



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU COVALIMA

JANEIRU 2023



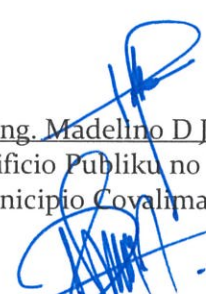
SUMÁRIO

RELATÓRIO

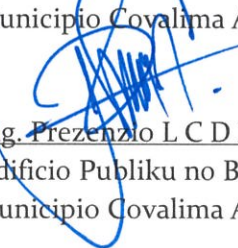
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO COVALIMA

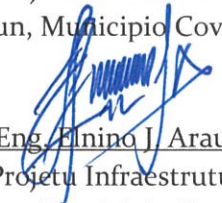
JANEIRO 2023

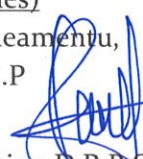
Prepara Husi :


(Eng. Madelino D J Magno)
Eng. ba Edifício Público no Beé Saneamento,
Município Covalima ADN, I.P


(Eng. Bosco Dinis de Sousa)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Covalima ADN, I.P

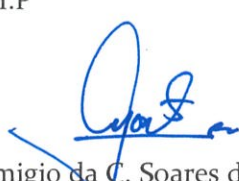

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edifício Público no Beé Saneamento,
Município Covalima ADN, I.P


(Eng. Pinino J Araujo Mota)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Covalima ADN, I.P


(Silvino D R R Soares)
Eng. M & E, Município Covalima ADN, I.P

Verifica Husi :


(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Público no Beé
Saneamento, ADN, I.P


(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transporte e Irrigação, ADN, I.P


(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN, I.P

Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO.....	1
INDICE	2
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal.....	3
1.2 Perfil Municipio Covalima.....	3
1.3. Lista Projectos.....	6
II. PROGRESU FISIKU	20
2.1 Progresso Fisiku Kada Fulan.....	20
III. OBSTÁCLO IHA TERENU	20
3.1 Obstáculo Servisu Iha Terenu	20
IV. REKOMENDASAUN IHA TERENU	21
4.1 Rekomendasaun Servisu Iha Terenu	21

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima.....	5
Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima	5
Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos	7
Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores.....	10
Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio.....	15
Tabela 1.4 : Dadus Populasaun Munisipiu Covalima	19

I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional, I.P. ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Público (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima



Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010. Munisipiu Covalima iha Posto

Administrativo 7, Sucus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sucus barak liu kompara ho Sucus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sucus	Aldeia	Sucus	Aldeia	Suku	Aldeia	Sucus	Aldeia
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	8		15		34		22
Suai		Timolar		Fatumean			
sucus	Aldeia	sucus	Aldeia	Suku	Aldeia		
Beco	11	Beiseuk	7	Belulik leten	4		
Debos	9	lalawa	6	fatumean	4		
Camnaça	4	Maudemo	7	Nunu	4		
Labarai	5	Casabauk	3				
Suai Loro	5						
	43		23		12		

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				5			5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	Diak
4	Laptop HP			1			1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)			1			1	Aat presija troka (A3 warna)
6	UPS			1			0	
7	Armario File			2			2	1 Aat
8	Armario Tau hena			3			3	Diak
9	Meja escritorio			1			1	Diak
10	Meja han			1			1	Diak

11	Meja TV (kiik)			1			1	Diak
12	Kadeira han			6			6	Diak
13	Kadeira Rotan + Massa			6			6	Diak
14	Sofa			1 Set			1	Aat presija troka
15	Springbed +sumasu 4+sprei 3			3 Set			3	Sprei presija troka
16	Jeleira			1			1	Diak
17	Water Dispenser			1			1	Aat
18	TV + Parabola			1 Set			1	Aat
19	AC			4			4	1 aat, 3 presija manutensaun
20	Kompor			1			1	Aat
21	Kompor Gas			1			1	Aat
22	Rack Piring			1			1	Diak
23	Water Pump Sanyo			1			1	Diak

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fáhe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	\$ 2,745,409.37	81.02%
2	Fatumea	4	\$ 3,773,424.24	83.03%
3	Fohorem	5	\$ 7,355,802.68	88.35%
4	Maucatar	4	\$ 1,639,034.35	55.41%
5	Multy Posto	5	\$ 5,614,470.32	81.98%
6	Suai Villa	21	\$ 78,986,820.63	89.51%
7	Tilomar	9	\$ 2,083,789.55	51.57%
8	Zumalai	15	\$ 22,285,445.27	66.28%
Grand Total		65	\$ 124,484,196.41	83.47%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 2,445,005.95	86.59%
2	Fatumea	1	\$ 3,407,674.66	86.43%
3	Fohorem	1	\$ 6,310,652.65	99.06%
4	Maucatar	2	\$ 1,326,918.81	56.19%
5	Multy Posto	3	\$ 5,471,153.29	83.57%
6	Suai Villa	8	\$ 77,181,215.09	90.04%
7	Tilomar	3	\$ 1,143,572.50	64.06%
8	Zumalai	8	\$ 19,799,020.63	66.83%
Grand Total		27	\$ 117,085,213.58	85.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	\$ 823,468.03	16.63%
4	Maucatar			
5	Multy Posto	2	\$ 143,317.03	21.06%
6	Suai Villa	5	\$ 947,030.77	72.66%
7	Tilomar	5	\$ 907,125.99	35.69%
8	Zumalai	2	\$ 807,886.00	46.76%
	Grand Total	16	\$ 3,628,827.82	42.90%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	\$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	\$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	\$ 33,091.06	55.09%
8	Zumalai			
	Grand Total	3	\$ 575,995.90	43.36%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	\$ 365,749.58	51.40%
3	Fohorem	2	\$ 221,682.00	49.92%
4	Maucatar	1	\$ 69,614.12	54.87%
5	Multy Posto			
6	Suai Villa	6	\$ 585,794.35	50.67%
7	Tilomar			
8	Zumalai	5	\$ 1,678,538.64	69.21%
	Grand Total	17	\$ 2,921,378.69	61.46%

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	2	\$ 272,780.42	80.97%
7	Tilomar			
8	Zumalai			
	Grand Total	2	\$ 272,780.42	80.97%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edificios Publicos	7	\$ 2,325,081.35	63.19%
3	Edukasaun	17	\$ 2,544,925.31	36.91%
4	Eléctricidade	5	\$ 2,730,729.02	61.19%
5	Estradas E Pontes	24	\$ 42,275,043.12	73.46%
6	Flood Control	3	\$ 1,338,610.18	74.63%
7	Manutensaun No Rehabilitasaun	4	\$ 536,065.97	54.10%
8	Saude	2	\$ 272,780.42	80.97%
9	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		65	\$ 124,484,196.41	83.47%

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	2	\$ 2,745,409.37	81.02%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	SECTOR PROYECTO	Fatumea		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	3	\$ 365,749.58	51.40%
4	Eléctricidade			
5	Estradas E Pontes	1	\$ 3,407,674.66	86.43%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	4	\$ 3,773,424.24	83.03%

NO	SECTOR PROYECTO	Fohorem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	2	\$ 221,682.00	49.92%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 7,134,120.68	89.55%
6	Flood Control			
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 7,355,802.68	88.35%

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun	1	\$ 69,614.12	54.87%
4	Eléctricidade			
5	Estradas E Pontes	2	\$ 1,326,918.81	56.19%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	1	\$ 242,501.42	51.26%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	4	\$ 1,639,034.35	55.41%

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 5,430,116.11	82.93%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	2	\$ 184,354.21	53.84%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
	Grand Total	5	\$ 5,614,470.32	81.98%

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	\$ 72,430,992.54	92.84%
2	Edificios Publicos	2	\$ 332,621.60	55.25%
3	Edukasaun	7	\$ 1,406,000.97	27.19%
4	Eléctricidade	2	\$ 1,218,543.47	34.52%
5	Estradas E Pontes	4	\$ 2,247,794.63	65.53%
6	Flood Control	2	\$ 1,078,087.00	71.46%
7	Manutensaun No Rehabilitasaun			
8	Saude	2	\$ 272,780.42	80.97%
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		21	\$ 78,986,820.63	89.51%

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	4	\$ 795,799.75	43.20%
3	Edukasaun			
4	Eléctricidade	1	\$ 323,539.34	87.54%
5	Estradas E Pontes	2	\$ 825,271.62	43.97%
6	Flood Control			
7	Manutensaun No Rehabilitasaun	1	\$ 109,210.34	60.83%
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas	1	\$ 29,968.50	60.83%
Grand Total		9	\$ 2,083,789.55	51.57%

NO	SECTOR PROYECTO	Zumalai		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Edificios Publicos	1	\$ 1,196,660.00	78.70%
3	Edukasaun	4	\$ 481,878.64	45.67%
4	Eléctricidade	2	\$ 1,188,646.21	81.35%
5	Estradas E Pontes	7	\$ 19,157,737.24	64.80%
6	Flood Control	1	\$ 260,523.18	87.78%
7	Manutensaun No Rehabilitasaun			
8	Saude			
9	Sistema Financeiros E Suportas Infraestruturas			
Grand Total		15	\$ 22,285,445.27	66.28%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	87.78%
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	35	\$ 46,619,925.11	72.48%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu	18	\$ 2,728,254.11	36.53%
8	Ministerio Saude	4	\$ 698,161.01	65.88%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		65	\$ 124,484,196.41	83.47%

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	2	\$ 2,745,409.37	81.02%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		2	\$ 2,745,409.37	81.02%

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	1	\$ 3,407,674.66	86.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	3	\$ 365,749.58	51.40%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		4	\$ 3,773,424.24	83.03%

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	\$ 7,134,120.68	89.55%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	2	\$ 221,682.00	49.92%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		5	\$ 7,355,802.68	88.35%

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	3	\$ 1,569,420.23	55.43%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	1	\$ 69,614.12	54.87%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		4	\$ 1,639,034.35	55.41%

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	5	\$ 5,614,470.32	81.98%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
Grand Total		5	\$ 5,614,470.32	81.98%

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	\$ 149,292.80	84.70%
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	8	\$ 4,544,425.10	58.62%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	8	\$ 1,589,329.77	27.66%
8	Ministerio Saude	2	\$ 272,780.42	80.97%
9	Ministerio Tranportes E Komunikasaun	2	\$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
Grand Total		21	\$ 78,986,820.63	89.51%

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Financas	1	\$ 29,968.50	60.83%
5	Ministerio Das Obras Publicas	4	\$ 1,258,021.30	56.64%
6	Ministerio Do Interior	1	\$ 337,328.10	25.64%
7	Ministerio Edukasaun Juventude E Desportu			
8	Ministerio Saude	2	\$ 425,380.59	56.20%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	\$ 33,091.06	55.09%
Grand Total		9	\$ 2,083,789.55	51.57%

NO DONO DO PROJECTO		Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	\$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	\$ 260,523.18	87.78%
3	Ministerio Da Justica			
4	Ministerio Das Financas			
5	Ministerio Das Obras Publicas	9	\$ 20,346,383.45	65.77%
6	Ministerio Do Interior			
7	Ministerio Edukasaun Juventude E Desportu	4	\$ 481,878.64	45.67%
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikaun			
10	Ministerio Turismo Komerio E Industria			
Grand Total		15	\$ 22,285,445.27	66.28%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Durante Equipa ADN,I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:
 - Iha Covalima Projeto PKRIE balu iha fulan ida nee ami la konsege ba tamba asesu dalan ba fatin neba la diak iha tempo udan ho nu'ne progresu fisiko sei mantein ho Fulan kotuk nian nian.
 - Projeto balu atu hahu Kontrator no Projeto nain la informa ba Parte AND,IP no servisu nonok deit to pagamento mak foin informa.
 - Dados ne'ebe ami prepara exemplo hanesan Lista Geral Anexo A no Lista progresu Fisiko Anexo B, tuir Back no Sumario nebe ami Prepara bazeia ba iha terreno. Maibe liu tiha loron balu lista Geral Anexo A nia resultado progresu fisiko la hanesan fali ho saida mak ami update ona. Ida nee bele fo inpakto ba superior sira halo apresentasaun.
- ❖ Durante Equipa ADN,I.P. Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:
 - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.
 - La Iha UPS ne'ebe atu suporta Komputador

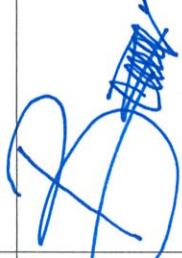
- Obstacle parte Eletricidade
- 1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Parte Unidade UAP karik halo verifikasaun tenke hatama mos osan ba **Access Road** bazeia ba Kondisaun iha terreno hodi nune bele Orienta Grupo ou Kompanhia normaliza dalan sira ba terreno.
- Atu Informa ba superior sira atu informa superior sira husi Lina Ministerial wanhira atu hahu servisu tenke iha lina Kordenasaun ho Tekniko sira iha Municipio.
- Sujere ba parte baze de Dados atu hare asunto ne tamba wanhira lista Geral ou Lista Anexo A, nia progresu fisiko la bazeia ba progresu iha terreno.
- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.
- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.
- Rekomendasaun parte Eletricidade
- 1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina eletricidade, husi parte ADN, I.P. sei continua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Elnino J. A. Mota	242	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

LOKALIZASAUN PROJETU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	90.00%	\$ 207,504.11	\$ 23,056.01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	21.57%	\$ 213,139.22	\$ 774,844.13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	92.65%	\$ 62,709,401.97	\$ 4,978,010.49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	95.67%	\$ 4,538,294.94	\$ 205,285.14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	76.49%	74.87%	\$ 915,873.80	\$ 307,342.32	ON-GOING	Projeto ida ne Parado Hela
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	57.38%	\$ 557,101.01	\$ 413,873.29	ON-GOING	Projecto ne'e hahu fali ona servisu iha tereno.
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	84.15%	\$ 220,866.46	\$ 41,585.54	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
8	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,292.80	Sept. 19, 2021	94.30%	84.70%	\$ 126,446.74	\$ 22,846.06	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba Contigencia
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	52.88%	31.27%	\$ 57,331.46	\$ 125,997.34	ON-GOING	Projeto ida ne agora lao hela
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	49.76%	48.23%	\$ 62,038.03	\$ 66,589.63	ON-GOING	Projeto ida ne agora lao hela
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	52.26%	52.26%	\$ 37,921.70	\$ 34,640.10	ON-GOING	Projeto ida ne agora lao hela
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	56.58%	56.58%	\$ 37,030.50	\$ 28,417.71	ON-GOING	Projeto ida ne agora lao hela
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	29.80%	49.30%	\$ 55,587.93	\$ 112,750.45	ON-GOING	Projeto ida ne agora lao hela
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	64.29%	50.94%	\$ 52,218.98	\$ 50,283.03	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	58.43%	50.05%	\$ 52,003.81	\$ 51,900.41	ON-GOING	Projeto ida ne agora lao hela
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	\$ 560,804.96	Jan. 31, 2022	99.92%	89.93%	\$ 504,315.79	\$ 560,804.96	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	\$ -	\$ 10,328.42	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	\$ 820,206.62	8-Jun-22	15.22%	10.42%	\$ 85,492.80	\$ 734,713.82	ON-GOING	Projeto ida ne agora lao hela
19	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	\$ 517,282.04	Jan. 24, 2022	68.09%	51.43%	\$ 266,040.36	\$ 517,282.04	ON-GOING	Prjeto ida ne agora lao hela
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	\$ 24,132.86	9-May-22	27.46%	0.00%	\$ -	\$ 24,132.86	ON-GOING	Prjeto ida ne agora lao hela
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	\$ 29,471.35	1-Jun-22	0.00%	0.00%	\$ -	\$ 29,471.35	ON-GOING	Prjeto ida ne agora lao hela
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	87.54%	\$ 283,223.74	\$ 40,315.60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	75.18%	\$ 362,886.49	\$ 119,818.57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	55.09%	\$ 18,231.33	\$ 14,859.73	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
25	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	60.83%	\$ 66,429.82	\$ 42,780.52	PENDENTE	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	89.80%	\$ 116,381.60	\$ 13,213.57	PHO	Projeto ida ne agora iha fase retensaun
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	\$ 295,785.42	Aug. 18, 2021	52.29%	41.48%	\$ 122,690.87	\$ 173,094.55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no servisu la tuir espek nebe iha kontrato. Ho nune Parte A D N kordena ona ho parte Ministerio da Saude atu hare hamotuk assunto ida nee
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	28.99%	25.64%	\$ 86,498.64	\$ 250,829.46	ON-GOING	Projeto ida ne agora lao hela
29	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	0.92%	0.00%	\$ -	\$ 342,566.56	ON-GOING	Prjeto ida ne agora lao hela
30	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	67.59%	60.83%	\$ 18,231.33	\$ 11,737.17	ON-GOING	
31	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	99.06%	\$ 6,251,415.94	\$ 59,236.71	ABANDONA	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
32	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	50.00%	50.00%	\$ 54,712.09	\$ 54,706.54	ON-GOING	Projeto ida ne agora lao hela
33	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	50.17%	49.84%	\$ 55,950.21	\$ 56,313.16	ON-GOING	Projeto ida ne agora lao hela
34	Rehabilitasaun Estrada Rural, Taraman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	\$ 341,768.07	8-Mar-22	0.00%	0.00%	\$ -	\$ 341,768.07	ON-GOING	Iha terreno Kontrator seidak hahu servisu
35	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	35.07%	28.43%	\$ 136,949.33	\$ 344,750.63	ON-GOING	Projeto ida ne agora lao hela
36	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.60%	86.43%	\$ 2,945,189.07	\$ 462,485.59	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.
37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	56.45%	56.45%	\$ 42,641.19	\$ 32,901.88	ON-GOING	Projeto ida ne agora lao hela
38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	50.06%	50.06%	\$ 87,522.13	\$ 87,305.62	ON-GOING	Projeto ida ne agora lao hela
39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	50.12%	50.12%	\$ 57,827.58	\$ 57,551.18	ON-GOING	Projeto ida ne agora lao hela
40	Road Maintenance Section Taraman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	35.69%	\$ 107,214.96	\$ 193,188.46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
41	Construction of Taraman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	86.59%	\$ 2,117,121.82	\$ 327,884.13	PENDENTE	Projeto refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene los osamentu nebe'e sei iha balansu nia disposizaun
42	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	78.02%	\$ 745,653.07	\$ 210,069.55	ON-GOING	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidak iha aprovasaun husi dono projecto
43	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	51.26%	\$ 124,309.81	\$ 118,191.61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	60.75%	54.87%	\$ 38,194.23	\$ 31,419.89	ON-GOING	Projeto ida ne agora lao hela
45	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	\$ -	\$ 371,196.19	ON-GOING	On Progress
46	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	73.80%	\$ 344,551.37	\$ 122,289.76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
47	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	86.24%	\$ 622,455.90	\$ 99,349.18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
48	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	60.64%	\$ 1,835,036.16	\$ 1,191,276.40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba continuidade obra refere.



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
49	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%				FHO	
50	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,986,121.62	Sept. 5, 2017	96.33%	86.56%	\$ 3,450,202.89	\$ 535,918.73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
51	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	78.70%	\$ 941,722.09	\$ 254,937.91	ON-GOING	Projeto ida remata ona no ate a data companhia seidak submete pagamento final
52	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	80.66%	\$ 58,910.72	\$ 14,122.77	ON-GOING	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi companhia ba dono projecto
53	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.07%	43.24%	\$ 1,621,097.23	\$ 2,127,818.53	ON-GOING	Projetu ne,e fisiku atinge ona 100%
54	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	43.04%	\$ 1,857,021.22	\$ 2,457,261.37	ON-GOING	Projetu ne,e fisiku atinge ona 100%
55	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	\$ 260,523.18	Oct. 5, 2021	97.04%	87.78%	\$ 228,675.29	\$ 31,847.89	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	53.12%	53.12%	\$ 85,142.51	\$ 75,140.77	ON-GOING	Projeto ida ne agora lao hela
57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	25.01%	25.01%	\$ 27,506.75	\$ 82,475.08	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	50.32%	50.32%	\$ 55,359.58	\$ 54,645.20	ON-GOING	Projeto ida ne agora lao hela
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	51.24%	51.24%	\$ 52,062.65	\$ 49,546.10	ON-GOING	Projeto ida ne agora lao hela
60	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	30.82%	27.25%	\$ 149,129.02	\$ 398,233.80	ON-GOING	Projeto ida nee agora lao hela
61	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	84.10%	\$ 319,270.12	\$ 60,361.08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
62	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	84.68%	\$ 4,184,042.48	\$ 757,232.09	ON-GOING	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi companhia ba dono projecto, nomos iha problema adisional nebe'e seidak iha aprovasaun husi dono do projeto.
63	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	45.97%	\$ 69,074.95	\$ 81,172.57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus financeiro, Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
64	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	88.48%	\$ 30,176.89	\$ 3,929.80	PENDENTE	Agora dadaun iha ona projeto foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun



ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL JANEIRO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
65	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	0.00%	0.00%	\$ -	\$ 109,210.34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
TOTAL									\$ 124,484,196.41			80.71%	\$ 100,469,322.67	\$ 21,379,109.42		

Prepara Husi :

(Eng. Mafelino D. J. Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P.

(Eng. Prezenzio L. C. D. Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P.

(Eng. Bosco Dinis de Sousa)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P.

(Eng. Elmano J. Araujo Mota)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun, Municipio Covalima ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipio Covalima ADN, I.P.

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA											Janeiro 2023		
					LOKALIZASAUN PROJETU								
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	\$ 230,560.12	July 18, 2017	100.00%	0.00%	100.00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	\$ 987,983.35	Sept. 1, 2016	24.00%	0.00%	24.00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	\$ 67,687,412.46	April 24, 2014	100.00%	0.00%	100.00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	\$ 4,743,580.08	May 30, 2014	100.00%	0.00%	100.00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	\$ 1,223,216.12	July 10, 2016	75.91%	0.59%	76.49%
6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	\$ 970,974.30	Dec. 12, 2016	74.13%	0.00%	74.13%
7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	\$ 262,452.00	Sept. 23, 2020	93.51%	0.00%	93.51%
8	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	\$ 149,042.88	Sept. 19, 2021	94.30%	0.00%	94.30%
9	Projeto Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	\$ 183,328.80	26-11-2021	48.28%	4.60%	52.88%
10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	\$ 128,627.66	Oct. 15, 2021	48.52%	1.25%	49.76%
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	\$ 72,561.80	Oct. 15, 2021	52.26%	0.00%	52.26%
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	\$ 65,448.21	Oct. 15, 2021	56.58%	0.00%	56.58%
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	\$ 112,750.45	Oct. 15, 2021	49.29%	0.00%	49.29%
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	\$ 102,502.01	Oct. 15, 2021	50.94%	13.34%	64.29%
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	\$ 103,904.22	Oct. 15, 2021	50.05%	8.38%	58.43%
16	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	\$ 560,804.96	Jan. 31, 2022	99.92%	0.00%	99.92%
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	\$ 10,328.42	Jan. 15, 2022	87.25%	0.00%	87.25%
18	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC, LDA., IN JOINT VENTURE WITH AITULA, LDA	\$ 820,206.62	8-Jun-22	10.97%	4.25%	15.22%
19	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	\$ 517,282.04	Jan. 24, 2022	65.39%	2.69%	68.09%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
LOKALIZASAUN PROJETU							Janeiro 2023						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	\$ 24,132.86	9-May-22	18.14%	9.33%	27.46%
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	\$ 29,471.35	1-Jun-22	0.00%	0.00%	0.00%
22	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	\$ 323,539.34	July 6, 2016	100.00%	0.00%	100.00%
23	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consortio Lorico Covalima	SSS/263/MOPTC-2016	\$ 482,705.06	July 10, 2016	75.18%	0.00%	75.18%
24	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X/2015	\$ 33,091.06	Aug. 8, 2014	80.00%	0.00%	80.00%
25	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	\$ 109,210.34	Aug. 13, 2019	72.42%	0.00%	72.42%
26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	\$ 129,595.17	Abr. 21, 2021	99.78%	0.00%	99.78%
27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Caramé Unip. Lda	RDTL-MS-DNA-NCB-21-071	\$ 295,785.42	Aug. 18, 2021	52.29%	0.00%	52.29%
28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	\$ 337,328.10	Jan. 10, 2022	28.99%	0.00%	28.99%
29	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	\$ 342,566.56	July 30, 2022	9.95%	0.00%	9.95%
30	Mini Construction of Refectory Room in Integrated Border Post Salele	MINISTERIO DAS FINANÇAS	LM-CD	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Tilomar	Covalima	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	\$ 29,968.50	Nov. 17, 2021	0.00%	67.59%	67.59%
31	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	\$ 6,310,652.65	23-May-10	100.00%	0.00%	100.00%
32	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	\$ 109,418.63	Oct. 15, 2021	50.00%	0.00%	50.00%
33	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	\$ 112,263.37	Oct. 15, 2021	50.17%	0.00%	50.17%
35	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	\$ 481,699.96	Sept. 30, 2022	31.65%	3.42%	35.07%
36	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	\$ 3,407,674.66	Sept. 15, 2017	99.63%	0.00%	99.63%
37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	\$ 75,543.07	Oct. 15, 2021	56.45%	0.00%	56.45%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA													
LOKALIZASAUN PROJETU							Janeiro 2023						
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	\$ 174,827.75	Oct. 15, 2021	50.06%	0.00%	50.06%
39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	\$ 115,378.76	Oct. 15, 2021	50.12%	0.00%	50.12%
40	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	\$ 300,403.42	Oct. 8, 2019	39.66%	0.00%	39.66%
41	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	\$ 2,445,005.95	Nov. 10, 2011	100.00%	0.00%	100.00%
42	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	\$ 955,722.62	July 29, 2016	97.84%	0.00%	97.84%
43	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	\$ 242,501.42	Dec. 15, 2019	56.96%	0.00%	56.96%
44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS-AIN	Kontratu ho Grupo Comunitario	\$ 69,614.12	Oct. 15, 2021	54.87%	5.88%	60.75%
45	Rural Road Rehabilitation of Looku Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipessoal Lda	RT/037/MOP-2021	\$ 371,196.19	Jan. 3, 2022	12.72%	0.00%	12.72%
46	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	\$ 466,841.13	July 6, 2016	82.01%	0.00%	82.01%
47	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	\$ 721,805.08	Sept. 1, 2016	96.00%	0.00%	96.00%
48	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	\$ 3,026,312.56	Sept. 13, 2016	70.39%	0.00%	70.39%
49	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	\$ 3,461,708.40	Sept. 7, 2017	100.00%	0.00%	100.00%
50	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	\$ 3,645,870.73	Sept. 5, 2017	96.33%	0.00%	96.33%
51	Konstrusaun Igreja Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	\$ 1,196,660.00	Aug. 1, 2015	87.44%	0.00%	87.44%
52	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	\$ 73,033.49	Dec. 19, 2019	89.63%	0.00%	89.63%
53	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	\$ 3,748,915.76	Sept. 7, 2017	52.06%	0.00%	52.07%
54	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	\$ 4,314,282.59	Sept. 12, 2017	48.95%	0.00%	48.95%
55	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRICULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	\$ 260,523.18	Oct ,5,2021	97.04%	0.00%	97.04%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Janeiro 2023		
					POSTO ADMINISTRATIVO	MUNISIPIU					Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	\$ 160,283.28	Oct. 15, 2021	53.12%	0.00%	53.12%
57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	\$ 109,981.83	Oct. 15, 2021	25.01%	0.00%	25.01%
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	\$ 110,004.78	Oct. 15, 2021	50.32%	0.00%	50.32%
59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	\$ 101,608.75	Oct. 15, 2021	51.24%	0.00%	51.24%
60	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	\$ 547,362.82	Jan. 3, 2022	30.82%	0.00%	30.82%
61	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	\$ 379,631.20	July 7, 2017	100.00%	0.00%	100.00%
62	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	\$ 4,941,274.57	Dec. 9, 2016	100.00%	0.00%	100.00%
63	Manutensaun Estrada Looku. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	\$ 150,247.52	Aug. 19, 2016	51.08%	0.00%	51.08%
64	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	\$ 34,106.69	Jan. 8, 2017	88.48%	0.00%	88.48%
65	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Looku Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	\$ 109,210.34	Aug. 13, 2019	53.35%	0.00%	53.35%

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P.

((Eng. Elmano J. Araujo Mota)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

Verifika Husi :
(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P.

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P.

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio
Covalima
ADN, I.P.

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P.

(Deolindo de F. Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P.



MUNICÍPIO DE COVALIMA
Municipality of Covalima
Município de Covalima



ANEXU C2 (SV-5)

CONTRAC NO : 555/266/MOPTC-2016
PROJECT TITLE : EMERGENCY - NEW CONSTRUCTION OF DRAINAGE IN SUAI LORO
LOCATION : BAKUN, SUAI LORO, MUNICIPALITY OF COVALIMA
CONTRACTOR : CONCORCIO NAROMAN COVALIMA (CNC) GROUP Lda

SUMARRY

ORIGINAL CONTRAC and REVISED				ADN BACK UP										Remarks	
PEY ITEM NUMBER	DESCRIPTION	CONTRAC AMOUNT		BILLED AMUNT											
				Halo ona rekomendasaun pagamentu				Seidauk halo rekomendasaun pagamentu				TO - DATE	Porsentu (%)		
		ORIGINAL	REVISED	PREVIOUS	Porsentu (%)	Fulan Kotuk	Porsentu (%)	Fulan ida ne'e	Porsentu (%)	THIS PERIOD	Porsentu (%)				
100	GENERAL REQUIREMENTS	\$ 6,732.00	\$ 8,094.60	\$ 6,732.00	0.55%	1,362.60	0.11%	\$ -	0.00%	\$ 1,362.60	0.11%	\$ 8,094.60	0.66%		
200	EARTH WORKS	\$ 913,128.98	\$ 158,585.30	\$ 106,007.70	8.67%	26,648.78	2.18%	\$ 87.55	0.01%	\$ 26,736.33	2.19%	\$ 132,744.02	10.85%		
400	SURFACE COURSE	\$ -	\$ 94,103.85	\$ -	0.00%	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
500	CONCRETET WORKS	\$ -	\$ 4,644.11	\$ -	0.00%	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 303,355.14	\$ 938,617.97	\$ 713,200.05	58.31%	\$ 74,531.54	6.09%	\$ 7,117.07	0.58%	\$ 81,648.61	6.67%	\$ 794,848.66	64.98%		
	GRAND TOTAL	\$ 1,223,216.12	\$ 1,204,045.83	\$ 825,939.75	67.52%	\$ 102,542.92	8.38%	\$ 7,204.62	0.59%	\$ 109,747.54	8.97%	\$ 935,687.29	76.49%		

Inspeksaun Husi :

Eng. Bosco Dinis de Sousa

Eng. Eltonio Junior Araujo Mota

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu Covalima

Verfika Husi:

Eng. Remigio da C. Soares dos Santos

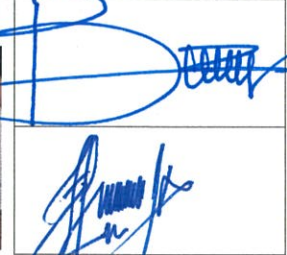
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun A D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade A D N, I.P.

ANEXU D (SV-5)

 MINISTERIO DO PLANO E ORDENAMENTO AGENCIAMENTO AGENCIAMENTO  ADN, LP Agência de Desenvolvimento Nacional, Investimentos Públicos					INSTRUSAUN / REKOMENDASAUN			
Naran projeto : New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)								
Kompanha : Consorcio Naroman Covalima, Group Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	27/01/2023	Suai Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba enjineiro kompanhia atu nafatin kontrola trabalhador wainhira halo servisu iha terrenu.		
					2	Husu mos atu mantein kompozisaun ba item stone masonry 1:4.		
					3	Husu mos atu koordena nafatin ho owner konaba item servisu ne'ebe mak halo iha terrenu.		
	4	Aselera servisu						
	5	Husu ba tekniku kompanhia atu haruka trabalhador sira aumenta tan stone masonry parte box nian, atu nune bele level ho box ne'e.						
27/01/2023	Eng. Elnino Junior Araujo Mota							



ANEXU C1 (SV-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **27-01-2023**

Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

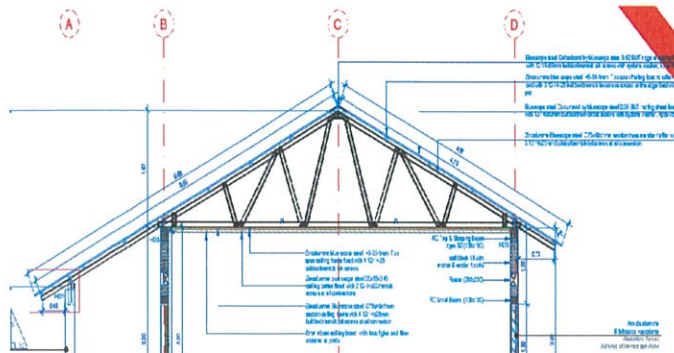
Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu – Supply and install 6mm internal ceiling lining in approximately 1.2 x 0.6m panels, laid to pattern as per drawings, fixed to underside of light steel battens (suplai dan pemasangan plafond triplex 6mm)



Area Plafond = 143.25 m2

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SV-10)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu
Lokalidade : Suco Suai Loro, Posto Administrativo Suai Villa, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 2,250.0000	1.75%	\$ -	0.00%	\$ 2,250.00	1.75%
II	CLASSROOM BUILDING Ca	63,771.88	\$ 42,329.4274	32.91%	\$ 1,495.62	1.16%	\$ 43,825.05	34.07%
III	TOILET BUILDING Tb	25,420.03	\$ 13,945.2299	10.84%	\$ 108.64	0.08%	\$ 14,053.87	10.93%
IV	PROFESSIONAL SUM for SITEWORKS	27,020.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		119,287.66	\$ 58,524.6573	45.50%	\$ 1,604.26	1.25%	\$ 60,128.92	46.75%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,880.00	3.02%	\$ -	0.00%	\$ 3,880.00	3.02%
GRAND TOTAL		128,627.66	\$ 62,404.6573	48.52%	\$ 1,604.26	1.25%	\$ 64,008.92	49.76%

Prepared by :

Madelino D J Magno
Enjehneiro A D N, I.P.

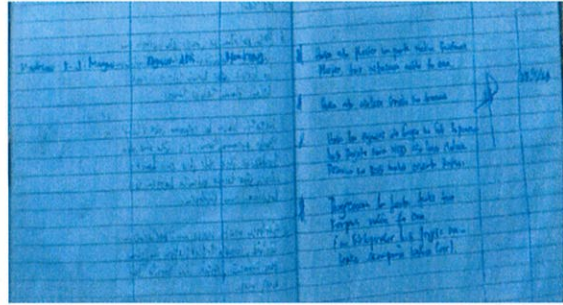
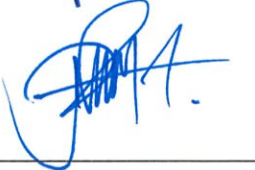
Prezenzio L C D Ximenes
Enjehneiro A D N, I.P.

Verified by :

Arq.Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31 / 01 / 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INTRUSAUN / REKOMENDASAUN		
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu												
Kompanha : Kontratu ho Grupo Comunitario												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN		Asinatura				
I	27/01/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu plester ba parte ne'ebe seidak plester, tuir instrusaun ne'ebe fo ona						
					2	Husu atu aselera servisu iha terreno						
	27/01/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Husu ba Enjinero do Grupo no site supervisor husi projeto nain MEJD atu hare didiak Dezenho no BOQ, molok orienta servisu						
					4	Pengecooran ba lantai tenke tuir Komposisi ne'ebe fo ona (no site Supervisor husi Projeto nain tenke Akomphia nafatin Coor)						



ANEXU C1 (SV-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **30-01-2023**

Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

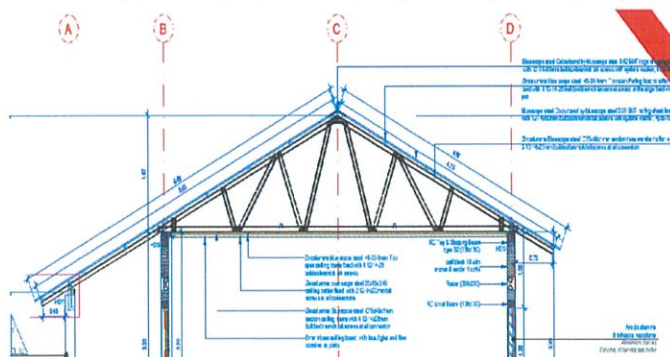
Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

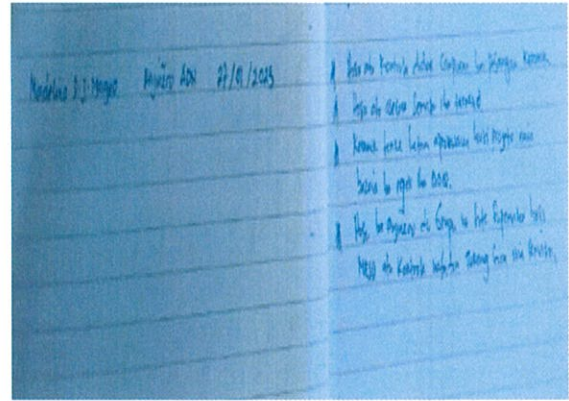
Servisu – Supply and install 6mm internal ceiling lining in approximately 1.2 x 0.6m panels, laid to pattern as per drawings, fixed to underside of light steel battens (suplai dan pemasangan plafond triplex 6mm)



Area Plafond = **155 m2**

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola ESG Suai								
Kompanha : Kontratu ho Grupo Comunitario								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	27/01/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu kontrola didiak campuran ba pasangan keramik		
					2	Husu atu aselera servisu iha terreno		
	27/01/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Keramik tenke hetan aprovasaun husi projeto nain bazeia ba espek iha Dezenho		
					4	Husu ba Enjinero do Grupo no Site superviosor husi MEJD atu kontrola nafatin Tukang Sira nia servisu		



ANEXU C1 (SV-18) Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**

Data Inspesaun : **31-01-2023**

Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

*Servisu- Walls foundation two faces
slooping as required (pasangan batu fondasi
dua sisi miring sesuai permintaan)*

$$V = P \times l \times t$$

$$V = 60 \text{ m}^3 \times 2 \text{ Unit}$$

$$V = 120 \text{ m}^3$$

Observasaun iha tereno no Foto Aktual





Naran Projetu : Nova Construção Escola Café Covalima
Lokalidade : Covalima
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

AMOUNT CONTRACT				A D N, I.P., BACK UP DATA					
				PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	MAIN SUMMARY	AMOUNT	PERSentase	AMOUNT	PERSentase	AMOUNT	PERSentase	AMOUNT	PERSentase
I	PRELIMINARIES	\$ 4,882.93	0.60%	\$ 2,502.93	0.31%	\$ -	0.00%	\$ 2,502.93	0.31%
II	2 STORY BUILDING CBCA 2 UNIT	\$ 436,812.98	53.26%	\$ 68,468.00	8.35%	\$ 19,401.04	2.37%	\$ 87,869.03	10.71%
III	TEACHER HOUSE 2 UNIT	\$ 144,908.40	17.67%	\$ 430.00	0.05%	\$ 11,678.20	1.42%	\$ 12,108.20	1.48%
IV	SECURITY POST	\$ 10,216.12	1.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	FENCES	\$ 42,421.19	5.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	SITE WORKS	\$ 67,694.93	8.25%	\$ 6,996.40	0.85%	\$ -	0.00%	\$ 6,996.40	0.85%
A	CONSTRUCTION COST	\$ 706,936.56	86.19%	\$ 78,397.33	9.56%	\$ 31,079.24	3.79%	\$ 109,476.56	13.35%
B	CONTRACTOR FEE (10% x A)	\$ 70,693.66	8.62%	\$ 7,839.73	0.96%	\$ 3,107.92	0.38%	\$ 10,947.66	1.33%
C	OVERHEAD	\$ 16,690.00	2.03%	\$ 1,990.80	0.24%	\$ -	0.00%	\$ 1,990.80	0.24%
D	TAX (2% x (A+B+C))	\$ 15,886.40	1.94%	\$ 1,764.56	0.22%	\$ 683.74	0.08%	\$ 2,448.30	0.30%
E	CONTIGENCY	\$ 10,000.00	1.22%		0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 820,206.62	100.00%	\$ 89,992.42	10.97%	\$ 34,870.90	4.25%	\$ 124,863.32	15.22%

Prepared by :

(Eng. Madeline Deonizo J Magno)
Enjineiro A D N, I.P.

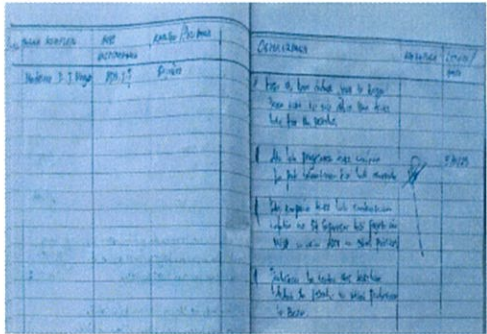
(Eng. Prezenzio L C D Ximenes)
Enjineiro A D N, I.P.

Verified by :

(Arq. Francisco X D D Jeronimo)
Enjineiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 30/01/2023
Certified by :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo da Validacao de Qualidade, ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN		
						Naran projeto.: New Construction of ESCOLA, CAFE building in Covalima Municipality		
						Kompanha : JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA		
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	31/01/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak jarak Beguel Beam nian no nia altura uma tenke halo tuir iha Dezenho		
					2	Atu halo perngecooran tenke komfirma ba Parte Laboratorium sira hodi akompnhia		
	31/01/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	3	Enjinero kompanhia tenke halo kordenasaun nafatin ho site superviosor husi projeto nain MEJD no Inklui A D N no Obras Publicas		
					4	Pembesian ba lantai atas tenke hare iha dezenho no inklui pembesian ba Beam		



ANEXO C2 (SV-14)

Naran Projetu : Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran
Lokalidade : Suco Suai Loro, Posto Administrativo Suai villa, Municipio Covalima
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY	AMOUNT	PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	2,025.00	1.98%	\$ -	0.00%	\$ 2,025.00	1.98%
II	CLASSROOM BUILDING C2	62,048.49	39,367.80	38.41%	\$ 13,675.87	13.34%	\$ 53,043.67	51.75%
III	PROVISIONAL SUM for SITEWORKS	28,038.53	7,134.86	6.96%		0.00%	\$ 7,134.86	6.96%
	CONSTRUCTION COST	93,162.01	48,527.66	47.34%	13,675.87	13.34%	\$ 62,203.53	60.69%
	CONTIGENCY	3,000.00	-	0.00%	-	0.00%	\$ -	0.00%
	OVERHEAD	6,340.00	\$ 3,691.32	3.60%	-	0.00%	\$ 3,691.32	3.60%
	GRAND TOTAL	102,502.01	\$ 52,218.98	50.94%	\$ 13,675.87	13.34%	\$ 65,894.85	64.29%

Prepared by :


Madelino D J Magno
Enjeñheiro A D N, I.P.


Prezenzio L C D Ximenes

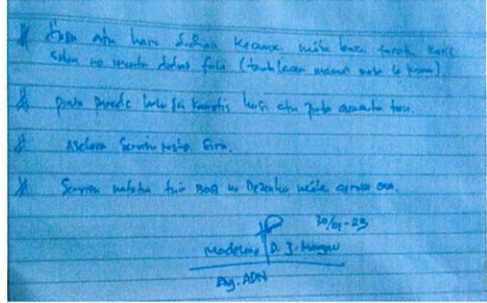
Verified by :


Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31 / 01 / 2023

Certified by :


Eng. Emerenciana da C M Freitas
Coor. Unidade de Controlo da Validacao de Qualidade, ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN			
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran									
Kompanha : Kontratu ho Grupo Comunitario									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	30/01/2023	Covalima-Suai Villa	Madelino D J Magno	Tekniko Municipio	1	Husu atu hare didiak keramik ne'ebe baku taruto karik sobu no monta didiak fali (tamba laran mamuk masa la kona)			
					2	Pinta parede balu sei kamutis husu atu pinta aumeta tan			
	30/01/2023	Covalima-Suai Villa	Prezenzio L C D Ximenes	Tekniko Municipio	4	Aselera servisu resto sira			
					5	Servisu nafatin tuir BOQ no Dezenho ne'ebe aprova ona			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (SV-15)

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Escola ESG Suai
Lokalidade : Suco Debos, Posto Administrativo Suai Villa, Municipio Covalima
Projeto nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,530.00	1.47%	\$ -	0.00%	\$ 1,530.00	1.47%
II	CLASSROOM BUILDING C	52,186.11	\$ 33,693.41	32.43%	\$ 8,703.58	8.38%	\$ 42,397.00	40.80%
III	TOILET BUILDING Tb	25,444.80	\$ 13,453.59	12.95%	\$ -	0.00%	\$ 13,453.59	12.95%
IV	PROVISIONAL SUM for SITEWORKS	13,858.32	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
CONSTRUCTION COST		94,564.22	\$ 48,677.01	46.85%	\$ 8,703.58	8.38%	\$ 57,380.59	55.22%
CONTIGENCY		3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
OVERHEAD		6,340.00	\$ 3,326.80	3.20%	\$ -	0.00%	\$ 3,326.80	3.20%
GRAND TOTAL		103,904.22	\$ 52,003.80	50.05%	\$ 8,703.58	8.38%	\$ 60,707.39	58.43%

Prepared by :

Madelino D J Magno
Engenheiro A D N, I.P.

Prezenzio L C D Ximenes
Engenheiro A D N. I.P.

Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A D N, I.P.

Dili, 31/ 01/ 2023
Certified by :

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de Qualidade , ADN,I.P

ANEXU C1 (SV-15) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **27-01-2023**

Fatin Inspesaun : Serankotek - Suai Villa

Koordinadas :

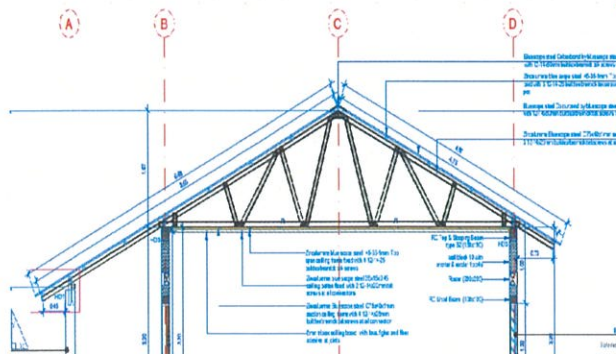
Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector : **1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho

Servisu – Supply and install 6mm internal ceiling lining in approximately 1.2 x 0.6m panels, laid to pattern as per drawings, fixed to underside of light steel battens (suplai dan pemasangan plafond triplex 6mm)



Area Plafond = 157 m²

Area Keramik = 157 m²

Observasaun iha tereno no Foto Aktual





ANEXU C2 (SV-19)

PROJECT : Construction Chek Dam In Haimanu River, Municipality of Covalima
LOCATION : Haimanu River
Contractor name : Romante Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
100	GENERAL ITEM	\$ 2,864.75	\$ -	0.00%	\$ 1,432.38	0.28%	\$ -	0.00%	\$ 1,432.38	0.28%	\$ 1,432.38	0.28%	
200	EARTHWORK	\$ 70,464.43	\$ -	0.00%	\$ 36,731.35	7.10%	\$ -	0.00%	\$ 36,731.35	7.10%	\$ 36,731.35	7.10%	
500	BRIDGE CONSTRUCTION	\$ 94,801.58	\$ -	0.00%	\$ 15,676.08	3.03%	\$ 12,421.59	2.40%	\$ 28,097.67	5.43%	\$ 28,097.67	5.43%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 283,182.21	\$ -	0.00%	\$ 247,654.48	47.88%	\$ -	0.00%	\$ 247,654.48	47.88%	\$ 247,654.48	47.88%	
A	CONSTRUCTION COST	\$ 451,312.96	\$ -	0.00%	\$ 301,494.28	58.28%	\$ 12,421.59	2.40%	\$ 313,915.88	60.69%	\$ 313,915.88	60.69%	
B	PROFIT 10% (A*10%)	\$ 45,131.30	\$ -	0.00%	\$ 30,149.43	5.83%	\$ 1,242.16	0.24%	\$ 31,391.59	6.07%	\$ 31,391.59	6.07%	
C	OVERHEAD	\$ 10,695.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	TAX 2% * (A + B + C)	\$ 10,142.79	\$ -	0.00%	\$ 6,632.87	1.28%	\$ 273.28	0.05%	\$ 6,906.15	1.34%	\$ 6,906.15	1.34%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 517,282.04	\$ -	0.00%	\$ 338,276.59	65.39%	\$ 13,937.03	2.69%	\$ 352,213.61	68.09%	\$ 352,213.61	68.09%	

Prepara Husi :

I. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.

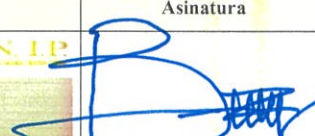
II. Eng. Bosco Dinis de Sousa

Verifika Husi:

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A
D N, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D
N, I.P.

					# ANEXU D (SV-19)					
 REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN					
					Naran projeto : Construction Chek Dam In Haimanu River, Municipality Covalima					
					Kompanha : Romante Unipesoal Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura		
I	26/01/2023	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba tekniku kompania nafatin koordena ho owner ho AND, I.P molok halo pengecoran betaun ba struktural concrete 30 MPA				
					2	Husu mos ba enjineiro kompanhia hare didiak ba iha parte jarak pembesiyang molok halo pengecoran.				
					3	Husu atu kontrola trabalhador sira bainhira servisu iha terenu.				
		Suai-Villa	Eng. Elnino Junior Araujo Mota		4	Husu ba tekniku kompanhia atu mantein iha terenu hodi kontrola trabalhador sira nia servisu hodi garante qualidade do projetu.				
					5	Aselera servisu.				
II	30/01/2023	Suai-Villa	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu ba kompanhia atu cross check fali pembesian molok halo pengecoran.				
					2	Husu mos atu koordena servisu, molok halo pengecoran.				
					3	Servisu tenki tuir spesifikasaun ne'ebe iha.				
		Suai-Villa	Eng. Elnino Junior Araujo Mota		4	Husu atu mantein komposisi campuran ba betaun struktural concrete 30mpa.				
					5	Husu ba tekniku kompanhia atu aumenta tan besi/tulangan ba iha parte sambungan no distansia besi ne'ebe balun la tuir jarak 20cm.				
					6					



ANEXU C2 (SV-2 20)

PROJECT : Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality
LOCATION : Suai Villa
Contractor name : Jufado Unip.Lda

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						TOTAL BILLED (Cumulative)		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD		TOTAL BILLED (Cumulative)		
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
100	GENERAL ITEM	\$ 2,330.00	\$ -	0.00%	\$ 1,165.00	4.83%	\$ -	0.00%	\$ 1,165.00	4.83%	\$ 1,165.00	4.83%	
200	EARTHWORK	\$ 1,924.51	\$ -	0.00%	\$ 135.29	0.56%	\$ -	0.00%	\$ 135.29	0.56%	\$ 135.29	0.56%	
500	BRIDGE CONSTRUCTION	\$ 2,006.40	\$ -	0.00%	\$ -	0.00%	\$ 2,006.40	8.31%	\$ 2,006.40	8.31%	\$ 2,006.40	8.31%	
600	DRAINAGE AND SLOPE PROTECTION WORKS	\$ 11,475.15	\$ -	0.00%	\$ 2,600.58	10.78%	\$ -	0.00%	\$ 2,600.58	10.78%	\$ 2,600.58	10.78%	
A	CONSTRUCTION COST	\$ 17,736.06	\$ -	0.00%	\$ 3,900.87	16.16%	\$ 2,006.40	8.31%	\$ 5,907.27	24.48%	\$ 5,907.27	24.48%	
B	PROFIT 10% (A*10%)	\$ 1,773.61	\$ -	0.00%	\$ 390.09	1.62%	\$ 200.64	0.83%	\$ 590.73	2.45%	\$ 590.73	2.45%	
C	OVERHEAD	\$ 4,150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
D	TAX 2% * (A + B + C)	\$ 473.19	\$ -	0.00%	\$ 85.82	0.36%	\$ 44.14	0.18%	\$ 129.96	0.54%	\$ 129.96	0.54%	
E	GRAND TOTAL COST (A+B+C + D)	\$ 24,132.86	\$ -	0.00%	\$ 4,376.77	18.14%	\$ 2,251.18	9.33%	\$ 6,627.95	27.46%	\$ 6,627.95	27.46%	

Prepara Husi :


I. Eng. Bosco Dinis de Sousa II. Eng. Elnino Junior Araujo Mota
Engenheiro ba Projecto Infrastructura, Transportes e Irigasaun Munisipiu
Covalima A D N, I.P.

Verifika Husi:


Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infrastructura, Transportes e
Irigasaun A D N, I.P.

Sertifika Husi :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade A D
N, I.P.

Roads Name : Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 +
Contractor : Delta Nova Junior Lda.
Contract No. : MOP/CD/NCB-R/ERD/22009
Completion date : 28 Outubro 2023
Defects liability period : 180 days



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (FO-5)

SUMMARY

No	ORIGINAL CONTRACT		ADN,I.P. PROGRES										Remarks
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						To Date		
	ITEM DESCRIPTION	Amount	PREVIOUS		MONTANTE FULAN KOTUK		MONTANTE FULAN NE,E		THIS PERIOD				
			Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	Cost (\$)	Perecent (%)	
R-01	General	\$ 5,120.00	\$ 2,185.00	0.45%	\$ 2,185.00	0.45%	\$ -	0.00%	\$ -	0.00%	\$ 2,185.00	0.45%	
R-03	Earth work	\$ 39,336.67	\$ 15,483.90	3.21%	\$ 15,483.85	3.21%	\$ -	0.00%	-\$ 0.05	0.00%	\$ 15,483.85	3.21%	
R-05	Sub-base, Base and Pavament	\$ 23,162.24	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 328,289.83	\$ 113,886.85	23.64%	\$ 113,886.85	23.64%	\$ 14,691.90	3.05%	\$ 14,691.90	3.05%	\$ 128,578.75	26.69%	
R-10	Dayworks	\$ 175.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	Routine maintenance	\$ 4,825.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	Provisional sum	\$ 1,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total Construction Cost I		\$ 401,908.74	\$ 131,555.75	27.31%	\$ 131,555.70	27.31%	\$ 14,691.90	3.05%	\$ 14,691.85	3.05%	\$ 146,247.60	30.36%	
GENERAL ITEM													
G-01	Security	\$ 1,500.00	\$ 250.00	0.05%	\$ 250.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ 250.00	0.05%	
G-02	Project team	\$ 10,446.00	\$ 1,050.00	0.22%	\$ 1,338.50	0.28%	\$ -	0.00%	\$ 288.50	0.06%	\$ 1,338.50	0.28%	
G-03	Safety and protection	\$ 3,580.90	\$ 3,135.00	0.65%	\$ 3,171.00	0.66%	\$ -	0.00%	\$ 36.00	0.01%	\$ 3,171.00	0.66%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	Ceremonial costs	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-07	Mineral fees	\$ 14,028.34	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
Grand Total I		\$ 30,155.24	\$ 4,435.00	0.92%	\$ 4,759.50	0.99%	\$ -	0.00%	\$ 324.50	0.07%	\$ 4,759.50	0.99%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 401,908.74	\$ 131,555.75	27.31%	\$ 131,555.70	27.31%	\$ 14,691.90	3.05%	\$ 14,691.85	3.05%	\$ 146,247.60	30.36%	
B	Contractor Fee (A x 10%)	\$ 40,190.87	\$ 13,155.57	2.73%	\$ 13,155.57	2.73%	\$ 1,469.19	0.31%	\$ 1,469.19	0.31%	\$ 14,624.76	3.04%	
C	General items	\$ 30,155.24	\$ 4,435.00	0.92%	\$ 4,759.50	0.99%	\$ -	0.00%	\$ 324.50	0.07%	\$ 4,759.50	0.99%	
D	Construction tax (A+B+C) x 2%	\$ 9,445.10	\$ 2,982.93	0.62%	\$ 2,989.42	0.62%	\$ 323.22	0.07%	\$ 329.71	0.07%	\$ 3,312.64	0.69%	
E	Total contract cost (A+B+C+D)	\$ 481,699.96	\$ 152,129.25	31.58%	\$ 152,460.19	31.65%	\$ 16,484.31	3.42%	\$ 16,815.25	3.49%	\$ 168,944.50	35.07%	

Inspeksaun Husi :

Verifika Husi:

Sertifika Husi :

I. Eng. Bosco Dinis de Sousa

II. Eng. Elvino Junior Araujo Mota

Eng. Remigio da C. Soares dos Santos

Eng. Emerenciana da Costa Maia Freitas

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Munisipiu
Covalima ADN, I.P.

Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun A D N, I.P.

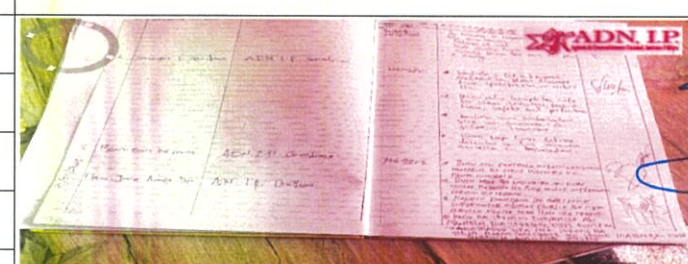
Coordenadora Unidade de Controlo e Validação da Qualidade A D N, I.P.

ANEXU D (FO-5)

INSTRUSAUN / REKOMENDASAUN

Rehabilitasaun Estrada Rural Natardik-Dato Tolu Roads Chainage 0 + 000 - 3 + 000, Municipiu Covalima

Kompanha : Delta Nova Junior Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	31/01/2023	Fohorem	Eng. Bosco Dinis de Sousa	Engineiru Munisipiu	1	Husu atu kontrola nafatin komposisi material stone masonry no plum concrete.			
					2	Husu mos ba enjineiro atu hare didiak dezenho ho BOQ molok implementa servisu iha terrenu.			
					3	Nafatin koordena ho tekniku supervisor Obras Publika ba item servisu ne'ebe mak halo iha terrenu.			
			Eng. Elnino Junior Araujo Mota		4	Husu ba tekniku kompanhia atu mantein iha terrenu, hodi kontrola trabalhador sira nia servisu, ba item plum concrete ho stone masonry, hodi garantia qualidade projetu.			
			5						

#ANEXO C2 (TL-05)

Project Name : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste

Location : Suai - Covalima Municipality - Timor Leste

Project Owner : Ministry of Health

Contractor : Figelato Unip Lda

SUMMARY

CONTRACT				BOQ REVISED VERIFIED BY ADN, I.P.			PREVIOUS BILL		THIS BILL		UP TO DATE BILL	
NO	DESCRIPTION	AMOUNT	PERSENTASE	DECUCTION	ADITIONAL	REVISED	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
BUILDING A												
I	PREPARATION WORKS	\$ 2,237.48	1.73%	\$ -	\$ -	\$ 2,237.48	\$ 2,237.48	1.73%	\$ -	0.00%	\$ 2,237.48	1.73%
II	GROUNDWORKS AND STONE MASONRY WORKS	\$ 55.78	0.04%	\$ -	\$ 62.00	\$ 117.78	\$ 117.78	0.09%	\$ -	0.00%	\$ 117.78	0.09%
III	CONCRETE WORKS	\$ 10,653.02	8.22%	\$ 4,682.08	\$ 54.97	\$ 6,025.91	\$ 6,025.91	4.65%	\$ -	0.00%	\$ 6,025.91	4.65%
IV	WALL WORKS	\$ 10,283.76	7.94%	\$ -	\$ 2,561.48	\$ 12,845.32	\$ 12,845.32	9.91%	\$ -	0.00%	\$ 12,845.32	9.91%
V	ROOF AND CEILING WORKS	\$ 9,498.56	7.33%	\$ 1,805.53	\$ 2,527.92	\$ 10,220.95	\$ 10,220.95	7.89%	\$ -	0.00%	\$ 10,220.95	7.89%
VI	FLOOR WORKS	\$ 5,529.23	4.27%	\$ 1,583.62	\$ 170.59	\$ 4,116.20	\$ 4,116.20	3.18%	\$ -	0.00%	\$ 4,116.20	3.18%
VII	DOORS AND WINDOWS WORKS	\$ 17,625.00	13.60%	\$ -	\$ 200.00	\$ 17,825.00	\$ 17,825.00	13.75%	\$ -	0.00%	\$ 17,825.00	13.75%
VIII	MECHANICAL & ELEKTRICAL WORKS	\$ 4,101.50	3.16%	\$ 765.00	\$ 2,302.29	\$ 5,638.79	\$ 5,638.79	4.35%	\$ -	0.00%	\$ 5,638.79	4.35%
IX	HYDRAULIC SERVICES WORKS	\$ 16,885.50	13.03%	\$ -	\$ 5,853.03	\$ 22,738.53	\$ 22,738.53	17.55%	\$ -	0.00%	\$ 22,738.53	17.55%
X	SUPPLY & INSTALLATION OF FURNITURE	\$ 18,900.00	14.58%	\$ -	\$ -	\$ 18,900.00	\$ 18,900.00	14.58%	\$ -	0.00%	\$ 18,900.00	14.58%
XI	PAINTING WORKS	\$ 1,456.87	1.12%	\$ -	\$ 2,112.41	\$ 3,569.28	\$ 3,569.28	2.75%	\$ -	0.00%	\$ 3,569.28	2.75%
XII	SITE CLEARANCE AFTER WORKS	\$ 200.00	0.15%	\$ -	\$ -	\$ 200.00	\$ 200.00	0.15%	\$ -	0.00%	\$ 200.00	0.15%
	Sub Total	\$ 97,426.69	75.18%	\$ 8,836.23	\$ 15,844.69	\$ 104,435.24	\$ 104,435.24	80.59%	\$ -	0.00%	\$ 104,435.24	80.59%
BUILDING B												
I	PRELIMINARY WORKS	\$ 875.00	0.68%	\$ -	\$ -	\$ 875.00	\$ 875.00	0.68%	\$ -	0.00%	\$ 875.00	0.68%
II	ELECTRICAL WORKS	\$ 165.00	0.13%	\$ 9.00	\$ 10.00	\$ 166.00	\$ 166.00	0.13%	\$ -	0.00%	\$ 166.00	0.13%
	Sub Total	\$ 1,040.00	0.80%	\$ 9.00	\$ 10.00	\$ 1,041.00	\$ 1,041.00	0.80%	\$ -	0.00%	\$ 1,041.00	0.80%
BUILDING C												
I	PRELIMINARY WORKS	\$ 975.00	0.75%	\$ -	\$ -	\$ 975.00	\$ 975.00	0.75%	\$ -	0.00%	\$ 975.00	0.75%
II	OTHER WORKS	\$ 7,110.63	5.49%	\$ 2,952.41	\$ 728.48	\$ 4,886.70	\$ 4,886.70	3.77%	\$ -	0.00%	\$ 4,886.70	3.77%
III	ELECTRICAL WORKS	\$ 250.00	0.19%	\$ -	\$ -	\$ 250.00	\$ 250.00	0.19%	\$ -	0.00%	\$ 250.00	0.19%
	Sub Total	\$ 8,335.63	6.43%	\$ 2,952.41	\$ 728.48	\$ 6,111.70	\$ 6,111.70	4.72%	\$ -	0.00%	\$ 6,111.70	4.72%
BUILDING D												
I	PRELIMINARY WORKS	\$ 925.00	0.71%	\$ -	\$ -	\$ 925.00	\$ 925.00	0.71%	\$ -	0.00%	\$ 925.00	0.71%
II	OTHER WORKS	\$ 2,121.96	1.64%	\$ 1,780.92	\$ 470.88	\$ 811.92	\$ 811.92	0.63%	\$ -	0.00%	\$ 811.92	0.63%
III	ELECTRICAL WORKS	\$ 200.00	0.15%	\$ -	\$ -	\$ 200.00	\$ 200.00	0.15%	\$ -	0.00%	\$ 200.00	0.15%
	Sub Total	\$ 3,246.96	2.51%	\$ 1,780.92	\$ 470.88	\$ 1,936.92	\$ 1,936.92	1.49%	\$ -	0.00%	\$ 1,936.92	1.49%
A	CONTRUCTION COST	\$ 110,049.28	84.92%	\$ 13,578.57	\$ 17,054.06	\$ 113,524.85	\$ 113,524.85	87.60%	\$ -	0.00%	\$ 113,524.85	87.60%
B	CONTRACTOR FEE (10% X A)	\$ 11,004.93	8.49%	\$ 1,357.86	\$ 1,705.41	\$ 11,352.49	\$ 11,352.49	8.76%	\$ -	0.00%	\$ 11,352.49	8.76%
C	OVERHEAD	\$ 1,900.00	1.47%	\$ -	\$ -	\$ 1,900.00	\$ 1,900.00	1.47%	\$ -	0.00%	\$ 1,900.00	1.47%
D	CONSTRUCTION TAX 2% X (A+B+C)	\$ 2,459.08	1.90%	\$ 298.73	\$ 375.19	\$ 2,535.55	\$ 2,535.55	1.96%	\$ -	0.00%	\$ 2,535.55	1.96%
E	CONTIGENCY	\$ 4,181.87	3.23%	\$ 4,181.87	\$ -	\$ -	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)	\$ 129,595.17	100.00%	\$ 19,417.03	\$ 19,134.65	\$ 129,312.89	\$ 129,312.89	99.78%	\$ -	0.00%	\$ 129,312.89	99.78%

Prepared by

(Madelino D. J. Magno)

Enjiñeiro ADN, I.P.

Prepared by

(Prezenzio L. C. D. Ximenes)

Enjiñeiro ADN, I.P.

Verified by

Date:...../...../2023

(Arch. Francisco Xavier de Deus Jeronimo)

Enjiñeiro Senior do Projeto Edifício

Publico, Agua e Saneamento ADN, I.P.

Certified by

Date: 31/01/2023

(Eng. Emerenciana Da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e

Validação de Qualidade ADN, I.P.

#ANEXU D (TL-5)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL						INSTRUSAUN / REKOMENDASAUN	
 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						Naran projeto : Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	
						Kompanha : Figelato Unip. Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/01/2023	Covalima- Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Companhia atu halo reparasaun ba kalen sira nebe sei kuak hodi be infiltra ba laran.	
					2	Husu ba Kompanhia atu enxe be ba fiber hodi halo teste ba torneira no Closet sira molok pagamento submete ba A D N	
	25/01/2023	Covalima- Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	3	Kompanhia tenke halo pembersihan Akhir tuir instrusaun nebe fo ona	
					4		



PROJECT OWNER : MINISTERIO DO INTERIOR
PROJECT TITLE : NEW CONSTRUCTION OF U.P.F. BUILDING
PROJECT LOCATION : COVALIMA, MOTA MASIN - TIMOR LESTE
TOTAL FLOOR AREA : 884 m2

SUMMARY OF COST ESTIMATION

CONTRACT			A D N PROGRESS					
NO.	DESCRIPTION OF WORKS	ADN VERIFIED AMOUNT (\$)	PREVIOUS		THIS BILL		UP TO DATE	
			AMOUNT	PERSENTASE	AMOUNT	PERSENTASE	AMOUNT	PERSENTASE
1	EXTERNAL WORKS	\$ 7,677.61	\$ 2,300.25	0.68%	\$ -	0.00%	\$ 2,300.25	0.68%
2	OFFICE BUILDING	\$ 60,720.38	\$ 20,969.89	6.22%	\$ -	0.00%	\$ 20,969.89	6.22%
3	DORMITORY BUILDING	\$ 146,626.31	\$ 41,265.10	12.23%	\$ -	0.00%	\$ 41,265.10	12.23%
4	MEETING ROOM BUILDING	\$ 52,421.79	\$ 12,877.06	3.82%	\$ -	0.00%	\$ 12,877.06	3.82%
5	POST AND SERVICE BUILDING	\$ 27,248.29	\$ 8,161.43	2.42%	\$ -	0.00%	\$ 8,161.43	2.42%
A	TOTAL (1 + 2 + 3 + 4 + 5)	\$ 294,694.38	\$ 85,573.74	25.37%	\$ -	0.00%	\$ 85,573.74	25.37%
B	CONTRACTOR FEE (10% x A)	\$ 29,469.44	\$ 8,557.37	2.54%	\$ -	0.00%	\$ 8,557.37	2.54%
C	OVERHEAD	\$ 6,550.00	\$ 1,792.00	0.53%	\$ -	0.00%	\$ 1,792.00	0.53%
D	TAX (2% x (A+B+C))	\$ 6,614.28	\$ 1,918.46	0.57%	\$ -	0.00%	\$ 1,918.46	0.57%
E	TOTAL (A + B + C + D)	\$ 337,328.10	\$ 97,841.57	29.00%	\$ -	0.00%	\$ 97,841.57	29.00%

PREPARED BY

(MADELINO D J MAGNO) (PREZENIO L C D XIMENES)
Eng. EPAS- ADN, I.P. Municipio Covalima

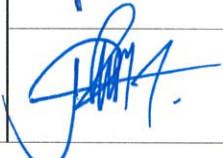
VERIFIED BY

(ARC FRANCISCO X D D JERONIMO)
Engenheiro Senior ba Edificio Publiko Agua no Saneamento ADN, I.P.

CERTIFIED BY

(ENG. EMERENCIANANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controloe Validasaun de Qualidade ADN, I.P.

#ANEXU D (TL-7)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN			
Naran projeto : New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin								
Kompanha : Joia Camenasa Unip. Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	25/01/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Tuir monitorizasaun Ekipa A D N nian iha dia 25-01-2023 projeto ida ne parado hela		
					2	Husu ba Projeto nain atu fo atensaun didiak ba projeto ida nee		
					3	Projeto nain tenke fo solusaun ba aprovasaun material sira hodi nune Kontrator bele hahu fali serviso ona		
	25/01/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Husu ba Kontrator atu nafatin Fallow Up konaba aprovasaun material sira iha Ministerio do Interior.		
					5			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C2 (TL-09)

PROJECT OWNER : MINISTRY OF FINANCE

PROJECT TITLE : MINI CONSTRUCTION OF REFECTORY ROOM IN INTEGRATED BORDER POST SALELE

LOCATION : INTEGRATED BORDER POST SALELE

CONTARTOR : NAROMAN MOSU DADAUN UNIP LDA

ORIGINAL				AD N BACK UP DATA			
				PREVIOUS BILL		THIS BILL	
NO.	DESCRIPTION WORK	AMOUNTH	PERSENTASE	AMOUNTH	PERSENTASE	AMOUNTH	PERSENTASE
I	PREPARATION WORKS/PEK PERSIAPAN	\$ 2,176.01	7.26%	-	0.00%	\$ 260.40	0.87%
II	EARTH, STONE + SAND WORK/PEK TANAH DAN PASIR	\$ 887.36	2.96%	-	0.00%	\$ 887.36	2.96%
III	MASONRY WORKS / PEK BATU	\$ 779.69	2.60%	-	0.00%	\$ 779.69	2.60%
IV	CONCRETE /REINFORCEMENT WORK/PEK.BETON	\$ 5,394.82	18.00%	-	0.00%	\$ 3,716.41	12.40%
V	WALL AND RENDER WORK/PEK.PAS.BATAKO DAN PLESTER	\$ 1,916.65	6.40%	-	0.00%	\$ 1,916.65	6.40%
VI	WOOD WOORKS/PEKERJAAN KAYU	\$ 1,655.74	5.52%	-	0.00%	\$ 1,160.49	3.87%
VII	ROOFING WORK/PEK ATAP	\$ 2,997.44	10.00%	-	0.00%	\$ 2,997.44	10.00%
VIII	CEILING WORK/PEK PLAFON	\$ 2,483.97	8.29%	-	0.00%	\$ 2,183.97	7.29%
IX	ELECTRICAL, AC WORK / PEK. LISTRIK, AC	\$ 5,176.78	17.27%	-	0.00%	\$ 1,876.78	6.26%
X	FLOOR WORK/PEK LANTAI	\$ 1,487.50	4.96%	-	0.00%	\$ 1,097.50	3.66%
XI	SANITATION WORK / PEK. AIR	\$ 480.00	1.60%	-	0.00%	\$ 470.00	1.57%
XII	PAINTING WORK / PEK PENGECATAN	\$ 719.83	2.40%	-	0.00%	\$ 438.59	1.46%
A	TOTAL CONSTRUCTION WORK	\$ 26,154.91	87.27%	-	0.00%	\$ 17,785.29	59.35%
B	CONTRACTTOR FEE 10%	\$ 2,615.49	8.73%	-	0.00%	\$ 1,778.53	5.93%
C	OVERHEAD	\$ 675.00	2.25%	-	0.00%	\$ 337.50	1.13%
D	TAX 2%	\$ 523.10	1.75%	-	0.00%	\$ 355.71	1.19%
E	GRAND TOTAL	\$ 29,968.50	100.00%	-	0.00%	\$ 20,257.03	67.59%

PREPARED BY

VERIFIED BY

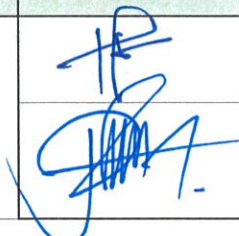
CERTIFIED BY

(MADEJUNO DEONIZO J MAGNO)
Engenheiro ADN, I.P.

(ARC FRANCISCO X D JERONIMO)
Engenheiro Senior do Projeto Edifício Publico Agua e
Saneamento ADN, I.P.

(ENG. EMERENCIANA DA COSTA MAIA FREITAS)
Coordenadora da unidade de Controlo e Validação de Qualidade
ADN, I.P.

#ANEXU D (TL-9)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : MINI CONSTRUCTION OF REFECTORY ROOM IN INTEGRATED BORDER POST SALELE												
Kompanha : NAROMAN MOSU DADAUN UNIP LDA												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura				
I	25/01/2023	Covalima-Tilomar	Madelino D J Magno	Tekniko Municipio	1	Husu ba Compnhia atu aselera servisu resto sirs iha terreno						
					2	Komphnia tenke prepara As Built Drawing no As Built Quantity molok submete pagamento ba A D N						
	25/01/2023	Covalima-Tilomar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Project Owner tenke apresenta Justifikasaun ba Mudansa sira iha terreno.						



#ANEXU C2 (MA-3)

Naran Projeitu : Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain
Lokalidade : Suco Belekasak, Posto Administrativo Maucatar, Municipio Covalima
Projeitu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY								
AMOUNT CONTRACT			A D N, I.P. PROGRESS					
	MAIN SUMMARY		PREVIOUS		THIS PROGRESS		UP TO DATE PROGRESS	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
I	PRELIMINARIES WORKS	3,075.00	\$ 1,755.00	2.52%	\$ -	0.00%	\$ 1,755.00	2.52%
II	CLASSROOM BUILDING C	52,437.36	\$ 33,027.56	47.44%	\$ 4,095.14	5.88%	\$ 37,122.70	53.33%
III	PROVISIONAL SUM for SITEWORKS	4,761.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	CONSTRUCTION COST	60,274.12	\$ 34,782.56	49.96%	\$ 4,095.14	5.88%	\$ 38,877.70	55.85%
	CONTINGENCY	3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	OVERHEAD	6,340.00	\$ 3,411.67	4.90%	\$ -	0.00%	\$ 3,411.67	4.90%
	GRAND TOTAL	69,614.12	\$ 38,194.23	54.87%	\$ 4,095.14	5.88%	\$ 42,289.37	60.75%

Dili, 31/01/2023

Certified by :

Prepared by :

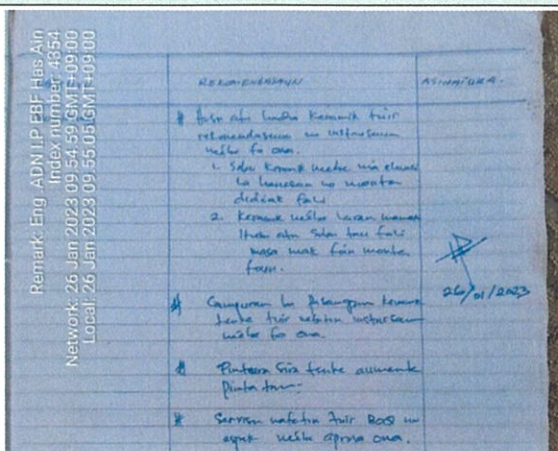
Madelino D J Magno
Enjenheiro A D N, I.P.

Prezenzio L C D Ximenes
Enjenheiro A D N. I.P.

Verified by :

Arq. Francisco X D D Jeronimo
Engenheiro Senior Edificio Publico Agua E Saneamento A
D N, I.P.

Eng. Emerenciana da C M Freitas
Coordenadora da Unidade de Controlo da Validacao de
Qualidade, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
Naran projeto :Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain									
Kompanha : Kontratu ho Grupo Comunitario									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura	
I	26/01/2023	Covalima-Maucatar	Madelino D J Magno	Tekniko Municipio	1	Husu atu hadia Keramik tuir rekomedasaun no instrusaun nebe fo ona :	Remark: Eng. ADN I.P. EBF Has-Ain Network: 26 Jan 2023 09:54:59 GMT+09:00 Local: 26 Jan 2023 09:55:05 GMT+09:00 		
					2	Sobu keramik ne'ebe nia elevasi la hanesan no monta didiak fali			
					3	Keramik nebe laran mamuk husu atu sobu tau fali masa mak foin monta foun			
	26/01/2023	Covalima-Maucatar	Prezenzio L C D Ximenes	Tekniko Municipio	4	Campuran ba pasangan keramik tenke tuir nafatin instrusaun nebe fo ona			
					5	Pintura sira tenke aumenta pinta tan			
					6	Servisu nafatin tuir BOQ no espek nebe aprova ona.			

[illegible]



2023

Janeiro 2023

OBS

TILOMAR (TL)

FOHOREM (FO)

FATUMEA (FTM)

FATULULIK (FTK)

MAUCATAR (MA)

Naran Eng. Madelino Deonizo Jose Magno

MUNICIPIO COVALIMA NO POSTO

Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action
4	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan
							Actual
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Caramé Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan
							Actual
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan
							Actual
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan
							Actual
1	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
2	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
3	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia Iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
4	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	4	Rural Road Rehabilitation of Lookou Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual

X



PLANO INSPEKSAUN

2023

Naran Eng. # Madelino Deonizo Jose Magno							2023																																
Município	MUNICIPIO COVALIMA NO POSTO																															OBS							
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24		25	26	27	28	29	30	31
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Manutensaun no Konstrusaun Kanais Irrigasaun Iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL																																							

Note

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avallasaun Mensal Iha Dilli

Inspeksaun Prosesu Pagamento

Prepared By

(Madelino D.J. Magno)

Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

Certified By

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aproval By

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

Naran Eng.		Elmino Junior Araujo Mota					2023																																			
Municipio	MUNICIPIO COVALIMA NO POSTO						Janeiro 2023																															OBS				
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano	
							Actual																																			
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			Parte Electrical mk sei halo plano
							Actual																																			
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																		PHO, iha Fase Retensaun	
							Actual																																		La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia defetius nebecé existe iha tinan 2020 nian. To agora empreza la hadia defetius nebecé iha tereno	
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																	Toma responsavel ba konsultan maka sei halo plano.		
							Actual																																			
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
							Actual																																		On Going	
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
							Actual																																		On Going	
	7	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																		Parte Epas mak sei halo plano	
							Actual																																			
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																		Parte Epas mak sei halo plano	
							Actual																																			
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
							Actual																																			
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
							Actual																																			
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
						Actual																																				
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano		
						Actual																																				
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano		
						Actual																																				
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano		
						Actual																																				
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano		
						Actual																																				
16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		PHO		
						Actual																																			PHO	
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																		Parte Epas mak sei halo plano		
						Actual																																				
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC.LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano		
						Actual																																				
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going		
						Actual																																			On Going	
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going		
						Actual																																			On Going	
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		On Going		
						Actual																																			On Going	
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrisidade mak sei halo Plano		
						Actual																																				
	2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuncé bele hatene estatus ba projecto refere.		
						Actual																										</										



Naran Eng. Elnino Junior Araujo Mota							2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Município	MUNICIPIO COVALIMA NO POSTO							Janeiro 2023																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
Posto	NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookou Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

X



Naran Eng. Elnino Junior Araujo Mota								2023																																					
Municipio	MUNICIPIO COVALIMA NO POSTO							Janeiro 2023																															OBS						
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				Parte Electrical mk sei halo plano		
							Actual																																						
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				Parte Electrical mk sei halo plano		
							Actual																																						
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				Fisiku 100%		
							Actual																																						
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				PHO		
							Actual																																						
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/II/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																					Parte Epas mak sei halo plano	
							Actual																																						
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					Fisiku 100%	
							Actual																																						
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Construn. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																						Fisiku 100%
							Actual																																						
8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																						Fisiku 100%	
						Actual																																							
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																						PHO	
						Actual																																							
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						Parte Epas mak sei halo plano	
						Actual																																							
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						Parte Epas mak sei halo plano	
						Actual																																							
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						Parte Epas mak sei halo plano	
						Actual																																							
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																						Parte Epas mak sei halo plano	
						Actual																																							
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																						On Going	
						Actual																																							On Going
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																						Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual																																						
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					Fisiku 100%	
							Actual																																						Projetu ne'e fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projetu, maibe pagamentu 100% seidaik realiza tamba kompanhia sei hein aprovasaun Vo.1 husi dono projetu ba rejultadu nebe'e verifika tia ona husi ADN.I.P
	3	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidai-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.	
							Actual																																						
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidai - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					Projecto ne'e Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak	
							Actual																																						
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boralkun Mape Cha 0+000 - 8+000, Naguidai Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																					Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.	
							Actual																																						
TOTAL																																													

Implementa plano Periode Inspeksaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Inspeksaun Prosesu Pagamento

Prepared By
(Eng. Elnino Junior Araujo Mota)
Engenheiro ba Projecto Infraestrutura, Transportes e Irrigasaun Municipiu Covalima ADN, I.P.

Certified By
(Eng. Emerenciana da Costa M. Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aproved by
(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

Naran Eng.		Bosco Dinis de Sousa							2023																																
Município		MUNICIPIO COVALIMA NO POSTO							Janeiro 2023																															OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
SUAI/VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parte Electrical mk sei halo plano	
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Hailhun, MDGS, Matai, MDGS Hailhun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parte Electrical mk sei halo plano
							Actual																																		
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																		PHO, iha Fase Retensaun
							Actual																																		La halo monitorizasaun tamba projecto refere tama iha fase retensaun, maibe iha tinan 2020 no 2021 husi empreza hato'o pedido pagamentu retensaun nian, maibe devolve fila fali tamba empreza la hadia deficitus nebec existe iha tinan 2020 nian. To agora empreza la hadia deficitus nebec iha tereno
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																	Toma responsavel ba konsultan maka sei halo plano.	
							Actual																																		
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consortio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going	
							Actual																																		On Going
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consortio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going	
							Actual																																		On Going
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																	Parte Epas mak sei halo plano	
							Actual																																		
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																	Parte Epas mak sei halo plano	
							Actual																																		
	9	Projetu Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano	
							Actual																																		
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano	
							Actual																																		
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano	
						Actual																																			
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO		
						Actual																																		PHO	
17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
						Actual																																			
19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
						Actual																																		On Going	
20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
						Actual																																		On Going	
21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
						Actual																																		On Going	
	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrisidade mak sei halo Plano		
							Actual																																		
	2	River normalization and protection in Fatuk Oan	Consortio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto ne'e, tamba ne'e presija koordena ho dono projecto atu nune'e bele hatene estatus ba projecto refere.		
							Actual																									</									



Naran Eng.		Bosco Dinis de Sousa						2023																																		
Município		MUNICIPIO COVALIMA NO POSTO						Janeiro 2023																															OBS			
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+800, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projecto neé paradu hela tamba kompanhia hein hela pagamentu anterior nian nebec seidaok tama iha konta bankaria.		
							Actual																																			
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																	Parte Epas mak sei halo plano		
							Actual																																			
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carama Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																	Parte Epas mak sei halo plano		
							Actual																																			
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	Parte Epas mak sei halo plano		
							Actual																																			
8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going			
							Actual																																		On Going	
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																																		Parte Epas mak sei halo plano		
							Actual																																			
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebec sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.		
							Actual																																			
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		Parte Epas mak sei halo plano	
							Actual																																			
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
							Actual																																			
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going		
							Actual																																			On Going
5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going			
							Actual																																		On Going	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projecto ne,e fisik atinje ona 100%		
							Actual																																			
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
							Actual																																			
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
							Actual																																			
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Parte Epas mak sei halo plano		
							Actual																																			
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto refere agora servisu hahu fali ona			
							Actual																																	On Going		
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Presija konfirma ho dono projecto ba balansu osan nebec sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.			
							Actual																																			
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%			
							Actual																																			
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru			
							Actual																																			
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano			
							Actual																																			
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipessoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going			
							Actual																																		On Going	
5																																										

[Handwritten signature]



Naran Eng. Bosco Dinis de Sousa							2023																																	
Município	MUNICIPIO COVALIMA NO POSTO							Janeiro 2023																															OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano	
							Actual																																	
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parte Electrical mk sei halo plano	
							Actual																																	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%	
							Actual																																	
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO	
							Actual																																	PHO
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																Parte Epas mak sei halo plano	
							Actual																																	
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%	
							Actual																																	
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%	
							Actual																																	
8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Fisiku 100%		
						Actual																																		
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																PHO		
						Actual																																	PHO	
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano		
						Actual																																		
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano		
						Actual																																		
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano		
						Actual																																		
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Parte Epas mak sei halo plano		
						Actual																																		
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program)/ RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going		
						Actual																																	On Going	
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahl	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Tekniko nebe responsavel ba Konsultan mk sei halo plano		
							Actual																																	
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Fisiku 100%		
							Actual																																Projeto nee fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projeto, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.1 husi dono projeto ba rejultadu nebee verifika tia ona husi ADN.I.P	
	3	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																	
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projecto nee Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak		
							Actual																																	
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.		
							Actual																																	
TOTAL																																								
Note																																								

Prepared By

Engenheiro ba Projecto Infraestrutura, Transportes e Irrigasaun Municipiu Covalima ADN,I.P.

Certifies By

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aproved By

Adjunto Director Executivo ADN, I.P



Naran Eng.	Prezenzio L C D Ximenes							2023																																
Município	MUNICIPIO COVALIMA NO POSTO							Janeiro 2023																															OBS	
Posto	NU.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Ação	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																	
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANSPORTES E KOMUNIKASAUN	Plan																																	
							Actual																																	
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	Normalization and Protection River of Gabion and New Concrete Bridge Section Busakukun, Municipality of Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	New Construction of Isolamento for covid-19 Suai Referral Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	Fundo Covid-19	MINISTERIO SAUDE	Plan																																Projeto ida ne'e remata ona, no hein relatorio husi projektu nain.	
							Actual																																	
	8	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																																On Going	
							Actual																																	
	9	Projeto Konstrusaun Foun ba ESTV Akara Laran	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	10	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	11	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	13	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	14	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	16	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	17	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referral Suai, Covalima, Timor-Leste	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	Fundo Covid-19	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	18	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
							Actual																																	
	19	Project Check Dam In Haimanu River, Municipality of Covalima	Romante Pty. Ltd	MOP-W-220005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	20	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	21	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

X



Naran Eng.		Prezenzio L C D Ximenes					2023																																	
Município		MUNICIPIO COVALIMA NO POSTO					Janeiro 2023																															OBS		
Posto	NÚ.	NARAN PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30		31	
TILOMAR (TL)	4	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	Futuro Mane Mesak Unip. Lda	RDTL	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																																	
							Actual																																	
	8	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
9	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANCAS	Plan																																		
						Actual																																		
FOHOREM (FO)	1	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	Delta Nova Junior unip Ida	MOP/CD/NCB-R/ERD/22009	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
FATUMEA (FTM)	1	Construction Open New Road Belulic Leten to Belulic Craic for Patrolling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A.	RDTL- 11005004	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

[Handwritten signature]

Naran Eng.		Prezenzio L C D Ximenes						2023																															
Município		MUNICIPIO COVALIMA NO POSTO						Janeiro 2023																															OBS
Posto	NU.	NARAN PROJETU ¹	NÁRAN COMPANHA	NUMERÔ KONTRATU	KATEGORIA PROJETU	DONO PROJETU	Action ¹	1	2	3	4	5	6 ¹	7	8	9	10	11	12	13	14	15	16	17	18	19 ¹	20	21	22	23	24	25	26	27	28	29	30	31	
ZUMALAIN (ZU)	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VI/2015	LM-TP	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	6	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constr. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
8	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
9	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip. Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRICULTURA E PESCAS	Plan																																	
						Actual																																	
10	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going	
						Actual																																	
11	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going		
						Actual																																	
12	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going		
						Actual																																	
13	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going		
						Actual																																	
14	For Roads Maintenance Section : Mola - Mota Masin (Multi - Year Program) / RM Covalima Municipality	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Manutensaun Estrada Lookou. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookou Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boralikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
TOTAL																																							
Note				Implementa plano Periode Inspeksaun iha terreno				Relatorio Avaliasaun Mensal iha Dili															Inspeksaun Prosesu Pagamento																

Prepared By

(Prezento: C. D. Ximenes)
Eng. ba Edificio Publiko no Bêe Saneamentu, Municipio Covalima ADN, I.P

Certified By



(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controle e Validação de Qualidade ADN, I.P.

Approved By _____
(Eng. Januario Maia Guterres.)
Adjunto Director Ejecutivo ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA COOPERAÇÃO TÉCNICA ADN, I.P. Agência de Ligação e Coordenação Técnica							PLANU INSPESAUN																																
Naran Eng. Silvino Domingos Rita Rebelo Soares							2023																																
Município																																							
MUNICIPIO COVALIMA NO POSTOS																																							
							Janeiro																																
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2020	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	30	Mini Construction of Refectory Room in Integrated Border Post Salele	Naroman Mosu Dadaun, Unipessoal, Lda	N,047/2021/PSC	LM-CD	MINISTERIO DAS FINANÇAS	Plan																																
							Actual																																
FOHOREM (FO)	32	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Altos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	33	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
FATUMEA (FTM)	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	38	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS-AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
ZUMALAI (ZU)	46	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOFTC-VMOPTC/CGI-PEN: 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	47	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopa, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOFTC-VMOPTC/CGI-PEN: 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	50	Konstrusaun Igreja Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																																
							Actual																																
	55	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	56	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
57	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
58	Konstrusaun ka Rehabilitasaun ba Escola EBF Soilga	MEJD PKRIE EBF SOILGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																
TOTAL PROJETO																																							

Note: ■ Planu Periode Inspesaun Iha Termino ■ Implementa Planu Periode Inspesaun Iha Termino ■ Relatorio avaliasaun mensal Iha Dili ■ Inspesaun Proceso Pagamentu

Prepara Husi:

(Silvino D. R. Rebelo Soares)
 Eng. Electricidade, ADN - I.P.

Sertifica Husi:

(Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN - I.P.

Aprova Husi:

(Eng. Januario Maia Guterres)
 Adjunto Director Executivo, ADN - I.P.