



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BAUCAU

ABRIL 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO BAUCAU

ABRIL 2023

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INDICE

SUMÁRIO.....	1
INDICE	3
I. INTRODUSAUN.....	3
1.1 Enkuadramentu Legal.....	3
1.2 Perfil Municipio Baucau	3
1.3. Lista Projectos.....	8
II. PROGRESU FISIKU.....	28
2.1 Progreso Fisiku Kada Fulan.....	28
III. OBSTÁCLO IHA TERENU	29
3.1 Obstáculo Servisu Iha Terenu	29
IV. REKOMENDASAUN IHA TERENU	30
4.1 Rekomendasaun Servisu Iha Terenu	30

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Baucau	6
Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau	6
Tabela 1.3.1 : Projecto Municipio Baucau Por Fundus Finansiamentos.....	8
Tabela 1.3.2 : Projecto Municipio Baucau Por Sectores.....	12
Tabela 1.3.3 : Projecto Municipio Baucau Por Ministerio	20
Tabela 1.4 : Dadus Populasaun Munisipiu Baucau	28

I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estado nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasau 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Suku no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	2	4			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	2			2	
4	Seguransa	0	0	0			0	
Total		4					5	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1			1	
2	Kareta	1	1	1			1	
3	Desktop HP / Monitor	0	0	1			1	
4	Laptop HP	2	2	2			2	
5	Printer Cannon	1	1	1			1	
6	UPS	0	0	0			0	
7	Armario File	1	1	1			1	
8	Armario Tau hena	3	3	3			3	

9	Meja escritorio	1	1	1			1	
10	Meja han	1	1	1			1	
11	Meja TV (kiik)	1		1			1	
12	Kadeira escritorio	6	6	2			2	
13	Kadeira han	4	4	4			4	
14	Sofa	1 Set	1	1			1	a'at ona
15	Springbed +sumasu 4+sprei 3	3 Set	1	3 Set			3	
16	Jeleira	1	1	1			1	
17	Water Dispenser	1	1	1			1	a'at ona
18	TV + Parabola	1 Set	1	1 Set				Parabola a'at ona
19	AC	4	4	4			4	a'at ona
20	Kompor	0	0	0				
21	Kompor Gas	0	0	0				
22	Rack sepatu	0	0	0				
23	Rack Piring	0	0	0				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulá iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiametos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiametos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	9	\$ 1,100,982.29	63.90%
2	Baucau Villa	18	\$ 10,262,952.87	74.60%
3	Laga	8	\$ 2,529,456.82	59.68%
4	Multi Posto	6	\$ 110,461,376.54	81.44%
5	Quelical	19	\$ 11,424,360.86	63.41%
6	Vemasse	6	\$ 1,673,953.58	76.73%
7	Venilale	10	\$ 6,961,889.71	25.86%
	Grand Total	76	\$ 144,414,972.67	76.27%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	5	\$ 8,312,880.92	74.08%
3	Laga	1	\$ 377,873.70	80.54%
4	Multi Posto	4	\$ 109,889,602.64	81.63%
5	Quelical	7	\$ 9,383,112.13	59.51%
6	Vemasse	1	\$ 690,194.30	90.00%
7	Venilale	6	\$ 6,608,251.17	22.80%
	Grand Total	24	\$ 135,261,914.86	76.79%

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	84.56%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	84.56%

Dados kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	71.44%
2	Baucau Villa	2	\$ 207,288.36	78.83%
3	Laga	2	\$ 595,138.56	55.24%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,575.09	63.65%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	3	\$ 487,013.64	62.63%
3	Laga	2	\$ 1,268,317.68	56.53%
4	Multi Posto	2	\$ 571,773.90	44.70%
5	Quelical	4	\$ 1,259,594.03	88.55%
6	Vemasse	3	\$ 879,673.95	69.76%
7	Venilale		\$ -	0.00%
	Grand Total	14	\$ 4,466,373.20	67.31%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	\$ 845,834.12	61.62%
2	Baucau Villa	7	\$ 786,409.33	80.49%
3	Laga	3	\$ 288,126.88	55.35%
4	Multi Posto		\$ -	0.00%
5	Quelical	8	\$ 781,654.70	69.72%
6	Vemasse		\$ -	0.00%
7	Venilale	3	\$ 298,750.16	91.69%
	Grand Total	29	\$ 3,000,775.19	71.07%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa		\$ -	0.00%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemasse	1	\$ 54,085.33	35.55%
7	Venilale	1	\$ 54,888.38	35.55%
	Grand Total	2	\$ 108,973.71	35.55%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	8	\$ 1,664,474.33	55.74%
2	EDUKASAUN	30	\$ 3,677,978.72	73.36%
3	ELETRIFIKASAUN NASIONAL	6	\$ 1,720,321.19	87.48%
4	ESTRADAS	17	\$ 22,189,429.73	62.04%
5	ESTRADAS E PONTES	7	\$ 3,777,133.80	10.89%
6	IMPRESTIMO	4	\$ 109,889,602.64	81.63%
7	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,026,671.64	72.89%
8	SAUDE	1	\$ 469,360.62	84.56%
	Grand Total	76	\$ 144,414,972.67	76.27%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0.00%
2	EDUKASAUN	8	\$ 845,834.12	61.62%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS		\$ -	0.00%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	1	\$ 255,148.17	71.44%
8	SAUDE		\$ -	0.00%
	Grand Total	9	\$ 1,100,982.29	63.90%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 89,630.97	84.49%
2	EDUKASAUN	8	\$ 1,463,612.86	81.90%
3	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	82.59%
4	ESTRADAS	5	\$ 7,655,489.88	71.87%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE	1	\$ 469,360.62	84.56%
	Grand Total	18	\$ 10,262,952.87	74.60%

NO	POR SECTOR	Laga		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 812,942.68	32.17%
2	EDUKASAUN	3	\$ 288,126.88	55.35%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS	2	\$ 656,863.79	79.54%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	\$ 771,523.47	73.37%
8	SAUDE		\$ -	0.00%
	Grand Total	8	\$ 2,529,456.82	59.68%

NO	POR SECTOR	Multi Posto		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		\$ -	0.00%
2	EDUKASAUN		\$ -	0.00%
3	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
4	ESTRADAS	2	\$ 571,773.90	44.70%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO	4	\$ 109,889,602.64	81.63%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	81.44%

NO	POR SECTOR	Quelical		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 602,926.97	86.46%
2	EDUKASAUN	8	\$ 781,654.70	69.72%
3	ELETRIFIKASAUN NASIONAL	1	\$ 257,455.81	90.00%
4	ESTRADAS	4	\$ 7,527,992.12	75.54%
5	ESTRADAS E PONTES	4	\$ 2,254,331.26	11.51%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	19	\$ 11,424,360.86	63.41%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	\$ 104,085.33	47.76%
2	EDUKASAUN		\$ -	0.00%
3	ELETRIFIKASAUN NASIONAL	1	\$ 690,194.30	90.00%
4	ESTRADAS	3	\$ 879,673.95	69.76%
5	ESTRADAS E PONTES		\$ -	0.00%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 1,673,953.58	76.73%

NO	POR SECTOR	Venilale		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	\$ 54,888.38	35.55%
2	EDUKASAUN	3	\$ 298,750.16	91.69%
3	ELETRIFIKASAUN NASIONAL	2	\$ 187,812.54	90.00%
4	ESTRADAS	1	\$ 4,897,636.09	24.21%
5	ESTRADAS E PONTES	3	\$ 1,522,802.54	9.98%
6	IMPRESTIMO		\$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
8	SAUDE		\$ -	0.00%
	Grand Total	10	\$ 6,961,889.71	25.86%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 108,973.71	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	38	\$ 138,622,997.03	76.57%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	30	\$ 3,677,978.72	73.36%
4	MINISTERIO SAUDE	2	\$ 748,725.31	86.44%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,136,504.96	46.86%
7	SAMES	1	\$ 69,792.94	82.92%
	Grand Total	76	\$ 144,414,972.67	76.27%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 255,148.17	71.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 845,834.12	61.62%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	9	\$ 1,100,982.29	63.90%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 8,260,186.45	72.67%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 1,463,612.86	81.90%
4	MINISTERIO SAUDE	1	\$ 469,360.62	84.56%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES	1	\$ 69,792.94	82.92%
	Grand Total	18	\$ 10,262,952.87	74.60%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1,428,387.26	76.20%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 288,126.88	55.35%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 812,942.68	32.17%
7	SAMES		\$ -	0.00%
	Grand Total	8	\$ 2,529,456.82	59.68%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.54	81.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.54	81.44%

NO	POR MINISTERIO	Quelical		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 10,039,779.19	61.53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$ 781,654.70	69.72%
4	MINISTERIO SAUDE	1	\$ 279,364.69	89.59%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 323,562.28	83.75%
7	SAMES		\$ -	0.00%
	Grand Total	19	\$ 11,424,360.86	63.41%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 1,569,868.25	78.66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
	Grand Total	6	\$ 1,673,953.58	76.73%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 6,608,251.17	22.80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 298,750.16	91.69%
4	MINISTERIO SAUDE		\$ -	0.00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		\$ -	0.00%
7	SAMES		\$ -	0.00%
Grand Total		10	\$ 6,961,889.71	25.86%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produtivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicaí	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit).**
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstaclo Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontraktor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

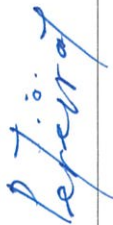
1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidak hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electrica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

	Motorista	Gilroy Marçal da Cunha Braz	088	Motorista		
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#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU															
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	OBS
1	P0026	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000.00	0.00%	0.00%	\$ -	\$ 22.000.00	
2	P0098	New Installation Mv. Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562.858.54	95.35%	85.82%	\$ 483,039.75	\$ 79,818.79	
3	P0223	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3.599.951.87	93.55%	73.52%	\$ 2,646,594.70	\$ 953,357.17	Progresso Fisiko iha Tereno 100%
4	P0224	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3.450,866.98	92.50%	71.36%	\$ 2,462,579.07	\$ 988,287.91	Progresso Fisiko iha Tereno 100%
5	P0550	Rehabilitation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	100.00%	90.00%	\$ 17,854.23	\$ 1,983.80	
6	P0837	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	98.38%	88.54%	\$ 56,505.00	\$ 7,310.15	Progresso Fisiko iha Tereno 100%
7	P0933	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	85.28%	76.75%	\$ 105,530.79	\$ 31,964.63	Hela Retensaun
8	P0946	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	99.82%	84.56%	\$ 396,897.54	\$ 72,463.08	
9	P0973	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	82.35%	57.18%	\$ 230,643.85	\$ 172,716.61	Progresso Fisiko iha Tereno 100%
10	P0025	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	92.82%	83.53%	\$ 565,698.21	\$ 111,505.32	
11	P2547	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	100.00%	82.92%	\$ 57,871.11	\$ 11,921.83	
12	P1830	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	100.00%	93.74%	\$ 78,285.28	\$ 5,229.95	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 18.91%
13	P1832	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	97.11%	58.48%	\$ 48,262.44	\$ 34,269.24	
14	P1837	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	100.00%	95.40%	\$ 137,602.74	\$ 6,638.83	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 12.58%
15	P1839	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	58.14%	51.16%	\$ 83,975.24	\$ 80,182.33	
16	P1842	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobitale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	100.00%	94.11%	\$ 72,017.35	\$ 4,511.21	
17	P1843	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobitale Suco Caibada Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	100.00%	95.91%	\$ 112,477.67	\$ 4,795.87	
18	P1852	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativo Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	92.41%	84.93%	\$ 100,359.46	\$ 17,801.72	
19	P0354	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	99.83%	80.54%	\$ 304,344.81	\$ 73,528.89	Progresso Fisiko iha Tereno 100%
20	P0534	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	84.80%	66.48%	\$ 261,685.75	\$ 131,964.02	Progresso Fisiko iha Tereno 100%
21	P0821	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	Abomdona Tinan kotuk
22	P0924	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	100.00%	100.00%	\$ 455,375.00	\$ -	Nasional mak hare
23	P1433	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 812,942.68	35.79%	32.17%	\$ 261,551.27	\$ 551,391.41	P
24	P1701	Rehabilitasaun ba EBF, Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	28.80%	28.80%	\$ 31,598.38	\$ 78,107.70	
25	P1831	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	84.02%	73.71%	\$ 64,534.97	\$ 23,019.32	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	OBS
26	P1840	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF, FITUN SAGADATE-LAGA	-	\$ 90,866.51	69.99%	69.72%	\$ 63,354.74	\$ 27,511.77	
27	P0934	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	79.37%	71.44%	\$ 182,270.76	\$ 72,877.41	Parado
28	P1835	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	100.00%	90.48%	\$ 81,247.21	\$ 8,550.62	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 43.74%
29	P1845	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	26.77%	26.77%	\$ 28,212.68	\$ 77,178.14	
30	P1846	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	66.06%	65.33%	\$ 53,471.89	\$ 28,375.71	
31	P1848	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	67.07%	67.07%	\$ 61,215.88	\$ 30,051.28	
32	P1849	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	51.04%	51.04%	\$ 49,533.72	\$ 47,512.33	
33	P1850	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Ualcade Suco Ossu - Huna Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	63.26%	60.27%	\$ 50,788.60	\$ 33,475.97	
34	P1853	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Municipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	100.00%	94.96%	\$ 114,620.82	\$ 6,079.80	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 10.98%
35	P1855	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESG DE BAGUIA	-	\$ 175,519.47	46.78%	46.78%	\$ 82,115.99	\$ 93,403.48	
36	P0050	Aumenta C. O no Klesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	\$ 24,365.04	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	Falta Retensaun
37	P0081	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	Falta Retensaun
38	P0189	Rehabilitasaun Estrada Venilale - Hatulia - Uaimoni fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	\$ 4,897,636.09	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	Abomdona Tinan kotuk
39	P1088	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal.Lda	02/KDM-BAUCAU/IX/2021	\$ 54,888.38	39.50%	35.55%	\$ 19,512.87	\$ 35,375.51	
40	P1833	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	100.00%	93.98%	\$ 83,453.63	\$ 5,348.11	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 41.44%
41	P1841	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	100.00%	87.60%	\$ 105,450.94	\$ 14,920.13	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 43.67%
42	P1847	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	100.00%	94.91%	\$ 85,021.48	\$ 4,555.87	Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 34.14%
43	P1590	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02	43.32%	22.35%	\$ 81,603.53	\$ 283,566.49	Parado
44	P1588	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12	39.13%	0.00%	\$ -	\$ 666,971.12	Ongoing
45	P1589	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40	60.71%	14.33%	\$ 70,312.09	\$ 420,349.31	Ongoing
46	P0103	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	Falta Retensaun
47	P0157	Rehabilitation Of Roads Uiaca - Queleqai - Lacruta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	94.61%	75.53%	\$ 2,606,757.82	\$ 844,355.38	Progresso Fisiko iha Tereno 100%
48	P0840	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	74.66%	63.70%	\$ 100,391.04	\$ 57,210.22	Parado
49	P0927	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	98.92%	98.92%	\$ 493,665.80	\$ 5,400.00	Nasional mak halo plano
50	P0963	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	92.14%	72.67%	\$ 2,485,573.04	\$ 934,638.82	Progresso Fisiko iha Tereno 100%
51	P1113	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	100.00%	89.59%	\$ 250,287.73	\$ 29,076.96	
52	P1434	New construction of Tom,pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 323,562.28	100.00%	83.75%	\$ 270,987.84	\$ 52,574.44	Progresso Fisiko iha Tereno ba Fulan Abrii Aumenta 4.33%
53	P1700	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	44.76%	44.76%	\$ 27,617.41	\$ 34,078.26	
54	P1702	Rehabilitasaun ba EBF, Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	74.54%	74.22%	\$ 75,186.73	\$ 26,122.34	
55	P1834	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	35.14%	35.14%	\$ 26,399.90	\$ 48,717.35	
56	P1836	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	86.10%	80.59%	\$ 128,194.14	\$ 30,871.61	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	OBS
57	P1838	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	80.00%	74.87%	\$ 93,918.87	\$ 31,531.99	-
58	P1844	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	100.00%	93.00%	\$ 43,799.62	\$ 3,294.45	
59	P1851	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	100.00%	95.56%	\$ 101,835.62	\$ 4,736.24	
60	P1854	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	47.55%	45.55%	\$ 47,989.04	\$ 57,361.13	
61	P1585	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00	21.01%	10.12%	\$ 62,709.18	\$ 556,944.82	ONGOING
62	P1586	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90	53.52%	10.56%	\$ 62,148.57	\$ 526,470.33	ONGOING
63	P1587	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40	12.93%	8.57%	\$ 45,944.96	\$ 489,881.44	PARADO
64	P1584	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal, Lda	RT/099/MOP-2021	\$ 510,231.96	77.27%	17.38%	\$ 88,654.95	\$ 421,577.01	ONGOING
65	P0058	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	Falta Retensaun
66	P0967	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	94.03%	85.91%	\$ 325,725.32	\$ 53,412.31	Progresso Fisiko iha Tereno 100%
67	P0968	R4D Rural Road Spot Improvement Lolubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	95.52%	78.29%	\$ 202,410.78	\$ 56,123.97	Progresso Fisiko iha Tereno 100%
68	P0975	R4D Rural Road Spot Improvement Vemas-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	48.53%	35.32%	\$ 85,484.90	\$ 156,516.67	PARADO
69	P0691	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	67.74%	60.97%	\$ 30,483.00	\$ 19,517.00	
70	P1089	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	65.19%	35.55%	\$ 19,227.89	\$ 34,857.44	
71	P0376	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,453.57	100.00%	91.42%	\$ 54,202,770.81	\$ 5,084,682.76	Nasional mak halo plano
72	P0382	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	94.12%	89.41%	\$ 26,210,985.32	\$ 3,104,360.78	Nasional mak halo plano
73	P0385	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	51.33%	39.62%	\$ 6,348,687.97	\$ 14,508,434.30	Nasional mak halo plano
74	P0387	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	55.80%	55.80%	\$ 2,936,570.65	\$ 2,325,731.35	ON-GOING
75	P0969	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Terluedae-Saelan-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	24.23%	11.29%	\$ 30,752.96	\$ 241,532.32	PARADO
76	P0974	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamon Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	95.93%	75.07%	\$ 224,828.92	\$ 74,659.70	Progresso Fisiko iha Tereno 100%
TOTAL										\$ 144,414,972.67			\$ 110,152,344.77	\$ 39,095,249.20	

1. 
Eng. ba Porjecto Edificio Publico Beé no Saneamento
Municipio Baucau,ADN,I.P

1. 
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Baucau,ADN,I.P

2. 
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipio Baucau, ADN, I.P

2. 
Eng. ba Projeto Insfrasturctura e Irigasaun Municipio
Baucau, ADN, I.P

3. 
Eng. ba Projeto ME, ADN, I.P

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAUN PROJETU											Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubare lo'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22.000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv. Lv Line & House Connection From Caibada Makasae to Lulumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562.858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3.599,951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	\$ 3.450,866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	98.38%		98.38%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	99.82%		99.82%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.Lda	MPW-W-210047	\$ 403,360.46	June 10, 2021	82.35%		82.35%
10	Constusaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	\$ 69,792.94	08-Jul-21	100.00%		100.00%
12	Rehabilitasaun ba EBF Maucale iha Aldeia Maucalo Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	\$ 83,515.23	Oct. 15, 2021	81.09%	18.91%	100.00%
13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	\$ 82,531.68	Oct. 15, 2021	97.11%		97.11%
14	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	-	\$ 144,241.57	Oct. 15, 2021	87.42%	12.58%	100.00%
15	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	\$ 164,157.57	Oct. 15, 2021	58.14%		58.14%
16	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	\$ 76,528.56	Oct. 15, 2021	100.00%		100.00%
17	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	\$ 117,273.54	Oct. 15, 2021	100.00%		100.00%
18	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Trilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	\$ 118,161.18	Oct. 15, 2024	92.41%		92.41%
19	R4D Rural Road Rehabilitation Teniluedae - Saelan - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	99.83%		99.83%
20	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Dolatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	84.80%		84.80%
21	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%		40.00%
22	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packagor 4 Laga lo Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utok (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	100.00%		100.00%

					LOKALIZASAUN PROJETU						Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
23	New Construction of Camp and Leveling. pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	\$ 512.628.94	Jan. 1, 2022	35.79%		35.79%
24	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Siro - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	\$ 109,706.08	Oct. 15, 2021	28.80%		28.80%
25	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	\$ 87,554.29	Oct. 15, 2021	84.02%		84.02%
26	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	\$ 90,866.51	Oct. 15, 2021	69.99%		69.99%
27	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	79.37%		79.37%
28	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	\$ 89,797.83	Oct. 15, 2021	56.26%	43.74%	100.00%
29	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	\$ 105,390.82	Oct. 15, 2021	26.77%		26.77%
30	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	\$ 81,847.60	Oct. 15, 2021	66.06%		66.06%
31	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Noolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	\$ 91,267.16	Oct. 15, 2021	61.63%		61.63%
32	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	\$ 97,046.05	Oct. 15, 2021	47.96%		47.96%
33	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	\$ 84,264.57	Oct. 15, 2021	63.26%		63.26%
34	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAAU LAVATERI	-	\$ 120,700.62	Oct. 15, 2021	89.02%	10.98%	100.00%
35	Rehabilitasaun ba ESG de Baguia iha Aldeia Noolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	\$ 175,519.47	Oct. 15, 2021	33.91%		33.91%
36	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN.0000445	\$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
37	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%		100.00%
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip. lda	SSS/118/MOPTC-2016	\$ 4,897.636.09	July 29, 2016	27.52%		27.52%
39	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	\$ 54.888.38	08-Jul-21	39.50%		39.50%
40	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	\$ 88,801.74	Oct. 15, 2021	58.56%	41.44%	100.00%
41	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	\$ 120,371.07	Oct. 15, 2021	56.33%	43.67%	100.00%
42	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	\$ 89,577.35	Oct. 15, 2021	65.86%	34.14%	100.00%
43	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	\$ 365,170.02		43.32%		43.32%
44	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	\$ 666,971.12		38.55%	0.57%	39.13%
45	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	\$ 490,661.40		60.71%		60.71%
46	New Installation, MV, LV Line and House Connection from Darabata Bere, Leilalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelical	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%		100.00%

					LOKALIZASAUN PROJETU						Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
47	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
48	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelical Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	74.66%		74.66%
49	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelical to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelical	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	98.92%		98.92%
50	Rehabilitation of Roads, Road Section: Uaiaca - Quelical - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelical	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
51	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	100.00%		100.00%
52	New construction of Tom.pavement and Gabion no jardim de Herois de Quelical	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelical	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	\$ 269,684.83	Jan. 1, 2022	95.67%	4.33%	100.00%
53	Rehabilitasaun ba EBF Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UADA-BORU	-	\$ 61,695.67	Oct. 15, 2021	29.73%		29.73%
54	Rehabilitasaun ba EBF Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	\$ 101,309.07	Oct. 15, 2021	74.54%		74.54%
55	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelical Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	\$ 75,117.25	Oct. 15, 2021	35.14%		35.14%
56	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecal Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBC LETEMUMO	-	\$ 159,065.75	Oct. 15, 2021	86.10%		86.10%
57	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Voco - Buft Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	\$ 125,450.86	Oct. 15, 2021	80.00%		80.00%
58	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecal Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	\$ 47,094.07	Oct. 15, 2021	100.00%		100.00%
59	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	\$ 106,571.86	Oct. 15, 2021	100.00%		100.00%
60	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelical Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelical	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	\$ 105,350.17	Oct. 15, 2021	47.55%		47.55%
61	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	\$ 619,654.00		20.40%	0.61%	21.01%
62	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	\$ 588,618.90		52.48%	1.04%	53.52%
63	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	\$ 535,826.40		12.93%		12.93%
64	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelical	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	\$ 588,618.90		76.89%	0.38%	77.27%
65	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
66	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	94.03%		94.03%
67	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	95.52%		95.52%

LOKALIZASAUN PROJETU											Abril 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
68	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	48.53%		48.53%
69	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
70	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	08-Jul-21	65.19%		65.19%
71	National road no. 1 Upgrading project Manatulo - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	96.24%		96.24%
72	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	94.12%		94.12%
73	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co. jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	51.33%		51.33%
74	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	55.80%		55.80%
75	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Feriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	24.23%		24.23%
76	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamon Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	95.93%		95.93%

Inspeksaun Husi :

1. Eng. Agostinho Baranda
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Reinildo da C. S. dos Santos
Eng. Senior ba Projecto Infrastrutura e Irigasaun, ADN, I.P

Certifika Husi :
Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

3. Eng. Jerry Gill M.Perreira
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

4. Eng. Leonito Pereira
Eng. ba Projecto Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

5. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Eng./Arq. Francisco Xavier de D. Jeronimo
Eng. Senior ba Projecto Edificio Publico Beé no Saneamento ADN,I.P

Eng. Deolinda de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P



ANEXU C1 (VN - 13)
BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 0 + 000 To 3 + 000 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	: 26,April 2023		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

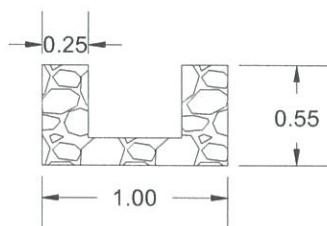
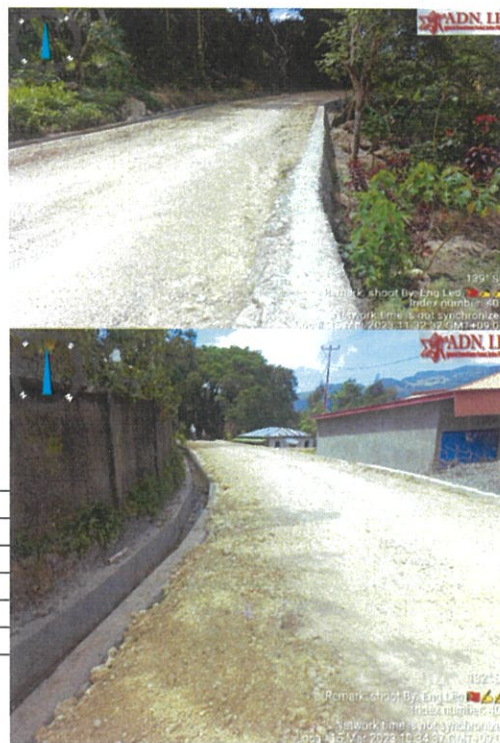


Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stone Masonri	60				0.35	21.00
		TOTAL				21.00



ANEXU C1 (VN - 18)
BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspeksaun	: 26, April 2023		
Fatin Inspeksaun	: Venilale Uaioli		
Koordinadas			
Star Point	: - 8.382471	Latetude	: 126.232012
End Point	: - 8.384705	Latetude	: 126.233174

Naran Inspector	:	
	1	Jacob Da Costa Camoes
	2	Leonito Pereira

Sketch / photo Desenho

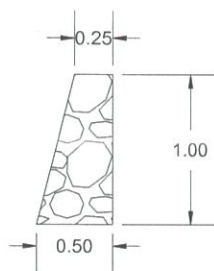


Foto Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stone Masori	75				0.375	28.13
		TOTAL				28.13



Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha, Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

ANEXU C2 (VEN - 13) Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON APRIL		UP TO DATE	
				KOST (\$)	%	KOST (\$)	%	KOST (\$)	%
R-01	General works	\$ 7,320.00	1.03%	\$ 6,690.00	0.94%	\$ -	0.00%	\$ 6,690.00	0.94%
R-02	Drainage	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 77,220.85	10.81%	\$ 65,213.45	9.13%	\$ -	0.00%	\$ 65,213.45	9.13%
R-05	Sub-base, base and pavement	\$ 38,613.31	5.41%	\$ 38,613.31	5.41%	\$ -	0.00%	\$ 38,613.31	5.41%
R-07	Bituminous pavement	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 432,731.21	60.60%	\$ 96,078.36	13.45%	\$ 3,658.87	0.51%	\$ 99,737.23	13.97%
R-10	Dayworks	\$ 750.00	0.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 2,910.00	0.41%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 560,345.36	78.47%	\$ 206,595.12	28.93%	\$ 3,658.87	0.51%	\$ 210,253.99	29.44%
B	Contractor Fee (A x 10%)	\$ 56,034.54	7.85%	\$ 20,659.51	2.89%	\$ 365.89	0.05%	\$ 21,025.40	2.94%
C	General items	\$ 83,692.95	11.72%	\$ 42,656.00	5.97%	\$ -	0.00%	\$ 42,656.00	5.97%
D	Construction tax (A+B+C x 2%)	\$ 14,001.46	1.96%	\$ 5,398.21	0.76%	\$ 80.50	0.01%	\$ 5,478.71	0.77%
E	Total	\$ 714,074.31	100.00%	\$ 275,308.85	38.55%	\$ 4,105.25	0.57%	\$ 279,414.09	39.13%

Inspesaun Hosi ;

Eng. Jacob da Costa Camoes
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi ;

Eng. Remigio D.C.dos Santos
Eng. Senior ba Projeto Insfrasturctura Transporte e
Irigasaun ADN, I.P

Sertifika Hosi ;

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun de



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



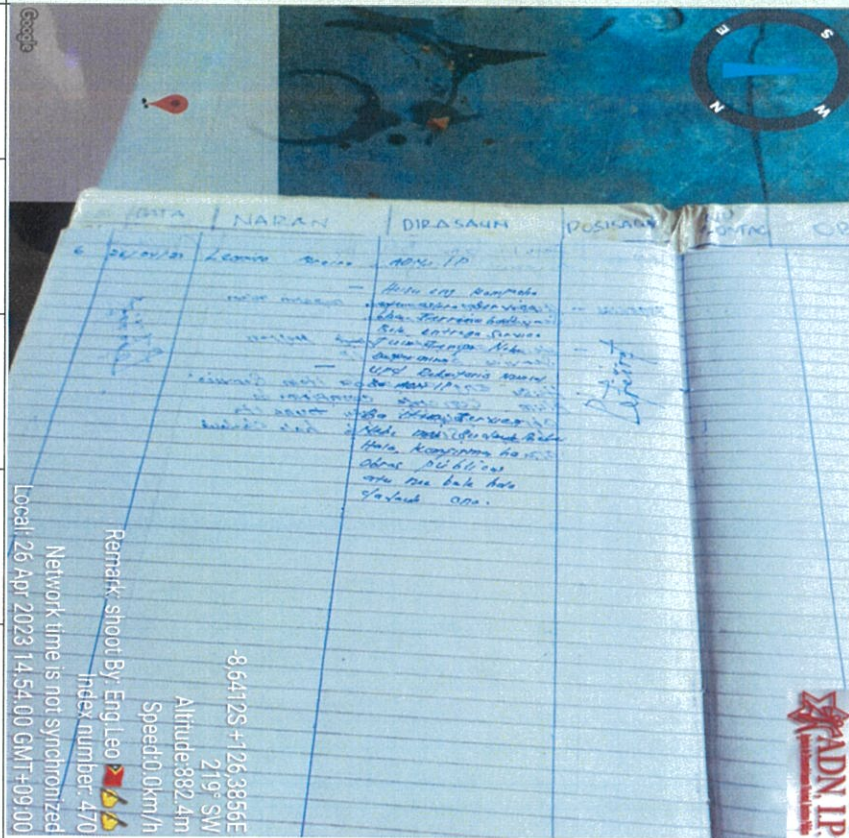
ADN, I.P.

Agência de
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ANEXU D (VN - 13)

Naran projeto : Rural Road Rehabilitation of venilale - Uaioli Chainage 0 +000 To 3 + 000

Kompanha : Putra Baucau Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1	26 / 04 / 2023	B A U C A U	Jacob da Costa Camoes	Eng. Baucau	1	Husu Eng Kompanha atu nafatin Aslera Servico iha terreno,		
					2	Husu Eng kompanha atu bele updt progress servico ba A D N IP kada fulan ba servico nebe mak hotu ona		
					3	Husu Eng kompanha ba item Servico Plum Concrete,atu bele kordena ho Obras Publica ho nune bele halo dadauk ona ba fatin nebe mak determina hodi halo plum Concrete.		
			Leonito Pereira		4			
2					5			



ANEXU C1 (QL - 18)

BACK UP DATA

Naran Projecto	: R4D Rural Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality	
No kontrato	: RT / 001 / MOP - 2020	
Data Inspeksaun	: 13, APRIL 2023	
Fatin Inspeksaun	: Baucau Quelecai	
Koordinadas		
Star Point	: - 8.571107	Latetude : 126.600296
End Point	: - 8.559432	Latetude : 126.611557

Naran Inspector :
1.Jacob Da Costa Camoes
2. Leonito Pereira

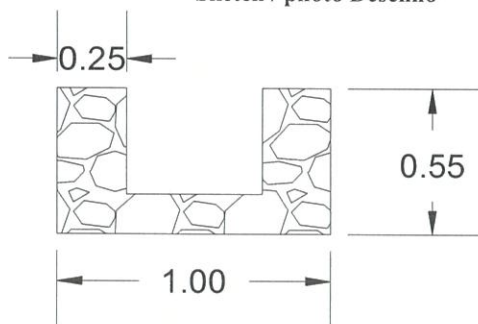
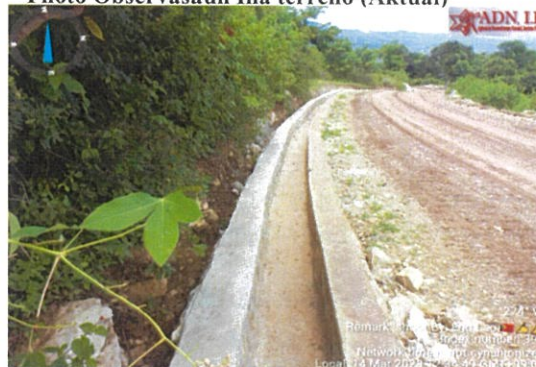
Sketch / photo Desenho

Photo Observasaun Iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	C.U.M
Lined Drain	100				0.35	35
		TOTAL				35



MINISTÉRIO DO PLANO
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CONSTITUCIONAL



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ANEXU C (QL- 18)

Road name	Afaca to Uaitame	Chainage start	6+000
Municipality	Baucau	Chainage end	9+000
Postu	Quelical	Length	3.00 km
Contractor	DVP. Construction Lda		

Item	Description	PRICE		PREVIOUS		PROGRESS ON APRIL		UP TO DATE	
				Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works	\$	7,300.00	\$	5,300.00	\$	-	\$	5,300.00
R-03	Earth work	\$	114,382.39	\$	102,312.99	\$	-	\$	102,312.99
R-05	Sub-base, base and pavement	\$	52,087.81	\$	8,625.00	\$	-	\$	8,625.00
R-07	Bituminous pavement				0.00%			\$	-
R-08	Structures	\$	308,050.91	\$	153,322.12	\$	5,454.25	\$	158,776.37
R-10	Dayworks	\$	750.00	\$	-	\$	-	\$	-
R-11	Routine maintenance	\$	3,064.00	\$	-	\$	-	\$	-
R-12	Cleaning	\$	400.00	\$	-	\$	-	\$	-
R-15	Provisional sum	\$	400.00	\$	-	\$	-	\$	-
A	Construction cost	\$	486,435.11	\$	269,560.11	\$	5,454.25	\$	275,014.35
B	Contractor Fee (A x 10%)	\$	48,643.51	\$	26,956.01	\$	545.42	\$	27,501.44
C	General items	\$	41,798.73	\$	6,210.00	\$	-	\$	6,210.00
D	Construction tax (A+B+C x 2%)	\$	11,537.55	\$	6,054.52	\$	119.99	\$	6,174.52
E	Total	\$	588,414.90	\$	308,780.64	\$	6,119.66	\$	314,900.31

Inspesau Hosi :

Eng. Jacob dacosta Camoes
Eng. ba Projeto Infraestrutura e Irigasaun Municipiu
Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeto Infraestrutura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infraestrutura Transporte e Irigasaun
ADN, I.P

Sertifika Hosi :

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN, IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

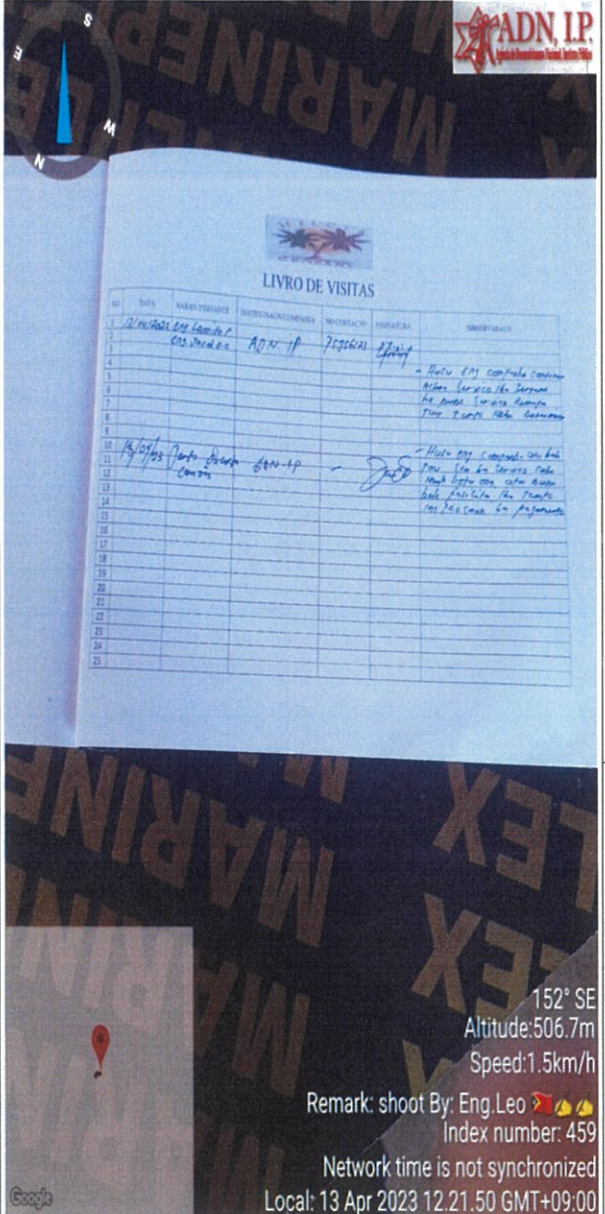
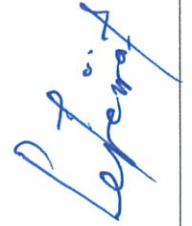


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Nacional, Instituto Público

ANEXU D (QL-18)

Naran projeto : Road Rehabilitation of Afaca Uitime 6 +00 To 9 + 000

Kompanha : DVP Konstrukção Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
I	13/ 04 / 2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Eng Kompanha atu bele halo Supervijaun maksimu iha terreno ba Servico nebe mak agora dadaun lao hela iha Terreno		
					2	Husu Eng Kompanha atu aslera servico atu nune obra refere bele hotu tuir tempo nebe determina		
					3	Husu Eng Kompanha atu bele prepara Equipamentos ba trabalhador iha terreno		
					4	Husu ba Eng Kompanha atu bele Updt progresso servico iha terreno ba A D N IP		
2	13 / 04 / 2023		Leonito Pereira					

ANEXU C1 (QUE - 20)
BACK UP DATA

Naran Projecto	: Road Rehabilitation of Afaca Uitame Chainage 0 + 000 To 3+ 000 Baucau Municipality		
No kontrato	: RT / 001 / MOP - 2020		
Data Inspecsaun	: 13, APRIL 2023		
Fatin Inspecsaun	: Baucau Quelecai		
Koordinadas			
Star Point	: - 8.546966	Latitude	: 126.603790
End Point	: - 8.549621	Latitude	: 126.603797

Naran Inspector :
1. Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

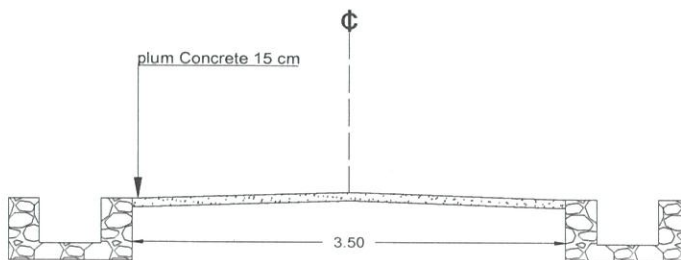


Photo Observasaun Iha terreno (Aktual)



Item	L	WI	WII	HI	HII	CUM
Plum Concrete	50	3.5		0.15		26.25
				TOTAL		26.25





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

SUMMARY

Rural Road Rehabilitation of Afaca - Uaitame Chainage 6+000 - 9+000, Baucau Municipality

Road name	Afaca to Uaitame	Chainage start	6+000
Municipality	Baucau	Chainage end	9+000
Postu	Quelicaí	Length	3.00 km
Sukos	Afaca to Uaitame		
cCompanha	Flores Unipessoal Lda		

QUE - 20

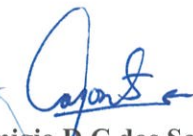
Item	Description	PRICE	PREVIOUS		PROGRESS ON APRIL		UP TO DATE	
			Amount	Weight	Amount	Weight	Amount	Weight
R-01	General works	\$ 7,300.00	\$ 5,650.00	0.96%	\$ -	0.00%	\$ 5,650.00	0.96%
R-03	Earth work	\$ 114,382.39	\$ 105,406.39	17.91%	\$ -	0.00%	\$ 105,406.39	17.91%
R-05	Sub-base, base and pavement	\$ 52,087.81	\$ 52,087.81	8.85%	\$ -	0.00%	\$ 52,087.81	8.85%
R-07	Bituminous pavement		\$ -	0.00%			\$ -	0.00%
R-08	Structures	\$ 308,050.91	\$ 220,804.23	37.51%	\$ 2,005.24	0.34%	\$ 222,770.95	37.85%
R-10	Dayworks	\$ 750.00	\$ 750.00	0.13%	\$ -	0.00%	\$ 750.00	0.13%
R-11	Routine maintenance	\$ 3,064.00	\$ 278.00	0.05%	\$ -	0.00%	\$ 278.00	0.05%
R-12	Cleaning	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
R-15	Provisional sum	\$ 400.00	\$ 400.00	0.07%	\$ -	0.00%	\$ 400.00	0.07%
			\$ -				\$ -	0.00%
A	Construction cost	\$ 486,435.11	\$ 385,776.43	65.54%	\$ 2,005.24	0.34%	\$ 387,743.15	65.87%
B	Contractor Fee (A x 10%)	\$ 48,643.51	\$ 38,577.64	6.55%	\$ 200.52	0.03%	\$ 38,774.32	6.59%
C	General items	\$ 41,998.73	\$ 19,389.38	3.29%	\$ -	0.00%	\$ 19,389.38	3.29%
D	Construction tax (A+B+C x 2%)	\$ 11,541.55	\$ 8,874.87	1.51%	\$ 44.12	0.01%	\$ 8,918.98	1.52%
E	Total	\$ 588,618.90	\$ 452,618.32	76.89%	\$ 2,249.88	0.38%	\$ 454,825.82	77.27%

Inspesaun Hosi :


Eng. Jacob dacosta Camoes
Eng. ba Projeto Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P

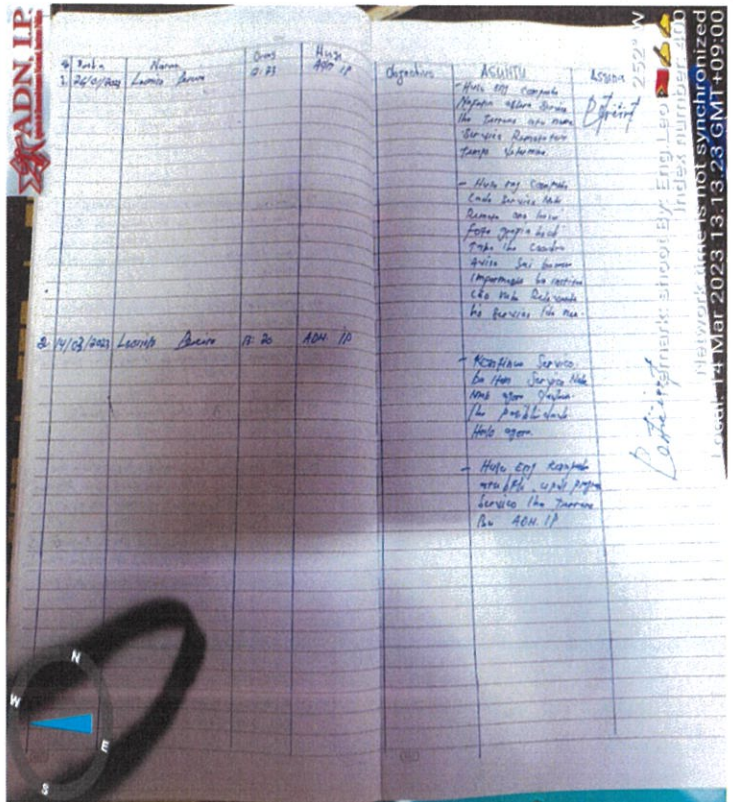

Eng. Leonito Pereira
Eng. ba Projeto Insfrastuctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifika Hosi :


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Insfrastutura Transporte e
Irigasaun ADN,I.P

Sertifika Hosi :


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de
Qualidade, ADN,IP

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						# ANEXU D (QUE-20)		
						Naran projeto : Road Rehabilitation of Afaca Uitame 0 + 000 To 3 + 000		
						Kompanha : Flores Unipessoal Lda		
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
1	13 / 04 / 2023	QUELICAI	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba Contractor Kontinua halo ona Servisu Item Servico ne'ebe Seidauk halo		
					2	Husu ba Contractor hatama Relatorio kada Fulan,Ba Item Servico nebe mak halo tiha ona. no aselera Servisu antes Udan		
					3			
2	13 / 04 / 2023	QUELICAI	Leonito Pereira					



ANEXU C1 (QL - 26)

BACK UP DATA

Naran Projecto : Road Rehabilitation of Afaca Uitame Chainage 6 + 000 To 9 + 000 Baucau Municipality

No kontrato : RT / 001 / MOP - 2020

Data Inspeksaun : 13, APRIL 2023

Fatin Inspeksaun : Baucau Quelecai

Koordinadas

Star Point : - 8.559432 Latetude : 126.611557

End Point : - 8.580418 Latetude : 126.352118

Naran Inspector :

1. Jacob Da Costa Camoes

2. Leonito Pereira

Sketch / photo Desenho

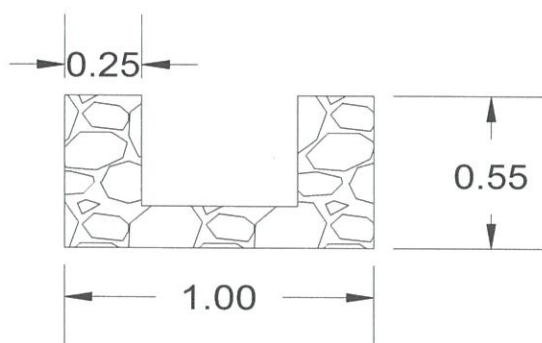


Photo Observasaun iha terreno (Aktual)



ITEM	L	WI	WII	HI	Area	CU.M
Stone Masonri	120				0.35	42
				TOTAL		42



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C2 (QL-17)

Road name	Afaca to Uaitame
Municipality	Baucau
Postu	Quelicaí
Sukos	Afaca to Uaitame
Contractor	Helcia Unipessoal Lda
Contract Value	\$619,654.00

Chainage start	3+000
Chainage end	6+000
Length	3.0 km

SUMMARY

		SUMMARY ORIGINAL	PROGRESS PREVIOUS		PROGRESS ON APRIL		UP TO DATE	
Item	Description	Price	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
R-01	General works	\$ 6,520.00	\$ 4,220.00	0.68%	\$ -	0.00%	\$ 4,220.00	0.68%
R-03	Earth work	\$ 137,244.01	\$ 2,745.53	0.44%	\$ -	0.00%	\$ 2,745.53	0.44%
R-05	Sub-base, base and pavement	\$ 32,090.29	\$ 16,045.15	2.59%	\$ -	0.00%	\$ 16,045.15	2.59%
R-07	Bituminous pavement	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 315,231.08	\$ 75,689.85	12.21%	\$ 3,377.22	0.55%	\$ 79,067.07	12.76%
R-10	Dayworks	\$ 1,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,954.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 400.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 496,889.38	\$ 98,700.52	15.93%	\$ 3,377.22	0.55%	\$ 102,077.74	16.47%
B	Contractor Fee (A x 10%)	\$ 49,688.94	\$ 9,870.05	1.59%	\$ 337.72	0.05%	\$ 10,207.77	1.65%
C	General items (Overhead)	\$ 60,925.60	\$ 15,360.00	2.48%	\$ -	0.00%	\$ 15,360.00	2.48%
D	Construction tax (A+B+C x 2%)	\$ 12,150.08	\$ 2,478.61	0.40%	\$ 74.30	0.01%	\$ 2,552.91	0.41%
E	Total	\$ 619,654.00	\$ 126,409.19	20.40%	\$ 3,789.24	0.61%	\$ 130,198.43	21.01%

Inspesaun Hosi .


Eng. Jacob da Costa Camoes
Eng. ba Projeto Infrastrutura e Irigasaun Municipiu
Baucau, ADN, I.P.

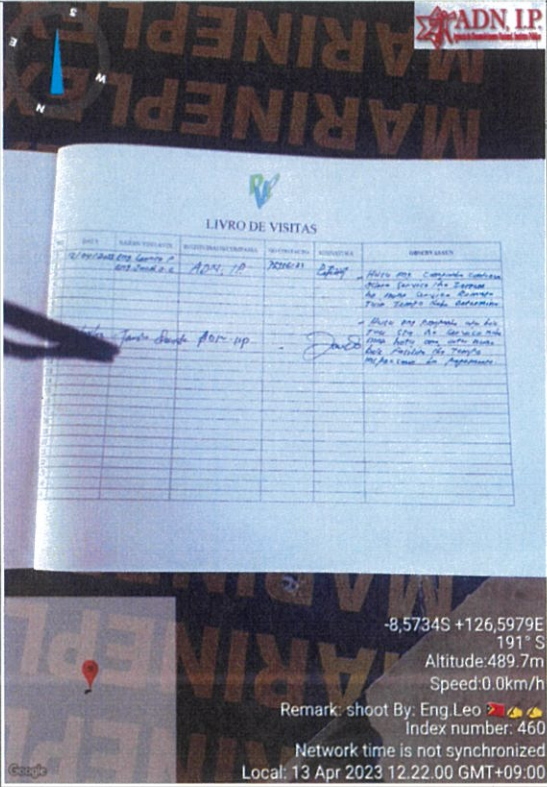
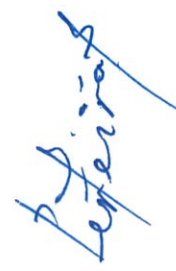

Eng. Leonito Pereira
Eng. ba Projeto Infrastrutura e Irigasaun
Municipiu Baucau, ADN, I.P.

Verifiks Hosi .


Eng. Remigio D.C dos Santos
Eng. Senior ba Projeto Infrastrutura Transporte e
Irigasaun ADN, I.P.

Sertifika Hosi .


Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

 MINISTÉRIU D'ORDENAMENTU MINISTÉRIU D'ORDENAMENTU ADN.I.P. Agência de Desenvolvimento Nacional						# ANEXU D (QL-17)		
						Naran projeto , Rural Road Rehabilitation of Afaca Uitame chanage 3 + 000 to 6 + 00 Baucau Municipality		
						Kompanha , Hércia Unipessoal . Lda		
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	13/04/2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu eng kompanha atu halo supervijaun maksimo iha terreno ba servico nebe mak lao hela iha terreno		
					2	Husu ba Eng Kompanha atu bele prepara Equipamentos ba trabalhador sira iha terreno.		
					3	Husu ba Eng kompanha atu bele Updt progress servico kada fulan ba Eng A D N IP.		
2	13/ 04 / 2023		Leonito Pereira		4			
4					5			



ITEM	L	WI	WII	HI	HII	CUM
		TOTAL				0

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						# ANEXU D (QL-17)		
Naran projeto : Rural Road Spot Improvement Binagua LariSula Chainage 0 + 000 - 12 + 900,Rural Road Mantanancia Samalari- Sorugua Chainage 0 + 000 - 2 + 800, Teriloedae Binagua Chainage 0 + 000 - 3 + 600 Baucau Municipality						Kompanha : Juga te Figa		
No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	Asinatura
I	13/04/2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1		LA KONSEGE PRIENCE KADERNO BAINAKA TAMBA KOMPHIA REFERE LA IHA FATIN, NO LABLELE KONTAKTU	
2			Leonito Pereira		3			
3					3			
4								





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	ASINATURA
I	27/04/2023	Baucau	Jacob Da costa Camoes	ENG. ADN I.P.M. BAUCAU	1	ami ba too iha terreno Kompanhia la iha fatin no servico agora dadaun parado hela	KOMPANHA LA IHA FATIN	
					2	Ami la konsege prience livro Bainaca tamba kompanha refere la iha fatin		
					3			
					4			
II			Eng. Leonito Pereira		5			
					6			
					7			



PLANO INSPESAUN

2023

ABRIL



[illegible]

NOTE

Ploma
Periode Inpeksaun iha terreno

Implementasaun Plano Periode

Inspeksaun iha terreno

Relatorio Avaliasaun

~~Mensal iha Dili~~

Prepara husi

Eng. Jacob da Costa Carmoes

Eng. ba Projeito Infrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Serifika Hosi

Eng. Emergenciana da costa Maia Freitas
Coor. Unidade de Controlo e Validacao e Qualidade
ADN, I.P

Aprova Hosi

Eng. Januario Maia Guterres
Adjunto Director Ejecutivo ADN I.P.



								PLANO INSPECSAUN																																		
								2023																																		
								ABRIL																																		
Postu	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS			
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	Plan																															Iha Terreno 100%			
								Actual																																	Iha Terreno 100%	
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip. Lda	SSS/066/MOPTC-2017	Plan																																Iha Terreno 100%		
								Actual																																	Iha Terreno 100%	
	1	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	Plan																																Iha Terreno 100%		
								Actual																																		Iha Terreno 100%
	2	Road Maintenance Section. Baucau Urbans. Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	Plan																																Hela Retensau		
									Actual																																	Hela Retensau
L A G A	4	R4D Rural Road Spot Improvement Baucau- Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	MPW-W-210047	Plan																																	Iha Terreno 100%	
								Actual																																		Iha Terreno 100%
	14	R4D Rural Road Rehabilitation Terituedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	Plan																																	Iha Terreno 100%	
								Actual																																		Iha Terreno 100%
	15	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	Plan																																Iha Terreno 100%		
								Actual																																		Iha Terreno 100%
	16	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	Plan																																Abamдона Tinan Kotuk		
								Actual																																		Abamдона Tinan Kotuk
B A I G A U	17	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Package 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Defile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	Plan																																	Nasional mak Halo Plano	
								Actual																																		Nasional mak Halo Plano
B A I G A U	22	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	Plan																																		Parado
								Actual																																		Parado
V E N I E L A L	1	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip. Lda	SSS/118/MOPTC-2016	Plan																																		Abamдона Tinan kotuk
								Actual																																		Abamдона Tinan kotuk
	6	Rehabilitasaun Estrada Rural Venilale -Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Morende Construction Unipessoal Lda	RT/016/MOP-2021	Plan																																		Parado
								Actual																																		

Handwritten signature

NOTE

Relatorio Avaliasaun Mensal iha Dili

Eng. Januario Maia Guterres
Adjunto Director Ejecutivo
ADN.I.P

#ANEXU C1 (BV-21)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA
No. kontratu :

Data Inspesaun : 06/04/2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long :E 15504387 , Latetude : N 7119296

End Point : Long :, Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho

Sketch Item servisu



Observ. iha tereno no Foto Aktual

1. Projetu refere konklui ona
100%





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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Nacional, Instituto Público

#ANEXU C2 (BV-21)

NARAN PROJETO : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA
FATIN PROJETO : TIRILOLO-BAUCAU-BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY			PROGRESS ABRIL 2023					
			Previous		THIS BILL		Up to Date	
NO	DESCRIPTION	AMOUNT (USD)	Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
I	PRELIMINARIES	3,059.06	\$ 2,674.23	1.85%	\$ 384.83	0.27%	\$ 3,059.06	2.12%
II	(CLASSROOM BUILDING C) X (2 BUILDING)	116,568.16	\$ 101,903.88	70.65%	\$ 14,664.27	10.17%	\$ 116,568.16	80.81%
III	PROVISIONAL SUM FOR SITEWORKS	15,274.35	\$ 13,352.84	9.26%	\$ 1,921.51	1.33%	\$ 15,274.35	10.59%
A	CONSTRUCTION COST	134,901.57	\$ 117,930.95	0.82	\$ 16,970.62	11.77%	\$ 134,901.57	93.52%
B	CONTINGENCY	3,000.00	\$ 2,622.60	1.82%	\$ 377.40	0.26%	\$ 3,000.00	2.08%
D	OVERHEAD	6,340.00	\$ 5,542.43	3.84%	\$ 797.57	0.55%	\$ 6,340.00	4.40%
E	TOTAL COST (A + B)	144,241.57	\$ 126,095.98	87.42%	\$ 18,145.59	12.58%	\$ 144,241.57	100.00%

Prepara husi :

Date; 06 / 05 / 2023

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Eng. Jerry GN M. Pereira

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2023

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifika husi :

Date; / / 2023

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (BV-21) INSTRUSAUN / REKOMENDASAUN			
					Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA			
					Kompanhia : Grupo Komunitario ESGP 02 VILA NOVA			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, April 6, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia		
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein kualidade no finaliza tuir tempo ne'ebe determina		
					3	Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun		
			4		Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha			
			5		Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu			



#ANEXU CI (BA-11)

Back-up Data

Naran Projeto : KONSTRUSAUN KA REHABILITASAUN EBF GULARI
No. kontratu :

Data Inspesaun : 06/04/2023

Fatin Inspesaun : Baucau , Baguia,Guulari

Koordinadas :

Start Point : Long : -8°37'40,872" Latetude : 126°39'14,382"

End Point : Long : Latetude :

Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu



Observa/Recommend. iha tereno

Obra refere konklui
ona 100%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

ANEXO C2 (BA-11)

NARAN PROJETO
FATIN PROJETO

: KONSTRUSAUN KA REHABILITASAUN EBF GULARI
: SAMALARI-BAGUIA-BAUCAU

MAIN SUMMARY			ABRIL 2023					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %	AMOUNT\$	WEIGH %
I	PRELIMINARIES	\$ 3,355.84	\$ 1,887.99	2.10%	\$ 1,467.84	1.63%	\$ 3,355.84	3.74%
II	CLASSROOM BUILDING Ca	\$ 70,402.93	\$ 39,608.69	44.11%	\$ 30,794.24	34.29%	\$ 70,402.93	78.40%
III	PROVISIONAL SUM FOR SITEWORKS	\$ 6,699.07	\$ 3,768.90	4.20%	\$ 2,930.17	3.26%	\$ 6,699.07	7.46%
A	CONSTRUCTION COST	\$ 80,457.83	\$ 45,265.58	50.41%	\$ 35,192.26	39.19%	\$ 80,457.83	89.60%
B	CONTINGENCY	\$ 3,000.00	\$ 1,687.80	1.88%	\$ 1,312.20	1.46%	\$ 3,000.00	3.34%
D	OVERHEAD	\$ 6,340.00	\$ 3,566.88	3.97%	\$ 2,773.12	3.09%	\$ 6,340.00	7.06%
E	TOTAL COST (A + B)	\$ 89,797.83	\$ 50,520.26	56.26%	\$ 39,277.57	43.74%	\$ 89,797.83	100.00%

Prepara husi :

Date; 08 / 05 / 2023

Eng. Agostinho Aranda

Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :

Date; / / 2023P

Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifica husi :

Date; / / 2023

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I. P.

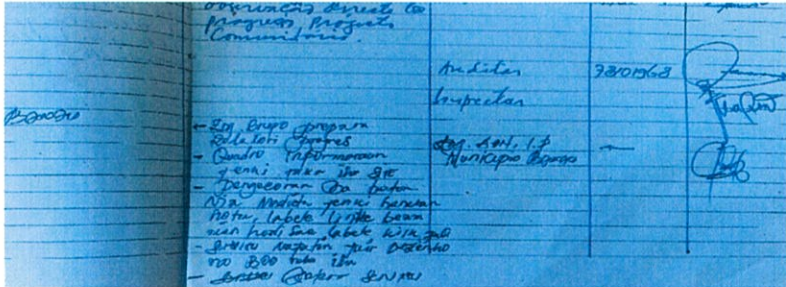
Eng. Jerry Gil M. Pereira

Engenheiro AND, I. P. Municipio de Baucau



Naran projeto : CONSTRUCAO DA ESCOLA EBF GULARI

Kompanhia : GRUPO Komunitario

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Thursday, April 6, 2023	Baucau , Baguia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ba eng.grupu atu prepara relatorio progres semanal			
					2	Kuadru informasaun tenki taka iha site			
			Eng. Jerry Gil M. Pereira		3	pengecoran Beton nia medida tenki hanesan hotu tuir dezenu, labele lintle beam nian hodi sae kiik fali			
					4	Servisu nafatin tuir Dezenu no BOQ ne'ebe iha			
					5	Tau atensaun ba elementu estrutura koluna ho Beam ne'ebe mak la tuir dezenu!			
					6	Aselera Servisu			



#ANEXU C1 (BV-17)

Back-up Data

Naran Projeto : NOVA CONSTRUCAO EBF-357 MAUCALE
No. kontratu:

Data Inspesaun : 6/04/2023

Fatin Inspesaun : Baucau, Baucau Villa

Koordinadas :

Start Point : Long:-8°29'13,014"

Latetude : 126°27'22,488"

End Point : Long:,

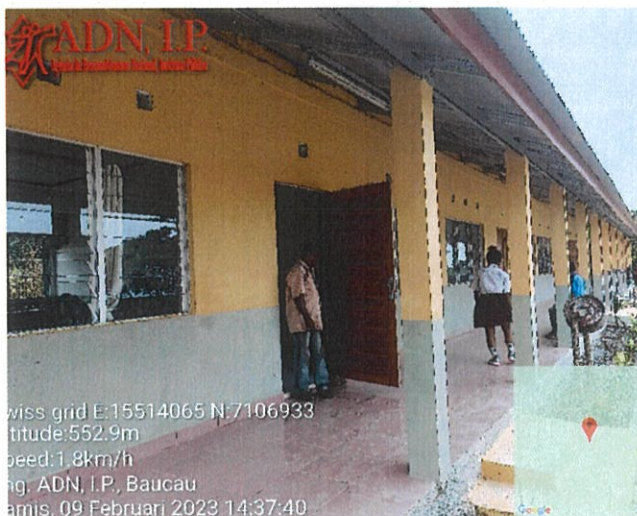
Latetude :

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

Sketch & Foto Desenho

Observ. iha tereno no Foto Aktual



Progresu fiziku ba projetu refere konklui ona 100%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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#ANEXU C2 (BV-14)

NARAN PROJETO : NOVA CONSTRUCAO EBF-357 MAUCALE
FATIN PROJETO : GARIUAI-BAUCAU-BAUCAU
PROJETO NAIN : MEJD

MAIN SUMMARY			PROGRESS Abril 2023					
			Previous		This Bill		Up do date	
NO	DESCRIPTION	AMOUNT (USD)	Amount \$	Weigh %	Amount \$	Weigh %	Amount \$	Weigh %
I	PRELIMINARIES	3,144.97	\$ 2,550.26	3.1%	\$ 594.71	0.7%	\$ 3,144.97	3.77%
II	CLASSROOM BUILDING Ca	64,183.71	\$ 52,046.57	62.3%	\$ 12,137.14	14.5%	\$ 64,183.71	76.85%
III	PROVISIONAL SUM FOR SITEWORKS	6,846.56	\$ 5,551.87	6.6%	\$ 1,294.68	1.6%	\$ 6,846.56	8.20%
A	CONSTRUCTION COST	74,175.23	60,148.69	72.02%	14,026.54	16.80%	74,175.23	88.820%
B	CONTINGENCY	3,000.00	\$ 2,432.70	2.9%	\$ 567.30	0.7%	\$ 3,000.00	3.59%
D	OVERHEAD	6,340.00	\$ 5,141.11	6.2%	\$ 1,198.89	1.4%	\$ 6,340.00	7.59%
E	TOTAL COST (A + B)	83,515.23	67,722.50	81.09%	15,792.73	18.91%	83,515.23	100.00%

Prepara husi :
Date; 08 / 05 / 2023


Eng. Agostinho Aranda
Engenheiro AND, I. P. Municipio de Baucau


Eng. Jerry Gil M. Pereira
Engenheiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; / / 2023


Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro ba Projecto Edificio Publico Beé no Saneamento ADN, I. P.

Sertifika husi :
Date; / / 2023


Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



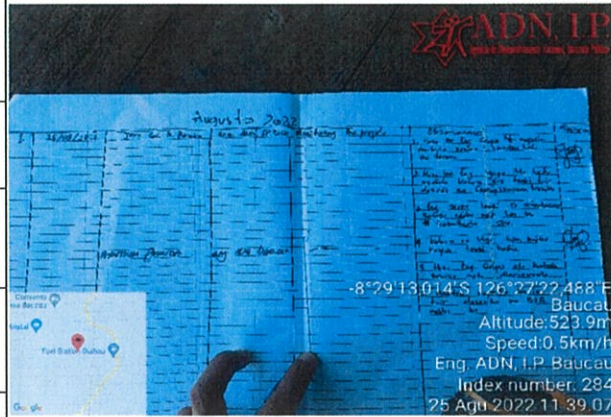
ADN, I.P.

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Nacional, Instituto Público

#ANEXU D (BV-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EBF-357 MAUCALE

Kompanhia : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Thursday, April 6, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	husu atu Eng. Grupu kontrola maximu servisu hotu iha terenu			
					2	husu Eng. Grupu atu hadia medida koluna tuir dezenu			
					3	husu eng.grupu tenki fo orientasaun servisu ne'ebe mak los ba traballador sira			
			Eng. Jerry Gil M. Pereira		4	koluna ho viga ne'ebe krops tenki hadia			
					5	mantein servisu hotu tuir nafatin dezenu no BOQ ne'ebe iha			



#ANEXU C1 (BA-13)

Back-up Data

Naran Projeto : CONSTRUÇÃO DA ESCOLA EBC BUAUA/LAVATERI
No. kontratu :

Data Inspesaun : 06/04/2023

Fatin Inspesaun : Baucau , Baguia ,Lavateri

Koordinadas :

Start Point : Long: **-8°37'10,776**

Latetude : **126°39'28,067**

End Point : Long:, Latetude :

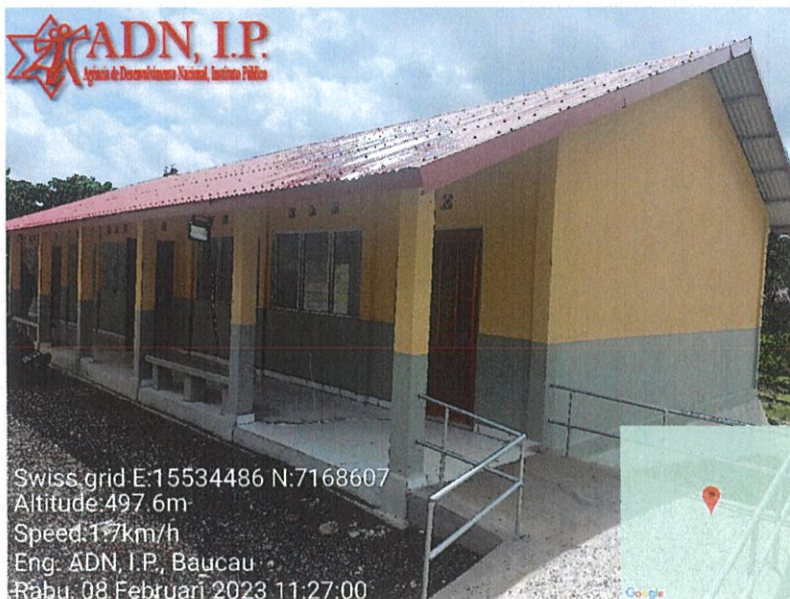
Naran Inspector : 1. Agostinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu

Observa/Recommend. iha tereno

Class Room Building A



1. Progressu fiziku ba
projetu refere atinji
ona 100%

Foto iha terenu

Observa/Recommend. iha tereno



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



Agência de
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PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN EBC BUUA LAVATERI
LOCATION : SUCCO LAVATERI, POSTO ADMINISTRATIVO, LAGA MUNICIPIO BAUCAU.

SUMMARY			Progres ABRIL 2023					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
1	Preliminaries Work	\$ 3,075.00	\$ 2,737.37	2.27%	\$ 337.64	0.28%	\$ 3,075.00	2.55%
2	Class Room Building C	\$ 51,764.39	\$ 46,080.66	38.18%	\$ 5,683.73	4.71%	\$ 51,764.39	42.89%
3	Class Room Building Cdl	\$ 46,278.22	\$ 41,196.87	34.13%	\$ 5,081.35	4.21%	\$ 46,278.22	38.34%
5	Provisional Sum For Site Works	\$ 10,243.01	\$ 9,118.33	7.55%	\$ 1,124.68	0.93%	\$ 10,243.01	8.49%
	Total Constructio Cost	\$ 111,360.62	\$ 99,133.22	82.13%	\$ 12,227.40	10.13%	\$ 111,360.62	92.26%
	Overhead	\$ 6,340.00	\$ 5,643.87	4.68%	\$ 696.13	0.58%	\$ 6,340.00	5.25%
	Contingency	\$ 3,000.00	\$ 2,670.60	2.21%	\$ 329.40	0.27%	\$ 3,000.00	2.49%
	Grand Total	\$ 120,700.62	\$ 107,447.69	89.02%	\$ 13,252.93	10.98%	\$ 120,700.62	100.00%

Prepara husi :
Date: 05/05/2023

Eng. Agustinho Aranda
Engenheiro AND, I. P. Municipio de
Baucau

Eng. Jerry Gil M. Pereira
Engenheiro AND, I. P. Municipio
de Baucau

Verifika husi :
Date: / / 2023

Eng./Arch. Francisco Xavier de D. Jeronimo
Senior Engenheiro do Projecto Edificio Publico
Beé no
Saneamento ADN, I. P.

Sertifika husi :
Date: / / 2023

Eng. Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação
de Qualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



#ANEXU D (BA-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construcão da Escola EBC BUAUA/LAVATERI

Kompanhia : GRUPO Komunitario

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	Thursday, April 6, 2023	Baucau , Baguia, Larisula	Eng.Agustinho Aranda	Eng.ADN Município Baucau	1	Tenki Taka kuadru informsaun			
					2	ba kolom halo finising deit, karik husi edukasaun autoriza entaun tenki raihenej ho simentu tuir komposisi ne'ebe fo			
					3	eng grupo tenki mantein iha terenu atu nu'une bele kontrola servisu ho diak			
			Eng. Jerry Gil M. Pereira		4	Tenki taka mos progresso servisu iha kuadru			
					5	eng tenki prepara planu time schedule no time schedule actual			
					6	Servisu lao tuir nafatin BOQ no Dezenu ne'ebe iha			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (VEN-9)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua, Iha Aldeia
Uato-Hassa, Suku Uato-Haco

No. kontratu :

Data Inspesaun : 06/04/2023

Fatin Inspesaun : Baucau, Venilale, Uailaha

Koordinadas :

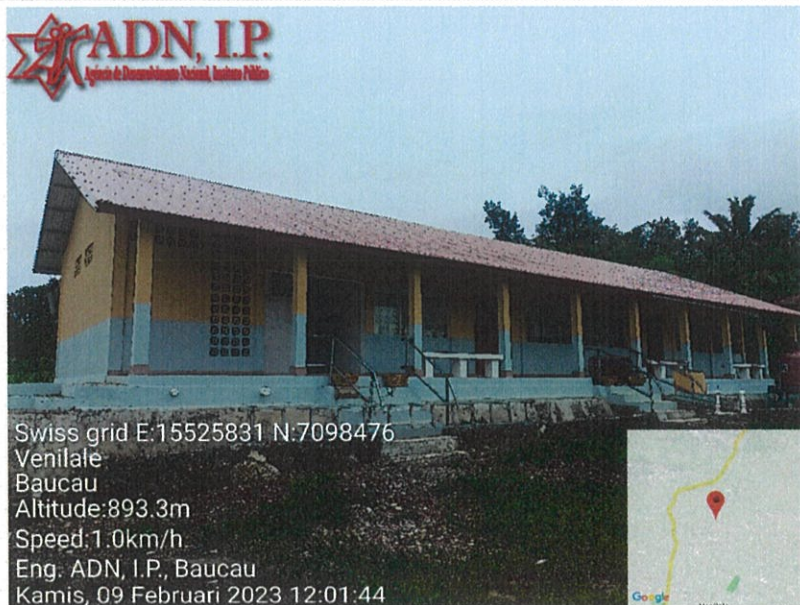
Start Point : Long :-8°38'33,352"S Latetude : 126°22'43,14"E

End Point : Long : , Latetude :

Naran Inspector : 1. Agostinho Aranda
2. Jerry Gil M. Pereira

Foto iha terenu

Observasaun iha tereno



1. Progressu fiziku atinji
ona 100%



MINISTÉRIO DO PLANO
E ORDENAMENATO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C2 (VEN-9)

Naran Projetu :Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua
Lokal Projetu :Aldeia Uato-Hassa, Suku Uato-Haco, Postu Administrativu Venilale,
Munisípiu Baukau

MAIN SUMMARY			Progress Abril 2023					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	\$ 3,075.00	\$ 1,800.65	2.03%	\$ 1,274.35	1.44%	\$ 3,075.00	3.46%
II	CLASSROOM BUILDING C	\$ 68,979.42	\$ 40,392.78	45.49%	\$ 28,586.64	32.19%	\$ 68,979.42	77.68%
III	PROVISIONAL SUM FOR DEMOLETION	\$ 625.00	\$ 365.99	0.41%	\$ 259.01	0.29%	\$ 625.00	0.70%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 6,782.32	\$ 3,971.57	4.47%	\$ 2,810.75	3.17%	\$ 6,782.32	7.64%
A	CONSTRUCTION COST	\$ 79,461.74	\$ 46,530.99	52.40%	\$ 32,930.75	37.08%	\$ 79,461.74	89.48%
B	CONTINGENCY	\$ 3,000.00	\$ 1,756.73	1.98%	\$ 1,243.27	1.40%	\$ 3,000.00	3.38%
C	OVERHEAD	\$ 6,340.00	\$ 3,712.56	4.18%	\$ 2,627.44	2.96%	\$ 6,340.00	7.14%
E	TOTAL COST (A + B + C)	\$ 88,801.74	\$ 52,000.28	58.56%	\$ 36,801.46	41.44%	\$ 88,801.74	100.00%

Prepara husi :

Date; 08 / 05 / 2023

Eng. Agostinho Aranda

Enjeñeiru AND, I. P., Munisípiu Baucau

Eng. Jerry Gil Maia Pereira

Enjeñeiru AND, I. P., Munisípiu Baucau

Verifika husi :

Date; / / 2023

Arch. Francisco Xavier de D. Jerónimo

Seniór Enjeñeiru ba Projetu Edifísiu Públiku Bee-Mós no
Saneamento ADN, I. P.

Serttifika husi :

Date; / / 2023

Enga. Emerenciana da Costa Freitas

Koordenadora Unidade Kontrolu i Validasaun
Kualidade ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

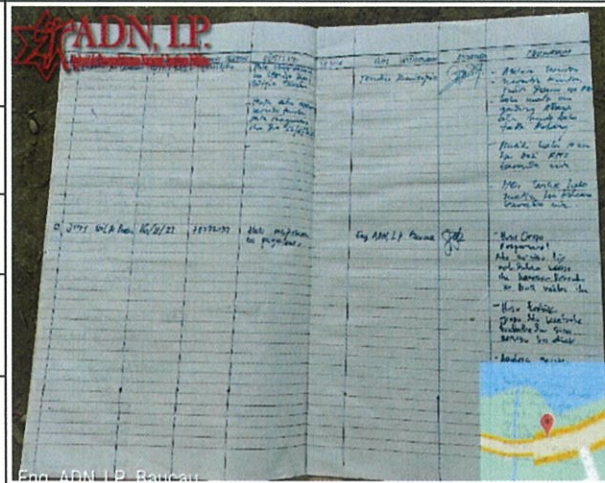
#ANEXU D (VEN -9)

INSTRUSAUN /

REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC Uai-Bua, Iha Aldeia
Uato-Hassa, Suku Uato-Haco

Kompanha : Grupo MEJD EBC Uai-Bua

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	Thursday, April 6, 2023	Venilale , Uabua	Eng.Agustinho Aranda	Eng.Adn Baucau	1	Ba instalasaun electricidade halo linha kordenasaun owner no adn parte electricade nian		
					2	Servisu kontinua lao nafatin tir BOQ no Dezenu ne'ebe iha kontratu		
			Eng. Jerry Gil M. Pereira		3	konaba eltrisidade depois ekipa husi ADN, I.P Electricidade sei halo inspesaun		
					4	Ba servisu provicional sum karik implementa ona iha terenu tenki justifika no halo breakdown submete mai adn hodi verifika		
					5	Aselera Servisu		



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Naran Eng.		AGUSTINHO ARANDA							INSPECTION PLAN 2023																														
Município / Posto		MUNICIPIO BAUCAU NO POSTOS							ABRIL																														
	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	OBS
B A U C A U V I L L A	1	Rehabilitasaun Eis hospital Tiriolo Baucau ba Fatim Karantina,ICU,Laboratoriu no Isolamento Ministerio	MINISTERIO SAUDE	Funda Covid-19	Baucau Villa	Central Hill Unipessoal Lda	\$ 469,360.62	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	\$ 677,203.53	Plan Actual																														FHO	
	3	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	\$ 69,792.94	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	4	Rehabilitasaun ba EBF Maucala iha Aldeia Maucala Suco Garhuai Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	\$ 83,515.23	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	5	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Uto Suco Bahu Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	\$ 82,531.68	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Lha Suco Buhbau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NU. 02 VILA NOVA BAUCAU	\$ 144,241.57	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	7	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculha Suco Buhbau Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	\$ 164,157.57	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobhale Suco Cabhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	\$ 76,528.56	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
	9	Rehabilitasaun ba EBF Cabhada Macassae iha Aldeia Caiobhale Suco Cabhada Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIBADA MACASSAE	\$ 117,273.54	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
	10	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tiriolo Posto Administrativo Baucau Villa Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	\$ 118,161.18	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
L A G A	1	New Construction of Camp and Leveling, pavement works no jardim de heróis de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	\$ 812,942.68	Plan Actual																															ON GOING
	2	Rehabilitasaun ba EBF Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	\$ 109,706.08	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	\$ 87,554.29	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
	4	Rehabilitasaun ba EBF Fium Sagadate - Laga iha Aldeia Samagata Suco Sagadate Posto Administrativo Laga Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF FTTUN SAGADATE-LAGA	\$ 90,866.51	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
B A G U I A	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baiso Suco Samalari Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	\$ 89,797.83	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
	2	Rehabilitasaun ba EBF Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	\$ 105,390.82	Plan Actual																															Projecto iha tereno atinji 100% no utilija tiha ona
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	\$ 81,847.60	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	4	Rehabilitasaun ba EPE Fini Baguia iha Aldeia Neolidae Suco Alaua Craik Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE FINI BAGUIA	\$ 91,267.16	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari - Sula Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE LARI-SULA	\$ 97,046.05	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	6	Rehabilitasaun ba EBF Ossu - Huna iha Aldeia Ualcade Suco Ossu - Huna Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-HUNA	\$ 84,264.57	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	
	7	Rehabilitasaun ba EBF Buasa Lavateri iha Aldeia Fanalolo Suco Lavateri Posto Administrativo Baguia Municipio Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF BUASA LAVATERI	\$ 120,700.62	Plan Actual																														Projecto iha tereno atinji 100% no utilija tiha ona	

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. (\$)	ACTION	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	OBS
VENILALE	8	Rehabilitasaun ba ESG de Baguia Iha Aldeia Neoldas Suco Alua Kralik Postu Administrativo Baguia Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESG DE BAGUIA	\$ 175,519.47	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona	
								Actual																															
	1	Rehabilitasaun ba EBC Uai - Rua Iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-UIA	\$ 88,801.74	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona	
								Actual																															
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque Iha Aldeia Ossu - Uaque Suco Fatalla Postu Administrativo Venilale Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	\$ 120,371.87	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona	
								Actual																															
3	Rehabilitasaun ba EPE Publico Amizade Venilale Iha Aldeia Uato Hassa Suco Uato - Haco Postu Administrativo Venilale Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	\$ 89,577.35	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona		
							Actual																																
QUELICAI	1	New Construction of Health Post and Doctor House Building in Bualale ,Baucou, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelicai	Jova Construction Unip. Lda	\$ 279,364.69	Plan																															PHO
								Actual																															
	2	New construction of Tom,pavement and Gabion no jardim de Heróis de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelicai	Samadare Unip. Lda	\$ 323,562.28	Plan																														PHO	
								Actual																															
	3	Rehabilitasaun ba EBF Uada - Boro Iha Aldeia Uada - Boro Suco Guruca Postu Administrativo Quelicai Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UADA-BORU	\$ 61,695.67	Plan																													Projecto iha terreno atinji 100% no utilija tiha ona		
								Actual																															
	4	Rehabilitasaun ba EBF Uai-Aca/Mulia Iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativo Quelicai Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAI-ACA/MULIA	\$ 101,309.07	Plan																													Projecto iha terreno atinji 100% no utilija tiha ona		
								Actual																															
	5	Rehabilitasaun ba EBF Abo - Lir Laletek Iha Aldeia Abor Lir Suco Abo Postu Administrativo Quelicai Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF ABO-LIR LALATEK	\$ 75,117.25	Plan																													Projecto iha terreno atinji 100% no utilija tiha ona		
								Actual																															
	6	Rehabilitasaun ba EBC Letemumo Iha Aldeia Lebenet Suco Letemumo Postu Administrativo Quelicai Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBC LETEMUMO	\$ 159,065.75	Plan																													Projecto iha terreno atinji 100% no utilija tiha ona		
								Actual																															
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca Iha Aldeia Veco - Bati Suco Afaca Postu Administrativo Quelca Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	\$ 125,450.86	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona	
								Actual																															
	8	Rehabilitasaun ba EBF Catolica Darenafa Iha Aldeia Siri - Laco/Lai - Rae Suco Namanei Postu Administrativo Quelicai Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF CATOLICA DARENAFA	\$ 47,094.07	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona	
								Actual																															
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo Iha Aldeia Namanei Suco Mauro Postu Administrativo Quelicai Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF MAURO DARALA/BORUMODO	\$ 106,571.86	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona	
								Actual																															
	10	Rehabilitasaun ba EBF Uaidora Ossolia Iha Aldeia Ossolia Suco Letemumo Postu Administrativo Quelicai Municipiu Baucou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAIDORA/OSSOLIA	\$ 105,350.17	Plan																														Projecto iha terreno atinji 100% no utilija tiha ona	
								Actual																															

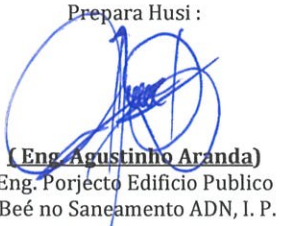
NOTE

Periode Inspecsaun iha terreno

Implementasaun Plano Periode Inspecsaun iha terreno

Relatorio Avaliassum Mensal iha Dili

Prepara Husi :



(Eng. Agostinho Aranda)
Eng. Projecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :



(Eng. Ianuario Maia Guterres)
Adjunto Director Executivo ADN , I. P.

Page 1 of 2



#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Data Inspesaun : 12 – 04 - 2023

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.45470674S, Latetude : 126.44196355S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

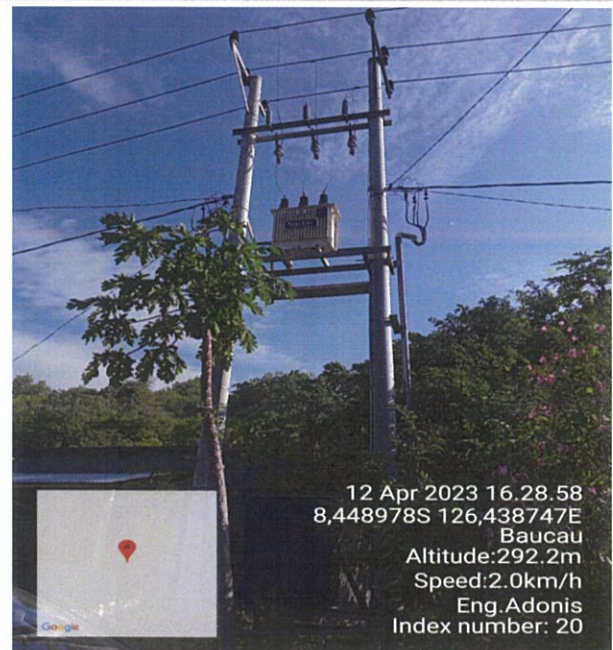
Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Sketch Item servisu

Trafo warning sign no climber protection
seidauk installa

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Sketch Item servisu

Cabo baixa tensaun kois / table

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Treckschoor Mamar/ Poste halis

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Sketch Item servisu

Poste 12 m Halis / kleuk

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Treckshoor ba poste 9 m mamar

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
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#ANEXU D (BV - 2)

INSTRUSAUN /

REKOMENDASAUN

Naran projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

Kompanhia : Lover Unip.Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/04/2023	Baucau / Baucau Villa	Adonis Julio Fernandes	Teknik,ME	1	Hadia/istika fali treckschoor nebe mamar no installa Assecores druckschoor nian	
					2	Pinta fali poste 9 m nebe pinta mos ona	
					3	Tesi ai nebe besik iha linha	
					4	Hadia fali cabu baixadas nebe monu/ table	
					5	Monta arde ba ending baixadas nebe seidauk installa	
					6	Installa lampu manutensaun, climber protection no warning sign ba transformador 2	
					7	tenki monta warning sign no climber protection ba poste MV line (Poste 12m)	
					8	kompanhia tenki prepara asbuild drawing, lista konsumidores tenki hetan aprovasaun husi dono do projeto	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemassee to Cairabela and Waigoa - Baucau District**
No. kontratu : **RDTL-11003725**

Data Inspesaun : 27 - 04 - 2023

Fatin Inspesaun : Vemassee – Cairabela - Waicoa

Koordinadas :

Start Point : Long : 8.52708673S, Latetude : 126.18276804E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

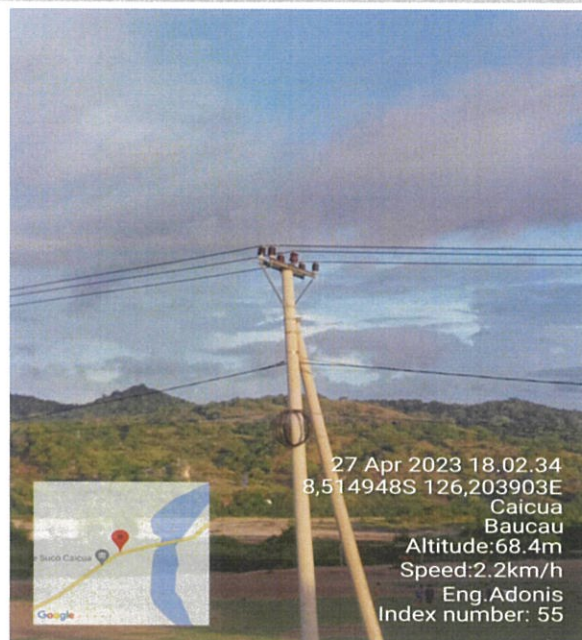
Naran Inspector : **Adonis Julio Fernandes**

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Poste 12 m Assecres Druet. Seidauk instala





#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

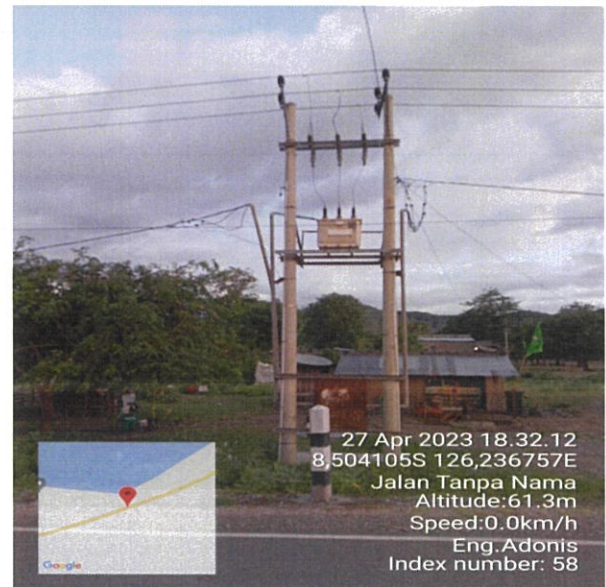
No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Sketch Item servisu

Warning sign & climber protection seidauk
instala

Observasaun iha tereno no Foto Aktual

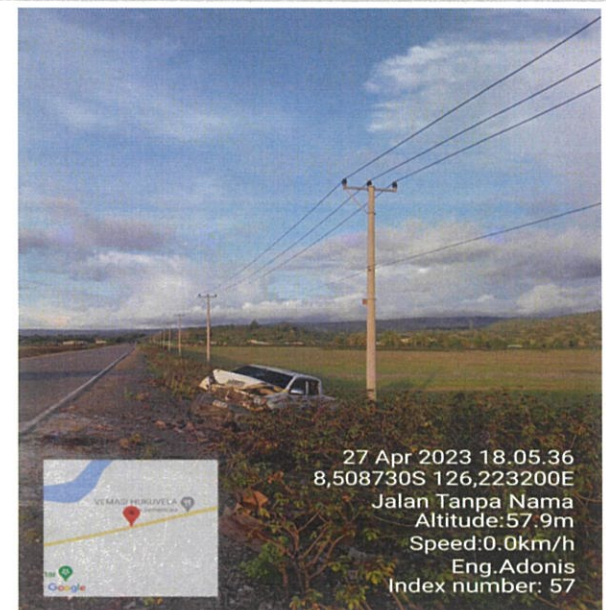


Sketch & Foto Desenho

Sketch Item servisu

Treckschoor kotu & Poste 12 m halis/kleuk

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Vemassee to
Cairabela and Waigoa - Baucau District

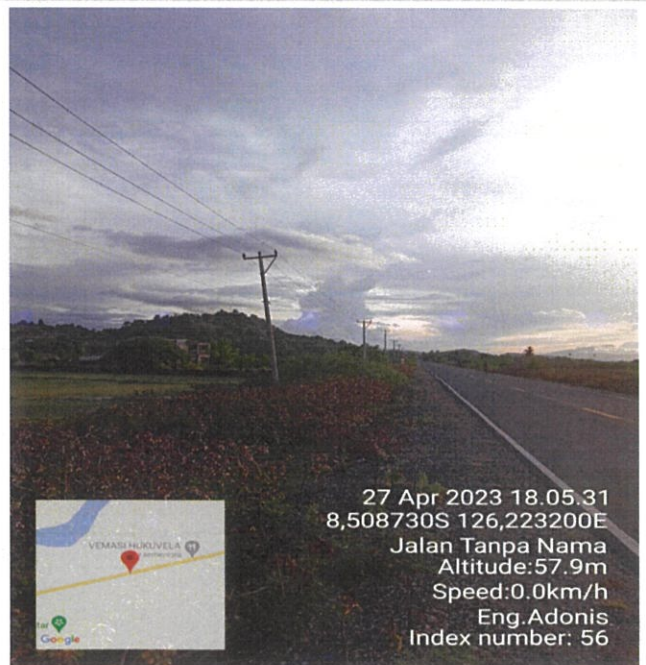
No. kontratu : RDTL-11003725

Sketch & Foto Desenho

Sketch Item servisu

Poste 12 halis /kleuk

Observasaun iha tereno no Foto Aktual





#ANEXU D (VEM - 1)
INSTRUSAUN / REKOMENDASAUN

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Kompanhia : We-Rua Unip, Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/04/2023	Baucau / Vemassee	Adonis Julio Fernandes	Tekniku,ME	1	Hadia ou istika fali Treckschoor nebe maka mamar ou kotu	
					2	Hadia no halos fali poste 12 m nebe mak halis ou kleuk	
					3	Monta Assesores Drukschoor (Strut Arm) nebe mak seidaok monta	
					4	Hadia pondasi nebe mak rahun/nakfera	
					5	Monta Warning sign no Climber Protection trafo nian + pipa galvanized ba fiu arde	
					6	Hadia fiu Baixadas nebe kois	