.00 = 0.45 \text{ m}^3$
Vol.2 = $(0.10 \times 0.20 \times 11.30) \times 2.00 = 0.45 \text{ m}^3$





#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

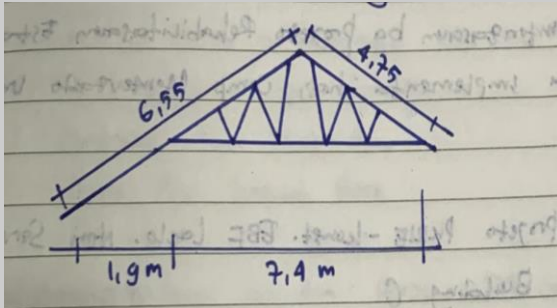
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda &
Gording Building C



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 16/11/2022

Fatin Inspesaun : Suku Laclo, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

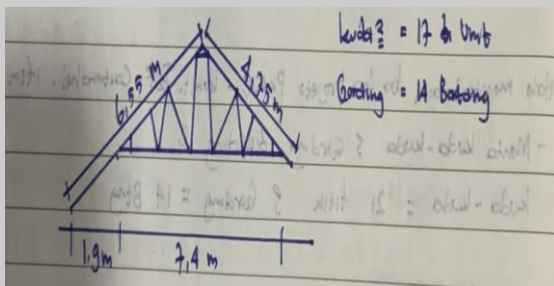
2.

3.

4.

Sketch & Foto Desenho

Item servisu monta Kuda-Kuda & Gording



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 17/11/2022

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

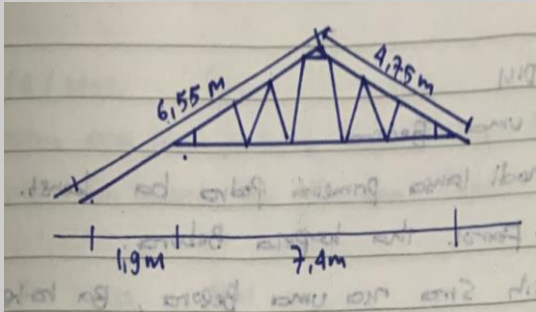
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda &
Gording



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 18/11/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Bekisting ba Concrete
Arct Gapura Boot





#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/11/2022

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

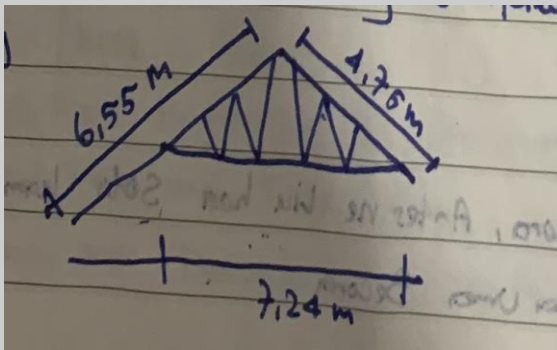
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda – Kuda \$
Gording Building C



Observasaun iha tereno no Foto Aktual

Vol. = $(6.55 \times 29.80) + (4.75 \times 29.80) = 336.74 \text{ M}^2$



-8°45'18,549"S 125°24'21,347"E
54° NE
Altitude: 1128.7m
#Julio Jacob
Index number: 2084
24 Nov 2022 16:06:24



#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/11/2022

Fatin Inspesaun : Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Plester Dinding Parte
Liur Building C

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/11/2022

Fatin Inspesaun : Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

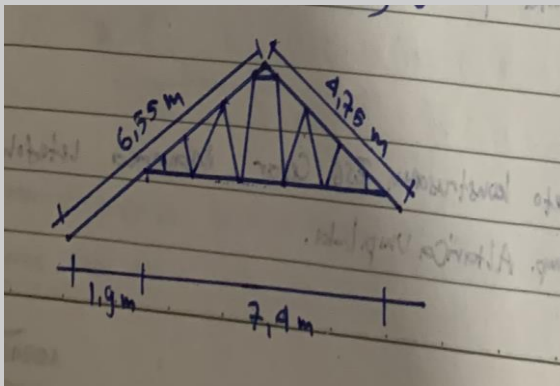
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda,
Gording & Taka Kaleng Kakuluk



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/11/2022

Fatin Inspesaun : Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

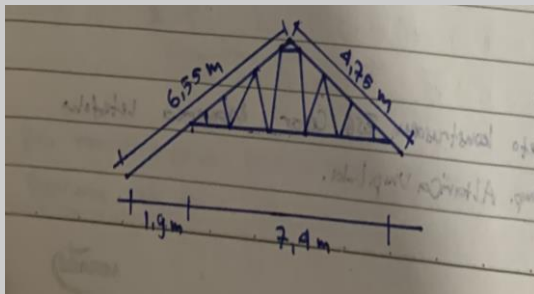
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda,
Gording & Taka Kakuluk



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 24/11/2022

Fatin Inspesaun : Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

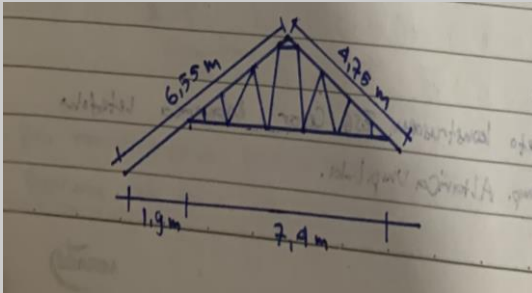
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda,
Gording & Taka Kakuluk



Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun : 25/11/2022

Fatin Inspesaun : Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Vidru Janela,
Monta Lampu & Painting Building Ca, Cb &
Toilet Building



MINISTÉRIO DO PLANO E ORDENAMENTO REPUBLICA DE TIMOR-LESTE ADN-IP Agência de Monitoramento e Avaliação							PLANU INSPESAUN																																
Naran Eng.	Antonio M. F. Da Silva						2022																																
Município	MUNICIPIO ERMERA NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Meritutu to Mamabata, Kaimate, Hatargao and Nibroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-FEN-0000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	2	New Installation MV, LV Line and House Connection from Meritutu to Mamabata, Samatse, Nibroen, Manakoderek and Leimera Kaimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-FEN-0000329	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	3	Emergency Access Roads Nuntali-Ermera	Hodge Construction, Unip. Lda	SSS/016-MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	4	R4D Rural Road Rehabilitation Pontalada Chainage 0+000 - 1+500 Ermera Municipality	Bikera unip. Lda	RT/D20-MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	5	R4D Rural Road Rehabilitation Pontalada Chainage 1+500 - 3+000 Ermera Municipality	Dubea Unip. Lda	RT/D20-MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	6	Konstruicao Muda Linha Kame Transmissao havi Mota Ergogo ba Taki Reservatoria Ribes ba Municipio Ermera	Hanumatok Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	7	Konstruicao Kapela Manuta-Ermera	Rangelia	LM003/RDTL/MPUE/AND/DILV/2019/Eb/leira Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan Actual																																
	9	Konstruicao Foua Eskada Taidas Volacional Gleno, Suku Taimoro, Posto Administrativo Ermera	Celiceiro Unip. Lda	02/PAM-KDM/E/N/2019	PDM	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	10	Rural Road Periodic Maintenance Leguimera Chainage 0+000-2+100/Mamashe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	11	Rehabilitation Of Slow Sand Filter (SSF) Part II Ribes and Installation Of Water Meter (Contador) In Ribes, Gleno, Ermera Municipality / 162	Zibet Infinity Unipessoal Lda	MPW-W-200617	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salmaga Unip.Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan Actual																																
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHB GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRISE UNIPESOAAL LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid19	MINISTERIO SAUDE	Plan Actual																																
	14	EXTENSÃO DA SALA UMA HAKOMATEK CHC ERMERA MINISTÉRIO DA SAÚDE (Reinvoivo 2019)	Ela Nial Eto Unipessoal, Lda	RDTL-MS-DNA-RBS-21-120	LM	MINISTERIO SAUDE	Plan Actual																																
	15	Konstruicao ka Rehabilitaicao ba EPE CAFE ERMERA	MEJD PKRE EPE CAFE ERMERA	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	16	Konstruicao ka Rehabilitaicao ba EBF Dona Ana Lemos	MEJD PKRE EBF DONA ANA LEMOS	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	17	Konstruicao ka Rehabilitaicao ba EBF Hatuleta	MEJD PKRE EBF HATULETA	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	18	Konstruicao ka Rehabilitaicao ba EBF Sinlelo	MEJD PKRE EBF SINLELO	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	19	Konstruicao ka Rehabilitaicao ba EBF Nuntali	MEJD PKRE EBF NUNTALI	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	20	Konstruicao ka Rehabilitaicao ba EBF Meritutu	MEJD PKRE EBF MIRTUTU	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	21	Konstruicao ka Rehabilitaicao ba ESGP Mucruma	MEJD PKRE ESGP MAUCRUMA	Kontrata ho Grupo Comunitaria	LM-TP	MINISTERIO EDUKASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	22	Rehabilitation of Rural Road Leguimera chainage 0+000-2+100 Ermera Municipality	Maluk Unip. Lda	(RT/0965/ICP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																On Going
	23	Maintenance estrada nacional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (AD) Multi year program RMD Road maintenance section gleno urban road	K-4 UNIPESOAAL LDA	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																On Going
	24	Road Maintenance Section, Gleno Urban Road, Ermera Municipality	GALTABRO UNIPESOAAL LDA	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																On Going
	1	New Installation MV/LV Line and House Connection from Malabe to Mota Taidas,Atara mania and Atara Ermera District	Cunhal Unip.Lda	RDTL/MOP-SEE/CGI-FEN-0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	2	Rural Road Periodic Maintenance Luana - Leimera Leten Chainage 0+000 - 10+000 Municipality Ermera	Bianali Unip. Lda JV Arabelli Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	3	Konstruicao sistema bee mos da aldea Biabati suseo Leimera posto administrativo atabe /162	Darlus Construction and Engineering	NCB-M09-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	4	Konstruicao fua posto saude no uma dnoir, suseo atara, posto administrativo Alabe	Sarakoe Unip. Lda	057/AM-KDM/E/N/2019	PDM	MINISTERIO SAUDE	Plan Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ano-Lau Unip. Lda	067/AM-KDM/E/N/2019	PDM	MINISTERIO SAUDE	Plan Actual																																



Naran Eng.	Antonio M. F. Da Silva							2022																															
Municipio	MUNICIPIO ERMERA NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Atsabe (ATS)	6	konstruam foun posto saude no uma doutor suco habei leten	Seixra Unip. Lda	07PAM-KDM/2019	PDM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Reabilitaam Postu Saude no Uma Doutor Suku Parami	Jufli Unip. Lda	11PAM-KDM/2019	PDM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	R4D Rural Road Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Konstruam Foun no Reabilitaamun ba ES IV Mota Handera Malabe, Atsabe - Ermera	Atahil Unipressal, Lda	NCB 10MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstruamun ka Reabilitaamun ba EBF Laleu	MEJD FKRE EBF LALCO	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Rehabilitation of Rural Road Catra Leten - Fronteira Laumna chainage 0+000-2+000,Ermera Municipality	Assni Cacho Unip.Lda	(RT/10/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Maintenance estrada nacional Ermera-Haaba, Letefoho - Haaba (A10) 43 KM	Monte Vindo, Lda	MPW-W-220609-MOP/CD/NCB/22065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Uto to Ailelo - Ermera District	Macatal Unip. Lda	RDTL 11008205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilman, Tata and Titor Mata - Ermera Municipality	Hapal Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CG-PEN-0000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase 1 Ska 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation Marcho to Hatulia Roads Package 2 (05+200-10+000 km)	Fanechi Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	konstruam foun posto saude no uma doutor suco Icoima sorin hulu	Lumineso Unip. Lda	04PAM-KDM/2019	PDM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixra Unip. Lda	03PAM-KDM/2019	PDM	MINISTERIO SAUDE	Plan																																
							Actual																																
	7	Rehabilitation of Ermera- Hatulia Roads	Swai Tadak Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
							Actual																																
	8	New Construction of Health Post and Doctor House Building in Hatulia leten, Hatulia Ermera	Bismali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	Novo Construaao de ETV Cabo Martinho Ermera	Aso-Lau Unip. Lda	NCB 12MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstruamun ka Reabilitaamun ba EP Raeraga	MEJD FKRE EPE REARAGA	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstruamun ka Reabilitaamun ba EBF Biam	MEJD FKRE EBF BIASU	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstruamun ka Reabilitaamun ba EBF Hatete	MEJD FKRE EBF HATETE	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																
						Actual																																	
13	Konstruamun ka Reabilitaamun ba EBF Tata	MEJD FKRE EBF TATA	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
14	Konstruamun ka reabilitaamun ba EBF Leirema	MEJD FKRE EBF LEIREMA	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
15	Konstruamun ka Reabilitaamun ba EBF Manulete	MEJD FKRE EBF MANULETE	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
16	Konstruamun ka Reabilitaamun ba EBF Tidi Besi	MEJD FKRE EBF TIDI BESI	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
17	Rehabilitation of Rural Road Postula chainage 3+200-5+200,Ermera Municipality	EDM Unip.Lda	(RT-097MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	

MINISTÉRIO DO PLANO E DO DESENVOLVIMENTO REPUBLICA DE TIMOR-LESTE ADN, I.P. Associação para o Desenvolvimento Nacional Associação para o Desenvolvimento Nacional							PLANU INSPESAUN																																
Naran Eng.	Julio Jacob Soares						2022																																
Municipio	MUNICIPIO ERMERA NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Merutu to Manubata, Kallimato, Hateraga and Nibreen - Ermera Municipality	Betahda Unip. Lda	RD/LA/MOP/C-V/MOP/C/CG-PEN-0000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	2	New Installation MV, LV Line and House Connection from Merutu to Manubata, Samatene, Nibreen, Manakokerek and Lemea Kallimato - Ermera Municipality	RG Unip. Lda	RD/LA/MOP/C-V/MOP/C/CG-PEN-0000330	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	3	Emergency Access Roads Nuanali-Ermera	Hedge Construction, Unip. Lda	SSN/16/MOP/C-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	4	R4D Rural Road Rehabilitation Pomula Chainage 0+000 - 1+500 Ermera Municipality	Betulda Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	5	R4D Rural Road Rehabilitation Pomula Chainage 1+500 - 3+000 Ermera Municipality	Dobex Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	6	Konstrucao Muda Linha Kemo Transmicao havi Mota Ergaga ba Taula Reservatoria Rhea ba Municipio Ermera	Hanwink Unipessoal, Lda	MPW/C-OC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	7	Konstrucao Kapela Merutu-Ermera	Rangela	LM093/RD/LA/PIE/AND/DILV/2019/Difusia Departem	LM	MINISTERIO PLANU E ORDENAMENTU	Plan Actual																																
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI-2016	LM	MINISTERIO DA JUSTICA	Plan Actual																																
	9	Konstrucao Foua Escola Teknika Vakasinali Gleno, Suku Talmoro, Posto Administrativo Ermera	Cellucree Unip. Lda	02/PAM-KDM/E/J/2019	PDM	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	10	Rural Road Periodic Maintenance Leguima Chainage 0+000-2+100/Mantue Chainage 0+000-3+000 Ermera Municipality / 162	Malak Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	11	Rehabilitation Of New Sand Filter (SSF) Part 1: Rhea and Installation Of Water Meter (Contador) In Rhea, Gleno, Ermera Municipality / 162	Zibet Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	12	New Construction Of Isolation at CHC Gleno, Ermera - Tuncer Leste	Salimago Unip.Lda	RD/LA - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan Actual																																
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHC GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOA L.D.A	RD/LA-MS-C19-DNA-RBE-20-087A	LM Fundo Covid19	MINISTERIO SAUDE	Plan Actual																																
	14	EXTENSÃO DA SALA UMA HARMATEK CHC ERMERA MINISTÉRIO DA SAÚDE (Reservatório 2019)	Elo Nio Eto Unipessoal, Lda	RD/LA-MS-DNA-RBE-21-120	LM	MINISTERIO SAUDE	Plan Actual																																
	15	Konstrucao ka Rehabilitaicao ba EPE CAFE ERMERA	MEJD FKRE EPE CAFE ERMERA	Konstrato ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	16	Konstrucao ka Rehabilitaicao ba EBF Dona Ana Lemos	MEJD FKRE EBF DONA ANA LEMOS	Konstrato ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	17	Konstrucao ka Rehabilitaicao ba EBF Hatuleta	MEJD FKRE EBF HATULETA	Konstrato ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	18	Konstrucao ka Rehabilitaicao ba EBF Sinelelo	MEJD FKRE EBF SINELELO	Konstrato ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	19	Konstrucao ka Rehabilitaicao ba EBF Nuntali	MEJD FKRE EBF NUNTALI	Konstrato ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	20	Konstrucao ka Rehabilitaicao ba EBF Mirtutu	MEJD FKRE EBF MIRTUTU	Konstrato ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	21	Konstrucao ka Rehabilitaicao ba ESGP Maucuma	MEJD FKRE ESGP MAUCUMA	Konstrato ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAIN JUVENTUDE E DESPORTU	Plan Actual																																
	22	Rehabilitation of Rural Road Leguima chainage 0+000-2+100 Ermera Municipality	Malak Unip. Lda	(RT/030/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																On Going
	23	Maintenance estrada nacional tibar ermera (tibar gleno 35 km) Road Maintenance section tibar gleno (A04/Multy year program RM) Road maintenance section gleno urban road	K-6 UNIPESOA L.D.A	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																On Going
	24	Road Maintenance Section Gleno Urban Road, Ermera Municipality	GALFABRO UNIPESOA L.D.A	MPW-220002	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																On Going
	1	New Installation MV/LV Line and House Connection from Malabe to Mota Taidasi, Atamania and Atara Ermera District	Casual Unip.Lda	RD/LA/MOP-SEE/CG-PEN-0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	2	Rural Road Periodic Maintenance Luana - Ermera Leste Chainage 0+000 - 10+800 Municipality Ermera	Bismali Unip. Lda JV Atcheli Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																FHO
	3	Konstrucao sistema bee mos da aldeia Biabuti soko Leimcia posto administrativo atache /162	Darlan Construction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																																
	4	Konstrucao fou posto unde no cume d'water soko atara, posto administrativo Atache	Sarakoc Unip. Lda	05/PAM-KDM/E/J/2019	PDM	MINISTERIO SAUDE	Plan Actual																																
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ato-Law Unip. Lda	06/PAM-KDM/E/J/2019	PDM	MINISTERIO SAUDE	Plan Actual																																

Naran Eng.	Julio Jacob Soares						2022																																	
Municipio	MUNICIPIO ERMERA NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
Atache (ATS)	6	konstrucao foun posto saude no uma doutor suco habei leten	Seiera Unip. Lda	07PAM-KDMA/Z/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	Rehabilitaoun Postu Saude no Uma Doutor Suku Parami	Jefifi Unip. Lda	11PAM-KDMA/E/L/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	8	R4D Rural Roads Periodic Maintenance Atache Labono Chaitage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarena	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																
	9	Konstrucao Foun no Rehabilitaoun ba ESTV Moza Bandeira Malabe, Atache - Ermera	Atahili Unipersonal, Lda	NCB-10MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	10	Konstrucao ka Rehabilitaoun ba EBF LALO	MEJD FKRE EBF LALO	Kontra ba Grupo Comunitaria	LM-TP	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Rehabilitation of Rural Road Catrai Leten - Fronteira Lacuna chaitage 0+000-2+000,Ermera Municipality	Assol Carbau Unip.Lda	(RT/101/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	12	Maintenance estrada nacional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220609-MOP/CD/NCB/22065	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	1	New Installation of MV, LV Line, and House Connection from Ufo to Aileto - Ermera District	Macadal Unip. Lda	RDTL-11005205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilman, Tata and Titr Mata - Ermera Municipality	Hopal Construction Unip. Lda	RDTL/MOPT/C-VMOPT/C-CGL-FEN-0000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Ermera - Hatulia Roads rehabilitation phase 1 Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation Marcho to Hatulia Roads Package 2 (05+200-40+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	konstrucao foun posto saude no uma doutor suco leimea sorin bala	Lumineso Unip. Lda	04PAM-KDMA/Z/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	Construction of Health Post and Residence for Health Staff in Suku Lisupat	Seixas Unip. Lda	03PAM-KDMA/Z/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	Rehabilitation of Ermera- Hatulia Roads	Sual Indak Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
							Actual																																	
	8	New Construction of Health Post and Doctor House Building in Hatulia leten, Hatulia Ermera	Hismali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM-Fundo Covid19	MINISTERIO SAUDE	Plan																																	
						Actual																																		

Aprova Hui : 

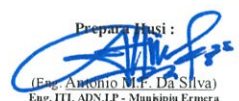
(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN, I.P

[illegible]

Naran Eng.	Antonio M. F. Da Silva						2022																																
Município	MUNICIPIO ERMERA NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	NOVEMBRO																															OBS
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Leteleho (LTH)	18	Rehabilitation of Rural Road Mainline change 0-100 to 100 Ermera Municipality	Pedro URM Asadali Unip.Lda	(RT 095-MOP-2021)	L34	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	19	Rehabilitation of Rural Road Mainline - Bilema change 0-100 to 2-100 Ermera Municipality	Defta Bacarima Unip.Lda	(RT 099-MOP-2021)	L34	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	20	Rehabilitation of Rural Road Culvert Level change 0-100 to 2-100 Ermera Municipality	Alfonso Unip.Lda	(RT 100-MOP-2021)	L34	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	21	Emergency Project Cyclone Surge 06 April 2021 - Bilema Bridge "Spur or Geyser & Retaining Wall" Ermera Municipality	Sub-Mage Unip.Lda	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
								Actual																															
								Plan																															
								Actual																															
	1	New Installation of MV, LV Line, and House Connection for Catia Lata to Lata, Leteleho Sub-District - Ermera District	Borema Unip.Lda	RDIL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Saco Lata Sub-District Ermera	Unical Unip.Lda	RDIL-MOP-SEI-CUR-PEN-000011	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Saco Lata Sub-District Ermera	Vandane Unip.Lda	RDIL-MOP-SEI-CUR-PEN-000014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Leteleho to Catia, Roto, Kala Habera and Hatar Arboreta - Ermera Municipality	Leona Unip.Lda	RDIL-MOP-SEI-CUR-PEN-0000174	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Roadside Maintenance Leteleho - Scrubland Change 0-100 to 100 Ermera Municipality	Rimani Unip.Lda	MPW-W-190119	L34	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO	
							Actual																																
	6	Construction Kapita Hapa Ermera	Bere Mai Matat	LM001 RDIL-MOP-SEI-CUR-PEN-000011	L34	MINISTERIO PLANO E ORDENAMENTO	Plan																																
							Actual																																
	7	Novo Construção de Escola Secundária Geral Casa Matia Saco Hapa Posto Administrativo Leteleho	Alfonso Unip.Lda	NCB11-MOP-DNA-2021	L34	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Construction Rehabilitation to EBF Casa Crac	MEJO FKRE EBF CATRAI CRAC	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Road Roadside Maintenance Leteleho - Scrubland Change 0-100 to 100 and Arade - Lata Change 0-100 to 11-100 Ermera Municipality	Rimani Unip.Lda	MPW-W-210200	L34	MINISTERIO OBRAS PUBLICAS	Plan																														Projeto ida n'aia serviu iha tereno remota ona mada kada filan hamas kela deli garmila to timan ida		
							Actual																																
Railace (RL)	1	Rehabilitation Bilema Construction from Taka Reservatorio Saco Lata 3 km	Colima Unip.Lda	005 KIM-KAM-ME-EX-2016	PDM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Saco Samate	Ralao Unip.Lda	00 PAM-KIM-ME-X-2019	PDM	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Construction Edico Posto Administrativo Railace	Borema BIL Unip.Lda	00 PAM-KIM-ME-X-2019	PDM	ESTATAL	Plan																																
							Actual																																
	4	Road Roadside Maintenance Change 0-100 to 100 Lata Samate Change 0-100 to 100 Ermera Municipality	Dobem Unip.Lda	MPW-BFQ-190042	L34	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO		
							Actual																																
	5	NEW CONSTRUCTION OF GAPURA, FENCE OBTARIO BUILDING IN JARDIN DOS HEROS FATUKERU ERMEJA	Mamafala Teiva Unip.Lda	212 MAC-LIN-X-2021	L34	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MAC-LIN)	Plan																																
							Actual																																
6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, GLESO MUNICPIO ERMEJA, TIMOR LESTE	Joni Construction, Lda	M/NCH/05-VIII/2021	L34	MINISTERIO DA JUSTICA	Plan																																	
							Actual																																
7	Construction Rehabilitation to EBF Catraia	MEJO FKRE EBF CATARAIA	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																
8	Construction Rehabilitation to EBF Toculili	MEJO FKRE EBF TOCULILI	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																
9	Construction Rehabilitation to EBF Railace Lata	MEJO FKRE EBF RAILACE LATA	Kontratu ho Grupo Comunitaria	LM-TP	MINISTERIO EDUCASUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																
10	Rehabilitation of Rural Road Lata Samate change 0-100 to 100 Ermera Municipality	Rimani Unip.Lda in JV with Ataleh Unip.Lda	(RT 098-MOP-2021)	L34	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going			
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note: ■ Planu Periode inspesun iha tercinu ■ Implementa Planu Periode Inspecun ■ Relatorio avaliasun mensal iha Dili ■ Inspecun Proceso Pagamento

Prepara Husi:



(Eng. Antonio M.F. Da Silva)
Eng. TI, ADN, LP - Municipio Ermera

Sertifica Husi:



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Avaliacao de Qualidade,
ADN, LP

Aprova Husi:



(Eng. Januario M. Suterres)
Adjunto Director Executivo, ADN, LP

MINISTÉRIO DO PLANO E ORDENAMENTO GOV. GERAL DA TIMOR-LESTE ADN, L.P. Agência de Desenvolvimento Nacional, Unidade Pública																														PLANU INSPESAUN									
Naran Eng. Jaimitu Manuel Quintão							2022																																
Município MUNICIPIO ERMERA NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Novembru																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nibroon - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nibroon, Manukokorek and Leimes Kailmate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	3	Emergency Access Roads Numutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	4	R4D Rural Road Rehabilitation Poniula Chainage 0+000 - 1+500 Ermera Municipality	Ribero unip.lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	5	R4D Rural Road Rehabilitation Poniula Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	6	Konstrusaun Muda Lihia Kam Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Rihou iha Municipio Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO (Projeto Refere Agora Toma Conta Ona hosi BTL)		
	Actual																																						
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPE/AND/DIL/V/2019/Edifisio Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														FHO Ona Iha Fulan Dezembru 2021		
	Actual																																						
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/V/2016	LM	MINISTERIO DA JUSTICA	Plan																														FHO Ona Iha Fulan Dezembru 2021		
	Actual																																						
	9	Konstrusaun Foun Eskola Tekniko Volasional Gleno, Suku Taimoro, Posto Administrativo Ermera	Colinscreo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Fizicamente finaliza ona 100% i hein deit atu Halo Final Inspeasaun		
	Actual																																						
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusabe Chainage 0+000-3+000 Ermera Municipality / 162	Mahuk Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	11	Rehabilitation Of Slow Sand Filter (SSF) Part II Rihou and Instalation Of Water Meter (Contador) In Rihou, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeto Refere Agora Toma conta ona Hosi BTL		
	Actual																																						
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimaga Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																														PHO (FALTA RETENSAUN 10%)		
	Actual																																						
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHH GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																														PHO (FALTA RETENSAUN 10%)			
Actual																																							
14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nial Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																														FHO ona Iha Fulan Dezembru 2021			
Actual																																							
15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
Actual																																							
16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
Actual																																							
17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
Actual																																							
18	Konstrusaun ka Rehabilitasaun ba EBF Sinelelo	MEJD PKRIE EBF SINELELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going			
Actual																																							
19	Konstrusaun ka Rehabilitasaun ba EBF Nuntali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
Actual																																							
20	Konstrusaun ka Rehabilitasaun ba EBF Mertutu	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going			
Actual																																							
21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going			
Actual																																							
22	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	Mahuk Unip. Lda	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
Actual																																							
23	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	K-6 UNIPESOAAL LDA	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
Actual																																							
24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	GALI'S,BRO UNIPESOAAL,LDA	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
Actual																																							
S)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidai,Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	2	Rural Roads Periodic Maintenance Lauana - Leimes Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atuhali Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
	Actual																																						
	3	Konstrusaun sistema bee mos iha aldeia Diabuti suco Leimeia posto administrativo atabe /162	Darius Conraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													FHO Ona Hosi BTL Iha 2021			
	Actual																																						
4	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													FHO ONA IHA FEVEREIRU 2022				
Actual																																							
5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														FHO ona Iha Novembro 2021			
Actual																																							
6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														FHO ona Iha Novembro 2021			
Actual																																							

Naran Eng.	Jaimitu Manuel Quintão						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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Atsabe (AT)	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Joffi Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

Note:	Planu Periode inspesaun iha tereinu	Implementa Planu Periode Inspesaun	Relatorio avaliasaun mensal iha Dili	Inspesaun Prosesu Pagamento
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Prepara Husi :



(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN,I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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