



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL **IMPLEMENTASAUN PROJETUS** **MUNISÍPIU ERMERA**

MARSU 2023



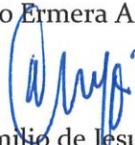
SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA MARÇO 2023



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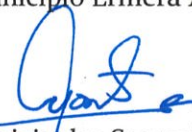
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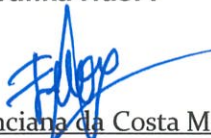
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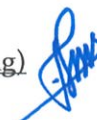
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I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasau nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	
6	UPS			1			0	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed +sumasu 4+sprei 3			3 Set			3 Set	
16	Jeleira			1			1	

17	Water Dispenser			1			1	Aat ona
18	TV + Parabola			1 Set			1 Set	Aat ona
20	Kompor			1			1	
21	Kompor Gas			1			0	
22	Rack sepatu			3			1	Laiha
23	Rack Piring			1			1	
24	Water Pump Sanyo			1			1	
25	GPS			1			1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	5	\$1.084.169,80	\$648.881,32	
2	ERMERA	14	\$3.530.410,39	\$2.166.827,91	
3	HATULIA	18	\$15.507.731,66	\$10.601.973,07	
4	LETEFOHO	8	\$4.131.587,79	\$2.624.273,55	
5	RAILACO	7	\$1.361.364,86	\$654.791,58	
	GRAND TOTAL	52	\$25.615.264,50	\$16.696.747,43	65,18%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSNTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555.339,19	\$499.819,72	90,00%
2	ERMERA	5	\$2.519.573,09	\$1.720.244,17	68,28%
3	HATULIA	8	\$13.895.992,18	\$9.774.765,56	70,34%
4	LETEFOHO	4	\$3.063.217,02	\$2.441.280,81	79,70%
5	RAILACO	1	\$496.584,20	\$217.553,46	43,81%

	GRAND TOTAL	19	\$20.530.705,68	\$14.653.663,72	71,37%
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Dados Detalho kada Projektu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91.178,33	\$71.613,49	78,54%
2	ERMERA	1	\$274.272,40	\$15.825,79	5,77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$365.450,73	\$87.439,28	23,93%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				0.00%
2	ERMERA				0.00%
3	HATULIA				0.00%
4	LETEFOHO				0.00%
5	RAILACO				0.00%
	GRAND TOTAL				0.00%

Dados Detalho kada Projektu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341.694,96		0,00%
2	ERMERA	1	\$23.353,25	\$20.999,93	89,92%
3	HATULIA	3	\$893.395,93	\$445.501,66	49,87%
4	LETEFOHO	3	\$965.815,87	\$156.017,36	16,15%
5	RAILACO	1	\$160.056,02	\$72.030,85	45,00%
	GRAND TOTAL	9	\$2.384.316,03	\$694.549,80	29,13%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$21.894,20	\$17.850,71	81,53%
2	ERMERA				
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	\$60.155,85	\$37.935,99	63,06%
	GRAND TOTAL	2	\$82.050,05	\$55.786,70	67,99%

Dados Detalho kada Projeu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$74.063,12	\$59.597,40	80,47%
2	ERMERA	7	\$713.211,65	\$409.758,02	57,45%
3	HATULIA	7	\$718.343,55	\$381.705,85	53,14%
4	LETEFOHO	1	\$102.554,90	\$26.975,38	26,30%
5	RAILACO	4	\$644.568,79	\$327.271,28	50,77%
	GRAND TOTAL	20	\$2.252.742,01	\$1.205.307,93	53,50%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	\$585.351,48	\$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	\$448.959,83	\$146.375,20	32,60%
3	EDUKASAUN	22	\$2.643.776,30	\$1.194.294,03	45,17%
4	ELÉCTRICIDADE	8	\$6.374.411,38	\$5.342.597,76	83,81%
5	ESTRADAS E PONTES	12	\$14.534.946,18	\$9.516.640,60	65,47%
6	MANUTENSAUN NO REHABILITASAUN	1	\$734.491,39		0,00%
7	SAUDE	2	\$293.327,94	\$258.942,40	88,28%
	GRAND TOTAL	52	\$25.615.264,50	\$16.696.747,43	65,18%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	\$91.178,33	\$71.613,49	78,54%
3	EDUKASAUN	2	\$415.758,08	\$59.597,40	14,33%
4	ELÉCTRICIDADE	1	\$555.339,19	\$499.819,72	90,00%
5	ESTRADAS E PONTES				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$21.894,20	\$17.850,71	81,53%
	GRAND TOTAL	5	\$1.084.169,80	\$648.881,32	59,85%

Dados Detalho kada Projektu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	\$66.560,00		0,00%
2	AGUA E SANEAMENTO	2	\$297.625,65	\$36.825,72	12,37%
3	EDUKASAUN	7	\$713.211,65	\$409.758,02	57,45%
4	ELÉCTRICIDADE	2	\$1.845.060,03	\$1.503.406,48	81,48%
5	ESTRADAS E PONTES	2	\$607.953,06	\$216.837,69	35,67%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
	GRAND TOTAL	14	\$3.530.410,39	\$2.166.827,91	61,38%

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	\$949.092,61	\$426.517,10	44,94%
4	ELÉCTRICIDADE	2	\$1.287.773,19	\$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	\$12.999.432,12	\$8.914.614,11	68,58%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271.433,74	\$241.091,69	88,82%
	GRAND TOTAL	18	\$15.507.731,66	\$10.601.973,07	68,37%

Dados Detalho kada Projeitu #Aneksu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	\$279.880,63	\$137.016,82	48,96%
4	ELÉCTRICIDADE	3	\$2.686.238,97	\$2.319.621,39	86,35%
5	ESTRADAS E PONTES	2	\$430.976,80	\$167.635,34	38,90%
6	MANUTENSAUN NO REHABILITASAUN	1	\$734.491,39		0,00%
7	SAUDE				
GRAND TOTAL		8	\$4.131.587,79	\$2.624.273,55	63,52%

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	\$518.791,48	\$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	\$60.155,85	\$37.935,99	63,06%
3	EDUKASAUN	3	\$285.833,33	\$161.404,69	56,47%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	1	\$496.584,20	\$217.553,46	43,81%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
GRAND TOTAL		7	\$1.361.364,86	\$654.791,58	48,10%

Dados Detalho kada Projetu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	\$66.560,00		0.00%
2	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	25	\$22.092.808,78	\$15.005.613,56	67,92%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	\$2.643.776,30	\$1.194.294,03	45,17%
5	MINISTERIO SAUDE	2	\$293.327,94	\$258.942,40	88,28%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO				
GRAND TOTAL		52	\$25.615.264,50	\$16.696.747,43	65,18%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646.517,52	\$571.433,21	88,39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415.758,08	\$59.597,40	14,33%
4	MINISTERIO SAUDE	1	\$21.894,20	\$17.850,71	81,53%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
GRAND TOTAL		5	\$1.084.169,80	\$648.881,32	59,85%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO				
2	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66.560,00	\$.	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$2.750.638,74	\$1.757.069,89	63,88%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	\$713.211,65	\$409.758,02	57,45%
5	MINISTERIO SAUDE				
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	14	\$3.530.410,39	\$2.166.827,91	61,38%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$14.287.205,31	\$9.934.364,28	69,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$949.092,61	\$426.517,10	44,94%
4	MINISTERIO SAUDE	1	\$271.433,74	\$241.091,69	88,82%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	18	\$15.507.731,66	\$10.601.973,07	68,37%

Dados Detalho kada Projektu #Aneksu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	6	\$3.851.707,16	\$2.487.256,73	64,58%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279.880,63	\$137.016,82	48,96%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$4.131.587,79	\$2.624.273,55	63,52%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$556.740,05	\$255.489,45	45,89%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285.833,33	\$161.404,69	56,47%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
	GRAND TOTAL	7	\$1.361.364,86	\$654.791,58	48,10%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
- 2.

IV. Recomendação

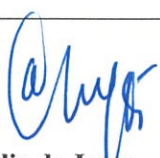
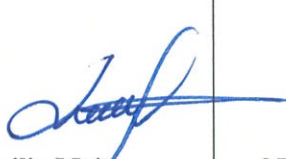
4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
- 2.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	

		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	
2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	 Camilio Maia	257	Enjineru ITI	

4	Motorista	Rosario Soares de Deus 	030	Motorista	
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#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- MARÇO 2023

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	PHO	Falta Retencao 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	PHO	Falta Retencao 10%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofli Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retencao 10%
4	Projeto Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB-10/MEJD/DNA/ 2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	
5	Konstrusaunka Reabilitasaun EBF Lacio, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	Oct. 15, 2021	80.47%	80.47%	\$ 59,597.40	\$ 14,465.72	ON-GOING	
6	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Hatuegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000402	\$ 584,191.90	Sept. 1, 2017	99.10%	89.19%	\$ 521,031.41	\$ 63,160.49	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimeia Kailmate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	77.91%	\$ 982,375.07	\$ 278,493.06	ON-GOING	
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-IGC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projeto refere nia pagamento 100% rekomena cun lha tisan 2017 e agora falta retencao 10%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	\$ 85,392.33	Nov. 17, 2021	76.19%	75.22%	\$ 64,235.12	\$ 21,157.21	ON-GOING	
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	Oct. 15, 2026	82.38%	82.38%	\$ 80,141.95	\$ 17,147.17	ON-GOING	
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	Oct. 15, 2025	75.22%	75.22%	\$ 52,831.83	\$ 17,404.09	ON-GOING	
13	Konstrusaun ka reabilitasaun ba EBF Sinelelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINELELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	Oct. 15, 2024	76.84%	53.85 %	\$ 61,525.31	\$ 52,723.75	ON-GOING	
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	Oct. 15, 2023	83.52%	77.47%	\$ 61,000.47	\$ 17,737.85	ON-GOING	
15	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	Oct. 15, 2022	75.85%	50.36 %	\$ 42,614.51	\$ 42,008.89	ON-GOING	
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	Oct. 15, 2021	53.31%	25.95%	\$ 47,408.83	\$ 135,274.67	ON-GOING	
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	\$ 255,110.75	May 23, 2022	82.09%	38.33%	\$ 97,780.86	\$ 157,329.89	ON-GOING	
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermera Doerema Mesak Unipessoal, Lda	RT/097/MOP-2021	\$ 352,842.31	April 27, 2022	97.43%	0.00%	\$ 119,056.83	\$ 233,785.48	ON-GOING	
19	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	July 10, 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	
20	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. Lda	RDTL:11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,253.37	\$ 64,028.37	ON-GOING	
21	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titr Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
22	Rehabilitation of Marobo - Hatulia Road Package 1 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	99.63%	87.61%	\$ 4,015,363.51	\$ 567,633.09	ON-GOING	
23	Rehabilitation Marobo - Hatulia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Paneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GOING	
24	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 18, 2011	86.82%	86.82%	\$ 1,778,722.48	\$ 270,277.52	ABANDON	
25	New Construction of Health post and Doctor House building in hatulia leten, hatolia,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16, 2021	98.69%	88.82%	\$ 241,091.69	\$ 30,342.05	ON-GOING	
26	Projeto konstrusaun Foun no Reabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB12/MEJD/DNA/2021	\$ 230,749.06	Nov. 1, 2021	45.48%	19.42%	\$ 44,811.25	\$ 185,937.81	ON-GOING	
27	Konstrusaun ka reabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	Oct. 15, 2024	30.29%	30.29%	\$ 26,368.50	\$ 60,690.95	ON-GOING	
28	Konstrusaun ka reabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	Oct. 15, 2023	53.42%	53.42%	\$ 45,865.05	\$ 39,999.32	ON-GOING	
29	Konstrusaun ka reabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	Oct. 15, 2022	77.97%	77.97%	\$ 88,037.42	\$ 24,878.64	ON-GOING	
30	Konstrusaun ka reabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	Oct. 15, 2021	75.09%	75.09%	\$ 84,111.08	\$ 27,903.50	ON-GOING	
31	Konstrusaun ka reabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	Oct. 15, 2021	75.27%	75.27%	\$ 81,751.58	\$ 26,858.56	ON-GOING	
32	Konstrusaun ka reabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	Oct. 15, 2021	26.28%	26.28%	\$ 29,246.18	\$ 82,031.42	ON-GOING	
33	Konstrusaun ka reabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	Oct. 15, 2021	26.62%	26.17%	\$ 26,326.04	\$ 74,275.31	ON-GOING	
34	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	\$ 374,518.22	May 23, 2022	94.74%	50.37%	\$ 188,629.69	\$ 185,888.53	ON-GOING	
35	Rehabilitation of Rural Road Coliate-Icetole Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altaria Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	May 1, 2022	89.32%	33.10%	\$ 126,431.77	\$ 255,526.62	ON-GOING	
36	Rehabilitation Of Rural Road Manushe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	April 27, 2022	75.06%	30.59%	\$ 111,745.11	\$ 253,604.47	ON-GOING	
37	Emergency Project Cyclone Seroja 04 April 2021 "Bilimau Bridge Spur or Groyne & Retaining Wall" (Sta. 0+000 - 0+150)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	\$ 391,213.13	June 14, 2022	55.82%	40.80%	\$ 159,598.72	\$ 231,614.41	ON-GOING	
38	Installation New Transformer & LV Line New Distribution Line Suco kraik Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
39	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Kraik-Kraik Suco Hapau District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	PHO	
40	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 8, 2016	100.00%	90.00%	\$ 693,265.81	\$ 77,029.54	PHO	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- MARÇO 2023

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
41	Projetu Konstrusaun Foun ESG Publiko Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altatica Unip. Lda	NCB/11/MEJD/DNA/2021	\$ 177,325.73	Nov. 1, 2021	94.02%	62.06%	\$ 110,041.44	\$ 67,284.29	ON-GOING	
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	Oct. 15, 2021	40.84%	26.30 %	\$ 26,975.38	\$ 75,579.52	ON-GOING	
43	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT9	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	May 25, 2022	66.86%	32.27%	\$ 121,659.42	\$ 255,318.63	ON-GOING	
44	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT10	Ermera	Monte Vendo Unip,Lda	MPW-W-220089	\$ 734,491.39	June 27, 2022	45.07%	0.00%	\$ -	\$ -	ON-GOING	
45	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atasbe-Laubono Chainage 0+000-11+600, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	Risumali Unip.Lda	MOP-CD-RFQ-21016	\$ 53,998.75	Oct. 1, 2021	100%	85.14%	\$ 45,975.92	\$ 8,022.83	ON-GOING	
46	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/EX/2016	\$ 60,155.85	Sept. 7, 2016	70.00%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	
47	Para New construction of gapura, fence and ossoariu building no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X/2021	\$ 358,735.46	Oct. 18, 2021	53.35%	46.24%	\$ 165,866.59	\$ 192,868.87	ON-GOING	
48	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	Oct. 19, 2021	88.66%	45.00%	\$ 72,030.85	\$ 88,025.17	ON-GOING	
49	Konstrusaun ka Rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	Oct. 15, 2022	54.04%	40.13 %	\$ 38,530.78	\$ 57,476.71	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	Oct. 15, 2021	83.32%	79.83%	\$ 77,346.39	\$ 19,543.23	ON-GOING	
51	Konstrusaun ka Rehabilitasaun ba EBF Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBF Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	Oct. 15, 2022	75.05%	48.99 %	\$ 45,527.52	\$ 47,408.70	ON-GOING	
52	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,584.20	May 1, 2022	81.66%	43.81%	\$ 217,553.46	\$ 279,030.74	ON-GOING	
TOTAL									\$ 25,615,264.50				\$ 16,696,747.43	\$ 7,775,770.72	65.18%	

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEVREIRO 2023



					LOKALIZASAUN PROJETU					MARCO_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	100.00%		100.00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	\$ 91,178.33	100.00%		100.00%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%		90.59%
4	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	1.25%		1.25%
5	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	70.14%	10.33%	80.47%
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	99.10%		99.10%
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	93.41%		93.41%
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	100.00%		100.00%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	6.41%		6.41%
10	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85,392.33	75.34%	0.85%	76.19%
11	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	82.38%		82.38%
12	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	72.11%	3.11%	75.22%
13	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	53.85%	22.19%	76.04%
14	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	82.48%	1.04%	83.52%
15	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	50.36%	25.49%	75.85%
16	Konstrusaun ka reabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	52.36%	0.96%	53.31%
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	\$ 255,110.75	76.97%	5.11%	82.09%
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	92.05%	5.39%	97.43%
19	The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	0.00%		0.00%
20	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	99.24%		99.24%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEVREIRO 2023



					LOKALIZASAUN PROJETU					MARCO_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
21	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	96.21%		96.21%
22	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	99.63%		99.63%
23	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%		67.97%
24	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip.Lda	RDTL - 013044	\$ 2,050,000.00	86.82%		86.82%
25	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	98.69%		98.69%
26	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	45.48%		45.48%
27	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	30.29%		30.29%
28	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	53.42%		53.42%
29	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	64.25%	13.71%	77.97%
30	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	46.10%	28.99%	75.09%
31	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	50.79%	24.48%	75.27%
32	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	26.28%		26.28%
33	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	26.62%		26.62%
34	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESOAL,LDA	RT/099/MOP-2021	\$ 374,518.22	89.64%	2.15%	94.74%
35	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	87.67%	1.65%	89.32%
36	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	69.34%	5.72%	75.06%
37	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	\$ 391,213.13	55.82%		55.82%
38	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	92.84%		92.84%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEVREIRO 2023



					LOKALIZASAUN PROJETU					MARCO_2023		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
39	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupe District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDITL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	96.17%		96.17%
40	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDITL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	100.00%		100.00%
41	Projeto Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altatica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	94.02%		94.02%
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI KRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	37.74%	3.10%	40.84%
43	Roads Maintenance Section : Ermera - Hauba - Letefoho-Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	\$ 734,491.39	44.74%	0.33%	45.07%
44	Rehabilitasaun Estrada Rural,Catraitelen - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	58.58%	8.28%	66.86%
45	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	\$ 53,998.75	100.00%		100.00%
46	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%		70.00%
47	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	53.05%	0.30%	53.35%
48	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	88.21%	0.45%	88.66%
49	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	49.72%	4.31%	54.04%
50	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	82.18%	1.14%	83.32%
51	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	62.11%	12.93%	75.05%
52	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,582.20	77.25%	4.42%	81.66%

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Chefe Seksaun ba Projeto Infrastrutura, Transporte e Irigasaun, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-15) ATS 10

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 27/03/2023

Fatin Inspesaun : Suku Laclo, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

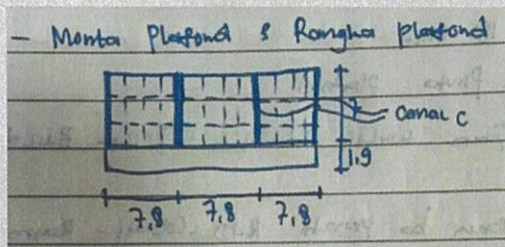
2.

3.

4.

Sketch & Foto Desenho

Item servisu Monta Rangka Plafond &
Plafond Building C



Observasaun iha tereno no Foto Aktual

Vol.1 = 94.12 Kg
Vol.2 Ceiling Baten = 416 M
Vol.3 = $(7.65 \times 6.85) \times 3 = 157.21 \text{ M}^2$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-15) ~~ER-15~~ ATS-10

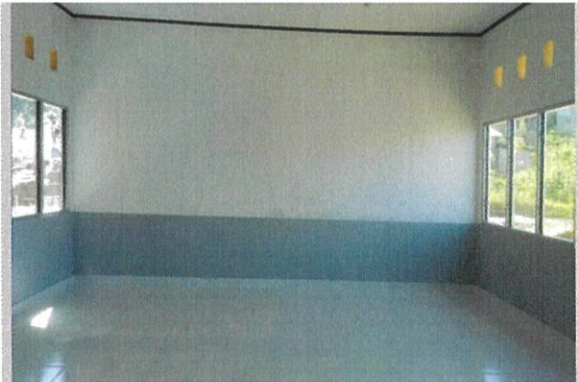
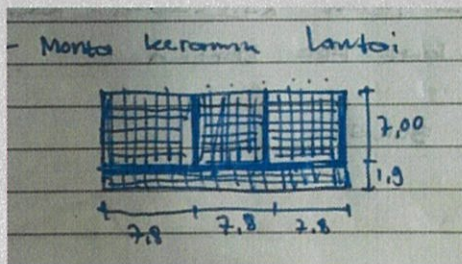
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Lacro
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Item servisu Monta Keramik Building C



Item servisu Painting Diding Parte Liur &
Laran Building C





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL



Naran Projetu : Konstrusaun ka Rehabilitasaun EBF Lacro

Lokalidade : Suco Lacro, Posto Administrativo Atsabe, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 - ATS10 (SUMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	4.15%	\$ 2,250.00	3.04%	\$ -	0.00%	\$ 2,250.00	3.04%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 801.98	1.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND C	\$ 56,011.59	75.63%	\$ 45,703.90	61.71%	\$ 6,235.99	8.42%	\$ 51,939.89	70.13%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 4,834.56	6.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 64,723.12	87.39%	\$ 47,953.90	64.75%	\$ 6,235.99	8.42%	\$ 54,189.89	73.17%
CONTIGENCY		\$ 3,000.00	4.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	8.56%	\$ 3,992.50	5.39%	\$ 1,415.00	1.91%	\$ 5,407.50	7.30%
GRAND TOTAL		\$ 74,063.12	100.00%	\$ 51,946.40	70.14%	\$ 7,650.99	10.33%	\$ 59,597.39	80.47%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EPE Café Ermera
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

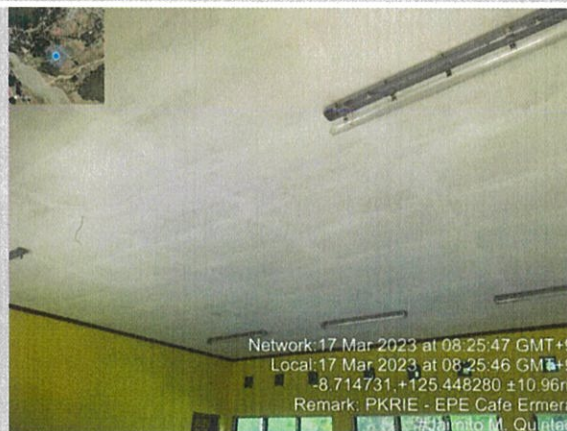
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Lampu Florescent

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL		ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		#ANEXU D (ER-15) INSTRUSAUN / REKOMENDASAUN Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera Kompanha : MEJD PKRIE EPE Café Ermera		Marsu 2023 INSTRUSAUN / REKOMENDASAUN Asinatura	
No Data inspesaun 17/03/2023		Municípiu / Posto Ermera/Ermera Vila		Naran Eng. Jaimito Manuel Quintao		Pozisaun Engineiru ADN M Ermera	
No		Municípiu / Posto		Naran Eng.		Pozisaun	

No	Data inspesaan	Municipi / Posto	Naran Eng.	Pozisaun	No	Instrusaun / Rekomendasaun	Asinatura
I	17/03/2023	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engeneru ADN M.Ermera		Durante a visita ADN.T.P. ERMERA MANUTENHA → Huan bo Eng Grupo Adu mandara ho Anuar MOO Ata hata Bandeira ba SOA idan Extremu l'ong mian ma hata ho URTICA. → Huanua atu Adm hata Complota iten sou rido ho Salomae ho iten Profeta Tumi pinto hata mian D'Almeida. → Huan atu engren ho l'ongue Bandeira Surtificado Tente gatin nam hata hata ingai. → Continuo Servico no Astora. 17 de 03 2023 	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projektu : Konstrusaun ka Rehabilitasaun ba EPE Cafe Ermera

Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera

Projektu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-15) SUMARY

ORIGINAL CONTRACT				ADN INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Billing		This Billing		Up To Date Billing	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.60%	\$ 2,475.00	2.90%	\$ -	0.00%	\$ 2,475.00	2.90%
III	CLASSROOM BUILDIND Ca	\$ 58,242.06	68.21%	\$ 56,147.30	65.75%	\$ 483.36	0.57%	\$ 56,630.67	66.32%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 7,821.43	9.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 69,138.48	80.97%	\$ 58,622.30	68.65%	\$ 483.36	0.57%	\$ 59,105.67	69.22%
CONTIGENCY		\$ 3,000.00	3.51%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	7.42%	\$ 5,715.00	6.69%	\$ 240.00	0.28%	\$ 5,955.00	6.97%
GRAND TOTAL		\$ 85,392.33	100.00%	\$ 64,337.30	75.34%	\$ 723.36	0.85%	\$ 65,060.67	76.19%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN. I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 14/03/2023

Fatin Inspesaun : Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

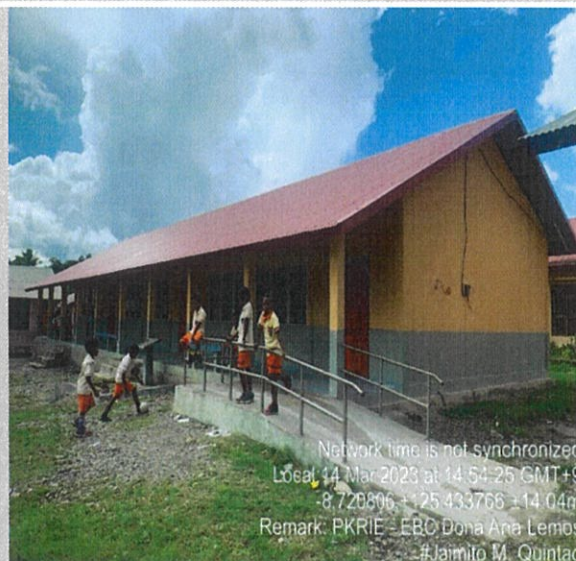
3.

4.

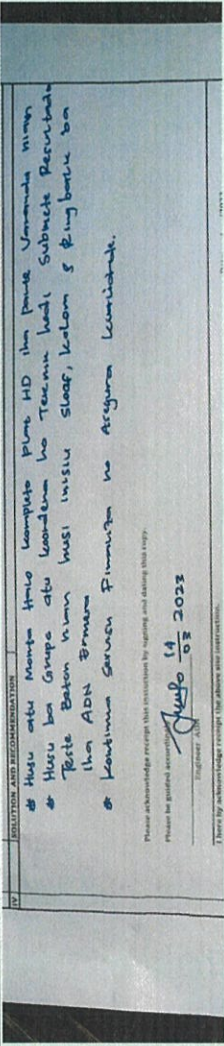
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Rampa



Network time is not synchronized
Local 14 Mar 2023 at 14:54:25 GMT+9
-8.720806 +125.433766 +14.04m
Remark: PKRIE - EBF Dona Ana Lemos
#Jaimito M. Quintao

#ANEXU D (ER-16)					
 MINISTÉRIO DO PLANO E ORDENAMENTO VIL GOVERNO CONSTITUCIONAL			 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		
INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos					
Kompanha : Grupo Komunitario EBF Dona Ana Lemos					
Marsu 2023					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	14/3/2023	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera	
					



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos

Lokalidade : Suco Talimoro, Posto Administrativo Ermera , Municipio Ermera

Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 ER16 - SUMARY

ORIGINAL CONTRACT				ADN INSPECTION					
	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Up To Date Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.16%	\$ 2,250.00	2.31%	\$ -	0.00%	\$ 2,250.00	2.31%
II	CLASSROOM BUILDIND Ca	\$ 49,127.65	50.50%	\$ 49,844.62	51.23%	\$ -	0.00%	\$ 49,844.62	51.23%
III	TOILET BUILDING	\$ 23,997.05	24.67%	\$ 23,129.83	23.77%	\$ -	0.00%	\$ 23,129.83	23.77%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 11,749.42	12.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 87,949.12	90.40%	\$ 75,224.44	77.32%	\$ -	0.00%	\$ 75,224.44	77.32%
CONTIGENCY		\$ 3,000.00	3.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.52%	\$ 4,917.50	5.05%	\$ -	0.00%	\$ 4,917.50	5.05%
GRAND TOTAL		\$ 97,289.12	100.00%	\$ 80,141.94	82.38%	\$ -	0.00%	\$ 80,141.94	82.38%

Data,/...../2023

Cetifika Husi :

Prepared by,

(Jaimito Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN. I. P.

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN,
I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 14/03/2023

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

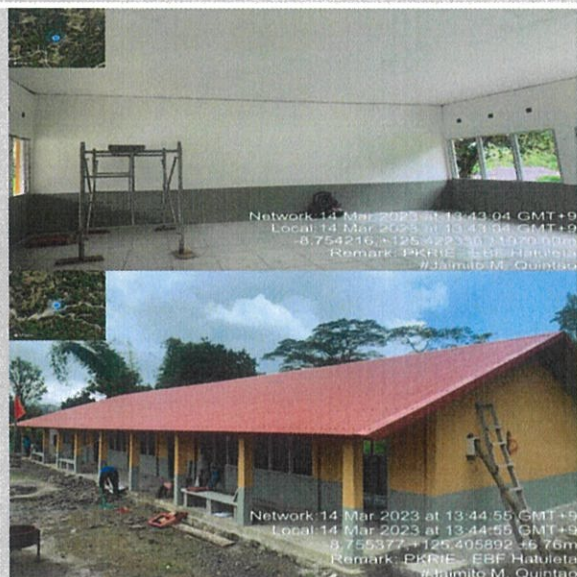
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Painting Dinding Buildin
C & Painting Plafond

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 28/03/2023

Fatin Inspesaun : Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

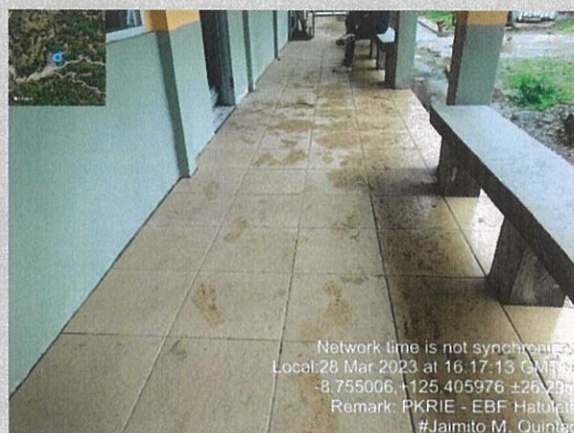
4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Parte
Varanda

Observasaun iha tereno no Foto Aktual

Volume = $28.40 \times 1.90 = 53.96 \text{ M}^2$



Network time is not synchronized
Local: 28 Mar 2023 at 16:17:13 GMT+9
-8.755006, +125.405976 ±26.29m
Remark: PKRIE - EBF Hatuleta
#Jaimito M. Quintao

#ANEXU D (ER-17)							
INSTRUSAUN / REKOMENDASAUN							
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta							
Kompanha : Grupo Komunitario EBF Hatuleta							
Marsu 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		SOLUTION AND RECOMMENDATION Huen ba Eng Ati Aktivis iha Teranu no vpoes program • Huen ba Eng Ati Time schedule • Huen atu submete Teste Beton Hui inspeu kamisa • Huen sloat, kalom no kargam ba ADN Ermera • kamisa saven no sregun kuantidade Please acknowledge receipt this instruction by signing and dating this copy. Please be guided accordingly. Engineer M. Ermera 14/03/2023 I have acknowledged receipt the above instruction.	
II	28/03/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Lokalidade : Suco Leguimea, Posto Administrativo Ermera, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Up To Date Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	4.38%	\$ 2,250.00	3.20%	\$ -	0.00%	\$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	\$ 770.46	1.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND Ca	\$ 51,869.69	73.85%	\$ 43,553.52	62.01%	\$ 1,990.81	2.83%	\$ 45,544.33	64.84%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 5,180.77	7.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 60,895.92	86.70%	\$ 45,803.52	65.21%	\$ 1,990.81	2.83%	\$ 47,794.33	68.05%
CONTIGENCY		\$ 3,000.00	4.27%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	9.03%	\$ 4,845.00	6.90%	\$ 192.50	0.27%	\$ 5,037.50	7.17%
GRAND TOTAL		\$ 70,235.92	100.00%	\$ 50,648.52	72.11%	\$ 2,183.31	3.11%	\$ 52,831.83	75.22%

Data,/...../2023

Cetifika Husi :

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento
- ADN. I. P.

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Sinlelo
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 21/03/2022

Fatin Inspesaun : Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

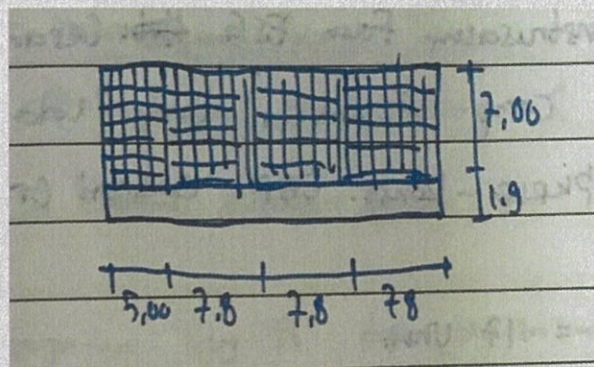
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Sala Laran
& Varanda



Observasaun iha tereno no Foto Aktual

Vol.1 = $\{(7.65 \times 6.85) \times 3\} + (4.85 \times 6.85) = 190.43 \text{ M}^2$
Vol.1 = $28.40 \times 1.90 = 53.96 \text{ M}^2$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto

: Konstrusaun ka Rehabilitasaun ba EBF Sinlelo

No. kontratu

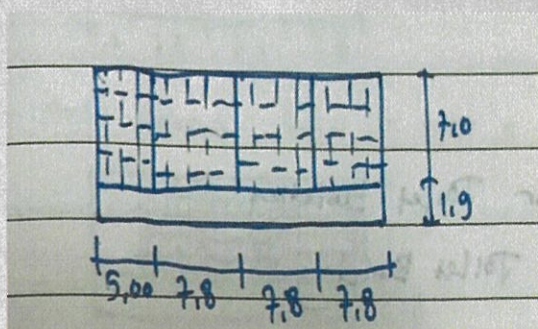
: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Plafond Sala

Laran



Vol.1 = $\{(7.65 \times 6.85) \times 3\} + (4.85 \times 6.85) = 190.43 \text{ M}^2$



Sketch Item servisu Painting Diding &

Plafond





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Sinlelo

Lokalidade : Suco Liguimea, Posto Administrativo Ermera Villa, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-18) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	2.69%	\$ 4,050.00	3.54%	\$ 225.00	0.20%	\$ 4,275.00	3.74%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 1,159.78	1.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND Ca	\$ 63,626.41	55.69%	\$ 40,417.83	35.38%	\$ 18,656.70	16.33%	\$ 59,074.53	51.71%
IV	TOILET BUILDING Tb	\$ 25,221.74	22.08%	\$ 13,077.48	11.45%	\$ 4,501.84	3.94%	\$ 17,579.32	15.39%
V	PROFESSIONAL SUM FOR SITE WORKS	\$ 11,826.14	10.35%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 104,909.06	91.82%	\$ 57,545.31	50.37%	\$ 23,383.54	20.47%	\$ 80,928.85	70.84%
CONTIGENCY		\$ 3,000.00	2.63%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	5.55%	\$ 3,980.00	3.48%	\$ 1,970.00	1.72%	\$ 5,950.00	5.21%
GRAND TOTAL		\$ 114,249.06	100.00%	\$ 61,525.31	53.85%	\$ 25,353.54	22.19%	\$ 86,878.85	76.04%

Prepared by,

(Jaime Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I.

P.

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I.

P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 14/03/2023

Fatin Inspesaun : Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

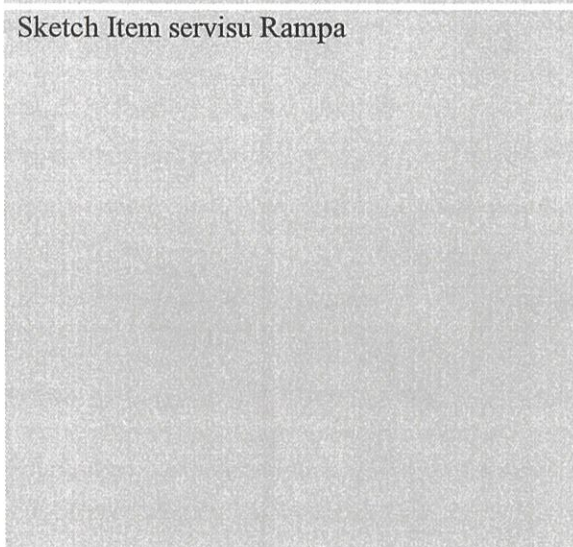
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Rampa



[illegible]

No	Data inspección	Municipio / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		PROBLEMA IDENTIFICADA DURANTE LA RIE - Iklan Pinda suadama Dama - Terasa Gungu la Aklara nua Terasa SOLUSIUNAN DAN REKOMENDASI RIE + there are Pinda located from Pinda house to Mainhouse + there are Pinda located from Pinda house + there are houses/kele Sai Terasa who built the Stop house Sai + there are two Pinda reinforcement built from Terasa MERO + ADN + Mainhouse Service use Agrove land/land. Please understand that the construction of the Pinda and a house that Pinda Present for detailed information Ermera, 14/03/2023 <i>(Signature)</i>	<i>(Signature)</i>



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Lokalidade : Suco Riheu, Posto Administrativo Ermera, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-19) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.91%	\$ 2,105.00	2.67%	\$ -	0.00%	\$ 2,105.00	2.67%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 300.50	0.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND Ca	\$ 60,251.05	76.52%	\$ 57,128.32	72.55%	\$ 578.62	0.73%	\$ 57,706.94	73.29%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 5,771.77	7.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 69,398.32	88.14%	\$ 59,233.32	75.23%	\$ 578.62	0.73%	\$ 59,811.94	75.96%
CONTIGENCY		\$ 3,000.00	3.81%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	8.05%	\$ 5,710.50	7.25%	\$ 240.00	0.30%	\$ 5,950.50	7.56%
GRAND TOTAL		\$ 78,738.32	100.00%	\$ 64,943.82	82.48%	\$ 818.62	1.04%	\$ 65,762.44	83.52%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

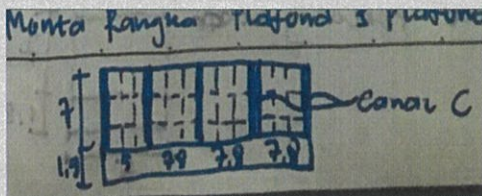
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Rangka Plafond
Sala de Aula Building C



Observasaun iha tereno no Foto Aktual

Vol.1 = 108.94 Kg
Vol.Ceiling Baten = 506 M





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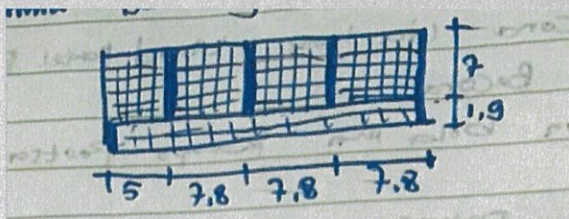
#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Lantai
Building C



Observasaun iha tereno no Foto Aktual

Vol.1 = $\{(7.65 \times 6.85) \times 3\} + (4.85 \times 6.85) = 190.43 \text{ M}^2$
Vol.2 = $28.40 \times 1.90 = 53.96 \text{ M}^2$



Sketch Item servisu Painting Diding Parte
Laran





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#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 28/03/2023

Fatin Inspesaun : Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

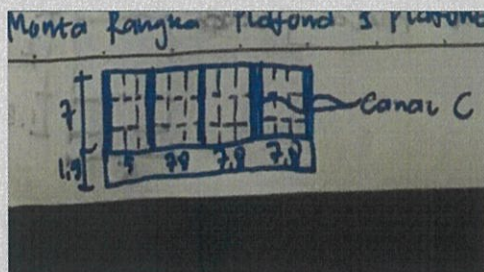
2.

3.

4.

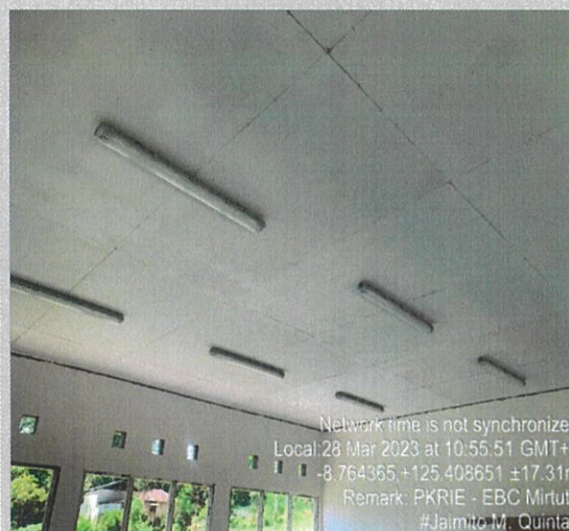
Sketch & Foto Desenho

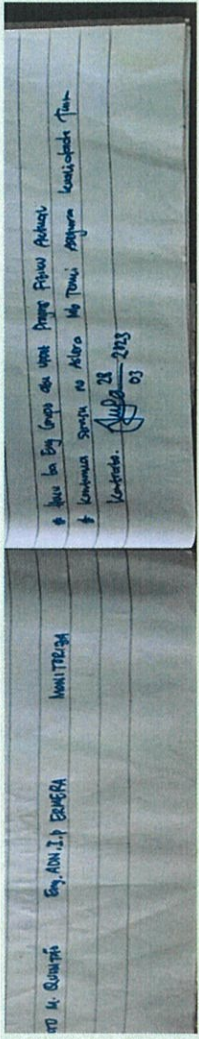
Sketch Item servisu Monta Plafond Sala de
Aula Building C



Observasaun iha tereno no Foto Aktual

Vol.= {(7.65 x 6.85)x3}+(4.85x6.85) = 190.43 M²



#ANEXU D (ER-20)					
INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu					
Kompanha : Grupo Komunitario EBC Mirtutu					
Marsu 2023					
INSTRUSAUN / REKOMENDASAUN					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	16/03/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	
II	28/03/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	



Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Lokalidade : Suco Mirtutu, Posto Administrativo Ermera Villa, Municipio Ermera

Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.63%	\$ 2,250.00	2.66%	\$ -	0.00%	\$ 2,250.00	2.66%
III	CLASSROOM BUILDIND Ca	\$ 62,820.70	74.24%	\$ 36,429.52	43.05%	\$ 20,157.26	23.82%	\$ 56,586.77	66.87%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 9,387.70	11.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 75,283.40	88.96%	\$ 38,679.52	45.71%	\$ 20,157.26	23.82%	\$ 58,836.77	69.53%
CONTIGENCY		\$ 3,000.00	3.55%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	7.49%	\$ 3,935.00	4.65%	\$ 1,415.00	1.67%	\$ 5,350.00	6.32%
GRAND TOTAL		\$ 84,623.40	100.00%	\$ 42,614.52	50.36%	\$ 21,572.26	25.49%	\$ 64,186.77	75.85%

Data,/...../2023

Cetifika Husi :

Prepared by,

(Jaimito Manuel Quintao)

Eng. EPAS ADN, I.P. Municipio Ermera Senior Engineer ba Projeto Edificio Publico e Agua Saneamento
- ADN. I. P.

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



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#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 14/03/2023

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Ateru Rahenek ba Lantai
Building C & C1



#ANEXU D (ER-21)					
INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma					
Kompanha : Grupo Komunitario ESG Helio Pina Maucruma					
Marsu 2023					
INSTRUSAUN / REKOMENDASAUN					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	14/03/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera	
 * Hesu ba Eng Grupo atu orienta Budaten sira Atenu Rai Temi Um sempre maua halo * Hesu ba Eng Grupo Temi Alaua Iha Terana. * Hesu atu offlora Servisu * Hesu ba Eng Grupo atu vadea projete Alaua * Hesu Iha Terana Iha. * Hesu grupu no Angusa lantelulu 14/03/2023					Asinatura



Naran Projektu : Konstrusaun ka Rehabilitasaun ba ESGP Maucruma

Lokalidade : Suco Poetete, Posto Administrativo Ermera, Municipio Ermera

Projektu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

No	MAIN SUMMARY	Amount	Previous Biling		This Biling		Up To Date Biling	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES	\$ 3,075.00	\$ 2,250.00	1.23%	\$ -	0.00%	\$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	\$ 55,289.28	\$ 34,323.79	18.79%	\$ 351.17	0.19%	\$ 34,674.96	18.98%
III	CLASSROOM BUILDING Ca	\$ 69,471.73	\$ 40,389.70	22.11%	\$ -	0.00%	\$ 40,389.70	22.11%
IV	TOILET BUILDING Tb	\$ 30,548.97	\$ 14,343.87	7.85%	\$ 1,277.64	0.70%	\$ 15,621.51	8.55%
V	PROVISIONAL SUM FOR SITE WORKS	\$ 14,958.52	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 173,343.50	\$ 91,307.36	49.98%	\$ 1,628.81	0.89%	\$ 92,936.17	50.87%
B	CONTIGENCIA	\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
C	OVERHEAD	\$ 6,340.00	\$ 4,340.00	2.38%	\$ 120.00	0.07%	\$ 4,460.00	2.44%
D	GRAND TOTAL WITH PROVISIONAL SUM	\$ 182,683.50	\$ 95,647.36	52.36%	\$ 1,748.81	0.96%	\$ 97,396.17	53.31%

Prepared by,

(Iaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
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#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : Novo Construcão de ETV Cabo Martinho Ermera
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun : 14/03/2023

Fatin Inspesaun : Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

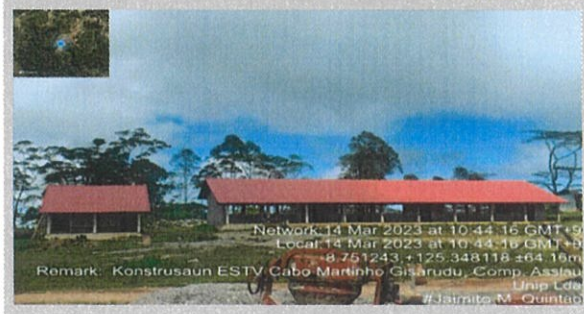
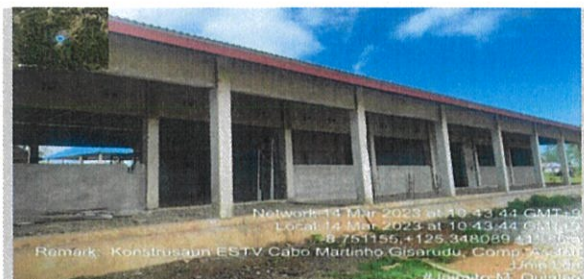
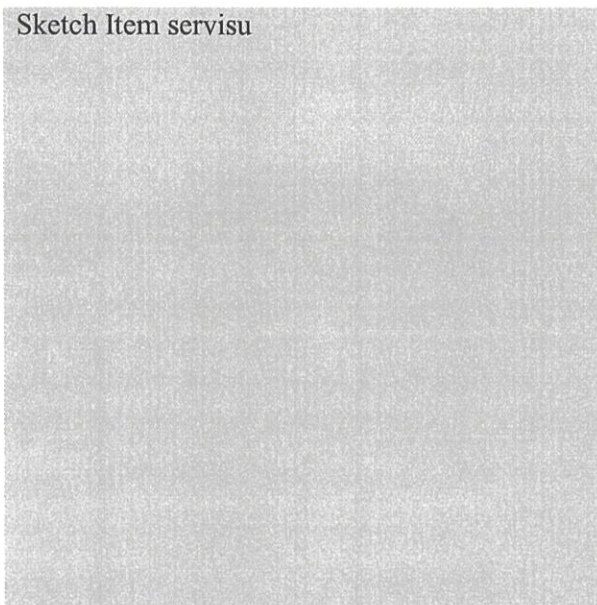
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcão de ETV Cabo Martinho Ermera

Kompanha : Asslau Unipessoal, Lda

Marsu 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
	14/03/2023	Ermera/Hatolla	Jaimito Manuel Quintao	Enginert ADN M.Ermera		1. <u>PROJEKTO HINTEKAPAK TUMEN KALAS</u> - <u>sement</u> 200000 5 <u>lao</u> <u>Tandu</u> 2. <u>thun</u> <u>la</u> <u>Eng</u> <u>camp</u> <u>Atu</u> <u>unat</u> <u>projek</u> <u>aktun</u> 3. <u>thun</u> <u>an</u> <u>unat</u> <u>aktun</u> <u>servis</u> 4. <u>thun</u> <u>ba</u> <u>Eng</u> <u>camp</u> <u>komputan</u> <u>Atu</u> <u>hantun</u> <u>la</u> <u>Tumun</u> 5. <u>MED</u> <u>camp</u> <u>listu</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 6. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 7. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 8. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 9. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 10. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 11. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 12. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 13. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 14. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 15. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 16. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 17. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 18. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 19. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 20. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 21. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 22. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 23. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 24. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 25. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 26. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 27. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 28. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 29. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 30. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 31. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 32. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 33. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 34. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 35. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 36. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 37. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 38. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 39. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 40. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 41. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 42. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 43. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 44. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 45. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 46. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 47. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 48. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 49. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 50. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 51. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 52. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 53. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 54. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 55. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 56. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 57. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 58. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 59. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 60. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 61. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 62. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 63. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 64. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 65. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 66. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 67. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 68. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 69. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 70. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 71. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 72. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 73. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 74. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 75. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 76. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 77. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 78. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 79. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 80. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 81. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 82. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 83. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 84. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 85. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 86. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 87. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 88. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 89. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 90. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 91. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 92. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 93. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 94. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 95. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 96. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 97. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 98. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 99. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 100. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 1. <u>PROJEKTO HINTEKAPAK TUMEN KALAS</u> - <u>sement</u> 200000 5 <u>lao</u> <u>Tandu</u> 2. <u>thun</u> <u>la</u> <u>Eng</u> <u>camp</u> <u>Atu</u> <u>unat</u> <u>projek</u> <u>aktun</u> 3. <u>thun</u> <u>an</u> <u>unat</u> <u>aktun</u> <u>servis</u> 4. <u>thun</u> <u>ba</u> <u>Eng</u> <u>camp</u> <u>komputan</u> <u>Atu</u> <u>hantun</u> <u>la</u> <u>Tumun</u> 5. <u>MED</u> <u>camp</u> <u>listu</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 6. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 7. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 8. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 9. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 10. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 11. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 12. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 13. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 14. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 15. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 16. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 17. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 18. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 19. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 20. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 21. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 22. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 23. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 24. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 25. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 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<u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 37. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 38. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 39. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 40. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 41. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 42. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 43. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 44. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 45. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 46. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 47. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 48. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 49. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 50. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 51. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 52. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 53. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 54. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 55. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 56. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 57. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 58. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 59. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 60. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 61. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 62. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 63. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 64. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 65. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 66. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 67. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 68. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 69. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 70. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 71. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 72. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 73. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 74. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 75. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 76. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 77. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 78. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 79. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 80. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 81. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 82. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 83. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 84. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 85. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 86. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 87. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 88. <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> <u>aktun</u> 89. <u></u>	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Biasu
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

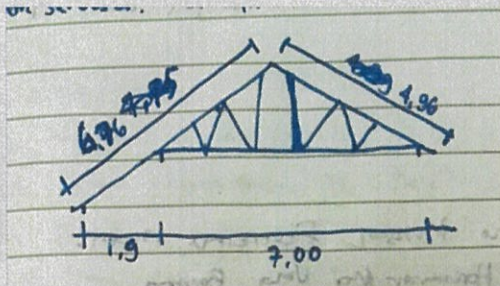
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kakuluk Building
C



Observasaun iha tereno no Foto Aktual

Vol = $(6.76 \times 29.60) + (4.96 \times 29.60) = 346.92 \text{ M}^2$





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#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto

: Konstrusaun ka Rehabilitasaun ba EBF Biasu

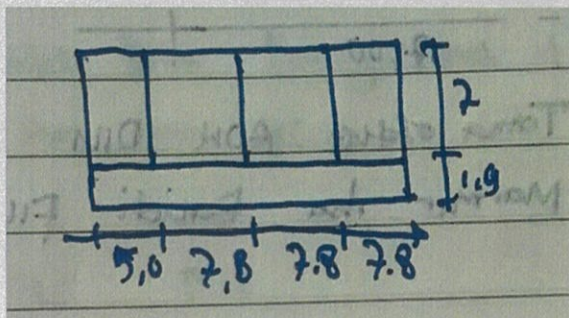
No. kontratu

: Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Concrete Lantai Building

C



Observasaun iha tereno no Foto Aktual

Vol = $\{(7.65 \times 6.85 \times 0.07) \times 3\} + (4.85 \times 6.85 \times 0.07) = 13.33 \text{ M}^3$



Network time is not synchronized
Local 16-Mar-2023 at 16:32:18 GMT+9
8.813774 +126.316440 +10.65m
Remark: PKRIE - EBF Biasu - Hatolia
#Jairito M. Quintao



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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Biasu
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 28/03/2023

Fatin Inspesaun : Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

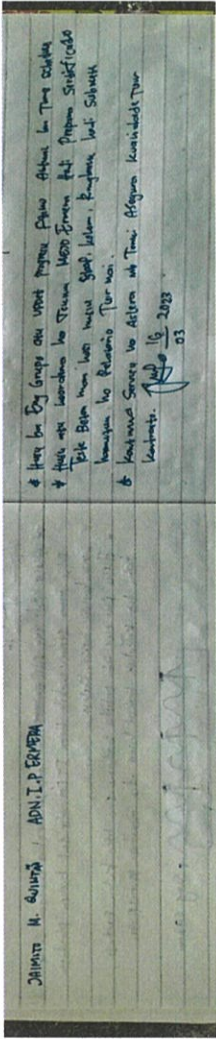
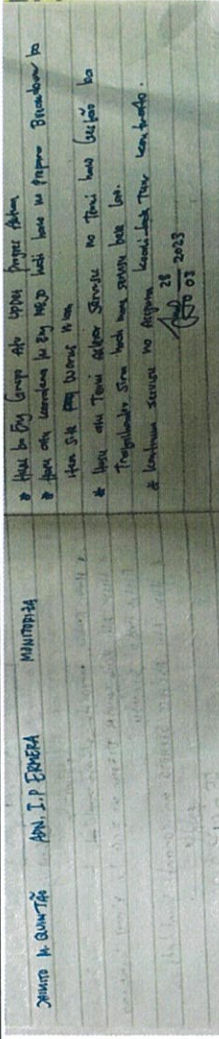
4.

Sketch & Foto Desenho

Sketch Item servisu Monta Rangka Plafond
Sala Profesores Building C

Observasaun iha tereno no Foto Aktual



#ANEXU D (HTL-11)						
INSTRUSAUN / REKOMENDASAUN						
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Biasu						
Kompanha : Grupo Komunitario EBF Biasu						
Marsu 2023						
INSTRUSAUN / REKOMENDASAUN						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	16/03/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera		
II	28/03/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Naran Projektu : Konstrusaun ka Rehabilitasaun ba EBF Biasu

Lokalidade : Suco Hatolia Vila, Posto Administrativo Hatolia, Municipio Ermera

Projektu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-11) SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	PP/3	US\$ 3,075.00	\$ 2,025.00	2.36%	\$ 90.00	0.10%	\$ 2,115.00	2.46%
II	PROFESSIONAL SUM for DEMOLITION	DM/3	US\$ 997.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING Ca	CA/39 (i)	US\$ 62,559.37	\$ 25,291.18	29.45%	\$ 13,791.36	16.06%	\$ 39,082.55	45.52%
IV	PROFESSIONAL SUM for SITEWORKS	SW/14 (i)	US\$ 9,892.05	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST			US\$ 76,524.37	\$ 27,316.18	31.81%	\$ 13,881.36	16.17%	\$ 41,197.55	47.98%
CONTIGENCY			US\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD			US\$ 6,340.00	\$ 2,370.00	2.76%	\$ 2,297.50	2.68%	\$ 4,667.50	5.44%
GRAND TOTAL			US\$ 85,864.37	\$ 29,686.18	34.57%	\$ 16,178.86	18.84%	\$ 45,865.05	53.42%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

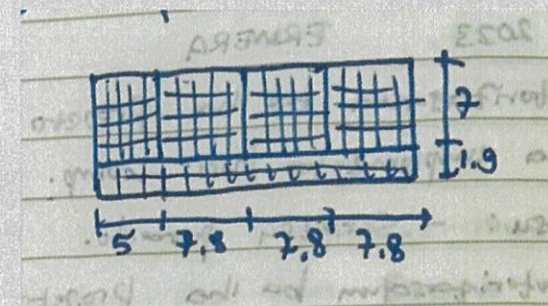
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Lantai
Building C



Observasaun iha tereno no Foto Aktual

Vol.1 = $\{(7.65 \times 6.85) \times 3\} + (4.85 \times 6.85) = 190.43 \text{ M}^2$
Vol.2 = $(28.40 \times 1.90) = 53.96 \text{ M}^2$





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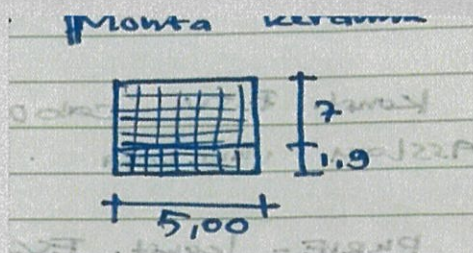
#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatete
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Toilet
Building



Observasaun iha tereno no Foto Aktual

Vol. = $(4.85 \times 6.85) + (5.00 \times 1.90) = 42.72 \text{ M}^2$





MINISTÉRIO DO PLANO
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#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 28/03/2023

Fatin Inspesaun : Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

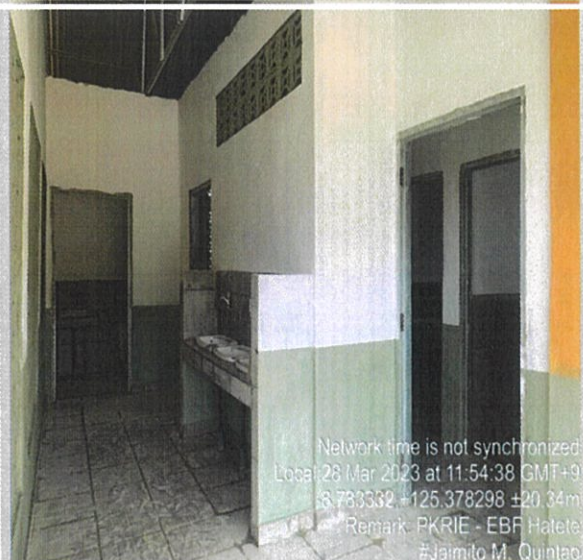
3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Dinding
Toilet

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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#ANEXU C1 (HTL-12)

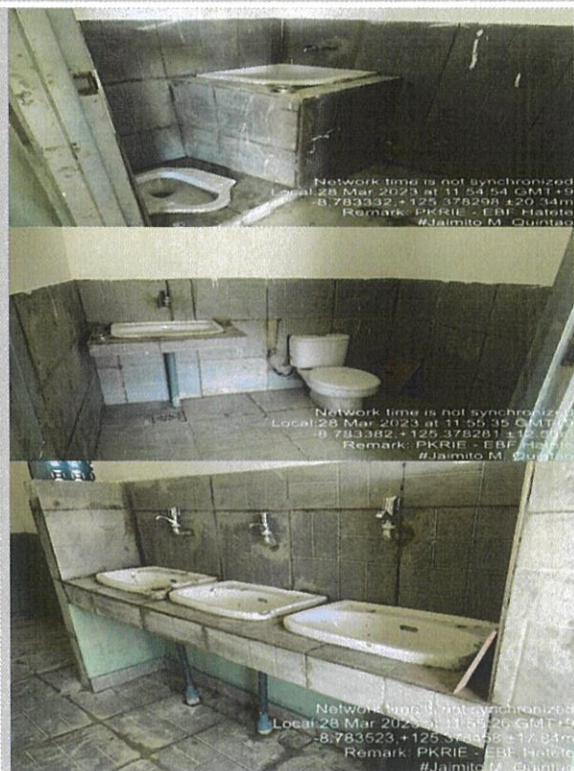
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Hatete
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Monta Kloset, Wastafel
& Tanki Be'e

Observasaun iha tereno no Foto Aktual



#ANEXU D (HTL-12)					
INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatete					
Kompanha : Grupo Komunitario EBF Hatete					
Marsu 2023					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	16/03/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera	
II	28/03/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera	



Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Hatete

Lokalidade : Suco Manusae, Posto Administrativo Hatolia, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (HTL-12) SUMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	2.72%	\$ 2,250.00	1.99%	\$ -	0.00%	\$ 2,250.00	1.99%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 809.45	0.72%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CLASSROOM BUILDIND Ca	\$ 63,364.01		\$ 51,078.48	45.24%	\$ 7,209.06	6.38%	\$ 58,287.54	51.62%
III	TOILET BUILDING TB	\$ 25,060.79	22.19%	\$ 14,210.62	12.59%	\$ 7,881.77	6.98%	\$ 22,092.39	19.57%
IV	PROFESSIONAL SUM FOR SITE WORKS	\$ 11,266.81	9.98%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 103,576.06	91.73%	\$ 67,539.10	59.81%	\$ 15,090.83	13.36%	\$ 82,629.93	73.18%
CONTIGENCY		\$ 3,000.00	2.66%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	5.61%	\$ 5,015.00	4.44%	\$ 392.50	0.35%	\$ 5,407.50	4.79%
GRAND TOTAL		\$ 112,916.06	100.00%	\$ 72,554.10	64.25%	\$ 15,483.33	13.71%	\$ 88,037.43	77.97%

Data,/...../2023

Cetifika Husi :

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Tata
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

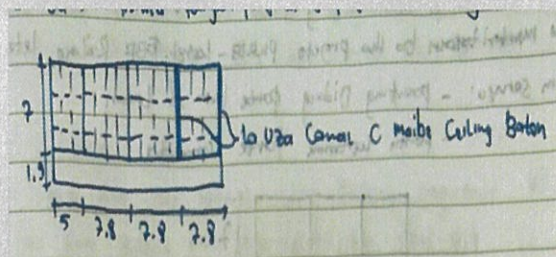
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Rangka Plafond &
Plafond Building C



Observasaun iha tereno no Foto Aktual

Vol.1 = 55.90 Kg
Vol.2 Ceiling Baten = 506 m
Vol.3 = $\{(7.65 \times 6.85) \times 3\} + (4.85 \times 6.85) = 190.43$
M²





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
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Nacional, Instituto Público

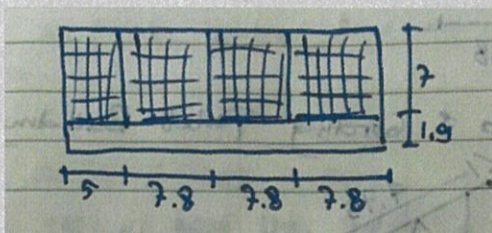
#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Tata
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Lantai
Building C & Toilet Building



Observasaun iha tereno no Foto Aktual

Vol.1 = $\{(7.65 \times 6.85) \times 3\} + (4.85 \times 6.85) = 190.43 \text{ M}^2$
Vol.2 Tb = $(4.85 \times 6.85) + (5.00 \times 1.90) = 42.72 \text{ M}^2$



Network: 16 Mar 2023 at 15:27:40 GMT+9
Local: 16 Mar 2023 at 15:27:40 GMT+9
8.801643, +125.272451 ±13.98m
Remark: PKRIE - EBF Tata, Hatolia
#Jamito M. Quintao



Network: 16 Mar 2023 at 15:29:22 GMT+9
Local: 16 Mar 2023 at 15:29:22 GMT+9
8.801768, +125.272170 ±483.20m
Remark: PKRIE - EBF Tata, Hatolia
#Jamito M. Quintao



Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBC Tata

Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-13) SUMMARY

ORIGINAL CONTRACT			ADN, I.P. INSPECTION					
	ITEM DESCRIPTION	Total Amount (\$USD)	Previous Biling		This Biling		Up To Date Biling	
			Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	\$ 2,295.00	2.05%	\$ -	0.00%	\$ 2,295.00	2.05%
II	DEMOLITION	\$ 555.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
II	CLASSROOM BUILDING Ca	\$ 61,736.87	\$ 34,242.85	30.57%	\$ 21,368.45	19.08%	\$ 55,611.31	49.65%
III	TOILET BUILDING Tb	\$ 24,456.36	\$ 10,313.93	9.21%	\$ 10,603.33	9.47%	\$ 20,917.27	18.67%
IV	PROFESSIONAL SUM for SITEWORKS	\$ 12,850.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 102,674.58	\$ 46,851.79	41.83%	\$ 31,971.79	28.54%	\$ 78,823.57	70.37%
CONTIGENCY		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	\$ 4,787.50	4.27%	\$ 500.00	0.45%	\$ 5,287.50	4.72%
GRAND TOTAL		\$ 112,014.58	\$ 51,639.29	46.10%	\$ 32,471.79	28.99%	\$ 84,111.07	75.09%

Prepared by :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Leirema
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.812354 , Latetude : 125.317902

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

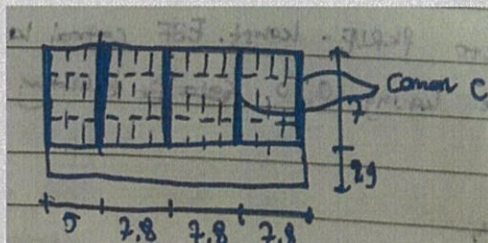
2.

3.

4.

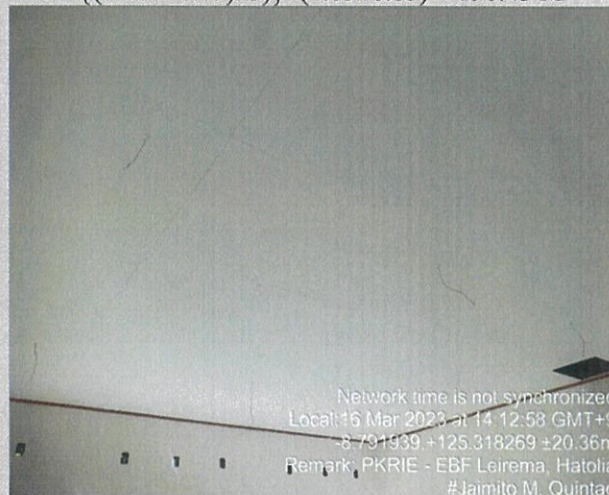
Sketch & Foto Desenho

Sketch Item servisu Monta Rangka Plafond &
Plafond Building C



Observasaun iha tereno no Foto Aktual

Vol.1 = 108.94 Kg
Vol.Ceiling Baten = 506 M
Vol.= {(7.65 x 6.85)x3}+(4.85x6.85) = 190.43 M²



Network time is not synchronized
Local: 16 Mar 2023 at 14:12:58 GMT+9
-8.791939 +125.318269 ±20.36m
Remark: PKRIE - EBF Leirema, Hatolia
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

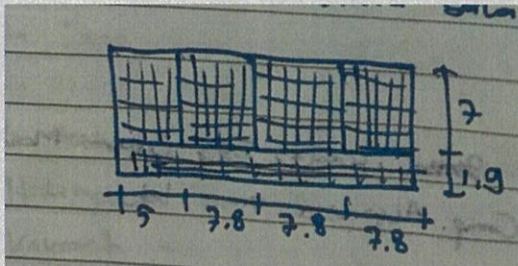
#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Leirema
No. kontratu : Kontratu ho Grupo Comunitariu

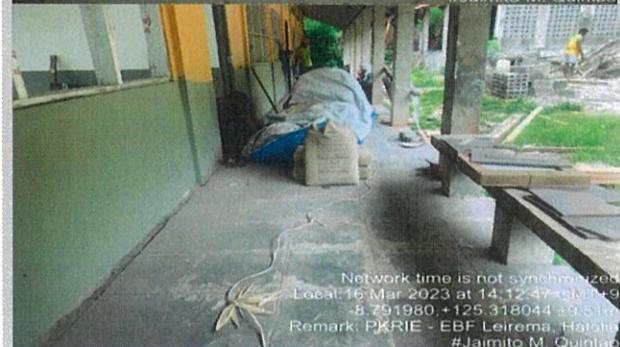
Sketch & Foto Desenho

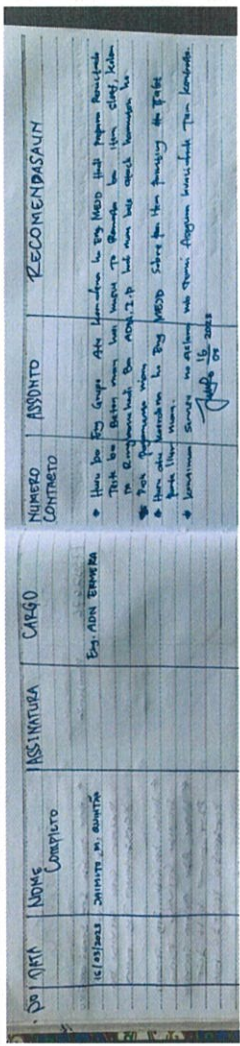
Sketch Item servisu Monta Keramik Building
C



Observasaun iha tereno no Foto Aktual

Vol.1= $\{(7.65 \times 6.85) \times 3\} + (4.85 \times 6.85) = 190.43 \text{ M}^2$
Vol.2= $28.30 \times 1.90 = 53.96 \text{ M}^2$



#ANEXU D (HTL-14)					
INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Leirema					
Kompanha : Grupo Komunitario EBF Leirema					
Marsu 2023					
INSTRUSAUN / REKOMENDASAUN					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	16/03/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera	
					Asinatura



Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Leirema

Lokalidade : Suco Coliati Ailelo, Posto Administrativo Hatolia, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-14) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	3,075.00	2.83%	\$ 2,250.00	2.07%	\$ -	0.00%	\$ 2,250.00	2.07%
II	CLASSROOM BUILDING Ca	61,736.87	56.84%	\$ 36,091.12	33.23%	\$ 21,772.36	20.05%	\$ 57,863.48	53.28%
III	TOILET BUILDING Tb	24,456.36	22.52%	\$ 11,901.19	10.96%	\$ 4,449.42	4.10%	\$ 16,350.61	15.05%
IV	PROFESSIONAL SUM for SITEWORKS	10,001.91	9.21%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		99,270.14	91.40%	\$ 50,242.31	46.26%	\$ 26,221.78	24.14%	\$ 76,464.09	70.40%
CONTIGENCY		3,000.00	2.76%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	5.84%	\$ 4,917.50	4.53%	\$ 370.00	0.34%	\$ 5,287.50	4.87%
GRAND TOTAL		108,610.14	100.00%	\$ 55,159.81	50.79%	\$ 26,591.78	24.48%	\$ 81,751.59	75.27%

Prepared by :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : Novo Construção de Ensino Secundaria Geral Cesar Maulaca Suku Haupu
Posto Administrativo Letefoho
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

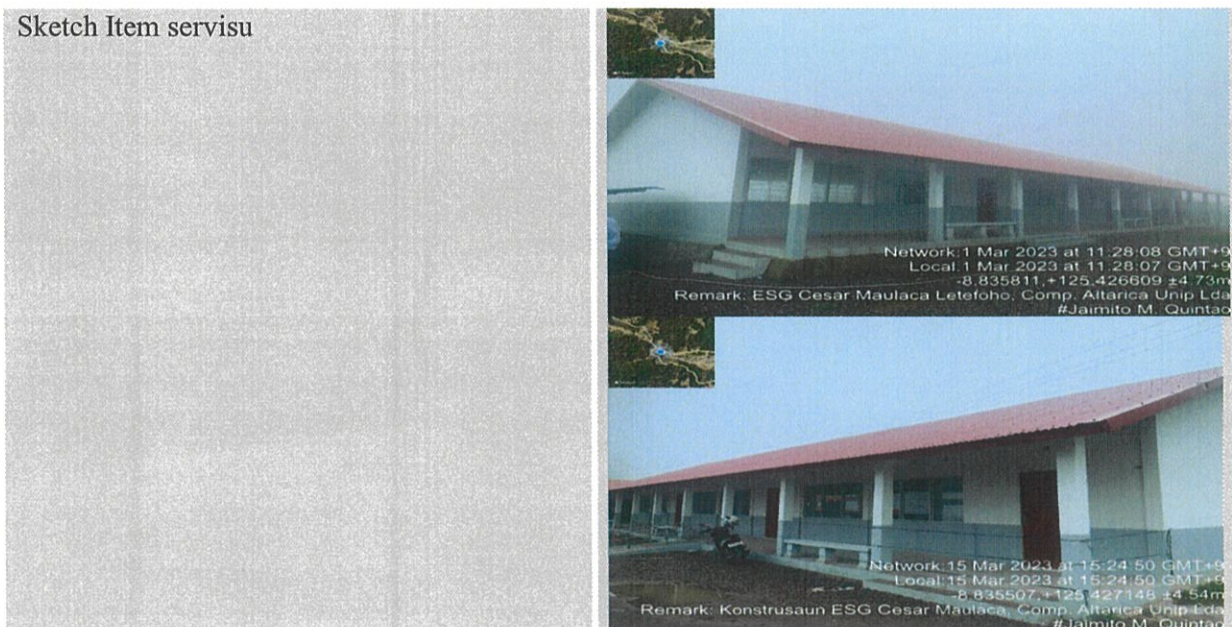
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Suku Catrai Karaik, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

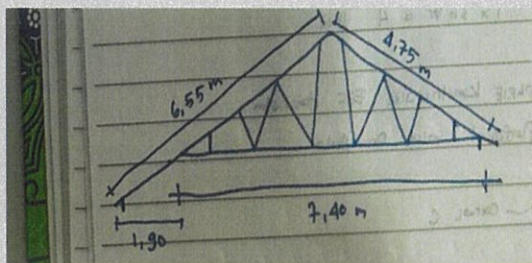
3.

4.

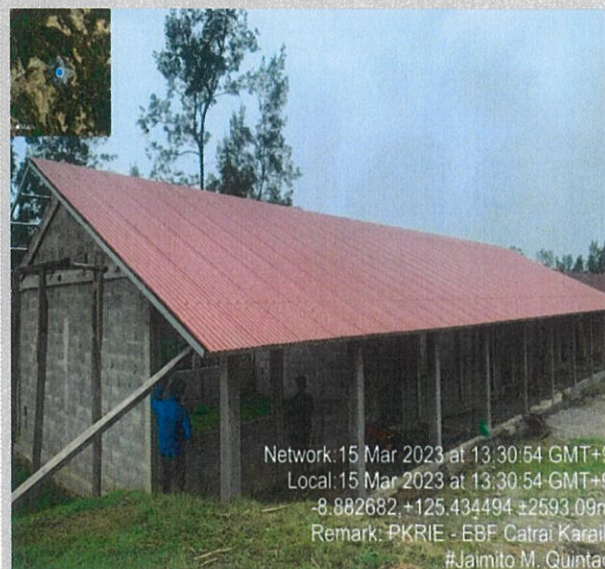
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Kakuluk Seng
Building C



Vol. = 6.76 x 24.60 = 166.30 M²



Network: 15 Mar 2023 at 13:30:54 GMT+9
Local: 15 Mar 2023 at 13:30:54 GMT+9
-8.882682, +125.434494 ±2593.09m
Remark: PKRIE - EBF Catrai Karaik
#Jaimito M. Quintao

#ANEXU D (LT-8)					
MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL		ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			
INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic					
Kompanha : MEJD PKRIE EBF CATRAI CRAIC					
Marsu 2023					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	15/03/2023	Ermera/Letefoho	Jaimito Manuel Quintao	Engeneru ADN M.Ermera	
					Asinatura

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/03/2023	Ermera/Letefoho	Jaimito Manuel Quintao	Engeneru ADN M.Ermera		   	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic

Lokalidade : Suco Catrai Craic, Posto Administrativo Letefoho, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (LT-8) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount (\$USD)	WEIGHT (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.00%	\$ 2,115.00	2.06%	\$ -	0.00%	\$ 2,115.00	2.06%
II	PROFESSIONAL SUM FOR DEMOLITION	\$ 772.73	0.75%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDIND C	\$ 53,700.99	52.36%	\$ 23,827.99	23.23%	\$ 3,182.74	3.10%	\$ 27,010.72	26.34%
IV	TOILETBUILDING TB	\$ 26,091.58	25.44%	\$ 8,945.99	8.72%	\$ -	0.00%	\$ 8,945.99	8.72%
V	PROFESSIONAL SUM FOR SITE WORKS	\$ 9,574.61	9.34%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 93,214.90	90.89%	\$ 34,888.98	34.02%	\$ 3,182.74	3.10%	\$ 38,071.72	37.12%
CONTIGENCY		\$ 3,000.00	2.93%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.18%	\$ 3,815.00	3.72%	\$ -	0.00%	\$ 3,815.00	3.72%
GRAND TOTAL		\$ 102,554.90	100.00%	\$ 38,703.98	37.74%	\$ 3,182.74	3.10%	\$ 41,886.72	40.84%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN. I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 02/03/2023

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

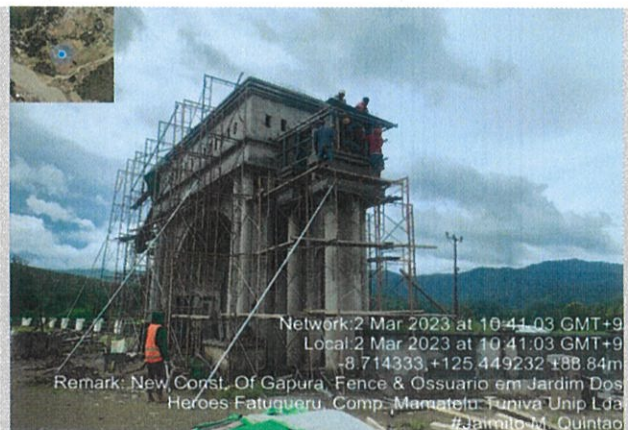
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plester Dinding Gapura



Network: 2 Mar 2023 at 10:41:03 GMT+9

Local: 2 Mar 2023 at 10:41:03 GMT+9

-8.714333, +125.449232 E88.84m

Remark: New Const. Of Gapura Fence & Ossuario em Jardim Dos
Heroes Fatukeru. Comp. Mamatelu Tuniva Unip Lda
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste
No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

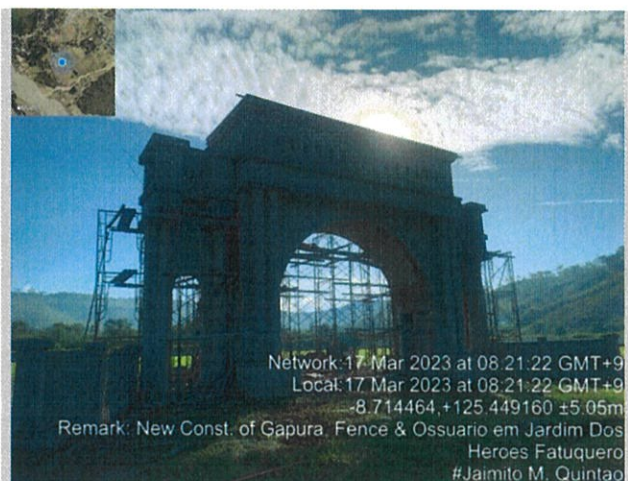
3.

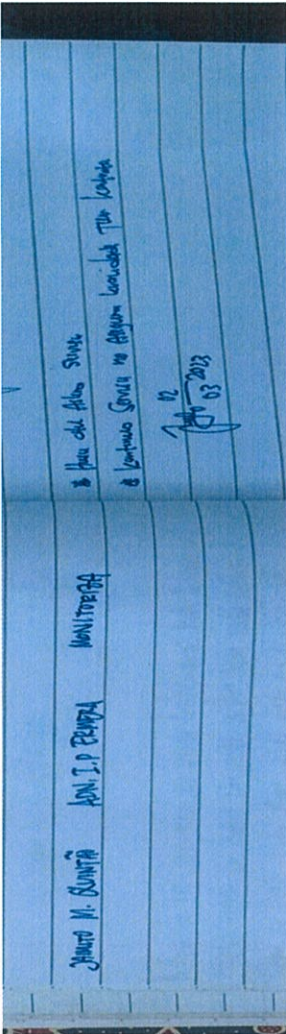
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plester Dinding Gapura



#ANEXU D (RL-5)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL		INSTRUSAUN / REKOMENDASAUN					
 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA					
Kompanha : Mamatelu Tuniva Unipessoal, Lda		Marsu 2023					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/3/2023	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN
JARDIN DOS HEROIS FATUKERU ERMERA

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA
LIBERTASAUN NASIONAL

CONTRACTOR : MAMATELU TUNIVA UNIPessoal, LDA

LOCATION : FATUKERU- RAILAKU-ERMERRA

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				Previous Biling		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
A	PERSIAPAN	\$ 6,085.00	2.10%	\$ 4,485.00	1.25%	\$ 300.00	0.08%	\$ 4,785.00	1.33%
B	STABILISASI TANAH	\$ 113,523.75	39.19%	\$ 29,638.99	8.26%	\$ -	0.00%	\$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	\$ 38,619.98	13.33%	\$ 24,372.40	6.79%	\$ 671.79	0.19%	\$ 25,044.19	6.98%
D	PAGAR KELILING JARDIM & DRAINASE	\$ 131,412.39	45.37%	\$ 107,106.95	29.86%	\$ -	0.00%	\$ 107,106.95	29.86%
				\$ -	0.00%		0.00%	\$ -	0.00%
I	TOTAL KONSTRUKSI (A + B+ C+ D)	\$ 289,641.13	80.74%	\$ 165,603.34	46.16%	\$ 971.79	0.27%	\$ 166,575.13	46.43%
II	Profit and Overhead (10% x I)	\$ 28,964.11	8.07%	\$ 16,560.33	4.62%	\$ 97.18	0.03%	\$ 16,657.51	4.64%
III	OVERHEAD	\$ 4,700.00	1.31%	\$ 4,412.50	1.23%		0.00%	\$ 4,412.50	1.23%
VI	TAX (2% x (I+II+III))	\$ 6,466.10	1.80%	\$ 3,731.52	1.04%	\$ 21.38	0.01%	\$ 3,752.90	1.05%
V	KONTIGENCIA (10% x I)	\$ 28,964.11	8.07%	\$ -	0.00%		0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 358,735.46	100.00%	\$ 190,307.70	53.05%	\$ 1,090.35	0.30%	\$ 191,398.05	53.35%

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN,
I. P.



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 02/03/2023

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Besi Siku ba
Kawat Duri Nian

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

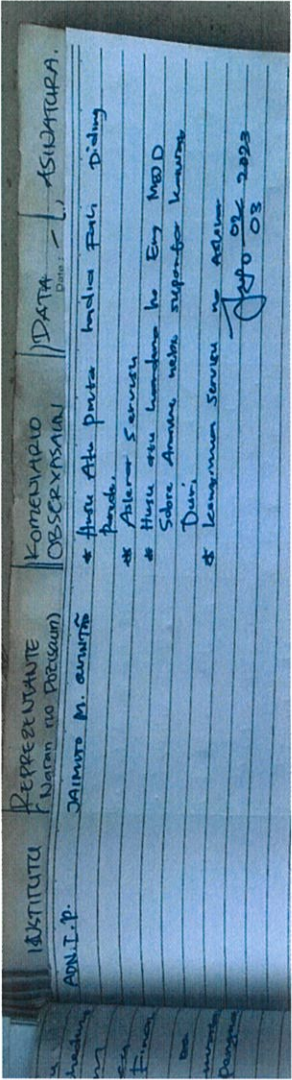
Sketch Item servisu Monta Besi Siku ba
Kawat Duri Nian

Observasaun iha tereno no Foto Aktual

L = 90 m



Network time is not synchronized
Local: 17 Mar 2023 at 08:40:05 GMT+9
-8.712545, +125.448345 ±34.14m
Remark: New Const. of Interior Fence For Gleno Prison, Comp. Jomi
Const. Unip Lda
#Jaimito M. Quintao

#ANEXU D (RL-6)							
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL		 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					
INSTRUSAUN / REKOMENDASAUN							
Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY							
Kompanha : Jomi Construction, Lda							
Marsu 2023							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/3/2023	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT OWNER : MINISTRY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN
GLEN0, MUNICIPALITY
LOCATION : GLEN0 PRISON, ERMERA MUNICIPALITY - TIMOR LESTE

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				PREVIOUS BILLING		THIS BILLING		PREVIOUS BILLING	
NO	DESCRIPTION OF WORK	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
1	PREPARATION WORKS	\$ 4,650.06	2.91%	\$ 3,900.06	2.44%	\$ -	0.00%	\$ 3,900.06	2.44%
2	EART WORKS	\$ 2,177.43	1.36%	\$ 2,177.43	1.36%	\$ -	0.00%	\$ 2,177.43	1.36%
3	MASONRY WORKS	\$ 67,296.61	42.05%	\$ 60,370.63	37.72%	\$ 270.00	0.17%	\$ 60,640.63	37.89%
4	CONCRETE WORKS	\$ 52,033.15	32.51%	\$ 51,815.55	32.37%	\$ -	0.00%	\$ 51,815.55	32.37%
5	PAINTING WORKS	\$ 7,949.83	4.97%	\$ 5,750.98	3.59%	\$ -	0.00%	\$ 5,750.98	3.59%
I	TOTAL CONSTRUCTION COST	\$ 134,107.08	83.79%	\$ 124,014.64	77.48%	\$ 270.00	0.17%	\$ 124,284.64	77.65%
II	PROFIT 10%	\$ 13,410.71	8.38%	\$ 12,401.46	7.75%	\$ 27.00	0.02%	\$ 12,428.46	7.77%
III	OVERHEAD	\$ 2,826.00	1.77%	\$ 2,000.00	1.25%	\$ 413.00	0.26%	\$ 2,413.00	1.51%
IV	TAX (2% X (I=II+III))	\$ 3,006.88	1.88%	\$ 2,768.32	1.73%	\$ 14.20	0.01%	\$ 2,782.52	1.74%
V	CONTIGECY (5% X I)	\$ 6,705.35	4.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 160,056.02	100.00%	\$ 141,184.42	88.21%	\$ 724.20	0.45%	\$ 141,908.62	88.66%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - A D N, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 02/03/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

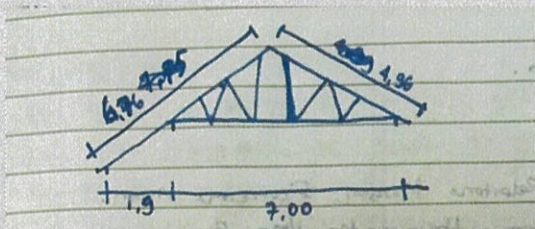
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kaleng Kakuluk
Toilet Building



Observasaun iha tereno no Foto Aktual

Vol. = $(6.76 \times 6.20) + (4.96 \times 6.20) = 72.66 \text{ m}^2$



Network: 2 Mar 2023 at 09:22:22 GMT+9
Local: 2 Mar 2023 at 09:22:22 GMT+9
-8.699728 +125.449138 ±23.15m
Remark: PKRIE- EBF Caitarahei
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Rangaka Plafond
Sala De Aula Building C

Observasaun iha tereno no Foto Aktual



#ANEXU D (RL-7)

INSTITUT TEKNOLOGI SEPULUH NOPEMBER
ADN IP
INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahai

Kompanha : Grupo Komunitario EBF Caitarahei

[illegible][illegible]



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera

Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 - RL7 (SUMMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.20%	\$ 2,250.00	2.34%	\$ -	0.00%	\$ 2,250.00	2.34%
II	PROFESSIONAL SUM for DEMOLITION	\$ 867.95	0.90%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	CLASSROOM BUILDING C	\$ 49,127.65	51.17%	\$ 31,528.59	32.84%	\$ 1,205.49	1.26%	\$ 32,734.08	34.10%
IV	TOILET BULDING Tb	\$ 23,997.05	24.99%	\$ 9,784.63	10.19%	\$ 2,936.20	3.06%	\$ 12,720.83	13.25%
V	PROFESSIONAL SUM for SITEWORKS	\$ 9,599.84	10.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 86,667.49	90.27%	\$ 43,563.22	45.37%	\$ 4,141.69	4.31%	\$ 47,704.91	49.69%
CONTIGENCY		\$ 3,000.00	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.60%	\$ 4,175.00	4.35%	\$ -	0.00%	\$ 4,175.00	4.35%
GRAND TOTAL		\$ 96,007.49	100.00%	\$ 47,738.22	49.72%	\$ 4,141.69	4.31%	\$ 51,879.91	54.04%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento
- ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 02/03/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Teralis Rampa





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Tanki Be'e Mos

Observasaun iha tereno no Foto Aktual



Network: 17 Mar 2023 at 10:16:20 GMT+9
Local: 17 Mar 2023 at 10:16:20 GMT+9
8.703207 -125.430360 +64.04m
Remark: EBF Tocoluli
Jaimito M. Quintao

#ANEXU D (RL-8)					
INSTRUSAUN / REKOMENDASAUN					
Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Tocoluli					
Kompanha : Grupo Komunitario EBF Tocoluli					
Marsu 2023					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	2/3/2023	Ermera/Rallaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera	
II	17/03/2023	Ermera/Rallaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Lokalidade : Suco Tocoluli Posto Administrativo Railaco, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
No	ITEM DESCRIPTION	Amount (\$USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES WORKS	\$ 3,075.00	3.17%	\$ 2,250.00	2.32%	\$ 135.00	0.14%	\$ 2,385.00	2.46%
II	CLASSROOM BUILDIND Cb	\$ 76,154.52	78.60%	\$ 71,440.61	73.73%	\$ 972.29	1.00%	\$ 72,412.91	74.74%
III	PROFESSIONAL SUM FOR SITE WORKS	\$ 8,320.10	8.59%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		\$ 87,549.62	90.36%	\$ 73,690.61	76.06%	\$ 1,107.29	1.14%	\$ 74,797.91	77.20%
CONTIGENCY		\$ 3,000.00	3.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		\$ 6,340.00	6.54%	\$ 5,932.50	6.12%	\$ -	0.00%	\$ 5,932.50	6.12%
GRAND TOTAL		\$ 96,889.62	100.00%	\$ 79,623.11	82.18%	\$ 1,107.29	1.14%	\$ 80,730.41	83.32%

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio
Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN. I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade -
ADN, I. P.



MINISTÉRIO DO PLANO
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#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

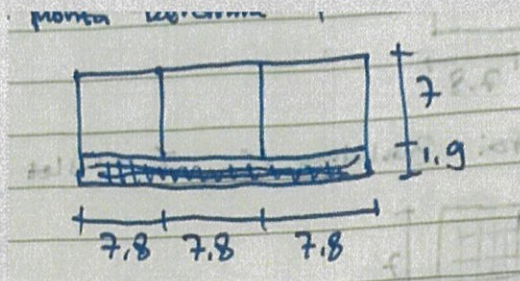
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Keramik Lantai
Varanda



Observasaun iha tereno no Foto Aktual

Vol.1 = 23.40 x 1.90 = 44.46 m²



Network: 17 Mar 2023 at 12:18:50 GMT+9
Local: 17 Mar 2023 at 12:18:50 GMT+9
-8.687556 +125.498490 +200.00m
Remark: PKRIE - EBC Railaco Leten
#Jaimito M. Quintao



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

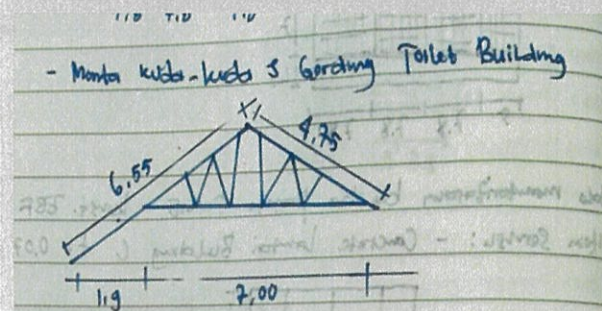
#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten
No. kontratu : Kontratu ho Grupo Comunitariu

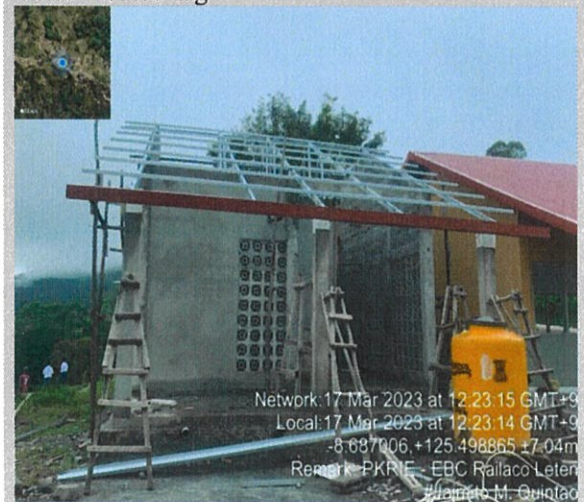
Sketch & Foto Desenho

Sketch Item servisu Monta Kuda – Kuda &
Gording Toilet Building



Observasaun iha tereno no Foto Aktual

Vol.1 = 87.43 Kg
Vol.2 = 61.75 Kg



Network: 17 Mar 2023 at 12:23:15 GMT+9
Local: 17 Mar 2023 at 12:23:14 GMT+9
-8 687006 +125 498865 +7.04m
Remark: PKRIE - EBC Railaco Leten
Wagner M. Quilao

REPÚBLICA DOMINICANA MINISTERIO DO PLANO E ORDENAMENTO ADN, I.P. Agência de Desenvolvimento National, Investico Publico					#ANEXU D (RL-9)				
INSTRUSAUN / REKOMENDASAUN Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten Kompanha : Grupo Komunitario EBC Railaco Leten Marsu 2023									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
	17/3/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engeneru ADN M Ermera		1. Verificamos se o EBC Railaco Leten tem as Fundas Consolidadas e se as fundas consolidadas do EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 2. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 3. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 4. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 5. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 6. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 7. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 8. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 9. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten. 10. Verificamos se o EBC Railaco Leten tem as fundas consolidadas do EBC Railaco Leten.			

[illegible]



Naran Projeitu : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Lokalidade : Suco Railaco Leten, Posto Administrativo Railaco, Municipio Ermera

Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-9) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION			Previous Biling		This Biling		Up To Date Biling	
				Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)	Amount (US\$)	Weight (%)
I	PRELIMINARIES WORKS	3,075.00		\$ 2,250.00	2.42%	\$ -	0.00%	\$ 2,250.00	2.42%
II	CLASSROOM BUILDING C	49,671.24		\$ 41,462.39	44.61%	\$ 4,426.80	4.76%	\$ 45,889.19	49.38%
III	TOILET BUILDING Tb	24,185.98		\$ 8,976.78	9.66%	\$ 7,341.90	7.90%	\$ 16,318.68	17.56%
IV	PROFESSIONAL SUM for SITEWORKS	6,664.01		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		83,596.22		\$ 52,689.17	56.69%	\$ 11,768.70	12.66%	\$ 64,457.86	69.36%
CONTINGENCY		3,000.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00		\$ 5,037.50	5.42%	\$ 250.00	0.27%	\$ 5,287.50	5.69%
GRAND TOTAL		92,936.22		\$ 57,726.67	62.11%	\$ 12,018.70	12.93%	\$ 69,745.36	75.05%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2023

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - ADN, I. P.

MINISTERIO DO PLANO E ORDENAMENTO VIE CONTINHO CONSTITUCIONAL ADN, L.P. Agência de Desenvolvimento Nacional, Instituto Público PLANU INSPESAUN																																						
Naran Eng.	Jaimitu Manuel Quintão							2023																														
Município	MUNICIPIO ERMERA NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Marsu																														
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Hatuegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimes Kailmate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	3	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															PHO (Projeto Refere Agora Toma Conta Ona hosi BTL)
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Collinereo Unip. Lda	02/PAM-KDME/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														FHO Ona Iha Fulan Setembre 2022	
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																														Projeto Refere Agora Toma conta ona Hosi BTL	
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														On Going	
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														On Going	
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														On Going	
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														Projeto Refere Iha tempu udan labele ba halo monitorizasaun tamba Dalan ligasaun ba fatin refere Iha ladiak tamba Mota	
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														On Going	
	11	Konstrusaun ka Rehabilitasaun ba EBF Mertuto	MEJD PKRIE EBF MIRTUTU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														On Going	
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														On Going	
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	Maluk Unip. Lda	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	(EDM) Ermera Doerema Mesak Unipessoal, Lda	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	GALI'S,BRO UNIPESOAL,LDA	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consracton and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																														FHO Ona Hosi BTL Iha 2021	
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Joffi Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan Actual																														PHO (Falta Retenssaun)	
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtuhallUnipessoal, Lda	NCB-10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														Projeto Refere Abandona Hosi Fulan Janeiro 2022	
	5	Konstrusaun Ra Rehabilitasaun ba EBF Lacleo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																														Projeto Refere Ia ba halo monitorizasaun tamba Dalan Ligasaun Ba Atsabe Kotu impaktu hosi Udan	
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadal Unip. ,Lda	RDTL-11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneiki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	5	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																															
	6	New Construction of Health Post and Doctor House Building in Hatulai Ieten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan Actual																													(Projeto Refere Falta Retenssaun) Projeto Refere La ba halo monitorizasaun tamba dalan asesu ba fatin refere Iha tempu udan Iha ladiak		

Naran Eng.	Jaimitu Manuel Quintão						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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	4	Konstrusaun ka Rehabilitasaun ba EBF Cairahci	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jaimito Manuel Quintão)

Eng. EPAS, ADN, I.P - Municipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN, I.P



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ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.

No. Kontratu : (RT/099/MOP-2021)

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

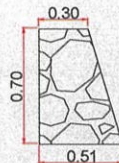
2. Camilo Maia

Sketch & Foto Desenho

Stone masonry – finished:

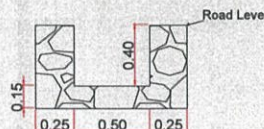
Area = 0.28 sq.m

Vol. = 0.28 sq.m*42m
= 11.76 cu.m



Area = 0.35 sq.m

Vol. = 0.35 sq.m*48m
= 16.80 cu.m



Total vol. = 11.76 cu.m + 16.80 cu.m
= 28.56 cu.m

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.

No. Kontratu : (RT/099/MOP-2021)

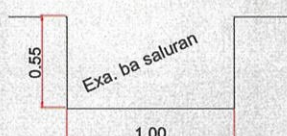
Sketch & Foto Desenho

Excavation and disposal - soft soil:

Area = 0.55 sq.m

Vol. = 0.55 sq.m*48m

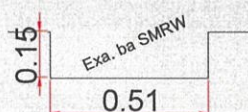
= 26.40 cu.m



Area = 0.08 sq.m

Vol. = 0.08 sq.m*75m

= 6.00 cu.m



Total vol. = 26.40 cu.m + 6.00 cu.m

= 32.40 cu.m

Observasaun iha tereno no Foto Aktual





Road Name	: Hatulia -Bilimau(Manusahe-Samara-Ailelo)
Municipality	: Ermera
Postu	: Hatulia
Sucos	: Manusahe-Samara-Ailelo

Chainage start	0+000
Chainage end	2+000
Length	2 km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS					
			BILLED WORKS AMOUNT (US\$)					
			PREVIOUS BILLING	PREVIOUS %	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)		(3)		(4) = (2) + (3)	
R-01	General	\$ 2,890.00	\$ 2,670.00	0.72%	-	0.00%	2,670.00	0.72%
R-02	Drainage	\$ 1,451.99	\$ 1,451.99	0.39%	-	0.00%	1,451.99	0.39%
R-03	Earth work	\$ 8,344.39	\$ 7,179.21	1.93%	1,811.04	0.49%	8,990.26	2.41%
R-05	Sub-base, base and pavement	\$ 23,100.68	\$ 22,220.12	5.97%	-	0.00%	22,220.12	5.97%
R-08	Structures	\$ 262,390.25	\$ 249,086.83	66.89%	2,397.68	0.64%	251,484.52	67.54%
R-10	Dayworks	\$ 220.00	\$ 220.00	0.06%	-	0.00%	220.00	0.06%
R-11	Routine maintenance	\$ 1,542.00	\$ 1,137.05	0.31%	-	0.00%	1,137.05	0.31%
R-15	Provisional sum	\$ 600.00	\$ 600.00	0.16%	-	0.00%	600.00	0.16%
	Total - Net	\$ 300,539.30	\$ 284,565.21	76.42%	4,208.73	1.13%	288,773.93	77.55%
	Contractor fee (A x 10%)	\$ 30,053.93	\$ 28,456.52	7.64%	420.87	0.11%	28,877.39	7.76%
	General Items	\$ 34,472.25	\$ 24,991.25	6.71%	3,210.00	0.86%	28,201.25	7.57%
	Construction tax ((A+B+C)x2%)	\$ 7,301.31	\$ 6,760.26	1.82%	156.79	0.04%	6,917.05	1.86%
	Total US \$	\$ 372,366.79	\$ 344,773.24	92.59%	7,996.39	2.15%	352,769.63	94.74%

Inspection by :

1. Eng. Antonio M. F. da Silva

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos

Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas

Coordenadora da Unidade de Controlo e Validacao de
Qualidade, ADN, I.P.

2. Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun, ADN, I.P.



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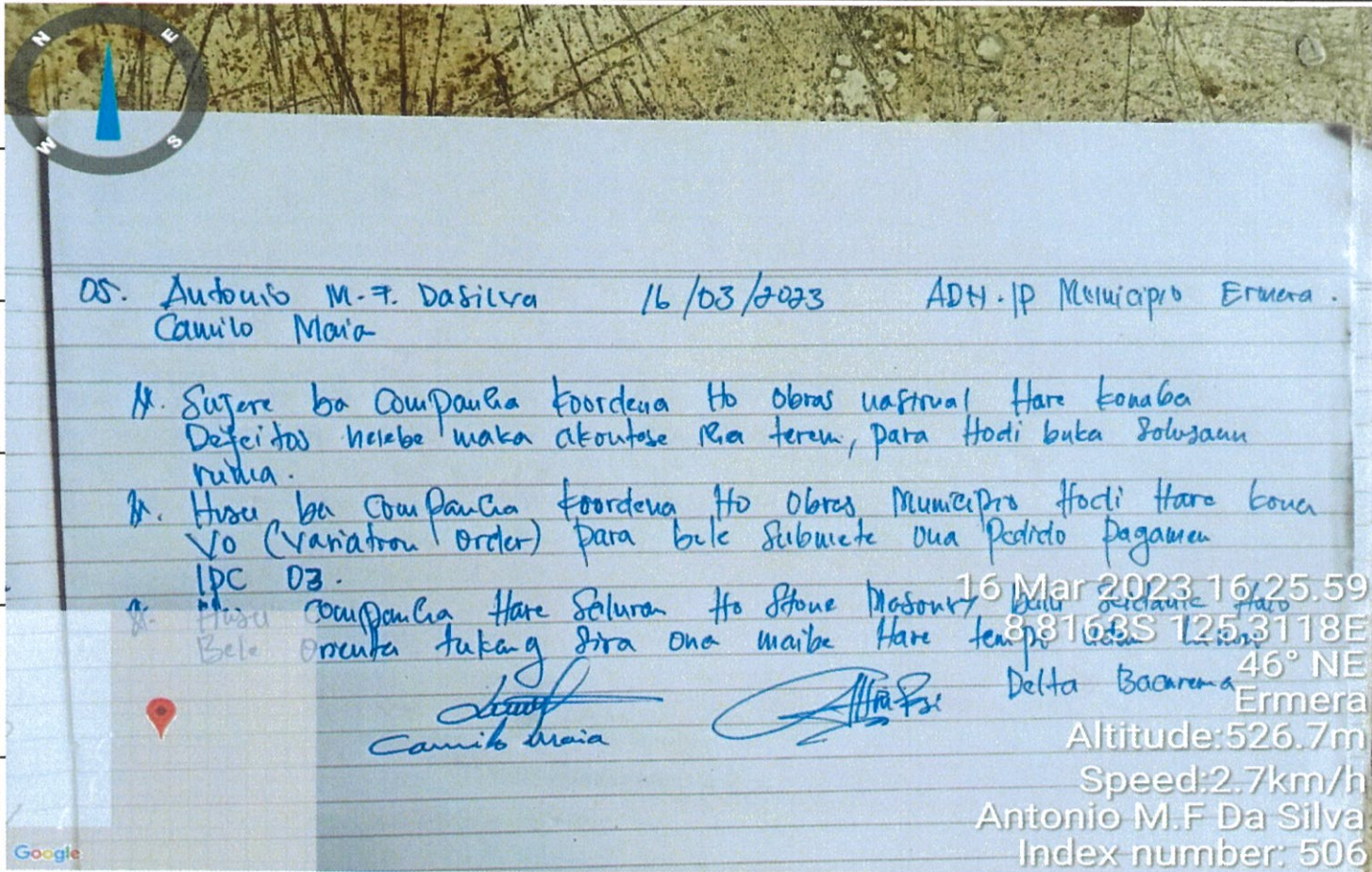
ADN, I.P.

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Hatulia - Bilimau Chainage 0 + 000 - 2 + 000, Ermera Municipality.

Companha : Delta Bacarema Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta 16/03/2023	Ermera/Hatulia	1. Antonio M. Da Silva	Eng. ADN,I.P. M.Ermera			
			2. Camilo Maia	Eng. ADN,I.P. M.Ermera			



ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Roads Maintenance Section : Ermera - Hauba - Letefoho -
Hauba"(A10) 48 km, Ermera Municipality.
No. kontratu : (MPW – W - 220089)

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,5317306 , Latetude : 125,2512305

End Point : Long : 8,5210151 , Latetude : 125,2532251

Naran Inspector : 1. Antonio M. F. Da Silva
2. Camilo Maia

Sketch & Foto Desenho

Lean Concrete (shoulder protection) :

$$\begin{aligned}\text{Volume} &= L * W * H \\ &= 50\text{m} * 0.8\text{m} * 0.05\text{m} \\ &= 2.00 \text{ cu.m}\end{aligned}$$

Observasaun iha tereno no Foto Aktual





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ADN, I.P.

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ANEXO C1 (HTL-17)

Back-up Data

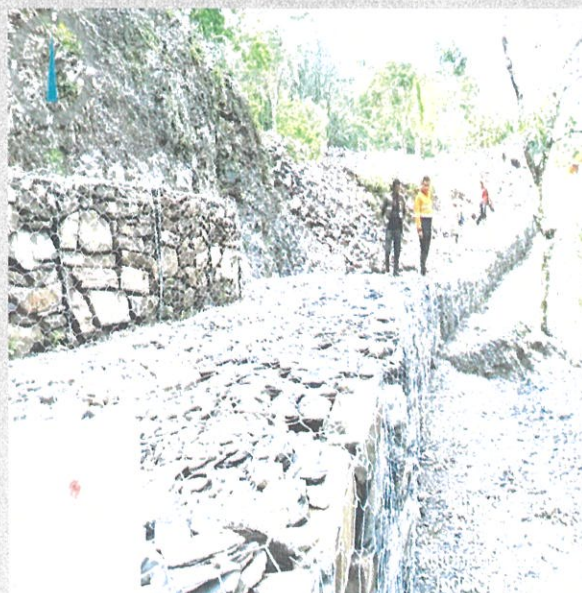
Naran Projeto : Roads Maintenance Section : Ermera - Hauba - Letefoho -
Hauba"(A10) 48 km, Ermera Municipality.
No. kontratu : (MPW – W - 220089)

Sketch & Foto Desenho

Gabion :

Volume = 20 m³

Observasaun iha tereno no Foto Aktual





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NAME OF PROJECT : MANUTENSAUN ESTRADA NASIONAL ERMERA - HAUBA, LETEFOHO -
HAUBA (A10) - 48 KM
LOCATION : MUNICIPALITY OF ERMERA, TIMOR LESTE.

SUMMARY

ORIGINAL CONTRACT			ADN PROGRESS				
PAY ITEM NO.	DESCRIPTION	MOUNT (USD)	BILLED WORKS AMOUNT (US\$)				TO DATE %
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	
100	GENERAL	\$ 3,863.54	\$ 3,863.54	\$ -	0.00%	\$ 3,863.54	0.53%
200	EARTHWORK	\$ 36,124.20	\$ 19,158.07	\$ -	0.00%	\$ 19,158.07	2.61%
400	SURFACE SOURCES	\$ 156,097.32	\$ 104,507.50	\$ -	0.00%	\$ 104,507.50	14.23%
500	BRIDGE CONSTRUCTION	\$ 92,213.83	\$ 92,213.83	\$ 350.62	0.05%	\$ 92,564.45	12.61%
600	DRAINAGE AND SLOPE PROTECTIONS STRUCTURE	\$ 358,891.66	\$ 67,428.80	\$ 1,060.00	0.14%	\$ 68,488.80	9.33%
A	CONSTRUCTION COST	\$ 647,190.55	\$ 287,171.74	\$ 1,410.62	0.19%	\$ 288,582.36	39.30%
B	PROFIT AND OVERHEAD 10% Of A	\$ 64,719.05	\$ 28,717.17	\$ 141.06	0.02%	\$ 28,858.24	3.93%
C	Overhead	\$ 8,180.00	\$ 6,324.00	\$ 833.00	0.11%	\$ 7,157.00	0.97%
D	Tax 2% of (A+B)	\$ 14,238.19	\$ 6,317.78	\$ 31.03	0.00%	\$ 6,348.81	0.86%
D	Grand Total (A+B+C)	\$ 734,327.79	\$ 328,530.69	\$ 2,415.72	0.33%	\$ 330,946.40	45.07%

Inspection by :

1. Eng. Antonio M. F. Da Siva

Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun,
ADN, I.P.

2. Eng. Camilo Maia

Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C.S. dos Santos

Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun,
ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.

Coordenadora da Unidade de Controlo e Validacao de
Qualidade, ADN, I.P.



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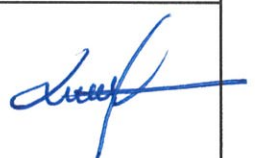


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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Roads Maintenance Section : Ermera - Hauba - Letefoho -
Hauba"(A10) 48 km, Ermera Municipality.

Kompanha : Monte Veadó Unip.Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 15/03/2023	Ermera	Antonio M. Da Silva	Eng. AND.IP M.Ermera		Eng. ADN, I.P. Municipio ba halo inspesaun iha terreno, maibe Direksiket Kompania nia taka hela.	
			Camilo Maia				



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ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.

No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 28/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

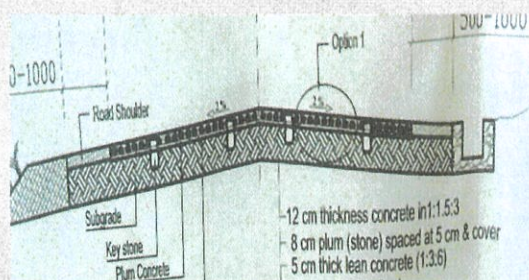
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

$$L*W*H = 150m*3m*0.05m \\ = 22.50 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 150m*3m*0.2m \\ = 90.00 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





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ADN, I.P.

Agência de
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ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto

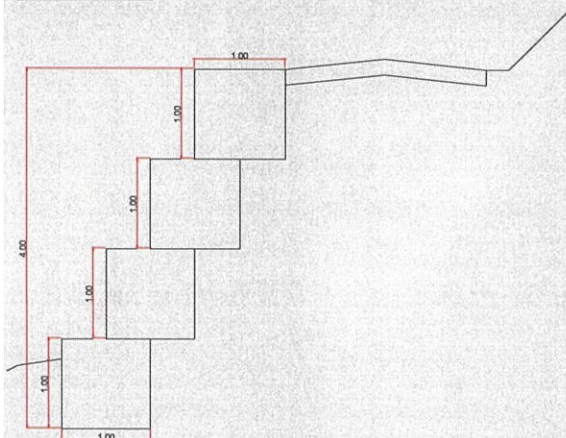
: Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.

No. kontratu

: (RT/095/MOP-2021)

Sketch & Foto Desenho

GABION :



Total volume = L*W*H

$$= 6m * 1m * 1m * (4)$$

$$= 24 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





Road Name	Manusahe
Municipality	Ermera
Postu	Letefoho
Sukos	Manusahe

Chainage start	0+000
Chainage end	6 + 000
Length	6.0 Km

SUMMARY

Pay item no.	Description	Original Contract Amount US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US\$)				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,820.00	\$ 2,465.00	\$ -	0.00%	\$ 2,465.00	0.67%
R-02	Drainage	\$ 1,451.99	\$ -	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 5,234.08	\$ 3,975.92	\$ -	0.00%	\$ 3,975.92	1.08%
R-05	Sub-base, base and pavement	\$ 18,852.66	\$ 15,490.20	\$ -	0.00%	\$ 15,490.20	4.20%
R-08	Structures	\$ 265,635.50	\$ 179,829.37	\$ 18,193.19	4.93%	\$ 198,022.56	53.64%
R-10	Dayworks	\$ 550.00	\$ 440.00	\$ -	0.00%	\$ 440.00	0.12%
R-11	Routine maintenance	\$ 7,493.60	\$ 5,574.20	\$ -	0.00%	\$ 5,574.20	1.51%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.16%
Total - Net		\$ 302,637.83	\$ 208,374.69	\$ 18,193.19	4.93%	\$ 226,567.89	61.38%
Contractor fee (A x 10%)		\$ 30,263.78	\$ 20,837.47	\$ 1,819.32	0.49%	\$ 22,656.79	6.14%
General Items		\$ 29,002.00	\$ 21,732.00	\$ 702.00	0.19%	\$ 22,434.00	6.08%
Construction tax ((A+B+C)x2%)		\$ 7,238.07	\$ 5,018.88	\$ 414.29	0.11%	\$ 5,433.17	1.47%
Total US \$		\$ 369,141.69	\$ 255,963.05	\$ 21,128.80	5.72%	\$ 277,091.85	75.06%

Inspection by :

1. Eng. Antonio M. F. Da Siva

Eng. ba Projeto, Infraestrutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto, Infraestrutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.

2. Eng. Camilo Maia

Eng. ba Projeto, Infraestrutura, Transporte no Irigasaun,
ADN, I.P.



MINISTÉRIO DO PLANO
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ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Manusahe Chainage 0+000 - 6+000, Ermera Municipality.

Kompanha : Pedro UBM Acodali Unip. Lda

No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 16/03/2023	Ermera/Hatulua	Antonio M. Da Silva	Eng.ADN, I.P. M.Ermera			
			Camilo Maia				
						Eng. ADN, I.P. Municipio ba halo inspesaun iha terreno, maibe Direksiket Kompania nia taka hela.	



MINISTÉRIO DO PLANO
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ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality.
No. Kontratu : (RT/096/MOP-2021)

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

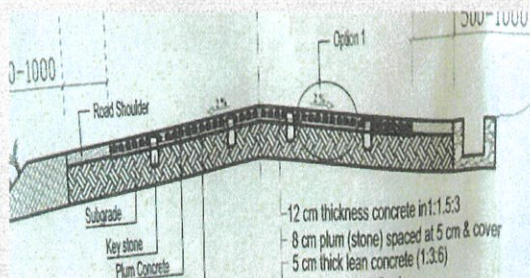
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

$$L*W*H = 100m*3m*0.05m \\ = 15.00 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 100m*3m*0.2m \\ = 60.00 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





Road Name	Leguimea
Municipality	Ermera
Postu	Letefoho
Sukos	Leguimea

Chainage start	0+000
Chainage end	2 + 100
Length	2.1 Km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US\$)				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,980.00	\$ 2,715.00	\$ -	0.00%	\$ 2,715.00	0.99%
R-02	Drainage	\$ 1,696.20	\$ -	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 6,340.13	\$ 5,296.08	\$ 137.20	0.05%	\$ 5,433.28	1.99%
R-05	Sub-base, base and pavement	\$ 28,895.78	\$ 16,834.00	\$ -	0.00%	\$ 16,834.00	6.17%
R-08	Structures	\$ 171,554.63	\$ 139,381.44	\$ 11,880.15	4.35%	\$ 151,261.59	55.43%
R-10	Dayworks	\$ 220.00	\$ 165.00	\$ -	0.00%	\$ 165.00	0.06%
R-11	Routine maintenance	\$ 2,710.00	\$ 2,040.00	\$ -	0.00%	\$ 2,040.00	0.75%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.22%
Total - Net		\$ 214,996.74	\$ 167,031.52	\$ 12,017.35	4.40%	\$ 179,048.87	65.62%
Contractor fee (A x 10%)		\$ 21,499.67	\$ 16,703.15	\$ 1,201.74	0.44%	\$ 17,904.89	6.56%
General Items		\$ 31,020.00	\$ 22,185.00	\$ 455.50	0.17%	\$ 22,640.50	8.30%
Construction tax ((A+B+C)x2%)		\$ 5,350.33	\$ 4,118.39	\$ 273.49	0.10%	\$ 4,391.89	1.61%
Total US \$		\$ 272,866.74	\$ 210,038.07	\$ 13,948.08	5.11%	\$ 223,986.14	82.09%

Inspection by :

1. Eng. Antonio M. F. da Silva

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C.S. dos Santos

Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.

2. Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.



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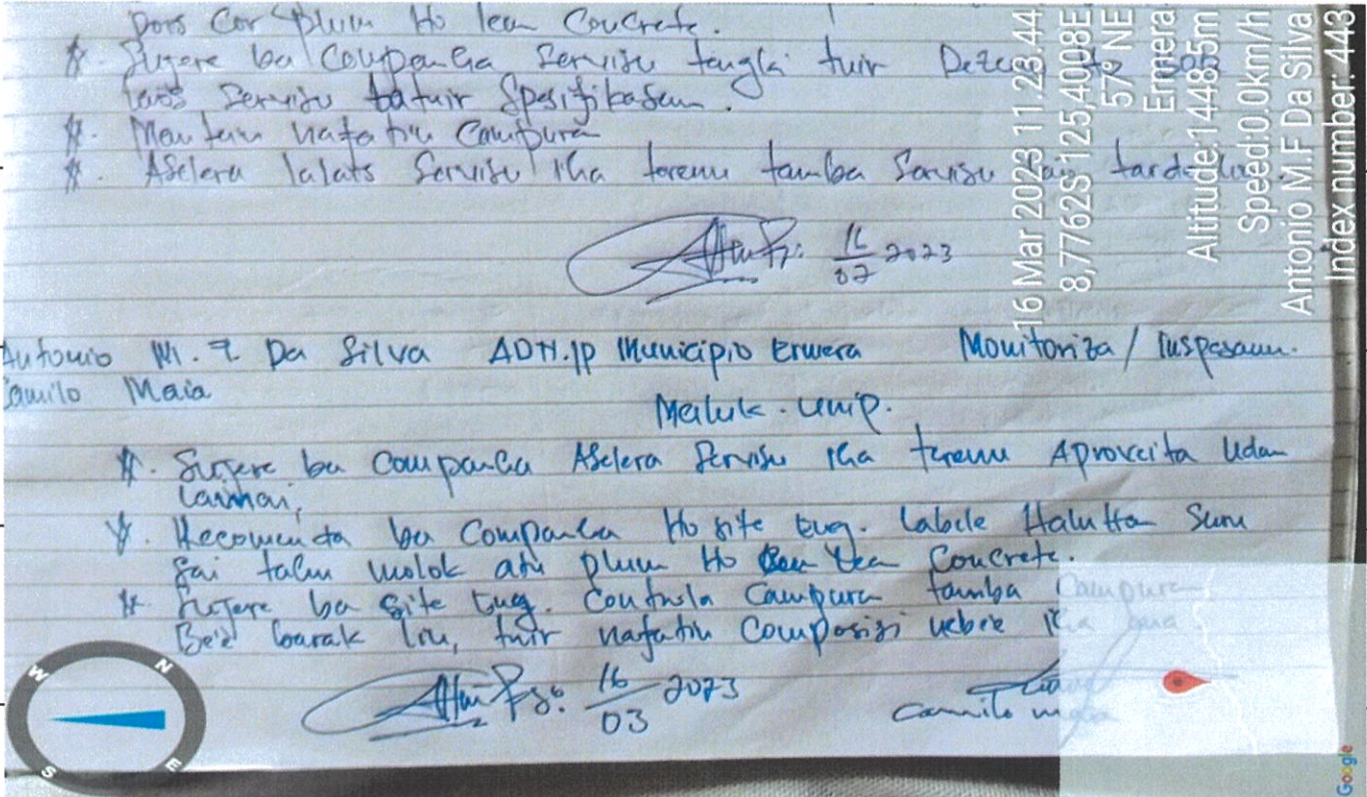


ADN, I.P.
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Leguimea Chainage 0+000 - 2+100,
Ermera Municipality.

Kompanha : Maluk Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 16/03/2023	Ermera/Hatulia	Antonio M. Da Silva	Eng. AND,I.P. M.Ermera			
			Camilo Maia	Eng. AND,I.P. M.Ermera			



ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera
Municipality
No. Kontratu : (RT/097/MOP-2021)

Data Inspesaun : 14/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

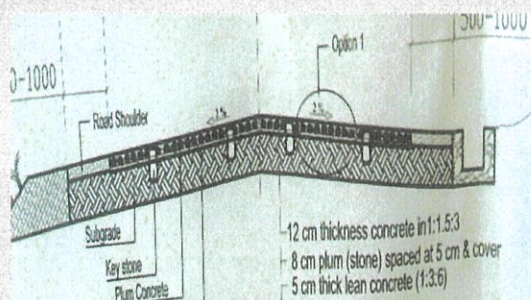
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

$$L*W*H = 100m*4m*0.05m \\ = 20.00 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 100m*4m*0.2m \\ = 80.00 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera Municipality**
No. Kontratu : (RT/097/MOP-2021)

Sketch & Foto Desenho

GABION :

Layar I = $3\text{m} \times 4\text{m} \times 1\text{m}$
= 12 cu.m

Layar II = $2\text{m} \times 1\text{m} \times 1\text{m} \times (2)$
= 4 cu.m

Total Vol. = 16 cu.m

Observasaun iha tereno no Foto Aktual





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ADN, I.P.

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ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera
Municipality
No. Kontratu : (RT/097/MOP-2021)

Sketch & Foto Desenho

Geotextile :

$$\begin{aligned}\text{Area} &= L * W \\ &= 4\text{m} * 6\text{m} \\ &= 24 \text{ m}^2\end{aligned}$$

Observasaun iha tereno no Foto Aktual





Road name	Rehabilitation rural road Ponilala chainage 3+200 - 5+200
Municipality	Ermera
Postu	Ermera
Sukos	Ponilala

Chainage start	3+200
Chainage end	5+200
Length	2 km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US\$)				
			PREVIOUS BILLING (\$)	THIS BILLING (\$)	%	TOTAL TO DATE (\$)	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,980.00	\$ 2,715.00	\$ -	0.00%	\$ 2,715.00	0.77%
R-02	Drainage	\$ 3,629.98	\$ 3,629.98	\$ -	0.00%	\$ 3,629.98	1.02%
R-03	Earth work	\$ 34,340.42	\$ 34,340.42	\$ -	0.00%	\$ 34,340.42	9.69%
R-05	Sub-base, base and pavement	\$ 25,072.66	\$ 24,857.84	\$ -	0.00%	\$ 24,857.84	7.02%
R-08	Structures	\$ 208,683.06	\$ 200,954.66	\$ 16,721.56	4.72%	\$ 217,676.23	61.45%
R-10	Dayworks	\$ 220.00	\$ 220.00	\$ -	0.00%	\$ 220.00	0.06%
	Routine maintenance	\$ 1,512.00	\$ 1,061.90	\$ -	0.00%	\$ 1,061.90	0.30%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.17%
Total - Net		\$ 277,038.12	\$ 268,379.80	\$ 16,721.56	4.72%	\$ 285,101.36	80.48%
Contractor fee (A x 10%)		\$ 27,703.81	\$ 26,837.98	\$ 1,672.16	0.47%	\$ 28,510.14	8.05%
General Items		\$ 42,564.00	\$ 24,461.00	\$ 320.00	0.09%	\$ 24,781.00	7.00%
Construction tax ((A+B+C)x2%))		\$ 6,946.12	\$ 6,393.58	\$ 374.27	0.11%	\$ 6,767.85	1.91%
Total US \$		\$ 354,252.05	\$ 326,072.35	\$ 19,088.00	5.39%	\$ 345,160.35	97.43%

Inspection by :

1. Eng. Antonio M. F. Da Siva

Eng. ba Projeto , Insfrastutura , Transporte no
Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto , Insfrastutura , Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F

Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.

2. Eng. Camilo Maia

Eng. ba Projeto , Insfrastutura , Transporte no
Irigasaun, ADN, I.P.



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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200 Ermera Municipality

Kompanha : E.D.M Unip.Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 15/03/2023	Ermera	Antonio M. Da Silva	Eng. AND.IP M.Ermera		Eng. ADN, I.P. Municipio ba halo inspesaun iha terreno, maibe Direksiket Kompania nia taka hela.	
			Camilo Maia				



ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. kontratu : (MPW-W-220210)

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,6883 , Latetude : 125,5149

End Point : Long : **8,7800** , Latetude : **125,3927**

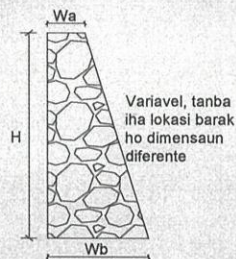
Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

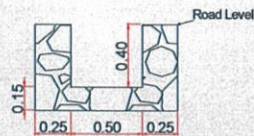
Item: Stone masonry – finished

Vol. SMRW = 550 m³



Area drainase = 0.35 m²

Vol. = 0.35 m² * 500m
= 175.00 m³



Total vol. = 550.00 m³ + 175.00 m³
= 725.00 m³

Observasaun iha tereno no Foto Aktual





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ADN, I.P.

Agência de
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ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

No. kontratu : (MPW-W-220210)

Sketch & Foto Desenho

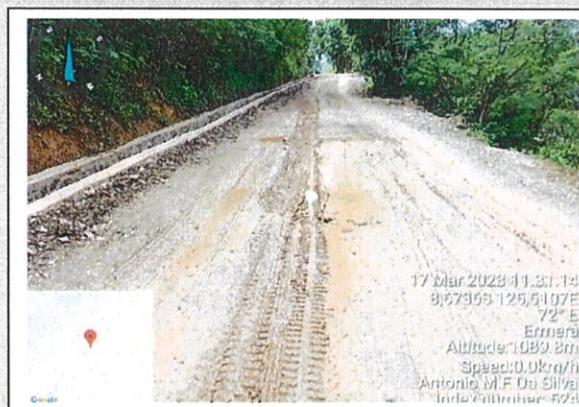
Item: Granular Pavement-Gravel

Volume = L*W*H

= 400m*4m*0.4m

= 640.00 cu.m

Observasaun iha tereno no Foto Aktual





ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.

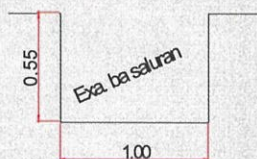
No. kontratu : (MPW-W-220210)

Sketch & Foto Desenho

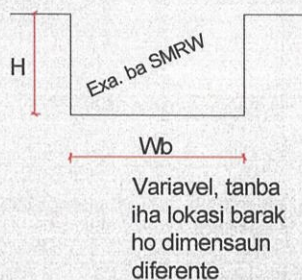
Excavation and disposal - soft soil:

$$\text{Area} = 0.55 \text{ m}^2$$

$$\begin{aligned}\text{Vol.} &= 0.55 \text{ m}^2 \times 500 \text{ m} \\ &= 275.00 \text{ m}^3\end{aligned}$$

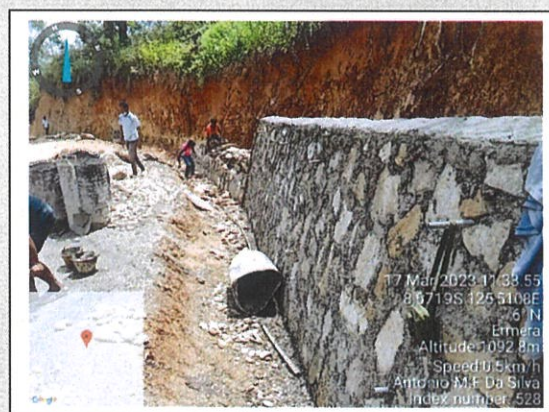


$$\text{Vol.} = 250 \text{ m}^3$$



$$\begin{aligned}\text{Total vol.} &= 275.00 \text{ m}^3 + 250.00 \text{ m}^3 \\ &= 525.00 \text{ m}^3\end{aligned}$$

Observasaun iha tereno no Foto Aktual





Road name	: Samalete-Taraco
Municipality	: Ermera
Postu	: Railaco
Sukos	: Samalete-Taraco

Chainage start	0+000
Chainage end	3+000
Length	3.0 km

SUMMARY

ORIGINAL CONTRACT			ADN PROGRESS			
ITEM	DESCRIPTION	AMOUNT (US\$)	BILLED WORKS AMOUNT (US\$)			BILLED %
			PREVIUOS	THIS PERIOD	TO DATE	
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	\$ 2,860.00	\$ -	\$ 2,070.00	\$ 2,070.00	0.35%
R-03	Earth work	\$ 23,268.56	\$ -	\$ 6,666.50	\$ 6,666.50	1.14%
R-05	Sub-base, Base and Pavament	\$ 24,468.20	\$ -	\$ 15,500.80	\$ 15,500.80	2.65%
R-08	Structures	\$ 441,942.50	\$ -	\$ 65,547.25	\$ 65,547.25	11.21%
R-10	Dayworks	\$ 175.00	\$ -	\$ -	\$ -	0.00%
R-11	Routine maintenance	\$ 2,700.45	\$ -	\$ -	\$ -	0.00%
R-15	Provisional sum	\$ 2,500.00	\$ -	\$ -	\$ -	0.00%
A	Construction cost	\$ 497,914.72	\$ -	\$ 89,784.55	\$ 89,784.55	15.35%
B	Contractor Fee (A x 10%)	\$ 49,791.47	\$ -	\$ 8,978.46	\$ 8,978.46	1.54%
C	General items	\$ 25,576.80	\$ -	\$ 9,519.96	\$ 9,519.96	1.63%
D	Construction tax (A+B+C x 2%)	\$ 11,465.66	\$ -	\$ 2,165.66	\$ 2,165.66	0.37%
E	TOTAL (A+B+C+D)	\$ 584,748.65	\$ -	\$ 110,448.62	\$ 110,448.62	18.89%

Inspection by :

1. Eng. Antonio M. F. Da Siva
Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C.S. dos Santos
Eng. Senior ba Projeto, Insfrastutura,
Transporte no Irigasaun, ADN, I.P.

Certificate by :

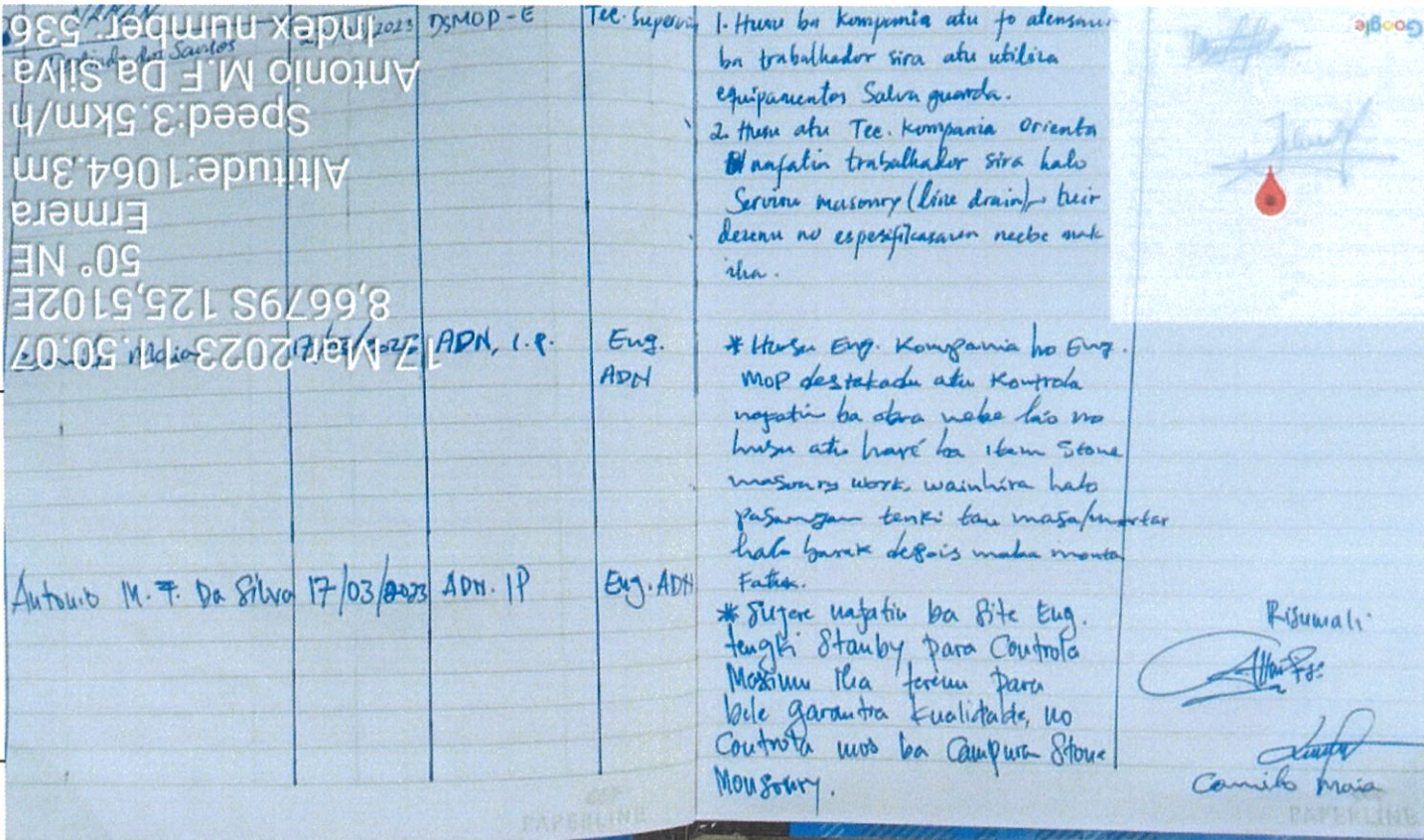
Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e
Validacao de Qualidade, ADN, I.P.



INTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Samalete-Taraco, Chainage 0+000 - 3+000 Ermera Municipality.

Kompanha : RISUMALI Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 17/03/2023	Railaco	Antonio M. Da Silva	Eng. AND.IP M.Ermera			
			Camilo Maia				



MINISTÉRIO DO PLANO
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ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000, Ermera Municipality

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 16/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

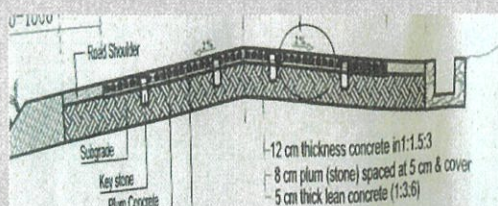
Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

$$L*W*H = 120m*4m*0.05m$$

$$= 24.00 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 120m*4m*0.2m$$

$$= 96.00 \text{ cu.m}$$

Vol. Granular Pavement-Gravel:

$$L*W*H = 220m*4m*0.4m$$

$$= 352.00 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-
2+000, Ermera Municipality

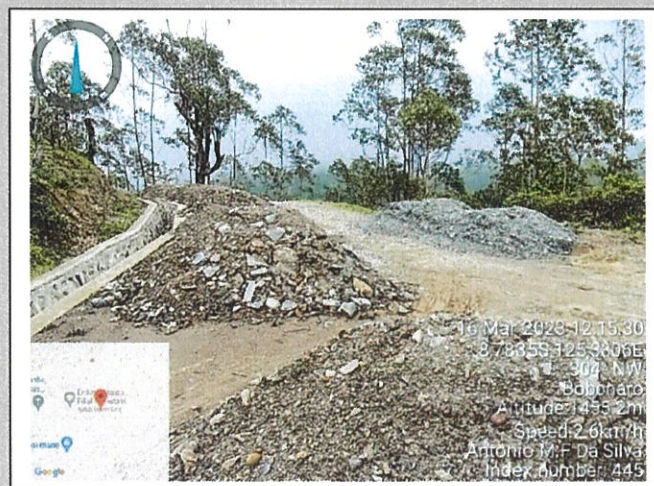
No. kontratu : (RT/100/MOP-2021)

Sketch & Foto Desenho

Material haulage:

Vol. = 640 cu.m

Observasaun iha tereno no Foto Aktual





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ANEXO C1 (HTL-20)

Back-up Data

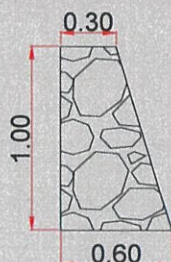
Naran Projeto : Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-
2+000, Ermera Municipality

No. kontratu : (RT/100/MOP-2021)

Sketch & Foto Desenho

Data Inspesaun : 28/03/2023

Stone masonry – finished:



Area = 0.45 sq.m

Vol. = 0.45 sq.m*60m
= 27.00 cu.m

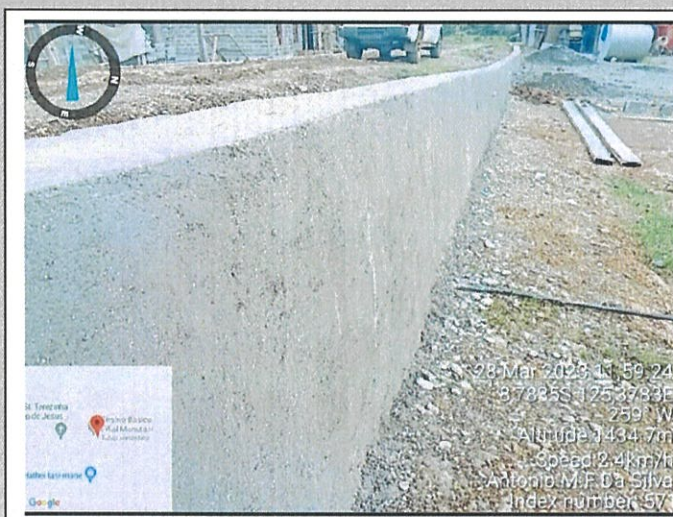


Area = 0.35 sq.m

Vol. = 0.35 sq.m*40m
= 14.00 cu.m

Total vol. = 27.00 cu.m + 14.00 cu.m
= 41 cu.m

Observasaun iha tereno no Foto Aktual





Road Name	Coliate-leotelo
Municipality	Ermera
Postu	Hatulia
Sukos	Coliateleotelo

Chainage start	0+000
Chainage end	2 + 000
Length	2.0 Km

PAY ITEM NO.	DESCRIPTION	SUMMARY					
		ORIGINAL CONTRACT AMOUNT (\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,980.00	\$ 1,740.00	\$ -	0.00%	\$ 1,740.00	0.46%
R-02	Drainage	\$ 3,629.98	\$ 3,629.98	\$ -	0.00%	\$ 3,629.98	0.95%
R-03	Earth work	\$ 42,836.13	\$ 32,485.76	\$ 4,399.92	1.15%	\$ 36,885.68	9.66%
R-05	Sub-base, base and pavement	\$ 30,006.06	\$ 18,538.56	\$ 8,024.97	2.10%	\$ 26,563.53	6.95%
R-08	Structures	\$ 221,214.02	\$ 199,786.85	\$ 5,100.85	1.34%	\$ 204,887.70	53.64%
R-10	Dayworks	\$ 220.00	\$ 165.00	\$ -	0.00%	\$ 165.00	0.04%
R-11	Routine maintenance	\$ 1,502.00	\$ 1,097.75	\$ 1,564.50	0.41%	\$ 2,662.25	0.70%
R-15	Provisional sum	\$ 600.00	\$ 600.00	\$ -	0.00%	\$ 600.00	0.16%
Total - Net		\$ 302,988.20	\$ 258,043.90	\$ 19,090.24	5.00%	\$ 277,134.14	72.56%
Contractor fee (A x 10%)		\$ 30,298.82	\$ 25,804.39	\$ 1,909.02	0.50%	\$ 27,713.41	7.26%
General Items		\$ 41,184.00	\$ 21,670.00	\$ 16.50	0.00%	\$ 29,643.50	7.76%
Construction tax ((A+B+C)x2%)		\$ 7,489.42	\$ 6,110.37	\$ 420.32	0.11%	\$ 6,689.82	1.75%
Total US \$		\$ 381,960.44	\$ 311,628.66	\$ 21,436.08	5.61%	\$ 341,180.88	89.32%

Inspection by :

1. Eng. Antonio M. F. Da Siva
Eng. ba Projeto, Insfrastutura ,Transporte
no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C.S.dos Santos
Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e Validacao de
Qualidade, ADN, I.P.



**Naran projeto : Rehabilitation of Rural Roads Coliate - Leotelo Chainage
0+000 - 2+000, Ermera Municipality.**

Companha : Altarica Unip. Lda

1. Recomenda ba site Eng. Rai Jaku ou doctorok tangki Sai Hau pos atenu fali Rai Hauk ba, pos Sai Hauk fali, Ho foto uas atenu Rai Hauk no Compact.

2. Sutura ba Compauia Soft Excavation tangki Sura Sai maka fatar Rai Hauk, Selae fatar ta ba So para Sutura.

3. Husu ba Compauia kua Gravel Surface atenu tangki Scluro para Sama Halo kaber, para garentia kualidade.

4. Husu nafatin ba Compauia Plum Concrete kua unun atenu ~~Huku~~ Rai Hauk unun para Bre Labile Sobu fali Plum Sura webe maka Halo ou.

16/03/2023
Carrick Waid

15 Mar 2023 13:40
8,78398 125.3763E
326° NW
Altitude: 1459.0m
Speed: 0.0km/h
Antonio M.F. da Silva
Index number: 471



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage
0+000-2+000, Ermera Municipality.
No. Kontratu : (RT/101/MOP-2021)

Data Inspesaun : 15/03/2023

Fatin Inspesaun : Atsabe - Lauana

Koordinadas :

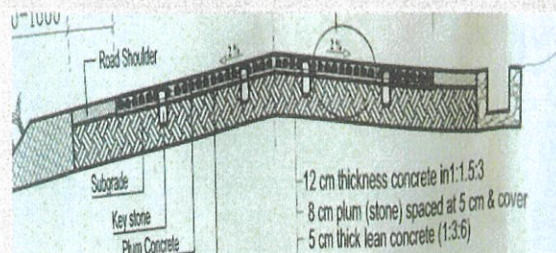
Start Point : Long : 8,9375 , Latetude : 125,3890

End Point : Long : 8,9268 , Latetude : 125,3674

Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

$$L*W*H = 140m*4m*0.05m \\ = 28.00 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 140m*4m*0.2m \\ = 112.00 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

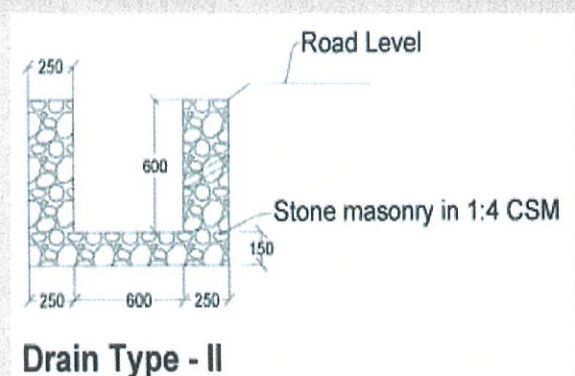
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage
0+000-2+000, Ermera Municipality.
No. Kontratu : (RT/101/MOP-2021)

Sketch & Foto Desenho



Area = 0.465 sq.m
Volume = 0.465 sq.m * 75 m
= 34.88 cu.m

Observasaun iha tereno no Foto Aktual





Road name	Catraileten-Fronteira Lauana
Municipality	Ermera
Postu	Letefoho
Sukos	Catraileten

Chainage start	0+000
Chainage end	2+000
Length	2 km

SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	2,920.00	2225.00	-	0.00%	2,225.00	0.57%
R-02	Drainage	1,451.99	1008.00	-	0.00%	1,008.00	0.26%
R-03	Earth work	11,412.75	5949.54	824.18	0.21%	6,773.72	1.74%
R-05	Sub-base, base and pavement	30,757.52	14671.77	-	0.00%	14,671.77	3.76%
R-08	Structures	266,446.30	166199.16	25,311.32	6.49%	191,510.48	49.10%
R-10	Dayworks	220.00	165.00	-	0.00%	165.00	0.04%
R-11	Routine maintenance	1,395.40	0.00	-	0.00%	-	0.00%
R-15	Provisional sum	300.00	300.00	-	0.00%	300.00	0.08%
Total - Net		314,903.96	\$ 191,318.47	26,135.50	6.70%	217,453.97	55.75%
Contractor fee (A x 10%)		31,490.40	\$ 19,131.85	2,613.55	0.67%	21,745.40	5.58%
General Items		36,009.00	\$ 13,547.50	2,920.50	0.75%	16,468.00	4.22%
Construction tax ((A+B+C)x2%)		7,648.07	\$ 4,479.96	633.39	0.16%	5,113.35	1.31%
Total US \$		390,051.42	\$ 228,477.78	32,302.94	8.28%	260,780.72	66.86%

Inspection by :


1. Eng. Antonio M. F. da Siva
Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.


2. Eng. Camilo Maia
Eng. ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Verified by :


Eng. Remigio da C.S. dos Santos
Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :


Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.



**Naran projeto : Rehabilitation of Rural Roads Catrai Leten - Frontera Launa,
Chainage 0 + 000 - 2 + 000 Ermera Municipality.**

Kompanha : Assui Cabau Unip.Lda

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ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete, Chainage 0+000-13+800, Ermera Municipality.**

No. Kontratu : (RT/098/MOP-2021)

Data Inspesaun : 17/03/2023

Fatin Inspesaun : Ermera

Koordinadas :

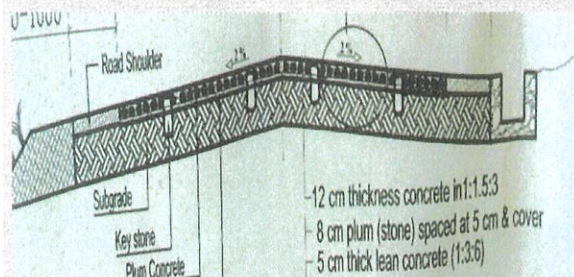
Start Point : Long : 8,6823 , Latetude : 125,4832

End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : **1. Antonio M. F. Da Silva**

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

$$L*W*H = 120m*4m*0.05m \\ = 24.00 \text{ cu.m}$$

Vol. Plum Concrete:

$$L*W*H = 120m*4m*0.2m \\ = 96.00 \text{ cu.m}$$

Observasaun iha tereno no Foto Aktual





Road Name	Lihu - Samaleten
Municipality	Ermera
Postu	Railaco
Sukos	Lihu

Chainage start	0+000
Chainage end	13 + 800
Length	13.8 km

SUMMARY

Pay ITEM No.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US\$)	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE (%)
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	\$ 2,760.00	\$ 2,445.00	\$ -	0.00%	\$ 2,445.00	0.49%
R-02	Drainage	\$ 2,903.98	\$ 2,177.99	\$ -	0.00%	\$ 2,177.99	0.44%
R-03	Earth work	\$ 7,814.54	\$ 5,457.12	\$ -	0.00%	\$ 5,457.12	1.10%
R-05	Sub-base, base and pavement	\$ 38,825.26	\$ 2,040.00	\$ -	0.00%	\$ 2,040.00	0.41%
R-08	Structures	\$ 346,396.90	\$ 304,098.92	\$ 17,846.08	3.59%	\$ 321,945.00	64.83%
R-10	Dayworks	\$ 220.00	\$ 165.00	\$ -	0.00%	\$ 165.00	0.03%
R-11	Routine maintenance	\$ 15,964.92	\$ 10,151.60	\$ -	0.00%	\$ 10,151.60	2.04%
R-15	Provisional sum	\$ 1,200.00	\$ 1,200.00	\$ -	0.00%	\$ 1,200.00	0.24%
Total - Net		\$ 416,085.61	\$ 327,735.64	\$ 17,846.08	3.59%	\$ 345,581.71	69.59%
Contractor fee (A x 10%)		\$ 41,608.56	\$ 32,773.56	\$ 1,784.61	0.36%	\$ 34,558.17	6.96%
General Items		\$ 29,137.00	\$ 15,547.00	\$ 1,879.50	0.38%	\$ 17,426.50	3.51%
Construction tax ((A+B+C)x2%))		\$ 9,736.62	\$ 7,521.12	\$ 430.20	0.09%	\$ 7,951.33	1.60%
Grand Total		\$ 496,567.79	\$ 383,577.32	\$ 21,940.39	4.42%	\$ 405,517.71	81.66%

Inspection by :

1. Eng. Antonio M. F. Da Siva

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Verified by :

Eng. Remigio da C.S.dos Santos

Eng. Senior ba Projeto, Insfrastutura, Transporte no
Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. F.

Coordenadora da Unidade de Controlo e Validacao
de Qualidade, ADN, I.P.

2. Eng. Camilo Maia

Eng. ba Projeto, Insfrastutura, Transporte no Irigasaun,
ADN, I.P.

Naran Eng.		CAMILO MAIA						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Aprova Husi : 

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN, I.P.