



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



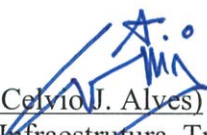
RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU AILEU

MAIO 2022

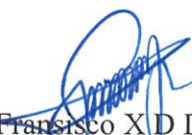


SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
MAIO 2022

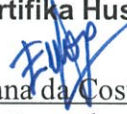
Prepara Husi :

 (Eng. Merinho Cuco Lopes de Araújo) Eng. ba Edifício Público no Beé Saneamento, Município Aileu ADN, I.P	 (Eng. Celvio J. Alves) Eng. ba Projeto Infraestrutura, Transporte e Irigação, Município Aileu ADN, I.P
 (Silvano D R R Soares) Eng. M & E, Município Aileu ADN, I.P	

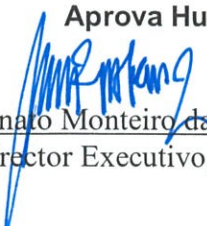
Verifica Husi :

 (Arc. Francisco X D D Jeronimo) Eng. Senior ba Edifício Público no Beé Saneamento, ADN, I.P	 (Eng. Remigio da C. S. dos Santos) Eng. Senior ba Projeto Infraestrutura, Transporte e Irigação, ADN, I.P
 (Deolindo de F Marques) Chefe Sek. Projeto M.E & ITC, ADN,	

Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO.....	1
INDICE	1
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal.....	4
1.2 Perfil Municipio Aileu	4
1.3. Lista Projectos.....	6
II. PROGRESU FISIKU.....	14
2.1 Progreso Fisiku Kada Fulan.....	14
III. OBSTÁCLO IHA TERENU	14
3.1 Obstáculo Servisu Iha Terenu	14
IV. REKOMENDASAUN IHA TERENU	15
4.1 Rekomendasaun Servisu Iha Terenu	15

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu.....	5
Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu	5
Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamientos	6
Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores.....	8
Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerio.....	11
Tabela 1.4 : Dadus Populasaun Munisipiu Aileu	13

I. INTRODUSAUN

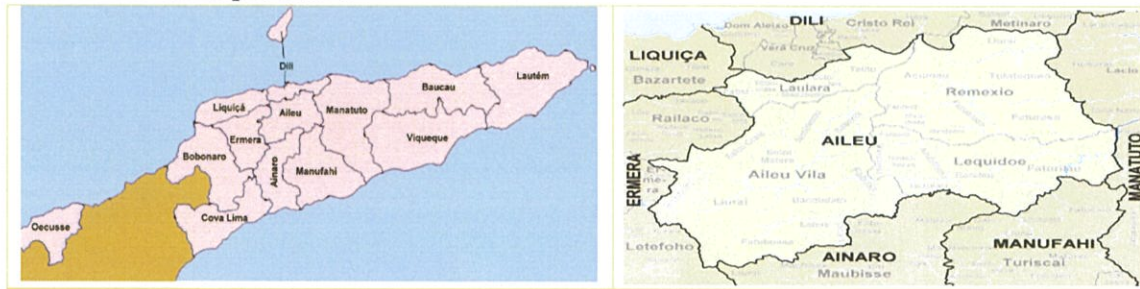
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital país no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22	-	33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Município Aileu

Força de Trabalho ADN,I.P Município Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Município Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumasu la lha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				1	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				5	Ida Kondisaun att
19	Kompor		1				1	
20	Kompor Gas		1				1	Kondisaun Att no labele uja
21	Rack sepatu		3				3	
22	Rack Piring		1				1	
23	Lampu		11				11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	27	\$ 18,058,833.72	62.96%
2	Laulara	10	\$ 32,309,072.79	58.12%
3	Lequidoe	12	\$ 2,589,478.14	43.83%
4	Remexio	5	\$ 3,471,704.86	34.51%
Grand Total		54	\$ 56,429,089.51	57.56%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	\$ 13,467,157.82	75.14%
2	Laulara	7	\$ 32,002,953.24	58.15%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
Grand Total		14	\$ 48,277,505.03	61.77%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,425,653.48	21.69%
2	Laulara	3	\$ 306,119.55	55.45%
3	Lequidoe	7	\$ 1,533,192.16	35.61%
4	Remexio	1	\$ 225,714.76	0.00%
Grand Total		19	\$ 4,490,679.95	27.65%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	38.39%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
Grand Total		4	\$ 1,568,065.11	56.95%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	18.58%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	0.00%
4	Remexio	2	\$ 184,100.11	0.00%
Grand Total		14	\$ 1,617,454.43	13.42%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	3	\$ 475,384.99	64.46%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		3	\$ 475,384.99	64.46%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	4	\$ 1,079,346.48	39.97%
3	Edukasaun	13	\$ 1,313,542.97	0.00%
4	Eletrifikasaun Nasional	3	\$ 1,001,069.36	75.97%
5	Estradas	16	\$ 18,509,629.40	77.74%
6	Imprestimo	4	\$ 30,387,163.09	49.51%
7	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	56.62%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	53.89%
9	Saude	3	\$ 494,193.39	33.86%
10	Solidariedade E Social	2	\$ 166,490.33	57.18%
11	Turismo	1	\$ 303,911.46	71.40%
Grand Total		54	\$ 56,429,089.51	57.56%

NO	SECTOR PROYECTO	Ailén-Vila		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	4	\$ 1,079,346.48	39.97%
3	Edukasaun	8	\$ 864,005.34	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	4	\$ 899,496.25	44.86%
6	Imprestimo	3	\$ 12,531,861.82	76.85%
7	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	41.26%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	35.21%
9	Saude	2	\$ 194,247.81	27.49%
10	Solidariedade E Social	2	\$ 166,490.33	57.18%
11	Turismo	1	\$ 303,911.46	71.40%
Grand Total		27	\$ 18,058,833.72	62.96%

NO	SECTOR PROYECTO	Laulara		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eletrifikasaun Nasional	2	\$ 761,020.90	73.19%
5	Estradas	6	\$ 13,652,436.58	93.67%
6	Imprestimo	1	\$ 17,855,301.27	30.32%
7	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	49.04%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
Grand Total		10	\$ 32,309,072.79	58.12%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun	3	\$ 265,437.52	0.00%
4	Eletrifikasaun Nasional	1	\$ 240,048.46	84.76%
5	Estradas	3	\$ 670,091.82	0.00%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	76.72%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
9	Saude	1	\$ 299,945.58	37.98%
10	Solidariedade E Social			
11	Turismo			
Grand Total		12	\$ 2,589,478.14	43.83%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edifícios Publicos			
3	Edukasaun	2	\$ 184,100.11	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	3	\$ 3,287,604.75	36.45%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun			
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
Grand Total		5	\$ 3,471,704.86	34.51%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	30	\$ 52,596,604.88	59.70%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	13	\$ 1,313,542.97	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	35.21%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	52.04%
7	Ministerio Saude	4	\$ 775,330.57	54.21%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		54	\$ 56,429,089.51	57.56%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	9	\$ 14,975,832.30	69.48%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	8	\$ 864,005.34	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	35.21%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	52.04%
7	Ministerio Saude	3	\$ 475,384.99	64.46%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		27	\$ 18,058,833.72	62.96%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	10	\$ 32,309,072.79	58.12%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		10	\$ 32,309,072.79	58.12%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	8	\$ 2,024,095.04	50.44%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	3	\$ 265,437.52	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude	1	\$ 299,945.58	37.98%
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		12	\$ 2,589,478.14	43.83%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	\$ 3,287,604.75	36.45%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	2	\$ 184,100.11	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
	Grand Total	5	\$ 3,471,704.86	34.51%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,
Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompania kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no teknikus husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projetu neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refére.
3. Seksaun M & E, AND – I.P, labele kontrola projetu ho maximu tamba Eng. M & E ida hodi
kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu ne'ebe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Silvino D. R. R. Soares	177	Enjineiru METIC		
2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		

3	Motorista	João Pedro Cortereal		Motorista		
---	-----------	----------------------	--	-----------	---	--



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Lq - 1)

Back-up Data

Naran Projeto : New Construction of of helath Post and doctor s House Building
No. kontratu : RDTL-MS-DNA-ICB-21-073

Data Inspesaun : 11 Maio 2022

Fatin Inspesaun : Lequidoe , Faturilau

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

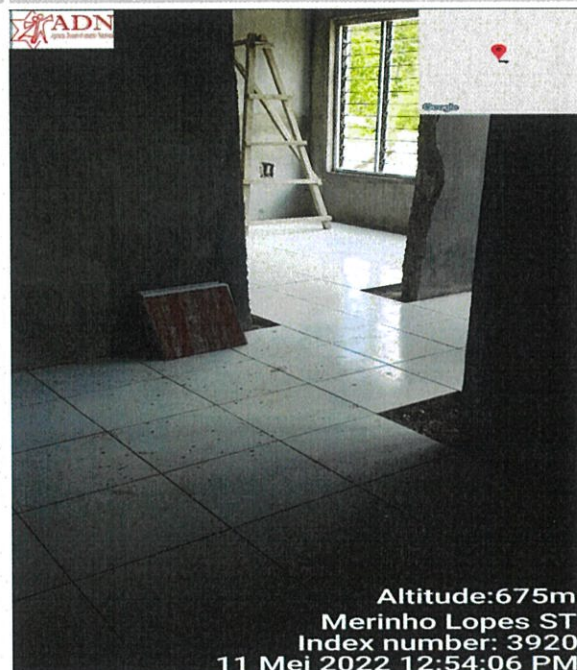
3.

Sketch & Foto Desenho

Sketch Item **keramik ba Health Post**

Keramik nebe maka kompanhia halao iha
tereno ho total volume **18,35** m2

Observasaun iha tereno no Foto Aktual



Altitude:675m
Merinho Lopes ST
Index number: 3920
11 Mei 2022 12:54:06 PM



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Lq - 1)

Back-up Data

Naran Projeto : New Construction of of helath Post and doctor s House Building
No. kontratu : RDTL-MS-DNA-ICB-21-073

Sketch & Foto Desenho

Sketch Item servisu **keramik ba Doctor
House**

Keramik nebe maka kompanhia halao iha
tereno ho total volume **8,51 m2**

Observasaun iha tereno no Foto Aktual



-8° 42'33,549"S 125° 44'25,416"E
Altitude: 734.0m
Speed: 0.0km/h
Merinho Lopes ST
Index number: 3917
11 Mei 2022 12:48:49 PM

Sketch & Foto Desenho

Sketch Item servisu **Kalen**

Observasaun iha tereno no Foto Aktual



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

MUNICIPIO AILEU (LISTA GERAL MAIO)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sioi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	47.40%	41.26%	\$ 295,880.00	\$ 421,184.23	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	62.57%	62.57%	\$ 1,643,162.72	\$ 982,915.06	ON-GOING	
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	84.02%	\$ 211,462.39	\$ 40,214.68	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 303,911.46	May 5, 2014	79.34%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	35.21%	35.21%	\$ 167,261.25	\$ 307,738.75	ON-GOING	Consultant ida ne'e halo pagamento dala 2 iha Fulan Maio nia laran ho total progress 14.64% (8.36% + 6.28%)
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	85.95%	\$ 53,402.35	\$ 8,725.97	ON-GOING	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	90.00%	\$ 253,023.47	\$ 28,113.71	PHO	
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1-Sep-21	63.82%	52.04%	\$ 61,804.39	\$ 56,965.31	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3,2021	29.70%	0.00%	\$ -	\$ 171,079.30	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

MUNICIPIO AILEU (LISTA GERAL MAIO)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI /2021	\$ 427,130.00	Nov. 22, 2021	6.86%	0.00%	\$ -	\$ 427,130.00	ON-GOING	
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELO	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	18.97%	0.00%	\$ -	\$ 152,044.11	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	16.59%	0.00%	\$ -	\$ 84,628.13	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	18.61%	0.00%	\$ -	\$ 99,597.13	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	24.16%	0.00%	\$ -	\$ 83,516.10	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	24.26%	0.00%	\$ -	\$ 102,494.43	ON-GOING	
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	14.31%	0.00%	\$ -	\$ 99,770.22	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	18.03%	0.00%	\$ -	\$ 140,545.78	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	9.35%	0.00%	\$ -	\$ 101,409.44	ON-GOING	
25	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	29.06%	0.00%	\$ -	\$ 89,757.77	ON-GOING	
26	R4D Rural Road Spot Improvement Kirtelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	45.25%	0.00%	\$ -	\$ 339,829.64	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

MUNICIPIO AILEU (LISTA GERAL MAIO)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESOAL,LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	48.97%	0.00%	\$ -	\$ 132,119.49	ON-GOING	
28	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
29	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
30	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	85.23%	\$ 3,793,986.33	\$ 657,295.65	ON-GOING	
31	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	99.35%	\$ 4,101,692.64	\$ 26,958.98	FHO	FHO iha Fulan Março 2022
32	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	98.99%	\$ 4,598,764.07	\$ 46,693.36	FHO	FHO iha Fulan Março 2022
33	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	30.32%	\$ 5,413,917.86	\$ 12,441,383.41	ON-GOING	Responsavel Eng. ADN Impristimo
34	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	49.04%	\$ 19,768.44	\$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
35	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Ida	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	85.34%	66.37%	\$ 149,975.81	\$ 76,001.46	ON-GOING	
36	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
37	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
38	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	71.60%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
39	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	43.26%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	13.17%	0.00%	\$ -	\$ 225,714.76	ON-GOING	
41	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 77,252.65	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

MUNICIPIO AILEU (LISTA GERAL MAIO)																
		LOKALIZASAUN PROJETU														
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
42	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	14.30%	0.00%	\$ -	\$ 106,847.46	ON-GOING	
43	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
44	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progresu 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
45	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	58.18%	\$ 99,884.64	\$ 71,800.78	ON-GOING	
46	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	79.86%	\$ 113,980.68	\$ 28,737.94	ON-GOING	
47	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
48	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	53.54%	37.98%	\$ 113,916.92	\$ 186,028.66	ON-GOING	
49	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	45.98%	0.00%	\$ -	\$ 411,620.44	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	22.42%	0.00%	\$ -	\$ 117,171.14	ON-GOING	
51	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	29.72%	0.00%	\$ -	\$ 73,988.60	ON-GOING	
52	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	25.10%	0.00%	\$ -	\$ 74,277.78	ON-GOING	
53	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	0.00%	0.00%	\$ -	\$ 186,084.05	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

MUNICIPIO AILEU (LISTA GERAL MAIO)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
54	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	\$ -	\$ 72,387.33	ON-GOING	
TOTAL									\$ 56,429,089.51			57.56%	\$ 32,480,933.75	\$ 23,948,155.76		

(Eng. Celvio J. Alves)
Engenheiro ba Projeto Insfrastuctura, Transportes e
Irigasaun Municipio Aileu,
ADN, I.P.

Prepara Husi :

(Eng. Merinho Cuto L. de Araujo)
Eng. ba Edificio Publiku no Rele Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasau de Qualidade, ADN, I.P



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Maio 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	Rehabilitation of Sioi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	47.95%	0.00%	47.95%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	62.61%	0.00%	62.61%
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	20.58%	14.64%	35.21%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	0.00%	94.67%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	0.00%	90.47%
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1/09/2021	63.14%	0.68%	63.82%
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	20.93%	8.77%	29.70%



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Maio 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	5.48%	1.38%	6.86%
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	16.65%	2.32%	18.97%
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	15.25%	1.34%	16.59%
19	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	15.02%	3.59%	18.61%
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTABAURU	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	17.85%	6.31%	24.16%
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	16.61%	7.65%	24.26%
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	14.31%	0.00%	14.31%
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	13.78%	4.25%	18.03%
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	3.20%	6.15%	9.35%
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		24.01%	5.05%	29.06%
26	R4D Rural Road Spot Improvement Kirelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	0.00%	45.25%	45.25%
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	\$ 132,119.49	Jan. 14, 2022	34.03%	14.94%	48.97%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



											Maio 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
28	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
29	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
30	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
31	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
32	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
33	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
34	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
35	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Lda	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	85.34%	0.00%	85.34%
36	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
37	R4D Rural Road Maintenance Laulara - Ormai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	0.00%
38	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	70.48%	1.12%	71.60%
39	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	43.26%	0.00%	43.26%
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	10.20%	2.97%	13.17%
41	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	0.00%
42	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	13.47%	0.83%	14.30%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



Maio 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
43	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
44	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
45	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	0.00%	64.64%
46	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
47	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	0.00%	40.00%
48	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	51.27%	2.26%	53.54%
49	R4D Rural Road Spot Improvement Namalesu- Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	45.98%	0.00%	45.98%
50	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	17.87%	4.56%	22.42%
51	Konstrusaun ka Rehabilitasaun ba EBF Ubadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	20.32%	9.40%	29.72%
52	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	19.03%	6.08%	25.10%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



Maio 2022

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
53	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	0.00%	0.00%	0.00%
54	R4D Rural Road Spot Improvement Fahisoi-Dairiouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Celso J. Alves)
Engenheiro ba Projectu Infraestrutura, Transportes e Irigasaun Municipiu Aileu, AD, I. P.

(Silvino D. A. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I. P.

(Eng. Merino L. de Araujo)
Eng. ba Edifício Publiku no Be'e Saneamento Municipiu Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Publiku no Be'e Saneamento, ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Mota Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I. P.



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

ANEXU C2 (Iq - 1)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

WORK DESCRIPTION		AMOUNT	WEIGHT	PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
No				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
A BUILDING A HEALTH POST									
1	PREPARATION WORKS	\$ 4,803.37	1.60%	\$ 2,617.12	0.87%	\$ -	0.00%	\$ 2,617.12	0.87%
2	FOUNDATION WORKS	\$ 4,809.88	1.60%	\$ 4,809.88	1.60%	\$ -	0.00%	\$ 4,809.88	1.60%
3	CONCRETE WORKS	\$ 21,259.39	7.09%	\$ 17,164.50	5.72%	\$ -	0.00%	\$ 17,164.50	5.72%
4	WALL INSSTALLATION AND PLESTERING	\$ 20,287.86	6.76%	\$ 15,671.70	5.22%	\$ 2,390.64	0.80%	\$ 18,062.33	6.02%
5	CARPENTRY WORKS	\$ 9,792.00	3.26%	\$ 4,896.00	1.63%	\$ -	0.00%	\$ 4,896.00	1.63%
6	ROOFING WORKS	\$ 21,405.58	7.14%	\$ 17,829.31	5.94%	\$ -	0.00%	\$ 17,829.31	5.94%
7	CEILING WORKS	\$ 6,996.92	2.33%	\$ 2,480.17	0.83%	\$ 1,602.79	0.53%	\$ 4,082.96	1.36%
8	FLOOR TILE WORKS	\$ 7,195.85	2.40%	\$ 3,221.92	1.07%	\$ 536.99	0.18%	\$ 3,758.91	1.25%
9	ELECTRICAL WORKS	\$ 8,208.60	2.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	SANITATION WORKS	\$ 7,251.56	2.42%	\$ 333.01	0.11%	\$ -	0.00%	\$ 333.01	0.11%
11	PAINTING WORKS	\$ 3,103.65	1.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	Appren and Drainage Work	\$ 2,117.74	0.71%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 5,919.74	1.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	Provisional Sum for Furniture	\$ 6,500.00	2.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEARING	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
TOTAL BUILDING A		\$ 129,752.13	43.26%	\$ 69,023.61	23.01%	\$ 4,530.42	1.51%	\$ 73,554.03	24.52%
B BUILDING B DOCTOR HOUSE									
1	PREPARATION WORKS	\$ 576.80	0.19%	\$ 576.80	0.19%	\$ -	0.00%	\$ 576.80	0.19%
2	FOUNDATION WORKS	\$ 2,251.48	0.75%	\$ 2,251.48	0.75%	\$ -	0.00%	\$ 2,251.48	0.75%
3	CONCRETE WORKS	\$ 11,196.77	3.73%	\$ 10,762.92	3.59%	\$ -	0.00%	\$ 10,762.92	3.59%
4	WALL INSSTALLATION AND PLESTERING	\$ 6,979.69	2.33%	\$ 6,979.69	2.33%	\$ -	0.00%	\$ 6,979.69	2.33%
5	STAIRS WORKS	\$ 729.88	0.24%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	CARPENTRY WORKS	\$ 5,312.00	1.77%	\$ 1,221.00	0.41%	\$ -	0.00%	\$ 1,221.00	0.41%
7	ROOFING WORKS	\$ 8,555.09	2.85%	\$ 7,396.70	2.47%	\$ 55.34	0.02%	\$ 7,452.04	2.48%
8	CEILING WORKS	\$ 3,027.04	1.01%	\$ 1,533.42	0.51%	\$ 456.56	0.15%	\$ 1,989.98	0.66%
9	FLOOR TILE WORKS	\$ 2,910.20	0.97%	\$ 830.98	0.28%	\$ 248.99	0.08%	\$ 1,079.96	0.36%
10	ELECTRICAL WORKS	\$ 3,620.00	1.21%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	SANITATION WORKS	\$ 6,753.86	2.25%	\$ 989.91	0.33%	\$ -	0.00%	\$ 989.91	0.33%
12	PAINTING WORKS	\$ 1,108.80	0.37%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	FURNITURE	\$ 4,000.00	1.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
TOTAL BUILDING B 1 UNIT		\$ 57,021.60	19.01%	\$ 32,542.88	10.85%	\$ 760.88	0.25%	\$ 33,303.77	11.10%
2 UNIT BUILDING DOCTOR HOUSE		\$ 114,043.20	38.02%	\$ 65,085.77	21.70%	\$ 1,521.76	0.51%	\$ 66,607.53	22.21%
C Provisional Sum for External Works									
TOTAL CONSTRUCTION COST		\$ 249,795.34	86.28%	\$ 134,109.38	44.71%	\$ 6,052.18	2.07%	\$ 140,161.56	46.73%
CONTRACTOR FEE (10% x I)		\$ 25,979.53	8.63%	\$ 13,410.94	4.47%	\$ 605.22	0.20%	\$ 14,016.16	4.67%
Over head		\$ 4,315.00	1.44%	\$ 3,262.25	1.08%	\$ -	0.00%	\$ 3,262.25	1.08%
TAX (2% x (I+II+III))		\$ 5,779.80	1.93%	\$ 3,015.13	1.01%	\$ 133.15	0.04%	\$ 3,148.28	1.05%
CONTINGENCY 2%		\$ 5,175.91	1.73%	\$ 2,587.59	0.89%	\$ 103.65	0.04%	\$ 2,691.24	0.89%
TOTAL PROJECT - CONSTRUCTION		\$ 300,045.58	100.00%	\$ 153,771.70	51.27%	\$ 6,790.55	2.26%	\$ 160,562.24	53.53%

Prepared by :

Verified by :

Approved by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

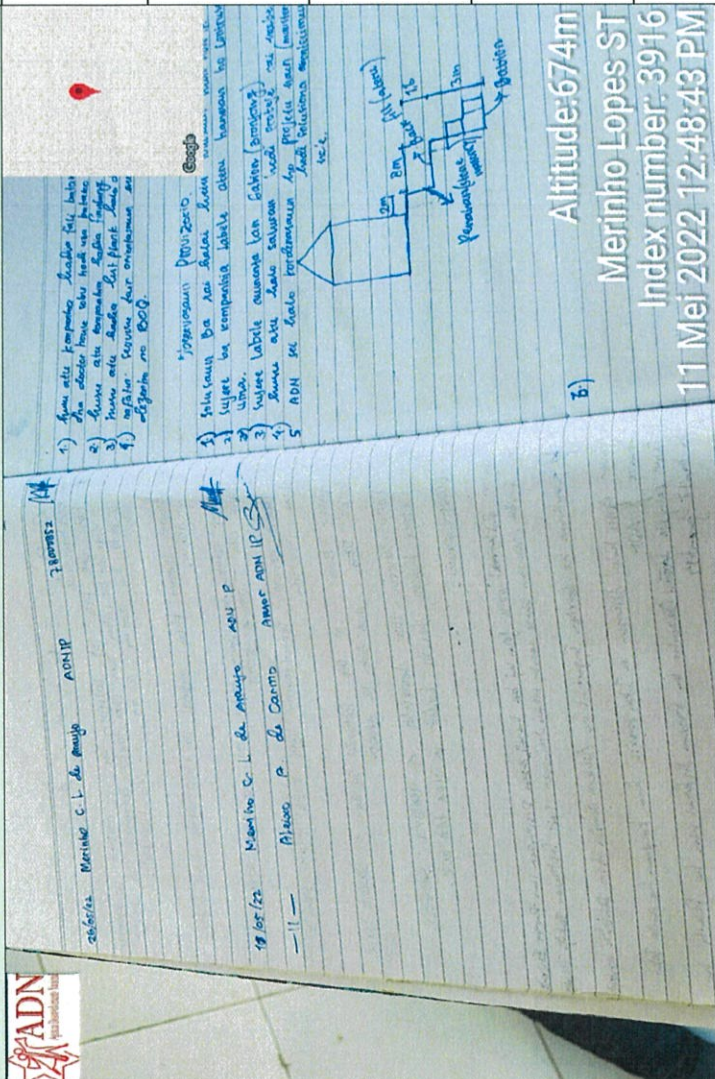
Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior na Projeto Edificio no Be'e Mos

Eng. Emerenciana Pa Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of of helath Post and doctor s House Building

Kompanha : Kartini Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/05/2022	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II	11/05/2022	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1	Altitude: 674m Merinho Lopes ST Index number: 3916 11 Mei 2022 12:48:43 PM	
					2		
					3		
					4		
					5		



ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : New Construction of Campas, Gate, Levelling Area in Garden of Herois Aileu.

No. kontratu : 37/MACLN/IX/2021

Data Inspesaun : 10, 26 Maio 2021

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : -8.719208862 Latetude : 125.570387095

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Cover plat Campas

Volume 4,80 m³

1.3 m

0.80m





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



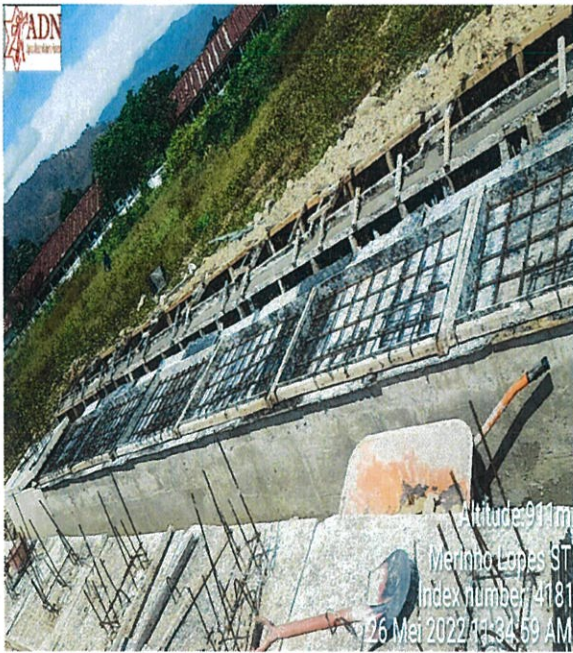
ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : New Construction of Campas, Gate, Levelling Area in Garden of Herois
Aileu.
No. kontratu : 37/MACLN/IX/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pembesian ba Cover Plat nia medida 0.80x1,30x0.08 Total volume besi hamutuk 578 kg	 Observasaun iha tereno no Foto Aktual



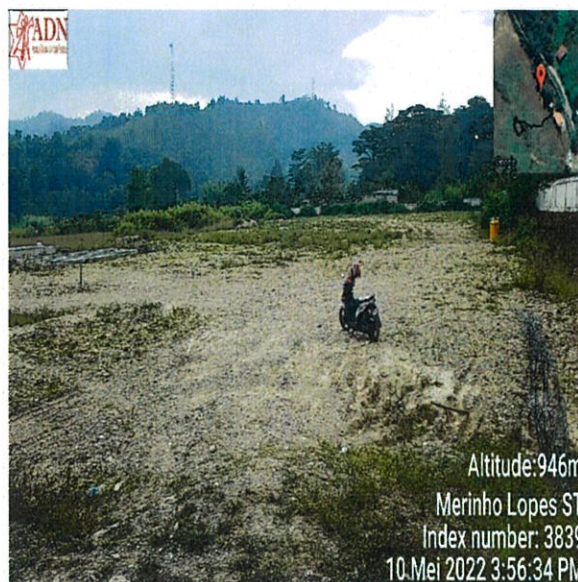
ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : New Construction of Campas, Gate, Levelling Area in Garden of Herois
Aileu.
No. kontratu : 37/MACLN/IX/2021

Sketch Item servisu

Levelling Area campas neebe kompanhia halao
hamutuk 500,00 m2



Sketch & Foto Desenho

Sketch Item servisu

GAliau tanah ba Area Kampas hamutuk 99,86 m3

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, LP.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 6)

Naran Projectu : New Construction of Campas Gate and Leveling Area in Garden of Herois
Nain ba Projectu : Ministério Para Os Assuntos dos Combatentes da Libertação Nacional
Fatin Projectu : Aisirimou, Aileu - Timor Leste

SUMMARY BILL OF QUANTITIES

ADN ESTIMATED									
PREVIOUS BILLING				THIS BILLING				UP TO DATE BILLING	
NO	DESCRIPTION	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
A	PERSIAPAN	\$ 5,695.00	4.79%	\$ 4,257.50	3.58%	\$ -	0.00%	\$ 4,257.50	3.58%
B	KONSTRUKSI KUBURAN/RATE	\$ 30,655.44	25.81%	\$ 11,617.42	9.78%	\$ -	0.00%	\$ 11,617.42	9.78%
C	DRAINAGE	\$ 25,525.80	21.49%	\$ 25,503.30	21.47%	\$ -	0.00%	\$ 25,503.30	21.47%
D	STABILISASI TANAH & PERLENGKAPAN	\$ 32,044.63	26.98%	\$ 22,782.13	19.18%	\$ 725.00	0.61%	\$ 23,507.13	19.79%
I	TOTAL A + B + C + D	\$ 93,920.87	79.08%	\$ 64,160.35	54.02%	\$ 725.00	0.61%	\$ 64,885.35	54.63%
II	CONTRACTOR FEE (10% X A)	\$ 9,392.09	7.91%	\$ 6,416.04	5.40%	\$ 72.50	0.06%	\$ 6,488.54	5.46%
III	OVERHEAD	\$ 3,920.00	3.30%	\$ 2,940.00	2.48%	\$ -	0.00%	\$ 2,940.00	2.48%
IV	TAX 2% X (I+II+III)	\$ 2,144.66	1.81%	\$ 1,470.33	1.24%	\$ 15.95	0.01%	\$ 1,486.28	1.25%
V	CONTINGENCY (10% X I)	\$ 9,392.09	7.91%	\$ 6,416.04	0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL (I + II + III + IV + V)	\$ 118,769.70	100%	\$ 81,402.75	63.14%	\$ 813.45	0.68%	\$ 75,800.17	63.32%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior da Projeto Edificio no Be'e Mos

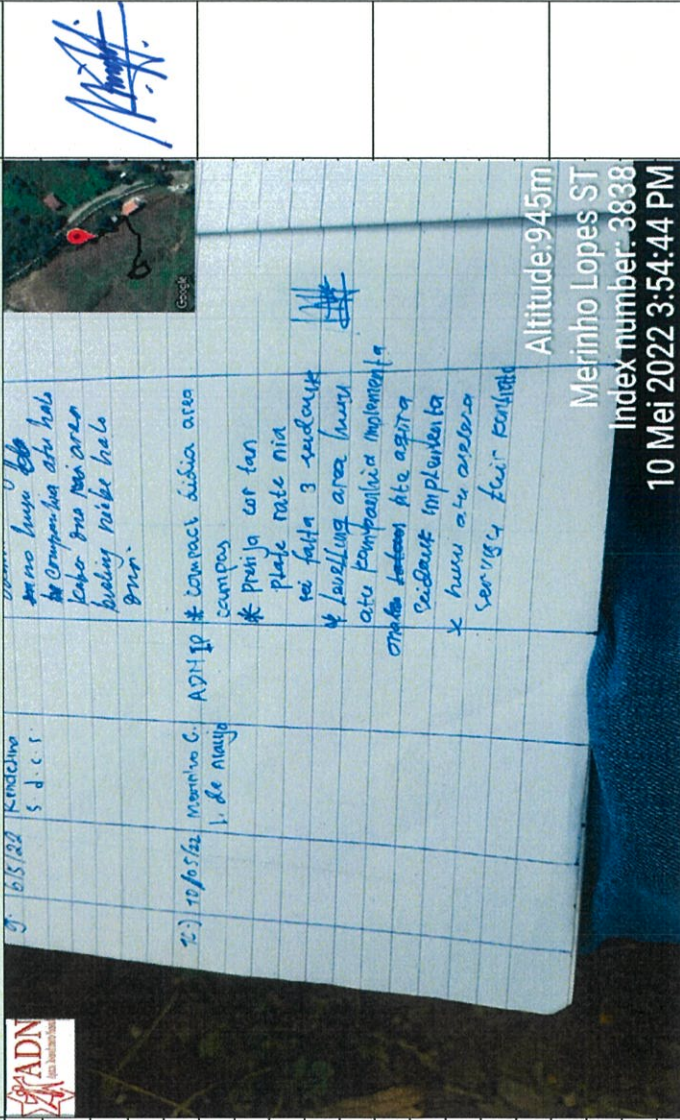
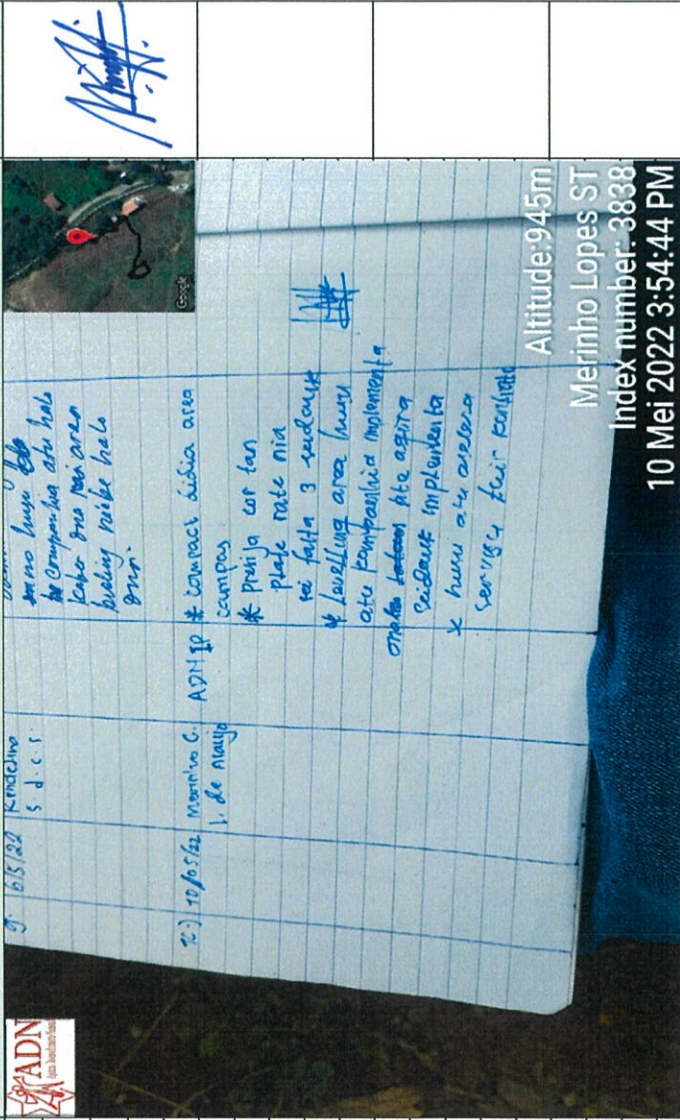
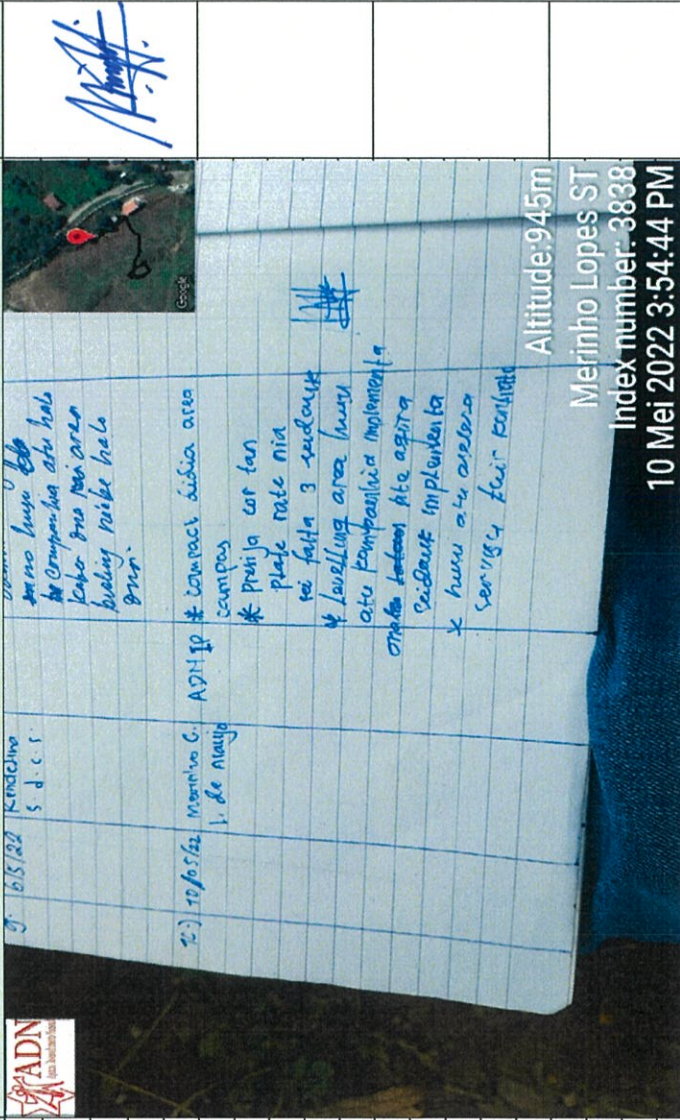
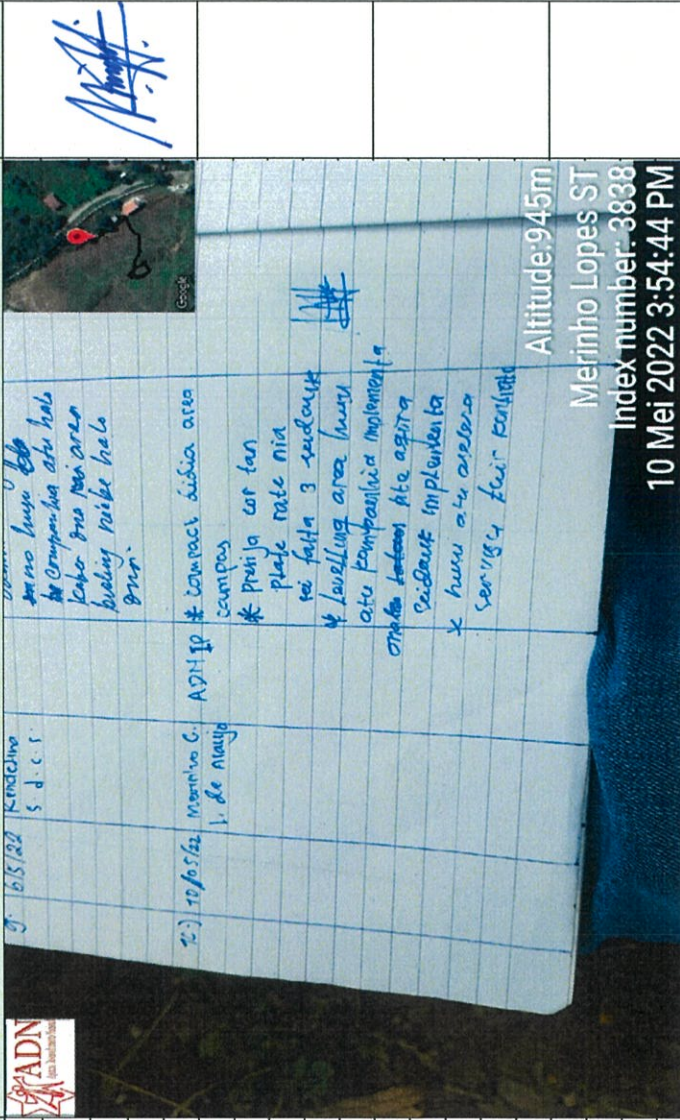
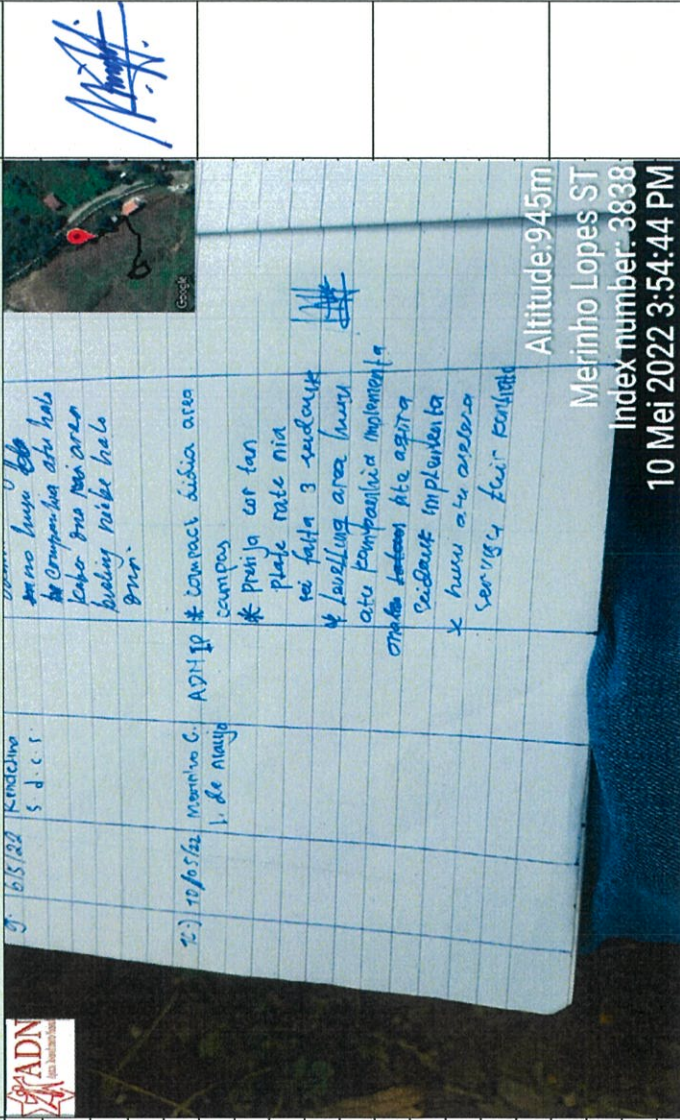
Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas, Gate And Leveling

Kompanha : Carame Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II	10/05/2022	Aileu Villa, Aileu.	Sergio Pineiro	T. Kompanhia	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Altitude: 945m
Merinho Lopes ST
Index number: 3838
10 Mei 2022 3:54:44 PM

Naran projeto : New Construction of Campas, Gate And Leveling

Kompanha : Caramé Unip.Lda

No	Data inspección	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/05/2022	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T'ADN	1
					2
					3
					4
					5
II	26/05/2022	Aileu Villa, Aileu.	Sergio Pinciro	T. Kompanhia	1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : New Construction Of Fence At CSI Aileu

No. kontratu : RDTL-MS-C19-DNA-DC-21-230

Data Inspesaun : 18 Maio 2022

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : -8.719208862 Latetude : 125.570387095

End Point : Long : , Latetude :

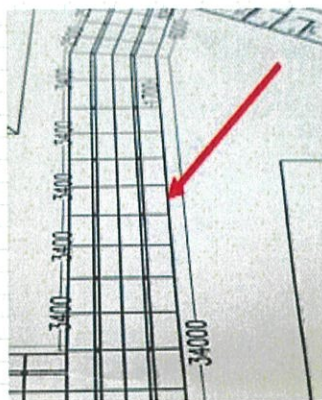
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

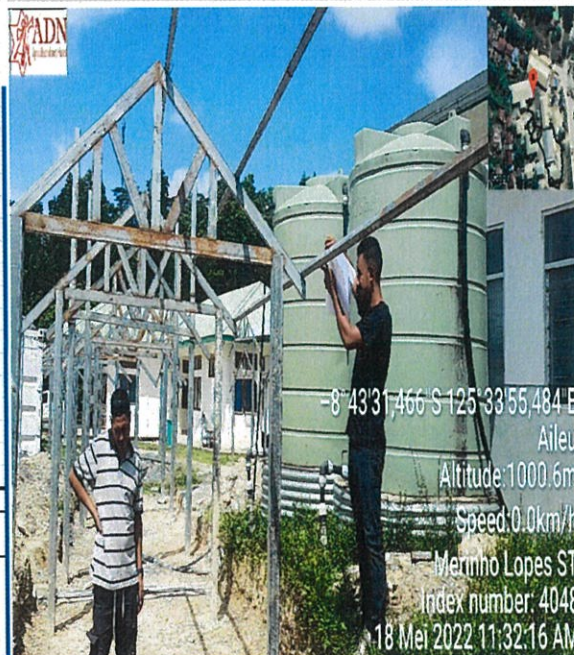
Sketch & Foto Desenho

Sketch Item Gording ba Path Way



QTY						
	Cross Section			Length (m)	Volume m.cu	Remarks
	T	L	Area			
					1080,28	Purling Space(Gording)

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL - 16)

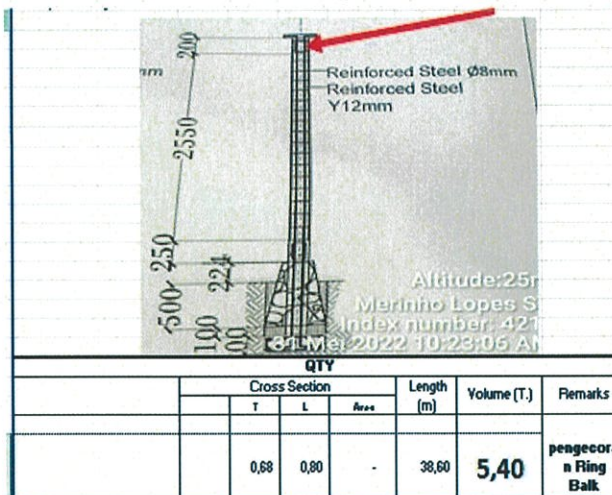
Back-up Data

Naran Projeto : New Construction Of Fence At CSI Aileu

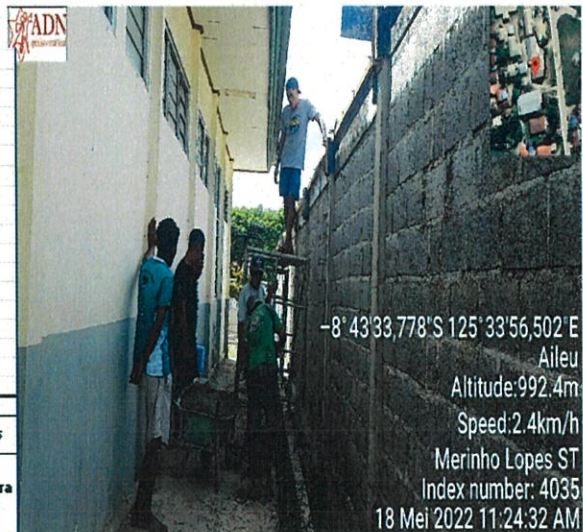
No. kontratu : RDTL-MS-C19-DNA-DC-21-230

Sketch & Foto Desenho

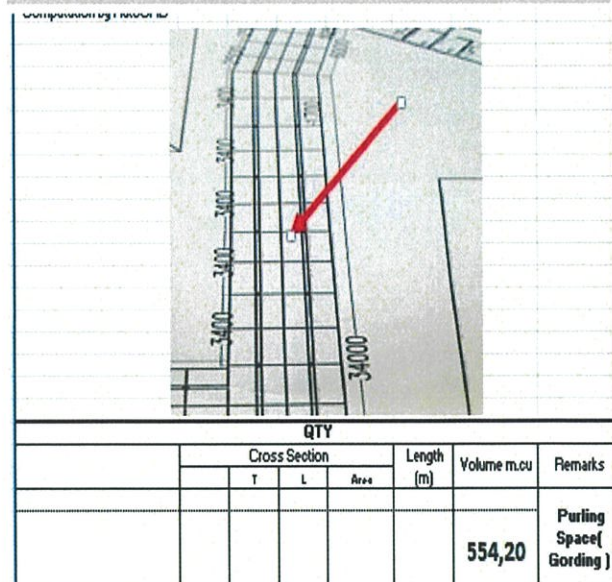
Sketch Item servisu Pengecoran Ring Balk



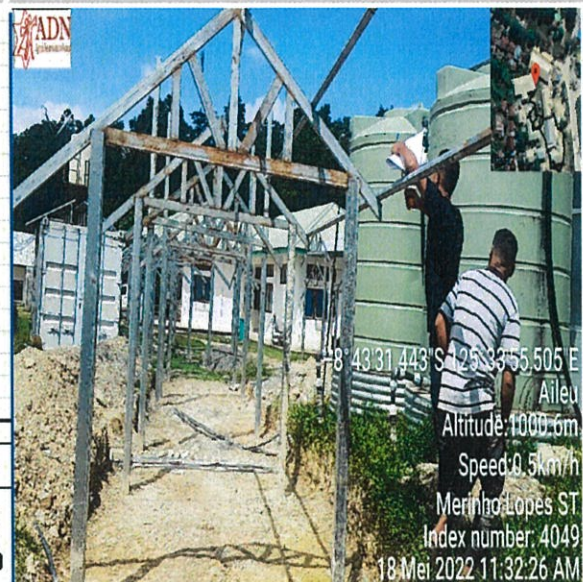
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : New Construction Of Fence At CSI Aileu

No. kontratu : RDTL-MS-C19-DNA-DC-21-230

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

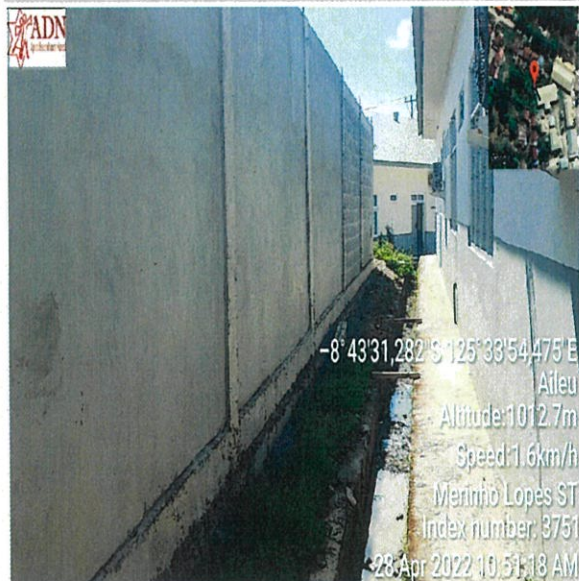
Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Plesteran ba construsaun hamutuk 159,70 m2





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, L.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projctu : New Constructio of Fence CSI Aileu- Timor-Leste.
Fatin Projctu : CSI Aileu, Sub Distrito Aileu Vila, Distrito Aileu
Nain Projctu : Ministerio da Saude

ANEXU C2 (AVL- 16)

SUMMARY

No	WORK DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
I	PREPARATION WORKS	\$ 1,834.26	\$ 1,584.26	1.20%	\$ -	0.00%	\$ 1,584.26	1.20%
II	Fundatin Works	\$ 10,041.47	\$ 10,041.47	7.58%	\$ -	0.00%	\$ 10,041.47	7.58%
III	CONCRETE WORKS	\$ 33,766.29	\$ 18,201.60	13.75%	\$ 7,953.54	6.01%	\$ 26,155.14	19.75%
IV	Wall Instalation And Plestering	\$ 35,402.78	\$ 7,043.39	5.32%	\$ 3,736.48	2.82%	\$ 10,779.87	8.14%
V	Others Works	\$ 3,102.75	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	PATHWAY WORKS	\$ 20,080.17	\$ 9.03	0.01%	\$ 3,500.06	2.64%	\$ 3,509.09	2.65%
VII	Final Clearing	\$ 150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Coast	\$ 104,377.72	\$ 36,879.75	27.85%	\$ 15,190.09	11.47%	\$ 52,069.84	39.32%
B	Contractor Fee (10%xA)	\$ 10,437.77	\$ 3,687.98	2.79%	\$ 1,519.01	1.15%	\$ 5,206.98	3.93%
C	Overhead	\$ 4,775.00	\$ -	0.00%	\$ 1,193.75	0.90%	\$ 1,193.75	0.90%
D	Tax(2%(xA+B+C))	\$ 2,391.81	\$ 811.35	0.61%	\$ 358.06	0.27%	\$ 1,169.41	0.88%
E	Contingency (10%xA)	\$ 10,437.77	\$ 3,687.98	2.79%	\$ -	1.15%	\$ -	3.93%
f	Grand Total (A+B+C+D+E)	\$ 132,420.07	\$ 45,067.06	34.03%	\$ 18,260.90	14.94%	\$ 59,639.98	48.97%

prepared by :

Eng. Merinho Cuco Lopes de
Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior na Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	18/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
II	18/05/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	2		
III					3		
IV					4		
V					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto : New Cnstruction Office CSS of Aileu District
No. kontratu : No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021

Data Inspesaun : 18 Maio 2022

Fatin Inspesaun : Aileu Villa, Aisirimou

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

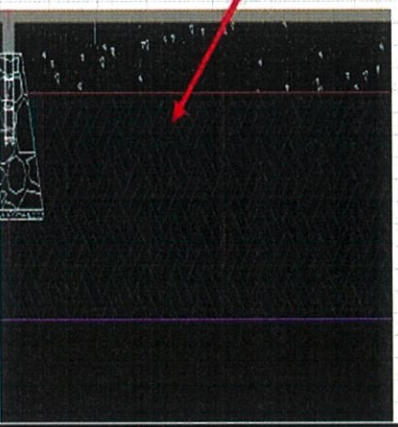
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

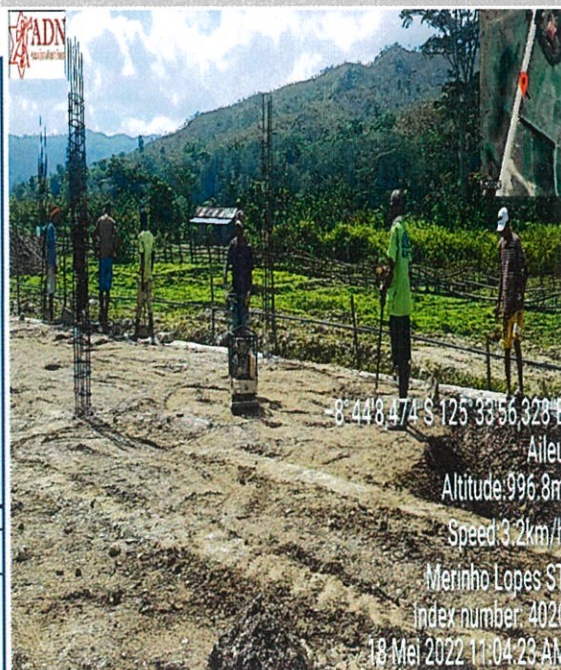
3.

Sketch & Foto Desenho

Sketch Item Back Fill Area Main Building

Sketch: Computation by AutoCAD					
					
QTY					
Cross Section				Length (m)	Volume m.cu
T	L	Area			
					508,71
					Back Fill Area Main Building

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto
No. kontratu

: New Cinstuction Office CSS of Aileu District
: No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021

Sketch & Foto Desenho

Sketch Item servisu Back fill under Floor

Sketch:
Computation by AutoCAD



QTY

Cross Section				Length (m)	Volume m.cu	Remarks
T	L	Area				
					137,62	Back Fill Under Floor

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Observasaun iha tereno no Foto Aktual



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

ANEXU C2 (AVL- 5)

SUMMARY		PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	DESCRIPTION	AMOUNT	AMOUNT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A OFFICE							
I	PREPARATION WORKS	\$ 13,574.50	\$ 206,820.95	\$ -	0.00%	\$ 5,308.50	1.24%
II	EARTH WORKS	\$ 12,268.34		\$ 5,258.11	1.23%	\$ 10,264.60	2.40%
III	MASONRY WORKS	\$ 53,876.80		\$ -	0.00%	\$ 5,710.99	1.34%
IV	CONCRETE WORKS	\$ 44,825.02		\$ -	0.00%	\$ 4,829.94	1.13%
V	ROOFING WORKS	\$ 19,104.02		\$ -	0.00%	\$ -	0.00%
VI	CEILING WORKS	\$ 20,223.77		\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00		\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00		\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93		\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57		\$ -	0.00%	\$ -	0.00%
B LANDSCAPE WORKS							
PARK AND OFFICE PLATFORM WORKS							
I	PRELIMINARY WORKS	\$ 38,009.23	\$ 94,245.62	\$ -	0.00%	\$ -	0.00%
II	PARK ELECTRICAL WORKS	\$ 3,179.00		\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39		\$ -	0.00%	\$ -	0.00%
C SECURITY POST TWO UNIT							
I	EARTH AND SAND WORKS	\$ 1,065.73	\$ 32,085.31	\$ -	0.00%	\$ -	0.00%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81		\$ -	0.00%	\$ -	0.00%
III	CONCRETE WORKS	\$ 5,396.67		\$ -	0.00%	\$ -	0.00%
IV	FLOOR WORKS	\$ 1,322.09		\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40		\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99		\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96		\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30		\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35		\$ -	0.00%	\$ -	0.00%
BUDGET AT COMPLETION, TOTAL(A+B+C)							
A		\$ 333,151.89	\$ 20,855.92	\$ 5,258.11	1.23%	\$ 26,114.02	6.11%
B	CONTRACTOR FEE (10%xA)	\$ 33,315.19	\$ 2,085.59	\$ 525.81	0.12%	\$ 2,611.40	0.61%
C	OVERHEAD	\$ 36,959.81	\$ -	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 8,068.54	\$ 458.83	\$ 115.68	0.03%	\$ 574.51	0.13%
E	CONTINGENCY (2% x A)	\$ 6,663.04	\$ -	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00	\$ 23,400.34	\$ 5,899.60	1.38%	\$ 29,299.93	6.86%

prepared by :

Eng. Merinho Cuco Lopes de
Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jerônimo
Engenheiro Senior do Projeto Edifício no Be'e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXU D (Avl - 5)

REPÚBLICA DE TIMOR-LESTE EDT MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSULTIVO UNAL ADN, LP. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN				
Naran projeto : New Construction Office CSS Of Aileu District					Asinatura					
Kompanha : Kevina Unip.Lda										
INSTRUSAUN / REKOMENDASAUN										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No					
I	18/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1					
					2					
					3					
					4					
					5					
II					1					
					2					
					3					
					4					
					5					
III					1					
					2					
					3					
					4					
					5					
IV					1					
					2					
					3					
					4					
					5					
V					1					
					2					
					3					
					4					
					5					
ADN										



ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO
EPE)

No. kontratu : GRUPU KOMUNITARIO

Data Inspesaun : 10 Maio 2022

Fatin Inspesaun : Aileu, Selo Malere

Koordinadas :

Start Point : Long : -8,69808407 Latetude : 125.53881841

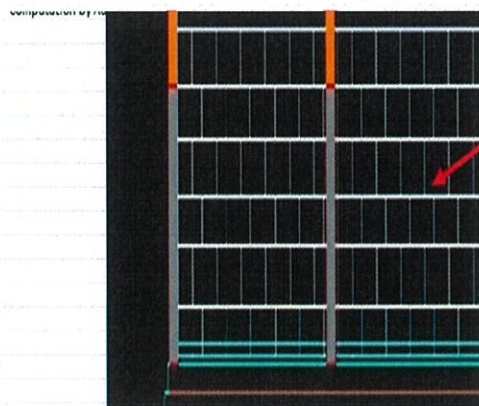
End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

Sketch & Foto Desenho

Sketch Item back fill pondasi



QTY					
	Cross Section			Length (m)	Volume (m. Sq.)
	T	L	Area		
					117,40
					pasangan batako

Observasaun iha tereno no Foto Aktual



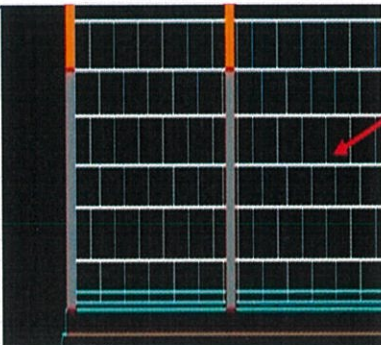
ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO
EPE)
No. kontratu : GRUPU KOMUNITARIO

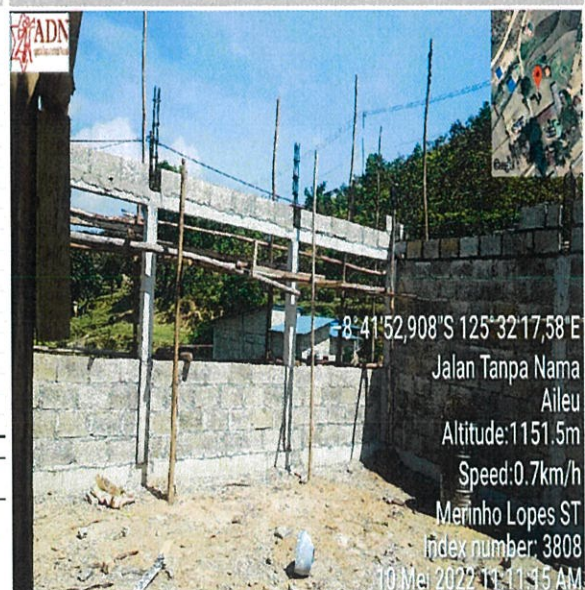
Sketch & Foto Desenho

Sketch Item Sloof



QTY					Length (m)	Volume (m. Sq.)	Remarks
Cross Section				Area			
	T	L					
					-	117,40	pasangan batako

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu **pasangan Batako**

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY				PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVICE	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT
1	Preliminaries Works	\$ 3,075.00	\$ 1,800.00	2.16%	\$ -	0.00%	\$ 1,800.00	2.16%	
2	Class Room Building C2	\$ 60,790.89	\$ 13,107.98	15.70%	\$ 2,988.78	3.58%	\$ 16,096.76	19.27%	
3	Provisional Sum for Site Works	\$ 9,810.21	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
4	Provisional Sum for Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Total Construction Cost		\$ 74,176.10	\$ 14,907.98	17.85%	\$ 2,988.78	3.58%	\$ 17,896.76	21.43%	
Overhead		\$ 6,340.00	\$ -	0.00%	\$ 2,277.50	2.73%	\$ 2,277.50	2.73%	
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total		\$ 83,516.10	\$ 14,907.98	17.85%	\$ 5,266.28	6.31%	\$ 20,174.26	24.16%	

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

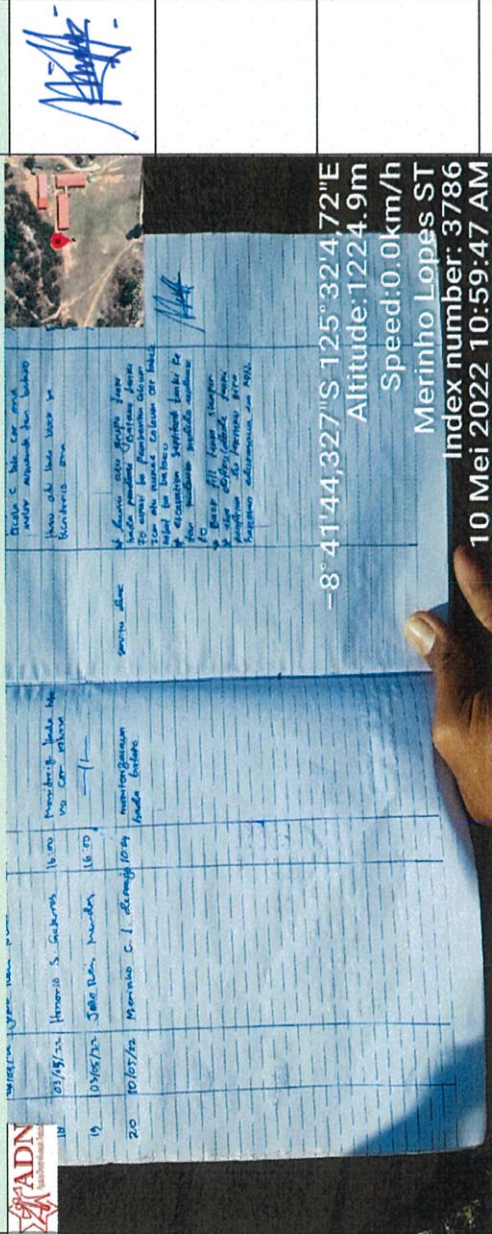
Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior na Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	10/05/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1
II	10/05/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5



-8°41'44,327"S 125°32'4,72"E
 Altitude: 1224.9m
 Speed: 0.0km/h
 Merinho Lopes ST
 Index number: 3786
 10 Mei 2022 10:59:47 AM



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 14)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
No. kontratu : GRUPO KOMUNITARIO

Data Inspesaun : 12,26 de Maio de 2022

Fatin Inspesaun : Aileu Villa, Selo Malere

Koordinadas :

Start Point : Long : -8.71344607 Latetude : 125.564061

End Point : Long : Latetude :

Naran Inspector : 1. Merinho Cuco Lopes de Araújo

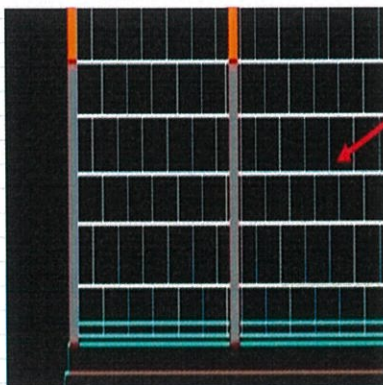
2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item pasangan Batako



QTY					
Cross Section				Length (m)	Volume (m. Sq.)
T	L	Area			
					94,75
					posangan batako





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 14)

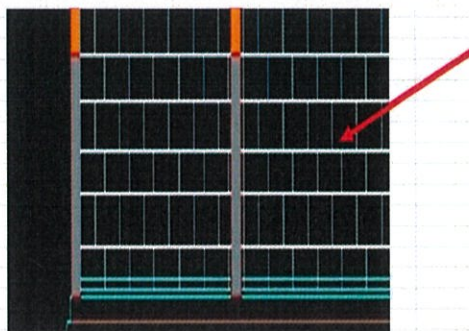
Back-up Data

Naran Projeto
No. kontratu

: NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
: GRUPO KOMUNITARIO

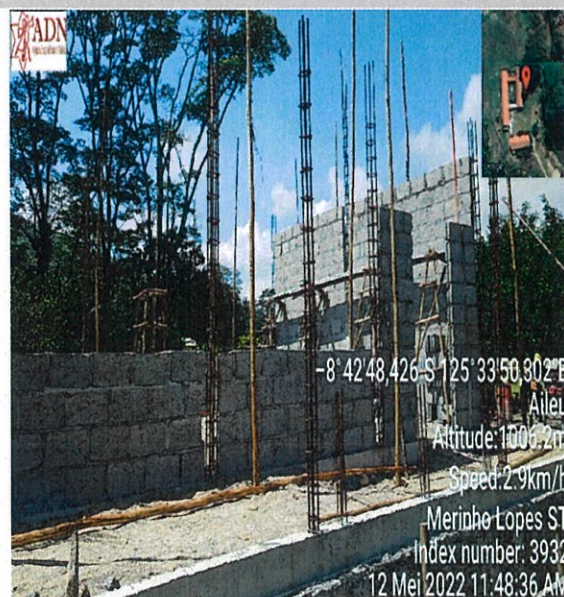
Sketch & Foto Desenho

Sketch Item servisu Bekisting Prototipo C



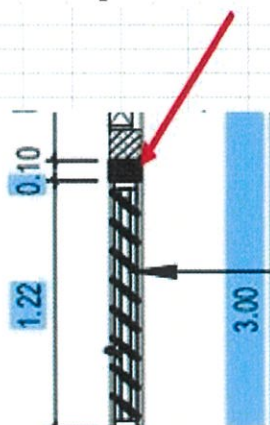
QTY					
Cross Section			Length (m)	Volume (m. Sq.)	Remarks
T	L	Area			
				94,75	pasangan batako

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu pembersian Lintle Beam



QTY					
Cross Section			Length (m)	Volume (T.)	Remarks
T	L	Area			
0,68	0,80		38,60	0,05	pembersian lintle beam





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	1.24%	\$ -	0.00%	\$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	\$ 113,990.70	\$ 17,616.81	12.53%	\$ 5,977.47	4.25%	\$ 23,594.28	16.79%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 131,205.78	\$ 19,360.56	13.78%	\$ 5,977.47	4.25%	\$ 25,338.03	18.03%
	Overhead	\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 140,545.78	\$ 19,360.56	13.78%	\$ 5,977.47	4.25%	\$ 25,338.03	18.03%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior na Projeto Edificio no Be'e Mos

Aproved by :

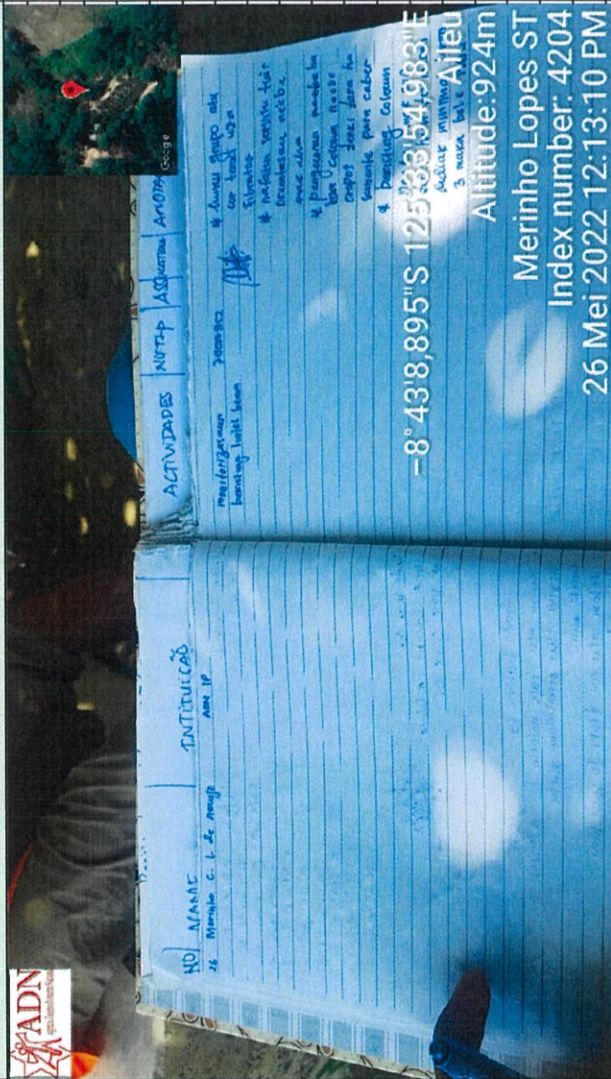
Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN		INSTRUSAUN / REKOMENDASAUN		Asinatura	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1
II	26/05/2022	Aileu, Aileu Villa	Joaos Dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5



Altitude: 924m
Merinho Lopes ST
Index number: 4204
26 Mei 2022 12:13:10 PM

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No	Data inspeksion	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	12/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5
II	12/05/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

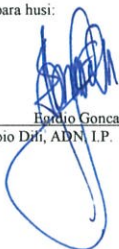
Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY PAYMENT

Project Name	Realization of the Detailed Engineering Design (DED) includes Preparation of Feasibility Study-of the University of Aileu							
Contract No.	MPW-S-200024							
Contractor	Barnabad Arquitectura & Ingenieria SLP.							
Amount Contract	\$ 475,000.00							
Number of Invoice request	DESCRIPTION	PROGRESS PAYMENT				BALANCE		
		Monthly Payment	Cumulatif	Total Cumulatif	Progress Actual (%)	Amount \$		
1	Progress Claim No 1. (Inception Report)	\$ 43,511.23	\$ 43,511.23			\$ 431,488.77	Total Cumulatif	Progress (%)
2	Progress Claim No 2. (Zero Draft Report)	\$ 54,225.00	\$ 97,736.23			\$ 377,263.77		
3	Progress Claim No 3. (Final report FS)	\$ 39,701.27	\$ 137,437.50			\$ 337,562.50		
4	Progress Claim No 4. (Initial DED)	\$ 29,823.75	\$ 167,261.25			\$ 307,738.75		
TOTAL				\$ 167,261.25	35.21%	\$ 307,738.75	64.79%	

Prepara husi:


Julmira Soares Sampaio
Eng. Municipio Dili, ADN, I.P.


Rodolfo Gonçalves

Verifica husi:


Francisco Xavier de Deus Jeronimo
Engenheiro Senador do Projeto Edificio Publico Be'e
Saneamento, ADN, I.P.

Sertifica husi:


Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P.



SUMMARY PAYMENT

Project Name		Realization of the Detailed Engineering Design (DED) includes Preparation of Feasibility Study-of the University of Aileu						
Contract No.		MPW-S-200024						
Contractor		Barnabad Arquitectura & Ingenaria SLP.						
Amount Contract		\$ 475,000.00						
Number of Invoice request	DESCRIPTION	PROGRESS PAYMENT				BALANCE		
		Monthly Payment	Cumulatif	Total Cumulatif	Progress Actual (%)	Amount \$		
1	Progress Claim No 1. (Inception Report)	\$ 43,511.23	\$ 43,511.23			\$ 431,488.77	Total Cumulatif	Progress (%)
2	Progress Claim No 2. (Zero Draft Report)	\$ 54,225.00	\$ 97,736.23			\$ 377,263.77		
3	Progress Claim No 3. (Final report FS)	\$ 39,701.27	\$ 137,437.50			\$ 337,562.50		
4	Progress Claim No 4. (Initial DED)							
	TOTAL			\$ 137,437.50	28.93%		\$ 337,562.50	71.07%

Prepara husi:


Julmira Soares Sampaio
Eng. Municipio Dili, ADN, I.P.


Egidio Goncalves
Eng. Municipio Dili, ADN, I.P.

Verifika husi:


Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku Be'e Saneamento, ADN, I.P.

Sertifika husi:


Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Lq - 2)

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Tb
No. kontratu : Grupo Komunitario

Data Inspeção : 25 Maio 2022

Fatin Inspeção : Fahiso - Lequedoe

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.7404227

End Point : Long : Latetude :

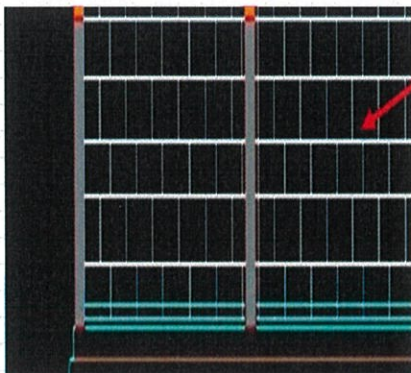
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

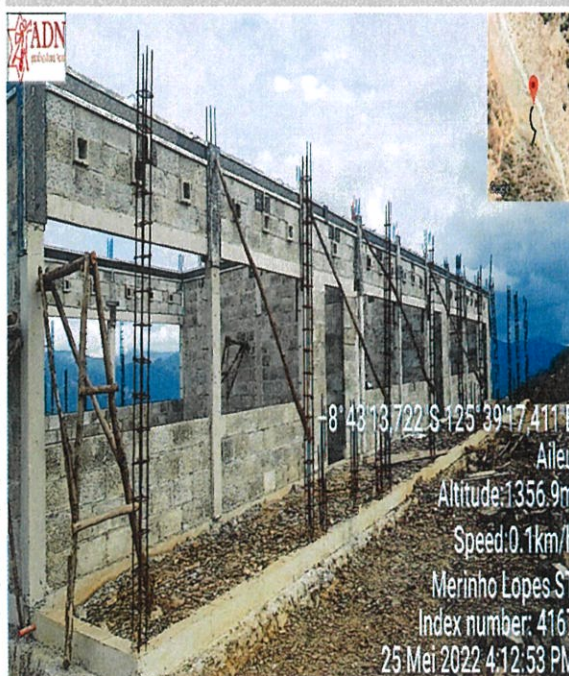
Sketch & Foto Desenho

Sketch Item pasangan batako



QTY					
Cross Section				Length (m)	Volume (m. Sq.)
T	L	Area			
					47,35
					pasangan batako

Observação iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Lq - 2)

Back-up Data

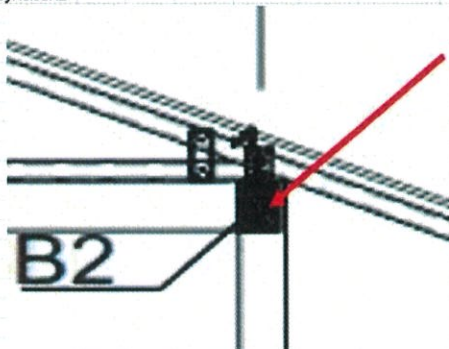
Naran Projeto
No. kontratu

: Nova Construção 3 Salas De Aulas (Prototipo C)+Tb
: Grupo Komunitario

Sketch & Foto Desenho

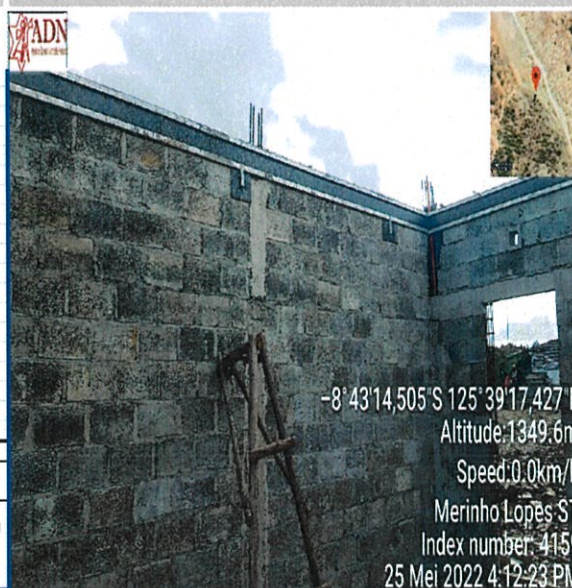
Sketch Item servisu **Bekisting Ringbalk**

Computation by AutoCAD



QTY						
Cross Section				Length (m)	Volume (m.Sq)	Remarks
T	L	Area				
150 mm	200 mm	-	-	32,60	bekisting ba ring balk B2	

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (1q - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY									
NO	ITEM SERVISU	VERIFIED BY ADN		PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
		AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	1.54%	\$ 1,800.00	1.54%	\$ -	0.00%	\$ 1,800.00	1.54%
2	Class Room Building C	\$ 56,180.86	11.94%	\$ 13,990.22	11.94%	\$ 4,004.79	3.42%	\$ 17,995.02	15.36%
3	Toilet Building Tb	\$ 29,383.00	4.39%	\$ 5,148.75	4.39%	\$ 1,333.19	1.14%	\$ 6,481.94	5.53%
4	Provisional Sum for Site Works	\$ 19,192.29	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 107,831.14	17.87%	\$ 20,938.98	17.87%	\$ 5,337.98	4.56%	\$ 26,276.96	22.43%
	Overhead	\$ 6,340.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Contingency	\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 117,171.14	17.87%	\$ 20,938.98	17.87%	\$ 5,337.98	4.56%	\$ 26,276.96	22.43%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior na Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/05/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	25/05/2022	Lequidoe, Aileu	Joa dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Altitude: 1273m
Merinho Lopes ST
Index number: 4171
25 Mei 2022 4:21:00 PM



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : Nova Construção Edifício Pré-Escolar (Prototipo Epe)
No. kontratu : Grupo Komunitario

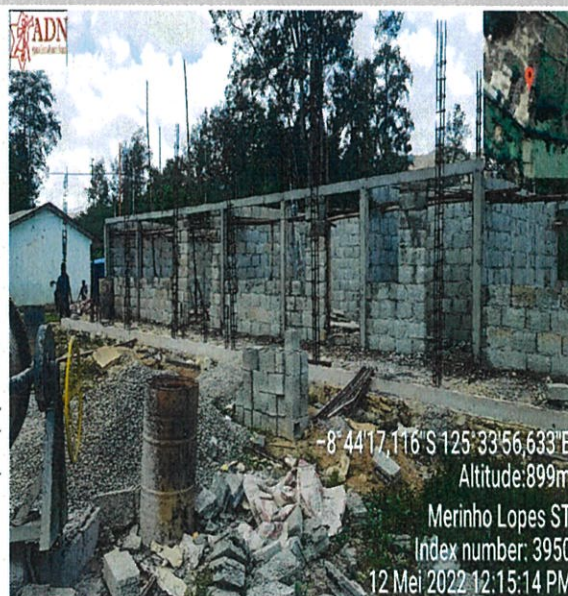
Sketch & Foto Desenho

Sketch Item servisu pasangan batako

QTY

Cross Section				Length (m)	Volume (m. Sq.)	Remarks
T	L	Area				
				-	38,40	pasangan batako

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Av1 - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,800.00	2.13%	\$ -	0.00%	\$ 1,800.00	2.13%
2	Class Room Building C2	\$ 60,790.89	\$ 11,101.60	13.12%	\$ 1,136.35	1.34%	\$ 12,237.96	14.46%
3	Provisional Sum for Site Works	\$ 10,972.24	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 75,288.13	\$ 12,901.60	15.25%	\$ 1,136.35	1.34%	\$ 14,037.96	16.59%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 84,628.13	\$ 12,901.60	15.25%	\$ 1,136.35	1.34%	\$ 14,037.96	16.59%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jerônimo
Engenheiro Senior da Projeto Edificio no
Be e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/05/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
II	12/05/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	2		
III					3		
IV					4		
V					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)
No. kontratu : Grupo Komunitario

Data Inspesaun : 25 Maio 2022

Fatin Inspesaun : Lequidoe, Asubli Toho, Urbadan.

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

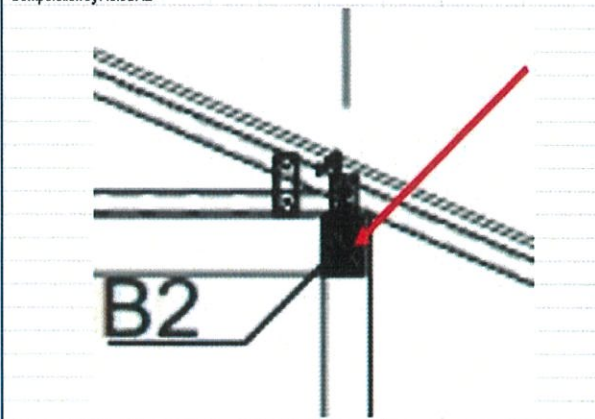
3.

Sketch & Foto Desenho

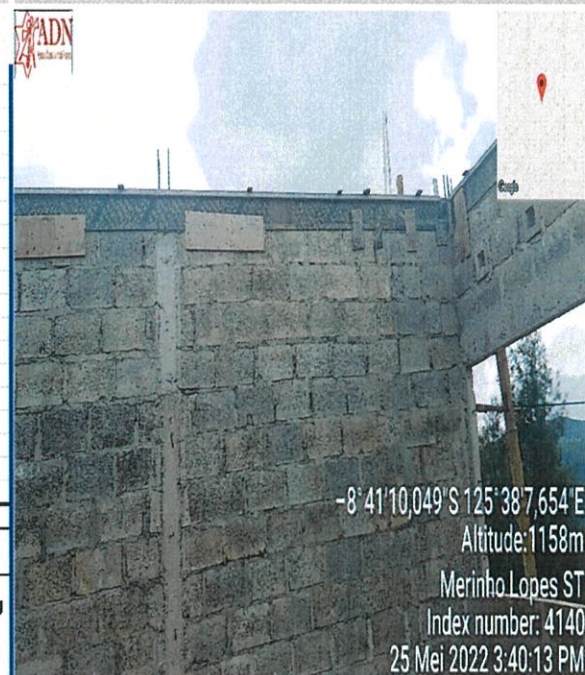
Observasaun iha tereno no Foto Aktual

Sketch Item bekisting prototipo C

Computation by AutoCAD



QTY					Length (m)	Volume (m.Sq)	Remarks
Cross Section				Area			
T	L						
150 mm	200 mm					32,60	bekisting ba ring balk B2



-8° 41'10,049" S 125° 38'7,654" E
Altitude: 1158m
Merinho Lopes ST
Index number: 4140
25 Mei 2022 3:40:13 PM



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Le - 2)

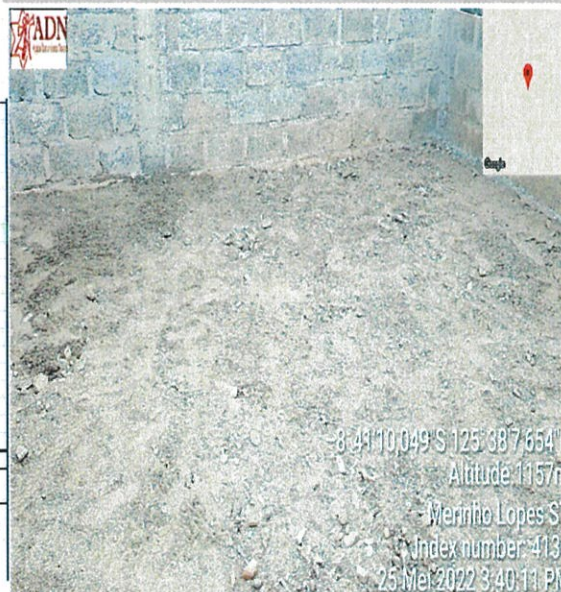
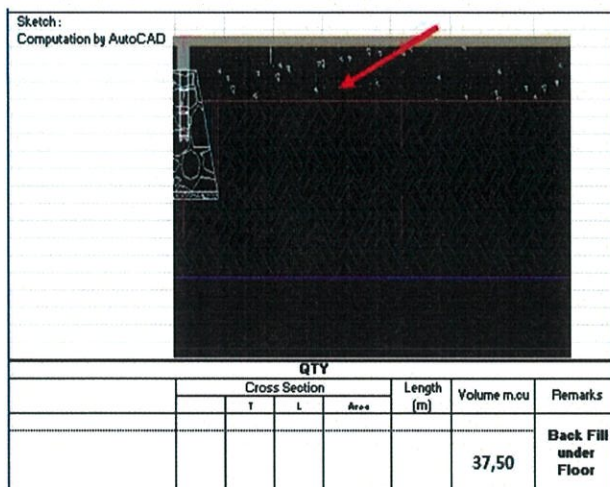
Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Back fill Under Floor**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,668.75	2.26%	\$ -	0.00%	\$ 1,668.75	2.26%
2	Class Room Building C	\$ 55,945.00	\$ 13,369.23	18.07%	\$ 4,769.87	6.45%	\$ 18,139.10	24.52%
3	Provisional Sum for Site Works	\$ 5,628.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 64,648.60	\$ 15,037.98	20.32%	\$ 4,769.87	6.45%	\$ 19,807.85	26.77%
Overhead		\$ 6,340.00	\$ -		\$ 2,185.00	2.95%	\$ 2,185.00	2.95%
Contingency		\$ 3,000.00	\$ -		\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 73,988.60	\$ 15,037.98	20.32%	\$ 6,954.87	9.40%	\$ 21,992.85	29.72%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeto Edificio no Be'e Mos

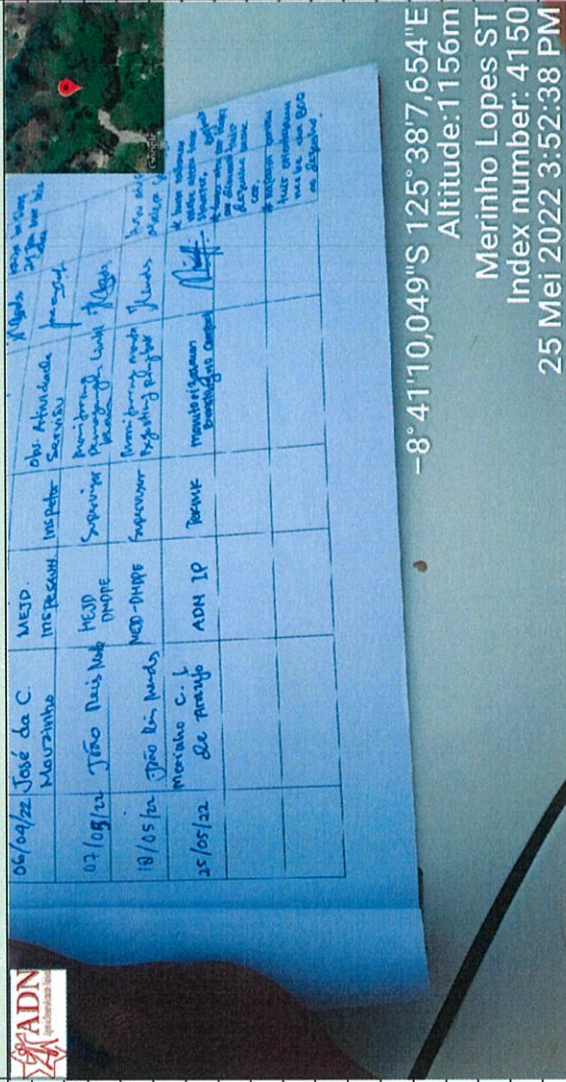
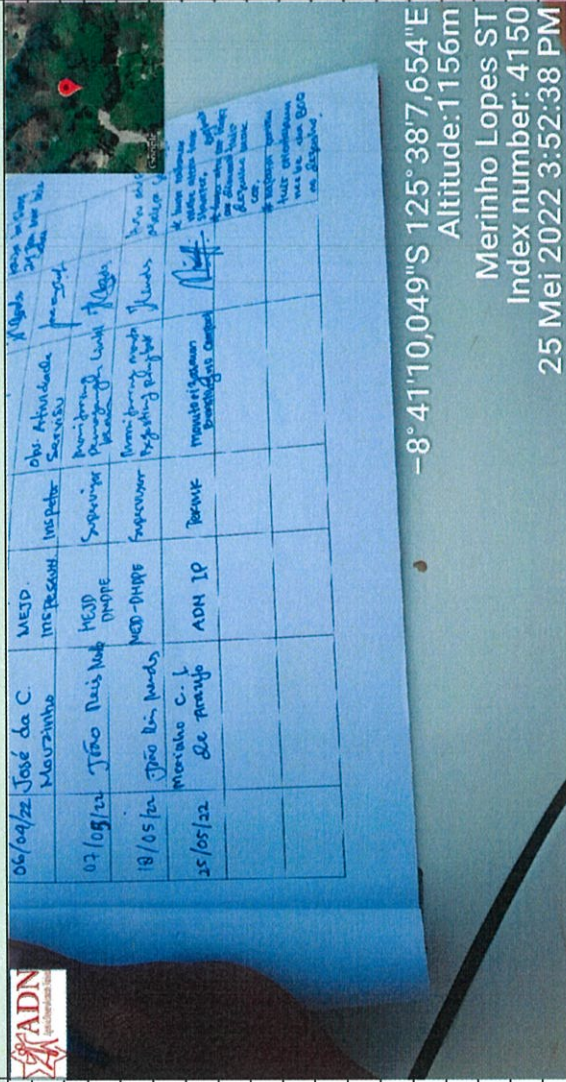
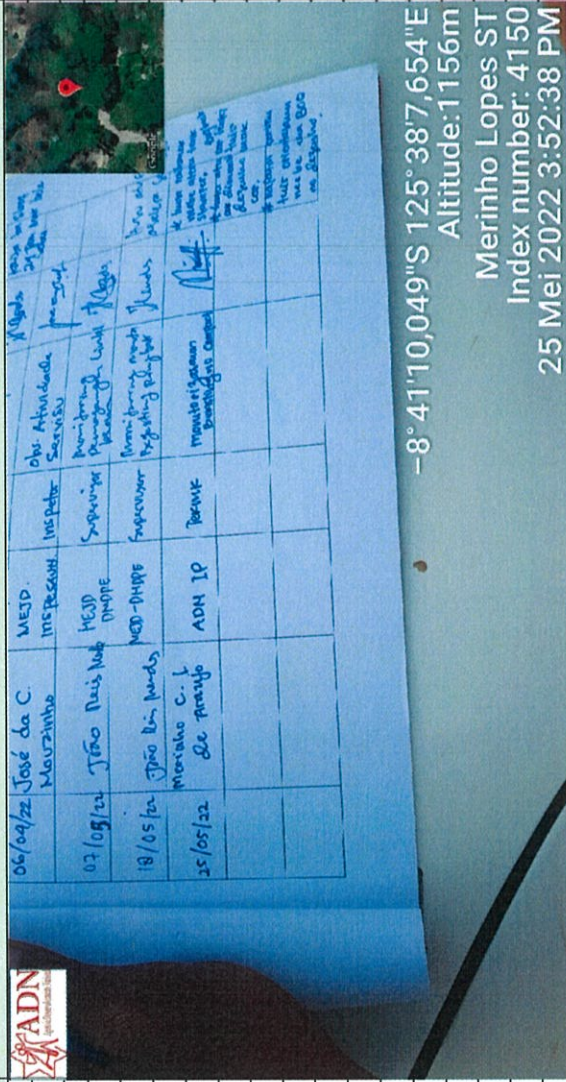
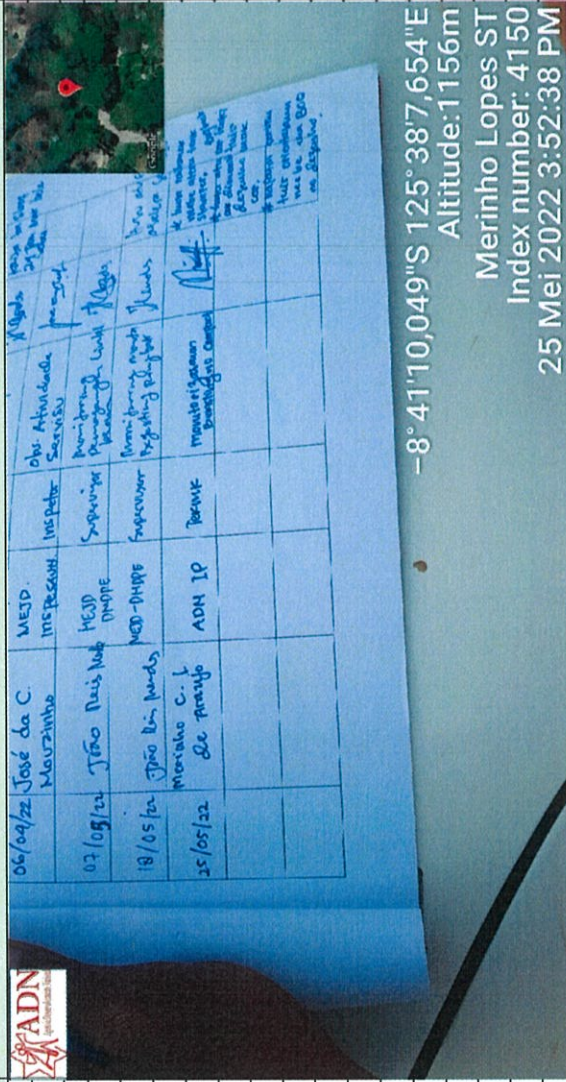
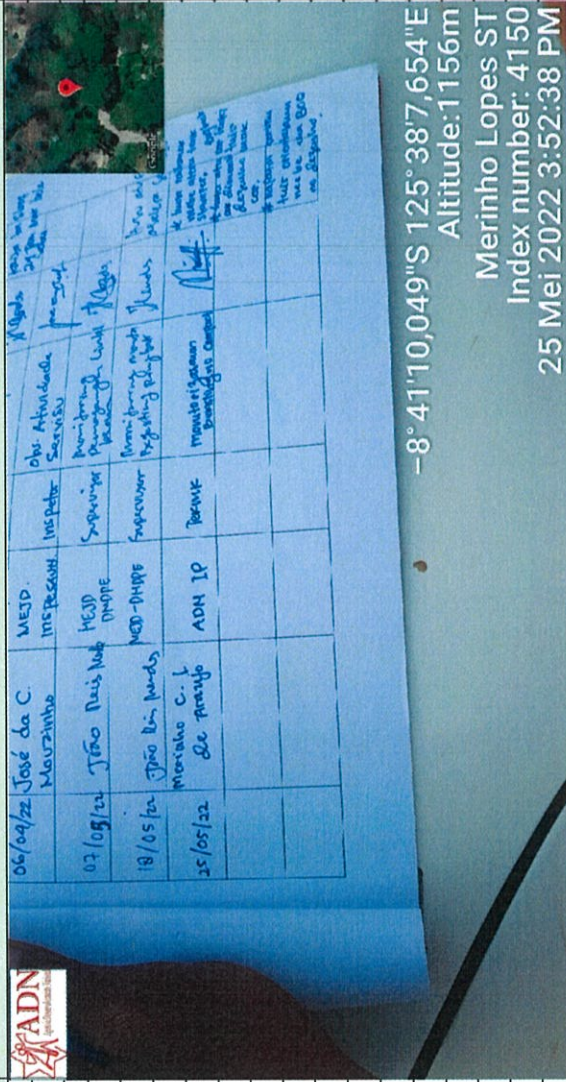
Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					Asinatura
I	25/05/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1						
					2						
					3						
					4						
					5						
II	25/05/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1						
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1						-8° 41'10,049"S 125° 38'7,654"E Altitude: 1156m Merinho Lopes ST Index number: 4150 25 Mei 2022 3:52:38 PM
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (ALV - 12)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : Grupo komunitario

Data Inspesaun : 17 Maio 2022

Fatin Inspesaun : Aileu Villa, Bandudato

Koordinadas :

Start Point : Long : -8.80143040 Latetude : 125.58728635

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

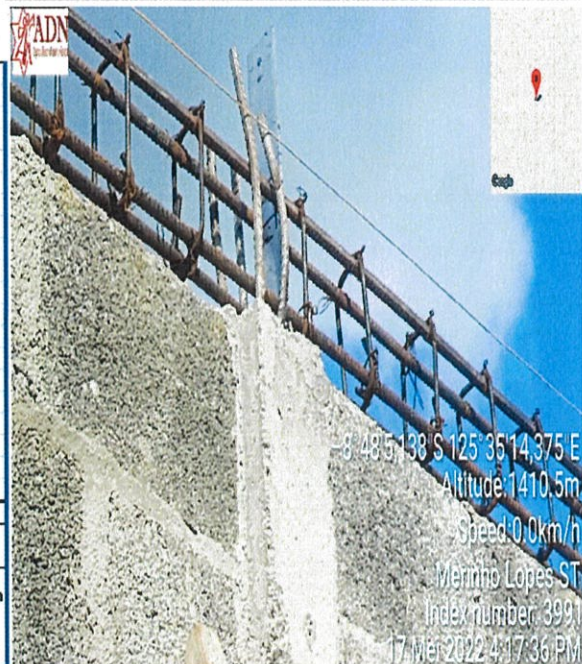
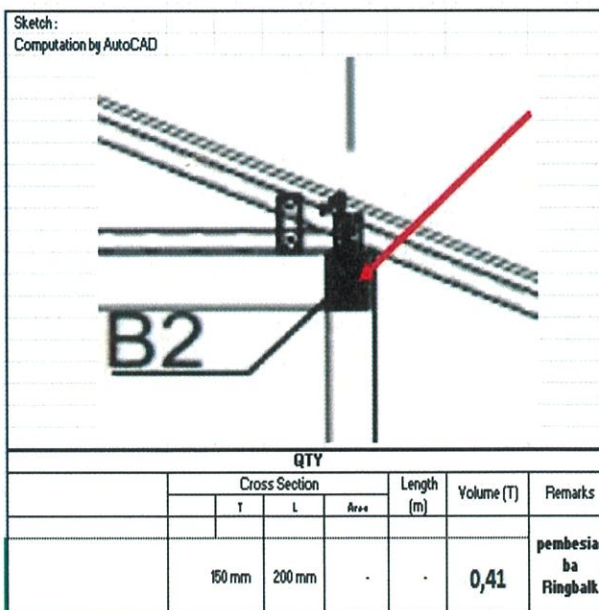
2.

3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Pembesian Lintle Beam





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (ALV - 12)

Back-up Data

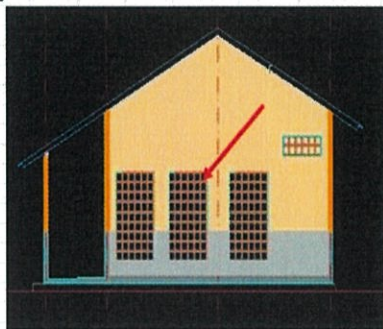
Naran Projeto
No. kontratu

: NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
: Grupo komunitario

Sketch & Foto Desenho

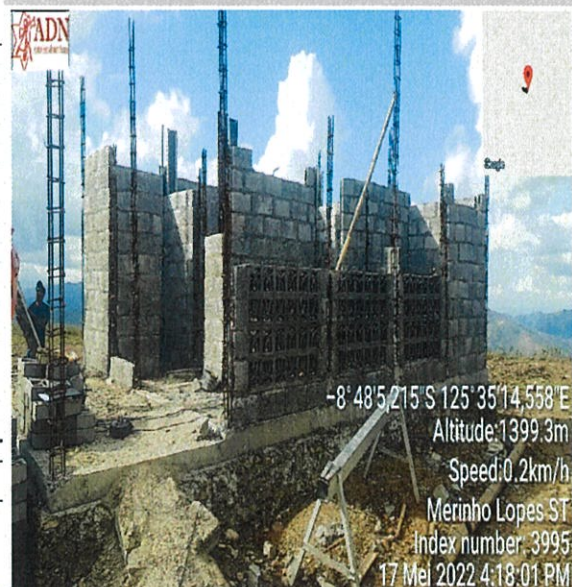
Sketch Item servisu pasangan Loster

Sketch:
Computation by AutoCAD



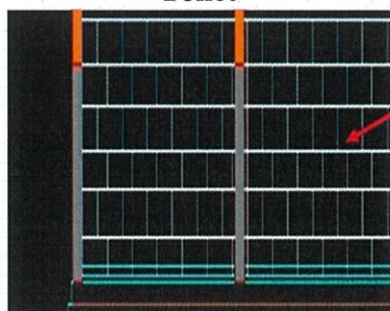
QTY					
	Cross Section			Length (m)	Volume (cu. m)
	T	L	Area		
	-	-	-	-	14,00
					loster

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu servisu Item Batako ba Toilet



QTY					
	Cross Section			Length (m)	Volume (m. Sq.)
	T	L	Area		
	-	-	-	-	78,56
					pasangan batako

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,800.00	1.76%	\$ -	0.00%	\$ 1,800.00	1.76%
2	Class Room Building C	\$ 50,830.97	\$ 10,410.1927	10.16%	\$ 3,929.54	3.83%	\$ 14,339.74	13.99%
3	Toilet Building Tb	\$ 25,349.43	\$ 4,815.9495	4.70%	\$ 1,722.30	1.68%	\$ 6,538.25	6.38%
4	Provisional Sum for Site Works	\$ 13,449.03	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 93,154.43	\$ 17,026.14	16.61%	\$ 5,651.84	5.51%	\$ 22,677.99	22.13%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ 2,185.00	2.13%	\$ 2,185.00	2.13%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 102,494.43	\$ 17,026.14	16.61%	\$ 7,836.84	7.65%	\$ 24,862.99	24.26%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior da Projeto Edificio no
Be e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/05/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	17/05/2022	Aileu Villa, Aileu	Joa dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1	Altitude: 1441.9m Speed: 1.0km/h Merinho Lopes ST Index number: 4005 17 Mei 2022 4:26:56 PM	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
No. kontratu : Grupo Komunitario

Data Inspesaun : 25 Maio 2022

Fatin Inspesaun : Lequidoe, Aileu Suku Manukasa

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

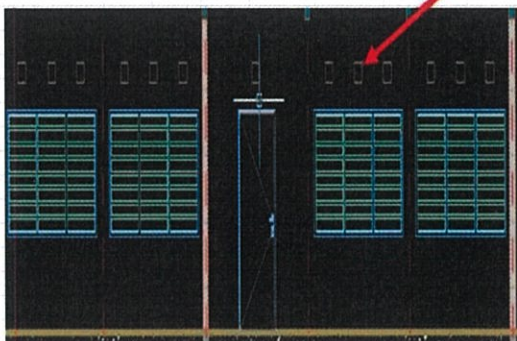
2.

3.

4.

Sketch & Foto Desenho

Sketch Item Pasangan Batako



QTY					
	Cross Section			Length (m)	Volume (unit)
	T	L	Area		
					52
					block wall ukuran 20x20

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

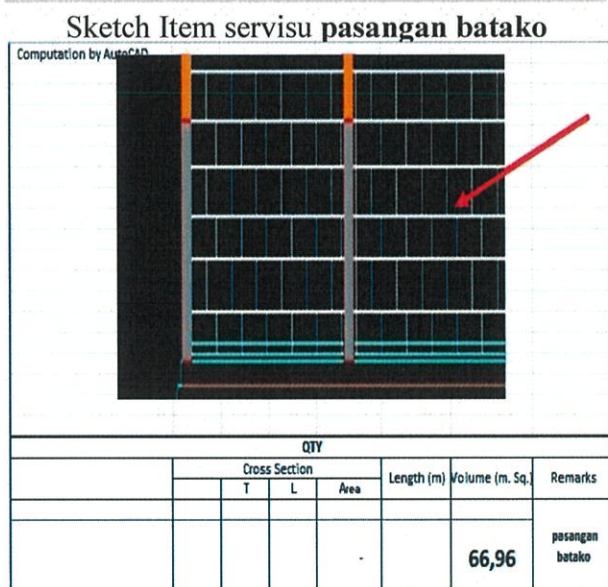
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Le - 4)

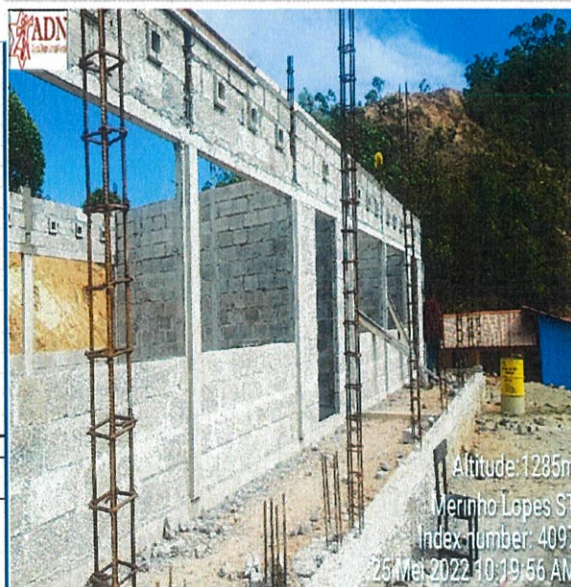
Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, LP.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LE - 4)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOT
LOCATION : FATUK MARIU, SUCO MANUKASSA -LEQUIDOE,AILEU

SUMMARY									
NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING		WEIGHT %
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	2.35%	\$ -	0.00%	\$ 1,743.75	2.35%	
2	Class Room Building C	\$ 54,915.20	\$ 12,394.90	16.69%	\$ 2,852.51	3.84%	\$ 15,247.42	20.53%	
3	Provisional Sum for Site Works	\$ 6,447.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
4	Provisional Sum for Site Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Total Construction Cost		\$ 64,937.78	\$ 14,138.65	19.03%	\$ 2,852.51	3.84%	\$ 16,991.17	22.88%	
Overhead		\$ 6,340.00	\$ -	0.00%	\$ 1,660.00	2.23%	\$ 1,660.00	2.23%	
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total		\$ 74,277.78	\$ 14,138.65	19.03%	\$ 4,512.51	6.08%	\$ 18,651.17	25.11%	

prepared by :

Verify by :

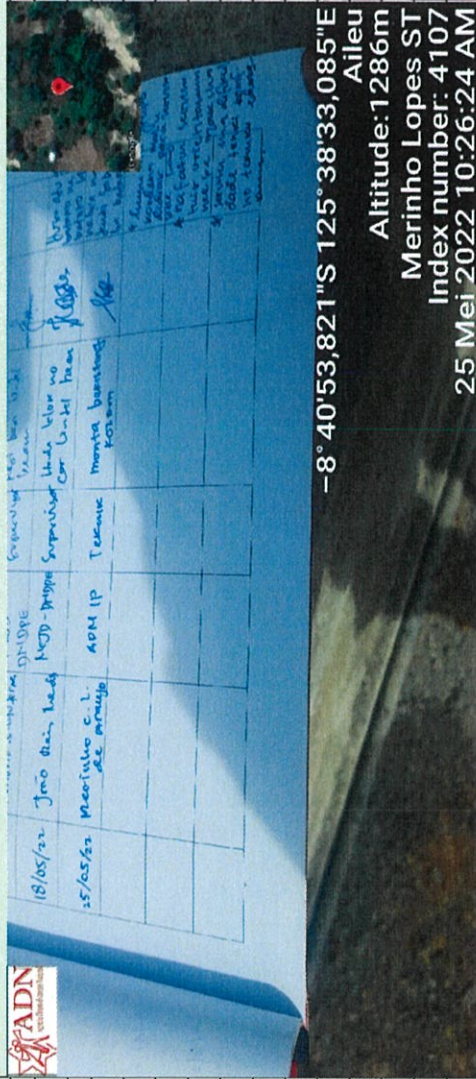
Aproved by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior na Projeto Edificio no
Be'e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controle e
Validação de Qualidade

INSTRUSAUN / REKOMENDASAUN					
Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)					
Kompanha : Grupo Komunitario					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	25/05/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1
II	25/05/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	2
III					3
IV					4
V					5





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 10)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB
No. kontratu : GRUPO KOMUNITARIO

Data Inspesaun : 24 Maio 2022

Fatin Inspesaun : Aileu Villa, Suku Liurai (Laclo)

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

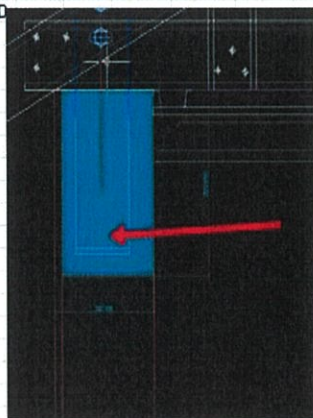
2.

3.

Sketch & Foto Desenho

Sketch Item Pasangan Batako

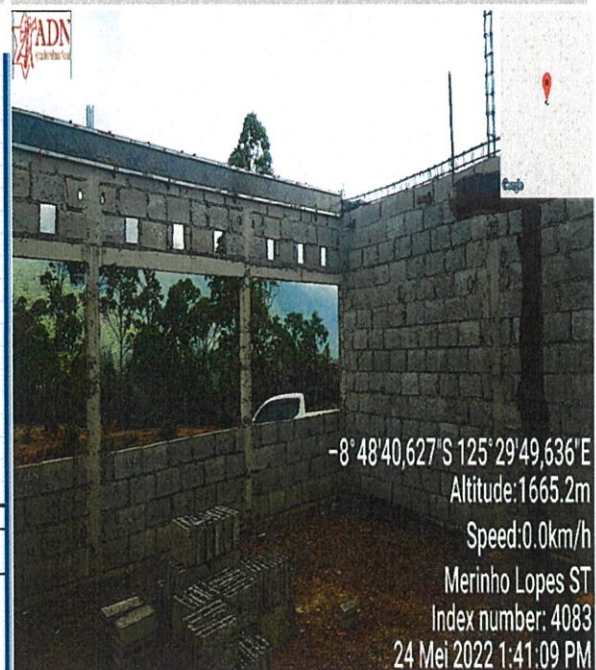
Sketch :
Computation by AutoCAD



QTY

	Cross Section			Length (m)	Volume (T)	Remarks
	T	L	Area			
	150 mm	200 mm	-	-	22,82	Bekisting ba Ring Balk

Observasaun iha tereno no Foto Aktual



-8°48'40,627"S 125°29'49,636"E
Altitude: 1665.2m
Speed: 0.0km/h
Merinho Lopes ST
Index number: 4083
24 Mei 2022 1:41:09 PM



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 10)

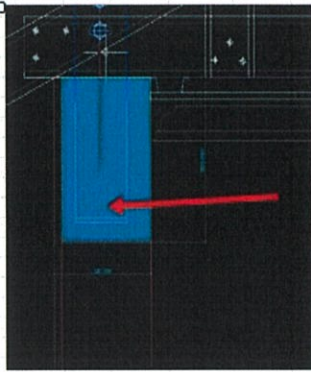
Back-up Data

Naran Projeto
No. kontratu

: NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB
: GRUPO KOMUNITARIO

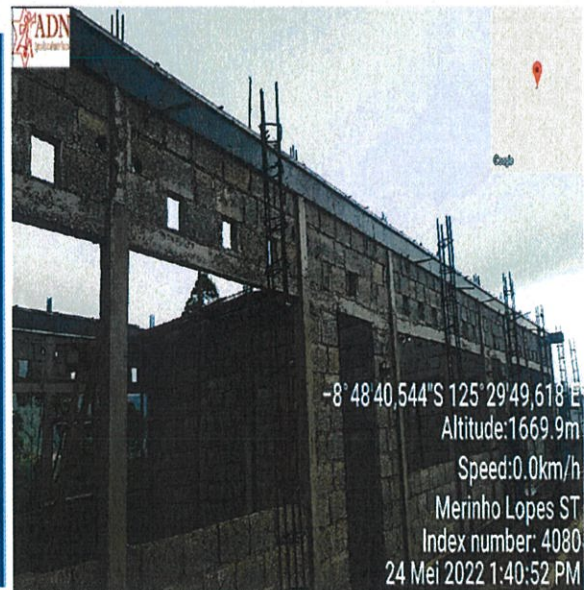
Sketch & Foto Desenho

Sketch Item servisu **Back Fill Pondasi Toilet**
Sketch:
Computation by AutoCAD



QTY					Length (m)	Volume (T)	Remarks
Cross Section				Area			
T	L						
150 mm	200 mm			-	-	22,82	Bekisting ba Ring Balk

Observasaun iha tereno no Foto Aktual



-8° 48' 40,544" S 125° 29' 49,618" E
Altitude: 1669.9m
Speed: 0.0km/h
Merinho Lopes ST
Index number: 4080
24 Mei 2022 1:40:52 PM

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Av1 - 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,725.00	1.73%	\$ -	0.00%	\$ 1,725.00	1.73%
2	Class Room Building C	\$ 50,833.58	\$ 10,122.12	10.16%	\$ 3,580.19	3.59%	\$ 13,702.31	13.76%
3	Toilet Building Tb	\$ 25,271.72	\$ 3,112.43	3.13%	\$ -	0.00%	\$ 3,112.43	3.13%
4	Provisional Sum for Site Works	\$ 10,876.83	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$ 90,257.13	\$ 14,959.55	15.02%	\$ 3,580.19	3.59%	\$ 18,539.74	18.61%
	Overhead	\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Contingency	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 99,597.13	\$ 14,959.55	15.02%	\$ 3,580.19	3.59%	\$ 18,539.74	18.61%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto
Edificio no Be'e Mos

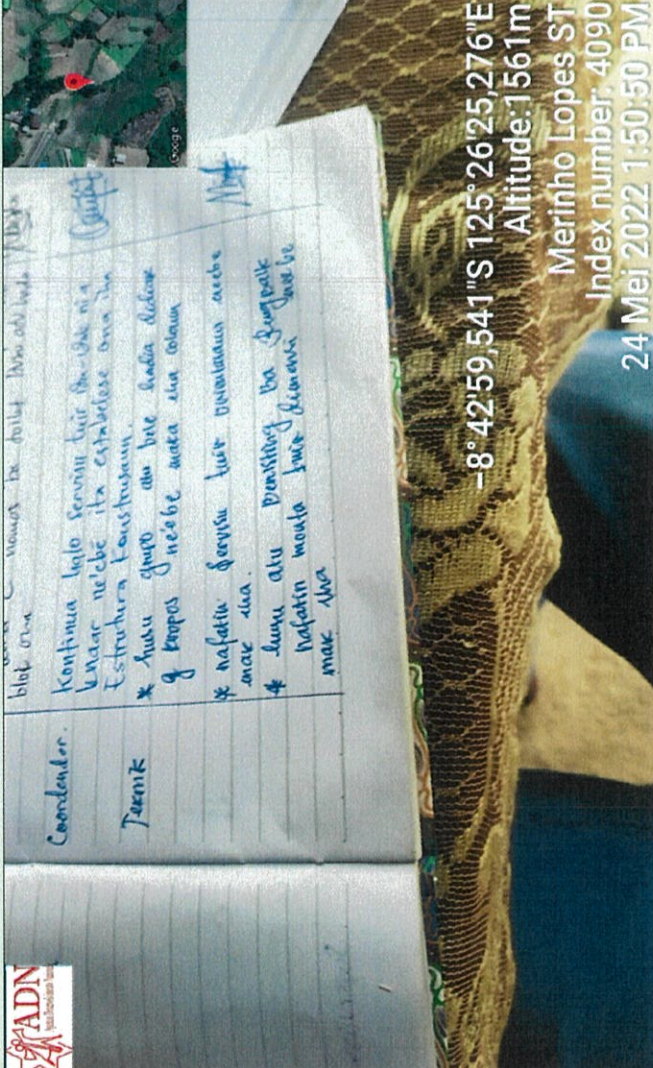
Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspeção	Município / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/05/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T'ADN	1	Coordenador.	
					2	Continua halo servisu tute da-De nia	
					3	Uniao nebe ita espalhece ora da	
					4	Estrutura konstruam.	
					5	* Auaa gueto da huc hadia deitae	
II	24/05/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1	* Tropos nebe auka ala tolaun	
					2	* nafatin servisu tute konstruam auka	
					3	mae ala.	
					4	* Auaa ala pranting da gueto	
					5	naftatin monta tute konstruam gueto	
III					1	mae ala	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXU D (ALV - 11)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : RDTL-MS-DNA-ICB-21-073

Data Inspesaun : 24 Maio 2022

Fatin Inspesaun : Aileu Villa, Suku Liurai, Fatubessi

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

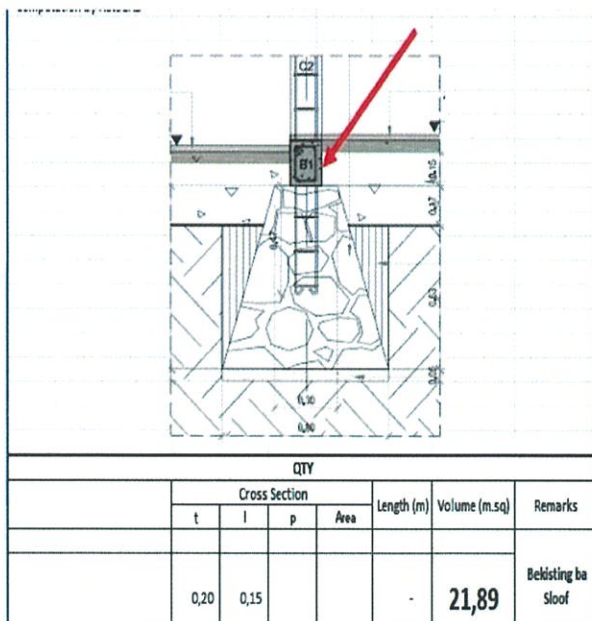
2.

3.

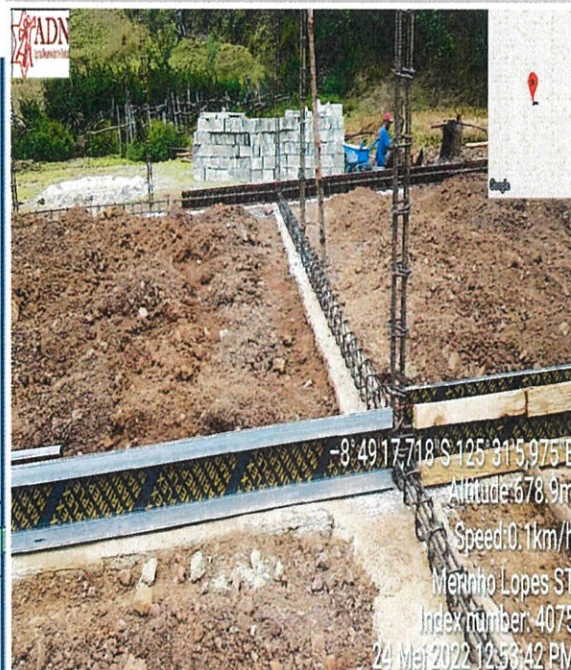
4.

Sketch & Foto Desenho

Sketch Item Bekisting Prototipo C



Observasaun iha tereno no Foto Aktual



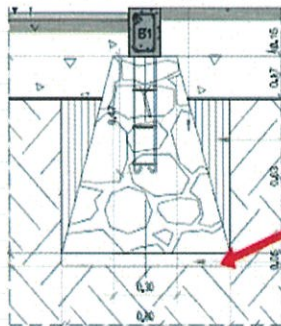
ANEXU D (ALV - 11)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
No. kontratu : RDTL-MS-DNA-ICB-21-073

Sketch & Foto Desenho

Sketch Item servisu Urugan Pasir Toilet



QTY					
Cross Section				Length (m)	Volume (m.cu)
t	l	p	Area		
					14,50
					urugan pasir ba Toilet

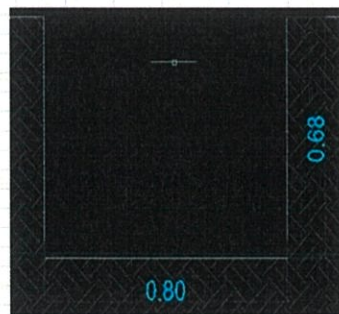
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu galian Tanah Toilet

Sketch:
Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (cu.m)
T	L	Area			
					21,00
	0,68	0,80		38,60	galian pondasi

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Avl - 15)

SUMMARY									
NO	ITEM SERVISU	VERIFIED BY ADN		PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
				AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$	3,075.00	\$ 1,800.00	1.77%	\$ -	0.00%	\$ 1,800.00	1.77%
2	Class Room Building C	\$	51,228.95	\$ 1,443.70	1.42%	\$ 5,544.23	5.47%	\$ 6,987.93	6.89%
3	Toilet Building Tb	\$	25,530.78	\$ -	0.00%	\$ 689.76	0.68%	\$ 689.76	0.68%
4	Provisional Sum for Site Works	\$	12,234.70	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total Construction Cost	\$	92,069.44	\$ 3,243.70	3.20%	\$ 6,233.99	6.15%	\$ 9,477.69	9.35%
	Overhead	\$	6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Contingency	\$	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$	101,409.44	\$ 3,243.70	3.20%	\$ 6,233.99	6.15%	\$ 9,477.69	9.35%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior na Projeto Edificio
no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
I	24/05/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	
II	24/05/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	
III					
IV					
V					



-8°49'17,923"S 125°31'6,085"E
Altitude: 1846.4m
Speed: 0.0km/h
Merinho Lopes ST
Index number: 4070
24 Mei 2022 12:52:49 PM



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+TB
No. kontratu : Grupo Komunitario

Data Inspesaun : 25 Maio 2022

Fatin Inspesaun : Maumeta, Remixio-Aileu

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

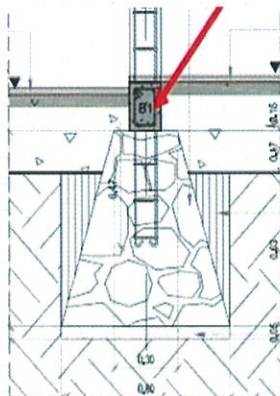
2.

3.

4.

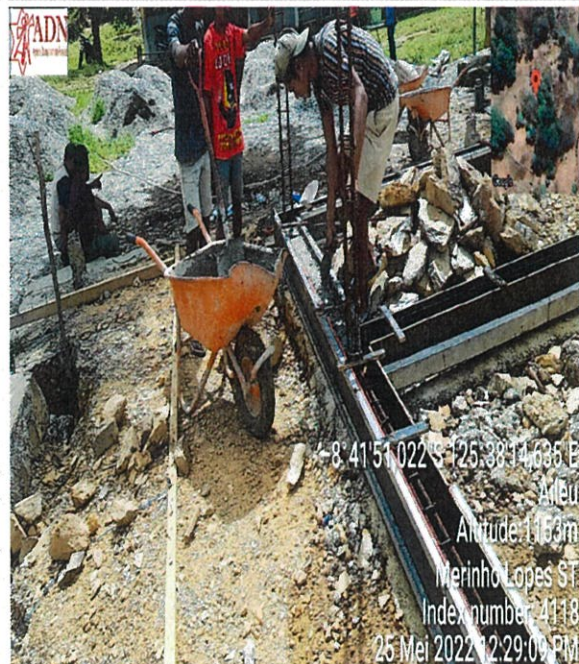
Sketch & Foto Desenho

Sketch Item pengecoran concrete ba Sloof



QTY					
Cross Section				Length (m)	Volume (m.cu)
t	l	p	Avea		
0,20	0,15				3,00
					concrete ba Sloof

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto
No. kontratu

: Nova Construção 3 Salas De Aulas (Prototipo C)+TB
: Grupo Komunitario

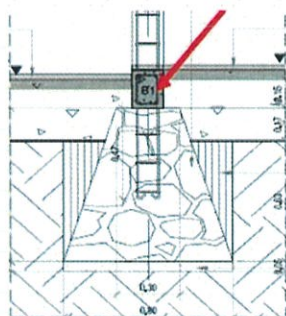
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu pengecoran concrete ba



Sloof



-8° 40'20,617"S 125° 39'21,837"E
Aileu
Altitude: 1262.4m
Speed: 2.4km/h
Merinho Lopes ST
Index number: 4122
25 Mei 2022 1:19:26 PM

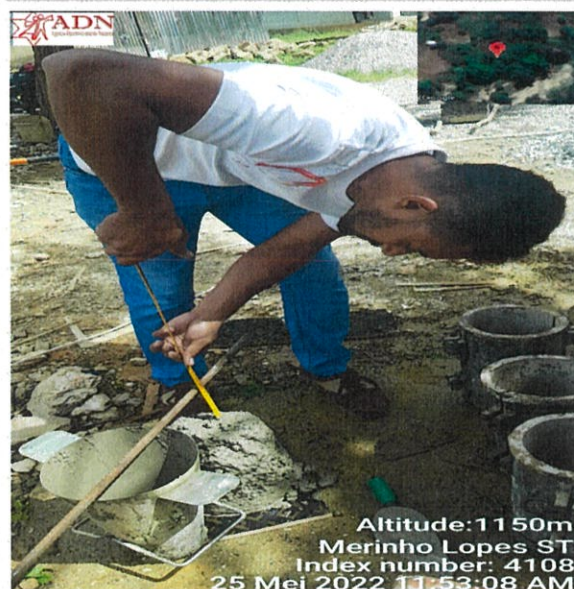
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



Slum test ba Concrete ba Pengecoran Sloof



Altitude: 1150m
Merinho Lopes ST
Index number: 4108
25 Mei 2022 11:53:08 AM

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (RE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVIUS	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,375.00	1.85%	\$ -25.00	-0.02%	\$ 1,350.00	1.83%
2	Class Room Building C	\$ 55,454.21	\$ 8,205.30	11.05%	\$ 907.09	0.85%	\$ 9,112.38	11.90%
3	Toilet Building Tb	\$ 26,626.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Site Works	\$ 11,927.26	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 425.00	\$ 425.00	0.57%	\$ -	0.00%	\$ 425.00	0.57%
Total Construction Cost		\$ 97,507.46	\$ 10,005.30	13.47%	\$ 882.09	0.83%	\$ 10,887.38	14.30%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 106,847.46	\$ 10,005.30	13.47%	\$ 882.09	0.83%	\$ 10,887.38	14.30%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior na Projeto Edificio no
Be'e Mos

Approved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



ANEXU D (RE- 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

INSTRUSAUN / REKOMENDASAUN					Asinatura
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	25/05/2022	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	
II	25/05/2022	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	
III					
IV					
V					



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL- 8)

Back-up Data

Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Escritorio
No. kontratu : Grupo Komunitario

Data Inspesaun : 10 Maio 2022

Fatin Inspesaun : Aileu - Villa Selo-Craik

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.7404227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

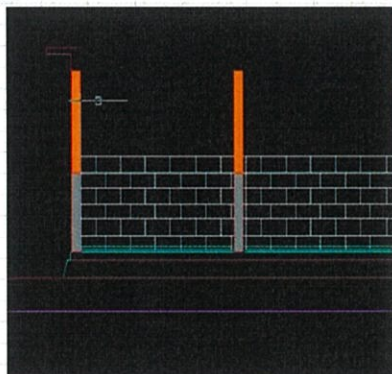
3.

Sketch & Foto Desenho

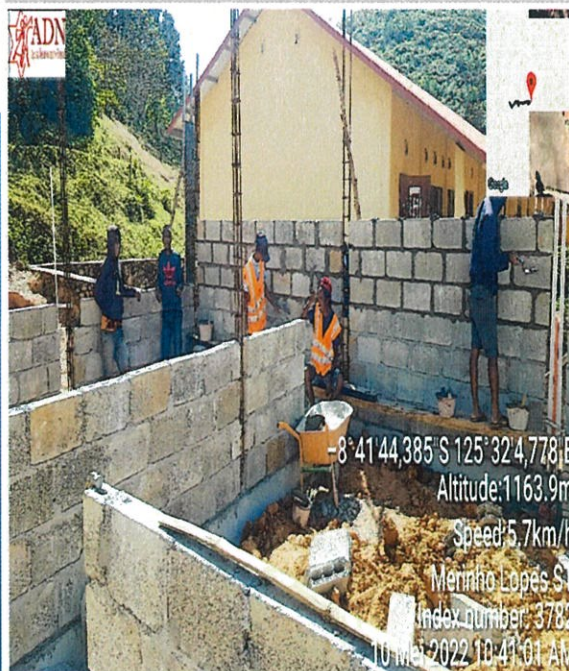
Observasaun iha tereno no Foto Aktual

Sketch Item pasangan **Pasangan Batako ba
Escritorio**

Computation by AutoCAD



QTY						
Cross Section				Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
					127,02	pasangan batako





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (AVL- 8)

Back-up Data

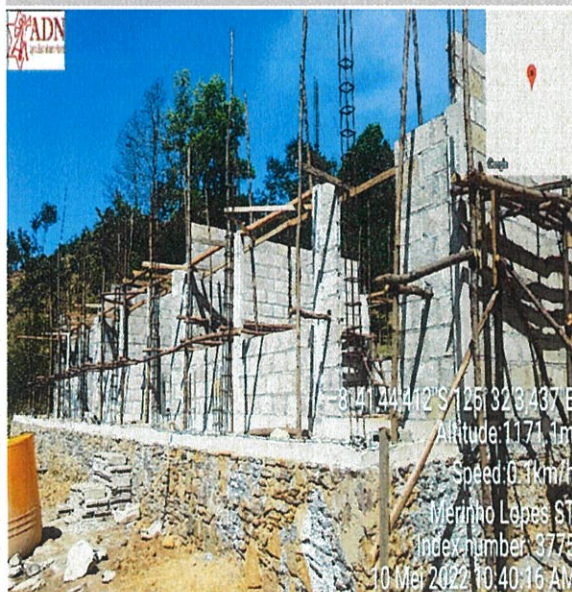
Naran Projeto : Nova Construção 3 Salas De Aulas (Prototipo C)+Escritorio
No. kontratu : Grupo Komunitario

Sketch & Foto Desenho

Sketch Item servisu **Bekisting**

Monta bekisting ba uma Prototipo C 5,45 m2

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Av1 - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN		PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
		AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	1.25%	\$ 1,900.00	1.25%	\$ -	0.00%	\$ 1,900.00	1.25%
2	Class Room Building C	\$ 50,575.14	5.36%	\$ 8,142.15	5.36%	\$ 1,860.16	1.22%	\$ 10,002.31	6.58%
3	Teacher Office	\$ 67,964.02	10.04%	\$ 15,268.57	10.04%	\$ -418.98	-0.28%	\$ 14,849.60	9.77%
4	Provisional Sum for Site Works	\$ 21,089.95	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 142,704.11	16.65%	\$ 25,310.73	16.65%	\$ 1,441.18	0.95%	\$ 26,751.91	17.59%
Overhead		\$ 6,340.00	0.00%	\$ -	0.00%	\$ 2,085.00	1.37%	\$ 2,085.00	1.37%
Contingency		\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 152,044.11	16.65%	\$ 25,310.73	16.65%	\$ 3,526.18	2.32%	\$ 28,836.91	18.97%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior da Projeto Edificio
no Be'e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	10/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1
					2
					3
					4
					5
II	10/05/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU

No. kontratu : NCB: 01/MEJD/DNA/2021

Data Inspesaun :10 Mei 2022

Fatin Inspesaun : Aileu Villa, Aisirimou

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

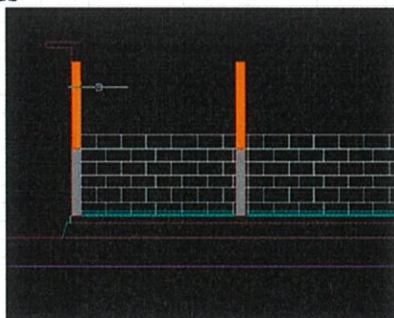
3.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Batako eskritorio ESTV

Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (cu. m)
T	L	Area			
					127,02
					pesangan batako





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 7)

Back-up Data

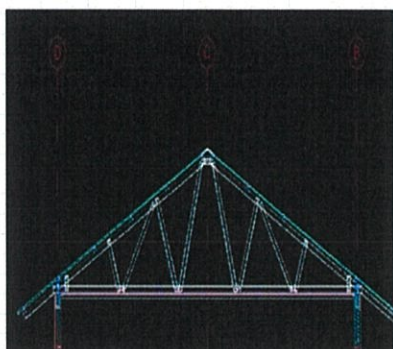
Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU

No. kontratu : NCB: 01/MEJD/DNA/2021

Sketch & Foto Desenho

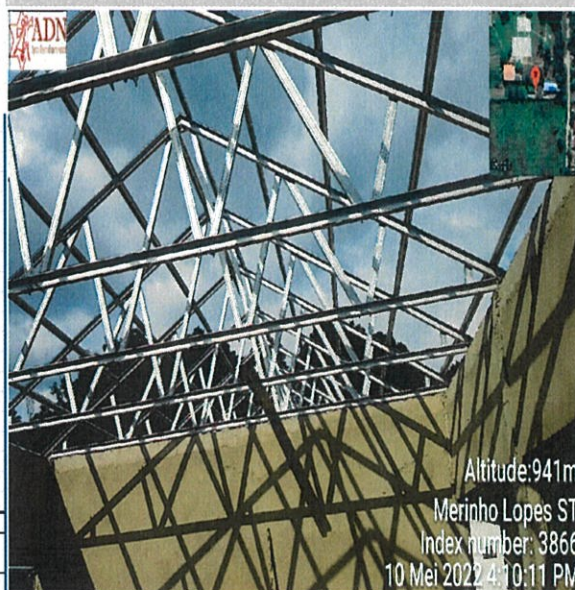
Sketch Item servisu Kuda Kuda No
Gording Prototipo C

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume (cu.m.)	Remarks
	T	L	Area			
					438,87	kuda kuda Canal C

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU

No. kontratu : NCB: 01/MEJD/DNA/2021

Sketch Item servisu **PLesteran Prototipo C**

Plesteran ba Prototipo C ho tal volume nebe
implementa ona hamutuk **375 m2**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 7)

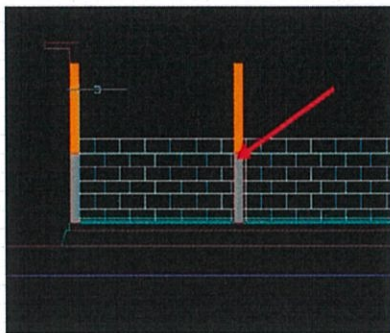
Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU

No. kontratu : NCB: 01/MEJD/DNA/2021

Sketch Item servisu Hare Husi Oin

Protoripo C



QTY						
Cross Section				Length (m)	Volume (cu. m)	Remarks
T	L	Area				
					12,375	bekisting Coloum



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 7)

TITULO DO PROJETO: CONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO IA
TECHNICA VOCACIONAL

FATIN PROJETO : AILEU

DONO DO PROJETO : MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO

DONO DO PROJETO			: MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT	
I	Preliminaries Works	\$ 2,925.00	\$ 2,925.00	1.71%	\$ -	0.00%	\$ 2,925.00	1.71%			
II	Class Room Building C	\$ 56,741.73	\$ 15,764.17	9.21%	\$ 8,107.84	4.74%	\$ 23,872.01	13.95%			
III	Teacher Office	\$ 83,864.91	\$ 13,223.74	7.73%	\$ 5,271.63	3.08%	\$ 18,495.37	10.81%			
V	Provisional Sum for Site Works	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%			
A	CONSTRUCTION COST	\$ 148,531.64	\$ 31,912.91	18.65%	\$ 13,379.47	7.82%	\$ 45,292.38	26.47%			
B	CONTRACTOR FEE (10% x A)	\$ 14,853.16	\$ 3,191.29	1.87%	\$ 1,337.95	0.78%	\$ 4,529.24	2.65%			
C	OVERHEAD	\$ 4,340.00	\$ -	0%	\$ -	0%	\$ -	0.00%			
D	TAX (2% x (A+B+C))	\$ 3,354.50	\$ 702.08	0.41%	\$ 294.35	0.17%	\$ 996.43	0.58%			
E	TOTAL COST (A+B+C+D)	\$ 171,079.30	\$ 35,806.28	20.93%	\$ 15,011.76	8.77%	\$ 50,818.05	29.70%			

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, LP

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (ALV - 7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	10/05/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDP	1		
					2		
					3		
					4		
					5		
III	10/05/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

[illegible]

REPÚBLICA DE DILÍ MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Naran Eng.	Merinho Cuco L. de Araujo							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Município	MUNICIPIO AILEU NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Tei

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceu Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Municipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Janurio Maia)
Adjunto Director Executivo

2022

Município	MUNICIPIO AILEU NO POSTOS
-----------	---------------------------

Município /	Nº	Nº do Projeto	Nº da Companhia	Nº da Conta
-------------	----	---------------	-----------------	-------------

AILEU VILA (AVL)



REPÚBLICA DE TIMOR-LESTE MINISTERIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, LP. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Naran Eng.	Merinho Cuco L. de Araujo						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Município	MUNICIPIO AILEU NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																		ON GOING																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
							Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

Note: Planu Periode inspesaun iha tereinu Implementa Planu Periode Inspensaun iha T Relatoriu avaliasuan mensal iha Dili Inspesaun Proceso Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Janurio Maia Guterres)
Adjunto Director Executivo

84



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000163

Data Inspesaun : 25/5/2022

Fatin Inspesaun : Aileu - Liqueudoe

Koordinadas :

Start Point : Long : -8,37.93.36, Latetude: 125,38.38.40

End Point : Long :, Latetude:

Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Sketch Item servisu

Laiha Ona Espaso Hodi Kontinua Obra

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000163

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000163

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : New Install New Transformer & Extend LV Line & New distribution
Line from Madabeno to Sarlala Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000162

Data Inspesaun : 25/5/2022

Fatin Inspesaun : Aileu - Laulara

Koordinadas :

Start Point : Long : -8,38.39.44, Latetude: 125,35.12.23

End Point : Long :, Latetude:

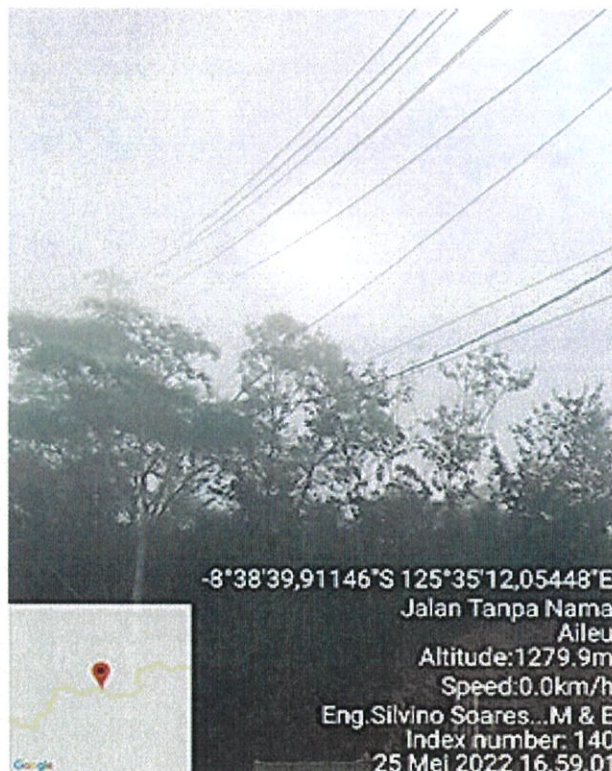
Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Laiha Ona Espaso Hodi Kontinua Obra





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : New Install New Transformer & Extend LV Line & New distribution
Line from Madabeno to Sarlala Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000162

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público



REPÚBLICA DE TIMOR-LESTE
FDTL

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, LP.
Agência de
Normas e Qualidade
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District

Kompanha : Aldepo Murak Unip,Lda

INSTRUSAUN / REKOMENDASAUN	Asinatura				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	25/5/2022	Aileu / Laulara	Silvino D. R. R. Soares	Teknik Electricidade	1
					2
					3
					4
					5
II					1
					2
					3
					4
					5
III					1
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

Tesi ai nebe besik linha LV
Tenki Monta Arde Iha Ending JTR
Hadia Odamatan Panel Trafo e Pinta

PLANU INSPESAUN

Naran Eng.	Silvino Domingos Rita Rebelo Soares
------------	--

Município	MUNICIPIO AILEU NO POSTOS
------------------	----------------------------------

2022

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AILEU VILA (AVL)	6	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	7	Programma Turismo Komunitario 2014 Seloï / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan																																
							Actual																																
	10	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	12	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloï	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka rehabilitasaun ba EBF Lacro	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTобаURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
20	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
21	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
22	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
23	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
LAULARA (LA)	24	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	25	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO	36	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	37	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
38	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS
LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
							Actual																																
	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	46	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:



(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi:



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi:



(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. **Silvino Domingos Rita Rebelo Soares**

Município **MUNICIPIO AILEU NO POSTOS**

2022

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															</

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi:

(Silvino D.R. Rebelo Soares)
Eng. Electricidade, ADN - I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P.

Apova Husi:

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P.

ANEXU C1 (LE - 8)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage
0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu
Municipality

No. kontratu : MOP-CD-NCB-21026

Data Inspesaun : 25 / 05 / 2022

Fatin Inspesaun : Fahisoi – Fadabloko, Hautoho-Liquica, Lequidoe

Koordinadas :

Start Point : Long : (S. 8.66548), Latetude : (E.125.63993)

End Point : Long : (S. 8.68859), Latetude : (E. 125.69591)

Start Point : Long : (S. 8.67332), Latetude : (E. 125.67745)

End Point : Long : (S. 8.66514), Latetude : (E. 125.69477)

Naran Inspector : Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Excavation and disposal – soft soil

Observasaun iha tereno no Foto Aktual

Excavation and disposal - soft soil



**Naran projeto : R4D Rural Road Spot Improvement Fahisoi - Fadabloko
Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu
Municipality**

Kompanha : Blackbird Unip. Lda JV Chaicailala Unip. Lda

No	Data inspeção	Município / Posto	Naran Eng.	Pozição	No
I	25/05/2022	Aileu / Lequidoe	Celvio J. Alves	Eng. ITI ADN Aileu	INSTRUSAUN / REKOMENDASAUN Asinatura OBJEKTIVU / Rekomendasaun Huvu Kamp No dia TEK- Agu paspara : 1. paspara paspa raman plegat 2. no marta Hla Tano 2. paspara paspa carila/plane paspara no taha Hla Sita Camp 3. paspara gima de hualte no taha Hla Sita Camp 4. paspara paspara servisu maka pulan (paspara baluan) no hatare pasparaen Hui paspara rami no po bapin ba ADN.I.P. ni alieu 5. mangaim sira maka nask agu ylo Hui Hala servisu Hla Tanara 6. servisu sira maka pasparaen ho marte-mai baston tanki ho pasparaen ho marte-mai 7. paspara Time Jet (airline) ba timor-laste sira maka marte-mai SECURITY, SITE BUILDING, SITE DEVELOPER NO TRULUK TAN NARE PASPARAN HA SUB ITEM 8-01, 8-02, HA B.O.D. 8. paspara mta pasparaen saram HANEIM HA B.O.D SUB ITEM 8-03 SIMPLY AND PASTECTION. 9. paspara TOTSPARA EN ITEM 4-01 CEREMONIAL COURT HA B.O.D 10. Huvu Kamp Agu paspara ho marta SITA HA 726/05/22 10:25:08 8,72483S 125,57298E 354° N Timor-Leste Altitude: 977.2m Eng. Celvio Index number: 1225 X. o. Celvio J. Alves TAK. ADN, I.P. M.N.Lau



MINISTÉRIO DO PLANO
E
ORDENAMENTO
VIA CONDIÇÃO CONSTITUCIONAL

ADN, I.P.

Agência de Investimentos
Nacionais, Instituto Público

ANEXU C2 (LE - 8)

Summary

Road name Fahisoi - Fadablioko
Municipality Allen
Posto Remexio
Sulcos Fahisoi, Maumeta, Fadablioko and Hautcho

Chainage start 0 + 000
Chainage end 9+000
Length 9.0 KM
Contractor BLACKBIR UNIP. LDA, J.V CHACAILALA UNIP. LDA

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS MARCH 2022		PROGRESS MONITORING MAIO 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE %	AMOUNT (\$)	%	AMOUNT (\$)	%	Progress Phase Up To Date	
								AMOUNT (\$)	%
R-01	General	\$ 3,735.00	2.15%	\$ -	0.00%	\$ 2,275.00	1.31%	\$ 2,275.00	1.31%
R-03	Earth work	\$ 7,266.76	4.19%	\$ 4,335.75	2.50%	\$ 4,335.75	2.50%	\$ 8,671.50	5.00%
R-05	Sub-base, Base and Pavement	\$ 4,484.37	2.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 80,324.24	46.29%	\$ -	0.00%	\$ 116.25	0.07%	\$ 116.25	0.07%
R-10	Dayworks	\$ 140.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 15,698.00	9.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 100.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 111,748.37	64.40%	\$ 4,335.75	2.50%	\$ 6,727.00	3.88%	\$ 11,062.75	6.38%
B	Contractor Fee (A x 10%)	\$ 11,174.84	6.44%	\$ 433.58	0.25%	\$ 672.70	0.39%	\$ 1,106.28	0.64%
C	General items	\$ 47,205.48	27.20%	\$ -	0.00%	\$ 5,960.00	3.43%	\$ 5,960.00	3.43%
D	Construction tax (A+B+C x 2%)	\$ 3,402.57	1.96%	\$ 95.39	0.05%	\$ 267.19	0.15%	\$ 362.58	0.21%
E	Total	\$ 173,531.26	100.00%	\$ 4,864.71	2.80%	\$ 13,626.89	7.85%	\$ 18,491.61	10.66%

Prepara Husi :

(Eng. Celso J. Alves)
Eng. da Projeto Infraestrutura,
Transportes e Irigasaund ADN, I.P

Verifica Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior da Projeto Infraestrutura,
Transportes e Irigasaund ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaund de Qualidade, ADN, I.P

ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -
10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Data Inspesaun : 13 / 05 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.53766), Latetude : (E.125.69851)

End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

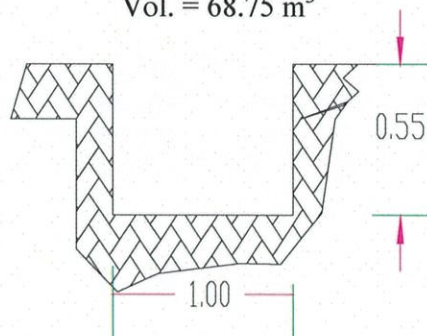
Excavation and disposal - soft soil

Naruk : 125 m

Luan : 1.00 m

Klean : 0.55 m

Vol. = 68.75 m³



Observasaun iha tereno no Foto Aktual

Excavation and disposal - soft soil

Naruk : 125 m



ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162

No. kontratu : MPW.W-1900081

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Stone masonry – finished

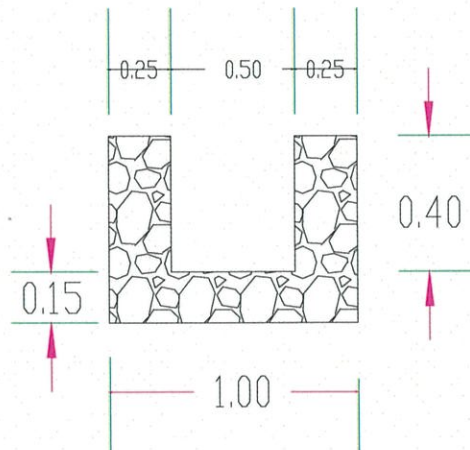
Stone masonry - finished

Naruk : 125

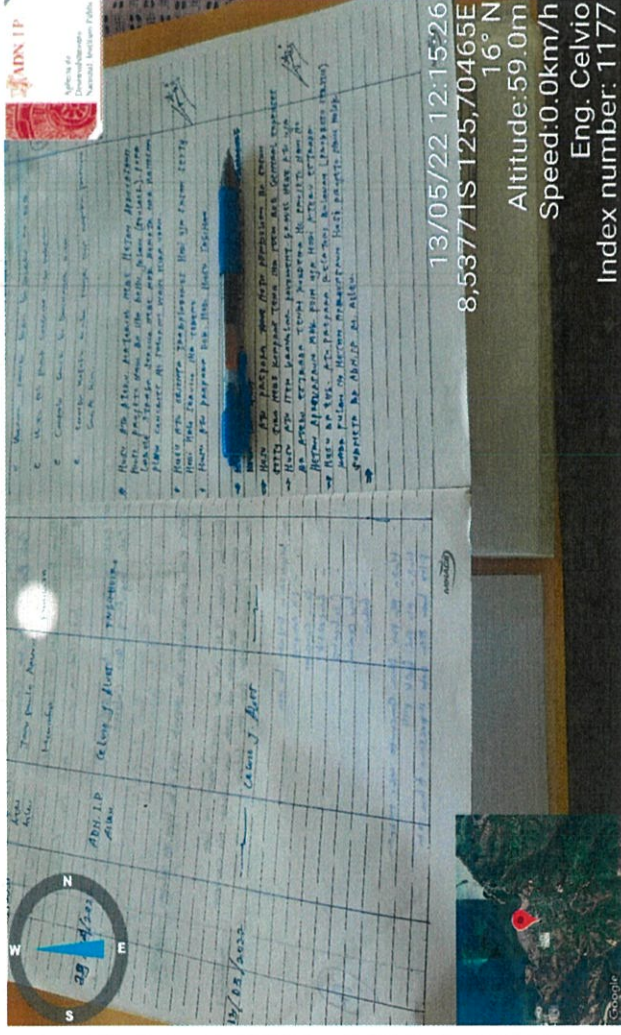
Naruk : 125 m

Luas Area : 0.350 m²

Vol. = 43.75 m³



ANEXU D (RE - 1)

 		INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162		INSTRUSAUN / REKOMENDASAUN	
Kompanha : Nautetu I, II Unipessoal Lda		Asinatura	
No	Data inspesaun	Municipiu / Posto	Naran Eng.
I	13/05/2022	Aileu / Remexio, Liurai	Celvio J. Alves
Pozisaun	Eng. ITI ADN Aileu		



ANEXU C2 (Re - 1)

Name of the Road . Hera - Remexio Road
Contractor . Nautetu I, II, Unipessoal, Lda.
KM. 10.4

Backup Data

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS APRIL 2022		PROGRESS MONITORING MAIO 2022		PROGRESS MONITORING PROJECT	
		AMOUNT (\$)	% Billed	AMOUNT (\$)	% Billed	AMOUNT (\$)	% Billed	AMOUNT (\$)	% Billed
R-01	General items	\$ 20,295.81	4.10%	3,450.00	0.70%	\$ -	0.00%	\$ 3,450.00	0.70%
R-02	Drainage	\$ 3,617.12	0.73%	-	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 36,595.65	7.40%	8,780.57	1.78%	593.31	0.12%	\$ 9,373.88	1.90%
R-05	Sub-base, base and pavement	\$ 21,431.67	4.33%	-	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structure	\$ 297,087.36	60.07%	257,044.25	51.98%	3,930.94	0.79%	\$ 260,975.19	52.77%
R-10	Dayworks	\$ 110.00	0.02%	-	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 15,336.99	3.10%	8,526.46	1.72%	-	0.00%	\$ 8,526.46	1.72%
R-13	General expenses	\$ 9,365.00	1.89%	6,941.25	1.40%	-	0.00%	\$ 6,941.25	1.40%
R-15	Provisional sum	\$ 200.00	0.04%	-	0.00%	\$ -	0.00%	\$ -	0.00%
	Total	\$ 404,039.61	81.70%	284,742.54	57.58%	4,524.25	0.91%	\$ 289,266.79	58.49%
R-14-01	Profit (net cost x %) ; 10%	\$ 40,403.96	8.17%	28,474.25	5.76%	452.43	0.09%	\$ 28,926.68	5.85%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	\$ 40,403.96	8.17%	28,474.25	5.76%	452.43	0.09%	\$ 28,926.68	5.85%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 9,696.95	1.96%	6,833.82	1.38%	108.58	0.02%	\$ 6,942.40	1.40%
	Grand Total	\$ 494,544.48	100.00%	348,524.86	70.47%	5,537.68	1.12%	\$ 354,062.55	71.59%

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifica Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU C1 (AVL - 22)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage
0+000 - 7+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Data Inspesaun : 17 / 05 / 2022

Fatin Inspesaun : Daisoli – Fatubosa, Aileu Villa

Koordinadas :

Start Point : Long : (S. -8.8378668), Latetude : (E. 125.5386965)

End Point : Long : (S. 8.82628), Latetude : (E. 125.54400)

Naran Inspector : Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

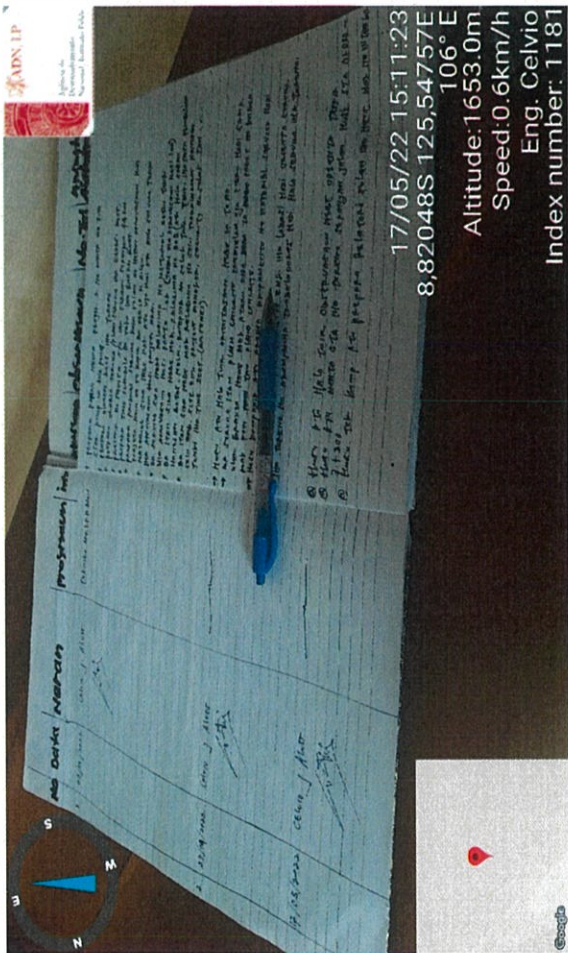
Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete



ANEXU D (ALV - 22)



INSTRUSAUN / REKOMENDASAUN				
Naran projeto : R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage Star 0+000 - 7+300 Aileu Municipality				
Kompanha : Aileu ba Oin Unipessoal Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	17/05/2022	Aileu / Aileu Villa	Celvio J. Alves	Eng. ITI ADN Aileu
				
			17/05/22 15:11:23 8,82048S 125,54757E 106° E Altitude: 1653.0m Speed: 0.6km/h Eng. Celvio Index number: 1181	
				
			Asinatura	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Planeamento
Nacional, Instituto Público

ANEXU C2 (ALV - 22)

SUMMARY

Road name Daisoli - Fatubosa
Municipality Allen
Posto Allen Vila
Sukos Fatubosa

Chainage start 0 + 000
Chainage end 7+300
Length 7.3 KM
Contractor Allen Ba Oin Unip. Lda

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS APRIL 2022		PROGRESS MONITORING MAIO 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	%	AMOUNT (\$)	%	AMOUNT (\$)	%	Progres Phisic Up To Date	%
R-01	General	\$ 2,640.00	2.95%	\$ 300.00	0.33%	\$ 240.00	0.27%	\$ 540.00	0.60%
R-03	Earth work	\$ 10,575.57	11.81%	-	0.00%	-	0.00%	-	0.00%
R-05	Sub-base, Base and Pavement	\$ 3,571.33	3.99%	-	0.00%	-	0.00%	-	0.00%
R-08	Structures	\$ 31,460.10	35.12%	\$ 13,992.14	15.62%	\$ 2,243.01	2.50%	\$ 16,235.15	18.12%
R-10	Dayworks	\$ 140.00	0.16%	-	0.00%	-	0.00%	-	0.00%
R-11	Routine maintenance	\$ 15,303.50	17.08%	-	0.00%	-	0.00%	-	0.00%
R-15	Provisional sum	\$ 250.00	0.28%	-	0.00%	-	0.00%	-	0.00%
A	Construction cost	\$ 63,940.49	71.38%	\$ 14,292.14	15.96%	\$ 2,483.01	2.77%	\$ 16,775.15	18.73%
B	Contractor Fee (A x 10%)	\$ 6,394.05	7.14%	\$ 1,429.21	1.60%	\$ 248.30	0.28%	\$ 1,677.52	1.87%
C	General items	\$ 17,484.84	19.52%	\$ 5,361.75	5.99%	\$ 1,704.00	1.90%	\$ 7,065.75	7.89%
D	Construction tax (A+B+C x 2%)	\$ 1,756.39	1.96%	\$ 421.66	0.47%	\$ 88.71	0.10%	\$ 510.37	0.57%
E	Total	\$ 89,575.77	100.00%	\$ 21,504.76	24.01%	\$ 4,524.02	5.05%	\$ 26,028.78	29.06%

Prepara Husi :

(Eng. Celvina Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Verifica Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Sertifica Husi :

(Eng. Emerenciana da Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P.

ANEXU C1 (AVL - 23)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Kirlalo - Laclo Chainage Star
0+000 - 11+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Data Inspesaun : 24 / 05 / 2022

Fatin Inspesaun : Kirlalo Laclo – Aileu Villa

Koordinadas :

Start Point : Long : (S. 8.81757), Latetude : (E.125.49602)

End Point : Long : (S. 8.81747), Latetude : (E. 125.49592)

Naran Inspector : Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Excavation and disposal - soft soil

Excavation and disposal – ro

Observasaun iha tereno no Foto Aktual

Excavation and disposal - hard soil



Excavation and disposal - rock



ANEXU C1 (AVL - 23)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Kirelo - Lacle Chainage Star
0+000 - 11+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Sketch & Foto Desenho

Sketch Item servisu :

Granular pavement - gravel

Observasaun iha tereno no Foto Aktual

Granular pavement - gravel



Stone masonry - finished

Stone masonry - finished



Cement concrete pavement - plum concrete

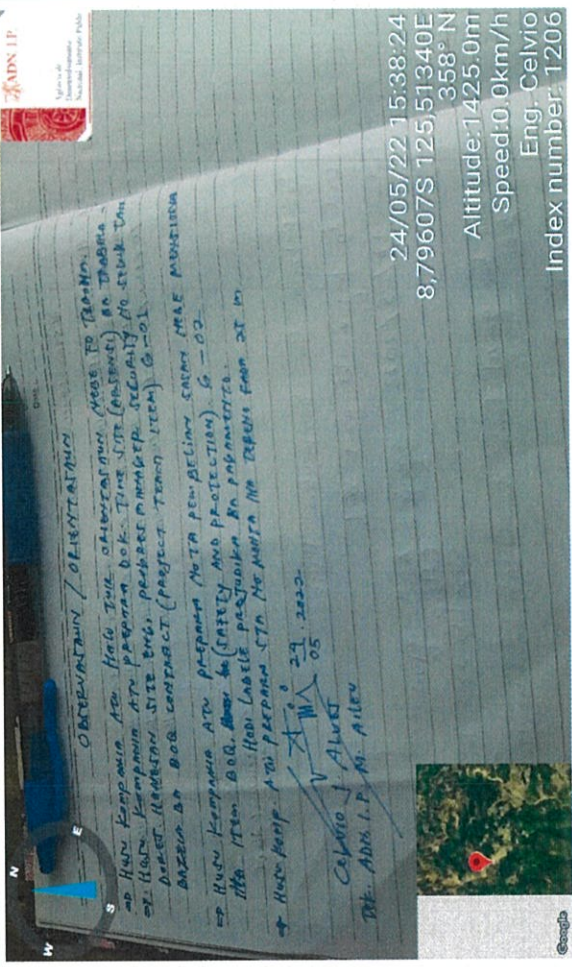
Cement concrete pavement - plum concrete



INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Kirlelo - Lacro Chainage
 0+000 - 11+300, Aileu Municipality

Kompanha : Fikikay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/05/2022	Aileu / Lequidoe	Celvio J. Alves	Eng. ITI ADN Aileu		 24/05/22 15:38:24 8,79607S 125,51340E 358° N Altitude: 1425.0m Speed: 0.0km/h Eng. Celvio Index number: 1206	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (AVL - 23)

Summary

Roads Name : Kiriello - Lacio
Contractor : Fikikay Unip. Lda
Contract No. : MPW - W - 210147
Contract Value : \$ 339,829.64

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS JANUARY 2022		PROGRESS MONITORING MAIO 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE %	AMOUNT (\$)	%	AMOUNT (\$)	%	Progres Phisic Up To Date AMOUNT (\$)	%
R-01	General	\$ 6,875.00	2.02%	\$ -	0.00%	\$ 2,400.00	0.71%	\$ 2,400.00	0.71%
R-03	Earth work	\$ 73,511.02	21.63%	\$ -	0.00%	\$ 67,832.38	19.96%	\$ 67,832.38	19.96%
R-05	Sub-base, Base and Pavement	\$ 60,398.77	17.77%	\$ -	0.00%	\$ 19,907.29	5.86%	\$ 19,907.29	5.86%
R-08	Structures	\$ 120,900.85	35.58%	\$ -	0.00%	\$ 37,867.32	11.14%	\$ 37,867.32	11.14%
R-10	Dayworks	\$ 140.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 20,570.80	6.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 282,646.44	83.17%	\$ -	0.00%	\$ 128,006.99	37.67%	\$ 128,006.99	37.67%
B	Contractor Fee (A x 10%)	\$ 28,264.64	8.32%	\$ -	0.00%	\$ 12,800.70	3.77%	\$ 12,800.70	3.77%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 22,255.23	6.55%	\$ -	0.00%	\$ 9,951.00	2.93%	\$ 9,951.00	2.93%
D	Construction tax (A+B+C) x 2%	\$ 6,663.33	1.96%	\$ -	0.00%	\$ 3,015.17	0.89%	\$ 3,015.17	0.89%
E	Total contract cost (A+B+C+D)	\$ 339,829.64	100.00%	\$ -	0.00%	\$ 153,773.87	45.25%	\$ 153,773.87	45.25%

Prepara Husi :

(Eng. Celso J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (RE - 3)

Back-up Data

Naran Projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu
Municipality
No. kontratu : MPW-W-210068

Data Inspesaun : 13 / 05 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu : Cement concrete
pavement - plum concrete

Naruk : 190 m

Luan : 2.00 m

Mahar : 0.12 m

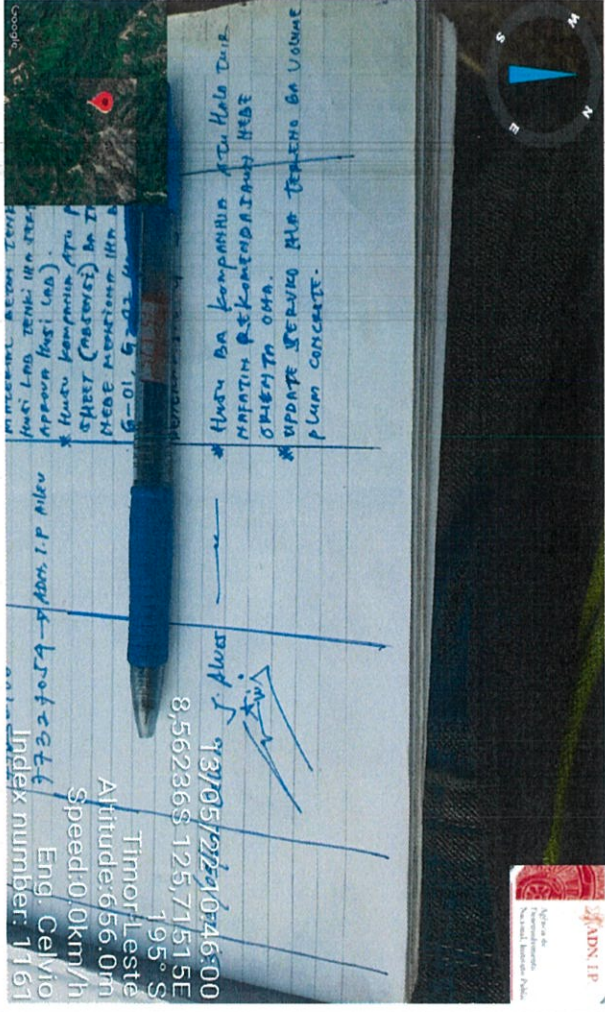
= 45.60 m³

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete

Naruk : 190 m



INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality					
Kompanha : Lonacca Unip.Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	13/05/2022	Aileu / Remexio, Liurai	Celvio J. Alves	Eng. ITI ADN Aileu	
					Asinatura

ANEXU C2 (Re - 3)

NAME OF PROJECT : SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI
 LOCATION OF PROJECT : HERA - LIURAI MUNICIPALITY
 NAME OF CONTRACTOR : LONACCA UNIPessoal LDA



Backup Data

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS APRIL 2022		PROGRESS MONITORING MAY 2022		PROGRESS MONITORING PROJECT		REMARKS
		Amount (USD)	% Billed	Cost (US)	% Billed	Cost (US)	% Billed	Progres Phisic Up To Date	Cost (US)	
1	General	\$ 1,780.00	0.79%	\$ 450.00	0.20%	\$ -	0.00%	\$ 450.00	0.20%	
2	Drainage	\$ 44.00	0.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
3	Earth work	\$ 9,319.22	4.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
4	Sub-base, Base and Pavament	\$ 1,998.38	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
5	Structures	\$ 148,158.85	65.64%	\$ 18,959.60	8.40%	\$ 5,969.04	2.64%	\$ 24,928.64	11.04%	
6	Dayworks	\$ 182.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
7	Routine maintenance	\$ 7,458.00	3.30%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
8	Provisional sum	\$ 2,000.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
9	Security	\$ 1,440.00	0.64%	\$ 240.00	0.11%	\$ -	0.00%	\$ 240.00	0.11%	
10	Project team	\$ 14,820.00	6.57%	\$ 1,000.00	0.44%	\$ -	0.00%	\$ 1,000.00	0.44%	
11	Safety and protection	\$ 5,249.50	2.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
12	Meetings	\$ 120.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
13	Ceremonial costs	\$ 300.00	0.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
14	Mineral fees	\$ 11,324.99	5.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 170,940.45	75.73%	\$ 19,409.60	8.60%	\$ 5,969.04	2.64%	\$ 25,378.64	11.24%	
B	Contractor Fee (A x 10%)	\$ 17,094.04	7.57%	\$ 1,940.96	0.86%	\$ 596.90	0.26%	\$ 2,537.86	1.12%	
C	General Items (G-01+C-03+G-04+G-05+G-06+C-07)	\$ 33,254.49	14.73%	\$ 1,240.00	0.55%	\$ -	0.00%	\$ 1,240.00	0.55%	
D	Construction tax (A+B+C) x 2%	\$ 4,425.78	1.96%	\$ 451.81	0.20%	\$ 131.32	0.06%	\$ 583.13	0.26%	
E	Total contract cost (A+B+C+D)	\$ 225,714.76	100.00%	\$ 23,042.37	10.21%	\$ 6,697.26	2.97%	\$ 29,739.63	13.18%	

Prepara Husi :

(Eng. Celvina Alves)
 Eng. ba Projeto Infraestrutura,
 Transportes e Irrigação ADN, I.P

Verifica Husi :

(Eng. Remigio da C. do Santos)
 Eng. Senior ba Projeto Infraestrutura, Transportes e
 Irrigação ADN, I.P

Sertifica Husi :

(Eng. Emerenciana M.C. Maia Freitas)
 Coordenadora da Unidade de Controlo e Validação de Qualidade,
 ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA LULA GUSTAVO CORREIA A. DREJA  ADN, L.P. Agência de Assessoria Técnica, Inovação e Desenvolvimento							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Naran Eng.	Celvio Justino Alves						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Município	MUNICIPIO AILEU NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
AILEU VILA (AVL)	1	Rehabilitation of Sioi Tocohu roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Note.

Planu Periode inspesaun iha terenu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Procesa Pagamentu

Prepara Husi .
(Eng. Celvio Justino Alves)
Eng. ba Projeto Infrastrutura, Transportes e Irigasaun ADN, LP

Sertifika Husi .
(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, LP

Aprova Husi .
(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, LP

 MINISTÉRIO DO PLANO E ORDENAMENTO ESTADO DA GUINÉ-BISSAU  ADN, LP Agência de Investigação e Auditoria							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Naran Eng.	Celvio Justino Alves						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Município	MUNICIPIO AILEU NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Maio																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
AILEU VILA (AVL)	1	Rehabilitation of Sioi Tocohuli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatorio avaliasun mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi ,
(Eng. Celvio Justino Alves)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, LP

Sertifika Husi ,
(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, LP

Aprima Husi ,
(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, LP

INVOICE SUMMARY

CONSULTING SERVICES FOR



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Consultant : Kunhwa Engineering & Consulting Co., Ltd in Joint Venture with Dongsung Engineering Co.,Ltd., and in association with Design Science, INC., and Kai Watu Kmanek Consutants, Unipessoal Lda

Interim Billing No. : Maio , 2022

CONTRACT			ADN REVIEW					
No.	Description	Contract Amount	Previous		Progress Maio	Total to Date	weight %	Balance
1	Remuneration (A)							
	Key Expert (International)	1,479,500.00	1,090,552.24	41.53%	23,045.00	\$ 1,113,597.24	42.41%	365,902.76
	Non- Key Expert (National)	448,200.00	405,143.00	15.43%	12,096.00	\$ 417,239.00	15.89%	30,961.00
	Reimbursable Expenses	243,000.00	110,396.48	4.20%	1,930.00	\$ 112,326.47	4.28%	130,673.53
	SUB-TOTAL I	2,170,700.00	\$ 1,606,091.72	61.16%	\$ 37,071.00	\$ 1,643,162.71	62.57%	\$ 527,537.29
2	Indirect Local tax Estimates							
	incoming tax on Corporation / Withholding Tax (4%)	241,188.89						
	Income Tax on Non-Resident Experts (10%)	214,188.89						
3	Total Estimate for Indirect Local Tax (B)	455,377.78						
	Total with Tax (A+B)	\$ 2,626,077.78						

Cek Husi :


1.(Eng. Teresa Gomes)
Eng. PMU ba Projecto (Imprestimo) AND.I.P

Verifica Husi :


(Eng. Remigio da C.S. Dos Santos)
(Eng. Senior Ba Projecto Infraestrutura, transporte e irigasaun,AND.I.P)

Sertifikat Husi:


(Eng. Emerenciana da Costa Maia Freitas)
(Cordenadora da unidade de Controlo e Validacão de Qualidade ADN)


2. (Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projecto (Imprestimo) AND.I.P

PLANU INSPESAUN

Naran Eng.	Vidal Guterres																		2022																	OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Município	MUNICIPIO DILI NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Maio																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
								Su 1	Mo 2	Tu 3	We 4	Th 5	Fr 6	Sa 7	Su 8	Mo 9	Tu 10	We 11	Th 12	Fr 13	Sa 14	Su 15	Mo 16	Tu 17	We 18	Th 19	Fr 20	Sa 21	Su 22	Mo 23	Tu 24	We 25	Th 26	Fr 27	Sa 28	Su 29	Mo 30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																														Halo Relatoriu iha Dili																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
							Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

[illegible]



Naran Eng.		Vidal Guterres						2022																														OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Município		MUNICIPIO DILI NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Maio																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
								Sa	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

PLANU INSPESAUN

Naran Eng.	Teresa Gomes							2022																																OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
Município	MUNICIPIO DILI NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Maio																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
								Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.,Ltd Jv PT. Brantas Abipraya(Pensero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Nº	Projeto	Fornecedor	Código do Projeto	Tipo de Contrato	Método de Pagamento
18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Lurrai maubara I Bera Railako, Sinfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Muti Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragteju Unip Lda	MPW-CS -2000025	LM	MOP
21	For Preparation of detailed engineering for Rehabilitation of Municípios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : I JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP
24	Preparation of detailed Design for Rahabilitation municipio Roads Package 4 : turiscari Alas	Was Husin & Associates SDN. BHD JV Consultant & eng. Intercontinental Unip Lda	MPW- CS 2000028	LM	MOP
25	Preparation Deitaled Design for Rabbilitation of Municpios	Detile Consultant	MPW- CS 2000029	LM	MOP
26	Preparation Detailed Design for Rabbilitation of Municpios	Detile Consultant	MPW- CS 2000027	LM	MOP
27	Preparation Detailed Design for Rabbilitation of Municpios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP
29	Preparation Detailed Design for Rabbilitation of Municpios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP
30	Preparation Detailed Design for Rabbilitation of Municpios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP
31	Preparation Detailed Design for Rabbilitation of Municpios	PT. Bikarna JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP
32	Intersection in the Existing dili liquisa road to conect akases road from tibar Hay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP
33	Preparation Detailed Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan			
34	Konsultaan Suprevisi for Konstruction Suprevision of daradau irrigation Schema	PT Suanda karya JV KWK	REP/042/MAP/2017	FI	MOP
TOTAL PROJETO ON-GOING					

Note:

Planu Periode Inspesaun iha Terenu
 Implementa Periode inspasaun iha tereniu
 Relatorio avaliasuan mensal iha Dili
 Inspesaun Pagamentu Anual iha tereniu

Prepara Husi:

(Teresa Gomes)
 Eng. Imprestimo e Consultant ADN,I.P.

Certifica Husi:

(Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi:

(Eng. Januario Maia Gutierrez)
 Adjunto Director Executivo ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.		Teresa Gomes					2022																																		OBSERVASAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Município		MUNICIPIO DILI NO POSTOS					Maio																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
								Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
								Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
								Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.Ltd. / Chongqing Road Engineering (Group)Co.Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
								Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.Ltd. / Chongqing Road Engineering (Group)Co.Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
								Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.Ltd		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
								Actual																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
	7	Road Climate Resilience project (RCRP) upgrading project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing Internaceal Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

Handwritten signature or mark



2022

Maio

Naran Eng.	Tito Edgar F.N de Jesus							2022																															OBSERVASAUN
	Município	MUNICIPIO DILI NO POSTOS																																					
	Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Maio																														
									Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo								
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30									
	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)(Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd JV PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																										Halo Relatoriu iha Dili						
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																										Inspeksaun ba Pagamento.						
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																										Inspeksaun ba Pagamento, Maibe la rekomena ba pagamentu, tamba kompanhia seidauk Hadia Estragrus, defeitos sira nebe mak Tekniku ADN Edentifikasi, no Presija hein komfirmasau ho PMU						
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. /Chongqing Road Engineering GroupCo.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																										Inspeksaun ba Pagamento.						
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. /Chongqing Road Engineering GroupCo.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																										Halo Relatorio Pagamento Kontraktor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI						
6	Road Network Upgrading Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																										Halo Relatorio Pagamento Kontraktor no Kontraktor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI							
7	Road Climate Resilience project (RCRP) upgrading project and maintainace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																										PHO							
8	Road Climate Resilience project (RCRP) upgrading and maintainace of Dili- Ainaro Road, Lot 4 Bandudatu-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																										Halo Relatorio Pagamento Kontraktor no Kontraktor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.							
9	Road Climate Resilience project (RCRP) upgrading and maintainace of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																										PHO							
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																										Inspeksaun ba Pagamento.							
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																										Halo Relatorio Pagamento Kontraktor no Kontraktor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI							
12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																										Inspeksaun ba Pagamento.							
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 -5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Ltd		IMPRESTIMO	ADB (LOAN)	Plan																										halo karta Fo Fila dokumentos pagamentu kompanhia RDI							
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																										Inspeksaun ba Pagamento.							
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philip, (Icp) Inc. (Philippines) (As Sub - Consultant) and Descriptive Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																										Halo Relatorio pagamento Konsultan							
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																										Halo Relatorio pagamento Konsultan							
17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																																	

[illegible]

[illegible]

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Selo - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
----	---	--------------------	-----------------	----	-----	------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--



2022

OBSERVASAUN

IMPRESTIMO	Naran Eng. Augusta da Costa Ferreira							2022																															OBSERVA SAUN		
	Município		MUNICIPIO DILI NO POSTOS																																						
	Município / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Maio																															
										Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo									
										1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		
			1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatoriu iha Dili			
									Actual																																
			2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun ba Pagamento.			
									Actual																																
			3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun ba Pagamento, Maibe la rekomena ba pagamento, tamba kompanhia seida uk Hadia Estragrus, defeitos sira nebe mak Tekniku ADN Edentifika, no Presija hein komfirmasaun ho PMU			
		Actual																																							
			4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun ba Pagamento.			
									Actual																																
			5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km 114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento Kontraktor no Konsultan . E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI			
										Actual																															
			6	Road Network Upgrading Project (RNUP) Upgrading and Maintanance of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento Kontraktor no Kontraktor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI			
										Actual																															
			7	Road Climate Resilience project (RCRP) upgrading project and maintenance of Dili- Ainaro Road Lot 3(Solerema - Bandadatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													PHO			
									Actual																																
			8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandadatu-Aituto section (km 64+00 -km 89+000) (ICB034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento Kontraktor no Kontraktor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI.			
								Actual																																	
		9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																													PHO				
								Actual																																	
		10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																																	
								Actual																																	
		11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																													Inspeksaun ba Pagamento.				
									Actual																																
		12	Upgrading and Maintenance of Laclubar Jet Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																													Halo Relatorio Pagamento Kontraktor no Kontraktor. E mos Koordena Ho assesor Aleixo Hodi Rezolve Problema Konpanhia RDI				
									Actual																																
		13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd. and in Association with Design Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																												Inspeksaun ba Pagamento.					
								Actual																																	
		14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																													halo karta Fo Fila dokumentos pagamento kompanhia RDI				
									Actual																																
		15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Philip. (Iep) Inc. (Philippines) (As Sub - Consultant) and Desemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																												Inspeksaun ba Pagamento.					
									Actual																																
		16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio pagamento Konsultan					
								Actual																																	
		17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																												Halo Relatorio pagamento Konsultan					
									Actual																																

[illegible]

[illegible]

[illegible]