



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU DÍLI

AGOSTO 2022



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

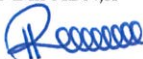
Agosto 2022

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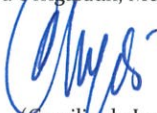
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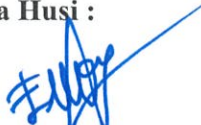
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I. INTRODUSAUN

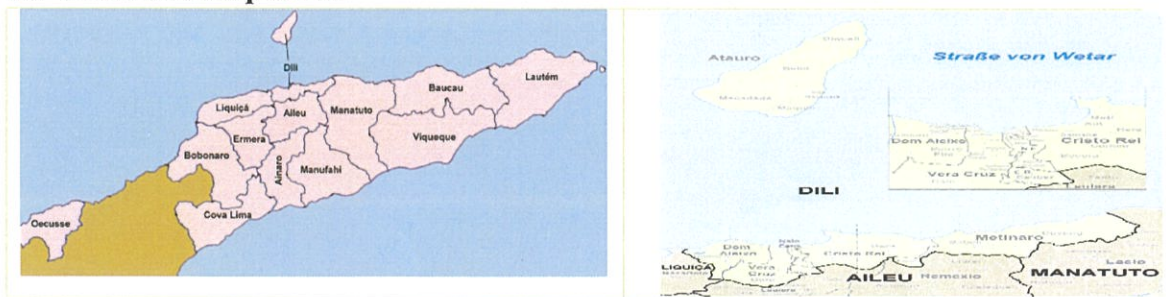
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Occidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau</u> <u>Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila</u> <u>Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copen	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	4	\$ 1,093,464.03	39.62%
3	Dom aleixo	15	\$ 5,810,437.24	6.33%
4	Metinaro			
5	Nain Feto	1	\$ 122,960.04	100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	20	\$ 7,026,861.31	13.15%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,193,237.85	4.40%
2	Cristo Rei	14	\$ 7,629,631.80	78.78%
3	Dom aleixo	23	\$ 37,571,296.97	55.06%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	7	\$ 8,577,328.59	69.73%
6	Nasional	23	\$ 107,780,701.29	71.90%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	2	\$ 13,441,188.44	68.39%
9	vera cruz	13	\$ 24,602,860.71	18.98%
	Grand Total	93	\$ 203,425,228.32	62.00%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	13	\$ 1,624,610.72	50.34%
3	Dom aleixo	18	\$ 1,364,218.05	71.10%
4	Metinaro	5	\$ 787,754.20	71.29%
5	Nain Feto	10	\$ 679,733.50	47.58%
6	Nasional	6	\$ 1,086,014.94	53.91%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	10	\$ 749,895.02	54.24%
	Grand Total	63	\$ 6,665,892.43	58.90%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	17	\$ 3,513,969.14	25.77%
3	Dom aleixo	19	\$ 4,680,028.82	41.38%
4	Metinaro	5	\$ 3,017,147.11	48.22%
5	Nain Feto	9	\$ 1,763,876.82	68.63%
6	Nasional	5	\$ 48,945,330.91	61.56%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	25	\$ 6,853,731.43	41.76%
	Grand Total	81	\$ 121,799,685.23	62.47%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 373,000.50	87.68%
2	Cristo Rei			
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	2	\$ 890,648.26	4.02%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	77.27%
	Grand Total	6	\$ 1,979,610.19	46.27%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 99,817.07	0.00%
2	Cristo Rei	5	\$ 2,495,103.48	71.70%
3	Dom aleixo	9	\$ 5,614,799.63	19.81%
4	Metinaro	3	\$ 701,784.97	48.42%
5	Nain Feto	4	\$ 303,948.57	14.71%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	24	\$ 11,248,554.33	35.43%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	3	\$ 745,628.55	88.38%
3	Dom aleixo	2	\$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto	1	\$ 63,632.00	100.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 143,579.83	89.73%
	Grand Total	8	\$ 1,118,296.27	84.74%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	9	\$ 1,722,415.40	22.04%
2	Cristo Rei	56	\$ 17,102,407.72	62.07%
3	Dom aleixo	86	\$ 55,149,876.62	45.64%
4	Metinaro	15	\$ 4,782,347.30	53.27%
5	Nain Feto	34	\$ 12,402,127.78	62.75%
6	Nasional	34	\$ 157,812,047.14	68.57%
7	Oe-cusse	4	\$ 2,353,321.65	78.72%
8	Regional	4	\$ 66,840,455.44	70.38%
9	vera cruz	53	\$ 35,099,129.03	26.56%
	Grand Total	295	\$ 353,264,128.08	60.27%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

N O	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	3	\$ 429,360.48	76.17%
8	EDUKASAUN	1	\$ 99,817.07	0.00%
9	ELETRIFIKASAUN NASIONAL			
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	4	\$ 895,828.76	0.00%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	17.65%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	9	\$ 1,722,415.40	22.04%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction	1	\$ 371,753.82	0.00%
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	5	\$ 318,322.19	39.08%
5	DEFESA NACIONAL	2	\$ 94,050.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	6	\$ 3,220,782.97	67.21%
8	EDUKASAUN	9	\$ 1,626,277.97	45.00%
9	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	80.72%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	8	\$ 4,215,838.42	86.61%
13	FLOOD CONTROL	6	\$ 2,439,003.64	16.63%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN	4	\$ 869,444.03	70.69%
18	PONTES	1	\$ 23,993.19	0.00%
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	4	\$ 826,831.32	55.27%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	\$ 174,417.64	61.54%
	Grand Total	56	\$ 17,102,407.72	62.07%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 990,375.00	0.00%
4	AGUA E SANEAMENTO	7	\$ 1,272,323.44	69.77%
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	28.50%
7	EDIFICIOS PUBLICOS	16	\$ 6,547,911.36	30.63%
8	EDUKASAUN	6	\$ 661,099.82	4.73%
9	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	50.99%
10	Emergency			
11	EQUIPAMENTO INFOMATICO	1	\$ 56,935.00	100.00%
12	ESTRADAS E PONTES	28	\$ 37,988,826.31	48.84%
13	FLOOD CONTROL	3	\$ 999,195.93	28.78%
14	ICT	1	\$ 1,152,955.98	80.96%
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
17	MANUTENSAUN NO REHABILITASAUN	8	\$ 448,597.38	77.53%
18	PONTES	2	\$ 238,814.51	33.98%
19	PORTOS	1	\$ 386,456.87	0.00%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
21	SAUDE	2	\$ 264,819.39	69.96%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	86	\$ 55,149,876.62	45.64%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 273,270.70	70.00%
4	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
5	DEFESA NACIONAL	3	\$ 118,000.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	2	\$ 1,391,803.88	58.83%
8	EDUKASAUN	2	\$ 241,530.97	0.00%
9	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
10	Emergency			
11	EQUIPAMENTO INFOMATICO			
12	ESTRADAS E PONTES	2	\$ 1,360,343.71	50.27%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS	1	\$ 460,254.00	73.83%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
25	TURISMO	1	\$ 397,296.90	31.64%
	Grand Total	15	\$ 4,782,347.30	53.27%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	1	\$ 139,971.80	0.00%
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	7	\$ 2,375,802.46	80.46%
8	EDUKASAUN	3	\$ 251,716.02	0.00%
9	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	5	\$ 6,315,379.08	68.50%
13	FLOOD CONTROL	2	\$ 192,800.62	53.24%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	5	\$ 1,036,371.13	56.07%
17	MANUTENSAUN NO REHABILITASAUN	5	\$ 309,471.33	49.95%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE	2	\$ 890,648.26	4.02%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	\$ 46,905.00	81.41%
Grand Total		34	\$ 12,402,127.78	62.75%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS	30	\$ 20,459,212.45	36.00%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	2	\$ 505,188.97	62.89%
10	Emergency	1	\$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	4	\$ 452,175.36	16.16%
13	FLOOD CONTROL	1	\$ 93,124.30	75.63%
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
17	MANUTENSAUN NO REHABILITASAUN	4	\$ 569,901.35	82.66%
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	4	\$ 1,083,198.35	36.34%
21	SAUDE	1	\$ 282,726.57	46.83%
22	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO	1	\$ 39,184.82	0.00%
Grand Total		53	\$ 35,099,129.03	26.56%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction	1	\$ 189,188.95	0.00%
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA	1	\$ 69,978.38	92.28%
4	AGUA E SANEAMENTO	6	\$ 7,557,238.90	58.61%
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL	5	\$ 26,893,218.53	65.66%
7	EDIFICIOS PUBLICOS	2	\$ 622,806.05	41.81%
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
10	Emergency			
11	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
12	ESTRADAS E PONTES	6	\$ 14,443,370.03	78.56%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
16	JUVENTUDE NO DESPORTU	1	\$ 1,636,624.69	56.55%
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 902,708.00	75.54%
21	SAUDE	1	\$ 254,727.00	0.00%
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	68.29%
24	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	0.00%
25	TURISMO	1	\$ 225,573.00	0.00%
	Grand Total	34	\$ 157,812,047.14	68.57%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES	3	\$ 13,814,854.44	68.43%
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA			
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	4	\$ 66,840,455.44	70.38%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	DEFESA NACIONAL			
6	DESENVOLVIMENTO URBANO E RURAL			
7	EDIFICIOS PUBLICOS			
8	EDUKASAUN			
9	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
10	Emergency			
11	EQUIPAMENTO INFROMATICO			
12	ESTRADAS E PONTES			
13	FLOOD CONTROL			
14	ICT			
15	IMPRESTIMO			
16	JUVENTUDE NO DESPORTU			
17	MANUTENSAUN NO REHABILITASAUN			
18	PONTES			
19	PORTOS			
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
21	SAUDE			
22	SEGURANCA NO DEFESA	1	\$ 1,660,172.40	90.00%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
24	SOLIDARIEDADE E SOCIAL			
25	TURISMO			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Basic Road Construction	2	\$ 560,942.77	0.00%
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA	3	\$ 1,333,624.08	19.19%
4	AGUA E SANEAMENTO	22	\$ 9,585,639.25	58.56%
5	DEFESA NACIONAL	5	\$ 212,050.00	0.00%
6	DESENVOLVIMENTO URBANO E RURAL	6	\$ 27,674,340.43	64.61%
7	EDIFICIOS PUBLICOS	66	\$ 35,047,679.65	42.38%
8	EDUKASAUN	21	\$ 2,880,441.85	26.49%
9	ELETRIFIKASAUN NASIONAL	26	\$ 107,694,307.54	67.21%
10	Emergency	1	\$ 346,792.33	0.00%
11	EQUIPAMENTO INFROMATICO	3	\$ 3,420,189.74	92.12%
12	ESTRADAS E PONTES	60	\$ 79,486,616.11	60.50%
13	FLOOD CONTROL	12	\$ 3,724,124.49	23.26%
14	ICT	1	\$ 1,152,955.98	80.96%
15	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
16	JUVENTUDE NO DESPORTU	8	\$ 3,001,555.16	57.55%
17	MANUTENSAUN NO REHABILITASAUN	22	\$ 2,494,823.18	65.76%
18	PONTES	3	\$ 262,807.70	30.88%
19	PORTOS	2	\$ 846,710.87	40.13%
20	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	8	\$ 2,472,606.35	47.65%
21	SAUDE	10	\$ 2,519,752.54	32.17%
22	SEGURANCA NO DEFESA	3	\$ 12,432,170.60	13.42%
23	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	2	\$ 5,291,216.00	68.29%
24	SOLIDARIEDADE E SOCIAL	2	\$ 524,428.23	66.79%
25	TURISMO	5	\$ 883,377.36	30.70%
	Grand Total	295	\$ 353,264,128.08	60.27%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 56,359.98	0.00%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	0.00%
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,193,237.85	4.40%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			

22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	2	\$ 373,000.50	87.68%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	9	\$ 1,722,415.40	22.04%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	\$ 63,076.61	82.11%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	0.00%
8	MINISTERIO AGRİKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 58,919.16	49.30%
10	MINISTERIO DA DEFESA	2	\$ 94,050.00	0.00%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	33	\$ 10,806,308.98	63.62%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$ 2,036,577.88	47.82%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	Mnisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	77.45%
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE	4	\$ 966,997.09	54.80%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	56	\$ 17,102,407.72	62.07%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	21.82%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS	2	\$ 1,009,624.03	1.83%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 109,095.91	88.19%
10	MINISTERIO DA DEFESA	4	\$ 302,542.80	80.14%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA	1	\$ 57,463.94	73.28%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	51	\$ 45,148,406.31	49.79%
16	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
17	MINISTERIO DO INTERIOR	1	\$ 89,984.12	84.52%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 661,099.82	4.73%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU	7	\$ 1,056,679.87	39.58%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE	4	\$ 385,669.97	70.69%

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	2	\$ 850,459.65	32.49%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	86	\$ 55,149,876.62	45.64%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 273,270.70	70.00%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA	5	\$ 1,509,803.88	54.23%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 241,530.97	0.00%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE			

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,346,227.07	35.71%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE	1	\$ 460,254.00	73.83%
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	15	\$ 4,782,347.30	53.27%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 52,232.55	85.62%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRİKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 110,537.00	92.11%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 9,264,959.90	69.86%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 251,716.02	
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
20	Mnisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE	2	\$ 890,648.26	4.02%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL	1	\$ 30,037.14	90.00%
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	5	\$ 1,036,371.13	56.07%
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO	1	\$ 122,960.04	100.00%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	34	\$ 12,402,127.78	62.75%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	2	\$ 134,670.96	63.30%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRİKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	3	\$ 297,397.21	60.05%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA	4	\$ 536,146.59	9.35%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANCAS			
15	MINISTERIO DAS OBRAS PUBLICAS	18	\$ 2,877,188.03	39.03%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	Ministerio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANCAS			
23	MINISTERIO SAUDE	3	\$ 998,688.00	68.65%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 66,747.78	100.00%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 88,510.00	80.00%
28	PARLAMENTU NASIONAL	1	\$ 39,184.82	
29	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
33	SEFOPE			
34	TRADE INVEST	1	\$ 37,582.90	50.29%
35	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	30.24%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	\$ 3,920,809.02	43.73%
	Grand Total	53	\$ 35,099,129.03	26.56%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRICULTURA E PISCAS	1	\$ 69,978.38	92.28%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 479,146.05	51.50%
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUCASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	65.93%
15	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 118,211,294.75	69.32%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	Mnisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU	3	\$ 3,042,449.93	8.86%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	2	\$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	1	\$ 254,727.00	0.00%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 68,526.00	68.03%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 369,233.00	3.70%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 74,828.00	0.00%
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,636,624.69	56.55%
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	34	\$ 157,812,047.14	68.57%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA	1	\$ 1,660,172.40	90.00%
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MInisterio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE			

24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 2,353,321.65	78.72%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
8	MINISTERIO AGRIKULTURA E PESCAS			
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
10	MINISTERIO DA DEFESA			
11	MINISTERIO DA EDUKASAUN			
12	MINISTERIO DA JUSTICA			
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
14	MINISTERIO DAS FINANÇAS			
15	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 66,840,455.44	70.38%
16	MINISTERIO DEFESA			
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	Ministerio Koordinator Asuntu Ekonómikus			
21	MINISTERIO PLANU E ORDENAMENTU			
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS			
23	MINISTERIO SAUDE			
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			

25	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
28	PARLAMENTU NASIONAL			
29	PROCURADORIA GERAL DA REPUBLIKA			
30	RADIO TELEVISAUN TIMOR LESTE			
31	SECRETARIADO ESTADO KOMUNIKASAUN			
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
33	SEFOPE			
34	TRADE INVEST			
35	TRIBUNAL RECUSSO			
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 66,840,455.44	70.38%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	2	\$ 134,670.96	63.30%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	GABINETE DO PRIMEIRO MINISTRO	9	\$ 12,470,874.95	53.79%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	\$ 63,076.61	82.11%
7	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	0.00%
8	MINISTERIO AGRICULTURA E PESCAS	4	\$ 1,352,873.11	20.28%
9	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	10	\$ 1,111,455.31	58.70%
10	MINISTERIO DA DEFESA	12	\$ 3,566,569.08	71.65%
11	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	0.00%
12	MINISTERIO DA JUSTICA	5	\$ 593,610.53	15.54%
13	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
14	MINISTERIO DAS FINANÇAS	3	\$ 6,391,216.00	65.93%
15	MINISTERIO DAS OBRAS PUBLICAS	145	\$ 255,536,660.96	65.24%
16	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
17	MINISTERIO DO INTERIOR	3	\$ 10,861,982.32	2.30%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	\$ 3,190,924.69	31.50%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
20	Mnisterio Koordinator Asuntu Ekonómikus	1	\$ 119,578.85	77.45%
21	MINISTERIO PLANU E ORDENAMENTU	10	\$ 4,099,129.80	16.78%
22	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	2	\$ 23,850,768.60	72.91%
23	MINISTERIO SAUDE	16	\$ 3,869,730.82	47.83%
24	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%

25	MINISTERIO TRANSPORTE E KOMUNIKASAUN	5	\$ 1,012,159.56	40.74%
26	MINISTERIO TURISMO COMERCIO E INDUSTRIA	6	\$ 1,125,775.64	27.37%
27	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	4	\$ 1,509,565.07	36.54%
28	PARLAMENTU NASIONAL	2	\$ 69,221.96	39.05%
29	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 556,612.74	89.73%
30	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
31	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
32	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	7	\$ 2,958,695.82	57.34%
33	SEFOPE	1	\$ 460,254.00	73.83%
34	TRADE INVEST	1	\$ 37,582.90	50.29%
35	TRIBUNAL RECUSSO	4	\$ 12,092,434.96	30.95%
36	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	7	\$ 4,122,424.25	45.63%
	Grand Total	295	\$ 353,264,128.08	60.27%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	3,494	3,562	2,786	2,675	3,494
Cristo Rei	26,813	24,505	15,769	15,087	26,813
Dom Aleixo	58,165	52,276	30,971	29,264	58,165
Metinaro	2,189	2,004	1,657	1,615	2,189
Nain Feto	15,028	13,668	7,522	7,094	15,028
Vera Cruz	16,486	15,193	8,540	8,060	16,486

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ Obstaclo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun

3. Hasa'e kapacidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➤ **Recomendação parte Konsultan**

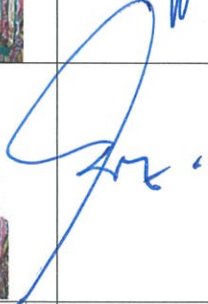
1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terrenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Enjineiru EPAS		
	Enjineiru	Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
		Ezequiel R. de Oliveira		Enjineiru METIC		
		Johanes Hornay		Enjineiru VEBD		
3	Motorista			Motorista	Nao identificado	

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Atauro	Dili	Chime Naya Buras Unip. Lda	\$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	\$ 52,499.32	\$ 244,909.77	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS		Atauro	Dili	Fitun Galilea Unipessoal Lda	\$ 69,859.04	Sept. 30, 2020	96.09%	95.91%	\$ 67,004.26	\$ 2,854.78	FHO
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS		Atauro	Dili	Lygelina Alexix Unip. Lda	\$ 303,141.46	Oct. 9, 2020	95.31%	85.78%	\$ 260,036.62	\$ 43,104.84	PHO
4	4	konstrusaun residencia oficial posto administrativo atauro	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Atauro	Dili	Realidade Salmes Unip.Lda	\$ 56,359.98		0.00%	0.00%	\$ -	\$ 56,359.98	on going
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN		Atauro	Dili	MEJD PKRIE EBC BIQUELI	\$ 99,817.07		0.00%	0.00%		\$ 99,817.07	on going
6	6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Lica-Tada Unipessoal Lda	\$ 179,120.22		0.00%	0.00%		\$ 179,120.22	on going
7	7	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Weditto Unipessoal Lda	\$ 164,463.49		0.00%	0.00%		\$ 164,463.49	on going
8	8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Hunter Construction Unipessoal Lda	\$ 263,363.43		0.00%	0.00%		\$ 263,363.43	on going
9	9	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Helmi Construction Unipessoal Lda	\$ 288,881.62		0.00%	0.00%		\$ 288,881.62	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahack	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Becora	Cristo Rei	Dili	Amigo Unip. Lda	\$ 51,111.18	June 12, 2020	60.66%	53.38%	\$ 27,281.74	\$ 23,829.44	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Silkar International Unip. Lda	\$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Becora	Cristo Rei	Dili	Ceulaju.Lda	\$ 724,286.69	Sept. 1, 2016	91.75%	82.58%	\$ 598,088.09	\$ 126,198.60	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Escola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ailok	Cristo Rei	Dili	Derren Construction Unip.Lda.	\$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ahi	Cristo Rei	Dili	Jmindo	\$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hera	Cristo Rei	Dili	Vinario Unip.,Lda	\$ 323,645.08	Sept. 10, 2016	96.27%	96.27%	\$ 311,559.15	\$ 12,085.93	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	ICCU	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	\$ 243,636.40	Sept. 14, 2017	32.19%	29.62%	\$ 72,169.21	\$ 171,467.19	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	and	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	\$ 230,000.00	May 5, 2014	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00	PHO
18	9	Emergency Project in 2016 Flood Control Project Bodois River, Dili District (1.030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	\$ 862,117.01	Aug. 25, 2017	99.62%	99.62%	\$ 858,809.29	\$ 3,307.72	FHO
19	10	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	culu hun	Cristo Rei	Dili	Aspalink Unip Lda	\$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	\$ 1,562,395.65	\$ 380,268.87	on going
20	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	at	Cristo Rei	Dili	Star King Unip. Lda	\$ 396,875.59	June 4, 2020	100.00%	99.56%	\$ 395,132.67	\$ 1,742.92	FHO
21	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Nimia Unip Lda	\$ 84,143.33	April 21, 2017	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60	abandon
22	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	Selhar	\$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38	on going
23	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	SARCADEFAT Unip.Lda	\$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13	on going
24	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Cristo Rei	Dili	H FOUN Unip.Lda	\$ 39,586.42	May 11, 2019	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Coorporate Services hodi sosa amterial ne'ebe identifika iha kontratu ne'e
25	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bodois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Sirlacoli Unip. Lda	\$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01	on going
26	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Oulale unip.Lda	\$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61	on going
27	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Carva Timor Leste Lda	\$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31	PHO
28	19	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Talamori	\$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86	on going
29	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Dirbajudi	\$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55	abandon
30	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Biqueli Pala Unip. Lda	\$ 329,247.37	Nov. 6, 2019	98.60%	98.60%	\$ 324,629.33	\$ 4,618.04	FHO
31	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	\$ 241,963.54	Oct. 8, 2019	93.82%	93.82%	\$ 227,009.41	\$ 14,954.13	PHO
32	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Cristo Rei	Dili	Flocinob Motis Unip Lda	\$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tuir instrusaun husi DAA DNSA no aprovasaun husi Coorporate Services hodi sosa amterial ne'ebe identifika iha kontratu ne'e
33	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE		Cristo Rei	Dili	Nevan Construction Unip Lda	\$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84	PHO
34	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Hanaria Electrial Unip.Lda	\$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90	on going
35	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	9 Brothers Unip Lda	\$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28	on going
36	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Mafr Consultante Unipessoal Lda	\$ 341,781.00	March 25, 2020	70.00%	70.00%	\$ 239,246.70	\$ 102,534.30	on going
37	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Cristo Rei	Dili	Titisa Louro Unip.Lda	\$ 173,960.80	June 15, 2021	90.82%	89.95%	\$ 156,475.36	\$ 17,485.44	PHO
38	29	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL		Cristo Rei	Dili	Jova Construction	\$ 232,158.43	5-Jul-21	100.00%	89.96%	\$ 208,850.52	\$ 23,307.91	PHO
39	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	KEFI OEL Unip.Lda	\$ 298,820.39		100.00%	65.87%	\$ 196,826.43	\$ 101,993.96	on going
40	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Habibie	Cristo Rei	Dili	Carya Timor Leste Lda	\$ 477,527.99	June 4, 2020	100.00%	99.66%	\$ 475,915.46	\$ 1,612.53	FHO
41	32	For Clean Up of Metiaut - Cristo Rei, Aerei Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Cristo Rei	Dili	Tinolina Unipessoal, Lda	\$ 50,020.86	28-May-21	100.00%	100.00%	\$ 50,020.87	\$ (0.01)	FHO
42	33	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Cristo Rei	Dili	Vilagem Construction Unip.Lda	\$ 184,229.60	2-Aug-21	100.00%	82.78%	\$ 152,504.20	\$ 31,725.40	on going
43	34	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordinator Asunta Ekonómikus	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 119,578.85	Sept. 12, 2021	91.12%	77.45%	\$ 92,618.05	\$ 26,960.80	on going
44	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO COMERCIO E INDUSTRIA	PDIM	TURISMO		Cristo Rei	Dili	Mendith UnipLda	\$ 174,417.64	Oct. 17, 2017	75.00%	61.54%	\$ 107,331.66	\$ 67,085.98	abandon

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
45	36	Konstrusaun sede suko Ailok	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Dili	Cristo Rei	Dili	Liberta	\$ 58,919.16		54.78%	49.30%	\$ 29,047.38	\$ 29,871.78	on going
46	37	Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Delatina	\$ 149,587.82		90.42%	82.48%	\$ 123,377.18	\$ 26,210.64	on going
47	38	Projetu Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Timorindo Unip. Lda	\$ 199,119.76		12.74%	6.46%	\$ 12,870.81	\$ 186,248.95	on going
48	39	Konstrusaun ka Rehabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	\$ 143,567.64		21.12%	0.00%		\$ 143,567.64	on going
49	40	Konstrusaun ka Rehabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	\$ 132,376.67		18.05%	0.00%		\$ 132,376.67	on going
50	41	Konstrusaun ka Rehabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	\$ 71,201.61		25.99%	0.00%		\$ 71,201.61	on going
51	42	Konstrusaun ka Rehabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	\$ 79,370.32		24.47%	0.00%		\$ 79,370.32	on going
52	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Dili	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 311,924.18		100.00%	90.00%	\$ 280,731.76	\$ 31,192.42	PHO
53	44	Projecto Rehabilitasaun Escola Tecnica Vocacional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN		Cristo Rei	Dili	Leuidi Unip, Lda	\$ 279,843.24		47.85%	15.70%	\$ 43,943.10	\$ 235,900.14	on going
54	45	Emergency Cyclone Seroja 04 April 2021, "Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Mapetil, Lda	\$ 200,217.04		17.25%	0.00%		\$ 200,217.04	on going
55	46	Construcao Moru Proteciao "Recuperacao Danos Estrutura Proteciao Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 406,138.99		61.59%	0.00%		\$ 406,138.99	on going
56	47	Emergency project, Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	\$ 728,351.73		74.33%	0.00%		\$ 728,351.73	on going
57	48	Roads Maintenance section "Dili East" Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Cristo Rei	Dili	Darlau Constraction and Engineering	\$ 128,442.05		30.62%	0.00%		\$ 128,442.05	on going
58	49	Roads Maintenance Section : Benamauk- Hera (A01), Halilalan Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction		Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	\$ 371,753.82		0.00%	0.00%		\$ 371,753.82	on going
59	50	Construction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTO	FI	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	\$ 512,279.04		0.00%	0.00%		\$ 512,279.04	on going
60	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo rei	Cristo Rei	Dili	AILESU UNIPESSOAL LDA	\$ 23,993.19		0.00%	0.00%		\$ 23,993.19	on going
61	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdt's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Jenetbi Gumer Design Consultant, Unip. Lda	\$ 79,050.00		0.00%	0.00%		\$ 79,050.00	on going
62	53	Emergency Project, Cyclone Seroja 04 April 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo rei	Cristo Rei	Dili	Star King Unip. Lda	\$ 573,317.06		0.00%	0.00%		\$ 573,317.06	on going
63	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	G2 Unipessoal, Lda	\$ 119,637.68		13.79%	12.41%	\$ 14,850.79	\$ 104,786.89	on going
64	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo rei	Cristo Rei	Dili	Otsop Paris Unip Lda	\$ 151,579.69		0.00%	0.00%		\$ 151,579.69	on going
65	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	\$ 15,000.00		0.00%	0.00%		\$ 15,000.00	on going
66	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas cetasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Montez Frere Unip. Lda	\$ 68,988.75	June 12, 2020	85.84%	73.31%	\$ 50,579.02	\$ 18,409.73	PHO
67	2	Melhoramento kanu transmisaun no distribuissau iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	\$ 190,507.61	June 12, 2020	81.85%	72.03%	\$ 137,216.58	\$ 53,291.03	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidaun iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uja orsamento ne'e tur instrusaun husi DAA DNSA no aprovasaun husi Coorporate Services hodi sosa amerial ne'ebe identifika iha kontratu ne'e
68	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Cartilo.Lda	\$ 733,130.60	Sept. 1, 2016	55.21%	49.32%	\$ 361,551.16	\$ 371,579.44	on going
69	4	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Embi elctric.Lda	\$ 643,682.73	Sept. 1, 2016	45.16%	40.64%	\$ 261,590.90	\$ 382,091.83	on going
70	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairo	Dom aleixo	Dili	Joia Leste Unip. Lda	\$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	\$ 222,456.28	\$ 53,002.10	on going
71	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	\$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	\$ 416,628.40	\$ 500,494.26	on going
72	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	\$ 174,335.12	Sept. 1, 2016	97.80%	71.59%	\$ 124,814.21	\$ 49,520.91	on going
73	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.lda	\$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	\$ 18,291.95	\$ 6,797.14	on going
74	9	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216,700.00	May 16, 2014	0.00%	0.00%	\$ -	\$ 216,700.00	on going
75	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270,000.00	May 28, 2014	40.00%	38.00%	\$ 102,600.00	\$ 167,400.00	on going
76	11	Dili Roads and Drainage Rehabilitation Road Section Hudilalan - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Rehabilitator	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 4,223,035.47	June 8, 2015	83.21%	73.23%	\$ 3,092,328.10	\$ 1,130,707.37	on going
77	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	river	Dom aleixo	Dili	Sangus 1 Unipessoal Lda	\$ 3,752,597.99	Nov. 14, 2014	55.09%	48.48%	\$ 1,819,107.90	\$ 1,933,490.09	on going
78	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	\$ 2,377,535.18	June 23, 2015	63.35%	55.75%	\$ 1,325,400.56	\$ 1,052,134.62	on going
79	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	river	Dom aleixo	Dili	G and S Unipessoal Lda	\$ 4,290,731.32	Nov. 14, 2014	76.57%	67.38%	\$ 2,891,095.29	\$ 1,399,636.03	on going
80	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	\$ 3,501,758.11	June 26, 2015	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19	abandon
81	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibon	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 3,854,769.23	June 22, 2015	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01	abandon
82	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39	abandon
83	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Aspalink Unip Lda	\$ 2,460,699.14	July 11, 2016	98.61%	88.00%	\$ 2,165,415.25	\$ 295,283.89	abandon
84	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Delta Flores Unipessoal, Lda	\$ 684,334.48	Sept. 7, 2017	100.00%	100.00%	\$ 684,334.47	\$ 0.01	FHO
85	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technology Ltd	\$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48	PHO
86	21	Urgent Maloa River Protection Location : Maloa River Length 1.14 Km, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 1,409,964.88	Sept. 12, 2017	98.18%	88.36%	\$ 1,245,836.93	\$ 164,127.95	PHO
87	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Comoro	Dom aleixo	Dili	Mejori, Lda	\$ 2,571,467.20	Dec. 9, 2017	48.50%	43.65%	\$ 1,122,380.78	\$ 1,449,086.42	on going
88	23	Rebidding of Package New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	\$ 263,699.22	Jan. 10, 2019	92.53%	92.53%	\$ 243,994.87	\$ 19,704.35	FHO

ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEAO

NU.	Nº	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIV O	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT U (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
89	24	Konstrusaun Boé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Manleuana	Dom aleixo	Dili	Caileba	\$ 171,554.48	Aug. 5, 2017	56.89%	51.20%	\$ 87,839.97	\$ 83,714.51	on going
90	25	Melhoramento Sistema Boé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO		Dom aleixo	Dili	Carisma	\$ 370,082.97	Sept. 12, 2017	100.00%	76.27%	\$ 282,248.72	\$ 87,834.25	on going
91	26	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Sos Alsonix	\$ 178,740.80	Feb. 1, 2018	93.72%	84.35%	\$ 150,768.78	\$ 27,972.02	PHO
92	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Carya Timor Leste	\$ 273,512.05	Sept. 15, 2017	88.17%	79.35%	\$ 217,039.61	\$ 56,472.44	on going
93	28	Perfurasau Sistema Be'e Mos iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Domin Timor Diak Lda	\$ 95,321.33	Dec. 31, 2019	100.00%	48.60%	\$ 46,326.16	\$ 48,995.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
94	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU		Dom aleixo	Dili	ATUNEGOS UNIP.LDA	\$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	\$ 30,644.81	\$ 12,214.53	PHO
95	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Mar vermelha unip.lda	\$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	\$ 276,317.64	\$ 187,685.14	abandon
96	31	Maintenance and Repair at F-FDTL, Head Quartel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	\$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	\$ 65,106.35	\$ 14,762.65	on going
97	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Algis	\$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	\$ 5,580.15	\$ 620.02	PHO
98	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Algis	\$ 9,082.00	May 6, 2019	96.06%	86.46%	\$ 7,851.95	\$ 1,230.05	PHO
99	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Panca Sekawan	\$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	\$ 163,929.02	\$ 43,462.61	on going
100	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Grupo Timindo	\$ 3,000,000.00	May 25, 2015	72.33%	0.00%	\$ -	\$ 3,000,000.00	abandon
101	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Asda A3i Unip. Lda.	\$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	\$ 195,803.04	\$ 73,353.13	on going
102	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Talisahe	\$ 1,684,543.64	Feb. 15, 2017	55.30%	52.53%	\$ 884,975.00	\$ 799,568.64	on going
103	38	Konstrusaun Sede Suku Bebonuk	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Gazelle Unip. Lda	\$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	\$ 48,332.85	\$ 6,215.68	on going
104	39	Konstrusaun Sede Suku Madohi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Domcos Hornay Unip. Lda	\$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	\$ 47,874.42	\$ 6,672.96	PHO
105	40	Rehabilitasaun and Maintenance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Milcha Unip Lda	\$ 9,466.24	April 5, 2020	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97	PHO
106	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Otsop Paris Unip Lda	\$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	\$ 18,449.03	\$ 800.00	PHO
107	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	\$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30	on going
108	43	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Dom aleixo	Dili	Iki Bia-Nanu Unip Lda	\$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64	on going
109	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	D. Likibo Unip. Lda	\$ 49,078.24	Nov. 17, 2020	100.00%	100.00%	\$ 49,078.24	\$ -	FHO
110	45	Emergency Projecto ESTRADAS E PONTES Kampu Alor Tasi Ibum Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 314,106.58	April 20, 2021	100.00%	88.00%	\$ 276,413.79	\$ 37,692.79	PHO
111	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	\$ 399,974.64	March 25, 2020	20.00%	20.00%	\$ 79,994.92	\$ 319,979.72	on going
112	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nacional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Giovania	\$ 60,000.00	March 18, 2021	54.34%	54.34%	\$ 32,603.80	\$ 27,396.20	FHO
113	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK	\$ 38,450.39	24-Apr-21	94.78%	90.04%	\$ 34,620.62	\$ 3,829.77	on going
114	49	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	\$ 148,256.87	28-May-21	100.00%	100.00%	\$ 148,256.88	\$ (0.01)	FHO
115	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO		Dom aleixo	Dili	KINOS Unip,Lda	\$ 56,935.00	May 24, 2021	100.00%	100.00%	\$ 56,935.00	\$ -	on going
116	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Bintang Fajar, Lda	\$ 88,970.39	2-Jul-21	100.00%	90.00%	\$ 80,073.35	\$ 8,897.04	PHO
117	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Monte Veadu Unip Lda	\$ 58,307.54	26-May-21	100.00%	100.00%	\$ 58,307.53	\$ 0.01	FHO
118	53	Rehabilitasaun Edificio Dormitioru INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dili	Dom aleixo	Dili	Grandis	\$ 155,299.96	Aug. 4, 2021	95.62%	86.05%	\$ 133,637.12	\$ 21,662.84	on going
119	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Recident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Rubic Unip. Lda	\$ 34,855.64		96.67%	96.67%	\$ 33,696.30	\$ 1,159.34	FHO
120	55	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Unidade Unip Lda	\$ 51,444.91		91.26%	85.08%	\$ 43,769.40	\$ 7,675.51	PHO
121	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	\$ 578,040.73		59.31%	23.68%	\$ 136,881.64	\$ 441,159.09	on going
122	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dili	Dom aleixo	Dili	Intersiment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 781,121.90		30.00%	28.50%	\$ 222,619.74	\$ 558,502.16	on going
123	58	New construction archive warehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Dom aleixo	Dili	Hilobadi Unip,Lda	\$ 109,519.43		98.37%	47.15%	\$ 51,642.65	\$ 57,876.78	on going
124	59	Construsaun de Balcao de atendimento publica para a Direccsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	\$ 57,463.94		81.42%	73.28%	\$ 42,107.87	\$ 15,356.07	on going
125	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	EDIFICIOS PUBLICOS	Dili	Dom aleixo	Dili	DCO Unip Lda	\$ 89,984.12		93.92%	84.52%	\$ 76,057.77	\$ 13,926.35	on going
126	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicoulau Lobato	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	PORTOS	Dili	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 386,456.87		55.42%	0.00%	\$ 386,456.87		on going
127	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairro pite	Dom aleixo	Dili	Chegue Rau	\$ 24,919.25		100.00%	0.00%	\$ 24,919.25		on going
128	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairro pite	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 213,895.26		100.00%	37.94%	\$ 81,142.40	\$ 132,752.86	on going
129	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO DILI	\$ 108,265.95		0.00%	0.00%	\$ 108,265.95		on going
130	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	\$ 128,911.25		28.90%	0.00%	\$ 128,911.25		on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
131	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO	\$ 149,978.57		46.10%	20.85%	\$ 31,274.23	\$ 118,704.34	on going
132	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN	\$ 105,245.50		22.10%	0.00%		\$ 105,245.50	on going
133	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK	\$ 80,571.32		23.77%	0.00%		\$ 80,571.32	on going
134	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK	\$ 88,127.23		23.40%	0.00%		\$ 88,127.23	on going
135	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES		Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 3,879,633.72	11-Apr-22	16.03%	0.00%		\$ 3,879,633.72	on going
136	71	Servisu Manutensaun Edifício Agencia de Desenvolvimento Nacional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Glariato Unip.Lda	\$ 49,600.00		10.06%	10.06%	\$ 4,989.95	\$ 44,610.05	on going
137	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Romadamsj Unipessoal, Lda	\$ 8,999.15		100.00%	0.00%		\$ 8,999.15	on going
138	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	\$ 33,550.48		0.00%	0.00%	\$ -	\$ 33,550.48	on going
139	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 549,103.71		0.00%	0.00%		\$ 549,103.71	on going
140	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Vetera Colega Global Lda	\$ 44,219.72		0.00%	0.00%		\$ 44,219.72	on going
141	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Jomi Unipessoal Lda	\$ 90,649.28		0.00%	0.00%		\$ 90,649.28	on going
142	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	DELONG UNIPESSOAL LDA	\$ 79,482.23		0.00%	0.00%		\$ 79,482.23	on going
143	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Blintang Fajar Unip.Lda	\$ 73,936.99		0.00%	0.00%		\$ 73,936.99	on going
144	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Natureza Timor Naroman, Lda	\$ 72,694.32		0.00%	0.00%		\$ 72,694.32	on going
145	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dom aleixo	Dili	nesia) in Joint Venture with JKC Consultant Engineer	\$ 990,375.00		0.00%	0.00%		\$ 990,375.00	on going
146	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640- sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	CADORAS,UNIPESSOAL.,LDA	\$ 165,650.59		0.00%	0.00%		\$ 165,650.59	on going
147	82	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Maloa Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) adn River Training Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	SINAR SATELITE, UNIPESSOAL.,LDA	\$ 148,085.99		0.00%	0.00%		\$ 148,085.99	on going
148	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasnafar (Dili)"Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	\$ 10,303.59		0.00%	0.00%		\$ 10,303.59	on going
149	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Renova Unip Lda	\$ 55,644.05		0.00%	0.00%		\$ 55,644.05	on going
150	85	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 666,091.04		0.00%	0.00%		\$ 666,091.04	on going
151	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Gaerenex, Unipessoal Lda	\$ 69,405.67		69.77%	62.79%	\$ 43,583.08	\$ 25,822.59	on going
152	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Duyung	Metinaro	Dili	Jofi	\$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 2,390.32	la executa
153	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Metinaro	Dili	Nimia Unip Lda	\$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	\$ 328,740.58	\$ 82,672.96	PHO
154	3	Melhoramento taratamento de zalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO		Metinaro	Dili	Garisiba Unip Lda	\$ 87,856.59	May 11, 2019	87.07%	43.07%	\$ 37,843.35	\$ 50,013.24	on going
155	4	Construction of Kitchen and Refectory at Comonete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS		Metinaro	Dili	Betubei Unipessoal, Lda	\$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	\$ 523,707.86	\$ 58,189.75	PHO
156	5	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL		Metinaro	Dili	Pro Frawijaya	\$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	\$ 350,256.56	\$ 99,343.67	on going
157	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS		Metinaro	Dili	Quindy Euec Lda.	\$ 460,254.00	July 27, 2018	82.03%	73.83%	\$ 339,787.68	\$ 120,466.32	on going
158	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPtv. Ltd	\$ 273,270.70	July 27, 2018	70.00%	70.00%	\$ 191,289.49	\$ 81,981.21	abandon
159	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS E PONTES	Dili	Metinaro	Dili	Celijo Star	\$ 948,930.17		70.91%	37.42%	\$ 355,079.46	\$ 593,850.71	on going
160	9	New Construction of Campas and Grass Planting Jardim dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Dili	Metinaro	Dili	LABILAY, Unipessoal, Lda	\$ 397,296.90		66.91%	31.64%	\$ 125,717.27	\$ 271,579.63	on going
161	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EDIFICIOS PUBLICOS	Dili	Metinaro	Dili	Aitula Construction, Lda	\$ 809,906.27		63.57%	36.43%	\$ 295,067.38	\$ 514,838.89	on going
162	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	\$ 77,383.99		22.89%	0.00%		\$ 77,383.99	on going
163	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	\$ 164,146.98		17.30%	0.00%		\$ 164,146.98	on going
164	13	Details Engineering Design (DED) for F-Fdt's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	\$ 48,550.00		0.00%	0.00%		\$ 48,550.00	on going
165	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	\$ 14,950.00		0.00%	0.00%		\$ 14,950.00	on going



ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
166	15	Details Engineering Design (DED) for F-Fdl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Angel'Aqira Consultant Unipessoal, Lda	\$ 54,500.00		0.00%	0.00%		\$ 54,500.00	on going
167	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Iahane	Nain Feto	Dili	Lemo Timor Unipessoal Lda	\$ 139,971.80		0.00%	0.00%		\$ 139,971.80	on going
168	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Bidau	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256,843.00	March 18, 2014	72.71%	69.08%	\$ 177,425.04	\$ 79,417.96	on going
169	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	bidau	Nain Feto	Dili	Fitun Diak Unip.Lda	\$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	\$ 1,405,967.18	\$ 347,513.92	on going
170	4	New Installation MV, LV Line and House Connection from Bidau to Cathedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bidau Lecider	Nain Feto	Dili	Anicla.Lda	\$ 483,778.67	Sept. 1, 2016	81.60%	67.76%	\$ 327,828.49	\$ 155,950.18	on going
171	5	Construction of Jet. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nain Feto	Dili	Meteor Unip.Lda	\$ 4,032,231.86	Sept. 13, 2016	78.64%	69.20%	\$ 2,790,269.55	\$ 1,241,962.31	on going
172	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nain Feto	Dili	Suai Indah Unipessoal Lda	\$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80	abandon
173	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Ponte	Nain Feto	Dili	Jonize Construction, Unip. Lda	\$ 911,145.27	June 4, 2020	98.99%	87.11%	\$ 793,683.27	\$ 117,462.00	on going
174	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibessi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Nizixavane	\$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81	on going
175	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	Voar	\$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19	on going
176	10	Installation of Street Lights Lecidere -Acadurhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Alzes Ukat, Unip.Lda	\$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64	on going
177	11	Rehabilitasaun no manutensaun ex edificio dresau geral organizasaun urbana	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Riri Brothers Unip. Lda.	\$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04	on going
178	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Algis	\$ 97,498.81	June 4, 2019	95.43%	85.89%	\$ 83,740.72	\$ 13,758.09	PHO
179	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Katusas Patricio	\$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	\$ 6,599.24	\$ 983.82	PHO
180	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	DVD Electric	\$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01	PHO
181	15	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Victoria Const. Unip. Lda	\$ 446,169.01	Oct. 29, 2019	100.00%	94.27%	\$ 420,616.86	\$ 25,552.15	on going
182	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Algis	\$ 95,425.00	July 31, 2019	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52	PHO
183	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Celijio Star	\$ 30,037.14	July 21, 2016	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71	PHO
184	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	TURISMO		Nain Feto	Dili	Berlosconi	\$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29	on going
185	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Panca Sekawan	\$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50	on going
186	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS		Nain Feto	Dili	Risumali Unip Lda	\$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	\$ 7,912.92	\$ 976.82	PHO
187	21	Rehabilitation of Conference Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS		Nain Feto	Dili	Gez Unipessoal Lda	\$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44	PHO
188	22	River Protection At Palacio Nobre Lahane Sta. 0+000 - 0+176 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL		Nain Feto	Dili	ROYAL TIMORENSE Unip.Lda	\$ 129,168.62		100.00%	30.21%	\$ 39,016.84	\$ 90,151.78	on going
189	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS		Nain Feto	Dili	Star King Unip. Lda	\$ 122,960.04	8/10/2021	100.00%	100.00%	\$ 122,960.03	\$ 0.01	FHO
190	24	Refurbishment of tennis court facilities	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	Algis Eng. Consultancy, Unipessoal Lda	\$ 97,389.44		96.34%	86.71%	\$ 84,445.48	\$ 12,943.96	on going
191	25	Additional Work for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Dili	Nain Feto	Dili	Hedge Construction, Unip. Lda	\$ 150,710.92		26.38%	23.74%	\$ 35,778.96	\$ 114,931.96	on going
192	26	Konstrusaun kampo multi funsaun taibesce	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	UKA II UNIPESOAAL LDA	\$ 204,254.98		0.00%	0.00%		\$ 204,254.98	on going
193	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Iahane	Nain Feto	Dili	TPF Timor Unipessoal Lda	\$ 87,800.00		0.00%	0.00%		\$ 87,800.00	on going
194	28	Projecto Rehabilitasaun ESTRADAS E PONTES urbana , Ponte Hali Laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Iahane	Nain Feto	Dili	Sanford Const. Unip. Lda	\$ 284,325.06		100.00%	90.00%	\$ 255,892.55	\$ 28,432.51	PHO
195	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Iahane	Nain Feto	Dili	UKA II UNIPESOAAL LDA	\$ 204,254.98		0.00%	0.00%		\$ 204,254.98	on going
196	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iahane	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	\$ 80,723.84		27.86%	0.00%		\$ 80,723.84	on going
197	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iahane	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	\$ 93,171.12		27.76%	0.00%		\$ 93,171.12	on going
198	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iahane	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	\$ 77,821.06		39.27%	0.00%		\$ 77,821.06	on going
199	33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE		Nain Feto	Dili	DALOVEYA Unip.Lda	\$ 739,937.34	31-03-2022	0.00%	0.00%		\$ 739,937.34	on going
200	34	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELJO STAR UNIP.LDA	\$ 254,999.75						
201	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	\$ 10,990,769.35	May 12, 2019	33.98%	28.45%	\$ 3,126,801.68	\$ 7,863,967.67	on going
202	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 937,039.00	Dec. 16, 2019	53.39%	50.72%	\$ 475,303.54	\$ 461,735.46	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original \$567,197.00 ba \$937,039.00
203	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Ferajota	\$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58	abandon
204	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Inazju	\$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08	abandon
205	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	Shangai Construction Group Co.,Ltd	\$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	\$ 117,755.27	\$ 10,059,882.93	on going
206	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80	on going
207	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty, Ltd	\$ 295,000.00	March 26, 2014	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00	PHO
208	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Architecture	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	\$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00	on going
209	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	\$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	\$ -	\$ 212,212.00	on going
210	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		vera cruz	Dili	Hailala Unip.Lda	\$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	\$ 6,344.71	\$ 704.97	PHO
211	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	\$ 285,700.00	May 8, 2017	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50	on going
212	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Ielaus	vera cruz	Dili	Bia Mapel	\$ 44,559.88	Sept. 23, 2019	100.00%	100.00%	\$ 44,559.88	\$ -	FHO
213	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	\$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22	on going

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
214	14	Refurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila Verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz		Dili	Liberta	\$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37	on going
215	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz		Dili	Katusa Patricio	\$ 8,098.49	May 11, 2019	99.31%	89.38%	\$ 7,238.15	\$ 860.34	PHO
216	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz		Dili	Surik Saki Rai Unip.Lda	\$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	\$ 42,535.56	\$ 6,100.29	PHO
217	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz		Dili	CELFA Unip.Lda	\$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	\$ 146,361.04	\$ 19,629.96	on going
218	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz		Dili	De Oliveira design	\$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	\$ 33,725.00	\$ 1,775.00	PHO
219	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Cathedral, Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz		Dili	Bimavi	\$ 825,142.43	March 27, 2015	94.30%	84.87%	\$ 700,298.38	\$ 124,844.05	on going
220	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz		Dili	Pantarhei	\$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	\$ -	\$ 1,207,958.18	on going
221	21	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz		Dili	Aitula Construction, Lda	\$ 678,218.04	Nov. 26, 2019	97.29%	66.05%	\$ 447,947.66	\$ 230,270.38	on going
222	22	New Construction of Faculdade Economia e Gestao Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz		Dili	Aitula Construction, Lda	\$ 672,666.11	Oct. 29, 2019	98.98%	87.92%	\$ 591,375.69	\$ 81,290.42	on going
223	23	New Construction of Faculdade de Medicina Ciencia da Saude Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	vera cruz		Dili	Linier jv Algis	\$ 678,572.97	Sept. 6, 2019	99.52%	99.52%	\$ 675,307.91	\$ 3,265.06	FHO
224	24	Konstrusaun Edificio servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz		Dili	Bobolait	\$ 556,612.74	Oct. 17, 2019	100.00%	89.73%	\$ 499,422.83	\$ 57,189.91	PHO
225	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISUAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz		Dili	Gaerenez, Unipessoal Lda	\$ 37,605.25	June 7, 2019	100.00%	90.00%	\$ 33,844.72	\$ 3,760.53	PHO
226	26	Konstrusaun Edifisiu Foun ba Diresaun Aproximamentu Finansas e Fiskalizasaun	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz		Dili	Chipys Unip. Lda	\$ 143,579.83	Oct. 8, 2019	93.02%	89.73%	\$ 128,828.48	\$ 14,751.35	PHO
227	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz		Dili	D'CO	\$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	\$ 18,900.89	\$ 18,682.01	on going
228	28	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane (Building A) Hodi halo Fatin Izolamentu ba Pacienti Covid-19	MINISTERIO SAUDE	Fundo Covid-19	MANUTENSAUN NO REHABILITASAUN	vera cruz		Dili	Hodge Construction, Unip. Lda	\$ 450,153.32	May 25, 2020	86.99%	83.04%	\$ 373,791.56	\$ 76,361.76	PHO
229	29	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz		Dili	Viros Consultant Unip Lda	\$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	\$ 6,666.00	\$ 2,334.00	on going
230	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz		Dili	B'Two Unip Lda	\$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	\$ 16,608.24	\$ 9,931.18	on going
231	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz		Dili	Vigor Consultat Lda in JV with PT. Panda Persada	\$ 396,311.35	March 31, 2020	100.00%	100.00%	\$ 396,311.35	\$ -	FHO
232	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz		Dili	Amigo Unip. Lda	\$ 51,111.18	Oct. 1, 2019	69.16%	45.55%	\$ 23,279.56	\$ 27,831.62	on going
233	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	vera cruz		Dili	Romante Pty. Ltd	\$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	\$ 179,427.97	\$ 86,380.14	Progresso Fisico iha Terreno atinji ona 100%, maibe tamba seidak iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
234	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	A. L. Unip.Lda	\$ 63,878.59		98.72%	76.85%	\$ 49,088.13	\$ 14,790.46	on going
235	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	vera cruz	Dili	Queson SQ Unipessoal Lda	\$ 282,726.57		52.03%	46.83%	\$ 132,405.48	\$ 150,321.09	on going
236	36	New Construction Drainage centro Nacional Chega.I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Chacailala Unipessoal Lda	\$ 70,792.37		56.75%	51.07%	\$ 36,155.12	\$ 34,637.25	seidak iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
237	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Fatuk Mota Construction Unipessoal. Lda	\$ 61,314.55		78.80%	70.92%	\$ 43,484.24	\$ 17,830.31	on going
238	38	Extension Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	BEHALE ENTERPRICE UNIPESOAAL.LDA	\$ 232,916.02		0.00%	0.00%	\$ 232,916.02	\$ -	on going
239	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dany stra	\$ 655,394.42		0.00%	0.00%	\$ -	\$ 655,394.42	on going
240	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Hodge Construction, Unip. Lda	\$ 605,337.84		0.00%	0.00%	\$ -	\$ 605,337.84	on going
241	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Bobolait	\$ 630,619.64		0.00%	0.00%	\$ -	\$ 630,619.64	on going
242	42	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Uma de Contrução Unipessoal Lda	\$ 88,510.00		80.00%	80.00%	\$ 70,808.60	\$ 17,701.40	on going
243	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dili	vera cruz	Dili	Renaissance Unip.Lda	\$ 93,124.30		75.63%	75.63%	\$ 70,431.17	\$ 22,693.13	on going
244	44	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	TURISMO	Dili	vera cruz	Dili	Celijo Star	\$ 39,184.82		0.00%	0.00%	\$ -	\$ 39,184.82	on going
245	45	Rehabilitasaun Mercado Taibesi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	GSA Company, Unip, Lda	\$ 75,000.00		0.00%	0.00%	\$ -	\$ 75,000.00	on going
246	46	Extension Office of Legal and Judicial Training Centre	MINISTÉRIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	BEHALE ENTERPRICE UNIPESOAAL.LDA	\$ 232,916.02		0.00%	0.00%	\$ -	\$ 232,916.02	on going
247	47	Konstrusaun Koby House foun edificio Unidade Aproximamentu Descentralizadu-Ministerio Administraun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Linier Unipessoal Lda	\$ 78,817.38		69.03%	63.14%	\$ 49,762.90	\$ 29,054.48	on going
248	48	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	vera cruz		Dili	Haksolok Java Motor Unip Lda	\$ 66,747.78		100.00%	100.00%	\$ 66,747.78	\$ -	FHO
249	49	Road Maintenance Section Ensul - Area Colmera, Cathedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz		Dili	Caiulu Unip Lda	\$ 189,188.95		100.00%	0.00%	\$ -	\$ 189,188.95	on going
250	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS	vera cruz		Dili	Visio Dei Unipessoal, Lda	\$ 41,666.57		47.14%	42.43%	\$ 17,677.58	\$ 23,988.99	on going
251	51	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency	vera cruz		Dili	Rosario, LDA	\$ 346,792.33		0.00%	0.00%	\$ -	\$ 346,792.33	on going
252	52	Road Maintenance Section Ensul - Area Colmera, Cathedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	vera cruz	Dili	Caiulu Unipessoal Lda	\$ 189,188.95		0.00%	0.00%	\$ -	\$ 189,188.95	on going
253	53	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Bobolait Lda	\$ 342,989.80		0.00%	0.00%	\$ -	\$ 342,989.80	on going
254	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Occusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Oe-cusse	Lifau Indah	\$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 194,924.39	on going
255	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Occusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Oe-cusse	Manekat Unip. Lda	\$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	\$ 284,157.37	\$ 36,582.71	on going
256	3	New Installation of Under Ground Cable MV Line From Malelat To Passabe- Occusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Oe-cusse	Maubere Spirit	\$ 177,484.78	March 13, 2017	46.49%	41.84%	\$ 74,255.33	\$ 103,229.45	on going
257	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Oe-cusse	Oe-cusse	Ervell Unip.Lda	\$ 1,660,172.40	Feb. 8, 2015	100.00%	90.00%	\$ 1,494,155.15	\$ 166,017.25	PHO
258	1	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 2,718,150.00	Jan. 30, 2020	56.84%	42.08%	\$ 1,143,685.88	\$ 1,574,464.12	on going
259	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions. Lda (Portugal)	\$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	\$ 817,902.22	\$ 239,979.78	PHO
260	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	\$ 218,310.00	\$ 241,290.00	on going
261	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341,500.00	July 10, 2019	100.00%	95.00%	\$ 324,425.00	\$ 17,075.00	PHO

ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
262	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	Sicola	\$ 76,750.31	June 12, 2020	73.26%	64.47%	\$ 49,482.23	\$ 27,268.08	Progresso fisiko iha terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
263	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO DAS FINANÇAS	FI	AEROPORTOS	Nacional	Nasional	Nasional	International Finance Corporation	\$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	\$ 600,000.00	\$ 500,000.00	on going
264	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Nasional	Nasional	Sinohidro corporation limited	\$ 48,314,975.87	March 3, 2016	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	on going
265	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Nasional	Nasional	Lonacca Unipessoal Lda	\$ 116,902.51	Nov. 13, 2019	100.00%	100.00%	\$ 116,902.51	\$ -	FHO
266	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacuta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579,908.00	March 25, 2020	70.00%	70.00%	\$ 405,935.60	\$ 173,972.40	on going
267	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	Nov. 30, 2019	100.00%	100.00%	\$ 244,775.02	\$ (0.02)	PHO
268	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquixa 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322,800.00	March 2, 2020	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00	on going
269	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	ESTRADAS E PONTES		Nasional	Nasional	Fariviolet Unipessoal Lda	\$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00	on going
270	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Nasional	Freebalance	\$ 3,106,435.00	July 5, 2010	79.40%	79.40%	\$ 2,466,564.84	\$ 639,870.16	FHO
271	14	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	Jan. 16, 2020	53.64%	64.61%	\$ 1,875,785.35	\$ 1,027,571.24	on going
272	15	Estudos e plano de concepção para Plancamento Urbano a nivel nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19	on going
273	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89	on going
274	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nasional	Timor Telecom S.A.	\$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01	PHO
275	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expanion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nasional	Joint Venture of CMC System Integration Company Limmitod and Viettel Timor-Leste Unipessoal, LDA	\$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37	PHO
276	19	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasilolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Nasional	Nasional	CINA WU YI CO.LTD	\$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	\$ 10,828,352.80	\$ 2,136,134.69	on going
277	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nasional	Nasional	China Nuclear Industry 22ND Construction Co, LTD	\$ 46,872,339.00	July 15, 2016	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95	on going
278	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Dili	Nasional	Nasional	Marino enterprises Lda	\$ 1,636,624.69	Dec. 31, 2017	53.05%	56.55%	\$ 925,534.68	\$ 711,090.01	abandon
279	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Nasional	Freebalance	\$ 2,184,781.00		52.49%	52.49%	\$ 1,146,879.00	\$ 1,037,902.00	on going
280	23	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nacional	Nasional	Nasional	HABERAN UNIPESOAAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	\$ 225,573.00		0.00%	0.00%		\$ 225,573.00	on going
281	24	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS		Nasional	Nasional	Betuhei Unipessoal, Lda	\$ 479,146.05		51.50%	51.50%	\$ 246,754.86	\$ 232,391.19	on going
282	25	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction		Nasional	Nasional	Cailulu Unip Lda	\$ 189,188.95		0.00%	0.00%		\$ 189,188.95	on going
283	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nacional	Nasional	Nasional	KIAT unip JV PT Purnajasa Bimaprata	\$ 276,634.00		40.00%	40.00%	\$ 110,653.35	\$ 165,980.65	on going
284	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Regional	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction, Ld	\$ 74,828.00		0.00%	0.00%		\$ 74,828.00	on going
285	28	Manutensaun ba Edificio no Equipamentu labororium dianostika veterinaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	Dili	Nasional	Nasional	Dreams Come True, Lda	\$ 69,978.38		97.14%	92.28%	\$ 64,579.46	\$ 5,398.92	PHO
286	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1,007,800.00	Feb. 8, 2023	10.00%	9.00%	\$ 90,702.00	\$ 917,098.00	on going
287	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	\$ 1,502,800.00	Dec. 15, 2023	10.00%	9.00%	\$ 135,252.00	\$ 1,367,548.00	on going
288	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 772,045.03	30-Apr-21	93.59%	0.00%		\$ 772,045.03	on going
289	32	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	NISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS		Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	\$ 143,660.00	Jan. 14, 2022	10.00%	9.50%	\$ 13,647.70	\$ 130,012.30	on going
290	33	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	SAUDE		Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	\$ 254,727.00	30-Jun-22	0.00%	0.00%		\$ 254,727.00	on going



ANEXO A
LISTA GERAL PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
291	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EPE) UNIPESOAAL LDA (TIMOR LESTE)	\$ 531,849.93		9.09%	8.18%	\$ 43,514.99	\$ 488,334.94	on going
292	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	Mundi Servicos - Companhia Portuguesa de Servicos e Gestao Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)	\$ 210,824.50					\$ 210,824.50	on going
293	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES		Regional	Regional	Raya Consulting Lda	\$ 373,666.00	March 25, 2020	70.00%	70.00%	\$ 261,565.60	\$ 112,100.40	on going
294	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	\$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56	on going
295	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	\$ 53,025,601.00	March 5, 2017	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88	on going

Inspected by :

Eng. Joao do Rego, Eng. Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

Eng. Pedro de Lages Alves, Eng. Manuel Estrela, Eng. Julmira Sampaio, Eng. Edilio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Munisipio Dili A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior da Edificio Public no Agua e Saneamento A D N IP
Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

Eng. Camilio de Jesus
Engenheiro M&E, A D N IP

Verified by :

Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	19.61%		19.61%	on going
2	2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69,859.04	Sept. 30, 2020	96.09%		96.09%	on going
3	3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	95.31%		95.31%	on going
4	4	konstrusaun residensia oficial posto administrativo atauro	ESTATAL	PDIM	Atauro	Dili	Realidade Salmes Unip.Lda		\$ 56,359.98		0.00%		0.00%	on going
5	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUKASAUN	LM-TP	Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	\$ 99,817.07		0.00%		0.00%	
6	6	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179,120.22		0.00%		0.00%	
7	7	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Weditto Unipessoal Lda	RT/103/MOP-2021	\$ 164,463.49		0.00%		0.00%	
8	8	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263,363.43		0.00%		0.00%	
9	9	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288,881.62		0.00%		0.00%	
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahack	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	60.66%		60.66%	progressu fisiku ba Projectu refere iha terreno atinji ona 100%,maibe ezckusaun orsamentu ba projectu refere atinji deit 60.66%
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceulaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	91.24%	0.51%	91.75%	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Escola Fatumeta, Cacaulido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	FHO
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	32.19%		32.19%	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%	PHO
18	9	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862,117.01	Aug. 25, 2017	99.62%		99.62%	abandon
19	10	Dili Roads and Drainage Rehabilitation Road Section : Jet. Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%	on going
20	11	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396,875.59	June 4, 2020	100.00%		100.00%	PHO
21	12	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
22	13	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
23	14	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
24	15	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%	on going
25	16	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
26	17	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
27	18	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PHO
28	19	Rehabilitasaun & Extenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
29	20	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
30	21	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (RF)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329,247.37	Nov. 6, 2019	98.60%		98.60%	FHO

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
31	22	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PHO
32	23	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	on going
33	24	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PHO
34	25	Lot 1 Urgent Installation of Street Lights in Cristo Rei, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going
35	26	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going
36	27	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafr Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	70.00%		70.00%	on going
37	28	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	90.82%		90.82%	PHO
38	29	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%		100.00%	PHO
39	30	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		100.00%		100.00%	on going
40	31	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477,527.99	June 4, 2020	100.00%		100.00%	PHO
41	32	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50,020.86	28-May-21	100.00%		100.00%	PHO
42	33	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		100.00%		100.00%	on going
43	34	Rehabilitation Construction Of Crocodile Cage Hera	Ministerio Koordinador Asuntu Ekonómikus	LM-BS	Cristo Rei	Dili	Santana Diak Unipessoal Lda	603DNRHAL/DGA/SEA-MCAE/IX/2021	\$ 119,578.85		91.12%		91.12%	on going
44	35	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	Cristo Rei	Dili	Mendith UnipLda	01/PDIM/A.M./DILI/X/2017	\$ 174,417.64		75.00%		75.00%	abandon
45	36	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58,919.16		54.78%		54.78%	on going
46	37	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Delatina	NCB-06/MEJD/DNA/2021	\$ 149,587.82		89.28%	1.14%	90.42%	
47	38	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Timorindo Unip. Lda	NCB-05/MEJD/DNA/2021	\$ 199,119.76		12.74%		12.74%	
48	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	\$ 143,567.64		3032369.12%		3032369.12%	
49	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	\$ 132,376.67		17.98%	0.07%	18.05%	
50	41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	\$ 71,201.61		25.99%		25.99%	
51	42	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	\$ 79,370.32		24.47%		24.47%	
52	43	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	\$ 311,924.18		100.00%		100.00%	
53	44	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	\$ 279,843.24		26.38%	21.47%	47.85%	
54	45	Emergency Cyclone Seroja 04 April 2021,"Konstrusaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	\$ 200,217.04		2.77%	14.48%	17.25%	
55	46	Construcao Moru Protecáo "Recoperacao Danos Estrutura Protecáo Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	\$ 406,138.99		21.64%	39.95%	61.59%	
56	47	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220070	\$ 728,351.73		37.44%	36.89%	74.33%	
57	48	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhun Bridge, Hali Laran Terminal Taibessi, Audian Ailele hun Largo de Lecidere Palacio Governo, Because Bridge Police Station Becora, Lecidere area Tasi Ibun Casa Europea, Areia Taibesi, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	Darlau Consraction and Engineering	MPW-W-220090	\$ 128,442.05		18.21%	12.41%	30.62%	



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
58	49	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	\$ 371,753.82		0.00%		0.00%	
59	50	Construction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	NCB/060/MOP-2021	\$ 512,279.04		0.00%		0.00%	
60	51	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	AILESU UNIPESSOAL LDA	RFQ-CD-MOP-22006	\$ 23,993.19		0.00%		0.00%	
61	52	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Jenetbi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	\$ 79,050.00		0.00%		0.00%	
62	53	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	\$ 573,317.06		0.00%		0.00%	
63	54	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Cristo Rei	Dili	G2 Unipessoal, Lda.	RDTL-MS-HNGV-NCB-02-22-006	\$ 119,637.68		0.00%	13.79%	13.79%	
64	55	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Otsop Paris Unip Lda	RDTL-MS-HNGV-NCB-05-22-021	\$ 151,579.69		0.00%		0.00%	
65	56	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	\$ 15,000.00		0.00%		0.00%	
54	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO
67	2	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	\$ 190,507.61	June 12, 2020	81.85%		81.85%	projeto refere finaliza ona husi Companhia, maibe iha prosesu pagamento ba Companhia refere scidauk bele halo tamba precisa atu halo verifikasaun Presu Unitario ba Item Provisional Sum (Provisional Physical Progress/Material Contingency) sum (uza orsamento ne'etui instrusaun husi DAA DNSA no aprovasaun husi Corporate Services hodi sosa material ne'ebe la identifika iha kontratu ne'e
68	3	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	\$ 733,130.60	Sept. 1, 2016	55.21%		55.21%	on going
69	4	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central electric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elertic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	\$ 643,682.73	Sept. 1, 2016	27.91%	17.25%	45.16%	on going
70	5	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
71	6	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
72	7	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	97.80%		97.80%	on going
73	8	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.Lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
74	9	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
75	10	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
76	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	83.21%		83.21%	on going
77	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%	on going
78	13	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%	on going
79	14	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4,290,731.32	Nov. 14, 2014	76.57%		76.57%	on going
80	15	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
81	16	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
82	17	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
83	18	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,460,699.14	July 11, 2016	98.61%		98.61%	abandon



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nec	Montante actual fulan ida nec	% actual fulan ida nec	
84	19	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684,334.48	Sept. 7, 2017	100.00%		100.00%	on going
85	20	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
86	21	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	44.88%	53.29%	98.18%	on going
87	22	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%	on going
88	23	Rebidding of Package New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	92.53%		92.53%	on going
89	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
90	25	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
91	26	Rehabilitasaun no Installasaun Metro Contador Sistema Beé mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
92	27	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going
93	28	Perfurasaun Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	100.00%		100.00%	on going
94	29	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
95	30	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon
96	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
97	32	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contrato	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
98	33	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
99	34	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contrato	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
100	35	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
101	36	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
102	37	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
103	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%		98.45%	PHO
104	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
105	40	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
106	41	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO
107	42	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
108	43	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
109	44	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	\$ 49,078.24	Nov. 17, 2020	100.00%		100.00%	FHO
110	45	Emergency Projecto Estrada Kampu Alor Tasi Ibutun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%	FHO
111	46	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
112	47	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Gioviano	002.LM/RDTL/MPO/ADN,I.P/III/2021	\$ 60,000.00	March 18, 2021	54.34%		54.34%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
113	48	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
114	49	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	28-May-21	100.00%		100.00%	PHO
115	50	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	\$ 56,935.00	May 24, 2021	100.00%		100.00%	on going
116	51	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%	PHO
117	52	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veado Unip Lda	MPW-W-SS 210008	\$ 58,307.54		100.00%		100.00%	PHO
118	53	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
119	54	New Construction Lanscaping and Gazebo at Vice Prime Minister Official Resident	MINISTERIO PLANU E ORDENAMENTU	LM-BS	Dom aleixo	Dili	Rubic Unip. Lda		\$ 34,855.64		96.67%		96.67%	PHO
120	55	Extention of Sames Ware-House Building at Kampe Alor	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		63.00%	28.26%	91.26%	on going
121	56	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 578,040.73		57.35%	1.96%	59.31%	on going
122	57	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	Dom aleixo	Dili	Intersiment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	\$ 781,121.90	May 13, 2021	30.00%		30.00%	on going
123	58	New construction archive warehouse at bebora	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Hilobadi Unip,Lda	RDTL-MS-C19-DNA-NCB-21-011	\$ 109,519.43	Aug. 31, 2021	92.43%	5.94%	98.37%	on going
124	59	Construsaun ka Reabilitasaun publica para a Direcсаun Geral dos servicos de registos e do Notariado do Ministerio da Justica	MINISTERIO DA JUSTICA	LM-CD	Dom aleixo	Dili	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	\$ 57,463.94	July 7, 2021	81.42%		81.42%	on going
125	60	Manutensaun de salao Nobre	MINISTERIO DO INTERIOR	LM-BS	Dom aleixo	Dili	DCO Unip.Lda	RDTL/19/MNEC/2021	\$ 89,984.12	May 17, 2021	93.92%		93.92%	on going
126	61	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MTC	LM-CD	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	\$ 386,456.87		55.42%		55.42%	on going
127	62	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	\$ 24,919.25		100.00%		100.00%	
128	63	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	\$ 213,895.26		83.72%	16.28%	100.00%	on going
129	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	\$ 108,265.95		0.00%		0.00%	
130	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	\$ 128,911.25		28.90%		28.90%	on going
131	66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	\$ 149,978.57		30.78%	15.32%	46.10%	on going
132	67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	\$ 105,245.50		22.10%		22.10%	
133	68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	\$ 80,571.32		23.77%		23.77%	on going
134	69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	\$ 88,127.23		23.40%		23.40%	on going
135	70	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	\$ 3,879,633.72	\$ 44,662.00	7.32%	8.70%	16.03%	on going
136	71	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasiona	MINISTERIO PLANO E ORDENAMENTO	LM-BS	Dom aleixo	Dili	Glariato Unip.Lda	002/RDTL/MPO/ADN.IP/II/DIL/2022	\$ 49,600.00		10.06%		10.06%	on going
137	72	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Dom aleixo	Dili	Romadamsj Unipessoal, Lda	RFQ/041/MOP-2022	\$ 8,999.15		100.00%		100.00%	on going
138	73	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ/039/MOP-2022	35,550.48		0.00%		0.00%	
139	74	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549,103.71		0.00%		0.00%	
140	75	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Vetera Colega Global Lda	RFQ/016/MOP-2022	\$ 44,219.72		0.00%		0.00%	
141	76	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ/018/MOP-2022	\$ 90,649.28		0.00%		0.00%	



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
142	77	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	DELONG UNIPESOAAL LDA	RFQ/017/MOP-2022	\$ 79,482.23		0.00%		0.00%	
143	78	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Blntang Fajar Unip.Lda	RFQ/019/MOP-2022	\$ 73,936.99		0.00%		0.00%	
144	79	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Natureza Timor Naroman, Lda	RFQ/015/MOP-2022	\$ 72,694.32		0.00%		0.00%	
145	80	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	Dom aleixo	Dili	esia) in Joint Venture with JKC Consultant Engine	RFP/113/MAP-2021	\$ 990,375.00		0.00%		0.00%	
146	81	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640-sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	CADORAS,UNIPESOAAL.,LDA	MPW-W-220109	\$ 165,650.59		0.00%		0.00%	
147	82	Emergency Project Cyclone Seroja 04 Abril 2021, River Training Maloa Regularization Temporary, Check Dam to Bridge (Sta. 0+500 - 1+020 km) Maloa River (LOT 1) adn River Training Ailok Laran Regularization Temporary (Sta 0+400 to Sta 1+320) Hera (LOT 2), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	SINAR SATELITE, UNIPESOAAL,LDA	MPW-W-220113	\$ 148,085.99		0.00%		0.00%	
148	83	Emergency Project, Cyclone Seroja 04 April 2021, "River Training Kasnafar (Dili) "Regularizasaun Temporaria, (STA. 0+000 km to STA 0+396.20 km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	FIKIKAY, Unipessoal, Lda	RFQ-CD-MOP-22008	\$ 10,303.59		0.00%		0.00%	
149	84	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Renova Unip Lda	RFQ/040/MOP-2022	\$ 55,644.05		0.00%		0.00%	
150	85	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT/CD/MOP/22006	\$ 666,091.04		0.00%		0.00%	
151	86	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	Dom aleixo	Dili	Gacrenz, Unipessoal Lda	RDTL-INS-DAFA-RFQ-22-07	\$ 69,405.67		0.00%	69.77%	69.77%	
152	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinaro	Dili	Jofi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executa
153	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
154	3	Melhoramento taratamento deزالinasau iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%	on going
155	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO
156	5	New Construction of Warehouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
157	6	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
158	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipiro de TL.Pty. Ltd		\$ 273,270.70		70.00%		70.00%	abandon
159	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	\$ 948,930.17	Oct. 20, 2021	70.91%		70.91%	on going
160	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397,296.90	Oct. 20, 2021	61.13%	5.78%	66.91%	on going
161	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	\$ 809,906.27		63.57%		63.57%	
162	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	\$ 77,383.99		22.89%		22.89%	on going
163	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	\$ 164,146.98		17.30%		17.30%	on going
164	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	RFP 010/DNA/MD/V/2022	\$ 48,550.00		0.00%		0.00%	
165	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	\$ 14,950.00		0.00%		0.00%	



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
166	15	Details Engineering Design (DED) for F-Fdt's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	Metinaro	Dili	Angel'Aquira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	\$ 54,500.00		0.00%		0.00%	
167	1	Rehabilitasaun kamu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80		0.00%		0.00%	
168	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%	on going
169	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
170	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.60%		81.60%	on going
171	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%	on going
172	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon
173	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	98.99%		98.99%	on going
174	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%	on going
175	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
176	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
177	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
178	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
179	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
180	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
181	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%	on going
182	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL-47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
183	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijo Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
184	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going
185	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going
186	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip.Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
187	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building 1, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
188	22	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129,168.62		100.00%		100.00%	on going
189	23	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122,960.04		100.00%		100.00%	PHO



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
190	24	Refurbishment of tennis court facilities, Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	Algis	NCB/01/SSYS/2021	\$ 97,389.44	Oct. 4, 2021	96.34%		96.34%	on going
191	25	additional for Hospital Dr.Antonio Carvalho Lahanc	MINISTERIO SAUDE	LM-BS	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92	May 14, 2021	26.38%		26.38%	on going
192	26	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		0.00%		0.00%	
193	27	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87,800.00		0.00%		0.00%	
194	28	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	\$ 284,325.06		100.00%		100.00%	
195	29	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	Nain Feto	Dili	UKA II UNIPESSOAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		0.00%		0.00%	
196	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	\$ 80,723.84		27.86%		27.86%	
197	31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	KONTRATU COMUNITARIA	\$ 93,171.12		27.76%		27.76%	on going
198	32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	\$ 77,821.06		39.27%		39.27%	
199	33	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19	Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739,937.34		0.00%		0.00%	
200	34	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELJO STAR UNIP.LDA		\$ 254,999.75					
201	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group, LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
202	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 937,039.00	Dec. 16, 2019	53.39%		53.39%	on going
203	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lcidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
204	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inazju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
205	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	on going
206	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Cerijasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	on going
207	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
208	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%	on going
209	9	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
210	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
211	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
212	12	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44,559.88	Sept. 23, 2019	100.00%		100.00%	PHO
213	13	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL.MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
214	14	Prefurasau Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going
215	15	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
216	16	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
217	17	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
218	18	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
219	19	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
220	20	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going
221	21	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	\$ 678,218.04	Nov. 26, 2019	95.48%	1.81%	97.29%	on going
222	22	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	\$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
223	23	New Construction of facultade de Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	\$ 678,572.97	Sept. 6, 2019	99.52%		99.52%	PHO
224	24	Konstrusaun Edifício servisu especializada iha PGR Colmera	PROCURADORIA GERAL DA REPUBLICA	LM	vera cruz	Dili	Bobolait	RDTL-D.FEO/APRO/PGR/19.002/2019	\$ 551,668.03	Oct. 17, 2019	100.00%		100.00%	PHO
225	25	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDTL,E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
226	26	Konstrusaun Edifisiu Foun ba Diresaun Aproxionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143,579.83	Oct. 8, 2019	93.02%		93.02%	on going
227	27	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDTL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going
228	28	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%	PHO
229	29	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDTL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
230	30	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
231	31	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	\$ 375,986.35	March 31, 2020	10.00%		10.00%	on going
232	32	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	\$ 51,111.18	Oct. 1, 2019	69.16%		69.16%	on going
233	33	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDTL-MS-C19-DNA-SS-21-001	\$ 265,808.11		87.48%		87.48%	on going
234	34	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	A. L. Unip.Lda	26/CNC/IX/2021	\$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
235	35	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	vera cruz	Dili	Queson SQ Unipessoal Lda	RDTL-MS-DNA-ICB-20-255	\$ 282,726.57	Feb. 9, 2021	52.03%		52.03%	on going
236	36	New Construction Drainage centro Nasiona Chega.I.P	Centro Nacional Chega	LM-CD	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70,792.37	Sept. 6, 2021	56.75%		56.75%	on going
237	37	Criacao de estrutura de parede divisorias do ministerio da justica	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	Fatak Mota Construction Unipessoal. Lda	MJ-047/junho/2021	\$ 61,314.55	July 7, 2021	78.80%		78.80%	on going
238	38	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	\$ 232,916.02		0.00%		0.00%	
239	39	Construction of Faculdade de Agricultura Building (B-01)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Dany stra	RDTL 039/C/UNTL/XII/2021	\$ 655,394.42		0.00%		0.00%	
240	40	Construction of Faculdade de Agricultura Building (B-02)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Hedge Construction, Unip. Lda	RDTL 041/C/UNTL/XII/2021	\$ 605,337.84		0.00%		0.00%	
241	41	Construction of Faculdade de Agricultura Building (B-03)	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	vera cruz	Dili	Bobolait		\$ 630,619.64		0.00%		0.00%	
242	42	Design Edifício MACLN	MINISTRO PARA OS ASSUNTOS DOS COM	LM-CD	vera cruz	Dili	Uma de Contrução Unipessoal Lda	38/MACLN/IX/2021	\$ 88,510.00		80.00%		80.00%	
243	43	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30		75.63%		75.63%	
244	44	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	vera cruz	Dili	Celijo Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82		0.00%		0.00%	
245	45	Rehabilitasaun Mercado Taibesi	Ministério da Administração Estatal	LM-BS	vera cruz	Dili	GSA Company, Unip. Lda	31/SMA/ADM/DIL/VIII/2021	\$ 75,000.00		0.00%		0.00%	
246	46	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	\$ 232,916.02		0.00%		0.00%	
247	47	Konstrusaun Koby House foun edificio Unidade Aproxionamentu Descentralizadu-Ministerio Administrasaun Estatal	Ministério da Administração Estatal	LM-CD	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78,817.38		69.03%		69.03%	
248	48	Contrato de aquisicao / fornecimento sinais de transito para teritorio Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	vera cruz	Dili	Haksolok Java Motor Unip Lda		\$ 66,747.78		0.00%		0.00%	
249	49	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairo Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Caiulu Unip Lda	MPW-W-220043	\$ 189,188.95		100.00%		100.00%	
250	50	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	vera cruz	Dili	Visio Dei Unipessoal,Lda		\$ 41,666.57		47.14%		47.14%	



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
251	51	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346,792.33		0.00%		0.00%	
252	52	Road Maintenance Section Ensul - Area Colmera, Cathedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Caiulu Unipessoal Lda	MPW-W-220043	\$ 189,188.95		0.00%		0.00%	
253	53	Apliasaun Edifício Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342,989.80		0.00%		0.00%	
254	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
255	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
256	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%		46.49%	on going
257	4	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	\$ 1,660,172.40	Feb. 8, 2015	100.00%		100.00%	PHO
258	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	56.84%		56.84%	on going
259	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO
260	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
261	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	65.00%	35.00%	100.00%	on going
262	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	73.26%		73.26%	on going
263	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO FINANÇAS	FI	Nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going
264	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going
265	8	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116,902.51	Nov. 13, 2019	100.00%		100.00%	on going
266	9	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lachuta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
267	10	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
268	11	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquixa 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
269	12	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	on going
270	13	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANÇAS	FI	Nasional	Dili	Freebalance	RDTL-167250	\$ 3,106,435.00	July 5, 2010	79.40%		79.40%	on going
271	14	Consulting seices for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	53.44%	0.20%	53.64%	on going
272	15	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	Nasional	Nacional	Intersiment S.A in Joint Venture with Quetenaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	TAKA
273	16	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI



NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
274	17	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
275	18	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expansion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limmited and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
276	19	Road Network Upgrading Project (RNUP), Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
277	20	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontrato	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
278	21	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		\$ 1,636,624.69	Dec. 31, 2017	53.05%		53.05%	abandon
279	22	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	Nasional	Nacional	Freebalance	RDTL-167250	\$ 2,184,781.00		52.49%		52.49%	on going
280	23	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional	Nacional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,573.00		0.00%		0.00%	on going
281	24	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	Nasional	Nacional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	\$ 479,146.05		51.50%		51.50%	on going
282	25	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	LM-CD	Nasional	Nacional	Caiulu Unip Lda	MPW-W-220043	\$ 189,188.95		0.00%		0.00%	on going
283	26	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Nasional	Dili	KIAT unip.JV PT Purnajasa Bimaprata		\$ 276,634.00		40.00%		40.00%	
284	27	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	Nasional	Nacional	RIA Unipessoal,Lda JV ZAMRONI Construction, L	RFP/042/MACLN-2021	\$ 74,828.00		0.00%		0.00%	on going
285	28	Manutensaun ba Edifício no Equipamentu laboratorium dianostika veterinaria	MINISTERIO AGRICULTURA E PESCAS	LM-BS	Nasional	Nacional	Dreams Come True, Lda	RDTL-PO:2019-15736	\$ 69,978.38	Sept. 11, 2019	97.14%		97.14%	PHO
286	29	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00	Feb. 8, 2023	10.00%		10.00%	
287	30	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/045/MPO-2021	\$ 1,502,800.00	Dec. 15, 2023	10.00%		10.00%	
288	31	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	722,045.03	30-Apr-21	0.00%	93.59%	93.59%	
289	32	Consulting Services For Detailhed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	Nasional		Uma Waque Engineering Consultant Engineering Unip. Lda	RFP/078/MTCI-2021	143660	Jan. 14, 2022	0.00%	10.00%	10.00%	
290	33	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	Nasional		Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	RPF/008/-2022	254727		0.00%		0.00%	
291	34	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	\$ 531,849.93		0.00%	9.09%	9.09%	
292	35	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profisional no Empregu	FI	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		210824.5					on going



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	CODE DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	AGOSTO 2022			OBS
											Progresso atual fulan ida nee	Montante actual fulan ida nee	% actual fulan ida nee	
293	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%		70.00%	on going
294	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
295	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :

Eng. João do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Verified by :

Eng. Remigio da C. S. dos Santos
Engenheiro Senior Projecto Infraestrutura
transportes e Irrigasaun A D N IP

Inspected by :

Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

Arch. Raposo Xavier de D Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

Eng Camilio de Jesus
Enjineiru M&E, A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

ANEXO C1 (VR 33)

Back-Up Data Quantity Sketch

NAME OF PROJECT	: New Construction of Isolation (OPD) Vera_Cruz
LOCATION	: Caicoli-Dili Timor Leste
PROJECT OWNER	: M.S
Data Inspesaun	: 16-08-2022
Naran inspector	: Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point)	: -8.562792°
Longitude (Starting Point)	: 125.574126°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona
100%...,Maibe tamba sidauk iha justifikasaun
husi parte dono de projeto sobre (Provisional
(phisical/material contingencies)

ANEXO C1 (CR-01)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Rehabilitation Intake Transmission of Water Pipeline and Sanitation at Lakoto
LOCATION : Lakoto-Mutudare-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspeção : 29-05-2022
Naran inspector : Manuel Estrela Soares de Oliveira
Latitude (Starting Point) : -8.589233°
Longitude (Starting Point) : 125.594592°

Foto Actividades Iha Tereno Actual



Skech & Foto Desenho

Observação ou comentário sobre : (1) He in Pagamento
Retenção 10% da Companhia

ANEXO C1 (DA 28)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Perfurasaun Sistema Be,e Mos iha Area Comoro
LOCATION : Comoro,Dili-Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas (BTLE.P.)
Data Inspesaun : 26-08-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.555633°
Longitude (Starting Point) : 125.532882°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR 23)

Back-Up Data Quantity Sketch

NAME OF PROJECT : RM Pecas Sofremento Pagamento Be,e Mos (Loket Pagamento/Billing System)
LOCATION : Komoro-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 19-08-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.555432°
Longitude (Starting Point) : 125.539323°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (MTN 03)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Melhoramento Tratamento Dezalinasun iha Manleu-Metinaro
LOCATION : Metinaro, Dili-Timor Leste
PROJECT OWNER : Ministry of Public Works
Data Inpsesaun : 15-08-2022
Naran inspetor : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.506679°
Longitude (Starting Point) : 125.814802°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..., Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (CR 15)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Konstrusaun Moru Hadulas Bomba Fumento
LOCATION : Komoro-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 15-08-2022
Naran inspector : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.560283°
Longitude (Starting Point) : 125.538323°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona 100%..,Maibe tamba sidauk iha justifikasaun husi parte dono de projeto sobre (Provisional (phisical/material contingencies) sum (uza orsamentu nee tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee).

ANEXO C1 (NS 05)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality
LOCATION : Lahane-Dili Timor Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspesaun : 17-08-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.588136°
Longitude (Starting Point) : 125.578122°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Progresu fisik iha tereno atinji ona
100%...,Maibe tamba sidauk iha justifikasaun
husi parte dono de projeto sobre (Provisional
(phisical/material contingencies) sum

ANEXO C1 (VR 36)

Back-Up Data Quantity Sketch

NAME OF PROJECT : New Construction Drainage Centro Nacional Chega I.P.
LOCATION : Balide,Dili-Timor Leste
PROJECT OWNER : Centro Nacional Chega I.P
Data Inspeaun : 11-08-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.5654374°
Longitude (Starting Point) : 125.577724°

Foto Actividades Iha Tereno Actual



Skeeth & Foto Desenho

Observasaun ou komentario seluk : Sidauk
iha Quantidade nebe aumenta iha tereno hodi
kompleta balansu osan nebe sei iha.

ANEXO C1 (DA 02)

Back-Up Data Quantity Sketch

NAME OF PROJECT : Melhoramente Sistema Be,e Mos iha maloa Dili Municipality
LOCATION : Dare/Lemo-Nara Dili Timor-Leste
PROJECT OWNER : Ministerio das Obras Publicas
Data Inspeaun : 18-08-2022
Naran inspector : Manuel Estrela Soares de Oliveira,Rosalia de Fatima
Latitude (Starting Point) : -8.574853°
Longitude (Starting Point) : 125.565312°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho

Relasiona ho Prosesu Implementasaun Projeto Melhoramente Sistema Be,e Mos iha maloa Dili Municipality. Projeto refere finalija ona husi companhia,maibe iha Prosesu Pagamento ba companhia refere sidauk bele halo tamba persija atu halo verifikasaun Preco Unitario ba item Provisional Sum (Provisional (phisical/material contingencies) sum (uza orsamentu ne'e tuir instrusaun husi DAA DNSA no approvasaun husi Corporate Service) hodi sosa material nebe la identifika iha kontratu nee). Ne,be sidauk hetan verifikasun Preo Unitario husi Parte Unidade de Avaliacao de Projectos.,molok atu prosesu pagamentu ba companhia

Anexo C1 (VR - 35) Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Data Inspesaun : 15 De Agosto 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : **8.5735618°** Latetude : **125.5822756°**

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR - 35)

Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR - 35) Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Data Inspesaun : 15 De Agosto 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : **8.5735618°** Latetude : **125.5822756°**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR - 35)

Back-up Data

Naran Projeto : Renovation Of Public Health Service At Lahane, Posto vera Cruz Timor Leste

No. kontratu : /RDTL/MS/DNA/ICB-21-084

Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 52.04%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



SUMMARY

PROJECT NAME : RENOVATION OF PUBLIC HEALTH SERVICES COVID - 19

LOCATION : LAHANE ORIENTAL POSTO VERA CRUZ DILI - TIMOR LESTE

ANEXO C2 (VR-35)

NO	DESKRISAUN	ORIGINAL CONTRACT		CCO PROPOSED BY OWNER		CCO VERIFIED BY ADN		Previous Payment		This Payment		Up To Date		Weight (%)	Remark's
		AMOUNT		AMOUNT		AMOUNT		Amount (USD)		Amount (USD)		Amount (USD)			
1	PRELIMINARY	\$ 922.48		\$ 922.48		\$ 922.48		\$ 660.00		\$ -		\$ 660.00		0.23%	
2	MASONRY WORKS	\$ 3,750.00		\$ 3,750.00		\$ 3,750.00		\$ 2,500.00		\$ 1,250.00		\$ 3,750.00		1.33%	
3	CONCRETE WORKS	\$ 850.00		\$ 850.00		\$ 850.00		\$ -		\$ -		\$ -		0.00%	
4	TILING WORKS	\$ 2,500.00		\$ 2,500.00		\$ 2,500.00		\$ -		\$ -		\$ -		0.00%	
5	ROOF AND CEILING WORKS	\$ 124,839.35		\$ 124,839.35		\$ 124,839.35		\$ 38,732.10		\$ 29,996.47		\$ 68,728.57		24.31%	
6	ELECTRICAL WORKS	\$ 25,486.00		\$ 25,486.00		\$ 25,486.00		\$ 1,040.00		\$ -		\$ 1,040.00		0.37%	
7	DOORS, WINDOWS & OTHERS EQUIP.	\$ 61,224.00		\$ 61,224.00		\$ 61,224.00		\$ 1,002.00		\$ 54,408.11		\$ 55,410.11		19.60%	
8	WATER INST. + SANITASI	\$ 11,095.00		\$ 11,095.00		\$ 11,095.00		\$ 250.00		\$ -		\$ 250.00		0.09%	
9	PAINT WORKS	\$ 18,554.00		\$ 18,554.00		\$ 18,554.00		\$ -		\$ -		\$ -		0.00%	
10	FINISHING WORKS	\$ 200.00		\$ 200.00		\$ 200.00		\$ -		\$ -		\$ -		0.00%	
I	TOTAL CONSTRUCTION COST	\$ 249,420.83		\$ 249,420.83		\$ 249,420.83		\$ 44,184.10		\$ 85,654.58		\$ 129,838.68		45.92%	
II	CONTRACTOR FEE (10% x I)	\$ 24,942.08		\$ 24,942.08		\$ 24,942.08		\$ 4,418.41		\$ 8,565.46		\$ 12,983.87		4.59%	
III	OVERHEAD	\$ 2,820.00		\$ 2,820.00		\$ 2,820.00		\$ -		\$ 1,410.00		\$ 1,410.00		0.50%	
IV	TAX (2 x (I+II+III))	\$ 5,543.66		\$ 5,543.66		\$ 5,543.66		\$ 972.05		\$ 1,912.60		\$ 2,884.65		1.02%	
V	GRAND TOTAL	\$ 282,726.57		\$ 282,726.57		\$ 282,726.57		\$ 49,574.56		\$ 97,542.64		\$ 147,117.20		52.04%	

Dili, 15 Agosto 2022

Inspection By ;

Manuel Estrela Soares
Engineer of ADN.I.P.

Rosalia de Fatima
Engineer of ADN.I.P.

Verified by :

Eng. Francisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Dili,// 2022

Certified by :

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de
Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Renovation Of Public Health Service At Lahane,Posto vera Cruz Timor Leste

Kompanha : Qeson SQ.Lda

ANEKSU D (VR -35)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/08/2022	Municipio Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosaloia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR- 54) Back-up Data

Naran Projeto :EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu : RDTL - MS - HNGV - NCB - 02 - 22 -006

Data Inspesaun : 5 De August 2022

Fatin Inspesaun : Dili – Cristu Rei – Bidau Santana

Koordinadas :

Start Point : Long **-8.5572126°** Latetude : **125.593994**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora 13.79%

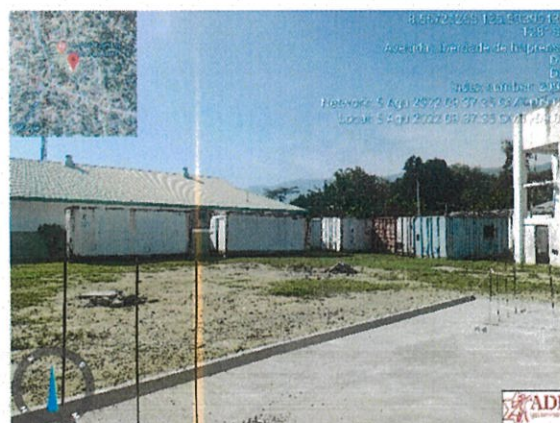
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 13.79%

Observasaun iha tereno no Foto Aktual



Anexo C1 (CR- 54) Back-up Data

Naran Projeto

:EXPANSION OF BUILDING 18 WAREHOUSE AT HNGV

No. kontratu

: RDTL - MS - HNGV - NCB - 02 - 22 -006

Sketch & Foto Desenho

Progress Fisiko Ate Agora 13.79%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 13.79%

Observasaun iha tereno no Foto Aktual



Project Name : EXPANSION OF BUILDING 18 / WAREHOUSE AT HNGV

Project Location : Dili - Timor Leste

Project Owner : Hospital Nacional Guido Valadares



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO C2(CR- 54)

SUMMARY BILL OF QUANTITIES

ORIGINAL CONTRACT			Previous		This-Period		To-Date	
NO	DESCRIPTION	AMOUNT (USD)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
1	Preliminary Works.	\$ 1,525.60	\$ -	0.00%	\$ 1,050.60	0.88%	\$ 1,050.60	0.88%
2	Demolition.	\$ 1,905.96	\$ -	0.00%	\$ 600.00	0.50%	\$ 600.00	0.50%
3	Ground Works.	\$ 3,473.14	\$ -	0.00%	\$ 3,473.13	2.90%	\$ 3,473.13	2.90%
4	Concrete Work.	\$ 32,047.31	\$ -	0.00%	\$ 8,896.57	7.44%	\$ 8,896.57	7.44%
5	Structural Steel.	\$ 29,308.10	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	Roofing and Accessories.	\$ 13,602.57	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	Doors and Ventilation.	\$ 8,322.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	Painting/Pekerjaan Pengecatan.	\$ 1,518.33	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	Electrical Works/Pekerjaan Listrik.	\$ 3,094.80	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	Finishing.	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Total Amount	\$ 94,998.11	\$ -	0%	\$ 14,020.30	11.72%	\$ 14,020.30	11.72%
B	Contractor Fee (10% x A)	\$ 9,499.81	\$ -	0%	\$ 1,402.03	1.17%	\$ 1,402.03	1.17%
C	Overhead	\$ 2,990.00	\$ -	0%	\$ 755.00	0.63%	\$ 755.00	0.63%
D	Tax (2% x (A + B + C))	\$ 2,149.76	\$ -	0%	\$ 323.55	0.27%	\$ 323.55	0.27%
E	Contingency	\$ 10,000.00	\$ -	0%	\$ -	0.00%	\$ -	0.00%
F	Grand Total (A + B + C + D + E)	\$ 119,637.68	\$ -	0%	\$ 16,500.88	13.79%	\$ 16,500.88	13.79%

DILI, 5 August 2022

Inspection By :

Verified by :

Dili, / / 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Francisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Expansion Of Building 18 warehouse at hngv

Kompanha : G2 UNIP.LDA

ANEKSU D (CR - 54)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/08/2022	Município Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	5/08/2022	Município Dili/Postu Administrativo Cristo Rei	Rosalia De Fatima	Teknik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (DMA - 58)

Back-up Data

Naran Projeto : New Construction of Archive Werehouse At bebora

No. kontratu : RDTL – MS – C19 – DNA – NCB – 21 - 011

Data Inspesaun : 25 Agosto 2022

Fatin Inspesaun : Dili – Vera Cruz - Bebora

Koordinadas :

Start Point : Long : - 8.555865° Latetude : 125°567716

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisik Ate Agora 98.37%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 98.37%

Observasaun iha tereno no Foto Aktual



NAME OF PROJECT : New Construction of Warehouse & Archive
 LOCATION : Bebora, Dili Timor-Leste
 PROJECT OWNER : Ministry of Health



MINISTÉRIO DO PLANO
 E ORDENAMENTO
 VIII GOVERNO CONSTITUCIONAL



ANEXO C2 (DA-58)

SUMMARY BILL OF QUANTITIES

NO	DESKRISAUN	TOTAL FOLIN (US\$)	Previous		This-Period		To-Date	
			Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PREPARATION WORKS	\$ 2,721.15	\$ 2,721.15	2.48%	\$ -	0.00%	\$ 2,721.15	2.48%
II	FOUNDATION WORKS	\$ 269.45	\$ 269.45	0.25%	\$ -	0.00%	\$ 269.45	0.25%
III	CONCRETE WORKS	\$ 16,515.96	\$ 16,515.96	15.08%	\$ -	0.00%	\$ 16,515.96	15.08%
IV	WALL INSTALLATIONS AND PLESTERING	\$ 8,035.16	\$ 8,035.16	7.34%	\$ -	0.00%	\$ 8,035.16	7.34%
V	CARPENTER WORKS	\$ 11,223.51	\$ 11,223.51	10.25%	\$ -	0.00%	\$ 11,223.51	10.25%
VI	ROOFING WORKS	\$ 11,389.98	\$ 11,389.98	10.40%	\$ -	0.00%	\$ 11,389.98	10.40%
VII	CEILING WORKS	\$ 6,683.68	\$ 6,683.68	6.10%	\$ -	0.00%	\$ 6,683.68	6.10%
VIII	FLOOR TILE WORKS	\$ 13,061.63	\$ 13,061.63	11.93%	\$ -	0.00%	\$ 13,061.63	11.93%
IX	ELECTRICAL WORKS	\$ 4,236.43	\$ 4,236.43	3.87%	\$ -	0.00%	\$ 4,236.43	3.87%
X	SANITASI WORKS	\$ 5,482.49	\$ 5,482.49	5.01%	\$ -	0.00%	\$ 5,482.49	5.01%
XI	PAINTING WORKS	\$ 2,724.30	\$ 2,724.30	2.49%	\$ -	0.00%	\$ 2,724.30	2.49%
XII	FINAL CLEARING	\$ 500.00	\$ 500.00	0.46%	\$ -	0.00%	\$ 500.00	0.46%
I	TOTAL	\$ 82,843.74	\$ 82,843.74	75.64%	\$ -	0.00%	\$ 82,843.74	75.64%
II	Contractor Fee (10% x I)	\$ 8,284.37	\$ 8,284.37	7.56%	\$ -	0.00%	\$ 8,284.37	7.56%
III	Overhead	\$ 8,284.37	\$ 8,284.37	7.56%	\$ -	0.00%	\$ 8,284.37	7.56%
IV	Taxa (2% x (I + II))	\$ 1,822.56	\$ 1,822.56	1.66%	\$ -	0.00%	\$ 1,822.56	1.66%
V	Contingencia	\$ 8,284.37	\$ -	-	\$ 6,500.00	5.94%	\$ 6,500.00	5.94%
VI	GRAND TOTAL (I + II + III + IV)	\$ 109,519.43	\$ 101,235.05	92.44%	\$ 6,500.00	5.94%	\$ 107,735.05	98.37%

DILI, 25 Agosto 2022
 Inspection By:

Manuel Estrela Soares
 Engineer of ADN, I.P.

 Rosalia de Fatima
 Engineer of ADN, I.P.

Verified by:

Arch. Francisco Xavier de Deus Ieronimo
 Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-
 ADN, I.P.

Dili,/...../ 2022
 Certified by:

Eng. Emerenciana da Costa Maia
 Coord da Unidade de Controlo e Valide de Qualidade ADN,
 I.P.



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Archive Warehouse At Bebora

Kompanha : Hilobadi Unip.Lda

ANEKSU D (DMA 58)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/08/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenho	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR - 37) Back-up Data

Naran Projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

No. kontratu : No : NCB:06/MEJD/DNA/2021

Data Inspesaun : 15 Agosto 2022

Fatin Inspesaun : Dili – Becora

Koordinadas :

Start Point : Long : -8.566202° Latetude : 125.607670°

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisik Ate Agora 90.42 %

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 90.42 %

Observasaun iha tereno no Foto Aktual



Anexo C1 (CR - 37) Back-up Data

Naran Projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili

No. kontratu : No : NCB:06/MEJD/DNA/2021

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progress Fisik Ate Agora 90.42 %



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progress Fisik Ate Agora 90.42 %



NAME OF PROJECT

: Projetu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Recora

LOCATION

: Bekora,Dili Timor Leste

PROJECT OWNER

: Ministerio da Educaasaun Juventude no Desporto



MINISTÉRIO DO PLANO
E ORDENAMENTO

VII CONVENIO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY

ANEXO C2 (CR-37)

NO	ITEM SERVIÇO	Original Contract	Previous Payment Amount (USD)	WEIGHT (%)	This Payment		WEIGHT (%)	Up To Date		Weight (%)
					Amount (USD)	Amount (USD)		Amount (USD)	Amount (USD)	
I	PRELIMINARIES	1,960.97	\$ 1,960.97	1.31%	\$ -	\$ -	0.00%	\$ 1,960.97	\$ 1,960.97	1.31%
II	Rehabilitation Classroom Building (RF1)	43,526.61	\$ 43,526.61	29.10%	\$ -	\$ -	0.00%	\$ 43,526.61	\$ 43,526.61	29.10%
III	Rehabilitation Classroom Building (RF2)	49,134.53	\$ 49,134.53	32.85%	\$ -	\$ -	0.00%	\$ 49,134.53	\$ 49,134.53	32.85%
IV	Toilet Building Tb	33,137.31	\$ 22,840.91	15.27%	\$ 1,521.67	\$ 1,521.67	1.02%	\$ 24,362.58	\$ 24,362.58	16.29%
VII	OVER HEAD	3,130.00	\$ 1,570.00	1.05%	\$ -	\$ -	0.00%	\$ 1,570.00	\$ 1,570.00	1.05%
A	CONSTRUCTION COST	\$ 130,889.42	\$ 119,033.01	79.57%	\$ 1,521.67	\$ 1,521.67	1.02%	\$ 120,554.68	\$ 120,554.68	80.59%
B	CONTRACTOR FEE (10% x A)	\$ 13,088.94	\$ 11,903.30	7.96%	\$ 152.17	\$ 152.17	0.10%	\$ 12,055.47	\$ 12,055.47	8.06%
C	OVERHEAD	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%	\$ -	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 2,879.57	\$ 2,618.73	1.75%	\$ 33.48	\$ 33.48	0.02%	\$ 2,652.20	\$ 2,652.20	1.77%
E	TOTAL COST (A+B+C+D+E)	\$ 149,587.82	\$ 133,555.04	89.28%	\$ 1,707.31	\$ 1,707.31	1.14%	\$ 135,262.35	\$ 135,262.35	90.42%

Dili, 15 Agosto 2022
Inspection By:

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosalina de Fatima
Engineer of ADN, I.P.

Verified by:

Eng. Francisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Dili,/...../ 2022
Certified by:

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN,
I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN						
Naran projeto : Projektu Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora Dili						
Kompanha : Delatina Unip,Lda						
ANEKSU D (CR 37)						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	15/08/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu
2					manten spesifikasaun	
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	3	manten desenh
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					5	
III					1	Husu atu aselera servisu tuir termo kontratu
					2	manten spesifikasaun
					3	manten desenh
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					5	
					1	
					2	
					3	
					4	
					5	

Anexo C1 (MTN - 10) Back-up Data

Naran Projeto : New Construction of F-FDTL Fuels Station at Metinaro, Dili, Timor Leste

No. kontratu : /ICB/No.05/DNA/MoD/2021

Data Inspesaun : 22 Agosto 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.514337° Latetude : 125.779932°

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisik Ate Agora 69.89 %

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 69.89 %

Observasaun iha tereno no Foto Aktual



Anexo C1 (MTN - 10)

Back-up Data

Naran Projeto : New Construction of F-FDTL Fuels Station at Metinaro,Dili,Timor Leste

No. kontratu : /ICB/No.05/DNA/MoD/2021

Sketch & Foto Desenho

Progress Fisik Ate Agora 69.89 %

Observasaun iha tereno no Foto Aktual

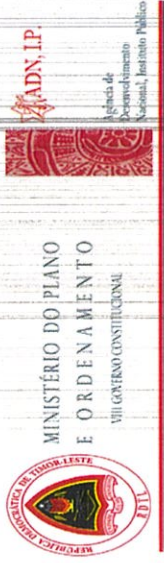


Sketch & Foto Desenho

Progress Fisik Ate Agora 69.89 %

Observasaun iha tereno no Foto Aktual





NAME OF PROJECT : New Construction of F-FDTL Fuels Station at Metinaro,
Dili, Timor Leste

LOCATION : Metinaro, Dili Timor Leste

PROJECT OWNER : Ministério da Defesa

SUMMARY

ANEXO C2 (MTN-10)

No	ITEM DISCREPTION	ORIGINAL CONTRACT		REVISED CONTRACT		Previous Payment		This Payment		Up To Date		Weight (%)	Remarks
		AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)	Amount (USD)		
1	PREPARATION WORK	9,400.00	1.16	6,400.00	0.73	\$	\$	5,750.00	\$	-	\$	5,750.00	0.71%
2	BARACK / LIVING ROOM WORK	40,178.73	4.96	42,147.87	4.79	\$	\$	32,370.14	\$	-	\$	32,370.14	4.00%
3	ROAD AND DRAINAGES WORK	42,587.48	5.26	61,424.51	6.98	\$	\$	8,862.22	\$	8,426.25	\$	17,288.47	2.13%
4	EMBANKMENT WORK, FOUNDATION & WALL	265,976.72	32.84	238,573.23	27.11	\$	\$	114,107.98	\$	-	\$	114,107.98	14.09%
5	OFFICE BUILDING WORK	45,054.59	5.56	45,634.50	5.19	\$	\$	30,865.27	\$	-	\$	30,865.27	3.81%
6	SECURITY POST WORK	3,930.94	0.49	3,930.94	0.45	\$	\$	1,760.74	\$	-	\$	1,760.74	0.22%
7	UNDERGROUND TANK AND WATER TOWER W	15,121.45	1.87	15,121.45	1.72	\$	\$	15,121.45	\$	-	\$	15,121.45	1.87%
8	FUEL STORAGE FACILITY	183,579.76	22.67	233,497.53	26.53	\$	\$	183,579.76	\$	-	\$	183,579.76	22.67%
9	CANOPY WORK	87,584.00	10.81	109,197.29	12.41	\$	\$	87,584.00	\$	-	\$	87,584.00	10.81%
10	PROVISIONAL SUM	21,155.00	2.61	21,155.00	2.40	\$	\$	10,035.50	\$	2,382.75	\$	12,418.25	1.53%
A	TOTAL CONSTRUCTION COST	714,568.87	88.23	777,082.32	88.30	\$	\$	490,037.06	\$	10,809.00	\$	500,846.05	61.84%
B	CONTRACTOR FEE (10% x A)	71,456.89	8.82	77,708.23	8.83	\$	\$	49,003.71	\$	1,080.90	\$	50,084.61	6.18%
C	OVERHEAD	8,000.00	0.99	8,000.00	0.91	\$	\$	4,000.00	\$	-	\$	4,000.00	0.49%
D	TAX = 2% x (A + B + C)	15,880.52	1.96	17,255.81	1.96	\$	\$	10,860.82	\$	237.80	\$	11,098.61	1.37%
E	GRAND TOTAL = (A + B + C + D)	809,906.27	100.00	880,046.36	100.00	\$	\$	553,901.58	\$	12,127.69	\$	566,029.27	69.89%

Dili, 22 Agosto 2022

Inspection By ;

Verified by :

Dili,...../...../ 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P

Eng. Francisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e
Agua Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de
Qualidade ADN, I.P

Rosalia de Fatima



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN						
Naran projeto : New Construction F-FDTL Fuels Station at Metinaro Municipality						
Kompanha : AITULA,Lda Unip.Lda						
ANEKSU D (MTN_10)						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	22/08/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu
					2	mantein spesifikasaun
					3	mantein desenho
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					5	
II	22/08/2022	Municipio Dili/Postu Administrativo Dom-Aleixo	Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu
					2	mantein spesifikasaun
					3	mantein desenho
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					5	
III					1	
					2	
					3	
					4	
					5	

Anexo C1 (CR - 34) Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : /603/DNEHAL/DGA/SEA-MCAE/IX/2021

Data Inspesaun : 26 De Agosto 2022

Fatin Inspesaun : Dili – Nain feto - Lahane

Koordinadas :

Start Point : Long : **-8.323906°** Latetude : **125.408652°**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora 91.12%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora 91.12%

Observasaun iha tereno no Foto Aktual



Anexo C1 (CR - 34) Back-up Data

Naran Projeto : Rehabilitation Construction of Crocodile Cage Hera

No. kontratu : /603/DNEHAL/DGA/SEA-MCAE/IX/2021

Sketch & Foto Desenho

Progress Fisiko Ate Agora 91.12%

Observasaun iha tereno no Foto Aktual

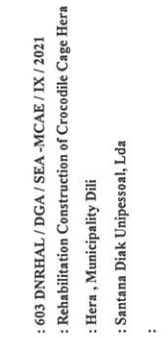


Sketch & Foto Desenho

Progress Fisiko Ate Agora 91.12%

Observasaun iha tereno no Foto Aktual





Contract No. : 603 DNRHAL / DGA / SEA -MCAE / IX / 2021
Contract Name : Rehabilitation Construction of Crocodile Cage Hera
Location : Hera , Municipality Dili
Name of Contractor : Santana Diak Unipessoal, Lda
Certificate No. :
Date :

ANEXO C2 (CR-34)

SUMMARY BILL OF QUANTITIES									
NO	DESKRISAUN	TOTAL FOLIN (US\$)	Previous		This-Period		To-Date		
			Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)	
A	GENERAL REQUIREMENTS	\$ 3,875.60	\$ 2,900.00	2.43%	\$ -	0.00%	\$ 2,900.00	2.43%	
B	EARTHWORKS	\$ 11,129.63	\$ 9,347.53	7.82%	\$ -	0.00%	\$ 9,347.53	7.82%	
C	CONCRETE WORK	\$ 56,810.67	\$ 55,988.29	46.82%	\$ -	0.00%	\$ 55,988.29	46.82%	
D	MASORY WORK	\$ 17,641.55	\$ 12,359.70	10.34%	\$ -	0.00%	\$ 12,359.70	10.34%	
E	PAINTING	\$ 4,165.50	\$ 4,165.50	3.48%	\$ -	0.00%	\$ 4,165.50	3.48%	
F	Fence	\$ 6,461.13	\$ 6,461.13	5.40%	\$ -	0.00%	\$ 6,461.13	5.40%	
G	PLUMBING AND SANITARY	\$ 681.34	\$ 681.34	0.57%	\$ -	0.00%	\$ 681.34	0.57%	
H	ELECTRICAL WORK	\$ 3,424.74	\$ 2,824.58	2.36%	\$ -	0.00%	\$ 2,824.58	2.36%	
I	TOTAL	\$ 104,190.16	\$ 94,728.07	79.22%	\$ -	0.00%	\$ 94,728.07	79.22%	
II	Contractor Fee (10% x I)	\$ 10,419.02	\$ 9,472.81	7.92%	\$ -	0.00%	\$ 9,472.81	7.92%	
III	Overhead	\$ 2,625.00	\$ 2,625.00	2.20%	\$ -	0.00%	\$ 2,625.00	2.20%	
IV	Taxa (2% x (I + II + III))	\$ 2,544.68	\$ 2,136.52	1.79%	\$ -	0.00%	\$ 2,136.52	1.79%	
V	Contingencia	\$ -	\$ -	-	\$ -	-	\$ -	0.00%	
VI	GRAND TOTAL (I + II + III + IV)	\$ 119,578.86	\$ 108,962.40	91.12%	\$ -	0.00%	\$ 108,962.40	91.12%	

DILI, 26 Agosto 2022
Inspection By :

Verified by :

DILI, / / 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Francisco Xavier de Deus Ieronimo
Senior Eng Ba Projctd/Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P.



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Construction of Crocodile Cage Hera

Kompanha : Santana Diak,Unp Lda

ANEKSU D (VR -34)

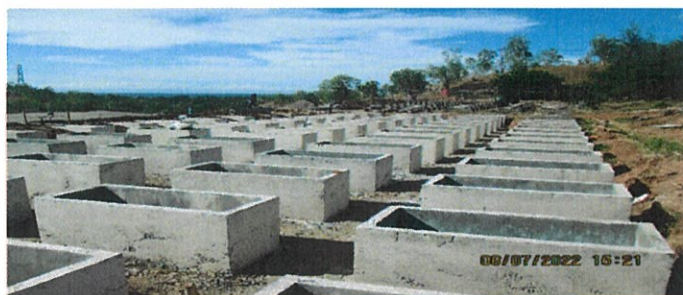
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/08/2022	Município Dili/Postu Administrativo Vera Cruz	Manuel Estrela Soares	Técnik ADN/Edifício e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenh	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II					1	Husu atu aselera servisu tuir termo kontratu	
					2	mantein spesifikasaun	
					3	mantein desenh	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
III					1		
					2		
					3		
					4		
					5		

ANEXO C1 (MTN 09)

Back-Up Data Quantity Sketch

NAME OF PROJECT : New Construction of Campas and Grass Planting Jardim dos Herois
LOCATION : Metinaro, Dili-Timor Leste
PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTCAO NACIONAL
Data Inpsesaun : 22-08-2022
Naran inspesaun : Manuel Estrela Soares de Oliveira, Rosalia de Fatima
Latitude (Starting Point) : -8.506679°
Longitude (Starting Point) : 125.814802°

Foto Actividades Iha Tereno Actual



Skecth & Foto Desenho



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

SUMMARY BOQ

NARAN PROJECTO : New Construction of Campas and Grass planting at Jardim dos Heróis e Martires da Patria Metinaro
CONTRACT NO. : 216/MACLN/X/2021
LOCATION : Metinaro - Dili Timor-Leste
CONTRACTOR : LABILAY UNIPESSOAL, LDA

Anexo C2 (MTN-09)

No	ITEMS OF DESCRIPTION	AMOUNT (USD)	Previous Payment		This Payment		Up To Date	
			Amount (USD)	Weight (%)	Amount (USD)	Weight (%)	Amount (USD)	Weight (%)
100	General Requirements	\$ 3,500.00	\$ 1,100.00	0.28%	\$ -	0.00%	\$ 1,100.00	0.28%
200	Earth Works	\$ 102,616.44	\$ 102,616.44	25.83%	\$ -	0.00%	\$ 102,616.44	25.83%
500	Campas (Bridge Construction)	\$ 38,215.51	\$ 19,522.51	4.91%	\$ 7,186.20	1.81%	\$ 26,708.71	6.72%
600	Drainage and Slope Protection Works	\$ 105,768.11	\$ 45,950.59	11.57%	\$ 13,279.20	3.34%	\$ 59,229.79	14.91%
700	Miscellaneous Structure	\$ 27,188.04	\$ 9,810.16	2.47%	\$ -	0.00%	\$ 9,810.16	2.47%
800	Bio-Engineering	\$ 66,990.78	\$ 29,753.00	7.49%	\$ -	0.00%	\$ 29,753.00	7.49%
A	TOTAL	\$ 344,278.88	\$ 208,752.70	52.54%	\$ 20,465.40	5.15%	\$ 229,218.10	57.69%
B	Profit & Overhead (10% X A)	\$ 34,427.89	\$ 20,875.27	5.25%	\$ 2,046.54	0.52%	\$ 22,921.81	5.77%
C	Overhead	\$ 10,800.00	\$ 8,500.00	2.14%	\$ -	0.00%	\$ 8,500.00	2.14%
D	TOTAL (A + B + C)	\$ 389,506.77	\$ 238,127.97	59.94%	\$ 22,511.94	5.67%	\$ 260,639.91	65.60%
E	TAX (2 % X D)	\$ 7,790.14	\$ 4,762.56	1.20%	\$ 450.24	0.11%	\$ 5,212.80	1.31%
F	GRAND TOTAL (D + E)	\$ 397,296.90	\$ 242,890.52	61.14%	\$ 22,962.18	5.78%	\$ 265,852.70	66.92%

Dili, 22 Agosto 2022

Inspection By :

Verified by :

Dili,/...../ 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN.I.P.

Eng. Francisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN.I.P

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de
Qualidade ADN.I.P

Rosalia de Fatima
Engineer of ADN.I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN						
Naran projeto : New Construction of Campas and Grass planting at Jardim dos Herois e Martires da Patria Metinaro						
Kompanha : Labilay Unipessoal,Lda						
ANEKSU D (MTN 09)						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	22/08/2022	Municipio Dili/Postu Administrativo Metinaro	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu asclera servisu tuir termo kontratu
					2	mantein spesifikasaun
					3	mantein desenho
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					5	
II			Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu asclera servisu tuir termo kontratu
					2	mantein spesifikasaun
					3	mantein desenho
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	

Anexo C1 (VR-21)

Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Data Inspesaun : 15 De Agosto 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556149°** Latetude : **125°579293**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 97.28%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora : 97.28%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR-21)

Back-up Data

Naran Projeto : New Construction Of Administration And Logistic Building

No. kontratu : /NCB/006/UNTL/VII/2019

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 97.28%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora : 97.28%

Observasaun iha tereno no Foto Aktual





NAME OF PROJECT : New Construction of Administration & Logistic Building

LOCATION : Caticoli, Dili Timor Leste

ANEKSU C2 (VR 21)

SUMMARY

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 2,775.00	1.15%	\$ 6,075.00	0.90%	\$ 1,700.00	0.25%	\$ 7,775.00	1.146%
II	SITE WORK	\$ 3,000.41	0.44%	\$ 3,000.41	0.44%	\$ (1,250.41)	-0.18%	\$ 1,750.00	0.258%
III	GROUND WORK	\$ 12,025.36	1.77%	\$ 12,025.36	1.77%	\$ -	0.00%	\$ 12,025.36	1.73%
IV	MASONRY WORK	\$ 49,343.03	7.28%	\$ 49,343.03	7.28%	\$ -	0.00%	\$ 49,343.03	7.275%
V	REINFORCED CONCRETE	\$ 307,503.05	45.34%	\$ 307,503.05	45.34%	\$ -	0.00%	\$ 307,503.05	45.340%
VI	FLOORING WORK	\$ 59,917.02	8.83%	\$ 59,917.02	8.83%	\$ -	0.00%	\$ 59,917.02	8.834%
VII	PAINTING WORK	\$ 21,355.52	3.15%	\$ 21,355.52	3.15%	\$ (182.08)	-0.03%	\$ 21,173.44	3.122%
VIII	ROOFING AND STEEL	\$ 12,285.00	1.81%	\$ 12,285.00	1.81%	\$ -	0.00%	\$ 12,285.00	1.811%
IX	CEILING WORK	\$ 27,780.78	4.10%	\$ 27,780.78	4.10%	\$ -	0.00%	\$ 27,780.78	4.096%
X	DOOR & WINDOW	\$ 28,748.57	4.24%	\$ 28,748.57	4.24%	\$ -	0.00%	\$ 28,748.57	4.239%
XI	PLUMBING	\$ 19,990.77	2.95%	\$ 19,990.77	2.95%	\$ (202.60)	-0.03%	\$ 19,788.17	2.918%
XII	ELECTRICAL	\$ 43,206.14	6.37%	\$ 43,206.14	6.37%	\$ 10,877.82	1.60%	\$ 54,083.96	7.984%
A	Total Construction	\$ 592,930.64	87.42%	\$ 570,067.41	84.05%	\$ 10,942.73	1.61%	\$ 581,010.14	85.667%
B	Contractor Fee (10%)	\$ 59,293.06	8.74%	\$ 57,006.74	8.41%	\$ 1,094.27	0.16%	\$ 58,101.01	8.567%
C	Overhead	\$ 11,900.00	1.75%	\$ 11,900.00	1.75%	\$ -	0.00%	\$ 11,900.00	1.750%
D	Tax 2%	\$ 13,282.47	1.96%	\$ 12,696.48	1.87%	\$ 240.74	0.04%	\$ 12,937.22	1.908%
E	GRAND TOTAL	\$ 678,218.04	100.00%	\$ 647,520.63	95.47%	\$ 12,277.74	1.81%	\$ 659,798.38	97.28%

DILI, 15 Agosto 2022
Inspection By :

Verified by :

Dili,/...../ 2022
Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Rosália de Fatima
Engineer of ADN, I.P.

Eng. Francisco Xavier de Deus Ieronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Administration and Logistic Building

Kompanha : Aitula Unip,Lda

ANEKSU D (VR 21)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/08/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu	
					2	manten spesifikasaun	
					3	manten desenh	
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					5		
II	15/08/2022	Municipio Dili/Postu Administrativo Vera-Cruz	Rosalia de Fatima	Teknik ADN/Edificio e Agua Saneamento	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

Anexo C1 (VR-22) Back-up Data

Naran Projeto : New Construction of Faculdade Econimia e Gesatao Building

No. kontratu : NCB/006/UNT/L/VII/2019

Data Inspesaun : 18 De Agosto 2022

Fatin Inspesaun : Dili – Vera Cruz - Caicoli

Koordinadas :

Start Point : Long : **-8.556384°** Latetude : **125°576980**

End Point : Long :, Latetude :

Naran Inspector : 1.Manuel Estrela Soares de Oliveira

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 98.97%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora : 98.97%

Observasaun iha tereno no Foto Aktual



Anexo C1 (VR-22)

Back-up Data

Naran Projeto : New Construction of Faculdade Econimia e Gesatao Building

No. kontratu : NCB/006/UNTL/VII/2019

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 98.97%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora : 98.97%

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



NAME OF PROJECT : New Construction of Faculdade Economia e Gestao Building

LOCATION : Caicoli, Dili Timor Leste

PROJECT OWNER : Universidade Nacional Timor Lorosae (UNTL)

SUMMARY

C2 (VR-22)

NO	DESCRIPTION	Original Contract		Previous		This-Period		To-Date	
		TOTAL	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PRELIMINARIES	\$ 7,775.00	1.16%	\$ 7,775.00	1.16%	\$ -	0.00%	\$ 7,775.00	1.156%
II	SITE WORK	\$ 3,000.47	0.45%	\$ 3,000.47	0.45%	\$ -	0.00%	\$ 3,000.47	0.446%
III	GROUND WORK	\$ 12,025.36	1.79%	\$ 12,025.36	1.79%	\$ -	0.00%	\$ 12,025.36	1.788%
IV	MASONRY WORK	\$ 48,661.57	7.23%	\$ 48,661.57	7.23%	\$ -	0.00%	\$ 48,661.57	7.234%
V	REINFORCED CONCRETE	\$ 309,492.69	46.01%	\$ 309,492.69	46.01%	\$ -	0.00%	\$ 309,492.69	46.010%
VI	FLOORING WORK	\$ 59,917.02	8.91%	\$ 59,917.02	8.91%	\$ -	0.00%	\$ 59,917.02	8.907%
VII	PAINTING WORK	\$ 21,142.72	3.14%	\$ 21,142.72	3.14%	\$ -	0.00%	\$ 21,142.72	3.143%
VIII	ROOFING AND STEEL	\$ 12,285.00	1.83%	\$ 12,285.00	1.83%	\$ -	0.00%	\$ 12,285.00	1.826%
IX	CEILING WORK	\$ 27,783.75	4.13%	\$ 27,783.75	4.13%	\$ -	0.00%	\$ 27,783.75	4.130%
X	DOOR & WINDOW	\$ 36,925.56	5.49%	\$ 36,925.56	5.49%	\$ -	0.00%	\$ 36,925.56	5.489%
XI	PLUMBING	\$ 19,990.77	2.97%	\$ 19,990.77	2.97%	\$ -	0.00%	\$ 19,990.77	2.972%
XII	ELECTRICAL	\$ 29,706.14	4.42%	\$ 29,706.14	4.42%	\$ -	0.00%	\$ 29,706.14	4.414%
A	Total Construction	\$ 588,706.03	87.52%	\$ 588,706.03	87.52%	\$ -	0.00%	\$ 588,706.03	87.520%
B	Contractor Fee (10%)	\$ 58,870.60	8.75%	\$ 58,870.60	8.75%	\$ -	0.00%	\$ 58,870.60	8.750%
C	Overhead	\$ 11,900.00	1.77%	\$ 11,900.00	1.77%	\$ -	0.00%	\$ 11,900.00	1.769%
D	Tax 2%	\$ 13,189.53	1.96%	\$ 13,189.53	1.96%	\$ -	0.00%	\$ 13,189.53	1.961%
E	GRAND TOTAL	\$ 672,666.11	100.00%	\$ 672,666.11	100.00%	\$ -	0.00%	\$ 672,666.11	100.000%

Dili, 18 Agosto 2022

Inspection By :

Verified by :

Dili,// 2022

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P

Eng. Francisco Xavier de Deus Leronimo
Senior Eng Ba Projeto Edificio Publico e Agua
Saneamento-ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade
ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN						
Naran projeto : New Construction of Faculdade Economia e Gesatao Building						
Kompanha : Aitula, Unip.Lda						
ANEKSU D (VR-22)						
No	Data inspesaun	Municípiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	18/08/2022	Município Dili/Postu Administrativo Vera-Cruz	Manuel Estrela Soares	Teknik ADN/Edifício e Água Saneamento	1	manten especificasaun
II					2	manten desenho
III					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
IV					4	
V					5	
					1	
					2	
					3	
					4	
					5	
					1	
					2	
					3	
					4	
					5	
					1	
					2	
					3	
					4	
					5	
					1	
					2	
					3	
					4	
					5	

Anexo C1 (DA - 86)

Back-up Data

Naran Projeto : New Construction of paving block at INS Comoro Dili

No. kontratu : No : RDTL - INS - DAFA - RFQ-22-07

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 69.77%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora : 69.77%

Observasaun iha tereno no Foto Aktual



Anexo C1 (DA - 86) Back-up Data

Naran Projeto : New Construction of paving block at INS Comoro Dili

No. kontratu : **No : RDTL - INS - DAFA - RFQ-22-07**

Data Inspesaun : **26 De Augustus 2022**

Fatin Inspesaun : Dili – Dom Aleixo - Comoro

Koordinadas :

Start Point : Long : **-8.5595333°** Latetude : **125°5301516**

End Point : Long :, Latetude :

Naran Inspector : **1.Manuel Estrela Soares de Oliveira**

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 69.77%

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora : 69.77%

Observasaun iha tereno no Foto Aktual



SUMMARY BILL OF QUANTITIES

Anexo C2 (DA - 86)

NO	WORK DESCRIPTION	ORIGINAL CONTRACT (BOQ) TOTAL	PROPOST BY OWNER TOTAL	VERIFIED BY ADN. IP TOTAL	Previous		This-Period		To-Date	
					Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)
I	PREPARATION WORKS	\$ 2,831.11	\$ 2,831.11	\$ 2,831.11	\$ -	0.00%	\$ 2,431.11	3.50%	\$ 2,431.11	3.5%
II	DEMOLISH WORKS	\$ 450.00	\$ 450.00	\$ 450.00	\$ -	0.00%	\$ 450.00	0.65%	\$ 450.00	0.6%
III	NEW PAVING WORKS	\$ 49,393.58	\$ 49,393.58	\$ 49,393.58	\$ -	0.00%	\$ 38,469.90	55.43%	\$ 38,469.90	55.4%
IV	FINAL CLEARANCE	\$ 800.00	\$ 800.00	\$ 800.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.0%
IV	ITEM ADDITIONAL	\$ -	\$ 4,089.34	\$ 3,835.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.0%
A	TOTAL COST	\$ 53,474.69	\$ 57,564.03	\$ 57,310.64	\$ -	0.00%	\$ 41,351.01	59.58%	\$ 41,351.01	59.58%
B	Contractor Fee 10% x A	\$ 5,347.47	\$ 5,756.40	\$ 5,731.06	\$ -	0.00%	\$ 4,135.10	5.96%	\$ 4,135.10	5.96%
C	Over Head	\$ 3,980.00	\$ 3,980.00	\$ 3,980.00	\$ -	0.00%	\$ 1,990.00	2.87%	\$ 1,990.00	2.87%
D	Tax 2% x (A + B + C)	\$ 1,256.04	\$ 1,346.01	\$ 1,340.43	\$ -	0.00%	\$ 949.52	1.37%	\$ 949.52	1.37%
E	Contingency 10% x A	\$ 5,347.47	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	Grand Total	\$ 69,405.67	\$ 68,646.44	\$ 68,362.14	\$ -	0.00%	\$ 48,425.64	69.77%	\$ 48,425.64	69.77%

DILI, 12 Augustus 2022

Dili,...../...../ 2022

Inspection By ;

Verified by :

Certified by :



Manuel Estrela Soares

Engineer of ADN, I.P.



Arch. Fransisco Xavier de Deus Jeronimo

Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-ADN, I.P.



Eng. Emerenciana da Costa Maia

Coord da Unidade de Controlo e Valide de QualidadeADN, I.P.



Rosalia de Fatima

Engineer of ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of paving block at INS Comoro Dili

Kompanha : Gaerezez Unip.Lda

ANEKSU D (DA - 86)						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	12/08/2022	Município Dili/Postu Administrativo Dom Aleixo	Manuel Estrela Soares	Teknik ADN/Edifício e Agua Saneamento	1	mantein spesifikasaun
					2	mantein desenho
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					4	
					5	
II			Rosalia De Fatima	Teknik ADN/Edifício e Agua Saneamento	1	Husu ba Kompanhia Atu Hadia Tinta Sira nebe lakloke ho
					2	chavi Odamatan nebe mak chavi la diak
					3	Ventilasi nebe mak rahun
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	

Anexo C1 (DA - 55) Back-up Data

Naran Projeto : *Extension of Sames Ware-House Building at Kampo Alor*
No. kontratu : No : /RDTL-SAMES-RFQ-20-063

Data Inspesaun : **2 De Augustus 2022**

Fatin Inspesaun : Dili – Dom Aleixo - Kampo Alor

Koordinadas :

Start Point : Long : **-8.551085°** Latetude : **125°561924**

End Point : Long :, Latetude :

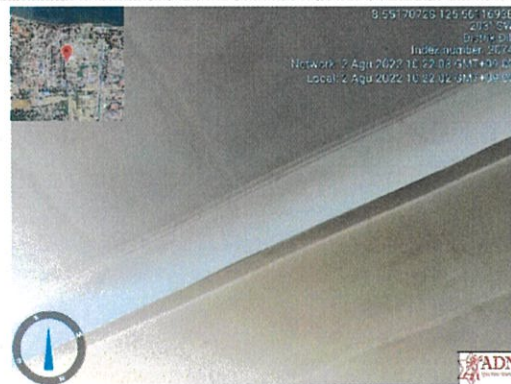
Naran Inspector : **1.Manuel Estrela Soares de Oliveira**

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 91.26%

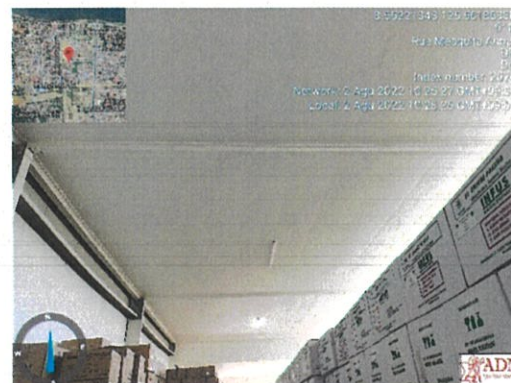
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisiko Ate Agora : 91.26%

Observasaun iha tereno no Foto Aktual



Anexo C1 (DA - 55) Back-up Data

Naran Projeto : *Extension of Sames Ware-House Building at Kampo Alor*
No. kontratu : No : /RDTL-SAMES-RFQ-20-063

Sketch & Foto Desenho

Progress Fisiko Ate Agora : 91.26%

Observasaun iha tereno no Foto Aktual



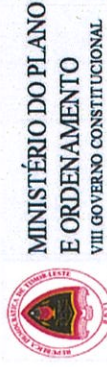
Sketch & Foto Desenho

Progress Fisiko Ate Agora : 91.26%

Observasaun iha tereno no Foto Aktual



PROJECT TITLE : EXTENSION OF SAME WAREHOUSE BUILDING
LOCATION : DILI-TIMOR LESTE



SUMMARY BILL OF QUANTITIES

Anexo C2 (DA - 55)

NO	DESCRIPTION	ORIGINAL CONTRACT Total Price	Previous		This-Period		To-Date	
			Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)	Amount (SUSD)	Weight (%)
I	PREPARATION WORK	\$ 1,636.50	\$ 1,636.50	3.18%	\$ -	0.00%	\$ 1,636.50	3%
II	FOUNDATION WORKS	\$ 1,220.88	\$ 1,220.88	2.37%	\$ -	0.00%	\$ 1,220.88	2%
III	COLUMN SLOOF & SLAB WORKS	\$ 13,071.60	\$ 13,071.60	25.41%	\$ -	0.00%	\$ 13,071.60	25%
IV	WALL WORKS	\$ 5,994.17	\$ 5,994.17	11.65%	\$ -	0.00%	\$ 5,994.17	12%
V	DOOR & VENTILATION WORKS	\$ 2,439.76	\$ -	0.00%	\$ 2,439.76	4.74%	\$ 2,439.76	5%
VI	ROOFING WORKS	\$ 6,625.36	\$ 6,625.36	12.88%	\$ -311.12	-0.60%	\$ 6,314.23	12%
VII	CEILING WORKS	\$ 3,080.18	\$ -	0.00%	\$ 3,080.18	5.99%	\$ 3,080.18	6%
VIII	PAINTING WORKS	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0%
IX	SANITARY WORKS	\$ 527.13	\$ -	0.00%	\$ 527.13	1.02%	\$ 527.13	1%
X	ELECTRICAL WORKS	\$ 6,875.73	\$ -	0.00%	\$ 6,875.73	13.37%	\$ 6,875.73	13%
XI	FINISHING WORKS	\$ 4.13	\$ -	0.00%	\$ 4.13	0.01%	\$ 4.13	0%
A	CONSTRUCTION COST	\$ 41,475.43	\$ 28,548.51	55.49%	\$ 12,615.80	24.52%	\$ 41,164.30	80.02%
B	CONTRACTOR FEE (10% X A)	\$ 4,147.54	\$ 2,854.85	5.55%	\$ 1,261.58	2.45%	\$ 4,116.43	8.00%
C	OVERHEAD	\$ 747.00	\$ 373.50	0.73%	\$ 373.50	0.73%	\$ 747.00	1.45%
D	CONSTRUCTION TAX (2% X (A+B+C))	\$ 927.40	\$ 635.54	1.24%	\$ 285.02	0.55%	\$ 920.55	1.79%
E	CONTINGENCY	\$ 4,147.54	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL (A+B+C+D+E)	\$ 51,444.91	\$ 32,412.40	63.00%	\$ 14,535.89	28.26%	\$ 46,948.29	91.26%

DILI, 2 August 2022

Dili,...../...../ 2022

Inspection By :

Certified by :

Manuel Estrela Soares
Engineer of ADN, I.P.

Arch. Francisco Xavier de Deus Jeronimo
Senior Eng Ba Projeto Edificio Publico e Agua Saneamento-
ADN, I.P.

Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P.

Rosalia de Fatima
Engineer of ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Of Sames Ware-House Building at Kampo Alor

Kompanha : Unidade Construction unipessoal.Lda

ANEKSU D (DA - 55)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/08/2022	Municipio Dili/Postu Administrativo Dom Aleixo	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	manten especificasaun	
					2	manten desenh	
					3	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa	
					4		
					5		
II			Rosalia De Fatima	Teknik ADN/Edificio e Agua Saneamento	1	Husu ba Kompanhia Atu Hadia Tinta Sira nebe lakloke ho	
					2	chavi Odamatan nebe mak chavi la diak	
					3	Ventilasi nebe mak rahun	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Anexo C1 (CR - 44) Back-up Data

Naran Projeto : Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Data Inspesaun : 08 Agosto 2022

Fatin Inspesaun : Dili – Metinaro

Koordinadas :

Start Point : Long : -8.548097° Latetude : 125.668303°

End Point : Long :, Latetude :

Naran Inspector : 1. Manuel Estrela Soares

2. Rosalia De Fatima

Sketch & Foto Desenho

Progress Fisik Ate Agora 47.85 %

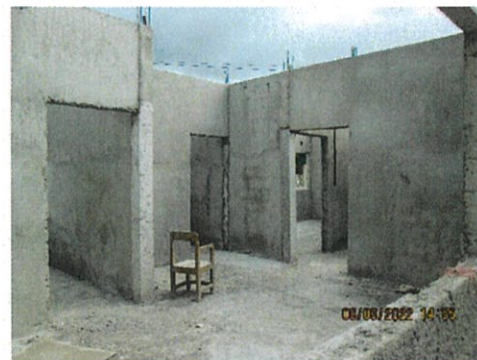
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 47.85 %

Observasaun iha tereno no Foto Aktual



Anexo C1 (CR - 44) Back-up Data

Naran Projeto : Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora

No. kontratu : No : NCB-R 009/MEJD/DNA/2021

Sketch & Foto Desenho

Progress Fisik Ate Agora 47.85 %

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Progress Fisik Ate Agora 47.85 %

Observasaun iha tereno no Foto Aktual



NAME OF PROJECT

LOCATION

PROJECT OWNER

: Projekto Rehabilitasaun Eskola Tekniku Vokasional (ESTV), Bekora Dili.

: Bekora, Dili Timor Leste

: Ministerio da Educaçao



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



SUMMARY

NO	ITEM SERVIÇO	Original Contract	Previous Payment Amount (USD)	WEIGHT (%)	This Payment Amount (USD)	WEIGHT (%)	Up To Date Amount (USD)	Weight (%)
I	PRELIMINARIES	3,100.00	\$ 945.00	0.34%	\$ -	0.00%	\$ 945.00	0.34%
II	ESTV-1146 Becora RF1	51,991.72	\$ 6,805.48	2.43%	\$ 7,827.15	2.80%	\$ 14,632.63	5.23%
III	ESTV-1146 Becora RF4	42,873.64	\$ 4,518.42	1.61%	\$ -	0.00%	\$ 4,518.42	1.61%
IV	ESTV-1146 Becora RF11	46,386.46	\$ 5,959.58	2.13%	\$ 40,426.88	14.45%	\$ 46,386.46	16.58%
V	ESTV-1146 Becora Escritorio	87,965.84	\$ 43,185.51	15.43%	\$ 5,288.39	1.89%	\$ 48,473.90	17.32%
VI	SITE PREPARATION (Persiapan lapangan)	12,592.43	\$ 3,186.14	1.14%	\$ -	0.00%	\$ 3,186.14	1.14%
VII	OVER HEAD	3,855.00	\$ 1,201.25	0.43%	\$ -	0.00%	\$ 1,201.25	0.43%
A	CONSTRUCTION COST	\$ 248,765.10	\$ 65,801.38	23.51%	\$ 53,542.42	19.13%	\$ 119,343.80	42.65%
B	CONTRACTOR FEE (10% x A)	\$ 24,876.51	\$ 6,580.14	2.35%	\$ 5,354.24	1.91%	\$ 11,934.38	4.26%
C	OVERHEAD	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 5,472.83	\$ 1,447.63	0.52%	\$ 1,177.93	0.42%	\$ 2,625.56	0.94%
E	TOTAL COST (A+B+C+D+E)	\$ 279,843.24	\$ 73,829.15	26.38%	\$ 60,074.60	21.47%	\$ 133,903.74	47.85%

Dili, 08 Agosto 2022

Inspection By :



Manuel Estrela Soares
Engineer of ADN.I.P


Rosalia de Fatima

Verified by :



Eng. Francisco Xavier de Deus Leronimo
Senior Eng Ba Projeto Edificio Publico e Agua

Dili, / / 2022

Certified by :



Eng. Emerenciana da Costa Maia
Coord da Unidade de Controlo e Valide de Qualidade ADN, I.P



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INSTRUSAUN / REKOMENDASAUN						
Naran projeto : Projektu Rehabilitasaun Eskola Tekniku Vokasional (ESTV) Becora Dili						
Kompanha : Leuidi Unp,Lda						
ANEKSUD (CR 44)						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	8/8/2022	Municipio Dili/Postu Administrativo Cristo Rei	Manuel Estrela Soares	Teknik ADN/Edificio e Agua Saneamento	1	Husu atu aselera servisu tuir termo kontratu
II					2	mantein spesifikasaun
III					3	mantein desenho
IV					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
V					5	
					1	Husu atu aselera servisu tuir termo kontratu
					2	mantein spesifikasaun
					3	mantein desenho
					4	atu halo mudansa servisu tenke confirma ho owner no hetan aprovasaun antes executa
					5	
					1	
					2	
					3	
					4	
					5	
					1	
					2	
					3	
					4	
					5	
					1	
					2	
					3	
					4	
					5	
					1	
					2	
					3	
					4	
					5	



Manuel Estrela Soares de Oliveira, Rosalia de Fatima

✗



PLANU INSPEKSAUN





PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira,Rosalia de Fatima																																											
Municipio	MUNICIPIO DILI NO POSTOS											Agosto																																
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto		Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Remark's			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	1	2				
Dom aleixo	59	Construsaun de Balcao de atendimento publica para a Direcsaun Geral dos servicos de registos e do Notariado do Ministerio da Justica	Fatuk Mota Construction Unipessoal. Lda	MJ-046/Junho 2021	LM	MJ	Plan																																					
							Actual																																					
Dom aleixo	60	Manutensaun de salao Nobre	DCO Unip.Lda	No: 214/MACLN/X/2021	LM	MI	Plan																																					
							Actual																																					
Dom aleixo	24	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manicuauna	Caiteba	MPWTC-502/56/MOPTC/V/2017	LM	MOP	Plan																																					Tengki konfirma ho Dono Projeto
							Actual																																					
Dom aleixo	31	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	Victoria Const. Unip. Lda	2015-000065	LM	MD	Plan																																					Tengki konfirma ho Dono Projeto
							Actual																																					
Metinaro	3	Melhoramento taratamento dezalinasau iha manleu Metinaro /162	Garisiba Unip.Lda	MOP-W-190150	LM	MOP	Plan																																					Fisk Ba Tereno 100%,Hein Pagamento
							Actual																																					
Metinaro	4	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	Betuheí	la mensiona nomor iha contratu	LM	MD	Plan																																					P.H.O
							Actual																																					
Metinaro	5	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	LM	MSS	Plan																																					F.H.O
							Actual																																					
Metinaro	9	New Construction of Campas and Grass Planting Jardim dos Herois (JHM) Metinaro	LABILAY, Unipessoal, Lda	-	LM	MPACLN	Plan																																					
							Actual																																					
Metinaro	10	New Construction Of F-FDTL Fuel Station at Metinaro,Dili	Aitula,Lda	ICB No.05/DNA/MoD/2021	LM	M.D	Plan																																					
							Actual																																					
Nain Feto	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	FI	MOP	Plan																																					
							Actual																																					
Nain Feto	3	New Construction of Ojetil Office Building Dili District	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	FI	MOP	Plan																																					
							Actual																																					
Nain Feto	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	Nizixavane	MPWTC-W-015072	LM	MOP	Plan																																					F.H.O
							Actual																																					
Nain Feto	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	Voar	MPWTC-W-170020	LM	MOP	Plan																																					
							Actual																																					
Nain Feto	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizaun urbana	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	LM	MTK	Plan																																					P.H.O
							Actual																																					
Nain Feto	12	Rehabilitasaun Edificio Conselho de Empresa	Algis	CI-19-06-C-013	LM	MTCI	Plan																																					F.H.O
							Actual																																					
Nain Feto	13	Manutensaun Expert Room iha MESCC	Katuas Patricio	RFQ19/45-Q	LM	MOP	Plan																																					P.H.O
							Actual																																					
Nain Feto	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	DVD Electric	NCB/01/SSYS-2019	LM	SEJD	Plan																																					P.H.O
							Actual																																					
Nain Feto	15	Rehabilitation of GDD Sports Indoors	Victoria Const. Unip. Lda	NCB/02/5595-2019	LM	SEJD	Plan																																					F.H.O
							Actual																																					
Nain Feto	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	Algis	RDTL:47/DNA-MTCI/VII/2019	LM	MTCI	Plan																																					F.H.O
							Actual																																					



PLANU INSPEKSAUN

Naran Eng.	Manuel Estrela Soares de Oliveira,Rosalia de Fatima																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
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Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Nain Feto	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	Celijio Star	PN/4306/2016	LM	PN	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																

PLANU INSPEKSAUN

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Note

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara/Husi:

Sertifika Husi :

Aprova Husi :

Manuel Estrela Soares
Engineer of ADN.I.P.


Rôsalia de Fatima
Engineer of ADN.I.P.

(Emerenciana da Costa Maia Freitas)
Coord da Unidade de Controlo e Valide de Qualidade
ADN.I.P.

(Eng. Januario Maia Guterres)
Adjunto Director ADN.I.P.



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ADN, I.P.

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ANEXO C2 (DA - 4)

Date of Insp : 17 August 2022
Location : Kampun Baru, Comoro, Don Aleixo - Dili
Company : Embi Electric Unip, Lda
Project Name : New MV line, Install New Transformador & Extend LV Line



SUMMARY

CONTRACT				Result of Inspection (ADN.I.P)			
NO	WORK DESCRIPTION	PREVIOUS BILLING		THIS BILLING (Progres Actual)		PERCENTAGE UP TO DATE	
		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	\$ 14,930.63	2.32%	-\$ 9,484.08	-1.47%	\$ 5,446.56	0.85%
B	INSTALLATION MV LINE	\$ 265,817.57	41.30%	\$ 29,428.36	4.57%	\$ 138,172.02	21.47%
C	INSTALLATION OF TRANSFORMER	\$ 183,068.76	28.44%	\$ 35,902.72	5.58%	\$ 50,132.42	7.79%
D	EXTENTION LV LINE	\$ 144,865.77	22.51%	\$ 55,158.62	8.57%	\$ 96,905.57	15.05%
E	HOME CONECTION	\$ 35,000.00	5.44%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL			\$ 179,650.94	27.9098591099764%	\$ 111,005.62	17.2453941060956%
G	TOTAL CONTRACT	\$ 643,682.73	100.00%				

Inspeksaun husi:

Camilio de Jesus
Enginheiro ADN.I.P

Verifika Husi:

Decilindo de Fatima Marques
Chefe Seksaun Projeto M.E & ITC
ADN.I.P

Certifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P



MINISTÉRIO DO PIANO
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ANEXO D (DA - 4)					
INSTRUSAUN / REKOMENDASAUN					
Naran projeto : New Installation Of MV,LV Transformer and House Connection					
Kompanha : Embi Unip. Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	29/3/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1 Actividade Tereno Paradu
					2
					3
					4
					5
II	30/05/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1 Actividade Tereno Lao Hela
					2
					3
					4
					5
III	17/08/2022	Dili/ Dom Aleixo	Camilio de Jesus	Tek. AND.IP	1 Actividade Tereno Lao Hela
					2
					3
					4
					5
IV					1
					2
					3
					4
					5
V					1
					2
					3
					4
					5

[Signature]



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto : New Installation Of MV, LV Transformer and House Connection
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436

Data Inspesaun : 17/08/2022

Fatin Inspesaun : Dili / Comoro

Koordinadas :

Start Point : Long : -8.554268, Latetude : 125.535358

End Point : Long :, Latetude :

Naran Inspector : 1. Camilio De Jesus

2.

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

1. Kompanhia Instala fiu JTM no JTR



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ANEXO C1 (DA – 4)

Back-up Data

Naran Projeto
No. kontratu

: New Installation Of MV, LV Transformer and House Connection
: RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436



1. Kompanhia instala Ass. Linha
Medium Voltage
2. Kompanhia instala Ass. Linha Low
Voltage



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#ANEXO C1 (CR – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok
Laran to Sokaer Laran - Dili Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443

Data Inspesaun : 5/08/2022

Fatin Inspesaun : Hera Ailok Laran to Sokaer Laran - Dili Municipality :

Start Point : Long : -8.53832 , Latetude : 125.687335

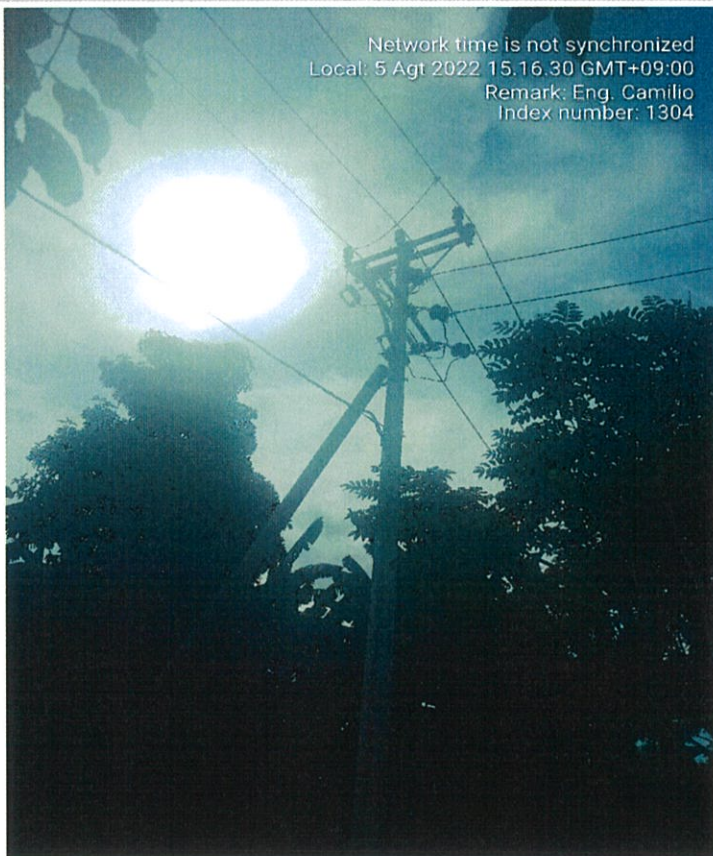
End Point : Long : , Latetude :

Naran Inspector : 1. Camilio De Jesus

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual



➤ PAGAMENTU FINAL

FHO



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#ANEXO C1 (CR – 6)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Hera Ailok
Laran to Sokaer Laran - Dili Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443



FHO



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ANEXO D (CR - 6)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality

Kompanha : Vinario Unip.,Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/03/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hadia Schoor balun nebe mak mamar	
					2	Site Clean (tesi ai)	
					3		
					4		
					5		
II	30/05/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu iha terenu Laiha	
					2	Paradu	
					3		
					4		
					5		
III	5/8/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	FHO	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



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ANEXO C2 (CR - 3)

Date of Insp : 18 August 2022
Location : Becora to Taibesi, Bemori and Balide - Dili Municipality
Company : Ceulajau.Lda
Project Name : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

SUMMARY

CONTRACT				Result of Inspection (ADN.IP)			
				PREVIOUS BILLING		THIS BILLING (Progres Actual)	
NO	WORK DESCRIPTION	Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	\$ 15,288.48	2.11%	\$ 15,288.48	2.11%	-\$ 3,822.12	-0.53%
B	INSTALLATION MV LINE	\$ 558,303.49	77.08%	\$ 452,415.84	62.46%	-\$ 4,248.10	-0.59%
C	INSTALLATION OF TRANSFORMER	\$ 50,516.36	6.97%	\$ 87,521.70	12.08%	\$ 8,038.70	1.11%
D	EXTENTION LV LINE	\$ 100,184.01	13.83%	\$ 105,598.44	14.58%	\$ 3,749.39	0.52%
E	HOME CONECTION	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 724,292.34		\$ 660,824.46	91.24%	\$ 3,717.87	0.51%
G	TOTAL CONTRACT	\$ 724,286.69	100.00%				
				AMOUNT TO DATE		PERCENTAGE UP TO DATE	
				Amount		PERCENTAGE	
				\$ 11,466.36		1.58%	
				\$ 448,167.73		61.88%	
				\$ 95,560.40		13.19%	
				\$ 109,347.83		15.10%	
				\$ -		0.00%	
				\$ 664,542.32		91.75%	

Inspetkaun husi:
Camilio de Jesus
Engenharia ADN.I.P

Verifica Husi :
Decilindo de Fatima Marques
Chefi Seksau Projeto M.E & ITC
ADN.I.P

Certifica Husi:
Eng. Emercencia da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade
ADN.I.P



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ANEXO D (CR - 3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality

Kompanha : Ceuilaju.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25 /01/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Hasai ou sobu aring tuan	
					2	konek filafali JTR no SR ba linha foun	
					3	Muda transformador ba linha foun	
					4	finishing (estika fiu balun nebe mak nia andongan tun liu)	
					5	-	
II	28 /03/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Servisu Iha tereno Paradu	
					2		
					3		
					4		
					5		
III	31 /05/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu Tereno on going	
					2		
					3		
					4		
					5		
IV	18 /08/2022	Dili/ Cristo rei	Camilio de Jesus	Tek. AND.IP	1	Progressu Tereno on going	
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		



MINISTÉRIO DO PLANO
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ADN, I.P.

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ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII
Becora to Taibesi, Bemori and Balide - Dili Municipality
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444

Data Inspesaun : 18/08/2022

Fatin Inspesaun : Becora to Taibesi, Bemori and Balide - Dili Municipality

Start Point : Long : -8.5698975 , Latetude : 125.61703

End Point : Long : , Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Laiha Actividade iha tereno lao hela

1. Companhia monta ona Panel no
Ass. Transformador nia



MINISTÉRIO DO PLANO
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ANEXO C1 (CR – 3)

Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from FeederII
Becora to Taibesi, Bemori and Balide - Dili Municipality
No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000444



2. Kommpanhia monta poste
3. Kompanhia instala cabo JTR no JTM



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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ANEXO C1 #MTN 14

Back-up Data

Naran Projeto : For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality

No. kontratu : RFP 001-DNA-I-MD-2022

Konsultant : Cadivi Multi Unipessoal, Lda

Data Inspesaun : 12 de Agosto 2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long :

Latetude :

End Point : Long :

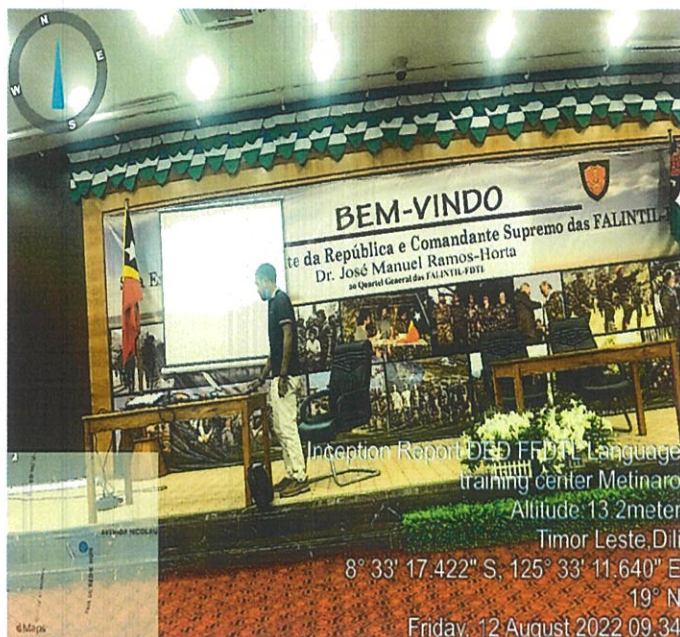
Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Foto/Desenho

Observasaun iha tereno no Foto
Aktual



Apresentasaun Inception Report:
parte Konsultor halo apresntasaun
Inception Report ba Ekipa tekniko
husi MOP, ADN, I.P. Projeto Nain no
utilijador FFDTL



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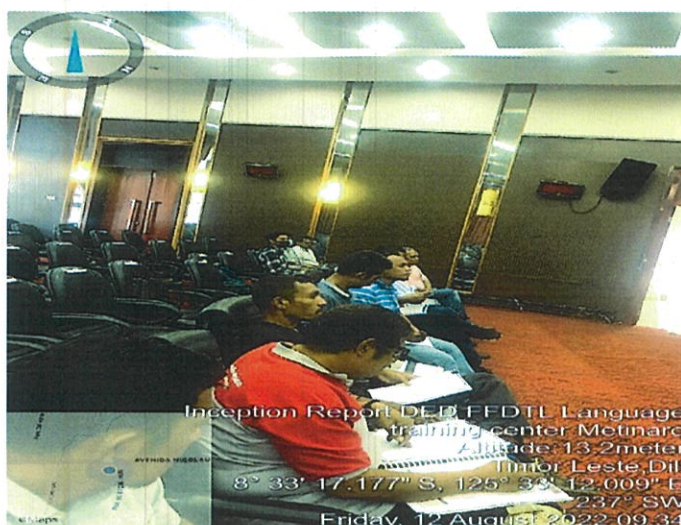
ANEXO C1 #MTN 14

Back-up Data

Naran Projeto : For Preparation of Detailed Engineering (DED) Services For New Building
of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality

No. kontratu : RFP 001-DNA-I-MD-2022

Konsultant : Cadivi Multi Unipessoal, Lda



Ekipa tekniku husi MOP, ADN, I.P.



Ekipa tekniku husi Projeto Nain
(Ministerio Defesa) tuir hela
apresentasaun



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto P

Naran projeto : For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality

Kompanhia : Cadivi Multi Unipessoal, Lda

[illegible]



MINISTÉRIO DO PLANO
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ANEKSU C1#NASIONAL 20

Back-up Data

Naran Projeto : Consulting sevice for detailed Engineering Design of Timor Leste Four
Municipal Capitals Water Supply & Sanitation Project
No. kontratu : RFP/039/MOP-2019

Data Inspesaun : 17 /08 /2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -8.52224⁰ , Latetude :

End Point : Long 127.000214⁰ , Latetude :

Naran Inspector : 1.

2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN ANEXO D#NASIONAL 20		
Naran projeto : Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project						Naran projeto : Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project		
Kompanha : ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)						Kompanha : ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	28/Fev/2022	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: Water Resources Development Report & Lospalos Water Treatment Report		
					2			
					3			
					4			
					5			
II	07-Apr-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: R1. Classical Topography Survey in Baucau and Same (invoice 30)= 1.17%		
					2	R2. Topography Survey (Drone) in Baucau (invoice 31) = 1.55%		
					3	Total percento pagamento ate a data = 56.16%		
					4			
					5			
III	21-Jun-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: R6. Preparasaun DED ba sistema Be'e no Saneamento ba Kapital Munisipiu 4 (Baucau, Lospalos, Same no Viqueque)- Invoice No.32 ho percento 11.64%		
					2	Total percento pagamento ate a data = 67.81%		
					3			
					4			
					5			
IV	10-Aug-22	Dili/Nasional	Egidio Goncalves, Julmira Soares Sampaio	Tekniku	1	Rekomendasaun pagamento ba servisu hanesan: R1. Classic Topographical Survey in Lospalos Preparasaun DED ba sistema Be'e no Saneamento ba Kapital Munisipiu 4 (Baucau, Lospalos, Same no Viqueque)- Invoice No.33 ho percento 0.20%		
					2	Total percento pagamento ate a data = 68.01%		
					3			
					4			
					5			
					1			
					2			



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SUMMARY BACK UP PROGRESS

Project Name	Consulting Services For Detailed Engineering Design Timor Leste Four Municipal Capital Water Supply and Sanitation Project	
Contract No.	RFP/039/MOP-2019	
Contractor	ADP Timor Leste, Unip. Lda. In Joint Venture with Engidro Engineering Solutions LDA (Portugal)	
Amount Contract (Cost of Services + Prov. Sum)	\$	2,903,356.59
	Cost of Services	\$ 1,442,395.00
	Provisional Sum	\$ 1,460,961.59

Number of Invoice request	DESCRIPTION	Previous Bill	%	This Bill	%	Up to Date	%
1	Progress Claim No 1. (Feasibility Study)	\$ -	0.00%	\$ 144,239.50	4.97%	\$ 144,239.50	4.97%
2	Progress Claim No 2. (Preliminary Design Report)	\$ 144,239.50	4.97%	\$ 216,359.25	7.45%	\$ 360,598.75	12.42%
8	Progress Claim No 3.b (Topographical Survey in Lospalos)	\$ 360,598.75	12.42%	\$ 17,339.91	0.60%	\$ 377,938.66	13.02%
12	Progress Claim No 3.d. (Ground Water Investigation in Lospalos)	\$ 377,938.66	13.02%	\$ 170,900.00	5.89%	\$ 548,838.66	18.90%
5	Progress Claim No 3.a. (Water Resources Investigation- Viqueque Municipal Capital)	\$ 548,838.66	18.90%	\$ 62,400.00	2.15%	\$ 611,238.66	21.05%
9	Progress Claim No 3.c. (Ground Water Investigation in Same)	\$ 611,238.66	21.05%	\$ 209,100.00	7.20%	\$ 820,338.66	28.25%
13	Water Surface Monitoring in Same, Lospalos & Viqueque	\$ 820,338.66	28.25%	\$ 54,898.71	1.89%	\$ 875,237.37	30.15%
15	Topography Survey (Drone) in Baucau, Same, Lospalos & Viqueque	\$ 875,237.37	30.15%	\$ 107,500.00	3.70%	\$ 982,737.37	33.85%
16	Topography Survey in Same & Viqueque	\$ 982,737.37	33.85%	\$ 24,083.46	0.83%	\$ 1,006,820.83	34.68%
18	Water Quality Monitoring (Same, Lospalos, Baucau & Viqueque)	\$ 1,006,820.83	34.68%	\$ 47,566.85	1.64%	\$ 1,054,387.68	36.32%
20	Water Resource Investigation (Baucau)	\$ 1,054,387.68	36.32%	\$ 21,750.00	0.75%	\$ 1,076,137.68	37.07%
21	Surface Water Monitoring (Viqueque & Baucau)	\$ 1,076,137.68	37.07%	\$ 20,575.21	0.71%	\$ 1,096,712.89	37.77%
24	Geotechnical Ground Investigation (Lospalos, Baucau & Viqueque)	\$ 1,096,712.89	37.77%	\$ 127,083.33	4.38%	\$ 1,223,796.22	42.15%
19	Drone Survey (Lospalos and Viqueque)	\$ 1,223,796.22	42.15%	\$ 21,250.00	0.73%	\$ 1,245,046.22	42.88%
25	Classic Topographical Survey (Viqueque)	\$ 1,245,046.22	42.88%	\$ 18,017.47	0.62%	\$ 1,263,063.69	43.50%
22	Water Resources Development Report & Lospalos Water Treatment Report	\$ 1,263,063.69	43.50%	\$ 288,479.00	9.94%	\$ 1,551,542.69	53.44%
30	R1. Classical Topography Survey in Baucau and Same	\$ 1,551,542.69	53.44%	\$ 34,073.30	1.17%	\$ 1,585,615.99	54.61%
31	R2. Topography Survey (Drone) in Baucau	\$ 1,585,615.99	54.61%	\$ 44,968.75	1.55%	\$ 1,630,584.74	56.16%
32	R1. Classic Topographical Survey in Lospalos	\$ 1,630,584.74	56.16%	\$ 338,062.50	11.64%	\$ 1,968,647.24	67.81%
33	R1. Classical Topographical Survey in Lospalos	\$ 1,968,647.24	67.81%	\$ 5,863.63	0.20%	\$ 1,974,510.87	68.01%

Prepara husi:

Egidio Gonçalves Julmira S. Sampaio
Eng. Municipio Dili- ADN, I.P

Verifica husi:

Francisco Xavier de Deus Jeronimo
Engenheiro Sênior de Projecto Edifício Público Be'e
Sampaio- ADN, I.P

Sertifica husi:

Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade- ADN, I.P



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ANEXO C1#NASIONAL 34

Back-up Data

Naran Projeto : Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili
No. kontratu : RFP/059/MPO-2021

Data Inspesaun : 12/08/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1. Egidio Gonçalves

2. Julmira Soares Sampaio

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



SUMMARY BACK UP PROGRESS

Project Name		Consulting Services for Feasibility Study for Timor leste Center of Excellence for Qualified Workforce (TL - CEQW)						
Contract No.		RFP/057/SEFOPE-2021						
Consultant		Mundi Consultant JV Oasis Unipessoal Lda,						
Amount Contract		\$ 210,824.50						
Number of Invoice Request		DESCRIPTION	PREVIOUS BILL	%	THIS BILL	%	UP TO DATE	%
1		Progress Claim No. 1 (Inception report 20%)	\$ -	0.00%	\$ 42,164.90	20.00%	\$ 42,164.90	20.00%

Checked by :

Verified by :

Certified by :

Egidio Gonçalves
Eng. Municipio Dili ADN, I.P.

Julmira S. Sampaio
Eng. Municipio Dili ADN, I.P.

Arch. Francisco X. de Deus Jeronimo
Senior Eng. Ba Projeto Edificio Publico e Agua
Saneamento ADN, I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P.

[illegible]

Note:

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validação de Qualidade

Aprova Husi :

(Eng. Januario M. Guterres)
Adjunto Director Ejecutivo ADN, I.P.

[illegible]

Note:

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validação de Qualidade

