



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU MANUFAHI

MARSU 2023



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RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

MARÇO 2023

Prepara Husi :

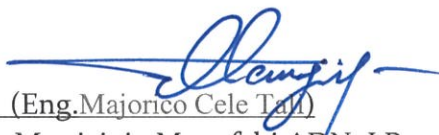


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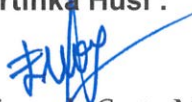
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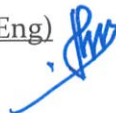
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(Mariano Renato Monteiro da Cruz, S. T, M. Eng)

Director Executivo, ADN, I.P



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I. INTRODUSAUN.

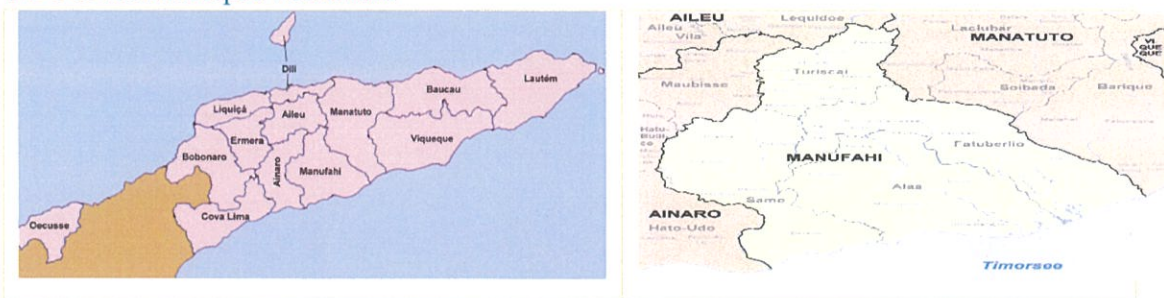
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeto Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projeto sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesessaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasan nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscail	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	60.05%
2	Fatuberliu	5	\$ 6,315,903.07	70.03%
3	Same	8	\$ 6,566,100.52	26.03%
4	Turiscail	3	\$ 4,690,158.04	85.17%
Grand Total		22	\$ 20,887,015.00	58.01%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	4	\$ 433,103.27	92.23%
4	Turiscail			
Grand Total		4	\$ 433,103.27	92.23%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 187,239.00	27.00%
2	Fatuberliu			
3	Same	1	\$ 129,668.57	16.65%
4	Turiscas	1	\$ 570,200.00	70.00%
	Grand Total	3	\$ 887,107.57	53.13%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	92.78%
2	Fatuberliu	5	\$ 1,318,810.35	74.32%
3	Same	9	\$ 758,766.23	69.06%
4	Turiscas	1	\$ 278,252.69	30.51%
	Grand Total	19	\$ 3,122,336.26	73.67%

c	POSTO ADMINISTRATIVO	TOTAL TRANFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	51.23%
2	Fatuberliu	1	\$ 194,674.39	21.54%
3	Same	11	\$ 1,161,428.76	48.84%
4	Turiscail			
	Grand Total	15	\$ 1,685,752.39	46.15%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	1	\$ 7,758.22	77.39%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	2	\$ 15,288.22	73.74%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	14	\$ 4,598,248.60	63.53%
2	Fatuberliu	11	\$ 7,829,387.81	69.55%
3	Same	34	\$ 9,056,825.57	35.64%
4	Turiscail	6	\$ 5,546,140.73	80.85%
	Grand Total	65	\$ 27,030,602.71	59.48%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	\$ 329,649.24	51.23%
5	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
6	ESTRADAS	5	\$ 1,954,431.05	54.80%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	14	\$ 4,598,248.60	63.53%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	\$ 194,674.39	21.54%
5	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
6	ESTRADAS	8	\$ 6,224,968.98	66.72%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	11	\$ 7,829,387.81	69.55%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	12	\$ 5,123,087.54	11.07%
5	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
6	ESTRADAS	4	\$ 270,392.11	49.67%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 279,784.70	45.53%
9	PONTES	1	\$ 328,755.98	60.45%
10	SAUDE	3	\$ 361,691.07	93.05%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	34	\$ 9,056,825.57	35.64%

NO	SECTOR PROJECTO	Turiscái		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	2	\$ 3,983,240.53	86.71%
7	ESTRADAS E PONTES			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	65.88%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	TURISMO			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
2	Basic Road Construction	1	\$ 131,893.81	90.00%
3	EDIFICIOS PUBLICOS	2	\$ 250,045.66	76.50%
4	EDUKASAUN	16	\$ 5,647,411.17	13.78%
5	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
6	ESTRADAS	19	\$ 12,433,032.67	70.88%
7	ESTRADAS E PONTES	1	\$ 603,101.95	98.91%
8	MANUTENSAUN NO REHABILITASAUN	9	\$ 2,740,931.43	66.06%
9	PONTES	1	\$ 328,755.98	60.45%
10	SAUDE	3	\$ 361,691.07	93.05%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	TURISMO	1	\$ 66,359.87	69.04%
	Grand Total	65	\$ 27,030,602.71	59.48%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	11	\$ 4,268,599.36	64.48%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	51.23%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	14	\$ 4,598,248.60	63.53%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	70.77%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	21.54%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		11	\$ 7,829,387.81	69.55%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	1	\$ 7,758.22	77.39%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 2,879,080.10	72.26%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 76,149.37	0.00%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	48.84%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		34	\$ 9,056,825.57	35.64%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	80.86%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	80.85%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	2	\$ 15,288.22	73.74%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	39	\$ 20,321,003.61	72.41%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	1	\$ 76,149.37	0.00%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	46.15%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 66,359.87	69.04%
Grand Total		65	\$ 27,030,602.71	59.48%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sikonfika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak engenheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ **Obstaclo parte Eletricidade**

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projektu sira ne'ebé abandona ho projektu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projektu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Eng.Geovanio M.X.C.Aleixo		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		



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NU.	no	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46	PHO
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberék, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip, Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05	ON-GOING
5	5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20	PHO
6	6	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69	ON-GOING
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jy Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%	97.97%	\$ 512,688.97	\$ 10,611.03	PHO
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	\$ 393,055.29	\$ 106,399.88	ON-GOING
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30	ON-GOING
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unifama Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%	30.28%	\$ 114,456.21	\$ 263,499.60	ON-GOING
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberék Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Wereneq Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%	90.00%	\$ 53,110.19	\$ 415,568.18	PHO
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	65.75%	51.40%	\$ 57,467.56	\$ 415,568.18	ON-GOING
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	55.98%	50.54%	\$ 51,086.03	\$ 415,568.18	ON-GOING
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	56.85%	51.66%	\$ 60,310.45	\$ 415,568.18	ON-GOING
15	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	23.09%	7.97%	\$ 36,000.92	\$ 415,568.18	ON-GOING
16	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01	ABANDON
17	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40	Abandon
18	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%	76.14%	\$ 3,034,739.60	\$ 951,162.77	ON-GOING
19	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOA Lda	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%	45.14%	\$ 12,235.51	\$ 14,869.49	ON-GOING
20	6	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%	88.68%	\$ 298,962.46	\$ 38,153.33	PHO
21	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	88.14%	58.84%	\$ 72,989.44	\$ 51,053.90	ON-GOING
22	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%	48.19%	\$ 203,237.23	\$ 218,492.24	ON-GOING
23	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%	89.86%	\$ 367,363.23	\$ 41,453.52	PHO

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NU.	no	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
24	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		194,674.39		37.99%	21.54%	\$ 41,939.12	\$ 152,735.27	ON-GOING
25	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603,101.95		0.00%	98.91%	\$ 596,530.15	\$ 6,571.80	ON-GOING
26	1	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELETRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%	0.00%		\$ 292,653.74	ON-GOING
27	2	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58	PHO
28	3	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50	ON-GOING
29	4	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19	ON-GOING
30	5	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01	ON-GOING
31	6	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uiessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	66.06%	0.00%	\$ -	\$ 76,149.37	ON-GOING
32	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%	60.45%	\$ 198,748.05	\$ 130,007.93	ON-GOING
33	8	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladaki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58	Abandon
34	9	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%	74.62%	\$ 65,611.82	\$ 22,317.37	ON-GOING
35	10	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 63,146.45	Aug. 1, 2019	98.78%	87.23%	\$ 55,080.55	\$ 8,065.90	PHO
36	11	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	0.00%	86.31%	\$ 41,722.01	\$ 6,618.52	ON-GOING
37	12	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01	Abandon
38	13	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85	Abandon
39	14	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%	94.29%	\$ 276,911.01	\$ 16,753.87	PHO
40	15	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%	35.41%	\$ 16,554.11	\$ 30,200.52	Projeto Parado
41	16	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	19.39%	\$ 10,105.69	\$ 42,007.03	ON-GOING
42	17	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%	88.06%	\$ 62,888.53	\$ 8,523.67	ON-GOING
43	18	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	85.98%	69.04%	\$ 45,814.46	\$ 20,545.41	ON-GOING
44	19	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%	50.29%	\$ 42,039.13	\$ 41,556.44	ON-GOING
45	20	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		45.24%	19.07%	\$ 19,063.05	\$ 80,923.63	ON-GOING
46	21	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		64.62%	51.47%	\$ 57,105.96	\$ 53,845.24	ON-GOING
47	22	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		69.94%	52.95%	\$ 43,994.08	\$ 39,089.23	ON-GOING
48	23	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		66.87%	50.08%	\$ 42,825.20	\$ 42,688.08	ON-GOING
49	24	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		75.71%	52.89%	\$ 59,127.36	\$ 52,674.25	ON-GOING
50	25	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		54.65%	50.00%	\$ 50,708.73	\$ 50,718.54	ON-GOING
51	26	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		20.06%	19.84%	\$ 22,578.91	\$ 91,252.37	ON-GOING
52	27	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		71.42%	52.24%	\$ 37,559.04	\$ 34,333.83	ON-GOING

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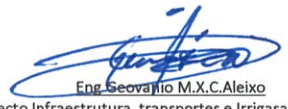
NU.	no	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
53	28	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109,860.63		69.12%	55.49%	\$ 60,959.75	\$ 48,900.88	ON-GOING
54	29	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		55.09%	50.55%	\$ 71,075.31	\$ 69,538.93	ON-GOING
55	30	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		41.64%	41.64%	\$ 55,153.90	\$ 77,312.49	ON-GOING
56	31	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73		92.03%	87.47%	\$ 16,038.95	\$ 2,296.78	ON-GOING
57	32	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%	90.00%	\$ 118,704.43	\$ 13,189.38	PHO
58	33	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construct	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%	0.00%		\$ 3,961,658.78	ON-GOING
59	34	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%	87.74%	\$ 43,597.68	\$ 6,092.78	ON-GOING
60	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%	89.51%	\$ 3,054,851.05	\$ 358,189.48	ON-GOING
61	2	Const. MCK (Saude) Orana	Ministério da Administração Estatal	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21	ON-GOING
62	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00	ON-GOING
63	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56	PHO
64	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00	ON-GOING
65	6	Spot Improvement Baltade - Orlui, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		40.27%	30.51%	\$ 84,891.62	\$ 193,361.07	ON-GOING

Inspected by :

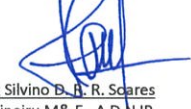
Inspected by :

Inspected by :

Certified by :


Eng. Geovânio M.X.C. Aleixo
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
 D N IP


Eng. Fidelis Mardiano da Costa
 Engenheiro Edificio Public, Agua e Saneamento A D N
 IP


Eng. Silvino B. R. Soares
 Engenheiro M&E, A D N IP


Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlu e
 validacao qualidade ADN.I.P

Eng. Majorico Celestino

Verified by :

Verified by :

Verified by :


Eng. Remigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
 N IP


Arch. Francisco Xavier de D. Jeronimo Engenheiro
 Senior ba Edificio Public no Agua e Saneamento


Eng. Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP



LISTA GERAL ANEXO B
PROGRES MARCO 2023

NU	No Distri ct	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Tuesday, 28 March 2023			OBSERVASAUN	
												previous	fev. prog.	% Up to Dec. prog.		
1	1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%		100.00%	PHO	
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%		8.61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%		100.00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberk, Chainage 0+000 - 6+300, Dootic Wekakaon, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%		68.44%	PARADO	
5	5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%	ON-GOING	Projeto refere LM BTL,E.P tamba AND.I.P la halo ona monitorizasaun
6	6	Kontinuasaun Kanalizasaun Kanu Transmisau no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%	ON-GOING	Projeto refere LM BTL,E.P tamba AND.I.P la halo ona monitorizasaun
7	7	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	98.58%		98.58%	ON-GOING	
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%		89.96%	ON-GOING	Projeto refere la halo atividade iha terenu, dadauk ne'e hein de'it submisau pagamentu final
9	9	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%		80.00%	PARADO	
10	10	Emergency Proposed for New Construction of Bridge with Retaining Wall in area We Bikas Clacuc Administrative of Fatuberliu, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	64.10%		64.10%	ON-GOING	
11	11	R4D Rural Road Routine Maintenance, Dotic - Weberk Chainage 0+000 - 6+300 and Dotic - Wekakaon Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Wereneke Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	100.00%		100.00%	PHO	
12	12	Konstrusaun ka rehabilitasaun ba EBC Mahaquidam	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	51.40%	14.36%	65.75%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
13	13	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	50.54%	5.44%	55.98%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
14	14	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	51.66%	5.19%	56.85%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	23.09%		23.09%	ON-GOING	
16	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%		24.29%	PARADO	
17	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOFTC-VMOFTC/CGI- PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%		90.00%	Abandon	
18	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion Work Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	90.70%		90.70%	ON-GOING	
19	5	R4D Rural Road Routine Maintenance, Tukunumu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	68.61%		68.61%	PARADO	
20	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	100.00%		100.00%	PHO	
21	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	73.50%	14.64%	88.14%	ON-GOING	
22	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 9+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	93.38%		93.38%	PARADO	
23	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	100.00%		100.00%	PHO	
24	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		\$ 194,674.39		37.99%		37.99%	ON-GOING	
25	11	New Construction of Gabion Box with Radom Fill in Area Weberk Posto Administrative Alas Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer Lda	SSS/211/MOPTC-2016	\$ 603,101.95		0.00%		0.00%		
26	1	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292,653.74		0.00%		0.00%		
27	2	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOFTC-VOMPTC/CGI- PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%	PHO	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNAMENTAL



ADN, LP
Agência de
Desenvolvimento
Nacional, Investimentos Públicos

LISTA GERAL ANEXO B
PROGRES MARÇO 2023

NU	No Distri ct	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Tuesday, 28 March 2023			OBSERVA SAUN	
												previous	fev. prog.	% Up to Dec. prog.		
28	3	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%	ON-GOING	
29	4	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%	ON-GOING	
30	5	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%	ON-GOING	Projetu refere LM BTL,E.P tamba ADN.I.P la halo ona monitorizasaun
31	6	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	62.77%	3.28%	66.06%	ON-GOING	
32	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	71.13%		71.13%	PARADO	
33	8	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%		30.00%	Abandon	
34	9	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	75.09%		75.09%	ON-GOING	
35	10	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	98.78%		98.78%	PHO	
36	11	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	0.00%		0.00%		
37	12	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%		79.86%	Abandon	
38	13	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%		85.99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
39	14	Konstrusaun Fatin isolamentu iha Municipiu Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	99.65%		99.65%	PHO	
40	15	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	44.37%		44.37%	PARADO	Actividades iha tereno laiha inklui Engenheiro no Diretor kompania
41	16	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riablie Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%		21.47%	PARADO	
42	17	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	97.85%		97.85%	PHO	
43	18	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 66,359.87	Sept. 1, 2021	76.71%	9.27%	85.98%	ON-GOING	
44	19	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip. Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	55.88%		55.88%	PARADO	
45	20	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		19.07%	26.17%	45.24%	ON-GOING	
46	21	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		58.39%	6.23%	64.62%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
47	22	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		53.61%	16.32%	69.94%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
48	23	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		66.44%	0.42%	66.87%	ON-GOING	
49	24	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		58.80%	16.91%	75.71%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
50	25	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		54.21%	0.44%	54.65%	ON-GOING	
51	26	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		19.84%	0.22%	20.06%	ON-GOING	
52	27	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		65.49%	5.93%	71.42%	ON-GOING	
53	28	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		67.13%	1.98%	69.12%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down



MINISTERIO DO PLANO
E ORDENAMENTO
VIA GOVERNAMENTO NACIONAL, INDEPENDENCIA



ADN, I.P.
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Nacional, Instituto Público

LISTA GERAL ANEXO B
PROGRES MARCO 2023

NU	No Distri ct	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Tuesday, 28 March 2023			OBSERVASAUN	
												previous	fev. prog.	% Up to Dec. prog		
54	29	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		53.33%	1.76%	55.09%	ON-GOING	
55	30	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		41.64%		41.64%	ON-GOING	Progresu nafatin tamba serbisu seidauk kontinua
56	31	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22- 006	\$ 18,335.73		92.03%		92.03%	PHO	
57	32	For Road Maintanance Section Jct Aituto-Same- Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131,893.81		100.00%		100.00%		Progres fisiko iha tereno hotu ona maibe ita sedauk rekomena pagamento 100 / PHO
58	33	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3,961,658.78		0.00%		0.00%		Seidauk Hahu
59	34	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49,690.46		97.49%		97.49%		
60	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	100.00%		100.00%	PHO	
61	2	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%		75.00%	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refere tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha	
62	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%		70.00%	ON-GOING	
63	4	Construction and Installation of Water Gravitation System for Muly Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%		90.44%	PHO	
64	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	70.00%		70.00%	ON-GOING	
65	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278,252.69		40.27%		40.27%	ON-GOING	

Inspected by :



Eng. Geovany M.X.C. Aleixo
Engenheiro ba Projecto Infraestruturas transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Majorico Celestino

Engenheiro ba Projecto Infraestruturas transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :



Eng. Remigio da C.S. dos Santos
Engenheiro Senior Projecto Infraestruturas transportes e Irrigasaun A D N IP

Inspected by :



Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Publico, Agua e
Saneamento A D N IP

Inspected by :



Eng. Silvino P. R. R. Soares
Engenheiro M & E, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN.I.P

Verified by :



Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edificio Publico no Agua e Saneamento
A D N IP

Verified by :



Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



MINISTÉRIO DO PLANO
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ADN, I.P.
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Name of the Road : Caicasa - Fatucahi Sp Satu , 0 + 000 - 7 + 900
Contract No : MPW - W - 210095
Contractor : Leo - Hilin Unipessoal Lda

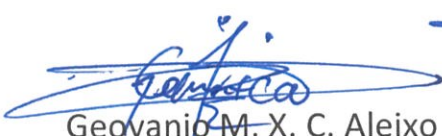
ANEXO C1

ANEXO C1									
Pay ITEM NO.	DESCRIPTION	ADN Progress Marco							
		ORIGINAL CONTRAC							Obs
			BILLED QUANTITY		BILLED AMOUNT \$				
			Previous Billing	This Billing	To date				
R-01.	General	\$ 2,200.00	\$ 1,150.00	0.93%	\$ 650.00	0.52%	\$ 1,800.00	1.45%	
R-03	Earth work	\$ 13,593.30	\$ 3,652.60	2.94%	\$ 2,073.37	1.67%	\$ 5,725.97	4.62%	
R-05	Granular sub- base and base	\$ 25,544.92	\$ 15,620.23	12.59%	\$ 11,785.59	9.50%	\$ 27,405.82	22.09%	
R-08	Structure	\$ 42,809.20	\$ 34,925.67	28.16%	\$ 2,177.85	1.76%	\$ 37,103.52	29.91%	
R-10	Dayworks	\$ 700.00	\$ 175.00	0.14%	\$ 525.00	0.42%	\$ 700.00	0.56%	
R-11	Routine maintenance	\$ 15,873.60	\$ 9,308.50	7.50%	\$ 6,565.10	5.29%	\$ 15,873.60	12.80%	
R-15	Provisional Sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Total of R-Item		\$ 101,721.02	\$ 64,832.00	52.27%	\$ 23,776.91	19.17%	\$ 88,608.91	71.43%	
G-01	Security	\$ 1,800.00	\$ 1,500.00	1.21%	\$ 300.00	0.24%	\$ 1,800.00	1.45%	
G-02	Project Item	\$ 5,304.00	\$ 4,420.00	3.56%	\$ 884.00	0.71%	\$ 5,304.00	4.28%	
G-03	Safety and Protection	\$ 2,014.00	\$ 1,974.00	1.59%	\$ 40.00	0.03%	\$ 2,014.00	1.62%	
G-06	eremonal Coosts	\$ 600.00	\$ 300.00	0.24%	\$ 300.00	0.24%	\$ 600.00	0.48%	
Total of G-Item		\$ 9,718.00	\$ 8,194.00	6.61%	\$ 1,524.00	1.23%	\$ 9,718.00	7.83%	
A	Total - net cost	\$ 101,721.02	\$ 64,832.00	52.27%	\$ 23,776.91	19.17%	\$ 88,608.91	71.43%	
B	Contrctor's Profit (net cost x %) ; 10%	\$ 10,172.10	\$ 6,483.20	5.23%	\$ 2,377.69	1.92%	\$ 8,860.89	7.14%	
C	General item	\$ 9,718.00	\$ 8,194.00	6.61%	\$ 1,524.00	1.23%	\$ 9,718.00	7.83%	
D	Tax ((net cost + profit+ Over head) x 2 %)	\$ 2,432.22	\$ 1,590.18	1.28%	\$ 553.57	0.45%	\$ 2,143.76	1.73%	
E	Total Evaluated price	\$ 124,043.34	\$ 81,099.39	65.38%	\$ 28,232.17	22.76%	\$ 109,331.56	88.14%	

Prepared by :

Verified by :

Certified by :


Geovani M. X. C. Aleixo Majorico Cele Tali
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP


Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 7)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7
+ 900 , Manufahi Municipality

Kompanha : Leo Hilin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/03/2023	Manufahi / Same	Geovanio M. X. C. Aleixo	Engenheiro A D N IP Municipio Manufahi	1	INSPKSAUN PAGAMENTO	
					2		
					3		
					4		
					5		
II	15/03/2023	Manufahi / Same	Majorico Cele Tali	Engenheiro A D N IP Municipio Manufahi	1		
					2		
					3		
					4		
					5		



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#ANEXU D (SAME 27)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Fatuco.
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY

AD N, I.P. RECOMMENDATION									
UP TO FEBRUARY				MARCH			UP TO MARCH		
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	
I	PRELIMINARIES	\$ 2,675.00	1,950.00	1.77%			1,950.00	1.77%	
II	CLASSROOM BUILDING CA	\$ 61,554.47	56,556.23	51.48%	92.62	0.08%	56,556.23	51.48%	
III	TOILET BUILDING TB	\$ 24,812.57	9,522.56	8.67%	3,261.86	2.97%	12,784.42	11.64%	
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,390.83	-	0.00%			-	0.00%	
V	PROVISIONAL SUM FOR DEMOLITION	\$ 587.75	-	0.00%			-	0.00%	
A	CONSTRUCTION COST	\$ 101,020.63	\$ 68,028.79	61.92%	\$ 3,354.48	3.05%	\$ 71,290.65	64.89%	
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 4,640.00	4.22%			\$ 4,640.00	4.22%	
D	GRAND TOTAL	\$ 109,860.63	\$ 72,668.79	66.15%	\$ 3,354.48	3.05%	\$ 75,930.65	69.12%	

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Eng. EPAS ADN,I.P.

Verified by:

Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Engenheiro Senior EPAS ADN,I.P.

Certified by:

Date, / / 2023

Eng. Emerenciana da Costa Maia

Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SAME 22)

Projeto : Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu
Owner : MEJD
Localization : Grotu, Same Manufahi
MAIN SUMMARY

NO	ITEM SERVISU	ORIGINAL CONTRACT	A D N, I.P RECOMMENDATION					
			UP TO FEBRUARY		MARCH		UP TO MARCH	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 2,975.00	3.48%			\$ 2,975.00	3.48%
II	CLASSROOM BUILDING C2	\$ 61,144.12	\$ 48,003.22	56.14%	\$ 360.48	0.42%	\$ 48,363.69	56.56%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,654.16	\$ -	-			\$ -	-
A	CONSTRUCTION COST	\$ 76,673.28	\$ 50,978.22	59.61%	\$ 360.48	0.42%	\$ 51,338.69	60.04%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 5,840.00	6.83%			\$ 5,840.00	6.83%
D	GRAND TOTAL	\$ 85,513.28	\$ 56,818.22	66.44%	\$ 360.48	0.42%	\$ 57,178.69	66.87%

Prepared by:
Date, / / 2023

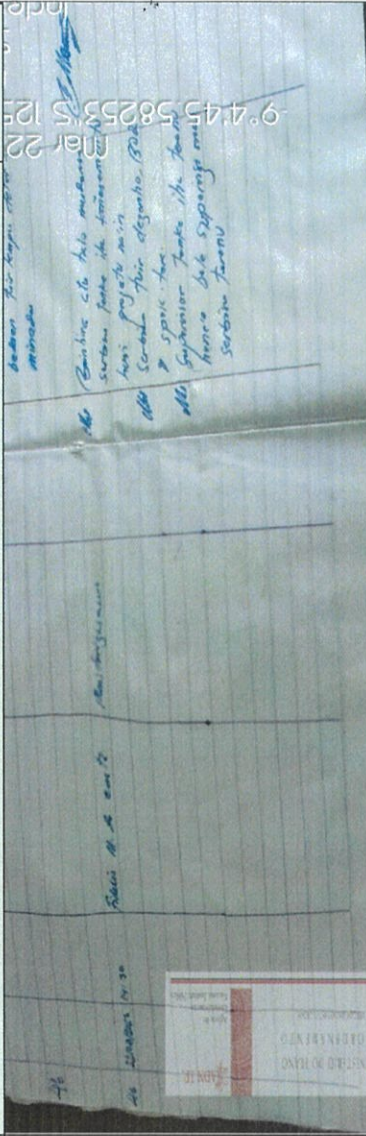
Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

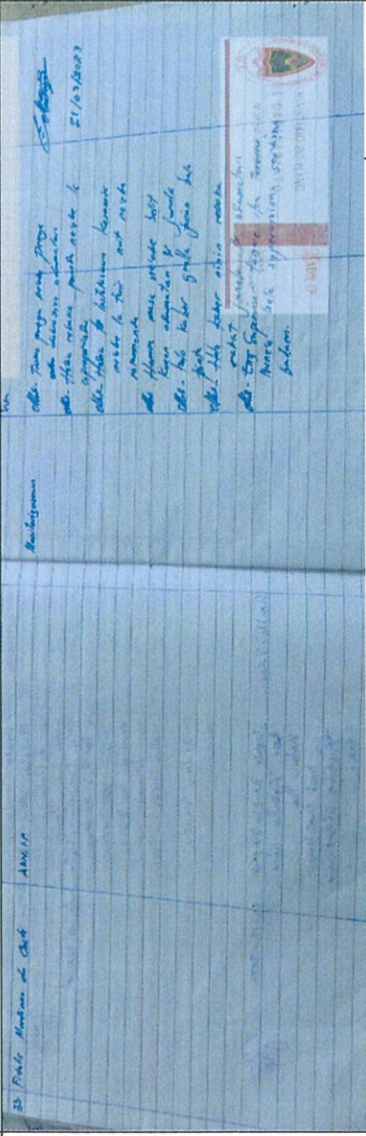
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Date, / / 2023

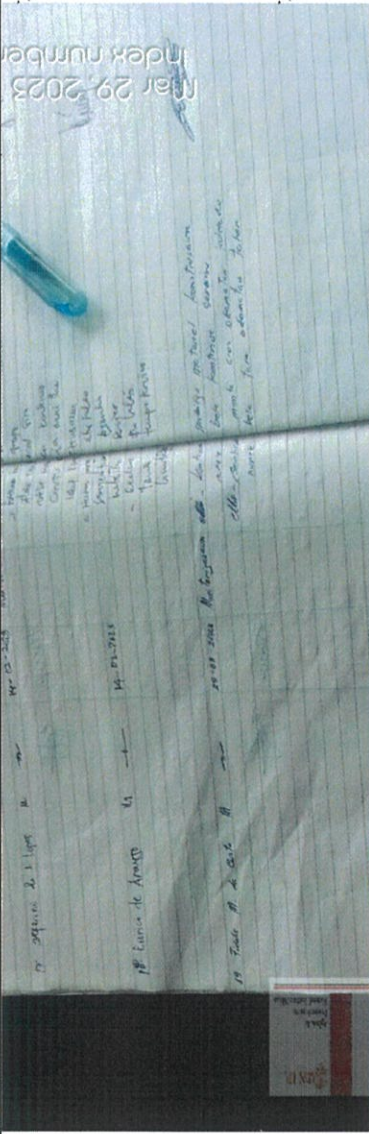
Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

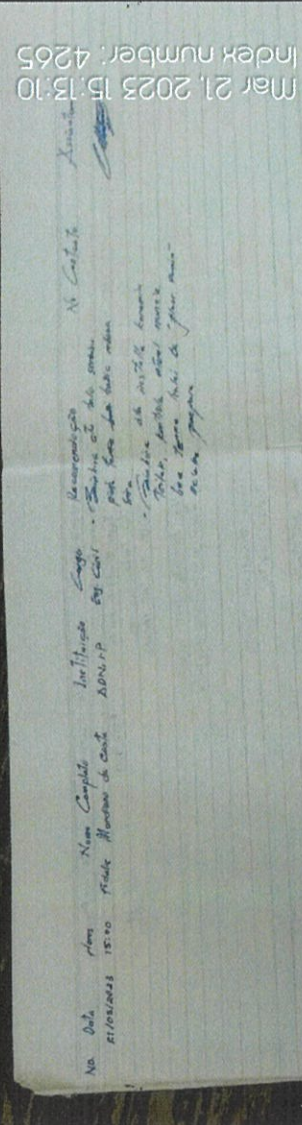
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Date, / / 2023

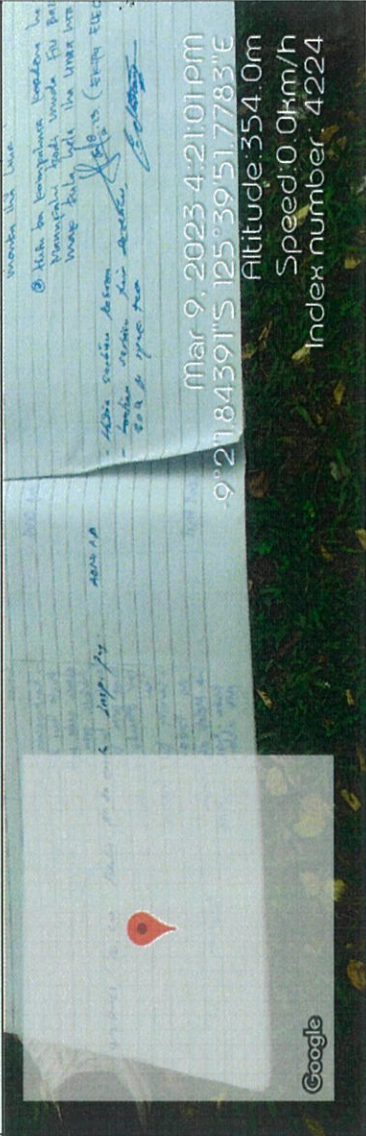
Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.

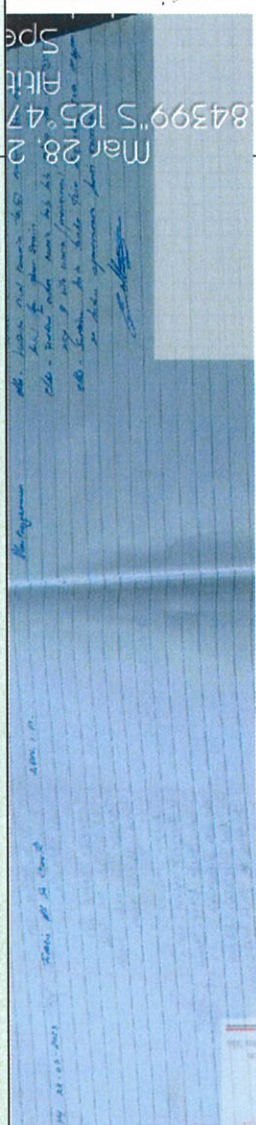
 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL				 ADN, I.P. Agência de Normas e Qualidade				INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Nova Construcão EBC Simpang Tiga											
Kompanha : Gropu Komunitariu											
#ANEXU D (SAME 28)		INSTRUSAUN / REKOMENDASAUN									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura					
I	22/3/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil							
					1 Bainhira atu halo mudansa serbisu tenke iha konhesementu husi projetu na'in						
					2 Serbisu tuir dezenhu, BOQ & Spek. Tek.						
					3 Supervizor tenke iha terenu nune'e bele superviziona serbisu badaen						

  MINISTERIO DO PLANO E ORDENAMENTO VILH CONSTITUCIONAL				INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Nova Construcão EPE Rotuto						
Kompanha : Gropu Komunitariu						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	21/3/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		
1 Troka pregu ne'ebe prega dobradisa odamatan ho prafuzu 2 Hadia reboka parede ne'ebe la apropiadu 3 Hadia instalasaun keramik ne'ebe rekomena 4 Hamos masa ne'ebe belik kusen odamatan no janela 5 Halo kabir gralla hatoin bele pinta 6 Halo kabir ninin reboka rabat janela no odamatan 7 Supervizor tenke iha terenu nune'e bele superviziona serbisu badaen						

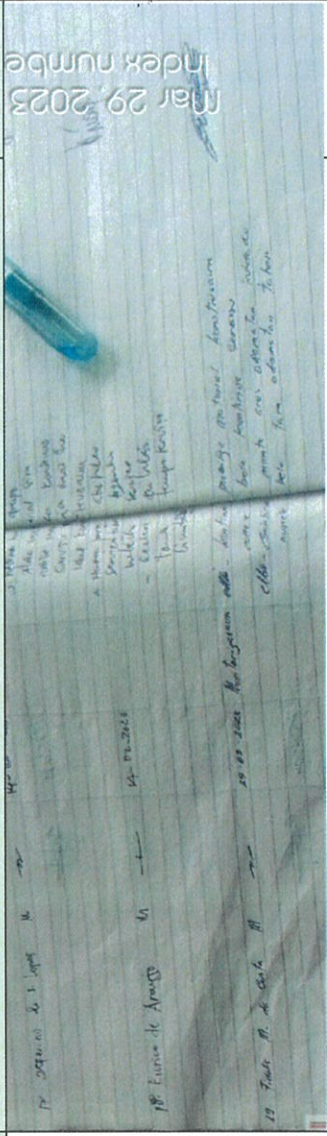
INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Nova Konstrusaun EBF Blaro					
Kompanha : Grupo Komunitaria					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	29/3/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil	
					Asinatura
					INSTRUSAUN / REKOMENDASAUN
					
					1 Kontinua mobiliza material nune'e bele kontinua serbisu
					2 Bainhira arus odamatan kuidadu nune'e bele tara odamatan tahan

 MINISTÉRIO DO PLANO E ORDENAMENTO VII CONVENIO CONSTITUCIONAL		 ADN, LP. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN		
Naran projetu : Konstrusaun ka Rehabilitasaun EPE Domingos Savio Grotu						
Kompanha : Gropu Komunitariu						
#ANEXU D (SAME 22)		INSTRUSAUN / REKOMENDASAUN				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	21/3/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		 No. Data: 21/03/2023 Hora: 15:00 Nome Completo: Fidelis Mardiano da Costa Endereço: Rua da Costa, 1500 Cidade: Dili, T.P. Cargo: Eng. Civil Assinatura: [Signature] Mar 21, 2023 15:13:10 Index number: 4265
1 Bainhira atu halo serbisu pinta tenke hadia reboka sira						
2 Bainhira atu instala keramik toilet, kontrola nivel nunee bee tenke halai floor drain ne'ebe prepara						

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL				 ADN, LP. Agência de Desenvolvimento Nacional, Instituto Público				INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Nova Construcáo EPE Turon											
Kompanha : Gropu Komunitariu											
		#ANEXU D (SAME 27)		INSTRUSAUN / REKOMENDASAUN							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura					
I	9/3/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil							
					Mar 9, 2023 4:21:01 PM 9°2'18.4391"S 125°39'51.7783"E Altitude: 354.0m Speed: 0.0 km/h Index number: 4224						
					1 Hadia serbisu reboka						
					2 Kontinua serbisu tuir dezenhu, BOQ & Spek. Tek.						

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL				 ADN, LP Agência de Desenvolvimento Nacional, Empresas Públicas				INSTRUSAUN / REKOMENDASAUN			
Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Mahaquidan											
Kompanha : Gropu Komunitariu											
		#ANEXU D (ALS 13)				Asinatura					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					
I	28/03/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil							
					1	Kuidadu nivel keramik toilet nune'e bee bele halai ba floor drain					
					2	Kordena ho owner nune'e bele halo planu ba contingency & Site work/provisional					
					3	Serbisu hotu tenke tuir dezenhu, BOQ & spek tek. & hetan aprovasaun husi donu projetu					

 				INSTRUSAUN / REKOMENDASAUN			
Naran projeto : CONSTRUCCÃO DE JARDIM DE HEROIS DE MANUFAHI							
Kompanha : MyFriend Unipessoal Lda							
#ANEXU D (SAME 17)				INSTRUSAUN / REKOMENDASAUN			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura	
I	22/3/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
						1 Finishing didi'ak & utiliza material tuir spek. Tek.	

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL				 ADN, LP. Agência de Desenvolvimento Nacional, Negócios Públicos				INSTRUSAUN / REKOMENDASAUN			
Naran projetu : Konstrusaun ka Rehabilitasaun EBF Tefo											
Kompanha : Gropu Komunitariu											
#ANEXU D (SAME 19)				INSTRUSAUN / REKOMENDASAUN				Asinatura			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No						
I	29/03/2023	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil							
1. Kontinua mobiliza material nune'e bele kontinua serbisu											
2. Bainhira arus odamatan kuidadu nune'e bele tara odamatan tahan											



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#ANEXU C2 (SAME 25)

Projeto : Konstrusaun ka Rehabilitasaun Blaro
Owner : MEJD
Localization : Blaro - Holarua , Same Manufahi

MAIN SUMMARY

A D N, I.P RECOMMENDATION									
NO	ITEM SERVISU	ORIGINAL CONTRACT	UP TO 29/11/2022 -1RST PAYMENT INVOICE			MARCH		UP TO MARCH	
			AMOUNT	WIEGHT		AMOUNT	WEIGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 1,375.00	1.21%		\$ 1,375.00		\$ 1,375.00	1.21%
II	CLASSROOM BUILDING CA	\$ 64,486.89	\$ 18,942.80	16.64%		\$ 250.99	0.22%	\$ 19,193.79	16.86%
III	TOILET BUILDING TB	\$ 25,966.99	\$ 726.11	0.64%				\$ 726.11	0.64%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,662.40							
A	CONSTRUCTION COST	\$ 104,991.28	\$ 21,043.91	18.49%		\$ 250.99	0.22%	\$ 21,294.90	18.71%
B	CONTINGENCY	\$ 3,000.00							
C	OVERHEAD	\$ 5,840.00	\$ 1,535.00	1.35%		\$ 1,535.00	1.35%	\$ 1,535.00	1.35%
D	GRAND TOTAL	\$ 113,831.28	\$ 22,578.91	19.84%		\$ 1,785.99	1.57%	\$ 22,829.90	20.06%

Prepaed by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



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#ANEXU D (SAME 27)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY

A D N, I.P. RECOMMENDATION									
UP TO FEBRUARY				MARCH			UP TO MARCH		
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	
I	PRELIMINARIES	\$ 2,675.00	1,950.00	1.77%			1,950.00	1.77%	
II	CLASSROOM BUILDING CA	\$ 61,554.47	56,556.23	51.48%	92.62	0.08%	56,556.23	51.48%	
III	TOILET BULDING TB	\$ 24,812.57	9,522.56	8.67%	3,261.86	2.97%	12,784.42	11.64%	
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,390.83	-	0.00%			-	0.00%	
V	PROVISIONAL SUM FOR DEMOLITION	\$ 587.75	-	0.00%			-	0.00%	
A	CONSTRUCTION COST	\$ 101,020.63	\$ 68,028.79	61.92%	\$ 3,354.48	3.05%	\$ 71,290.65	64.89%	
B	CONTINGENCY	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	OVERHEAD	\$ 5,840.00	\$ 4,640.00	4.22%			\$ 4,640.00	4.22%	
D	GRAND TOTAL	\$ 109,860.63	\$ 72,668.79	66.15%	\$ 3,354.48	3.05%	\$ 75,930.65	69.12%	

Prepared by:

Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
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#ANEXU C2 (SAME 26)
Projeto : Konstrusaun ka Rehabilitasaun EBF Tefo
Owner : MEJD
Localization : Holarua, Same- Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRACT	UP TO 29/11/2022- 1 ST PAYMENT INVOICE		THIS BILLING		UP TO DATE BILLING	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$ 1,450.00	1.45%	\$ 875.00	0.88%	\$ 2,325.00	2.33%
II	CLASSROOM BUILDING C	\$ 51,047.62	\$ 14,517.58	14.52%	\$ 15,147.06	15.15%	\$ 29,664.65	29.67%
III	TOILET BUILDING Tb	\$ 25,480.68	\$ 1,660.46	1.66%	\$ 10,146.45	10.15%	\$ 11,806.91	11.81%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,443.39	\$ -	0.00%			\$ -	\$ -
A	CONSTRUCTION COST	\$ 91,146.68	\$ 17,628.05	17.63%	\$ 26,168.52	26.17%	\$ 43,796.56	43.80%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,435.00	1.44%			\$ 1,435.00	1.44%
D	GRAND TOTAL	\$ 99,986.68	\$ 19,063.05	19.07%	\$ 26,168.52	26.17%	\$ 45,231.56	45.24%

Prepared by:
Date, / / 2023


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023


Arch. Francisco Xavier de Deus Jeronimo
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Certified by:
Date, / / 2023


Eng. Emerenciana da Costa
Coordenadora UCVQ AI



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ADN, I.P.

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ANEXU C2 #SAME 05

Project Title : New Installtion Water, Water Tank at Bairos PNTL - Manufahi
Project Location : Same - Manufahi - Timor Leste
Projectu Nain : Ministry Of Interior

SUMMARY BILL OF QUANTITY

NO	DESCRIPTION	ORIGINAL CONTRACT AMOUNT	A D N,I,P RECOMMENDATION					
			Progress - Till 28 January 2023		MARCH		UP TO MARCH	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PREPARATION WORKS	\$ 1,857.93	\$ 1,857.93	5.10%	\$ -	0.00%	\$ 1,857.93	5.10%
II	EARTHWORKS	\$ 15.16	\$ 15.16	0.04%	\$ -	-	\$ 15.16	0.04%
III	REINFORCED CONCRETE	\$ 1,097.77	\$ 1,060.30	2.91%	\$ 6.09	0.02%	\$ 1,066.39	2.92%
IV	ROOFING WORKS	\$ 829.00	\$ 704.65	1.93%	\$ 41.45	0.11%	\$ 746.10	2.05%
V	STEEL WORKS	\$ 5,184.27	\$ 5,125.17	14.06%	\$ 19.70	0.05%	\$ 5,144.87	14.11%
VI	MISCELLANEOUS	\$ 23,263.54	\$ 11,386.17	31.23%	\$ 1,000.00	2.74%	\$ 12,386.17	33.97%
VII	PAINT WORKS	\$ 250.00	\$ 250.00	0.69%			\$ 250.00	0.69%
A	TOTAL	\$ 32,497.68	\$ 20,399.37	55.95%	\$ 1,067.24	2.93%	\$ 21,466.62	58.87%
B	CONTRACTOR FEE 10% X A)	\$ 3,249.77	\$ 2,039.94	5.59%	\$ 106.72	0.29%	\$ 2,146.66	5.89%
C	OVERHEAD	\$ 1,575.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% X(A + B))	\$ 746.45	\$ 448.79	1.23%	\$ 23.48	0.06%	\$ 472.27	1.30%
E	GRAND TOTAL	\$ 36,493.89	\$ 22,888.10	62.77%	\$ 1,197.45	3.28%	\$ 24,085.54	66.06%

Prepared by:
Date, / / 2023


Eng. Fidelis Mardiano da Costa
Engenheiro Edifício Público, Água e

Verified by:
Date, / / 2023


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior Edifício Público, Água e
Saneamento ADN-IP

Certified by:
Date, / / 2023


Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN-IP



Project Title : New Installation Water, Water Tank at Bairos PNTL - Manufahi
Project Location : Same - Manufahi - Timor Leste
Project Name : Ministry Of Interior

PROGRESS REPORT

ITEM NO	DESCRIPTION	ORIGINAL CONTRACT				AND,LP RECOMMENDATION								
		UNIT	QTY	UNIT PRICE	AMOUNT	Up To January Progress			March			Up To March		
						QTY	AMOUNT	WEIGHT	QTY	AMOUNT	WEIGHT	QTY	AMOUNT	WEIGHT
I. WATER TOWER														
PREPARATION WORKS														
1	Mobilization and demobilization	Ls	1.00	\$ 700.00	\$ 700.00	1.00	700.00	1.92%	\$ -	0.00%		1.00	700.00	1.92%
2	Site Cleaning before and after construction	Ls	1.00	\$ 200.00	\$ 200.00	1.00	200.00	0.55%	\$ -	0.00%		1.00	200.00	0.55%
3	Project sign board	Ls	1.00	\$ 82.93	\$ 82.93	1.00	82.93	0.23%	\$ -	0.00%		1.00	82.93	0.23%
4	Contractor site office and ware house	Ls	1.00	\$ 500.00	\$ 500.00	1.00	500.00	1.37%	\$ -	0.00%		1.00	500.00	1.37%
5	Measurement & Bouwplank	Ls	1.00	\$ 75.00	\$ 75.00	1.00	75.00	0.21%	\$ -	0.00%		1.00	75.00	0.21%
6	Water and Electricity for work	Ls	1.00	\$ 300.00	\$ 300.00	1.00	300.00	0.82%	\$ -	0.00%		1.00	300.00	0.82%
					\$ 1,857.93		\$ 1,857.93	5.10%	\$ -	0.00%		\$ 1,857.93	5.10%	
II. EARTHWORKS														
1	Excavation for foundation	Cu.m	2.59	\$ 5.14	\$ 13.32	2.59	13.32	0.04%	\$ -	0.00%		2.59	13.32	0.04%
2	Back Fill	Cu.m	1.08	\$ 1.70	\$ 1.84	1.08	1.84	0.01%	\$ -	0.00%		1.08	1.84	0.01%
					\$ 15.16		\$ 15.16	0.04%	\$ -	0.00%		\$ 15.16	0.04%	
III. REINFORCED CONCRETE														
1	Sand bedding under foundation 5 cm thick	Cu.m	0.26	\$ 18.65	\$ 4.77	0.26	4.77	0.01%	\$ -	0.00%		0.26	4.77	0.01%
2	Lean concrete 14.5 Mpa under foundation 10 cm thick	Cu.m	0.51	\$ 118.98	\$ 60.92	0.46	54.83	0.15%	0.05	\$ 6.09	0.02%	0.51	60.92	0.17%
3	Reinforced Concrete Class A (25 Mpa)													
	Concrete fc 25 Mpa	Cu.m	2.30	\$ 136.22	\$ 313.85	2.07	282.47	0.77%	\$ -	0.00%		2.07	282.47	0.77%
	Reinforcing steel	kg	392.10	\$ 1.51	\$ 593.64	392.10	593.64	1.63%	\$ -	0.00%		392.10	593.64	1.63%
	Formwork	Sq.m	6.72	\$ 18.54	\$ 124.59	6.72	124.59	0.34%	\$ -	0.00%		6.72	124.59	0.34%
					\$ 1,097.77		\$ 1,060.30	2.91%	\$ 6.09	0.02%		\$ 1,066.39	2.92%	
IV. ROOFING WORKS														
1	Steel Trusses canal C 100x50x1mm	kg	36.20	\$ 8.18	\$ 296.11	30.77	251.70	0.69%	1.81	\$ 14.81	0.04%	32.58	266.50	0.73%
2	Steel Gording Canal V 35x45x1 mm	kg	26.11	\$ 8.18	\$ 213.56	22.19	181.53	0.50%	1.31	\$ 10.68	0.03%	23.50	192.21	0.53%
3	Roof zinkalume colourbond 0.42 mm include roof nail and other accessories	Sq.m	11.64	\$ 18.84	\$ 219.30	9.89	186.40	0.51%	0.58	\$ 10.96	0.03%	10.48	197.37	0.54%
4	Zinkalume colourbond for ridge capping include include roof nail and other accessories	Lm	6.80	\$ 14.71	\$ 100.03	5.78	85.02	0.23%	0.34	\$ 5.00	0.01%	6.12	90.03	0.25%
					\$ 829.00		\$ 704.65	1.93%	\$ 41.45	0.11%		\$ 746.10	2.05%	
V. STEEL WORKS														
1	L Steel 100x100x7 mm	kg	696.02	\$ 1.78	\$ 1,238.91	696.02	1,238.91	3.40%	\$ -	0.00%		696.02	1,238.91	3.40%
2	L Steel 70x70x7 mm	kg	789.48	\$ 1.78	\$ 1,405.27	789.48	1,405.27	3.85%	\$ -	0.00%		789.48	1,405.27	3.85%
3	Plat Gusset	Sq.m	12.52	\$ 148.41	\$ 1,858.06	12.52	1,858.06	5.10%	\$ -	0.00%		12.52	1,858.06	5.10%
4	Bolt (Mur Baut 4D22)	Each	64.00	\$ 1.38	\$ 88.00	64.00	88.00	0.24%	\$ -	0.00%		64.00	88.00	0.24%
5	Pagar Besi Siku 60x60x3.2 mm	kg	179.87	\$ 1.78	\$ 320.17	152.89	272.15	0.75%	8.99	\$ 16.01	0.04%	161.89	288.16	0.79%
6	Tangga Besi Siku 60x60x3.2 mm	kg	41.49	\$ 1.78	\$ 73.85	35.27	62.77	0.17%	2.07	\$ 3.69	0.01%	37.34	66.47	0.18%
7	All Accessoris and Blacksmit Fee	Ls	1.00	\$ 200.00	\$ 200.00	1.00	200.00	0.55%	\$ -	0.00%		1.00	200.00	0.55%
					\$ 5,184.27		\$ 5,125.17	14.06%	\$ 19.70	0.05%		\$ 5,144.87	14.11%	
VI. MISCELLANEOUS														
1	Supply For Tangki air aluminium 5500 liter with 25 mm outlet	Ls	2.00	\$ 2,000.00	\$ 4,000.00	1.50	3,000.00	8.23%	0.50	\$ 1,000.00	2.74%	2.00	4,000.00	10.97%
2	Installation Pipe From Source (2500 Lm) used Poly Pipe 2" PN12.5	Lm	2,500.00	\$ 6.29	\$ 15,731.03	1,000.00	6,292.41	17.26%	\$ -	0.00%		1,000.00	6,292.41	17.26%
3	Supply and Install Water Pump complete with accessories Ex. Sanyo PH 2615	Ls	2.00	\$ 453.75	\$ 907.50	-	-	0.00%	\$ -	0.00%		-	-	0.00%
4	Install Installation conection to the House with 1" Polypipe	Lm	950.00	\$ 2.24	\$ 2,125.01	712.50	1,593.76	4.37%	\$ -	0.00%		712.50	1,593.76	4.37%
5	Accessories Needed	Ls	1.00	\$ 500.00	\$ 500.00	1.00	500.00	1.37%	\$ -	0.00%		1.00	500.00	1.37%
					\$ 23,263.54		\$ 11,386.17	31.23%	\$ 1,000.00	2.74%		\$ 12,386.17	33.97%	
VII. PAINT WORKS														
1	Steel Paint	Ls	1.00	\$ 250.00	\$ 250.00	1.00	250.00	0.69%	\$ -	0.00%		1.00	250.00	0.69%
					\$ 250.00		250.00	0.69%	\$ -	0.00%			250.00	0.69%
	TOTAL (WATER TOWER)				\$ 32,497.68		\$ 20,399.37	55.95%	\$ 1,067.24	2.93%		\$ 21,466.62	58.87%	
C. OVERHEAD														
1	Contractor site engineer	Ls	1.00	\$ 900.00	\$ 900.00	1.00	900.00	2.47%	\$ -	0.00%		1.00	900.00	2.47%
2	Project security	Ls	1.00	\$ 300.00	\$ 300.00	1.00	300.00	0.82%	\$ -	0.00%		1.00	300.00	0.82%
3	Material sampling and testing comission	Ls	1.00	\$ 100.00	\$ 100.00	1.00	100.00	0.27%	\$ -	0.00%		1.00	100.00	0.27%
4	Safety equipment and first Aid	Ls	1.00	\$ 150.00	\$ 150.00	1.00	150.00	0.41%	\$ -	0.00%		1.00	150.00	0.41%
5	Project report, documentation, As build drawing and as build quantity	Ls	1.00	\$ 125.00	\$ 125.00	-	-	0.00%	\$ -	0.00%		-	-	0.00%
	SUB TOTAL				\$ 1,575.00		\$ 1,450.00	3.98%	\$ -	0.00%		\$ 1,450.00	3.98%	
A	TOTAL CONSTRUCTION COAST				\$ 32,497.68		\$ 20,399.37	55.95%	\$ 1,067.24	2.93%		\$ 21,466.62	58.87%	
B	CONTRACTOR FEE 10% X A)				\$ 3,249.77		-	0.00%	\$ 106.72	0.29%		\$ 2,146.66	5.89%	
C	OVERHEAD				\$ 1,575.00		-	0.00%	\$ -	0.00%		-	-	0.00%
D	TAX (2% X(A + B))				\$ 714.95		-	0.00%	\$ 23.48	0.00%		-	472.27	1.30%
E	GRAND TOTAL				\$ 36,462.39		\$ 22,888.10	62.77%	\$ 1,197.45	3.28%		\$ 24,085.54	66.06%	



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#ANEXU C2 (ALS 16)

Projeto : Konstrusaun ka Reabilitasaun ba EBF Manus
Owner : MEJD
Localization : Manus, Taitudak , Alas Manufahi

MAIN SUMMARY			A D N,I.P RECOMMENDATION					
			UP TO 29/12/2022 PROGRESS		MARCH		UP TO MARCH	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$ 2,175.00	1.86%			\$ 2,175.00	1.86%
III	CLASSROOM BUILDING CA	\$ 65,117.90	\$ 52,243.19	44.75%	\$ 6,059.87	5.19%	\$ 58,303.06	49.94%
IV	TOILET BUILDING TB	\$ 25,875.85	\$ 4,402.26	3.77%			\$ 4,402.26	3.77%
V	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,739.75						
A	CONSTRUCTION COST	\$ 107,908.50	\$ 58,820.45	50.38%	\$ 6,059.87	5.19%	\$ 64,880.32	55.57%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,490.00	1.28%			\$ 1,490.00	1.28%
D	GRAND TOTAL	\$ 116,748.50	\$ 60,310.45	51.66%	\$ 6,059.87	5.19%	\$ 66,370.32	56.85%

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



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Projeto : Konstrusaun ka Rehalibitasaun ba EBF Bercoban
Owner : MEJD
Localization : Lurin, Taitudac

MAIN SUMMARY

MAIN SUMMARY			A D N,I,P RECOMMENDATION						
			UP TO DATE_2 nd PAYMENT			MARCH		UP TO MARCH	
			AMOUNT	WIEGHT		AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES		\$ 3,775.00	\$ 1,607.50	1.59%			\$ 1,607.50	1.59%
II	CLASSROOM BUILDING C		\$ 52,034.01	\$ 34,177.35	33.81%		\$ 5,497.31	\$ 39,674.66	39.25%
III	TOILET BUILDING TB		\$ 25,446.29	\$ 11,879.93	11.75%			\$ 11,879.93	11.75%
IV	PROVISIONAL SUM FOR SITE-WORKS		\$ 10,991.28	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$	92,246.58	\$ 47,664.78	47.15%	\$	5,497.31	\$ 53,162.09	52.59%
B	CONTINGENCY	\$	3,000.00	\$ -	0.00%	\$	-	\$ -	0.00%
C	OVERHEAD	\$	5,840.00	\$ 3,421.25	3.38%			\$ 3,421.25	3.38%
D	GRAND TOTAL	\$	101,086.58	\$ 51,086.03	50.54%	\$	5,497.31	\$ 56,583.34	55.98%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

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Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2023

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Coordenadora UCVO ADN, I.P.



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#ANEXU C2 (ALS 14)

Projeto : Konstrusaun ka Rehalibitasaun ba EBC Mahaquidan
Owner : MEJD
Localization : Cnua Alas, Mahaquidan, Alas Manufahi

MAIN SUMMARY

A D N, I.P RECOMMENDATION									
UP TO 29/12/2022				PROGRESS		MARCH		UP TO MARCH	
		AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,425.00	1.74%	1,950.00	1.74%			1,950.00	1.74%
II	CLASSROOM BUILDING CA	\$ 62,569.45	0.38	42,476.12	0.38	5,213.63	15.77%	47,689.75	53.76%
III	TOILET BUILDING TB	\$ 25,164.97	0.10	11,463.93	0.10			11,463.93	10.25%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,814.74							
A	CONSTRUCTION COST	\$ 102,974.16	49.98%	\$ 55,890.06	49.98%	\$ 5,213.63	15.77%	\$ 61,103.69	65.75%
B	CONTINGENCY	\$ 3,000.00							
C	OVERHEAD	\$ 5,840.00	1.41%	\$ 1,577.50	1.41%			\$ -	0.00%
D	GRAND TOTAL	\$ 111,814.16	51.40%	\$ 57,467.56	51.40%	\$ 5,213.63	15.77%	\$ 61,103.69	65.75%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (SAME 26)
Projeto : Konstrusaun ka Rehabilitasaun EBF Tefo
Owner : MEJD
Localization : Holarua, Same- Manufahi

MAIN SUMMARY			A D N, I.P. RECOMMENDATION					
NO	ITEM SERVIU	ORIGINAL CONTRACT	UP TO 29/11/2022_1 ST PAYMENT INVOICE		THIS BILLING		UP TO DATE BILLING	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$ 1,450.00	1.45%	\$ 875.00	0.88%	\$ 2,325.00	2.33%
II	CLASSROOM BUILDING C	\$ 51,047.62	\$ 14,517.58	14.52%	\$ 15,147.06	15.15%	\$ 29,664.65	29.67%
III	TOILET BULDING Tb	\$ 25,480.68	\$ 1,660.46	1.66%	\$ 10,146.45	10.15%	\$ 11,806.91	11.81%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,443.39	\$ -	0.00%			\$ -	\$ -
A	CONSTRUCTION COST	\$ 91,146.68	\$ 17,628.05	17.63%	\$ 26,168.52	26.17%	\$ 43,796.56	43.80%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,435.00	1.44%			\$ 1,435.00	1.44%
D	GRAND TOTAL	\$ 99,986.68	\$ 19,063.05	19.07%	\$ 26,168.52	26.17%	\$ 45,231.56	45.24%

Prepared by:
Date, / / 2023

Fidelis Mardiano da Costa, L. eng. Civ.

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2023

Arch. Francisco Xavier de Deus Jeronimo

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2023

Eng. Emerenciana da Costa Maia

Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Saneamento
Nacional, Instituto Público

#ANEXU C2 (SAME 24)

PROJECT OWNER

: MINISTÉRIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL

TITLE PROJECT

: CONSTRUÇÃO DE JARDIM DE HERÓIS DE MANUFAHI

PROJECT LOCATION

: LUAK - MANUFAHI

SUMMARY

NO	DESCRIPTION WORKS	AMOUNT (\$ USD)	REVISED CONTRACT			ADN, I.P. RECOMMENDATION					
			AMOUNT		TOT.	UP - TO - DECEMBER		MARCH		UP - TO - MARCH	
			ADD.	DED.		AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	PERSIAPAN	\$ 860.00	\$ 1,500.00	\$ -	\$ 2,360.00	\$ 1,312.500	1.978%	\$ 1,687.500	2.543%	\$ 3,000.000	4.521%
B	KONSTRUKSI KUBURAN	\$ 16,937.70	\$ 1,130.03	\$ 1,588.92	\$ 16,478.81	\$ 5,836.140	8.795%	\$ 4,112.641	6.197%	\$ 9,948.781	14.992%
C	PERLENGKAPAN GAPURA & LANDSCAPE	\$ 3,772.15	\$ 1,360.00	\$ -	\$ 5,132.15	\$ 3,388.797	5.107%	\$ -	0.000%	\$ 3,388.797	5.107%
D	PEMBERSIHAN & LEVELING AREA	\$ 21,191.70	\$ 16,598.29	\$ 3,525.77	\$ 34,264.22	\$ 34,264.215	51.634%	\$ -	0.000%	\$ 34,264.215	51.634%
F	CONSTRUCTION COAST	\$ 42,761.55	\$ 20,588.32	\$ 5,114.69	\$ 58,235.18	\$ 44,801.65	67.51%	\$ 5,800.14	8.74%	\$ 50,601.79	76.25%
G	CONTRACTOR FEE AND OVER HEAD 10% X (F)	\$ 4,276.16	\$ 2,058.83	\$ 511.47	\$ 5,823.52	\$ 4,480.17	6.75%	\$ 580.01	0.87%	\$ 5,060.18	7.63%
H	OVERHEAD	\$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 625.00	0.94%			\$ 275.00	0.41%
I	TAX PAYMENT 2% X (F+ G+ H)	\$ 960.75	\$ 452.94	\$ 112.52	\$ 1,301.17	\$ 998.14	1.50%	\$ 127.60	0.19%	\$ 1,118.74	1.69%
J	GRAND TOTAL A + B + C + D	\$ 48,998.46	\$ 23,100.09	\$ 5,738.68	\$ 66,359.87	\$ 50,904.95	76.71%	\$ 6,507.76	9.81%	\$ 57,055.71	85.98%

Prepared by:

Date, / / 2023

Verified by:

Date, / / 2023

Certified by:

Date, / / 2023


Eng. Fidelis Mardiano da Costa

Engenheiro Edifício Público, Água e Saneamento ADN, I.P. Município
Manufahi


Arch. Francisco Xavier de Deus Jeronimo

Engenheiro Senior Edifício Público, Água e
Saneamento ADN, I.P.


Eng. Emerenciana da Costa Maia

Coordenadora da Unidade de Controlo e Validação de



Naran Fidelis Mardiano da Costa

Munisipi Manufahi

NU.		NARAN PROJETU	DONO PROJETU	KATEGO RIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Buka Fini	MPWTC-NCB-170008	Plan																																PHO
							Actual																																
6	6	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Tane Unipessoal Lda	MOP - W - 190210	Plan																																ON-GOING
							Actual																																
8	8	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan																																ON-GOING
							Actual																																
13	13	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	Plan																																ON-GOING
							Actual																																
14	14	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	Plan																																ON-GOING
							Actual																																
15	15	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	Plan																																ON-GOING
							Actual																																
25	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		Plan																																ON-GOING
							Actual																																
31	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan																																ON-GOING
							Actual																																
32	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan																																ON-GOING
							Actual																																
38	11	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan																																Abandon
							Actual																																
39	12	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administraun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan																															Abandon	
							Actual																																
40	13	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	Daloveya	RDTL-MS-DNA-DC-20-256	Plan																															PHO	
							Actual																																
43	16	New Construction of Laboratory iha CSI Luak, Manufahi , relaciona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan																															ON-GOING	
							Actual																																
44	17	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan																																
							Actual																																
46	19	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	Plan																																ON-GOING
							Actual																																
47	20	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	Plan																																ON-GOING
							Actual																																
48	21	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	Plan																																ON-GOING
							Actual																																
49	22	Konstrusaun ka rehabilitasaun ba EPE DOMingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	Plan																																ON-GOING
							Actual																																

Page 2 of 2

Page 1 of 2

Nama			
	Planas Periode Inspeksi dan Teroris		Implementasi Planas Periode Inspeksi dan Teroris
			Relatorio Mensal dan Dili
			Inspeksi dan Procces Pagamento

Sertifika Husi :



(Eng. Emerenciano da Costa Maia Freitas)

Coordenador da Unidade de Controle e Validação de Qualidade ADN IP


 (Eng. Januário Maia Guterres)
 Adjunto Director Ejecutivo ADN II

Page 1 of 2

Note	Plann Periodo (suspenan dan terusan)	Implementasi Plann Periodo (suspenan dan terusan)	Eksistensi Monev dan Dili	Inspeksi Proses Pengawasan
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Sertifika Husi : 

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controle e Validação de Qualidade ADN IP

Adjunto Director Ejecutivo ADN I

PLANU INSPESAUN

2023

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																
Município	MUNICIPIO MANUFAHI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Março																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
TURISCAI (TRS)	27	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	28	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	29	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	30	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-005	Fundo Covid-18	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	34	Supply and Installation New LV line & Main Connection to Isolation Building In Luak Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	Fundo Covid-19	MINISTERIO DA SAUDE	Plan																																
							Actual																																
		2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																															
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note: Planu Periode inspesaun iha tereinu Implementa Planu Periode Inspensaun Relatoriu avaliasuan mensal iha Dili Inspesaun Prosesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :

(Eng. Jansario Maia Guterres)
Adjunto Director Executivo,ADN - I.P