REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BOBONARO
JULLU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

JULHO 2023

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I. INTRODUSAUN

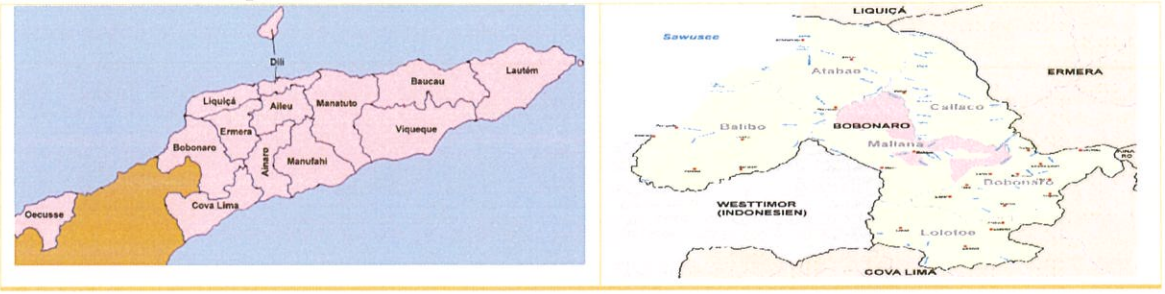
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro			5			**5**	
2	Administrasaun no Financas			0			**0**	
3	Motorista			2			**2**	
4	Seguransa			0			**0**	
Total							**7**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio			1			1	
2	Kareta			2			2	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	Hitam Putih
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			**2**	4 aat

13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed			3 Set			3 Set	Sumasu 7 Sprei laiha
16	Jeleira			1			1	
17	Water Dispenser			1				Laiha
18	TV + Parabola			1 Set			1 Set	
19	Kipas Angin			2			2	
20	AC			4			4	
21	Kompor			1			0	Laiha
22	Kompor Gas			1			1	
23	Rack Sepatu			3			1	
24	Rack Piring			1			1	
25	Lampu						0	
26	Water Pump Sanyo			1			1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	10	$ 3,323,449.49	$ 1,580,595.04	47.56%
2	BALIBO	12	$ 5,581,622.30	$ 2,514,737.13	45.05%
3	BOBONARO	28	$ 33,259,967.36	$ 24,358,377.70	73.24%
4	CAILACO	8	$ 2,211,416.88	$ 932,169.75	42.15%
5	LOLOTOE	4	$ 687,528.78	$ 441,460.19	64.21%
6	MALIANA	38	$ 35,314,583.92	$ 10,513,299.63	29.77%
	Grand Total	100	$ 80,378,568.73	$ 40,340,639.44	50.19%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	3	$ 1,139,722.97	$ 589,338.41	51.71%
2	BALIBO	3	$ 4,758,457.34	$ 1,865,800.92	39.21%
3	BOBONARO	11	$ 29,811,165.48	$ 22,886,369.51	76.77%
4	CAILACO	5	$ 1,430,765.84	$ 531,687.39	37.16%
5	LOLOTOE	1	$ 315,340.84	$ 120,481.36	38.21%
6	MALIANA	16	$ 31,203,054.25	$ 7,069,812.66	22.66%
	Grand Total	39	$ 68,658,506.72	$ 33,063,490.25	48.16%

NO	POSTO ADMINISTRATIVO	**Fundo Covid**			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	$ 77,576.59	$ 68,433.82	88.21%
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	2	$ 267,228.03	$ 236,824.48	88.62%
	Grand Total	3	$ 344,804.62	$ 305,258.30	88.53%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO	1	$ 190,605.25	$ 170,009.48	89.19%
3	BOBONARO	1	$ 271,215.62	$ 243,926.91	89.94%
4	CAILACO				
5	LOLOTOE				
6	MALIANA	3	$ 418,409.49	$ 382,134.63	91.33%
	Grand Total	5	$ 880,230.36	$ 796,071.02	90.44%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	1	$ 345,314.85	$ 308,623.11	89.37%
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA				
	Grand Total	1	$ 345,314.85	$ 308,623.11	89.37%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	4	$ 1,609,401.24	$ 524,282.52	32.58%
2	BALIBO	6	$ 449,529.24	$ 331,401.45	73.72%
3	BOBONARO	5	$ 1,420,983.82	$ 360,741.49	25.39%
4	CAILACO	2	$ 627,923.13	$ 283,747.77	45.19%
5	LOLOTOE	1	$ 167,154.00	$ 167,154.00	100.00%
6	MALIANA	10	$ 2,752,612.40	$ 2,334,410.93	84.81%
	Grand Total	28	$ 7,027,603.83	$ 4,001,738.16	56.94%

NO	POSTO ADMINISTRATIVO	LM - TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE	2	$ 229,010.43	$ 158,351.00	69.15%
2	BALIBO	1	$ 105,453.88	$ 79,091.46	75.00%
3	BOBONARO	11	$ 1,756,602.44	$ 867,339.79	49.38%
4	CAILACO	1	$ 152,727.91	$ 116,734.59	76.43%
5	LOLOTOE	2	$ 205,033.94	$ 153,824.83	75.02%
6	MALIANA	6	$ 657,771.40	$ 480,141.90	73.00%
	Grand Total	23	$ 3,106,600.00	$ 1,855,483.57	59.73%

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ATABAE				
2	BALIBO				
3	BOBONARO				
4	CAILACO				
5	LOLOTOE				
6	MALIANA	1	$ 15,508.35	$ 9,975.03	64.32%
	Grand Total	1	$ 15,508.35	$ 9,975.03	64.32%

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Projetu Tuir Sectores, Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	3	$ 429,179.76	$ 290,444.23	67.67%
2	AGUA E SANEAMENTO	4	$ 528,691.23	$ 458,952.24	86.81%
3	DESENVOLVIMENTO URBANO E RURAL	1	$ 1,007,800.00	$ 725,616.00	72.00%
4	EDIFICIOS PUBLICOS	9	$ 1,456,583.42	$ 847,899.75	58.21%
5	EDUKASAUN	23	$ 2,946,152.70	$ 1,831,245.98	62.16%

6	ELÉCTRICIDADE	7	$ 1,740,678.17	$ 1,265,432.86	72.70%
7	ESTRADAS E PONTES	36	$ 47,521,430.05	$ 15,866,162.10	33.39%
8	FLOOD CONTROL	2	$ 437,194.54	$ 120,562.56	27.58%
9	IMPRESTIMO	1	$ 20,748,566.21	$ 16,829,655.23	81.11%
10	MANUTENSAUN NO REHABILITASAUN	4	$ 800,574.26	$ 597,928.14	74.69%
11	SAUDE	7	$ 1,251,738.53	$ 1,046,261.45	83.58%
12	SEGURANCA NACIONAL	2	$ 627,596.53	$ 129,872.88	20.69%
13	SEGURANCA NO DEFESA	1	$ 882,383.33	$ 330,606.02	37.47%
	Grand Total	100	$ 80,378,568.73	$ 40,340,639.44	50.19%

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$ 74,339.90	$ -	0.00%
2	AGUA E SANEAMENTO				
3	EDUKASAUN	3	$ 517,213.94	$ 236,162.61	45.66%
4	ELÉCTRICIDADE	2	$ 778,519.20	$ 589,338.41	75.70%
5	ESTRADAS E PONTES	3	$ 1,070,993.12	$ 424,488.00	39.63%
6	SAUDE				
7	SEGURANCA NO DEFESA	1	$ 882,383.33	$ 330,606.02	37.47%
	Grand Total	10	$ 3,323,449.49	$ 1,580,595.04	47.56%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$ 20,726.99	$ 18,654.29	90.00%
2	AGUA E SANEAMENTO	1	$ 17,579.00	$ 15,419.40	87.71%
3	EDIFICIOS PUBLICOS	5	$ 601,828.50	$ 467,337.24	77.65%
4	EDUKASAUN	1	$ 105,453.88	$ 79,091.46	75.00%
5	ESTRADAS E PONTES	2	$ 4,443,245.95	$ 1,801,986.15	40.56%
6	SAUDE	1	$ 77,576.59	$ 68,433.82	88.21%
7	FLOOD CONTROL				
8	SEGURANÇA NACIONAL	1	$ 315,211.39	$ 63,814.77	20.25%
9	SEGURANCA NO DEFESA				
	Grand Total	12	$ 5,581,622.30	$ 2,514,737.13	45.05%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$ 107,268.32	$ 94,501.83	88.10%
2	EDIFICIOS PUBLICOS	1	$ 564,695.97	$ 246,207.44	43.60%
3	EDUKASAUN	10	$ 1,191,906.47	$ 621,132.35	52.11%
4	ELÉCTRICIDADE	2	$ 119,471.46	$ 86,918.10	72.75%
5	ESTRADAS E PONTES	12	$ 10,243,962.01	$ 6,281,581.23	61.32%
6	FLOOD CONTROL				
7	IMPRESTIMO	1	$ 20,748,566.21	$16,829,655.23	81.11%

8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	1	$ 284,096.92	$ 198,381.52	69.83%
	Grand Total	28	$ 33,259,967.36	$24,358,377.70	73.24%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	$ 152,727.91	$ 116,734.59	76.43%
4	ELÉCTRICIDADE	2	$ 527,346.67	$ 468,694.99	88.88%
5	ESTRADAS E PONTES	4	$ 1,164,319.62	$ 106,403.61	9.14%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	$ 367,022.68	$ 240,336.56	65.48%
9	SAUDE				
10	SEGURANCA NO DEFESA				
	Grand Total	8	$ 2,211,416.88	$ 932,169.75	42.15%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	$ 205,033.94	$ 153,824.83	75.02%
4	ELÉCTRICIDADE	1	$ 315,340.84	$ 120,481.36	38.21%

5	ESTRADAS E PONTES	1	$ 167,154.00	$ 167,154.00	100.00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE				
10	SEGURANCA NO DEFESA				
	Grand Total	4	$ 687,528.78	$ 441,460.19	4

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	$ 334,112.87	$ 271,789.94	81.35%
2	AGUA E SANEAMENTO	2	$ 403,843.91	$ 349,031.01	86.43%
3	DESENVOLVIMENTO URBANO E RURAL	1	$ 1,007,800.00	$ 725,616.00	72.00%
4	EDIFICIOS PUBLICOS	3	$ 290,058.95	$ 134,355.07	46.32%
5	EDUKASAUN	6	$ 773,816.56	$ 624,300.14	80.68%
6	ESTRADAS E PONTES	14	$ 30,431,755.35	$ 7,084,549.11	23.28%
7	FLOOD CONTROL	2	$ 437,194.54	$ 120,562.56	27.58%
8	MANUTENSAUN NO REHABILITASAUN	3	$ 433,551.58	$ 357,591.58	82.48%
9	SAUDE	5	$ 890,065.02	$ 779,446.11	87.57%
10	SEGURANCA NACIONAL	1	$ 312,385.14	$ 66,058.11	21.15%
	Grand Total	38	$ 35,314,583.92	$ 10,513,299.63	29.77%

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



ADN IP
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL PROJETU TUR MINISTERIAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	$ 50,948.25	$ 28,772.86	56.47%
2	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	1	$ 19,329.94	$ -	0.00%
3	ESTATAL	1	$ 15,508.35	$ 9,975.03	64.32%
4	GABINETE DO PRIMEIRO MINISTRO	1	$ 564,695.97	$ 246,207.44	43.60%
5	MINISTERIO AGRIKULTURA E PESCAS	3	$ 429,179.76	$ 290,444.23	67.67%
6	MINISTERIO DAS FINANCAS	7	$ 677,674.37	$ 531,474.06	78.43%
7	MINISTERIO DAS OBRAS PUBLICAS	52	$ 71,891,930.44	$ 35,242,220.05	49.02%
8	MINISTERIO DEFESA	1	$ 882,383.33	$ 330,606.02	37.47%
9	MINISTERIO DO INTERIOR	2	$ 627,596.53	$ 129,872.88	20.69%
10	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	24	$ 3,078,544.70	$ 1,910,681.18	62.06%
11	MINISTERIO PLANU E ORDENAMENTU	1	$ 1,007,800.00	$ 725,616.00	72.00%

12	MINISTERIO SAUDE	5	$ 916,693.36	$ 819,107.07	89.35%
13	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 216,283.73	$ 75,662.62	34.98%
	GRAND TOTAL	100	$ 80,378,568.73	$ 40,340,639.44	50.19%

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	1	$ 74,339.90	$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,849,512.32	$1,013,826.41	54.82%
5	MINISTERIO DEFESA	1	$ 882,383.33	$ 330,606.02	37.47%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 517,213.94	$ 236,162.61	45.66%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	10	$ 3,323,449.49	$1,580,595.04	47.56%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	MINISTERIO AGRIKULTURA E PESCAS	1	$ 20,726.99	$ 18,654.29	90.00%
2	MINISTERIO DAS FINANCAS	6	$ 619,407.50	$ 482,756.64	77.94%

3	MINISTERIO DAS OBRAS PUBLICAS	2	$ 4,443,245.95	$1,801,986.15	40.56%
4	MINISTERIO DO INTERIOR	1	$ 315,211.39	$ 63,814.77	20.25%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 105,453.88	$ 79,091.46	75.00%
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE	1	$ 77,576.59	$ 68,433.82	88.21%
8					
	GRAND TOTAL	12	$ 5,581,622.30	$2,514,737.13	45.05%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$ 564,695.97	$ 246,207.44	43.60%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	17	$31,503,364.92	$23,491,037.91	74.57%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	$ 1,191,906.47	$ 621,132.35	52.11%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	28	$33,259,967.36	$24,358,377.70	73.24%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				

3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 2,058,688.97	$ 815,435.16	39.61%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 152,727.91	$ 116,734.59	76.43%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE				
	GRAND TOTAL	8	$ 2,211,416.88	$ 932,169.75	42.15%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$ 287,635.36	59.61%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$ 153,824.83	75.02%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	4	$687,528.78	$ 441,460.19	64.21%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	$ 50,948.25	$ 28,772.86	56.47%
2	ESTATAL	1	$ 15,508.35	$ 9,975.03	64.32%

3	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	1	$ 19,329.94	$ -	0.00%
4	MINISTERIO AGRIKULTURA E PESCAS	1	$ 334,112.87	$ 271,789.94	81.35%
5	MINISTERIO DAS FINANCAS	1	$ 58,266.87	$ 48,717.42	83.61%
6	MINISTERIO DAS OBRAS PUBLICAS	19	$ 31,554,623.44	$ 7,832,299.06	24.82%
7	MINISTERIO DO INTERIOR	1	$ 312,385.14	$ 66,058.11	21.15%
8	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$ 906,208.56	$ 703,735.34	77.66%
9	MINISTERIO PLANU E ORDENAMENTU	1	$ 1,007,800.00	$ 725,616.00	1
10	MINISTERIO SAUDE	4	$ 839,116.77	$ 750,673.25	4
11	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 216,283.73	$ 75,662.62	34.98%
	GRAND TOTAL	38	$ 35,314,583.92	$10,513,299.63	29.77%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	**11,119**	**2,991**	**3,007**	**2,655**	**2,467**
Balibo	**16,183**	**4,466**	**4,486**	**3,654**	**3,577**
Bobonaro	**25,167**	**6,272**	**6,851**	**6,064**	**5,979**

Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hareé #Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng. sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	**Enjineiro**	**Jose Aparicio S. Soares**	**070**	**Enjineiru ITI**	
		Zulkarnaen Depare	**117**	**Enjineiru EPAS**	
		Camilio de Jesus	**061**	**Enjineiru METIC**	

2	Enjineira	Ana Maria L. D. C. Guterres For Joao Paulo Amaral	039	Enjinera VEBD	
3	Enjineiro	Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	Moises Angelino M. Freitas	254	Enjineiro EPAS	

4.a.	**Motorista**	**Joni Maia da Silva Santos**	**017**	**Motorista**	
4.b.		**Basilio Texeira**	**123**	**Motorista**	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

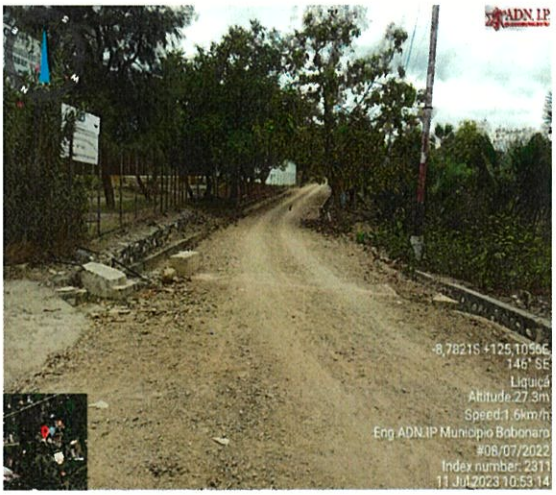
ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 – (AE8) Back-up Data

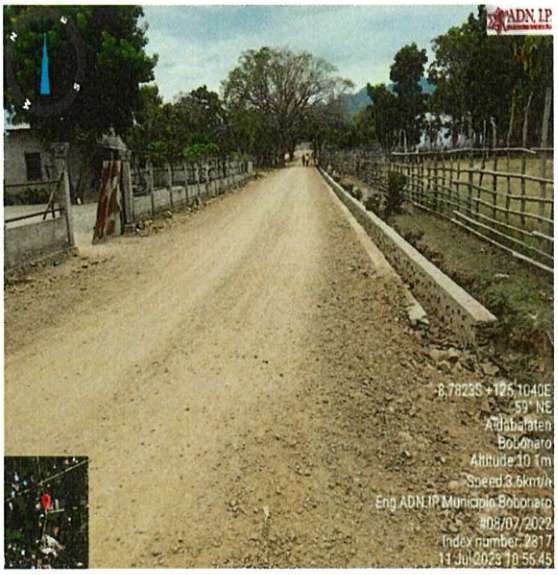
Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 11 / 07 / 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E
End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel Ateru Hadia fila fali Material Gravel nebe'e mahar la to.	

Calculation			
L	***b***	***h***	***V***

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel Ateru Hadia fila fali Material Gravel nebe'e mahar la to.	

Calculation			
L	***b***	***h***	***V***

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 18 / 07 / 2023

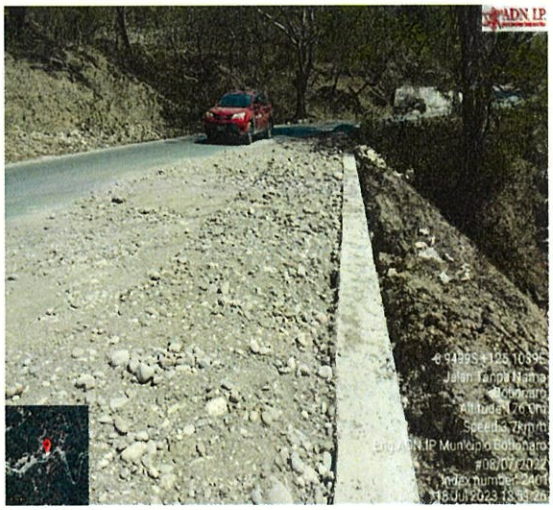
Fatin Inspesaun : Loes - Maliana

Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1.Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Stone Massonry Serbisu iha tereno sei paradu hela	

Calculation		
L	*Area by Cad*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry Serbisu iha tereno sei paradu hela	

Calculation		
L	*Area by Cad*	*V*
		0.00
		0.00

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

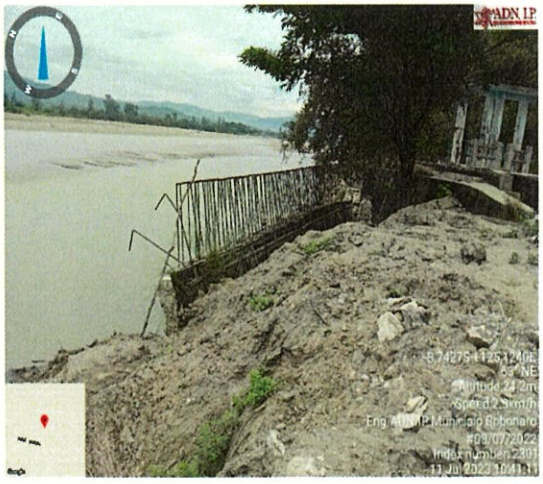
ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 – ((AE12)

Naran Projeto Rehabilitation of Loes Irigation Scheme
No. kontratu : RDTL-RFQ/0164/DNA/MAP2022
Data Inspesaun : 11 / 07 / 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long :8.742709999999999" S Latetude : 125.12408500000001" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Woll. Serbisu sei paradu hela tamba projeto refere hetan estragus husi mota.	

Calculation		
L	*Area by Cud*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Retening Woll. Serbisu sei paradu hela tamba projeto refere hetan estragus husi mota.	

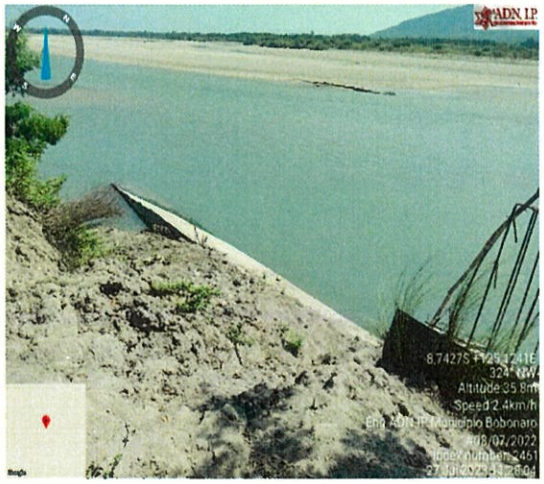
Calculation			
L	*b*	*h*	*V*
	\		

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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#ANEXU C1 – ((AE12)

Naran Projeto Rehabilitation of Loes Irigation Scheme
No. kontratu : RDTL-RFQ/0164/DNA/MAP2022
Data Inspesaun : 27 / 07 / 2023
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long :8.742709999999999" S Latetude : 125.12408500000001" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Woll. Serbisu sei paradu hela tamba projeto refere hetan estragus husi mota.	

Calculation		
L	*Area by Cud*	*V*
		0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Retening Woll. Serbisu sei paradu hela tamba projeto refere hetan estragus husi mota.	

Calculation			
L	*b*	*h*	*V*
	\		

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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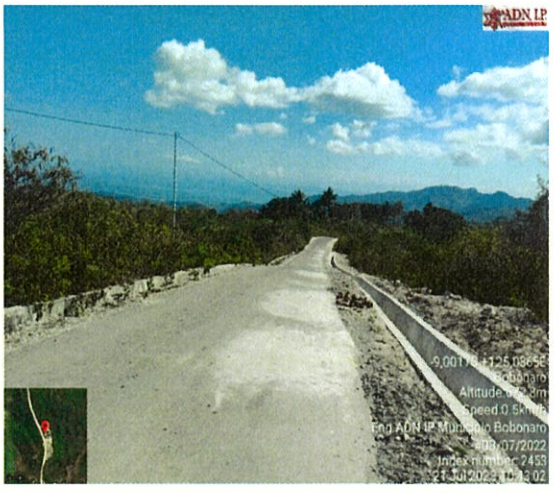
#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 21 / 07/ 2023
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E
End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E
Naran Inspector : 1. . Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)
:

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Asphalt Hot Mix Paradu hela	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Asphalt Hot Mix Paradu hela	

Calculation			
L	*b*	*h*	*V*
			0.00

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 – (BR25) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality
No. kontratu : RT/049/MOP-2021

Data Inspesaun : 12 / 07/ 2023
Fatin Inspesaun : Gildapil
Koordinadas :
Start Point : Long : -9°8'26,514" S Latetude : 125°12'30,967" E
End Point : Long : -9°7'18,857" S Latetude : 125°12'50,709" E
Naran Inspector : 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry LD Serbisu paradu hela	

Calculation		
L	*Area by CAD*	*V*
76	0.4250	**32.3**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :Gravel Serbisu paradu hela	

Calculation		
L	*Area by CAD*	*V*
		0.00

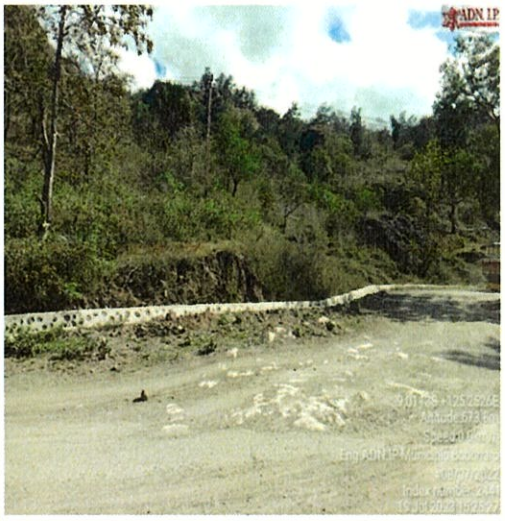
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

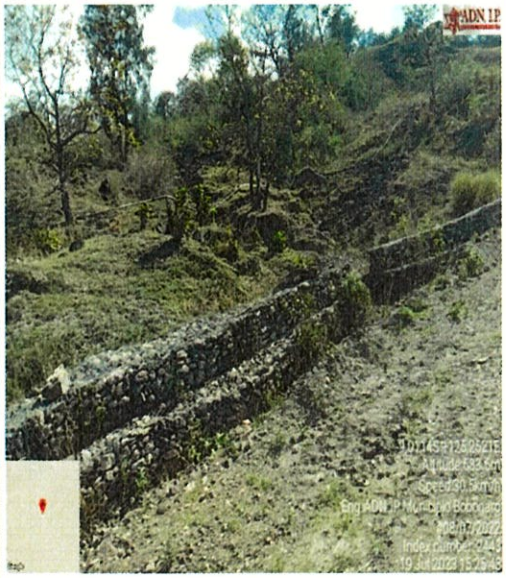
#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)
No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 19 / 07 / 2023
Fatin Inspesaun : Buipira Colimau
Koordinadas :
Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E
End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation		
L	***Area by CAD***	***V***

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation			
L	***b***	***h***	***V***
			0

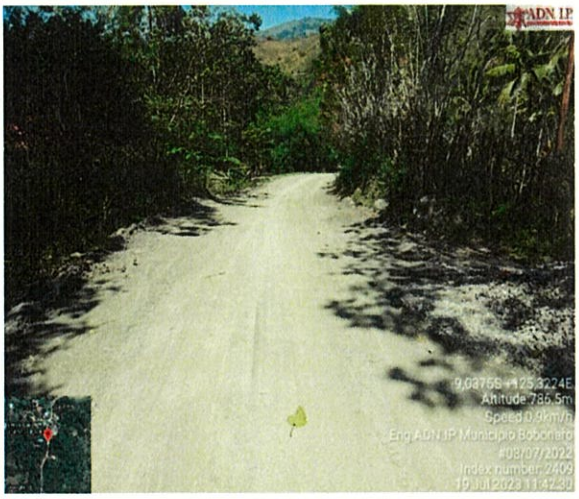
#ANEXU C1 – (BR14) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro-Sibuni Chainage 0+000-1+700 Boboaro Municipality
No. kontratu : RT/013/MOP-2021

Data Inspesaun : 19 / 07 / 2023
Fatin Inspesaun : Bobonaro
Koordinadas :
Start Point : Long : -9°1'59,439" S Latetude : 125°19'29,319" E
End Point : Long : -9°2'36,839" S Latetude : 125°19'14,851" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel 	

Calculation			
L	*Area*		*V*
1000	4.00	0.15	**600**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel 	

Calculation			
L	*Area*		*V*
500	4.00	0.15	**300**

#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality
No. kontratu : RT/046/MOP-2021

Data Inspesaun : 19 / 07 / 2023
Fatin Inspesaun : Bobonaro - Aiasa
Koordinadas :
Start Point : Long : -9°2'51,311" S Latetude : 125°19'4,394" E
End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plumo Concrete 	

Calculation

L	*Area*		*V*
250	2.00	0.12	60.00
250	2	0.05	25.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

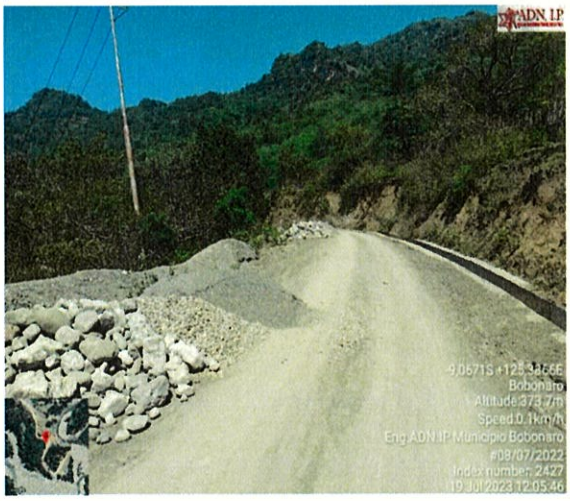
Calculation

L	*Area*		*V*
250	2.00	0.12	60.00
250	2	0.05	25.00

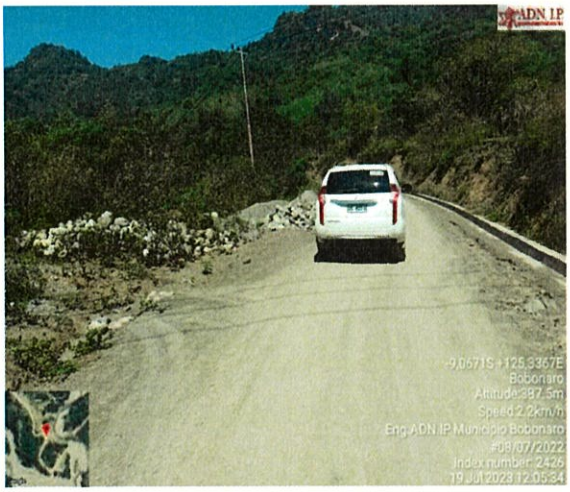
#ANEXU C1 – (BR27) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality
No. kontratu : RT/048/MOP-2021

Data Inspesaun : 19 / 07 / 2023
Fatin Inspesaun : Bobonaro - Aiasa
Koordinadas :
Start Point : Long : -9°3'56,445" S Latetude : 125°20'8,539" E
End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel 	

Calculation			
L	*Area*		*V*
2000	4.00	0.15	**1200**

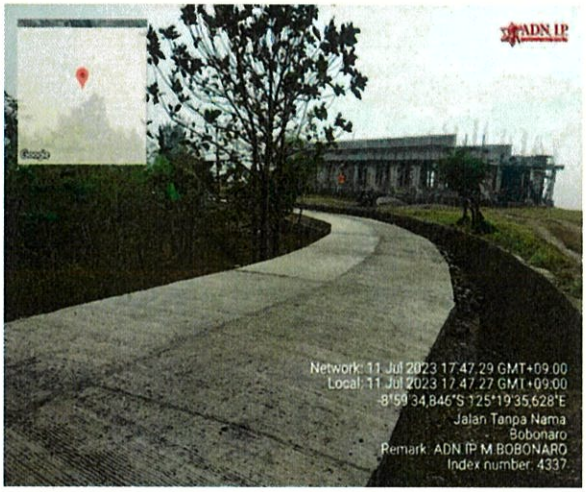
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia Mobiliza material servisu ba ihab terenu	

Calculation		
L	*Area by CAD*	*V*
		0.00

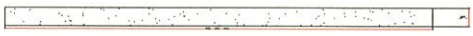
#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km) Boboaro Municipality
No. kontratu : RT/051/MOP-2021

Data Inspesaun : 11 / 07 / 2023
Fatin Inspesaun : Marobo - Liatlaun
Koordinadas :
Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E
End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu Plum Concrete 	

Calculation		
L	Area	V
400	0.24	96.00

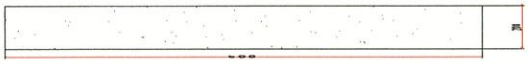
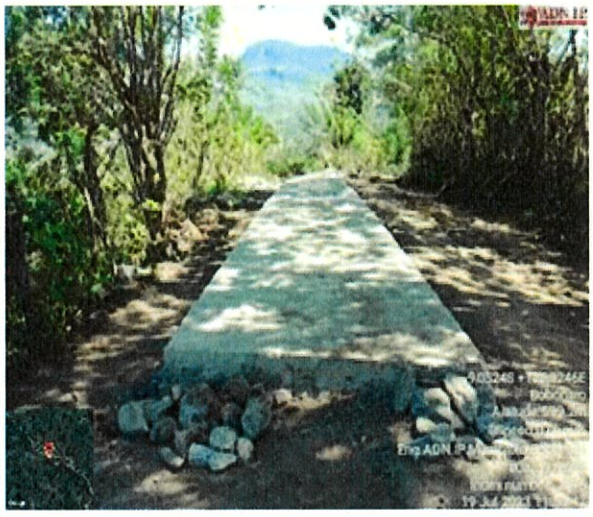
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation			
L	B	h	V
400	2.00	0.05	40.00

#ANEXU C1 – (BR29) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km) Boboaro Municipality
No. kontratu : RT/120/MOP-2021

Data Inspesaun : 19 / 07 / 2023
Fatin Inspesaun : Bobonaro - Sibuni
Koordinadas :
Start Point : Long : -9°2'37,073" S Latetude : 125°19'14,878" E
End Point : Long : -9°2'51,183" S Latetude : 125°19'4,019" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete 	

Calculation		
L	*Area*	*V*
300	0.24	**72.00**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation		
L	*Area*	*V*
300	0.1	**30.00**

#ANEXU C1 – (BR31) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km) Boboaro Municipality
No. kontratu : MOP/CD/NCB-R/ERD22002

Data Inspesaun : 19 / 07 / 2023
Fatin Inspesaun : Odelgomo
Koordinadas :
Start Point : Long : -9°5'21,388" S Latetude : 125°19'3,647" E
End Point : Long
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Site Clearing Kompanhia Hahu servisu ona Site Clearing	

Calculation

L	*B*	*h*	*V*
			0.00
			0

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia hahu ona servisu iha terenu	

Calculation

L	*B*	*h*	*V*
			0.00

#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 20 / 07 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Servisu iha terenu remata ona	

Calculation			
L	*b*	*h*	*V*
			0.00
			0.00

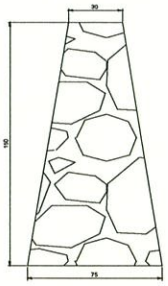
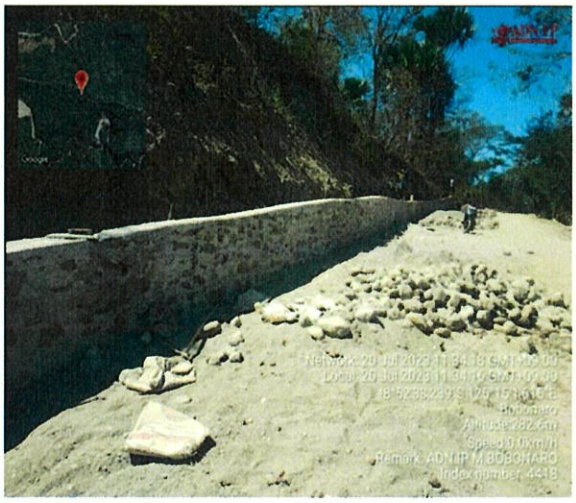
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu remata ona	

Calculation			
L	*b*	*h*	*V*
			0.00

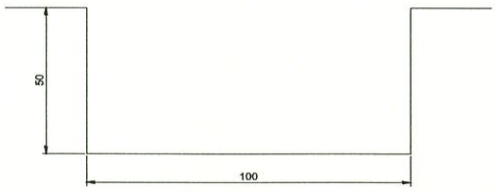
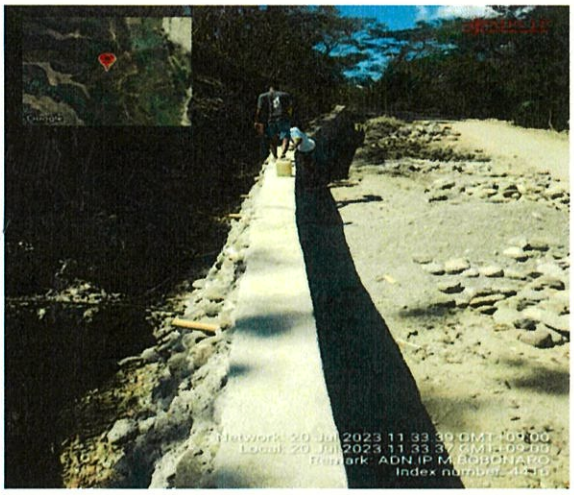
#ANEXU C1 – (CO9) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)
No. kontratu : RT/039/MOP-2021

Data Inspesaun : 20 / 07 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
End Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Line Drain Excavation 	

Calculation			
L	*b*	*h*	*V*
50	0.79		**39.38**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Line Drain Excavation 	

Calculation		
L	*By Cud*	*V*
50	0.50	**25.00**

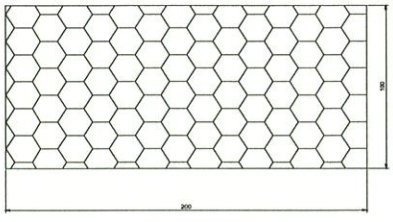
#ANEXU C1 – (CO10) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)
No. kontratu : RT/121/MOP-2021

Data Inspesaun : 20 / 07 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
End Point : Long :-8°52'37,195" S, Latetude : 125°16'11,323" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Excavation 	

Calculation			
L	*b*	*h*	*V*
22	2	2	88

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massondry 	

Calculation		
L	*by Cud*	*V*
21	2	42.00

#ANEXU C1 – (CO11) Back-up Data

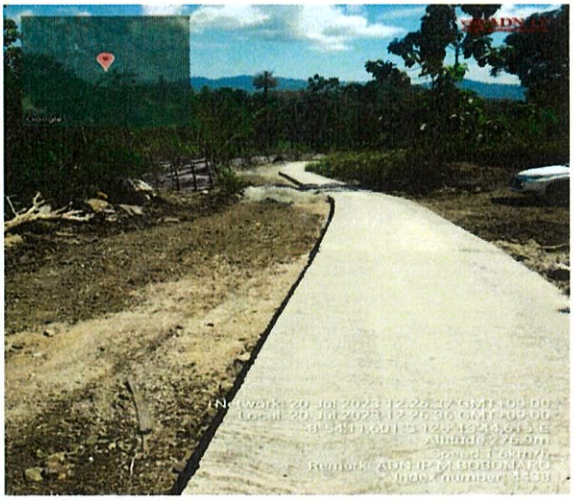
Naran Projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Data Inspesaun : 20 / 07 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°54'18,97" S, Latetude : 125°13'1,123" E
End Point : Long :-8°54'10,578" S, Latetude : 125°13'51,474" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation

L	*Area*		*V*
			0.00
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete & Plump Concrete Servisu iha terenu sei paradu hela	

Calculation

L	*Area*		*V*
			0.00
			0.00

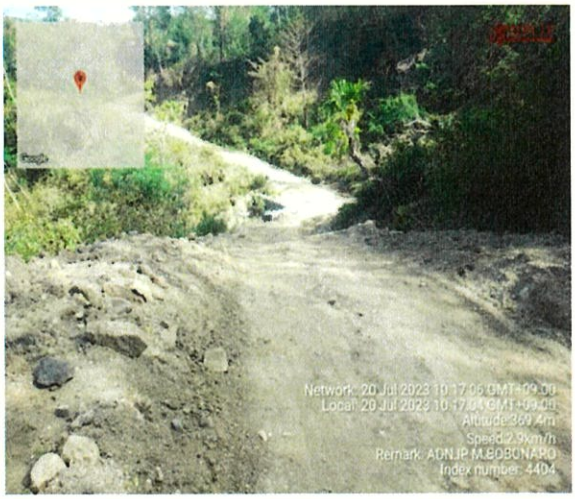
#ANEXU C1 – (CO12) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Genulali-Goulolo Chainage 7+000 - 8+500 Bobonaro Municipality
No. kontratu : RT/018/MOP-2021

Data Inspesaun : 20 / 07 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'37,198" S, Latetude : 125°16'11,236" E
End Point : Long :-8°52'40,241" S, Latetude : 125°16'50,812" E
Naran Inspector : 1. Jose Aparico Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia foin mak hahu fali servisu iha terenu	

Calculation		
L	*Area by CAD*	*V*
		0.00

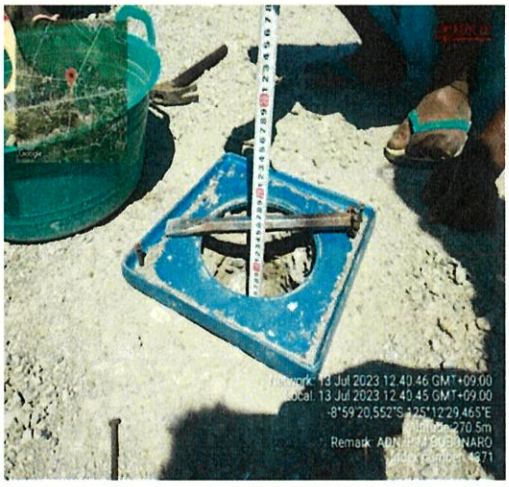
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia foin mak hahu fali servisu iha terenu	

Calculation			
L	*b*	*h*	*V*
			0.00
			0.00
			0.0

#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 13 / 07 / 2023
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Eng.ADN.IP akompanha Ekipa Laboratorio AND.IP halo Re Sand cone ba servisu Base Cource nian	

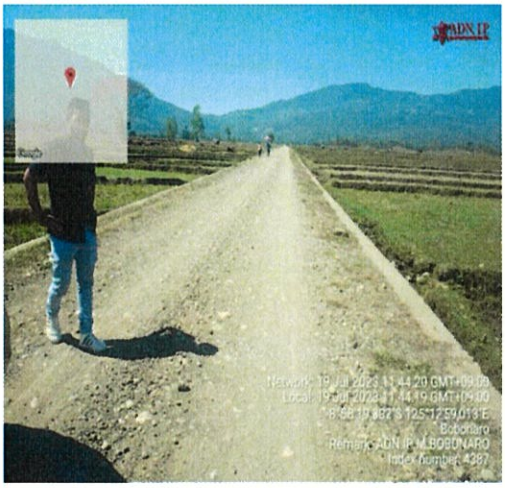
Calculation			
L	***b***	***h***	***V***
			0

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Re Send Cone ba Base Cource	

Calculation			
L	***b***	***h***	***V***

#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 16 / 06 / 2023
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1.Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku iha terenu nafatin laiha mudansa	

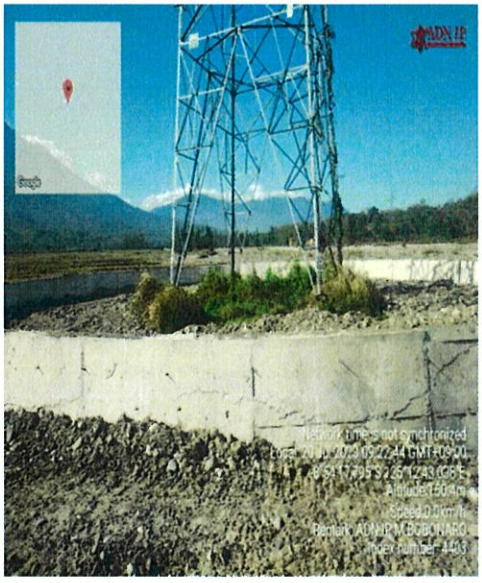
Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu paradu hela	

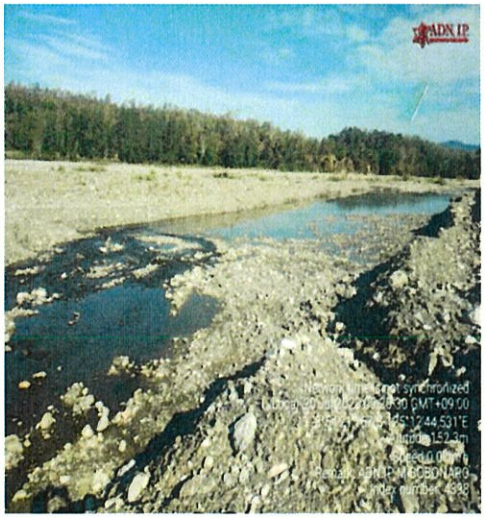
Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana
No. kontratu : NCB / 031 /MOP – 2020
Data Inspesaun : 20 / 07 / 2023
Fatin Inspesaun : Cailaco, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ...., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Concrete	

Calculation			
L	*b*	*h*	*V*
			0.00
			0.00
Qtty Previous			
Qtty up to date			0.00

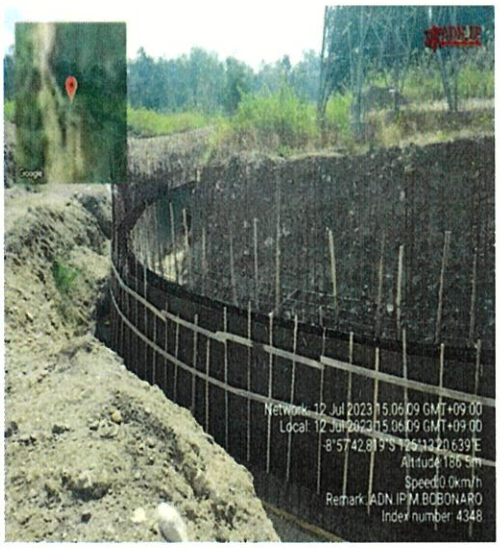
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Backfill 	

Calculation		
L	*Area*	*V*
100	33.00	3300.00
Qtty Previous		
Qtty up to date		3300.00

#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 12 / 07 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Reinforcing Steel	

Calculation			
L	*b*	*h*	*V*
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia halo preparasaun ba stock material no hadia beakisting antes atu hahu pengecoran	

Calculation			
L	*b*	*h*	*V*
			0.0
			0.0

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

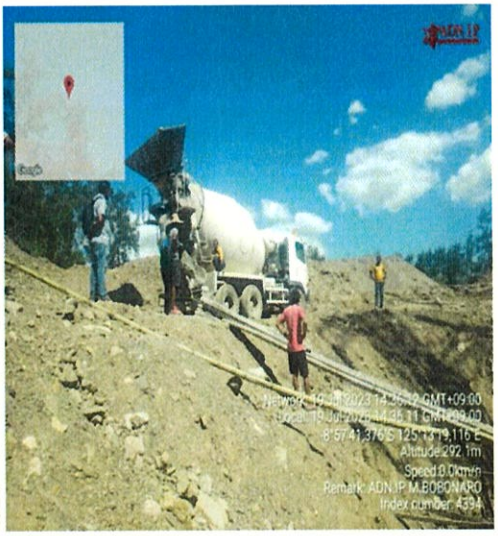
#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 /MOP – 2020

Data Inspesaun : 19 / 07 / 2023
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Reinforcing Steel Slump Test	

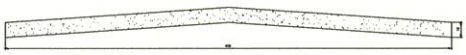
Calculation			
L	*b*	*h*	*V*
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia hahu pengecoran ba Wall Protection nian	

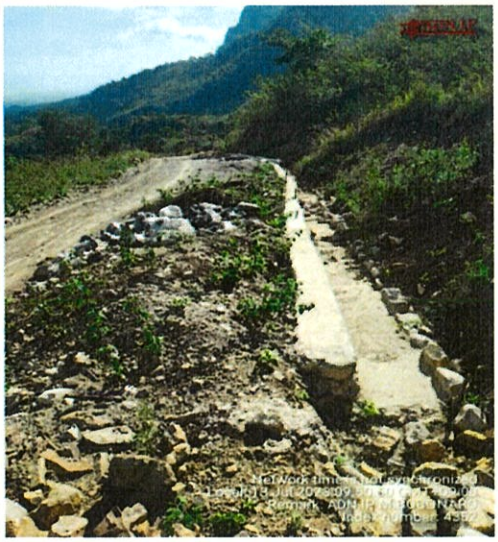
Calculation			
L	*b*	*h*	*V*
			0.0
			0.0

#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)
No. kontratu : RT/017/MOP-2021
Data Inspesaun : 13 / 07 / 2023
Fatin Inspesaun : Saburai , Maliana
Koordinadas :
Start Point : Long :-9°5'31,23" S, Latetude : 125°11'49,472" E
End Point : Long :-9°09'8,202" S, Latetude : 125°19'8,990" E
Naran Inspector : 1. Jose Aparicio Soares Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel 	

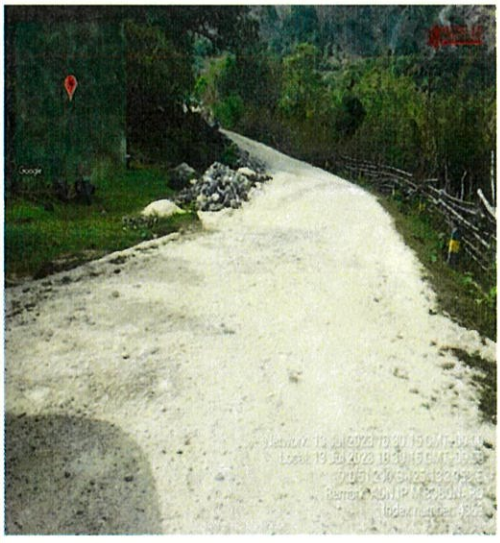
Calculation			
L	*Area*		*V*
1500	4.0000	0.1500	**900.00**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

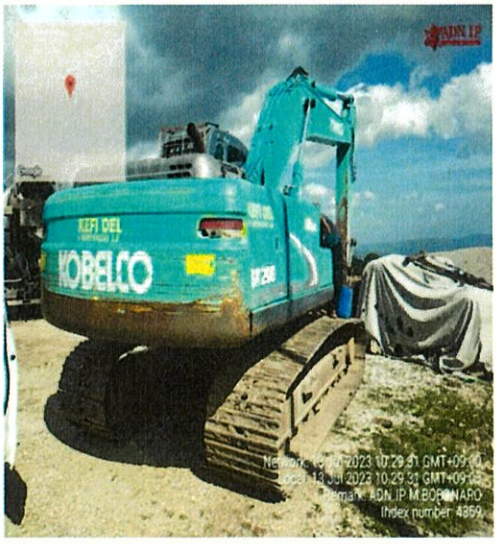
Calculation		
L	*Area by CAD*	*V*
		0.00

#ANEXU C1 – (MLN38) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000
No. kontratu : MOP/CD/NCB-R/21042
Data Inspesaun : 13 / 07 / 2023
Fatin Inspesaun : Maliana - Sabrai
Koordinadas :
Start Point : Long :-8°59'21,127"S, Latetude : 125°12'54,572" E
End Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : servisu fisiku sedauk kontinua	

Calculation			
L	***b***	***h***	***V***
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia foin mak mobiliza material no ekipamentos ba iha terenu	

Calculation			
L	***b***	***h***	***V***

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Anexu C1 (BR 16)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot
No. kontratu : MEJD PKRIE EBF Cota Boot

Data Inspesaun : 11-07-2023

Fatin Inspesaun : Bobonaro – Cota Boot

Koordinadas :

Start Point : Long -9°0'49''S Latetude : 125°23'26''E

End Point : Long Latetude : .....

Naran Inspector : 1. Eng. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N.IP, Grupo comunitario atu aselera servisu plumbing parte haris fatin nebe mak material sira supply ona iha site, husu atu halo ona servisu monta closet jongkok no mos duduk, no husu atu aselera pemasangan keramik anti licin uk; 400x400mm no mos keramik dinding uk;200x200mm, no husu servisu tuir spesifikasaun iha dezenho no BoQ

Foto : Servisu pemasangan kaca build toilet.

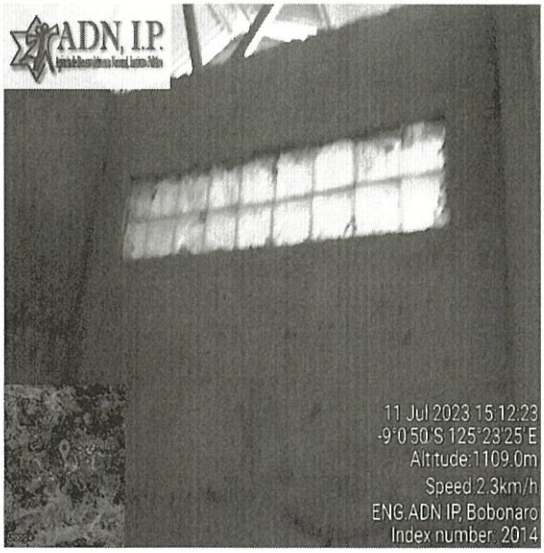
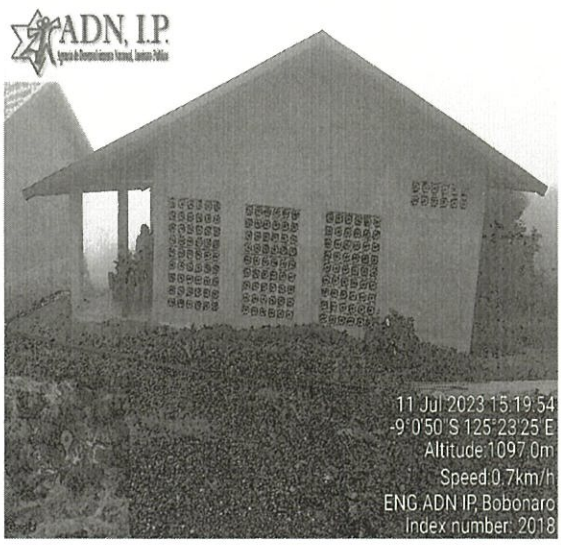


Foto : Servisu Plesteran ba parede exterior build toilet.



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ANEKSO C2 (BR 16)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF COTA BOOT
FATIN PROJECTO : BOBONARO SUCO AIMETA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

Summary

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILL		THIS BILL (Juli 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 1,975.00	1.88%	$ 525.00	0.50%	$ 2,500.00	2.38%
2	Class Room Building C	$ 52,944.04	$ 28,194.77	26.85%	$ 20,062.95	19.11%	$ 48,257.71	45.96%
3	Toilet Building	$ 26,275.03	$ 17,588.30	16.75%	$ 950.00	0.90%	$ 18,538.30	17.65%
5	Professiona Sum For Site Works	$ 13,376.06	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 95,670.13**	**$ 47,758.06**	**45.48%**	**$ 21,537.95**	**20.51%**	**$ 69,296.01**	**65.99%**
II	**Overhead**	**$ 6,340.00**	**$ 4,867.50**	**4.64%**	**$ 1,245.00**	**1.19%**	**$ 6,112.50**	**5.82%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 105,010.13**	**$ 52,625.56**	**50.11%**	**$ 22,782.95**	**21.70%**	**$ 75,408.51**	**71.81%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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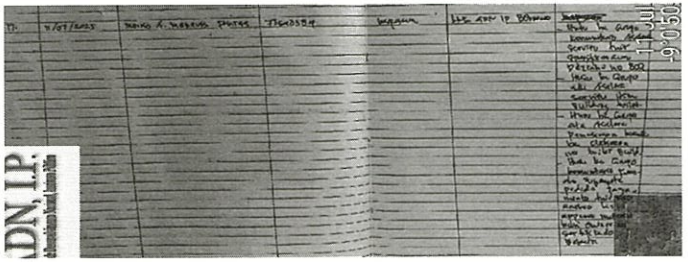
 # Anexu D2 (BR16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba Eskola EBF Cota Boot

Kompanha : MEJD PKRIE EBF Cota Boot

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 de Julho 2023	BOBONARO - Cota Boot	Eng. Moises A. Marques Freitas	TEKNIK A.D.N,IP MUNICIPIO BOBONARO	1	Husu ba Grupo komunitario atu aselera servisu tuir spesifikasaun Dezenho no BoQ	
					2	Husu ba Grupo komunitario atu aselera servisu parte building toilet	
					3	Husu ba Grupo komunitario atu aselera servisu pemasangan keramik parte building classroom nomos toilet	
					4	Husu ba Grupo komunitario atu servisu tuir spesifikasaun iha dezenho nomos Boq	
					5	Husu ba Grupo komunitario kuando submete pedido pagamento tuir mai tenki anekso lista approva material no mos serttifikado rezultado betaun.	



No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19 de Julho 2023	BOBONARO - Cota Boot	Eng. Moises A. Marques Freitas	TEKNIK A.D.N,IP MUNICIPIO BOBONARO	1	Husu ba Grupo komunitario atu aselera servisu tuir spesifikasaun Dezenho no BoQ	
					2	Husu ba Grupo komunitario atu aselera servisu parte building toilet	
					3	Husu ba Grupo komunitario atu aselera servisu pemasangan keramik parte building classroom nomos toilet	
					4	Husu ba Grupo komunitario atu servisu tuir tempo iha kontrato laran	
					5	Husu ba Grupo komunitario atu servisu tuir spesifikasaun iha dezenho nomos Boq	
					6	Husu ba Grupo komunitario kuando submete pedido pagamento tuir mai tenki anekso lista approva material no mos serttifikado rezultado betaun.	

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Anexu C1 (BR 17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Data Inspesaun : 06 de Juli -2023

Fatin Inspesaun : Gumer

Koordinadas :

Start Point : Long 9°0'54''S Latetude : 125°20'50''E

End Point : Long Latetude : .....

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario atu kontinua servisu ba item finishing pemasangan keramik no mos Supply ona material ba site hanesan odamatan no mos kaca nako tuir spesifikasaun iha Dezenho no BoQ

Foto : Supply material keramik uk; 400x400 mm iha building classroom.

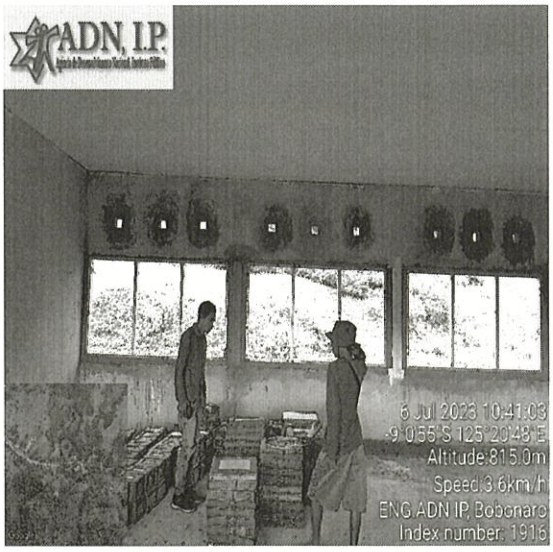
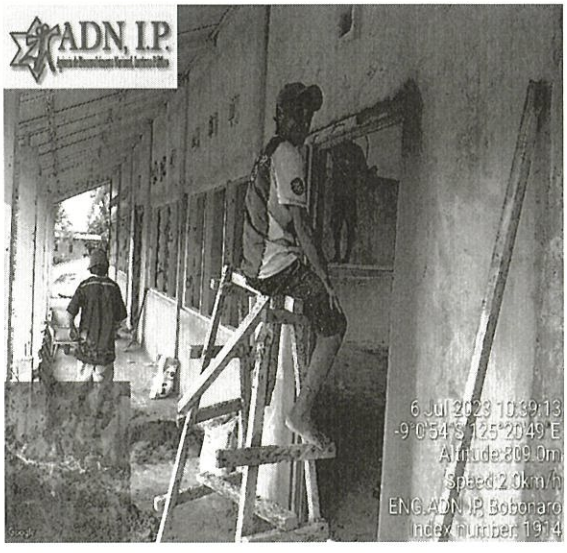


Foto : Pemasangan kusen pintu building classroom.



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Anexu C1 (BR 17)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu pemasagan keramik uk;400x400 mm parte building CB no husu atu servisu tuir spesifikasaun iha Dezenho no BoQ. Husu ba Grupo atu aselera servisu plumbing parte toilet building

Foto : Pekerjaan plesteran building CB

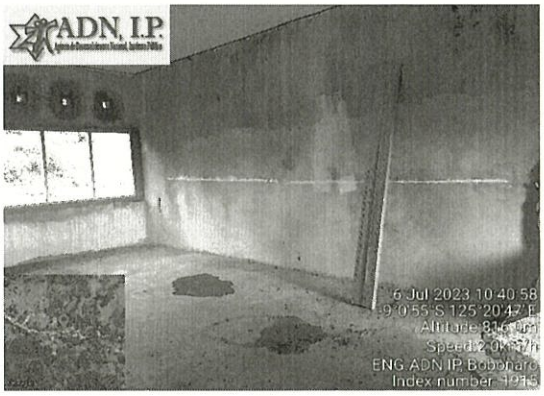


Foto : Supply material keramik uk; 400x400mm.

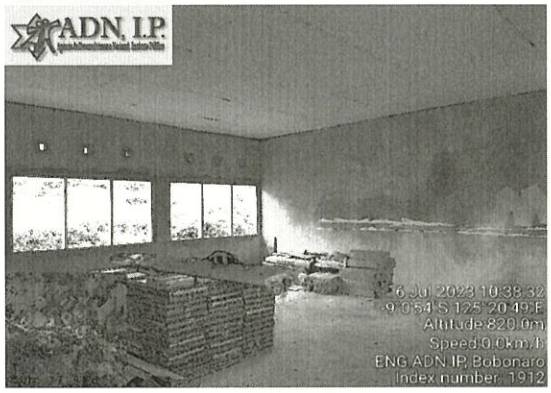


Foto : pemasangan arus jendela 3 daun.

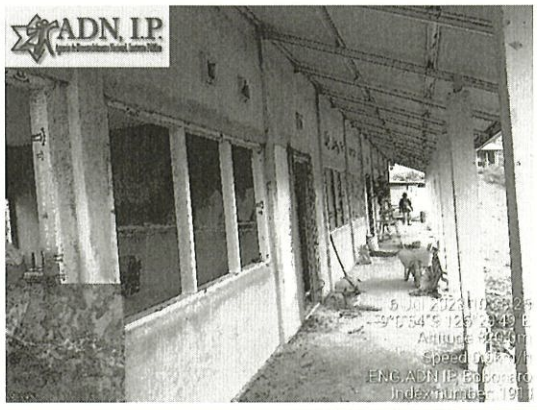
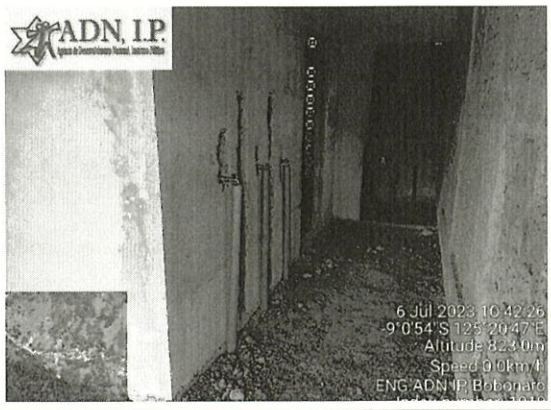


Foto : Pekerjaan pemasangan pipa pvc building toilet..



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 # Anexu (C2 BR17)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC LUCINDA GUMER
LOCATION : ALDEIA GUMER, SUCO LOURBA, POSTO ADMINISTRATIVO BOBONARO,
MUNICIPIO : BOBONARO.

Summary

No	ITEM SERVISU	AMOUNT CONTRAC	PREVIOUS BILLING		THIS BILLING (Juli 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 1,763.50	1.15%	$ 287.50	0.19%	$ 2,051.00	1.34%
2	Class Room Building C	$ 52,899.74	$ 31,875.94	20.87%	$ 16,149.49	10.57%	$ 48,025.42	31.44%
3	Class Room Building CB	$ 74,103.85	$ 54,401.65	35.61%	$ -	0.00%	$ 54,401.65	35.61%
4	Professiona Sum For Demolition	$ 1,115.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Professiona Sum For Site Works	$ 12,235.34	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 143,428.94**	**$ 88,041.08**	**57.63%**	**$ 16,436.99**	**10.76%**	**$ 104,478.07**	**68.39%**
II	**Overhead**	**$ 6,340.00**	**$ 2,131.00**	**1.39%**	**$ -**	**0.00%**	**$ 2,131.00**	**1.39%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 152,768.94**	**$ 90,172.08**	**59.03%**	**$ 16,436.99**	**10.76%**	**$ 106,609.07**	**69.78%**

Prepared By :

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN,IP

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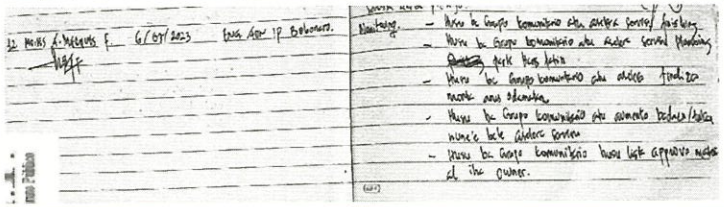
 # Anexu D (BR17)

INSTRUSAUN / REKOMENDASAUN

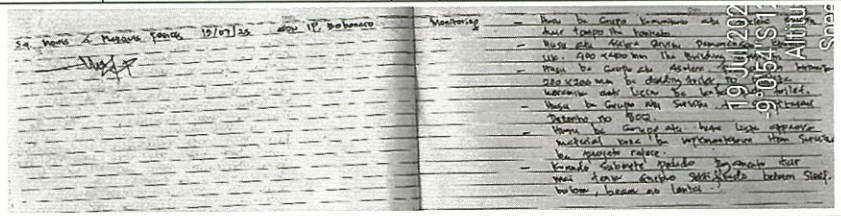
Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBC Gumer

Kompanha : MEJD PKRIE EBC GUMER

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06 de julho 2023	Bobonaro/Gumer	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu aselera item servisu finishing	
					2	Husu ba grupo atu aselera servisu item plumbing parte toilet	
					3	Husu ba grupo komunitario atu finaliza monta arus odamatan	
					4	Husu ba grupo atu aumenta tukang/badaen nune'e bele aselera servisu	
					5	Husu ba grupo atu husu lista approva material iha owner	



No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19 de julho 2023	Bobonaro/Gumer	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu aselera servisu tuir tempo iha kontrato	
					2	Husu ba grupo atu aselera servisu pemasangan keramik uk;400x400mm parte building classroom	
					3	Husu ba grupo komunitario atu aselera servisu pemasangan keramik dinding uk; 200x200 mm no keramik anti licin ba lantai parte toilet.	
					4	Husu ba grupo atu servisu tuir spesifikasaun iha dezenho no BoQ no husu mos lista approva material iha owner	
					5	Husu ba grupo kuando submete pedido pagamento tuir mai tenki anekso mos sertifikado betaun sloof, kolom no mos lantai	



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Anexu C1 (BR 19)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Maliubu
No. kontratu : MEJD PKRIE EBF MALIUBU

Data Inspesaun : 06 de Juli - 2023

Fatin Inspesaun : Bobonaro – Maliubu

Koordinadas :

Start Point : Long : -9°0'1''S Latetude : 125°23'6'E

End Point : Long : Latetude :

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, husu ba Grupo komunitario atu kontinua servisu plesteran parede parte interior no mos exterior building classroom no mos pemadatan tanah ba building refere.

Foto : Servisu plesteran parede exterior building classroom

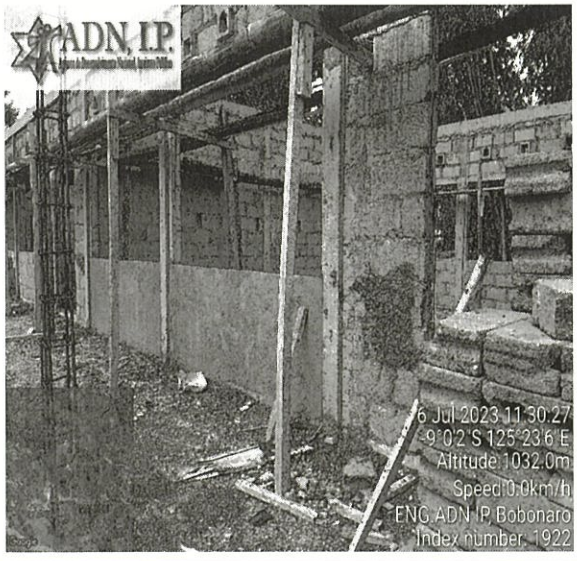
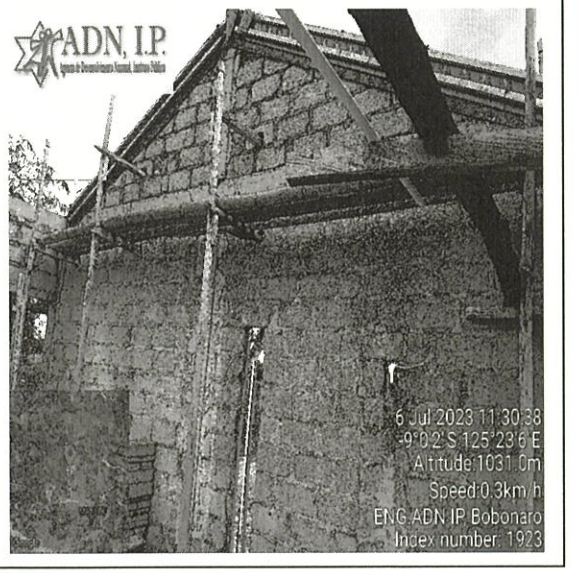


Foto : Servisu pengecoran sopi- sopi building classroom



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E INVESTIMENTO ESTRATÉGICO
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 # ANEXU C2 (BR 19)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU
FATIN PROJECTO : BOBONARO, SUCO MALIUBU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

No	Description	Amount	PREVIOUS BILL		THIS BILL (Juli 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	3,075.00	$ 1,835.00	1.21%	$ 421.25	0.28%	$ 2,256.25	1.49%
II	CLASSROOM BUILDING C	53,637.28	$ 11,946.55	7.87%	$ 4,545.44	2.99%	$ 16,491.99	10.86%
III	CLASSROOM & LIBRARY BUILDING Cdl	47,158.01	$ 10,228.86	6.74%	$ 1,125.60	0.74%	$ 11,354.47	7.48%
IV	TOILET BUILDING Tb	26,400.51	$ 545.00	0.36%	$ -	0.00%	$ 545.00	0.36%
V	SITEWORKS , PROVISIONAL SUM	12,211.42	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**142,482.23**	**$ 24,555.41**	**16.17%**	**$ 6,092.29**	**4.01%**	**$ 30,647.70**	**20.19%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ 3,804.00**	**2.51%**	**$ 951.00**	**0.63%**	**$ 4,755.00**	**3.13%**
D	**GRAND TOTAL**	**151,822.23**	**$ 28,359.41**	**18.68%**	**$ 7,043.29**	**4.64%**	**$ 35,402.70**	**23.32%**

Prepared By :

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANEAMENTO
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ADN IP
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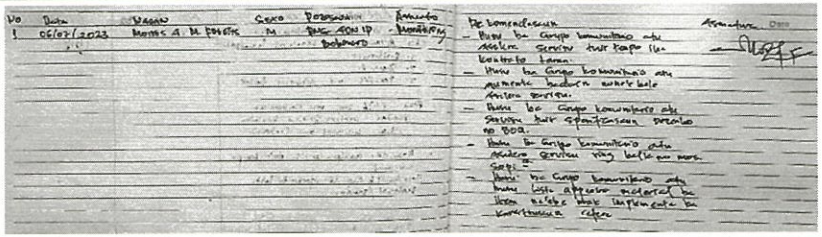
 # Anexu D2 (BR 19)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Maliubu

Kompanha : MEJD PKRIE EBF MALIUBU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06 de Julho 2023	BOBONARO-MALIUBU	Moises Angelico M. Freitas	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario atu aselera servisu tuir plano no tempo iha kontrato	
					2	Husu ba grupo komunitario atu aumenta badaen ou tukang nune'e bele aselera servisu	
					3	Husu ba Grupo komunitario atu aselera servisu tuir spesifikasaun dezenho no BoQ	
					4	Husu ba grupo komunitario atu aselera servisu item ring balk no mos sopi-sopi	
					5	Husu ba grupo komunitario atu husu lista approva material iha owner kona ba item hirak nebe mk implementa iha projeto refere	



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Anexu C1 (BR 20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EPE ATUABEN
No. kontratu : MEJD PKRIE EPE ATUABEN

Data Inspesaun : 06 de Julho 2023

Fatin Inspesaun : Bobonaro – Atuaben

Koordinadas :

Start Point : Long : 9°0'2''S Latetude : 125°19'38''E

End Point : Long : Latetude :

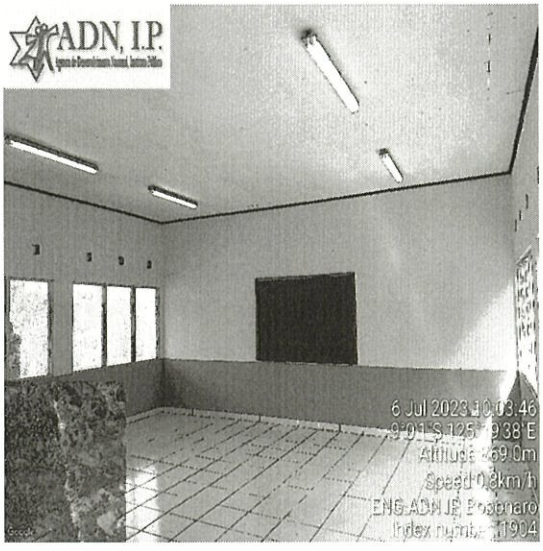
Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario kontinua finaliza servisu hirak nebe mak owner no parte ADN rekomenda.

Foto : Servisu pemasangan Zincalumm



Foto : Servisu Pemasangan lampu L building classroom



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ANEXO C2 (BR 20)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA PRE ESCOLAR ATUABEN
FATIN PROJECTO : BOBONARO SUCO ATUABEN
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

SUMMARY

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (Julho 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,945.00	3.42%	$ -	0.00%	$ 2,945.00	3.42%
2	Class Room Building C2	$ 62,814.07	$ 59,387.52	69.00%	$ -	0.00%	$ 59,387.52	69.00%
4	Professiona Sum For Site Works	$ 10,844.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 76,733.53**	**$ 62,332.52**	**72.42%**	**$ -**	**0.00%**	**$ 62,332.52**	**72.42%**
II	**Overhead**	**$ 6,340.00**	**$ 5,204.40**	**6.05%**	**$ -**	**0.00%**	**$ 5,204.40**	**6.05%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 86,073.53**	**$ 67,536.92**	**78.46%**	**$ -**	**0.00%**	**$ 67,536.92**	**78.46%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,A.D.N IP

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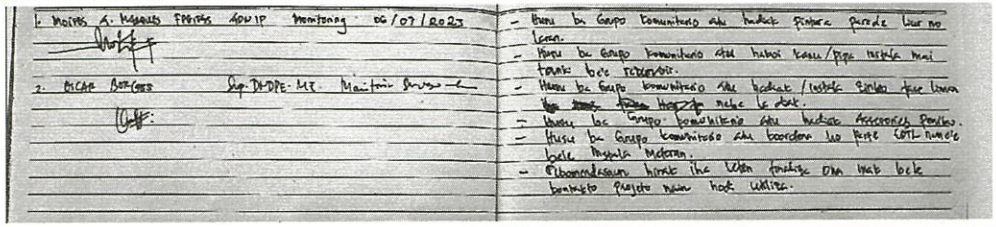
 # Anexu D (BR20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben

Kompanha : MEJD PKRIE PRE ESKOLAR ATUABEN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06 de Julho 2023	Bobonaro/Atuaben	Moises Angelico Marques Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu hadiak pintura parede parte laran no liur	
					2	Husu ba Grupo atu cor tiha/hakoi kanu nebe mak instala mai be'e rezervoir	
					3	Husu ba grupo atu hadiak instalasaun asesories pipa zincalumm nian	
					4	Husu ba grupo atu hadiak instalasaun assessorie peniku/kloset duduk	
					5	Husu ba grupo komunitario atu koordena ho EDTL nune bele monta ona meteran	
					6	Husu ba grupo atu finaliza rekomendasaun hirak iha leten	



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Anexu C1 (BR 21)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF MAZOP
No. kontratu : MEJD PKRIE EBF MAZOP

Data Inspesaun : 19 de Julho 2023
Fatin Inspesaun : Bobonaro – MAZOP
Koordinadas :
Start Point : Long : 9°3'34''S Latetude : 125°18'15''E
End Point : Long : Latetude :
Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario kontinua Servisu pengecoran lantai varanda no mos pengecoran lantai parte toilet building. Husu ba grupo atu servisu tuir spesifikasaun iha Dezenho no BoQ.

Foto : Servisu pemadatan tanah lantai varanda building Classroom.

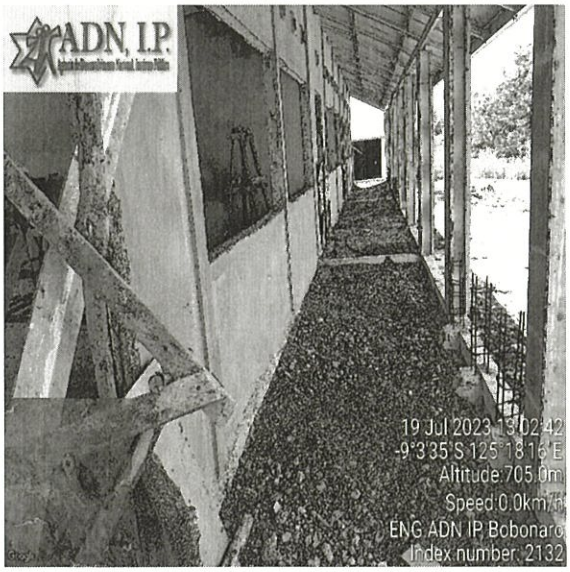
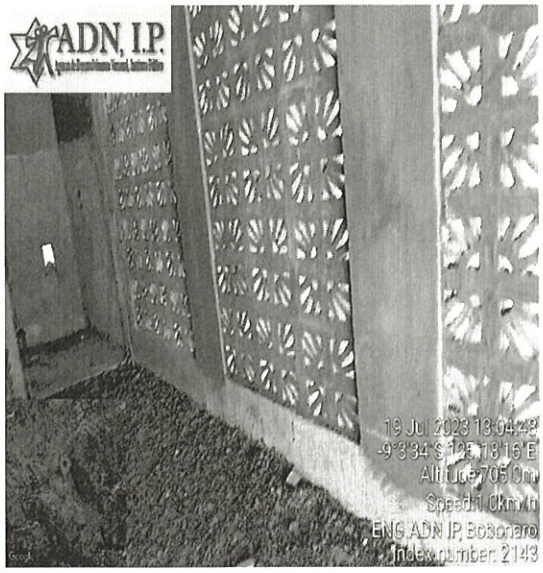


Foto : Servisu Plesteran parede parte interior no mos exterior building toilet.



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ANEKSO C2 (BR 21)

PROJECT NAME : KONSTRUSAUN KA REHABILITAS BA ESCOLA EBF MAZOP
FATIN PROJECTO : BOBONARO SUCO AIASA ALDEIA MAZOP
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP MAIN SUMMARY					
No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILL		THIS BILL Juli 2023		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 1,800.00	1.60%		0.00%	$ 1,800.00	1.60%
II	CLASSROOM BUILDING C	$ 55,163.48	$ 33,347.91	29.71%		0.00%	$ 33,347.91	29.71%
III	TOILET BUILDING Tb	$ 27,212.81	$ 18,299.23	16.30%		0.00%	$ 18,299.23	16.30%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 17,445.25	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 102,896.54**	**$ 53,447.14**	**47.62%**	**$ -**	**0.00%**	**$ 53,447.14**	**47.62%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 3,170.00**	**2.82%**	**$ -**	**0.00%**	**$ 3,170.00**	**2.82%**
D	**GRAND TOTAL**	**$ 112,236.54**	**$ 56,617.14**	**50.44%**	**$ -**	**0.00%**	**$ 56,617.14**	**50.44%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,A.D.N IP

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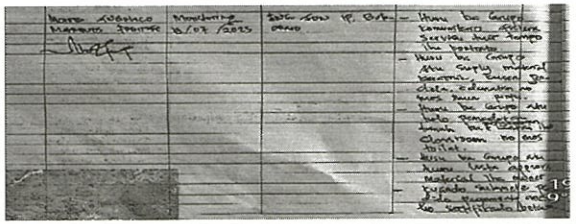
 # Anexu D (BR21)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba EBF MAZOP

Kompanha : MEJD PKRIE EBF MAZOP

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19 de Julho 2023	Bobonaro/MAZOP	Moises Angelico Marques Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu aselera servisu tuir tempo iha kontrato laran	
					2	Husu ba Grupo atu supply material ba site hanesan; keramik, kusen jendela no odamatan, daun pintu, no mos kaca nako.	
					3	Husu ba grupo atu halo pemadatan tanah ba lantai iha building classroom no mos toilet	
					4	Husu ba grupo atu husu lista approva material iha owner	
					5	Husu ba grupo komunitario kuando submete pedido pagamento tuir mai tenki anekso sertifikado betaun colomm, sloof no lantai	



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Anexu C1 (BR23)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Carabau
No. kontratu : MEJD PKRIE EBF CARABAU

Data Inspesaun : 11 de Julho 2023

Fatin Inspesaun : Bobonaro – Carabau

Koordinadas :

Start Point : Long -9°1'2''S Latetude : 125°22'47''E

End Point : Long Latetude : .....

Naran Inspector : 1. Eng. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N.IP, Grupo comunitario atu aselera servisu pemasangan keramik uk;400x400mm nebe mak sedauk monta hotu no mos husu ba grupo atu servisu ona pemasangan ba keramik skriting .

Foto : Supply material uk 400x400mm iha site.

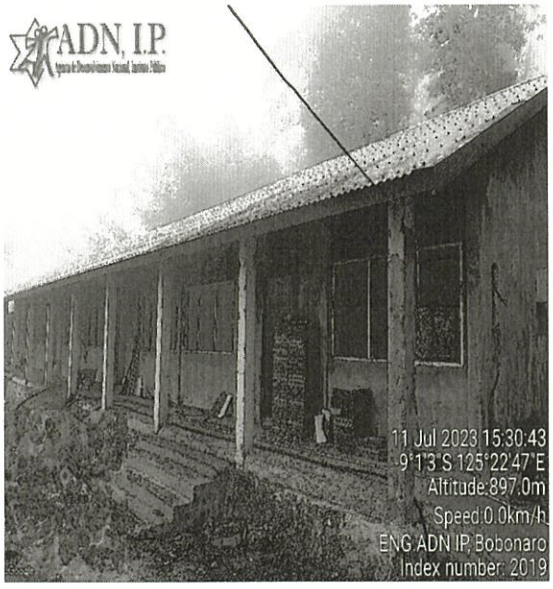
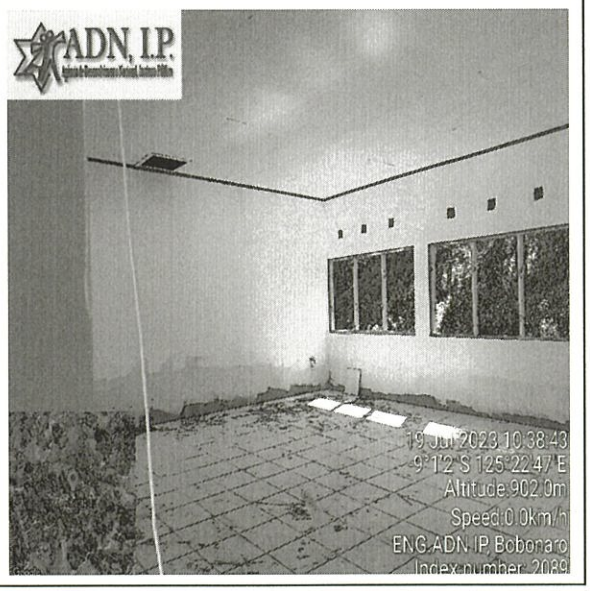


Foto : Servisu Pemasangan keramik uk;400x400mm building classroom.



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#ANEXU C2 (BR23)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF CARABAU
FATIN PROJECTO : BOBONARO, SUCO CARABAU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILL		THIS BILL (Julho 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,750.00	2.25%	$ -	0.00%	$ 2,750.00	2.25%
II	CLASSROOM BUILDING Ca	$ 65,788.27	$ 51,934.07	42.46%	$ 1,534.00	1.25%	$ 53,468.07	43.72%
III	TOILET BUILDING Tb	$ 26,400.51	$ 13,792.85	11.28%	$ 1,324.00	1.08%	$ 15,116.85	12.36%
IV	DEMOLITION	$ 762.20	$ 652.20	0.53%	$ -	0.00%	$ 652.20	0.53%
V	PROVISIONAL SUM FOR SITEWORKS	$ 16,939.14	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 112,965.12**	**$ 69,129.11**	**56.52%**	**$ 2,858.00**	**2.34%**	**$ 71,987.11**	**58.86%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 3,170.00**	**2.59%**	**$ -**	**0.00%**	**$ 3,170.00**	**2.59%**
D	**GRAND TOTAL**	**$ 122,305.12**	**$ 72,299.11**	**59.11%**	**$ 2,858.00**	**2.34%**	**$ 75,157.11**	**61.45%**

Prepared By :

Eng. Moises A.Marques Freitas
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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 # Anexu D (BR23)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Carabau

Kompanha : MEJD PKRIE EBF CARABAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 & 19 de Julho 2023	Bobonaro	Moises A. Marques Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu aselera servisu tuir plano / tempo nebe mak iha kontrato.	
					2	Husu ba grupo atu aselera servisu pemasangan keramik skriting nomos keramik uk;400x400mm	
					3	Husu ba grupo atu husu lista aprova material ba item sira nebe implementa ba konstrusaun refere.	
					4	Husu ba grupo atu aselera servisu pemasangan keramik anti licin no mos keramik dinding uk;200x200mm building toilet	
					5	Husu ba grupo komunitario kuando submete pedido pagamento tuir mai tenki anekso sertifikado betaun.	

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Anexu C1 (BR 24)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC HAUBA
No. kontratu : MEJD PKRIE EBC HAUBA

Data Inspesaun : 06 de Julho 2023

Fatin Inspesaun : Hauba

Koordinadas :

Start Point : Long -9°0'9,024"S Latetude : 125°22'48,912"E

End Point : Long Latetude : .....

Naran Inspector : 1. . Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, grupo komunitario halo ona servisu hadiak pintura parede building classroom.

Foto : Servisu pemasangan black board building classroom

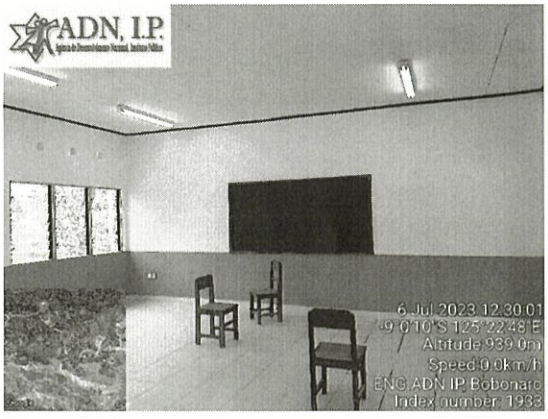
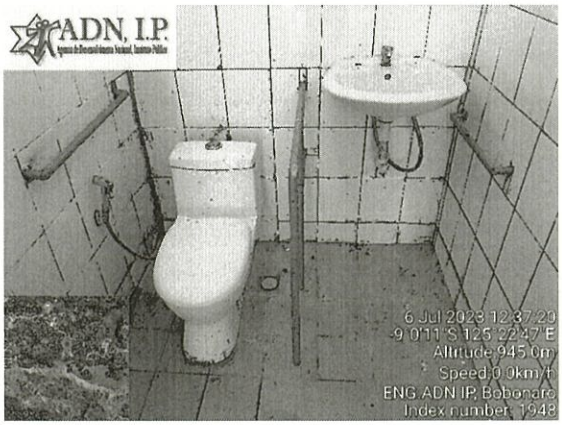


Foto : Servisu Pemasangan closet duduk building toilet



MINISTÉRIO DO PLANEAMENTO
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 # ANEXU C2 (BR24)

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN EBC HAUBA
FATIN PROJECTO : BOBONARO, SUCO MALI-UBU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY								
No	DESCRIPTION	AMOUNT ($)	PREVIOUS BILL		THIS BILLING (Juli2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,855.00	2.46%		0.00%	$ 2,855.00	2.46%
II	CLASSROOM BUILDING C	$ 53,637.28	$ 53,221.28	45.88%		0.00%	$ 53,221.28	45.88%
III	TOILET BUILDING Tb	$ 26,400.51	$ 24,361.00	21.00%		0.00%	$ 24,361.00	21.00%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 23,540.07	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 106,652.86**	**$ 80,437.28**	**69.35%**	**$ -**	**0.00%**	**$ 80,437.28**	**69.35%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 6,122.50**	**5.28%**	**$ -**	**0.00%**	**$ 6,122.50**	**5.28%**
D	**GRAND TOTAL**	**$ 115,992.86**	**$ 86,559.78**	**74.63%**	**$ -**	**0.00%**	**$ 86,559.78**	**74.63%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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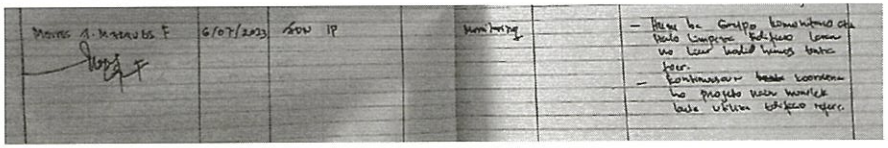
 # Anexu D (BR24)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06 de Julho 2023	Bobonaro/Hauba	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu halo limpeza parte edificio laran no mos haleu edificio	
					2	Husu ba grupo koordena ho projeto nain kona ba utilizasaun edificio eskola refere.	



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Anexu C1 (MLN33)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : MEJD PKRIE EBF OPLEGUL

Data Inspesaun : 07 de Julho -2023

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S Latetude : 125.1253291E

End Point : Long Latetude : .....

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu servisu pintura fali parede exterior nebe mak foer.

Foto : Pemasangan keramik uk;400x400mm building classroom

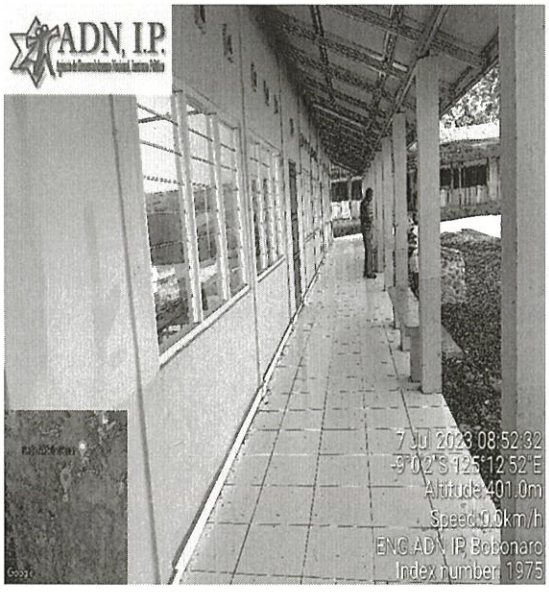
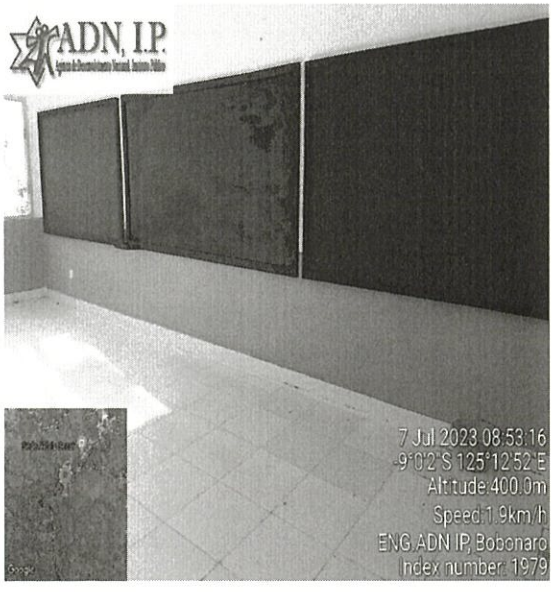


Foto :. Servisu pemasangan black board building classroom



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Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (MLN33)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPLEGUL
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRACT			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILL		(THIS BILL Juli 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.92%	$ -	0.00%	$ 2,525.00	2.92%
II	CLASSROOM BUILDING Ca	$ 64,156.41	$ 58,421.18	67.64%	$ -	0.00%	$ 58,421.18	67.64%
III	PROVISIONAL SUM FOR SITEWORKS	$ 9,801.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 77,033.02**	**$ 60,946.18**	**70.56%**	**$ -**	**0.00%**	**$ 60,946.18**	**70.56%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 4,255.00**	**4.93%**	**$ -**	**0.00%**	**$ 4,255.00**	**4.93%**
D	**GRAND TOTAL WITH**	**$ 86,373.02**	**$ 65,201.18**	**75.49%**	**$ -**	**0.00%**	**$ 65,201.18**	**75.49%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

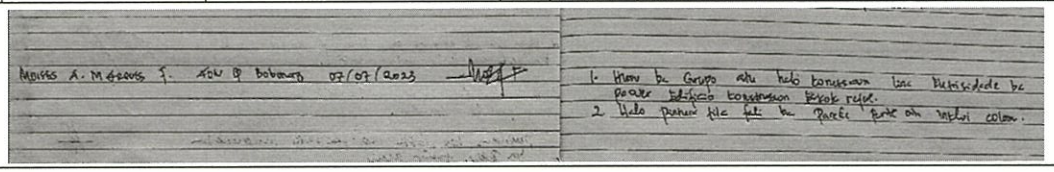
 # Anexu D (MLN 33)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Oplegul

Kompanha : MEJD PKRIE EBF OPLEGUL

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07 de Julho 2023	Maliana /Holsa	Moises Angelico Marques Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu halo koneksaun lina eletrisidade mai power edificio eskola refere	
					2	Husu ba Grupo komunitario atu halo pintura fila fali ba parede parte oin inclui colomm building classroom	



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Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Data Inspesaun : 11 de Julho-2023

Fatin Inspesaun : Maliana - Halicou

Koordinadas :

Start Point : Long: 8°55'22''S Latetude : 125°8'47''E

End Point : Long Latetude : .....

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N.IP, Husu Grupo comunitario kontinua finaliza servisu nebe mak sedauk remata.

Foto : Servisu Pemasangan Dinding keramik uk;200x200mm

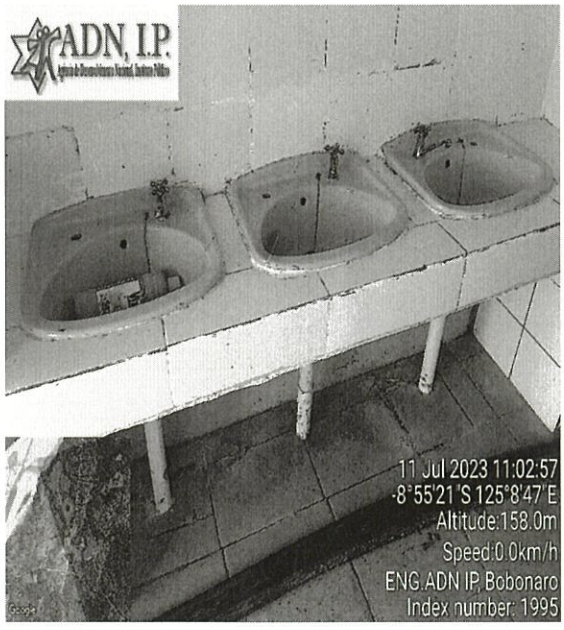
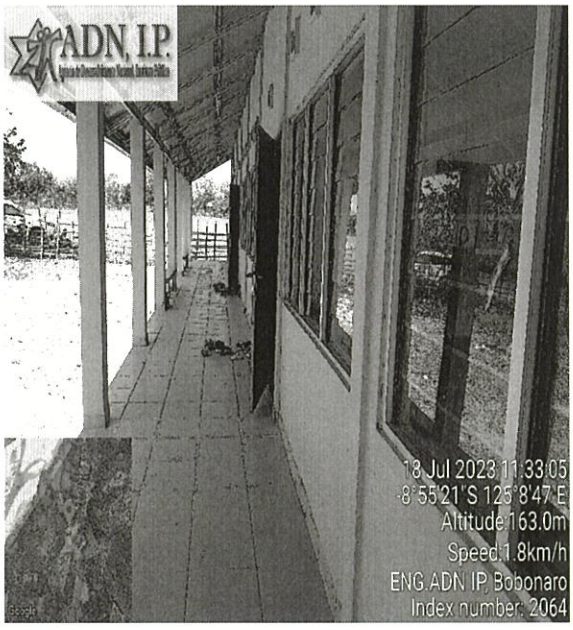


Foto : Servisu pintura parede exterior building classroom



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Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Tuir Oberservasaun A.D.N.IP, Husu Grupo comunitario kontinua finaliza servisu nebe mak sedauk remata.

Foto : Supply dan pemasangan Black board building classroom

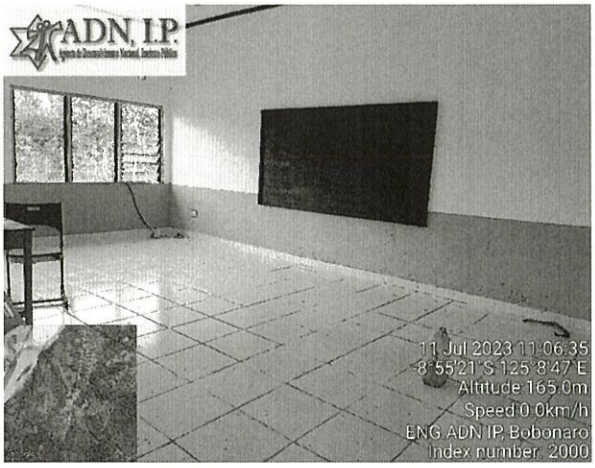


Foto : Servisu Pemasangan meteran.

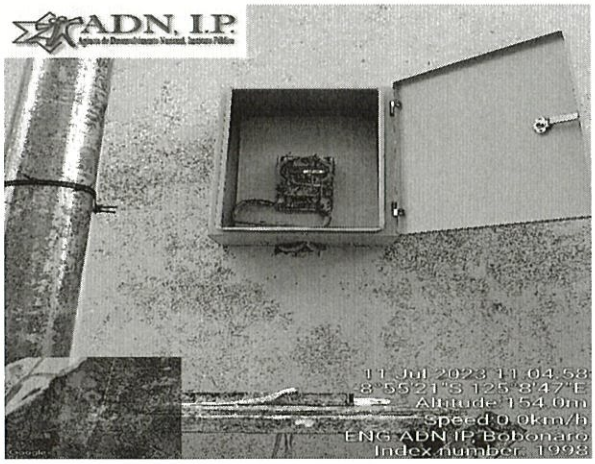


Foto : Servisu pemasangan MCB

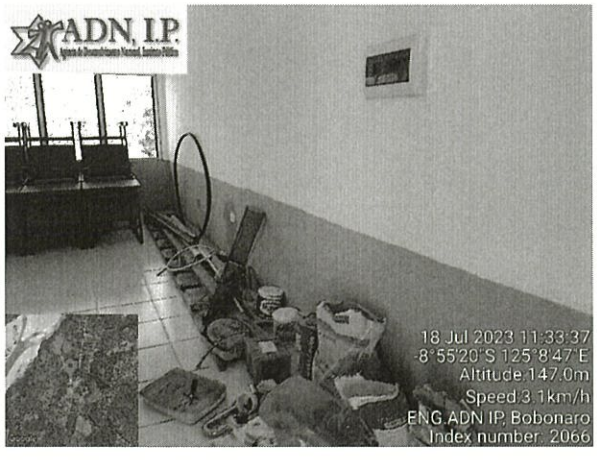
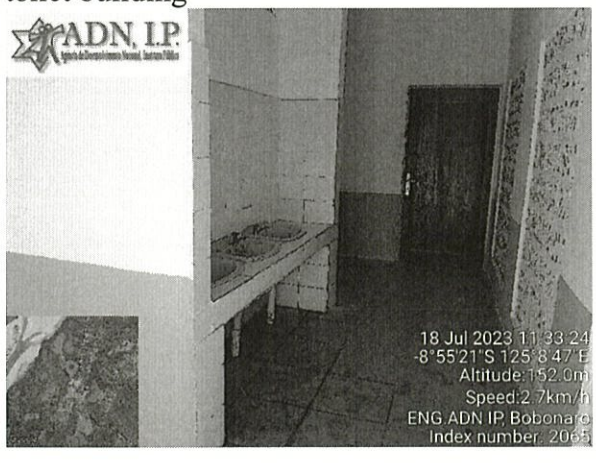


Foto : Servisu pintura parede exterior parte toilet building



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 # ANEXU C2 (MLN 35)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU
FATIN PROJECTO : MALIANA, SUCO RITABOU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP (SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILL		THIS BILL (Julho 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,950.00	1.79%		0.00%	$ 2,950.00	1.79%
II	CLASSROOM BUILDING C	$ 52,457.45	$ 51,038.32	31.03%		0.00%	$ 51,038.32	31.03%
III	CLASSROOM & LIBRARY BUILDING Cdl	$ 46,055.12	$ 43,934.32	26.71%		0.00%	$ 43,934.32	26.71%
IV	TOILET BUILDING Tb	$ 25,802.56	$ 25,348.53	15.41%		0.00%	$ 25,348.53	15.41%
V	PROVISIONAL SUM FOR SITEWORKS	$ 27,773.00	$ -	0.00%		0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 155,163.13**	**$ 123,271.17**	**74.94%**	**$ -**	**0.00%**	**$ 123,271.17**	**74.94%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 5,857.90**	**3.56%**	**$ -**	**0.00%**	**$ 5,857.90**	**3.56%**
D	**GRAND TOTAL**	**$ 164,503.13**	**$ 129,129.07**	**78.50%**	**$ -**	**0.00%**	**$ 129,129.07**	**78.50%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Sanemento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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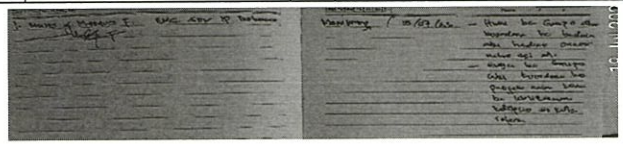
 # Anexu D (MLN 35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou

Kompanha : MEJD PKRIE EBF HALICOU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 de Julho 2023	Maliana /Halicou	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu grupo komunitario atu finaliza servisu plumbing	
					2	Husu ba Grupo komunitario atu hadiak pintura iha dinding keramik parte toilet	
					3	Husu ba Grupo komunitario atu halo koneksaun be'e rezervoir ba pipa toilet	
II	18 de Julho 2023	Maliana /Halicou	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu grupo komunitario atu hadiak assessories orinoir nebe mak sei at	
					2	Husu ba Grupo komunitario atu hadiak servisu nebe sedauk remata	



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Anexu C1 (ML 40)
Back-up Data

Naran Projeto : New Construction Of Upf Building at Tunubibi
No. kontratu : NCB/106/MI/2021

Data Inspesaun : 07 de Julho - 2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8°59'25''S Latetude : 125°8'23''E

End Point : Long Latetude : .....

Naran Inspector : 1. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania Halo ona servisu pintura ba hollow steal uk;80x80mm, 50x50mm no mos uk 40x40x2mm.

Foto : Columm Hollow steel 50x50x2mm for office Build.

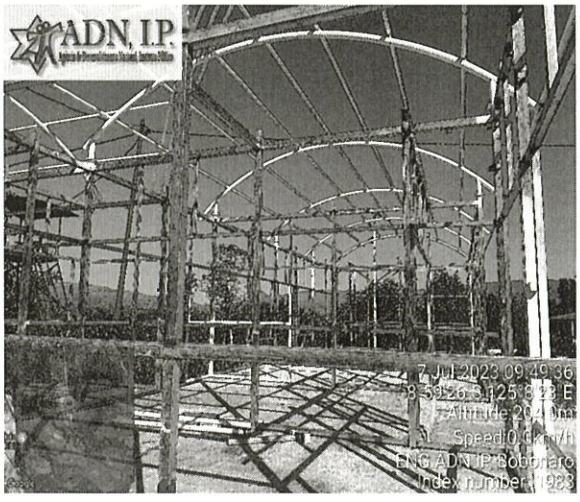
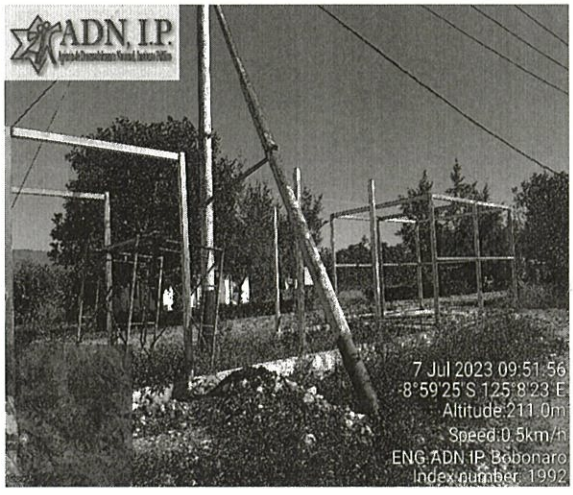


Foto ; Columm Hollow steel 80x80x2mm for Post Security



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Anexu C1 (ML 40)
Back-up Data

Naran Projeto : New Construction Of Upf Building at Tunubibi
No. kontratu : NCB/106/MI/2021

Tuir Oberservasaun A.D.N IP, Kompania Halo ona servisu pintura ba hollow steal uk;80x80mm, 50x50x2mm no mos uk 40x40x2mm.

Foto : Servisu Instalasaun Hollow steal uk;80x80x2mm dormitory build

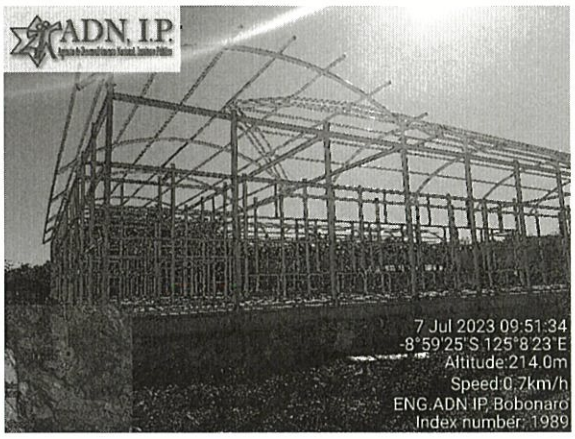


Foto: Servisu Columm hollow steel uk 50x50x2mm iha Dormitory building.

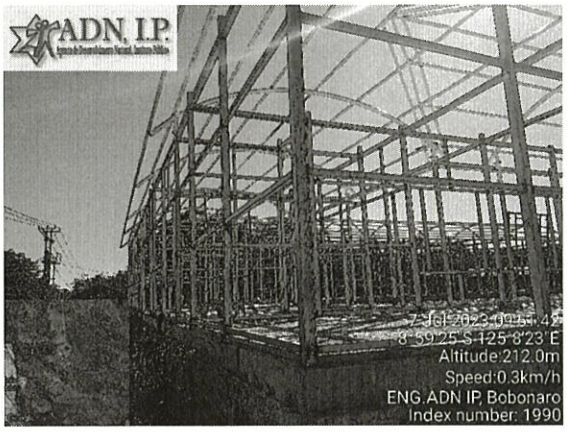


Foto : Servisu Instalasaun Hollow steal uk;80x80x2mm meeting room build

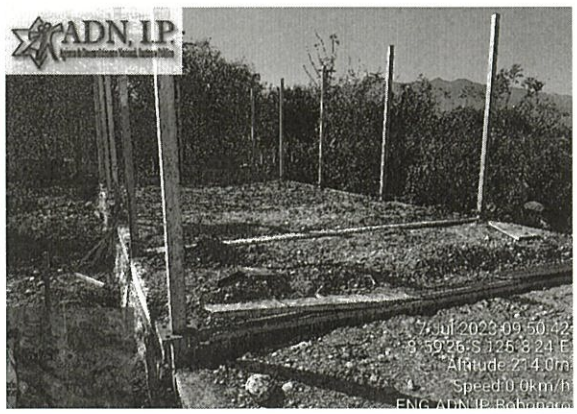
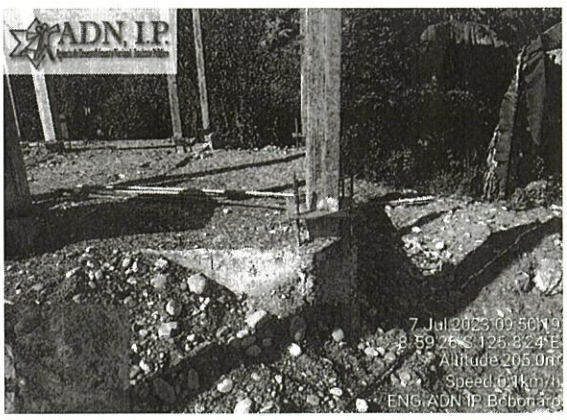


Foto : Servisu pengecoran sloof building meeting room



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Anexo C2 (MLN 40)

Poject Title : **New Construction of U.P.F Buiding**
Project Location : **Maliana, Tunubibi - Timor Leste**
Project Owner : **Ministerio do Interior**

MAIN SUMMARY								
ITEM	DESCRIPTION OF WORKS	ORIGINAL CONTRACT	PREVIOUS BILL		THIS BILL (Juli 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	EXTERNAL WORKS	$ 5.054,00	$ 572,00	0,18%	$ -	0,00%	$ 572,00	0,18%
2	OFFICE BUILDING	$ 56.950,66	$ 20.598,01	6,59%	$ -	0,00%	$ 20.598,01	6,59%
3	DORMITORY BUILDING	$ 140.565,64	$ 52.978,20	16,96%	$ -	0,00%	$ 52.978,20	16,96%
4	MEETING ROOM BUILDING	$ 47.928,24	$ 7.479,68	2,39%	$ 208,45	0,07%	$ 7.688,14	2,46%
5	POST AND SERVICE ROOM BUILDING	$ 24.374,13	$ 6.476,62	2,07%	$ -	0,00%	$ 6.476,62	2,07%
A	**TOTAL (1 + 2 + 3 + 4 + 5)**	**$ 274.872,67**	**$ 88.104,52**	**28,20%**	**$ 208,45**	**0,07%**	**$ 88.312,97**	**28,27%**
B	**CONTRACTOR FEE (10% x A)**	**$ 27.487,27**	**$ 8.810,45**	**2,82%**	**$ 20,85**	**0,01%**	**$ 8.831,30**	**2,83%**
C	**OVERHEAD (6)**	**$ 3.900,00**	**$ 1.365,00**	**0,44%**	**$ 390,00**	**0,12%**	**$ 1.755,00**	**0,56%**
D	**TAX (2% x (A+B+C))**	**$ 6.125,20**	**$ 1.965,60**	**0,63%**	**$ 12,39**	**0,00%**	**$ 1.977,99**	**0,63%**
E	**TOTAL (A + B + C + D)**	**$ 312.385,14**	**$ 100.245,57**	**32,09%**	**$ 631,68**	**0,20%**	**$ 100.877,26**	**32,29%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no
Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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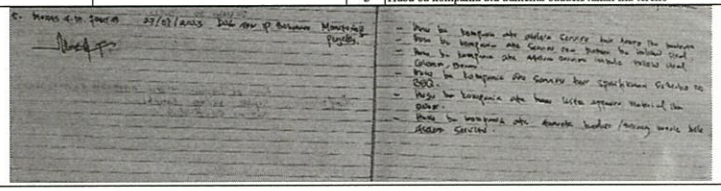
 # Anexu D (MLN 40)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun U.P.F TUNUBIBI, MALIANA

Kompanha : Erquina Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07 de Julho 2023	Maliana /Tunubibi	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu aselera servisu iha parte building meeting room	
					2	Husu ba Kompania atu aselera servisu pintura ba beam columm iha building dormitory, office, meeting room no mos post seguranca	
					3	Husu ba Kompania atu koordena ho projeto nain kona ba airin eletrisidade nebe mak eziste hela	
					4	Husu ba kompania atu servisu tuir spesifikasaun iha Dezenho no BoQ	
II	14 de Julho 2023	Maliana /Tunubibi	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu aselera servisu iha parte building meeting room	
					2	Husu ba Kompania atu aselera servisu pintura ba beam columm iha building dormitory, office, meeting room no mos post seguranca	
					3	Husu ba Kompania atu koordena ho projeto nain kona ba airin eletrisidade nebe mak eziste hela	
					4	Husu ba kompania atu servisu tuir spesifikasaun iha Dezenho no BoQ	
					5	Husu ba kompania atu aselera instala hollow steal uk;100x100x3mm ba menara/ tore meeting build	
III	27 de Julho 2023	Maliana /Tunubibi	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu aselera servisu tuir tempo iha kontrato	
					2	Husu ba Kompania atu aselera servisu pintura ba beam columm iha building dormitory, office, meeting room no mos post seguranca	
					3	Husu ba Kompania atu servisu instala beam no colum iha parte meeting room building	
					4	Husu ba kompania atu servisu tuir spesifikasaun iha Dezenho no BoQ no mos husu lista approva material iha owner	
					5	Husu ba kompania atu aumenta badaen/tukan iha tereno	



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Anexu C1 (ML 46)
Back-up Data

Naran Projeto : **KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA**
No. kontratu : **RDTL - SAMES -RFQ-022-069**

Data Inspesaun : 07 de Juli - 2023

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8°59'51''S Latetude : 125°13'26''E

End Point : Long Latetude : .....

Naran Inspector : 1. Moises Angelico Marques Freitas

Foto : Servisu pintura moru parte liur.

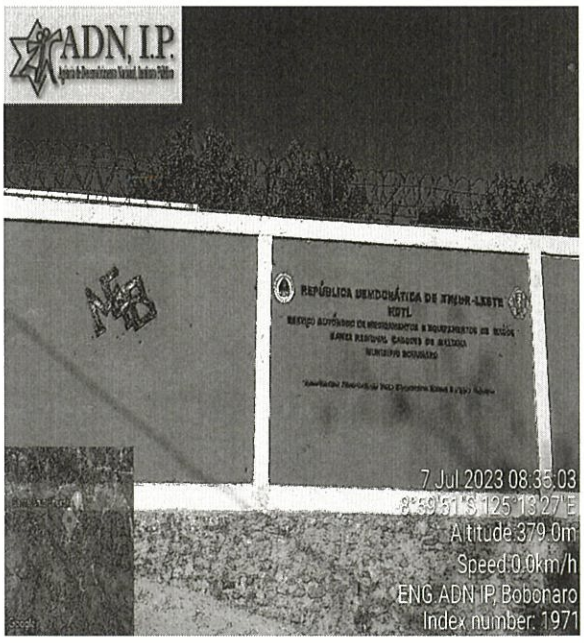
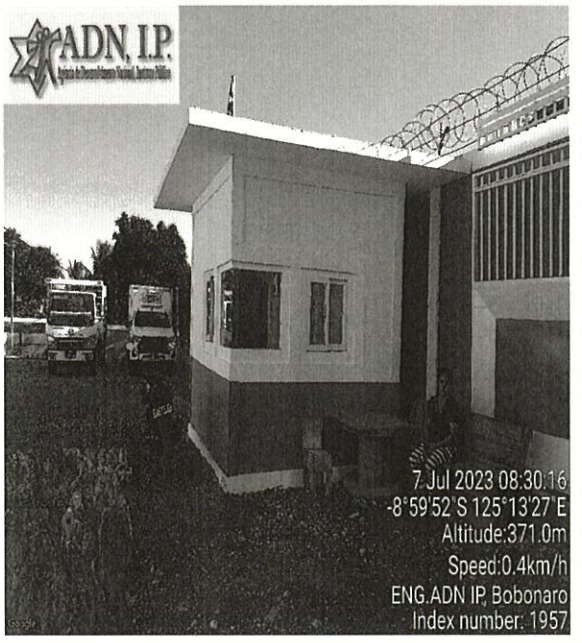


Foto ; Guard House



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Anexu C1 (ML 46)
Back-up Data

Naran Projeto : **KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA**
No. kontratu : **RDTL - SAMES -RFQ-022-069**

Foto : Install cover drainage.
.

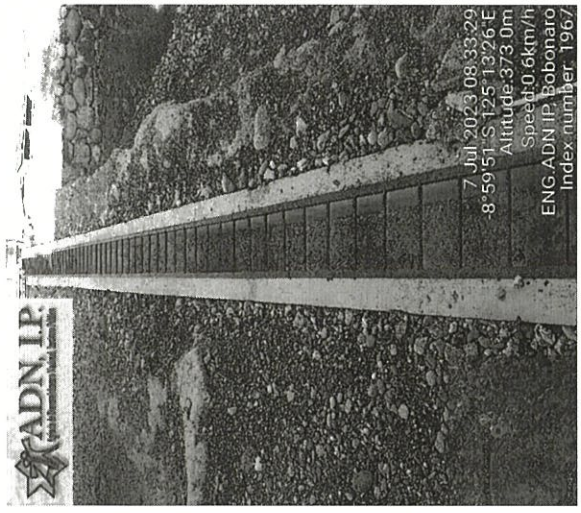


Foto: Supply and install fan for guard house

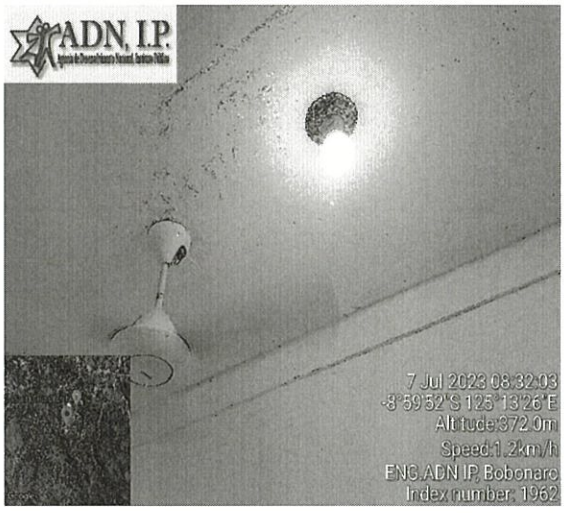
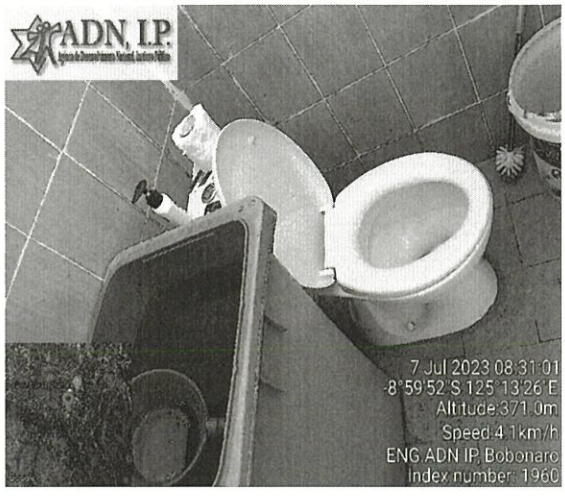


Foto : Pemasangan duri bulat



Foto : Servisu pemasangan closet duduk



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (MLN 46)

NO. OF CONTRACT : RDTL - SAMES -RFQ-022-069
PROJECT NAME : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA
PROJECT LOCATION : AT LAHOMEA, MALIANA, BOBONARO
CONTRACTOR : BERE MAU MATAT, UNIPESSOAL LDA

SUMMARY

NO	ITEM PEKERJAAN	ORIGINAL CONTRACT (BOQ)		PREVIOUS BILL		THIS BILL (Juli 2023)		UP TO DATE	
		AMOUNT ($)	Weight %	AMOUNT ($)	Weight %	AMOUNT ($)	Weight %	AMOUNT ($)	Weight %
I	**PRELIMINARY WORKS**	$ 2,128.27	4.18%	$ 2,128.27	4.18%	$ -	0.00%	$ 2,128.27	4.18%
1	FENCE WORKS Fundation Works	$ 5,503.13	10.80%	$ 5,503.13	10.80%	$ -	0.00%	$ 5,503.13	10.80%
2	Concrete Work	$ 6,835.67	13.42%	$ 6,835.67	13.42%	$ -	0.00%	$ 6,835.67	13.42%
3	Wall installation and plestering works	$ 6,589.50	12.93%	$ 6,589.50	12.93%	$ -	0.00%	$ 6,589.50	12.93%
4	Drainage Works	$ 5,279.02	10.36%	$ 4,885.27	9.59%	$ 393.75	0.77%	$ 5,279.02	10.36%
5	Other works	$ 4,852.85	9.53%	$ 4,600.46	9.03%	$ 252.39	0.50%	$ 4,852.85	9.53%
6	Painting Works	$ 1,611.68	3.16%	$ 805.84	1.58%	$ 805.84	1.58%	$ 1,611.68	3.16%
	SUB TOTAL - FENCE WORKS	**$ 32,800.12**	**64.38%**	**$ 31,348.14**	**61.53%**	**$ 1,451.98**	**2.85%**	**$ 32,800.12**	**64.38%**
III. GUARD HOUSE WORK									
1	GUARD HOUSE WORK Earth and fundation work	$ 316.00	0.62%	$ 316.00	0.62%	$ -	0.00%	$ 316.00	0.62%
2	Concrete work	$ 1,887.95	3.71%	$ 1,887.95	3.71%	$ -	0.00%	$ 1,887.95	3.71%
3	Painting Works	$ 825.27	1.62%	$ 412.63	0.81%	$ 412.63	0.81%	$ 825.27	1.62%
4	Door,Window and Ventilation	$ 775.00	1.52%	$ 775.00	1.52%	$ -	0.00%	$ 775.00	1.52%
5	Tille Works	$ 225.55	0.44%	$ 225.55	0.44%	$ -	0.00%	$ 225.55	0.44%
6	Painting Works	$ 201.70	0.40%	$ 100.85	0.20%	$ 84.71	0.17%	$ 185.56	0.36%

7	Mecanical & Electrical Works	$	1,698.57	3.33%	$	1,348.22	2.65%	$ -	0.00%	$	1,348.22	2.65%
IV	FINAL CLEARING	$	500.00	0.98%	$	500.00	0.98%	$ -	0.00%	$	500.00	0.98%
	SUB TOTAL GUARD HOUSE WORK	**$**	**6,430.04**	**12.62%**	**$**	**5,566.20**	**10.93%**	**$ 497.35**	**0.98%**	**$**	**6,063.55**	**11.90%**
A	**SUB TOTAL (I + II + III)**	**$**	**39,230.16**	**77.00%**	**$**	**36,914.34**	**72.45%**	**$ 1,949.33**	**3.83%**	**$**	**38,863.67**	**76.28%**
B	**CONTARCTOR FEE (10 X A)**	**$**	**3,923.02**	**7.70%**	**$**	**3,691.43**	**7.25%**	**$ 194.93**	**0.38%**	**$**	**3,886.37**	**7.63%**
C	**OVERHEAD**	**$**	**2,950.00**	**5.79%**	**$**	**2,950.00**	**5.79%**	**$ -**	**0.00%**	**$**	**2,950.00**	**5.79%**
D	**TAX 2% X (I + II + III)**	**$**	**922.06**	**1.81%**	**$**	**871.12**	**1.71%**	**$ 42.89**	**0.08%**	**$**	**914.00**	**1.79%**
E	**CONTIGENCY 10% x A**	**$**	**3,923.02**	**7.70%**	**$**	**3,691.43**	**7.25%**	**$ 194.93**	**0.38%**	**$**	**3,886.37**	**7.63%**
F	**GRAND TOTAL (A + B + C + D + E)**	**$**	**50,948.25**	**100.00%**	**$**	**48,118.33**	**94.45%**	**$ 2,382.08**	**4.68%**	**$**	**50,500.41**	**99.12%**

Prepared By :

Eng. Moises A. Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 46)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA

Kompanha : Bere Mau Mata Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07 de Juli 2023	Maliana /Lahomea	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Fizikamente konstrusaun moru protesaun ba edifício regional Maliana remata ona	
I	13 de Juli 2023	Maliana /Lahomea	Moises Angelico M. Freitas	Teknik A.D.N. IP. Municipio Bobonaro	1	Fizikamente konstrusaun moru protesaun ba edifício regional Maliana remata ona	

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Anexu C1 (BO10)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF U.P.F BUILDING AT MOTA-AIN
No. kontratu : NCB/106/MI-2021

Data Inspesaun : 18-07-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long -8. 95869000 Latetude : 124. 95357333

End Point : Long Latetude : .....

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Kompania servisu monta kaleng dinding parte liur ba building office nomos building dormitory.Husu ba kompania atu amenta ema servisu hodi bele finaliza servisu ho lelais.

Foto : Servisu monta kaleng ba dinding parte liur ba building office.



Foto : Servisu monta kaleng ba dinding parte liur ba building office

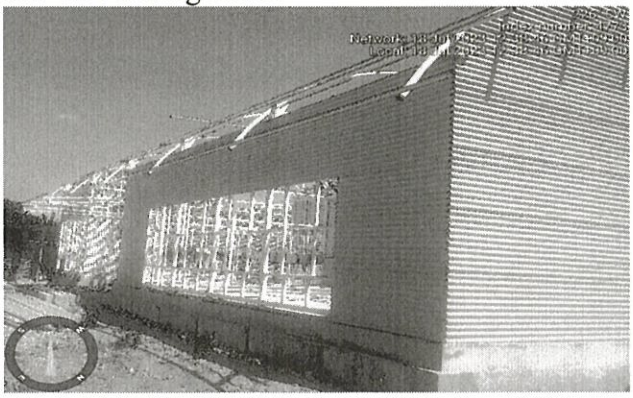


Foto : Servisu monta kaleng ba dinding parte liur ba building dormitory.

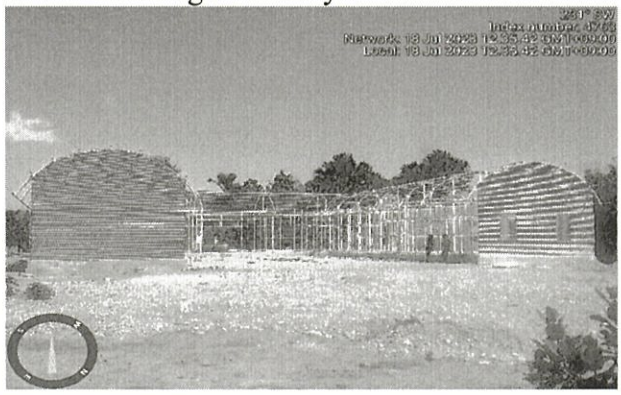
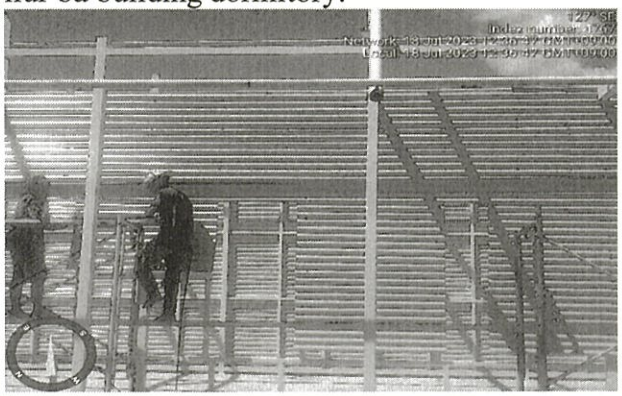


Foto : Servisu monta kaleng ba dinding parte liur ba building dormitory.



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Anexu C1 (BO10)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF U.P.F BUILDING AT MOTA-AIN
No. kontratu : NCB/106/MI-2021

Tuir Oberservasaun A.D.N IP, Servisu ba projetu refere parado. Husu ba kompania atu aselera Servisu hodi bele finaliza ba projetu refere iha tempo badak.

Foto : Servisu parado ba meeting room building.

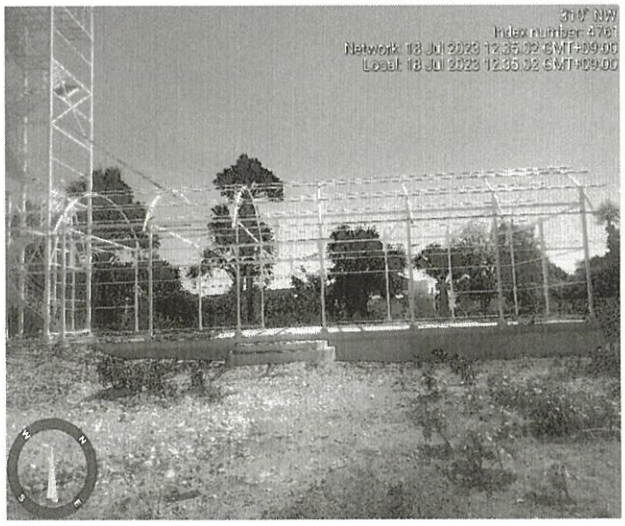
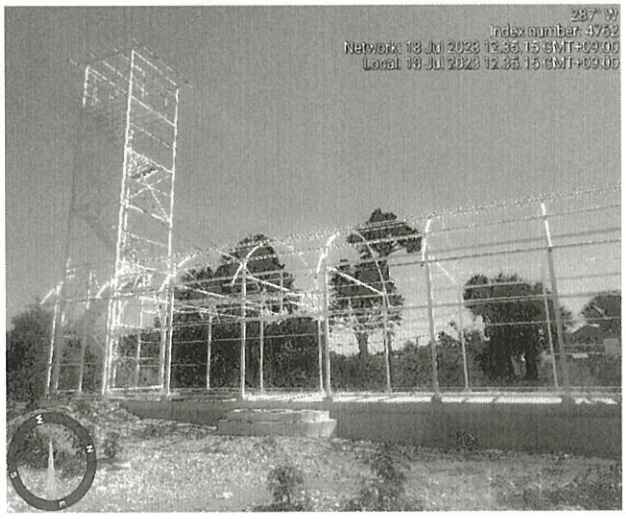


Foto : Servisu parado ba meeting room building.



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Anexu C1 (BO12)
Back-up Data

Naran Projeto : Project Improving EX. Building Quarentena At Compaund Customs Batugade
No. kontratu : N.072/2021/PCS

Data Inspesaun : 18-07-2023

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long -8.56071754 Latetude : 125.59868926

End Point : Long Latetude : .....

Naran Inspector : 1. ZULKARNAEN DEPARI

Tuir Oberservasaun A.D.N IP, Kompania kontinua servisu monta keramik lantai 60 x60cm. Husu ba kompania atu hadia fali nat keramik nomos keramik nebe mak monta ona la nivelado iha tempo besik kompania tenki hadia nomos hadia fali plafond nebe mak se att ou retak iha tempo badak.

Foto : Servisu monta keramik 60 x 60 cm iha parte liur/external.

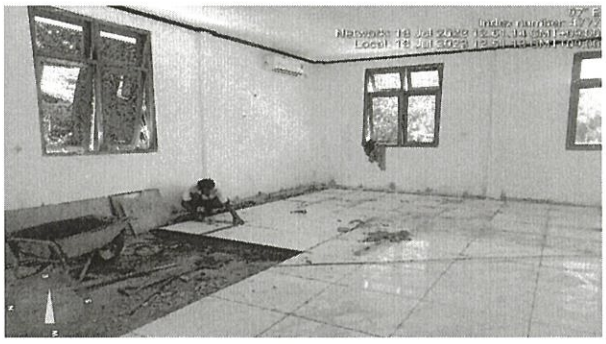


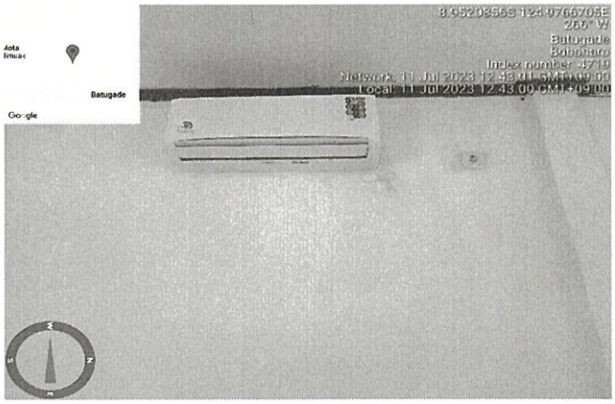
Foto : Servisu monta keramik 60 x 60 cm iha parte liur/external.



Foto : Servisu monta keramik 60 x 60 cm iha parte laran/internal.



Foto : Supply and install AC LG 2PK



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ANEXU C1 (MLN49)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF ESCAVATION AND LEVELING WORKS IN GARDEN OF HEROES IN MALIANA

No. kontratu : RDTL: 29/MACLN/XII/2022

Data Inspesaun : 20-07-2023

Fatin Inspesaun : MALIANA – RITABOU

Koordinadas :

Start Point : Long 8.9200233333 Latetude : 125.203434999

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, kompania kontinua servisu cuttingan ba nomos timbunan iha area jarding herois . Husu ba kompania atu halo pemadatan iha tempo badak hodi bele halo testing senkon ba rai timbunan nomos husu ba kompania atu halo asbill drawing nomos asbill qty hodi bele hatene qty cuttingan nomos timbunan.

Foto : Servisu cuttingan ba area jarding herois.



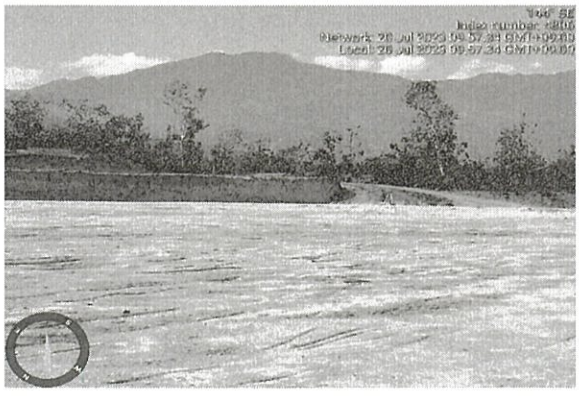
Foto : Servisu cuttingan ba area jarding herois.



Foto : Servisu timbunan ba area jarding herois.



Foto : Servisu pemadatan ba area jarding herois.



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ANEXU C1 (AE05)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 06-07-2023

Fatin Inspesaun : ATABAE– DAMALARAN

Koordinadas :

Start Point : Long -8.86015625 Latetude : 125.0984669

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, la iha aktivitas servisu iha semana tolu nia laran (servisu parado). Husu ba kompania atu kontinua servisu iha tempo badak nomos amenta ema servisu hodi bele finaliza servisu ho lelais tamba servisu ba konstrusaun ne,e parado keleur ona.

Foto : Servisu parado ba konstrusaun sargento.

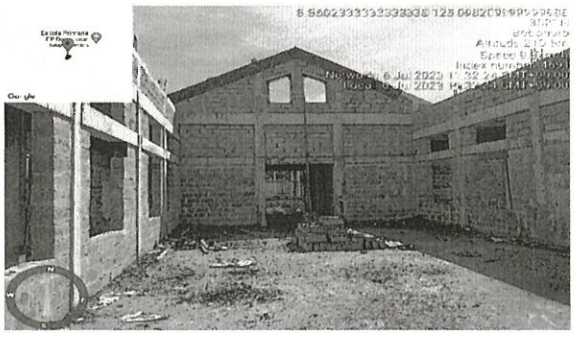


Foto : Servisu parado ba konstrusaun sargento.



Foto : Servisu parado ba konstrusaun sargento.

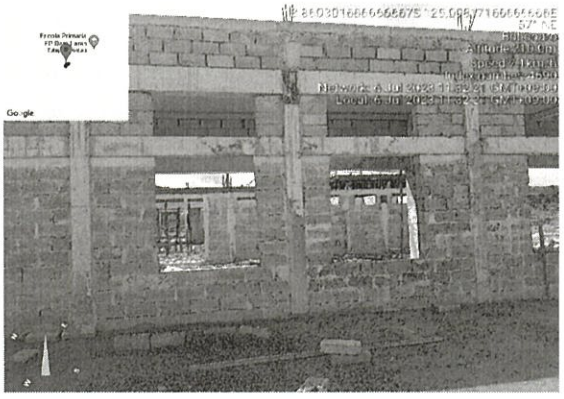
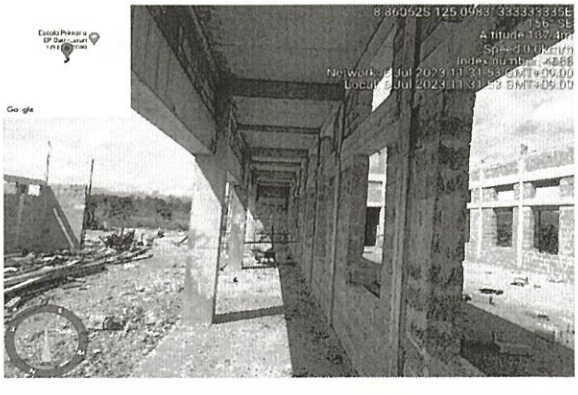


Foto : Servisu parado ba konstrusaun sargento.



ANEXU C1 (AE05)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, la iha aktivitas servisu iha semana tolu nia laran (servisu parado). Husu ba kompania atu kontinua servisu iha tempo badak nomos amenta ema servisu hodi bele finaliza servisu ho lelais tamba servisu ba konstrusaun ne,e parado keleur ona.

Foto : Servisu parado ba konstrusaun soldado.



Foto : Servisu parado ba konstrusaun soldado.

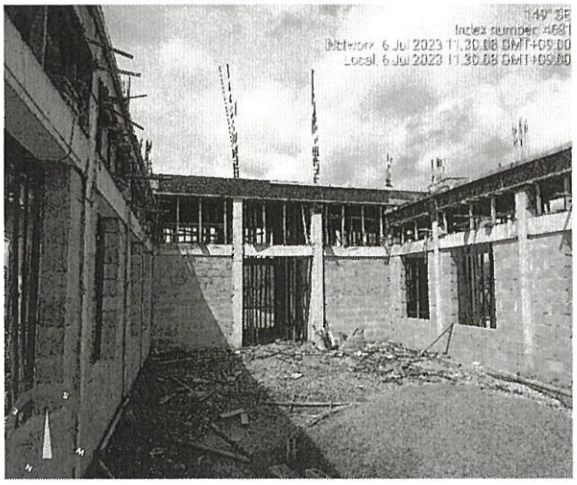


Foto : Servisu parado ba konstrusaun soldado.

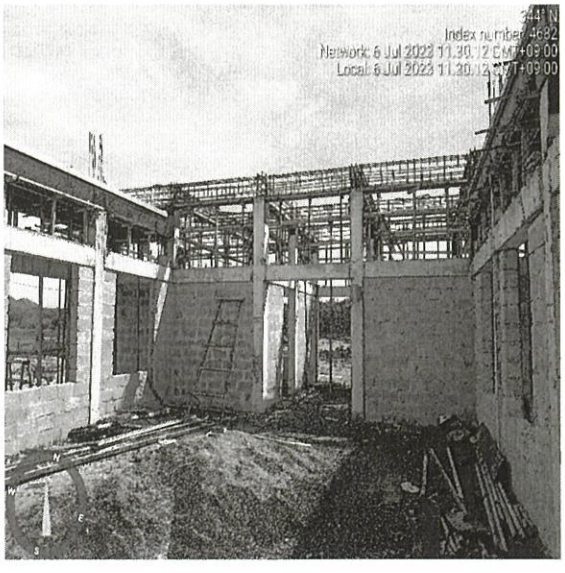
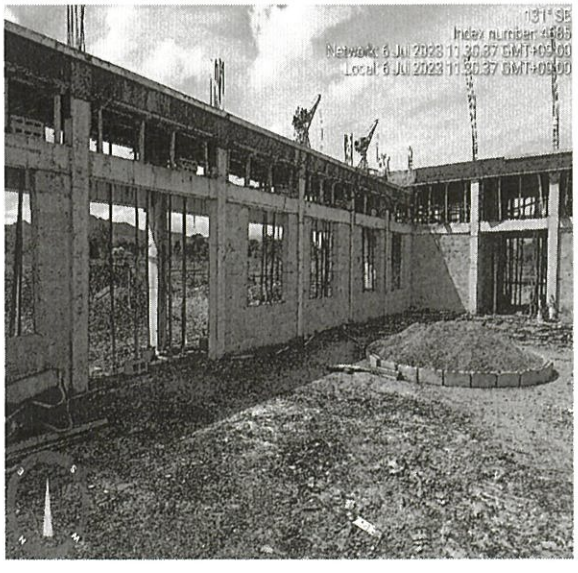


Foto : Servisu parado ba konstrusaun soldado.



ANEXU C1 (AE05)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, la iha aktivitas servisu iha semana tolu nia laran (servisu parado). Husu ba kompania atu kontinua servisu iha tempo badak nomos amenta ema servisu hodi bele finaliza servisu ho lelais tamba servisu ba konstrusaun ne,e parado keleur ona.

Foto : Servisu parado ba konstrusaun dinning hall.

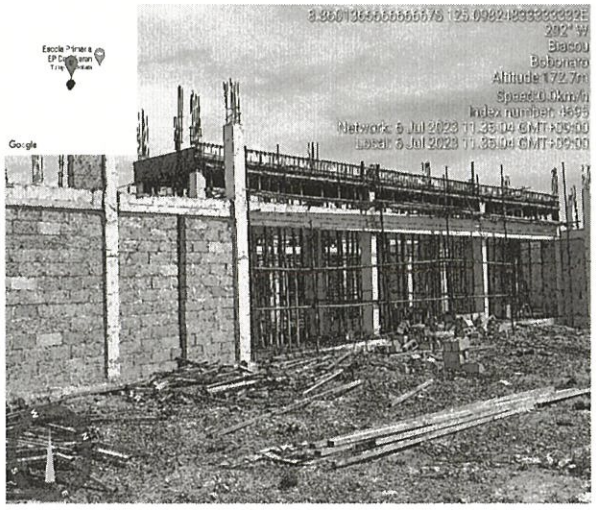


Foto : Servisu parado ba konstrusaun dinning hall.

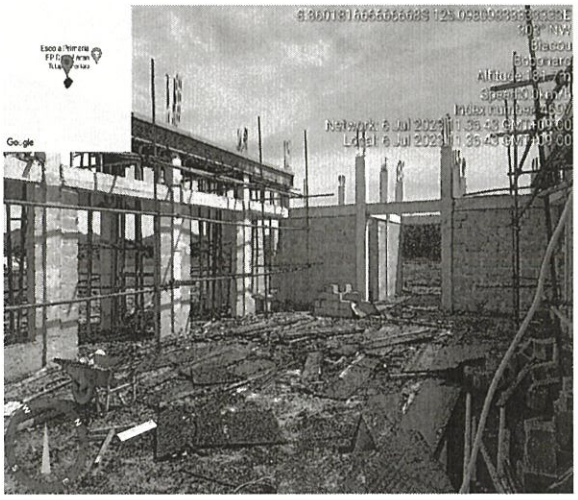


Foto : Servisu parado ba konstrusaun dinning hall.

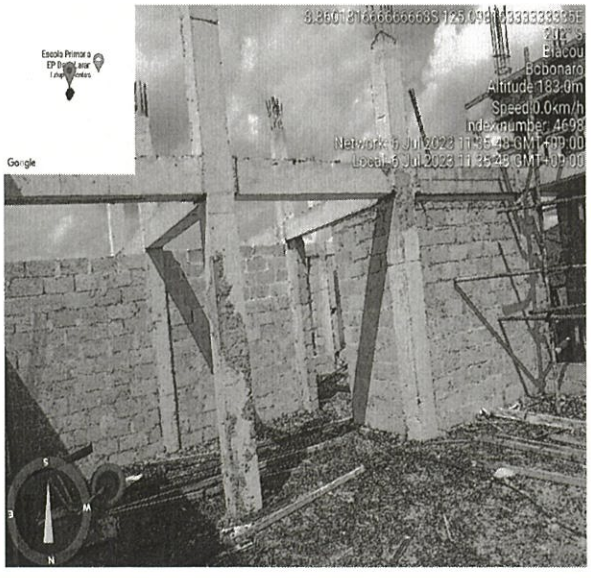
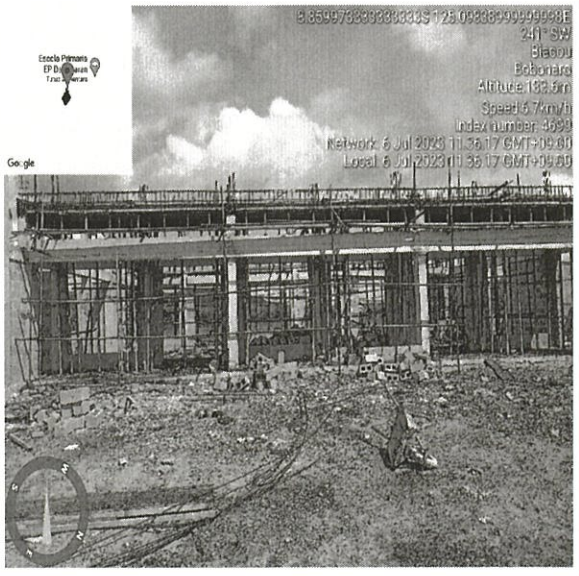


Foto : Servisu parado ba konstrusaun dinning hall.



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ANEXU C1 (MLN48)
Back-up Data

Naran Projeto : REHABILITASAUN EDIFICIO AGENCIA DE DESENVOLVIMENTO NACIONAL I.P. IHA MUNICIPIO BOBONARO

No. kontratu : 13/RDTL/MPO/ADN.I.P/05/2023

Data Inspesaun : 19-07-2023

Fatin Inspesaun : MALIANA – HOLSA

Koordinadas :

Start Point : Long 8.9887323S Latetude : 125.2160489E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, kompania perpara ekipamentus atu cor beton ba servisu sloof tuir komposisi desain husi Lab Nasional A.D.N IP hodi bele garante qualidade tuir Mpa nebe maka iha kontratu laran.

Foto : Prepara Ekipamentus no material atu cor beton ba servisu sloof

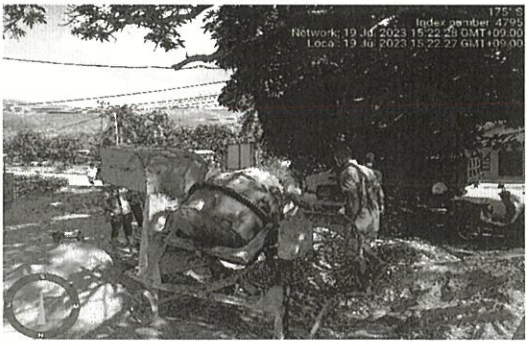


Foto : Prepara Ekipamentus no material atu cor beton ba servisu sloof



Foto : Prepara Ekipamentus no material atu cor beton ba servisu sloof

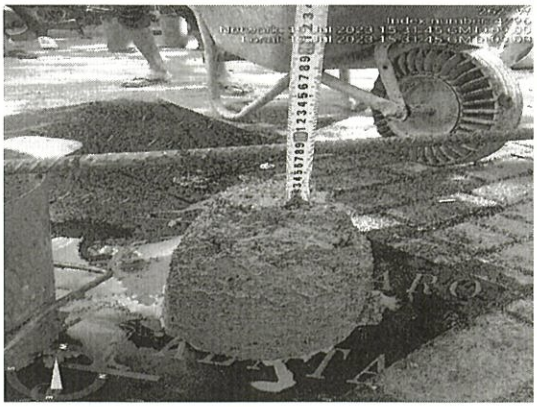


Foto : Prepara Ekipamentus no material atu cor beton ba servisu sloof



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ANEXU C1 (MLN48)
Back-up Data

Naran Projeto : REHABILITASAUN EDIFICIO AGENCIA DE DESENVOLVIMENTO NACIONAL I.P. IHA MUNICIPIO BOBONARO

No. kontratu : 13/RDTL/MPO/ADN.I.P/05/2023

Tuir Oberservasaun A.D.N IP, kompania monta ona pembesian nomos bekisting ba servisu sloof hodi bele halo penegcoran beton ba servisu sloof,nomos ekipa husi Lab Nasional A.D.N IP hodi akompanya cor,halo tes slam hodi bele garante qualidade.

Foto : Servisu Monta pembesian nomos bekisting ba servisu sloof.

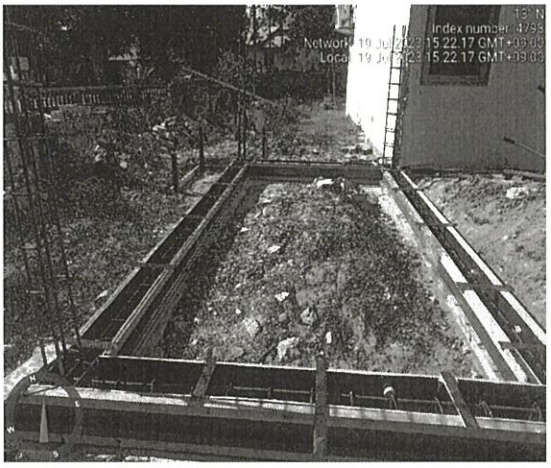


Foto : Servisu Monta pembesian nomos bekisting ba servisu sloof.

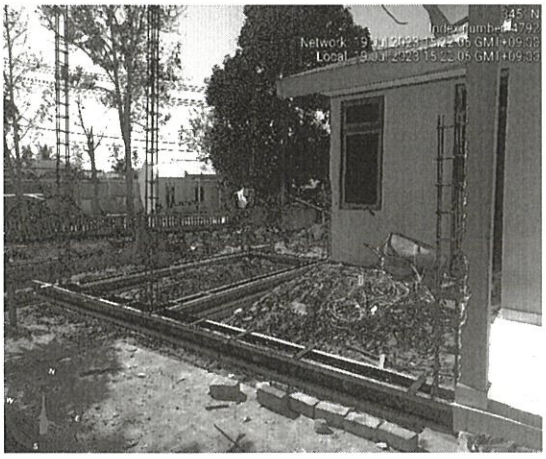


Foto : Servisu Monta pembesian nomos bekisting ba servisu sloof.

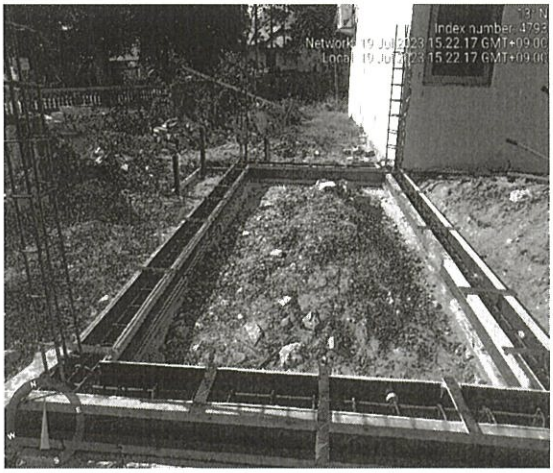
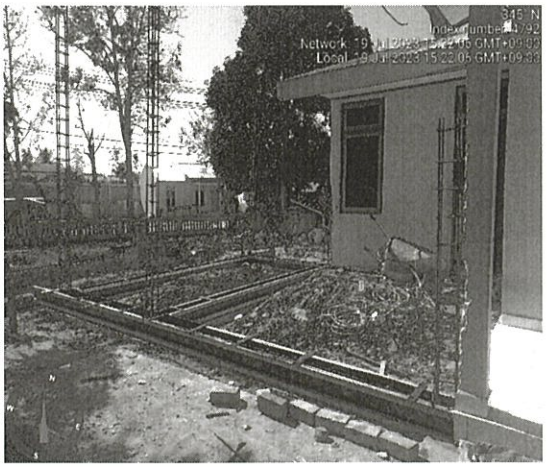


Foto : Servisu Monta pembesian nomos bekisting ba servisu sloof.



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#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JULHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10,448.96	100.00%	0.00%	100.00%	PHO
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768,070.24	87.94%	0.00%	87.94%	
3	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	$ 882,383.33	50.73%	0.00%	50.73%	
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	$ 132,259.88	70.88%	0.00%	70.88%	
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	$ 96,750.55	85.46%	0.00%	85.46%	
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361,203.77	35.77%	0.00%	35.77%	
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345,314.85	99.56%	0.00%	99.56%	
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364,474.50	47.41%	0.00%	47.41%	
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	$ 288,203.51	41.67%	0.00%	41.67%	
10	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	$ 74,339.90	69.37%	0.00%	69.37%	
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2,416,696.09	11.30%	0.00%	11.30%	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2,026,549.86	97.28%	0.00%	97.28%	
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77,576.59	90.59%	0.00%	90.59%	PHO
14	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda	021/2021/CPN	$ 190,605.25	99.12%	0.00%	99.12%	PHO
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	$ 105,453.88	83.11%	0.00%	83.11%	
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	$ 20,726.99	100.00%	0.00%	100.00%	PHO
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	$ 315,211.39	34.54%	8.62%	43.15%	
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	FIGELATO Unip. Lda	N06/2022/CPN	$ 217,341.68	99.66%	0.00%	99.66%	PHO
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	$ 52,923.49	69.53%	10.05%	79.58%	
20	Fornecimento De Autdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANCAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	N06/2022/CPN	$ 17,579.00	97.46%	0.00%	97.46%	
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	$ 77,818.05	59.80%	0.00%	59.80%	59.80%
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	$ 63,140.03	79.16%	0.00%	79.16%	PHO
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92,445.20	75.23%	0.00%	75.23%	
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27,026.26	100.00%	0.00%	100.00%	PHO
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4,911,585.42	100.00%	0.00%	100.00%	PHO
26	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2,060,737.42	57.50%	0.00%	57.50%	

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JULHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265,014.22	100.00%	0.00%	100.00%	
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107,268.32	97.89%	0.00%	97.89%	PHO
29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564,695.97	43.60%	0.00%	43.60%	
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271,215.62	99.95%	0.00%	99.95%	PHO
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20,748,566.21	100.00%	0.00%	100.00%	PHO
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284,096.92	87.11%	0.00%	87.11%	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	$ 258,177.08	13.77%	9.86%	23.63%	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119,846.90	25.12%		25.12%	
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105,010.13	50.11%	21.70%	71.81%	
36	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152,768.94	59.03%	10.76%	69.78%	
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117,527.05	67.68%	0.00%	67.68%	
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151,822.23	18.68%	4.64%	23.32%	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86,073.53	78.46%	0.00%	78.46%	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112,236.54	50.44%	0.00%	50.44%	
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	$ 108,323.17	68.64%	0.00%	68.64%	
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	$ 122,305.12	59.11%	2.34%	61.45%	
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	$ 115,992.86	74.63%	0.00%	74.63%	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472,694.62	12.50%	0.00%	12.50%	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349,949.74	37.48%	9.85%	47.32%	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364,044.68	6.68%	14.04%	20.73%	
47	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375,189.75	36.61%	4.32%	40.92%	
48	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda	RT/120/MOP-2021	$ 358,429.50	28.40%	5.41%	33.81%	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	$ 170,193.83	80.54%	0.00%	80.54%	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386,730.13	0.00%	0.72%	0.72%	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12,476.73	100.00%	0.00%	100.00%	PHO
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514,869.94	98.72%	0.00%	98.72%	
53	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	$ 367,022.68	76.71%	20.23%	96.94%	

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JULHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152,727.91	83.69%	0.00%	83.69%	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265,638.22	21.37%	2.70%	24.07%	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274,680.02	17.60%	3.65%	21.25%	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363,100.93	25.86%	0.00%	25.86%	
58	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260,900.45	23.20%	0.00%	23.20%	
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691,066.63	64.86%	0.00%	64.86%	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524,378.88	89.09%	0.00%	89.09%	PHO
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70,388.37	100.00%	0.00%	100.00%	PHO
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671,176.17	68.79%	0.00%	68.79%	
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2,239,439.73	99.12%	0.00%	99.12%	PHO
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2,860,755.63	98.51%	0.00%	98.51%	PHO
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270,961.34	100.00%	0.00%	100.00%	PHO
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286,594.00	95.01%	0.00%	95.01%	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117,249.91	98.54%	0.00%	98.54%	
68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	$ 132,392.00	60.00%	0.00%	60.00%	
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15,508.35	71.47%	0.00%	71.47%	
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	$ 281,829.64	FHO, March 2023			
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395,550.00	70.00%	0.00%	70.00%	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236,772.06	98.27%	0.00%	98.27%	PHO
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123,572.33	100.00%	0.00%	100.00%	PHO
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214,550.33	62.70%	3.30%	66.01%	
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303,275.80	100.00%	0.00%	100.00%	PHO
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268,612.94	99.65%	0.00%	99.65%	PHO
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334,112.87	90.39%	0.00%	90.39%	PHO
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222,644.21	37.12%	2.30%	39.42%	
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	$ 105,410.54	86.97%	0.00%	86.97%	
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	$ 83,585.28	78.24%	0.00%	78.24%	
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	$ 86,373.02	75.49%	0.00%	75.49%	

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JULHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	$ 85,501.62	75.77%	0.00%	75.77%	
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	$ 164,508.94	78.50%	0.00%	78.50%	
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281,104.61	15.06%	8.98%	24.03%	
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590,530.78	99.99%	0.00%	99.99%	PHO
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358,014.55	1.56%	1.14%	2.69%	
87	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125,054.33	98.58%	0.00%	98.58%	PHO
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	$ 312,385.14	32.09%	0.20%	32.29%	
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1,007,800.00	80.00%	0.00%	80.00%	
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	Ely Karya Unipessoal Lda	NCB-R22/MEJD/DNA/2021	$ 248,437.16	96.94%	0.00%	96.94%	
91	New Construction Drainage of Around Hospital Referal Maliana,Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	$ 30,455.97	100.00%	0.00%	100.00%	PHO *(Missing husi Janeiro ate Marco tamba*
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Maliana /MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	$ 58,266.87	92.90%	0.00%	92.90%	PHO
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana /MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	$ 50,948.25	94.45%	4.67%	99.12%	
94	Rehabilitation of Municipal Roads Package 11 : Section Maliana Town, Phase 2 (Main Road)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN47	Bobonaro	PT. Hutama Karya (PERSERO)	ICB/088/MOP-2022	$ 21,228,762.00	0.00%	0.00%	0.00%	Ongoing (New Project May 2023)
95	Servisu Reabilitasaun Edificio Agencia De Desenvolvimento Nacional I.P. Iha Municipio Bobonaro	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	LM-BS	EDIFICIOS PUBLICOS	Maliana /MLN48	Bobonaro	Irmao Sandobe Unip. Lda	13/RDTL/MPO/ADN.I.P/05/2023	$ 19,329.94	0.00%	8.18%	8.18%	Ongoing (New Project May 2023)
96	New Construction Of Excavation and Leveling Works No Jardim de Herois De Maliana	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Maliana /MLN49	Bobonaro	Miramar Unipessoal, Lda	RDTL:29/MACLN/XII/2022	$ 216,283.73	0.00%	38.87%	38.87%	
97	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315,340.84	54.39%	0.00%	54.39%	

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#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					JULHO 2023			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
98	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167,154.00	FHO, March 2023			
99	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	$ 87,562.82	75.00%	0.00%	75.00%	
100	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	$ 117,471.12	77.01%	0.00%	77.01%	

INSPEKSAUN HUSI,

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Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Noe M.Madeira)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Eng. Moises Angelico M. Freitas)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Deolindo D.F. Marques)
Engineru Senior ba Projrtu ME&TIC, ADN, I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI,

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA,

Eng. Emerenciana D.C.M. Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

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#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro, Julho 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10.448,96	Jan. 1, 2017	100,00%	90,00%	$ 9.404,06	$ 1.044,90	PHO	Falta Retensaun 10%
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768.070,24	June 6, 2016	87,94%	75,51%	$ 579.934,35	$ 188.135,89	PARADU	La iha ona espasu atu kontinua
3	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip,Lda	ICB No. 02/DNA/MD/2021	$ 882.383,33	August, 26,2021	50,73%	37,47%	$ 330.606,02	$ 551.777,31	ONGOING	
4	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL-0000	$ 132.259,88	Oct. 15, 2021	70,88%	64,76%	$ 85.652,89	$ 46.606,99	ONGOING	
5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RDTL - 0000	$ 96.750,55	Oct. 15, 2022	85,46%	75,14%	$ 72.698,11	$ 24.052,44	ONGOING	
6	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361.203,77	March 8, 2022	35,77%	0,00%	$ -	$ 361.203,77	ONGOING	
7	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345.314,85	March 8, 2023	99,56%	89,37%	$ 308.623,11	$ 36.691,74	ONGOING	
8	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364.474,50	Jan, 24 2022	47,41%	31,79%	$ 115.864,89	$ 248.609,61	ONGOING	
9	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R:003/MEJD/DNA/2021	$ 288.203,51	Feb. 9, 2022	41,67%	27,00%	$ 77.811,61	$ 210.391,90	ONGOING	
10	Manutensaun Protesaun Intake no Kanais Irrigasaun Iha Atabae/Loes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA	RDTL-RFQ/0164/DNA/MAP2022	$ 74.339,90	Sep. 01, 2022	69,37%	0,00%	$ -	$ 74.339,90	ONGOING	
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2.416.696,09	July 25, 2016	11,30%	9,91%	$ 239.385,97	$ 2.177.310,12	ONGOING	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2.026.549,86	Aug. 25, 2017	97,28%	77,11%	$ 1.562.600,18	$ 463.949,68	ONGOING	Pag. Iha Junho
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77.576,59	Jan. 21, 2021	90,59%	88,21%	$ 68.433,82	$ 9.142,77	FHO,May 2023	
14	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO DAS FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	021/2021/CPN	$ 190.605,25	June 30, 2021	99,12%	89,19%	$ 170.009,48	$ 20.595,77	PHO	Falta Retensaun 10%
15	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL-0000	$ 105.453,88	Oct. 15, 2021	83,11%	75,00%	$ 79.091,46	$ 26.362,42	ONGOING	
16	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	$ 20.726,99	Sept. 9, 2022	100,00%	90,00%	$ 18.654,29	$ 2.072,70	PHO	Falta Retensaun 10%
17	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	$ 315.211,39	Dec. 15, 2021	43,15%	20,25%	$ 63.814,77	$ 251.396,62	ONGOING	Pag. Iha Junho
18	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	Figelato Unip.Lda	N06/2022/CPN	$ 217.341,68	March 23, 2022	99,66%	89,70%	$ 194.948,21	$ 22.393,47	PHO	Falta Retensaun 10%
19	Project Improving EX. Building Quarentena At Compaund Customs Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO12	Bobonaro	Mota Loes Unip.Lda	N.072/2021/PCS	$ 52.923,49	Nov. 29, 2021	57,07%	32,15%	$ 17.014,83	$ 35.908,66	ONGOING	
20	Fornecimento De Autdoor Drinking Water For Pir - Batugade Municipality Bobonaro	MINISTERIO DAS FINANCAS	LM-CD	AGUA E SANEAMENTO	Balibo / BO13	Bobonaro	EZRADAEJ Unip. Lda	070/2021/PSC	$ 17.579,00	Nov. 19, 2021	97,46%	87,71%	$ 15.419,40	$ 2.159,60	ONGOING	Pag. Iha Junho
21	Pedestrian Shelters posto Integrado fronteira Batugade	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO14	Bobonaro	K-6, Unipessoal Lda	055/2021/RFQ	$ 77.818,05	Oct. 1, 2021	59,80%	51,89%	$ 40.380,79	$ 37.437,26	ONGOING	
22	Improving Partition Glass Room at Integrated Border Post Batugade MoF	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO15	Bobonaro	Leo Hara Unip.Lda	048/2021/PSC	$ 63.140,03	Oct. 4, 2021	79,16%	71,24%	$ 44.983,93	$ 18.156,10	ONGOING	
23	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92.445,20	Sept. 23, 2015	75,23%	67,71%	$ 62.594,47	$ 29.850,73	ONGOING	
24	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27.026,26	March 25, 2015	100,00%	90,00%	$ 24.323,63	$ 2.702,63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
25	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4.911.585,42	Aug. 25, 2017	100,00%	90,00%	$ 4.420.464,89	$ 491.120,53	PHO	
26	Construction of Emergency Road in Maliana, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2.060.737,42	Sept. 12, 2017	57,50 %	51,75%	$ 1.066.476,91	$ 994.260,51	ONGOING	Pag. Iha Junho
27	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265.014,22	Jan. 22, 2020	100,00%	83,85%	$ 222.201,88	$ 42.812,34	ONGOING	
28	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107.268,32	March 15, 2018	97,89%	88,10%	$ 94.501,83	$ 12.766,49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
29	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564.695,97	Dec. 4, 2015	43,60%	43,60%	$ 246.207,44	$ 318.488,53	PARADO	Projete refere Abandona
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271.215,62	Aug. 13, 2019	99,95%	89,94%	$ 243.926,91	$ 27.288,71	PHO	Falta Retensaun 10%
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20.748.566,21	Nov. 21, 2016	100,0%	81,11%	$ 16.829.655,23	$ 3.918.910,98	PHO	Falta Retensaun 10%

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Lista Geral projetu On-Going Municipio Bobonaro, Julho 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284.096,92	Aug. 17, 2021	87,11%	69,83%	$ 198.381,52	$ 85.715,40	ONGOING	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centeliziumen Construction Unip, Lda	RT/013/MOP-2021	$ 258.177,08	March, 17, 2022	23,63%	11,17%	$ 28.849,32	$ 229.327,76	ONGOING	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL- 0000	$ 119.846,90	Oct. 15, 2021	25,12%	25,12%	$ 30.108,17	$ 89.738,73	ONGOING	Pag. Iha Junho
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL- 0000	$ 105.010,13	Oct. 15, 2021	71,81%	71,81%	$ 75.408,52	$ 29.601,61	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL- 0000	$ 152.768,94	Oct. 15, 2021	69,78%	55,98%	$ 85.526,08	$ 67.242,86	ONGOING	
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL- 0000	$ 117.527,05	Oct. 15, 2021	67,68%	70,30%	$ 82.620,97	$ 34.906,08	ONGOING	
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL- 0000	$ 151.822,23	Oct. 15, 2021	23,32%	0,00%	$ -	$ 151.822,23	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL- 0000	$ 86.073,53	Oct. 15, 2021	78,46%	75,00%	$ 64.558,18	$ 21.515,35	ONGOING	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL- 0000	$ 112.236,54	Oct. 15, 2021	50,44%	50,44%	$ 56.617,14	$ 55.619,40	ONGOING	
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL- 0000	$ 108.323,17	Oct. 15, 2021	68,64%	74,37%	$ 80.559,64	$ 27.763,53	ONGOING	
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL- 0000	$ 122.305,12	Oct. 15, 2021	61,45%	54,06%	$ 66.117,53	$ 56.187,59	ONGOING	
43	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL- 0000	$ 115.992,86	Oct. 15, 2021	74,63%	68,64%	$ 79.616,12	$ 36.376,74	ONGOING	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Bobоaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472.694,62	02 Desember 2021	12,50%	0,00%	$ -	$ 472.694,62	ONGOING	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349.949,74	March 8, 2022	47,32%	21,97%	$ 76.881,11	$ 273.068,63	ONGOING	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364.044,68	March 8, 2022	20,73%	0,00%	$ -	$ 364.044,68	ONGOING	
47	R4D Rural Road Rehabilitation Atu Aben-Liat Laun (Marobo) Chainage 0+000 - 2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375.189,75	March 8, 2022	40,92%	21,83%	$ 81.899,39	$ 293.290,36	ONGOING	
48	R4D Rural Road Rehabilitation Of Bobonaro - Sibuni Chainage 1+700-3+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021	$ 358.429,50	April 28, 2022	33,81%	20,37%	$ 73.022,68	$ 285.406,82	ONGOING	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000 - 1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	MOP/CD/NCB-R /21043	$ 170.193,83	Nov. 01, 2021	80,54%	39,87%	$ 67.858,14	$ 102.335,69	ONGOING	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	$ 386.730,13	July, 01. 2022	0,72%	0,00%	$ -	$ 386.730,13	ONGOING	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12.476,73	Feb. 23, 2017	100,00%	90,00%	$ 11.229,06	$ 1.247,67	PHO	Falta Retensaun 10%
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514.869,94	March 25, 2015	98,72%	88,85%	$ 457.465,93	$ 57.404,01	ONGOING	
53	R4D MPW Rural Roads Rehabilitation Project in Bobonaro Municipality Meligo - Goulolo Chainage 0+000 - 2+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Lesu Boro, Unipessoal,Lda	MPW-W-190100	$ 367.022,68	Aug. 28, 2019	96,94%	65,48%	$ 240.336,56	$ 126.686,12	ONGOING	
54	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL- 0000	$ 152.727,91	Oct. 15, 2021	83,69%	76,43%	$ 116.734,59	$ 35.993,32	ONGOING	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265.638,22	March 8, 2022	24,07%	0,00%	$ -	$ 265.638,22	ONGOING	
56	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274.680,02	April 28, 2022	21,25%	0,00%	$ -	$ 274.680,02	ONGOING	
57	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363.100,93	March 8, 2022	25,86%	17,35%	$ 62.992,40	$ 300.108,53	ONGOING	
58	R4D Rural Road Rehabilitation Genuali -Gololo Chainage, 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021	$ 260.900,45	Dec,01, 2021	23,20%	16,64%	$ 43.411,21	$ 217.489,24	ONGOING	
59	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691.066,63	March 27, 2016	64,86%	42,04%	$ 290.531,55	$ 400.535,08	ONGOING	
60	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524.378,88	Dec. 9, 2016	89,09%	78,40%	$ 411.128,65	$ 113.250,23	PHO	Falta Retensaun 10%
61	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70.388,37	Jan. 16, 2016	100,00%	88,00%	$ 61.941,76	$ 8.446,61	PHO	Falta Retensaun 10%
62	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Liis, Lda	SSS/101/MOPTC-2017	$ 671.176,17	Sept. 12, 2017	68,79%	61,91%	$ 415.508,30	$ 255.667,87	ONGOING	
63	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2.239.439,73	Sept. 7, 2017	99,12%	89,21%	$ 1.997.725,65	$ 241.714,08	PHO	Falta Retensaun 10%
64	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2.860.755,63	Aug. 25, 2017	98,51%	88,66%	$ 2.536.307,37	$ 324.448,26	PHO	Falta Retensaun 10%
65	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270.961,34	Dec. 20, 2019	100,00%	83,67%	$ 226.723,32	$ 44.238,02	PHO	Falta Retensaun 10%
66	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286.594,00	Feb. 1, 2018	95,01%	85,51%	$ 245.052,76	$ 41.541,24	ONGOING	
67	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117.249,91	Jan. 12, 2019	98,54%	88,68%	$ 103.978,25	$ 13.271,66	ONGOING	Projetu lda ne ami labele halo inspesaun, tambe projetu entrega ona ba BTL. EP
68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	$ 132.392,00	Jan. 1, 2014	60,00%	60,00%	$ 79.435,20	$ 52.956,80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
69	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15.508,35	Sept. 13, 2016	71,47%	64,32%	$ 9.975,03	$ 5.533,32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
70	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	$ 281.829,64	Aug. 13, 2019	100,00%	98,70%	$ 278.156,38	$ 3.673,26	FHO, March 2023	
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395.550,00	March 25, 2020	70,0%	100,00%	$ 395.550,00	$ -	ONGOING	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236.772,06	Sept. 28, 2020	98,27%	88,45%	$ 209.414,11	$ 27.357,95	PHO	Falta Retensaun 10%

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Lista Geral projetu On-Going Municipio Bobonaro, Julho 2023

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU ($)	DATA KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123.572,33	July 13, 2016	100,00%	85,67%	$ 105.866,64	$ 17.705,69	PHO	Falta Retensaun 10%
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214.550,33	July, 05. 2021	66,01%	44,58%	$ 95.652,13	$ 118.898,20	ONGOING	
75	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303.275,80	Aug. 26, 2021	100,00%	90,00%	$ 272.948,22	$ 30.327,58	PHO	Falta Retensaun 10%
76	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268.612,94	Sept. 9, 2021	99,65%	89,68%	$ 240.900,55	$ 27.712,39	PHO	Falta Retensaun 10%
77	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334.112,87	Oct. 11, 2021	90,39%	81,35%	$ 271.789,94	$ 62.322,93	PHO	Falta Retensaun 10%
78	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222.644,21	June 5, 2021	39,42%	11,19%	$ 24.910,43	$ 197.733,78	ONGOING	
79	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL- 0000	$ 105.410,54	Oct. 15, 2021	86,97%	76,83%	$ 80.988,57	$ 24.421,97	ONGOING	
80	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL- 0000	$ 83.585,28	Oct. 15, 2022	78,24%	78,12%	$ 65.295,17	$ 18.290,11	ONGOING	
81	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL- 0000	$ 86.373,02	Oct. 15, 2021	75,49%	75,49%	$ 65.201,18	$ 21.171,84	ONGOING	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL- 0000	$ 85.501,62	Oct. 15, 2021	75,77%	75,00%	$ 64.129,41	$ 21.372,21	ONGOING	
83	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL- 0000	$ 164.508,94	Oct. 15, 2021	78,50%	76,04%	$ 125.092,37	$ 39.416,57	ONGOING	
84	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281.104,61	March 8, 2022	15,06%	0,00%	$ -	$ 281.104,61	ONGOING	
85	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590.530,78	March 8, 2022	100%	89,99%	$ 531.423,12	$ 59.107,66	ONGOING	Pag. Iha Junho
86	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358.014,55	Nov. 20, 2021	2,69%	0,00%	$ -	$ 358.014,55	ONGOING	
87	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000 3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 126.054,33	Nov. 20, 2022	98,58%	88,73%	$ 111.842,75	$ 14.211,58	ONGOING	
88	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	$ 312.385,14	Dec. 15, 2021	32,29%	21,15%	$ 66.058,11	$ 246.327,03	ONGOING	Pag. Iha Junho
89	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	$ 1.007.800,00	Feb. 8, 2022	80,00%	72,00%	$ 725.616,00	$ 282.184,00	ONGOING	
90	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana /MLN42	Bobonaro	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	$ 248.437,16	Nov. 1, 2021	96,94%	90,00%	$ 223.593,44	$ 24.843,72	ONGOING	
91	New Construction Drainage of Around Hospital Referal Maliana,Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	Maliana / MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	$ 30.455,97	July 6, 202	100,00%	90,00%	$ 27.410,37	$ 3.045,60	PHO	Falta Retensaun 10%
92	Construction of Mini Office Customs Maliana at Tunubibi Bobonaro District	MINISTERIO DAS FINANCAS	LM-CD	EDIFICIOS PUBLICOS	Maliana / MLN45	Bobonaro	RAMAS CORA UNIPESSOAL LDA	046/2021/PSC	$ 58.266,87	Sept. 29, 2021	92,90%	83,61%	$ 48.717,42	$ 9.549,45	PHO	Falta Retensaun 10%
93	Konstrusaun Foun Moru Protesaun ba Armazem SAMES Regional Maliana	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-CD	SAUDE	Maliana / MLN46	Bobonaro	Bere Mau Matat	RDTL-SAMES-RFQ-022-069	$ 50.948,25	Oct. 22, 2022	99,12%	56,47%	$ 28.772,86	$ 22.175,39	ONGOING	Pag. Iha Junho
94	Rehabilitation of Municipal Roads Package 11 : Section Maliana Town, Phase 2 (Main Road)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN47	Bobonaro	PT. Hutama Karya (PERSERO)	ICB/088/MOP-2022	$ 21.228.762,00	April 12, 2023	0,00%	0,00%	$ -	$ 21.228.762,00	ONGOING	
95	Servisu Reabilitasaun Edificio Agencia De Desenvolvimento Nacional I.P. Iha Municipio Bobonaro	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN48	Bobonaro	IRMAO SANDOBE UNIPESSOAL, LDA	13/RDTL/MPO/ADN.I.P/05/2023	$ 19.329,94	May 23, 2023	8,18%	0,00%	$ -	$ 19.329,94	ONGOING	
96	New Construction Of Excavation and Leveling Works No Jardim de Herois De Maliana	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Maliana / MLN49	Bobonaro	Miramar Unipessoal, Lda	RDTL:29/MACLN/XII/2022	$ 216.283,73	Dec. 1, 2022	38,87%	34,98%	$ 75.662,62	$ 140.621,11		
97	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN :00000394	$ 315.340,84	Sept. 1, 2016	54,39%	38,21%	$ 120.481,36	$ 194.859,48	ONGOING	
98	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167.154,00	March 25, 2020	100,00%	100,00%	$ 167.154,00	$ -	FHO, March 2023	
99	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL-0000	$ 87.562,82	Oct. 15, 2021	75,00%	75,00%	$ 65.672,97	$ 21.889,85	ONGOING	
100	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL-0000	$ 117.471,12	Oct. 15, 2021	75,00%	75,04%	$ 88.151,86	$ 29.319,26	ONGOING	
TOTAL									$ 80.378.568,73			50,19%	$ 40.340.639,44	$ 40.037.929,29		

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madeira)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

Prepara Husi,

(Eng. Zulkarnaen Depare)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

(Eng. Moises Angelico M. Freitas)
Eng.ba Edifício Publik Agua e Saneamento, ADN,I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

#ANEXU D - (AE8)

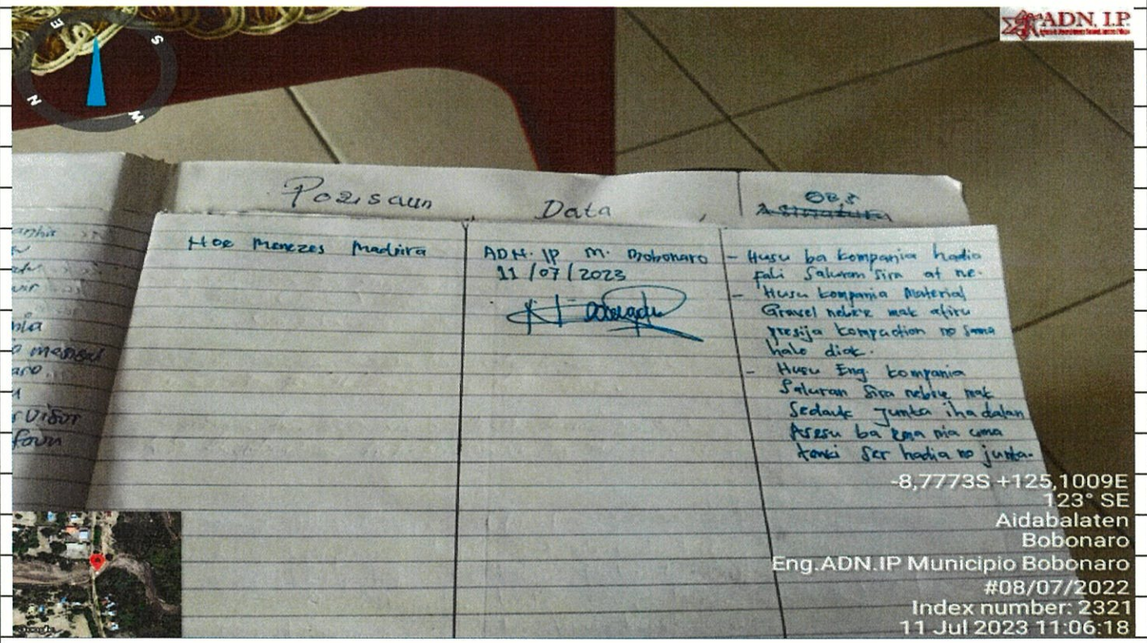
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasau Estrada Rural Atabae-Raerobu-Pasmaten, Bobonaro 0+000(2.0 Km)

Kompanha : Naroman Mosu Dadaun Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/11/2023	Bobonaro/Atabae	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
II					6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Bobonaro - Sibuni**	**Chainage start**	**0+000**
Municipality	**Bobonaro**	**Chainage end**	**1+700**
Postu	**Bobonaro**	**Length**	**1.700 km**
Sukos	**Sibuni**		

#ANEXU C2 -(BR14)

SUMMARY

Item	Description	Price	PREVIOUS JUNHO	PROGRESS JULHO			% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,050.00	$ 3,650.00	1.41%	$ -	0.00%	1.41%
R-02	Drainage	$ 753.00	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 15,463.25	$ 4,261.13	1.65%	$ 5,083.88	1.97%	3.62%
R-05	Sub-base, Base and Pavament	$ 18,049.20	$ -	0.00%	$ 15,651.00	6.06%	6.06%
R-08	Structures	$ 169,092.26	$ 16,875.43	6.54%	$ -	0.00%	6.54%
R-10	Dayworks	$ 140.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,173.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 210,020.71**	$ 24,786.56	**9.60%**	$ 20,734.88	**8.03%**	**17.63%**
B	Contractor Fee (A x 10%)	$ 21,002.07	$ 2,478.66	**0.96%**	$ 2,073.49	**0.80%**	**1.76%**
C	General items	$ 22,092.00	$ 7,599.00	**2.94%**	$ 2,145.00	**0.83%**	**3.77%**
D	Construction tax (A+B+C x 2%)	$ 5,062.30	$ 697.28	**0.27%**	$ 499.07	**0.19%**	**0.46%**
E	**Total**	**$ 258,177.08**	**$ 35,561.50**	**13.77%**	**$ 25,452.43**	**9.86%**	**23.63%**

Inspesaun Husi,

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Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Bobonaro Frointeira Aiasa**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Aiasa**

Chainage start	**0 + 000**
Chainage end	**2+000**
Length	**2.0 Km**

#ANEXU C2 -(BR26)

SUMMARY

Item	Description	Price	PREVIOUS JUNHO		PROGRESS JULHO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,600.00	$ 2,400.00	0.69%	-	0.00%	0.69%
R-02	Drainage	$ 1,465.20	$ -	0.00%	-	0.00%	0.00%
R-03	Earth work	$ 13,573.30	$ 6,875.51	1.96%	5,875.20	1.68%	3.64%
R-05	Sub-base, Base and Pavament	$ 28,012.60	$ 25,092.00	7.17%	-	0.00%	7.17%
R-08	Structures	$ 230,232.70	$ 71,131.91	20.33%	22,697.20	6.49%	26.81%
R-10	Dayworks	$ 280.00	$ -	0.00%	-	0.00%	0.00%
R-11	Routine maintenance	$ 2,228.00	$ -	0.00%	-	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	-	0.00%	0.00%
A	**Construction cost**	**$ 281,991.80**	**$ 105,499.41**	**30.15%**	**$ 28,572.40**	**8.16%**	**38.31%**
B	Contractor Fee (A x 10%)	**$ 28,199.18**	**$ 10,549.94**	**3.01%**	**$ 2,857.24**	**0.82%**	**3.83%**
C	General items	**$ 32,897.00**	**$ 12,533.00**	**3.58%**	**$ 2,350.00**	**0.67%**	**4.25%**
D	Construction tax (A+B+C x 2%)	**$ 6,861.76**	**$ 2,571.65**	**0.73%**	**$ 675.59**	**0.19%**	**0.93%**
E	**Total**	**$ 349,949.74**	**$ 131,154.00**	**37.48%**	**$ 34,455.23**	**9.85%**	**47.32%**

Inspesaun Husi,

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Bobonaro Frointeira Aiasa**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Aiasa**

Chainage start	**0 + 000**
Chainage end	**2+000**
Length	**2.0 Km**

#ANEXU C2 -(BR27)

Item	Description	Amount US	PREVIOUS JUNHO		PROGRESS JULHO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
							0.00%
R-01	General	$ 4,890.00	$ 2,000.00	0.55%	$ -	0.00%	0.55%
R-02	Drainage	$ 1,584.60	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 11,715.20	$ 2,339.84	0.64%	$ 7,526.10	2.07%	2.71%
R-05	Sub-base, Base and Pavament	$ 31,496.70	$ -	0.00%	$ 29,088.00	7.99%	7.99%
R-08	Structures	$ 244,187.27	$ 17,347.97	4.77%	$ -	0.00%	4.77%
R-10	Dayworks	$ 280.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,464.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 296,217.77**	$ 21,687.81	**5.96%**	**$ 36,614.10**	**10.06%**	**16.02%**
B	Contractor Fee (A x 10%)	$ 29,621.78	$ 2,168.78	**0.60%**	**$ 3,661.41**	**1.01%**	**1.60%**
C	General items	$ 31,067.00	$ -	**0.00%**	**$ 9,843.00**	**2.70%**	**2.70%**
D	Construction tax (A+B+C x 2%)	$ 7,138.13	$ 477.13	**0.13%**	**$ 1,002.37**	**0.28%**	**0.41%**
E	**Total**	**$ 364,044.68**	**$ 24,333.72**	**6.68%**	**$ 51,120.88**	**14.04%**	**20.73%**

Inspesaun Husi,

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Sertifika Husi,

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Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

Road name	Atu Aben Ilat Laun
Municipality	Bobonaro
Postu	Bobonaro
Sukos	Ilat Laun

Chainage start	0 + 000
Chainage end	2 + 000
Length	2.0 Km

#ANEXU C2 -(BR28)

SUMMARY

Item	Description	Price	PROGRESS JUNHO		PROGRESS JUNHO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,030.00	$ 2,700.00	0.72%	$ -	0.00%	0.72%
R-02	Drainage	$ 512.14	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 34,949.45	$ 22,896.29	6.10%	$ -	0.00%	6.10%
R-05	Sub-base, Base and Pavament	$ 26,386.05	$ 23,830.49	6.35%	$ -	0.00%	6.35%
R-08	Structures	$ 230,644.08	$ 60,674.18	16.17%	$ 14,437.77	3.85%	20.02%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,532.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 301,073.72**	**$ 110,100.96**	**29.35%**	**$ 14,437.77**	**3.85%**	**33.19%**
B	Contractor Fee (A x 10%)	$ 30,107.37	$ 11,010.10	2.93%	$ 1,443.78	**0.38%**	3.32%
C	General items	$ 36,652.00	$ 13,537.00	3.61%		**0.00%**	3.61%
D	Construction tax (A+B+C x 2%)	$ 7,356.66	$ 2,692.96	0.72%	$ 317.63	**0.08%**	0.80%
E	**Total**	**$ 375,189.75**	**$ 137,341.01**	**36.61%**	**$ 16,199.18**	**4.32%**	**40.92%**

Inspesaun Husi,

Eng. Jose Aparico Soares
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#ANEXU D - (BR28)

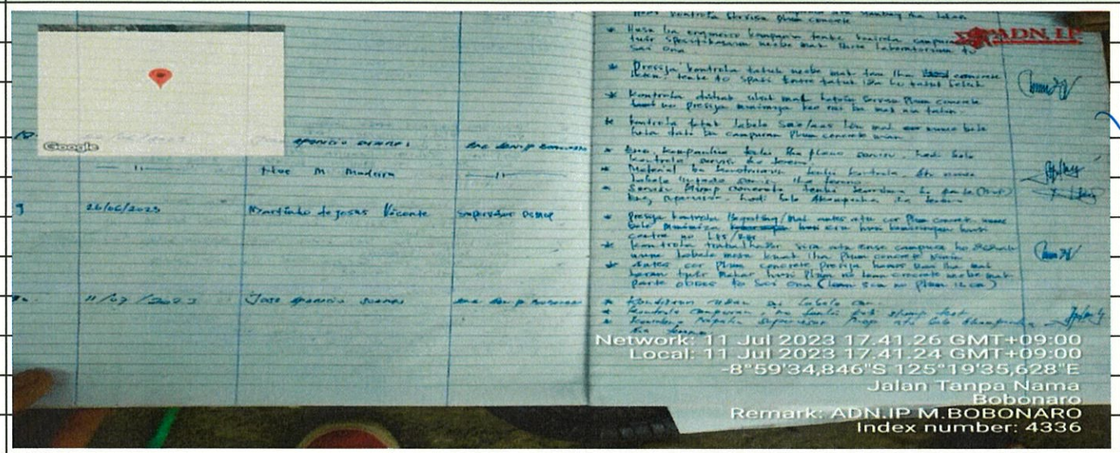
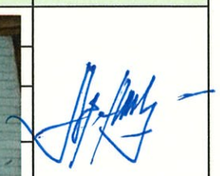
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Lifau Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/07/2023	Bobonaro/Marobo	Jose Aparico Soares	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
II					6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Summary

Road name	**Bobonaro - Sibuni**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Sibuni**

Chainage start	**1+700**
Chainage end	**3+700**
Length	**2.0 Km**

#ANEXU C2 -(BR29)

SUMMARY

Item	Description	Price	PREVIOUS JUNHO	PROGRESS JULHO			% COMULATIVE	OBS
			Amount US	Weight %	Amount US	Weight %		
R-01	General	$ 4,900.00	$ 2,155.00	0.60%	$ -	0.00%	0.60%	
R-02	Drainage	$ 1,322.20	$ -	0.00%	$ -	0.00%	0.00%	
R-03	Earth work	$ 13,246.40	$ 8,127.96	2.27%	$ -	0.00%	2.27%	
R-05	Sub-base, Base and Pavament	$ 31,103.10	$ 29,004.00	8.09%	$ -	0.00%	8.09%	
R-08	Structures	$ 229,205.46	$ 37,916.20	10.58%	$ 13,702.14	3.82%	14.40%	
R-10	Dayworks	$ 200.00	$ -	0.00%	$ -	0.00%	0.00%	
R-11	Routine maintenance	$ 2,086.00	$ -	0.00%	$ -	0.00%	0.00%	
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%	
A	**Construction cost**	**$ 282,663.16**	$ 77,203.16	21.54%	$ 13,702.14	3.82%	25.36%	
B	Contractor Fee (A x 10%)	$ 28,266.32	$ 7,720.32	2.15%	$ 1,370.21	0.38%	2.54%	
C	General items	$ 40,472.00	$ 14,858.50	0.00%	$ 3,947.00	1.10%	1.10%	
				4.15%		0.00%	4.15%	
D	Construction tax (A+B+C x 2%)	$ 7,028.03	$ 1,995.64	0.15%	$ 380.39	0.11%	0.26%	
				0.40%		0.00%	0.40%	Ajusta fali Persentagen Previous Billing
E	**Total**	**$ 358,429.50**	**$ 101,777.62**	**28.40%**	**$ 19,399.74**	**5.41%**	**33.81%**	

Inspesaun Husi

Eng. Jose Aparicio Soares
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

Road name	**Odel Gomo**	**Chainage start**
Municipality	**Bobonaro**	**Chainage end**
Postu	**Bobonaro**	**Length**
Sukos	**Ai-asa**	

#ANEXU C2 -(BR31)

SUMMARY

ITEM	DESCRIPTION	AMOUNT (USD)	PREVIOUSS JUNHO		PROGRESS JULHO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,170.00	$ -	0.00%	$ 1,770.00	0.46%	0.46%
R-03	Earth work	$ 27,234.33	$ -	0.00%	$ 598.26	0.15%	0.15%
R-05	Sub-base, Base and Pavament	$ 9,308.14	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 269,387.75	$ -	0.00%	$ 101.84	0.03%	0.03%
R-10	Dayworks	$ 125.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 3,905.04	$ -	0.00%	$ -	0.00%	0.00%
R-15	provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 315,430.26**	**$ -**	**0.00%**	**$ 2,470.10**	**0.64%**	**0.64%**
B	Contractor Fee (A x 10%)	$ 31,543.03	$ -	0.00%	$ 247.01	0.06%	0.06%
C	General items	$ 32,173.90	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 7,582.94	$ -	0.00%	$ 54.34	0.01%	0.01%
E	**Total**	**$ 386,730.13**	**$ -**	**0.00%**	**$ 2,771.45**	**0.72%**	**0.72%**

Inspesaun Husi

Eng. Jose Aparicio Soares
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

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Enginheiro Senior ba Projecto Infrastructura,Transportes e

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600

Locatiom : Municipio Bobonaro

#ANEXU C2 - (CO3)		(SUMMARY BILL OF QUANTITY							
ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT	VARIATION	REVISED CONTRACT	PREVIOUS JUNHO		JULHO		% Comulative
		AMOUNT	Cost ($)	Cost ($)	Amount ($)	weihgt %	Total Amount ($)	Total Weiht (%)	
R-01	General	$ 13,810.00	$ -	$ 13,810.00	$ 3,500.00	0.95%	$ 2,810.00	0.77%	1.72%
R-02	Drainage	$ 2,064.00	$ -	$ 2,064.00	$ -	0.00%	$ 2,064.00	0.56%	0.56%
R-03	Earth work	$ 20,282.64	$ -	$ 20,282.64	$ 21,319.09	5.81%	$ 3,647.36	0.99%	6.80%
R-05	Sub-base, base and pavement	$ 40,702.50	$ -	$ 40,702.50	$ 13,085.40	3.57%	$ 27,617.10	7.52%	11.09%
R-07	Bituminous pavement	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 213,895.99	$ -	$ 213,895.99	$ 199,136.70	54.26%	$ 24,413.42	6.65%	60.91%
R-10	Day works	$ 110.00	$ -	$ 110.00	$ -	0.00%	$ 110.00	0.03%	0.03%
R-11	Routine maintenance	$ 3,186.00	$ -	$ 3,186.00	$ -	0.00%	$ 0.01	0.00%	0.00%
R-13	General expenses	$ 4,804.00	$ -	$ 4,804.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 1,000.00	$ -	$ 1,000.00	$ -	0.00%	$ 0.02	0.00%	0.00%
A	Construction Cost	$ 299,855.13	$ -	$ 299,855.13	$ 237,041.19	64.58%	$ 60,661.90	16.53%	81.11%
B	Profit 10% x A	$ 29,985.51	$ -	$ 29,985.51	$ 23,704.12	6.46%	$ 6,066.19	1.65%	8.11%
C	Overhead (Supervision and Risk)	$ 29,985.51	$ -	$ 29,985.51	$ 15,287.47	4.17%	$ 6,066.19	1.65%	5.82%
D	Tax 2% x (A+B+C)	$ 7,196.52	$ -	$ 7,196.52	$ 5,520.66	1.50%	$ 1,455.89	0.40%	1.90%
E	Grand Total	$ 367,022.68	$ -	$ 367,022.68	$ 281,553.44	76.71%	$ 74,250.17	20.23%	96.94%

Inspesaun Husi

Eng. Jose Aparicio Soares

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

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Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

Road name	**Genulai Gololo**
Municipality	**Bobonaro**
Postu	**Cailaco**
Sukos	**Genulai Gololo**

Chainage start	**4 + 000**
Chainage end	**5+500**
Length	**1.5 Km**

#ANEXU C2 - (CO9)

SUMMARY

Item	Description	Amount ($)	PREVIOUS JUNHO		JULHO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,570.00	$ 2,000.00	0.75%	$ -	0.00%	0.75%
R-02	Drainage	$ 2,162.50	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 10,447.25	$ 7,894.75	2.97%	$ 112.25	0.04%	3.01%
R-05	Sub-base, Base and Pavament	$ 22,559.90	$ 19,890.00	7.49%	$ -	0.00%	7.49%
R-08	Structures	$ 174,470.04	$ 13,891.50	5.23%	$ 3,125.59	1.18%	6.41%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,173.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 215,782.84**	$ 43,676.25	16.44%	$ 3,237.84	1.22%	17.66%
B	Contractor Fee (A x 10%)	$ 21,578.28	$ 4,367.63	1.64%	$ 323.78	0.12%	1.77%
C	General items	$ 23,068.50	$ 7,610.50	2.86%	$ 3,465.00	1.30%	4.17%
D	Construction tax (A+B+C x 2%)	$ 5,208.59	$ 1,113.09	0.42%	$ 140.53	0.05%	0.47%
E	**Total**	**$ 265,638.22**	**$ 56,767.46**	**21.37%**	**$ 7,167.15**	**2.70%**	**24.07%**

Inspesaun Husi

Eng. Jose Aparico Soares
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Verifica Hosi

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Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

Road name	**Genulai Gololo**
Municipality	**Bobonaro**
Postu	**Cailaco**
Sukos	**Genulai Gololo**

Chainage start	**5+500**
Chainage end	**7+000**
Length	**1.5 Km**

#ANEXU C2 - (CO10)

SUMMARY

Item	Description	Amount ($)	PREVIOUS JUNHO		JULHO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,510.00	$ 2,150.00	0.78%	$ -	0.00%	0.78%
R-02	Drainage	$ 1,880.75	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 8,052.50	$ 7,351.20	2.68%	$ 227.92	0.08%	2.76%
R-05	Sub-base, Base and Pavament	$ 23,541.10	$ 20,988.00	7.64%	$ -	0.00%	7.64%
R-08	Structures	$ 178,297.35	$ 12,590.47	4.58%	$ 2,187.78	0.80%	5.38%
R-10	Dayworks	$ 140.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,171.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 217,892.85**	$ 43,079.67	**15.68%**	$ 2,415.70	**0.88%**	**16.56%**
B	Contractor Fee (A x 10%)	$ 21,789.29	$ 4,307.97	1.57%	$ 241.57	0.09%	1.66%
C	Over Head	$ 29,612.00	$ -	0.00%	$ 7,170.00	2.61%	2.61%
D	Construction tax (A+B+C x 2%)	$ 5,385.88	$ 947.75	0.35%	$ 196.55	0.07%	0.42%
E	**Total**	**$ 274,680.02**	**$ 48,335.39**	**17.60%**	**$ 10,023.82**	**3.65%**	**21.25%**

Inspesaun Husi

Eng. Jose Aparico Soares
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Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (C010)

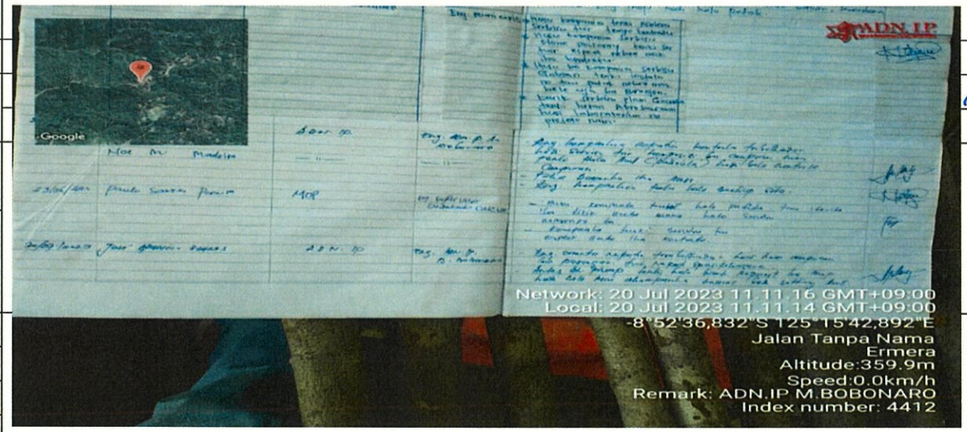
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)

Kompanha : Ely Karya Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/07/2023	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.A.D.N.IP M.Bobonaro	1		
					2		
					3		
II					1		
					2		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Atu Dara Dau Udu**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Dau Udu**

Chainage start	**0 + 000**
Chainage end	**2 + 000**
Length	**2.0 Km**

#ANEXU C2 - (CO11)

SUMMARY

Item	Description	Amount ($)	PREVIOUS JUNHO		JULHO		% Comulative
			Amount ($)	weihgt %	Amount ($)	Total Welht (%)	
R-01	General	$ 4,330.00	$ 2,155.00	0.59%	$ -	0.00%	0.59%
R-02	Drainage	$ 1,620.00	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 26,986.50	$ 20,370.42	5.61%	$ -	0.00%	5.61%
R-05	Sub-base, Base and Pavament	$ 42,658.50	$ 6,300.00	1.74%	$ -	0.00%	1.74%
R-08	Structures	$ 212,292.96	$ 48,390.50	13.33%	$ -	0.00%	13.33%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,915.95	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 291,823.91**	$ 77,215.92	21.27%	$ -	0.00%	21.27%
B	Contractor Fee (A x 10%)	$ 29,182.39	$ 7,721.59	2.13%	$ -	0.00%	2.13%
C	General items	$ 34,975.00	$ 7,114.00	1.96%	$ -	0.00%	1.96%
D	Construction tax (A+B+C x 2%)	$ 7,119.63	$ 1,841.03	0.51%	$ -	0.00%	0.51%
E	**Total**	**$ 363,100.93**	**$ 93,892.54**	**25.86%**	**$ -**	**0.00%**	**25.86%**

Inspesaun Husi

Eng. Jose Aparicio Soares
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (C012)

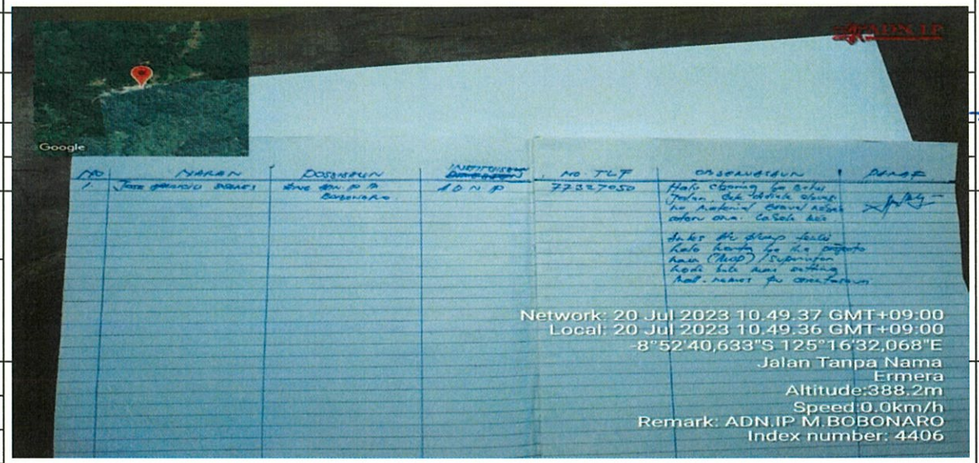
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Rehabilitation Genulali-Goulolo Chainage 7+000 - 8+500 Bobonaro Municipality

Kompanha : Sorte Nervys Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/07/2023	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.A.D.N.IP M.Bobonaro	1		
					2		
					3		
					4		
II					1		
					2		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

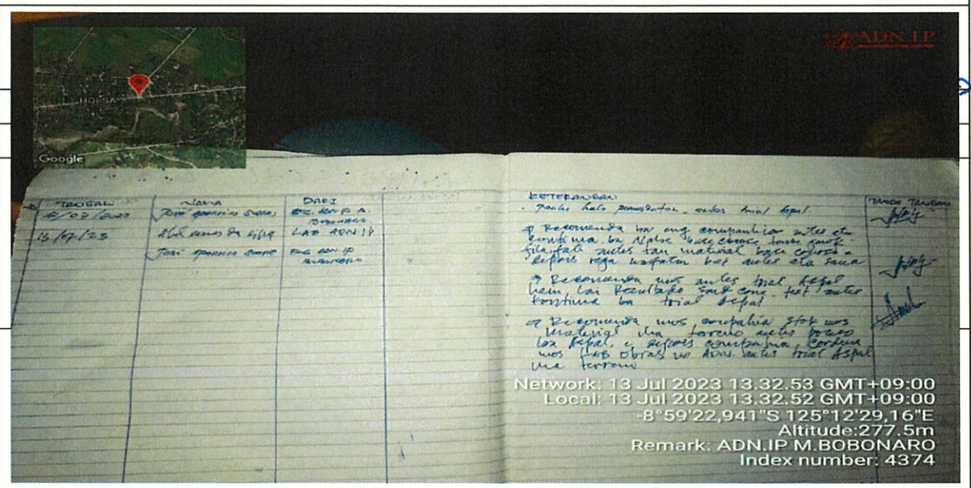
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).

Kompanha : Lelomal Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2023	Bobonaro/Maliana	Jose Aparicio Soares	Eng.A.D.N.IP M.Bobonaro	1		
					2		
					3		
II					1		
					2		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Towerno.98 Section Liquica - Maliana, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Nimia Lota Unip. Lda
Contract No. : NCB/031/MOP-2020

#ANEXU C2 - (MLN24)		SUMMARY						
No.	ITEM DESCRIPTION	AND REVIEW	CONTRACTOR'S ESTIMATE	PREVIOUS JUNHO		JULHO		% Comulative
		Total (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	
	PRELIMINARY & GENERAL WORKS	$ 12,437.48	$ 9,575.00	$ 7,075.00	3.30%	$ -	0.00%	3.30%
II	REINFORCED CONCRETE RETAINING WALL N98	$ 110,526.78	$ 104,992.15	$ 110,597.70	51.55%	$ 350.33	0.16%	51.71%
II	RIVER NORMALIZATION	$ 84,503.94	$ 72,336.00	$ -	0.00%	$ 5,967.72	2.78%	2.78%
	Total Construction Cost	**$ 207,468.20**	**$ 186,903.15**	**$ 117,672.70**	**54.85%**	**$ 6,318.05**	**2.94%**	**57.79%**
	Contractor Fee & Over Head 10%	**$ 20,746.82**	**$ 18,690.32**	**$ 11,767.27**	**5.48%**	**$ 631.81**	**0.29%**	**5.78%**
	Overhead	**$ 5,500.00**	**$ 4,750.00**	**$ 2,450.00**	**1.14%**	**$ -**	**0.00%**	**1.14%**
	Total (A+B+C)	**$ 233,715.02**	**$ 210,343.47**	**$ 131,889.96**	**61.47%**	**$ 6,949.86**	**3.24%**	**64.71%**
	Construction Tax (2% of D)	**$ 4,674.30**	**$ 4,206.87**	**$ 2,637.80**	**1.23%**	**$ 139.00**	**0.06%**	**1.29%**
	Grand Total (D+E)	**$ 238,389.33**	**$ 214,550.33**	**$ 134,527.76**	**62.70%**	**$ 7,088.85**	**3.30%**	**66.01%**

INSPEKSAUN HUSI

Eng. Jose Aparicio Soares

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Tower no.15 Section Maliana - Suai, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Centiliziumen Unip. Lda
Contract No. : NCB/027/MOP-2020

#ANEXU C2 - (MLN30)

No.	ITEM DESCRIPTION	AND ESTIMATE	CONTRACTOR'S ESTIMATE	PREVIOUS JUNHO		JULHO		% Comulative	OBS
		Total (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)		
	PRELIMINARY & GENERAL WORKS	$ 12,437.48	$ 7,342.48	$ 5,120.00	2.30%	$ -	0.00%	2.30%	
II	REINFORCED CONCRETE RETAINING WALL N98	$ 124,496.86	$ 119,900.88	$ 61,863.21	27.79%	$ 4,559.99	2.05%	29.83%	
II	RIVER NORMALIZATION	$ 76,053.55	$ 66,828.13	$ 6,682.81	3.00%	$ -	0.00%	3.00%	
	Total Construction Cost	**$ 212,987.89**	**$ 194,071.49**	**$ 73,666.02**	**33.09%**	**$ 4,559.99**	**2.05%**	35.13%	
	Contractor Fee & Over Head 10%	$ 21,298.79	$ 19,407.15	$ 7,366.60	3.31%	$ 456.00	0.20%	3.51%	
	Overhead	$ 5,300.00	$ 4,800.00	$ -	0.00%	$ -	0.00%	0.00%	
	Total (A+B+C)	$ 239,586.68	$ 218,278.64	$ 81,032.62	36.40%	$ 5,015.99	2.25%	38.65%	
	Construction Tax (2% of D)	$ 4,791.73	$ 4,365.57	$ 1,620.65	0.73%	$ 100.32	0.05%	0.77%	
	Grand Total (D+E)	$ 244,378.41	$ 222,644.20	$ 82,653.28	37.12%	$ 5,116.31	2.30%	39.42%	

INSPEKSAUN HUSI

Eng. Jose Aparicio Soares

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio dos Santos

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU D - (MLN30)

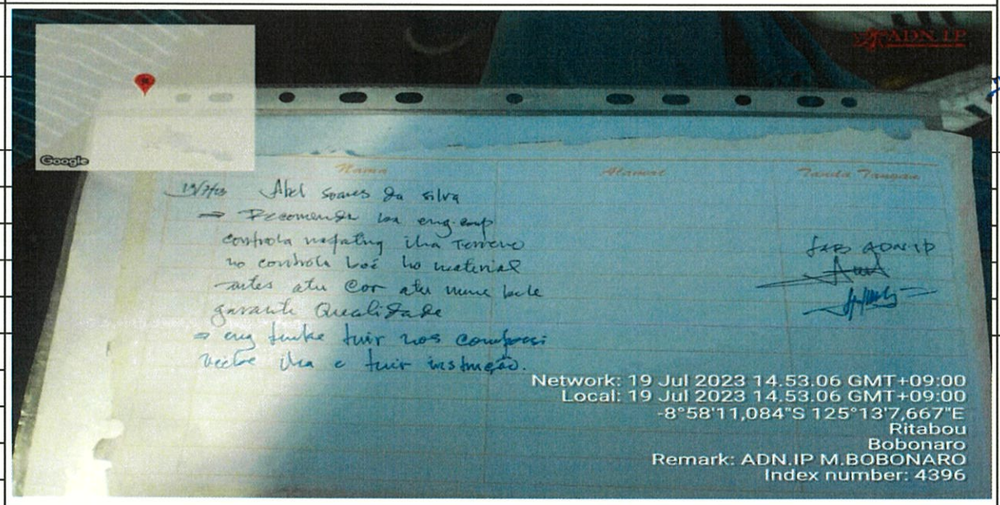
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai

Kompanha : Centiliuzmen Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/07/2023	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Saburai -Atus**	**Chainage start**	**20+ 000**
Municipality	**Bobonaro**	**Chainage end**	**21+500**
Postu	**Bobonaro**	**Length**	**1.5 Km**
Sukos	**Saburai**		

#ANEXU C2 - (MLN36)

Item	Description	Total Amount US	SUMMARY				
			PREVIOUS JUNHO		JULHO		% Comulative
			Total Amount US	Weight (%)	Total Amount US	Weight (%)	
R-01	General	$ 4,650.00	$ 2,550.00	0.91%	$ -	0.00%	0.91%
R-02	Drainage	$ 232.25	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 17,299.00	$ 4,584.24	1.63%	$ -	0.00%	1.63%
R-05	Sub-base, Base and Pavament	$ 20,496.00	$ -	0.00%	$ 17,784.00	6.33%	6.33%
R-08	Structures	$ 178,530.33	$ 24,457.65	8.70%	$ -	0.00%	8.70%
R-10	Dayworks	$ 440.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,674.01	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 223,621.59**	$ 31,591.88	11.24%	$ 17,784.00	6.33%	17.56%
B	Contractor Fee (A x 10%)	$ 22,362.16	$ 3,159.19	1.12%	$ 1,778.40	0.63%	1.76%
C	General items	$ 29,609.00	$ 6,743.00	2.40%	$ 5,181.00	1.84%	4.24%
D	Construction tax (A+B+C x 2%)	$ 5,511.86	$ 829.88	0.30%	$ 494.87	0.18%	0.47%
E	**Total**	**$ 281,104.61**	**$ 42,323.95**	**15.06%**	**$ 25,238.27**	**8.98%**	**24.03%**

Inspesaun Husi

Eng. Jose Aparicio Soares
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

Road name	**Maliana - Saburai - Atus**
Municipality	**Bobonaro**
Postu	**Maliana**
Sukos	**Saburai**

Chainage start	**0 + 000**
Chainage end	**20+000**
Length	**20.0km**

#ANEXU C2 - (MLN38)

SUMMARY

Item	Description	Amount US	PREVIOUS JUNHO		PROGRESS JULHO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,450.00	$ 3,000.00	0.84%	$ 150.00	0.04%	0.88%
R-02	Drainage	$ 341.60	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 15,713.60	$ -	0.00%	$ -	0.00%	0.00%
R-05	Sub-base, Base and Pavament	$ 16,889.10	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 230,197.31	$ 1,961.80	0.55%	$ -	0.00%	0.55%
R-10	Dayworks	$ 280.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 27,889.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 297,060.61**	$ 4,961.80	**1.39%**	$ 150.00	**0.04%**	**1.43%**
B	Contractor Fee (A x 10%)	$ 29,706.06	$ 496.18	0.14%	$ 15.00	0.00%	0.14%
C	General items	$ 24,228.00	$ -	0.00%	$ 3,820.00	1.07%	1.07%
D	Construction tax (A+B+C x 2%)	$ 7,019.89	$ 109.16	0.03%	$ 79.70	0.02%	0.05%
E	**Total**	**$ 358,014.56**	**$ 5,567.14**	**1.56%**	**$ 4,064.70**	**1.14%**	**2.69%**

Inspesaun Husi

Eng. Jose Aparicio Soares
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU D - (MLN38)

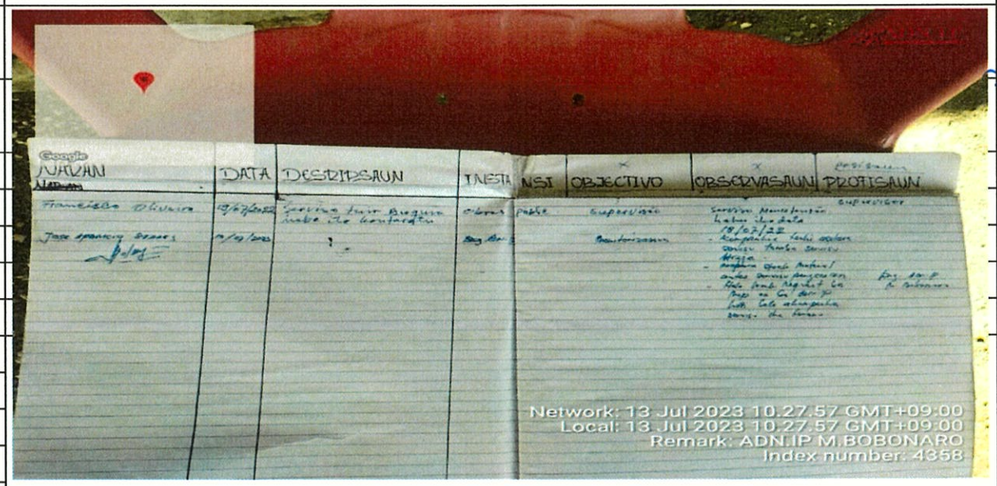
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000

Kompanha : IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2023	Bobonaro/Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P

Agencia de Desenvolvimento Nacional, Instituto Publico

PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

JULHO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																																
				Actual																																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																																
				Actual																																
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																																
				Actual																																
	4	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	Mila, Unipessoal LDA	Plan																																
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																
				Actual																																
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan																																
				Actual																																
Bobonaro (BN)	1	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																PHO
				Actual																																
	3	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																PARADU
				Actual																																
	4	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																REMATA 100%
				Actual																																
	5	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																PHO
				Actual																																
	8	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	9	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																																PARADU
				Actual																																
	10	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																																ON GOING
				Actual																																

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P. Agencia de Desenvolvimento Nacional, Instituto Publico

PLANO INSPESAUN

JULHO

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Cailaco (CO)	11	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																																ON GOING
				Actual																																
	12	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
	13	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Centeliziumen Unip. Lda	Plan																																ON GOING
				Actual																																
	14	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda	Plan																																ON GOING
				Actual																																
	1	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																																PARADU
				Actual																																
	2	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																																PARADU
				Actual																																
	3	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
	4	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																																ON GOING
				Actual																																
Maliana	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																ON GOING
				Actual																																
	2	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																PHO
				Actual																																
	3	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																																PARADU
				Actual																																
	5	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																																PHO
				Actual																																
	6	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																																PHO
				Actual																																
	8	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																																PHO
				Actual																																

MINISTERIO DO PLANO E ORDENAMENTO

ADN. I.P
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

JULHO

Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2023 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	16	REHABILITATION OF MALIANA II IRRIGATION SCHEME	**Sembuhan Unip.Lda**	Plan																																**PHO**
				Actual																																
	18	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	Plan																																**PARADU**
				Actual																																
	19	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	**Centeliziumen Unip. Lda**	Plan																																**ON GOING**
				Actual																																
	20	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	**Novalo Unip Lda**	Plan																																**ON GOING**
				Actual																																
	21	Flood Control Holsa Maliana (RE_BID)	**TANSOS UNIP,LDA JV VAMELDA UNIP,LDA**	Plan																																**PHO**
				Actual																																
	22	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	**IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA**	Plan																																**ON GOING**
				Actual																																
	23	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	**NOVALO, UNIPESSOAL LDA**	Plan																																**PHO**
				Actual																																
	1	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	**HUGO AMOR UNIPESSOAL,LDA**	Plan																																
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparico Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

JULHO

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																																Iha terenu serbisu paradu hela tamba hein hela rejultadu ba gravel hodi kontinua ba plum conrete
				Actual																																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																																PHO
				Actual																																
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																																Iha terenu serbisu sei paradu hela.
				Actual																																
	4	Irigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	Mila, Unipessoal LDA	Plan																																Iha terenu serbisu sei paradu hela tamba projetu refere hetan estragus husi mota.
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																Iha terenu serbisu paradu hela tamba Asesu dalan ba Lokasi sedauk hadia.
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																Iha terenu serbisu ba Aspal remata ona, no hein hela Kontratu ba (BO) hodi kontinua ba Item seluk.
				Actual																																
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	FUABE UNIP.LDA	Plan																																ON GOING
				Actual																																
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																																FHO
				Actual																																
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																PHO
				Actual																																
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																																FHO
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																ON GOING
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																REMATA 100%
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																PHO
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																																ON GOING
				Actual																																
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																																ON GOING
				Actual																																
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																

	20	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Centeliziumen Unip. Lda**	Plan		**ON GOING**
				Actual		
	21	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	**Sembuhan Unip.Lda jv Sorte Nervys Unip.Lda**	Plan		**ON GOING**
				Actual		
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan		**ON GOING**
				Actual		
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	**Carmo Unip. Lda**	Plan		**ON GOING**
				Actual		
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	**Kevkel Brothers UNIPESSOAL LDA**	Plan		**ON GOING**
				Actual		
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	**ELY KARYA, UNIPESSOAL LDA**	Plan		**ON GOING**
				Actual		
	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	**Sorte Nervys Unip.Lda**	Plan		**ON GOING**
				Actual		
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan		**ON GOING**
				Actual		
	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan		**PHO**
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan		**ON GOING**
				Actual		
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	Plan		**FHO**
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan		**PHO**
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan		**PHO**
				Actual		
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	Plan		**FHO**
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan		**PHO**
				Actual		
	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan		**FHO**
				Actual		
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	Plan		**ON GOING**
				Actual		
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan		**FHO**
				Actual		
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan		**FALTA RETENSAUN 10%**
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan		**PHO**
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan		**CONSULTANT**
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	**Oa - Ban Unipessoal.Lda**	Plan		**PHO**
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	**Sembuhan Unip.Lda**	Plan		**ON GOING**
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan		**ABANDONA**
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	Plan		**ON GOING**
				Actual		

| | | |

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Naran Eng.	**ENG. MOISES ANGELICO MARQUES FREITAS**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	Juli 2023																							OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	**LUMINAR UNIP LDA**	**AE05**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																**ON GOING**
								Actual																																
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	**MEJD PKRIE EBF BOLOI**	**AE06**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	**MEJD PKRIE EBF RAIROBO**	**AE07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	**IRMAO SANDOBE UNIP. LDA**	**AE11**	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	**ON GOING**
								Actual																																
BALIBO (BO)	13	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	**LESUBORO UNIP LDA**	**BO04**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	**PHO**
								Actual																																
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**ERVEL UNIP LDA**	**BO07**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**PHO**
								Actual																																
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	**MEJD PKRIE EBF FERIK KATUAS**	**BO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	**LEO HARA UNIP LDA**	**BO10**	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan																																	**ON GOING**
								Actual																																
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	**FIGELATO UNIP LDA**	**BO11**	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**ON GOING**
								Actual																																
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	**LEO HARA Unip. Lda**	**BO12**	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																	**PHO**
								Actual																																
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	**BO13**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																	**PHO**
								Actual																																
	21	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	**MOTA LOES Unip. Lda**	**BO14**	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																	**ON GOING**
								Actual																																
	22	FORNECIMENTO DE OUTDOOR DRINKING WATER FOR PIF - BATUGADE	**EZRADAEJ Unip. Lda**	**BO15**	N.°070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																	**ON GOING**
								Actual																																
BOBONARO (BR)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	**SENIZU UNIP LDA**	**BR08**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ABANDONADO**
								Actual																																
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	**GLOVE UNIP LDA**	**BR13**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																	**ON GOING**
								Actual																																
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	**MEJD PKRIE EBF ODELGOMO**	**BR15**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	**MEJD PKRIE EBF COTA BOOT**	**BR16**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	**MEJD PKRIE EBC GUMER**	**BR17**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	**MEJD PKRIE EBF ANAPAL**	**BR18**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	**MEJD PKRIE EBF MALIUBU**	**BR19**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	**MEJD PKRIE PRE ESKOLAR ATUABEN**	**BR20**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	**MEJD PKRIE EBF MAZOP**	**BR21**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	**MEJD PKRIE EBF MOLOP TAZ**	**BR22**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**ON GOING**
								Actual																																

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									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	**MEJD PKRIE EBF CARABAU**	**BR23**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	**MEJD PKRIE EBC HAUBA**	**BR24**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
CAILACO (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	**CO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	**MLN14**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ABANDONADO**
								Actual																																
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	**VANESSA UNIP LDA**	**MLN15**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																**ABANDONADO**
								Actual																																
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	**REMISTADE UNIP LDA**	**MLN22**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																**PHO**
								Actual																																
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**FRATERNITY UNIP LDA**	**MLN26**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																**PHO**
								Actual																																
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**HUGO AMOR UNIP LDA**	**MLN27**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																**PHO**
								Actual																																
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	**MLN31**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	**MEJD PKRIE PRE ESCOLAR HOLSA**	**MLN32**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	**MEJD PKRIE EBF OPLEGUL**	**MLN33**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	**MEJD PKRIE PRE ESCOLAR RITABOU**	**MLN34**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	**MEJD PKRIE EBF HALICOU**	**MLN35**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
	88	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	**ERQUINA UNIP LDA**	**MLN40**	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan																																**ON GOING**
								Actual																																
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	**ELY KARYA UNIP LDA**	**MLN42**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**PHO**
								Actual																																
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	**RAMAS CORA UNIP LDA**	**MLN45**	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																**PHO**
								Actual																																
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	**BERE MAU MATAT Unip. Lda**	**MLN46**	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan																																**ON GOING**
								Actual																																
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	**MEJD PKRIE EBF DILAI**	**LT07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	**MEJD PKRIE EBF OPA VILA**	**LT08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**ON GOING**
								Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Plano Periode Inspesaun** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Moises A. Marques Freitas)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

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ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	**LUMINAR UNIP LDA**	**AE05**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																
								Actual																																
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	**MEJD PKRIE EBF BOLOI**	**AE06**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
								Actual																																
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	**MEJD PKRIE EBF RAIROBO**	**AE07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
								Actual																																
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	**IRMAO SANDOBE UNIP. LDA**	**AE11**	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
								Actual																																
BALIBO (BO)	13	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	**LESUBORO UNIP LDA**	**BO04**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																		
								Actual																																
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**ERVEL UNIP LDA**	**BO07**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																		
								Actual																																
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	**MEJD PKRIE EBF FERIK KATUAS**	**BO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
								Actual																																
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	**LEO HARA UNIP LDA**	**BO10**	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan																																		
								Actual																																
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	**FIGELATO UNIP LDA**	**BO11**	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																																		
								Actual																																
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	**LEO HARA Unip. Lda**	**BO12**	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																		
								Actual																																
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	**BO13**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																		
								Actual																																
	21	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	**MOTA LOES Unip. Lda**	**BO14**	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																		
								Actual																																
	22	FORNECIMENTO DE OUTDOOR DRINKING WATER FOR PIF - BATUGADE	**EZRADAEJ Unip. Lda**	**BO15**	N.°070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																																		
								Actual																																
BOBONARO (BR)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	**SENIZU UNIP LDA**	**BR08**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Projeto Abandonado**
								Actual																																
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	**GLOVE UNIP LDA**	**BR13**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																		**Halo Inspesaun pagamento ba Projeto refere**
								Actual																																
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	**MEJD PKRIE EBF ODELGOMO**	**BR15**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**La halo monitoring ba projeto refere tanba tempo la to'o**
								Actual																																
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	**MEJD PKRIE EBF COTA BOOT**	**BR16**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Halo Monitoring no Inspesaun Pagamento ba Projeto refere**
								Actual																																
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	**MEJD PKRIE EBC GUMER**	**BR17**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Halo Monitoring ba Projeto refere dala rua**
								Actual																																
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	**MEJD PKRIE EBF ANAPAL**	**BR18**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Halo Inspesaun pagamento ba Projeto refere**
								Actual																																
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	**MEJD PKRIE EBF MALIUBU**	**BR19**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Halo Monitoring ba Projeto refere dala ida**
								Actual																																
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	**MEJD PKRIE PRE ESKOLAR ATUABEN**	**BR20**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Halo Monitoring ba Projeto refere dala ida**
								Actual																																
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	**MEJD PKRIE EBF MAZOP**	**BR21**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Halo Monitoring ba Projeto refere dala ida**
								Actual																																
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	**MEJD PKRIE EBF MOLOP TAZ**	**BR22**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		**Halo Inspesaun pagamento ba Projeto refere**
								Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO

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Naran Eng.	**ENG. MOISES ANGELICO MARQUES FREITAS**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	Juli 2023 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	**MEJD PKRIE EBF CARABAU**	**BR23**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala rua**
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	**MEJD PKRIE EBC HAUBA**	**BR24**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala ida**
CAILACO (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	**CO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Fizikamente Konstrusaun remata ona**
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	**MLN14**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Projeto Abandonado**
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	**VANESSA UNIP LDA**	**MLN15**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan Actual		**Projeto Abandonado**
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	**REMISTADE UNIP LDA**	**MLN22**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan Actual		
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**FRATERNITY UNIP LDA**	**MLN26**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan Actual		
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**HUGO AMOR UNIP LDA**	**MLN27**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan Actual		
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	**MLN31**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	**MEJD PKRIE PRE ESCOLAR HOLSA**	**MLN32**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Fizikamente Konstrusaun remata ona**
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	**MEJD PKRIE EBF OPLEGUL**	**MLN33**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala ida**
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	**MEJD PKRIE PRE ESCOLAR RITABOU**	**MLN34**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Fizikamente Konstrusaun remata ona**
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	**MEJD PKRIE EBF HALICOU**	**MLN35**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**Halo Monitoring ba Projeto refere dala rua**
	88	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	**ERQUINA UNIP LDA**	**MLN40**	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan Actual		**Halo Monitoring ba Projeto refere dala tolu**
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	**ELY KARYA UNIP LDA**	**MLN42**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**PHO**
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	**RAMAS CORA UNIP LDA**	**MLN45**	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		**PHO**
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	**BERE MAU MATAT Unip. Lda**	**MLN46**	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan Actual		**Halo Monitoring ba Projeto refere dala rua**
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	**MEJD PKRIE EBF DILAI**	**LT07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	**MEJD PKRIE EBF OPA VILA**	**LT08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		
TOTAL PROJETO ON-GOING										

Note:

Planu Periode inspesaun iha tereinu — **Implementa Plano Periode Inspesaun** — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Moises A. Marques Freitas)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

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 # ANEXU C2 (BO10)

PROJETCT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN
PROJECT LOCATION : MOTA-AIN, MALIANA,BOBONARO MUNICIPALITY

BILL OF QUANTITY									
SUMMARY ORIGINAL CONTRAC			REZULTADO VERIFIKA A.D.N IP						
NO.	DESCRIPTION OF WORKS	AMOUNT ($)	PREVIOUS BILL		THIS BILL (JULI 2023)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	EXTERNAL WORKS	$ 5,030.00	$ 2,662.50	0.84%	$ -	0.00%	$ 2,662.50	0.84%
2	OFFICE BUILDING	$ 57,569.09	$ 24,654.46	7.82%	$ 9,817.50	3.11%	$ 34,471.96	10.94%
3	DORMITORY BUILDING	$ 141,726.50	$ 48,582.06	15.41%	$ 14,043.75	4.46%	$ 62,625.81	19.87%
4	MEETING ROOM BUILDING	$ 48,639.95	$ 19,374.05	6.15%	$ -	0.00%	$ 19,374.05	6.15%
5	POST AND SERVICE BUILDING	$ 24,471.53	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL (1 + 2 + 3 + 4 + 5)**	**$ 277,437.07**	**$ 95,273.07**	**30.23%**	**$ 23,861.25**	**7.57%**	**$ 119,134.32**	**37.80%**
B	**CONTRACTOR FEE (10% x A)**	**$ 27,743.71**	**$ 9,527.31**	**3.02%**	**$ 2,386.13**	**0.76%**	**$ 11,913.43**	**3.78%**
C	**OVERHEAD**	**$ 3,850.00**	**$ 1,925.00**	**0.61%**	**$ 385.00**	**0.12%**	**$ 2,310.00**	**0.73%**
D	**TAX (2% x (A+B+C))**	**$ 6,180.62**	**$ 2,134.51**	**0.68%**	**$ 532.65**	**0.17%**	**$ 2,667.16**	**0.85%**
E	**TOTAL (A + B + C + D)**	**$ 315,211.39**	**$ 108,859.89**	**34.54%**	**$ 27,165.02**	**8.62%**	**$ 136,024.91**	**43.15%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e
Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,I.P

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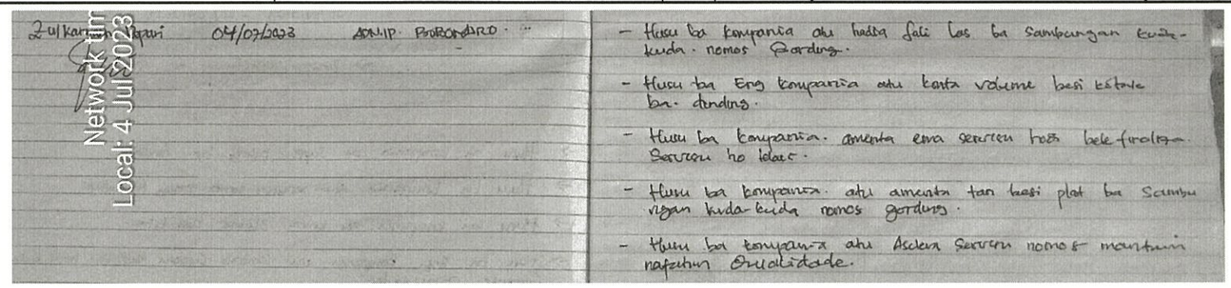
 # Anexu D (BO10)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN

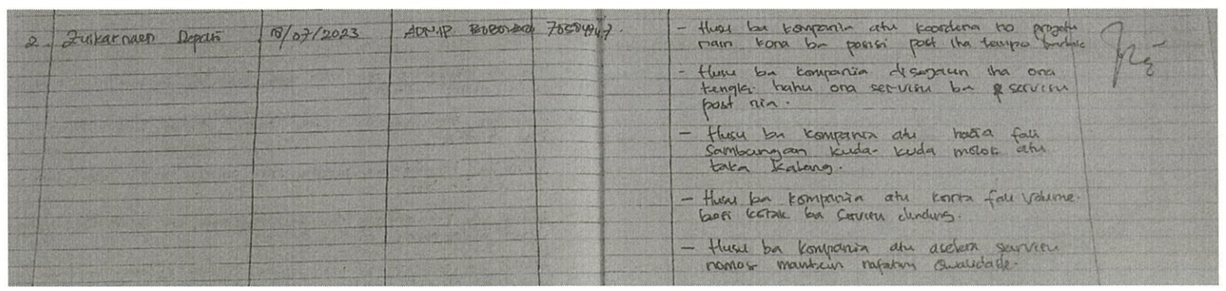
Kompanha : LEO HARA Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 JULI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu hadia fali las ba sambungan kuda - kuda nomos gording.	
					2	Husu ba eng. Kompania atu konta volume besi kontak ba servisu rangka dinding.	
					3	Husu ba kompania atu amenta ema servisu hodi bele finaliza servisu ho lelais.	
					4	Husu ba kompania atu amenta besi plat ba sambungan kuda - kuda nomos gording.	
					5	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	



II	11 JULI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu hadia fali sambungan kuda - kuda molok atu kontinua servisu taka kaleng ba atap.	
					2	Husu ba kompania ou eng kompania atu konta volume (qty) ba besi kotak servisu dinding molok atu hatama pedido pagamento.	
					3	Husu ba eng kompania tenki iha lokasi projetu hodi bele kontrolu ema servisu iha lapangan.	
					4	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	
					5		

III	18 JULI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu koordena ho projetu nain kona ba posisi post and service building iha tempo badak.	
					2	Husu ba kompania sekarik disezaun husi projetu nain iha ona konaba posisi post and service building tenki hahu servisu ona.	
					3	Husu ba kompania atu hadia fali sambungan kuda - kuda molok atu monta kaleng ba atap.	
					4	Husu ba eng kompania atu konta fali perhitungan berat besi kotak ba rangka dinding.	
					5	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	



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 # Anexu C2 (BO12)

PROJECT TITLE : IMPROVING EX. BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE
PROJECT OWNER : MINISTRY OF FINANCE
LOCATION : COMPAUND COSTUM BATUGADE

SUMMARY CONTRACT				REZULTADO VERIFIKA A.D.N IP (SUMMARY)					
No.	DESCRIPTION WORK	ORIGINAL CONTRACT		PREVIOUS BILLING		THIS BILLING (JULI 2023)		UP TO DATE	
		AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
I	PREPARATION WORKS/PEK.PERSIAPAN	$ 805.77	1.52%	$ 655.19	1.24%	$ -	0.00%	$ 655.19	1.24%
II	EXCAVATION WORK	$ 795.72	1.50%	$ 626.57	1.18%	$ -	0.00%	$ 626.57	1.18%
III	WALL WORK	$ 4,625.25	8.74%	$ 4,625.25	8.74%	$ -	0.00%	$ 4,625.25	8.74%
IV	FLOOR WORK	$ 14,568.52	27.53%	$ 5,172.38	9.77%	$ 3,890.82	7.35%	$ 9,063.20	17.13%
V	CONCRETE/REINFORCEMENT WORK	$ 2,308.12	4.36%	$ 2,308.12	4.36%	$ -	0.00%	$ 2,308.12	4.36%
VI	WOOD WOORKS AND FRAME WORK	$ 5,296.80	10.01%	$ 5,010.00	9.47%	$ -	0.00%	$ 5,010.00	9.47%
VII	ROOFING WORK / PEK.ATAP	$ 5,911.05	11.17%	$ 5,786.05	10.93%	$ -	0.00%	$ 5,786.05	10.93%
VIII	CEILING WORK /PEK.PLAFOND	$ 5,647.46	10.67%	$ 5,647.46	10.67%	$ -	0.00%	$ 5,647.46	10.67%
IX	ELECTRICAL, AC WORK /PEK. LISTRIK, AC	$ 4,285.75	8.10%	$ 1,503.15	2.84%	$ 600.00	1.13%	$ 2,103.15	3.97%
X	PAINTING WORK / PENGECETAN	$ 1,669.90	3.16%	$ 835.70	1.58%	$ -	0.00%	$ 835.70	1.58%
XIV	**CONSTRUCTION COST**	**$ 45,914.34**	**86.76%**	**$ 32,169.87**	**60.79%**	**$ 4,490.82**	**8.49%**	**$ 36,660.68**	**69.27%**
XV	**CONRACTOR FEE (10% *A)**	**$ 4,591.43**	**8.68%**	**$ 3,216.99**	**6.08%**	**$ 449.08**	**0.85%**	**$ 3,666.07**	**6.93%**
XVI	**OVERHEAD**	**$ 1,380.00**	**2.61%**	**$ 690.00**	**1.30%**	**$ 276.00**	**0.52%**	**$ 966.00**	**1.83%**
XVII	**TAX (2% X (A+B+C)**	**$ 1,037.72**	**1.96%**	**$ 721.54**	**1.36%**	**$ 104.32**	**0.20%**	**$ 825.86**	**1.56%**
	GRAND TOTAL	**$ 52,923.49**	**100.00%**	**$ 36,798.39**	**69.53%**	**$ 5,320.22**	**10.05%**	**$ 42,118.61**	**79.58%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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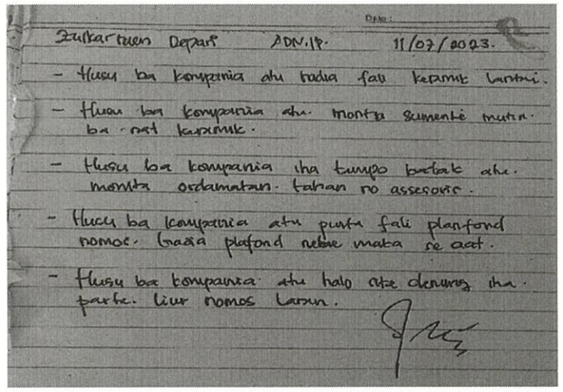
 # Anexu D (BO12)

INSTRUSAUN / REKOMENDASAUN

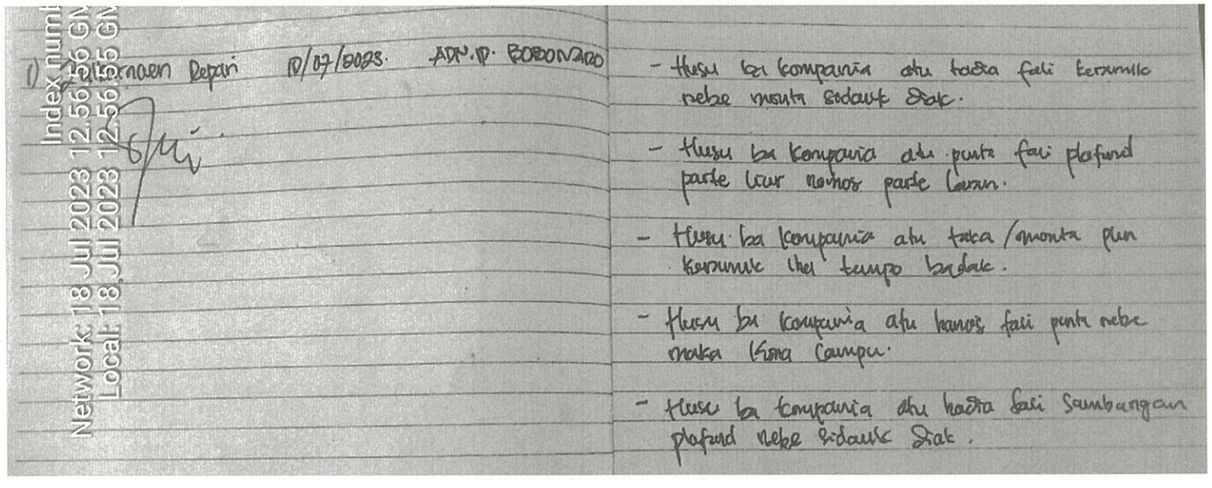
Naran projeto : Project Improving EX. Building Quarentena At Compaund Customs Batugade

Kompanha : Mota Loes Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 JULI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu hadia fali nat keramik nebe maka sidauk diak.	
					2	Husu ba kompania atu hadia fali sambungan plafond nomos pinta fali plafond.	
					3	Husu ba kompania atu sobu fali keramik lantai nebe maka nia ketinggian la hanesan ou la nivilado.	
					4	Husu ba kompania atu hamos fali pinta nebe maka kona uma lampu nomos list plafond iha tempo badak.	
					5	Husu kompania atu hadia fali lisplank nebe maka monta sidauk diak .	
II	11 JULI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu hadia fali keramik lantai oparte internal.	
					2	Husu ba kompania atu monta nat keramik.	
					3	Husu ba kompania iha tempo badak monta ordamatan tahan + assesoris.	
					4	Husu ba kompania atu pinta fali plafond nomos hadia fali plafodn nebe maka se aat.	
					5	Husu ba kompania atu site celening parte liur nomos laran molok servisu ramata ona.	



III	18 JULI 2023	BATUGADE/MOTA- AIN	Arch. ZULKARNAEN DEPARI	TEKNIK A.D.N IP MUNICIPIO BOBONARO	1	Husu ba kompania atu hadia fali keramik iha parte internal monta sidauk diak.	
					2	Husu ba kompania atu pinta fali plafond parte liur nomos parte laran.	
					3	Husu ba kompania atu servisu monta plin keramik iha tempo badak.	
					4	Husu ba kompania atu hamos fali pinta nebe maka kona uma lampu.	
					5	Husu ba kompania atu hadia fali sambungan plafond nebe sidauk diak ou retak.	



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ANEXU C2 (MLN49)

NAME OF PROJECT : NEW CONSTRUCTION AND LEVELING WORKS IN GARDEN OF HEROES
LOCATION OF PROJECT : MALIANA - BOBONARO
PROJECT OWNER : MINISTRY OF VETERANS AND FORMER COMBATANT NATIONAL LIBERATION

ITEM NO	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE ($)	AMOUNT ($)	PREVIOUS BILL			THIS BILL			THIS BILL		
						QTY	AMOUNT ($)	%	QTY	AMOUNT ($)	%	QTY	AMOUNT ($)	%
I	**PELIMINARY**													
1	Mobilization (Alat berat) & Material	Ls	1.00	$ 4,910.00	$ 4,910.00	0.00	$ -	0.00%	0.50	$ 2,455.00	1.14%	0.50	$ 2,455.00	1.14%
2	Demobilization (Alat Berat)	Ls	1.00	$ 3,830.00	$ 3,830.00	0.00	$ -	0.00%	0.50	$ 1,915.00	0.89%	0.50	$ 1,915.00	0.89%
3	Removal of trees (Penebangan poho-pohon di lokasi Jardim dos Herois)	Unit	1.00	$ 500.00	$ 500.00	0.00	$ -	0.00%	0.50	$ 250.00	0.12%	0.50	$ 250.00	0.12%
4	Project Board (Pemasangan papan Nama Proyek)	Ls	1.00	$ 250.00	$ 250.00	0.00	$ -	0.00%	0.50	$ 125.00	0.06%	0.50	$ 125.00	0.06%
5	Base camp (Direksi keet dan Gudang Kontraktor)	Ls	1.00	$ 1,500.00	$ 1,500.00	0.00	$ -	0.00%	0.50	$ 750.00	0.35%	0.50	$ 750.00	0.35%
6	Penyediaan Air Kerja	Ls	1.00	$ 500.00	$ 500.00	0.00	$ -	0.00%	0.50	$ 250.00	0.12%	0.50	$ 250.00	0.12%
7	Penyediaan Listrik kerja	Ls	1.00	$ 500.00	$ 500.00	0.00	$ -	0.00%	0.50	$ 250.00	0.12%	0.50	$ 250.00	0.12%
				Sub Total A	**$ 11,990.00**		**$ -**	**0.00%**		**$ 5,995.00**	**2.77%**		**$ 5,995.00**	**2.77%**
II	**EARTH WORKS**													
1	Clearing and Leveling (Pembersihan dan leveling area lokasi Jardim)	Sq.m	32,000.00	$ 0.75	$ 24,000.00	0.00	$ -	0.00%	28,500.00	$ 21,375.00	9.88%	28500.00	$ 21,375.00	9.88%
2	Cutting tanah dalam lokasi Jardim kemudian menimbun kembali	Cu.m	23,023.33	$ 2.50	$ 57,558.33	0.00	$ -	0.00%	19,023.33	$ 47,558.33	21.99%	19023.33	$ 47,558.33	21.99%
3	Embankment from Cutting Material (penimbuanan bahan timbunan hasil galian, perataan dan pemadatan dengan alat berat Excavator, Motor Greder, Dump Trucck, Vibro Roller/Penggilas dan Water Tank)	Cu.m	18,418.66	$ 1.55	$ 28,548.92	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
4	Embankment from borrow (material didatangkan dari luar), (borrow material), perataan dan pemadatan dengan alat berat Excavator, Motor Greder, Dump Trucck, Vibro Roller/Penggilas dan Water Tank)	Cu.m	13,604.95	$ 4.35	$ 59,181.53	0.00	$ -	0.00%	0.00	$ -	0.00%	0.00	$ -	0.00%
				Sub Total B	**$ 169,288.78**		**$ -**	**0.00%**		**$ 68,933.33**	**31.87%**		**$ 68,933.33**	**31.87%**
				TOTAL A + B	**$ 181,278.78**		**$ -**	**0.00%**		**$ 74,928.33**	**34.64%**		**$ 74,928.33**	**34.64%**

Prepared By :

Arch. Zulkarnaen Depari
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Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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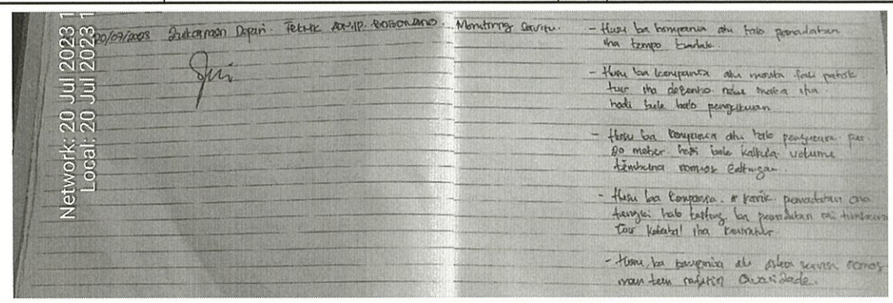
 # Anexu D (MLN49)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF ESCAVATION AND LEVELING WORKS IN GARDEN OF HEROES IN MALIANA

Kompanha : MIRA MAR Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 JULI 2023	MALIANA - RITABOU	ARCH. ZULKARNAEN DEPARI	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu halo pemadatan ba tanah timbunan iha tempo badak.	
					2	Husu ba kompania atu monta fali patok tuir iha desenho nebe maka iha hodi bele halo pengukuran ba qty timbunan nomos cuttingan.	
					3	Husu ba kompania karik halo ona pemadatan tanah timbunan tenki halo testing ba kepadatan tanah timbuna hodi bele hetan sertifikat pemadatan husi Lab Nasional Obras Publik no Lab A.D.N IP	
					4	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	
					5		



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 # Anexu C2 (AE5)

SUMMARY

Project Name : Construcao da Novo Companhia Militar em Damar Laran
Location : Damar Laran - Atabae

SUMMARY ORIGINAL CONTRAC			SUMMARY REZULTADO VERIFIKA A.D.N					
			PREVIUOS BILL		THIS BILL (JULI 2023)		UP TO DATE	
No	DESCRIPTION	AMOUNT (USD)	AMOUNT (USD)	%	AMOUNT (USD)	%	AMOUNT (USD)	%
I	PRELIMINARIES	$ 17,300.00	$ 7,300.00	0.83%	$ -	0.00%	$ 7,300.00	0.83%
II	DORMITORIO SARGENTO	$ 171,123.00	$ 94,619.34	10.72%	$ -	0.00%	$ 94,619.34	10.72%
III	DORMITORIO SOLDADO	$ 189,098.49	$ 103,989.69	11.79%	$ -	0.00%	$ 103,989.69	11.79%
IV	DINNING HALL & KITCHEN	$ 193,533.94	$ 82,619.03	9.36%	$ -	0.00%	$ 82,619.03	9.36%
V	TOILET BULDING Tb	$ 94,284.77	$ 36,416.75	4.13%	$ -	0.00%	$ 36,416.75	4.13%
VI	SITEWORKS	$ 85,588.62	$ 55,151.05	6.25%	$ -	0.00%	$ 55,151.05	6.25%
A	**CONSTRUCTION COST**	**$ 750,928.82**	**$ 380,095.84**	**43.08%**	**$ -**	**0.00%**	**$ 380,095.84**	**43.08%**
B	**CONTRACTOR FEE (10% x A)**	**$ 75,092.88**	**$ 38,009.58**	**4.31%**	**$ -**	**0.00%**	**$ 38,009.58**	**4.31%**
C	**OVERHEAD**	**$ 39,060.00**	**$ 20,730.00**	**2.35%**	**$ -**	**0.00%**	**$ 20,730.00**	**2.35%**
D	**TAX (2% x (A + B + C))**	**$ 17,301.63**	**$ 8,776.71**	**0.99%**	**$ -**	**0.00%**	**$ 8,776.71**	**0.99%**
G	**GRAND TOTAL WITH PROVISIONAL SUM**	**$ 882,383.33**	**$ 447,612.13**	**50.73%**	**$ -**	**0.00%**	**$ 447,612.13**	**50.73%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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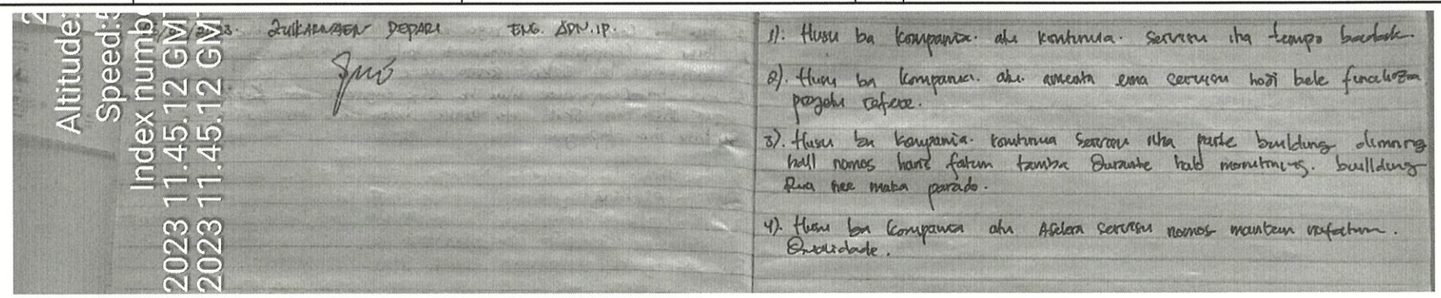
 # Anexu D (AE5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY

Kompanha : LUMINAR UNIP LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06 JULI 2023	ATABAE - DAMALARAN	ARCH. ZULKARNAEN DEPARI	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu kontinua servisu iha tempo badak.	
					2	Husu ba kompania atu amenta ema servisu hodi bele finaliza ba projetu refere.	
					3	Husu ba kompania atu kontinua servisu iha parte building dinning hall nomos ba konstrusaun haris fatin tamba durante halo monitoring ba konstrusaun rua ne,e maka parado.	
					4	Husu ba kompania atu aselera servisu nomos mantein nafatin qualidade.	
					5		



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ANEXU C2 (MLN48)

PROJECT NAME : REHABILITATION SERVICE OF A.D.N,IP OFFICE BOBONARO DISTRIC
LOCATION : BOBONARO MUNICIPALITY
RFQ NO. : 003/RDTL/MPO/ADNIP/DA-rfq/II/2023
CONTRACTOR : IRMAO SANDOBE, UNIPESSOAL,Lda.

SUMMARY

ORIGINAL CONTRACT			ADDENDUM I		TO DATE CONTRACT	REZULTADO VERIFIKA A.D.N IP					
NO.	WORKS DESCRIPTION	AMOUNT	AMOUNT			PREVIOUS BILL		THIS BILL (JULI 2023)		UP TO DATE	
			ADD	DEDUCTION		AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
A	**PERKERJAAN PERSIAPAN**	**$ 1,047.39**	**$ 100.00**	**$ 10.00**	**$ 1,137.39**	**$ -**	**0.00%**	**$ 137.50**	**0.56%**	**$ 137.50**	**0.56%**
B	**PEKERJAAN PEMBONGKARAN**	**$ -**	**$ 757.98**	**$ -**	**$ 757.98**	**$ -**	**0.00%**	**$ 538.24**	**2.21%**	**$ 538.24**	**2.21%**
C	**NEW OFFICE BUIDING**										
I	PEKEJAAN TANAH & PONDASI	$ 884.11	$ 907.23	$ 279.01	$ 1,512.33	$ -	**0.00%**	$ 583.02	**2.39%**	**$ 583.02**	**2.39%**
II	PEKERJAAN BETON DAN DINDING	$ 4,141.45	$ 391.94	$ 1,212.58	$ 3,320.81	$ -	**0.00%**	$ 418.12	**1.71%**	**$ 418.12**	**1.71%**
III	PEKERJAAN LANTAI DAN KERAMIK	$ 723.46	$ 581.93	$ 723.46	$ 581.93	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
IV	PEKERJAAN. ATAP	$ 2,683.31	$ 1,534.04	$ 398.01	$ 3,819.35	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
V	PEKERJAAN PINTU DAN JENDELA	$ 695.00	$ 262.50	$ -	$ 957.50	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
VI	PEKERJAAN PLAFOND	$ 1,323.58	$ 944.87	$ -	$ 2,268.45	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
VII	PEKERJAAN INSTALASI LISTRIK	$ 1,194.90	$ -	$ -	$ 1,194.90	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
VIII	PEKERJAAN PENGECATAN	$ 713.33	$ 188.85	$ 56.92	$ 845.27	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
	TOTAL C	**$ 12,359.15**	**$ 4,811.37**	**$ 2,669.98**	**$ 14,500.53**	**$ -**	**0.00%**	**$ 1,001.14**	**4.11%**	**$ 1,001.14**	**4.11%**
D	**PEKERJAAN GARASI**										
I	PEKERJAAN TANAH & PONDASI	$ -	$ 120.56	$ -	$ 120.56	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
II	PEKERJAAN BETON & BESI	$ -	$ 209.43	$ -	$ 209.43	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
III	PEKERJAAN ATAP	$ -	$ 1,102.25	$ -	$ 1,102.25	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
VII	PEKERJAAN PENGECATAN BESI	$ -	$ 85.18	$ -	$ 85.18	$ -	**0.00%**	$ -	**0.00%**	**$ -**	**0.00%**
	TOTAL D	**$ -**	**$ 1,517.41**	**$ -**	**$ 1,517.41**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
A	**TOTAL (A+B+C+D)**	**$ 13,406.54**	**$ 7,186.75**	**$ 2,679.98**	**$ 17,913.31**	**$ -**	**0.00%**	**$ 1,676.88**	**6.88%**	**$ 1,676.88**	**6.88%**
B	**CONTRACTOR FEE (10% X A)**	**$ 1,340.65**	**$ 718.68**	**$ 268.00**	**$ 1,791.33**	**$ -**	**0.00%**	**$ 167.69**	**0.69%**	**$ 167.69**	**0.69%**
C	**OVERHEAD**	**$ 1,575.00**			**$ 1,575.00**	**$ -**	**0.00%**	**$ 110.00**	**0.45%**	**$ 110.00**	**0.45%**
D	**TAX 2% X (A+B+C)**	**$ 326.44**	**$ 158.11**	**$ 58.96**	**$ 425.59**	**$ -**	**0.00%**	**$ 39.09**	**0.16%**	**$ 39.09**	**0.16%**
E	**CONTIGENCY (20% X A)**	**$ 2,681.31**			**$ 2,681.31**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 19,329.94**	**$ 8,063.54**	**$ 3,006.94**	**$ 24,386.54**	**$ -**	**0.00%**	**$ 1,993.66**	**8.18%**	**$ 1,993.66**	**8.18%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko A.D.N, IP Bobonaro

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Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
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 # Anexu D (MLN48)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITASAUN EDIFICIO AGENCIA DE DESENVOLVIMENTO NACIONAL I.P. IHA MUNICIPIO BOBONARO

Kompanha : IRMAO SANDOBE UNIPESSOAL, LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14 JULI 2023	MALIANA - HOLSA	ARCH. ZULKARNAEN DEPARI	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu monta papan projetu iha lokasi.	
					2	Husu ba kompania atu cor servisu beton tenki iha komposisi husi lab nasional A.D.N Ip hodi bele garante qualidade beton.	
					3	Husu ba kompania molok atu cor servisu beton tenki tuir komposisi nebe maka iha nomos tenki uja molen hodi bele kahur massa.	
					4	Husu ba kompania atu perpara buku tamu	
					5	Husu ba kompania atu aselera servisu tuir desenho & boq nomos mantein nafatin qualidade.	
II	19 JULI 2023	MALIANA - HOLSA	ARCH. ZULKARNAEN DEPARI	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu monta papan projetu iha lokasi.	
					2	Husu ba kompania atu cor servisu beton tenki iha komposisi husi lab nasional A.D.N Ip hodi bele garante qualidade beton.	
					3	Husu ba kompania atu lori silinder beton hodi bele halo testing ba beton hodi bele hatene nia qualidade tuir Mpa nebe maka iha kontratu laran.	
					4	Husu ba kompania atu perpara buku tamu	
					5	Husu ba kompania atu aselera servisu tuir desenho & boq nomos mantein nafatin qualidade.	

ADN, I.P.

Naran Eng.	ARCH. ZULKARNAEN DEPARI
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 2023 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	**LUMINAR UNIP LDA**	**AE05**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan		**ON GOING**
								Actual		
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	**MEJD PKRIE EBF BOLOI**	**AE06**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	**MEJD PKRIE EBF RAIROBO**	**AE07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	**IRMAO SANDOBE UNIP. LDA**	**AE11**	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan		**ON GOING**
								Actual		
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**ERVEL UNIP LDA**	**BO07**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan		**PHO**
								Actual		
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	**MEJD PKRIE EBF FERIK KATUAS**	**BO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	**LEO HARA UNIP LDA**	**BO10**	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan		**ON GOING**
								Actual		
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	**FIGELATO UNIP LDA**	**BO11**	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan		**PHO**
								Actual		
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	**LEO HARA Unip. Lda**	**BO12**	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		**PHO**
								Actual		
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	**BO13**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan		**ON GOING**
								Actual		
	21	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	**MOTA LOES Unip. Lda**	**BO14**	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		**ON GOING**
								Actual		
	22	FORNECIMENTO DE AUTDOOR DRINKING WATER FOR PIF - BATUGADE	**EZRADAEJ Unip. Lda**	**BO15**	N.°070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		**ON GOING**
								Actual		
BOBONARO (BR)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	**SENIZU UNIP LDA**	**BR08**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ABANDONADO**
								Actual		
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	**GLOVE UNIP LDA**	**BR13**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan		**ON GOING**
								Actual		
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	**MEJD PKRIE EBF ODELGOMO**	**BR15**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	**MEJD PKRIE EBF COTA BOOT**	**BR16**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	**MEJD PKRIE EBC GUMER**	**BR17**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	**MEJD PKRIE EBF ANAPAL**	**BR18**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	**MEJD PKRIE EBF MALIUBU**	**BR19**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	**MEJD PKRIE PRE ESKOLAR ATUABEN**	**BR20**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	**MEJD PKRIE EBF MAZOP**	**BR21**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	**MEJD PKRIE EBF MOLOP TAZ**	**BR22**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	**MEJD PKRIE EBF CARABAU**	**BR23**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	**MEJD PKRIE EBC HAUBA**	**BR24**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		

Naran Eng.	**ARCH. ZULKARNAEN DEPARI**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 2023 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
CAILACO (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	**CO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
MALIANA (MLN)	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	**MLN14**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ABANDONADO**
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	**VANESSA UNIP LDA**	**MLN15**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan Actual		**ABANDONADO**
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	**REMISTADE UNIP LDA**	**MLN22**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan Actual		**PHO**
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**FRATERNITY UNIP LDA**	**MLN26**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan Actual		**PHO**
	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**HUGO AMOR UNIP LDA**	**MLN27**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan Actual		**PHO**
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	**MLN31**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	**MEJD PKRIE PRE ESCOLAR HOLSA**	**MLN32**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	**MEJD PKRIE EBF OPLEGUL**	**MLN33**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	**MEJD PKRIE PRE ESCOLAR RITABOU**	**MLN34**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	**MEJD PKRIE EBF HALICOU**	**MLN35**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
	88	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	**ERQUINA UNIP LDA**	**MLN40**	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan Actual		**ON GOING**
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	**ELY KARYA UNIP LDA**	**MLN42**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	**RAMAS CORA UNIP LDA**	**MLN45**	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		**PHO**
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	**BERE MAU MATAT Unip. Lda**	**MLN46**	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan Actual		**ON GOING**
	98	SERVISU REHABILITASAUN EDIFICIO AGENCIA DE DESENVOLVIMENTO NACIONAL I.P. IHA MUNICIPIO BOBONARO	**IRMAO SANDOBE UNIPESSOAL, LDA**	**MLN48**	13/RDTL/MPO/ADN.I.P/05/2023	LM	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	Plan Actual		**ON GOING**
	99	NEW CONSTRUCTION OF ESCAVATION AND LEVELING WORKS IN GARDEN OF HEROES IN MALIANA	**MIRA MAR Unip. Lda**	**MLN49**	RDTL: 29/MACLN/XII/2022	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA	Plan Actual		**ON GOING**
LOLOTOE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	**MEJD PKRIE EBF DILAI**	**LT07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	**MEJD PKRIE EBF OPA VILA**	**LT08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		**ON GOING**
TOTAL PROJETO ON-GOING										

Note:

Planu Periode inspesaun iha tereinu — **Implementa Plano Periode Inspesaun** — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

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Naran Eng.	**ARCH. ZULKARNAEN DEPARI**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 2023 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
ATABAE (AE)	3	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	**LUMINAR UNIP LDA**	**AE05**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro halo monitorin ba projetu refere dala ida deit tamba projetu refere parado.**
								Actual		
	4	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	**MEJD PKRIE EBF BOLOI**	**AE06**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere parado.**
								Actual		
	5	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	**MEJD PKRIE EBF RAIROBO**	**AE07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba kosnstrusaun ramata ona nomos progeres fisik 100%.**
								Actual		
	9	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	**IRMAO SANDOBE UNIP. LDA**	**AE11**	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere parado.**
								Actual		
	14	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**ERVEL UNIP LDA**	**BO07**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%**
								Actual		
	15	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	**MEJD PKRIE EBF FERIK KATUAS**	**BO08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba kosnstrusaun ramata ona nomos progeres fisik 100%.**
								Actual		
	17	LOT.1. NEW CONSTRUCTION OF UPF BUILDING AT MOTA AIN	**LEO HARA UNIP LDA**	**BO10**	NCB/106/MI/2021	LM	MINISTERIO FO FINASAS	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro halo monitorin ba projetu refere dala tolu servisu ongoin hela.**
								Actual		
	18	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	**FIGELATO UNIP LDA**	**BO11**	N.°06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%**
								Actual		
	19	IMPROVING PARTITION GLASS ROOM AT INTEGRATED BORDER POST BATUGADE	**LEO HARA Unip. Lda**	**BO12**	N.°048/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%**
								Actual		
	20	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	**BO13**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere parado.**
								Actual		
	21	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	**MOTA LOES Unip. Lda**	**BO14**	N.°072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro halo monitorin ba projetu refere dala tolu servisu ongoin hela.**
								Actual		

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Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 2023 (1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31)	OBS
	22	FORNECIMENTO DE AUTDOOR DRINKING WATER FOR PIF - BATUGADE	EZRADAEJ Unip. Lda	BO15	N.˚070/2021/PSC	LM	MINISTERIO FO FINASAS	Plan Actual		Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%
BOBONARO (BR)	29	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	BR08	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ABANDONADO
	32	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	BR13	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan Actual		ON GOING
	34	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF ODELGOMO	MEJD PKRIE EBF ODELGOMO	BR15	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	35	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF COTA BOOT	MEJD PKRIE EBF COTA BOOT	BR16	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	36	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	BR17	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	37	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	BR18	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	38	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	BR19	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	39	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	BR20	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	40	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MAZOP	MEJD PKRIE EBF MAZOP	BR21	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	41	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	BR22	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	42	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	BR23	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	43	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBC HAUBA	BR24	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
CAILACO (CO)	54	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MARCO	MEJD PKRIE EBF 12 DE ABRIL MARCO	CO08	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ON GOING
	68	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Salezianu	MLN14	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual		ABANDONADO
	69	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	MLN15	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan Actual		ABANDONADO
	72	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	MLN22	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan Actual		Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%
	75	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	MLN26	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan Actual		Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%

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Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 2023	OBS
									1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
MALIANA (MLN)	76	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	**HUGO AMOR UNIP LDA**	**MLN27**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%**
								Actual		
	79	KONSTRUSAUN KA REABILITASAUN BA ESKRITORIO PROFESSORES ESG DOM MARTINHO MALIANA	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	**MLN31**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba kosnstrusaun ramata ona nomos progeres fisik 100%.**
								Actual		
	80	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	**MEJD PKRIE PRE ESCOLAR HOLSA**	**MLN32**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	81	KONSTRUSAUN KA REABILITASAUN BA ESCILA IHA AIDEIA OPLEGUL	**MEJD PKRIE EBF OPLEGUL**	**MLN33**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	82	KONSTRUSAUN KA REAHABILITASAUN BA ESCOLA PRE ESCOLAR RITABOU	**MEJD PKRIE PRE ESCOLAR RITABOU**	**MLN34**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	83	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU	**MEJD PKRIE EBF HALICOU**	**MLN35**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	88	LOT.2. NEW CONSTRUCTION OF UPF BUILDING AT TUNUBIBI	**ERQUINA UNIP LDA**	**MLN40**	NCB/106/MI/2021	LM	MINISTRIO INTERIOR	Plan		**ON GOING**
								Actual		
	90	KONSTRUSAUN REHABILITASAUN ESTV - 1038 YAMATO MALIBAKA	**ELY KARYA UNIP LDA**	**MLN42**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**ON GOING**
								Actual		
	91	CONSTRUCTION OF MINI OFFICE CUSTOMS MALIANA AT TUNUBIBI BOBONARO DISTRIC	**RAMAS CORA UNIP LDA**	**MLN45**	N.°046/2021/PSC	LM	MINISTERIO FO FINASAS	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba projetu refere falta retesaun 10%**
								Actual		
	92	KONSTRUSAUN FOUN BA MORU PROTESAUN BA ARMAZEN SAMES REGIONAL MALIANA	**BERE MAU MATAT Unip. Lda**	**MLN46**	RDTL - SAMES - RFQ - 022 - 069	LM	MINISTERIO SAUDE	Plan		**ON GOING**
								Actual		
	98	SERVISU REHABILITASAUN EDIFICIO AGENCIA DE DESENVOLVIMENTO NACIONAL I.P. IHA MUNICIPIO BOBONARO	**IRMAO SANDOBE UNIPESSOAL, LDA**	**MLN48**	13/RDTL/MPO/ADN.I.P/05/2023	LM	AGENCIA DE DESENVOLVIMENTO NACIONAL, I.P.	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro halo monitorin ba projetu refere dala rua deit**
								Actual		
	99	NEW CONSTRUCTION OF ESCAVATION AND LEVELING WORKS IN GARDEN OF HEROES IN MALIANA	**MIRA MAR Unip. Lda**	**MLN49**	RDTL: 29/MACLN/XII/2022	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro halo monitorin ba projetu refere dala ida deit**
								Actual		
OE (LT)	96	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF DILAI	**MEJD PKRIE EBF DILAI**	**LT07**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba kosnstrusaun ramata ona nomos progeres fisik 100% & kondisaun dalan att.**
								Actual		

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Posto Administrativo /kode	No. Contrato	Kategoria	Dono do Projeto	Action	JULI 2023																							OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LOLOT	97	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILLA	**MEJD PKRIE EBF OPA VILA**	**LT08**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Iha fulan ida ne,e ekipa A.D.N IP Bobonaro la halo monitorin ba projetu refere tamba kosnstrusaun ramata ona nomos progeres fisik 100% & kondisaun dalan att.**
								Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu **Periode inspesaun iha tereinu** **Implementa Plano Periode Inspesaun** **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP