REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO
Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU ERMERA

FEBEREIRU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA
MUNICIPIO ERMERA
FEVEREIRO 2023

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. ba Edificio Publiku no Beé Saneamentu,
Municipio Ermera ADN, I.P

(Eng. Antonio M.F. da Silva)
Eng. Ba Projetu Infraestrutura Transporte e
Irigasaun, Municipio Ermera ADN, I.P

(Camilio de Jesus)
Tec. Ba M & E, Municipio Ermera ADN, I.P

(Eng.Camilo Maia)
Eng. Ba Projetu Infraestrutura Transporte e
Irigasaun, Municipio Ermera ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé
Saneamentu, ADN, I.P

(Eng. Remigio dos Santos)
Eng. Senior ba Projetu Infraestrutura e
Irigasaun, Transporte,ADN, I.P

(Deolindo de Fatima Marques)
Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e
Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO 1

INDICE 1

INDICE TABELA 2

I. INTRODUSAUN. 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Ermera 3

1.3 : Lista Projetos 7

II. PROGRESSO FISIKU 16

2.1 Progresso Fisiku Kada Fulan 16

III. OBSTÁCLO IHA TERENU 16

3.1 Obstáclo Servisu Iha Terenu 17

IV. Recomendação 17

4.1 Obstaclo iha tereno 17

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias. 4

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera 5

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera 5

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento 7

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores 10

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios 13

Tabela 1.4: Dadus Populasaun Munisipiu Ermera 16

I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	-	**58**		**60**	-	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	**2022**	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total			5				5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	
6	UPS			1			0	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed +sumasu 4+sprei 3			3 Set			3 Set	
16	Jeleira			1			1	

17	Water Dispenser			1			1	Aat ona
18	TV + Parabola			1 Set			1 Set	Aat ona
20	Kompor			1			1	
21	Kompor Gas			1			0	
22	Rack sepatu			3			1	Laiha
23	Rack Piring			1			1	
24	Water Pump Sanyo			1			1	
25	GPS			1			1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	5	$1.084.169,80	$627.992,01	57,92%
2	ERMERA	14	$3.530.410,39	$2.130.831,84	60,36%
3	HATULIA	18	$15.507.731,66	$10.511.577,36	67,78%
4	LETEFOHO	8	$4.131.587,79	$2.607.507,52	63,11%
5	RAILACO	7	$1.361.364,86	$654.791,58	48,10%
	GRAND TOTAL	**52**	**$25.615.264,50**	**$16.532.700,31**	**64,54%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$555.339,19	$499.819,72	90,00%
2	ERMERA	5	$2.519.573,09	$1.720.244,17	68,28%
3	HATULIA	8	$13.895.992,18	$9.774.765,56	70,34%
4	LETEFOHO	4	$3.063.217,02	$2.441.280,81	79,70%
5	RAILACO	1	$496.584,20	$217.553,46	43,81%

	GRAND TOTAL	**19**	**$20.530.705,68**	**$14.653.663,72**	**71,37%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$91.178,33	$71.613,49	78,54%
2	ERMERA	1	$274.272,40	$15.825,79	5,77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$365.450,73**	**$87.439,28**	**23,93%**

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				0.00%
2	ERMERA				0.00%
3	HATULIA				0.00%
4	LETEFOHO				0.00%
5	RAILACO				0.00%
	GRAND TOTAL				**0.00%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$341.694,96		0.00%
2	ERMERA	1	$23.353,25	$20.999,93	89,92%
3	HATULIA	3	$893.395,93	$445.501,66	49,87%
4	LETEFOHO	3	$965.815,87	$139.251,33	14,42%
5	RAILACO	1	$160.056,02	$72.030,85	45,00%
	GRAND TOTAL	**9**	**$2.384.316,03**	**$677.783,77**	**28,43%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$21.894,20	$17.850,71	81,53%
2	ERMERA				
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	$60.155,85	$37.935,99	63,06%
	GRAND TOTAL	**2**	**$82.050,05**	**$55.786,70**	**67,99%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTANTE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$74.063,12	$38.708,09	52,26%
2	ERMERA	7	$713.211,65	$373.761,95	52,41%
3	HATULIA	7	$718.343,55	$291.310,14	40,55%
4	LETEFOHO	1	$102.554,90	$26.975,38	26,30%
5	RAILACO	4	$644.568,79	$327.271,28	50,77%
	GRAND TOTAL	20	$2.252.742,01	$1.058.026,84	46,97%

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	$585.351,48	$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	$448.959,83	$146.375,20	32,60%
3	EDUKASAUN	22	$2.643.776,30	$1.047.012,94	39,60%
4	ELÉCTRICIDADE	8	$6.374.411,38	$5.342.597,76	83,81%
5	ESTRADAS E PONTES	12	$14.534.946,18	$9.499.874,57	65,36%
6	MANUTENSAUN NO REHABILITASAUN	1	$734.491,39		0.00%
7	SAUDE	2	$293.327,94	$258.942,40	88,28%
	GRAND TOTAL	**52**	**$25.615.264,50**	**$16.532.700,31**	**64,54%**

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	$91.178,33	$71.613,49	78,54%
3	EDUKASAUN	2	$415.758,08	$38.708,09	9,31%
4	ELÉCTRICIDADE	1	$555.339,19	$499.819,72	90,00%
5	ESTRADAS E PONTES				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$21.894,20	$17.850,71	81,53%
	GRAND TOTAL	**5**	**$1.084.169,80**	**$627.992,01**	**57,92%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	$66.560,00		0,00%
2	AGUA E SANEAMENTO	2	$297.625,65	$36.825,72	12,37%
3	EDUKASAUN	7	$713.211,65	$373.761,95	52,41%
4	ELÉCTRICIDADE	2	$1.845.060,03	$1.503.406,48	81,48%
5	ESTRADAS E PONTES	2	$607.953,06	$216.837,69	35,67%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
	GRAND TOTAL	**14**	**$3.530.410,39**	**$2.130.831,84**	**60,36%**

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	$949.092,61	$336.121,39	35,42%
4	ELÉCTRICIDADE	2	$1.287.773,19	$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	$12.999.432,12	$8.914.614,11	68,58%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$271.433,74	$241.091,69	88,82%
	GRAND TOTAL	**18**	**$15.507.731,66**	**$10.511.577,36**	**67,78%**

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	$279.880,63	$137.016,82	48,96%
4	ELÉCTRICIDADE	3	$2.686.238,97	$2.319.621,39	86,35%
5	ESTRADAS E PONTES	2	$430.976,80	$150.869,31	35,01%
6	MANUTENSAUN NO REHABILITASAUN	1	$734.491,39		0,00%
7	SAUDE				
	GRAND TOTAL	**8**	**$4.131.587,79**	**$2.607.507,52**	**63,11%**

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	$518.791,48	$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	$60.155,85	$37.935,99	63,06%
3	EDUKASAUN	3	$285.833,33	$161.404,69	56,47%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	1	$496.584,20	$217.553,46	43,81%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
	GRAND TOTAL	**7**	**$1.361.364,86**	**$654.791,58**	**48,10%**

Dados Detalho kada Projetu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	TOTAL PROJETU TUIR MINISTERIAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	$66.560,00	$-	0,00%
2	MINISTERIO DA JUSTICA	1	$160.056,02	$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	25	$22.092.808,78	$14.988.847,53	67,84%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2.643.776,30	$1.047.012,94	39,60%
5	MINISTERIO SAUDE	2	$293.327,94	$258.942,40	88,28%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358.735,46	$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL,INSTITUTO PUBLICO				
	GRAND TOTAL	**52**	**$25.615.264,50**	**$16.532.700,31**	**64,54%**

NO	DONO DO PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	$646.517,52	$571.433,21	88,39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$415.758,08	$38.708,09	9,31%
4	MINISTERIO SAUDE	1	$21.894,20	$17.850,71	81,53%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**5**	**$1.084.169,80**	**$627.992,01**	**57,92%**

Dados Detalho kada Projetu #Aneksu A

NO	DONO DO PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	AGENCIA DE DESENVOLVIMENTO NASIONAL,INSTITUTO PUBLICO				
2	MINISTERIO DA ADMINISTRACAO ESTATAL	1	$66.560,00	$.	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	$2.750.638,74	$1.757.069,89	63,88%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$713.211,65	$373.761,95	52,41%
5	MINISTERIO SAUDE				
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**14**	**$3.530.410,39**	**$2.130.831,84**	**60,36%**

NO	DONO DO PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	$14.287.205,31	$9.934.364,28	69,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$949.092,61	$336.121,39	35,42%
4	MINISTERIO SAUDE	1	$271.433,74	$241.091,69	88,82%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**18**	**$15.507.731,66**	**$10.511.577,36**	**67,78%**

Dados Detalho kada Projetu #Aneksu A

NO	DONO DO PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	6	$3.851.707,16	$2.470.490,70	64,14%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$279.880,63	$137.016,82	48,96%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**8**	**$4.131.587,79**	**$2.607.507,52**	**63,11%**

NO	DONO DO PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160.056,02	$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$556.740,05	$255.489,45	45,89%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$285.833,33	$161.404,69	56,47%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358.735,46	$165.866,59	46,24%
	GRAND TOTAL	**7**	**$1.361.364,86**	**$654.791,58**	**48,10%**

Dados Detalho kada Projetu #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	**20,595**	**2,496**	**2,652**	**2,428**	**2,286**
Ermera	**40,192**	**11,327**	**11,469**	**8,862**	**8,534**
Estado	3,350	**882**	**958**	**799**	**712**
Hatulia	**40,751**	**10,927**	**11,126**	**9,649**	**9,050**
Letefoho	**24,585**	**7,082**	**7,129**	**5,346**	**5,028**
Railaco	**13,569**	**4,125**	**3,826**	**2,974**	**2,644**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hareé#Aneksu D.III. OBSTÂCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2.

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskrisaun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	**Engineiro**	**Jaimito Manuel Quintão**	**116**	**Enjineru EPAS**	

		Antonio Mendonca Faria da Silva	**181**	**Enjineru ITI**	
2	**Eng. Electricidade**	**Camilio de Jesus**	061	**Tekniku METIC**	
	Eng. Electricidade	**Ana M. L. D. C. Guterres**	**039**	**Tekniko VEBD**	
3	**Eng. ITI**	**Camilo Maia**	**257**	**Enjineru ITI**	

4	**Motorista**	**Rosario Soares de Deus**	**030**	**Motorista**	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU A

LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- FEVREIRO 2023

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	Aug. 22, 2013	100%	90.00%	$ 499,819.72	$ 55,519.47	PHO	Falta Retensaun 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	Dec. 1, 2019	100%	78.54%	$ 71,613.49	$ 19,564.84	PHO	Falta Retensaun 10%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	$ 17,850.71	$ 4,043.49	PHO	Falta Retensaun 10%
4	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/ 2021	$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	$ -	$ -	ON-GOING	
5	Konstrusaunka Rehabilitasaun EBF Laclo, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74,063.12	Oct. 15, 2021	70.14%	52.26 %	$ 38,708.09	$ 35,355.03	ON-GOING	
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	Sept. 1, 2017	99.10%	89.19%	$ 521,031.41	$ 63,160.49	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	June 6, 2016	93.41%	77.91%	$ 982,375.07	$ 278,493.06	ON-GOING	
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	Aug. 18, 2017	100%	89.92%	$ 20,999.93	$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	$ 15,825.79	$ 258,446.61	ON-GOING	
10	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	$ 85,392.33	Nov. 17, 2021	75.34%	50.58%	$ 43,193.51	$ 42,198.82	ON-GOING	
11	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97,289.12	Oct. 15, 2026	82.38%	82.38%	$ 80,141.95	$ 17,147.17	ON-GOING	
12	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70,235.92	Oct. 15, 2025	72.11%	53.93 %	$ 37,877.37	$ 32,358.55	ON-GOING	
13	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114,249.06	Oct. 15, 2024	53.85%	53.85 %	$ 61,525.31	$ 52,723.75	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78,738.32	Oct. 15, 2023	82.48%	77.47%	$ 61,000.47	$ 17,737.85	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84,623.40	Oct. 15, 2022	50.36%	50.36 %	$ 42,614.51	$ 42,008.89	ON-GOING	
16	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182,683.50	Oct. 15, 2021	52.36%	25.95%	$ 47,408.83	$ 135,274.67	ON-GOING	
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	$ 255,110.75	May 23, 2022	76.97%	38.33%	$ 97,780.86	$ 157,329.89	ON-GOING	
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	$ 352,842.31	April 27, 2022	92.05%	0.00%	$ 119,056.83	$ 233,785.48	ON-GOING	
19	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	$ 66,560.00	July 10, 2022	0.00%	0.00%	$ -	$ -	ON-GOING	PAG. FEB. CANCELADO
20	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	June 6, 2011	99.24%	90.00%	$ 576,255.37	$ 64,028.37	ON-GOING	
21	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	July 6, 2016	96.21%	68.49%	$ 443,494.80	$ 203,994.65	ON-GOING	
22	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	July 25, 2016	99.63%	87.61%	$ 4,015,363.51	$ 567,633.09	ON-GOING	
23	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	Aug. 1, 2016	67.97%	52.19%	$ 2,533,122.83	$ 2,320,273.37	ON-GOING	
24	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2,050,000.00	July 19, 2011	86.82%	86.82%	$ 1,779,722.48	$ 270,277.52	ABANDON	
25	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	$ 271,433.74	Aug. 16, 2021	98.69%	88.82%	$ 241,091.69	$ 30,342.05	ON-GOING	
26	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230,749.06	Nov. 1, 2021	45.48%	19.42%	$ 44,811.25	$ 185,937.81	ON-GOING	
27	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87,059.45	Oct. 15, 2024	30.29%	30.29%	$ 26,368.50	$ 60,690.95	ON-GOING	
28	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85,864.37	Oct. 15, 2023	53.42%	53.42%	$ 45,865.05	$ 39,999.32	ON-GOING	
29	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112,916.06	Oct. 15, 2022	64.25%	50.22 %	$ 56,705.28	$ 56,210.78	ON-GOING	
30	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112,014.58	Oct. 15, 2021	46.10%	46.10 %	$ 51,639.29	$ 60,375.29	ON-GOING	
31	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108,610.14	Oct. 15, 2021	50.79%	50.79 %	$ 55,159.80	$ 53,450.34	ON-GOING	
32	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111,277.60	Oct. 15, 2021	26.28%	26.28%	$ 29,246.18	$ 82,031.42	ON-GOING	
33	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100,601.35	Oct. 15, 2021	26.62%	26.17%	$ 26,326.04	$ 74,275.31	ON-GOING	
34	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	$ 374,518.22	May 23, 2022	89.64%	50.37%	$ 188,629.69	$ 185,888.53	ON-GOING	
35	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	$ 381,958.39	May 1, 2022	87.67%	33.10%	$ 126,431.77	$ 255,526.62	ON-GOING	
36	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	$ 365,349.58	April 27, 2022	69.34%	30.59%	$ 111,745.11	$ 253,604.47	ON-GOING	
37	Emergency Project Cyclone Seroja 04 April 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall"(Sta. 0+000 - 0+150)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	$ 391,213.13	June 14, 2022	55.82%	40.80%	$ 159,598.72	$ 231,614.41	ON-GOING	
38	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	July 15, 2013	92.84%	83.56%	$ 891,456.13	$ 175,402.01	ON-GOING	
39	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	July 15, 2013	96.17%	86.55%	$ 734,899.45	$ 114,186.03	PHO	

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU A

LISTA GERAL PROJETU ON - GOIN MUNICIPIO ERMERA- FEVREIRO 2023

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
40	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	July 6, 2016	100.00%	90.00%	$ 693,265.81	$ 77,029.54	PHO	
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177,325.73	Nov. 1, 2021	94.02%	62.06%	$ 110,041.44	$ 67,284.29	ON-GOING	
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102,554.90	Oct. 15, 2021	37.74%	26.30 %	$ 26,975.38	$ 75,579.52	ON-GOING	
43	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT9	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	$ 376,978.05	May 25, 2022	58.58%	32.27%	$ 121,659.42	$ 255,318.63	ON-GOING	
44	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT10	Ermera	Monte Veado Unip,Lda	MPW-W-220089	$ 734,491.39	June 27, 2022	44.74%	0.00%	$ -	$ -	ON-GOING	
45	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	Risumali Unip Lda	MOP-CD-RFQ-21016	$ 53,998.75	Oct. 1, 2021	100%	54.09	$ 29,209.89	$ 24,788.86	ON-GOING	
46	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	Sept. 7, 2016	70.00%	63.06%	$ 37,935.99	$ 22,219.86	ON-GOING	
47	Para New construction of gapura, fence and ossoariu building no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358,735.46	Oct. 18, 2021	53.05%	46.24%	$ 165,866.59	$ 192,868.87	ON-GOING	
48	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160,056.02	Oct. 19, 2021	88.21%	45.00%	$ 72,030.85	$ 88,025.17	ON-GOING	
49	Konstrusaun ka Rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96,007.49	Oct. 15, 2022	49.72%	40.13 %	$ 38,530.78	$ 57,476.71	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96,889.62	Oct. 15, 2021	82.18%	79.83%	$ 77,346.39	$ 19,543.23	ON-GOING	
51	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92,936.22	Oct. 15, 2022	62.11%	48.99 %	$ 45,527.52	$ 47,408.70	ON-GOING	
52	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	$ 496,584.20	May 1, 2022	77.25%	43.81%	$ 217,553.46	$ 279,030.74	ON-GOING	
TOTAL									$ 25,615,264.50				$ 16,532,700.31	$ 7,939,817.84	64.54%	

PREPARA HUSI,

Eng. Jaimitu Manuel Quintão
Eng. ba Edifício Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Antonio M.F. da Silva
Eng. ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

Camilio de Jesus
Eng. ba Mekanikal Elektrical, ADN,I.P

Eng. Camilo Maia
Eng. ba Projetu Infrastutura Transporte e Irigasaun, ADN, I.P / ITI

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo
Eng. Senior ba Projetu Edifício Publiku no Be'e Saneamento, ADN,I.P

Eng. Remigio dos Santos
Eng.Senior ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Deolindo D.E.Marques
Chefe Sek. Projetu M.E. & ITC, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana da Cruta Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun do Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEVREIRO 2023

					LOKALIZASAUN PROJETU					FEVREIRO 2023			OBS.
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress	
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555,339.19	100.00%		100.00%	PHO
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91,178.33	100.00%		100.00%	PHO
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21,894.20	90.59%		90.59%	PHO
4	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341,694.96	1.25%		1.25%	
5	Konstrusaunka Rehabilitasaun EBF Laclo, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74,063.12	70.14%		70.14%	
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584,191.90	99.10%		99.10%	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1,260,868.13	93.41%		93.41%	
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23,353.25	100.00%		100.00%	PHO
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274,272.40	6.41%		6.41%	
10	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85,392.33	50.58%	24.76%	75.34%	
11	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97,289.12	82.38%		82.38%	
12	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70,235.92	53.93%	18.18%	72.11%	
13	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114,249.06	53.85%		53.85%	
14	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78,738.32	53.43%	29.05%	82.48%	
15	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84,623.40	50.36%		50.36%	
16	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182,683.50	33.79%	18.56%	52.36%	
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	$ 255,110.75	71.65%	5.32%	76.97%	
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	$ 352,842.31	90.77%	1.28%	92.05%	Konsultan
19	The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	$ 66,560.00	0.00%	10.00%	10.00%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEVREIRO 2023

					LOKALIZASAUN PROJETU					FEVREIRO 2023			OBS.
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress	
20	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640,283.74	99.24%		99.24%	
21	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647,489.45	96.21%		96.21%	
22	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4,582,996.60	99.63%		99.63%	
23	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4,853,396.20	67.97%		67.97%	
24	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	$ 2,050,000.00	86.82%		86.82%	
25	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	$ 271,433.74	98.69%		98.69%	
26	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230,749.06	34.44%	11.03%	45.48%	
27	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	$ 87,059.45	30.29%		30.29%	
28	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85,864.37	34.57%	18.85%	53.42%	Pag. Febreiro 2023
29	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112,916.06	50.22%	14.04%	64.26%	
30	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112,014.58	46.10%		46.10%	
31	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108,610.14	50.79%		50.79%	
32	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111,277.60	26.28%		26.28%	
33	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100,601.35	26.62%		26.62%	
34	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	$ 374,518.22	87.52%	2.12%	89.64%	CHEFE TONITO, AJUDA HR TOK N LAI, LOS ONA SEIDAUK ???
35	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	$ 381,958.39	86.54%	1.13%	87.67%	
36	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	$ 365,349.58	68.76%	0.58%	69.34%	
37	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	$ 391,213.13	55.82%		55.82%	
38	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1,066,858.14	92.84%		92.84%	PHO

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEVREIRO 2023

					LOKALIZASAUN PROJETU					FEVREIRO 2023			OBS.
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	Previous Progres	This Month Progress	Komulative Progress	
39	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849,085.48	96.17%		96.17%	PHO
40	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770,295.35	100.00%		100.00%	PHO
41	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177,325.73	94.02%		94.02%	
42	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI KRAIC	Kontratu ho Grupo Comunitariu	$ 102,554.90	35.85%	1.89%	37.74%	
43	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	$ 734,491.39	44.55%	0.19%	44.74%	
44	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	$ 376,978.05	55.73%	2.85%	58.58%	
45	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	$ 53,998.75	100.00%		100.00%	
46	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60,155.85	70.00%		70.00%	
47	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358,735.46	51.37%	1.68%	53.05%	
48	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160,056.02	82.66%	5.55%	88.21%	
49	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96,007.49	40.13%	9.59%	49.72%	
50	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96,889.62	79.83%	2.35%	82.18%	
51	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92,936.22	48.99%	13.13%	62.11%	
52	Rehabilitation of Rural Road LIhu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	$ 496,582.20	70.03%	7.22%	77.25%	

INSPEKSAUN HUSI,

Eng. Jamito M. Quintao
Engineru ba Edifício Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camilio de Jesus
Engineru M & E, ADN,I.P

Eng. Camilio Maia
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

Eng. Antonio M.F.da Silva
Engineru ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo
Eng. Senoir ba Projetu Edifício Publiko no Be'e Saneamento, ADN,I.P

Deolindo D.F. Marques
Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos
Chefe Seksaun ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D. C. Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)

Data Inspesaun : 09/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

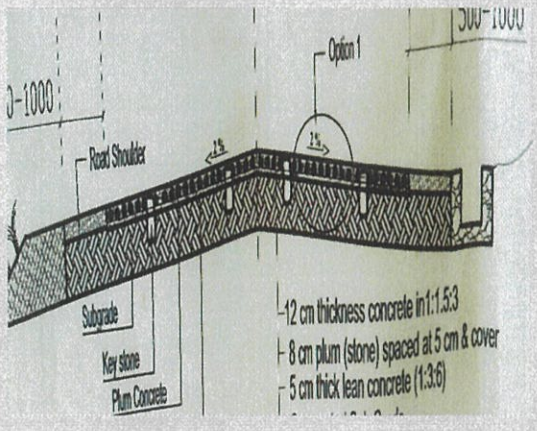
Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

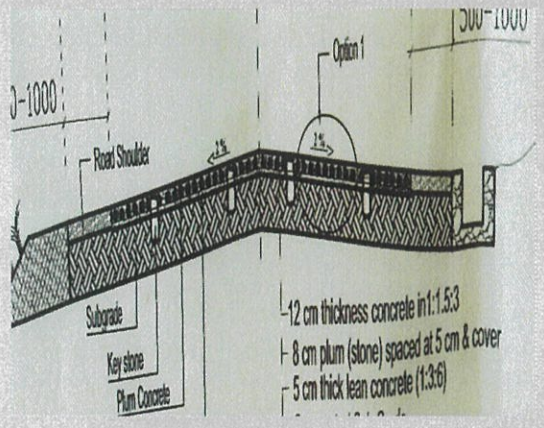


ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)





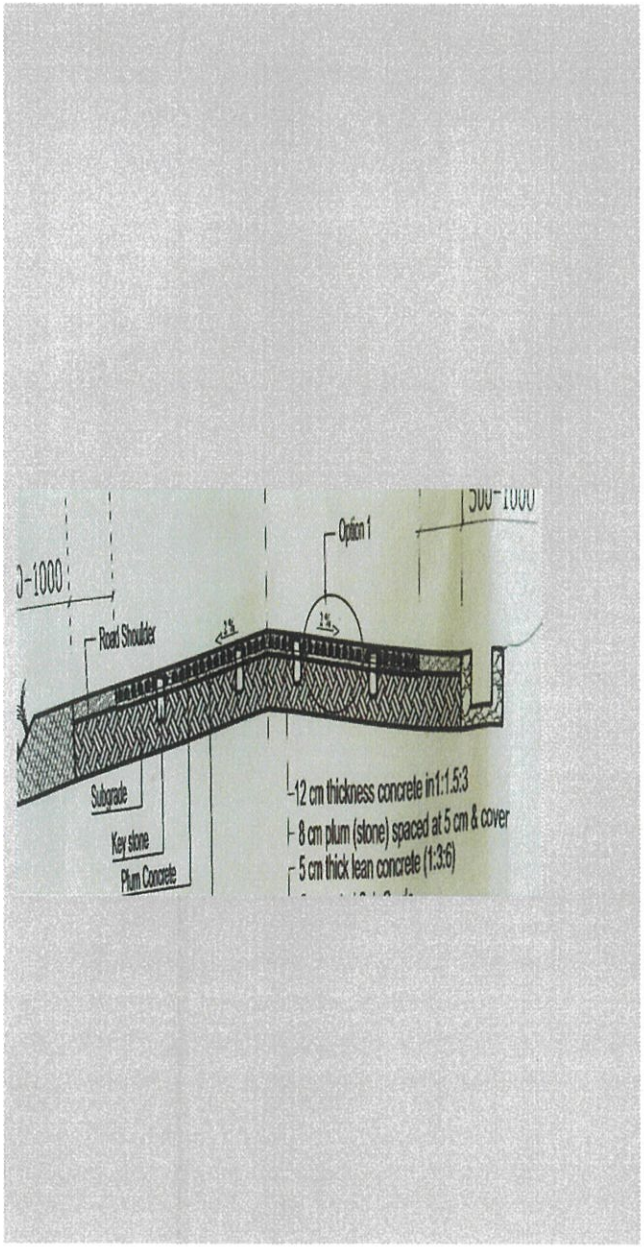


ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)





ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)

Data Inspesaun : 16/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

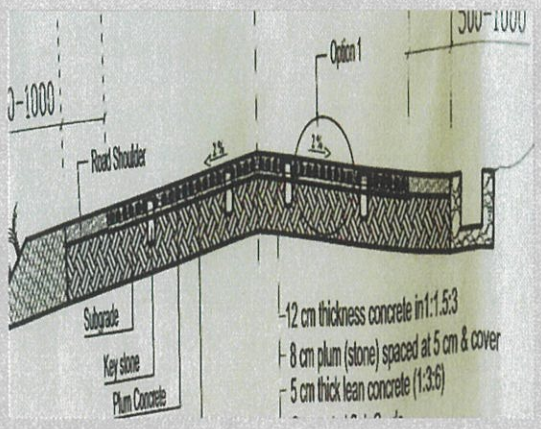
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

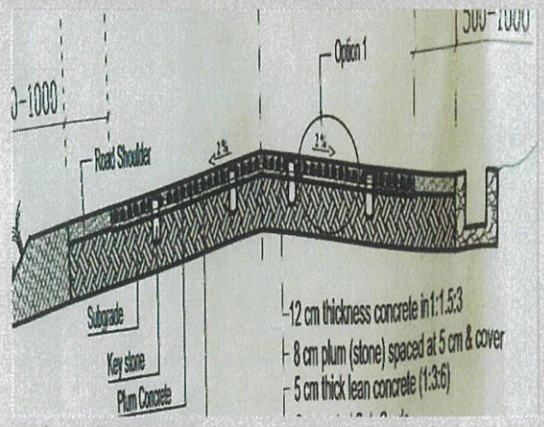
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)





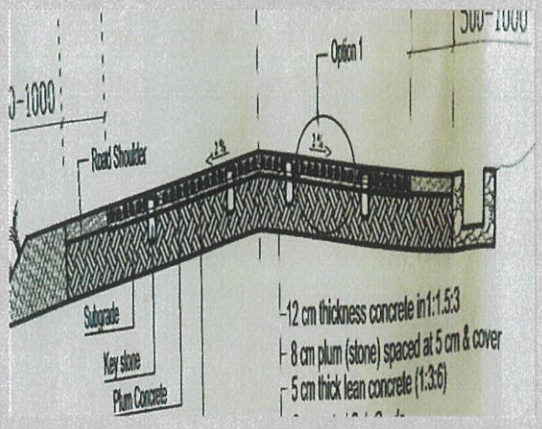


ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality**

No. kontratu : (RT/096/MOP-2021)







Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00	2,715.00	-	2,715.00	0.99%
R-02	Drainage	1,696.20	-	-	-	0.00%
R-03	Earth work	6,340.13	5,171.55	124.53	5,296.08	1.94%
R-05	Sub-base, base and paveme	28,895.78	14,502.00	2,332.00	16,834.00	6.17%
R-08	Structures	171,554.63	90,247.07	49,134.37	139,381.44	51.08%
R-10	Dayworks	220.00	165.00	-	165.00	0.06%
R-11	Routine maintenance	2,710.00	1,626.00	414.00	2,040.00	0.75%
R-15	Provisional sum	600.00	600.00	-	600.00	0.22%
Total - Net		**214,996.74**	**115,026.62**	**52,004.90**	**167,031.52**	**61.21%**
Contractor fee (A x 10%)		**21,499.67**	**11,502.66**	**5,200.49**	**16,703.15**	**6.12%**
General Items		**31,020.00**	**18,284.00**	**3,901.00**	**22,185.00**	**8.13%**
Construction tax ((A+B+C)x2%))		**5,350.33**	**2,896.27**	**1,222.13**	**4,118.39**	**1.51%**
Total US $		**272,866.74**	**147,709.55**	**62,328.52**	**210,038.07**	**76.97%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

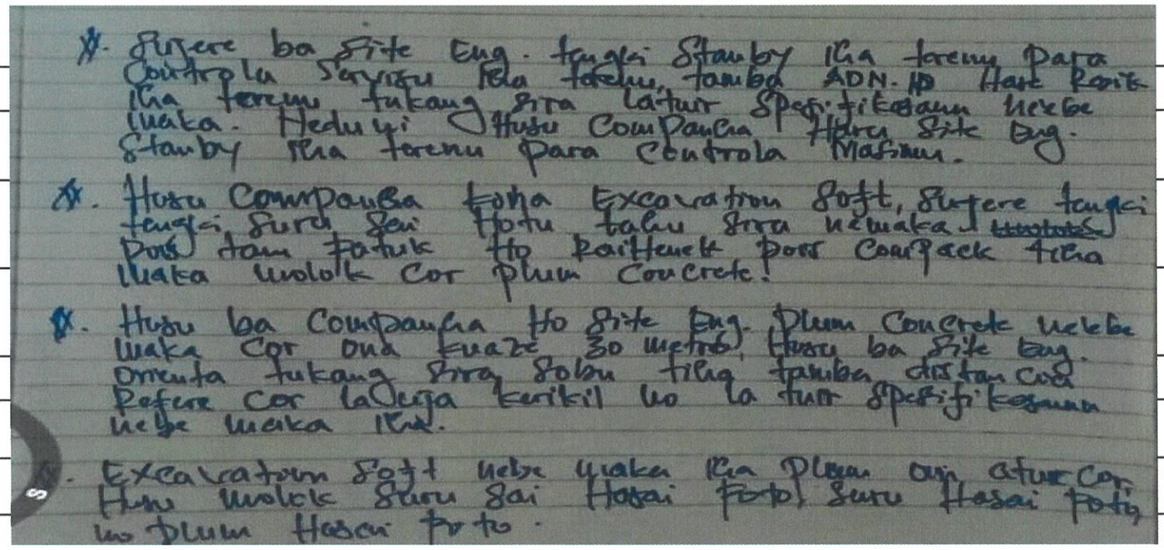
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads LeguimeaChainage 0 + 000 - 2 + 100 Ermera Municipality

Kompanha : Maluk Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 16/02/2023	Ermera/Hatulia	Antonio M. Da Silva Camilo Maia	Engineru AND.IP M.Ermera	1 2 3 4 5		

1. Sufere ba Site Eng. tanga Stanby iha tereiru para Controla Serviku iha tarefu, tamba ADN. IP Hare Kait iha tereiru tukang sira latur Spesifikasaun uekbe uaka. Hedu yi Husu Compania Hare Site Eng. Stanby iha tereiru para Controla Maksimu.
2. Husu Compania foha Excavation Soft, Sufere tanga tanga, Surdi Sei Hotu tahu sira uaka. Post tam Patuk Ho Raiheuk Post Compack iha uaka uolok Cor Plum Concrete!
3. Husu ba Compania Ho Site Eng. Plum Concrete uekbe uaka Cor ona Kuaze 30 metro. Husu ba Site Eng. Orenta tukang sira Sobu tiha tamba distan Cor Pafere Cor la Duga kerikil no la tuir Spesifikasaun uekbe uaka iha.
4. Excavation Soft uekbe uaka iha Plum ona atuir Cor Hau uolok Sluru Sai Hasai Foto! Sutu Hasai Foto no Plum Hasai foto.

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)

Data Inspesaun : 07/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

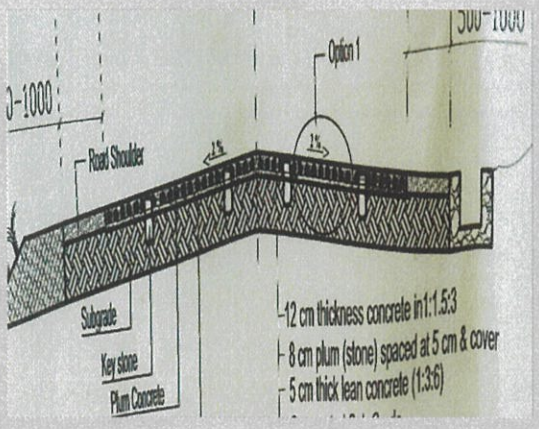
Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

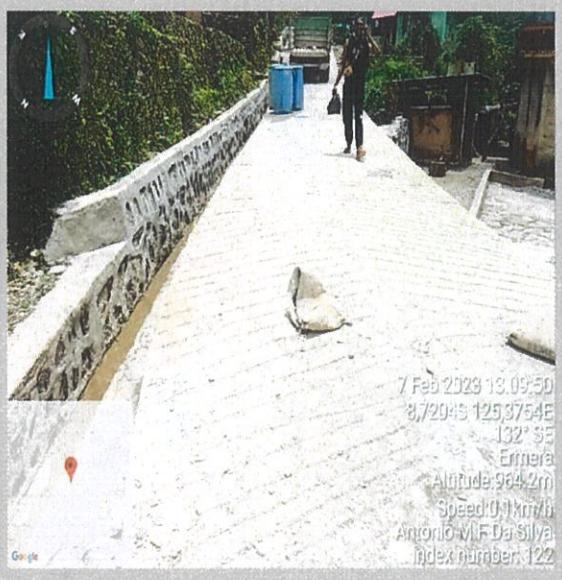
3. .....

4. .....

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

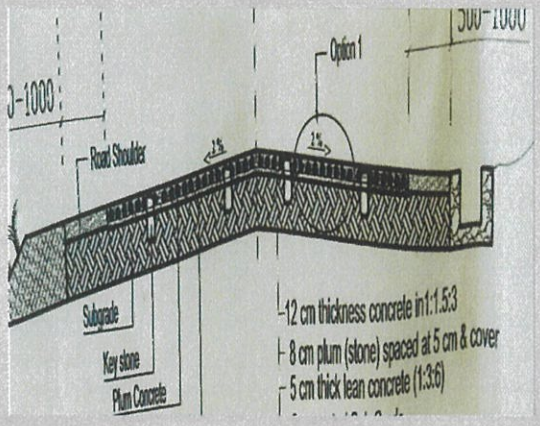


ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)





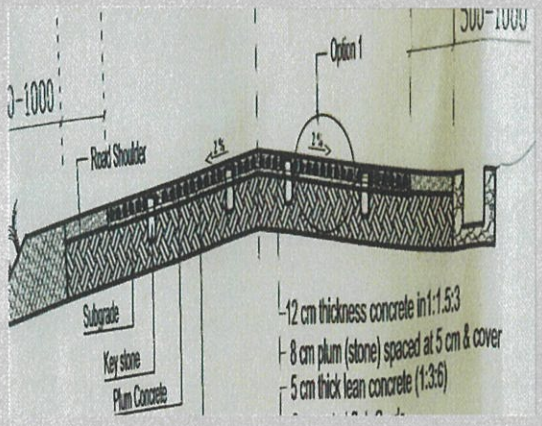


ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200,Ermera Municipality**

No. kontratu : (RT/097/MOP-2021)







Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	$ 2,980.00	$ 2,715.00	$ -	$ 2,715.00	0.77%
R-02	Drainage	$ 3,629.98	$ 3,185.99	$ 443.99	$ 3,629.98	1.02%
R-03	Earth work	$ 34,340.42	$ 23,040.92	$ 11,299.50	$ 34,340.42	9.69%
R-05	Sub-base, base and paveme	$ 25,072.66	$ 14,202.78	$ 10,655.06	$ 24,857.84	7.02%
R-08	Structures	$ 208,683.06	$ 127,657.38	$ 73,297.29	$ 200,954.66	56.73%
R-10	Dayworks	$ 220.00	$ 220.00	$ -	$ 220.00	0.06%
	Routine maintenance	$ 1,512.00	$ 1,061.90	$ -	$ 1,061.90	0.30%
R-15	Provisional sum	$ 600.00	$ 600.00	$ -	$ 600.00	0.17%
Total - Net		**$ 277,038.12**	**$ 172,683.96**	**$ 95,695.84**	**$ 268,379.80**	**75.76%**
Contractor fee (A x 10%)		**$ 27,703.81**	**$ 17,268.40**	**$ 9,569.58**	**$ 26,837.98**	**7.58%**
General Items		**$ 42,564.00**	**$ 14,998.00**	**$ 9,463.00**	**$ 24,461.00**	**6.90%**
Construction tax ((A+B+C)x2%))		**$ 6,946.12**	**$ 4,099.01**	**$ 2,294.57**	**$ 6,393.58**	**1.80%**
Total US $		**$ 354,252.05**	**$ 209,049.36**	**$ 117,023.00**	**$ 326,072.35**	**92.05%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200 Ermera Municipality

Kompanha : E.D.M Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Tersa, 07/02/2023	Ermera	Antonio M. Da Silva	Eng. AND,I.P. M.Ermera	1	*. Mantein Hafatin Campuran pluru Concrete / Lean Concrete.	
					2		
					3		
			Camilo Maia		4	*. Campuran Spasi fatuk tanki duok iha para Campuran bele tama to'o laran, no dimensi fatuk labele liu Hasi 30 cm. 07/02/2023 Monitoria	
					5		
						*. Fiskal ba Eng. Site tanki Staby hafatin iha terenu para Controla Tukang Sira no Orienta tukang Sira Servisu tuir Spec nebe iha Iha Dokumentu ho BOQ.	
						*. Ba box culvert nebe ongoing hela, husu ba implementador atu bele tuir dibiak standard drawing nebe mak iha, no atu nafoin kontrolo ba area nebe halo iha terreno.	

Compliant
7 Feb 2023 13:31
Antonio M.F.D.
Index (Name)

ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)

Data Inspesaun : 08/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,9375 , Latetude : 125,3890

End Point : Long : 8,9268 , Latetude : 125,3674

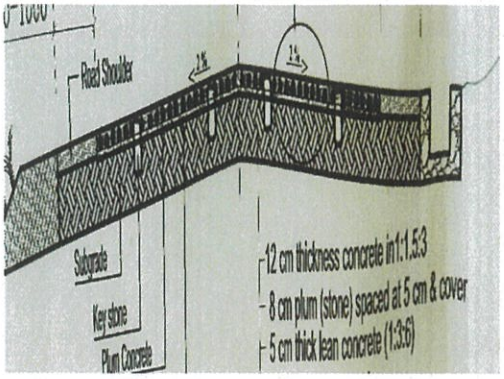
Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



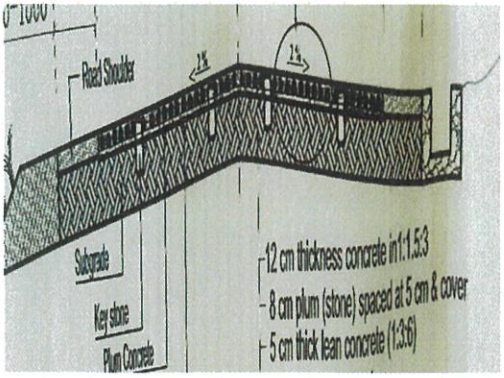


ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)







ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)

Data Inspesaun : 15/02/2022

Fatin Inspesaun :Atsabe - Lauana

Koordinadas :

Start Point : Long : 8,9375 , Latetude : 125,3890

End Point : Long : 8,9268 , Latetude : 125,3674

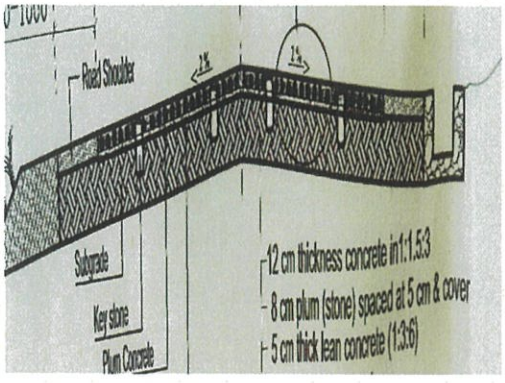
Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



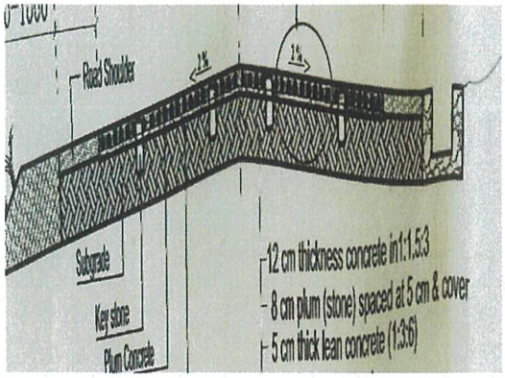


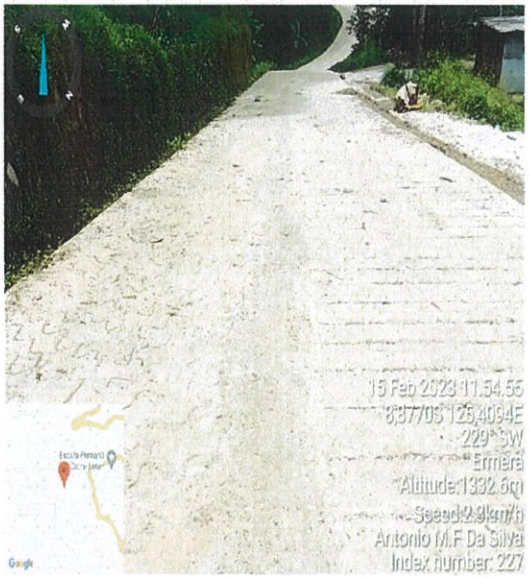
ANEXO C1 (ATS-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)





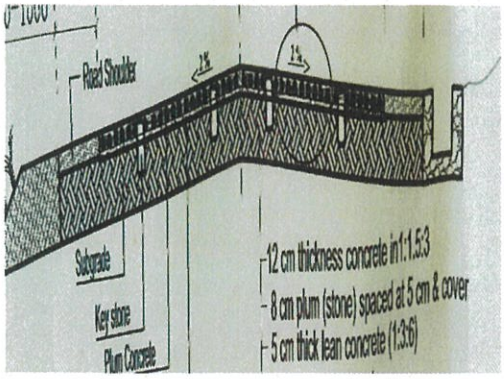


ANEXO C1 (ATS-11)

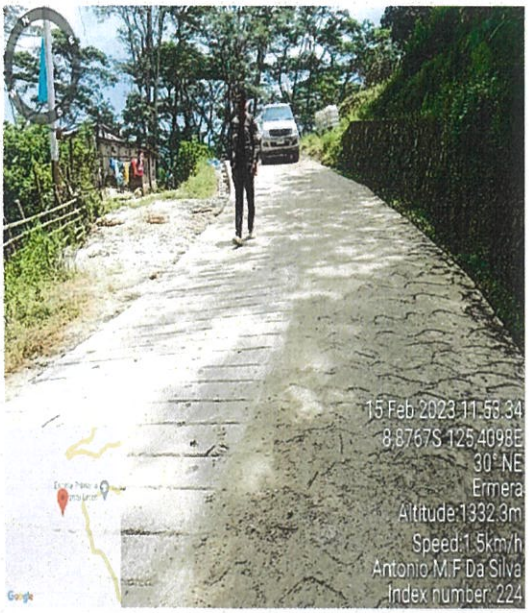
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/101/MOP-2021)







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,920.00	1460.00	765.00	2,225.00	0.57%
R-02	Drainage	1,451.99	0.00	1,008.00	1,008.00	0.26%
R-03	Earth work	11,412.75	3608.73	2,340.81	5,949.54	1.53%
R-05	Sub-base, base and paveme	30,757.52	0.00	14,671.77	14,671.77	3.76%
R-08	Structures	266,446.30	32730.58	133,468.58	166,199.16	42.61%
R-10	Dayworks	220.00	55.00	110.00	165.00	0.04%
R-11	Routine maintenance	1,395.40	0.00	735.70	735.70	0.19%
R-15	Provisional sum	300.00	150.00	150.00	300.00	0.08%
Total - Net		**314,903.96**	**$ 38,004.31**	**153,249.86**	**191,254.17**	**49.03%**
Contractor fee (A x 10%)		**31,490.40**	**$ 3,800.43**	**15,324.99**	**19,125.42**	**4.90%**
General Items		**36,009.00**	**$ 7,202.00**	**6,445.50**	**13,647.50**	**3.50%**
Construction tax ((A+B+C)x2%))		**7,648.07**	**$ 980.13**	**3,500.41**	**4,480.54**	**1.15%**
Total US $		**390,051.42**	**$ 49,986.88**	**178,520.75**	**228,507.63**	**58.58%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Catrai Leten - Frontera Launa, Chainage 0 + 000 - 2 + 000 Ermera Municipality.

Kompanha : Assui Cabau Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta 05/10/2022	Ermera/Hatulia	Antonio M. Da Silva	Engineru AND.IP M.Ermera	1	Wainhira Eng. AND, I.P. municipio ba halo inspeksaun, maibe Direksiket Kompania nian taka hela.	
			Camilo Maia				

ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

No. kontratu : (RT/098/MOP-2021)

Data Inspesaun : 17/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6823 , Latetude : 125,4832

End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : 1. Antonio M. F. Da silva

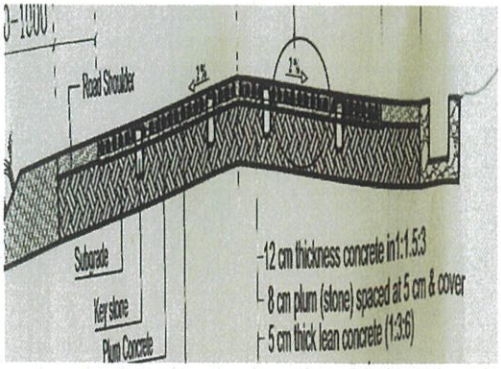
2. Camilo Maia

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....



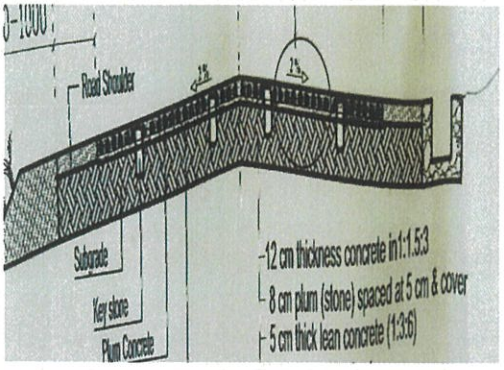


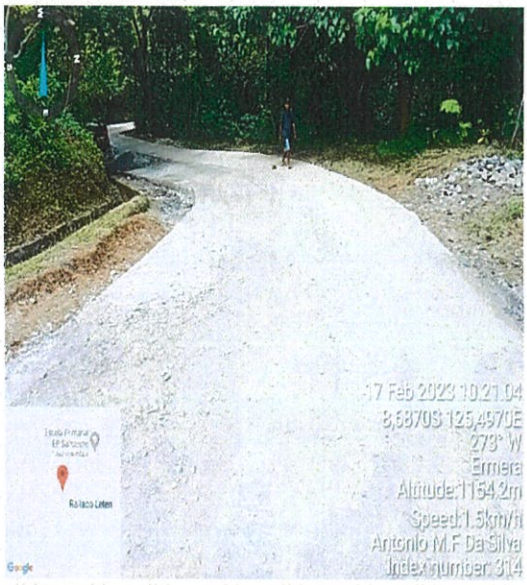
ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

No. kontratu : (RT/098/MOP-2021)





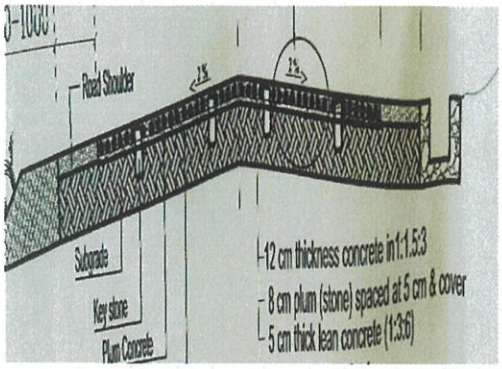


ANEXO C1 (RL-10)

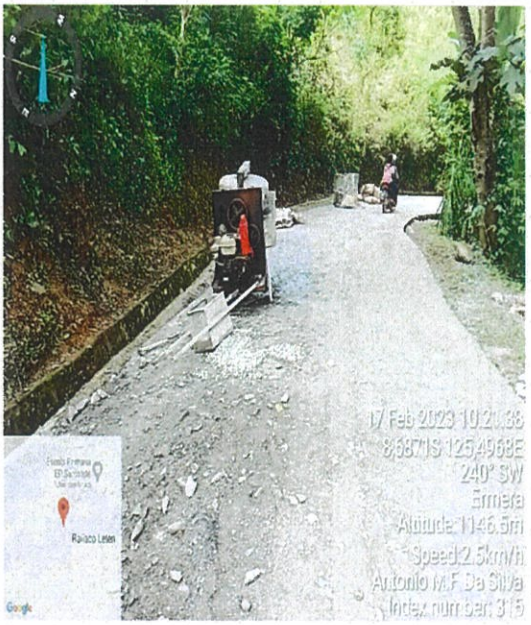
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipalit**

No. kontratu : (RT/098/MOP-2021)







Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,760.00	2145.00	300.00	2,445.00	0.49%
R-02	Drainage	2,903.98	2177.99	-	2,177.99	0.44%
R-03	Earth work	7,814.54	5457.12	-	5,457.12	1.10%
R-05	Sub-base, base and pavement	38,825.26	2040.00	-	2,040.00	0.41%
R-08	Structures	346,396.90	264368.43	39,730.49	304,098.92	61.24%
R-10	Dayworks	220.00	165.00	-	165.00	0.03%
R-11	Routine maintenance	15,964.92	8816.30	1,335.30	10,151.60	2.04%
R-15	Provisional sum	1,200.00	1200.00	-	1,200.00	0.24%
Total - Net		**416,085.61**	**$ 286,369.84**	**41,365.79**	**327,735.64**	**66.00%**
Contractor fee (A x 10%)		**41,608.56**	**$ 28,636.98**	**4,136.58**	**32,773.56**	**6.60%**
General Items		**29,137.00**	**$ 11,882.00**	**3,665.00**	**15,547.00**	**3.13%**
Construction tax ((A+B+C)x2%))		**9,736.62**	**$ 6,537.78**	**983.35**	**7,521.12**	**1.51%**
Total US $		**496,567.79**	**$ 333,426.60**	**50,150.72**	**383,577.32**	**77.25%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

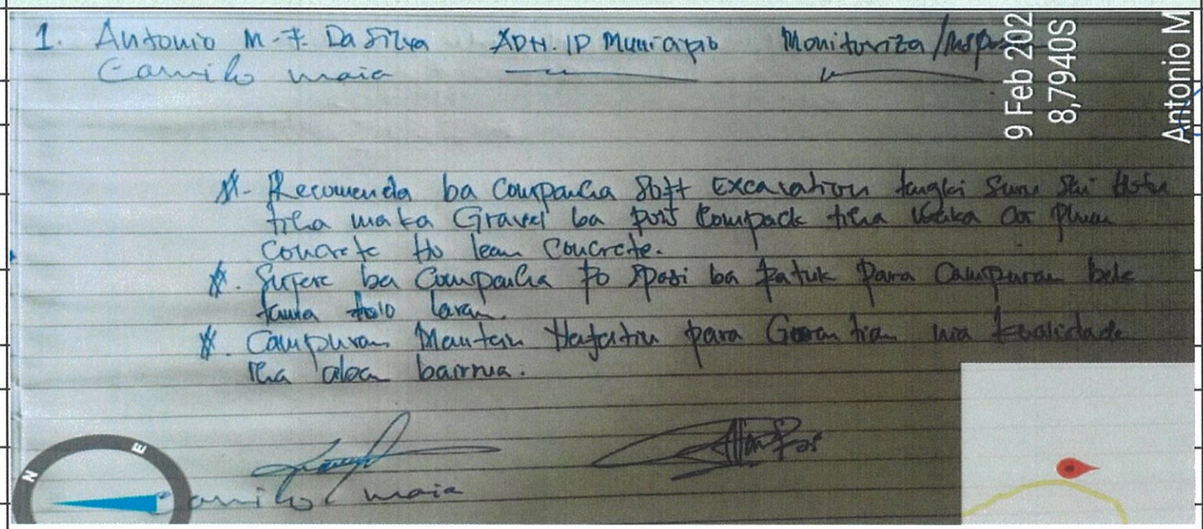
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Lihu - Samalete Chainage 0+000 - 13+800 Ermera Municipality

Kompanha : Biamali Unip.Lda JV Atululi Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Segunda, 09/02/2023	Ermera/Railako	Antonio M. Da Silva	Engineru AND.IP M.Ermera	1		
			~~Julio Jacob Soares~~ Camilo Maia		2		
					3		
					4		
					5		

ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)

Data Inspesaun : 09/02/2023

Fatin Inspesaun :Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da silva

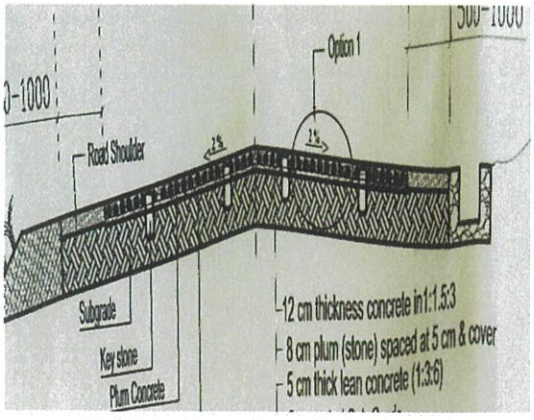
2. Camilo Maia

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu .....



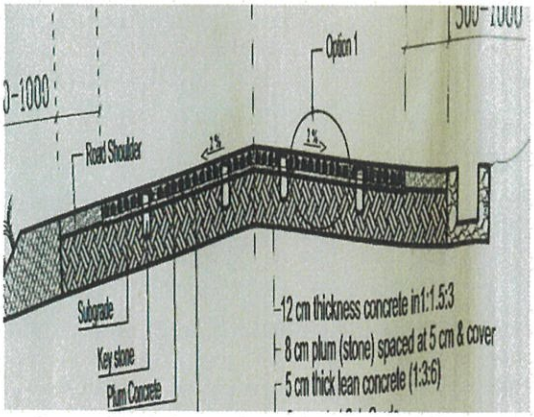


ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)





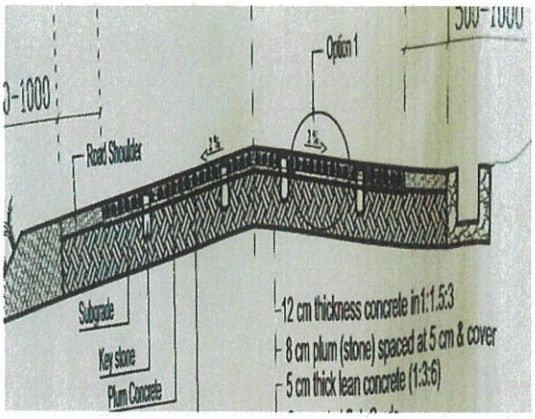


ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)







ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)

Data Inspesaun : 16/02/2023

Fatin Inspesaun :Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

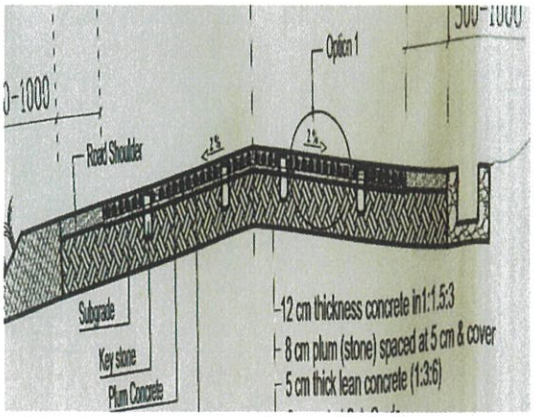
Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	



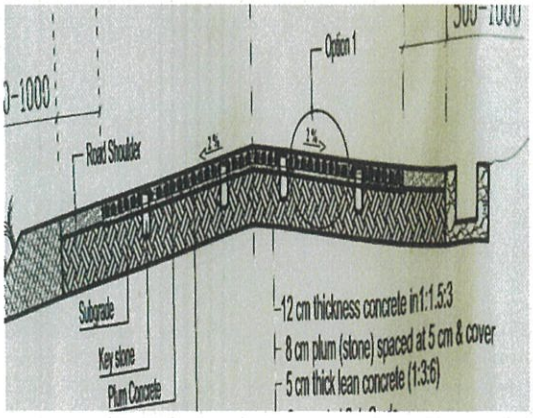


ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)





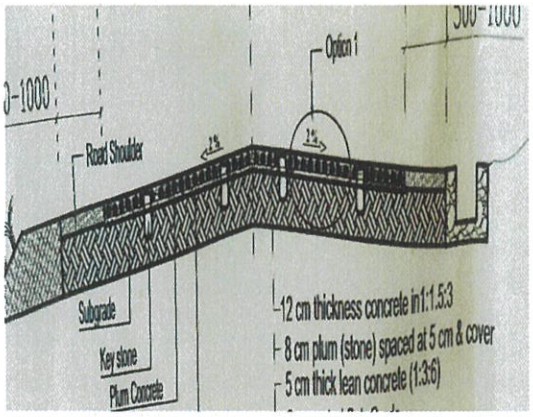


ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/099/MOP-2021)







MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Pay item No.	DESCRIPTION	SUMMARY					
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT				
			PREVIOUS BILLING		THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)		(3)	(4) = (2) + (3)	
R-01	General	$ 2,890.00	$ 4,410.00	1.18%	(1,740.00)	2,670.00	0.72%
R-02	Drainage	$ 1,451.99	$ 1,451.99	0.39%	-	1,451.99	0.39%
R-03	Earth work	$ 8,344.39	$ 7,179.21	1.93%	-	7,179.21	1.93%
R-05	Sub-base, base and pavement	$ 23,100.68	$ 13,295.30	3.57%	8,924.82	22,220.12	5.97%
R-08	Structures	$ 262,390.25	$ 136,195.72	36.58%	115,271.11	251,466.83	67.53%
R-10	Dayworks	$ 220.00	$ 137.50	0.04%	82.50	220.00	0.06%
R-11	Routine maintenance	$ 1,542.00	$ 1,137.05	0.31%	-	1,137.05	0.31%
R-15	Provisional sum	$ 600.00	$ 600.00	0.16%	-	600.00	0.16%
Total - Net		**$ 300,539.30**	**$ 164,406.77**	**44.15%**	**122,538.43**	**286,945.21**	**77.06%**
Contractor fee (A x 10%)		**$ 30,053.93**	**$ 16,440.68**	**4.42%**	**12,253.84**	**28,694.52**	**7.71%**
General Items		**$ 34,472.25**	**$ 21,612.25**	**5.80%**	**5,260.00**	**26,572.25**	**7.14%**
Construction tax ((A+B+C)x2%))		**$ 7,301.31**	**$ 4,049.19**	**1.09%**	**2,801.05**	**6,844.24**	**1.84%**
Total US $		**$ 372,366.79**	**$ 206,508.90**	**55.46%**	**142,853.32**	**349,056.22**	**93.74%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Hatulia - Bilimau Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Delta Bcarema Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta 09/02/2023	Ermera/Hatulia	Antonio M. Da Silva	Eng. AND,I.P. M.Ermera	1	Antonio M-T. Da Silva 08/02/2023 ADN-IP Municipio Ermera * Sujere ba Site Eng. Ho Companhia tegordena Ho Obra Hain (Covid) Bele Hare VO (Variation Order) Para volume Sira nerebe Maka prenja atu Halo ona, Exemplu Hamosan Saluran Ho Penahan. * Husu Companhia mos Asclerai Hadauk ona Saluran Ho Penahan Para Remata ona, no Bele mos Submete Hadauk ona pedido Pagamento 100% mai. * Husu Ba Companhia atu hare didiak ba parte plumb minin bot nebe Kuak prenja Pil/ar Fire materials, atu nunoin tenge udan, ba Falak Stanja plumb minin hodi Sai Nakfera/Tolar. 09/02 2023 Delta Bcarema Camilo Maia	
			camilo maia	Eng. AND,I.P. M.Ermera			

9 Feb 2023 1
8.8164S 125
3
EBC 20 de mbro Hatulia Tutup sementara
Altitude:
Speed:0

ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 16/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

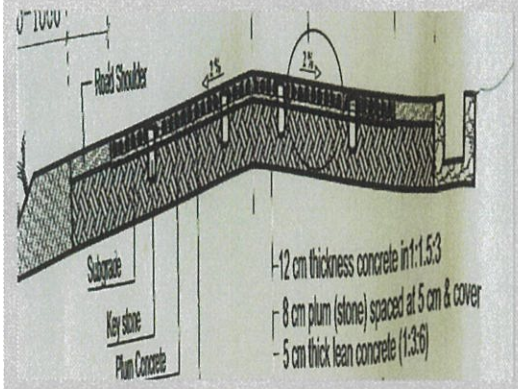
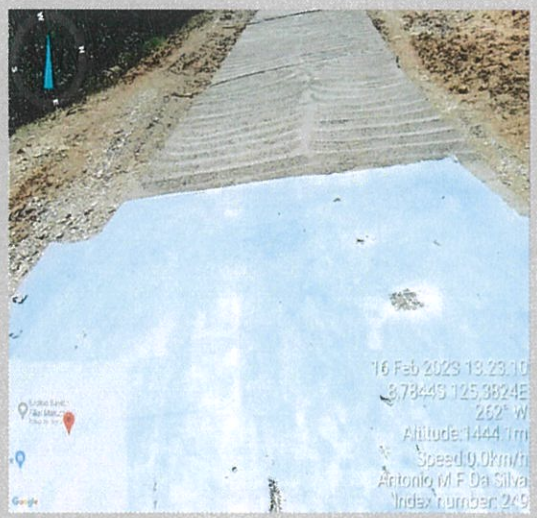
End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

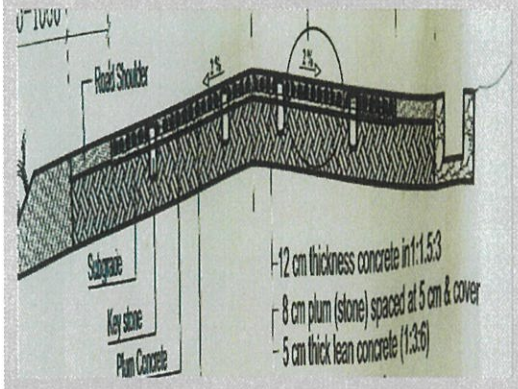
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

ANEXO C1 (HTL-20)

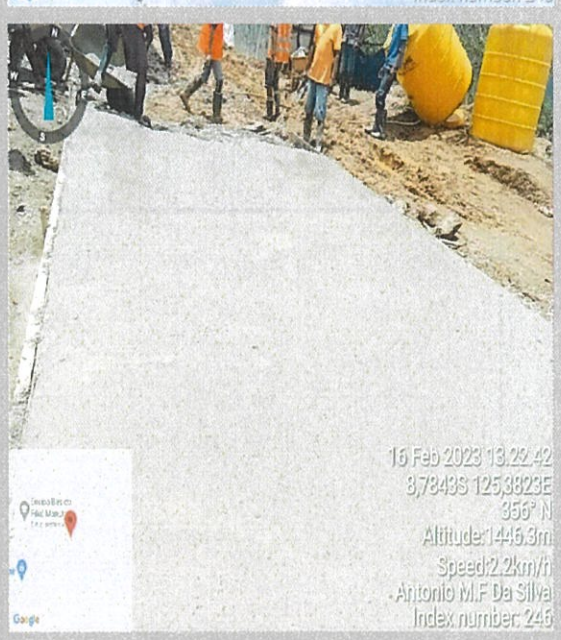
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)





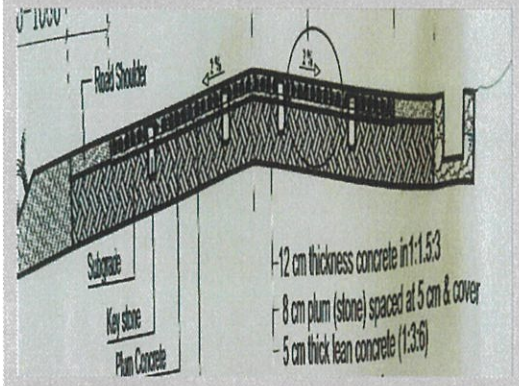


ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS			
			BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,980.00	$ 1,740.00	70.00	1,810.00	0.47%
R-02	Drainage	3,629.98	$ 3,629.98	-	3,629.98	0.95%
R-03	Earth work	42,836.13	$ 32,485.76	-	32,485.76	8.51%
R-05	Sub-base, base and pavement	30,006.06	$ 18,538.56	4,559.64	23,098.20	6.05%
R-08	Structures	221,214.02	$ 134,007.50	74,699.61	208,707.10	54.64%
R-10	Dayworks	220.00	$ 165.00	-	165.00	0.04%
R-11	Routine maintenance	1,502.00	$ 1,097.75	-	1,097.75	0.29%
R-15	Provisional sum	600.00	$ 600.00	-	600.00	0.16%
Total - Net		**302,988.20**	**$ 192,264.54**	**79,329.25**	**271,593.79**	**71.11%**
Contractor fee (A x 10%)		**30,298.82**	**$ 19,226.45**	**7,932.92**	**27,159.38**	**7.11%**
General Items		**41,184.00**	**$ 21,670.00**	**7,957.00**	**29,627.00**	**7.76%**
Construction tax ((A+B+C)x2%))		**7,489.42**	**$ 4,663.22**	**1,904.38**	**6,567.60**	**1.72%**
Total US $		**381,960.44**	**$ 237,824.22**	**97,123.55**	**334,947.77**	**87.69%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

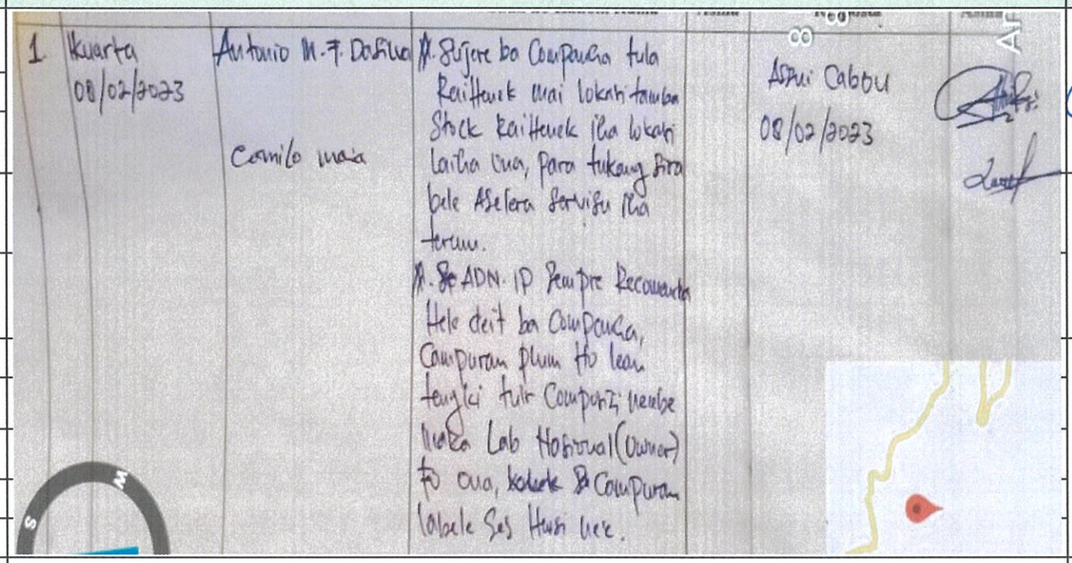
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Coliate - Leotelo Chainage 0 + 000 - 2 + 000 Ermera Municipality

Kompanha : Altarica Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 08/02/2023	Ermera/Hatulia	Antonio M. Da Silva Camilo Maia	Engineru AND.IP M.Ermera	1 2 3 4 5		

ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 16/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

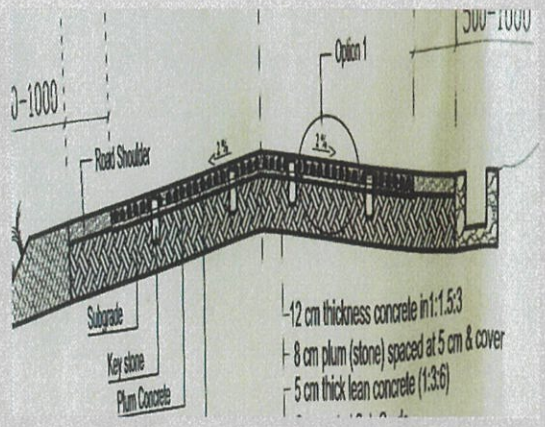
Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

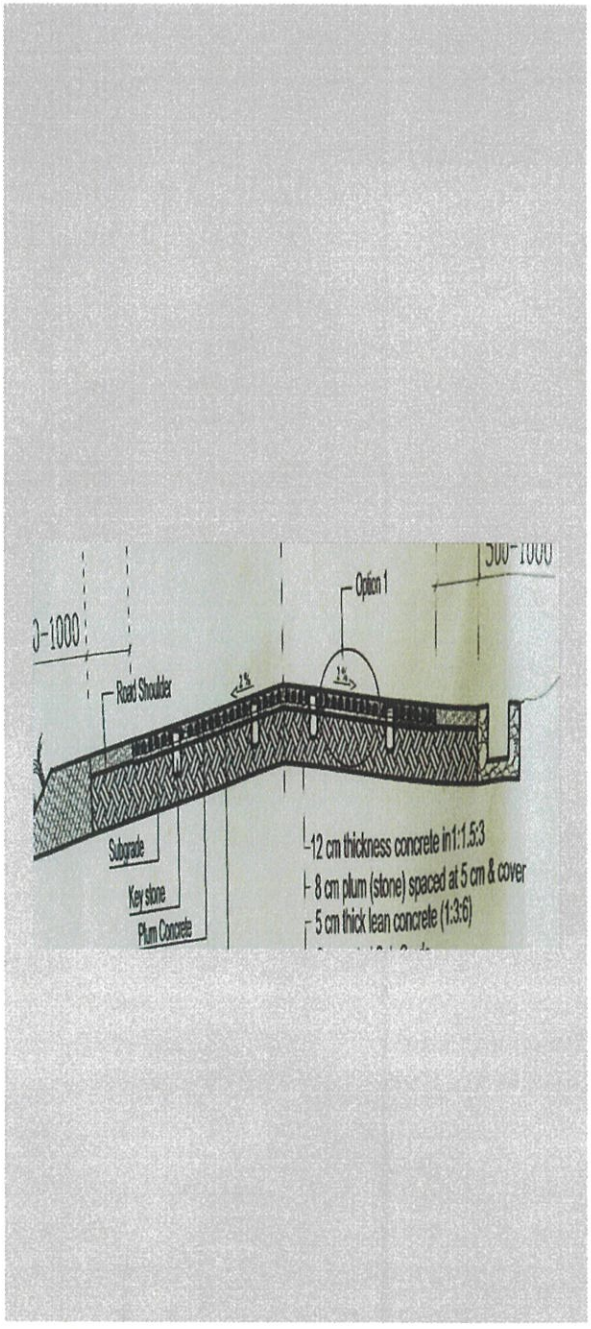


ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality**

No. kontratu : (RT/095/MOP-2021)







Pay item No.	DESCRIPTION	SUMMARY				
		Original Contract	ADN PROGRESS BILLED WORKS AMOUNT			
			PREVIOUS BILLING	THIS BILLING	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)	(4) = (2) + (3)	
R-01	General	2,820.00	2435.00	30.00	2,465.00	0.67%
R-02	Drainage	1,451.99	0.00	-	-	0.00%
R-03	Earth work	5,234.08	3975.92	-	3,975.92	1.08%
R-05	Sub-base, base and paveme	18,852.66	15490.20	-	15,490.20	4.20%
R-08	Structures	265,635.50	133770.84	46,058.53	179,829.37	48.72%
R-10	Dayworks	550.00	440.00	-	440.00	0.12%
R-11	Routine maintenance	7,493.60	4494.80	1,079.40	5,574.20	1.51%
R-15	Provisional sum	600.00	600.00	-	600.00	0.16%
Total - Net		**302,637.83**	**161,206.77**	**47,167.93**	**208,374.69**	**56.45%**
Contractor fee (A x 10%)		**30,263.78**	**16,120.68**	**4,716.79**	**20,837.47**	**5.64%**
General Items		**29,002.00**	**18,205.00**	**3,527.00**	**21,732.00**	**5.89%**
Construction tax ((A+B+C)x2%))		**7,238.07**	**3,910.65**	**1,108.23**	**5,018.88**	**1.36%**
Total US $		**369,141.69**	**199,443.09**	**56,519.95**	**255,963.05**	**69.34%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

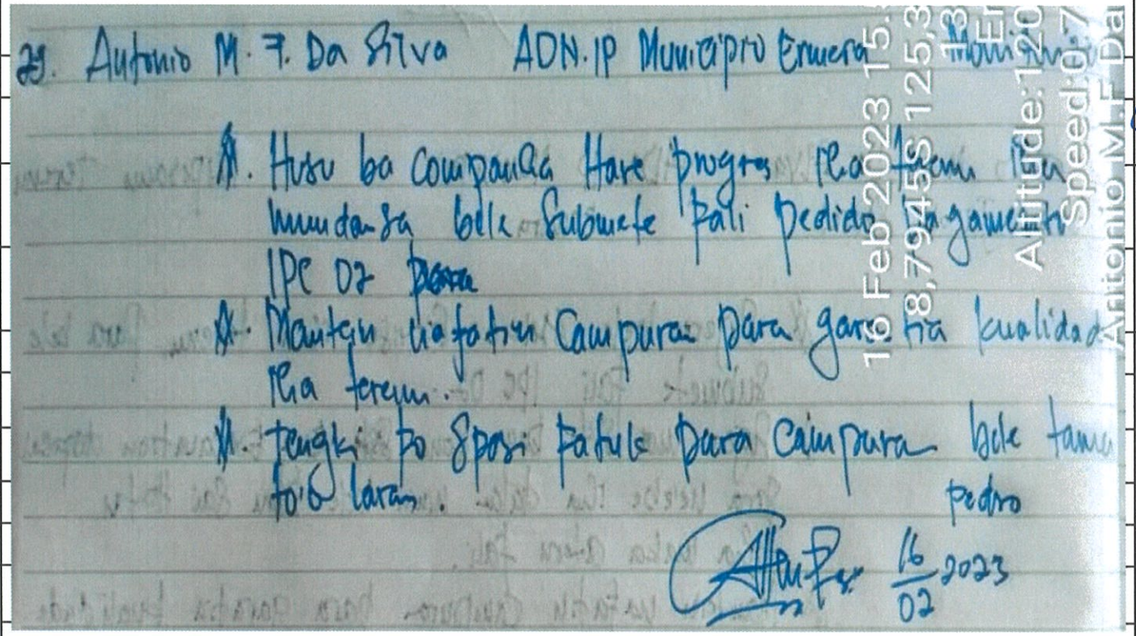
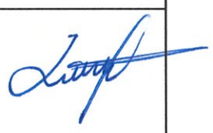
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Manusahe Chainage 0 + 000 - 6 + 000 Ermera Municipality

Kompanha : Pedro UBM Acodali Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 16/02/2023	Ermera/Hatulia	Antonio M. Da Silva	Eng. AND.IP M.Ermera	1		
					2		
					3		
			Camilo Maia		4		
					5		

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 KM Ermera Municipality**
No. kontratu : (MPW – W - 220089)

Data Inspesaun : 08/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,5317306 , Latetude : 125,2512305

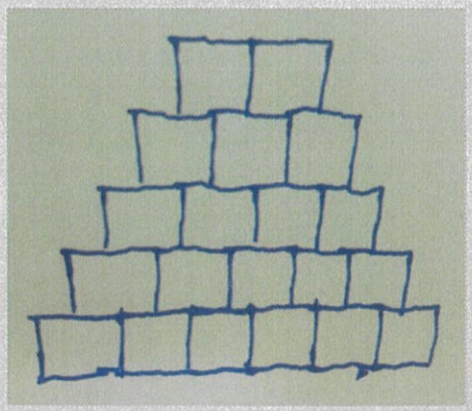
End Point : Long : 8,5210151 , Latetude : 125,2532251

Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

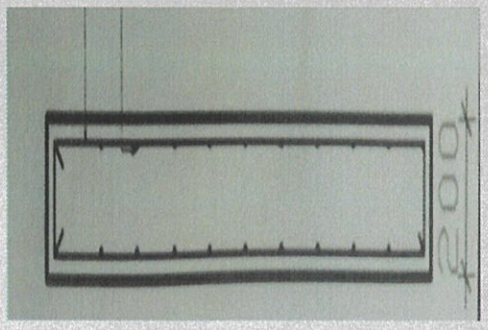
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

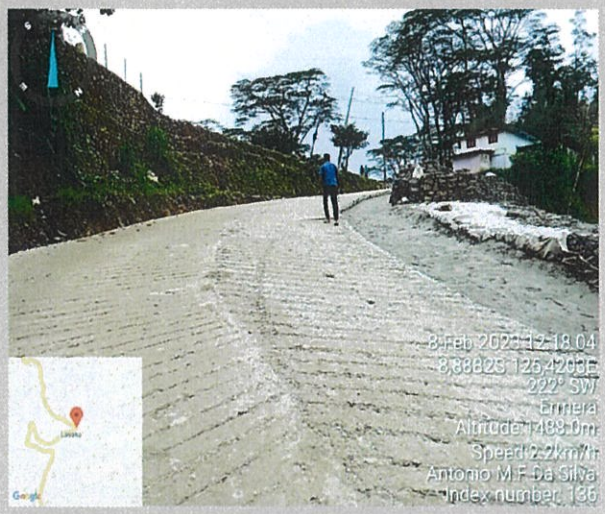
ANEXO C1 (HTL-17)

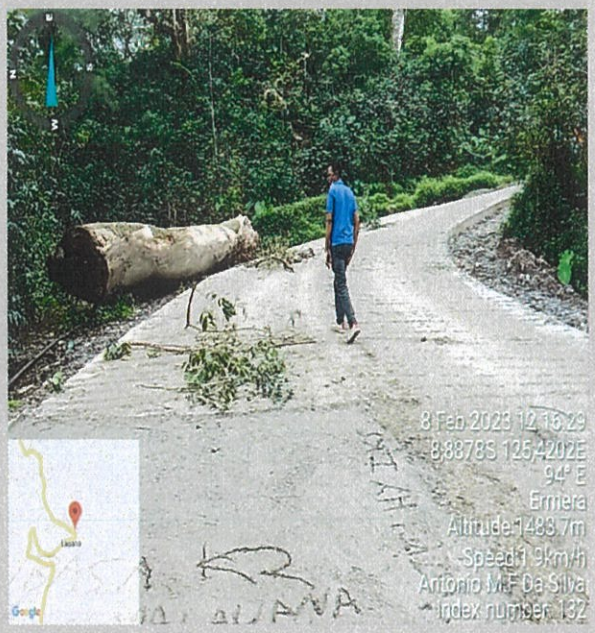
Back-up Data

Naran Projeto : **Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 KM Ermera Municipality**

No. kontratu : (MPW – W - 220089)





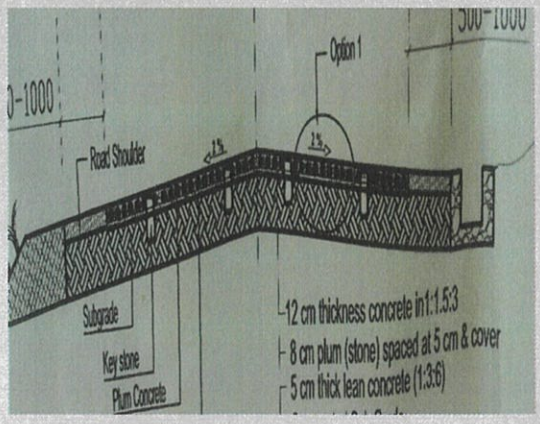


ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 KM Ermera Municipality**

No. kontratu : (MPW – W - 220089)







ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : : **Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 KM Ermera Municipality**
No. kontratu : (MPW – W - 220089)

Data Inspesaun : 15/02/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,5317306 , Latetude : 125,2512305

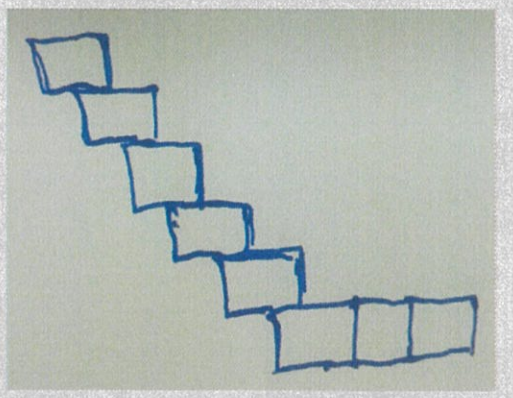
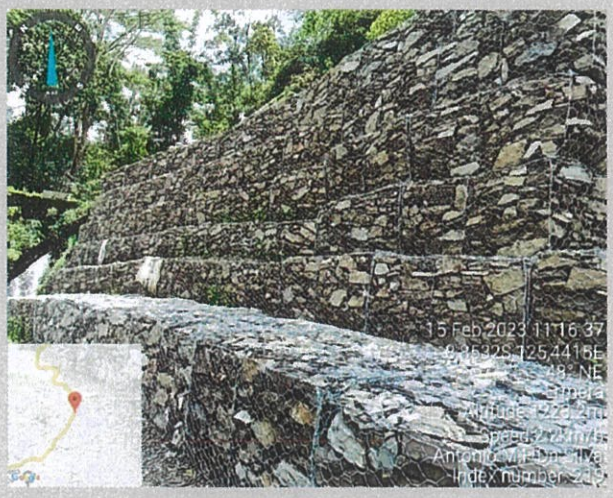
End Point : Long : 8,5210151 , Latetude : 125,2532251

Naran Inspector : 1. Antonio M. F. Da silva

2. Camilo Maia

3. .....

4. .....

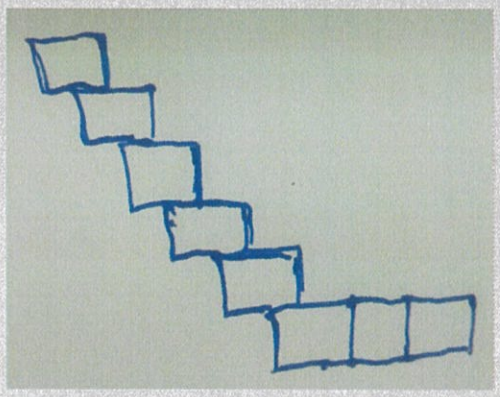
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

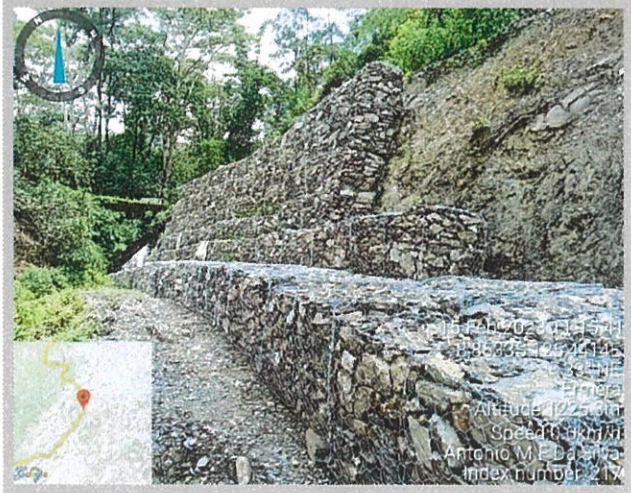
ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : : **Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 KM Ermera Municipality**

No. kontratu : (MPW – W - 220089)





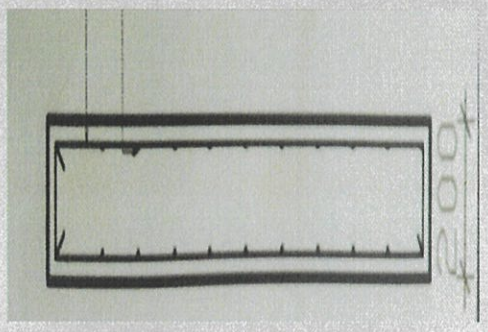


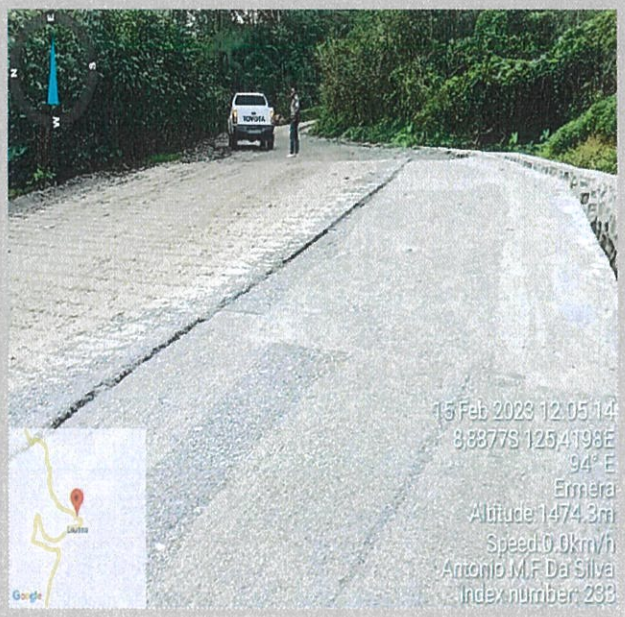
ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : : **Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 KM Ermera Municipality**

No. kontratu : (MPW – W - 220089)







MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **MANUTENSAUN ESTRADA NASIONAL ERMERA - HAUBA, LETEFOHO - HAUBA(A10) - 48 KM**

LOCATION : **MUNICIPALITY OF ERMERA, TIMOR LESTE**

BILL OF QUANTITIES (BOQ)							BILLED QUANTITY			BILLED AMOUNT $			% BILLED
Item No.	Description	Unit	Qunaity	Unit Price	Amount	Persen	PREVIOUS	THIS PERIOD	TO DATE	PREVIOUS	THIS PERIOD	TOTAL BILLED	
100	**GENERAL**												
102	Mobilization and Demobilization	Ls	1.00	$ 3,863.54	$ 3,863.54	0.53%	1.00		1.00	$ 3,863.54	$ -	$ 3,863.54	0.53%
	Sub Total 100				**$ 3,863.54**	**0.53%**				**$ 3,863.54**	**$ -**	**$ 3,863.54**	**0.53%**
200	**EARTHWORK**												
200(1)	Shoulder Cleraing	Ln.m	33,000.00	$ 0.35	$ 11,550.00	1.57%							
203(1)	Unsuitable Excavtion (Landslide Cleaning)	Cu.m	66.90	$ 5.37	$ 359.25	0.05%	24.00	16.00	40.00	$ 128.88	$ 85.92	$ 214.80	0.03%
204(1)	Structure Excavation	Cu.m	4,052.74	$ 4.81	$ 19,493.68	2.65%	3052.74	350.00	3,402.74	$ 14,683.68	$ 1,683.50	$ 16,367.18	2.23%
205(1)	Common Embankment	Cu.m	221.76	$ 21.29	$ 4,721.27	0.64%	121.00		121.00	$ 2,576.09	$ -	$ 2,576.09	0.35%
	Sub Total 200				**$ 36,124.20**	**4.92%**				**$ 17,388.65**	**$ 1,769.42**	**$ 19,158.07**	**2.58%**
400	SURFACE SOURCES												
400(1)	Gravel Surface Course	Cu.m	6,348.00	$ 24.59	$ 156,097.32	21.26%	1800.00	2,450.00	4,250.00	$ 44,262.00	$ 60,245.50	$ 104,507.50	14.23%
	Sub Total 400				**$ 156,097.32**	**21.26%**				**$ 44,262.00**	**$ 60,245.50**	**$ 104,507.50**	**14.23%**
500	**BRIDGE CONSTRUCTION**												
505	Reinforcing Steel	Kg	18,713.28	$ 2.59	$ 48,467.40	6.60%	4082.00	14,631.28	18,713.28	$ 10,572.38	$ 37,895.02	$ 48,467.40	6.60%
506(1)e	Sturucture Concrete 21 Mpa	Cu.m	96.00	$ 245.32	$ 23,550.72	3.21%	49.20	46.80	96.00	$ 12,069.74	$ 11,480.98	$ 23,550.72	3.21%
506(6)	Lean Concrete	Cu.m	115.20	$ 175.31	$ 20,195.71	2.75%	24.60	90.60	115.20	$ 4,312.63	$ 15,883.09	$ 20,195.71	2.75%
	Sub Total 500				**$ 92,213.83**	**12.56%**				**$ 26,954.75**	**$ 65,259.08**	**$ 92,213.83**	**12.56%**
600	**DRAINAGE AND SLOPE PROTECTIONS STRUCTURE**												
601(1)c	RCPC 900mm Diameter	Ln.m	36.00	$ 410.27	$ 14,769.72	2.01%							
604(3)a	Cleaning of existing Lined drain	Ln.m	19,800.00	$ 0.35	$ 6,930.00	0.94%							
604(3)	Cleaning Culvert Pipe In-place	Ln.m	126.00	$ 0.35	$ 44.10	0.01%							
604(4)c	PVC 2" Dia	Ln.m	239.70	$ 3.00	$ 719.10	0.10%							
606	Stone Masonry	Cu.m	2,012.58	$ 73.34	$ 147,602.62	20.10%	68.00	152.00	220.00	$ 4,987.12	$ 11,147.68	$ 16,134.80	2.20%
609(2)a	Structure Conncrete Cyclope	Cu.m	441.00	$ 245.32	$ 108,186.12	14.73%							
610	Gabions	Cu.m	1,440.00	$ 53.00	$ 76,320.00	10.39%	865.00	35.00	900.00	$ 45,845.00	$ 1,855.00	$ 47,700.00	6.50%
	Geotextile	Sq.m	1,440.00	$ 3.00	$ 4,320.00	0.59%	674.00	524.00	1,198.00	$ 2,022.00	$ 1,572.00	$ 3,594.00	0.49%
	Sub Total 600				**$ 358,891.66**	**48.87%**				**$ 52,854.12**	**$ 14,574.68**	**$ 67,428.80**	**9.18%**
A	**Construction Cost**				**$ 647,190.55**	**88.13%**				**$ 145,323.06**	**$ 141,848.68**	**$ 287,171.74**	**39.08%**
B	**PROFIT AND OVERHEAD 10% Of A**				**$ 64,719.05**	**8.81%**				**$ 14,532.31**	**$ 14,184.87**	**$ 28,717.17**	**3.91%**
C	**Overhead**				**$ 8,180.00**	**1.11%**				**$ 5,521.00**	**$ 803.00**	**$ 6,324.00**	**0.86%**
D	**Tax 2% of (A+B)**				**$ 14,238.19**	**1.94%**				**$ 3,197.11**	**$ 3,120.67**	**$ 6,317.78**	**0.86%**
E	**Grand Total (A+B+C)**				**$ 734,327.79**	**100.00%**				**$ 168,573.47**	**$ 159,957.22**	**$ 328,530.69**	**44.74%**

Inspection by :

Eng. Antonio M. F. Da Siva
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu , Insfrastutura ,Transporte no Irigasaun, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

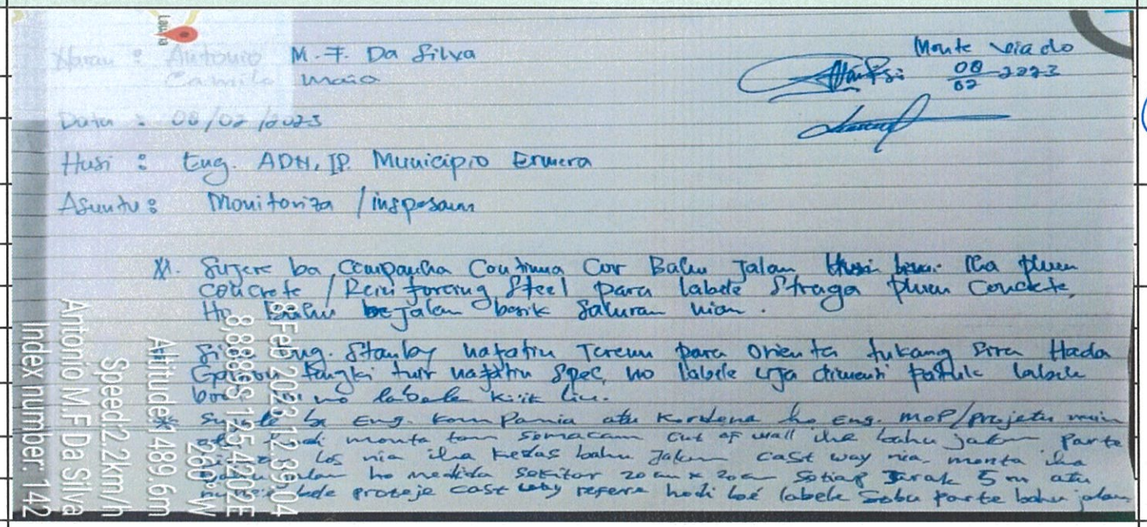
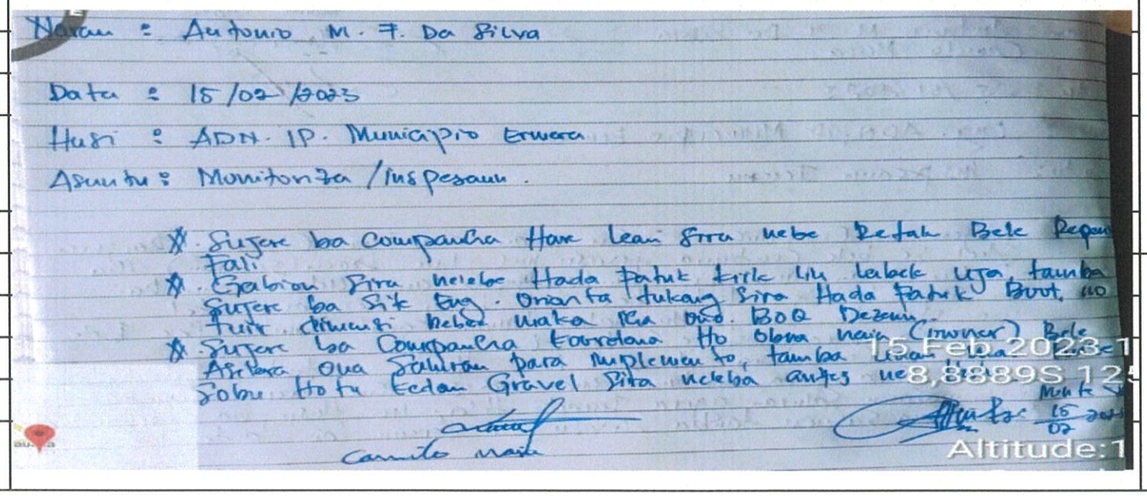
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3 + 200 - 5 + 200 Ermera Municipality

Kompanha : E.D.M Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 08 & 15/02/2023	Ermera	Antonio M. Da Silva	Eng. AND.IP M.Ermera	1		
					2		
					3		
			Camilo Maia		4		
					5		
							

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M.F.Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Rihou iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessol, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB/10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL/11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado Total Husi 2015 Ate Agora
							Actual																													
	6	New Construction of Health Post and Doctor House Building in Hatulai leton, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																													
							Actual																													

Naran Eng.	Antonio M.F.Da Silva
Municipio	MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Hatulia (HTL)	7	Novo Construcao de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB/12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	Delta Bacarema Unip.Lda	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	Altarica Unipessoal, Lda	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	Pedro UBM Acodali Unip.Lda	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip.lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Lauboino Chainage 0+000-11+600, Emera Municipality	Risumali Unip Lda	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	1	Reabilitasaun Bc'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																													
							Actual																													
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Jomi Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																													
							Actual																													

Naran Eng.	Antonio M.F.Da Silva						2023																												
Municipio	MUNICIPIO ERMERA NO POSTOS																																		
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Railaco (RL)	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip,Lda in JV with Atululi Unip,Lda	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM) Road maintenance section gleno urban road	K-6 UNIPESSOAL LDA	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Atual																													
TOTAL PROJETO ON-GOING																																			

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antonio M.F.Da Silva)
Eng. ba Projeitu Infranstutura, Transporte no Irigasaun, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilo Maia

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessol, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB/10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL/11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Parado Total Husi 2015 Ate Agora
							Actual																													
	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																													
							Actual																													

Naran Eng.	Camilo Maia
Municipio	MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Hatulia (HTL)	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB/12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EP Racraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT 099 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	16	Rehabilitation of Rural Road Coliate-Lootelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT 100 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT 095 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT 101 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																													
							Actual																													
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																													
							Actual																													

Naran Eng.	Camilo Maia						2023																												
Municipio	MUNICIPIO ERMERA NO POSTOS																																		
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Railaco (RL)	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip.Lda in JV with Atululi Unip.Lda	(RT 098 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM) Road maintenance section gleno urban road	K-6 UNIPESSOAL LDA	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Atual																													
TOTAL PROJETO ON-GOING																																			

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Camilo Maia)
Eng. ba Projeitu Infranstutura, Transporte no Irigasaun, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng, Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC/VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC/VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Rihen iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO (Projetu Refere Agora Toma Konta Ona hosi BTL
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													FHO Ona Iha Fulan Setembru 2022
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Rihen and Instalation Of Water Meter (Contador) In Rihen, Gleno, Ermera Municipality 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projetu Refere Agora Toma konta ona Hosi BTL
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessol, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI S,BRO UNIPESOAL.LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe 162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													FHO Ona Hosi BTL iha 2021
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													PHO (Falta Retensaun)
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB/10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Projeto Refere Abandona Hosi Fulan Janeiru 2022
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. .Lda**	RDTL/11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC/VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																													On Going
							Actual																													

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	OBS
Hatulia (HTL)	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB.12.MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT 099 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT 100 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT 095 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN / 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN / 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		On Going
							Actual		
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT 101 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan		FHO ONA IHA AGOSTU 2022
							Actual		
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan		On Going
							Actual		
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan		On Going
							Actual		

Naran Eng.	Jaimitu Manuel Quintão						2023																													
Municipio	MUNICIPIO ERMERA NO POSTOS																																			
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																													OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Railaco (RL)	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														On Going
							Actual																														
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																														
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																														
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip.Lda in JV with Atululi Unip.Lda	(RT 098 MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																														
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program RM) Road maintenance section gleno urban road	K-6 UNIPESSOAL LDA	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Atual																														
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jaimitu Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO

VII. CONVENSAO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional Instituto Público

PLANU INSPESAUN

Naran Eng. Camilo Maia

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	14	Rehabilitation of Rural Road Poniilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Deerema Mesak Unipessoi, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Actividade iha terenu lalha ida
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Actividade iha terenu lalha ida
							Actual																													

| Naran Eng. | Camilo Maia | | | | | | | 2023 | | | | | | |

Naran Eng.	Camilo Maia							2023																																
Municipio	MUNICIPIO ERMERA NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																																OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Actividade iha terenu kada fulan 3 mk servisu**
							Actual																																	
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																	
							Actual																																	
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																	
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip,Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																	
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Actividade iha terenu lalha**
							Atual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Camilo Maia)
Eng. ba Projeitu Infranstutura, Transporte no Irigasaun, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII CONTRATO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional Instituto Público

PLANU INSPESAUN

Naran Eng. Antonio M.F.Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colinereo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													On Going
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessoi, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													On Going
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													On Going
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema boe mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Actividade iha terenu laiha ida
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Actividade iha terenu laiha ida

Naran Eng.	Antonio M.F.Da Silva						
Municipio	MUNICIPIO ERMERA NO POSTOS						

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Hatulia (HTL)	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**Parado Total Husi 2015 Ate Agora**
							Actual																													
	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																													
							Actual																													
	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB.12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**On Going**
							Actual																													
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**On Going**
							Actual																													
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**On Going**
							Actual																													
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**Actividade iha terenu laiha**
							Actual																													
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**On Going**
							Actual																													
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**On Going**
							Actual																													

Naran Eng.	Antonio M.F.Da Silva						2023																												
Municipio	MUNICIPIO ERMERA NO POSTOS																																		
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																											OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**Actividade iha terenu kada fulan 3 mk servisu**
							Actual																													
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																													
							Actual																													
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																													
							Actual																													
	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip,Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**On Going**
							Actual																													
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**Actividade iha terenu laiha**
							Atual																													
TOTAL PROJETO ON-GOING																																			

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Antonio M.F.Da Silva)
Eng. ba Projeitu Infranstutura, Transporte no Irigasaun, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**10/02/2023**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

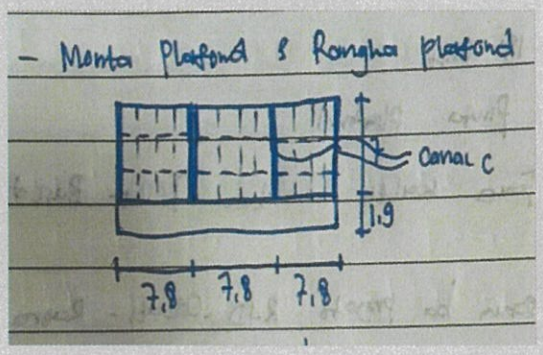
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

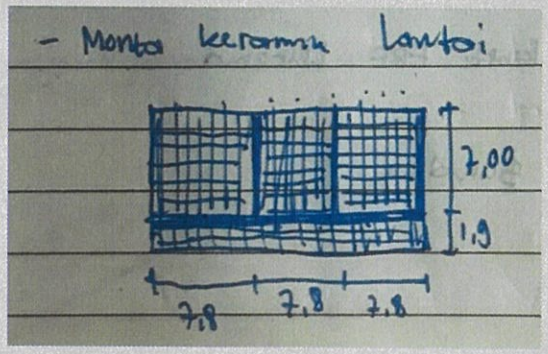
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafond & Plafond Building C 	Vol. = 22.75 x 6.85 = 157.21 M² 

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik Sala de Aula & Varanda Building C 	Vol.1 = 22.75 x 6.85 = 157.21 M² Vol.1 = 23.40 x 1.90 = 44.46 M² 

#ANEXU D (ER-15)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

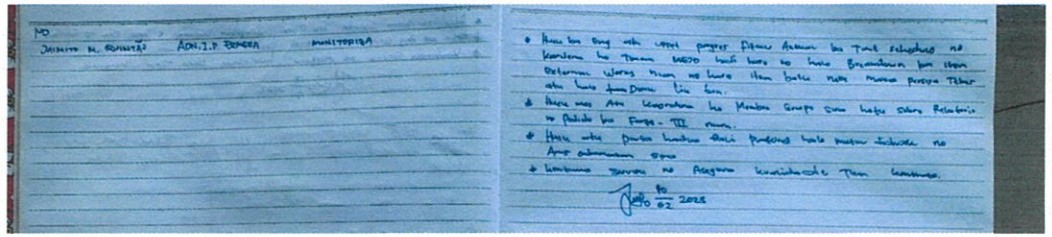
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EPE Café Ermera

Kompanha : MEJD PKRIE EPE Café Ermera

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/2/2023	Ermera/Ermera Vila	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EPE Café Ermera**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**17/02/2023**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.714810 , Latetude : 125.448195

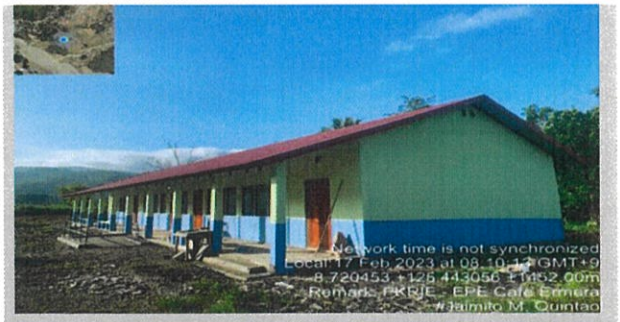
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EPE Cafe Ermera

Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-15) SUMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				Previous Biling		This Biling		Up To Date Biling	
NO	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.60%	$ 2,475.00	2.90%	$ -	0.00%	$ 2,475.00	2.90%
III	CLASSROOM BUILDIND Ca	$ 58,242.06	68.21%	$ 35,708.51	41.82%	$ 20,438.79	23.94%	$ 56,147.30	65.75%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 7,821.43	9.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 69,138.48**	**80.97%**	**$ 38,183.51**	**44.72%**	**$ 20,438.79**	**23.94%**	**$ 58,622.30**	**68.65%**
CONTIGENCY		**$ 3,000.00**	3.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	7.42%	$ 5,010.00	5.87%	$ 705.00	0.83%	$ 5,715.00	6.69%
GRAND TOTAL		**$ 85,392.33**	**100.00%**	**$ 43,193.51**	**50.58%**	**$ 21,143.79**	**24.76%**	**$ 64,337.30**	**75.34%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**10/02/2023**

Fatin Inspesaun :Suku Talimoro, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.720715 , Latetude : 125.433512

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1 (ER-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatuleta**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**21/02/2023**

Fatin Inspesaun :Suku Leguimea, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.755330 , Latetude : 125.405989

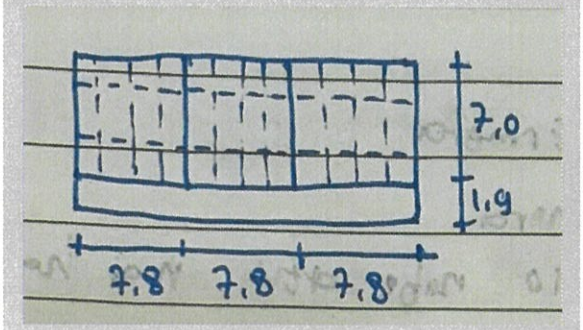
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafond & Plafond Building C 	Vol. = (7.65 x 6.85) x 3 = 157.21 M² 

#ANEXU D (ER-17)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

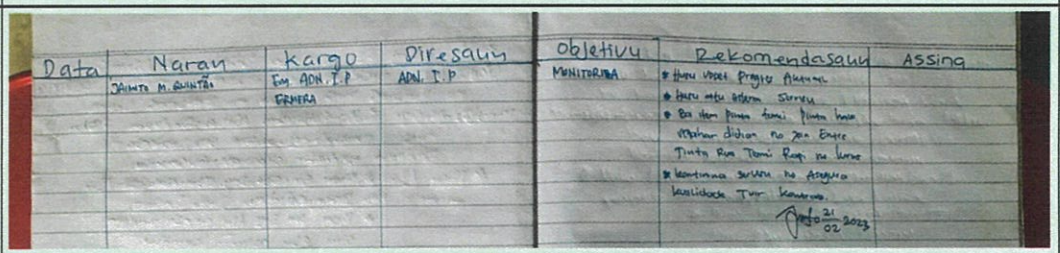
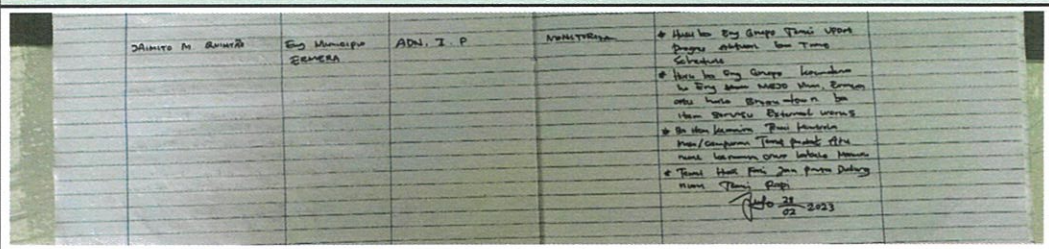
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Kompanha : Grupo Komunitario EBF Hatuleta

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/02/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/02/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Hatuleta

Lokalidade : Suco Leguimea, Posto Administrativo Ermera, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-17) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
				Previous Biling		This Biling		Up To Date Biling	
NO	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	4.38%	$ 2,250.00	3.20%	$ -	0.00%	$ 2,250.00	3.20%
II	PROFESSIONAL SUM for DEMOLITION	$ 770.46	1.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDIND Ca	$ 51,869.69	73.85%	$ 32,032.37	45.61%	$ 11,521.15	16.40%	$ 43,553.52	62.01%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 5,180.77	7.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 60,895.92**	**86.70%**	**$ 34,282.37**	**48.81%**	**$ 11,521.15**	**16.40%**	**$ 45,803.52**	**65.21%**
CONTIGENCY		**$ 3,000.00**	4.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	9.03%	$ 3,595.00	5.12%	$ 1,250.00	1.78%	$ 4,845.00	6.90%
GRAND TOTAL		**$ 70,235.92**	**100.00%**	**$ 37,877.37**	**53.93%**	**$ 12,771.15**	**18.18%**	**$ 50,648.52**	**72.11%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**20/02/2023**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

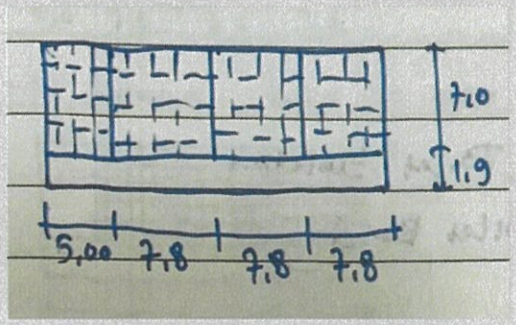
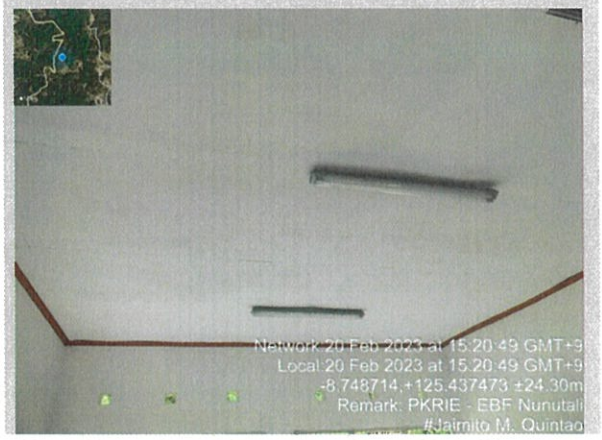
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafond & Plafond Building C 	Vol. = 27.80 x 6.85 = 190.43 M² 

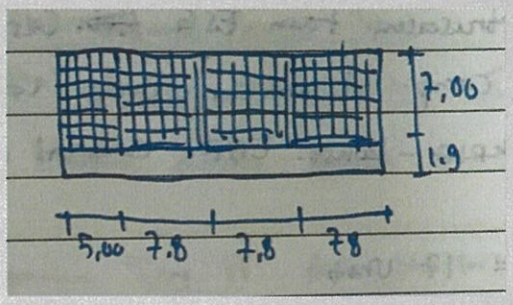
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch Item servisu Monta Keramik Sala de Aula & Varanda Building C



Vol.1 = 27.80 x 6.85 = 190.43 M²

Vol.2 = 28.40 x 1.90 = 53.96 M²



#ANEXU D (ER-19)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

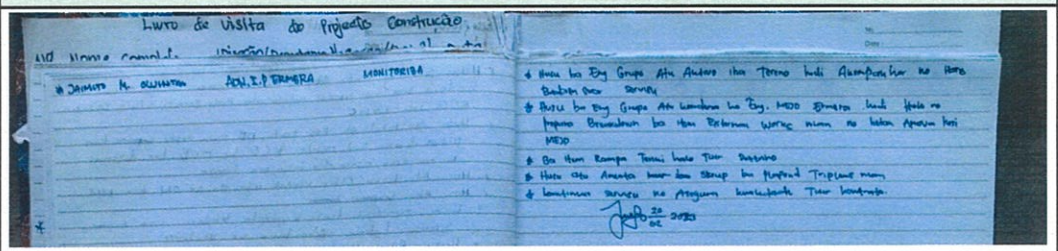
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Kompanha : Grupo Komunitario EBF Nunutali

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20/02/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Lokalidade : Suco Riheu, Posto Administrativo Ermera, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-19) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
				Previous Biling		This Biling		Up To Date Biling	
NO	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.91%	$ 1,775.00	2.25%	$ 330.00	0.42%	$ 2,105.00	2.67%
II	PROFESSIONAL SUM FOR DEMOLITION	$ 300.50	0.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDIND Ca	$ 60,251.05	76.52%	$ 35,780.24	45.44%	$ 21,348.09	27.11%	$ 57,128.32	72.55%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 5,771.77	7.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 69,398.32**	**88.14%**	**$ 37,555.24**	**47.70%**	**$ 21,678.09**	**27.53%**	**$ 59,233.32**	**75.23%**
CONTIGENCY		**$ 3,000.00**	3.81%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	8.05%	$ 4,512.50	5.73%	$ 1,198.00	1.52%	$ 5,710.50	7.25%
GRAND TOTAL		**$ 78,738.32**	**100.00%**	**$ 42,067.74**	**53.43%**	**$ 22,876.09**	**29.05%**	**$ 64,943.82**	**82.48%**

Data, .../...../2023

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :21/02/2023

Fatin Inspesaun :Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

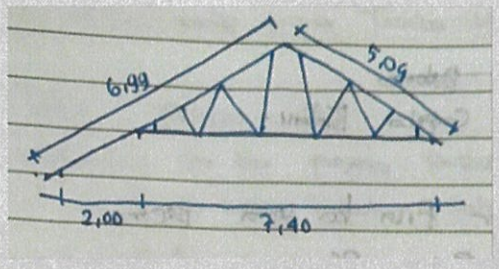
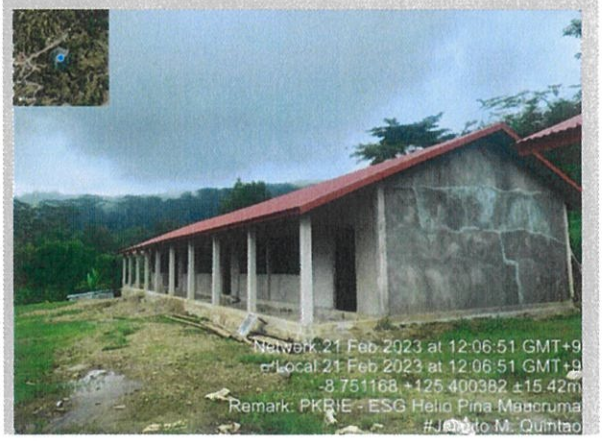
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

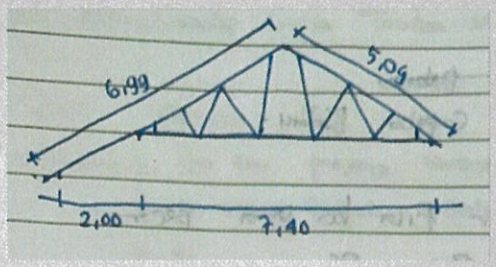
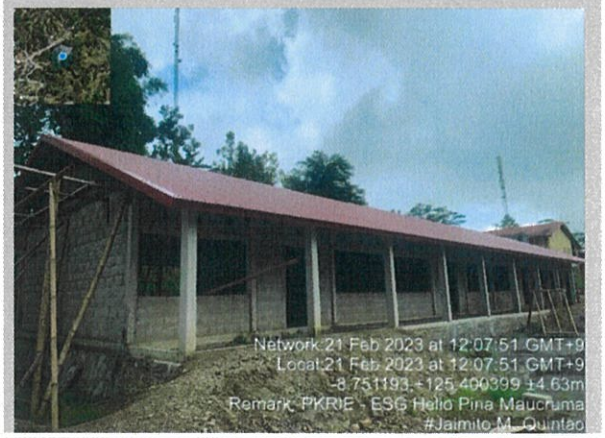
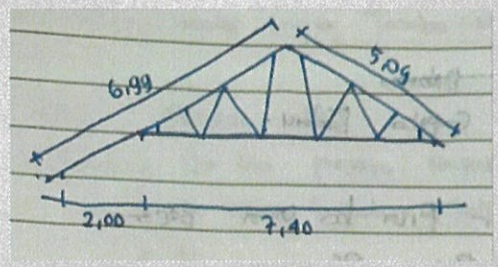
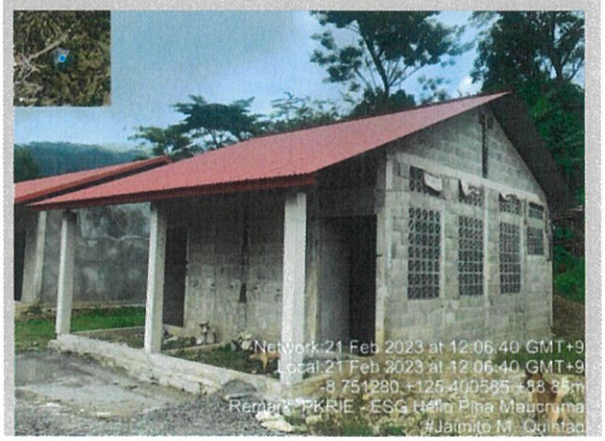
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kakuluk Building C 	Vol. = (7.20 x 27.80) + (5.30 x 27.80) = 347.50 M^2 

#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kakuluk Building C2 	Vol. = (7.20 x 33.80) + (5.30 x 33.80) = 422.50 M² 
Sketch Item servisu Monta Kakuluk Toilet Building 	Vol. = (7.20 x 6.80) + (5.30 x 6.80) = 85 M² 

#ANEXU D (ER-21)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

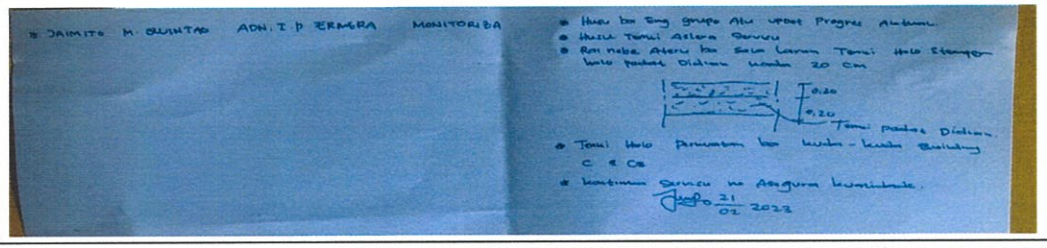
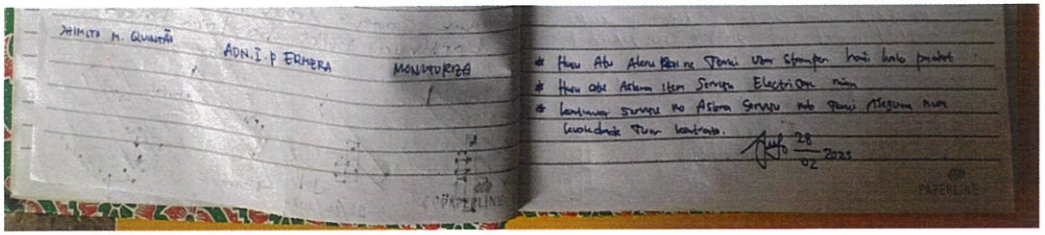
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma

Kompanha : Grupo Komunitario ESG Helio Pina Maucruma

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/02/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/02/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba ESGP Maucruma

Lokalidade : Suco Poetete, Posto Administrativo Ermera, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-21) SUMMARY

No	MAIN SUMMARY	Amount	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES	$ 3,075.00	$ 2,250.00	1.23%	$ -	0.00%	$ 2,250.00	1.23%
II	CLASSROOM BUILDING C	$ 55,289.28	$ 20,525.77	11.24%	$ 13,798.01	7.55%	$ 34,323.79	18.79%
III	CLASSROOM BUILDING Ca	$ 69,471.73	$ 25,541.46	13.98%	$ 14,848.24	8.13%	$ 40,389.70	22.11%
IV	TOILET BUILDING Tb	$ 30,548.97	$ 9,887.42	5.41%	$ 4,456.44	2.44%	$ 14,343.87	7.85%
V	PROVISIONAL SUM FOR SITE WORKS	$ 14,958.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 173,343.50**	**$ 58,204.66**	**31.86%**	**$ 33,102.70**	**18.12%**	**$ 91,307.36**	**49.98%**
B	**CONTIGENCIA**	**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**OVERHEAD**	**$ 6,340.00**	$ 3,530.00	1.93%	$ 810.00	0.44%	$ 4,340.00	2.38%
D	**GRAND TOTAL WITH PROVISIONAL SUM**	**$ 182,683.50**	**$ 61,734.66**	**33.79%**	**$ 33,912.70**	**18.56%**	**$ 95,647.36**	**52.36%**

Prepared by

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun **:21/02/2023**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jaimito Manuel Quintao**

2. .....

3. .....

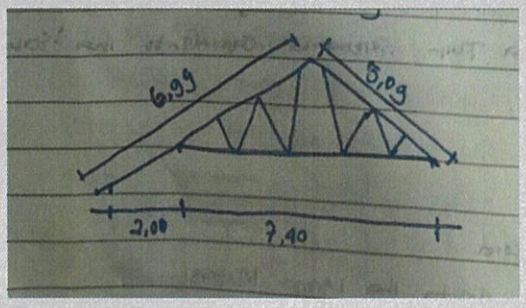
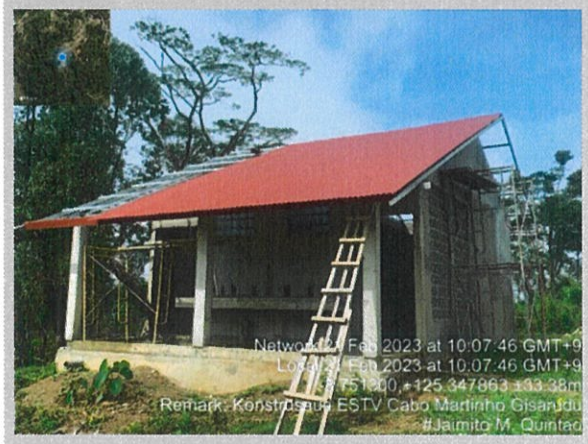
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kakuluk Escritorio Building	Volume = 341.00 M^2 

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuda – Kuda & Kakuluk Toilet Building 	Volume = 6.00 x 6.99 = 41.94 M^2 

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HT-9)

Back-up Data

Naran Projeto : **Novo Construcao de ETV Cabo Martinho Ermera**
No. kontratu : NCB:12/MEJD/DNA/2021

Data Inspesaun **:28/02/2023**

Fatin Inspesaun :Suku Gisarudu, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.751057 , Latetude : 125.347680

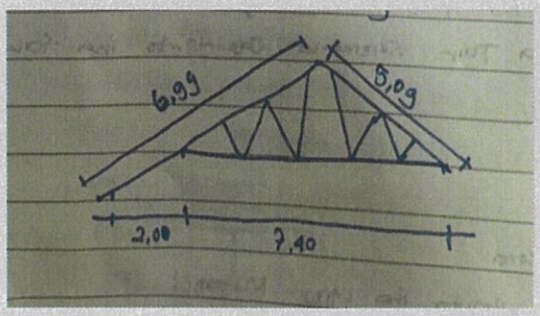
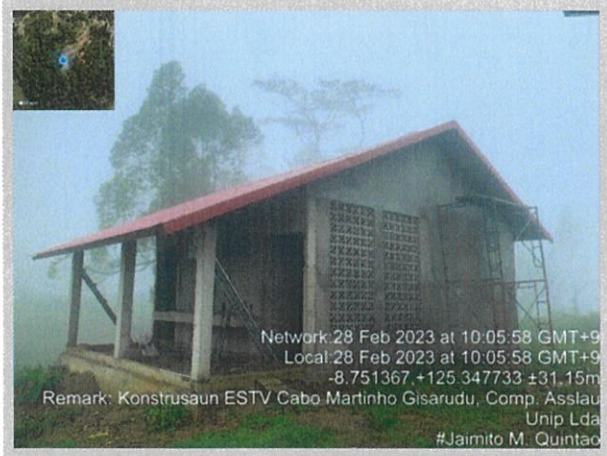
End Point : Long : ....., Latetude : .....

Naran Inspector **: 1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kakuluk Toilet Building 	Volume = 6.00 x 5.09 = 30.54 M^2 

#ANEXU D (HTL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

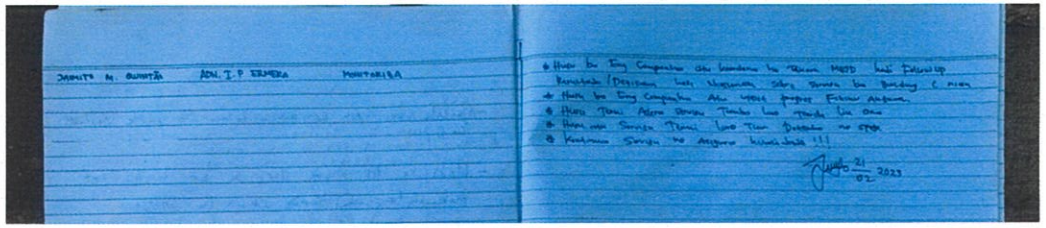
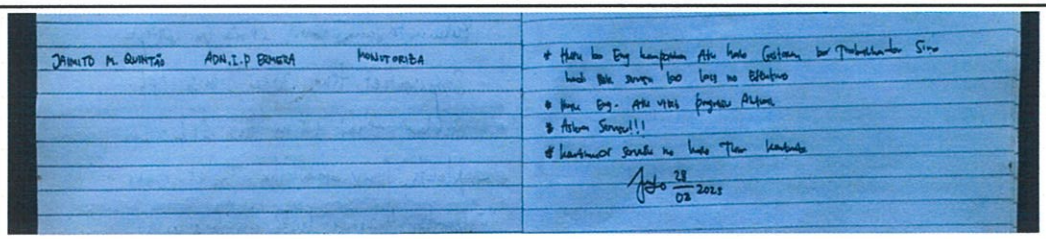
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de ETV Cabo Martinho Ermera

Kompanha : Asslau Unipessoal, Lda

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/02/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	28/02/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TITULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA TECHNICA VOCASIONAL CABO MARTINHO FATUBESI

FATIN PROJEITO : SUCO FATUBOLO POSTO ADMINIS HATOLIA, MUNISIPIO ERMERA

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#Anexu C2 (HTL-9) SUMMARY

NO	WORK DESCRIPTION	AMOUNT USD	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	Preliminaries Works	$ 2,828.70	$ 1,653.70	0.72%	$ -	0.00%	$ 1,653.70	0.72%
II	Class Room Buiding C	$ 63,087.92	$ 31,576.43	13.68%	$ -	0.00%	$ 31,576.43	13.68%
III	Teacher Office	$ 91,044.60	$ 29,190.41	12.65%	$ 13,743.99	5.96%	$ 42,934.40	18.61%
IV	Toilet Building	$ 30,333.83	$ 6,008.73	2.60%	$ 7,582.54	3.29%	$ 13,591.27	5.89%
V	Professional Sum for Site Works	$ 13,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 200,295.06**	**$ 68,429.27**	**29.66%**	**$ 21,326.53**	**9.24%**	**$ 89,755.81**	**38.90%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,029.51**	**$ 6,842.93**	2.97%	**$ 2,132.65**	0.92%	**$ 8,975.58**	3.89%
C	**OVERHEAD**	**$ 5,900.00**	$ 2,650.00	1.15%	$ 1,500.00	0.65%	$ 4,150.00	1.80%
D	**TAX (2% x (A+B+C))**	**$ 4,524.49**	**$ 1,558.44**	0.68%	**$ 499.18**	0.22%	**$ 2,057.63**	0.89%
F	**TOTAL COST (A + B + C + D)**	**$ 230,749.06**	**$ 79,480.64**	**34.44%**	**$ 25,458.37**	**11.03%**	**$ 104,939.01**	**45.48%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**16/02/2023**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

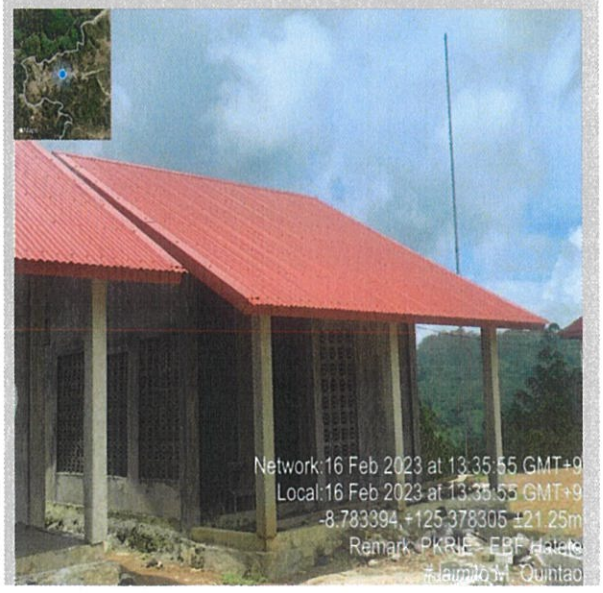
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

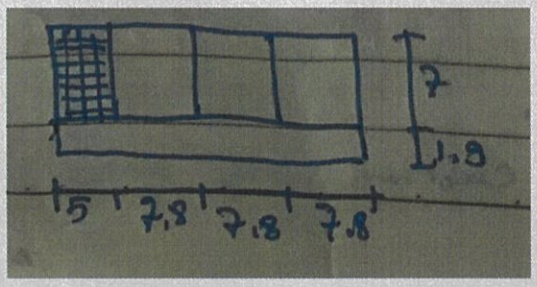
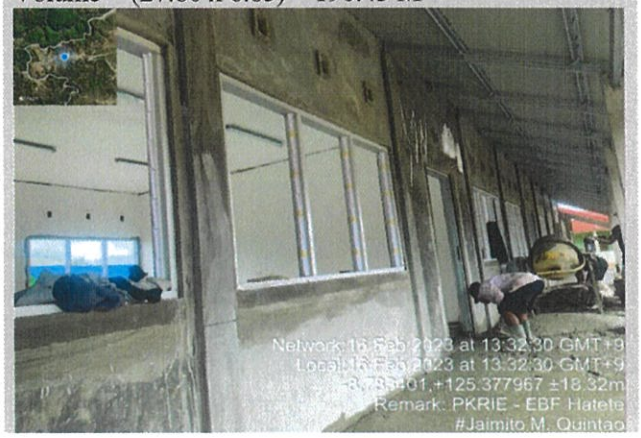
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kakuluk Toilet Building	Volume = (6.76 x 6.80) + (4.96 x 6.80) = 79.70 M² 

#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lantai Sala de Aula & Varanda	Vol.1 = 28.40 x 1.90 x 0.05 = 2.70 M^3 Vol.2 = (27.80 x 6.85 x 0.05) = 9.52 M^3 
Sketch Item servisu Monta Plafond & Rangka Plafond Building C 	Volume = (27.80 x 6.85) = 190.43 M^2 

#ANEXU D (HTL-12)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

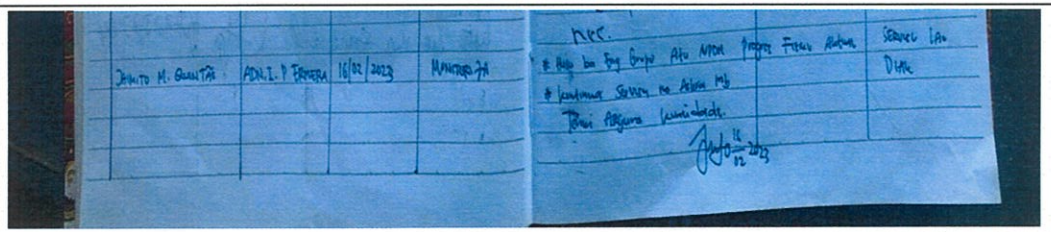
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Hatete

Kompanha : Grupo Komunitario EBF Hatete

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/02/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Hatete

Lokalidade : Suco Manusae, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (HTL-12) SUMARY

	ORIGINAL CONTRACT			ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	2.72%	$ 2,250.00	1.99%	$ -	0.00%	$ 2,250.00	1.99%
II	PROFESSIONAL SUM FOR DEMOLITION	$ 809.45	0.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CLASSROOM BUILDIND Ca	$ 63,364.01		$ 40,937.15	36.25%	$ 10,141.33	8.98%	$ 51,078.48	45.24%
III	TOILET BUILDING TB	$ 25,060.79	22.19%	$ 8,518.13	7.54%	$ 5,692.49	5.04%	$ 14,210.62	12.59%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 11,266.81	9.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 103,576.06**	**91.73%**	**$ 51,705.29**	**45.79%**	**$ 15,833.82**	**14.02%**	**$ 67,539.10**	**59.81%**
	CONTIGENCY	**$ 3,000.00**	2.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	**$ 6,340.00**	5.61%	$ 5,000.00	4.43%	$ 15.00	0.01%	$ 5,015.00	4.44%
	GRAND TOTAL	**$ 112,916.06**	**100.00%**	**$ 56,705.29**	**50.22%**	**$ 15,848.82**	**14.04%**	**$ 72,554.10**	**64.25%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LT-7)

Back-up Data

Naran Projeto : **Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho**
No. kontratu : NCB/11/MEJD/DNA/2021

Data Inspesaun :15/02/2023

Fatin Inspesaun :Suku Haupu, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.835550 , Latetude : 125.426693

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU D (LT-7)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

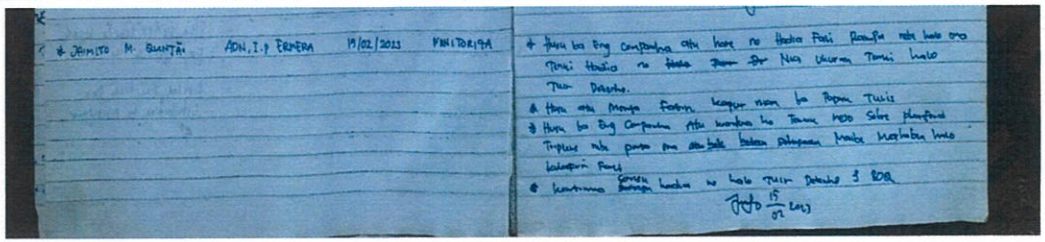
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho

Kompanha : Altarica Unipessoal, Lda

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/02/2023	Ermera/Letefoho	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LT-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic**
No. kontratu : Kontrato ho Grupo Komunitaria

Data Inspesaun :**15/02/2023**

Fatin Inspesaun :Suku Catrai Karaik, Letefoho – Ermera

Koordinadas :

Start Point : Long : -8.882489 , Latetude : 125.434901

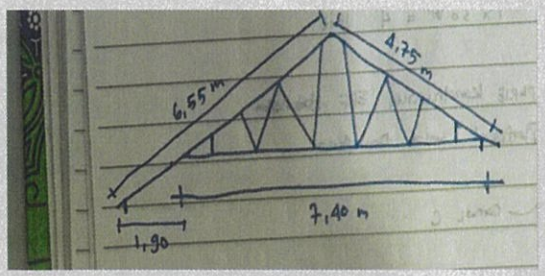
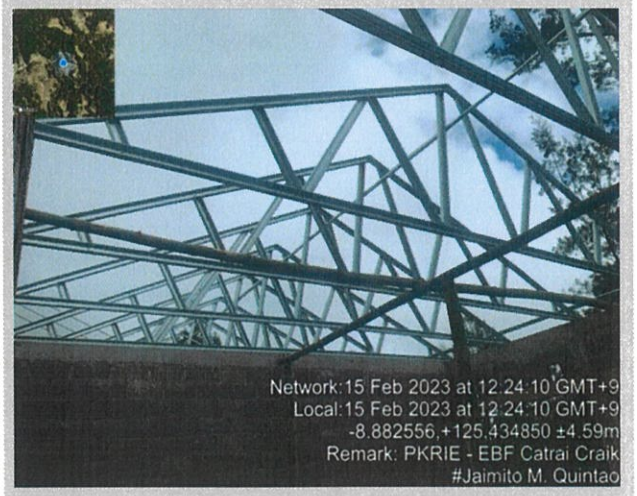
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuda – Kuda Building C 	Vol. = 389.35 Kg 

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic

Lokalidade : Suco Catrai Craic, Posto Administrativo Letefoho, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (LT-8) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount ($USD)	WEIGHT (%)	Up To Date Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.00%	$ 2,025.00	1.97%	$ 90.00	0.09%	$ 2,115.00	2.06%
II	PROFESSIONAL SUM FOR DEMOLITION	$ 772.73	0.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDIND C	$ 53,700.99	52.36%	$ 23,025.52	22.45%	$ 802.46	0.78%	$ 23,827.99	23.23%
IV	TOILETBUILDING TB	$ 26,091.58	25.44%	$ 8,021.07	7.82%	$ 924.93	0.90%	$ 8,945.99	8.72%
V	PROFESSIONAL SUM FOR SITE WORKS	$ 9,574.61	9.34%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 93,214.90**	90.89%	**$ 33,071.59**	**32.25%**	**$ 1,817.39**	**1.77%**	**$ 34,888.98**	**34.02%**
CONTIGENCY		**$ 3,000.00**	2.93%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	6.18%	$ 3,695.00	3.60%	$ 120.00	0.12%	$ 3,815.00	3.72%
GRAND TOTAL		**$ 102,554.90**	100.00%	**$ 36,766.59**	**35.85%**	**$ 1,937.39**	**1.89%**	**$ 38,703.98**	**37.74%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste**
No. kontratu : 212/MACLN/X/2021

Data Inspesaun :**16/02/2023**

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : ....., Latetude : .....

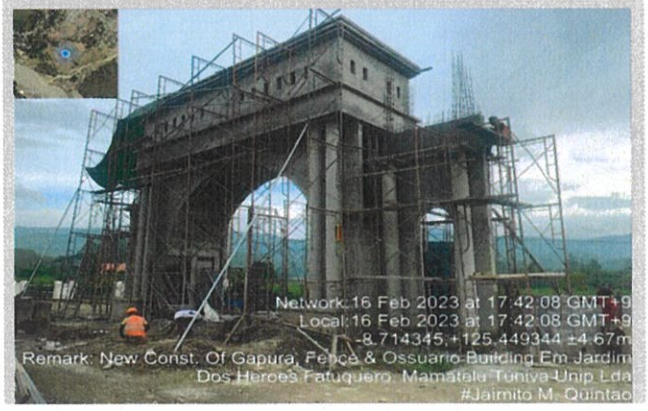
Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Plat Atap Gapura Boot & Kiik	Vol.1 = 4.40 x 8.85 x 0.12 = 4.67 M^3 Vol.2 = 2.75 x 1.30 x 0.12 x 2 = 0.86 M^3



#ANEXU D (RL-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

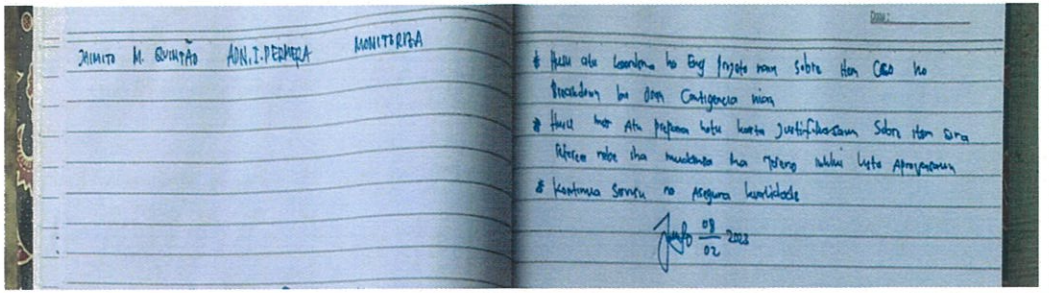
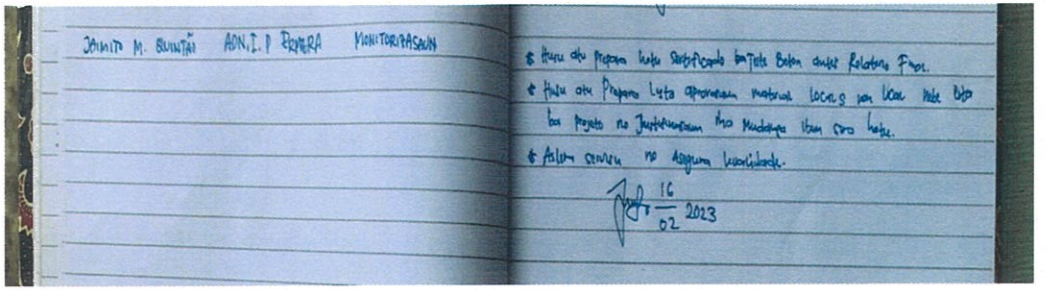
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/2/2023	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
I	16/02/2023	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTASAUN NASIONAL

CONTRACTOR : MAMATELU TUNIVA UNIPESSOAL, LDA

LOCATION : FATUKERU- RAILAKU-ERMERRA

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				Previous Biling		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
A	PERSIAPAN	$ 6,085.00	2.10%	$ 4,485.00	1.25%	$ -	0.00%	$ 4,485.00	1.25%
B	STABILISASI TANAH	$ 113,523.75	39.19%	$ 29,638.99	8.26%	$ -	0.00%	$ 29,638.99	8.26%
C	KONSTRUKSI GAPURA	$ 38,619.98	13.33%	$ 19,014.56	5.30%	$ 5,357.84	1.49%	$ 24,372.40	6.79%
D	PAGAR KELILING JARDIM & DRAINASE	$ 131,412.39	45.37%	$ 107,106.95	29.86%	$ -	0.00%	$ 107,106.95	29.86%
							0.00%	$ -	0.00%
I	**TOTAL KONSTRUKSI (A + B+ C+ D)**	$ 289,641.13	80.74%	$ 160,245.50	**44.67%**	**$ 5,357.84**	1.49%	**$ 165,603.34**	**46.16%**
II	**Profit and Overhead (10% x I)**	$ 28,964.11	8.07%	$ 16,024.55	4.47%	$ 535.78	0.15%	$ 16,560.33	4.62%
III	**OVERHEAD**	$ 4,700.00	1.31%	$ 4,412.50	1.23%	$ -	0.00%	$ 4,412.50	1.23%
VI	**TAX (2% x (I+II+III))**	$ 6,466.10	1.80%	$ 3,613.65	1.01%	$ 117.87	0.03%	$ 3,731.52	1.04%
V	**KONTIGENCIA (10% x I)**	$ 28,964.11	8.07%	$ -	0.00%		0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 358,735.46**	**100.00%**	**$ 184,296.20**	**51.37%**	**$ 6,011.50**	1.68%	**$ 190,307.70**	**53.05%**

Data, .../...../2023

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :17/02/2023

Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

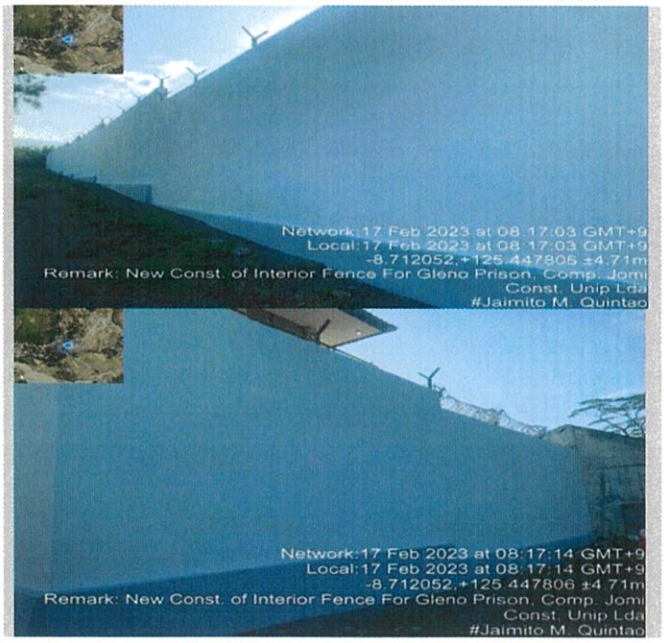
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jaimito Manuel Quintao

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Painting Dinding Moru Parte Liur & Laran	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY
LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE
COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				PREVIOUS BILLING		THIS BILLING		PREVIOUS BILLING	
NO	DESCRIPTION OF WORK	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
1	PREPARATION WORKS	$ 4,650.06	2.91%	$ 3,900.06	2.44%	$ -	0.00%	$ 3,900.06	2.44%
2	EART WORKS	$ 2,177.43	1.36%	$ 2,177.43	1.36%	$ -	0.00%	$ 2,177.43	1.36%
3	MASONRY WORKS	$ 67,296.61	42.05%	$ 58,199.85	36.36%	$ 2,170.78	1.36%	$ 60,370.63	37.72%
4	CONCRETE WORKS	$ 52,033.15	32.51%	$ 51,815.55	32.37%	$ -	0.00%	$ 51,815.55	32.37%
5	PAINTING WORKS	$ 7,949.83	4.97%	$ -	0.00%	$ 5,750.98	3.59%	$ 5,750.98	3.59%
I	**TOTAL CONSTRUCTION COST**	**$ 134,107.08**	83.79%	**$ 116,092.88**	**72.53%**	**$ 7,921.76**	4.95%	**$ 124,014.64**	77.48%
II	**PROFIT 10%**	**$ 13,410.71**	8.38%	**$ 11,609.29**	7.25%	**$ 792.18**	0.49%	**$ 12,401.46**	7.75%
III	**OVERHEAD**	**$ 2,826.00**	1.77%	$ 2,000.00	1.25%	$ -	0.00%	$ 2,000.00	1.25%
IV	**TAX (2% X (I=II+III)**	**$ 3,006.88**	1.88%	**$ 2,594.04**	1.62%	**$ 174.28**	0.11%	**$ 2,768.32**	1.73%
V	**CONTIGEBCY (5% X I)**	**$ 6,705.35**	4.19%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 160,056.02**	**100.00%**	**$ 132,296.21**	**82.66%**	**$ 8,888.21**	5.55%	**$ 141,184.42**	88.21%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**10/02/2023**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

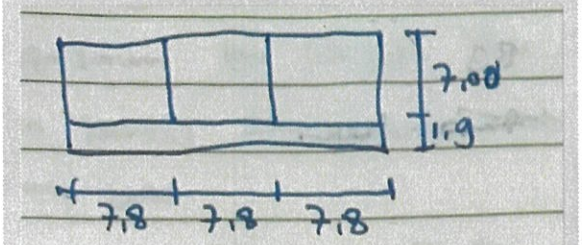
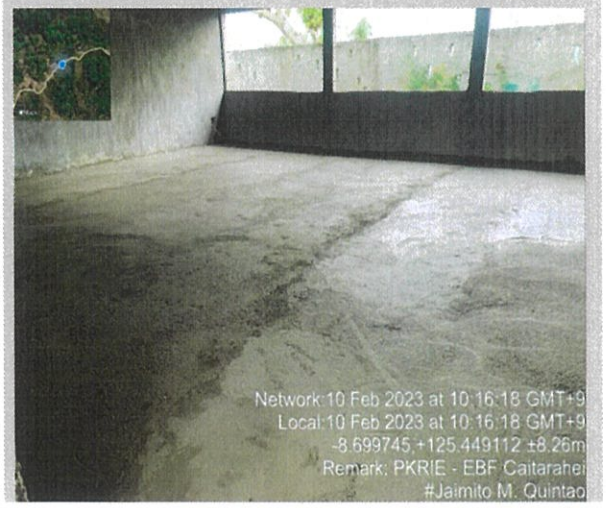
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lantai Sala de Aula Building C 	Vol. = (7.65 x 6.85 x 0.05) x 3 = 7.86 m^3 

#ANEXU D (RL-7)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

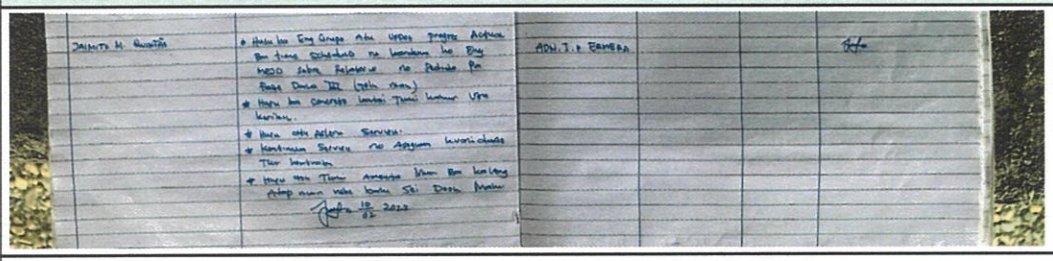
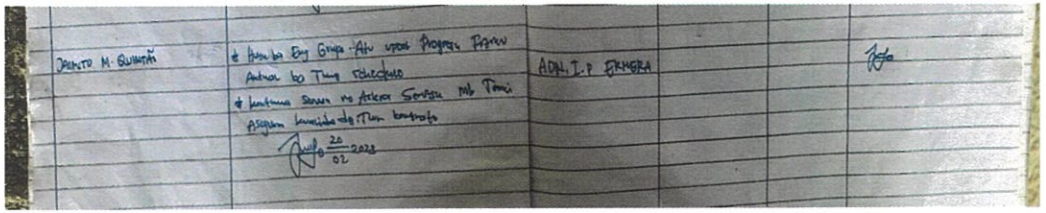
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Kompanha : Grupo Komunitario EBF Caitarahei

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/2/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	20/02/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 - RL7 (SUMMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.20%	$ 2,250.00	2.34%	$ -	0.00%	$ 2,250.00	2.34%
II	PROFESSIONAL SUM for DEMOLITION	$ 867.95	0.90%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	$ 49,127.65	51.17%	$ 27,776.29	28.93%	$ 3,752.30	3.91%	$ 31,528.59	32.84%
IV	TOILET BULDING Tb	$ 23,997.05	24.99%	$ 4,329.49	4.51%	$ 5,455.14	5.68%	$ 9,784.63	10.19%
V	PROFESSIONAL SUM for SITEWORKS	$ 9,599.84	10.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 86,667.49**	**90.27%**	**$ 34,355.78**	**35.78%**	**$ 9,207.43**	**9.59%**	**$ 43,563.22**	**45.37%**
CONTIGENCY		$ 3,000.00	3.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		$ 6,340.00	6.60%	$ 4,175.00	4.35%	$ -	0.00%	$ 4,175.00	4.35%
GRAND TOTAL		**$ 96,007.49**	**100.00%**	**$ 38,530.78**	**40.13%**	**$ 9,207.43**	**9.59%**	**$ 47,738.22**	**49.72%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**10/02/2023**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

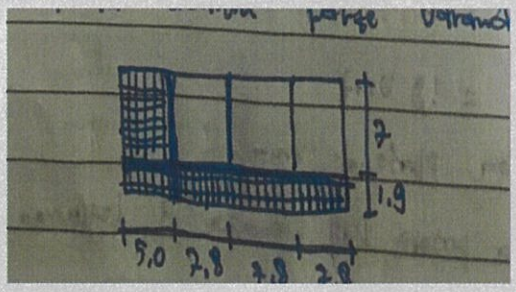
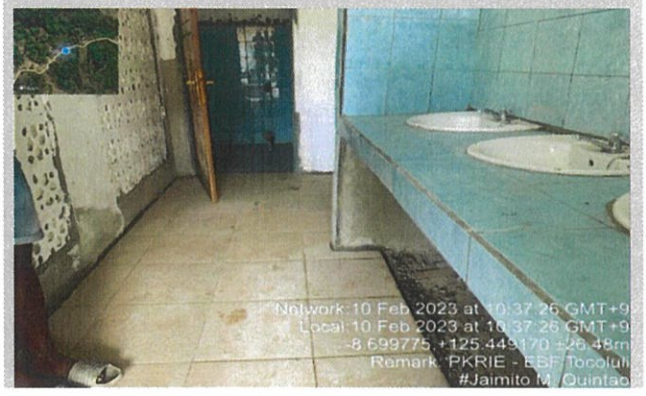
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik Parte Toilet nian 	Volume = 5.00 x 7.00 = 35 M^2 

#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**20/02/2023**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Rampa	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Tocoluli

Lokalidade : Suco Tocoluli Posto Administrativo Railaco, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-8) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
No	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.17%	$ 2,250.00	2.32%	$ -	0.00%	$ 2,250.00	2.32%
II	CLASSROOM BUILDIND Cb	$ 76,154.52	78.60%	$ 70,058.89	72.31%	$ 1,381.72	1.43%	$ 71,440.61	73.73%
III	PROFESSIONAL SUM FOR SITE WORKS	$ 8,320.10	8.59%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 87,549.62**	**90.36%**	**$ 72,308.89**	**74.63%**	**$ 1,381.72**	**1.43%**	**$ 73,690.61**	**76.06%**
CONTIGENCY		**$ 3,000.00**	3.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	6.54%	$ 5,037.50	5.20%	$ 895.00	0.92%	$ 5,932.50	6.12%
GRAND TOTAL		**$ 96,889.62**	**100.00%**	**$ 77,346.39**	**79.83%**	**$ 2,276.72**	**2.35%**	**$ 79,623.11**	**82.18%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**10/02/2023**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

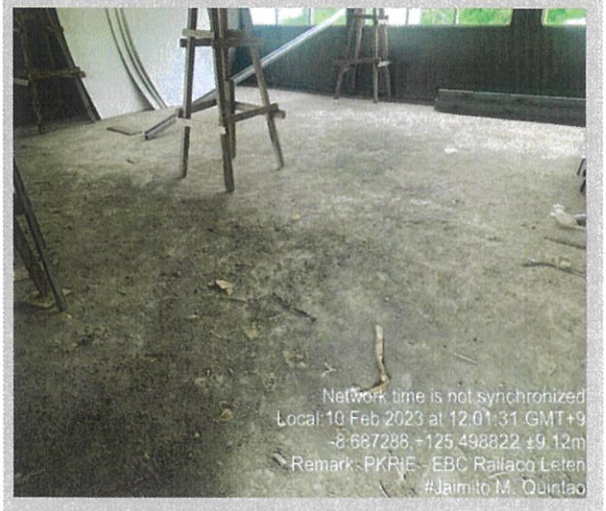
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

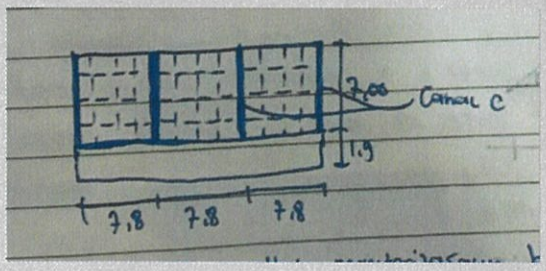
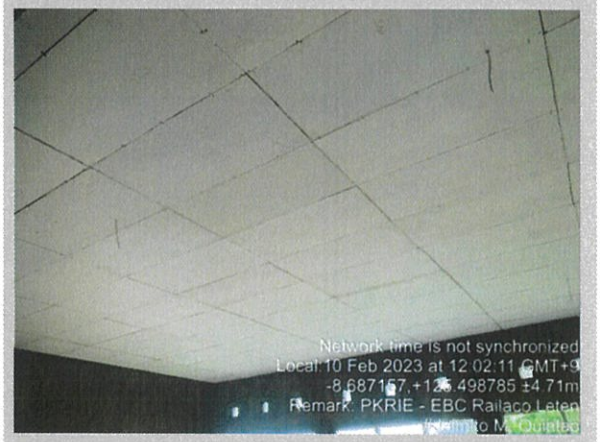
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lantai Sala de Aula & Varanda	Vol.1 ={ (7.65x6.85) x 0.05 } x 3 = 7.86 m^3 Vol.2 = 23.40 x 1.70 x 0.05 = 2.22 m^3 

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Rangka Plafond & Plafon Building C 	Vol.1 = (7.65x6.85) x 3.00 = 157.21 m² 
Sketch Item servisu Monta Kusen Janela 15 Unit & Odamatan 3 Unit	

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**17/02/2023**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

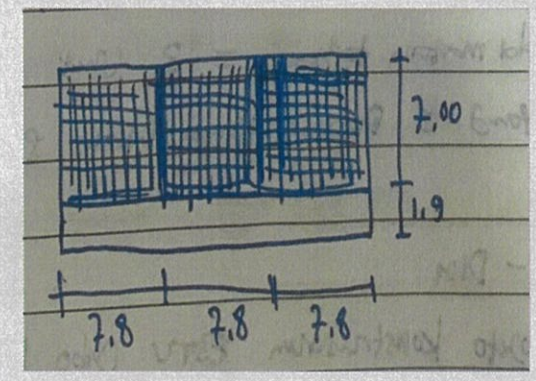
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik Lantai Sala de Aula 	Vol.1 =(7.65x6.85) x 3.00 = 157.21 m² 

#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Lantai Toilet Building	Vol.1 = 5.20 x 1.90 x 0.07 = 0.69 m^3 Vol.2 = 5.20 x 7.00 x 0.10 = 3.64 m^3 

#ANEXU D (RL-9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

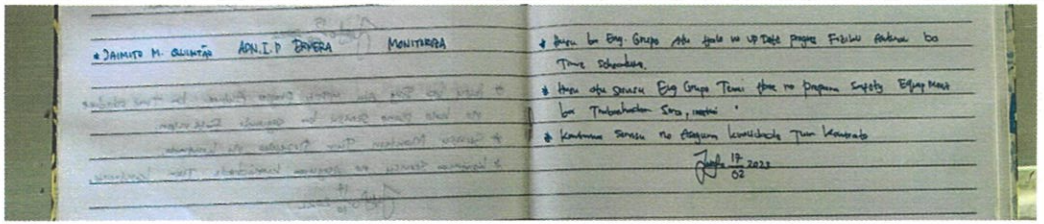
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Kompanha : Grupo Komunitario EBC Railaco Leten

Fevereiru 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/2/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	17/02/2023	Ermera/Railaco	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten

Lokalidade : Suco Railaco Leten, Posto Administrativo Railaco, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (RL-9) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION			Previous Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	3,075.00		$ 2,025.00	2.18%	$ 225.00	0.24%	$ 2,250.00	2.42%
II	CLASSROOM BUILDING C	49,671.24		$ 31,048.96	33.41%	$ 10,413.43	11.20%	$ 41,462.39	44.61%
III	TOILET BULDING Tb	24,185.98		$ 8,498.56	9.14%	$ 478.22	0.51%	$ 8,976.78	9.66%
IV	PROFESSIONAL SUM for SITEWORKS	6,664.01		$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**83,596.22**		**$ 41,572.52**	**44.73%**	**$ 11,116.65**	**11.96%**	**$ 52,689.17**	**56.69%**
CONTIGENCY		3,000.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		6,340.00		$ 3,955.00	4.26%	$ 1,082.50	1.16%	$ 5,037.50	5.42%
GRAND TOTAL		**92,936.22**		**$ 45,527.52**	**48.99%**	**$ 12,199.15**	**13.13%**	**$ 57,726.67**	**62.11%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional - Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													PHO (Projetu Refere Agora Toma Konta Ona hosi BTL
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													FHO Ona Iha Fulan Setembru 2022
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Projetu Refere Agora Toma konta ona Hosi BTL
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessol, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema boe mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													FHO Ona Hosi BTL iha 2021
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													PHO (Falta Retensaun)
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Projeto Refere Abandona Hosi Fulan Janeiru 2022
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																													On Going
							Actual																													

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2023

Fevereiru

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Hatulia (HTL)	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														**On Going**
							Actual																													
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																														**FHO ONA IHA AGOSTU 2022**
							Actual																													
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																														**On Going**
							Actual																													
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																														**On Going**
							Actual																													

Naran Eng.	Jaimitu Manuel Quintão							2023																																
Municipio	MUNICIPIO ERMERA NO POSTOS																																							
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																																	OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28					
Railaco (RL)	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																	
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip,Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Atual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

ANEXO C1#ER - 24

Back-up Data

Naran Projeto : The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building

No. kontratu : RPF/021/MAE-2022

Data Inspesaun :

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.72244, Latetude : .....

End Point : Long : 125.43551, Latetude : .....

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN ANEXO D #ER - 24

The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building

Kompanha : SG (Soares e Guterres) LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	06/Fevereiro/2023	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: **Inception report (10%) ho montante $6,323.20**	
					2	Pagamento refere bazeia tuir TOR	
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEKSU C2 # ER - 24

SUMMARY BACK UP PROGGRESS

Project Name	**The Consulting services for Re-Design of Sub Structure and Tradicional Roof of Ermera**
Contract No.	**RFP/021/MAE-2022**
Consultant	**SG (Soares e Guterres) Lda.**
Amount Contract	**$ 66,560.00**

Number of Invoice Request	DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1	Progress Claim No. 1 (Inception report 10%)	$ -	0.00%	$ 6,656.00	10.00%	$ 6,656.00	10.00%

Cheked by :

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Egidio Goncalves
Eng. Municipio Dili ADN, I.P.

Verified by :

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeitu Edificio Publico e Agua Saneamento ADN, I.P.

Certified by :

Eng. Emerenciana D. C. Maia FreitasAdjunto
Cordenadora UCVQ ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Julmira S. Sampaio

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													PHO (Projetu Refere Agora Toma Konta Ona hosi BTL
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													FHO Ona Iha Fulan Setembru 2022
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Projetu Refere Agora Toma konta ona Hosi BTL
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessoi, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	**SG (Soares e Guterres) LDA**	RPF/021/MAE-2022	LM	Ministério da Administração Estatal	Plan																													
							Actual																													Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													FHO Ona Hosi BTL iha 2021
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													PHO (Falta Retensaun)
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Projeto Refere Abandona Hosi Fulan Janeiru 2022
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													On Going
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL: 11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													

Naran Eng.	Julmira S. Sampaio	2023
Municipio	MUNICIPIO ERMERA NO POSTOS	

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Hatulia (HTL)	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																													**On Going**
							Actual																													
	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Collmeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																													**FHO ONA IHA AGOSTU 2022**
							Actual																													
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																													**On Going**
							Actual																													

| Naran Eng. | Julmira S. Sampaio | | | | | | | 2023 | | | | | | |

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Egidio Goncalves

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**FHO Ona Iha Fulan Setembru 2022**
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessoal, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	**SG (Soares e Guterres) LDA**	RPF/021/MAE-2022	LM	Ministério da Administração Estatal	Plan																													
							Actual																													**Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain**
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**FHO Ona Hosi BTL iha 2021**
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													**PHO (Falta Retensaun)**
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**Projeto Refere Abandona Hosi Fulan Janeiru 2022**
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													

Naran Eng.	Egidio Goncalves						2023																															
Municipio	MUNICIPIO ERMERA NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28			
Hatulia (HTL)	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																															On Going
							Actual																															
	7	Novo Construcao de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	Delta Bacarema Unip.Lda	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	Altarica Unipessoal, Lda	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	Pedro UBM Acodali Unip.Lda	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	Assui Caebao Unip.Lda	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	Monte Viado, Lda	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	Risumali Unip Lda	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																															FHO ONA IHA AGOSTU 2022
							Actual																															
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																															On Going
							Actual																															

Naran Eng.	Egidio Goncalves						2023																																						
Municipio	MUNICIPIO ERMERA NO POSTOS																																												
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																																				OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28								
Railaco (RL)	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Jomi Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																			On Going	
							Actual																																					
	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going	
							Actual																																					
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going	
							Actual																																					
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																			On Going	
							Actual																																					
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip,Lda in JV with Atululi Unip.Lda	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Actual																																					
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	K-6 UNIPESSOAL LDA	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					
							Atual																																					
TOTAL PROJETO ON-GOING																																											

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Egidio Goncalves)
Eng. EPAS, ADN,I.P - Munisipiu Dili

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Julmira S. Sampaio

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												**PHO (Projetu Refere Agora Toma Konta Ona hosi BTL**
							Actual																													
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**FHO Ona Iha Fulan Setembru 2022**
							Actual																													
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**Projetu Refere Agora Toma konta ona Hosi BTL**
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessol, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	**SG (Soares e Guterres) LDA**	RPF/021/MAE-2022	LM	Ministério da Administração Estatal	Plan																													**Sevisu Konsultant Design, sei adjusta tuir planu husi Projeto Nain**
							Actual																													
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													**FHO Ona Hosi BTL iha 2021**
							Actual																													
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													**PHO (Falta Retensaun)**
							Actual																													
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**Projeto Refere Abandona Hosi Fulan Janeiru 2022**
							Actual																													
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													**On Going**
							Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													

| Naran Eng. | Julmira S. Sampaio | | | | | | 2023 | | | | | |

Naran Eng.	Julmira S. Sampaio	2023
Municipio	MUNICIPIO ERMERA NO POSTOS	

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiru																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Railaco (RL)	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																													On Going
							Actual																													
	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip,Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Atual																													
TOTAL PROJETO ON-GOING																																		

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Julmira S. Sampaio)
Eng. EPAS, ADN,I.P - Munisipiu Dili

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P