



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU MANUFAHI
JUÑU 2023



SUMÁRIO

RELATÓRIO

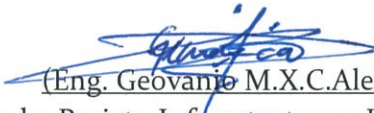
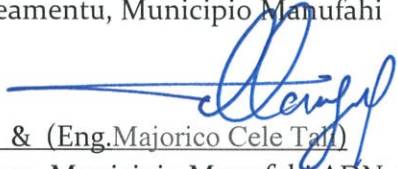
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANUFAHI

JUNHO 2023

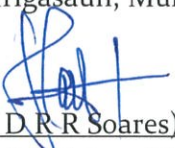
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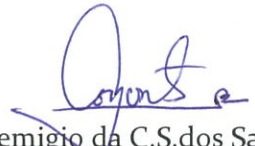

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I. INTRODUSAUN.

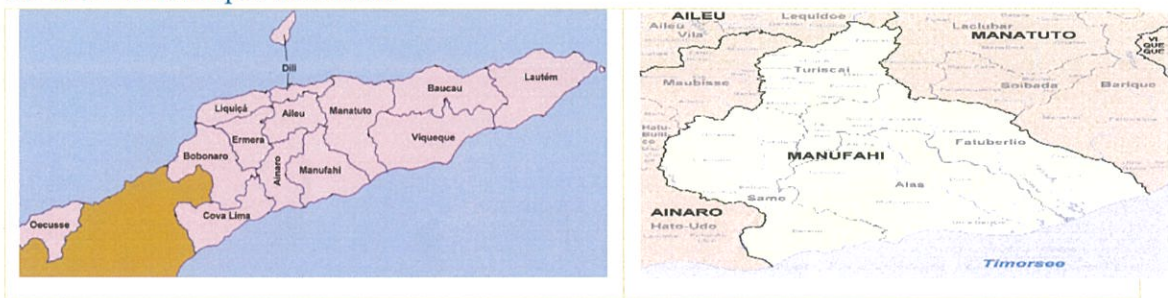
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesessaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasan nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						OBS
		2021	2022	2023	2024	2025	Total	
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	7	\$ 3,403,804.14	58.90%
2	Fatuberliu	5	\$ 6,315,903.07	71.74%
3	Same	8	\$ 6,528,020.04	26.73%
4	Turiscas	3	\$ 4,690,158.04	85.17%
Grand Total		23	\$ 20,937,885.29	58.63%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	5	\$ 636,030.07	63.84%
4	Turiscas			
Grand Total		5	\$ 636,030.07	63.84%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 187,239.00	27.00%
2	Fatuberliu			
3	Same	1	\$ 129,668.57	16.65%
4	Turiscail	1	\$ 570,200.00	70.00%
	Grand Total	3	\$ 887,107.57	53.13%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	92.78%
2	Fatuberliu	5	\$ 1,318,810.35	77.20%
3	Same	10	\$ 1,521,343.17	34.45%
4	Turiscail	1	\$ 278,252.69	30.51%
	Grand Total	20	\$ 3,884,913.20	60.19%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	81.11%
2	Fatuberliu	1	\$ 194,674.39	21.54%
3	Same	11	\$ 1,161,428.76	56.16%
4	Turiscail			
	Grand Total	15	\$ 1,685,752.39	57.04%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	1	\$ 7,758.22	77.39%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	2	\$ 15,288.22	73.74%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	15	\$ 4,687,199.37	62.32%
2	Fatuberliu	11	\$ 7,829,387.81	69.55%
3	Same	36	\$ 9,984,248.83	33.54%
4	Turiscari	6	\$ 5,546,140.73	80.85%
	Grand Total	68	\$ 28,046,976.74	57.76%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	\$ 329,649.24	81.11%
5	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
6	ESTRADAS E PONTES	6	\$ 2,043,381.82	52.41%
7	FLOOD CONTYROL			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	74.27%
9	SAUDE			
10	SEGURANCA NO DEFESA			
11	TURISMO			
	Grand Total	15	\$ 4,687,199.37	64.73%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	\$ 194,674.39	21.54%
5	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
6	ESTRADAS E PONTES	8	\$ 6,376,501.83	74.52%
7	FLOOD CONTYROL	1	\$ 451,569.10	31.84%
8	MANUTENSAUN NO REHABILITASAUN			
9	SAUDE			
10	SEGURANCA NO DEFESA			
11	TURISMO			
	Grand Total	11	\$ 7,829,387.81	71.41%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	12	\$ 5,123,087.54	12.73%
5	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
6	ESTRADAS E PONTES	6	\$ 1,361,725.03	24.46%
7	FLOOD CONTYROL			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 279,784.70	45.53%
9	SAUDE	4	\$ 564,617.87	60.78%
10	SEGURANCA NO DEFESA	1	\$ 38,068.89	94.22%
11	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	36	\$ 9,984,248.83	33.60%

NO	SECTOR PROJECTO	Turiscai		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS E PONTES	2	\$ 3,983,240.53	86.71%
7	FLOOD CONTYROL			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	65.88%
9	SAUDE			
10	SEGURANCA NO DEFESA			
11	TURISMO			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	16	\$ 5,647,411.17	17.03%
5	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
6	ESTRADAS E PONTES	22	\$ 13,764,849.21	69.81%
7	FLOOD CONTYROL	1	\$ 451,569.10	31.84%
8	MANUTENSAUN NO REHABILITASAUN	9	\$ 2,740,931.43	66.58%
9	SAUDE	4	\$ 564,617.87	60.78%
10	SEGURANCA NO DEFESA	1	\$ 38,068.89	94.22%
11	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	68	\$ 28,046,976.74	58.70%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 4,357,550.13	63.49%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	81.11%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		15	\$ 4,687,199.37	64.73%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	72.68%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	21.54%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	11	\$ 7,829,387.81	71.41%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	1	\$ 7,758.22	77.39%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	94.47%
4	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 3,641,657.04	57.13%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 38,068.89	94.22%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	56.16%
8	MINISTERIO SAUDE	3	\$ 324,029.46	34.36%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		36	\$ 9,984,248.83	33.60%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	80.86%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	2	\$ 15,288.22	73.74%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	94.47%
4	MINISTERIO DAS OBRAS PUBLICAS	41	\$ 21,172,531.32	70.26%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 38,068.89	94.22%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	57.04%
8	MINISTERIO SAUDE	3	\$ 324,029.46	34.36%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		68	\$ 28,046,976.74	58.70%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projektu sira ne'ebé abandona ho projektu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projektu sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Eng.Geovanio M.X.C.Aleixo		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		

2	Motorista	Silveiro da Costa		Motorista		
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LISTA GERAL
ANEXO A

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	PHO
2	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberck, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	PARADO
5	5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	ON-GOING
6	6	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%	97.97%	\$ 512,688.97	\$ 10,611.03	ON-GOING
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	81.55%	\$ 407,305.50	\$ 92,149.67	PHO
9	9	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	PARADO
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Alas	Manufahi	Consorcio Unifama Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%	30.28%	\$ 114,456.21	\$ 263,499.60	ON-GOING
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Alas	Manufahi	Wereneck Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%	90.00%	\$ 53,110.19	\$ 5,901.13	PHO
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	83.11%	83.11%	\$ 92,928.79	\$ 18,885.37	ON-GOING
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	76.75%	76.75%	\$ 77,588.36	\$ 23,498.22	ON-GOING
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	82.97%	82.97%	\$ 96,868.49	\$ 19,880.01	ON-GOING
15	15	Construction of Box Culvert Selihasan River, in Same, Betano-Selihasan (A14) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Alas	Manufahi	Leo-Hilin Unipessoal Lda	RFQ-CD-MOP-22013	88,950.77	June 20, 2023	42.75%	0.00%		\$ 88,950.77	ON-GOING
16	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTYROL	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	51.58%	31.84%	\$ 143,778.24	\$ 307,790.86	ON-GOING
17	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	PARADO
18	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	0.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
19	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%	76.14%	\$ 3,034,739.60	\$ 951,162.77	ON-GOING
20	5	R4D Rural Road Routine Maintenance, Tukunumu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%	45.14%	\$ 12,235.51	\$ 14,869.49	PARADO
21	6	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%	88.68%	\$ 298,962.46	\$ 38,153.33	PHO
22	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	88.14%	79.33%	\$ 98,398.40	\$ 25,644.94	ON-GOING
23	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	62.08%	48.19%	\$ 203,237.23	\$ 218,492.24	PARADO
24	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%	99.13%	\$ 405,240.95	\$ 3,575.80	FHO
25	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		194,674.39		49.40%	21.54%	\$ 41,939.12	\$ 152,735.27	ON-GOING
26	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95		98.91%	98.91%	\$ 596,530.15	\$ 6,571.80	
27	12	New Construction of Tower protection Wall No 92 Section Betano - Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%	0.00%		\$ 292,653.74	



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NU.º	NU.º	NARAN PROJETO	DONO PROJETO	CATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANU (\$)	OBS
28	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
29	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
30	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
31	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
32	5	New Installation Water, Water Tank and Deep Well at Bairos PNTL - Manufahi District	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 38,068.89	Nov. 29, 2019	99.18%	94.22%	\$ 35,868.62	\$ 2,200.27	ON-GOING
33	6	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%	60.45%	\$ 198,748.05	\$ 130,007.93	PARADO
34	7	Manutensaun Estrada Manico-Liansi-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
35	8	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%	74.62%	\$ 65,611.82	\$ 22,317.37	ON-GOING
36	9	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 63,146.45	Aug. 1, 2019	98.78%	87.23%	\$ 55,080.55	\$ 8,065.90	PHO
37	10	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	86.31%	\$ 41,722.01	\$ 6,618.52	FHO
38	11	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/TV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
39	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MP/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
40	13	Konstrusaun Fatim isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%	94.29%	\$ 276,911.01	\$ 16,753.87	PHO
41	14	R4D Rural Road Routine Maintenance, Manico - Liansi - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	35.41%	\$ 16,554.11	\$ 30,200.52	PARADO
42	15	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	19.39%	\$ 10,105.69	\$ 42,007.03	PARADO
43	16	New Construction of Laboratory iha CSI Luak, Manufahi , relaciona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%	88.06%	\$ 62,888.53	\$ 8,523.67	PHO
44	17	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/20 21	\$ 66,359.87	Sept. 1, 2021	100.00%	69.04%	\$ 45,814.46	\$ 20,545.41	ON-GOING
45	18	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%	50.29%	\$ 42,039.13	\$ 41,556.44	PARADO
46	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		49.15%	49.15%	\$ 49,145.43	\$ 50,841.25	ON-GOING
47	20	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		77.71%	51.47%	\$ 57,105.96	\$ 53,845.24	ON-GOING
48	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		76.99%	52.95%	\$ 43,994.08	\$ 39,089.23	ON-GOING
49	22	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		75.87%	50.08%	\$ 42,825.20	\$ 42,688.08	ON-GOING
50	23	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		80.28%	75.71%	\$ 84,642.60	\$ 27,159.01	ON-GOING
51	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		67.89%	50.00%	\$ 50,708.73	\$ 50,718.54	ON-GOING
52	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		50.63%	50.63%	\$ 57,634.41	\$ 56,196.87	ON-GOING
53	26	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		80.63%	80.00%	\$ 57,515.10	\$ 14,377.77	ON-GOING

LISTA GERAL
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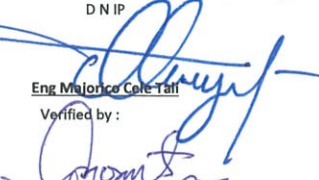
NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
54	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109,860.63		82.55%	75.11%	\$ 82,511.74	\$ 27,348.89	ON-GOING
55	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		84.94%	50.55%	\$ 71,075.31	\$ 69,538.93	ON-GOING
56	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		52.40%	41.64%	\$ 55,153.90	\$ 77,312.49	ON-GOING
57	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		97.19%	97.19%	\$ 17,821.06	\$ 514.67	FHO
58	31	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%	90.00%	\$ 118,704.43	\$ 13,189.38	
59	32	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%	0.00%		\$ 3,961,658.78	
60	33	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%	97.49%	\$ 48,441.87	\$ 1,248.59	FHO
61	34	Rehabilitasaun estrada Rural,Holarua - Tirilolo liga to Falitehu 0+000- 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	katus patricio	MPW	\$ 762,576.94		7.25%	0.00%		\$ 762,576.94	
62	35	New Construction of Fence Around Isolation for Covid-19 at luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	JM. Unipessoal, Lda	MS-C19-DNA-DC-22-071	\$ 202,926.80		51.38%	0.00%		\$ 202,926.80	
63	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Turiscas	Manufahi	Aldepo Murak Unip.,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%	89.51%	\$ 3,054,851.05	\$ 358,189.48	PHO
64	2	Const. MCK (Saude) Orana	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira ne'e be' iha
65	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahí Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
66	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO
67	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING
68	6	Spot Improvement Baltade - Oriuli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		51.16%	30.51%	\$ 84,891.62	\$ 193,361.07	ON-GOING

Inspected by :


Eng. Geovânio M.X.C. Aleixo
 Engenheiro ba Projecto Infraestruturas transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Majorino Celestino

Verified by :


Eng. Remigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestruturas transportes e Irrigasaun A D N IP

Inspected by :


Eng. Fidelis Mardiano da Costa
 Engenheiro Edifício Publico, Agua e Saneamento A D N IP

Verified by :


Arch. Francisco Xavier de D. Jeronimo
 Engenheiro Senior ba Edifício Publico no Agua e Saneamento A D N IP

Inspected by :


Eng. Silvano D. R. R. Soares
 Engenheiro M&E, A D N IP

Verified by :


Eng. Deolindo de Matina Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :


Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P



LISTA GERAL ANEXO B

PROGRES JUNHO 2023

Nº	Distri	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SEGTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU(S)	DATA KONTRATU	Avanço em 28 Junho 2023			OBSERVAÇÃO	
												Provisão em 28 Junho	Provisão em 28 Junho	Provisão em 28 Junho		
1	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%		100.00%	PHO	
2	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%		8.61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Laelo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%		100.00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%		68.44%	PARADO	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%	ON-GOING	Projeto refere LM BTL,E,P tamba AND,I,P la halo ona monitorizasaun
6	6	Kontinuasaun Kanalizasaun Kanu Transmisasaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%	ON-GOING	Projeto refere LM BTL,E,P tamba AND,I,P la halo ona monitorizasaun
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%		98.58%	ON-GOING	
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%		89.96%	ON-GOING	Projeto refere la halo atividade iha terenu, dadauk ne'e hein de'it submisasaun pagamentu final
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%		80.00%	PARADO	
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorteio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%		64.10%	ON-GOING	
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%		100.00%	PHO	
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	65.75%	17.36%	83.11%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	55.98%	20.78%	76.75%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	56.85%	26.12%	82.97%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	15	Construction of Box Culvert Selihasan River, in Same, Betano-Selihasan (A14) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Leo-Hilin Unipessoal Lda	RFQ-CD-MOP-22013	\$ 88,950.77	June 20, 2023	26.54%	16.20%	42.75%	ON-GOING	
16	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fataledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	51.58%		51.58%	ON-GOING	
17	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%		24.29%	PARADO	Projeto refere atividade iha tereno iaiha
18	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	0.00%		0.00%	Abandon	
19	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorteio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%		90.70%	ON-GOING	
20	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%		68.61%	PARADO	
21	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%		100.00%	PHO	
22	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	88.14%		88.14%	ON-GOING	
23	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	62.08%		62.08%	ON-GOING	Progres this billing menus tamba iha mudansa iha pagamentu
24	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%		100.00%	FHO	
25	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		\$ 194,674.39		49.36%	0.04%	49.40%	ON-GOING	
26	11	New Construction of Gabion Box with Radom Fill in Area Weberek Posto Administrative Alas Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorteio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95		98.91%		98.91%		



LISTA GERAL ANEXO B

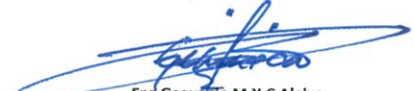
PROGRES JUNHO 2023

NU	Nº	NARAN/PROJETO	DONOR/PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIU	NARAN/COMPANHIA	NUMERO/KONTRATU	MONTANTE KONTRATU(\$)	DATA/KONTRATU	Progresso provisória (%)	Progresso Final (%)	DATA/Fin	OBSERVAÇÃO	
27	12	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%		0.00%		
28	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%	PHO	
29	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%	ON-GOING	
30	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%	ON-GOING	
31	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%	ON-GOING	Projetu refere LM BTL,E.P tamba ADN,I.P la halo ona monitorizasaun
32	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 38,068.89	Nov. 29, 2019	99.18%		99.18%	ON-GOING	Percentazen fulan Marsu tun tamba iha amandment Grand amount ba \$38,068.89
33	6	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%		71.13%	PARADO	
34	7	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%		30.00%	Abandona	Projetu refere atividade iha tereno laiha
35	8	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%		75.09%	ON-GOING	
36	9	Rural Roads Maintenance Manico - Gruto, Chainage	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	98.78%		98.78%	PHO	
37	10	Rural Roads Maintenance Same - Rotuto Chainage	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%		86.31%		
38	11	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%		79.86%	Abandono	Projetu refere atividade la lalo'o molok 2021
39	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%		85.99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
40	13	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%		99.65%	PHO	
41	14	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%		44.37%	PARADO	Actividades iha tereno laiha
42	15	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%		21.47%	PARADO	
43	16	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%		97.85%	PHO	
44	17	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	100.00%		100.00%	PHO	
45	18	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%		55.88%	PARADO	
46	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		49.15%		49.15%	ON-GOING	
47	20	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		75.58%	2.14%	77.71%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
48	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		75.60%	1.38%	76.99%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
49	22	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		75.44%	0.42%	75.87%	ON-GOING	
50	23	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		80.08%	0.20%	80.28%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
51	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		66.26%	1.63%	67.89%	ON-GOING	
52	25	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		50.63%	0.00%	50.63%	ON-GOING	
53	26	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		80.00%	0.63%	80.63%	ON-GOING	

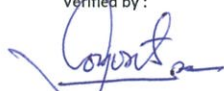
LISTA GERAL ANEXO B

PROGRES JUNHO 2023

NU.	No Distri	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Wednesday, 28 June 2023			OBSERVASAUN	
												previous	This June	To Date June		
54	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		82.49%	0.06%	82.55%	ON-GOING	Progresu atual seidak inklui serbisu provisional sum tamba owner seidak hatama ninia brick down
55	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		84.72%	0.21%	84.94%	ON-GOING	
56	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		43.35%	9.05%	52.40%	ON-GOING	Progresu nafatin tamba serbisu seidak kontinua
57	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		97.19%	0.00%	97.19%	PHO	
58	31	For Road Maintanance Section Jct Aituto-Same- Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%		100.00%	PHO	Progresu fisiko iha tereno hotu ona maibe ita sedauk rekomena pagamento 100 / PHO
59	32	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%		0.00%		Seidak Hahu
60	33	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%		97.49%		ongoing
61	34	Rehabilitasaun estrada Rural,Holarua - Tirilolo liga to Falitehu 0+000- 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	katuas patricio	MPW	\$ 762,576.94		0.00%	7.25%	7.25%		ongoing
62	35	New Construction of Fence Around Isolation for Covid- 19 at luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	JM. Unipessoal, Lda	MS-C19-DNA-DC-22-071	\$ 202,926.80		18.12%	33.26%	51.38%		ongoing
63	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%		100.00%	PHO	ongoing
64	2	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%		75.00%	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha	
65	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%		70.00%	ON-GOING	
66	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%		90.44%	PHO	
67	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	70.00%		70.00%	ON-GOING	
68	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		51.16%		51.16%	ON-GOING	

Inspected by :

Eng. Geovânio M.X.C. Aleixo
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Majorico Cele-Tali
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa
 Engenheiro Edifício Public, Agua e Saneamento A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
 Engenheiro Senior ba Edifício Public no Agua e Saneamento A D N IP

Inspected by :

Eng. Silvino D. R. R. Soares
 Engenheiro M&E, A D N IP

Verified by :

Eng. Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P



Projeto : Konstrusaun ka Rehalibitasaun ba EBC Mahaquidan
Owner : MEJD
Localization : Cnua Alas, Mahaquidan, Alas Manufahi

#ANEXU C2 (ALS 12)

MAIN SUMMARY

A D N, I.P RECOMMENDATION									
UP TO MARCH				JUNE			UP TO JUNE		
		AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	AMOUNT	WIEGHT	
I	PRELIMINARIES	\$ 3,425.00	1.74%	762.50	0.68%	2,712.50		2.43%	
II	CLASSROOM BUILDING CA	\$ 62,569.45	53.76%	13,949.15	1.37%	61,638.90		55.13%	
III	TOILET BULDING TB	\$ 25,164.97	10.25%	12,733.45	11.39%	24,197.38		21.64%	
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,814.74							
A	CONSTRUCTION COST	\$ 102,974.16	65.75%	\$ 27,445.10	13.44%	\$ 88,548.78		79.19%	
B	CONTINGENCY	\$ 3,000.00							
C	OVERHEAD	\$ 5,840.00	0.00%	\$ 4,380.00	3.92%	\$ 4,380.00		3.92%	
D	GRAND TOTAL	\$ 111,814.16	65.75%	\$ 31,825.10	17.36%	\$ 92,928.78		83.11%	

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Projeto : Konstrusaun ka Rehalibitasaun ba EBF Bercoban
Owner : MEJD
Localization : Lurin, Taitudac

#ANEXU C2 (ALS 13)

MAIN SUMMARY

A D N, I.P RECOMMENDATION									
UP TO MARCH				JUNE			UP TO JUNE		
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	
I	PRELIMINARIES	\$ 3,775.00	\$ 1,607.50	1.59%	\$ 1,292.50	1.28%	\$ 2,900.00		2.87%
II	CLASSROOM BUILDING C	\$ 52,034.01	\$ 39,674.66	39.25%	\$ 10,584.59	10.47%	\$ 50,259.25		49.72%
III	TOILET BUILDING TB	\$ 25,446.29	\$ 11,879.93	11.75%	\$ 8,194.17	8.11%	\$ 20,074.11		19.86%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,991.28	\$ -	0.00%	\$ -	0.00%	\$ -		0.00%
A	CONSTRUCTION COST	\$ 92,246.58	\$ 53,162.09	52.59%	\$ 20,071.27	19.86%	\$ 73,233.36		72.45%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -		0.00%
C	OVERHEAD	\$ 5,840.00	\$ 3,421.25	3.38%	\$ 933.75	0.92%	\$ 4,355.00		4.31%
D	GRAND TOTAL	\$ 101,086.58	\$ 56,583.34	55.98%	\$ 21,005.02	20.78%	\$ 77,588.36		76.75%

Prepared by:
Date, / / 2023

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Date, / / 2023

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Date, / / 2023

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Coordenadora UC VQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IA GOVERNO CONSTITUCIONAL



Projeto : Konstrusaun ka Rehalibitasaun ba EBF Manus
Owner : MEJD
Localization : Manus, Taitudak , Alas Manufahi

#ANEXU C2 (ALS 14)

MAIN SUMMARY			A D N,I,P RECOMMENDATION					
			UP TO MARCH		JUNE		UP TO JUNE	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$2,175.00	1.86%	\$ 800.00	0.69%	\$ 2,975.00	2.55%
III	CLASSROOM BUILDING CA	\$ 65,117.90	\$58,303.06	49.94%	\$ 5,758.20	4.93%	\$ 64,061.26	54.87%
IV	TOILET BUILDING TB	\$ 25,875.85	\$4,402.26	3.77%	\$ 21,049.97	18.03%	\$ 25,452.23	21.80%
V	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,739.75					\$ -	0.00%
A	CONSTRUCTION COST	\$ 107,908.50	\$64,880.32	55.57%	\$ 27,608.17	23.65%	\$ 92,488.49	79.22%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$1,490.00	1.28%	\$ 2,890.00	2.47%	\$ 4,380.00	3.75%
D	GRAND TOTAL	\$ 116,748.50	\$66,370.32	56.85%	\$ 30,498.17	26.12%	\$ 96,868.49	82.97%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

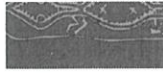
Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTERIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Projeto : Konstrusaun ka Rehalibitasaun ba ESTV Borja da Costa
Owner : MEJD
Localization : Letefoho, Same Manufahai

ANEXU C2 (# FTB 10)

MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N,I,P RECOMMENDATION					
			UP TO DATE_MAY		THIS PERIOD		UP TO DATE_JUNE	
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES	\$ 3,925.00	\$ 2,350.00	1.21%			\$ 2,350.00	1.21%
II	TEACHER OFFICE	\$ 79,969.81	\$ 45,599.39	23.42%	\$ 41.65	0.02%	\$ 45,641.04	23.44%
III	LABORATORY GERAL E CIENCIA	\$ 81,026.74	\$ 44,055.13	22.63%	\$ 41.65	0.02%	\$ 44,096.78	22.65%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 20,912.84	\$ 1,166.88	0.60%			\$ 1,166.88	0.60%
A	CONSTRUCTION COST	\$ 185,834.39	\$ 93,171.41	47.86%	\$ 83.30	0.04%	\$ 93,254.71	47.90%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 2,920.00	1.50%			\$ 2,920.00	1.50%
D	GRAND TOTAL	\$ 194,674.39	\$ 96,091.41	49.36%	\$ 83.30	0.04%	\$ 96,174.71	49.40%

Prepared by:
Date, / / 2023

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Verified by:
Date, / / 2023

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Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN IP
Agência de
Desenvolvimento
Nacional, Instituto Público

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Diligencia
Owner : MEJD
Localization : Letefoho, Same Manufahi

#ANEXU C2 (SAME 20)

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRACT	UP TO DATE		JUNE		UP TO JUNE	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 2,675.00	\$ 2,075.00	1.87%		\$ 2,075.00	1.87%	
II	CLASSROOM BUILDING CA	\$ 61,073.65	\$ 58,912.84	53.10%	\$ 629.57	\$ 59,542.41	53.67%	
III	TOILET BUILDING TB	\$ 24,613.61	\$ 19,826.15	17.87%	\$ 698.15	\$ 20,524.29	18.50%	
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,284.68	\$ -	0.00%		\$ -	0.00%	
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,464.27	\$ -	0.00%		\$ -	0.00%	
A	CONSTRUCTION COST	\$ 102,111.20	\$ 80,813.99	72.84%	\$ 1,327.72	\$ 82,141.71	74.03%	
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 3,037.50	2.74%	\$ 1,042.50	\$ 4,080.00	3.68%	
D	GRAND TOTAL	\$ 110,951.20	\$ 83,851.49	75.58%	\$ 2,370.22	\$ 86,221.71	77.71%	

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

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Date, / / 2023

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Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



Projeto : Konstrusaun no Rehabilitasaun EPE Turon
Owner : MEJD
Localization : Babulo , Same Manufahi
ANEXU C2 (SAME 21)

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
ORIGINAL			UP TO APRIL		JUNE		UP TO JUNE	
	ITEM SERVISU	A D N VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,175.00	\$ 2,450.00	2.95%			\$ 2,450.00	2.95%
II	CLASSROOM BUILDING C2	\$ 57,907.13	\$ 53,169.51	64.00%	\$ 1,150.00	1.38%	\$ 54,319.51	65.38%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 13,161.18	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 74,243.31	\$ 55,619.51	66.95%	\$ 1,150.00	1.38%	\$ 56,769.51	68.33%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 7,191.25	8.66%			\$ 7,191.25	8.66%
D	GRAND TOTAL	\$ 83,083.31	\$ 62,810.76	75.60%	\$ 1,150.00	1.38%	\$ 63,960.76	76.99%

Prepared by:
Date, / / 2023


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023


Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023


Eng. Emerenciana da Costa Maia
Coordenadora UC VQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Projeto : Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu
Owner : MEID
Localization : Grotu, Same Manufahi
ANEXU C2 (SAME 22)

MAIN SUMMARY

NO	ITEM SERVIÇO	ORIGINAL CONTRACT	A D N, I.P RECOMMENDATION					
			UP TO APRIL		THIS BILLING JUNE		UP TO JUNE	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 2,975.00	3.48%			\$ 2,975.00	3.48%
II	CLASSROOM BUILDING C2	\$ 61,144.12	\$ 57,135.28	66.81%	\$ 360.00	0.42%	\$ 57,495.28	67.24%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,654.16	\$ -	\$ -			\$ -	0.00%
A	CONSTRUCTION COST	\$ 76,673.28	\$ 60,110.28	70.29%	\$ 360.00	0.42%	\$ 60,470.28	70.71%
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%			\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 4,405.00	5.15%			\$ 4,405.00	5.15%
D	GRAND TOTAL	\$ 85,513.28	\$ 64,515.28	75.44%	\$ 360.00	0.42%	\$ 64,875.28	75.87%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by :
Date, / / 2023

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao
qualidade ADN, I.P



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

Projeto : Konstrusaun ka Rehalibitasaun ba EBF Silihasan
Owner : MEJD
Localization : Silihasan Betano , Same Manufahi

ANEXU C2 (SAME 23)

MAIN SUMMARY			A D N,I,P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRAT	UP TO DATE		THIS BILLING_ JUNE		UP TO DATE BILLING_ JUNE	
		A DN VERIFIED	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES	\$ 3,275.00	\$ 2,275.00	2.03%			\$ 2,275.00	2.03%
II	CLASSROOM BUILDING CA	\$ 61,808.99	\$ 60,378.20	54.00%	\$ 178.10	0.16%	\$ 60,556.30	54.16%
III	TOILET BUILDING TB	\$ 24,895.93	\$ 22,474.15	20.10%	\$ 40.00	0.04%	\$ 22,514.15	20.14%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,921.67	\$ -	0.00%			\$ -	0.00%
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,060.03	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 102,961.61	\$ 85,127.34	76.14%	\$ 218.10	0.20%	\$ 85,345.45	76.34%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 5,840.00	\$ 4,405.00	3.94%			\$ 4,405.00	3.94%
D	GRAND TOTAL	\$ 111,801.61	\$ 89,532.34	80.08%	\$ 218.10	0.20%	\$ 89,750.45	80.28%

Prepared by:
Date, / / 2023

Fidelis Mardiana da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Projeto : Konstrusaun ka Rehabilitasaun EBF Hatsanaudo Daisua / Daisua Lama

Owner : MEJD

Localization : Hatsanaudo Daisua , Same- Manufahi

#ANEXU C2 (SAME 24)

MAIN SUMMARY		A D N, I.P RECOMMENDATION					
		UP TO MARCH		JUNE		UP TO JUNE	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT
I	PRELIMINARIES	\$ 3,475.00	\$ 3,375.00	3.33%			\$ 3,375.00
II	CLASSROOM BUILDING C	\$ 50,921.69	\$ 47,436.29	46.77%			\$ 47,436.29
III	TOILET BUILDING Tb	\$ 25,156.94	\$ 14,519.68	14.32%	\$ 1,651.25	1.63%	\$ 16,170.93
IV	PROVISIONAL-SUM FOR SITEWORKS (SW)	\$ 13,033.65	-	0.00%			-
A	CONSTRUCTION COST	\$ 92,587.27	\$ 65,330.97	64.41%	\$ 1,651.25	1.63%	\$ 66,982.22
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 1,873.00	1.85%			\$ 1,873.00
D	GRAND TOTAL	\$ 101,427.27	\$ 67,203.97	66.26%	\$ 1,651.25	1.63%	\$ 68,855.22

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Projeto : Konstrusaun ka Rehabilitasaun ba EBF Rotuto
Owner : MEJD
Localization : Rotuto, Same Manufahi

#ANEXU C2 (SAME 26)

MAIN SUMMARY

NO	ITEM SERVIU	ORIGINAL CONTRACT	A D N,I,P RECOMMENDATION					
			UT TO APRIL		THIS BILL _JUNE		UT TO JUNE	
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES	\$ 3,675.00	\$ 2,825.00	3.93%	\$ 450.00	0.63%	\$ 3,275.00	4.56%
II	CLASSROOM BUILDING CL	\$ 52,911.97	\$ 50,366.10	70.06%			\$ 50,366.10	70.06%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 5,899.87	\$ -	0.00%			\$ -	0.00%
IV	PROVISIONAL SUM FOR DEMOLISH	\$ 566.03	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 63,052.87	\$ 53,191.10	73.99%			\$ 53,641.10	74.61%
B	CONTINGENCY	\$ 3,000.00	\$ -	0%			\$ -	0%
C	OVERHEAD	\$ 5,840.00	\$ 4,324.00	6.01%			\$ 4,324.00	6.01%
D	GRAND TOTAL	\$ 71,892.87	\$ 57,515.10	80.00%			\$ 57,965.10	80.63%

Prepared by:
Date, / / 2023

Eng. Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Projeto : Konstrusaun ka Rehalibitasaun ba EBC Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

#ANEXU D (SAME 27)

MAIN SUMMARY

A D N, I.P. RECOMMENDATION									
UP TO DATE_MAY				THIS BILLING_JUNE			UP TO DATE_JUNE		
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	
I	PRELIMINARIES	\$ 2,675.00	\$ 2,675.00	2.43%			\$ 2,675.00	2.43%	
II	CLASSROOM BUILDING CA	\$ 61,554.47	\$ 60,560.07	55.12%			\$ 60,560.07	55.12%	
III	TOILET BULDING TB	\$ 24,812.57	\$ 23,013.36	20.95%	\$ 65.81	0.06%	\$ 23,079.17	21.01%	
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,390.83	\$ -	0.00%			\$ -	0.00%	
V	PROVISIONAL SUM FOR DEMOLITION	\$ 587.75	\$ -	0.00%			\$ -	0.00%	
A	CONSTRUCTION COST	\$ 101,020.63	\$ 86,248.44	78.51%	\$ 65.81	0.06%	\$ 86,314.24	78.57%	
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%			\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 4,380.00	3.99%			\$ 4,380.00	3.99%	
D	GRAND TOTAL	\$ 109,860.63	\$ 90,628.44	82.49%	\$ 65.81	0.06%	\$ 90,694.24	82.55%	

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

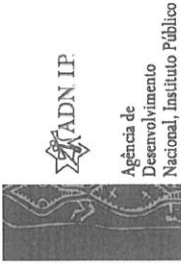
Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Projeto : Konstrusaun ka Rehalibitasaun ba EBC Simpang Tiga
Owner : MEJD
Localization : Loti, Daisua, Same- Manufahi

#ANEXU C2 (SAME 28)

MAIN SUMMARY

ADN,I.P RECOMMENDATION									
NO	ITEM SERVISU	ORIGINAL CONTRACT	UP TO DATE _MAY		THIS BILLING _JUNE		UP TO DATE _JUNE		WEIGHTH
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	
I	PRELIMINARIES	\$ 3,675.00	\$ 2,825.00	2.01%	\$ 300.00	0.21%	\$ 3,125.00	2.22%	
II	CLASSROOM BUILDING C	\$ 49,223.37	\$ 47,565.70	33.83%			\$ 47,565.70	33.83%	
III	CLASSROOM BUILDING Cdl	\$ 42,912.01	\$ 42,320.03	30.10%			\$ 42,320.03	30.10%	
IV	TOILET BUILDING Tb	\$ 24,347.83	\$ 23,445.65	16.67%			\$ 23,445.65	16.67%	
V	PROVISIONAL FOR SITEWORKS	\$ 10,945.68	\$ -	0.00%			\$ -	0.00%	
VI	PROVISIONAL FOR DEMOLISH	\$ 670.35	\$ -	0.00%			\$ -	0.00%	
A	CONSTRUCTION COST	\$ 131,774.24	\$ 116,156.38	82.61%	\$ 300.00	0.21%	\$ 116,456.38	82.82%	
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%			\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 2,975.00	2.12%			\$ 2,975.00	2.12%	
D	GRAND TOTAL	\$ 140,614.24	\$ 119,131.38	84.72%	\$ 300.00	0.21%	\$ 119,431.38	84.94%	

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



Projeto : Konstrusaun no Rehabilitasaun ESTV Halibur Betano
Owner : MEJD
Localization : Betano ,Same- Manufahi

ANEXU C2 (# SAME 29)

MAIN SUMMARY				A D N,I.P RECOMMENDATION					
				UP TO APRIL		THIS BILLING _JUNE		UP TO JUNE	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	
I	PRELIMINARIES	\$ 3,175.00	\$ 2,450.00	1.85%			\$ 2,450.00	1.85%	
II	TEACHER OFFICE	\$ 79,003.71	\$ 53,594.23	39.20%	\$ 11,991.72	9.05%	\$ 65,585.94	48.26%	
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 41,447.68	\$ -	0.00%			\$ -	0.00%	
A	CONSTRUCTION COST	\$ 123,626.39	\$ 56,044.23	41.05%	\$ 11,991.72	9.05%	\$ 68,035.94	50.11%	
B	CONTINGENCY	\$ 3,000.00							
C	OVERHEAD	\$ 5,840.00	\$ 3,037.50	2.29%			\$ 3,037.50	2.29%	
D	GRAND TOTAL	\$ 132,466.39	\$ 59,081.73	43.35%	\$ 11,991.72	9.05%	\$ 71,073.44	52.40%	

Verified by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IA GOVERNO CONSTITUCIONAL



ADN IP

Agência de
Desenvolvimento
Nacional, Instituto Público

Project Name : New Construction Fence Around for Isolation Covid-19
Location : Luak-Manufahi Municipality - Timor-Leste
Project Owner : Ministry of Health

ANEXU C2 (SAME 35)

NO	DESCRIPTION	ORIGINAL CONTRACT	A D N, I, P RECOMMENDATION					
			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
a	b	c						
I	PREPARATION WORKS	\$ 3,850.00			\$ 3,087.50	1.52%	\$ 3,087.50	1.52%
II	FUNDATION WORKS	\$ 19,322.10			\$ 18,544.86	9.14%	\$ 18,544.86	9.14%
III	CONCRETE WORKS	\$ 53,432.35			\$ 38,866.95	19.15%	\$ 38,866.95	19.15%
IV	FRONT FENCE INSTALLATION WALL	\$ 11,973.26			\$ 3,397.71	1.67%	\$ 3,397.71	1.67%
V	FENCE INSTALLATION WALL ON THE LEFT, RIGHT AND BACK SIDE	\$ 72,489.26			\$ 26,390.28	13.00%	\$ 26,390.28	13.00%
VI	FINAL CLEARING	\$ 153.00						
A	CONSTRUCTION COST	\$ 161,219.97			\$ 90,287.30	44.49%	\$ 90,287.30	44.49%
B	CONTRACTOR FEE (10 X A)	\$ 16,122.00			\$ 9,028.73	4.45%	\$ 9,028.73	4.45%
C	OVERHEAD	\$ 5,800.00			\$ 2,900.00	1.43%	\$ 2,900.00	1.43%
D	CONSTRUCTION TAX 2% X (A + B + C)	\$ 3,662.84			\$ 2,044.32	1.01%	\$ 2,044.32	1.01%
E	CONTINGENCY 10% (10% X A)	\$ 16,122.00					\$ -	0.00%
F	TOTAL PROJECT (A + B + C + D + E)	\$ 202,926.80			\$ 104,260.36	51.38%	\$ 104,260.36	51.38%

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN, I.P.

Verified by:

Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Engenheiro Senior EPAS ADN, I.P.

Certified by:

Date, / / 2023

Eng. Emerenciana da Costa Maia

Coordenadora UCVC ADN, I.P.



ANEXO C1 (SAME 21)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Betano to Loro, Cha. 0+000
- 6+300 Manufahi Municipality
No. kontratu : MPW-W-210094
Data Inspesaun : 22/06/2023
Fatin Inspesaun : Same Villa / Betano
Koordinadas :
Start Point : Latetude: -9.1436S, Long: 125.671E
End Point : Latetude: -9.1228S, Long: 125.6775E
Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere. Tuir observasau actividades iha tereno parado





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (SAME 12)

Back-up Data

Naran Projeto : Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200
km Municipality Manufahi (162)

No. kontratu : MPW -RFQ 190019

Data Inspesaun : 21/ 06/ 2023

Fatin Inspesaun : Grotu

Koordinadas :

Start Point : Long : 9.040821 Latetude : 125.604809

End Point : Long : 9.040821 Latetude : 125.604809

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba projeto refere. Tuir observasau iha tereno projeto falta retensaun 10% maibe kondisaun projeto iha tereno parte balun iha defetus



ANEXO C1 (ALS 02)

Back-up Data

Naran Projeto : **Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2**

No. kontratu : **SSS/148/MOPTC-2017**

Data Inspesaun : **07/06/2023**

Fatin Inspesaun : **Wekakao Oan**

Koordinadas : Start Point : Long : **-9.036777078**

Latetude : **125.8481587**

Naran Inspector : **Majorico Cele Tali**

Aktual Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere.

Tuir observasaun actividades iha tereno

Parado.



ANEXO C1 (SAME 7)

Back-up Data

Naran Projeto : CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,
BETANO SAME SUB DISTRIC MANUFAHI
No. kontratu : SSS / 102/MOPTC-2016

Data Inspesaun 06/06/2023

Fatin Inspesaun : Same Villa

Koordinadas :

Start Point : Latetude: -9.1672S, Long: 125.7161E

End Point : Latetude: -9.1672S, Long: 125.7161E

Observasaun iha tereno no Foto Aktual

Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere. Tuir observasaun laiha actividades iha tereno.

Sketch & Foto Desenho





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXO C1 (ALS 12)

Back-up Data

Naran Projeto : New construction of bridge with retaining wall in area we bikas
No. kontratu : SSS/150/MOPTC-2017

Data Inspesaun : 28 /06/2023

Fatin Inspesaun : Fatuberliu

Koordinadas :

Start Point : Long : 9.0238 S, Latetude : 125.9991 E

End Point : Long : 9.0238 S, Latetude : 125.9991 E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba projeto refere. Tuir observasaun laiha actividades iha tereno.





ANEXO C1 (SAME 22)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200,
Same - Rotuto Chainage 0+000 - 12+000 , Manufahi Municipality
No. kontratu : MPW - W - 210091

Data Inspesaun : 21/06/2023

Fatin Inspesaun : Same Villa / Rotuto & Ladiki

Koordinadas :

Start Point : Latetude: 8.97481S, Long: 125.61921E

End Point : Latetude: 9.970755S, Long: 125.60544E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere. Tuir observasau actividades iha tereno parado



ANEXO C1 (FTB 5)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350
Manufahi Municipality
No. kontratu : MPW-W-210096

Data Inspesaun : 22/06/2023

Fatin Inspesaun : Fatuberliu / Feriksare

Koordinadas :

Start Point : Latetude 9, 11097S

Long: 125.79084E

EndPoint : Latetude: 9,11023S ,

Long: 125.79033E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere. Tuir observasaun laiha actividades iha tereno.





MINISTÉRIO DO PLANO
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ANEXO C1 (FTB 1)

Back-up Data

Naran Projeto : Emergency proposed for the new cons. of bridge, Gabions & retaining wall in Area Fatuk Mutin

No. kontratu : SSS/151/MOPTC-2017

Data Inspesaun : 28/06/2023

Fatin Inspesaun : Fatuberliu

Koordinadas :

Start Point : Long : 9.0327183S, Latetude : 125.9946616 E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere. Tuir observasaun laiha actividades iha tereno.





ANEXO C1 (TRS 05)

Back-up Data

Naran Projeto : Baltade to Urluli Cha, Sta , 0 + 000 - 2 + 500 Manufahi Municipality
No. kontratu : MPW-W-220001

Data Inspesaun : 23/06/2023

Fatin Inspesaun : Turiscai / Urluli

Koordinadas : Start Point : Latetude : -8,8318S, Long: + 125,7524E
EndPoint : Latetude : -8,8318S, Long: + 125,7524E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere. Tuir observasaun laiha actividades iha tereno.





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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ANEXO C1 (FTB 02)

Back-up Data

Naran Projeto : Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi
Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi

No. kontratu : SSS/149/MOPTC-2017

Data Inspesaun : 28/06/2023

Fatin Inspesaun : Fatuberliu

Koordinadas : Start Point : Long : 9.0280S, Latetude : 126.0019 E

Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



-9.0280S +126.0019E
224° SW
Jalan Tanpa Nama
Fatucahi
Manufahi
Altitude: 71.0m
ADN IP M. Manufahi
28/06/2023
11:44:09

Equipa ADN.IP Municipio Manufahi halo monitorizasaun ba prejetu refere.
Tuir observasaun actividades iha tereno Abandona



-9.0280S +126.0019E
208° SW
Jalan Tanpa Nama
Fatucahi
Manufahi
Altitude: 63.0m
ADN IP M. Manufahi
28/06/2023
11:44:01



MINISTÉRIO DO PLANO
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ANEXO C1 (FTB 8)

Back-up Data

Naran Projeto : Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 ,
Manufahi Municipality

No. kontratu : MPW - W - 210097

Data Inspesaun : 28/ 06 /2023

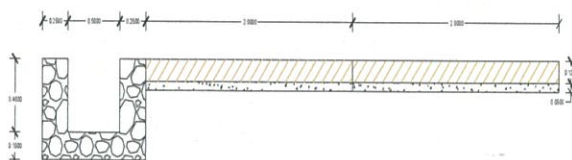
Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas : Start Point : Latetude -8,9998699S, Long: 125.654606E
End Point : Latetude: 8.99180S , Long: 125.91715E

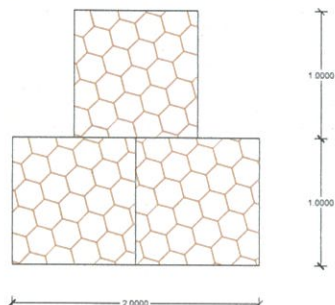
Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho

Surface Preparation for Cement concrete
pavement - plum concrete



Gabions Wall Protection



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

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INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 8)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 , Manufahi Municipality

Kompanha : Alifa Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/06/2023	Manufahi / Faberliu	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1	Rekomenda ba kompania atu hadia serbisu Bronjon kesi halo metin no ense fatuk boot.	
					2		
					3	Rekomenda ba kompania atu hadia serbisu Surface Leveling Plum Concrete nebe maka ondas	
					4		
					5	Rekomenda ba kompania atu hadia serbisu Surface leveling molok fui concrete plum	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



ANEXO C1 (ALS 15) Back-up Data

Naran Projeto : Construction of Box Culvert Selihasa River, in Same, Betano-Selihasan
(A14) Manufahi Municipality
No. kontratu : RFQ-CD-MOP-22013

Data Inspesaun : 28/ 06 /2023

Fatin Inspesaun : Alas - Betano

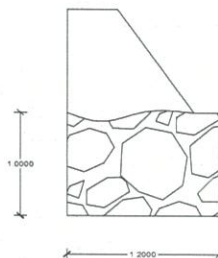
Koordinadas : Start Point : Latetude -9,1563 Long: +125,7689 E
: End Point : Latetude -9,1563 Long: +125,7689 E

Naran Inspector : Majorico Cele Tali

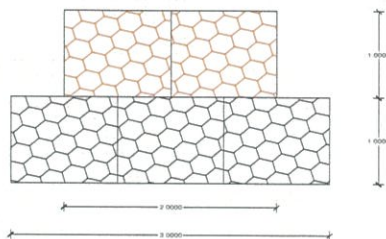
Sketch & Foto Desenho

ITEM DRAINAGE AND SLOPE PROTECTION
STRUCTURES

Stone Masonry



Gabions Wall Protection



Observasaun iha tereno





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Contract No : RFQ-CD-MOP-22013
Project Name : Construction of Box Culvert Selihasa River, in Same, Betano-Selihasan (A14) Manufahi Municipality
Contractor : Leo-Hilin Unip. Lda

BACK UPDATE

Item No.	Item Description	Amount	WEIGHT %	ANEXO C1 (ALS 15)						Observation
				ADN, IP . PROGRES IN JUNE 2023						
				Previous Billing		This Billing		To Date		
				Amountn (\$)	weight %	Amountn (\$)	weight %	Amountn (\$)	weight %	
100	GENERAL	\$ 1,000.00	1.12%	\$ 200.00	0.22%	\$ -	0.00%	\$ 200.00	0.22%	
200	EARTHWORKS	\$ 15,232.76	17.12%	\$ 6,682.68	7.51%	\$ 489.19	0.55%	\$ 7,171.87	8.06%	
300	SUB BASE AND BASE COURSE	\$ 8,357.51	9.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
500	BRIDGE CONSTRUCTION	\$ 12,479.85	14.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION STRUC	\$ 36,708.64	41.27%	\$ 13,638.00	15.33%	\$ 11,834.58	13.30%	\$ 25,472.58	28.64%	
A	CONSTRUCTION COST	\$ 73,778.76	82.94%	\$ 20,520.68	23.07%	\$ 12,323.77	13.85%	\$ 32,844.45	36.92%	
B	PROFIT 10% *(A)	\$ 7,377.88	8.29%	\$ 2,052.07	2.31%	\$ 1,232.38	1.39%	\$ 3,284.44	3.69%	
C	OVERHEAD	\$ 6,050.00	6.80%	\$ 575.00	0.65%	\$ 575.00	0.65%	\$ 1,150.00	1.29%	
D	TAX 2%* (A+B+C)	\$ 1,744.13	1.96%	\$ 462.95	0.52%	\$ 282.62	0.32%	\$ 745.58	0.84%	
E	GRAND TOTAL	\$ 88,950.77	100%	\$ 23,610.70	26.54%	\$ 14,413.77	16.20%	\$ 38,024.47	42.75%	

Inspection by :

Verified by :

Certified by :

Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura/transportes e
Irrigasaun Munisipio Manufahi A D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,IP.



Kompanha : Leo-Hilin Unip,Lda

No	Daerah	Uraian Kegiatan	Instansi/Sumbu	Observasi	No Kontakan	Aspek/ur
1	19/06/91	Jambi Agass	Departemen Pendidikan di Kabupaten	- Bekerja dan Keras bekerja akan terlihat jelas dalam observasi - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada		
2	27/06/91	Kepulauan Chida gati	Eng. ADN. LP di Kabupaten	- Bekerja dan Keras bekerja akan terlihat jelas dalam observasi - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada - Berusaha untuk mencari informasi yang ada		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (SAME 34)

Back-up Data

Naran Projeto : R4D rural roads rehabilitation: Holarua -Tirilolo liga- Falitehu
roads chainage 0+000- 3+000 km Manufahi Municipality
No. kontratu : MOP/CD/NCB-R/ERD/22016
Data Inspesaun : 21 /06/2023
Fatin Inspesaun : Same
Koordinadas :
Start Point : Long : -8,9638 S, Latetude : 125.6607 E
End Point : Long : -8,9618 S, Latetude : 125.6601 E
Naran Inspector : Majorico Cele Tali

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Kompania hahu serbisu Cement concrete pavement
- plum concrete.

Distansia = 120 m

Luan = 2 m

Mahar = 0.15 m



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

Contract Name : R4D Rural Road Rehabilitation: Holarua - Tirilolo Liga - Fallitehu Roads Chainage 0+000 - 3+000, Manufahi Municipality
Contract Name : MPW-W-220197
Contractor Name : Katuas Patricio Lda
Payment No. : #1

BACK UP DATA

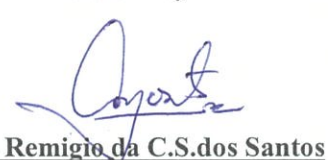
BILL OF QUANTITY				ANEXU C1, SAME 34					
ITEM NO.	DESCRIPTION	AMOUNT (\$)	%	ADN.IP Progres in July 2024					
				Previous Billing		This Billing		To Date	
				AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%
R-01	General works	\$ 4,040.00	0.53%	\$ -	0.0%	\$ 134.00	0.02%	\$ 134.00	0.02%
R-03	Earth work	\$ 92,598.69	12.14%	\$ -	0.0%	\$ 32,512.72	4.26%	\$ 32,512.72	4.26%
R-05	Sub-base, base and pavement	\$ 16,372.01	2.15%	\$ -	0.0%	\$ 585.00	0.08%	\$ 585.00	0.08%
R-08	Structures	\$ 509,206.03	66.77%	\$ -	0.0%	\$ 8,165.14	1.07%	\$ 8,165.14	1.07%
R-10	Dayworks	\$ 500.00	0.07%	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 5,543.00	0.73%	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 300.00	0.04%	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 300.00	0.04%	\$ -	0.0%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 628,859.73	82.47%	\$ -	0.0%	\$ 41,396.86	5.43%	\$ 41,396.86	5.43%
B	Contractor Fee (A x 10%)	\$ 62,885.97	8.25%	\$ -	0.0%	\$ 4,139.69	0.54%	\$ 4,139.69	0.54%
C	General Items	\$ 55,878.75	7.33%	\$ -	0.0%	\$ 8,653.00	1.13%	\$ 8,653.00	1.13%
D	Construction Tax (A+B+C) x 2%	\$ 14,952.49	1.96%	\$ -	0.0%	\$ 1,083.79	0.14%	\$ 1,083.79	0.14%
E	Total (A+B+C+D)	\$ 762,576.94	100.00%	\$ -	0.0%	\$ 55,273.34	7.25%	\$ 55,273.34	7.25%

Inspection by :


Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :


Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

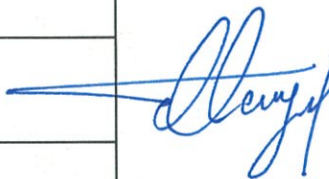
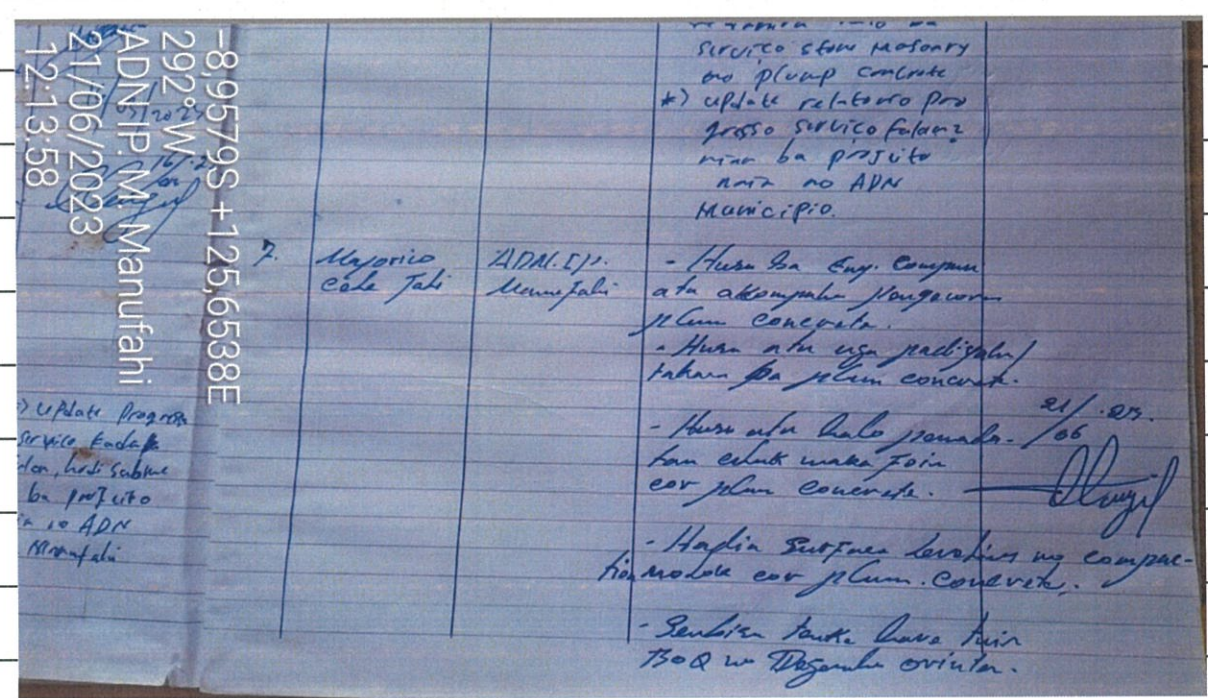
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D

**Naran projeto : R4D rural roads rehabilitation: Holarua -Tirilolo liga-
Falitehu roads chainage 0+000- 3+000 km Manufahi Municipality**

Kompanha : Katuas Patricio Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2023	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1	Rekomenda ba eng. Kompania atu akompana serbisu iha tereno.	
					2	Husu atu uza padiola ka takaran campuran	
					3	Husu antes serbisu pengecoran concrete plum hadian uluk leveling no compaction	
					4	Cek level surface comcrete plum ho elevasi saluran	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (ALS-12)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBC Mahaquidan

No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/6/2023

Fatin Inspesaun : Alas - Manufahi

Koordinadas :

Start Point : Long :

End Point : Long :

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Panel Nebe Mak Instala Iha Edifisio Refere
Hodi Monta KWH Meter

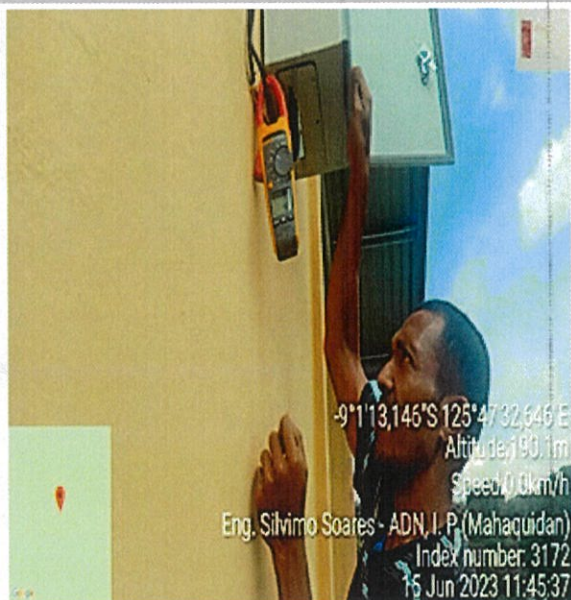
#ANEXU C1 (ALS-12)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBC Mahaquidan

No. kontratu : Kontratu ho Grupo Comunitariu

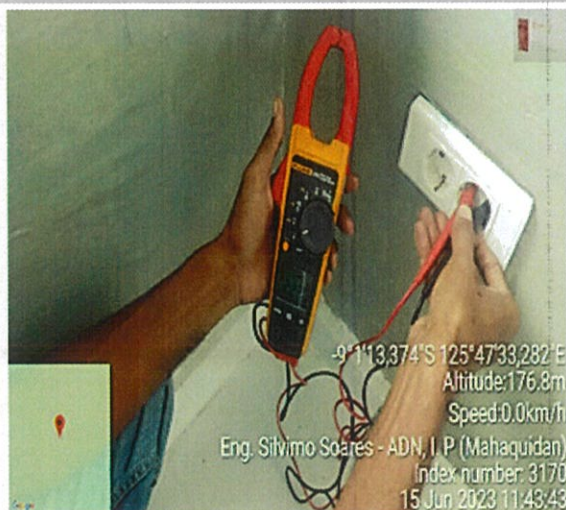
Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Koko Korenti Nebe Mak Utiliza Ba
Edifisio

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Koko Volatgen Ba Iha Tomada Nebe Mak
Instala Iha Kada Aula



ADN, LP

Agencia de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka rehabilitasaun ba EBC Mahaquidan, Alas - Manufahi Municipality					
Kompanha : MEJD PKRIE EBC MAHAQUIDAN					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	15/6/2023	MANUFAHI / ALAS	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura

#ANEXU C1 (ALS-13)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Bercoban

No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/6/2023

Fatin Inspesaun : Alas - Manufahi

Koordinadas :

Start Point : Long :

End Point : Long :

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Panel Nebe Mak Instala Iha Edifisio Refere
Hodi Monta KWH Meter

#ANEXU C1 (ALS-13)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Bercoban

No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Tomada nebe mak instala iha kada Aula,
Ekipa ME Labele Halo Teste Ba iha
tomada nebe mak instala tamba EDTL,EP
sedauk hatun Baixada

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

MCB Box nebe instala iha Aula laran



ADN, I.P.
Agency for
Development of
National Institutions

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka rehabilitasaun ba EBF Bercoban, Alas -Manufahi Municipality					
Kompanha : MEJD PKRIE EBC BERCOBAN					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	15/6/2023	MANUFAHI / ALAS	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1 Husu ba grupo tenki instala grounding
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura

#ANEXU C1 (ALS-14)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Manus

No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/6/2023

Fatin Inspesaun : Alas - Manufahi

Koordinadas :

Start Point : Long :

End Point : Long :

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Lampu Nebe Mak Instala Iha Varanda
Escola

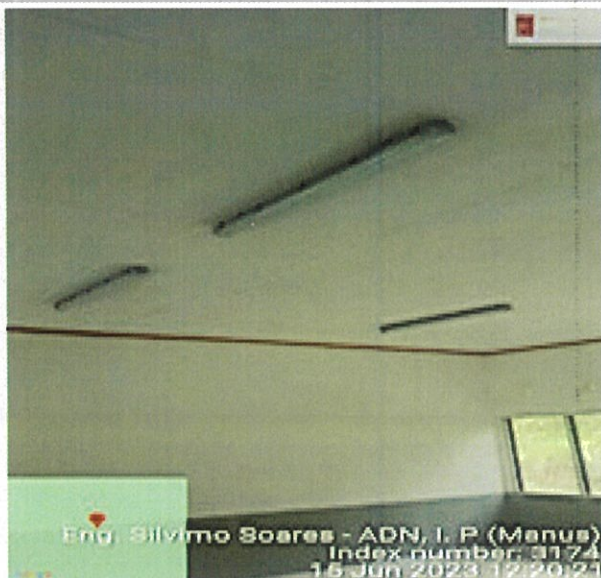
#ANEXU C1 (ALS-14)**Back-up Data**

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Manus

No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho**Observasaun iha tereno no Foto Aktual**

Tomada nebe mak instala iha kada Aula,
Ekipa ME Labele Halo Teste Ba iha
tomada nebe mak instala tamba Linha MV
& LV sedauk iha

Sketch & Foto Desenho**Observasaun iha tereno no Foto Aktual**

Lampu Nebe Mak Instala Iha Kada Aula



INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka rehabilitasaun ba EBF Manus, Alas -Manufahi Municipality					
Kompanha : MEJD PKRIE EBF MANUS					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	15/6/2023	MANUFAHI / ALAS	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1 Husu ba grupo tenki instala grounding
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura



#ANEXU C1 (ALS-14)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Manus

No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/6/2023

Fatin Inspesaun : Alas - Manufahi

Koordinadas :

Start Point : Long :

End Point : Long :

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Lampu Nebe Mak Instala Iha Varanda
Escola



#ANEXU C1 (ALS-14)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Manus

No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Tomada nebe mak instala iha kada Aula,
Ekipa ME Labele Halo Teste Ba iha
tomada nebe mak instala tamba Linha MV
& LV sedauk iha

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Lampu Nebe Mak Instala Iha Kada Aula



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN IP

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka rehabilitasaun ba EBF Manus, Alas -Manufahi Municipality					
Kompanha : MEJD PKRIE EBF MANUS					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	15/6/2023	MANUFAHI / ALAS	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura

#ANEXU C1 (ALS-12)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBC Mahaquidan

No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/6/2023

Fatin Inspesaun : Alas - Manufahi

Koordinadas :

Start Point : Long :

End Point : Long :

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Panel Nebe Mak Instala Iha Edifisio Refere
Hodi Monta KWH Meter

#ANEXU C1 (ALS-12)

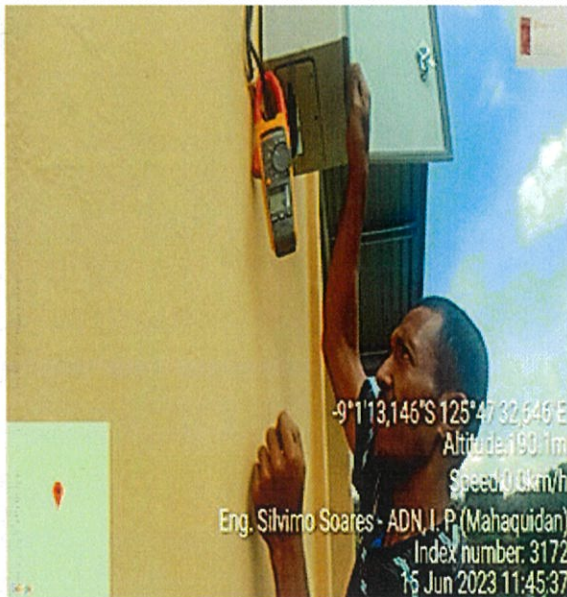
Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBC Mahaquidan

No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

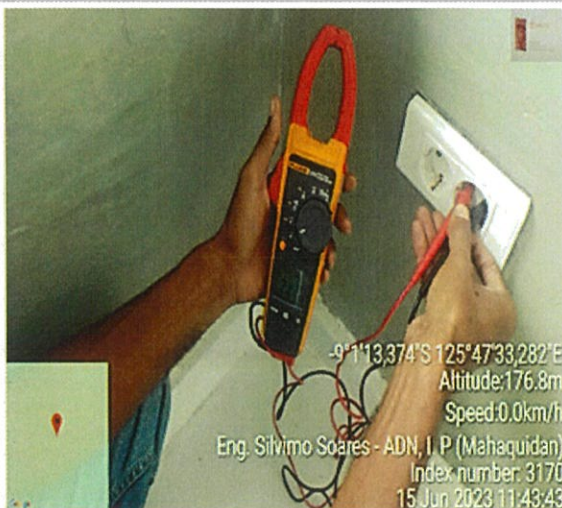
Observasaun iha tereno no Foto Aktual



Koko Korenti Nebe Mak Utiliza Ba
Edifisio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Koko Volatgen Ba Iha Tomada Nebe Mak
Instala Iha Kada Aula



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN IP
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka rehabilitasaun ba EBC Mahaquidan, Alas - Manufahi Municipality					
Kompanha : MEJD PKRIE EBC MAHAQUIDAN					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	15/6/2023	MANUFAHI / ALAS	SILVINO D. R. R. SOARES	TEKNIKO M & E, ADN - I.P	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Asinatura

Husu ba grupo tenki instala grounding



#ANEXU C1 (ALS-13)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Bercoban

No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 15/6/2023

Fatin Inspesaun : Alas - Manufahi

Koordinadas :

Start Point : Long :

End Point : Long :

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Panel Nebe Mak Instala Iha Edifisio Refere
Hodi Monta KWH Meter

#ANEXU C1 (ALS-13)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Bercoban

No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Tomada nebe mak instala iha kada Aula,
Ekipa ME Labele Halo Teste Ba iha
tomada nebe mak instala tamba EDTL,EP
sedauk hatun Baixada

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

MCB Box nebe instala iha Aula laran



Agência de
Desenvolvimento
Nacional, Instituto Público

1	Husu ba grupo tenki instala grounding
---	---------------------------------------

Naran **Fidelis Mardiano da Costa**

THE UNIVERSITY OF CHICAGO

Munisipiu Manufahi		JUNU																																					
NU.	NARAN PROJETU	PROJETU NA'IN	KATEGORIA PROJETU	NARAN KOMPANIA	NÚMERU KONTRATU	ASAUN	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS		
5	5 Prefurasan Be'e moe iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Buka Fini	MPWTC-NCB-170008	Plan Actual																																Projeto refere la hetan ona monitorizasaun husi A DNL P	
6	6 Kontinuasaun Kanalizasaun Kamu Transmisaaun no Distribusaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual																																	
8	8 Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOFTC-2016	Plan Actual																																PHO	
12	12 Konstrusaun ka rehabilitasaun ba EBC Mahaquidam	EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC MAHAQUIDAN	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
13	13 Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF BERCOBAN	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
14	14 Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF MANUS	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
24	24 Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
30	30 Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Hakselok Java Motor Unip Lda	MOP - W - 190160	Plan Actual																																Projeto refere la hetan ona monitorizasaun husi A	
31	5 Nova fornecimento água do Bairro PNLT Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Unipessoal Lda	SSS/053/MI-2017	Plan Actual																																PHO	
37	11 Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan Actual																																Abandon Informasau n laila tamba atividade terenu laila	
38	12 Konstrusaun Tangki Be'e no Menara Be'e ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan Actual																																Pundo Tuir informasaun husi owner lelek kompasnia la kopena bodi jordinna tamba zate owner deside bodi termina	
39	13 Konstrusaun Fatim isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	Daloveya	RDTL-MS-DNA-DC-20-256	Plan Actual																																PHO	
42	16 New Construction of Laboratory iha CSI Luuk, Manufahi , relatona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan Actual																																PHO	
43	17 Para A Construcsaõ De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No 23/MACLN/DNAL/VII/2021	Plan Actual																																PHO	
45	19 Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF TEFO	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
46	20 Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC DILIGENCIA	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
47	21 Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EPE TURON	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
48	22 Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Konratu ho Grupo Comunitariu	Plan Actual																																ON-GOING	
49	23 Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF SILIHASAN	Konratu ho Grupo Comunitariu	Plan Actual																																	ON-GOING



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



Agência de
Normas e Controlo
Nacional, Unidade Pública

Naran
Munisipi

Fidelis Mardiano da Costa

Manufahi

PLANU INSPESAUN

2023

JUNU

NU.	NARAN PROJETU	PROJETU NA'IN	KATEGORIA PROJETU	NARAN KOMPANIA	NÚMERU KONTRATU	ASAUN	JUNU																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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50	24	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitari	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						</

Prepara Husi :

(Eng. Fidelis Mardiano da Costa, L. Eng. Civ)
Eng. EPAS ADN,I.P. Munisipi Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa, Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto-Director Executivo ADN, I.P.



Nome: <u>Plano Período suspensão da Terceira</u> prepara Hui:  <u>Eng. Majorico Cele Tali</u> Engenheiro da Projecto Infraestrutura transportes e Irrigação Municipal Manufahi A D N IP	<u>Implementa Plano Período suspensão da Terceira</u> Serifica Hui:  <u>(Eng. Emerenciana da Costa Maia Freitas)</u> Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP	<u>Relatório Mensal da Dili</u> Aprova Hui:  <u>(Eng. Januario Vain Guterres)</u> Adjunto Director Executivo ADN IP
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PLANU INSPESAUN

2023

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Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaur

Relatori u a valiasuan mensal iha Dili

Inspesoun Prosesu Pagamentu

Prepara Husi

(Silvino D. R. Rebelo Soares
Eng. Eletricidade, ADN - I.F.

Sertifika Husi

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, ADN

Aprova Husei

(Eng. Januario Mala Guterres)
Adjunto Director Ejecutivo, ADN - I.F.

PLANU INSPESAUN

Naran Eng.	Silvino Domingos Rita Rebelo Soares
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Municipio	MUNICIPIO MANUFAHI NO POSTOS
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2023

[illegible]

 MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO IX GOVERNO CONSTITUCIONAL  ADN IP Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																
Município	MUNICIPIO MANUFAHI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho																														OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
TURISCAI (TRS)	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	29	Konstrusaun ka rehabilitasaun ba ESTV Halbur Betano	MEJD PKRIE ESTV HALBUR BETANO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-005	Fundo Covid-18	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	34	Supply and Installation New LV line & Main Connection to Isolation Building in Luak Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	Fundo Covid-19	MINISTERIO DA SAUDE	Plan																																
							Actual																																
		2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIMM-MFA/2019	PDIM	ESTATAL	Plan																															
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaui

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi



(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN - I.P