



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU VIQUEQUE

OUTUBRO 2022



SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO VIQUEQUE

OUTUBRO 2022

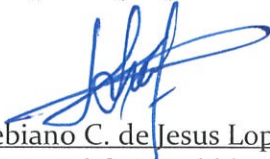
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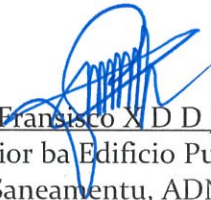


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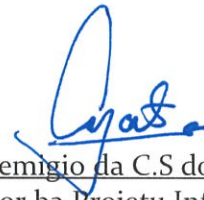


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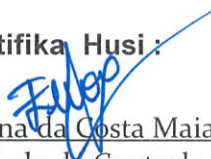


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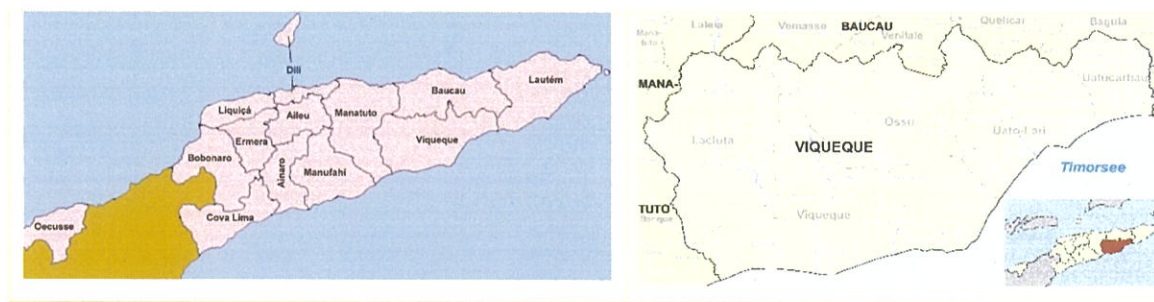
I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasau 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	20	-	59	-	62

Uato-Carbau		Watulari	
Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	30	-	57

Data husi livro 3B, OJE 2021, Pajina 86

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon (Color)	1					1	Aát
6	UPS	1					1	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aát
18	TV + Parabola	1 Set					1 Set	Parabola Aát
19	AC	4					4	
20	Kompor	1						La iha
21	Kompor Gas	1					1	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sectores no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	4	\$ 9,860,561.24	76.74%
2	Regional	1	\$ 23,853,175.70	23.45%
3	Ossu	22	\$ 15,573,551.50	44.57%
4	Uatocarbau	9	\$ 10,734,033.30	53.16%
5	Uatolari	18	\$ 13,765,690.56	30.47%
6	Viqueque	18	\$ 20,696,505.21	44.79%
	Grand Total	72	\$ 94,483,517.51	41.56%

NO POSTO ADMINISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	\$ 9,781,560.84	77.36%
2	Regional	1	\$ 23,853,175.70	23.45%
3	Ossu	4	\$ 9,461,469.53	67.97%
4	Uatocarbau	5	\$ 10,124,353.34	54.44%
5	Uatolari	5	\$ 11,155,838.98	29.24%
6	Viqueque	8	\$ 18,890,123.05	47.24%
	Grand Total	25	\$ 83,266,521.44	44.78%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			

3	Ossu			
4	Uatocarbau			
5	Uatolari	1	\$ 145,269.48	0.00%
6	Viqueque	2	\$ 155,719.93	50.07%
	Grand Total	3	\$ 300,989.41	25.90%

NO	POSTO ADMINISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu	14	\$ 5,708,319.54	8.43%
4	Uatocarbau	1	\$ 236,638.85	0.00%
5	Uatolari	4	\$ 1,555,529.21	46.38%
6	Viqueque	2	\$ 974,770.41	27.48%
	Grand Total	21	\$ 8,475,258.01	17.35%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	\$ 197,429.13	85.57%
5	Uatolari	1	\$ 158,411.79	78.30%
6	Viqueque			
	Grand Total	2	\$ 355,840.92	82.33%

NO	POSTO ADMINISTRATIVO	TP		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 34,780.68	0.00%
2	Regional			
3	Ossu	4	\$ 403,762.43	7.23%
4	Uatocarbau	2	\$ 175,611.98	14.39%
5	Uatolari	7	\$ 750,641.10	11.50%
6	Viqueque	6	\$ 675,891.82	0.00%
	Grand Total	20	\$ 2,040,688.01	6.90%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROJETO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	\$ 44,219.72	0.00%
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari			
6	Viqueque			
	Grand Total	1	\$ 44,219.72	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROYECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	\$ 5,472,502.45	77.34%
2	EDIFICIOS PUBLICOS	28	\$ 4,191,748.11	17.89%
3	ELETRIFIKASAUN NASIONAL	4	\$ 2,296,509.09	65.49%
4	ESTRADAS E PONTES	34	\$ 58,060,561.11	46.53%
5	IMPRESTIMO	1	\$ 23,853,175.70	23.45%
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	29.40%
	Grand Total	72	\$ 94,483,517.51	41.56%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	\$ 34,780.68	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	3	\$ 9,825,780.56	77.36%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	4	\$ 9,860,561.24	77.09%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	\$ 730,995.09	26.41%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	15	\$ 14,233,535.36	46.15%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	\$ 609,021.05	29.40%
	Grand Total	22	\$ 15,573,551.50	44.57%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES			
5	IMPRESTIMO	1	\$ 23,853,175.70	23.45%
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	1	\$ 23,853,175.70	23.45%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	\$ 5,025,018.02	76.54%
2	EDIFICIOS PUBLICOS	4	\$ 609,679.96	31.85%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,147,191.84	81.19%
4	ESTRADAS E PONTES	1	\$ 3,952,143.48	18.58%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
	Grand Total	9	\$ 10,734,033.30	53.16%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	\$ 447,484.43	86.28%
2	EDIFICIOS PUBLICOS	10	\$ 1,329,326.87	16.05%
3	ELETRIFIKASAUN NASIONAL	2	\$ 1,149,317.25	49.82%

4	ESTRADAS E PONTES	5	\$ 10,839,562.01	27.88%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		18	\$ 13,765,690.56	30.47%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	8	\$ 1,486,965.51	10.04%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS E PONTES	10	\$ 19,209,539.70	47.48%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
Grand Total		18	\$ 20,696,505.21	44.79%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	\$ 355,840.92	82.33%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	20	\$ 2,040,688.01	6.90%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	18.54%
5	MINISTERIO AGRIKULTURA E PESCAS	3	\$ 5,472,502.45	77.34%
6	MINISTERIO DAS OBRAS PUBLICAS	41	\$ 84,819,266.95	40.43%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	\$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	1.06%
9	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
10	MINISTERIO SAUDE	1	\$ 327,232.66	50.07%
Grand Total		72	\$ 94,483,517.51	41.56%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	1	\$ 34,780.68	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 9,825,780.56	77.01%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		4	\$ 9,860,561.24	76.74%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	4	\$ 403,762.43	7.23%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	17	\$ 14,842,556.41	45.47%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE	1	\$ 327,232.66	50.07%
Grand Total		22	\$ 15,573,551.50	44.57%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 23,853,175.70	23.45%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		1	\$ 23,853,175.70	23.45%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 197,429.13	85.57%
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	2	\$ 175,611.98	14.39%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 5,025,018.02	76.54%
6	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 5,099,335.32	32.67%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU	1	\$ 236,638.85	0.00%
10	MINISTERIO SAUDE			
Grand Total		9	\$ 10,734,033.30	53.16%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	\$ 158,411.79	78.30%
2	IGREJA PROTESTANTE TIMOR	1	\$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	7	\$ 750,641.10	11.50%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 447,484.43	86.28%
6	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 1,988,879.26	29.98%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	\$ 275,004.50	1.06%
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		18	\$ 13,765,690.56	30.47%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	6	\$ 675,891.82	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	\$ 805,366.41	18.54%
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 19,209,539.70	47.48%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	\$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO PLANU E ORDENAMENTU			
10	MINISTERIO SAUDE			
Grand Total		18	\$ 20,696,505.21	44.79%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasau Munisipiu Viqueque

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatística, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu persentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

- ❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :
- Ekipa ADN, I.P. Viqueque, halo monitorizasaun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe ekipa hatu'o, hanesan :

- a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
 - b) Companhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidaunk kontinua.
 - c) Iha companhia balu nebe'e laiha *site office* iha terreno.
 - Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
 - Iha projeto sira site supervisor husi ministerio relevante la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
 - Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.
- ❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :
- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
 - Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox*.
 - Sistema *Drop Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full*.
 - Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.
 - Fasilidade la sufisiente apoiu servisu diariamente hanesan laptop, tamba ami tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

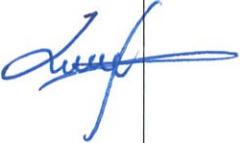
1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velocidade internet nebe'e mak iha munisipiu ho velocidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.
7. Husu ba parte Logistica atu tun Direita hodi hare ami nia residencia refere iha municipio, hodi nune'e bele halo manutensaun, tamba ami hatu'o ona proposta ba parte Logistik

8. Rekomenda mos ba seksaun ITC atu aumenta facilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada engenheiro (Ba Engenheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Engenheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba Pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeto (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan engenheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba engenheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Assinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Camilo Maia	257	Engenheiro ITI		

5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		
6	Engenheiro	Joao Paulo Amaral	077	Engenheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		



ANEXU A

Município Viqueque (Lista Geral)

Localizaçaun Projeto																
NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	\$ 4,886,127.61	Aug. 25, 2017	82.28%	64.25%	\$ 3,139,406.69	\$ 1,746,720.92	ON-GOING	Progres Fisiko fulan Outubro aumenta 0.80%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%	90.44%	\$ 4,427,564.97	\$ 467,868.26	Parado	Parado
3	NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Lacluta	Viqueque	MEJD		\$ 347,806.68		18.32%					
4	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque,Regularizasaun Temporalia (STA 0+220 to STA 0+340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Lacluta	Viqueque	Fin Los unip.Lda	RFQ-CD-MOP-22007	\$ 44,219.72	June 27, 2022	0.00%	0.00%	\$ -	\$ 44,219.72	ON-GOING	
5	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	\$ 4,849,333.48	Aug. 25, 2017	69.41%	58.14%	\$ 2,819,358.97	\$ 2,029,974.51	ON-GOING	Progres Fisiko fulan Outubro aumenta 1.02%
6	Periodic Maintenance Lohono-Osorua Chainage 0+000-6+750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	\$ 183,928.35	Sept. 22, 2016	99.81%	87.03%	\$ 160,081.48	\$ 23,846.87	ON-GOING	ON-GOING
7	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	\$ 425,092.70	Aug. 25, 2020	8.72%	4.47%	\$ 18,999.26	\$ 406,093.44	ABANDONA	ABANDONA
8	Rural Roads Periodic Maintenance Lihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	53.01%	55.69%	\$ 166,238.32	\$ 132,267.38	ON-GOING	ON-GOING
9	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%	21.13%	\$ 15,817.10	\$ 59,037.70	ON-GOING	ON-GOING
10	R4D Rural Road Spot Improvement Lohunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	28.97%	10.97%	\$ 52,037.90	\$ 422,327.66	ON-GOING	ON-GOING
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ossu	Viqueque	Modena Tecnica Unipessoal Lda	MOPW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%	85.75%	\$ 3,432,678.18	\$ 570,436.82	ABANDONA	Parado
12	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	21.57%	16.91%	\$ 83,143.62	\$ 408,608.94	Parado	Parado
13	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	70.84%	50.07%	\$ 163,850.75	\$ 163,381.91	ON-GOING	ON-GOING
14	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 116,970.18		0.00%	0.00%	\$ -	\$ 116,970.18	ON-GOING	ON-GOING
15	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 86,739.52		30.00%	0.00%	\$ -	\$ 86,739.52	ON-GOING	ON-GOING
16	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 87,453.73		28.84%	0.00%	\$ -	\$ 87,453.73	ON-GOING	ON-GOING
17	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 112,599.00		26.70%	25.94%	\$ 29,205.88	\$ 83,393.12	ON-GOING	Progres Fisiko fulan Outubro aumenta 16.42%
18	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 4,009,902.86	Jan. 18, 2019	0.00%	75.04%	\$ 3,009,169.24	\$ 1,000,733.62	ON-GOING	ON-GOING
19	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	0.00%	82.46%	\$ 837,100.99	\$ 178,014.17	ON-GOING	ON-GOING
20	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	0.00%	85.91%	\$ 508,351.69	\$ 83,398.46	ON-GOING	ON-GOING
21	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	0.00%	76.17%	\$ 423,062.89	\$ 132,378.80	ON-GOING	Progres Fisiko 100%
22	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	0.00%	85.57%	\$ 168,940.11	\$ 28,489.02	ON-GOING	ON-GOING
23	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	\$ 3,952,143.48	Sept. 15, 2017	0.00%	18.58%	\$ 734,308.26	\$ 3,217,835.22	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		0.00%	0.00%	\$ -	\$ 85,016.63	ON-GOING	ON-GOING
25	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		0.00%	27.89%	\$ 25,269.11	\$ 65,326.24	ON-GOING	
26	Supply, installation, configuration,testing, commissioning of equipments,Drones,GNSS and permanent establishment of GNSS Station at eight Municipalities in Timor Leste Under ministry of planing & territory	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	TeroMovigo - Earth Innovation,Lda	ICB/011/MPO-2022	\$ 236,638.85	May 24, 2022	0.00%	0.00%	\$ -	\$ 236,638.85	ON-GOING	

Localizaçaun Projeto																
NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECT	OBS
27	New installation of mv.lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	92.67%	46.30%	\$ 45,324.43	\$ 52,568.50	ON-GOING	Progres Fisiko fulan Outubro aumenta 0.21%
28	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Numumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.Ida	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	82.46%	50.15%	\$ 527,283.76	\$ 524,140.56	ON-GOING	ON-GOING
29	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package VII) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	\$ 4,045,100.44	Aug. 28, 2017	95.79%	25.65%	\$ 1,037,517.23	\$ 3,007,583.21	ON-GOING	ON-GOING
30	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	\$ 4,322,335.54	Aug. 25, 2017	98.65%	22.80%	\$ 985,435.28	\$ 3,336,900.26	ON-GOING	ABANDONA
31	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBARENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Jan. 01, 2021	98.56%	1.06%	\$ 2,911.53	\$ 272,092.97	ON-GOING	
32	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	\$ 158,411.79	Aug. 5, 2019	48.39%	78.30%	\$ 124,036.43	\$ 34,375.36	ON-GOING	Progres Fisiko fulan Outubro aumenta 0.840%
33	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	25.98%	70.00%	\$ 332,500.00	\$ 142,500.00	ABANDONA	ABANDONA
34	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	37.98%	40.68%	\$ 666,780.08	\$ 972,305.67	ON-GOING	Progres Fisiko fulan Outubro aumenta 9.50%
35	New Construction of Capela Betesda Naedala - Afoloical-Uatolari	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		0.00%	0.00%	\$ -	\$ 145,269.48	ON-GOING	ON-GOING
36	Konstrusaun Kanais Irrigasaun iha Bebei Municipio Viqueque	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.M. Caicaa Metin Unip.Lda	RDTL-MAPPO 2021:15965	\$ 447,484.43	Oct. 08, 2021	63.38%	86.28%	\$ 386,074.28	\$ 61,410.15	ON-GOING	ON-GOING
37	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		72.06%	0.00%	\$ -	\$ 114,134.85	ON-GOING	ON-GOING
38	Konstrusaun ka Rehabilitasaun ba ESF Uabira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		63.29%	0.00%	\$ -	\$ 103,117.97	ON-GOING	ON-GOING
39	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		67.28%	0.00%	\$ -	\$ 70,191.21	ON-GOING	Progres Fisiko fulan Setembro aumenta 8.12%
40	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		46.36%	0.00%	\$ -	\$ 98,958.49	ON-GOING	ON-GOING
41	Konstrusaun ka Rehabilitasaun ba EBF Ualake	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		100.00%	23.32%	\$ 24,829.66	\$ 81,645.76	ON-GOING	ON-GOING
42	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		70.00%	22.25%	\$ 35,510.57	\$ 124,080.08		ON-GOING
43	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		41.68%	26.50%	\$ 26,014.37	\$ 72,158.14	ON-GOING	ON-GOING
44	Roads Maintenance Section : Viqueque-Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Uatolari	Viqueque	Samadare Unip. Lda	MPW-W-220023	\$ 358,040.28	March 21, 2022	43.70%	0.00%	\$ -	\$ 358,040.28	ON-GOING	Progres Fisiko fulan Setembro aumenta 5.84%
45	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MOPTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%	88.00%	\$ 66,229.28	\$ 9,031.27	ON-GOING	Progres Fisiko 100%
46	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	\$ 4,246,801.85	Aug. 25, 2017	15.04%	89.07%	\$ 3,782,637.26	\$ 464,164.59	ON-GOING	Parado
47	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	\$ 3,666,919.24	Sept. 15, 2017	0.00%	61.46%	\$ 2,253,608.32	\$ 1,413,310.92	ON-GOING	Progres Fisiko 100%
48	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	\$ 758,090.38	Sept. 7, 2017	21.96%	72.01%	\$ 545,900.59	\$ 212,189.79	ON-GOING	Parado
49	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	12.25%	51.97%	\$ 77,967.95	\$ 72,044.70	ON-GOING	ABANDONA
50	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	14.94%	70.00%	\$ 118,582.80	\$ 50,821.20	ABANDONA	ON-GOING
51	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Uma Liurai unip. Lda	SSS/138/MOPTC-2016	\$ 3,664,122.77	Aug. 1, 2016	22.67%	24.12%	\$ 883,922.53	\$ 2,780,200.24	ABANDONA	Progres Fisiko fulan Setembro aumenta 2.96%
52	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Bihalutur Unip. Lda	SSS/141/MOPTC-2016	\$ 2,073,894.13	Aug. 1, 2016	21.31%	9.09%	\$ 188,464.84	\$ 1,885,429.29	ON-GOING	ON-GOING
53	Rehabilitation of Vanilale - Hatulali - Uaimori Road (30.890km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Loke Matan unip. Lda	SSS/307/MOPTC-2016	\$ 2,455,115.74	May 12, 2016	0.00%	24.85%	\$ 610,078.01	\$ 1,845,037.73	ON-GOING	Progres Fisiko fulan Setembro aumenta 3.45%
54	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Viqueque	Viqueque	Caburela unip.Lda	SSS/306/MOPTC-2016	\$ 1,949,918.39	Nov. 22, 2016	0.00%	30.42%	\$ 593,217.81	\$ 1,356,700.58	ON-GOING	ON-GOING
55	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 23,853,175.70	March 21, 2019	100.00%	23.45%	\$ 5,593,323.50	\$ 18,259,852.20	ON-GOING	ON-GOING
56	Servisu Manutensaun Edificio ADN I.P Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND I.P/ XI/2021	\$ 5,707.28		99.14%	0.00%	\$ -	\$ 5,707.28	ON-GOING	Progres Fisiko 100%
57	Konstrusaun ka Rehabilitasaun ba ESG Calica Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 113,359.66		68.29%	0.00%	\$ -	\$ 113,359.66	ON-GOING	Progres Fisiko fulan Setembro aumenta 5.22%
58	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 70,633.26		100.00%	0.00%	\$ -	\$ 70,633.26	ON-GOING	Progres Fisiko fulan Setembro aumenta 5.11%

Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECT	OBS
59	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 99,496.02		75.00%	0.00%	\$ -	\$ 99,496.02	ON-GOING	
60	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 52,836.14		70.00%	0.00%	\$ -	\$ 52,836.14	ON-GOING	ON-GOING
61	Konstrusaun ka Rehabilitasaun ba EPE Sebastao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 89,396.09		49.30%	0.00%	\$ -	\$ 89,396.09	ON-GOING	
62	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI DGAF/DNA/I/2022	\$ 805,366.41		10.33%	18.54%	\$ 149,313.64	\$ 656,052.77	ON-GOING	ON-GOING
63	Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+ 000 - 4+ 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	\$ 445,193.69		34.21%	0.00%	\$ -	\$ 445,193.69	ON-GOING	ON-GOING
64	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	\$ 310,049.27		48.92%	0.00%	\$ -	\$ 310,049.27	ON-GOING	ON-GOING
65	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque		RT/030/MOP-2021	\$ -		24.20%	#DIV/0!	\$ -	\$ -	ON-GOING	ON-GOING
66	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Walay Unipessoal Lda	RT/031/MOP-2021	\$ 507,050.73		100.00%	0.00%	\$ -	\$ 507,050.73	ON-GOING	ON-GOING
67	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	\$ 491,785.11		23.08%	0.00%	\$ -	\$ 491,785.11	ON-GOING	ON-GOING
68	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93		25.06%	0.00%	\$ -	\$ 471,641.93	ON-GOING	ON-GOING
69	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07		39.69%	0.00%	\$ -	\$ 495,519.07	ON-GOING	ON-GOING
70	Rehabilitation of the Rural road Uaguis - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	\$ 650,059.97	March 17 2021	86.26%	0.00%	\$ -	\$ 650,059.97	ON-GOING	ON-GOING
71	Rehabilitation of the Rural road Uaguis - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49		28.75%	0.00%	\$ -	\$ 670,308.49	ON-GOING	ON-GOING
72	NOVA CONSTRUCAO ESC. TECNICO VOCACIONAL(ESTV), RAVINA LACLUTA, DILOIR VIQUEQUE	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Lachta	Viqueque	Grupo Komunitario	NCB 021- R MEJD DNA/2022	\$ 34,780.68	02/09/2022	26.16%	0.00%	\$ -	\$ 34,780.68	ON-GOING	
73	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB 020- R MEJD DNA/2021	\$ 250,170.65	02/09/2022	10.59%	0.00%	\$ -	\$ 250,170.65	ON-GOING	Progres Fisiko fulan Setembro aumenta 6.51%
									\$ 94,831,324.19			41.41%	\$ 39,272,049.55	\$ 55,211,467.96		

Inspeksaun Husi,

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 Eng. ba Projeto Infraestrutura,
 Transportes e Irigasaun ADN, I.P.

Inspeksaun Husi,

 (Eng. Bebiano C. de Jesus Lopes)
 Eng. ba Projeto Edificio Publico no
 Beé Saneamento ADN, I.P.

Verifika Husi,

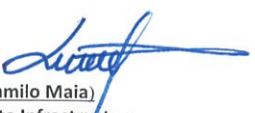
 (Eng. Remigio da C.S dos Santos)
 Eng. Senior ba Projeto Infraestrutura, Transportes e
 Irigasaun ADN, I.P.

Cedtrifika Husi

 (Eng. Emerenciana da Costa Maia Freitas)
 Cooedenadora da Unidade de Controla e Validasaun
 de Qualidade, ADN, I.P.

Inspeksaun Husi,

 (Eng. Salvador Martins)
 Eng. ba Projeto Infraestrutura,
 Transportes e Irigasaun ADN, I.P.

Inspeksaun Husi,

 (Eng. Camilo Maia)
 Eng. ba Projeto Infraestrutura,
 Transportes e Irigasaun ADN, I.P.

Verifika Husi,

 (Arch. Francisco Xavier de Deus Jeronimo)
 Eng. Senior ba Projeto Edificio Publico No Beé
 Saneamento ADN, I.P.

 (Eng. Dopolindo de Fatima Marques)
 Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no
 Komunikasaun ADN, I.P.

Inspeksaun Husi,

 (Eng. Adonis Julio Fernandes)
 Eng. ba Projeto Mecanical
 Electrical, ADN, I.P.

ANEXOB

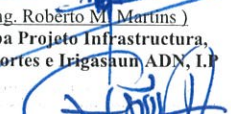
PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizaçaun Projeto						Outubro 2022		
Nº	NARAN PROIEITU	DONO PROIEITU	CATEGORIA PROIEITU	SECTOR	PORTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTIRATU	MONTANTE KONTIRATU (\$)	DATA KONTIRATU	Previous Progress	Progress This Month	Progress Kumulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lachuta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MO PTC-2017	\$ 4,886,127.61	Aug. 25, 2017	81.48%	0.80%	82.28%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakotel-Sta. 0+ 000 To 0+ 800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MO PTC-2016	\$ 4,895,433.23	May 17, 2016	97.10%		97.10%
3	NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MEJD	LM	EDIFICIOS PUBLICOS	Lachuta	Viqueque	MEJD		\$ 347,806.68		18.32%		18.32%
4	Emergency Project, Cyclone Seroja 04 April 2021, River Training Welolo, Viqueque Regularizaçaun Temporaria (STA 0+ 220 to STA 0+ 340)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Lacluta	Viqueque	Fin-Los Unip. Lda	MPW-W-220084	\$ 44,219.72		0.00%		0.00%
5	Road Rehabilitation of Assalaitula - Ossu Sta. 5+ 155 - 14+ 000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MO PTC-2017	\$ 4,849,333.48	Aug. 25, 2017	68.39%	1.02%	69.41%
6	Periodic Maintenance Loihono-Osorua Chainage 0+ 000-6+ 750 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MO PTC-2016	\$ 183,928.35	Sept. 22, 2016	99.81%		99.81%
7	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+ 000 - 2+ 000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MO PTC-2019	\$ 425,092.70	Aug. 25, 2020	8.72%		8.72%
8	Rural Roads Periodic Maintenance Lihono - Osorua Chainage 0+ 000 - 6+ 800 Routine Maintenance Ossu - Nahareka Chainage 0+ 000 - 3+ 400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	\$ 298,505.70	Aug. 16, 2019	53.01%		53.01%
9	R4D Rural Road Spot Improvement Ossu-Nahareka Chainage 0+ 000-3+ 400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	\$ 74,854.80	June 10, 2021	47.83%		47.83%
10	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+ 000 - 6+ 800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	\$ 474,365.56	June 10, 2021	28.97%		28.97%
11	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MO PW-F1-W-166514	\$ 4,003,115.00	June 25, 2013	95.28%		95.28%
12	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+ 350-6+ 350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	\$ 491,752.56	Aug 16,2019	21.57%		21.57%
13	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	\$ 327,232.66	Aug-25,2021	70.84%		70.84%
14	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 116,970.18		0.00%		0.00%
15	Konstrusaun ka Rehabilitasaun ba EPE Uaihua/Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 86,739.52		30.00%		30.00%
16	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 87,453.73		28.84%		28.84%
17	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		\$ 112,599.00		10.28%	16.42%	26.70%
18	Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+ 000 - 4+ 000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	\$ 445,193.69		0.00%		0.00%
19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	\$ 310,049.27		0.00%		0.00%
20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque		RT/030/MOP-2021	\$ -		0.00%		0.00%
21	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Walay Unipessoal Lda	RT/031/MOP-2021	\$ 507,050.73		0.00%		0.00%
22	Rural Road Rehabilitation of Uagia -Nahareka, Chainage 7+ 400 – 9 + 400 (2 Km)	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	\$ 491,785.11		0.00%		0.00%
23	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	\$ 471,641.93		0.00%		0.00%
24	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Marques Const. Unip. Lda	RT/034/MOP-2021	\$ 495,519.07		0.00%		0.00%
25	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	FI/R4D	ESTRADAS	Ossu	Viqueque	Uaitau Unipessoal Lda	RT/035/MOP-2021	\$ 650,059.97		0.00%		0.00%
26	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	\$ 670,308.49		0.00%		0.00%
27	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	\$ 3,912,226.56	Jan. 18, 2019	92.46%	0.21%	92.67%
28	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	\$ 1,015,115.16	Dec. 6, 2019	82.46%		82.46%
29	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarbau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MO PTC-VMOP TC/ CGI-PEN : 00000441	\$ 591,750.15	Sept. 1, 2016	95.79%		95.79%
30	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oji, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MO PTC-VMOP TC/ CGI-PEN : 00000346	\$ 555,441.69	July 6, 2016	98.65%		98.65%
31	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	\$ 197,429.13	Aug. 5, 2019	98.56%		98.56%
32	Rehabilitasaun Nacional Roads (53+ 000-58+ 300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MO PTC-2017	\$ 3,952,143.48	Sept. 15, 2017	47.56%	0.84%	48.39%

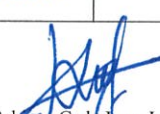
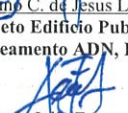
33	Konstrusaun ka Rehabilitasaun ba EBC 2,3 Uatocarbau Nunu Uata	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 85,016.63		25.98%		25.98%
34	Konstrusaun ka Rehabilitasaun ba ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		\$ 90,595.35		28.49%	9.50%	37.98%
35	Supply, Instalation, Configuration, Testing, Commissioning of it equipament of GNSS Station at eight Municipalyty in Timor Leste Under Ministerry of plaenting & territory.	MPO	LM-CD	EDIFICIOS PUBLICOS	Uatucarbau	Viqueque	Tero Movigo- Earth Inovation.Lda	ICB 011/MPO-2022	\$ 236,638.85				
36	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MO PTC-VOMPTC/CGI-PEN:0000459	\$ 97,892.93	March 25, 2015	63.38%		63.38%
37	New Installation MV, LV Line and House Connection from Diribu to Lasidi, Nunumalau, Iralere and Uлуу, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MO PTC-VMO PTC/ CGI-PEN : 00000433	\$ 1,051,424.32	Sept. 1, 2016	72.06%		72.06%
38	Rehabilitation of Viqueque -Uatocarbau Road Sta.-26+ 500 -31+ 800 (.Package)-Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MO PTC-2017	\$ 4,045,100.44	Aug. 28, 2017	63.29%		63.29%
39	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+ 800 - 37+ 100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MO PTC-2017	\$ 4,322,335.54	Aug. 25, 2017	60.79%	6.49%	67.28%
40	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	\$ 275,004.50	Aug. 31, 2016	46.36%		46.36%
41	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQ Q/VIII/2019	\$ 158,411.79	Aug. 5, 2019	100.00%		100.00%
42	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	\$ 475,000.00	March 25, 2020	70.00%		70.00%
43	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	\$ 1,639,085.75	June 25, 2014	41.68%		41.68%
44	New Construction of Capela Betesda Naedala - Afoloicai-Uatolari	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		\$ 145,269.48		37.85%	5.84%	43.70%
45	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRICULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	\$ 447,484.43	Oct. 08, 2021	100.00%		100.00%
46	Konstrusaun ka Rehabilitasaun ba EBF Nahac	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 114,134.85		15.04%		15.04%
47	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 103,117.97		0.00%		0.00%
48	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 70,191.21		21.96%		21.96%
49	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,958.49		12.25%		12.25%
50	Konstrusaun ka Rehabilitasaun ba EBF Ualaeue	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 106,475.42		14.94%		14.94%
51	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 159,590.65		22.67%		22.67%
52	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		\$ 98,172.51		21.31%		21.31%
53	Road Maintenance Section : Viqueque Makadiki (A08-3)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Samadare Unip.Lda	MPW-W-220023	\$ 358,040.28		0.00%		0.00%
54	Konstrusaun foun ESG Daraloi-Iraler, uatolari-Viqueque	MENISTERIO DA EDUCASAUN	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Henlopsta, Unipessoal Lda		\$ 215,190.29		0.00%		0.00%
55	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consortio Unidos Genero, Lda	SSS/100/MO PTC-2015	\$ 75,260.55	Dec. 1, 2015	100.00%		100.00%
56	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MO PTC-2017	\$ 4,246,801.85	Aug. 25, 2017	99.14%		99.14%
57	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+ 000 - 5+ 500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MO PTC-2017	\$ 3,666,919.24	Sept. 15, 2017	68.29%		68.29%
58	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MO PTC-2017	\$ 758,090.38	Sept. 7, 2017	100.00%		100.00%
59	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jet Luca - Lachuta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	\$ 150,012.65	March 9, 2019	75.00%		75.00%
60	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lachuta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	\$ 169,404.00	March 25, 2020	70.00%		70.00%

61	Rehabilitation of Venilale - Hatulia, Uaimori Road Package 2 (STA. 10+ 300 - STA. 15+ 475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MO/PTC-2016	\$ 3,664,122.77	Aug. 1, 2016	49.30%		49.30%
62	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+ 476-20+ 625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MO/PTC-2016	\$ 2,073,894.13	Aug. 1, 2016	10.33%		10.33%
63	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+ 625 - 25+ 755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MO/PTC-2016	\$ 2,455,115.74	May 12, 2016	34.21%		34.21%
64	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+ 775-30+ 880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburels unip,lda	SSS/306/MO/PTC-2016	\$ 1,949,918.39	Nov. 22, 2016	48.92%		48.92%
65	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China overseas	ICB/046/MO/PTC-2017	\$ 23,853,175.70	March 21, 2019	24.20%		24.20%
66	Servisu Manutensaun Edificio ADN I.P Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	\$ 5,707.28		100.00%		100.00%
67	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 113,359.66		23.08%		23.08%
68	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 70,633.26		25.06%		25.06%
69	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 99,496.02		39.69%		39.69%
70	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 52,836.14		86.26%		86.26%
71	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		\$ 89,396.09		28.75%		28.75%
72	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOCIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	\$ 805,366.41		26.16%		26.16%
73	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB 020-R/MEJD/DNA/2021	\$ 250,170.65			6.51%	10.59%

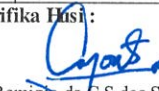
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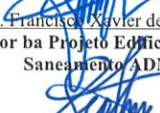

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.


(Eng. Camilo Maia)
Eng. ba Projeto Infraestrutura, Transportes
e Irigasaun ADN, I.P.

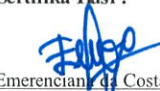

(Eng. Beltrano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no
Beé Saneamento ADN, I.P.

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical
Electrical, ADN, I.P.

Verifika Husi :


(Eng. Remigito da C.S dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P.

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico No Beé
Saneamento ADN, I.P.

(Eng. Decimundo de Fátima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coodenadora da Unidade de Controla e Validasaun de Qualidade, ADN,
I.P.



ANEXU C1 (Ossu-13)

Back-up Data

Naran Projeto : Nova Construção da Escola basica filial butao
No. kontratu :

Data Inspesaun : 03-10-2022

Fatin Inspesaun : Liaruca, Ossu

Koordinadas :

Start Point : Long : -8.447302” 126.1650862

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu pasangan Batako remata,continua pembesian ringbalk	

ANEXU C1 (Ossu-13)

Back-up Data

Naran Projeto
No. kontratu

: Nova Construção da Escola basica filial butao
:





Naran Projetu : Nova Construção da Escola basica filial butao no code emis 933
Lokalidade : Cai ua lairuca ossu viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 3,679.26	\$ -	0.00%	\$ 919.82	0.82%	\$ 919.82	0.82%
II	CLASSROOM BUILDING Ca	C/39 (i)	US\$ 65,212.76	\$ 9,193.17	8.16%	\$ 16,303.19	14.48%	\$ 25,496.36	22.64%
III	TOILET BUILDING		US\$ 26,695.85	\$ 2,378.67	2.11%	\$ -	0.00%	\$ 2,378.67	2.11%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 7,671.13	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 103,259.00	\$ 11,571.84	10.28%	\$ 17,223.01	15.30%	\$ 28,794.84	25.57%
CONTIGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ -	0.00%	\$ 1,268.00	1.13%	\$ 1,268.00	1.13%
GRAND TOTAL			US\$ 112,599.00	\$ 11,571.84	10.28%	\$ 18,491.01	16.42%	\$ 30,062.84	26.70%

Prepared By

Cheked By

Certifica By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeytu Edificio Publiku No
Bee Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : Nova Construção da Escola Ensino Secundario Geral Uatocarbau
No. kontratu :

Data Inspesaun : 19-10-2022

Fatin Inspesaun : Irabin de Bixo, Posto Administrativo Uato Carbau

Koordinadas :

Start Point : Long : -8.4458932" 126.421584

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes
2.

Sketch & Foto Desenho

Sketch Item servisu :

Serbisu instalasaun kuda2 no gording
atap

Observasaun iha tereno no Foto Aktual





ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : Nova Construção da Escola Ensino Secundario Geral Uatocarbau
No. kontratu :

Serbisu instalasaun kuda2 no gording
atap

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



Naran Projeitu : Nova Construção da Escola ESG Uatucarbau
Lokalidade : Irabin de Bixo, Posto Administrativo Uato Carbau, Municipio Viqueque
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US\$ 4,279.26	\$ 3,120.02	3.44%	\$ -	0.00%	\$ 3,120.02	3.44%
II	CLASSROOM BUILDING Ca	C/39 (i)	US\$ 73,342.16	\$ 22,147.77	24.45%	\$ 7,334.22	8.10%	\$ 29,481.99	32.54%
III	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US\$ 3,633.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 81,255.35	\$ 25,267.79	27.89%	\$ 7,334.22	8.10%	\$ 32,602.01	35.99%
CONTIGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ 540.00	0.60%	\$ 1,268.00	1.40%	\$ 1,808.00	2.00%
GRAND TOTAL			US\$ 90,595.35	\$ 25,807.79	28.49%	\$ 8,602.22	9.50%	\$ 34,410.01	37.99%

Prepared By

Checked By

Certifica Hosi

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeitu Edificio Publiku No
Bee Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.



ANEXU C1 (Uatolari-9)

Back-up Data

Naran Projeto : **New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari**
No. kontratu :

Data Inspesaun : 19-10-2022

Fatin Inspesaun : Afaloicai

Koordinadas :

Start Point : Long : -8.5119278, 126.2148024

End Point : Long :

Naran Inspector : **1. Bebiano Crecencio de Jesus Lopes**
2.

Sketch & Foto Desenho

Sketch Item servisu :

Serbisu pengecoran kuda2

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

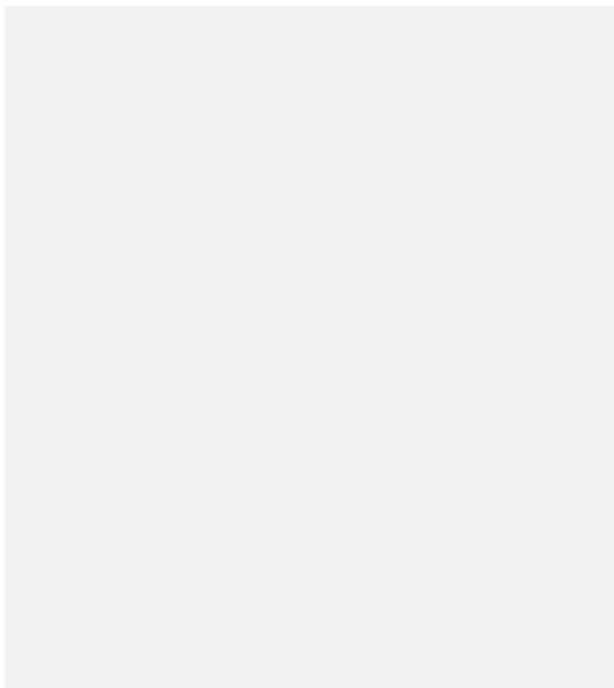
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Uatolari-9)

Back-up Data

Naran Projeto
No. kontratu

: New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari
:



Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual



PROJECT OWNER : IGREJA PROTESTANTE IHA TIMOR LESTE-TEGIAO LESTE
PROJECT TITLE : NEW CONSTRUCTION OF CAPELA
PROJECT LOCATION : BETESDA NAEDALA,SUCO AFALOICAI,UATOLARI VIQUEQUE
TOTAL FLOOR AREA : 162 M2

SUMMARY

ITEM NO.	DESCRIPTION	ORIGINAL	PREVIOUS		THIS MONTH		UP TO DATE	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
	MAIN BUILDING WORKS							
I	GENERAL WORKS	\$ 10,401.01	\$ 3,953.78	2.36%	\$ -	0.00%	\$ 3,953.78	2.36%
II	EARTH AND SAND WORKS	\$ 3,147.42	\$ 3,162.72	1.88%	\$ -	0.00%	\$ 3,162.72	1.88%
III	WALL MASONRY AND PLASTER WORKS	\$ 4,917.75	\$ 2,242.30	1.34%	\$ 2,675.45	1.59%	\$ 4,917.75	2.93%
IV	CONCRETE WORKS	\$ 35,597.61	\$ 35,597.61	21.22%	\$ -	0.00%	\$ 35,597.61	21.22%
V	ROOFING WORKS	\$ 15,555.58	\$ 370.89	0.22%	\$ 3,927.08	2.34%	\$ 4,297.97	2.56%
VI	CEILING WORKS	\$ 8,757.87	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,606.00	\$ 2,628.00	1.57%	\$ -	0.00%	\$ 2,628.00	1.57%
VIII	ELECTRICAL WORKS	\$ 3,474.86	\$ -	0.00%	\$ 2,136.00	1.27%	\$ 2,136.00	1.27%
IX	HIDRAULIC WORKS	\$ 5,621.93	\$ 602.01	0.36%	\$ -	0.00%	\$ 602.01	0.36%
X	FLOOR WORKS	\$ 12,784.71	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	PAINTING WORKS	\$ 3,564.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	NEW CONSTRUCTION OF FENCE	\$ 29,839.95	\$ 8,050.66	4.80%	\$ -	0.00%	\$ 8,050.66	4.80%
A	TOTAL (I +II+III+IV+V+VI+VII+VIII+IX+X+XI)	\$ 145,269.48	\$ 56,607.98	33.74%	\$ 8,738.53	5.21%	\$ 65,346.51	38.95%
B	CONTRACTOR FEE (10% x A)	\$ 14,526.95	\$ 5,660.80	3.37%	\$ 873.85	0.52%	\$ 6,534.65	3.89%
C	OVERHEAD	\$ 4,700.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 3,289.93	\$ 1,245.38	0.74%	\$ 192.25	0.11%	\$ 1,437.62	0.86%
E	GRAN TOTAL	\$ 167,786.36	\$ 63,514.15	37.85%	\$ 9,804.63	5.84%	\$ 73,318.78	43.69%

Prepared By

Cheked By

Aproved By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio Publiku No
Bee Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

Data Inspesaun : **13 / 10 / 2022**
Fatin Inspesaun : Dilor Lacluta, Viqueque

Koordinadas :
Start Point : Long : (S -8.5623784) Latetude : (E 126.621888)
End Point : Long : (S -8.5622812) Latetude : (E 126.62145)

Naran Inspector : **1. Roberto M. Martins**
2. Salvador Martins
3. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Kompania kontinua servisu Reinforced Concret 31.5 Mpa
Companhia Prepara no hadia Pembesian no Beagisting.	 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público 13/10/22 11:05 -8,9374S +126,1051E 203° SW Company: Sheramor Captured by: Eng. ADN,IP Viqueque



ANEXU C1 (Lac-1)

Back-up Data

Naran Projeto : **Package II Dilor**
No. kontratu : **SSS/089/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C-2 (Lac-1)

NAME OF PROJECT : NEW CONSTRUCTION OF DILOR RIVER PROTECTION PACKAGE 2 STA. 0+000 - 1+612 IN VIQUEQUE DISTRICT
LOCATION OF PROJECT : DILOR - VIQUEQUE
NAME OF CONTRACTOR : SHERAMOR CONSTRUCTION UNIPessoal LDA

SUMMARY

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS		Outubro-2022		PROGRESS MONITORING PROJECT	
								Progres Phisic Up To Date	
		Amount (USD)	Weight %	Amount (USD)	Weight %	Amount (USD)	Weight %	Amount (USD)	Weight %
1	GENERAL PROTECTION	\$ 21,225.10	0.43%	\$ 8,089.62	0.17%	\$ -	0.00%	\$ 8,089.62	0.17%
2	FLOOD PROTECTION - SECTION 1 (L = 812M)	\$ 2,708,169.20	55.43%	\$ 2,613,143.31	53.48%	\$ -	0.00%	\$ 2,613,143.31	53.48%
3	FLOOD PROTECTION - SECTION 1 (L = 644M)	\$ 2,156,733.31	44.14%	\$ 1,359,985.73	27.83%	\$ 39,325.22	0.80%	\$ 1,399,310.95	28.64%
	Total	\$ 4,886,127.61	100.00%	\$ 3,981,218.66	81.48%	\$ 39,325.22	0.80%	\$ 4,020,543.88	82.28%
	Provit and Over Head 10 %		0.00%		0.00%		0.00%		0.00%
	Tax (2% X (A + B)		0.00%		0.00%		0.00%		0.00%
	GRAND TOTAL	\$ 4,886,127.61	100.00%	\$ 3,981,218.66	81.48%	\$ 39,325.22	0.80%	\$ 4,020,543.88	82.28%

Prepara Husi :

Verifika Husi :

Sertifika Husi :

(Eng. Salvador Martins)

Eng. Remigio Dos Santos
Engineiro Senior ba projeto infraestrutura, transporte e irigasaun,
ADN, I.P.

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualida
Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)

(Eng. Camilo Maia)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Package II Dilor

Kompanha : Sheramor Construction Unipessoal, Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/10/2022	Viqueque / Lacluta	Roberto M. Martins/ Salvador Martins/ Camilo Maia	Eng.ITI,AND,I.P. Municipio Viqueque		Iha tereno Companhia Prepara servico Pembesian no prepara Beagisting.	



ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000**
Municipality Viqueque
No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : **21/10/2022**

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : (-8°38'38.21" S) Latetude : (126°22'33.38" E)

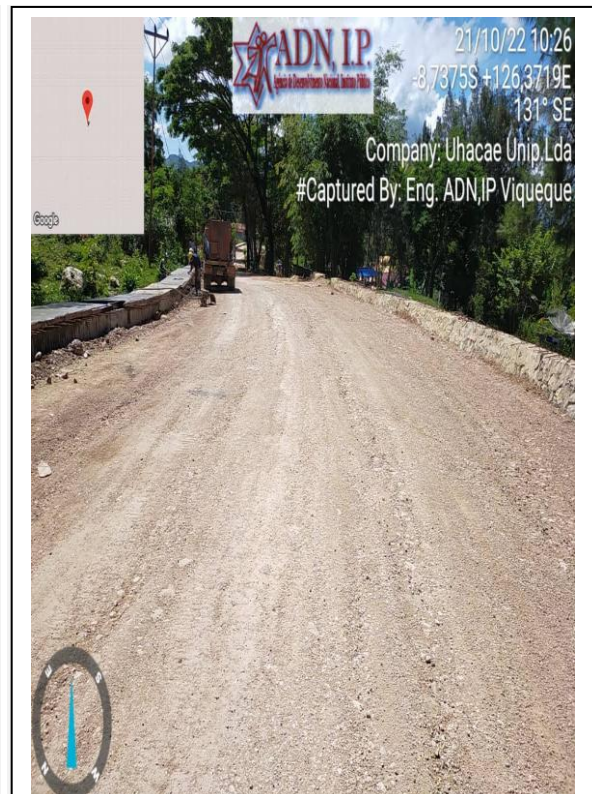
End Point : Long : (-8°50'55.35" S) Latetude : (126°21'59.71" E)

Sketch & Foto Desenho

Sketch Item servisu : Embakmant

Servico Embakmant iha parte Ossu ninian.

Observasaun iha tereno no Foto Aktual





ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000**
Municipality Viqueque
No. kontratu : **SSS/064/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone Massonry Line Drain	Structural Concrete Class A, 25 Mpa For Box Drain (Ls)
Sketch & Foto Desenho	



ANEXU C1 (Oss-1)

Back-up Data

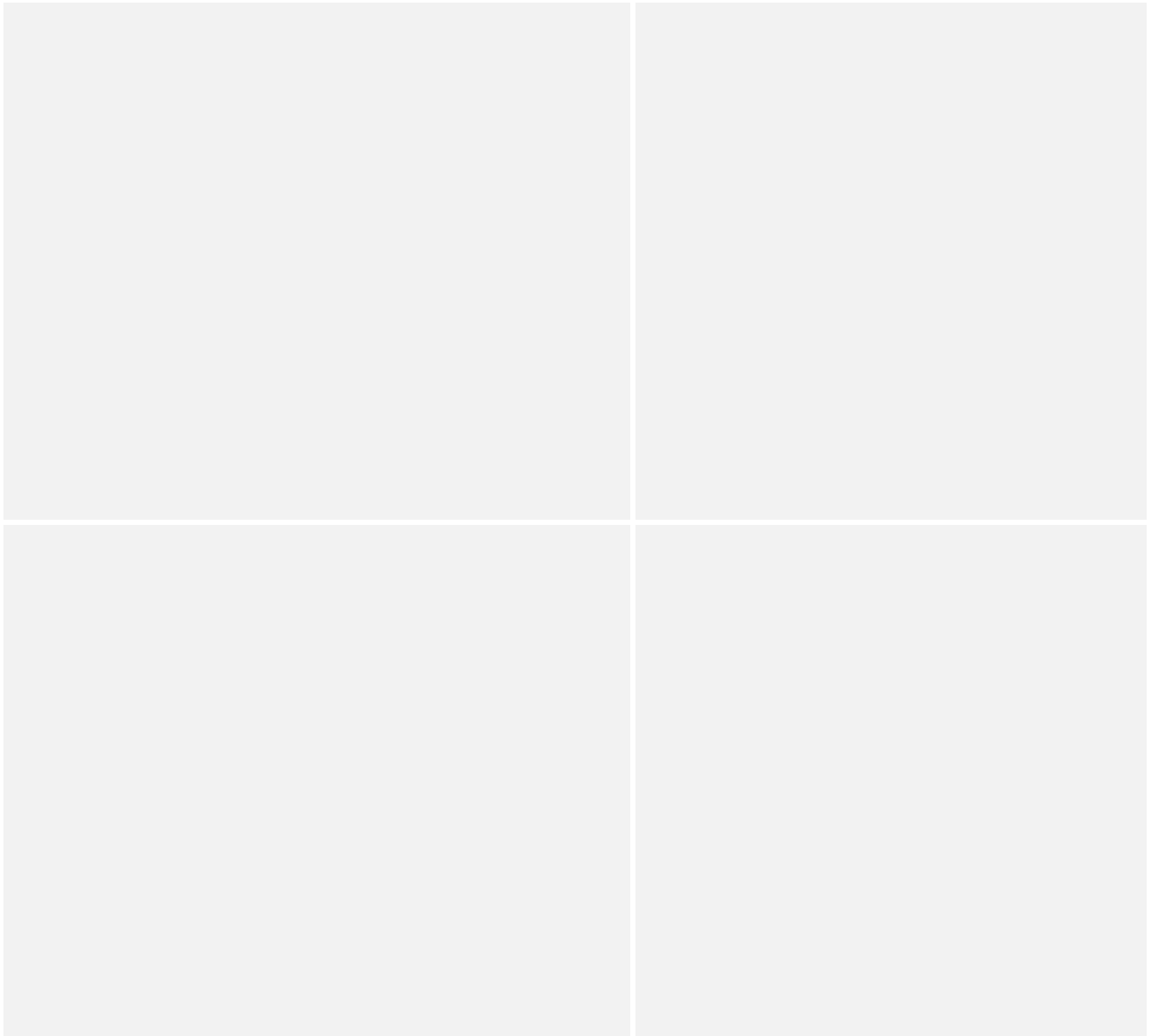
Naran Projeto

: **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000**

Municipality Viqueque

No. kontratu

: **SSS/064/MOPTC-2017**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000**
Municipality Viqueque
No. kontratu : **SSS/064/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Removal of Existing Culvert (Aramco), Sta 6 + 708



ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto : **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000**
Municipality Viqueque
No. kontratu : **SSS/064/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Excavasaun ba Box Culver iha parte Inlet no Outlet , Sta 6 + 708 iha
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Oss-1)

Back-up Data

Naran Projeto

: **Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000**

Municipality Viqueque

No. kontratu

: **SSS/064/MOPTC-2017**



ANEXUC2 (Qsu-1)

Project Name : Road Rehabilitation of Assalaitula - Qsu Sta. 5+ 155 - 14+ 000, Viqueque Municipality
Contract Number : SSS/064/MOPIC-2017
Contractor Name : Uhacae Unip. Lda
Progres Monitoring : October 2022

BACKUP DATA

Pay Item No.	ITEMDESCRIPTION	ORIGINAL CONTRACT		REVISED CONTRAC		PROGRESS PREVIOUS 2022		PROGRESS OCT. 2022		PROGRESS UP TODATE 2022	
		AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)	AMOUNT (USD)	Percent (%)
100	General Requirements	\$ 26,680.00	0.55%	\$ 26,680.00	0.55%	\$ 17,990.00	0.37%	\$ -	0.00%	\$ 17,990.00	0.37%
200	Earth works	\$ 422,037.15	8.70%	\$ 901,750.42	18.60%	\$ 478,490.51	9.87%	\$ 44,016.82	0.91%	\$ 522,507.33	10.77%
300	Sub-Base and Course and Base Course	\$ 486,707.83	10.04%	\$ 702,501.43	14.49%	\$ 268,758.80	5.54%	\$ -	0.00%	\$ 268,758.80	5.54%
500	Bridge Construction	\$ 518,067.91	10.68%	\$ 519,752.76	10.72%	\$ 285,096.84	5.88%	\$ -	0.00%	\$ 285,096.84	5.88%
600	Drainage and Slope Protection Structures	\$ 2,868,551.21	59.15%	\$ 2,171,359.48	44.78%	\$ 1,905,450.25	39.29%	\$ -	0.00%	\$ 1,905,450.25	39.29%
A	Grant Total :	\$ 4,322,044.10	89.13%	\$ 4,322,044.09	89.13%	\$ 2,955,786.41	60.95%	\$ 44,016.82	0.91%	\$ 2,999,803.23	61.86%
B	Fee Contractor 10 % x (A)	\$ 432,204.41	8.91%	\$ 432,204.41	8.91%	\$ 295,578.64	6.10%	\$ 4,401.68	0.09%	\$ 299,980.32	6.19%
C	Tax 2 % x (A+B)	\$ 95,084.97	1.96%	\$ 95,084.97	1.96%	\$ 65,027.30	1.34%	\$ 968.37	0.02%	\$ 65,995.67	1.36%
	Total (USD)	\$ 4,849,333.48	100.00%	\$ 4,849,333.48	100.00%	\$ 3,316,392.35	68.39%	\$ 49,386.87	1.02%	\$ 3,365,779.22	69.41%

Prepara Husi :

Verifika Husi :

Sertifika Husi :

Eng. Salvador Martins

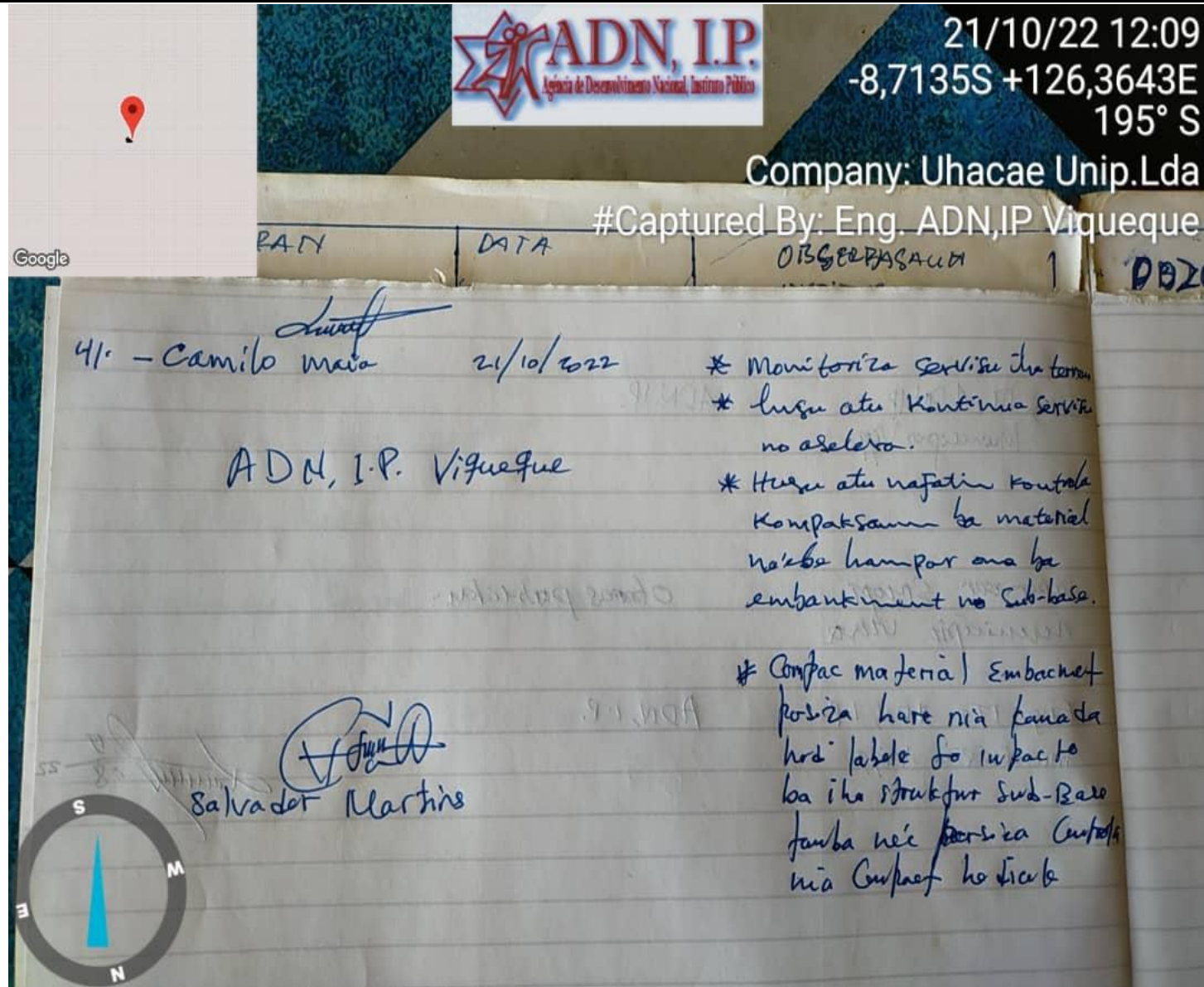
Eng. Remigio da C.S. dos Santos
**Engenheiro Senior ba projeto
infraestrutura, transporte e
irigasaun ADN I.P**

(Eng. Emerenciana da C. Maia Freitas)
**Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, Transportes e
Irigasaun ADN, I.P**

Eng. Roberto M. Martins

Eng. Camilo Maia
**Engenheiro Senior ba projeto infraestrutura, transporte e
irigasaun ADN I.P**

ANEXU D (Oss-1)

						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000	
						Municipality Viqueque	
						Kompanha : Uhacae, Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/10/2022	Viqueque / Osso	Roberto M.Martins	Eng.ITI,ADN,IP. Município Viqueque			
2	21/10/2022	Viqueque / Osso	Salvador Martins	Eng.ITI,ADN,IP. Município Viqueque			
3	21/10/2022	Viqueque / Osso	Camilo Maia	Eng.ITI,ADN,IP. Município Viqueque			



ANEXU C1 (Uatc-1)

Back-up Data

Naran Projeto : **Construction of Dardau Irrigation Scheme Municipality Viqueque**
No. kontratu : **ICB/041/MAP-2017**

Data Inspesaun : 11 / 10 / 2022

Fatin Inspesaun : Uatucarbau, Vessoru

Koordinadas :

Start Point : Long : (S -8.45.58.89068), Latetude : (E 126.38.41,31131)

End Point : Long : (S -8.44.33.43777), Latetude : (E 126.37.50.29982)

Naran Inspector : Eng. Roberto M. Martins

: Eng. Salvador Martins

Eng. Camilo Maia

Sketch & Foto Desenho

Halo monitorizasaun no observa diretamente
iha terreno ba fatin projetu irigasaun Dardau
ne'ebe mak Kompania hamos hikas fali ona
no Companhia Comesa Instala hikas Gabion
protection iha fatin balun nebe persiza duni.

Observasaun iha terreno no Foto Aktual



PROJECT : CONSTRUCTION OF DARDAU IRRIGATION SCHEME
PACKAGE : CONSTRUCTION OF WEIR & IRRIGATION SYSTEM
LOCATION : UATULARI - VIQUEQUE DISTRICT
CONTRACTOR : PEMBINAAN PULAU SEBANG SDN. BHD.



ANEXUC2 (Uatc-1)

SUMMARY

ORIGINAL CONTRACT				VARIATION ORDER 02 (Reviced Contract)		PROGRESS PREVIOUS		PROGRESS MONITORING OUTOBRO 2022		PROGER UP TO DATE 2022		Remarks
BILL OF QUANTITY												
No.	WORK DESCRIPTION	TOTAL (US\$)	%	AMOUNT (US\$)	%	AMOUNT (US\$)	%	AMOUNT (US\$)		AMOUNT (US\$)	%	
								Setembro 2022	%			
I	Preparatory Works	\$ 44,350.00	1.13%	\$ 44,350.00	1.11%	\$ 31,789.96	0.81%	\$ -	0.00%	\$ 31,789.96	0.81%	
II	Temporary Cofferdam and Dewatering Works	\$ 36,000.00	0.92%	\$ 36,000.00	0.90%	\$ 35,736.51	0.91%	\$ -	0.00%	\$ 35,736.51	0.91%	
III	Construction of Weir	\$ 445,357.15	11.38%	\$ 362,736.76	9.05%	\$ 322,071.16	8.23%	\$ -	0.00%	\$ 322,071.16	8.23%	
IV	Construction of Sediment Trap	\$ 134,634.55	3.44%	\$ 129,279.11	3.22%	\$ 95,900.78	2.45%	\$ -	0.00%	\$ 95,900.78	2.45%	
V	Construction of Flushing & Regulating Structure	\$ 221,817.92	5.67%	\$ 26,547.61	0.66%	\$ 23,903.92	0.61%	\$ -	0.00%	\$ 23,903.92	0.61%	
VI	Construction of Left and Right Retaining Wall	\$ 487,120.81	12.45%	\$ 546,011.07	13.62%	\$ 524,143.00	13.40%	\$ 8,280.00	0.21%	\$ 532,423.00	13.60%	
VII	Dardau Main Canal Works (L = 1,599 M)	\$ 591,940.28	15.13%	\$ 788,427.70	19.66%	\$ 629,797.32	16.10%	\$ -	0.00%	\$ 629,797.32	16.10%	
VIII	Dardau Secondary Canal Works (L = 3,555 M)	\$ 758,617.28	19.39%	\$ 630,700.27	15.73%	\$ 584,217.61	14.93%	\$ -	0.00%	\$ 584,217.61	14.93%	
IX	Dardau-1 Secondary Canal Works (L = 979 M)	\$ 192,304.98	4.92%	\$ 113,547.28	2.83%	\$ 107,553.42	2.75%	\$ -	0.00%	\$ 107,553.42	2.75%	
X	Dardau-2 Secondary Canal Works (L = 2,023 M)	\$ 385,921.41	9.86%	\$ 229,409.72	5.72%	\$ 214,445.78	5.48%	\$ -	0.00%	\$ 214,445.78	5.48%	
XI	Dardau-1 Drainage Canal Works (L = 1,975 M)	\$ 139,230.99	3.56%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
XII	Dardau-2 Drainage Canal Works (L = 489 M)	\$ 43,422.29	1.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
XIII	Construction of Inspection Road from Sediment Trap - Regulating - Main Canal (L = 1,695.92 m)	\$ 235,308.90	6.01%	\$ 853,048.95	21.27%	\$ 811,546.00	20.74%	\$ -	0.00%	\$ 811,546.00	20.74%	
XIV	Construction of Buildings - 4 UNITS	\$ 196,200.00	5.02%	\$ 249,844.39	6.23%	\$ 249,795.00	6.38%	\$ -	0.00%	\$ 249,795.00	6.38%	
TOTAL AMOUNT (\$)		\$ 3,912,226.56	100.00%	\$ 4,009,902.86	100.00%	\$ 3,630,900.46	92.46%	\$ 8,280.00	0.21%	\$ 3,639,180.46	92.67%	

Inspesaun Husi :

Verifika Husi :

Sertifika Husi :

1. (Eng. Roberto M. Martins)

2. (Eng. Camilo Maia)

3. (Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU D (UatC-1)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Construction of Dardau Irrigation Scheme Municipality Viqueque	
						Kompanha : Pembinaan Pulau Sebang SDN. BHD	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/10/2022	Uatucarbau	Eng. Roberto M. Martins	Eng. ITI, ADN, I.P, Municipio Viqueque		Iha Tereno ADN Observa Katak Companhia hahu hadia hikas Gabion nebe hetan estragus hosi Mota Dardau iha fulan hirak liu ba.	
II	11/10/2022	Uatucarbau	Eng. Salvador Martins	Eng. ITI, ADN, I.P, Municipio Viqueque			
III	11/10/2022	Uatucarbau	Eng. Camilo Maia	Eng. ITI, ADN, I.P, Municipio Viqueque			



ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Data Inspesaun : **19/10/2022**

Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

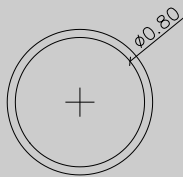
Naran Inspector : **Eng. Roberto M. Martins**

Eng. Salvador Martins

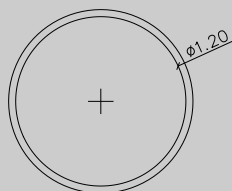
Eng. Camilo Maia

Sketch & Foto Desenho

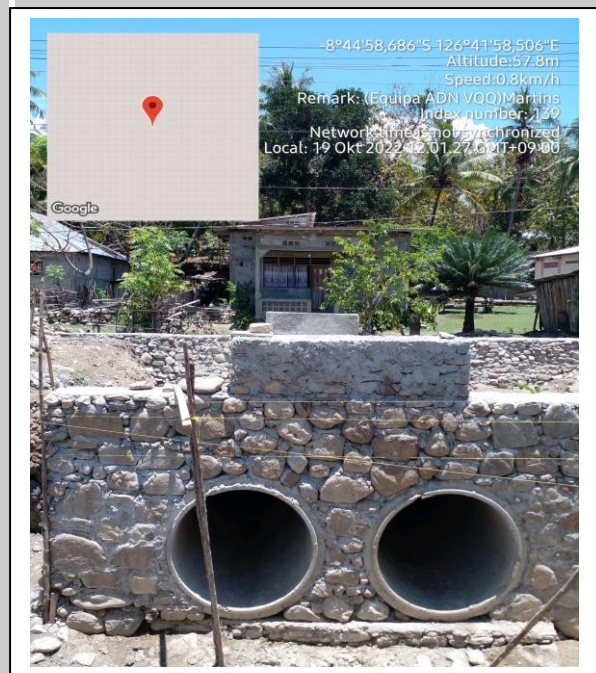
Qty = 8 meter



Qty = 8 meter



Observasaun iha tereno no Foto Aktual





ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

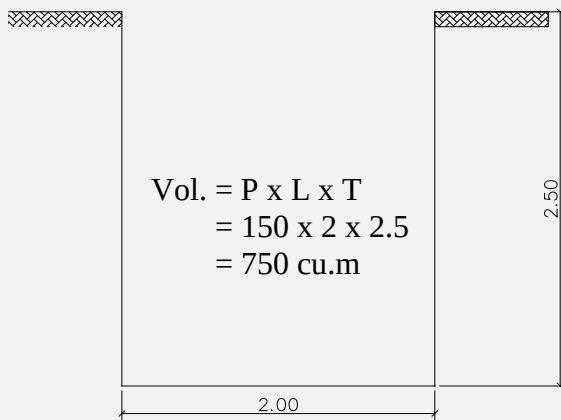
No. kontratu : **SSS/155/MOPTC-2017**

Sketch Item servisu :

Structural Concrete (25Mpa), Sta. 2+425

Area = 1.75 sq.m

Volume = $1.75 \text{ m}^2 \times 8 \text{ m}$
= 14 cu.m



Observasaun iha tereno no Foto Aktual





ANEXU C-2 (UatC-6)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPessoal LDA

SUMMARY

NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Progres Phisic 2022						Remarks
				Progress Paymet		Outobro 2022		Progres Phisic Up To Date		
		Total Amount U\$	Weight %	Total Amount U\$	Weight %	Total Amount U\$	Weight %	Total Amount U\$	Weight %	
A.	GENERAL REQUIREMENTS	\$ 34,439.79	0.87%	\$ 24,852.30	0.63%	\$ -	0.00%	\$ 24,852.30	0.63%	
B.	EARTH WORK	\$ 684,132.21	17.31%	\$ 690,085.34	17.46%	\$ -	0.00%	\$ 690,085.34	17.46%	
C.	SUBBASE AND BASE COURSE	\$ 654,100.03	16.55%	\$ 516,500.67	13.07%	\$ -	0.00%	\$ 516,500.67	13.07%	
D.	SURFACE COURSE	\$ 1,790,759.12	45.31%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE	\$ 750,081.01	18.98%	\$ 648,201.13	16.40%	\$ 33,074.81	0.84%	\$ 681,275.94	17.24%	
G.	MISCELLANEOUS STRUCTURES	\$ 38,631.32	0.98%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GRAND TOTAL		\$ 3,952,143.48	100.00%	\$ 1,879,639.45	47.56%	\$ 33,074.81	0.84%	\$ 1,912,714.25	48.40%	

Prepara Husi :

(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos
Santos)
Eng. Senior ba Projeto

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Policia)

Kompanha : Sabirara, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/10/2022	Viqueque / Uatucarbau	Eng. Roberto M. Martins	Eng. ITI, ADN,IP. Municipio Viqueque			
II	19/10/2022	Viqueque / Uatucarbau	Eng. Salvador Martins	Eng. ITI, ADN,IP. Municipio Viqueque			
III	19/10/2022	Viqueque / Uatucarbau	Eng. Camilo Maia	Eng. ITI, ADN,IP. Municipio Viqueque			



ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Ossu-Nahareca, Chainage 0+000-3+400**

No. kontratu : **MPW-W-210053**

Data Inspesaun : **07 / 10 / 2022**

Fatin Inspesaun : **Ossu, Nahareka.**

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : **1. Eng. Roberto M. Martins**

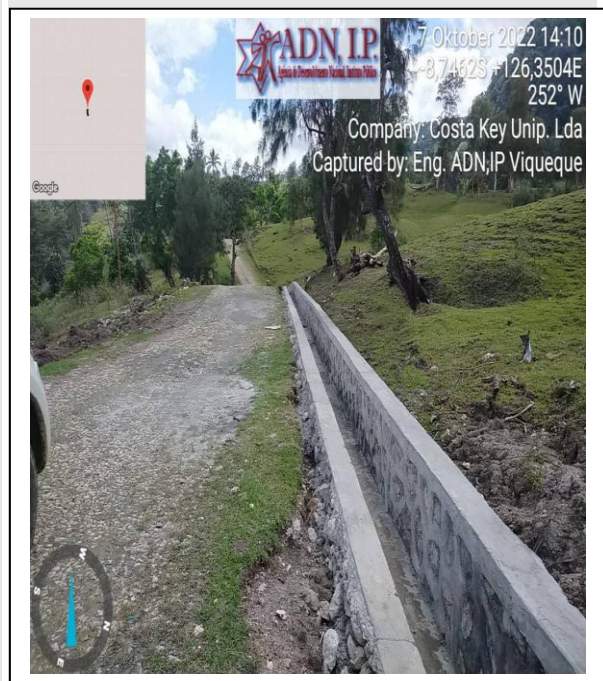
2. Eng. Salvaador Martins

3. Camilo Maia

Sketch & Foto Desenho:

La iha aktividade servisu iha terreno wainhira
Eng. ADN ba halo monitorizasaun no
direksiket kompanhia nian mamuk hela.

Observasaun iha terreno no foto aktual :





ANEXU C2 (Oss-5)

Road name	Ossu to Nahareka
Municipality	Viqueque
Postu	Ossu
Sukos	Ossu de Cima , Uagia

Chainage start : 0+000
Chainage end : 3+400
Length 3.4 km
Costa Key Unip. Lda

SUMMARY

Item	Description	Original Amount US\$		PROGRESS PREVIOUS		Out-2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US\$	%	Amount US\$	%	Amount US\$	%	Amount US\$	%
R-01	General works	4,150.00	5.54%	\$ 1,950.00	2.61%	\$ -	0.00%	\$ 1,950.00	2.61%
R-03	Earth work	1,696.74	2.27%	\$ 1,696.74	2.27%	\$ -	0.00%	\$ 1,696.74	2.27%
R-05	Sub-base, base and pavement	14,023.66	18.73%	\$ 13,602.53	18.17%	\$ -	0.00%	\$ 13,602.53	18.17%
R-07	Bituminous pavement	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	15,733.07	21.02%	\$ 7,267.12	9.71%	\$ -	0.00%	\$ 7,267.12	9.71%
R-10	Dayworks	350.00	0.47%	\$ 98.00	0.13%	\$ -	0.00%	\$ 98.00	0.13%
R-11	Routine maintenance	5,393.00	7.20%	\$ 1,189.00	1.59%	\$ -	0.00%	\$ 1,189.00	1.59%
R-12	Cleaning	100.00	0.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	100.00	0.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	41,546.47	55.50%	25,803.39	34.47%	\$ -	0.00%	\$ 25,803.39	34.47%
B	Contractor Fee (A x 10%)	4,154.65	5.55%	2,580.34	3.45%	\$ -	0.00%	\$ 2,580.34	3.45%
C	General items	27,685.94	36.99%	6,719.30	8.98%	\$ -	0.00%	\$ 6,719.30	8.98%
D	Construction tax (A+B+C x 2%)	1,467.74	1.96%	702.06	0.94%	\$ -	0.00%	\$ 702.06	0.94%
E	Total	74,854.80	100.0%	35,805.09	47.83%	\$ -	0.00%	\$ 35,805.09	47.83%

Prepara Husi :

(Eng. Salvador Martins)

Verifika Husi :

Sertifika Husi :

(Eng. Roberto M. Martins)

(Eng. Remigio da C.S.dos Santos)

(Eng. Emerenciana da C. Maia Freitas)

Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

#ANEXU D (Ossu-5)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						R4D Rural Road Spot Improvement Ossu-Nahareca, Chainage 0+000-3+400	
						Kompanha : Costa Key, Unip. Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/10/2022	Viqueque / Ossu	Roberto M.M	Eng.ITI,ADN,I.P, Municipio Viqueque		La iha aktividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno, Direksiket kompania taka no Eng. Kompania la iha terreno.	
II	7/10/2022	Viqueque / Ossu	Salvador Martins	Eng.ITI,ADN,I.P, Municipio Viqueque			
III	7/10/2022	Viqueque / Ossu	Camilo Maia	Eng.ITI,ADN,I.P, Municipio Viqueque			

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100
Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Data Inspesaun : 16/08/2022

Fatin Inspesaun : Uatolari

Koordinadas :

Start Point : Long : - **8.82026 S**

Latetude : **126.53278 E**

End Point : Long : - **8.82897 S**

Latetude : **126.52511 E**

Naran Inspector : **1. Eng. Salvador Martins**

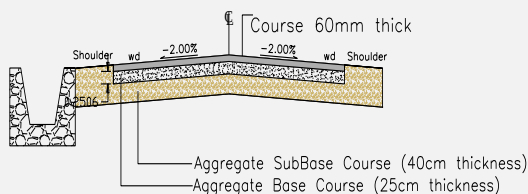
2. Eng. Roberto M. Martins

3. Eng. Camilo Maia

ketch & Foto Desenho

Sketch Item servisu ...

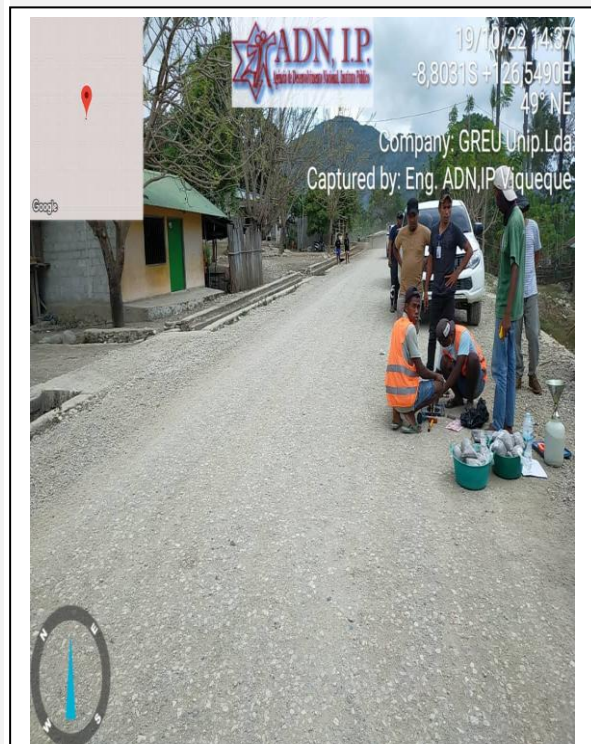
$$0.20 \times 6.00 \times 3000 = 1200\text{cu.m}$$



Companhia plano no Prepara Hela material
Base Course ba 3 km iha area Watulari nian.

Observasaun iha tereno no Foto Aktual

Servico Base Course Watulari





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100
Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100
Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

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Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ... Embankment with compation	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
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MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100
Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

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ANEXUC2 (UatL-4)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 31+800 - 37+100 (PACKAGE VII) IN UATOLARI MUNICIPALITY OF VIQUEQUE
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : GREU UNIPessoal LDA

SUMMARY

Bill No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		VARIATION ORDER NO : #1 REVISE CONTRACT		Progress Previousn 2022		Progress Monitoring Junho 2022		Progress Ate Agora		Remarks
		Total Amount US\$	Weight %	Total Amount US\$	Weight %	Total Amount US\$	Weight %	Total Amount US\$	Weight %	Total Amount US\$	Weight %	
100	GENERAL REQUIREMENTS	\$ 32,128.58	0.74%	\$ 32,128.58	0.74%	\$ 22,268.61	0.52%	\$ -	0.00%	\$ 22,268.61	0.52%	
200	EARTH WORK	\$ 492,347.18	11.39%	\$ 269,000.80	6.22%	\$ 269,000.80	6.22%	\$ -	0.00%	\$ 269,000.80	6.22%	
300	SUBBASE AND BASE COURSE	\$ 1,373,341.33	31.77%	\$ 1,042,900.71	24.13%	\$ 1,064,971.02	24.64%	\$ 280,554.75	6.49%	\$ 1,345,525.77	31.13%	
400	SURFACE COURSE	\$ 1,597,728.00	36.96%	\$ 1,587,742.20	36.73%	\$ 351,457.23	8.13%	\$ -	0.00%	\$ 351,457.23	8.13%	
500	BRIDGE CONSTRUCTION	\$ 387,136.42	8.96%	\$ 89,102.65	2.06%	\$ 88,732.38	2.05%	\$ -	0.00%	\$ 88,732.38	2.05%	
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURES	\$ 401,433.22	9.29%	\$ 1,082,550.09	25.05%	\$ 831,117.73	19.23%	\$ -	0.00%	\$ 831,117.73	19.23%	
700	MISCELLANEOUS STRUCTURES	\$ 38,220.81	0.88%	\$ 40,185.61	0.93%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GRAND TOTAL		\$ 4,322,335.54	100.00%	\$ 4,143,610.65	95.87%	\$ 2,627,547.78	60.79%	\$ 280,554.76	6.49%	\$ 2,908,102.53	67.28%	

Inspesaun Husi :

(Eng. Roberto M. Martins)

(Eng. Camilo Maia)

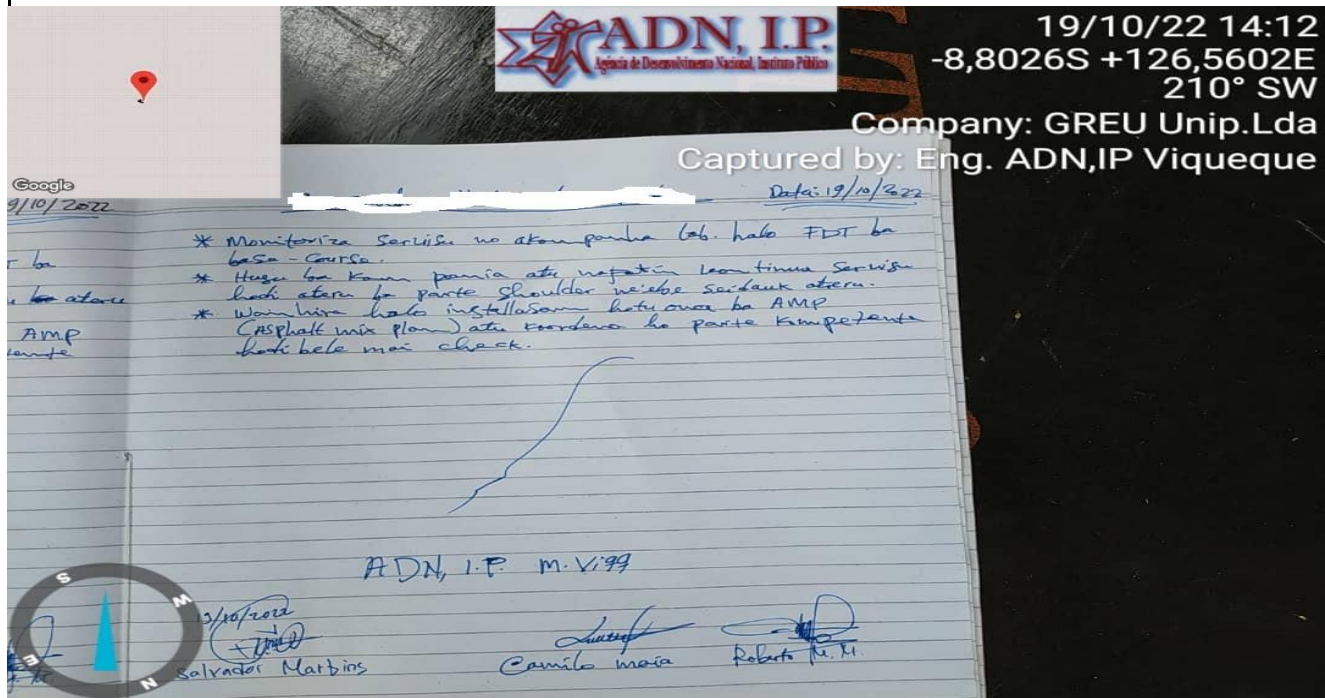
(Eng. Salvador Martins)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

					INSTRUSAUN / REKOMENDASAUN		
					Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque		
					Kompanha : Greu Unipessoal, Lda		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/10/2022	Viqueque / Uatulari	Eng.Roberto M. Martins	Eng.ITI,ADN,I P municipio Vqq			
III	19/10/2022	Viqueque / Uatulari	Salvador Martins	Eng.ITI,ADN,I P municipio Vqq			
IV	19/10/2022	Viqueque / Uatulari	Camilo Maia	Eng.ITI,ADN,I P municipio Vqq			

PLANU INSPESAUN

Naran Eng.	Roberto M. Martins
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Municipio	MUNICIPIO VIOQUEQUE & POSTOS
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2022

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PLANU INSPESAUN

2022

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PLANU INSPESAUN

Naran Eng. Salvador Martins							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		</

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PLANU INSPESAUN

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PLANU INSPESAUN

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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Ação	OUTUBRO																															Obs.				
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	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																				
							Actual																																				
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consortorio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Falta Retensaun 10%	
							Actual																																				
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Fisika Hotu Ona (Hela Dadu Administrasaun hodi Prosesse Pagamento 100%)	
							Actual																																				
	3	Rehabilitation of Roads From Junction Bemvido Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Fisika Hotu Ona (Hela Dadu Administrasaun hodi Prosesse Pagamento 100%)	
							Actual																																				
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Entrega Ona	
							Actual																																				
	5	Routine Road Maintenance Lot 1 - Viqueque - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				Fisika Hotu Ona (Hela Dadu Administrasaun hodi Prosesse Pagamento 100%)
							Actual																																				
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela Toma Konta Eng. Konsultant ADN,IP	
							Actual																																				
	7	Rehabilitation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, Ida	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela	
							Actual																																				
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, Ida	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Lao Hela	
							Actual																																				

PLANU INSPESAUN

2022

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Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Assunto Servisu iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:
(Eng. Salvador Martins)
Eng. Munisipiu Viqueque ADN, I.P.

Sertifica Husi : 

(Eng. Emerenciano da Costa Maia Freitas.)

Coordenador da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Aprova Husi : 

(Eng. Januario Maia Guterres.)
Adjunto Director Ejecutivo ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												</

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)

Eng. ba Projeto MOP, ADN,I.P

Sertifica Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN,I.P