



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU AILEU
JUÑU 2023

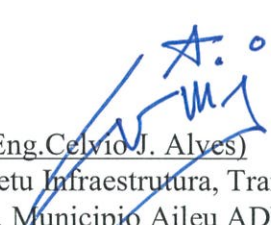


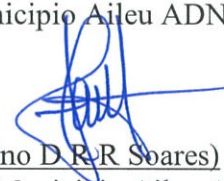
Elabora Hosi Eng, Munisípiu

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RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
JUNHO 2023

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Eng. do Edifício Público no Beé Saneamento,
Município Aileu ADN, I.P


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Eng. do Projeto Infraestrutura, Transporte e
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Sertifica Husi :


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Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

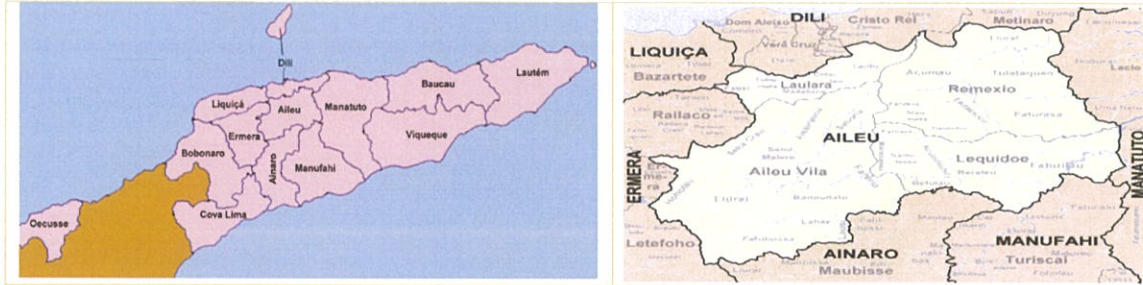
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos total Aldeias/Sukus

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahiso	3
Fatubossa	7	Talitu	4	Fahiso	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22	-	33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Município Aileu

Força de Trabalho ADN,I.P Município Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1.2 : Lista Asset ADN,I.P Município Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon			1			1	
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			4			4	
13	Kadeira han			4			4	
14	Sofa			1 Set			1	
15	Springbed +sumasu 4+sprei 3			3 Set			1	Springbed ida Nakles, Sumaso la Iha ba Quarto Tolu
16	Jeleira			1			1	

17	TV + Parabola			1 Set			1	Reciver hosi Parabola la Utilija
18	Kipas Angin			5			5	Ida Kondisaun att
19	Kompor			1			1	
20	Kompor Gas			1			1	Kondisaun Att no labele uja
21	Rack sepatu			3			3	
22	Rack Piring			1			1	
23	Lampu			11			11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo			1			1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamto, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamto

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	34	\$ 20,720,801.63	63.96%
2	Laulara	8	\$ 28,637,939.91	64.25%
3	Lequidoe	12	\$ 2,649,336.82	71.69%
4	Remexio	5	\$ 3,471,704.86	42.44%
	Grand Total	59	\$ 55,479,783.22	63.13%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	\$ 16,362,532.01	68.16%
2	Laulara	6	\$ 28,557,797.63	64.32%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
Grand Total		20	\$ 47,727,723.61	64.15%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,290,932.99	34.81%
2	Laulara	2	\$ 80,142.28	38.34%
3	Lequidoe	7	\$ 1,593,050.84	59.34%
4	Remexio	1	\$ 225,714.76	30.45%
Grand Total		18	\$ 4,189,840.87	43.97%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	100.00%
4	Remexio	1	\$ 494,544.48	77.39%
Grand Total		4	\$ 1,568,065.11	78.04%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	68.93%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	75.21%
4	Remexio	2	\$ 184,100.11	70.91%
Grand Total		14	\$ 1,617,454.43	70.19%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 132,119.49	89.59%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 132,119.49	89.59%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 244,579.71	36.79%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		2	\$ 244,579.71	36.79%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edifícios Públicos	3	\$ 798,209.30	44.48%
3	Edukasaun	13	\$ 1,313,542.97	69.91%
4	Eléctricidade	3	\$ 1,001,069.36	75.97%
5	Estradas E Pontes	19	\$ 15,256,898.92	39.67%
6	Imprestimo	4	\$ 32,107,305.91	75.73%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	36.79%
8	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	66.54%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	78.72%
10	Saude	3	\$ 565,000.94	67.19%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 210,369.72	85.11%
13	Turismo	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,479,783.22	63.13%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	8	\$ 864,005.34	68.07%
4	Eléctricidade			
5	Estradas E Pontes	9	\$ 2,302,086.59	20.27%
6	Imprestimo	3	\$ 13,267,816.70	79.31%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	
8	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	53.83%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	54.05%
10	Saude	2	\$ 205,196.68	57.68%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 210,369.72	85.11%
13	Turismo	1	\$ 303,911.46	71.40%
Grand Total		34	\$ 20,720,801.63	63.96%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade	2	\$ 761,020.90	73.19%
5	Estradas E Pontes	4	\$ 8,997,115.76	44.68%
6	Imprestimo	1	\$ 18,839,489.21	73.20%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	76.21%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		8	\$ 28,637,939.91	64.25%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun	3	\$ 265,437.52	75.21%
4	Eléctricidade	1	\$ 240,048.46	84.76%
5	Estradas E Pontes	3	\$ 670,091.82	33.14%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	82.04%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	100.00%
10	Saude	1	\$ 359,804.26	72.62%
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		12	\$ 2,649,336.82	71.69%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun	2	\$ 184,100.11	70.91%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 3,287,604.75	40.85%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		5	\$ 3,471,704.86	42.44%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 51,308,596.93	63.77%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	14	\$ 1,484,622.27	68.05%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 162,649.09	89.55%
7	MINISTERIO SAUDE	3	\$ 565,000.94	67.19%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,479,783.22	63.13%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 17,358,957.23	66.48%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	\$ 1,035,084.64	65.70%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 162,649.09	89.55%
7	MINISTERIO SAUDE	2	\$ 205,196.68	57.68%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		34	\$ 20,720,801.63	63.96%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 28,637,939.91	64.25%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		8	\$ 28,637,939.91	64.25%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 2,024,095.04	71.06%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 265,437.52	75.21%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE	1	\$ 359,804.26	72.62%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		12	\$ 2,649,336.82	71.69%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 3,287,604.75	40.85%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 184,100.11	70.91%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		5	\$ 3,471,704.86	42.44%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,
Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Tekniku ADN, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku ADN.IP no teknikus husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
6. Bazeia ba planu inspesaun ne'ebe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami

nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municipiu Aileu.

7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ **Obstaclo parte Eletricidade**

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunça hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuadaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municipiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo la bele fo tan oportunidade ba kompania hirak ne'e hodi kaer fali obra seluk.

3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Deamantino H. Lopes	213	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



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Project Name : Preparation Detailed Design for Rehabilitation of Municipios Roads Package 8 Aileu to Lequidoe Town
Consultant : Team Consultant Jv ATT & Triangle
Invoice Number : Final Report. 04

Invoice Summary

No	DESCRIPTION	Contract Amount			CONSULTANT/OWNER INVOICE			ADN RECOMMENDATION			Progress (%)
		Original	Previous Invoice Amount	This Invoice Amount	Previous Invoice Amount	This Invoice Amount	Total-to-Date Amount	Previous Billing Amount	This Billing Amount	Total-to-Date Amount	
1	1st payment : Inception Report Ten percent (10%) of the contract price will be paid to the consultant for Inception Report after the inception Report was discussed and approved by the Owner	\$ 55,080.00	\$ 55,080.00	\$ -	\$ 55,080.00	\$ -	\$ 55,080.00	\$ 55,080.00	\$ -	\$ 55,080.00	10%
2	2nd payment : Interim Report Thirty percent (30%) of the contract price will be paid to the consultant after the Interim Report was discussed and approved by the Owner	\$ 165,240.00	\$ 165,240.00	\$ -	\$ 165,240.00	\$ -	\$ 165,240.00	\$ 165,240.00	\$ -	\$ 165,240.00	30%
3	3rd payment : Draft Final Report Thirty percent (30%) of the contract price will be paid to the consultant after the Draft Final Report was discussed and approved by the Owner	\$ 165,240.00	\$ 165,240.00	\$ -	\$ 165,240.00	\$ -	\$ 165,240.00	\$ 165,240.00	\$ -	\$ 165,240.00	30%
4	4th payment : Final Detailed Engineering Design (DED) Thirty percent (30%) of the contract price will be paid to the consultant after Final Detailed Engineering Design (DED) was reviewed, approved and Submitted to the Owner	\$ 165,240.00	\$ -	\$ 165,240.00	\$ 165,240.00	\$ 165,240.00	\$ 165,240.00	\$ -	\$ 165,240.00	\$ 165,240.00	30%
	TOTAL CONTRACT PRICE	\$ 550,800.00	\$ 385,560.00	\$ 165,240.00	\$ 385,560.00	\$ 165,240.00	\$ 550,800.00	\$ 385,560.00		\$ 550,800.00	100%

Checked by

2. Teresa Gomes.

Eng. Projecto Infraestrutura, Transportes e Irigasaun

Verified by

Renigio C. dos Santos

Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun

Certified by

Eng. Emergencia da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade)

ANEXU C1 (ALV – 27)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000

No. kontratu : RT/139/MOP-2021

Data Inspesaun : 21-06-2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik

Koordinadas :

Start Point : Long : S. -8.69714, Latetude: E. 125.53819

End Point : Long : S. -8.70731, Latetude: E. 125.53712

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Projeto refere Compania Implementador
to'o agora lahalao servisu iha terreno

Observasaun iha terreno no Foto Aktual





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ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000
- 8+000, Aileu Municipality
No. kontratu : NCB / 020 / MOP – 2019

Data Inspesaun : 21-06-2023

Fatin Inspesaun : Selo Malere - Selo Karaik
Koordinadas :

Start Point : Long : S. -8.70428, Latetude: E. 125.52651

End Point : Long : S. -8.71108, Latetude: E. 125.53455

Naran Inspector : 1. Eng. Deamantino H. Lopes
2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Stone Masonry Finished

Observasaun iha tereno no Foto Aktual

Stone Masonry Finished



**Naran projeto : R4D Rural Roads Rehabilitation Talforleu - Kolihoho Chainage
0+000 - 8+000, Aileu Municipality**

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	21/6/2023	Aileu Villa	Celvio Julio Alves & Deamantino H. Lopes	Eng. ITI ADN Aileu	



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ANEXU 02 (ALV - 2)

Suko: Selo Matere and Selo Karatik

Posto Administrative: Allen Vila

Roads Name : Taliforleu - Kolihoho
Contractor : Cavid Unip. Lda JV Sunnines Unip. Lda
Contract No. : NCB/020/MOP-2019
Contract Value : \$ 717,065.23

Pay item No.	DESCRIPTION	Original BoQ		Revised BoQ (VO-1)		Progress Monitoring Fulan Main 2023			Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	BILLED %	CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	21/6/2023	21/6/2023			Progres Phisic Up To Date
									COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 9,430.00	1.32%	\$ 6,250.00	0.87%	\$ 5,078.57	0.71%	\$ 415.00	\$ 5,493.57	0.06%	\$ 5,493.57	0.77%
R-03	Earth work	\$ 69,556.06	9.70%	\$ 127,145.78	17.73%	\$ 88,724.51	12.37%	\$ (25,188.17)	\$ 63,536.34	-3.51%	\$ 63,536.34	8.86%
R-05	Sub-base, Base and Pavement	\$ 11,468.93	1.60%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 483,797.46	67.47%	\$ 462,690.87	64.53%	\$ 271,061.13	37.80%	\$ 27,039.69	\$ 298,100.82	3.77%	\$ 298,100.82	41.57%
R-10	Dayworks	\$ 260.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ 125.00	\$ 125.00	0.02%	\$ 125.00	0.02%
R-11	Routine maintenance	\$ 9,554.40	1.33%	\$ 9,554.40	1.33%	\$ -	0.00%	\$ 4,581.70	\$ 4,581.70	0.64%	\$ 4,581.70	0.64%
R-15	Provisional sum	\$ 1,000.00	0.14%	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 585,066.86	81.59%	\$ 605,641.05	84.46%	\$ 364,864.20	51%	\$ 6,973.22	\$ 371,837.42	0.97%	\$ 371,837.42	51.86%
B	Contractor Fee (A x 10%)	\$ 58,506.69	8.16%	\$ 60,564.10	8.45%	\$ 36,486.42	5.09%	\$ 697.32	\$ 37,183.74	0.10%	\$ 37,183.74	5.19%
C	General Items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 59,430.61	8.29%	\$ 36,799.00	5.13%	\$ 37,065.00	5.17%	\$ (1,648.15)	\$ 35,416.85	-0.23%	\$ 35,416.85	4.94%
D	Construction tax (A+B+C) x 2%	\$ 14,060.08	1.96%	\$ 14,060.08	1.96%	\$ 8,768.31	1.22%	\$ 120.45	\$ 8,888.76	0.02%	\$ 8,888.76	1.24%
E	Total contract cost (A+B+C+D)	\$ 717,064.23	100.00%	\$ 717,064.23	100.00%	\$ 447,183.93	62.36%	\$ 6,142.84	\$ 453,326.77	0.86%	\$ 453,326.77	63.22%

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Desmanuol Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV – 26)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)

No. kontratu : RT/088/MOP-2021

Data Inspesaun : 07 – 06 - 2023

Fatin Inspesaun : Aituhularan – Manufoni, Aileu Villa
Koordinadas :

Start Point : Long : S. -8.72213, Latetude: E. 125.57148

End Point : Long : S. -8.72136, Latetude: E. 125.57296

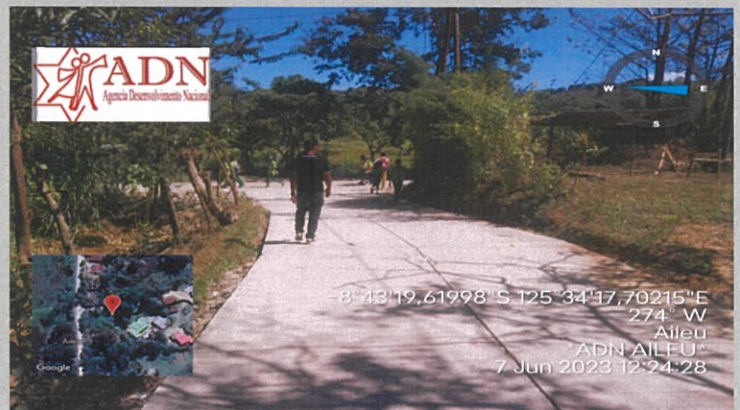
Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Cement Concret Pavement - Plum Concret

Observasaun iha tereno no Foto Aktual





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ANEXU D (ALV - 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu
0+000-1+000 (1.0Km)

Kompanha : Hatutan Moris Unip. Lda

No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/07/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu		Aileu, 07-06-2023 MONITORIZAUN ADN, I.P. MUNICÍPIO AILEU Kahur ba plum Concreto tur natun BOD kontato no Determu nê'e mensiona lla kontato Laran. Husu la kompania atu hataha ora PC-01 hodi atunje gaceusan orasment. Husu ba tekniku kompania kumleu lla torasa hodi lalo Asistencia tekniku ba teknikuê sêe servisu tur gaceusan tekniku tur kontato. Husu ba tekniku kompania atu lalo Slope / levantamento ba Dura concrete 4-8% no 3% Cambering hodi tur natun lla Asistencia hêse aprova our luan projeto no. Husu atu konsultar natun ho projeto tur tur tur luan luan servisu hodi alantêe lla torasa. Husu ba tekniku kompania atu tur Sta lla tur hodi fasil tur tur gaceusan. 07-06-2023 Deamantino H. Lopes Google -8°43'17,26334"S 125°34'27,55974"E 70° E *ADN AILEU* 7 Jun 2023 12:17:08	



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ANEXU C2 (ALV - 26)

SUMMARY

Suko: Aituhu-Laran

Roads Name : Aituhu Laran - Manufoni
Contractor : Hatutan Moris Unip. Lda
contract volu : \$ 98,575.19
Contract No. : RT/088/MOP-2021

Municipality: Aileu

Completion date : 31 July 2022
Defects liability period : 180 days
Date of IPC submission : 18 - July - 2022

Pay item No.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Malu 2023		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	06/07/2023		Progress Phisic Up To Date	
						AMOUNT	%	AMOUNT	%
R-01	General	\$ 1,030.00	1.04%	\$ 675.00	0.68%	\$ -	0.00%	\$ 675.00	0.68%
R-03	Earth work	\$ 2,278.22	2.31%	\$ 1,928.98	1.96%	\$ 142.09	0.14%	\$ 2,071.07	2.10%
R-05	Sub-base, Base and Pavament	\$ 201.81	0.20%	\$ 201.81	0.20%	\$ -	0.00%	\$ 201.81	0.20%
R-08	Structures	\$ 68,046.84	69.03%	\$ 30,181.35	30.62%	\$ 2,590.14	2.63%	\$ 32,771.49	33.25%
R-10	Dayworks	\$ 70.00	0.07%	\$ 49.00	0.05%	\$ 7.00	0.01%	\$ 56.00	0.06%
R-11	Routine maintenance	\$ 2,347.50	2.38%	\$ 1,017.50	1.03%	\$ -	0.00%	\$ 1,017.50	1.03%
R-15	Provisional sum	\$ 250.00	0.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 74,224.37	75.30%	\$ 34,053.65	34.55%	\$ 2,739.23	2.78%	\$ 36,792.87	37.32%
B	Contractor Fee (A x 10%)	\$ 7,422.44	7.53%	\$ 3,405.36	3.45%	\$ 273.92	0.28%	\$ 3,679.29	3.73%
C	General Items (G-01 + G-03 + G-04 + G-05 + G-06 + G-07)	\$ 14,995.54	15.21%	\$ 6,860.00	6.96%	\$ -	0.00%	\$ 6,860.00	6.96%
D	Construction tax (A + B + C) x 2%	\$ 1,932.85	1.96%	\$ 886.38	0.90%	\$ 60.26	0.06%	\$ 946.64	0.96%
E	Total contract cost (A+B+C+D)	\$ 98,575.19	100.00%	\$ 45,205.39	45.86%	\$ 3,073.41	3.12%	\$ 48,278.80	48.98%

Prepara Husi :

(Eng. Deamartino H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV – 28)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000

No. kontratu : RT/090/MOP-2021

Data Inspesaun : 21- 06 - 2023

Fatin Inspesaun : Selo Malere - Selo Karaik
Koordinadas :

Start Point : Long : S. -8.70731, Latetude: E. 125.53712

End Point : Long : S. -8.71620, Latetude: E. 125.52129

Naran Inspector : 1. Eng. Deamantino H. Lopes
2. Eng. Celvio J. Alves

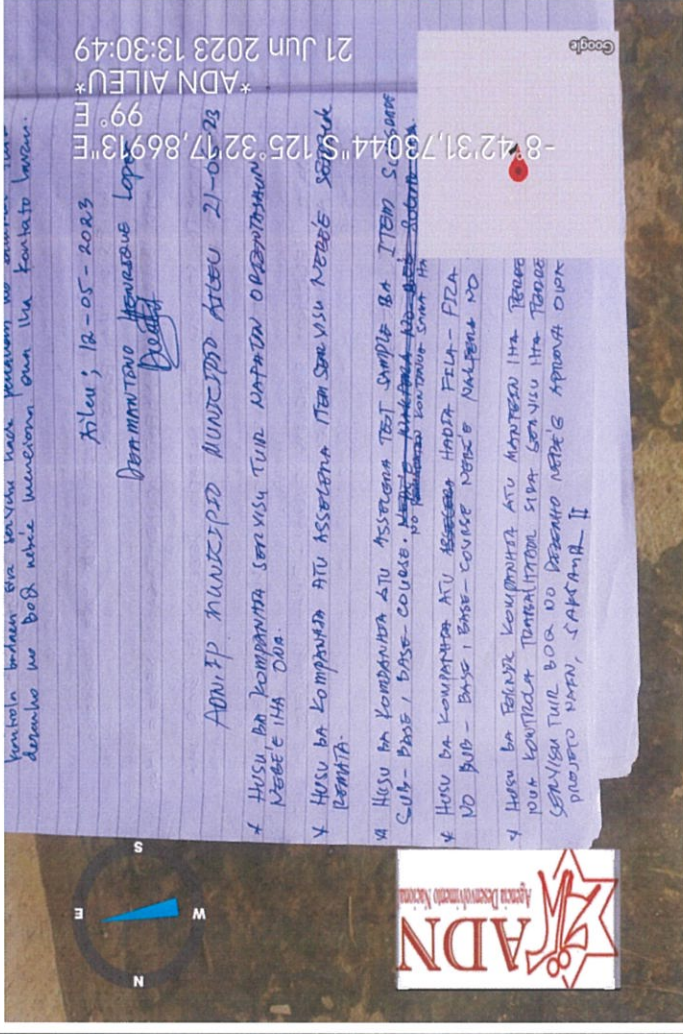
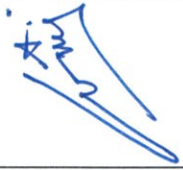
Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000					
Kompanha : Saksaur Unipessoal, Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	21/6/2023	Aileu Villa	Celvio J. Alves & Deamantino H. Lopes	Eng. ITI ADN Aileu	
					Asinatura
					
					



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ANEXU C2 (ALV - 28)

SUMMARY

Soko: Selo Malere and Selo Kratik

Posto Administrative: Aileu Vila

Municipality: Aileu

Roads Name : Taliforleu - Kolihoho (Loop Around Lake)
Contractor : Saksaur Unipessoal, Lda
Contract No. : RT/090/MOP-2022
Contract Value : USD 353,952.41

Starting date : 06 June 2022
Revised Completion date : 05 June 2022
Defects liability period : 180 days

PAY ITEM NO.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Main 2023		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	21/6/2023		Progres Phisic Up To Date	
						AMOUNT	%	AMOUNT	%
R-01	General	\$ 3,900.00	1.10%	\$ 2,650.00	0.75%	\$ 87.50	0.02%	\$ 2,737.50	0.77%
R-03	Earth work	\$ 13,223.88	3.72%	\$ 12,695.05	3.57%	\$ 96.39	0.03%	\$ 12,791.44	3.60%
R-05	Sub-base, Base and Pavement	\$ 77,698.64	21.85%	\$ 75,500.98	21.18%	\$ 1,215.73	0.34%	\$ 76,516.71	21.52%
R-07	Bituminous pavement	\$ 166,512.49	46.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 34,843.23	9.80%	\$ 18,376.58	5.17%	\$ 1,949.75	0.55%	\$ 20,326.33	5.72%
R-10	Dayworks	\$ 105.00	0.03%	\$ -	0.00%	\$ 70.00	0.02%	\$ 70.00	0.02%
R-11	Routine maintenance	\$ 3,365.00	0.95%	\$ -	0.00%	\$ 457.00	0.13%	\$ 457.00	0.13%
R-15	Provisional sum	\$ 200.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 299,848.25	84.34%	\$ 109,022.61	30.67%	\$ 3,876.37	1.09%	\$ 112,898.98	31.76%
B	Contractor Fee (A x 10%)	\$ 29,984.82	8.43%	\$ 10,902.26	3.07%	\$ 387.64	0.11%	\$ 11,289.90	3.18%
C	General items	\$ 18,722.85	5.27%	\$ 9,920.01	2.79%	\$ 546.20	0.15%	\$ 10,466.21	2.94%
D	Construction tax (A+B+C x 2%)	\$ 6,971.12	1.96%	\$ 2,596.90	0.73%	\$ 96.20	0.03%	\$ 2,693.10	0.76%
E	Total	\$ 355,527.03	100.00%	\$ 132,441.77	37.25%	\$ 4,906.42	1.38%	\$ 137,348.18	38.63%

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamara H. Lopes)

(Eng. Celso J. Alves)

(Eng. Regino da C. S. dos Santos)

(Eng. Emerenciano C. Maia Freitas)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV – 29)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

No. kontratu : RT/091/MOP-2021

Data Inspesaun : 21-06-2023

Fatin Inspesaun : Selo Malere - Selo Karaik

Koordinadas :

Start Point : Long : S. -8.71620, Latetude: E. 125.52129

End Point : Long : S. -8.70022, Latetude: E. 125.53210

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

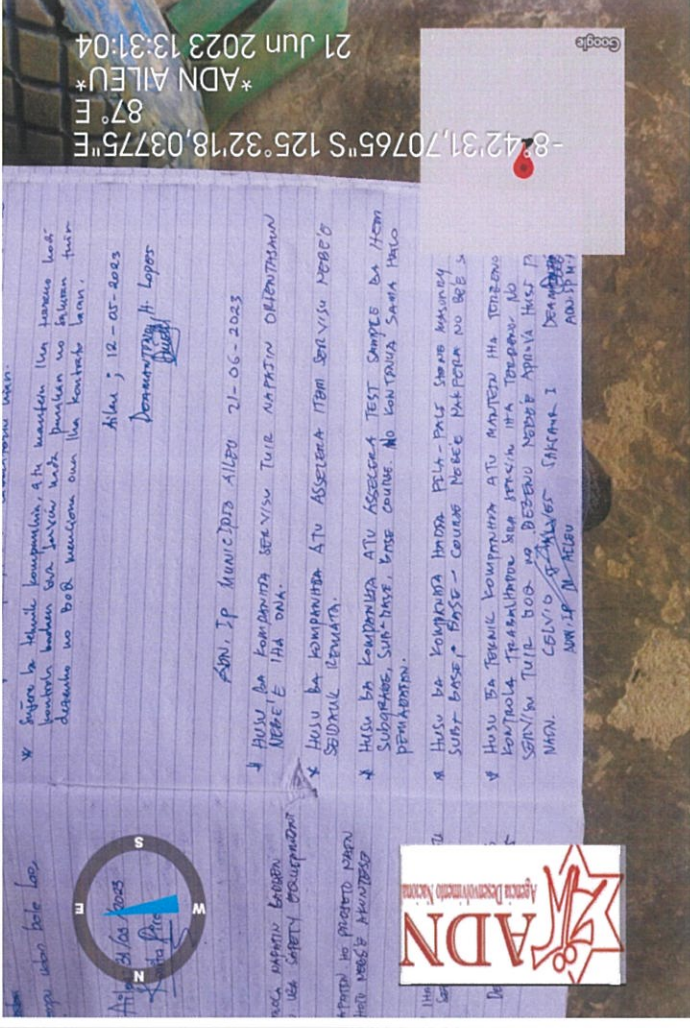
Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

Kompanha : Saksaur Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/6/2023	Aileu Villa	Celvio J. Alves & Deamantino H. Lopes	Eng. ITI ADN Aileu			 



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXU C2 (ALV - 29)

Summary

Road name	Talifortleu - Koliho (Pakote 3)	Chainage start	5 + 000
Municipality	Alleu	Chainage end	8 + 000
Postu	Alleu Vila	Length	3.0 Km
Sukos	Seloi Malere and Seloi Kralk	Contracor	Saksaur Unip. Lda

Item	Description	Original BoQ		Progress Monitoring Fulan Maiu 2023		Progress to Date (ADN, I.P)	
		Amount (\$)	%	Amount (\$)	%	Progres Phisic Up To Date	
						21/6/2023	%
R-01	General	\$ 3,540.00	0.93%	\$ 2,292.50	0.60%	\$ 120.00	0.03%
R-03	Earth work	\$ 10,064.93	2.63%	\$ 5,549.14	1.45%	\$ 293.75	0.08%
R-05	Sub-base, Base and Pavement	\$ 91,482.94	23.91%	\$ 88,118.90	23.03%	\$ 1,160.60	0.30%
R-07	Bituminous pavement	\$ 162,871.12	42.56%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 48,193.46	12.59%	\$ 27,004.93	7.06%	\$ 4,652.81	1.22%
R-10	Dayworks	\$ 112.00	0.03%	\$ -	0.00%	\$ 105.00	0.03%
R-11	Routine maintenance	\$ 3,365.00	0.88%	\$ -	0.00%	\$ 421.00	0.11%
R-15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 319,829.44	83.57%	\$ 122,965.47	32.13%	\$ 6,753.16	1.76%
B	Contractor Fee (A x 10%)	\$ 31,982.94	8.36%	\$ 12,296.55	3.21%	\$ 675.32	0.18%
C	General items	\$ 23,373.91	6.11%	\$ 9,461.66	2.47%	\$ 1,387.25	0.36%
D	Construction tax (A + B + C x 2%)	\$ 7,503.73	1.96%	\$ 2,894.47	0.76%	\$ 176.31	0.05%
E	Total	\$ 382,690.02	100.00%	\$ 147,618.16	38.57%	\$ 8,992.04	2.35%
						\$ 129,718.64	33.90%
						\$ 12,971.86	3.39%
						\$ 10,848.91	2.83%
						\$ 3,070.79	0.80%
						\$ 156,610.20	40.92%

Prepara Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bاندادato, Posto Administrativo Aileu, Municipio Aileu					
Kompanha : Alifa Pereira Unip. Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	06/06/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu	
Inspesaun pagamentu hodi halo observaun ba progresso fisico ilha terreno. Sujere ba kompanhia servisu nafatin tuir BoQ no Dezenho aprova ona husi projektu nain.					Asinatura
					

Bill of Quantity

: SUCO BANDUDATO, POSTO ADMINISTRATIVO AILEU, MUNISIPIO DE AILEU

NAME CONTRACTOR
 . MPW.W.220184

Contract No. _____
Date _____

PAY ITEM	ITEM DESCRIPTION	Unit	Original Contract				Progress Monitoring Fulan Marsu 2023				Progress to Date (ADA, LIP)				Remarks
			Quantity	Unit Rate (\$/sq)	Amount (\$)	Weight (%)	Quantity	Cost \$	Weight (%)	This month 06 / 06 / 2023		Progress Phase Up To Date			
										Quantity	Cost \$	Quantity	Cost \$		
100	Earthwork														
100(1)	Mobilization	ls	1.00	\$	850.00	\$	850.00	0.39%	0.50	\$	425.00	0.20%	-	\$	425.00
					\$	850.80				\$	425.00	0.20%		\$	425.00
200	Earthworks														
204(1)	Structure Excavation	cum	7,086.82	\$	2.53	\$	17,929.65	0.23%	#####	\$	2,593.25	4.16%	#####	\$	11,565.01
205(1)	Common Embankment	cum	150.65	\$	3.28	\$	494.13	8.55%	96.80	\$	317.50	0.15%	99.55	\$	326.52
					\$	18,423.79	1.30%			\$	2,910.79	4.17%		\$	11,891.53
600	Bioengineering														
606	Stone Masonry (1 pc : 3 Sn)	cum	9.62	\$	49.37	\$	474.84	74.44%	-	\$	-	0.00%	-	\$	-
610	Gabion	cum	3,264.00	\$	49.13	\$	160,360.32	74.66%	#####	\$	126,008.62	58.50%	170.00	\$	8,352.10
					\$	160,835.16				\$	126,008.62	3.88%		\$	134,360.72
800	CONSTRUCTION COST														
803.1	Slope Trimming and Preparation	sq.m	1,612.09	\$	1.40	\$	2,256.93	0.25%	-	\$	-	0.00%	-	\$	-
803.2	Spill Disposal	cum	161.21	\$	3.31	\$	533.61	0.03%	-	\$	-	0.00%	-	\$	-
804.3a	Geotextile Filter for Subsurface	sq.m	51.00	\$	2.28	\$	116.28	3.64%	-	\$	-	0.00%	-	\$	-
805.1	Sowing of Grasses	sq.m	1,612.09	\$	4.86	\$	7,834.76	4.99%	-	\$	-	0.00%	-	\$	-
					\$	10,711.57				\$	-	0.00%		\$	-
	Total 800														
A	Construction Cost				\$	190,850.52		88.01%		\$	129,344.38	60.05%		\$	146,677.36
B	Company Profit 10% x A				\$	19,085.05	8.88%	6.00%		\$	12,934.44	6.00%		\$	14,667.73
C	Overhead				\$	1,250.00	0.58%	0.00%		\$	-	0.00%		\$	-
D	Tax 2% x (A+B+C)				\$	4,223.71	1.96%	1.32%		\$	2,845.58	1.32%		\$	3,236.90
E	Total Total (A+B+C+D)				\$	215,409.28	100.01%	97.37%		\$	145,124.39	67.37%		\$	164,271.88



(Eng. Deamantini H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Lyons

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN. LP

Sertifika Husi :


(Eng. Emerencina da Silva Freitas)
Coordenadora da Unidade de Controle e Validação de
Qualidade, ADN, LP



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ANEXU C1 (ALV – 33)

Back-up Data

Naran Projeto : New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco
Bandudato, Posto Administrativo Aileu, Municipio Aileu

No. kontratu : RT/CD/MOP/2022

Data Inspesaun : 06 – 06 - 2023

Fatin Inspesaun : Taiblor – Bandudato, Aileu Villa

Koordinadas :

Start Point : Long : S. -8.801309, Latetude: E. 125.575581

End Point : Long : S. -8.800583, Latetude: E. 125.576020

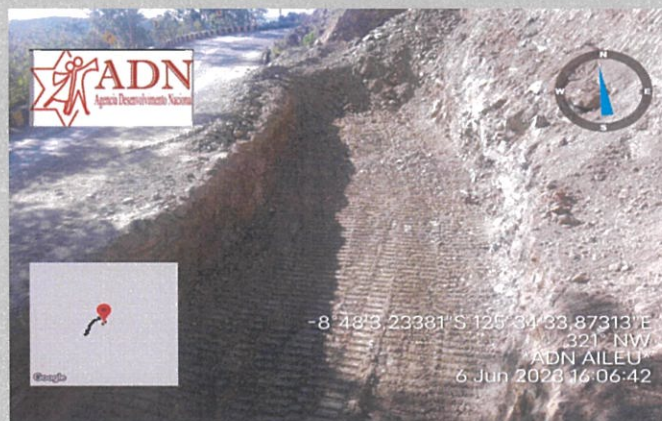
Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Gabion protection & Structure excavation

Observasaun iha tereno no Foto Aktual



ANEXU C1 (ALV – 30)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Selo Kraik- Halmate, Aileu (3.5Km)

No. kontratu : RT/092/MOP-2021

Data Inspesaun : 21-06-2023

Fatin Inspesaun : Selo Kraik- Halmate

Koordinadas :

Start Point : Long : S. -8.71877, Latetude: E. 125.52328

End Point : Long : S. -8.72467, Latetude: E. 125.51182

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry – finished

Observasaun iha tereno no Foto Aktual





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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu
(3.5Km)

Kompanha : Aileu ba Oin Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/6/2023	Aileu Villa	Celvio J. Alves & Deamantino H. Lopes	Eng. ITI ADN Aileu			



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ANEXU C1 (ALV – 31)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20 Km)

No. kontratu : RT/093/MOP-2021

Data Inspesaun : 06 – 06 - 2023

Fatin Inspesaun : Raimansu - Fatubesi

Koordinadas :

Start Point : Long : S. -8.797366, Latetude: E. 125.526834

End Point : Long : S. -8.825281, Latetude: E. 125.519170

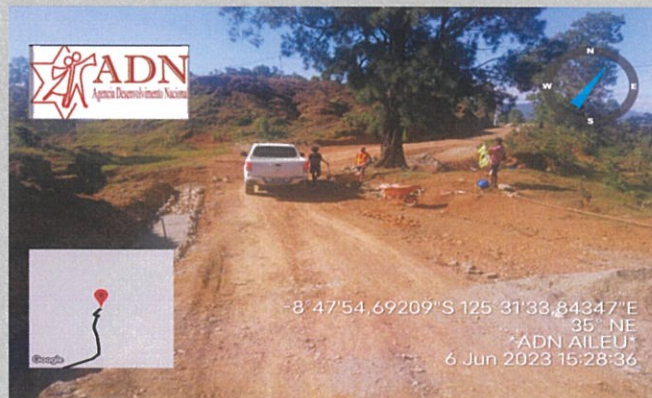
Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone Masonry Finished – Line Drai

Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)					
Kompanha : Raco Unip. Lda					
No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No
I	06/06/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu	
Husu ba teknik kompanhia atu mantein iha terreno hodi kontrola trabalhador sira atu nune'e servisu tuir BoQ no dezenho aprova ona husi projektu nain					Asinatura
					



MINISTÉRIO DO PLANO
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ANEXU C2 (ALV - 31)

Summary

Road name	Raimansu - Fatubesi
Municipality	Aileu
Postu	Aileu-VILA
Sukos	Liurai

Chainage start	0 + 000
Chainage end	5+200
Length	5.2 KM
Contracor	Raco unip, lda.,

Item	Description	Original Contract		Progress Previous Fulan Janeiro		Progress to Date (ADN, I.P)			
		Price (USD)	%	Up to previous		06/06/2023		Progres Phisic Up To Date	
				Cost \$	%	Cost \$	%	Cost \$	%
R-01	General	\$ 5,425.00	2.02%	\$ 2,075.00	0.77%	\$ 200.00	0.07%	\$ 2,275.00	0.85%
R-03	Earth work	\$ 25,985.34	9.69%	\$ 9,825.85	3.66%	\$ 65.00	0.02%	\$ 9,890.85	3.69%
R-05	Sub-base, Base and Pavament	\$ 410.57	0.15%	-	0.00%	-	0.00%	-	0.00%
R-08	Structures	\$ 170,881.96	63.70%	-	0.00%	\$ 502.20	0.19%	\$ 502.20	0.19%
R-10	Dayworks	\$ 140.00	0.05%	-	0.00%	\$ 7.00	0.00%	\$ 7.00	0.00%
R-11	Routine maintenance	\$ 8,121.15	3.03%	-	0.00%	\$ 70.00	0.03%	\$ 70.00	0.03%
R-15	Provisional sum	\$ 250.00	0.09%	-	0.00%	-	0.00%	\$ -	0.00%
A	Construction cost	\$ 211,214.02	78.73%	\$ 11,900.85	4.44%	\$ 844.20	0.31%	\$ 12,745.05	4.75%
B	Contractor Fee (A x 10%)	\$ 21,121.40	7.87%	\$ 1,190.09	0.44%	\$ 84.42	0.03%	\$ 1,274.51	0.48%
C	General items	\$ 30,678.98	11.44%	\$ 5,984.00	2.23%	\$ 1,952.00	0.73%	\$ 7,936.00	2.96%
D	Construction tax (A + B + C x 2%)	\$ 5,260.29	1.96%	\$ 381.50	0.14%	\$ 57.61	0.02%	\$ 439.11	0.16%
E	Total	\$ 268,274.69	100.00%	\$ 19,456.43	7.25%	\$ 2,938.23	1.10%	\$ 22,394.67	8.35%

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamario H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. s. dos Santos)

Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e Validaaun de
Qualidade, ADN, I.P

ANEXU C1 (LA - 40)

Back-up Data

Naran Projeto : **Asphalting Works from Aileu Sarlala to Aileu Fatisis Package I (8 + 000 Km) Sta 0+000 – 8 + 000, Aileu Municipality**

No. kontratu : **RT/078/MOP-2022**

Data Inspesaun : 21 / 06 / 2023

Fatin Inspesaun : Sarlala – Laulara

Koordinadas :

Start Point : Long : (S. -8.67644), Latetude : (E. 125.55058)

End Point : Long : (S. -8.64594), Latetude : (E. 125.52660)

Naran Inspector : **1. Eng. Deamantino H. Lopes**

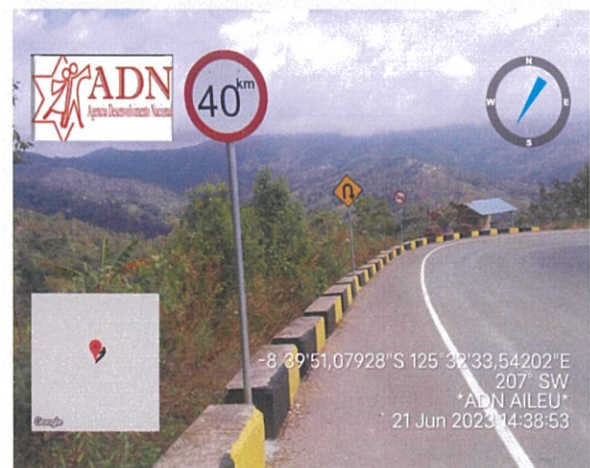
2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Painting of Crush Barrier, Regulatory Signs
& Information Signs





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ANEXU D (LA - 42)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Asphaltting Works from Aileu Sarlala to Aileu Fatisis Package I (8 + 000 Km) Sta 0+000 – 8 + 000, Aileu Municipality

Kompanha : Mejori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/6/2023	Aileu / Aileu Villa	Celvio J. Alves & Deamantino H. Lopes	Eng. ITI ADN Aileu		Husu Kompania atu hadia fali servico aspalt balun ne'ebe komesa a'at no nakfera daudaun ona.	 



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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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ANEXU C2 (LA - 42)

SUMMARU

NAME OF PROJECT : ASPHALTING WORKS FROM AILEU SARLALA TO AILEU FATISIS PACKAGE I (8+000 KM) STA 0+000 - 8+000, AILEU MUNICIPALITY
LOCATION OF PROJECT : AILEU MUNICIPALITY
CONTRACTOR : MEJORI UNIP. LDA

Item	Description	Original BoQ		Progress Monitoring Fulan Maiu 2023		Progress to Date (ADN, I.P)		
		Cost \$	%	Cost \$	%	21/06/2023	Progres Phisic Up To Date	
						Cost \$	Cost \$	%
100	GENERAL REQUIREMENTS	\$ 2,000.00	0.05%	\$ 1,000.00	0.02%	-	\$ 1,000	0.02%
300	SUB BASE AND BASE COURSE	\$ 617,921.33	14.22%	\$ 617,921.33	14.22%	\$ -	\$ 617,921	14.22%
400	SURFACE COURSE	\$ 2,946,751.20	67.82%	\$ 2,946,751.20	67.82%	\$ -	\$ 2,946,751	67.82%
700	MISCELLANEOUS STRUCTURES	\$ 134,025.00	3.08%	\$ 1,800.00	0.04%	\$ 77,475.00	\$ 79,275.00	1.82%
A	CONSTRUCTION COST	\$ 3,700,697.53	85.18%	\$ 3,567,472.53	82.11%	\$ 77,475.00	\$ 3,644,947.53	83.89%
B	CONTRACTOR FEE (10% X A)	\$ 370,069.75	8.52%	\$ 356,747.25	8.21%	\$ 7,747.50	\$ 364,494.75	8.39%
C	OVERHEAD	\$ 7,400.00	0.17%	\$ -	0.00%	\$ -	\$ -	0.00%
D	TAX 2% (A+B+C)	\$ 81,563.35	1.88%	\$ 78,484.40	1.81%	\$ 1,704.45	\$ 80,188.85	1.85%
E	CONTINGENCY (5% X A)	\$ 185,034.88	4.26%	\$ -	0.00%	\$ -	\$ -	0.00%
F	TOTAL COST (A+B+C+D+E+F)	\$ 4,344,765.50	100.00%	\$ 4,002,704.17	92.13%	\$ 86,936.95	\$ 4,089,631.12	94.13%

Prepara Husi :

(Eng. Pranamindo H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celmo J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana M. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (RE – 42)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

Data Inspesaun : 28 / 06 / 2023

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : **Eng. Deamantino H. Lopes**

: **Eng. Celvio J. Alves**

Sketch & Foto Desenho

Sketch Item servisu :

Cement Concrete Pavement - Plum Concrete

Observasaun iha tereno no Foto Aktual





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ANEXU D (RE - 42)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality					
Kompanha : Lonacca Unip.Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	28/06/2023	Aileu / Remexio, Liurai	Deamantino H. Lopes no Celvio J. Alves	Eng. ITI ADN Aileu	

ANEXU 02 (Re - 42)



NAME OF PROJECT
: SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI
AND AILEU MUNICIPALITY
LOCATION OF PROJECT
: HERA - LIURAI, DILI - AILEU
NAME OF CONTRACTOR
: LONACCA UNIPessoal LDA

Backup Data

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS FEBRUARY 2023		PROGRESS MONITORING JUNHO 2023			PROGRESS MONITORING PROJECT			REMARKS
		Amount (USD)	% Billed	Cost (US)	% Billed	28/06/2023		Progres Phisic Up To Date				
						Cost (US)	% Billed	Cost (US)	% Billed			
1	General	\$ 1,780.00	0.79%	\$ 850.00	0.38%	\$ -	0.00%	\$ 850.00	0.38%			
2	Drainage	\$ 44.00	0.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
3	Earth work	\$ 9,319.22	4.13%	\$ 908.73	0.40%	\$ 1,212.48	0.54%	\$ 2,121.20	0.94%			
4	Sub-base, Base and Pavament	\$ 1,998.38	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
5	Structures	\$ 148,158.85	65.64%	\$ 77,341.00	34.26%	\$ 22,815.87	10.11%	\$ 100,156.87	44.37%			
6	Dayworks	\$ 182.00	0.08%	\$ -	0.00%	\$ 35.00	0.02%	\$ 35.00	0.02%			
7	Routine maintenance	\$ 7,458.00	3.30%	\$ -	0.00%	\$ 81.00	0.04%	\$ 81.00	0.04%			
8	Provisional sum	\$ 2,000.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
9	Security	\$ 1,440.00	0.64%	\$ 360.00	0.16%	\$ -	0.00%	\$ 360.00	0.16%			
10	Project team	\$ 14,820.00	6.57%	\$ 4,940.00	2.19%	\$ 1,360.00	0.60%	\$ 6,300.00	2.79%			
11	Safety and protection	\$ 5,249.50	2.33%	\$ 2,409.75	1.07%	\$ 340.25	0.15%	\$ 2,750.00	1.22%			
12	Meetings	\$ 120.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
13	Ceremonial costs	\$ 300.00	0.13%	\$ 150.00	0.07%	\$ -	0.00%	\$ 150.00	0.07%			
14	Mineral fees	\$ 11,324.99	5.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 170,940.45	75.73%	\$ 79,099.72	35.04%	\$ 24,144.35	10.70%	\$ 103,244.07	45.74%			
B	Contractor Fee (A x 10%)	\$ 17,094.04	7.57%	\$ 7,909.97	3.50%	\$ 2,414.43	1.07%	\$ 10,324.41	4.57%			
C	General Items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 33,254.49	14.73%	\$ 7,859.75	3.48%	\$ 1,700.25	0.75%	\$ 9,560.00	4.24%			
D	Construction tax (A+B+C) x 2%	\$ 4,425.78	1.96%	\$ 1,897.39	0.84%	\$ 565.18	0.25%	\$ 2,462.57	1.09%			
E	Total contract cost (A+B+C+D)	\$ 225,714.76	100.00%	\$ 96,766.83	42.87%	\$ 28,824.21	12.77%	\$ 125,591.05	55.64%			

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Decimantino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerencio da Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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ANEXU C1 (ALV – 51)

Back-up Data

Naran Projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I
Aileu Municipality

No. kontratu : SSS / 139 / MOPTC - 2017

Data Inspesaun : 22 – 06 - 2025

Fatin Inspesaun : Remexio

Koordinadas :

Start Point : Long : S. -8.61184, Latetude: E. 125.66032

End Point : Long : S. -8.62895, Latetude: E. 125.79181

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Subgrade Preparation (Common Material)

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ALV – 51)

Back-up Data

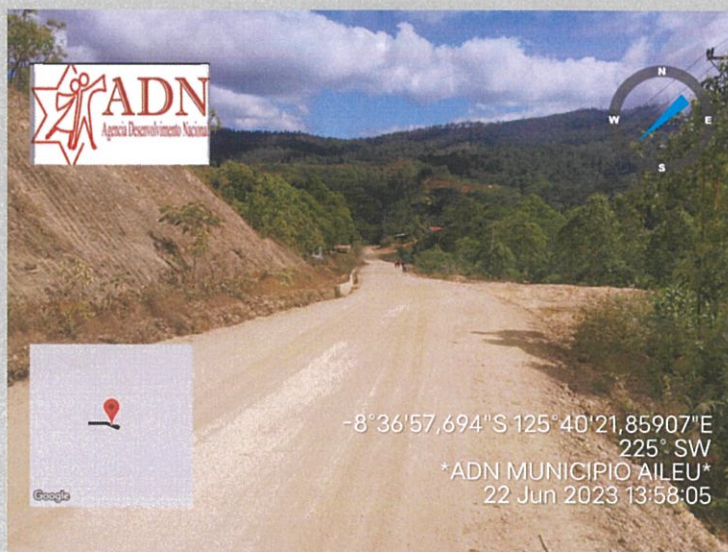
Naran Projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I
Aileu Municipality

No. kontratu : SSS / 139 / MOPTC - 2017

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Clearing and Grubing & Gravel Surface Course



INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I Aileu Municipality					
Kompanha : Mendith Construction Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	22.06.23	Remexio	Celvio J Alves & Deamantino H. Lopes	Eng. ITI ADN Aileu	
Husu Kompania atu halo servico tuir nafatin Dezeno, BoQ no Spesifikasaun nebe iha, no husu mos atu halo tuir observasaun no rekomendasaun nebe orienta ona husi tekniko Governo sira.					Asinatura
					
					



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ANEXU C2 (RE - 51)

SUMMARY

PROJECT NAME : Rehabilitation of Remexio - Laklo Road, Package I, Sta.0+000 to 20+000
CONTRACT No. : SSS / 139 / MOPTC - 2017
ROAD SECTION : Remexio - Laklo (0 + 000 - 20 + 000)
CONTRACTOR : Mendith Construction Lda

Pay item No.	DESCRIPTION	Original BoQ		Progress Previous Fulan Malu 2023		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	22 / 06 / 2023		Progress Phisic Up To Date	
						COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 20,000.00	0.78%	\$ 7,900.00	0.31%	\$ 540.00	0.02%	\$ 8,440.00	0.33%
R-03	Earth work	\$ 770,883.00	30.03%	\$ 685,232.11	26.69%	\$ 47,125.48	1.84%	\$ 732,357.59	28.53%
R-05	Sub-base, Base and Pavament	\$ 1,141,411.75	44.46%	\$ 306,203.14	11.93%	\$ 82,768.05	3.22%	\$ 388,971.19	15.15%
R-08	Structures	\$ 355,891.98	13.86%	\$ 159,244.42	6.20%	\$ -	0.00%	\$ 159,244.42	6.20%
A	Construction Cost	\$ 2,288,186.73	89.13%	\$ 1,158,579.68	45.13%	\$ 130,433.52	5.08%	\$ 1,289,013.20	50.21%
B	Over Head & Profit Contractor (10% x A)	\$ 228,818.67	8.91%	\$ 115,857.97	4.51%	\$ 13,043.35	0.51%	\$ 128,901.32	5.02%
C	TAX 2%*(A+B)	\$ 50,340.11	1.96%	\$ 25,488.75	0.99%	\$ 2,869.54	0.11%	\$ 28,358.29	1.10%
D	Total contract cost (A+B+C)	\$ 2,567,345.51	100.00%	\$ 1,299,926.40	50.63%	\$ 146,346.41	5.70%	\$ 1,446,272.81	56.33%

Prepara Husi :

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Deamantino H.Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C. s. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	Liu husi monitorizasaun neebe ekipa ADN IP halao iha tereno Nota katak Grupo sira laiha Aktividade servisu ruma iha tereno ho nunee maka ekipa AND IP municipiu Aileu labele hakerek informasaun ruma iha livru Vizita.	
					2		
					3		
					4		
					5		
II	22/06/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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ANEXU C2 (RE - 1)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS
LOCATIO : FATUBUTIK, SUCO TULATAQUEU, REMIXIO- AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
1	Preliminaries Works	\$ 3,075.00	\$ 2,725.00	3.53%	\$ -	0.00%	\$ 2,725.00	3.53%
2	Class Room Building C	\$ 56,904.27	\$ 53,814.10	69.66%	\$ 1,707.13	2.21%	\$ 55,521.23	71.87%
3	Provisional Sum for Site Works	\$ 7,933.38	\$ -	0.00%		0.00%	\$ -	0.00%
	Total Construction Cost	\$ 67,912.65	\$ 56,539.10	73.19%	\$ 1,707.13	2.21%	\$ 58,246.23	75.40%
	Overhead	\$ 6,340.00	\$ 3,821.50	4.95%	\$ -	0.00%	\$ 3,821.50	4.95%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 77,252.65	\$ 60,360.60	78.13%	\$ 1,707.13	2.21%	\$ 62,067.73	80.34%

prepared by :

Eng. Meriniko Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior do Projeto Edifício no Be'e Mos

Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	21/06/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1
					2
					3
					4
					5
II	21/06/2023	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
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ANEXU C2 (Avl - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,900.00	1.25%	\$ -	0.00%	\$ 1,900.00	1.25%
2	Class Room Building C	\$ 50,575.14	\$39,129.52	25.74%	\$ 7,586.27	4.99%	\$ 46,715.79	30.73%
3	Teacher Office	\$ 67,964.02	\$50,454.93	33.18%	\$ 6,796.40	4.47%	\$ 57,251.33	37.65%
4	Provesional Sum for Site Works	\$ 21,089.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 142,704.11	\$91,484.45	60.17%	\$ 14,382.67	9.46%	\$ 105,867.13	69.63%
Overhead		\$ 6,340.00	\$ 2,085.00	1.37%	\$ -	0.00%	\$ 2,085.00	1.37%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 152,044.11	\$93,569.45	61.54%	\$ 14,382.67	9.46%	\$ 107,952.13	71.00%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto Edificio
no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo KomunitarioPage 1 of 1



MINISTÉRIO DO PLANO
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PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Av1 - 15)

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,143.75	2.11%	\$ -	0.00%	\$ 2,143.75	2.11%
2	Class Room Building C	\$ 51,228.95	\$ 44,763.71	44.14%	\$ 2,049.16	2.02%	\$ 46,812.87	46.16%
3	Toilet Building Tb	\$ 25,530.78	\$ 20,826.68	20.54%	\$ 510.62	0.50%	\$ 21,337.29	21.04%
4	Provisional Sum for Site Works	\$ 12,234.70	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 92,069.44	\$ 67,734.14	66.79%	\$ 2,559.77	2.52%	\$ 70,293.91	69.32%
Overhead		\$ 6,340.00	\$ 3,170.00	3.13%	\$ -	0.00%	\$ 3,170.00	3.13%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 101,409.44	\$ 70,904.14	69.92%	\$ 2,559.77	2.52%	\$ 73,463.91	72.44%

prepared by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTÉRIO DO PLANO
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ANEXU D (ALV - 14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	21/06/2023	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
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ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	1.24%	\$ -	0.00%	\$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	\$ 113,990.70	\$ 106,038.75	75.45%	\$ 3,419.72	2.43%	\$ 109,458.47	77.88%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 131,205.78	\$ 107,782.50	76.69%	\$ 3,419.72	2.43%	\$ 111,202.22	79.12%
Overhead		\$ 6,340.00	\$ 1,755.00	1.25%	\$ -	0.00%	\$ 1,755.00	1.25%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 140,545.78	\$ 109,537.50	77.94%	\$ 3,419.72	2.43%	\$ 112,957.22	80.37%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior na Projeto Edificio no Be'e
Mos

Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTÉRIO DO PLANO
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ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 3,075.00	3.68%	\$ -	0.00%	\$ 3,075.00	3.68%
2	Class Room Building C2	\$ 60,790.89	\$ 60,790.89	72.79%	\$ -	0.00%	\$ 60,790.89	72.79%
3	Provisional Sum for Site Works	\$ 9,810.21	\$ 9,810.21	11.75%	\$ -	0.00%	\$ 9,810.21	11.75%
4	Provisional Sum for Demolition	\$ 500.00	\$ 500.00	0.60%	\$ -	0.00%	\$ 500.00	0.60%
Total Construction Cost		\$ 74,176.10	\$ 74,176.10	88.82%	\$ -	0.00%	\$ 74,176.10	88.82%
Overhead		\$ 6,340.00	\$ 6,340.00	7.59%	\$ -	0.00%	\$ 6,340.00	7.59%
Contingency		\$ 3,000.00	\$ 2,031.00	2.43%	\$ 969.00	1.16%	\$ 3,000.00	3.59%
Grand Total		\$ 83,516.10	\$ 82,547.10	98.84%	\$ 969.00	1.16%	\$ 83,516.10	100.00%

prepared by :

Eng. Merinho Cuto Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	21/06/2023	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
					2
					3
					4
					5
II	21/06/2023	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5





MINISTÉRIO DO PLANO
E ORDENAMENTO
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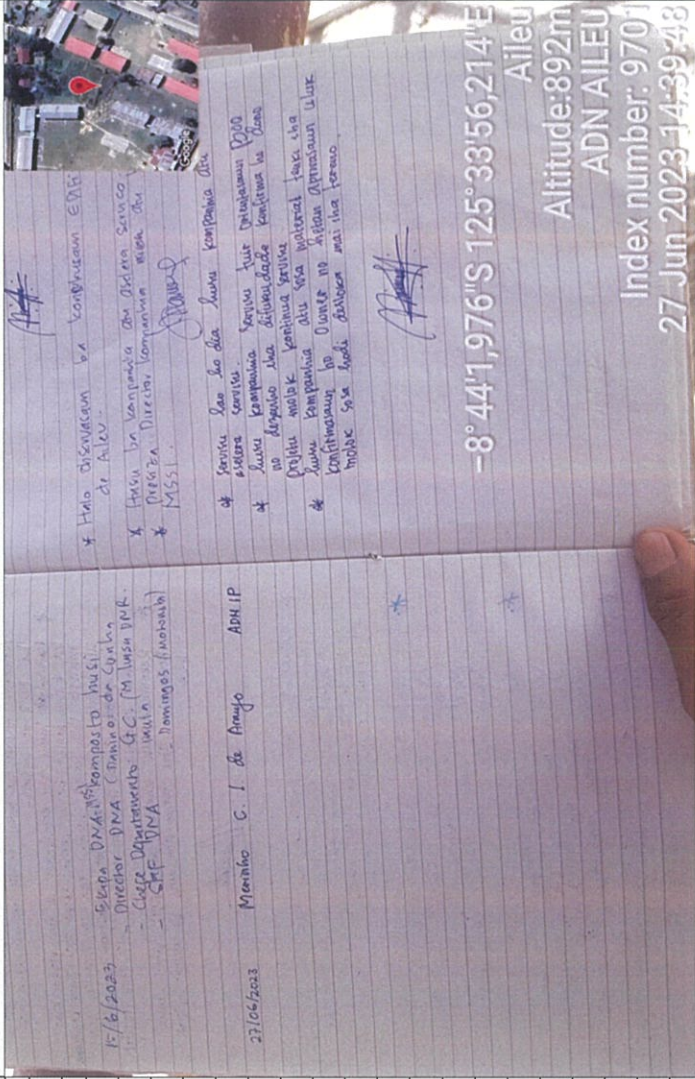
ADN, LP
Agência de
Desenvolvimento
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ANEXU D (Av1 - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/06/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1		
II					2		
III					3		
IV					4		
V					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		



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Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	UP TO DATE AMOUNT	WEIGHT
A	OFFICE	\$ 243,267.14						
I	PREPARATION WORKS	\$ 13,574.50	\$ 6,824.50	1.60%	\$ -	0.00%	\$ 6,824.50	1.60%
II	EARTH WORKS	\$ 12,268.34	\$ 12,268.34	2.87%	\$ -	0.00%	\$ 12,268.34	2.87%
III	MASONRY WORKS	\$ 53,876.80	\$ 39,852.82	9.33%	\$ -	0.00%	\$ 39,852.82	9.33%
IV	CONCRETE WORKS	\$ 81,271.20	\$ 40,765.30	9.54%	\$ 16,254.24	3.81%	\$ 57,019.54	13.35%
V	ROOFING WORKS	\$ 19,104.02	\$ 16,238.42	3.80%	\$ 2,865.60	0.67%	\$ 19,104.02	4.47%
VI	CEILING WORKS	\$ 20,223.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS	\$ 94,245.62	\$ 115,949.38	27.15%	\$ 19,119.84	4.48%	\$ 135,069.22	31.62%
	PARK AND OFFICE PLATFORM WORKS							
I	PRELIMINARY WORKS	\$ 38,009.23	\$ 3,557.18	0.83%	\$ -	0.00%	\$ 3,557.18	0.83%
II	PARK ELECTRICAL WORKS	\$ 3,179.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39	\$ 35,233.94	8.25%	\$ 5,305.74	1.24%	\$ 40,539.68	9.49%
C	SECURITY POST TWO UNIT	\$ 32,085.31	\$ 38,791.12	9.08%	\$ 5,305.74	1.24%	\$ 44,096.86	10.32%
I	EARTH AND SAND WORKS	\$ 1,065.73	\$ 147.93	0.03%	\$ -	0.00%	\$ 147.93	0.03%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81	\$ 1,607.22	0.38%	\$ -	0.00%	\$ 1,607.22	0.38%
III	CONCRETE WORKS	\$ 5,396.67	\$ 1,002.03	0.23%	\$ -	0.00%	\$ 1,002.03	0.23%
IV	FLOOR WORKS	\$ 1,322.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	BUDGET AT COMPLETION, TOTAL(A+B+C)	\$ 369,598.07	\$ 157,497.67	36.87%	\$ 24,425.58	5.72%	\$ 181,923.26	42.59%
B	CONTRACTOR FEE (10%xA)	\$ 36,959.81	\$ 15,749.77	3.69%	\$ 2,442.56	0.57%	\$ 18,192.33	4.26%
C	OVERHEAD	\$ 4,950.01	\$ 1,346.00	0.32%	\$ -	0.00%	\$ 1,346.00	0.32%
D	TAX (2% x (A+B+C))	\$ 8,230.16	\$ 2,092.07	0.82%	\$ 537.36	0.13%	\$ 4,029.23	0.94%
E	CONTINGENCY (2% x A)	\$ 7,391.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00	\$ 176,685.52	41.69%	\$ 27,405.50	6.42%	\$ 205,490.82	48.11%

prepared by :

Eng. Merinho Jaco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior do Projeto Edifício no Be e Mos

Aprova by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (ALV - 6)

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : New Construction of Campas, Gate And Leveling					
Kompanha : Carame Unip.Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	07/06/2023	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T'ADN	1 2 3 4 5
II	07/06/2023	Aileu Villa, Aileu.	Sergio Pineiro	T. Kompanhia	1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5

INSTRUSAUN / REKOMENDASAUN	Asinatura
projetu refere Finaliza ona no pagamento ba 100% mos ekipa ADN IP rekomenada ona	
Buat ne'e preiza kompania fona ne'e hodi hadia maka * pitia hadia ekipa no mos. * rai ne'e batur gamutuk teni sara hodi atenu tita * Anku alo sara sai rai ne'e maka se ba mosu hun tenki hadia tita * kalabado ba postau. 07/06/2023 -8°44'1,976"S 125°33'56,214"E Aileu Merinho C. I. de Araujo Terniku ADN IP Altitude: 894m ADN AILEU Index number: 9546 7 Jun 2023 11:54:47	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeto refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	63.22%	53.83%	\$ 385,974.11	\$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,362,032.66	April 27, 2018	75.38%	75.38%	\$ 2,534,405.72	\$ 827,626.94	ON-GOING	
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
8	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabard Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	54.05%	\$ 256,732.50	\$ 218,267.50	ON-GOING	
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	01-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoe International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 162,649.09	01-Sep-21	100.00%	89.55%	\$ 145,648.44	\$ 17,000.65	ON-GOING	projeto refere 100% ona no pedido pagamento seidaik mai iha ADN IP ho razaun katak kontratu ba prejetu ida ne mate
12	Konstrusaun foun ba ESTV Aileu-Aissirimou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	96.72%	53.76%	\$ 91,975.89	\$ 79,103.41	ON-GOING	projeto refere 100% maibe Update Fisiku to deit 96,72 tamba Profisional Sum seidaik verifika husi ekipa ADN IP
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	48.11%	19.83%	\$ 84,717.37	\$ 342,412.63	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	71.00%	50.09%	\$ 76,151.36	\$ 75,892.75	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	93.22%	72.74%	\$ 61,562.26	\$ 23,065.87	ON-GOING	projeto refere 100% maibe Update Fisiku to deit 93,22% tamba Profisional Sum ho Contigencia seidaik verifika husi ekipa ADN IP



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

MUNICIPIO AILEU (LISTA GERAL JUNHO)																
NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	LOKALIZASAUN PROJETO		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	67.96%	67.12%	\$ 66,852.86	\$ 32,744.27	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTABAURU	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	100.00%	70.37%	\$ 58,771.04	\$ 24,745.06	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 93,22% tamba Profesional Sum ho Contigencia seidaik verifika husi ekipa ADN IP
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	91.46%	75.09%	\$ 76,968.19	\$ 25,526.24	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 91,46% Profesional Sum ho Contigencia seidaik verifika husi ekipa ADN IP
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	75.82%	\$ 75,643.39	\$ 24,126.83	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	80.37%	73.82%	\$ 103,749.31	\$ 36,796.47	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	72.44%	67.45%	\$ 68,397.59	\$ 33,011.85	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	78.16%	35.04%	\$ 31,449.34	\$ 58,308.43	ON-GOING	
23	R4D Rural Road Spot Improvement Kiriolo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	68.74%	56.18%	\$ 190,929.40	\$ 148,900.24	ON-GOING	
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRISE UNIPESOA, LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	99.54%	89.59%	\$ 118,364.74	\$ 13,754.75	PHO	
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	\$ -	\$ 505,151.90	ON-GOING	
26	Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	48.98%	0.00%	\$ -	\$ 98,575.19	ON-GOING	
27	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	\$ -	\$ 252,415.36	ON-GOING	
28	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	38.63%	10.47%	\$ 37,041.58	\$ 316,910.83	ON-GOING	
29	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	40.92%	4.02%	\$ 15,116.70	\$ 361,082.09	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	31.27%	0.00%	\$ -	\$ 304,850.97	ON-GOING	
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	8.35%	0.00%	\$ -	\$ 268,274.69	ON-GOING	
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	76.58%	0.00%	\$ -	\$ 73,077.19	ON-GOING	Projetu refere seidaun halo pagamento no ekipa ADN seidaun hetan info ruma kona ba Asunto ida ne
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Alfa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	76.40%	41.77%	\$ 89,977.22	\$ 125,432.06	ON-GOING	
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	95.27%	0.00%	\$ -	\$ 29,170.43	ON-GOING	
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	87.10%	\$ 3,876,857.25	\$ 574,424.73	PHO	
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 18,839,489.21	May 31, 2019	86.70%	73.20%	\$ 13,790,976.17	\$ 5,048,513.04	ON-GOING	Responsavel Eng. ADN Impristimo
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	76.21%	\$ 30,723.26	\$ 9,590.78	ON-GOING	Rekomenadasun Ikus 2018
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
42	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	94.14%	0.00%	\$ 1.00	\$ 4,344,764.50	ON-GOING	Kompanhia seidaun submete pedido pagamentu.
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	86.11%	77.39%	\$ 382,739.70	\$ 111,804.78	ON-GOING	
44	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	56.34%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	55.64%	30.45%	\$ 68,731.95	\$ 156,982.81	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

MUNICIPIO AILEU (LISTA GERAL JUNHO)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	80.34%	70.29%	\$ 54,299.25	\$ 22,953.40	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	77.45%	71.36%	\$ 76,244.76	\$ 30,602.70	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progresu 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Imprimisto mak halo fali konstrusaun foun
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	68.54%	\$ 117,671.59	\$ 54,013.83	ON-GOING	
51	Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	88.42%	\$ 126,194.63	\$ 16,523.99	ON-GOING	
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	100.00%	100.00%	\$ 550,800.00	\$ -	ON-GOING	
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 359,804.26	Sept. 6, 2021	97.55%	72.62%	\$ 261,277.70	\$ 98,526.56	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
54	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	\$ 195,141.27	\$ 216,479.17	ON-GOING	
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	70.89%	70.69%	\$ 82,831.11	\$ 34,340.03	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
56	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	86.58%	75.85%	\$ 56,121.30	\$ 17,867.30	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JUNHO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	81.71%	\$ 60,695.16	\$ 13,582.62	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 83,96% ho Razaun iha item balu nebe ke uza latuir ona Boq no dezenho no Profisional Sum no Contigencya seidauk hetan verifikasaun husi ADN
58	R4D Rural Road Spot Improvement Fahisohi - Fadabloko Chainage 0+000 - 9+000 and Spot Improvement Hautoho - Liquica Chainage 0+000 - 2+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	37.83%	14.46%	\$ 26,907.44	\$ 159,176.61	ON-GOING	
59	Manutensaun Rutina Estradas Rural, Fahisoi-Dairlouta Chainage 0+000 - 5+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	41.16%	0.00%	\$ -	\$ 72,387.33	ON-GOING	Projeto refere Compania Implementador to'o agora lahalao servico iha terreno
TOTAL									\$ 55,479,783.22			63.13%	\$ 35,025,311.31	\$ 20,454,471.91		

Prepara Husi :

(Eng. Celso J. Alves)
Engineiro ba Projeto Infraestrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Domingos Henrique Lopes)
Engineiro ba Projeto Infraestrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Merino Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipio Aileu, ADN, I.P.

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											JUNHO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	62.36%	0.86%	63.22%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,362,032.66	April 27, 2018	75.38%	0.00%	75.38%
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
8	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	0.00%	54.05%
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	\$ 200,000.00	01-Jul-12	89.19%	0.00%	89.19%
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 162,649.09	01/09/2021	100.00%	0.00%	100.00%
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	96.72%	0.00%	96.72%
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/X I/2021	\$ 427,130.00	Nov. 22, 2021	41.69%	6.42%	48.11%
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	61.54%	9.46%	71.00%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											JUNHO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	93.22%	0.00%	93.22%
16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	67.96%	0.00%	67.96%
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	98.84%	1.16%	100.00%
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	91.46%	0.00%	91.46%
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	0.00%	83.96%
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	77.94%	2.43%	80.37%
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	69.92%	2.52%	72.44%
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		78.16%	0.00%	78.16%
23	R4D Rural Road Spot Improvement Kirlalo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	68.74%	0.00%	68.74%
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	\$ 132,119.49	Jan. 14, 2022	99.54%	0.00%	99.54%
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	45.86%	3.12%	48.98%
27	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
28	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	37.25%	1.38%	38.63%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											JUNHO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	38.57%	2.35%	40.92%
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	30.77%	0.51%	31.27%
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	1.10%	8.35%
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	76.58%	0.00%	76.58%
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Alifa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	67.37%	9.03%	76.40%
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	95.27%	0.00%	95.27%
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	86.70%	0.00%	86.70%
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	81.71%
42	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.14%	2.00%	94.14%
43	Rural Road Periodik Maintenance Hera - Remexio Star 0+000 -10+400 Dili & Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	86.11%	0.00%	86.11%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											JUNHO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
44	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.64%	5.70%	56.34%
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	12.77%	55.64%
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	78.13%	2.21%	80.34%
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	77.45%	0.00%	77.45%
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	0.00%	89.93%
51	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	30.00%	100.00%
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	97.55%	0.00%	97.55%
54	R4D Rural Road Spot Improvement Namalesu- Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	0.00%	59.06%
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	70.89%	0.00%	70.89%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											JUNHO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
56	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	86.58%	0.00%	86.58%
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	0.00%	83.96%
58	R4D Rural Road Spot Improvement Fahisohi - Fadabloko Chainage 0+000 - 9+000 and Spot Improvement Hautoho - Liquica Chainage 0+000 - 2+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	37.83%	0.00%	37.83%
59	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	41.16%	0.00%	41.16%

Prepara Husi :

Verifika Husi :

(Eng. Genito J. Alves)
Engineiro ba Projeto Infraestrutura, Transportes e Irigasaun
Municipio Aileu, AD, I. P.

(Eng. Beamanino Henrique Lopes)
Engineiro ba Projeto Infraestrutura, Transportes e Irigasaun
Municipio Aileu, ADN, I. P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edificio Publiku no Be'e Saneamento,
ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I. P.

PLANU INSPESAUN

MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																																
Naran Eng.	Merinho Cuco L. de Araujo							2023																																
Município	MUNICIPIO AILEU NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO																														OBS		
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AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															PARADO		
							Actual																																	
	9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																															PARADO		
							Actual																																	
	5	Rehabilitation of MSS Office in Aileu	Borudo Matak	No: RDTL : 33/MSSI/DGAF/DNA/XI/2021	LM	SOLIDARIEDADE E SOCIAL	Plan																															PARADO		
							Actual																																	
	13	New construction office CSS of Aileu District	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																															ON GOING		
							Actual																																	
	6	New Construction of Campas, Gate And Leveling	Carama Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																															PHO		
							Actual																																	
	12	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB:01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															FISIKU 100% ONA MAIBE DOKUMENTUS SEIDAUK MAI IHA ADN		
							Actual																																	
	14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING		
							Actual																																	
	15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING		
							Actual																																	
	24	Konstrusaun ka rehabilitasaun ba EBF Lacro	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															FISIKU 100% ONA E AGORA DAUDAUK UTILIZA ONA MAIBE PAGAMENTU SEIDAUK MAI IHA ADN		
							Actual																																	
	17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTобаURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															FISIKU 100% ONA E AGORA DAUDAUK UTILIZA ONA MAIBE PAGAMENTU SEIDAUK MAI IHA ADN		
							Actual																																	
	18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															FISIKU 100% ONA E AGORA DAUDAUK UTILIZA ONA MAIBE PAGAMENTU SEIDAUK MAI IHA ADN		
							Actual																																	
	19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															FISIKU 100% ONA E AGORA DAUDAUK UTILIZA ONA MAIBE PAGAMENTU SEIDAUK MAI IHA ADN		
							Actual																																	
	20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																															ON GOING		
							Actual																																	

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 REPÚBLICA DE DILÍ MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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	21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													</

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Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Te

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:



(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi:



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi:



(Eng. Janurio Maia Gutierrez)
Adjunto Director Executivo

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	: Deamantino Henrique Lopes						2023																																
Município	MUNICIPIO AILEU NO POSTOS						June																														OBS		
Município / Posto	N0	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 100% baseia ba progresso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%	
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisiplu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	23	R4D Rural Road Spot Improvement Kirlalo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto refere Compania Implementador to'o agora lalahao servico iha terreno	
							Actual																																
	28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO Unip. Lda.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	Alifa Pereira, Unip. Lda	RT/CD/MOP/2022	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	Kuilalo Unip. Lda	RFQ/CD/MOP/22012	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto refere Compania halo servisu fisico 100% ona. Maibe Compania seidauk hatama dokumentus pedido pagamentu		
						Actual																																	
LAULARA (LA)	37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 98.97% baseia ba progresso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %	
							Actual																																
	39	Rural Roads Maintenance Fahisohi - Fadabloclo Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														agamento ikus (PHO) 84.68% baseia ba progresso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %		
							Actual																																
	40	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Pagamento ikus (PHO) 88.97% baseia ba progresso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%		
							Actual																																
41	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Alcorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
42	Asphalting Works From Aileu Sarlala to Aileu Fatis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
REMEXIO (RE)	43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeto refere Compania Implementador lalahao servico iha tereno (Compania hin hela prosesu pagamento husi Governo)		
							Actual																																
	44	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeto refere Compania Implementador lalahao servico iha tereno		
							Actual																																
	45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																	



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	: Deamantino Henrique Lopes						2023																																
Município	MUNICIPIO AILEU NO POSTOS						June																											OBS					
Município / Posto	NO	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26		27	28	29	30	
LEQUIDOE (LE)	49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu Manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 97.45% baseia ba progreso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO) 10 %	
							Actual																																
	50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 98.25% baseia ba progreso rekomendasaun iha Janeiro 2022 Falta Retensaun (FHO) 10 %	
							Actual																																
	51	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	54	R4D Rural Road Spot Improvement Namalesu- Faturilau Chainage 0+000-14+000	LNG Unip. Lda	MPW-W-210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho- Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	59	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON - GOING																																							

Note:

Planu Período Inspesaun iha terelau

Implementa Planu Período Inspensaun iha Terenu

Relatoriu avallasuan mensal iha Dili

Inspesaun Proceasu Pagamentu

Prepara Husi :

(Eng. Deamantino H. Lopes)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, .I.P

Naran Eng.		: Celvio Justino Alves						2023																																
Município	MUNICIPIO AILEU NO POSTOS							June																														OBS		
Município / Posto	N0	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/O61/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (PHO) 100% baseia ba progresso rekomendasaun iha Setembro 2019 Falta Retensaun (FHO) 10%	
							Actual																																	
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisiplu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/O20/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	23	R4D Rural Road Spot Improvement Kirfelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto refere Compania Implementador to'o agora lahalao servico iha terreno
								Actual																																
	28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																																
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO Unip. Lda.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	Alifa Pereira, Unip. Lda	RT/CD/MOP/2022	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	Kuilelo Unip. Lda	RFQ/CD/MOP/22012	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto refere Compania halo servisu fisico 100% ona. Maibe Compania seidauk hatama dokumentus pedido pagamentu	
							Actual																																	
LAULARA (LA)	37	Rehabilitation of Beducu Sarfala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/O103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (PHO) 98.97% baseia ba progresso rekomendasaun iha Junho 2022 Falta Retensaun (FHO) 12 %	
							Actual																																	
	39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																agamento ikus (PHO) 84.68% baseia ba progresso rekomendasaun iha Novembro 2019 Falta Retensaun (FHO) 10 %	
							Actual																																	
	40	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamento ikus (PHO) 88.97% basela ba progresso rekomendasaun iha Junho 2017 Falta Retensaun (FHO) 10%	
						Actual																																		
41	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
42	Asphalting Works From Aileu Sarfala to Aileu Fatiss Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
REMEXIO (RE)	43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW-W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere Compania Implementador lahalao servico iha tereno (Compania hin hela prosesu pagamento husi Governo)	
							Actual																																	
	44	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere Compania Implementador lahalao servico iha tereno	
							Actual																																	
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		

 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng. : Celvio Justino Alves							2023																																
Município	MUNICIPIO AILEU NO POSTOS						June																														OBS		
Município / Posto	N0	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
LEQUIDOE (LE)	49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu Manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 97.45% baseia ba progreso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO) 10 %	
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							Actual																																
	51	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	54	R4D Rural Road Spot Improvement Namalesu- Faturilau Chainage 0+000-14+000	LNG Unip. Lda	MPW-W-210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho- Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	59	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON - GOING																																							

Note:

Planu Período Inspesaun iha tereinu

Implementa Planu Período Inspensaun iha Terenu

Relatoriu avallasuan mensal iha Dili

Inspesaun Proesu Pagamentu

Prepara Husi :

(Eng. Celvio Justino Alves)

Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi

(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, .I.P