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MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BAUCAU

MARÇO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BAUCAU

MARÇO 2022

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I. INTRODUSAUN.

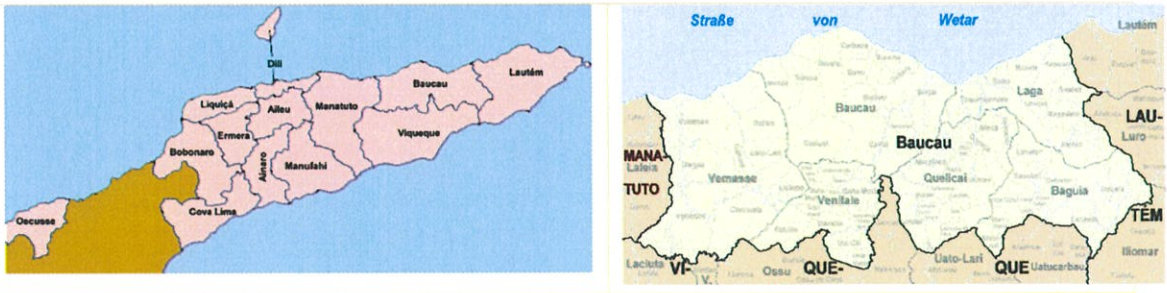
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicai	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(Uaima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	lacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	lelalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	**48**		**65**		**58**		**54**

Vemasse		Venilale	
sukus	**Aldeia**	**Suku**	**Aldeia**
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		**35**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P **Municipio Baucau**								
No	**Deskrisaun**	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**2**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1				**1**	
2	Kareta	1	1					
3	Desktop HP / Monitor	0	0					
4	Laptop HP	2	2					
5	Printer Cannon	1	1					
6	UPS	0	0					
7	Armario File	1	1					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1					
15	Springbed +sumasu 4+sprei 3	3 Set	1					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1					
19	AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	0	0					
22	Rack sepatu	0	0					
23	Rack Piring	0	0					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	14	$ 2,230,497.80	36.30%
2	Baucau Villa	20	$ 10,638,283.98	50.89%
3	Laga	11	$ 2,698,206.10	43.00%
4	Multi Posto	6	$ 110,461,376.54	64.55%
5	Quelicai	16	$ 9,587,999.47	64.79%
6	Vemasse	7	$ 1,824,722.56	42.66%
7	Venilale	11	$ 6,830,895.16	36.16%
	Grand Total	85	$ 144,271,981.61	61.10%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 561,399.61	89.89%
2	Baucau Villa	5	$ 8,312,880.92	59.65%
3	Laga	2	$ 719,359.34	76.63%
4	Multi Posto	4	$ 109,889,602.64	64.85%
5	Quelicai	4	$ 7,600,628.19	75.08%
6	Vemasse	1	$ 690,194.30	90.00%
7	Venilale	6	$ 6,194,968.60	37.58%
	Grand Total	24	$ 133,969,033.60	64.14%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0.00%
2	Baucau Villa	1	$ 469,360.62	44.10%
3	Laga		$ -	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse		$ -	0.00%
7	Venilale		$ -	0.00%
	Grand Total	1	$ 469,360.62	44.10%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 255,148.17	18.07%
2	Baucau Villa	2	$ 207,288.36	35.75%
3	Laga	2	$ 595,138.56	38.87%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 50,000.00	60.97%
7	Venilale		$ -	0.00%
	Grand Total	6	$ 1,107,575.09	34.49%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 316,447.42	25.72%
2	Baucau Villa	3	$ 487,013.64	12.65%
3	Laga	2	$ 968,003.94	32.93%
4	Multi Posto	2	$ 571,773.90	8.45%
5	Quelicai	4	$ 1,205,716.58	41.97%
6	Vemasse	4	$ 1,030,442.93	10.44%
7	Venilale	1	$ 282,288.02	43.36%
	Grand Total	17	$ 4,861,686.43	25.63%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	$ 845,834.12	0.00%
2	Baucau Villa	7	$ 786,409.33	0.00%
3	Laga	3	$ 288,126.88	0.00%
4	Multi Posto		$ -	0.00%
5	Quelicai	8	$ 781,654.70	0.00%
6	Vemasse		$ -	0.00%
7	Venilale	3	$ 298,750.16	0.00%
	Grand Total	29	$ 3,000,775.19	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	2	$ 251,668.48	70.50%
2	Baucau Villa	2	$ 375,331.11	29.93%
3	Laga	2	$ 127,577.38	46.17%
4	Multi Posto		$ -	0.00%
5	Quelicai		$ -	0.00%
6	Vemasse	1	$ 54,085.33	35.55%
7	Venilale	1	$ 54,888.38	35.55%
	Grand Total	8	$ 863,550.68	44.86%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	25.72%
2	EDIFICIOS PUBLICOS	13	$ 1,999,417.79	22.50%
3	EDUKASAUN	31	$ 3,743,421.04	16.69%
4	ELETRIFIKASAUN NASIONAL	10	$ 3,110,591.49	82.09%
5	ESTRADAS	17	$ 22,189,429.73	50.35%
6	IMPRESTIMO	4	$ 109,889,602.64	64.85%
7	MANUTENSAUN NO REHABILITASAUN	8	$ 2,553,710.88	70.61%
8	SAUDE	1	$ 469,360.62	44.10%
	Grand Total	85	$ 144,271,981.61	61.10%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 316,447.42	25.72%
2	EDIFICIOS PUBLICOS	2	$ 251,668.48	70.50%
3	EDUKASAUN	8	$ 845,834.12	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 485,365.98	89.88%
5	ESTRADAS		$ -	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	2	$ 331,181.80	34.58%
8	SAUDE		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	36.30%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	4	$ 464,962.08	28.00%
3	EDUKASAUN	8	$ 1,463,612.86	38.65%
4	ELETRIFIKASAUN NASIONAL	2	$ 584,858.54	82.59%
5	ESTRADAS	5	$ 7,655,489.88	52.62%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE	1	$ 469,360.62	44.10%
	Grand Total	20	$ 10,638,283.98	50.89%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 574,764.00	0.00%
3	EDUKASAUN	4	$ 353,569.20	16.66%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 656,863.79	58.74%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1,113,009.11	64.29%
8	SAUDE		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	43.00%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 571,773.90	8.45%
6	IMPRESTIMO	4	$ 109,889,602.64	64.85%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	64.55%

NO	POR SECTOR	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 549,049.52	13.32%
3	EDUKASAUN	8	$ 781,654.70	0.00%
4	ELETRIFIKASAUN NASIONAL	2	$ 729,303.13	84.18%
5	ESTRADAS	4	$ 7,527,992.12	73.40%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	16	$ 9,587,999.47	64.79%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	2	$ 104,085.33	47.76%
3	EDUKASAUN		$ -	0.00%
4	ELETRIFIKASAUN NASIONAL	2	$ 840,963.28	86.66%
5	ESTRADAS	3	$ 879,673.95	0.00%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
8	SAUDE		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	42.66%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	EDIFICIOS PUBLICOS	1	$ 54,888.38	35.55%
3	EDUKASAUN	3	$ 298,750.16	0.00%
4	ELETRIFIKASAUN NASIONAL	3	$ 470,100.56	61.99%
5	ESTRADAS	1	$ 4,897,636.09	24.21%
6	IMPRESTIMO		$ -	0.00%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1,109,519.97	87.70%
8	SAUDE		$ -	0.00%
	Grand Total	11	$ 6,830,895.16	36.16%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	7	$ 798,108.36	41.16%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	25.72%
3	MINISTERIO DAS OBRAS PUBLICAS	40	$ 137,763,172.77	63.01%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	31	$ 3,743,421.04	16.69%
5	MINISTERIO SAUDE	2	$ 748,725.31	37.41%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 782,313.77	0.00%
8	SAMES	1	$ 69,792.94	0.00%
	Grand Total	85	$ 144,271,981.61	61.10%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 316,447.42	25.72%
3	MINISTERIO DAS OBRAS PUBLICAS	3	$ 816,547.78	67.45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 845,834.12	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	14	$ 2,230,497.80	36.30%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 375,331.11	29.93%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	8	$ 8,260,186.45	54.83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 1,463,612.86	38.65%
5	MINISTERIO SAUDE	1	$ 469,360.62	44.10%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES	1	$ 69,792.94	0.00%
	Grand Total	20	$ 10,638,283.98	50.89%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,769,872.90	62.23%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	$ 353,569.20	16.66%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 512,628.94	0.00%
8	SAMES		$ -	0.00%
	Grand Total	11	$ 2,698,206.10	43.00%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$ 110,461,376.54	64.55%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	6	$ 110,461,376.54	64.55%

NO	POR MINISTERIO	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$ 8,257,295.25	74.35%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 781,654.70	0.00%
5	MINISTERIO SAUDE	1	$ 279,364.69	26.17%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 269,684.83	0.00%
8	SAMES		$ -	0.00%
	Grand Total	16	$ 9,587,999.47	64.79%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,085.33	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	$ 1,720,637.23	42.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	7	$ 1,824,722.56	42.66%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54,888.38	35.55%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	$ 6,477,256.62	37.83%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 298,750.16	0.00%
5	MINISTERIO SAUDE		$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
8	SAMES		$ -	0.00%
	Grand Total	11	$ 6,830,895.16	36.16%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicai	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre **(karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenherio Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

- **Obstaclo Parte Eletricidade**
  1. Laptop laiha atu halo relatorio waihira iha Municipiu
  2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
  3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
  4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
  5. Menus Enginheiro ME
  6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta
  7.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre **(ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak enginheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

- **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeito (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

	Enjineira	Olivia Soares	112	Enjineira VEBD		
2	Motorista	Anaceto de S. Belo	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

					LOKALIZASAUN PROJETU									
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	0.00	0.00%	$ -	$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	95.35%	85.82%	$ 483,039.75	$ 79,818.79	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 3.05%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	89.70%	73.52%	$ 2,646,594.70	$ 953,357.17	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	40.68%	36.62%	$ 1,263,582.64	$ 2,187,284.34	ON-GOING	
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	100%	90.00%	$ 17,854.23	$ 1,983.80	ON-GOING	Falta Retensaun
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	80.00%	68.56%	$ 43,751.20	$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	77.80%	53.89%	$ 74,097.96	$ 63,397.46	ON-GOING	
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	64.98%	44.10%	$ 207,010.64	$ 262,349.98	ON-GOING	
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	$ 403,360.46	1.95%	0.00%	$ -	$ 403,360.46	ON-GOING	
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	92.82%	83.53%	$ 565,698.21	$ 111,505.32	ABANDONA	
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	0.00%	0.00%	$ -	$ 59,323.84	ON-GOING	
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	39.50%	35.55%	$ 112,329.98	$ 203,677.29	ON-GOING	
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	58.66%	0.00%	$ -	$ 69,792.94	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 20.84%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	0.00%	0.00%	$ -	$ 83,515.23	ON-GOING	
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	29.99%	0.00%	$ -	$ 82,531.68	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 29.99%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	0.00%	0.00%	$ -	$ 144,241.57	ON-GOING	
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	0.00%	0.00%	$ -	$ 164,157.57	ON-GOING	
18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 76,528.56	0.00%	0.00%	$ -	$ 76,528.56	ON-GOING	
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	0.00%	0.00%	$ -	$ 117,273.54	ON-GOING	
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	0.00%	0.00%	$ -	$ 118,161.18	ON-GOING	
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	72.12%	64.91%	$ 245,269.41	$ 132,604.29	ON-GOING	
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	99.56%	89.60%	$ 305,986.69	$ 35,498.95	ON-GOING	

23	Rural Roads Periodic Maintenance Samaguia - Namanel Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	69.28%	41.73%	$ 164,273.69	$ 229,376.08	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 22.75%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	100.00%	90.00%	$ 58,898.09	$ 6,544.23	PHO	Falta Retensaun
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	40.00%	33.29%	$ 67,076.91	$ 134,411.88	ON-GOING	
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	70.00%	70.00%	$ 318,762.50	$ 136,612.50	ON-GOING	
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,135.06	20.29%	0.00%	$ -	$ 62,135.06	ON-GOING	
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	8.47%	0.00%	$ -	$ 512,628.94	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 3.08%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	0.00%	0.00%	$ -	$ 109,706.08	ON-GOING	
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	0.00%	0.00%	$ -	$ 87,554.29	ON-GOING	
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samegata Suco Sagadate Postu Administrativu Laga Municiplu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	0.00%	0.00%	$ -	$ 90,866.51	ON-GOING	
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	100.09%	89.88%	$ 436,225.01	$ 49,140.97	ON-GOING	
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	100.00%	90.00%	$ 68,430.27	$ 7,603.36	PHO	Falta Retensaun
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	100.00%	90.00%	$ 177,437.92	$ 19,715.33	PHO	Falta Retensaun
35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	20.07%	18.07%	$ 46,093.40	$ 209,054.77	ON-GOING	
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	0.00%	0.00%	$ -	$ 54,515.23	ON-GOING	
37	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	99.82%	25.72%	$ 81,377.54	$ 235,069.88	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 99.82%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	0.00%	0.00%	$ -	$ 89,797.83	ON-GOING	
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	0.00%	0.00%	$ -	$ 105,390.82	ON-GOING	
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	0.00%	0.00%	$ -	$ 81,847.60	ON-GOING	
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Ataua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	0.00%	0.00%	$ -	$ 91,267.16	ON-GOING	
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	0.00%	0.00%	$ -	$ 97,046.05	ON-GOING	
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	0.00%	0.00%	$ -	$ 84,264.57	ON-GOING	
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	0.00%	0.00%	$ -	$ 120,700.62	ON-GOING	
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	0.00%	0.00%	$ -	$ 175,519.47	ON-GOING	
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	100.00%	90.00%	$ 21,928.54	$ 2,436.50	PHO	Falta Retensaun
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	100.00%	90.00%	$ 147,102.75	$ 16,344.75	PHO	Falta Retensaun
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	27.52%	24.21%	$ 1,185,891.06	$ 3,711,745.03	PENDENTE	

49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidalale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	96.10%	86.49%	$ 297,228.67	$ 46,445.89	ON-GOING	
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	100%	99.31%	$ 280,155.69	$ 1,958.70	FHO	Projecto ne remata ona no progresso fikiso 100% maibe progresso pagamento atinji deit 99.31%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco -- Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 483,731.02	92.96%	81.80%	$ 395,709.78	$ 88,021.24	ON-GOING	
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihala (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	48.18%	43.36%	$ 122,394.52	$ 159,893.50	ON-GOING	
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caldara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	39.50%	35.55%	$ 19,512.87	$ 35,375.51	ON-GOING	
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	0.00%	0.00%	$ -	$ 88,801.74	ON-GOING	
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	0.00%	0.00%	$ -	$ 120,371.07	ON-GOING	
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	0.00%	0.00%	$ -	$ 89,577.35	ON-GOING	
57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	90.70%	81.00%	$ 382,196.33	$ 89,650.99	ON-GOING	
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliiko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	100.00%	90.00%	$ 231,710.23	$ 25,745.58	PHO	Falta Retensaun
59	Rehabilitation Of Roads Uiaca - Quelegai - Laciuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	94.61%	75.53%	$ 2,606,757.82	$ 844,355.38	ON-GOING	
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	58.92%	53.03%	$ 83,569.34	$ 74,031.92	ON-GOING	
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	70.00%	70.00%	$ 349,346.06	$ 149,719.74	ON-GOING	
62	Rehabilitation of Roads, Road Section: Ualaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	92.14%	72.67%	$ 2,485,573.04	$ 934,638.82	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 47.22%
63	New Construction of Health Post and Doutor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	29.08%	26.17%	$ 73,115.51	$ 206,249.18	ON-GOING	
64	New construction of Tom,pavement and Gabion no Jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	2.90%	0.00%	$ -	$ 269,684.83	ON-GOING	
65	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	0.00%	0.00%	$ -	$ 61,695.67	ON-GOING	
66	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	$ 101,309.07	26.69%	0.00%	$ -	$ 101,309.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu 47.22%
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	0.00%	0.00%	$ -	$ 75,117.25	ON-GOING	
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	0.00%	0.00%	$ -	$ 159,065.75	ON-GOING	
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	0.00%	0.00%	$ -	$ 125,450.86	ON-GOING	
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	0.00%	0.00%	$ -	$ 47,094.07	ON-GOING	
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	0.00%	0.00%	$ -	$ 106,571.86	ON-GOING	
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	0.00%	0.00%	$ -	$ 105,350.17	ON-GOING	

73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	100.00%	90.00%	$ 621,173.06	$ 69,021.24	PHO	Falta Retensaun
74	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	79.32%	71.39%	$ 107,628.62	$ 43,140.36	ON-GOING	
75	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	48.29%	0.00%	$ -	$ 379,137.63	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 11.11%
76	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	73.78%	0.00%	$ -	$ 258,534.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 30.72%
77	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	17.99%	0.00%	$ -	$ 242,001.57	ON-GOING	
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	67.74	60.97%	$ 30,483.00	$ 19,517.00	PENDENTE	
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	39.50%	35.55%	$ 19,227.89	$ 34,857.44	ON-GOING	
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,453.57	84.82%	76.34%	$ 45,258,631.13	$ 14,028,822.44	ON-GOING	
81	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	74.35%	66.91%	$ 19,615,470.04	$ 9,699,876.06	ON-GOING	
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	31.66%	28.50%	$ 4,566,556.06	$ 14,508,434.30	ON-GOING	
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	34.55%	34.55%	$ 1,818,209.90	$ 3,444,092.10	ON-GOING	
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	3.03%	0.00%	$ -	$ 272,285.28	ON-GOING	
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	77.38%	16.13%	$ 48,310.58	$ 251,178.04	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 59.26%
	TOTAL								**$ 144,271,981.61**			**$ 88,151,673.23**	**$ 59,170,797.77**		

Prepara Husi:

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Adonis Julio Ferndandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

					LOKALIZASAUN PROJETU						Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	July 6, 2016	92.30%	3.05%	95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	Sept. 12, 2017	89.70%		89.70%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	Sept. 12, 2017	39.57%		39.57%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	Jan. 10, 2012	80.00%		80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	Nov. 30, 2019	77.80%		77.80%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	Dec. 10, 2020	64.98%		64.98%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	$ 403,360.46	June 10, 2021	1.95%		1.95%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM/-BAUCAU/IX/2021	$ 59,323.84	08-Jul-21	0.00%		0.00%
12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal.Lda	07/KDM/-BAUCAU/IX/2021	$ 316,007.27	08-Jul-21	39.50%		39.50%
13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	08-Jul-21	37.82%	20.84%	58.66%
14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	Oct. 15, 2021	0.00%		0.00%
15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	Oct. 15, 2021	0.00%	29.99%	29.99%
16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	Oct. 15, 2021	0.00%		0.00%
17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	Oct. 15, 2021	0.00%		0.00%

18	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 76,528.56	Oct. 15, 2021	0.00%		0.00%
19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	Oct. 15, 2021	0.00%		0.00%
20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tililolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	Oct. 15, 2024	0.00%		0.00%
21	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	Jan. 15, 2020	66.35%		66.35%
22	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	$ 341,485.64	Jan. 1, 2020	99.56%		99.56%
23	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	Aug. 23, 2019	46.52%	22.75%	69.28%
24	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	$ 65,442.32	Sept. 24, 2019	100.00%		100.00%
25	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatcos Unip. Lda	MOP-W-200002	$ 201,488.79	May 5, 2014	40.00%		40.00%
26	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	March 25, 2020	40.00%		40.00%
27	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	$ 62,044.03	08-Jul-21	20.29%		20.29%
28	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	Jan. 1, 2022	5.39%	3.08%	8.47%
29	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	Oct. 15, 2021	0.00%		0.00%
31	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	Oct. 15, 2021	0.00%		0.00%
32	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	$ 485,365.98	July 6, 2016	100.09%		100.09%
33	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	$ 76,033.63	Nov. 15, 2016	100.00%		100.00%
34	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	$ 197,153.25	Aug. 1, 2019	100.00%		100.00%

35	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	Aug. 23, 2019	20.07%		20.07%
36	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	$ 54,515.23	08-Jul-21	0.00%		0.00%
37	Konstrusaun Intek no Kanais Irrigasaun Larisuta iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	$ 316,447.42	Sept. 16, 2021	0.00%	99.82%	99.82%
38	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	Oct. 15, 2021	0.00%		0.00%
39	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
40	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	Oct. 15, 2021	0.00%		0.00%
41	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	Oct. 15, 2021	0.00%		0.00%
42	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	Oct. 15, 2021	0.00%		0.00%
43	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	Oct. 15, 2021	0.00%		0.00%
44	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanatolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	Oct. 15, 2021	0.00%		0.00%
45	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	Oct. 15, 2021	0.00%		0.00%
46	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
47	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	July 6, 2016	100.00%		100.00%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	July 29, 2016	27.52%		27.52%
49	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip.Lda	RT/069/MOPTC-2016	$ 343,674.56	Aug. 18, 2016	96.10%		96.10%
50	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	$ 282,114.39	Aug. 18, 2016	100.00%		100.00%
51	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	$ 463,731.02	Nov. 22, 2016	92.96%		92.96%
52	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihala (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcao,unip.lda	MOP-W-190173	$ 282,288.02	Oct. 30, 2019	48.18%		48.18%
53	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	08-Jul-21	27.43%		27.43%
54	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	Oct. 15, 2021	0.00%		0.00%
55	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	Oct. 15, 2021	0.00%		0.00%
56	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	Oct. 15, 2021	0.00%		0.00%

57	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	$ 471,847.32	July 6, 2016	90.70%		90.70%
58	New Installation, MV, LV Line and House Connection from Darabata Bere, Letalai, Walliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	Sept. 1, 2016	100.00%		100.00%
59	Rehabilitation Of Roads Uiaca - Quelegai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
60	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lafaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	Aug. 23, 2019	58.92%		58.92%
61	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	March 25, 2020	70.00%		70.00%
62	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudata Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	Oct. 28, 2016	44.92%	47.22%	92.14%
63	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	Aug. 23, 2021	29.08%		29.08%
64	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	Jan. 1, 2022	2.90%		2.90%
65	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	Oct. 15, 2021	0.00%		0.00%
66	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	$ 101,309.07	Oct. 15, 2021	0.00%	26.69%	26.69%
67	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	Oct. 15, 2021	0.00%		0.00%
68	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	Oct. 15, 2021	0.00%		0.00%
69	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	Oct. 15, 2021	0.00%		0.00%
70	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	Oct. 15, 2021	0.00%		0.00%
71	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	Oct. 15, 2021	0.00%		0.00%
72	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	Oct. 15, 2021	0.00%		0.00%
73	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
74	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	El Nicholay unip.Lda	MOP-W-190181	$ 150,768.98	May 11, 2019	79.32%		79.32%
75	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	June 10, 2021	37.18%	11.11%	48.29%
76	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	June 10, 2021	43.06%	30.72%	73.78%
77	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	June 10, 2021	17.99%		17.99%
78	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Ese-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
79	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	08-Jul-21	15.24%		15.24%
80	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,454.00	Aug. 18, 2016	84.82%		84.82%

81	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	Nov. 12, 2016	65.93%		65.93%
82	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	March 21, 2019	27.30%		27.30%
83	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	Apr. 03, 2019	34.55%		34.55%
84	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	June 10, 2021	3.03%		3.03%
85	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	June 10, 2021	18.12%	59.26%	77.38%

Inspeksaun Husi :

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edifício Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. João Paulo Amaral
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edifício Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Data Inspesaun : 8 – 03 - 2022

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.45470674S, Latetude : 126.44196355S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 9 m pinta mos ona	

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pipa pembalut ba ending baixadas seidauk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Warning Sign no Climber Protection Trafo nian seidauk installa	

#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Cut out desliga	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Lampu Manutensaun seidauk installa	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Inspection date : 8-03-2022
Location : Municipio Baucau (Uani Uma -Baucau,Uaga - Roa,Rate okos,Caiudo,Keraboe,bodo-kho,Hauoli Caibada Makasae,Lutumutu, Caibada Wai mua Knua wai)
Company : Lovers Unip. Lda
Project Name : New Installation of MV, LV & Home Conection

SUMMARY

ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 26,401.81	4.69%	$ 26,401.81	4.69%	$ -	0.00%	$ 26,401.81	4.69%
II	INSTALLATOIN MV IINE	$ 37,281.45	6.62%	$ 39,336.84	6.99%	$ (40.32)	-0.01%	$ 39,296.52	6.98%
III	INSTALLATION OF TRANSFORMER	$ 39,487.12	7.02%	$ 39,350.70	6.99%	$ 136.42	0.02%	$ 39,487.12	7.02%
IV	EXTENTION LV LINE	$ 415,752.81	73.86%	$ 379,093.44	67.35%	$ 11,391.95	2.02%	$ 390,485.39	69.38%
V	HOME CONECTION	$ 43,890.00	7.80%	$ 35,340.00	6.28%	$ 5,700.00	1.01%	$ 41,040.00	7.29%
	TOTAL	$ 562,858.54	100.00%	$ 519,522.79	92.30%	$ 17,188.05	3.05%	$ 536,710.84	95.35448136704330%
	GRAND TOTAL CONTRACT	$ 562,858.54							

Inpeksaun Husi :

Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques
Chefe Seksaun ME & ITC , ADN, I.P

Sertifika Husi :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora UCVQ, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV - 2) **INSTRUSAUN / REKOMENDASAUN**

Naran projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality

Kompanhia : Lover Unip.Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/03/2022	Baucau / Baucau Villa	Adonis Julio Fernandes	Teknik,ME	1	Hadia/istika fali treckschoor nebe mamar no installa Assecores druckschoor nian	
					2	Pinta fali poste 9 m nebe pinta mos ona	
					3	Tesi ai nebe besik iha linha	
					4	Tenki monta suspention ba JTR nebe uja hela fiu	
					5	Monta arde ba ending baixadas nebe seidauk installa	
					6	Installa lampu manutensaun, climber protection no warning sign ba transformador 2	
					7	tenki monta warning sign no climber protection ba poste MV line (Poste 12m)	
					8	kompanhia tenki prepara asbuild drawing, lista konsumidores tenki hetan aprovasaun husi dono do projeitu	

#ANEXU C1 (BV- 9)
Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Data Inspesaun : Thursday, march 17, 2022

Fatin Inspesaun : Baucau Villa , Trilolo

Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. .....

3. .....

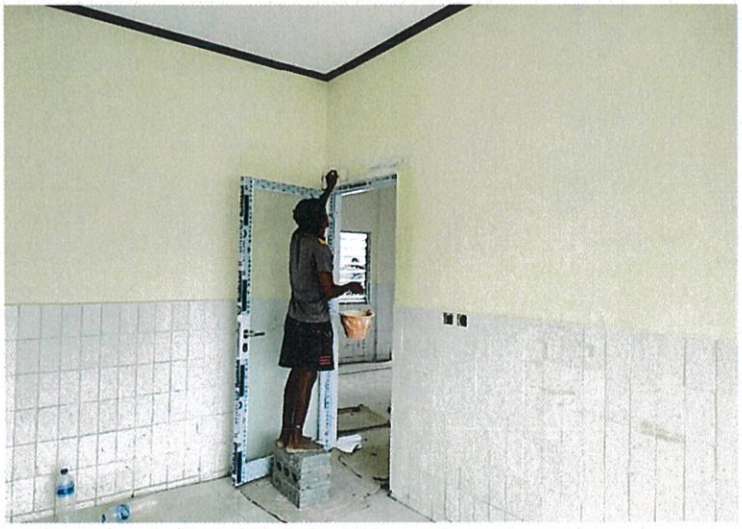
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu pemasangan keramik Volume = **4 m²**	**Building B** pemasangan keramik 

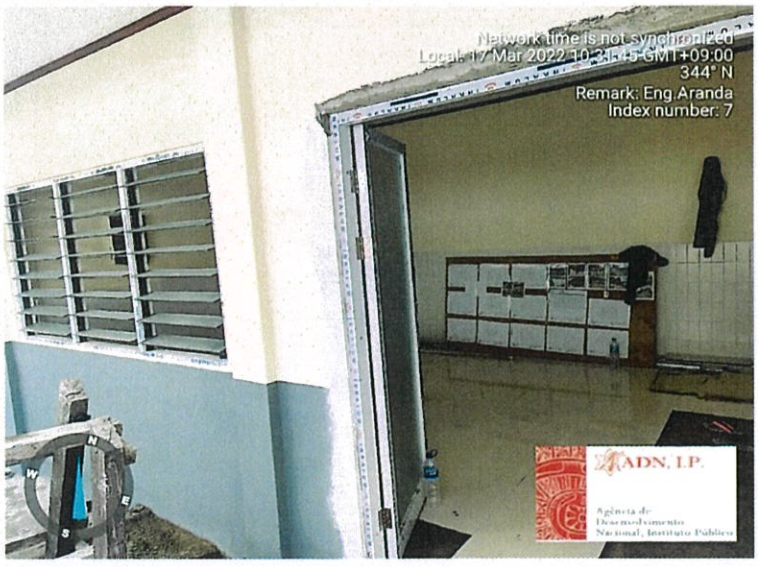
#ANEXU C1 (BV- 9)

Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Painting **Wall , Beam, Column Painting Using Arclic emulsion paint = undercoat** Volume = **2 m²**	**Building C** (Laboratory) 

Sketch & FotoDesenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu finishing	**Building C** pekerjaan finishing 

#ANEXU C1 (BV- 9)
Back-up Data

Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

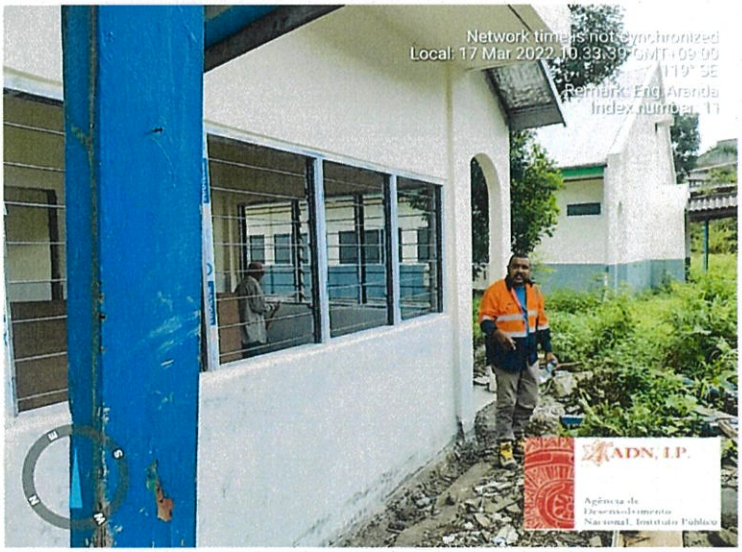
Observasaun iha tereno no Foto Aktual
Building C Pemasangan Keramik



Volume = **24 m²**

Sketch Item Servisu

Building D Supplay & Install Almunium frame type D-2 include door and bovenlight leaved



Volume = 4 m²

#ANEXU C1 (BV- 9)

Back-up Data

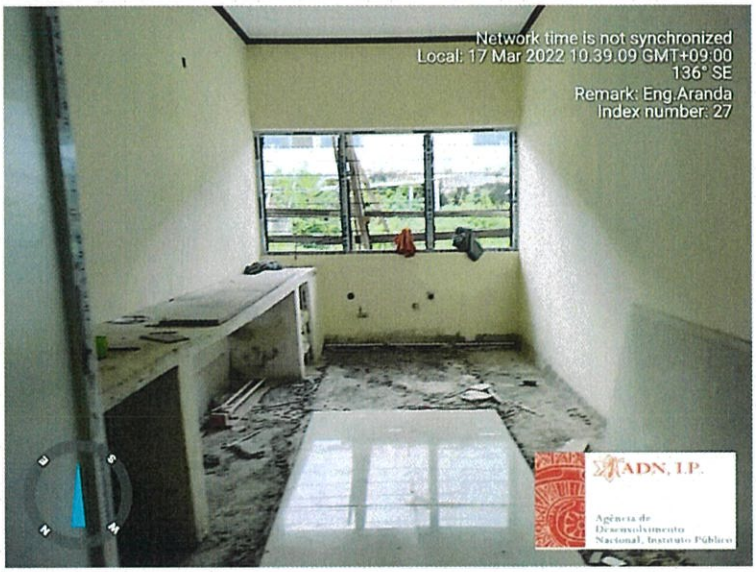
Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & FotoDesenho

Observasaun iha tereno no Foto Aktual

Building D Supplay & Install New Ceramic Floor tile 60x60cm



Volume = **60 m²**

Sketch Item servisu finishing

Building E pekerjaan finishing



#ANEXU C1 (BV- 9)

Back-up Data

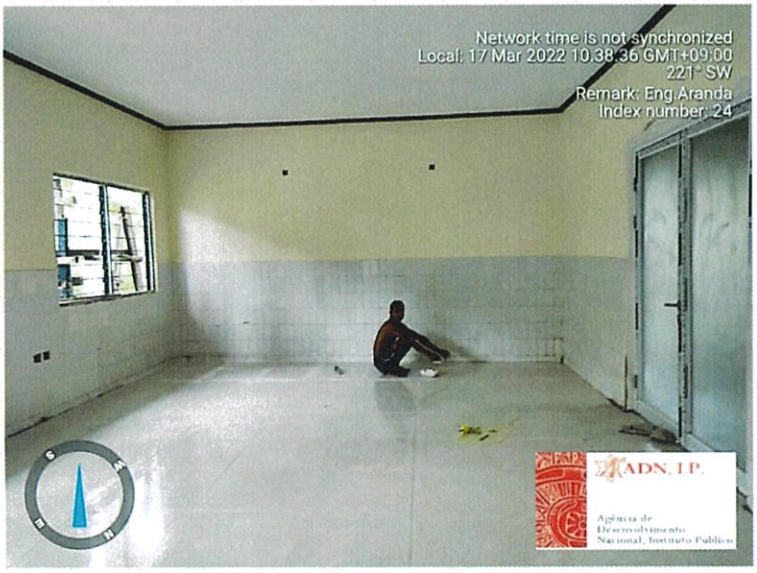
Naran Projeto : **Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio**

No. kontratu : **RDTL-MS-DNA-NCB-20-252**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual
Building F Pemasangan Keramik

Volume = **15 m²**



Data Inspesaun : Thursday, March 24, 2022

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (BV-9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina, ICU, Laboratorium no Izolamento Ministerio

Kompanhia : Central Hill Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, February 17, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	**Building B** Servisu taka hel keramik no halo hela instalasaun elecgricidade no instalsaun be mos ba edificiu B		
					2	**Bulding C** servisu tak keramik no halo hel finishing		
					3	**Bulding D** hamos no monta janela		
			Eng.Rofino F.Marcal	Teknik Kompanhia	4	**Bulding E** Servisu remata tiha ona		
					4	**Bulding F** servisu taka keramik no halo diding pemiosahan ruangan uja double kanal c no kalsi Board		
					5	**ASELERA SERVISU**		

#ANEXU C1 (BV-13)

Back-up Data

Naran Projeto: **NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY**
No. kontratu : **07/KDM/-BAUCAU/IX/2021**

Data Inspesaun : Friday, March 11, 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** ..., Latetude : **126.456180** ...

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. AGUSTINHO ARANDA

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Wall concrete block Volume = 280 M²	Wall concrete block (40 x 20 x 10)camp speci 1PC : 4Ps 

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PROJECT NAME : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY
LOCATION : SAMES - BAUCAU MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : SAMES, MINISTRY OF HEALTH

#ANEXU C2 (BV-13)

SUMMARY

NO	WORK DESCRIPTION	Total USD	PROGRES MARCH 2022					
			Previous		Up to Date		This Bill	
			Amount	Weigh %	Amount	Weigh %	Amount	Weigh %
I	PREPARATION WORKS	$ 1,898.98	$ 776.98	1.11%	$ -	0.00%	$ 776.98	1.11%
II	DEMOLISH WORKS	$ 971.79	$ 971.79	1.39%	$ -	0.00%	$ 971.79	1.39%
III	FUNDATION WORKS	$ 14,099.50	$ 11,252.66	16.12%	$ -	0.00%	$ 11,252.66	16.12%
IV	CONCRETE WORKS	$ 22,056.94	$ 10,525.26	15.08%	$ 6,916.04	9.91%	$ 17,441.30	24.99%
V	WALL INSTALLATION AND PLESTERING	$ 11,764.39	$ -	0.00%	$ 4,849.32	6.95%	$ 4,849.32	6.95%
VI	OTHERS WORKS	$ 3,972.92	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	FINAL CLEARING	$ 150.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**T O T A L (USD)**	**$ 54,914.52**	**$ 23,526.69**	**33.71%**	**$ 11,765.36**	**16.86%**	**$ 35,292.05**	**50.57%**
B	Contractor Fee (10% x A)	$ 5,491.45	$ 2,352.67	3.37%	$ 1,176.54	1.69%	$ 3,529.21	5.06%
C	Overhead	$ 2,631.75	$ -	0.00%	$ 1,315.88	1.89%	$ 1,315.88	1.89%
D	TAXA 2% x (A + B + C)	$ 1,260.75	$ 517.59	0.74%	$ 285.16	0.41%	$ 802.74	1.15%
E	Contigency (10% x A)	$ 5,491.45	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**T O T A L (A + B + C + D + E)**	**$ 69,789.93**	**$ 26,396.95**	**37.82%**	**$ 14,542.93**	**20.84%**	**$ 40,939.88**	**58.66%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF SAMES FENCE AT BAUCAU MUNICIPALITY

Kompanhia : Talamori Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Friday, 11 March 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Husu ba kompanhia tenki hada batako ho didiak		
					2	Eng. Kompanhia ate agora seidauk hatama relatori		
					3	Sebele aumenta tan badaen hodi bele aselera servisu		
					4	Prepara Stok Material		
					5	Aselera Servisu		

#ANEXU C1 (BV-15)

Back-up Data

Naran Projeto: **NOVA CONSTRUCAO EBF-751 GOLGOTA**
No. kontratu :

Data Inspesaun : Thusday, March 17, 2022

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long: **8.47472576** ..., Latetude : **126.456180** ...

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. AGUSTINHO ARANDA

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu instalasaun ba bekisting	Kompanhia halo prepasaun instalasaun ba bekisting atu halo pengecoran ba beton



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BV-15)

NARAN PROJETU : **NOVA CONSTRUCAO EBF-751 GOLGOTA**
FATIN PROJETU : **BAHU-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY

NO	DESCRIPTION	AMOUNT (USD)	PROGRES MARCH					
			PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	$ 3,059.06	$ -	0.00%	$ 2,047.03	2.48%	$ 2,047.03	2.48%
II	CLASSROOM BUILDING Ca	$ 63,508.96	$ -	0.00%	$ 19,573.44	23.72%	$ 19,573.44	23.72%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,623.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 73,191.68**	**$ -**	**0.00%**	**$ 21,620.47**	**26.20%**	**$ 21,620.47**	**26.20%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ -	0.00%	$ 3,130.00	3.79%	$ 3,130.00	3.79%
E	**TOTAL COST (A + B)**	**$ 82,531.68**	**$ -**	**0.00%**	**$ 24,750.47**	**29.99%**	**$ 24,750.47**	**29.99%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciano da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

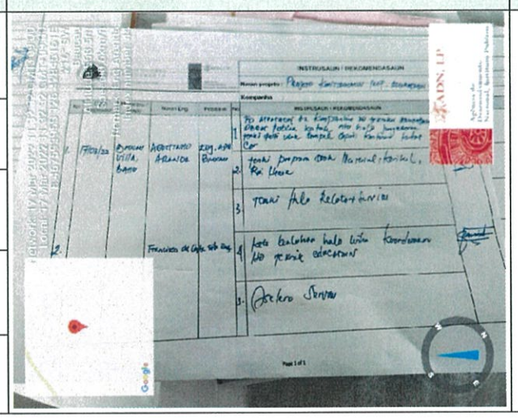
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EBF-751 GOLGOTA

Kompanhia :

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, March 17, 2022	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	atu informa deit ba kompanhia , tekniku educasaun no obras publico wainhira foti slumb test iha terenu tenki kontinua kedas halo pengecora beton, labele foti slumb iha loron seluk no halo pengecoran iha loron seluk.		
					2	Tenki prepara stok materiak kerikil 1/2 no 2/3		
					3	prepara relatori progres servisu		
					4	keta haluhan halo linha kordenasaun ho tekniku educasaun sira karik iha duvidas relasiona ho servisu		
					5	Aselera Servisu		

#ANEXU C1 (LA-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality**
No. kontratu : **RT/024/MOP-2019**

Data Inspesaun : 27/ 03/ 2022

Fatin Inspesaun : Laga Baucau

Koordinadas :

Start Point : Long : -8.49096 Latetude : 126.686605

End Point : Long : -8.484753334 Latetude : 126.698515

Naran Inspector : 1. Jacob Da costa Camoes

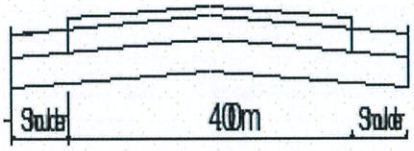
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu iha Tereeno 100% ona	 Servisu iha tereeno 100%

#ANEXU C1 (LA-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality**
No. kontratu : **RT/024/MOP-2019**

Sketch Item servisu **Plumb concrete**

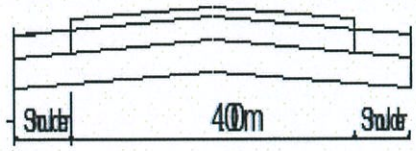


= 4 x 0.05 x 51 = 10.20 m3



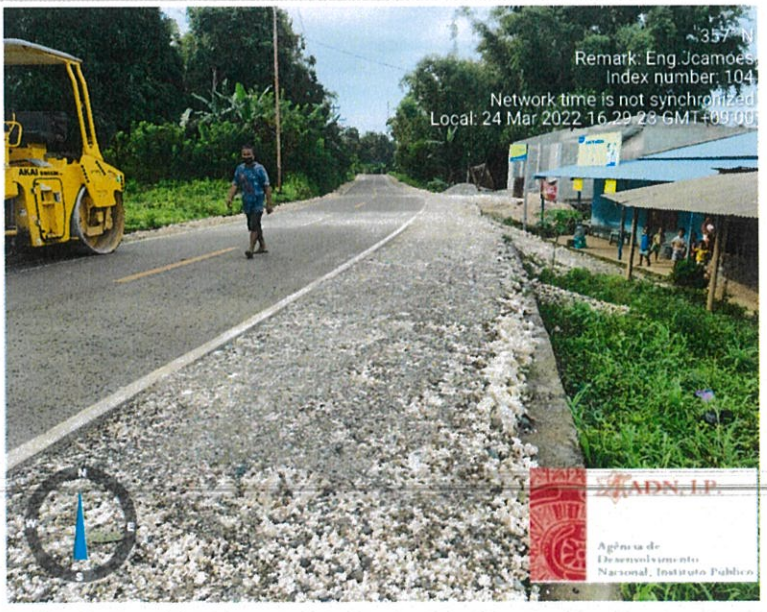
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Macadam



Luas Macadam = 90.8 x 3.5 = 317.8 m2

Luas prime coat = 90.8 x 3.5 = 317.80 m2



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

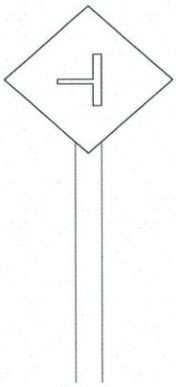
#ANEXU C1 (LA-2)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality**
No. kontratu : **RT/024/MOP-2019**

Sketch Item servisu Traffic

Sign Board



Total 10 pcs





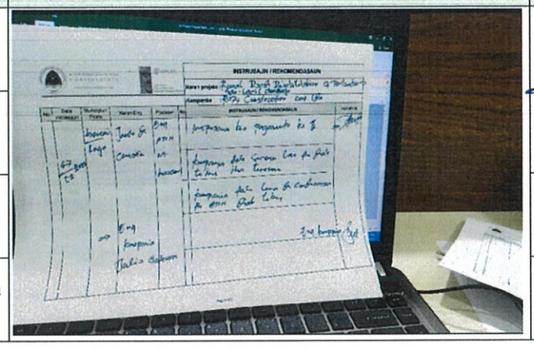
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality

Kompanha : Rozi Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/03/2022	Baucau	Jacob da Costa Camoes	Eng. Municipio Baucau	1	Servisu fiziku iha terenu remata ona husu ba kontraktor submete pedido pagamentu		
					2	Antes submete pagamentu tenki kordena ho owner konaba servisu Plus Menus nebe iha atu halo justikasaun		
					3	Ba Stone masonry hirak nebe retak presiza hadia fila fali		
					4	Drainase no Box culver hirak nebe nakonu ho sedimentu presiza hamos antes pagamentu 100%		

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162**
No. kontratu : **MPTCW-W-190091**

Data Inspesaun **:26/03/2022**

Fatin Inspesaun : Laga, Samagia - Namanei

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jacob Da costa Camoes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



Tuir Observasaun iha terenu projectu refere kompania abandona

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162**
No. kontratu : **MPTCW-W-190091**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162**
No. kontratu : **MPTCW-W-190091**

Sketch & Foto Desenho

50 x 1.75 x 0.12 = 10.5 Mkbk

Plum Concrete



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual Iha terenu parte kompania halo pengecoran plum concrete iha terre

Itm servisu Plum

50 x 1.75 x 0.12 = 10.5 Mkbk

Plum Concrete



Item servisu KOMPANIA Prepara atu cor plum concrete

ANEXU C2 (LA-3)

SUMMARY

ITEM NO.	DESCRIPTION	Original Contract		Payment No. 3		Progress Marsu		Progress Up to Date	
		Amount (U$)	%	Amount (U$)	%	Amount (U$)	%	Amount (U$)	%
R-01	General works	$ 24,917.58	6.33%	$ 2,350.00	0.60%	$ 1,100.00	0.28%	$ 3,450.00	0.88%
R-03	Earth work	$ 74,494.03	18.92%	$ 39,556.23	10.05%	$ 12,817.28	3.26%	$ 52,373.51	13.30%
R-05	Sub-base, base and pavement	$ 56,876.21	14.45%	$ 29,328.04	7.45%	$ 12,956.80	3.29%	$ 42,284.83	10.74%
R-08	Structures	$ 148,433.47	37.71%	$ 77,610.09	19.72%	$ 52,745.15	13.40%	$ 130,355.25	33.11%
R-10	Dayworks	$ 1,650.00	0.42%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 7,604.00	1.93%	$ 100.00	0.03%	$ -	0.00%	$ 100.00	0.03%
R-13	General expenses	$ 6,984.00	1.77%	$ 5,503.00	1.40%	$ 214.00	0.05%	$ 5,717.00	1.45%
R-15	Provisional sum	$ 650.00	0.17%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 321,609.29	81.70%	$ 154,447.36	39.23%	$ 79,619.23	20.28%	$ 234,280.59	59.51%
B	Contrator Fee (Ax10%)	32,160.93	8.17%	15,444.74	3.92%	7,961.92	2.03%	*$ 23,428.06*	5.95%
C	*OVERHEAADS (supervision and risk) 10% x a*	$ 32,160.93	8.17%	9,632.94	2.45%	$ -	0.00%	*$ 9,632.94*	2.45%
D	Construction Tax (A+B+C x 2%)	$ 7,718.62	1.96%	$ 3,590.50	0.91%	$ 1,751.62	0.45%	$ 5,346.83	1.36%
E	Grand Total (US$)	393,649.77	100.00%	183,115.54	46.52%	89,332.77	22.75%	272,688.42	69.27%

Inspesaun Husi

Eng. Jacob Da dosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Verifica Hosi :

Eng. Joao Paulo Amaral
Eng. Senior ba Projeito Infrastutura Tranporte e
Irigasaun ADN,I.P

Certifica Hosi :

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun
de Qualidade, ADN, I..P

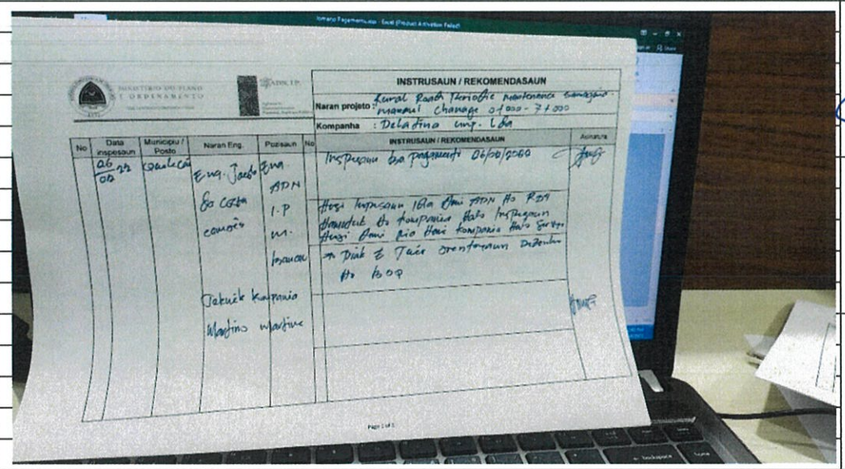
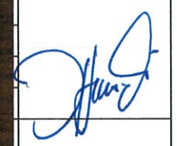
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162

Kompanha : Delatina

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/03/2022	Quelecai	Jacob Da costa Camoes		1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
					5		

#ANEXU C1 (LA- 7)
Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA**

No. kontratu : **40/MACLN/X/2021**

Data Inspesaun : Thrusday, February 17, 2022

Fatin Inspesaun : Baucau , Laga

Koordinadas :

Start Point : Long: **-8.448589**....., Latetude : **126.476555**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu Prestressed Structural Volume = 12 each	Supply & Install Campas (Prestressed Structural Concrete - Membe) Including concrete cover as shiown by design 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LA- 7)
Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA**

No. kontratu : **40/MACLN/X/2021**

Sketch Item Pengecoran Campas	Proses Pengecoran Campas (Prestressed Structural Concrete - Membe)
Volume = 12 each	

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN
Agência de Desenvolvimento Nacional

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÂO NACIONAL

#ANEXU C2 (LA-7)

PROJECT NAME : NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA

LOCATION : LAGA, BAUCAU, TIMOR-LESTE

SUMMARY OF COST ESTIMATION

No.	ITEM DESCRIPTION	TOTAL BIAYA (US $)	PREVIOUS		THIS BILLING		UP TO DATE	
			AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %	AMOUNT (US $)	WEIGHT %
100	GENERAL REQUIREMENTS	$ 5,100.00	$ 2,550.00	0.50%	$ 765.00	0.15%	$ 3,315.00	0.65%
200	EARTH WORKS	$ 79,332.72	$ 20,069.76	3.92%	$ 9,312.64	1.82%	$ 29,382.40	5.73%
500	CAMPAS WORKS	$ 173,515.50	$ -	0.00%	$ 2,853.48	0.56%	$ 2,853.48	0.56%
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 25,411.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
700	MISCELLANEUS STRUCTURE	$ 76,196.70	$ -	0.00%	$ -	0.00%	$ -	0.00%
800	NEW WELL DRILL AND INSTALLATION WATER PUMP AUBMERSIBLE AND INTELLIGENCY RECTRACTABLE GATE	$ 55,895.13	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 415,451.67**	**$ 22,619.76**	**4.41%**	**$ 12,931.12**	**2.52%**	**$ 35,550.88**	**6.94%**
B	CONTRACTOR FEE (10 X A)	$ 41,545.17	$ 2,261.98	0.44%	$ 1,293.11	0.25%	$ 3,555.09	0.69%
C	OVER HEAD	$ 4,850.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TAX (2% X (A+B+C)	$ 9,236.94	$ 497.63	0.10%	$ 284.48	0.06%	$ 782.12	0.15%
E	CONTIGENCY 10%	$ 41,545.17	$ 2,261.98	0.44%	$ 1,293.11	0.25%	$ 3,555.09	0.69%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 512,628.94**	**$ 27,641.35**	**5.39%**	**$ 15,801.83**	**3.08%**	**$ 43,443.18**	**8.47%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro ADN, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ...../ 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

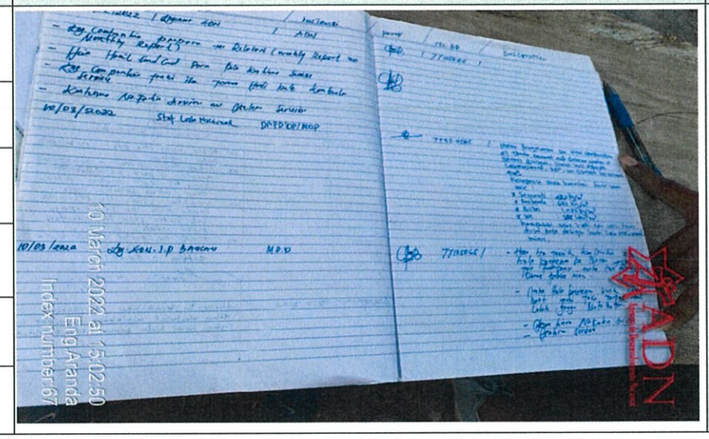
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU D (LA-7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF CAMPA AND LEVELING, PAVEMENT WORKS IN GARDEN HEROIS LAGA

Kompanhia : Jugatefiga Unipessoal Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, March 10, 2022	Baucau ,Laga	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng Kompanhia Prepra relatori Servisu kada seman no fulan		
					2	Husu ba kompanhia hein lai hasil sand cond husi Obras Publick foin bele kontinua servisu		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
					4	Bele kontinua servisu seluk sambil hein hasil test sand cond		
					4	**ASELERA SERVISU**		

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Data Inspesaun : 30 – 03 - 2021

Fatin Inspesaun : Buava & Defawasi

Koordinadas :

Start Point : Long : 8.5780543S, Latetude : 126.6795899E

End Point : Long : 8.6063765S, Latetude : 126.68644416E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis ou kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m pondasi rahun/ lauja besi	

#ANEXU C1 (BA – 1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Poste 12 m pinta mos ona no treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (BA-6)

Back-up Data

Naran Projeto : **Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau**

No. kontratu : **RDTL-2021-14628**

Data Inspesaun **:23/03/2022**

Fatin Inspesaun :Lari sula - Baguia

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jacob da Costa Camoes**

2.

Sketch & Foto Desenho

Retaing Wall

Observasaun iha tereno no Foto Aktual



Foto Aktual Iha Terreno, Saingbor

#ANEXU C1 (BA-6)

Back-up Data

Naran Projeto : **Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau**

No. kontratu : **RDTL-2021-14628**

PROJECT SAINGBOR

Dua Unit



#ANEXU C1 (BA-6)

Back-up Data

Naran Projeto : **Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau**

No. kontratu : **RDTL-2021-14628**

ITEM SERVISU BECK AND FILL



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual,Beck Fill

MINISTÉRIO DO PLANOPLANO
E ORDENAMENTOENTO

VIII GOVERNO
CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (BA-6)

PROJECT OWNER : MIBISTRY OF AGRICULTURE AND FISHERIES
NAME OF PROJECT : REHABILITATION OF LARISULA IRRIGATION SCHEME
LOCATION OF PROJEC : LARISULA,BAGIA SUB DISTRIC, BAUCAU MUNICIPALITY
CONTRACTOR : MAKASAE CONSTRUCTION

SUMMARY OF BILIED WORKS

PAY ITEM NUMBER	Description Work	CONTRACT ORIGINAL (US$)		Progress Previous		Progress Marsu		Progress Up to date	
			WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)	AMOUNT	WEIGHT (%)
I	PREPARATION	$ 2,425.00	0.77%	$ -	0.00%	$ 2,425.00	0.77%	$ 2,425.00	0.77%
II	CONSTRUCTION OF LEFTH AND RIGHT CONCRITE WALL	$ 277,598.54	87.71%	$ -	0.00%	$ 277,108.54	87.56%	$ 277,108.54	87.56%
III	FINISHING WORK	$ 500.00	0.16%	$ -	0.00%	$ 500.00	0.16%	$ 500.00	0.16%
	TOTAL CONSTRUCTION COST	**$ 280,523.54**	**88.64%**	**$ -**	**0.00%**	**$ 280,033.54**	**88.48%**	$ 280,033.54	**88.48%**
A	CONSTRUCTION COST	$ 280,523.54	88.64%	$ -	0.00%	$ 280,033.54	88.48%	$ 280,033.54	88.48%
B	PROFIT AND OVERHEAD 10% (of A)	$ 28,052.35	8.86%	$ -	0.00%	$ 28,003.35	8.85%	$ 28,003.35	8.85%
C	OVERHEAD	$ 1,700.00	0.54%	$ -	0.00%	$ 1,700.00	0.54%	$ 1,700.00	0.54%
D	TAX 2% of (A+B)	$ 6,205.52	1.96%	$ -	0.00%	$ 6,160.74	1.95%	$ 6,160.74	1.95%
E	GRAND TOTAL (A+B+C)	**$ 316,481.42**	**100%**	**$ -**	**0.00%**	**$ 315,897.64**	**99.82%**	$ 315,897.64	**99.82%**

Inspesaun Hosi :

Eng. Jacob da costa Camoes

Engineiru Ba Projeito Infrastruktura, Transporte e Irigasaun, Municipio Baucau, AND, I.P

Verifika Hosi :

Eng. Joao Paulo Amaral

Engineiru Senior Ba Projeito Infrastruktura, Transporte e Irigasaun, Municipio Baucau, ADN.I.P

Certifika Hosi :

Eng. Emerenciana Da costa Maia Freitas

Coor. Unidade de Controlo e Validacao de Qualidade AND, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BA-6)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau

Kompanha : Makasae Construction LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/03/2022	Baguia/ Larisula	Jacob Da costa Camoes	Tekniku ADN M. Baucau	1	Iha Terreno kompanhia la iha ona tamba servisu hotu ona	
					2	Agora dadun Kompanhia Prosesa hela nia Pagamentu iha Owner, sedauk submente mai AND I.P	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Data Inspesaun : 30 – 03 - 2022

Fatin Inspesaun : Uaihacu, Tugu - Venilale

Koordinadas :

Start Point : Long : 8.64382205S, Latetude : 126.37762811E

End Point : Long : 8.65001927S, Latetude : 126.37896519E

Naran Inspector : **Adonis Julio Fernandes**

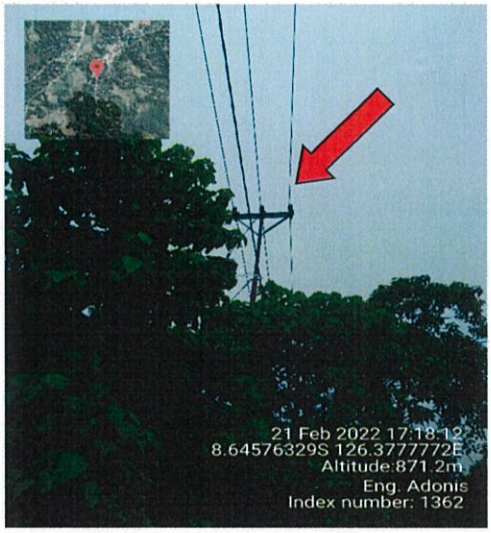
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Tesi ai besik iha linha no Poste halis/kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste halis & Trecschoor mamar	

#ANEXU C1 (VEN – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Warning sign no climber protection Trafo nian seidauk installa & Poste pinta mos ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 9 m kleuk/halis & Pinta mos ona	

#ANEXU C1 (QUE – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338**

Data Inspesaun : 30 – 03 - 2022

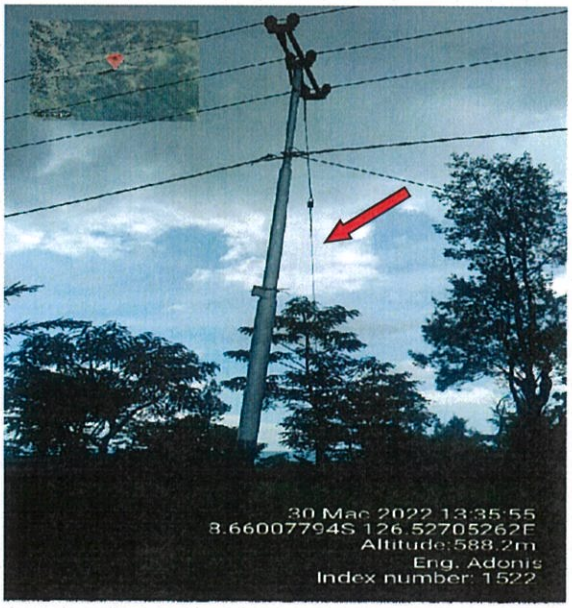
Fatin Inspesaun : Nara Aba, Liuraga & Batikasa

Koordinadas :

Start Point : Long : 8.64373894S, Latetude : 126.54199481E

End Point : Long : 8.66038572S, Latetude : 126.52554116E

Naran Inspector : Adonis Julio Fernandes

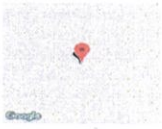
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor mamar	

#ANEXU C1 (QUE – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338**

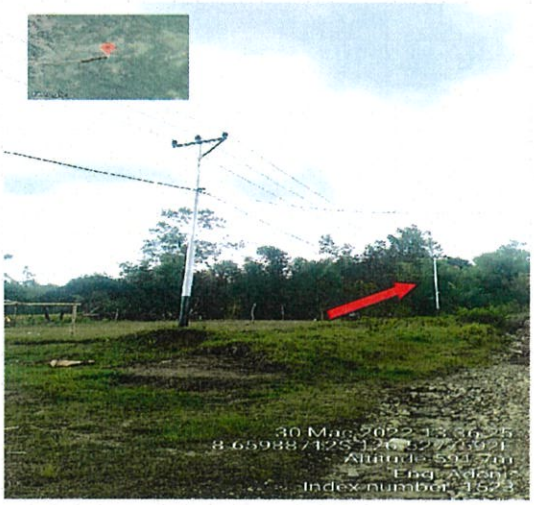
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Pin post halis/kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 9 m	 

#ANEXU C1 (QUE – 2)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	
Poste 12 m pinta mos ona	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Poste 12 m halis / kleuk	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Data Inspesaun : 30 – 03 - 2022

Fatin Inspesaun : Darabata Bere, Lelalai, Walikoko, Daramutu, Waibobo & Boronaha

Koordinadas :

Start Point : Long : 8.64415542S, Latetude : 126.49730992E

End Point : Long : 8.62737446S, Latetude : 126.48035273E

Naran Inspector : Adonis Julio Fernandes

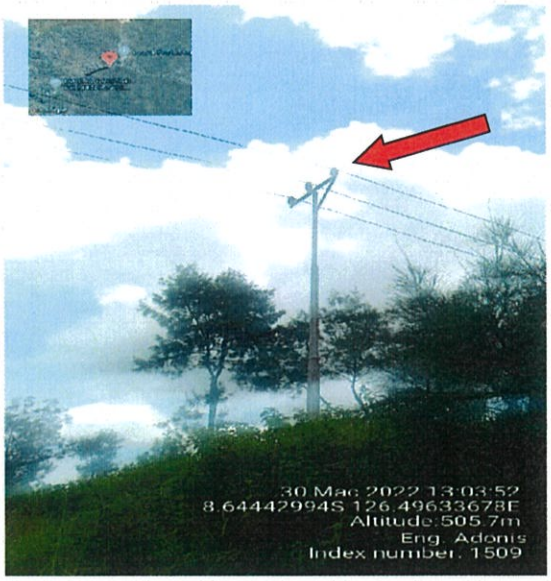
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste kleuk / halis	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Treckschoor mamar	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Cross Arm halis / kleuk	

#ANEXU CI (QUE-3)

Back-up Data

Naran Projeto : **New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343**

Poste Pinta mos ona



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu ……..…..

#ANEXU CI (QUE-4)

Back-up Data

Naran Projeto : **Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau**
No. kontratu : **RDTL-SSS/123/MOPTC-2016**

Data Inspesaun : **24/03/2022**

Fatin Inspesaun : **Quelecai Baucau**

Koordinadas :

Start Point : Long : -8.52007833, Latetude : 126.56072999

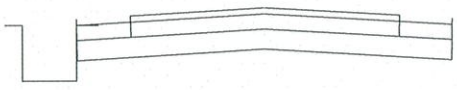
End Point : Long : -8.56131666, Latetude : 126.56403833

Naran Inspector : **1. Jacob da costa Camoes**

2.

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu .....  Lebar Aspal = 5 meter Pangjang Aspal = 5300 m Tebal = 6 cm Luas Aspal = 5300 x 5 = 26500 m2	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU CI (QUE-4)

Back-up Data

Naran Projeto : **Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau**
No. kontratu : **RDTL-SSS/123/MOPTC-2016**

Sketch Item servisu Asphal Sta 0+000 To 10+800

Servisu asphalt iha estrada uaiaca quelica lacudala STA 0+000 TO 10+800 ohin halo completu ona.



Asphal Sta 0 +000 To 10 + 800 Kompanhia konclui ona nia servisu sira nebe'e iha kontrato laran hotu ona.

FOTO *Aktual Iha Terreno*

#ANEXU CI (QUE-4)

Back-up Data

Naran Projeto : **Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau**

No. kontratu : **RDTL-SSS/123/MOPTC-2016**



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#ANEXU D (QUE-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau

Kompanha : Develop Timor, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	24/03/2022	Baucau, Quelicai	Jacob da Costa Camoes	ADN M. Baucau	1	Husu ba kontraktor hadia ona box culver ninia bekisting no tulangan la tuir dezenho no specifikasaun ne'ebe iha atu nune'e bele cor hodi aselera aspal restu 100 meter nebe seidauk finaliza nee.	
					2	Husu ba kontraktor hadia drainase no RCPC sira nebe sedimentu nakonu iha laran no halo manutensaun ba sira nebe retak ona	
					3	husu ba kontraktor tenki hadia didiak shoulder no komesa monta ona item MISCELLANEOUS STRUCTURES antes husu pagamentu ikus	
					4		
					5		

ANEXU CI (QUE-6)

Back-up Data

Naran Projeto : **Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau**
No. kontratu : **RDTL-SSS/298/MOPTC-2016**

Data Inspesaun : 24/03/2022

Fatin Inspesaun :Quelecai Lacudala *Sta, 0+000 – Sta,5 + 400*

Koordinadas :

Start Point : Long : : -8.56131666..... , Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jacob Da Costa Camoes

2. .....

3. .....

4. .....

Sketch & Foto Desenho Asphal	Observasaun iha tereno no Foto Aktual.Kompanhia konclui ona Item servisu sira nebe'3e iha kontrato 

ANEXU CI (QUE-6)

Back-up Data

Naran Projeto : **Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau**
No. kontratu : **RDTL-SSS/298/MOPTC-2016**

Item servisu :

Servisu hampa Asphal Ho

200m



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual.Item servisu iha kontrato laran konpanhia konclui ona

Sketch Item servisu Asphal



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ANEXU C2 (QUE-8)

Name of project : REHABILITAÇÃO DE ESTRADAS UAIACA - QUELECAI - LACUDALA STA. 0+000 TO 5+400 (5.40 KM)
Location : MUNICIPIO DE BAUCAU - TIMOR LESTE
Name of Contractor : WINGSTON UNIPESSOAL LDA

SUMMARY

ITEM NO.	DESCRIPTION	Original Contract		Progress Fevereiro		Progress Marsu		Progress Up to Date	
		Amount (U$)	%	Amount (U$)	%	Amount (U$)	%	Amount (U$)	%
100	GENERAL REQUIREMENTS	$ 17,250.00	0.50%	9,250.00	0.27%	3,575.00	0.10%	12,825.00	0.37%
200	EARTHWORKS	$ 353,868.42	10.35%	213,826.61	6.25%	94,093.12	2.75%	307,919.73	9.00%
300	SUBBASE AND BASE COURSE	$ 739,241.01	21.61%	597,808.19	17.48%	132,798.48	3.88%	730,606.67	21.36%
400	SURFACE COURSE AND PAVEMENT	$ 1,164,037.23	34.03%	-	0.00%	1,110,975.70	32.48%	1,110,975.70	32.48%
500	BRIDGE CONSTRUCTION	$ 8,760.76	0.26%	8,760.76	0.26%	-	0.00%	8,760.76	0.26%
600	DRAINAGE AND SLOPE PROTECTION WORKS	$ 754,040.51	22.05%	539,593.06	15.78%	97,962.32	2.86%	637,555.38	18.64%
700	MISCELLANEOUS STRUCTURES	$ 11,119.24	0.33%	-	0.00%	-	0.00%	-	0.00%
	TOTAL CONSTRUCTION COST	**3,048,317.17**	**89.13%**	**1,369,238.62**	**40.03%**	**1,439,404.62**	**42.09%**	**2,808,643.23**	**82.12%**
*PROFIT & OVERHEAD (10%)*a*		*$ 304,831.72*	*8.91%*	*$ 136,923.86*	*4.00%*	*$ 143,940.46*	*4.21%*	*$ 280,864.32*	*8.21%*
TAX 2%*(a+b)		*$ 67,062.98*	*1.96%*	*$ 30,123.25*	*0.88%*	*$ 31,666.90*	*0.93%*	*$ 61,790.15*	*1.81%*
TOTAL COST (a+b+c)		*$ 3,420,211.86*	*100.00%*	*$ 1,536,285.73*	*44.92%*	*$ 1,615,011.98*	*47.22%*	*$ 3,151,297.71*	*92.14%*

Inspesaun Husi :

Eng. Jaeob Da costa Camoes
Eng. ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Verifika Hosi

Eng. Joao Paulo Amaral
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Certifiks Hosi

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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ANEXU D (QUE-8)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau

Kompanha : Wingstone Const. Lda JV PT. Putra Mas Pratama

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Baucau/ Quelecai	Jacob Da costa Camoes	Eng.M.Baucau	1	Husu ontractor hadia no foer sira nebe''e iha saluran laran	
					2	husu ontractor Instala fila fali Sta sira nebe''e mak la iha ona atu nune ita bele hatene	
					3	Servisu tuir nafating Dezenho no BOQ nebe''e mak iha ona kontrato laran	
					4		
					5		

#ANEXU C1 (QUE- 11)
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EBF-379 WAIACA**
No. kontratu : **GRUPO MEJD PKRIE EBF UAI- ACA/MULIA**

Data Inspesaun : Thursday, March 10, 2022

Fatin Inspesaun : Baucau , Quelicai

Koordinadas :

Start Point : Long:....., ..Latetude : .....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu pasangan batu fondasi	pasangan batu fondasi ho camp sand (1:3) mortar
Volume = 32 m³	

#ANEXU C1 (QUE- 11)
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EBF-379 WAIACA**
No. kontratu : **GRUPO MEJD PKRIE EBF UAI- ACA/MULIA**

Data Inspesaun : Wednesday, March 16, 2022

Fatin Inspesaun : Baucau , Quelicai

Koordinadas :

Start Point : Long:....., ..Latetude : .....

End Point : Long: ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu pasangan (besi beton polos) Volume = **0.53 t**	Plain round mild steel bar reinforcement (besi beton polos)12mm diameter bars in columns above ground level (besi ulir untuk kolom dia **12mm)** 

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#ANEXU C2 (QUE- 11)

NARAN PROJETU : **NOVA CONSTRUCAO EBF-379 WAIACA**
FATIN PROJETU : **QUELICAI . UAITAME -BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY

NO	DESCRIPTION	AMOUNT (USD)	PREVIOS		THIS BILLING		UP TO DATE	
I	PRELIMINARIES	3,277.74	$ -	0.00%	$ 2,276.37	2.76%	$ 2,276.37	2.76%
II	CLASSROOM BUILDING Cb	77,900.49	$ -	0.00%	$ 17,770.79	21.53%	$ 17,770.79	21.53%
IV	PROVISIONAL SUM FOR SITEWORKS	10,790.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**91,969.07**	$ -	0.00%	$ 20,047.16	24.29%	$ 20,047.40	24.29%
B	CONTINGENCY	3,000.00						
D	OVERHEAD	6,340.00	$ -	0.00%	$ 1,980.00	2.40%	$ 1,980.00	2.40%
E	**TOTAL COST (A + B)**	**101,309.07**	**$ -**	**0.00%**	**$ 22,027.16**	**26.69%**	**$ 22,027.40**	**26.69%**

Prepara husi :
Date; ..... / ..... / 2022

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2022

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2022

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

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Agência de Desenvolvimento Nacional

#ANEXU D (QUE-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EBF-379 WAIACA

Kompanhia : GRUPO MEJD PKRIE EBF UAI- ACA/MULIA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Thursday, March 10, 2022	Baucau , QUELICAI	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Eng Kompanhia Prepra relatori Servisu kada seman no fulan		
					2	Husu ba kompanhia halo pengecoran ba beton keta hluhan foti skumb test hodi test iha lab.bele hatene nia resulado		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
	Wednesday, March 16, 2022			Teknik Kompanhia	4	eng kompanhia tenkli mantein iha terenu hodi bele garante qualidade		
					4	**ASELERA SERVISU**		

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Data Inspesaun : 29 - 03 - 2022

Fatin Inspesaun : Vemasse – Cairaebela - Waicoa

Koordinadas :

Start Point : Long : 8.52708673S, Latetude : 126.18276804E

End Point : Long : 8.48282723S, Latetude : 126.27878275E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Treckschoor kotu	

#ANEXU C1 (VEM – 1)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District**

No. kontratu : **RDTL-11003725**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Fiu Baixadas kois / lametin	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste halis/ kleuk (Poste 12 m)	

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Data Inspesaun : 04 / 03/ 2022

Fatin Inspesaun :Vemasse, Osoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : 1. Jacob Da costa Camoes

Sketch & Foto Desenho	***Observasaun iha tereno no Foto Aktual***
Item servisu **Plum Conreate Nebe Coor iha, 04/ 03/ 2022** *Long = 5800 m* *Volume = 580 x 0,15 x 1,75=141,75 m3*	

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item servisu **Plum Conreate**

Nebe Coor iha, 04/ 03/ 2022

Long = 5800 m

Volume = 580 x 0,15 x 1,75=141,75 m3



Observasaun iha terenu no foto Actual

ANEXU C1 (VEM-3)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality**
No. kontratu : **MPW-W-210048**

Sketch No Foto

Item servisu **Plum Conreate**

Nebe Coor iha, 04/ 03/ 2022

Long = 5800 m

Volume = 580 x 0,15 x 1,75=141,75 m3





Foto Aktual Iha Terreno

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#ANEXU C2 (VEM-3)

Road name	Loilubu-Osso Ala
Municipality	Baucau
Postu	Vemasse
Sukos	Osso Ala

Chainage start	0+00
Chainage end	2+500
Length	2.500Km

SUMMARY

Item	Description	Summary original	Progress Phisic Febreiro		Progress Phisic Marsu		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 5,820.00	$ 400.00	0.11%	$ 5,820.00	1.54%	$ 6,220.00	1.64%
R-03	Earth work	$ 34,480.96	$ 5,695.91	1.50%	$ 12,735.43	3.36%	$ 18,431.34	4.86%
R-05	Sub-base, base and pavement	$ 19,017.38	$ 51,094.88	13.48%	$ -	0.00%	$ 51,094.88	13.48%
R-07	Bituminous pavement		$ -				$ -	
R-08	Structures	$ 238,007.06	$ 61,651.00	16.26%	$ 18,871.66	4.98%	$ 80,522.66	21.24%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 4,036.00	$ 746.50	0.20%	$ 106.00	0.03%	$ 852.50	0.22%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 302,911.40**	**$ 119,588.28**	**31.54%**	**$ 37,533.09**	**9.90%**	**$ 157,121.37**	**41.44%**
B	**Contractor Fee (A x 10%)**	**$ 30,291.14**	**$ 11,958.83**	**3.15%**	**$ 3,753.31**	**0.99%**	**$ 15,712.14**	**4.14%**
C	**General items**	**$ 38,501.02**	**$ 6,665.00**	**1.76%**	**$ -**	**0.00%**	**$ 6,665.00**	**1.76%**
D	**Construction tax (A+B+C x 2%)**	**$ 7,434.07**	**$ 2,764.24**	**0.73%**	**$ 825.73**	**0.22%**	**$ 3,589.97**	**0.95%**
E	**Total**	**$ 379,137.63**	**$ 140,976.35**	**37.18%**	**$ 42,112.13**	**11.11%**	**$ 183,088.48**	**48.29%**

Inspesaun Husi :

Eng. Jacob Da costa Camoes
Eng.ba Projeito Infrastutura Tranporte e Irigasaun Municipio Baucau ADN,I.P

Verifika Husi :

Eng. Joao Paulo Amaral
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

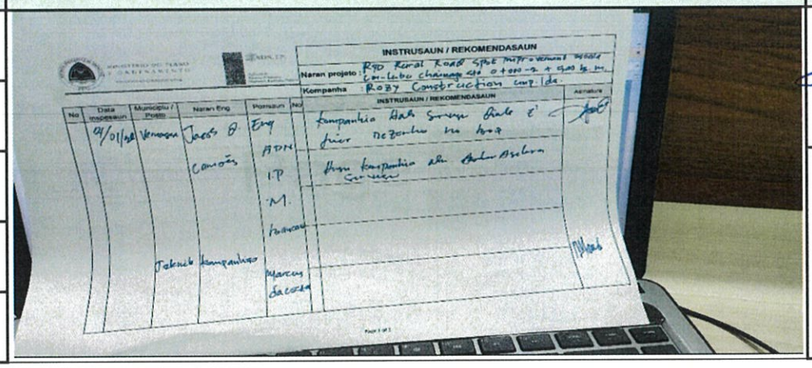
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN
ANEXU D (VEM-3)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
II	4/03/2022	Baucau Vemasse	Jacob da costa Camoes	Engineiru ADN Municipiu Baucau	1	Husu ba kontraktor aselera servisu		
					2	Kompanhia halo servisu diak e tuir Dezenho no BOQ		
					3	Prepara palnu ne'ebe diak atu submete mai 'ADN		
					4			
					5			

#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

Data Inspesaun : **04/03/2022**

Fatin Inspesaun : Vemasse, Ossoala

Koordinadas :

Start Point : Long : -8.5945000 Latetude : 126.3072116

End Point : Long : -8.5874266 Latetude : 126.3119733

Naran Inspector : **1. Jacob Da costa Camoes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Pengencooran Plum Concreate 4 /02/ 2022 ***Long = 540 meter*** ***Volume = 540 x 1,75 x 0.15 = 141, 75 m3***	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (VEM-4)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality**
No. kontratu : **MPW-W-210051**

Cha 4+500 Lot 02

Item servisu Pengencooran Plum Concreate 04 /03/ 2022





Long = 540 meter
Volume = 540 x 1,75 x 0.15 = 141, 75 m3

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Item servisu Pengencooran Plum Concreate 04 /03/ 2022



Long = 540 meter
Volume = 540 x 1,75 x 0.15 = 141, 75 m3

MINISTÉRIO DO PLANO E ORDENAMEN'T'O

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (VEM - 4)

Road name	**Loilubu-Osso Ala**
Municipality	**Baucau**
Postu	**Vemasse**
Sukos	**Osso Ala**

Chainage start	**2+500**
Chainage end	**4+500**
Length	**2.000Km**

SUMMARY

Item	Description	Amount (U$)	Progress Phisic Previous		Progress Phisic Marsu		Up to date	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
R-01	General works	$ 5,620.00	$ 1,600.00	0.62%	$ 5,620.00	2.17%	$ 7,220.00	2.79%
R-03	Earth work	$ 34,856.84	$ 3,839.72	1.49%	$ 29,505.31	11.41%	$ 33,345.03	12.90%
R-05	Sub-base, base and pavement	$ 21,592.74	$ 21,592.74	8.35%	$ 21,592.74	8.35%	$ 43,185.48	16.70%
R-08	Structures	$ 133,469.47	$ 67,679.16	26.18%	$ 14,067.61	5.44%	$ 81,746.78	31.62%
R-10	Dayworks	$ 750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,930.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 200,019.05**	$ 94,711.62	36.63%	$ 70,785.66	27.38%	$ 165,497.29	64.01%
B	Contractor Fee (A x 10%)	$ 20,001.90	**$ 9,471.16**	**3.66%**	**$ 7,078.57**	**2.74%**	**$ 16,549.73**	**6.40%**
C	General items	$ 33,444.49	**$ 4,963.50**	**1.92%**	**$ -**	**0.00%**	$ 4,963.50	**1.92%**
D	Construction tax (A+B+C x 2%)	$ 5,069.31	**$ 2,182.93**	**0.84%**	**$ 1,557.28**	**0.60%**	**$ 3,740.21**	**1.45%**
E	**Total**	**$ 258,534.75**	**$ 16,617.59**	**43.06%**	**$ 8,635.85**	**30.72%**	**$ 25,253.44**	**73.78%**

Inspesaun Husi :

(Eng. Uacob da Costa Camões)
Eng. ba Projeito Infraestrutura
Tranporte e Irigasaun Baucau, ADN.I.P

Verifika Husi :

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projeito Infraestrutura

Certifika Husi :

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

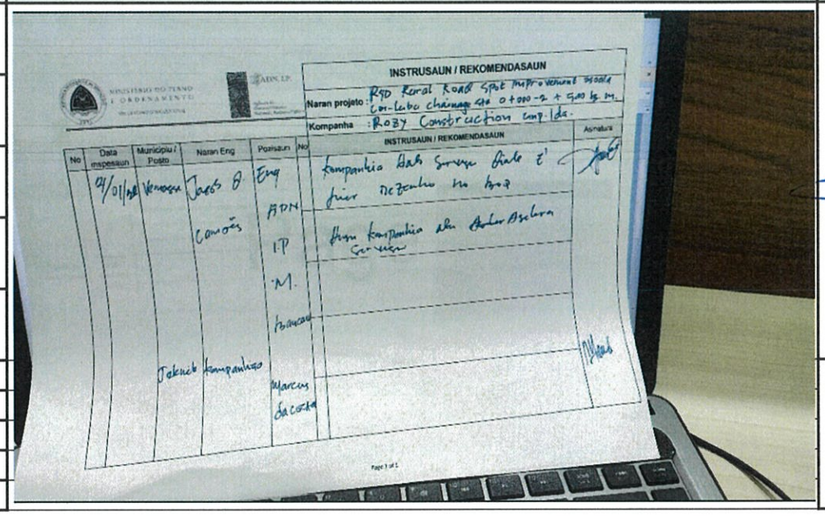
MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN
#ANEXU D (VEM-4)

Naran projeto : R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality

Kompanha : Rozi const. unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	40/03/2022	Baucau Vemasse	Jacob Da costa Camoes	Engineiru ADN Municipiu Baucau	1	Kontinua servisu tuir nafatin dezenho BOQ		
					2	Item servisu ba saluran, stone masonry hotu ona ho total masonry 469.696 m3		
					3			
					4			
					5			
II					1			
					2			
					3			
					4			
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

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#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : **Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenace of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste**

No. kontratu : **R RFP/038/MOPTV/2016**

Data Inspesaun : 30 Marco 2022

Fatin Inspesaun : Baucau Venilale

Koordinadas :

Start Point : Long :....., Latetude: .....

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Teresa Gomes

2. Tito Edgar F.N de Jesus

Komentario	Observasaun iha tereno no Foto Aktual
Monitorizasaun ba konsultan Intercontinental (ICT) nia fatin objectivo atu halo konfirmasaun kona ba sira nia serviso.	
Komentario	Observasaun iha tereno no Foto Aktual

#Anexu C1 (MP -5)

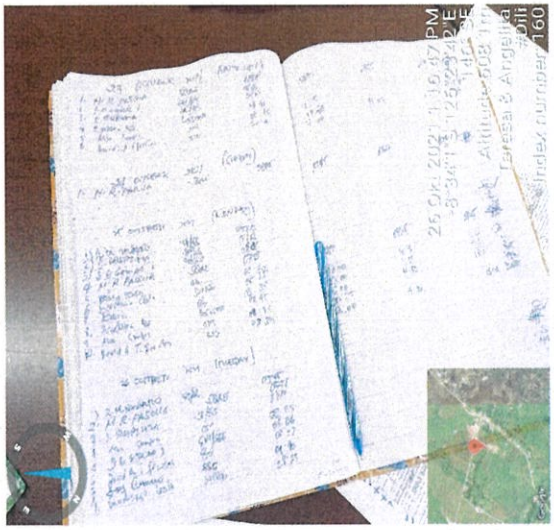
Back-up Data

Naran Projeto : **Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenace of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste**

No. kontratu : **R RFP/038/MOPTV/2016**

Komentario	
Konsultan hato'o sira nia problema social nebe mak iha tereno, kolia kona iha area Gua nian nebe komunidade lakoi atu loke tan dalan 7 m ne'e maibe problema refere husi parte owner sei resolve iha tempo badak nia laran	
	Observasaun iha tereno no Foto Aktual

Konsultan sira buku tamu



#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : **Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenace of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste**

No. kontratu : **R RFP/038/MOPTV/2016**

Komentario	Observasaun iha tereno no Foto Aktual
Foto hamotuk ho konsultan Iinre	 Observasaun iha tereno no Foto Aktual

#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : **Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenace of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste**

No. kontratu : **R RFP/038/MOPTV/2016**

Data Inspesaun : 30 Marco 2022

Fatin Inspesaun : Baucau Venilale

Koordinadas :

Start Point : Long :....., Latetude: .....

End Point : Long : ..... Latetude : .....

Naran Inspector : 1. Teresa Gomes

2. Tito Edgar F.N de Jesus

Komentario	Observasaun iha tereno no Foto Aktual
Monitorizasaun ba konsultan Intercontinental (ICT) nia fatin objectivo atu halo konfirmasaun kona ba sira nia serviso.	
Komentario	Observasaun iha tereno no Foto Aktual

#Anexu C1 (MP -5)

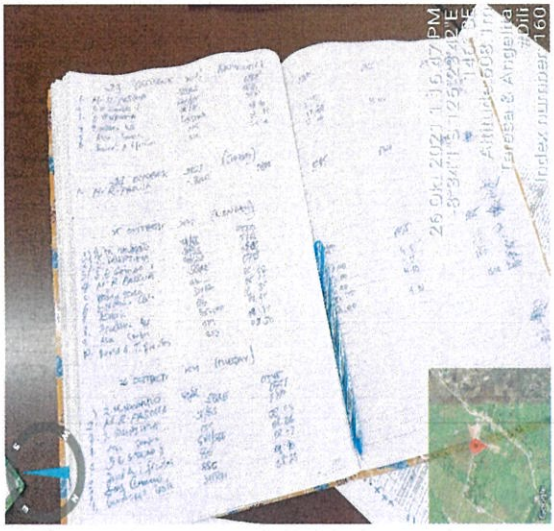
Back-up Data

Naran Projeto : **Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenace of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste**

No. kontratu : **R RFP/038/MOPTV/2016**

Komentario	
Konsultan hato'o sira nia problema social nebe mak iha tereno, kolia kona iha area Gua nian nebe komunidade lakoi atu loke tan dalan 7 m ne'e maibe problema refere husi parte owner sei resolve iha tempo badak nia laran	
	Observasaun iha tereno no Foto Aktual

Konsultan sira buku tamu



#Anexu C1 (MP -5)

Back-up Data

Naran Projeto : **Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenace of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste**

No. kontratu : **R RFP/038/MOPTV/2016**

Komentario	Observasaun iha tereno no Foto Aktual
Foto hamotuk ho konsultan Iinre	 Observasaun iha tereno no Foto Aktual

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800**
No. kontratu : **MPW-W-210049**

Data Inspesaun : 27 – 03 - 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.45925833, Latetude : 126.4780250

End Point : Long : -8.444718332, Latetude : 126.4770166

Naran Inspector : 1. Jacob Da costa Camoes

2. .....

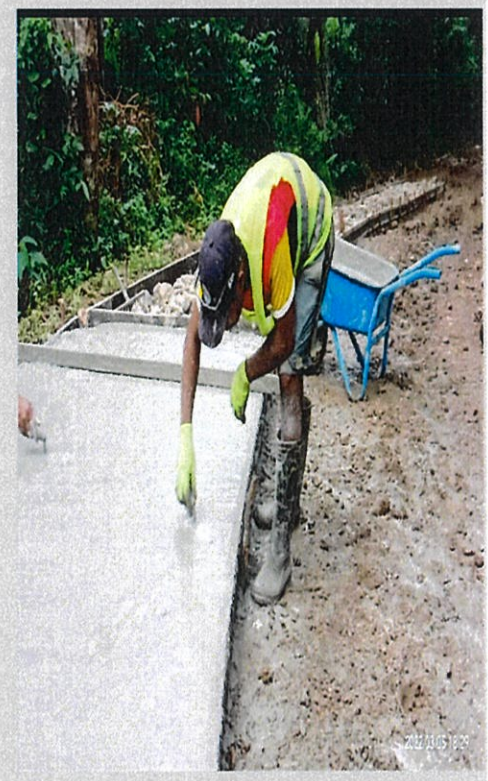
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual **Kompanhia Halo servisu Pengecooran Plum Concrete**
Item servisu : Plumb concrete Plumb concrete : 286 x 41,75 x 0.12 = 60.06 m3 Land concrete : 286 x 1,75 x 0.05 = 24 m3	

#ANEXU C1 (MP - 6)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800**
No. kontratu : **MPW-W-210049**

25 / 03/ 2022 CONRETE = *286M x 1,75 x 0,12* *= 60.06 Mk*	PENGECOORAN PLUM 

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MP-5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Consulting Services for Project Implementation and Construction Supervision for Upgrading and Maintenace of the Bauca - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (sta 3+740 - Sta 27+120) , Lot 2, Venilale - Viqueque Section (Sta 27+120- Sta 62+010) , Timor Leste

Kompanha : Intercontinental Consultans and Technocrats Pvt.Ltd (India) in

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	30/03/2022	Baucau	Teresa Gomes	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1	Husu ba konsultan tenke controla projecto ho maximu		
					2	Request work ne'ebe kontractor submete mai, antes ne'e implementa konsultan persija check uluk tuir ona estandar espesifikasaun ka seidauk tamba ne'e sei fo imfacto ba serviso		
					3	cek apsensi ba estaff		
					4			
II	30/03/2022	Baucau	Tito Edgar F.N de Jesus	Eng. PMU ba Projetu (Imprestimo) ADN.I.P	1	kona ba problema iha area gua 7 meter seunto refere PMU,mak sei resolve iha tempo badak		
					2	Request work ne'ebe kontractor submete mai, antes ne'e implementa konsultan persija check uluk tuir ona estandar espesifikasaun ?		

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ADN, I.P.
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#ANEXU C2 (MP - 6)

Road name			Chainage start& End	
	2-Caicoli to Liabala			6+500
	3-Uma Ana Iko			4+500
	4-Bercoli to Bahamori			4+000
	5-Buruma to Uaimateme			2+800
	6-Boile to Uatabo			5+200
Municipality	Baucau		Length	23Km
Postu	Baucau Vila, Venilale and Vemase			

Summary

Item	Description	PRICE	Progress Previous		Progress Marsu		Progress Up to date	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	Caicoli to liabala Sta : 0+000-6+500	$ 79,215.42	$ 3,546.09	1.18%	$ 64,702.00	21.61%	$ 68,248.09	1.18%
II	Uma ana iku chainage, Sta : 0+000-4+500	$ 93,102.37	$ 31,640.88	10.57%	$ 47,571.22	15.89%	$ 79,212.10	10.57%
III	Bercoli - Bahamori chainage,Sta : 0+000-4+000	$ 17,976.89	$ 2,362.89	0.79%	$ 16,160.64	5.40%	$ 18,523.53	0.79%
IV	Buruma to Uaimateme, Sta 0+000-2+800	$ 19,054.50	$ 1,555.00	0.52%	$ 1,555.00	0.52%	$ 3,110.00	0.52%
V	Boile to Uatabo, Sta 0 + 000 - 2+800	$ 21,475.45	$ 2,557.25	0.85%	$ 8,755.25	2.92%	$ 11,312.50	0.85%
A	**Construction cost**	**$ 230,824.63**	$ 41,662.11	13.91%	$ 138,744.11	46.33%	$ 180,406.22	60.25%
B	Contractor Fee (A x 10%)	$ 23,082.46	$ 4,166.21	1.39%	$ 13,874.41	4.63%	$ 18,040.62	6.02%
C	General items	$ 39,670.00	$ 7,361.34	2.46%	$ 21,368.52	7.14%	$ 28,729.86	9.59%
D	Construction tax (A+B+C x 2%)	$ 5,871.54	$ 1,063.79	0.36%	$ 3,479.74	1.16%	$ 4,543.53	1.52%
E	**Total**	**$ 299,448.62**	$ 54,253.46	18.12%	$ 177,466.78	59.26%	$ 231,720.23	77.38%

Inspesaun Husi :

Eng.Jacob Da costa Camoes
Eng.ba Projeito Infrastutura Tranporte e Irigasaun
ADN,I.P

Verifika Husi :

Eng. Joao Paulo Amaral
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun
ADN,I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Cordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

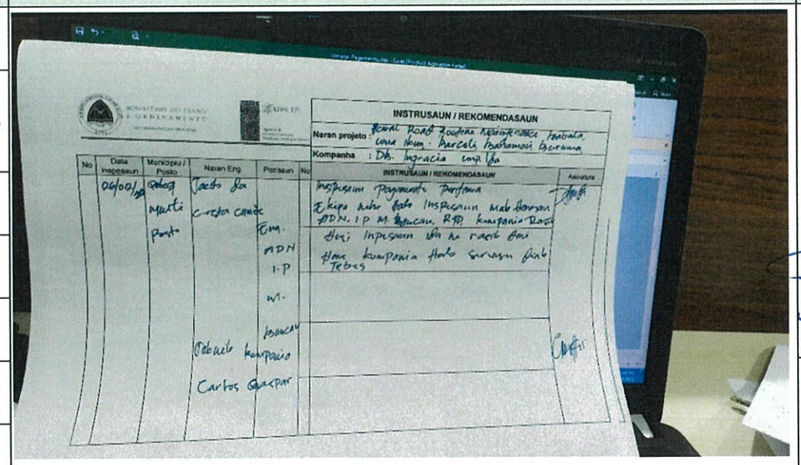
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MP-6)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800

Kompanha : DB-Ingracia Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	26/03/2022	Baucau/Venilale	Jacob da costa Camoes	Eng.ADN.I.P. M.Baucau	1	Trabalhador la kolabora diak ho Eng. Kompania hodi difikulta ba servisu iha terenu lao tarde		
					2	Husu kompania atu koalia didiak ho Autoridade lokal hodi fo solusaun ne'ebe diak no halo kolaborasaun atu nune'e servisu bele lao ho diak		
					3			
					4			
					5			
II				Eng.ADN.I.P. M.Baucau	1			
					2			
					3			
					4			
					5			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

PLANU INSPESAUN (EDIFICIU)

2022

Naran Eng.	AGUSTINHO ARANDA
Municipio	BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	MARCH 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Baucau Villa	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	Plan																																
							Actual																																
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	Plan																																
							Actual																																
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip, Lda	Plan																																
							Actual																																
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	Plan																																FHO
							Actual																																
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	Plan																																
							Actual																																
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	Plan																																
							Actual																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	Plan																																LAO TARDE
							Actual																																
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	Plan																																
							Actual																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	Plan																																ABANDONA
							Actual																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	Plan																																PDIM
							Actual																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	Plan																																PDIM
							Actual																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	Plan																																PDIM
							Actual																																
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF MAUCALE	Plan																																OG GOING
							Actual																																
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA	Plan																																OG GOING
							Actual																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	Plan																																OG GOING
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MARCH																												OBS
Municipio	BAUCAU																																			
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU	Plan																															OG GOING
							Actual																															
	18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG FILIAL KILIK WAIGA'E	Plan																															OG GOING
							Actual																															
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF CAIBADA MACASSAE	Plan																															OG GOING
							Actual																															
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG NO. 01 BAUCAU	Plan																															OG GOING
							Actual																															
Laga	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	Plan																															
							Actual																															
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	Plan																															
							Actual																															
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	Plan																															FHO
							Actual																															
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	Plan																															FHO
							Actual																															
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	Plan																															
							Actual																															
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda. in Association with PDP Utek (M) SDN. BHD	Plan																															
							Actual																															
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	Plan																															PDIM
							Actual																															
	8	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	Plan																															OG GOING
							Actual																															
	9	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	Plan																															OG GOING
							Actual																															
	10	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	Plan																															
							Actual																															
	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	Plan																															
							Actual																															
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	Plan																															
							Actual																															
	3	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Delatina Unip. Lda	Plan																															PDIM
							Actual																															
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	Plan																															
							Actual																															

Naran Eng.	AGUSTINHO ARANDA							MARCH																													OBS
Municipio	BAUCAU																																				
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Baguia	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa	Plan																																PDIM
							Actual																																
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Makasae Construction LDA	Plan																																
							Actual																																
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF GULARI	Plan																																OG GOING
							Actual																																
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	Plan																																
							Actual																																
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	Plan																																
							Actual																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	Plan																																OG GOING
							Actual																																
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	Plan																																OG GOING
							Actual																																
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	Plan																																OG GOING
							Actual																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	Plan																																OG GOING
							Actual																																
Venilale	1	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip.Lda	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	Plan																																
							Actual																																
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip, lda	Plan																																
							Actual																																
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	Plan																																
							Actual																																
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	Plan																																
							Actual																																
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	Plan																																OG GOING
							Actual																																
	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	Plan																																
							Actual																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	Plan																																PDIM
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MARCH																										OBS
Municipio	BAUCAU																																	
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Quelicai	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	Plan																																
							Actual																																
	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolulai Unip. Lda	Plan																																
							Actual																																
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Mau - Tasi	Plan																																
							Actual																																
	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	Plan																																
							Actual																																
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	Plan																																
							Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	Plan																																
							Actual																																
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	Plan																																
							Actual																																
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	Plan																																OG GOING
							Actual																																
	8	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	Plan																																OG GOING
							Actual																																
	9	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	Plan																																OG GOING
							Actual																																
	12	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	Plan																																
							Actual																																
	13	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	Plan																																OG GOING
							Actual																																
	14	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	Plan																																OG GOING
							Actual																																
	15	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	Plan																																OG GOING
							Actual																																
	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip. Lda	Plan																																
							Actual																																

Naran Eng.	AGUSTINHO ARANDA						MARCH																													OBS
Municipio	BAUCAU																																			
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Vemasse	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	Plan																																
							Actual																																	
	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																
							Actual																																	
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																
							Actual																																	
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	Plan																																
							Actual																																	
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	Plan																																ABANDONA
							Actual																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	Plan																																PDIM
							Actual																																
	8	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Shangai Construction Group Co.,Ltd	Plan																																
							Actual																																
Multi Posto	1	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																
							Actual																																
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	China Railway Int. Group co. jv with China oversees	Plan																																
							Actual																																
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	Plan																																		
							Actual																																
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	Plan																																
							Actual																																
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha ter Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Relatoriu avaliasuan mensal iha Dili

Prepara Husi :

(Agustinho Aranda)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo - ADN, I. P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

PLANU INSPESAUN (EDIFICIU)

2022

Naran Eng.	AGUSTINHO ARANDA							MARCH																												OBS
Municipio	BAUCAU																																			
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Baucau Villa	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	Plan																																
							Actual																																		
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	Plan																																
							Actual																																		
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	Plan																																
							Actual																																		
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip, Lda	Plan																																
							Actual																																		
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	Plan																																FHO
							Actual																																		
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	Plan																																
							Actual																																		
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	Plan																																
							Actual																																		
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	Plan																																LAO TARDE
							Actual																																
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	Plan																																
							Actual																																		
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	Plan																																OG GOING
							Actual																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	Plan																																PDIM
							Actual																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	Plan																																OG GOING
							Actual																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	Plan																																PDIM
							Actual																																
	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF MAUCALE	Plan																																OG GOING
							Actual																																
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA	Plan																																OG GOING
							Actual																																
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	Plan																																OG GOING
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MARCH																													OBS
Municipio	BAUCAU																																				
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU	Plan																															OG GOING
							Actual																															
	18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG FILIAL KILIK WAIGA'E	Plan																															OG GOING
							Actual																															
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF CAIBADA MACASSAE	Plan																															OG GOING
							Actual																															
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG NO. 01 BAUCAU	Plan																															OG GOING
							Actual																															
Laga	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	Plan																															
							Actual																															
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	Plan																															
							Actual																															
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	Plan																															FHO
							Actual																															
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	Plan																															FHO
							Actual																															
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	Plan																															
							Actual																															
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																															
							Actual																															
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal.Lda	Plan																															PDIM
							Actual																															
	8	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	Plan																															OG GOING
							Actual																															
	9	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	Plan																															OG GOING
							Actual																															
	10	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	Plan																															
							Actual																															
	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	Plan																															
							Actual																															
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	Plan																															
							Actual																															
	3	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Delatina Unip. Lda	Plan																															PDIM
							Actual																															
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	Plan																															
							Actual																															

Naran Eng.		AGUSTINHO ARANDA						MARCH																													OBS
Municipio		BAUCAU																																			
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Baguia	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa	Plan																																PDIM
							Actual																																
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Makasae Construction LDA	Plan																																
							Actual																																
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF GULARI	Plan																																OG GOING
							Actual																																
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	Plan																																
							Actual																																
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	Plan																																
							Actual																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	Plan																																OG GOING
							Actual																																
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	Plan																																OG GOING
							Actual																																
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	Plan																																OG GOING
							Actual																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	Plan																																OG GOING
							Actual																																
Venilale	1	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip,Lda	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	Plan																																
							Actual																																
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip, lda	Plan																																
							Actual																																
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	Plan																																
							Actual																																
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	Plan																																
							Actual																																
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	Plan																																OG GOING
							Actual																																
	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	Plan																																
							Actual																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	Plan																																PDIM
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MARCH																										OBS
Municipio	BAUCAU																																	
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Quelicai	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	Plan																																
							Actual																																
	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolulai Unip. Lda	Plan																																
							Actual																																
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliiko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Mau - Tasi	Plan																																
							Actual																																
	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor. Lda	Plan																																
							Actual																																
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	Plan																																
							Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	Plan																																
							Actual																																
	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	Plan																																
							Actual																																
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip, Lda	Plan																																OG GOING
							Actual																																
	8	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	Plan																																OG GOING
							Actual																																
	9	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	Plan																																OG GOING
							Actual																																
	10	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	Plan																																OG GOING
							Actual																																
	11	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	Plan																																OG GOING
							Actual																																
	12	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	Plan																																
							Actual																																
	13	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	Plan																																OG GOING
							Actual																																
	14	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	Plan																																OG GOING
							Actual																																
	15	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	Plan																																OG GOING
							Actual																																
	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip, Lda	Plan																																
							Actual																																

Naran Eng.	AGUSTINHO ARANDA							MARCH																																		OBS
Municipio	BAUCAU																																										
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Vemasse	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	Plan																																		
							Actual																																				
	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																		
							Actual																																				
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																																		
							Actual																																				
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	Plan																																		
							Actual																																				
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	Plan																																		ABANDONA
							Actual																																			
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal.Lda	Plan																																		PDIM
							Actual																																			
	8	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Shangai Construction Group Co.,Ltd	Plan																																		
							Actual																																				
Multi Posto	1	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																		
							Actual																																				
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	China Railway Int. Group co. jv with China oversees	Plan																																		
							Actual																																				
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	Plan																																				
							Actual																																				
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	Plan																																		
							Actual																																				
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	Plan																																		
							Actual																																				
TOTAL PROJETO ON-GOING																																										

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha ter Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Relatoriu avaliasuan mensal iha Dili

Prepara Husi :

(Agustinho Aranda)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo - ADN, I. P

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Agência de Desenvolvimento Nacional

PLANU INSPESAUN

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Naran Eng. JACOB DA COSTA CAMOES

Municipio BAUCAU

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MARCO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	OBS
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	LM-BS	EDIFICIOS PUBLICOS	Talamori	RDTL-SAMES-RFQ-021-071	SAMES	Plan																																
								Actual																																
LAGA	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
								Actual																																
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	RT/024/MOP-2019	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
								Actual																																
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
								Actual																																
	4	Konstrusaun EBF Publiku Selegua	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																																
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
								Actual																																
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																
								Actual																																
	8	NEW CONSTRUCTION OF CAMPAS, LEVELING AND PAVEMENT WORKS IN GARDEN OR HEROIS LAGA	MACLN	EDIFICIOS PUBLICOS	Jugatefiga	NCB/OO4/DNAL/MACLN/VIII/2021	MACLN	Plan																																
								Actual																																
BAGUIA	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu
								Actual																																
	3	Baguia - Larisula Chainage 0+000 - 12+900 / 162	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu
								Actual																																
	4	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Mexa	06/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																
								Actual																																
	5	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	LM-CD	AGRICULTURA	Makasae Construction LDA	RDTL-2021-14628	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Progress fisik 99,87% iha fulan kotuk
								Actual																																

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Naran Eng.	JACOB DA COSTA CAMOES
Municipio	BAUCAU

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MARCO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	OBS
VENILALE	1	Aumenta C. O no Kliesntes	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	FI	ESTRADAS	Ruvic unip, Ida	SSS/118/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paradu
								Actual																																
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Caidailale Unip.Lda	RT/069/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
								Actual																																
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	RT/071/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun
								Actual																																
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	SSS/296/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco &	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	MOP-W-190173	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																																
								Actual																																
QUELICAI	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	FI	ELETRIFIKASAUN NASIONAL	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	FI	ELETRIFIKASAUN NASIONAL	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
								Actual																																
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On going
								Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
								Actual																																
		Rehabilitation of Roads Road						Plan																																Monitoring dala ida tamba

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Naran Eng. JACOB DA COSTA CAMOES

Municipio BAUCAU

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MARCO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	OBS
VEMASE	6	Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	MINISTERIO DAS OBRAS PUBLICAS	Actual																																Kompanhia halo hotu ona item servisu iha kontrato laran
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	MINISTERIO SAUDE	Plan																															
								Actual																																
	8	Konstrusaun sede suku lelalai , quelicai	PDIM	EDIFICIOS PUBLICOS	Minsinlys	03/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																															
								Actual																																
	9	New Construction of tomb.Paviment and gabion in jardim dos Herois Quelicai	MACLN	EDIFICIOS PUBLICOS	Samadare Unip.Lda	40/MACLN/XI/2021		Plan																															
								Actual																																
	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip, Lda	RDTL-11003725	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																																
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	MOP-W-190181	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																																
	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Monitoring dala ida tamba asesu dalan araska
								Actual																															
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Monitoring dala ida tamba asesu dalan araska
								Actual																															
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Parado
								Actual																															
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	56/DNAL-MTAC/III/2017	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
								Actual																																
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	ESTATAL	Plan																															
								Actual																																
	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	FI	ESTRADA-IMPRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																															

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Naran Eng.	JACOB DA COSTA CAMOES
Municipio	BAUCAU

POSTO	NU.	NARAN PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	DONO PROJECTO	Action	MARCO																									OBS
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	30	31	
MULTI POSTO	2	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	FI	ESTRADA-IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																													
	3	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																													
	4	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta.	FI	ESTRADA-IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS	RFP/003/MOP/2018	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Nasional mak halo Monitoring ba projeitu imprestimu
								Actual																													
	5	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going
								Actual																													
	6	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On going
								Actual																													
TOTAL PROJETO ON-GOING																																					

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Jacob da Costa Camoes)
Engineiro ADN, I.P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação

Aprova Husi :

(Eng. Januario Maia Guterres)
Ajuntu Director Executivo - ADN I. P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO BAUCAU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA (BV)	1	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	3	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	4	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Plan																																Servisu electricidade seidauk installa
	5	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	6	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu kontratu seidauk iha
	7	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu Abandona
	9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																
							Actual																																Servisu Electricidade seidauk
	11	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Projeitu Abandona
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
GUIA (BA)	1	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu electricidade seidauk installa

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco																												OBS
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
BA	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco																													OBS
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	10	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																Projeitu Abandona
TOTAL PROJETO ON-GOING																																					

Note:

Periode inspesaun iha tereinu **Implementasaun Plano Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BA	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	9	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																	lakonsege hare tamba tempo
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	Wetodo Unip. Lda	SSS/296/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	lakonsege hare tamba tempo
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Servisu electricidade seidauk installa
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	Estrada aat kareta labele assesu

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO BAUCAU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco 1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
BAUCAU VILLA (BV)	1	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Plan																																
	5	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	10	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan																																
							Actual																																
	11	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
GUIA (BA)	1	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco																													OBS
								1	2	3	4	5	6	10	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																					

Note:

Periode inspesaun iha tereinu **Implementasaun Plano Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres_)
Adjunto Director Executivo, ADN,I.P

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PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres Fisik 100%
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo inspecsaun ba R.D Interior Junior PBM 16
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres Fisik 100%
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres Fisik 100%
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	la ba Tamba halo pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	La ba progres fisik 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
TOTAL PROJETO ON-GOING								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Tito Edgar F.N de Jesus
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

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Municipio MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	

	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

| | | |

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Municipio MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	Halo inspecsaun ba R.D Interior Junior PBM 16
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	la ba Tamba halo pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres fisik 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Vidal Guterres
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

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PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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2022

Naran Eng.	JACOB DA COSTA CAMOES
Municipio	BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	MARCH 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Baucau Villa	1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alandio Tahame	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lover Unip.Lda	Plan																																
							Actual																																
	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	Plan																																ON GOING
							Actual																																
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip, Lda	Plan																																ON GOING
							Actual																																
	5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Co. Cactus Unip. Lda	Plan																																
							Actual																																
	6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	Plan																																ON GOING
							Actual																																
	7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	Plan																																ON GOING
							Actual																																
	8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Central Hill Unipessoal Lda	Plan																																ON GOING
							Actual																																
	9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	Plan																																ON GOING
							Actual																																
	10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Sanira Construction Unip Lda	Plan																																
							Actual																																
	11	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rozi Unipessoal, Lda	Plan																																
							Actual																																
	12	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Gardel Unipessoal.Lda	Plan																																
							Actual																																
	13	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Talamori	Plan																																
							Actual																																

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Naran Eng.	JACOB DA COSTA CAMOES							MARCH																												OBS
Municipio	BAUCAU																																			
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Laga	14	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariual Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF MAUCALE	Plan																															
							Actual																															
	15	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF ZONA GOLGOTA	Plan																															
							Actual																															
	16	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	Plan																															
							Actual																															
	17	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EPEC/ESTV BAUCAU	Plan																															
							Actual																															
	18	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG FILIAL KILIK WAIGA'E	Plan																															
							Actual																															
	19	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE EBF CAIBADA MACASSAE	Plan																															
							Actual																															
	20	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDIFICIOS PUBLICOS	GRUPU KOMUNITARIU MEJD PKRIE ESG NO. 01 BAUCAU	Plan																															
							Actual																															
	1	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	Plan																														ON GOING
							Actual																															
	2	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Rozi Unipessoal, Lda	Plan																														ON GOING
							Actual																															
	3	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	Plan																														ON GOING
							Actual																															
	4	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Sumber Urip Unip. Lda	Plan																															
							Actual																															
	5	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	Plan																															
							Actual																															
	6	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																														ON GOING
							Actual																															
	7	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Costa Estelia Unipessoal,Lda	Plan																															
							Actual																															
	8	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	Plan																															
							Actual																															

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Municipio	BAUCAU

MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	MARCH 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Baguia	9	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	Plan																																
							Actual																																
	10	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	Plan																																
							Actual																																
	1	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Power Engineering Construction Unip. Lda	Plan																														
							Actual																																
	2	Manutensaun Estrada Baquia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Mr Construction Unip Lda	Plan																																ON GOING
							Actual																																
	3	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Delatina Unip. Lda	Plan																																
							Actual																																
	4	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	Plan																																ON GOING
							Actual																																
	5	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Mexa	Plan																																
							Actual																																
	6	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Makasae Construction LDA	Plan																																ON GOING
							Actual																																
	7	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF GULARI	Plan																																
							Actual																																
	8	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	Plan																																
							Actual																																
	9	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	Plan																																
							Actual																																
	10	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	Plan																																
							Actual																																
	11	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	Plan																																
							Actual																																
	12	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	Plan																																
							Actual																																
	13	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	Plan																																
							Actual																																
	14	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	Plan																																
							Actual																																

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2022

Naran Eng.	JACOB DA COSTA CAMOES							MARCH																										OBS
Municipio	BAUCAU																																	
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Venilale	1	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Pae-Le Unip,Lda	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hawa-Ali Unip. Lda	Plan																																
							Actual																																
	3	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip, lda	Plan																																
							Actual																																
	4	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Caidalale Unip.Lda	Plan																																
							Actual																																
	5	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maubere Spirit	Plan																																
							Actual																																
	6	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Wetodo Unip. Lda	Plan																																
							Actual																																
	7	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Bozer Construcao,unip.lda	Plan																																
							Actual																																
	8	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Caidara Lata Unipessoal,Lda	Plan																																
							Actual																																
	9	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	Plan																																
							Actual																																
	10	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	Plan																																
							Actual																																
	11	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	Plan																																
							Actual																																
	1	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolulai Unip. Lda	Plan																																
							Actual																																
	2	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Mau - Tasi	Plan																																
							Actual																																
	3	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	Plan																																ON GOING
							Actual																																
	4	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	Plan																																ON GOING
							Actual																																
	5	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	Plan																																ON GOING
							Actual																																

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Municipio	BAUCAU																																	
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Quelicai	6	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	Plan																															ON GOING
							Actual																															
	7	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Jova Construction Unip. Lda	Plan																															
							Actual																															
	8	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	Plan																															
							Actual																															
	9	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	Plan																															
							Actual																															
	10	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	Plan																															
							Actual																															
	11	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	Plan																															
							Actual																															
	12	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	Plan																															
							Actual																															
	13	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	Plan																															
							Actual																															
	14	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	Plan																															
							Actual																															
	15	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	Plan																															
							Actual																															
Vemasse	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	We-Rua Unip, Lda	Plan																															
							Actual																															
	2	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulari)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	El Nicholay unip.Lda	Plan																															
							Actual																															
	3	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																															ON GOING
							Actual																															
	4	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	Plan																															ON GOING
							Actual																															
	5	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	Plan																															ON GOING
							Actual																															
	6	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Esa-Un	Plan																															
							Actual																															
	7	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Wrangler Unipessoal,Lda	Plan																															
							Actual																															

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Municipio	BAUCAU																																				
MUNICIPIOS/POSTO	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	8	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Shangai Construction Group Co.,Ltd	Plan																																ON GOING
							Actual																																
Multi Posto	1	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																	ON GOING
							Actual																																
	2	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	China Railway Int. Group co, jv with China oversees	Plan																																	ON GOING
							Actual																																
	3	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	Plan																																			ON GOING
							Actual																																
	4	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	Plan																																	ON GOING
							Actual																																
	5	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	Plan																																	ON GOING
							Actual																																
TOTAL PROJETO ON-GOING																																					

Note:

Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinı Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Relatoriu avaliasuan mensal iha Dili

Prepara Husi :

(Jacob da Costa Camoes)
Engineiro ADN, I. P. Municipio de Baucau

Sertifika Husi :

(Eng.Emerenciana da Costa Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januari Maia Guteres)
Adjunto Director Executivo - ADN I. P

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PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

MARCO

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	Halo inspecsaun ba R.D Interior Junior PBM 16
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres Fisik 100%
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	la ba Tamba halo pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	La ba progres fisik 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - Iaisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
TOTAL PROJETO ON-GOING								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

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Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
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34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

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