REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANUFAHI

MAIO 2022

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANUFAHI

MAIO 2022

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Aprova Husi :

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi

Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 **: Postos Administrativos,Sucos no Aldeias.**

Alas		**Fatuberlio**		**Same**		**Turiscai**	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**T.Aldeias**	**Sukus**	**Aldeias**
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	**19**	**-**	**23**	**-**	**43**	**-**	**19**

Data husi: Livro 3 B OJE 2021, pag 75

***Tabela 2.1*: Forca de Trabalho ADN, I.P Municipio Manufahi.**

Forca de Trabalho ADN,I.P **Municipio Manufahi/ Same**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**2**					**2**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**3**					**3**	

Tabela 3.2 : **Lista Asset ADN,I.P Municipio Manufahi.**

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						
23	Rack Piring	1						
24	Lampu	11						

25	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 **:Projecto Municipio Manufahi Por Fundus Finansiamento**

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	$ 3,314,853.37	58.78%
2	Fatuberliu	4	$ 5,712,801.12	65.00%
3	Same	8	$ 3,375,484.71	78.05%
4	Turiscai	3	$ 4,690,158.04	77.78%
	Grand Total	21	$ 17,093,297.24	69.88%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	3	$ 383,412.81	66.73%
4	Turiscai			
	Grand Total	3	$ 383,412.81	66.73%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	$ 587,548.52	66.20%
2	Fatuberliu			
3	Same	2	$ 306,911.16	59.01%
4	Turiscai	1	$ 570,200.00	70.00%
	Grand Total	5	$ 1,464,659.68	66.17%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	$ 766,506.99	67.86%
2	Fatuberliu	5	$ 1,318,810.35	43.01%
3	Same	9	$ 605,811.31	49.14%
4	Turiscai			
	Grand Total	18	$ 2,691,128.65	51.47%

c	POSTO ADMINISTRATIVO	TOTAL TRANFERENCIA PUBLICO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	$ 329,649.24	0.00%
2	Fatuberliu	1	$ 194,674.39	0.00%
3	Same	11	$ 1,062,554.76	0.00%
4	Turiscai			
	Grand Total	15	$ 1,586,878.39	0.00%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	$ 269,482.11	14.96%
2	Fatuberliu			
3	Same	5	$ 928,527.70	87.17%
4	Turiscai	1	$ 7,530.00	69.97%
	Grand Total	7	$ 1,205,539.81	70.92%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Alas	16	$ 5,268,040.23	55.01%
2	Fatuberliu	10	$ 7,226,285.86	59.24%
3	Same	38	$ 6,662,702.45	62.71%
4	Turiscai	5	$ 5,267,888.04	76.93%
	Grand Total	69	$ 24,424,916.58	63.09%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : **Projecto Municipio Por Sector**

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 299,631.00	50.63%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	3	$ 329,649.24	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$ 1,108,760.78	78.57%
6	ESTRADAS	6	$ 2,354,740.57	49.95%
7	FLOOD CONTROL	1	$ 269,482.11	14.96%
8	JUVENTUDE NO DESPORTU			
9	MANUTENSAUN NO REHABILITASAUN	3	$ 905,776.53	72.70%
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	SOLIDARIEDADE E SOCIAL			
14	TURISMO			
	Grand Total	16	$ 5,268,040.23	55.01%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN	1	$ 194,674.39	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$ 806,642.49	81.00%
6	ESTRADAS	8	$ 6,224,968.98	58.27%
7	FLOOD CONTROL			
8	JUVENTUDE NO DESPORTU			
9	MANUTENSAUN NO REHABILITASAUN			
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	SOLIDARIEDADE E SOCIAL			
14	TURISMO			
	Grand Total	10	$ 7,226,285.86	59.24%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	$ 137,426.79	20.08%
2	Basic Road Construction	1	$ -	
3	EDIFICIOS PUBLICOS	3	$ 610,160.22	65.14%
4	EDUKASAUN	11	$ 1,062,554.76	0.00%
5	ELETRIFIKASAUN NASIONAL	3	$ 1,738,584.93	85.12%
6	ESTRADAS	5	$ 633,432.36	67.85%
7	FLOOD CONTROL			
8	JUVENTUDE NO DESPORTU	1	$ 23,697.55	80.24%
9	MANUTENSAUN NO REHABILITASAUN	5	$ 1,153,984.05	78.04%
10	PONTES	1	$ 328,755.98	46.54%
11	SAUDE	2	$ 312,000.61	82.01%
12	SEGURANCA NO DEFESA	1	$ 76,149.37	0.00%
13	SOLIDARIEDADE E SOCIAL	2	$ 536,957.37	95.96%
14	TURISMO	1	$ 48,998.46	0.00%
	Grand Total	38	$ 6,662,702.45	62.71%

NO	SECTOR PROJECTO	Turiscai		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	$ 7,530.00	69.97%
2	Basic Road Construction			
3	EDIFICIOS PUBLICOS			
4	EDUKASAUN			
5	ELETRIFIKASAUN NASIONAL			
6	ESTRADAS	2	$ 3,983,240.53	78.01%
7	FLOOD CONTROL			
8	JUVENTUDE NO DESPORTU			
9	MANUTENSAUN NO REHABILITASAUN	2	$ 1,277,117.51	73.59%
10	PONTES			
11	SAUDE			
12	SEGURANCA NO DEFESA			
13	SOLIDARIEDADE E SOCIAL			
14	TURISMO			
	Grand Total	5	$ 5,267,888.04	76.93%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	$ 444,587.79	41.52%
2	Basic Road Construction	1	$ -	
3	EDIFICIOS PUBLICOS	3	$ 610,160.22	65.14%
4	EDUKASAUN	15	$ 1,586,878.39	0.00%
5	ELETRIFIKASAUN NASIONAL	5	$ 3,653,988.20	82.22%
6	ESTRADAS	21	$ 13,196,382.44	63.21%
7	FLOOD CONTROL	1	$ 269,482.11	14.96%
8	JUVENTUDE NO DESPORTU	1	$ 23,697.55	80.24%
9	MANUTENSAUN NO REHABILITASAUN	10	$ 3,336,878.09	74.89%
10	PONTES	1	$ 328,755.98	46.54%
11	SAUDE	2	$ 312,000.61	82.01%
12	SEGURANCA NO DEFESA	1	$ 76,149.37	0.00%
13	SOLIDARIEDADE E SOCIAL	2	$ 536,957.37	95.96%
14	TURISMO	1	$ 48,998.46	0.00%
	Grand Total	69	$ 24,424,916.58	63.09%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : **Projecto Municipio Por Ministerio**

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	13	$ 4,938,390.99	58.68%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 329,649.24	0.00%
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	16	$ 5,268,040.23	55.01%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	9	$ 7,031,611.47	60.88%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 194,674.39	0.00%
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	10	$ 7,226,285.86	59.24%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	4	$ 568,413.14	95.05%
2	MINISTERIO DA SAUDE	2	$ 312,000.61	82.01%
3	MINISTERIO DAS OBRAS PUBLICAS	16	$ 3,984,425.89	74.91%
4	MINISTERIO DO INTERIOR	2	$ 436,263.93	61.68%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$ 1,062,554.76	0.00%
6	MINISTERIO SAUDE	1	$ 71,412.20	0.00%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 48,998.46	0.00%
	Grand Total	38	$ 6,662,702.45	62.71%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	$ 7,530.00	69.97%
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	4	$ 5,260,358.04	76.94%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	5	$ 5,267,888.04	76.93%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	5	$ 575,943.14	94.73%
2	MINISTERIO DA SAUDE	2	$ 312,000.61	82.01%
3	MINISTERIO DAS OBRAS PUBLICAS	42	$ 21,214,786.39	66.99%
4	MINISTERIO DO INTERIOR	2	$ 436,263.93	61.68%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	$ 1,586,878.39	0.00%
6	MINISTERIO SAUDE	1	$ 71,412.20	0.00%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 178,633.46	71.88%
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 48,998.46	0.00%
	Grand Total	69	$ 24,424,916.58	63.09%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhra iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dadus nafatin la hetan dadus hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu,** munisipiu halo *"trible"* so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edificio Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

- Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).

4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo *"trible"* hodi aumenta volume serbsu maibe fungsaun ida de'it.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

LISTA GERAL

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBS
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	DTL/MOP-SEE/CGI-PEN : 00001	$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	$ 871,110.32	$ 237,650.46	ON-GOING
2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	$ 42,899.98	$ 510,699.48	ON-GOING
3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	$ 347,876.05	$ 92,688.41	ON-GOING
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	$ 44,230.62	$ 27,573.05	ON-GOING
5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	$ 101,152.80	$ 11,239.20	ON-GOING
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	$ 40,316.95	$ 229,165.16	ON-GOING
7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	$ 50,554.31	$ 136,684.69	ON-GOING
8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021	68.58%	68.58%	$ 358,882.28	$ 164,417.72	ON-GOING
9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	96.39%	78.70%	$ 393,055.29	$ 106,399.88	ON-GOING
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	$ 400,309.52	Nov. 5, 2020	99.66%	84.53%	$ 338,396.26	$ 61,913.26	ON-GOING
11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	$ 221,221.39	$ 113,296.30	ON-GOING
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	21.28%	19.15%	$ 72,370.68	$ 305,585.13	ON-GOING
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	$ 59,011.32	July 23, 2021	58.58%	7.97%	$ 15,884.54	$ 415,568.18	ON-GOING
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	$ 111,814.16	Oct. 15, 2021	4.92%	0.00%			
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	$ 101,086.58	Oct. 15, 2022	4.80%	0.00%			
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	$ 116,748.50	Oct. 15, 2023	5.24%	0.00%			
17	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	$ 451,569.10	Sept. 14, 2017	8.86%	7.97%	$ 36,000.92	$ 415,568.18	ON-GOING
18	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	$ 102,464.15	$ 366,223.01	ON-GOING
19	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	MOPTC-VMOPTC/CGI-PEN : 00	$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	$ 653,364.09	$ 153,278.40	Abandon
20	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	87.83%	73.30%	$ 2,921,736.56	$ 1,064,165.81	ON-GOING
21	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	$ 27,105.00	July 23, 2021	24.97%	11.92%	$ 3,230.33	$ 23,874.67	ON-GOING
22	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	$ 337,115.79	July 23, 2021	78.81%	52.82%	$ 178,069.50	$ 159,046.29	ON-GOING
23	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	$ 124,043.34	July 23, 2021	32.92%	29.63%	$ 36,752.99	$ 87,290.35	ON-GOING

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24	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainag	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	$ 421,729.47	July 23, 2021	26.43%	23.79%	$ 100,324.33	$ 321,405.14	ON-GOING
25	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	$ 408,816.75	July 23, 2021	64.99%	60.88%	$ 248,885.92	$ 159,930.83	ON-GOING
26	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		194,674.39						
27	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	/MOPTC-VOMPTC/CGI-PEN:00	$ 88,665.83	March 25, 2015	100.00%	90.00%	$ 79,799.25	$ 8,866.58	PHO
28	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	MOPTC-VMOPTC/CGI-PEN : 00	$ 921,673.84	July 6, 2016	96.00%	86.81%	$ 800,071.34	$ 121,602.50	ON-GOING
29	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	MOPTC-VMOPTC/CGI-PEN : 00	$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	$ 599,930.07	$ 128,315.19	ON-GOING
30	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	$ 21,593.56	$ 108,075.01	ON-GOING
31	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	24.55%	0.00%	$ -	$ 76,149.37	ON-GOING
32	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	$ 346,267.25	$ 16,773.00	ON-GOING
33	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	63.00%	46.54%	$ 153,014.54	$ 175,741.44	ON-GOING
34	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	98.93%	89.16%	$ 624,740.20	$ 75,916.26	ON-GOING
35	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	$ 30,575.14	$ 137,722.58	Abandon
36	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	$ 56,880.06	$ 31,049.13	ON-GOING
37	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	$ 177,242.59	June 10, 2019	100.00%	90.00%	$ 159,518.18	$ 17,724.41	PHO
38	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	$ 48,222.09	$ 11,224.66	ON-GOING
39	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	86.31%	77.68%	$ 37,549.81	$ 10,790.72	ON-GOING
40	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	$ 178,633.46	June 9, 2015	79.86%	71.88%	$ 128,395.45	$ 50,238.01	Abandon
41	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	$ 7,758.22	April 10, 2017	85.99%	77.39%	$ 6,004.37	$ 1,753.85	Abandon
42	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	$ 360,114.56	Aug. 19, 2016	83.02%	74.72%	$ 269,076.60	$ 91,037.96	Abandon
43	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	$ 438,905.72	Aug. 7, 2017	98.81%	98.81%	$ 433,699.77	$ 5,205.95	FHO
44	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	$ 98,051.65	Sept. 9, 2019	92.45%	83.20%	$ 81,582.62	$ 16,469.03	ON-GOING
45	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)- Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	$ 23,697.55	Oct. 7, 2019	89.15%	80.24%	$ 19,014.76	$ 4,682.79	PHO
46	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	$ 293,664.88	Sept. 12, 2020	98.65%	87.13%	$ 255,869.88	$ 37,795.00	ON-GOING
47	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	$ 46,754.63	July 23, 2021	44.37%	35.41%	$ 16,554.11	$ 30,200.52	ON-GOING

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48	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	$ 52,112.72	July 23, 2021	21.47%	19.39%	$ 10,105.69	$ 42,007.03	ON-GOING
49	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	$ 71,412.20	Aug. 17, 2021	64.31%	11.67%	$ 8,336.40	$ 63,075.80	ON-GOING
50	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	FQ No. 23/MACLN/DNAL/VI/202	$ 48,998.46	Sept. 1, 2021	37.20%	0.00%		$ 48,998.46	ON-GOING
51	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	$ 83,595.57	July 23, 2021	71.35%	0.00%		$ 83,595.57	ON-GOING
52	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	$ 99,986.68		5.06%				ON-GOING
53	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	$ 110,951.20		18.26%				ON-GOING
54	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	$ 83,083.31		16.43%				ON-GOING
55	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	$ 85,513.28		15.73%				ON-GOING
56	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	$ 111,801.61		19.94%				ON-GOING
57	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI SUA LAMA	Kontratu ho Grupo Comunitariu	$ 101,427.27		9.97%				ON-GOING
58	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	$ 113,831.28		5.99%				ON-GOING
59	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	$ 71,892.87		18.58%				ON-GOING
60	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	$ 10,986.63		22.48%				ON-GOING
61	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	$ 140,614.24		18.78%				ON-GOING
62	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	$ 132,466.39		15.51%				ON-GOING
63	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	$ 18,335.73		0.00%				ON-GOING
64	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICA	LM-CD	asic Road Constructi	Same	Manufahi	0.00%	MPW-W-220007	131,893.81						ON-GOING
65	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	$ 2,708,287.08	$ 704,753.45	ON-GOING
66	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	75.00%	69.97%	$ 5,268.79	$ 2,261.21	ON-GOING
67	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	70.00%	70.00%	$ 399,140.00	$ 171,060.00	ON-GOING

MINISTÉRIO DO PLANO E ORDENAMENTO
VITA GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	OBS
68	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	$ 380,612.95	$ 97,604.56	PHO
69	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscai	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	$ 798,900.00	March 25, 2020	70.00%	70.00%	$ 559,230.00	$ 239,670.00	ON-GOING

Inspected by :

Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa
Enginheiro Edificio Public, Agua e Saneamento
A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M&E , A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Verified by :

Eng. Remigio da C. S. dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo
Enginheiro Senior da Edificio Public no Agua

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VI. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL ANEXO B
PROGRES MAIO 2022

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Friday, 27 May 2022			OBSERVASAUN
						previous	this prog	% actual prog	
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	$ 1,108,760.78	Feb. 10, 2013	**100.00%**	**0.00%**	**100.00%**	**ON-GOING**
2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	$ 553,599.46	Sept. 14, 2017	**8.61%**	**0.00%**	**8.61%**	**ON-GOING**
3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	$ 440,564.46	Oct. 27, 2016	**100.00%**	**0.00%**	**100.00%**	**ON-GOING**
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	Samboio Unip,Lda	MPW-RFQ-190017	$ 71,803.67	Jan. 8, 2019	**68.44%**	**0.00%**	**68.44%**	**ON-GOING**
5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	$ 112,392.00	Aug. 16, 2017	**100.00%**		**100.00%**	**ON-GOING**
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	$ 269,482.11	Oct. 7, 2019	**86.82%**		**86.82%**	**ON-GOING**
7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	Tane Unipessoal Lda	MOP - W - 190210	$ 187,239.00	Nov. 21, 2019	**30.00%**		**30.00%**	**ON-GOING**
8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	$ 523,300.00	April 21, 2021	**68.58%**		**68.58%**	**ON-GOING**
9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	Verescar Unip. Lda	SSS/289/MOPTC-2016	$ 499,455.17	Nov. 8, 2016	**89.96%**		**89.96%**	**ON-GOING**
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	My Friend Unip. Lda	MPW-W-190106	$ 400,309.52	Nov. 5, 2020	**99.66%**	**0.00%**	**99.66%**	**ON-GOING**
11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	Aplayana unip. Lda	RT/062/MOPTC-2016	$ 334,517.69	Aug. 3, 2016	**80.00%**	**0.00%**	**80.00%**	**ON-GOING**
12	New construction of bridge with retaining wall in area we bikas	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	$ 377,955.81	Sept. 14, 2017	**21.28%**	**0.00%**	**21.28%**	**ON-GOING**
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	Werenek Unipessoal Lda	MPW-W-210093	$ 59,011.32	July 23, 2021	**58.58%**	**0.00%**	**58.58%**	**ON-GOING**
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	**Kontratu ho Grupo Comunitariu**	$ 111,814.16	Oct. 15, 2021	**0.00%**	**4.92%**	**4.92%**	
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	**Kontratu ho Grupo Comunitariu**	$ 101,086.58	Oct. 15, 2022	**0.00%**	**4.80%**	**4.80%**	
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	**Kontratu ho Grupo Comunitariu**	$ 116,748.50	Oct. 15, 2023	**0.00%**	**5.24%**	**5.24%**	
17	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	$ 451,569.10	Sept. 14, 2017	**8.86%**	**0.00%**	**8.86%**	**ON-GOING**
18	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	$ 468,687.16	Sept. 14, 2017	**24.29%**	**0.00%**	**24.29%**	**ON-GOING**

MINISTÉRIO DO PLANO E ORDENAMENTO
VII. GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

LISTA GERAL ANEXO B
PROGRES MAIO 2022

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Friday, 27 May 2022			OBSERVASAUN
						previous	this prog	% actual prog	
19	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	$ 806,642.49	Sept. 1, 2016	**90.00%**		**90.00%**	**Abandon**
20	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	$ 3,985,902.37	Sept. 7, 2017	**87.83%**	**0.00%**	**87.83%**	**ON-GOING**
21	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	$ 27,105.00	July 23, 2021	**24.97%**	**0.00%**	**24.97%**	**ON-GOING**
22	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	Loskabubu	MPW-W-210099	$ 337,115.79	July 23, 2021	**78.81%**	**0.00%**	**78.81%**	**ON-GOING**
23	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	$ 124,043.34	July 23, 2021	**32.92%**	**0.00%**	**32.92%**	**ON-GOING**
24	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	Alifa Pereira	MPW-W-210097	$ 421,729.47	July 23, 2021	**26.43%**	**47.46%**	**73.89%**	**ON-GOING**
25	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	$ 408,816.75	July 23, 2021	**64.99%**	**31.75%**	**96.74%**	**ON-GOING**
26	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		$ 88,665.83		**6.81%**	**3.44%**	**10.24%**	
27	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	$ 88,665.83	March 25, 2015	**100.00%**		**100.00%**	**PHO**
28	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	$ 921,673.84	July 6, 2016	**96.00%**		**96.00%**	**ON-GOING**
29	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	$ 728,245.26	Sept. 1, 2016	**92.00%**		**92.00%**	**ON-GOING**
30	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	Haksolok Java Motor Unip Lda	MOP - W - 190160	$ 129,668.57	Dec. 1, 2019	**18.50%**		**18.50%**	**ON-GOING**
31	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	$ 76,149.37	Nov. 29, 2019	**24.55%**		**24.55%**	**ON-GOING**
32	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	$ 363,040.25	Oct. 19, 2016	**100.00%**	**0.00%**	**100.00%**	**ON-GOING**
33	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	$ 328,755.98	July 26, 2016	**50.00%**	**13.00%**	**63.00%**	**ON-GOING**
34	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	$ 700,656.46	Aug. 4, 2016	**98.93%**	**0.00%**	**98.93%**	**PHO**
35	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	Aplayana unip. Lda	RT/057/MOPTC-2016	$ 168,297.72	Aug. 3, 2016	**30.00%**	**0.00%**	**30.00%**	**Abandon**

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

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PROGRES MAIO 2022

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Friday, 27 May 2022			OBSERVASAUN
						previous	this prog	% actual prog	
36	Road Maintenance Section Same Urban Roads Municipality Manufahi	Renova Unip Lda	MPW - W - 190215	$ 87,929.19	Dec. 2, 2019	**71.88%**	**0.00%**	**71.88%**	**ON-GOING**
37	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	Quintas das Flores, Lda	MPW - W - 190123	$ 177,242.59	June 10, 2019	**100.00%**	**0.00%**	**100.00%**	**ON-GOING**
38	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	Alifa Pereira	MPW -RFQ 190019	$ 59,446.75	Aug. 1, 2019	**90.13%**	**0.00%**	**90.13%**	**ON-GOING**
39	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	Leo - Dok	MPWTC-CD-170002	$ 48,340.53	Jan. 8, 2019	**86.31%**	**0.00%**	**86.31%**	**ON-GOING**
40	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	$ 178,633.46	June 9, 2015	**79.86%**		**79.86%**	**Abandon**
41	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	$ 7,758.22	April 10, 2017	**85.99%**		**85.99%**	**Abandon**
42	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	$ 360,114.56	Aug. 19, 2016	**83.02%**		**83.02%**	**Abandon**
43	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	$ 438,905.72	Aug. 7, 2017	**98.81%**		**98.81%**	**FHO**
44	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	$ 98,051.65	Sept. 9, 2019	**92.45%**		**92.45%**	**PHO**
45	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	$ 23,697.55	Oct. 7, 2019	**89.15%**		**89.15%**	**PHO**
46	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	Daloveya	RDTL-MS-DNA-DC-20-256	$ 293,664.88	Sept. 12, 2020	**98.65%**		**98.65%**	**ON-GOING**
47	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	$ 46,754.63	July 23, 2021	**0.00%**	**44.37%**	**44.37%**	**ON-GOING**
48	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	Riabile Unipessoal Lda	MPW-W-210091	$ 52,112.72	July 23, 2021	**21.47%**	**0.00%**	**21.47%**	

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PROGRES MAIO 2022

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Friday, 27 May 2022			OBSERVASAUN
						previous	this prog	% actual prog	
49	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	$ 71,412.20	Aug. 17, 2021	58.76%	5.56%	64.31%	ON-GOING
50	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	$ 48,998.46	Sept. 1, 2021	37.20%	0.00%	37.20%	ON-GOING
51	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	$ 83,595.57	July 23, 2021	71.35%	0.00%	71.35%	ON-GOING
52	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	$ 99,986.68		0.00%	5.06%	5.06%	
53	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	$ 110,951.20		9.66%	8.59%	18.26%	
54	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	$ 83,083.31		6.26%	10.17%	16.43%	
55	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	$ 85,513.28		5.72%	10.01%	15.73%	
56	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	$ 111,801.61		11.36%	8.58%	19.94%	
57	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	$ 101,427.27		4.82%	5.15%	9.97%	
58	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	$ 113,831.28		0.00%	5.99%	5.99%	
59	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	$ 71,892.87		10.04%	8.55%	18.58%	
60	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	$ 10,986.63		15.79%	6.69%	22.48%	
61	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	$ 140,614.24		11.74%	7.03%	18.78%	
62	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	$ 132,466.39		9.93%	5.58%	15.51%	
63	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	$ 18,335.73		0.00%		0.00%	
64	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	Bemos I Construction Unip. Lda	MPW-W-220007	$ 131,893.81		0.00%		0.00%	

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LISTA GERAL ANEXO B
PROGRES MAIO 2022

NU.	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Friday, 27 May 2022			OBSERVASAUN
						previous	this prog	% actual prog	
65	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	$ 3,413,040.53	Sept. 4, 2017	**93.90%**	**0.00%**	**93.90%**	**ON-GOING**
66	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	$ 7,530.00	May 23, 2019	**75.00%**		**75.00%**	**ON-GOING**
67	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	$ 570,200.00	March 25, 2020	**70.00%**	**0.00%**	**70.00%**	**ON-GOING**
68	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	$ 478,217.51	Nov. 23, 2016	**90.44%**		**90.44%**	**PHO**
69	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	$ 798,900.00	43915	**70.00%**	**0.00%**	**70.00%**	**ON-GOING**

Inspected by :

Eng Romulo J.M Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi
A D N IP

Inspected by :

Eng Fidelis Mardiano da Costa
Enginheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares
Enjineiru M& E , A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D Jeronimo Enginheiro
Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

#ANEXU C1 (ALS 14)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC MAHAQUIDAN**

No. kontratu :

Data Inspesaun : 11/05/2022

Fatin Inspesaun : Mahaquidan, Alas – Manufahi

Koordinadas :

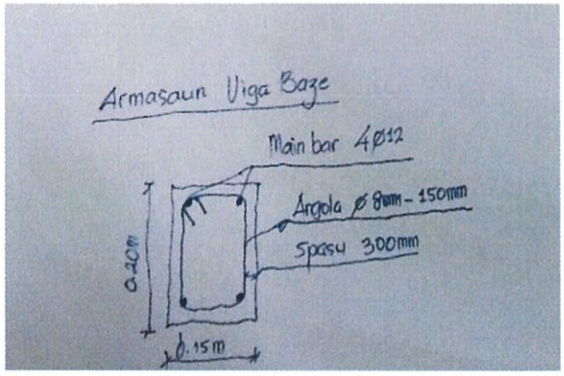
Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

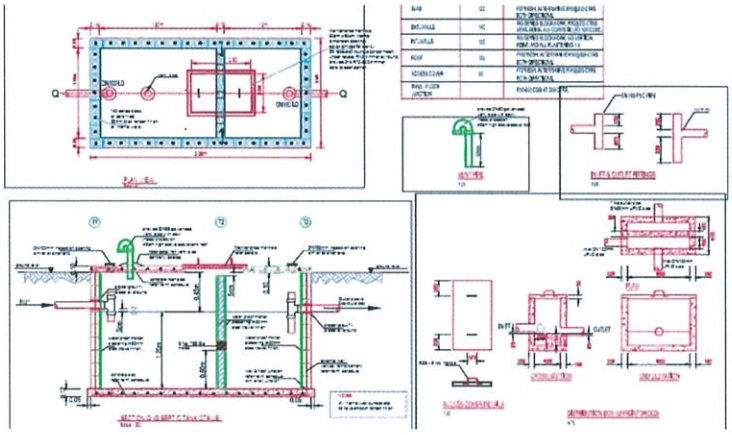
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Armasaun Feru Viga Baze



Ke'e Septitanck



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 14)

Projeto : Nova Construcao Escola Bazica Central Mahaquidan
Owner : MEJD
Localization : Mahaquidan, Alas Manufahi

MAIN SUMMARY				A D N, I.P RECOMMENDATION			
				MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
	ITEM SERVISU		A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$	3,425.00	640.00	0.57%	640.00	0.57%
II	CLASSROOM BUILDING CA	$	62,569.45	4,858.35	4.35%	4,858.35	4.35%
III	TOILET BULDING TB	$	25,164.97				
IV	PROVISIONAL SUM FOR SITE-WORKS	$	11,814.74				
A	**CONSTRUCTION COST**	**$**	**102,974.16**	**$ 5,498.35**	**4.92%**	**$ 5,498.35**	**4.92%**
B	**CONTIGENCY**	**$**	**3,000.00**				
C	**OVERHEAD**	**$**	**5,840.00**				
D	**GRAND TOTAL**	**$**	**111,814.16**	**$ 5,498.35**	**4.92%**	**$ 5,498.35**	**4.92%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTERIO DO PLANO E DESENVOLVIMENTO

ANEXU D

ADN.I.P. Munisipiu Manufahi 2022

Site Instruction No.

I	IDENTITY OF PROJECT	
	Name of Project	N.C. Eto Mahaguidan
	Location Project	Mahagaridan Atas - Manufahi
	Coordinate Project	
	Owner Project	MEJD
	Contractor	Grupo Komunitaria
	Consultant / Supervision	MEJD
	Inspection Date	25/01/2023

II INFORMATION ON SITE

A) MAIN POWER

	INTERNATIONAL	NATIONAL	TOTAL
B) ENGINEER		3	3
C) SKILL LABOR		4	4
D) UNSKILL LABOR		5	5

B) EQUIPMENTS

- Jack hammer

C) MATERIALS

- PC - 8 zaku gram
- Sand - Rotan rema, 10 rotan 3 zaku
- Gravel - Tinker tfo

III PROBLEM IDENTIFICATION ON SITE

IV SOLUTION AND RECOMMENDATION

Obs. - Serbisu rasuntia tuir dezenho, RAB 3 oprak tasi

Obs. - Karik ola hela mutanis serbisu ruma tanke hetan aprovasaun hosi owner

Obs. - Aselera serbisu tuir tempu kontratu

Obs. - Karakter ho owner nonrek bele permina tempu hodi halo pengecekan

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Felix M Da Costa

Technik ADN.I.P.

I here by acknowledge receipt the above site instruction.

Date: / /2023

Received by:

Zeferino de Jesus Lopes

Site Supervision

Elder Da Silva Costa

Contractor Site Engineering

Picture/video

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ALS 15)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF BERCOBAN**

No. kontratu :

Data Inspesaun : 11/05/2022

Fatin Inspesaun : Mahaquidan, Alas – Manufahi

Koordinadas :

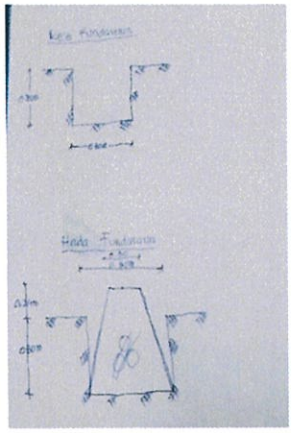
Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Armasaun Feru Viga Baze



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 15)

Projeto : Nova Construcao Escola Bazica Filial Bercoban
Owner : MEJD
Localization : Bercoban Taitudak , Alas Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION			
			MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,775.00	$ 675.00	0.67%	$ 675.00	0.67%
II	CLASSROOM BUILDING C	$ 52,034.01	$ 4,172.12	4.13%	$ 4,172.12	4.13%
III	TOILET BULDING TB	$ 25,446.29				
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 10,991.28				
A	**CONSTRUCTION COST**	**$ 92,246.58**	**$ 4,847.12**	**4.80%**	**$ 4,847.12**	**4.80%**
B	**CONTIGENCY**	**$ 3,000.00**				
C	**OVERHEAD**	**$ 5,840.00**				
D	**GRAND TOTAL**	**$ 101,086.58**	**$ 4,847.12**	**4.80%**	**$ 4,847.12**	**4.80%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I		**IDENTITY OF PROJECT**
		Name of Project : N.e. EBF Bercoban
		Location Project : Bercoban Taitudeta, Alas Manufahi
		Coordinate Project :
		Owner Project : MEJD
		Contractor : Grupu Komunitariu
		Consultant / Supervision : MEJD
		Inspection Date : 17-05-2022
II		**INFORMATION ON SITE**

	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
A) 1)	ENGINEERS		2	2
2)	SKILL LABOR		4	4
3)	UNSKILL LABOR		4	4

B) EQUIPMENTS
-

C) MATERIALS
- Sand - Rebar 8mm, 10mm & 12mm
- Gravel - Plywood 9mm
- PC - Timber 4/6

III		**PROBLEM IDENTIFICATION ON SITE**
	Mgt -	Udan
	Mar -	
IV		**SOLUTION AND RECOMMENDATION**
	Mar -	Record data udan
	Mar -	Kondenc diriak ho projetu ra'in nune'e bole hare kestaun
	Mar -	betaun

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Fidelis Marciano da Costa
Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date: 17 / 05 /2022

Received by:

Zefirino de Jesus Lopes
Site Supervision

Manuel Sarmento
Contractor Site Engineering

#ANEXU C1 (ALS 16)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF MANUS**

No. kontratu :

Data Inspesaun : 11/05/2022

Fatin Inspesaun : Manus Taitudak, Alas – Manufahi

Koordinadas :

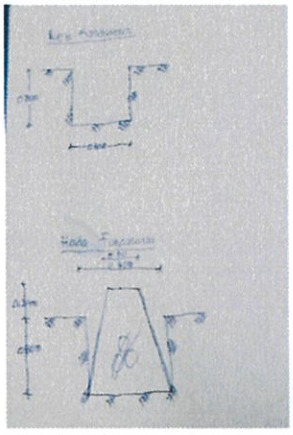
Start Point : Long : , Latetude:

End Point : Long : ……, Latetude: ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Armasaun Feru Viga Baze



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (ALS 16)

Projeto : Nova Construcao Escola Bazica Filial Manus
Owner : MEJD
Localization : Manos Taitudak , Alas Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION			
			MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 4,175.00	$ 895.00	0.77%	$ 895.00	0.77%
III	CLASSROOM BUILDING CA	$ 65,117.90	$ 5,516.80	3.20%	$ 5,516.80	3.20%
IV	TOILET BULDING TB	$ 25,875.85	$ 1,492.42	1.28%	$ 1,492.42	1.28%
V	PROVISIONAL SUM FOR SITE-WORKS	$ 12,739.75				
A	**CONSTRUCTION COST**	**$ 107,908.50**	**$ 7,904.21**	**5.24%**	**$ 7,904.21**	**5.24%**
B	**CONTIGENCY**	**$ 3,000.00**				
C	**OVERHEAD**	**$ 5,840.00**				
D	**GRAND TOTAL**	**$ 116,748.50**	**$ 7,904.21**	**5.24%**	**$ 7,904.21**	**5.24%**

Verified by:
Date, / / 2022

Fidelis Marciano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I	IDENTITY OF PROJECT	
	Name of Project	: N.C. EBF Manus
	Location Project	: Manus Taitudak, Alas Manufahi
	Coordinate Project	:
	Owner Project	: MEJD
	Contractor	: Grupu Komunitariu
	Consultant / Supervision	: MEJD
	Inspection Date	: 11/5/2022

II INFORMATION ON SITE

A) MAN POWER

		INTERNATIONAL	NATIONAL	TOTAL
1)	ENGINEERS		1	1
2)	SKILL LABOR		4	4
3)	UNSKILL LABOR		5	5

B) EQUIPMENTS

- Gerador
-

C) MATERIALS

- Pc - Rebar 12mm, 10mm & 8mm - RHS 3/4 & 4/4
- Sand - PVC 4", 3" & 2"
- Gravel - Plywood 9mm & 12mm

III PROBLEM IDENTIFICATION ON SITE

-

IV SOLUTION AND RECOMMENDATION

- Tau Hadia direksi kket
- Record Gastu uran
- Take structura grupu no no tlf taka iha kuadru informasaun
- atuliza time schedule
- Serbisu tuir desenho, BOQ & spek. tek.
- Karik atu halo mistura serbisu tenke hetan aprovasaun husi owner
- Prepare planu serbisu no taka iha kuadru informasaun

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa
Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by:

Zeferino de Jesus Lopes
Site Supervision

José da Costa Xavier
Contractor Site Engineering

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (FTB 10)

Back-up Data

Naran Projeto : **Nova Construção ESTV Francisco Borja da Costa Fatuberlliu**

No. kontratu :

Data Inspesaun : 25/05/2022

Fatin Inspesaun : Fatucahi, Fatuberliu - Manufahi

Koordinadas :

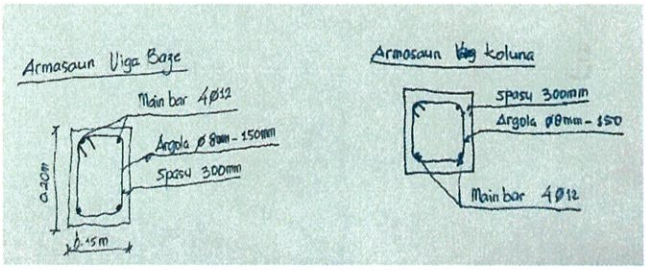
Start Point : Long , Latetude :

End Point : Long : - , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Fui Sinta Baze



ANEXU C2 (# FTB 10)

Projeto : Nova Construcao Edificio Escritorio + Laboratorio Geral de Ciencia ESTV Francisco Borja da Costa Fatucahi
Owner : MEJD
Localization : Fatucahi , Fatuberliu Manufahi

MAIN SUMMARY				Up to 27042022 - progres		May Progress		Up to 27052022 - progres	
NO	ITEM SERVISU	A DN,I.P. VERIFIED		AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$	3,925.00	$ 2,817.50	1.45%			$ 2,817.50	1.45%
II	TEACHER OFFICE	$	79,969.81	$ 6,357.83	3.27%	$ 3,876.57	1.99%	$ 10,234.40	5.26%
III	LABORATORY GERAL E CIENCIA	$	81,026.74	$ 5,641.84	2.09%	$ 2,816.83	1.45%	$ 8,458.67	3.54%
IV	PROVISIONAL SUM FOR SITE-WORKS	$	20,912.84						
A	**CONSTRUCTION COST**	**$**	**185,834.39**	**$ 14,817.17**	**6.81%**	**$ 6,693.40**	**3.44%**	**$ 21,510.57**	**10.24%**
B	**CONTIGENCY**	**$**	**3,000.00**						
C	**OVERHEAD**	**$**	**5,840.00**						
D	**GRAND TOTAL**	**$**	**194,674.39**	**$ 14,817.17**	**6.81%**	**$ 6,693.40**	**3.44%**	**$ 21,510.57**	**10.24%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT
		Name of Project : N.c. Edificio Escritorio + Lab. Geral de Ciencia
		Location Project : Fatucahi, Fatuberliu - Manufahi
		Coordinate Project :
		Owner Project : MEJD
		Contractor : Grupo Comunitaria
		Consultant / Supervision : MEJD
		Inspection Date : 25/05/2022
II		**INFORMATION ON SITE**

	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
A) 1)	ENGINEERS		2	2
2)	SKILL LABOR		4	4
3)	UNSKILL LABOR		6	6

B) EQUIPMENTS

C) MATERIALS

- Sand
- P.C
- Rebar 12mm, 10mm & 8mm
- Brick concrete blok 10/20/40

III		**PROBLEM IDENTIFICATION ON SITE**
IV		**SOLUTION AND RECOMMENDATION**

- Aselera serbisu fuir Kontratu
- Dokumentasoun (fotografia/ka video) ba kada serbisu/item
- Serbisu fuir degenho, BOQ & spek tek.
- Material hotu tenke hetan aprovasoun husi projetu no'in fuir spek tek.

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:..../..../2022

Received by:

Ivucensio J. Vicente

Contractor Site Engineering

Site Supervision

Sebastiao Borges

Picture/video

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 5)

Back-up Data

Naran Projeto : **Nova fornecimento água do Bairo PNTL Manufahi**

No. kontratu : **SSS/053/MI-2017**

Data Inspesaun : 12/5/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : **-8.965856**, Latetude : **125.661791**

End Point : Long : -8.987874, Latetude : 125.665954

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Atividade laiha, hein mobilizsaun	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : **Konstrusaun Kuartel Bombeiros iha Same-Manufahi**
No. kontratu : **02/PDIM/M-MF/VIII/2016**

Data Inspesaun : 11/5/2022

Fatin Inspesaun : Letefoho, Same - Manufahi

Koordinadas :

Start Point :

End Point :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Fura bee moss, Progressu seidauk iha tamba seidauk hetan bee moos	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE**

No. kontratu : **RDTL-MS-C19-DNA-RBK-21-088**

Data Inspesaun : 12/05/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Supply Furniture Dadauk ne'e identifika volume furniture tamba seidauk loke hotu	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE**

No. kontratu : **RDTL-MS-C19-DNA-RBK-21-088**

Data Inspesaun : 26/05/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Atividade terenu la iha, tamba ne'e laiha instrusaun serbisu	

MINISTÉRIO DO PLANO E ORDENAMENTO

VII. GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SAME 23)

PROJECT TITLE *: NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK, MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE*

LOCATION *: LUAK - MANUFAHI MUNICIPALITY - TIMOR LESTE*

PROJECT OWNER *: MINISTRY OF HEALTH*

BILL OF QUANTITY (BOQ)

NO	DESCRIPTION	ORIGINAL CONTRACT				AND,I.P RECOMMENDATION					
		UNIT	QUANITY	UNIT PRICE	AMOUNT	Up to 27042022 - progres		May Progress		Up to 27052022 - progres	
						AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	*PREPARATION WORKS*				*$ 2,763.80*	*$ 2,653.80*	*$ 0.04*	*$ -*	*0.00%*	*$ 2,653.80*	*$ 0.04*
II	*FUNDATION WORKS*				*$ 2,858.25*	*$ 2,331.57*	*$ 0.03*	*$ 526.68*	*0.74%*	*$ 2,858.25*	*$ 0.04*
III	*CONCRETE WORKS*				*$ 4,976.55*	*$ 1,694.43*	*$ 0.02*	*$ 362.05*	*0.51%*	*$ 2,056.48*	*$ 0.03*
IV	*WALL INSTALATION AND PLESTERING*				*$ 4,969.75*	*$ 4,728.08*	*$ 0.07*	*$ 241.67*	*0.34%*	*$ 4,969.75*	*$ 0.07*
V	*CARPENTER WORKS*				*$ 5,290.00*	*$ 5,290.00*	*$ 0.07*	*$ -*	*0.00%*	*$ 5,290.00*	*$ 0.07*
VI	ROOFING WORKS				$ 10,686.82	*$ 10,686.82*	*$ 0.15*	$ -	0.00%	*$ 10,686.82*	*$ 0.15*
VII	*CEILING WORKS*				*$ 3,585.35*	*$ 1,443.05*	*$ 0.02*	*$ 1,487.10*	*2.08%*	*$ 2,930.15*	*$ 0.04*
VIII	*FLOOR TILE WORKS*				*$ 3,552.36*	*$ 2,780.78*	*$ 0.04*	*$ 771.58*	*1.08%*	*$ 3,552.36*	*$ 0.05*
IX	*ELECTRICAL WORKS*				*$ 3,708.00*	*$ -*	*$ -*	*$ -*	*0.00%*	*$ -*	*$ -*
X	*SANITASI WORKS*				*$ 4,710.78*	*$ 2,742.15*	*$ 0.04*	*$ -*	*0.00%*	*$ 2,742.15*	*$ 0.04*
XI	*PAINTING WORKS*				*$ 1,203.69*	*$ 1,083.32*	*$ 0.02*	*$ 120.37*	*0.17%*	*$ 1,203.69*	*$ 0.02*
XII	*PROVISIONAL SUM FOR FURNITURE*				*$ 8,000.00*	*$ -*	*$ -*	*$ -*	*0.00%*	*$ -*	*$ -*
XIII	*FINAL CLEARING*				*$ 300.00*	*$ -*	*$ -*	*$ -*	*0.00%*	*$ -*	*$ -*
A	**CONTRUCTION COST (I +...+ XIII)**				**$ 56,605.35**	**$ 35,433.99**	**49.62%**	**$ 3,509.45**	**4.91%**	**$ 38,943.44**	**54.53%**
B	**Contractor fee 10% x (A * 10%)**				**$ 5,660.53**	**$ 3,543.40**	**4.96%**	**$ 350.95**	**0.49%**	**$ 3,894.34**	**5.45%**
C	**Overhead**				**$ 2,550.00**	**$ 2,160.00**	**3.02%**	**$ 30.00**	**0.04%**	**$ 2,190.00**	**3.07%**
D	**TAX 2% x (A + B + C)**				**$ 1,296.32**	**$ 822.75**	**1.15%**	**$ 77.81**	**0.11%**	**$ 900.56**	**1.26%**
E	**CONTIGENCY**				**$ 5,300.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**TOTAL PROJECT COST (A + B + C + D + E)**				**$ 71,412.20**	**$ 41,960.14**	**58.76%**	**$ 3,968.20**	**5.56%**	**$ 45,928.34**	**64.31%**

Prepared by:
Date, / / 2021

Eng.Fidelis Mardiano da Costa
Enginheiro Edificio Publico, Agua e Saneamento ADN,I.P

Verified by:
Date, / / 2021

Arch.Francisco Xavier de Deus Jeronimo
Enginheiro Senior Edificio Publico, Agua e Saneamento ADN-IP

Certified by:
Date, / / 2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN-IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

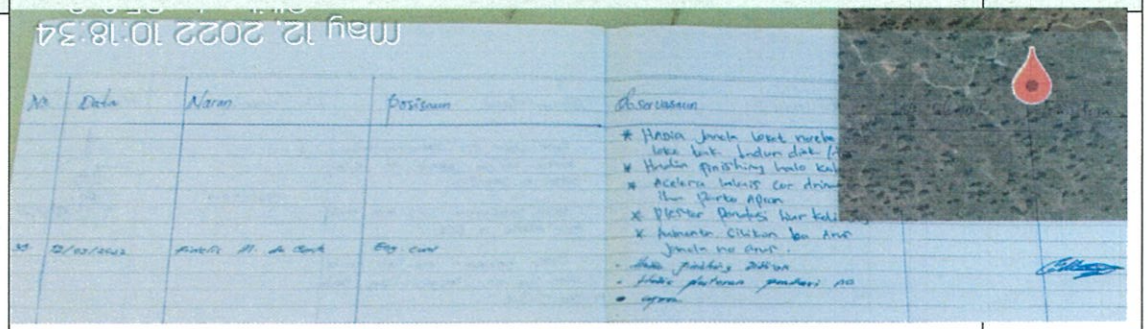
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste

Kompanha : Kartini Unip. Lda

#ANEXU D (SAME 23)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/5/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Hadi'ak finishing didi'ak	
					2	Hadi'ak plesteran fondasi no apron	
					3	Hadi'ak nut ceramic	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 24)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF CAMPAS, GATE AND LEVELING AREA AND GARDEN OF HEROES MANUFAHI**

No. kontratu : **39/MACLN/IX/2021**

Data Inspesaun : 17/05/2022

Fatin Inspesaun : Luak Manufahi

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspetur : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Atividade la la'o	

#ANEXU C1 (SAME 26)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF TEFO**
No. kontratu :

Data Inspesaun : 13/05/2022

Fatin Inspesaun : Same - Manufahi

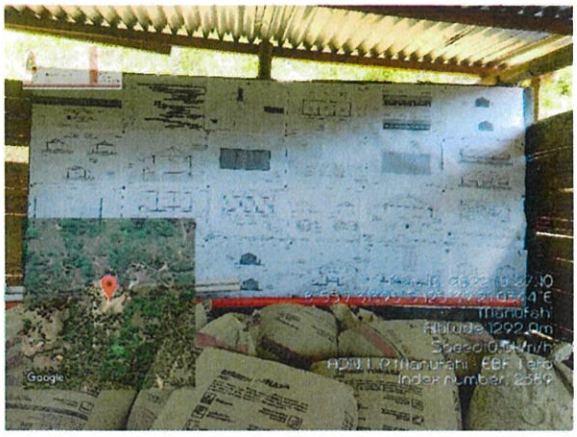
Koordinadas :

Start Point : Long : , Latetude:

End Point : Long : ....., Latetude: .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



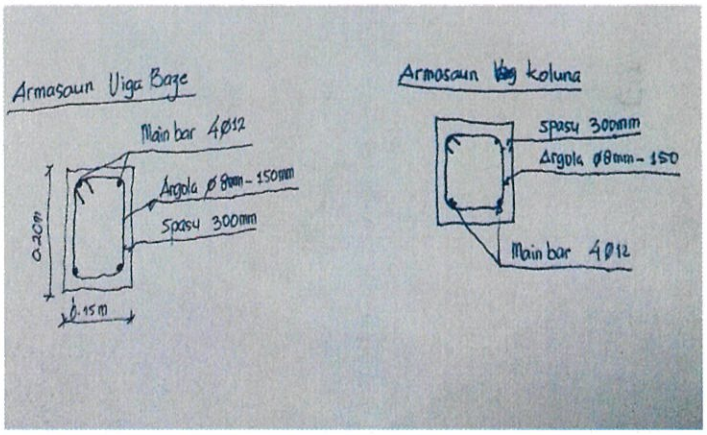
#ANEXU C1 (SAME 26)

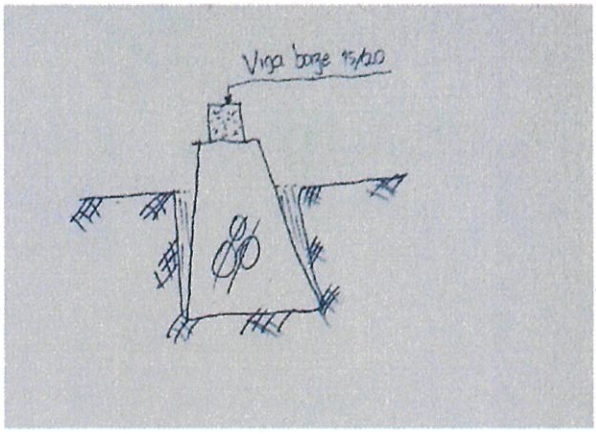
Back-up Data

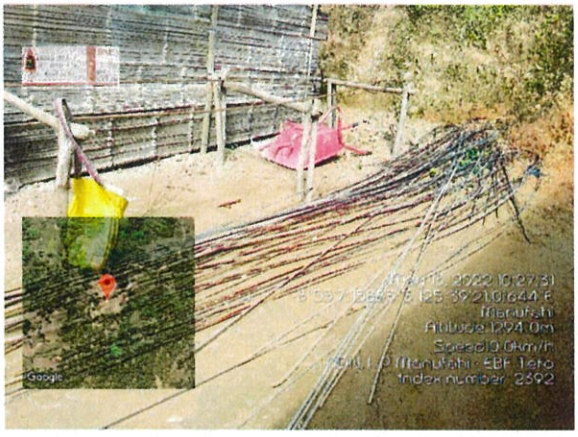
Naran Projeto : **NOVA CONTRUÇÃO EBF TEFO**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Armasaun armadura no molde Viga Baze







MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 26)

Projeto : Nova Construcao Edificio Escola Filial Tefo Holarua
Owner : MEJD
Localization : Holarua, Same- Manufahi

MAIN SUMMARY				A D N, I.P RECOMMENDATION			
NO	ITEM SERVISU	A DN VERIFIED		MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
				AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$	4,175.00	$ 740.00	0.74%	$ 740.00	0.74%
II	CLASSROOM BUILDING C	$	51,047.62	$ 4,321.92	4.32%	$ 4,321.92	4.32%
III	TOILET BULDING Tb	$	25,480.68				
IV	PROVISIONAL SUM FOR SITE-WORKS	$	10,443.39				
A	**CONSTRUCTION COST**	**$**	**91,146.68**	**$ 5,061.92**	**5.06%**	**$ 5,061.92**	**5.06%**
B	**CONTIGENCY**	**$**	**3,000.00**				
C	**OVERHEAD**	**$**	**5,840.00**				
D	**GRAND TOTAL**	**$**	**99,986.68**	**$ 5,061.92**	**5.06%**	**$ 5,061.92**	**5.06%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Sénior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

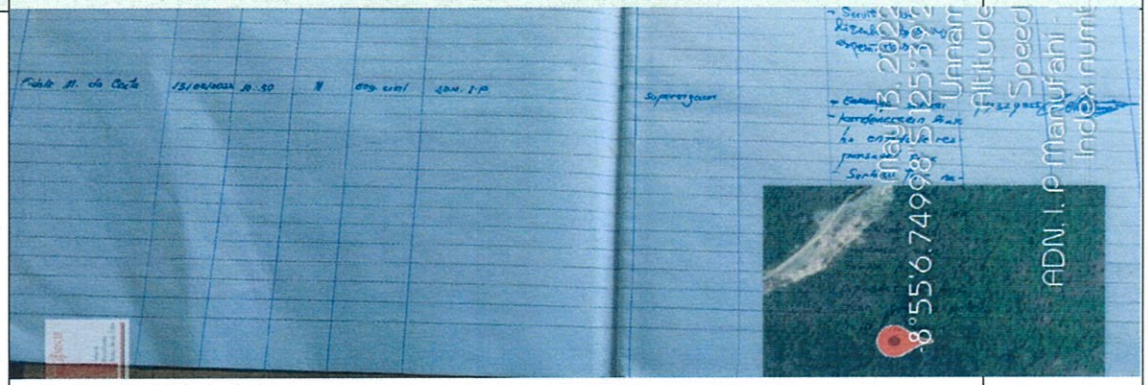
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste

Kompanha : Kartini Unip. Lda

#ANEXU D (SAME 23)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/5/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Halo kordenasaun diak ho entidade responsavel sira	
					2	Serbisu tuir dezenho, BOQ & Spek tek.	
					3	Karik atu halo mudansa serbisu balun tenke iha aprovasau husi projetu na'in molok halo serbisu	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC DILIGENCIA**

No. kontratu :

Data Inspesaun : 12/05/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

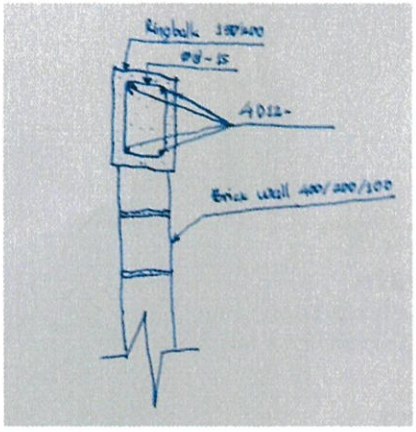
Start Point : Long : , Latetude :

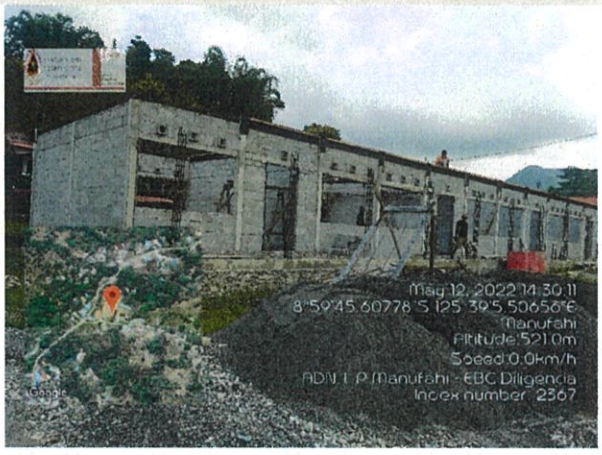
End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Armasaun viga leten *(Ringbalk)*





Pasang Loster 100mm

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC DILIGENCIA**

No. kontratu :

Data Inspesaun : 07/04/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

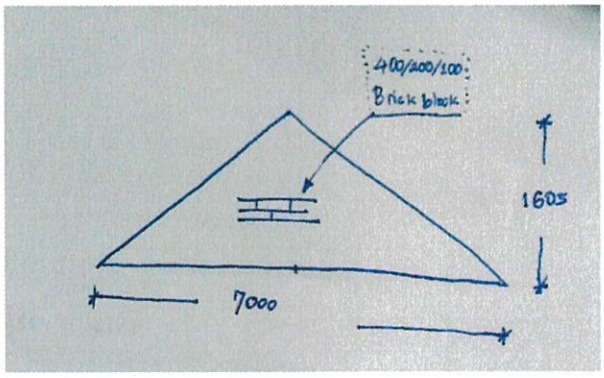
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

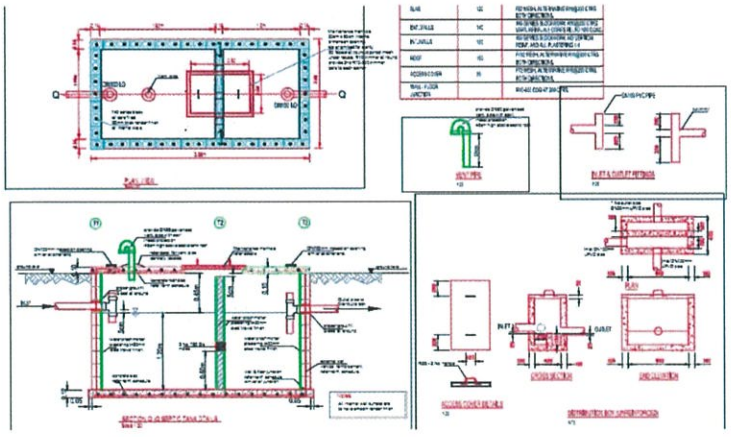
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Hada batako ba *kemiringan madres*



Supply 400/200/150 For Septotank



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC DILIGENCIA**

No. kontratu :

Data Inspesaun : 22/05/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

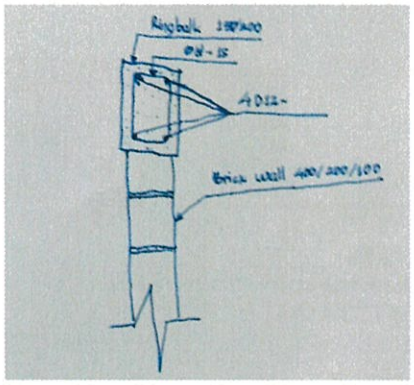
Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

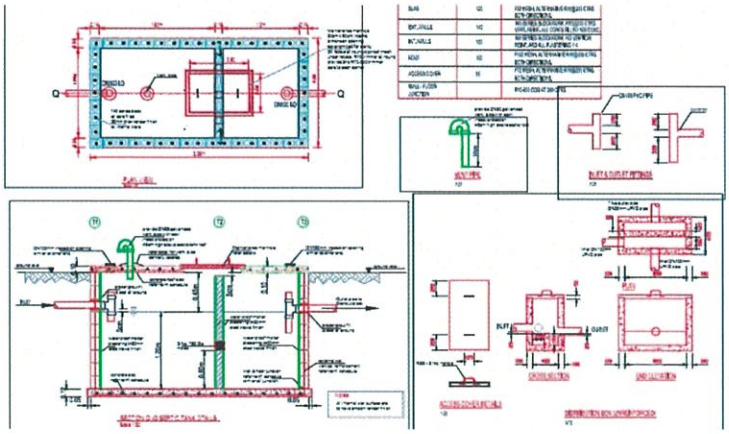
Naran Inspector : Eng. Fidelis Mardiano da Costa

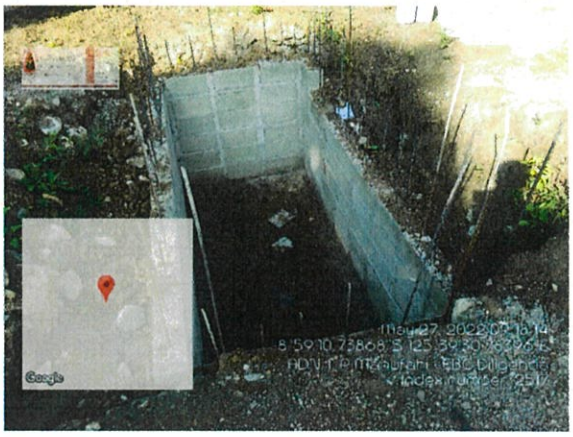
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Armasaun Viga Leten *(Ringbalk)*



Septitank





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 27)

Projeto : Nova Construcao Escola Bazica Central Diligencia
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 27/04/2022 PROGRESS		MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 2,675.00	$ 721.88	0.65%	$ 33.75	0.03%	$ 755.63	0.68%
II	CLASSROOM BUILDING CA	$ 61,073.65	$ 8,003.90	7.21%	$ 5,733.11	5.17%	$ 13,737.01	12.38%
III	TOILET BULDING TB	$ 24,613.61	$ 1,994.68	1.80%	$ 3,769.14	3.40%	$ 5,763.82	5.19%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 12,284.68						
V	PROVISIONAL SUM FOR DEMOLITION	$ 1,464.27						
A	**CONSTRUCTION COST**	**$ 102,111.20**	**$ 10,720.46**	**9.66%**	**$ 9,536.00**	**8.59%**	**$ 20,256.45**	**18.26%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**						
D	**GRAND TOTAL**	**$ 110,951.20**	**$ 10,720.46**	**9.66%**	**$ 9,536.00**	**8.59%**	**$ 20,256.45**	**18.26%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UGVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcao Escola Bazica Central Diligencia

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 27)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/5/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		Fidelis M. da Costa / Eng. Civil / Monitorizasaun / - Serbisu nafatin tuir dezenho, BOQ 27/05/2022 & spek. Tek. - Banhira atu submete pedidu pagamentu tenke attach aprovasaun material & sertifikadu teste betaun	
					1	Serbisu nafatin tuir dezenho, BOQ & spek. Tek.	
					2	Banhira atu submete pedidu pagamentu tenke attach aprovasaun material & sertifikadu teste betaun	

#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE TURON**
No. kontratu :

Data Inspesaun : 12/05/2022

Fatin Inspesaun : Babulo, Same - Manufahi

Koordinadas :

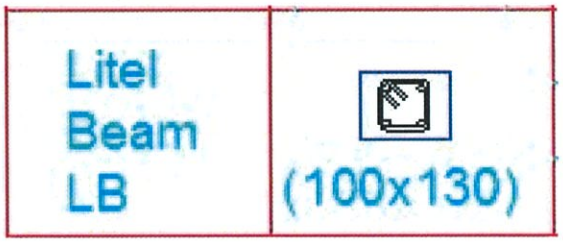
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

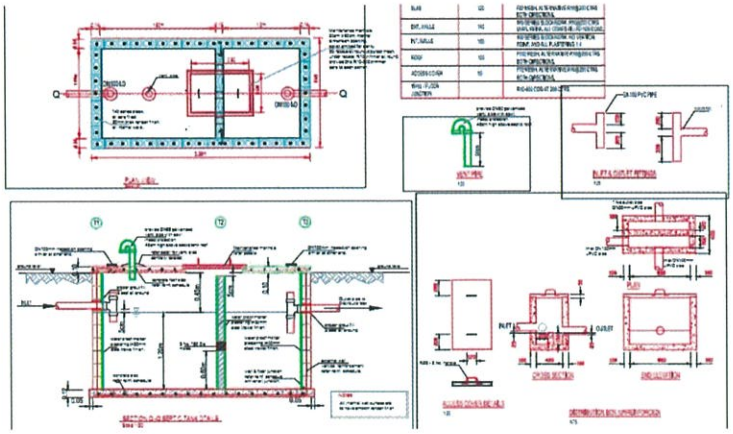
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Armasaun Feru ba *lintle beam*



"Pemasangan Batako"



#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE TURON**
No. kontratu :

Data Inspesaun : 26/05/2022

Fatin Inspesaun : Babulo, Same - Manufahi

Koordinadas :

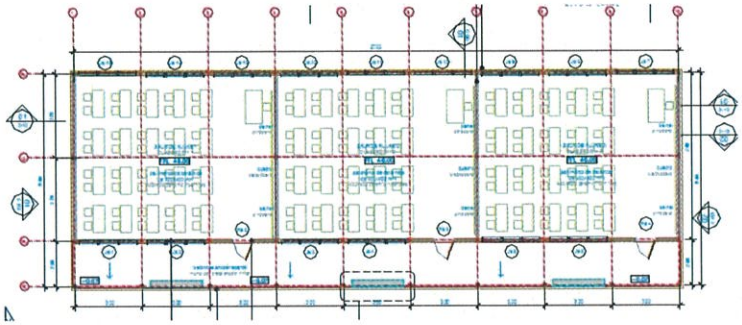
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Hada Didin Bloku



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SAME 28)

Projeto : Nova Construcao Escola Pre Escolar Turon
Owner : MEJD
Localization : Babulo , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 25/03/2022 PROGRESS		MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,175.00	$ 1,770.00	2.13%	$ 125.00	0.15%	1,895.00	2.28%
II	CLASSROOM BUILDING C2	$ 57,907.13	$ 3,434.36	4.13%	$ 8,321.94	10.02%	11,756.30	14.15%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 13,161.18						
A	**CONSTRUCTION COST**	**$ 74,243.31**	**$ 5,204.36**	**6.26%**	**$ 8,446.94**	**10.17%**	**$ 13,651.30**	**16.43%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**						
D	**GRAND TOTAL**	**$ 83,083.31**	**$ 5,204.36**	**6.26%**	**$ 8,446.94**	**10.17%**	**$ 13,651.30**	**16.43%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT
		Name of Project : N.C. Ipa Turon
		Location Project : Babulo, Same - Manufahi
		Coordinate Project :
		Owner Project : MEJD
		Contractor : Grupo Komunitario
		Consultant / Supervision : MEJD
		Inspection Date : 26-05-2022
II		**INFORMATION ON SITE**

		MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
A)	1)	ENGINEERS	-	-	-
	2)	SKILL LABOR		4	4
	3)	UNSKILL LABOR		3	3

B) EQUIPMENTS

C) MATERIALS

- P.C - Rebar 12mm & 8mm
- Sand - Brick Concrete block
- Gravel -

III PROBLEM IDENTIFICATION ON SITE

IV SOLUTION AND RECOMMENDATION

- Serbisu fuir dezenho, BOQ & spek. tek.
- Tenke iha aprovasaun kuri dono projetu ba mukansa serbisu sira ho justifikasaun ne'ebe / rezoavel fuir tekniku.

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa
Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022
Received by:

Clementino de Andrade

Site Supervision	Contractor Site Engineering
	Foreman

Picture/video

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcao Escola Pre Escolar Turon

Kompanha : Gropu Komunitariu

#ANEXU D (SAME 28)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/5/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		[redacted]	
					1	Serbisu nafatin tuir dezenho, BOQ & spek. Tek.	
					2	Banhira atu submete pedidu pagamentu tenke attach aprovasaun material & sertifikadu teste betaun	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 29)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE DOMINGOS SAVIO GROTU**

No. kontratu :

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Grotu, Same - Manufahi

Koordinadas :

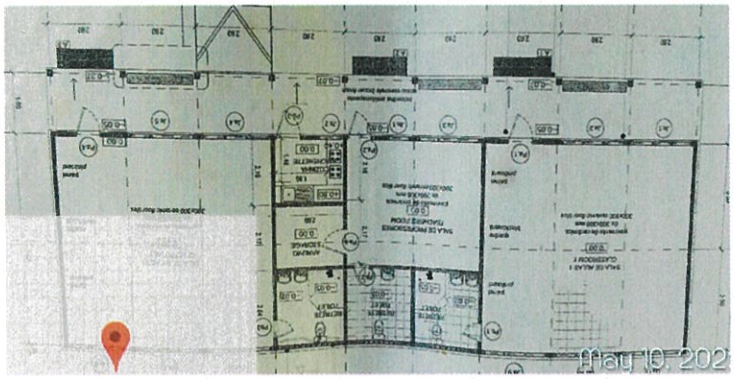
Start Point : Long : , Latetude :

End Point : Long : ……., Latetude : …….

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Hada Parede Batako



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 29)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE DOMINGOS SAVIO GROTU**

No. kontratu :

Data Inspesaun : 26/05/2022

Fatin Inspesaun : Grotu, Same – Manufahi

Koordinadas :

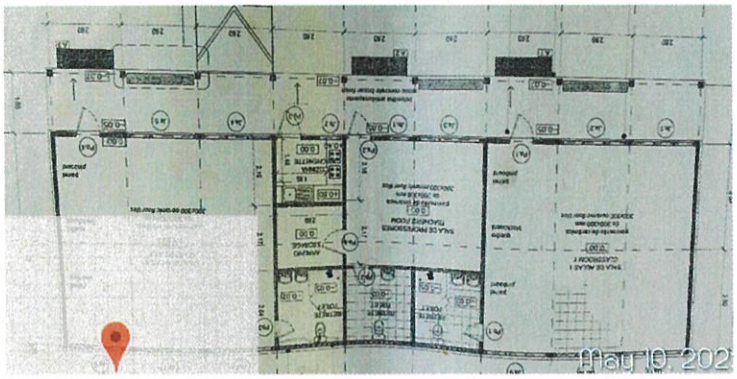
Start Point : Long : , Latetude :

End Point : Long : ……, Latetude : ……

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Armasaun Feru Viga Baze



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SAME 29)
Projeto : Nova Construcao Escola Pre Escolar Domingos Savio Grotu
Owner : MEJD
Localization : Grotu, Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 25/03/2022 PROGRESS		MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,875.00	$ 2,295.00	2.68%	$ 185.00	0.22%	$ 2,480.00	2.90%
II	CLASSROOM BUILDING C2	$ 61,144.12	$ 2,597.54	3.04%	$ 8,376.39	9.80%	$ 10,973.94	12.83%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 11,654.16						
A	**CONSTRUCTION COST**	**$ 76,673.28**	**$ 4,892.54**	**5.72%**	**$ 8,561.39**	**10.01%**	**$ 13,453.94**	**15.73%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**						
D	**GRAND TOTAL**	**$ 85,513.28**	**$ 4,892.54**	**5.72%**	**$ 8,561.39**	**10.01%**	**$ 13,453.94**	**15.73%**

Verified by:
Date, / / 2022

Fidelis Mariano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

ANEXU D

ADN,I.P. Munisiplu Manufahi 2022

Site Instruction No. :

I	IDENTITY OF PROJECT	
	Name of Project	N.C. EPE Domingos Savio Grotu
	Location Project	Grotu
	Coordinate Project	
	Owner Project	MEJD
	Contractor	Grupu Komunitariu
	Consultant / Supervision	MEJD
	Inspection Date	26-05-2022

II INFORMATION ON SITE

A) MAN POWER

		INTERNATIONAL	NATIONAL	TOTAL
1)	ENGINEERS		1	1
2)	SKILL LABOR		3	3
3)	UNSKILL LABOR		4	4

B) EQUIPMENTS

C) MATERIALS

- Sand
- PC
- Gravel
- Rebar 10mm, 12mm & 8mm
- Timber 4/6
- Plywood 9mm

III PROBLEM IDENTIFICATION ON SITE

dlat - Nivel lintel beam la apoio tuir dezenhu

IV SOLUTION AND RECOMMENDATION

dlat - Husu ba donu projetu ba Grupu komunitariu tenke buka solusaun ba potisiaun ka nivel lintel beam nolok kontinu

dlat - Serbisu tuir dezenhu, BOQ & spek. tek.

dlat - Tenke ida aprovasaun husi donu projetu ba mudansa serbisu sira ho justifikasaun nagaval tuir tekniku.

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:..... / ..... /2022

Received by:

Cipriano de Andrade Antunes dos S

Site Supervisor

MINISTERIO DO PLANEAMENTO E ORDENAMENTO TERRITORIAL

ADM,I.P.

ANEXO D

ADM,I.P. Município Manufahi 2022

Site Instruction No. :

I	IDENTITY OF PROJECT	
	Name of Project	N.C EDF S. Domingos Santa Cruz
	Location Project	Cruz, Same - Manufahi
	Coordinate Project	
	Owner Project	MEJO
	Contractor	Grupo Konsultoria
	Consultant / Supervision	MEJO
	Inspection Date	10/5/2022

II INFORMATION ON SITE

	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1)	ENGINEERS			
2)	SKILL LABOR		3	3
3)	UNSKILL LABOR		3	3

B) EQUIPMENTS

- Plumbing

C) MATERIALS

- Pipa Pvc
- Brick Concrete
- Rebar 12mm, 10mm & 8mm
- Sand
- PC

III PROBLEM IDENTIFICATION ON SITE

IV SOLUTION AND RECOMMENDATION

- Fig. Grupu Tenke ba Tenaa
- Serbisu Tuir Orgatu. BOQ ho Spec Tek.
- Tenke ba aprovasaun serbisu tuir demo projeto ba mubarasa Serbisu Sira.

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Direte Planeamento do Cruz

Technic ADM,I.P.

I here by acknowledge receipt the above site instruction.

Date ..../..../2022

Received by

Site Supervision

Contractor Site Engineering

#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF SELEHASAN**

No. kontratu :

Data Inspesaun : 25/05/2022

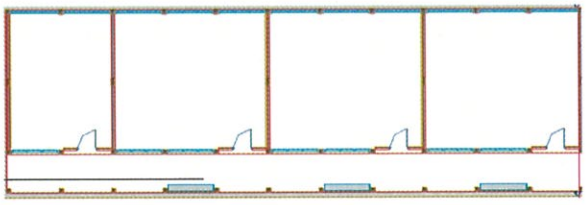
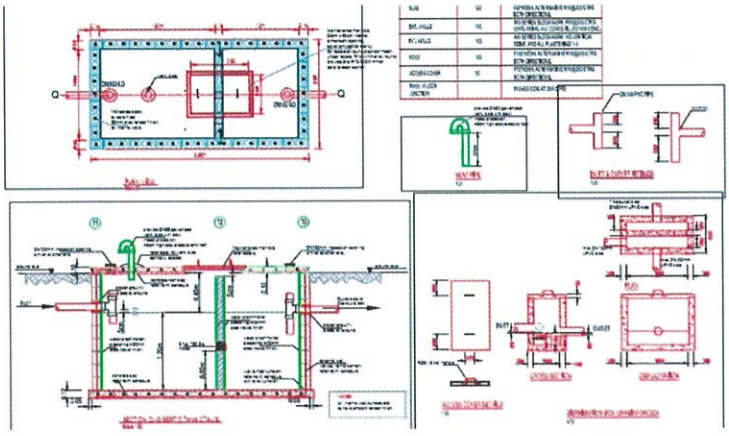
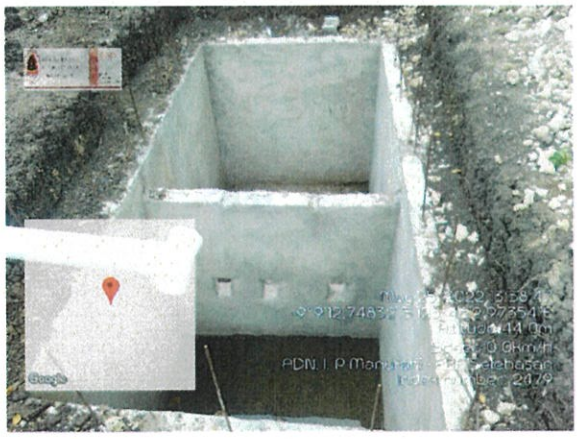
Fatin Inspesaun : Betano, Same – Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Hada Batako  Dadauk ne'e Instalasaun bataku ba Parede haleu hansan planta iha leten ho nia altura batako	
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (SAME 30)

Projeto : Nova Construcao Escola Bazica Filial Selihasan
Owner : MEJD
Localization : Selihasan Betano , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			UP TO 26/04/2022 PROGRESS		MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$ 3,275.00	$ 1,743.75	1.56%	$ 103.13	0.09%	$ 1,846.88	1.65%
II	CLASSROOM BUILDING CA	$ 61,808.99	$ 4,300.98	3.85%	$ 9,486.84	8.49%	$ 13,787.83	12.33%
III	TOILET BULDING TB	$ 24,895.93	$ 7,133.31	5.96%			$ 7,133.31	5.96%
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 11,921.67						
V	PROVISIONAL SUM FOR DEMOLITION	$ 1,060.03						
A	**CONSTRUCTION COST**	**$ 102,961.61**	**$ 13,178.05**	**11.37%**	**$ 9,589.97**	**8.58%**	**$ 22,768.02**	**19.94%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**						
D	**GRAND TOTAL**	**$ 111,801.61**	**$ 13,178.05**	**11.37%**	**$ 9,589.97**	**8.58%**	**$ 22,768.02**	**19.94%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I	IDENTITY OF PROJECT	
	Name of Project	: N.C. EBF. Selelasan
	Location Project	: Betano, Same - Manufahi
	Coordinate Project	:
	Owner Project	: MEJD
	Contractor	: Grupu Komunitariu
	Consultant / Supervision	: MEJD
	Inspection Date	: 25/05/2022

II INFORMATION ON SITE

	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1)	ENGINEERS		1	1
2)	SKILL LABOR		6	6
3)	UNSKILL LABOR		0	0

B) EQUIPMENTS

C) MATERIALS

- P.C
- Sand
- Gravel
- Rebar 12mm, 10mm & 8mm
- Plywood
- RHS 3/3

III PROBLEM IDENTIFICATION ON SITE

IV SOLUTION AND RECOMMENDATION

Obrigasaun - serbisu fuir degenho, 200 x 400 tek.
Obrigasaun - Dokumentasaun ba kada serbisu /item
Obrigasaun - Aprobasaun materiais husi sonu projetu

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Fidelis M. de Costa

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date: / /2022

Received by

Octaviano M.A de Araújo

Site Supervision

Contractor Site Engineering

Distribution

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA**

No. kontratu :

Data Inspesaun : 26/05/2022

Fatin Inspesaun :

Koordinadas :

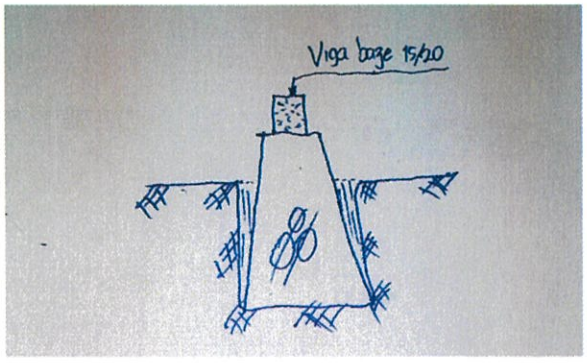
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Fui Betaun Viga Baze



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 31)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBF HATSANA UDO/DAI-SUA LAMA**

No. kontratu :

Data Inspesaun : 10/05/2022

Fatin Inspesaun :

Koordinadas :

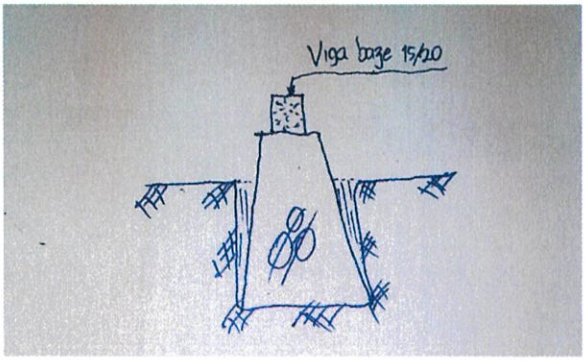
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Armasaun Viga Baze



#ANEXU C2 (SAME 31)

Projeto : Nova Construcao Edificio Escola Filial Hatsanaudo Daisua
Owner : MEJD
Localization : Hatsanaudo Daisua , Same- Manufahi

MAIN SUMMARY					A D N, I.P RECOMMENDATION				
					UP TO 25/03/2022 PROGRESS		MAY PROGRESS		UP TO 27/05/2022 PROGRESS	
NO	ITEM SERVISU	A DN VERIFIED			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	$	3,475.00		$ 825.00	0.81%	$ 250.00	0.25%	$ 1,075.00	1.06%
II	CLASSROOM BUILDING C	$	50,921.69		$ 2,441.60	2.41%	$ 4,973.36	4.90%	$ 7,414.96	7.31%
III	TOILET BULDING Tb	$	25,156.94		$ 1,128.90	0.71%			$ 1,128.90	0.71%
IV	PROVISIONAL-SUM FOR SITEWORKS (SW)	$	13,033.65							
A	**CONSTRUCTION COST**	**$**	**92,587.27**		**$ 4,395.50**	**3.93%**	**$ 5,223.36**	**5.15%**	**$ 9,618.86**	**9.08%**
B	**CONTIGENCY**	**$**	**3,000.00**							
C	**OVERHEAD**	**$**	**5,840.00**		**$ 908.00**	**0.90%**			**$ 908.00**	**0.90%**
D	**GRAND TOTAL**	**$**	**101,427.27**		**$ 5,303.50**	**4.82%**	**$ 5,223.36**	**5.15%**	**$ 10,526.86**	**9.97%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT
		Name of Project : N.G. IBF Hatsaru Uso
		Location Project : Daisua, Same - Manufahi
		Coordinate Project :
		Owner Project : MEJD
		Contractor : Grupu Komunitaria
		Consultant / Supervision : MEJD
		Inspection Date : 10/05/2022

II		INFORMATION ON SITE			
	A)	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
	1)	ENGINEERS			
	2)	SKILL LABOR		4	4
	3)	UNSKILL LABOR		7	7
	B)	EQUIPMENTS			
		-			
	C)	MATERIALS			
		- Rebar 12mm, 10mm & 8mm - Sand			
		- Plywood 9mm -			
		- P.C			
III		PROBLEM IDENTIFICATION ON SITE			
		- Seksi Serbisu Tarde			
IV		SOLUTION AND RECOMMENDATION			
		- Aselera Serbisu Tuir Tempu Kontratu			
		-			

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Edelis M. da Costa
Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022
Received by:

Daniel Lopes
Contractor Site Engineering
Foremen

Site Supervision

Picture/video

MINISTERIO DO PLANEAMENTO E ORDENAMENTO TERRITORIAL

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT
		Name of Project : N.C. EBF Hatsana Udo
		Location Project : ~~Dem~~ Daisua Lama, Same - Manufahi
		Coordinate Project :
		Owner Project : MEJD
		Contractor : Grupo Kemonitario
		Consultant / Supervision : MEJD
		Inspection Date : 26/05/2022
II		**INFORMATION ON SITE**

	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
A) 1)	ENGINEERS		1	1
2)	SKILL LABOR		2	2
3)	UNSKILL LABOR		5	5

B) EQUIPMENTS

C) MATERIALS

- Rebar 12mm, 10mm & 8mm
- P.c
- sand
- Gravel
- Plywood 9mm

III		**PROBLEM IDENTIFICATION ON SITE**
IV		**SOLUTION AND RECOMMENDATION**

dia - Eng. Grupo Tenke ihu fatin serbisu (site) nune'e bela supervisiona serbisu sira

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by:

Daniel Lopes

Site Supervision

Contractor Site ~~Engineering~~

Picture/video

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 31)

Back-up Data

BLARO

Naran Projeto : **NOVA CONTRUÇÃO EBF ~~HATSANA UDO/DAI-SUA LAMA~~**

No. kontratu :

Data Inspesaun : 13/05/2022

Fatin Inspesaun :

Koordinadas :

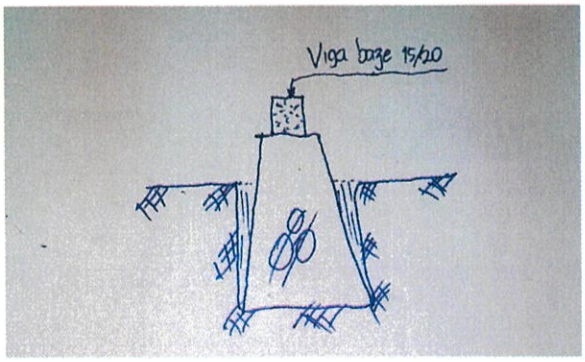
Start Point : Long : , Latetude :

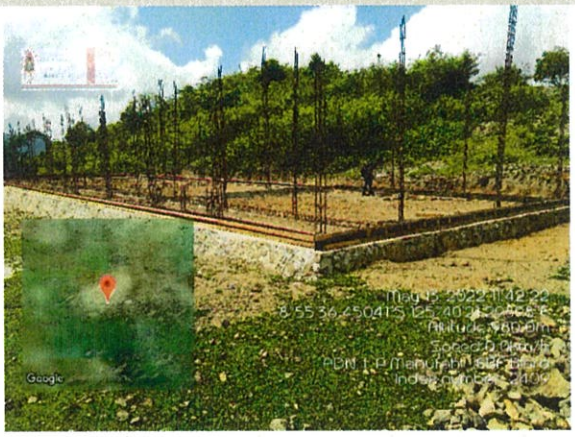
End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Armasaun Kofrazen Viga Baze





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projeto : Nova Construcao Escola Bazica Filial Blaro
Owner : MEJD
Localization : Blaro - Holarua , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION			
			MAY PROGRESS		TO 27/05/2022 - PROGRI	
	ITEM SERVISU	A DN VERIFIED	AMOUNTH	WEIGHT	AMOUNTH	WEIGHT
I	PRELIMINARIES	$ 3,875.00	$ 1,155.00	1.01%	$ 1,155.00	1.01%
II	CLASSROOM BUILDING CA	$ 64,486.89	$ 5,657.97	4.97%	$ 5,657.97	4.97%
III	TOILET BULDING TB	$ 25,966.99				
IV	PROVISIONAL SUM FOR SITE-WORKS	$ 10,662.40				
A	**CONSTRUCTION COST**	**$ 104,991.28**	**$ 6,812.97**	**5.99%**	**$ 6,812.97**	**5.99%**
B	**CONTIGENCY**	**$ 3,000.00**				
C	**OVERHEAD**	**$ 5,840.00**				
D	**GRAND TOTAL**	**$ 113,831.28**	**$ 6,812.97**	**5.99%**	**$ 6,812.97**	**5.99%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

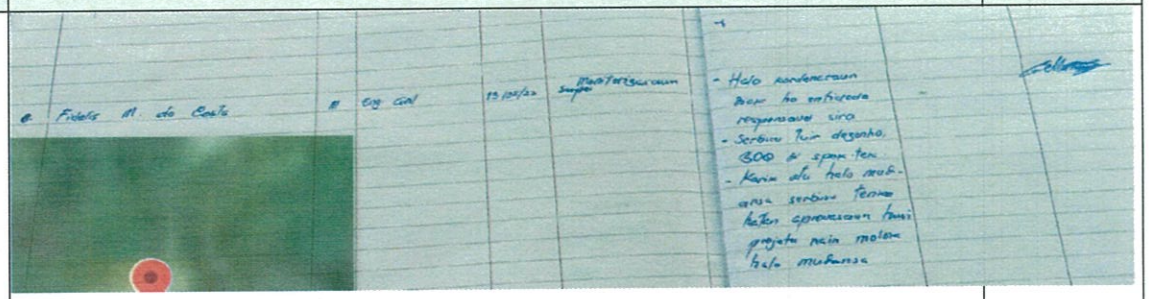
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun EBF Hatsana Udo/Daisua Lama

Kompanha : Grupo Komunitaria

#ANEXU D (SAME 32)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/5/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Halo kordenasaun di'ak ho entidade responsavel sira	
					2	Serbisu tuir dezenhu, BOQ & espek.Tek.	
					3	Karik atu halo mudansa serbisu tenke hetan aprovasaun husi projetu na'in molok halo mudansa	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EPE ROTUTO**

No. kontratu :

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Rotuto, Same - Manufahi

Koordinadas :

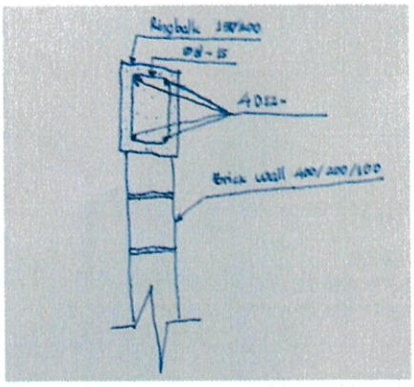
Start Point : Long : , Latetude :

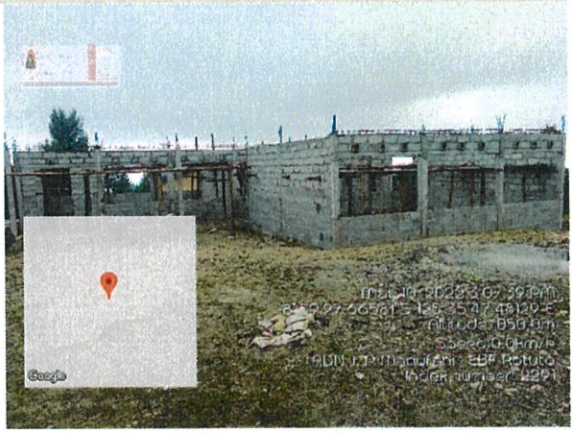
End Point : Long : ....., Latetude : .....

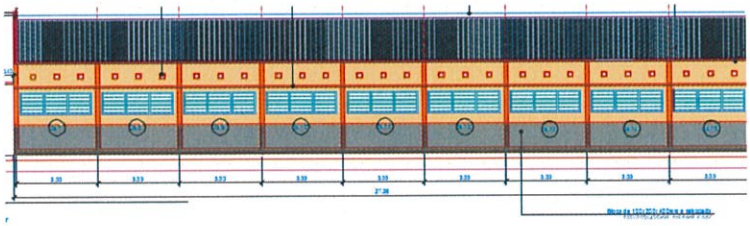
Naran Inspector : Eng. Fidelis Mardiano da Costa

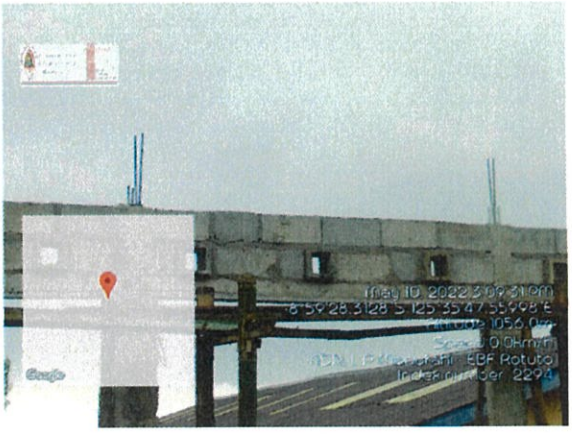
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

***"Pengecoran"* Sinta Baze**









MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 33)

Projeto : Nova Construcao Edificio Escola EBF Rotuto
Owner : MEJD
Localization : Rotuto,Same Manufahi

MAIN SUMMARY

NO	ITEM SERVISU	A DN VERIFIED	Up to 27042022 - progres		April Progress		Up to 27042022 - progres	
			AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$ 3,675.00	$ 961.00	1.34%	$ 100.00	0.14%	$ 1,061.00	1.48%
II	CLASSROOM BUILDING CL	$ 52,911.97	$ 5,772.76	8.03%	$ 6,043.99	8.41%	$ 11,816.75	16.44%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 5,899.87						
IV	PROVISIONAL SUM FOR DEMOLISH	$ 566.03						
A	**CONSTRUCTION COST**	**$ 63,052.87**	**$ 6,733.76**	**9.37%**	**$ 6,143.99**	**8.55%**	**$ 12,877.75**	**17.91%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**	**$ 482.00**	**0.67%**			**$ 482.00**	**0.67%**
D	**GRAND TOTAL**	**$ 71,892.87**	**$ 7,215.76**	**10.04%**	**$ 6,143.99**	**8.55%**	**$ 13,359.75**	**18.58%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTERIO DO PLANO E ORÇAMENTO

ADN, I.P.

ANEXU D

ADN,I.P. Munisiplu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT
		Name of Project : H.C. EBF Rotuto
		Location Project : Rotuto, Same - Manufahi
		Coordinate Project :
		Owner Project : MEJO
		Contractor : Grupu Komunitariu
		Consultant / Supervision : MEJO
		Inspection Date : 10/5/2022
II		INFORMATION ON SITE

	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
A) 1)	ENGINEERS	-	-	-
2)	SKILL LABOR	-	-	-
3)	UNSKILL LABOR	-	-	-

B) EQUIPMENTS

C) MATERIALS

- Rebar 12mm - Gravel
- Sand
- P.C

III		PROBLEM IDENTIFICATION ON SITE
		- Lintel Beam la nivel
IV		SOLUTION AND RECOMMENDATION
		- Tenke hadia lintel beam nebaé ho nivel
		- Serbisu nepatin tuir ekspertu. BOQ ho spec teknik lorik ba ho mudansa tenke hetan aprovasaun husi Donu projetu

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by

Site Supervision

Contractor Site Engineering

Agusto na Silva

/PRESIDENTE

Picture/video

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC 1,2,3 FATUCO**

No. kontratu :

Data Inspesaun : 27/05/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

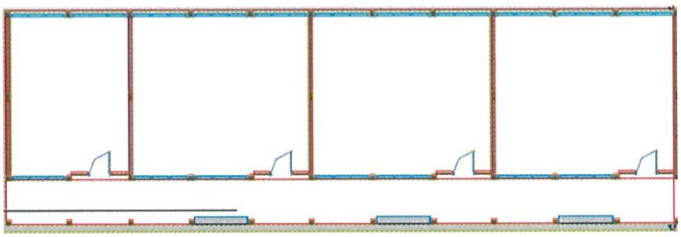
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

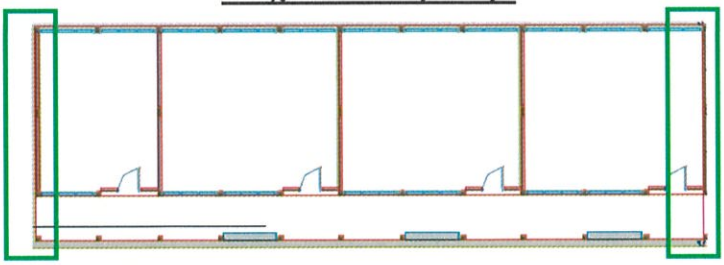
Naran Inspector : Eng. Fidelis Mardiano da Costa

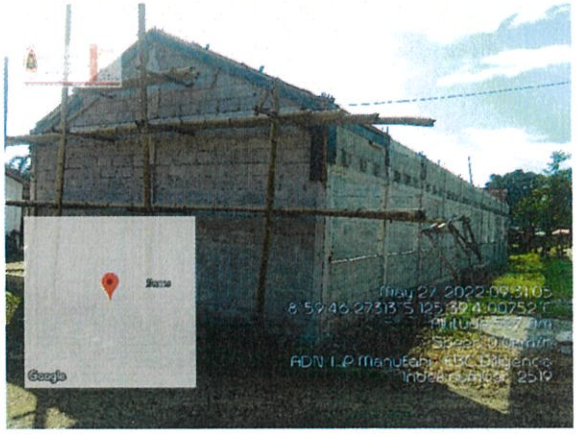
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Reboka Didin



Pengecoran Sopi-Sopi





#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC 1,2,3 FATUCO**
No. kontratu :

Data Inspesaun : 17/05/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

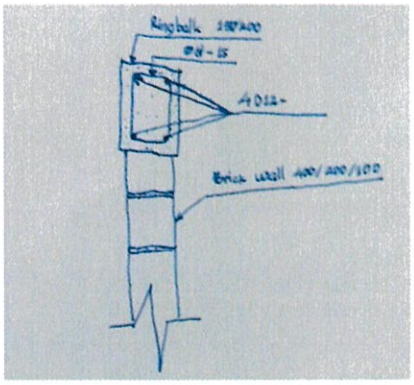
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

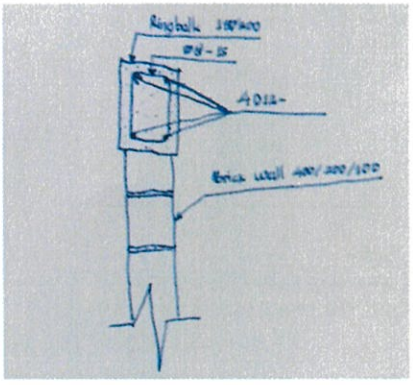
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

"Pengecoran" **Sinta Baze ba "CA"**



"Pengecoran" **Sinta Baze ba "TB"**



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC 1,2,3 FATUCO**

No. kontratu :

Data Inspesaun : 12/05/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

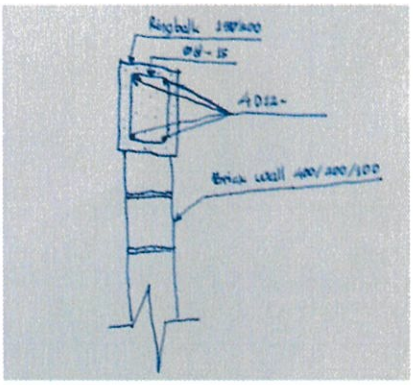
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

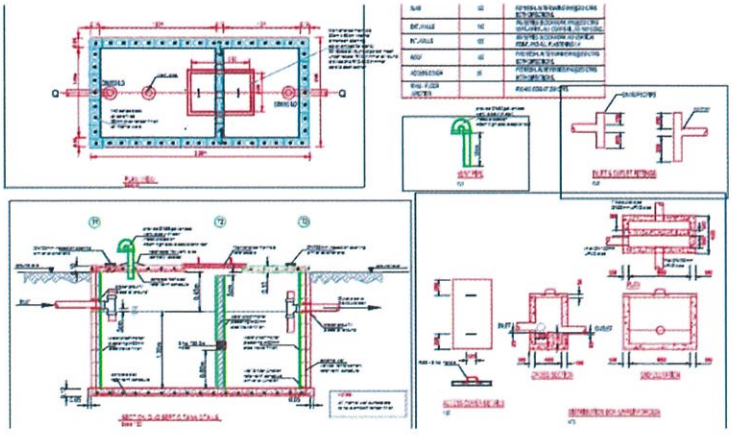
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

***"Pengecoran"* Sinta Baze ba "CA"**



Septic tank works



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SAME 34)

Projeto : Nova Construcao Escola Bazica Central Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY					A D N, I.P. RECOMMENDATION					
					Up to 27042022 - progres		May Progress		Up t27052022 - Progres	
	ITEM SERVISU	A DN VERIFIED			AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$	2,675.00		1,495.00	1.36%	$ -	0.00%	1,495.00	1.36%
II	CLASSROOM BUILDING CA	$	61,554.47		10,755.44	9.79%	$ 5,186.82	4.72%	15,942.26	14.51%
III	TOILET BULDING TB	$	24,812.57		5,094.27	4.64%	$ 2,160.94	1.97%	7,255.21	6.60%
IV	PROVISIONAL SUM FOR SITE-WORKS	$	11,390.83							
V	PROVISIONAL SUM FOR DEMOLITION	$	587.75							
A	**CONSTRUCTION COST**	**$**	**101,020.63**		**$ 17,344.71**	**15.79%**	**$ 7,347.76**	**6.69%**	**$ 24,692.47**	**22.48%**
B	**CONTIGENCY**	**$**	**3,000.00**							
C	**OVERHEAD**	**$**	**5,840.00**							
D	**GRAND TOTAL**	**$**	**109,860.63**		**$ 17,344.71**	**15.79%**	**$ 7,347.76**	**6.69%**	**$ 24,692.47**	**22.48%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I	IDENTITY OF PROJECT	
	Name of Project	: H. C. ~~Fonte~~ ESC Fatuco
	Location Project	: Holarua, Same - Manufahi
	Coordinate Project	:
	Owner Project	: MEJO
	Contractor	: Grupo Komunitariu
	Consultant / Supervision	: MEJO
	Inspection Date	: 12-05-2022

II INFORMATION ON SITE

		INTERNATIONAL	NATIONAL	TOTAL
A)	MAN POWER			
1)	ENGINEERS	-	-	-
2)	SKILL LABOR	-	7	7
3)	UNSKILL LABOR	-	6	6

B) EQUIPMENTS

C) MATERIALS
- Sand - Rebar 12mm, 10mm & 8mm
- Gravel
- Pa

III PROBLEM IDENTIFICATION ON SITE

IV SOLUTION AND RECOMMENDATION

Obs - Eng. Grupu Fanka destaka iha fatenu hodi halo Monitorizasaun
Obs - Serbisu tuir dezeñu BOQ & spek. tek.
Obs - karik atu halo mudansa serbisu fanke iha aprovasaun husi dono projetu molok halo mudansa

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by:

Carlos Soares

Site Supervision

Contractor Site Engineering

ANEXU D

ADN.I.P. Munisipiu Manufahi 2022

Site Instruction No :

I		IDENTITY OF PROJECT
		Name of Project : TBC - Fatuco
		Location Project : Holarua, Same - Manufahi
		Coordinate Project :
		Owner Project : MPID
		Contractor : Grupo Komunitario
		Consultant / Supervision : MPID
		Inspection Date : 27-05-2022
II		INFORMATION ON SITE

			INTERNATIONAL	NATIONAL	TOTAL
A)		MAN POWER			
	1)	ENGINEERS		1	1
	2)	SKILL LABOR		8	8
	3)	UNSKILL LABOR		7	7

B) EQUIPMENTS

- Mixer Concrete
-

C) MATERIALS

- Sand - Rebar 12mm, 10mm & 8mm
- Gravel -
- PC

III		PROBLEM IDENTIFICATION ON SITE
IV		SOLUTION AND RECOMMENDATION

- Serbisu rapatin fluir degrata BOQ & aprex Ten.
- Ahuklla programu serbisu
- Konsiprai sira submeta pedidu pagamentu tenke attach rejultadu teste betuun & aprovasaun material sira.

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Technic ADN.I.P

I here by acknowledge receipt the above site instruction.

Date: .../.../2022

Received by

Osvaldo Gregorio

Site Supervision

Contractor Site Engineering

Picture/video

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC SIMPANG TIGA**

No. kontratu :

Data Inspesaun : 25/05/2022

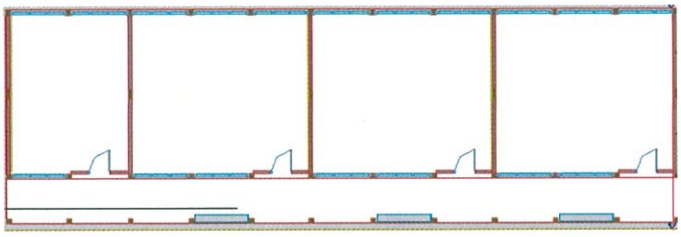
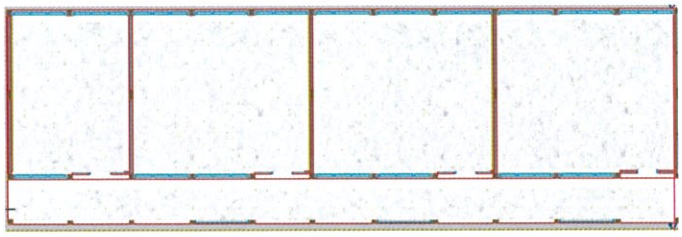
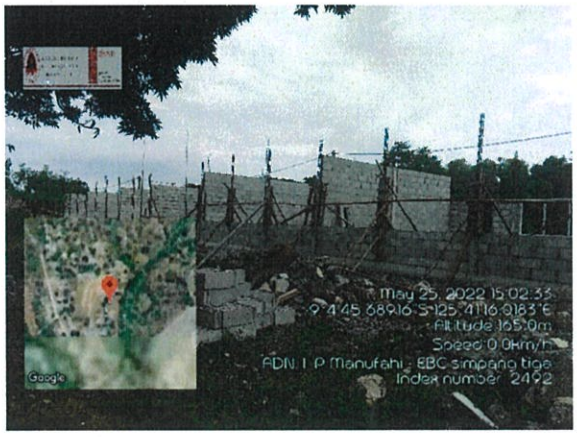
Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Loster block installation 	
Lintel beam rebar installation 	

#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO EBC SIMPANG TIGA**

No. kontratu :

Data Inspesaun : 11/05/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Iha inspesaun loron ida ne'e laiha atividade, tuir informasaun husi grupu katak sei hein hela material (rebar for lintel beam)	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SAME 35)
Projeto : Nova Construcao Edificio Escola Bazica Central Simpang Tiga
Owner : MEJD
Localization : Simpang Tiga Daisua, Same- Manufahi

MAIN SUMMARY			ADN,I.P RECOMMENDATION							
			Up to 25032022 - progres		Up to 27042022 - progres		April Progress		Up to 27042022 - progres	
NO	ITEM SERVISU	A DN VERIFIED	AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH	AMOUNT	WEIGTH
I	PRELIMINARIES	$ 3,675.00	$ 1,105.00	0.79%	$ 1,325.00	0.94%	$ 150.00	0.11%	$ 1,475.00	1.05%
II	CLASSROOM BUILDING C	$ 49,223.37	$ 2,888.03	2.05%	$ 7,804.14	5.55%	$ 9,741.84	6.93%	$ 17,545.98	12.48%
III	CLASSROOM BUILDING Cdl	$ 42,912.01	$ 1,918.13	1.36%	$ 5,951.64	4.23%			$ 5,951.64	4.23%
IV	TOILET BULDING Tb	$ 24,347.83	$ 1,334.47	0.95%	$ 1,428.37	1.02%			$ 1,428.37	1.02%
V	PROVISIONAL FOR SITEWORKS	$ 10,945.68								
VI	PROVISIONAL FOR DEMOLISH	$ 670.35								
A	**CONSTRUCTION COST**	**$ 131,774.24**	**$ 7,245.64**	**5.15%**	**$ 16,509.14**	**11.74%**	**$ 9,891.84**	**7.03%**	**$ 26,400.98**	**18.78%**
B	**CONTIGENCY**	**$ 3,000.00**								
C	**OVERHEAD**	**$ 5,840.00**								
D	**GRAND TOTAL**	**$ 140,614.24**	**$ 7,245.64**	**5.15%**	**$ 16,509.14**	**11.74%**	**$ 9,891.84**	**7.03%**	**$ 26,400.98**	**18.78%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCWQ ADN,I.P.

ANEXU D

ADN,I.P. Munisiplu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT
		Name of Project : ~~EB~~ XI. c. EBc. Simpang Tiga
		Location Project : Daisoa, Same - Manufahi
		Coordinate Project :
		Owner Project : MEJO
		Contractor : Grupu Kamunitariu
		Consultant / Supervision : MEJO
		Inspection Date : 25/05/2022

II		INFORMATION ON SITE			
	A)	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
	1)	ENGINEERS		~~0~~ 1	1
	2)	SKILL LABOR		3	3
	3)	UNSKILL LABOR		4	4
	B)	EQUIPMENTS			
	C)	MATERIALS			
III		PROBLEM IDENTIFICATION ON SITE			
IV		SOLUTION AND RECOMMENDATION			

ella - Supervisiona didiak Installasaun Bloku didin nunoe bele tuir medida determinadu

ella - Serbisu hotu Tenke tuir degenlu, BDO & spek. Tek.

ella - karik atu halo mudansa serbisu Tenke hatan aprovasaun antes molok ser halo mudansa.

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:..../..../2022

Received by

Site Supervision	Contractor Site Engineering

Picture/video

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT			
		Name of Project	: N.C. EBC Simpang Tiga		
		Location Project	: Daisua. Same - Manufahi		
		Coordinate Project	:		
		Owner Project	: MEJD		
		Contractor	: Grupo Komunitariu		
		Consultant / Supervision	: MEJD		
		Inspection Date	: 11-05-2022		
II		**INFORMATION ON SITE**			
	A)	MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
	1)	ENGINEERS			
	2)	SKILL LABOR			
	3)	UNSKILL LABOR			
	B)	EQUIPMENTS			
	C)	MATERIALS			
III		**PROBLEM IDENTIFICATION ON SITE**			
IV		**SOLUTION AND RECOMMENDATION**			
		- Labele instala "kusen jendela" dala ida ho "hotel Bemos" e kolunu tamba sei esfaga "aluminium kusen jendela"			
		- Serbisa tuir degenho, BOQ e spek. tek.			

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by:

Zeferino Jesus Lopes

Site Supervision

Contractor Site Engineering

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

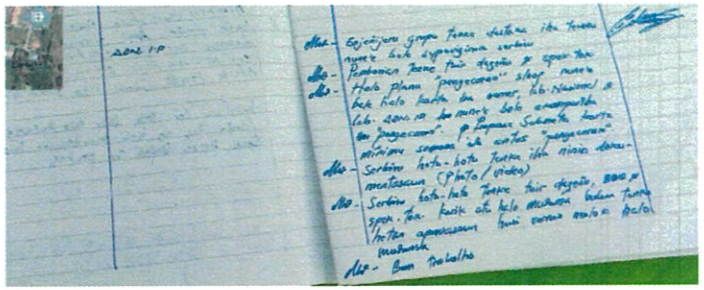
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Construcao Edificio EBC 1,2,3 Fatuco

Kompanhia : Gropu Komunitariu

#ANEXU D (SAME 34)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/05/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Eng. Grupu tenke destaka iha terenu nune'e bele superviziona serbisu	
					2	*Pembesian* tenke tuir dezenhu no spek. Tek.	
					3	Halo planu *pengecoran* sloof nune'e bele halo karta ba owner, Lab Nasional no lab ADN,I.P nune'e bele akompanha *pengecoran.* Submete karta minimu semana ida antes loron *pengecoran*	
					4	Serbisu hotu-hotu tenke iha ninia dokumentasaun (Photo/Video)	
					5	Serbisu hotu-hotu tenke tuir dezenhu, BOQ no spek. Tek. Karik atu halo mudansa tenke hetan aprovasaun husi owner molok halo mudansa	
					6	Bom traballu	

#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO ESTV HALIBUR BETANO**

No. kontratu :

Data Inspesaun : 17/05/2022

Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

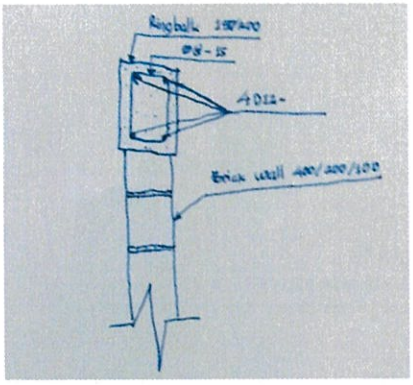
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Pengecoran ring balk



#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : **NOVA CONTRUÇÃO ESTV HALIBUR BETANO**

No. kontratu :

Data Inspesaun : 25/05/2022

Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

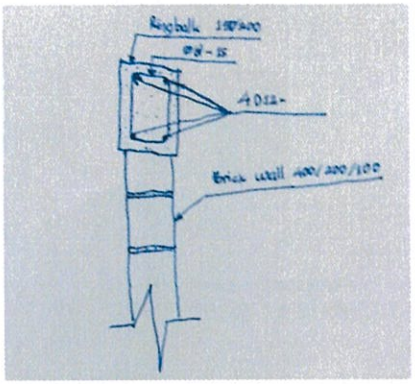
Start Point : Long : , Latetude :

End Point : Long : ....., Latetude : .....

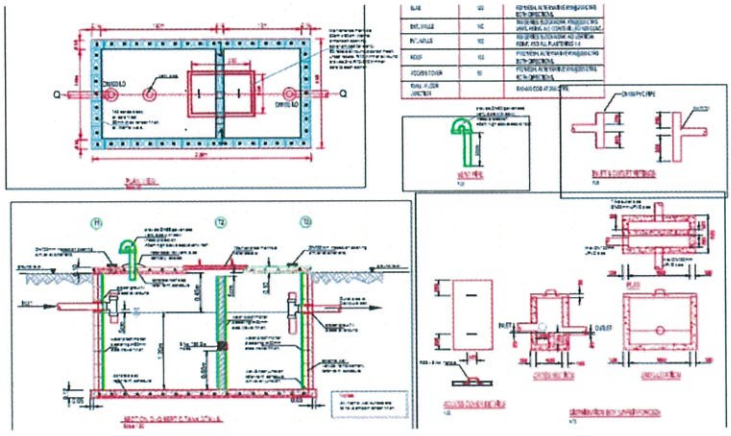
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

Pengecoran ring balk



Septitanck Works



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (# SAME 36)

Projeto : Nova Construcao Edificio Escritorio na ESTV Halibur Betano
Owner : MEJD
Localization : Betano ,Same- Manufahi

MAIN SUMMARY

			Up to 27042022 - progres		May Progress		Up to 27052022 - progres	
NO	**ITEM SERVISU**	**A DN VERIFIED**	**AMOUNT**	**WEIGTH**	**AMOUNT**	**WEIGTH**	**AMOUNT**	**WEIGTH**
I	PRELIMINARIES	$ 3,175.00	1,905.00	1.44%	$ 50.00	0.04%	1,955.00	1.48%
II	TEACHER OFFICE	$ 79,003.71	11,117.97	8.39%	$ 7,347.18	5.55%	18,465.14	13.94%
III	PROVISIONAL SUM FOR SITE-WORKS	$ 41,447.68						
A	**CONSTRUCTION COST**	**$ 123,626.39**	**$ 13,022.97**	**9.83%**	**$ 7,397.18**	**5.58%**	**$ 20,420.14**	**15.42%**
B	**CONTIGENCY**	**$ 3,000.00**						
C	**OVERHEAD**	**$ 5,840.00**	**120.00**	**0.09%**			**120.00**	**0.09%**
D	**GRAND TOTAL**	**$ 132,466.39**	**$ 13,142.97**	**9.92%**	**$ 7,397.18**	**5.58%**	**$ 20,540.14**	**15.51%**

Verified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Enginheiro Senior EPAS ADN,I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ANEXU D

ADN,I.P. Munisipiu Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT
		Name of Project : N.C. Estu Halibur Betano
		Location Project : Betano
		Coordinate Project :
		Owner Project : MEJD
		Contractor : Grupo Komunitariu
		Consultant / Supervision : MEJD
		Inspection Date : 17/05/2022

II		INFORMATION ON SITE	INTERNATIONAL	NATIONAL	TOTAL
	A)	MAN POWER		1	1
	1)	ENGINEERS		4	4
	2)	SKILL LABOR		6	6
	3)	UNSKILL LABOR			
	B)	EQUIPMENTS			
	C)	MATERIALS			

III		PROBLEM IDENTIFICATION ON SITE

IV		SOLUTION AND RECOMMENDATION
		- Prepare ~~aqua~~ aprovesaun ba ~~[illegible]~~ material sira

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Technic ADN,I.P.

I here by acknowledge receipt the above site instruction.

Date:..../..../2022

Received by

Cesar Fernandes

Contractor Site Engineering

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun ESTV Halibur Betano

Kompanha : Grupu Komunitariu

#ANEXU D (SAME 23)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		[redacted]	
					1	Serbisu tuir dezenhu, BOQ & spek.Tek.	
					2	Husu aprovasaun material husi dono projetu	
					3	Halo dokumentasaun ba kada serbisu (Fotografia/Video)	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MAIU

Naran Eng. FIDELIS MARDIANO DA COSTA

Munisipiu MANUFAHI

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	OBS	
ALAS	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119		ON-GOING	
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017		ON-GOING	
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016		ON-GOING	
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Samboio Unip,Lda	MPW-RFQ-190017		ON-GOING	
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Buka Fini	MPWTC-NCB-170008	Plan Actual	ON-GOING	
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019		ON-GOING	La ba tamba projetu LM BTL ADN,I.P. La halo Monitorizasaun
	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual	ON-GOING	
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033		ON-GOING	
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan Actual	ON-GOING	La ba tamba atividade terenu la iha
	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	My Friend Unip. Lda	MPW-W-190106		ON-GOING	
	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016		ON-GOING	
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Unimafa Lda	SSS/150/MOPTC-2017		ON-GOING	
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093		ON-GOING	
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC MAHAQUIDAN		Plan Actual		La ba iha 17 tamba fahe tempu la to'o no 24 la ba tamba sai husi Dili ba munisipiu (23 eng. Ponte estrada prosesa pagamentu)
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BERCOBAN		Plan Actual		
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF MANUS		Plan Actual		
FATUBERLIU	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017		ON-GOING	
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017		ON-GOING	
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424		Abandon	
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017		ON-GOING	
	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096		ON-GOING	
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099		ON-GOING	
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095		ON-GOING	

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng. FIDELIS MARDIANO DA COSTA
Munisipiu MANUFAHI

PLANU INSPESAUN

2022 — MAIU

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	OBS	
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097		ON-GOING	
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098		ON-GOING	
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		Plan Actual		17 la ba tamba fahe tempu la to'o
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300		PHO	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385		ON-GOING	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430		ON-GOING	
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan Actual	ON-GOING (BTL)	
	5	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan Actual	ON-GOING	La ba iha 18 & 25 tamba atividade terenu la la'o ho razaun hein material ba tore
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016		ON-GOING	
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016		ON-GOING	
	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016		ON-GOING	
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016		Abandon	
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Renova Unip Lda	MPW - W - 190215		ON-GOING	
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Quintas das Flores, Lda	MPW - W - 190123		ON-GOING	
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW -RFQ 190019		ON-GOING	
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo - Dok	MPWTC-CD-170002		ON-GOING	
	14	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan Actual	Abandon	
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan Actual	Abandon	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan Actual	Abandon	
	17	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan Actual	FHO	
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan Actual	PHO	
	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan Actual	PHO	
	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan Actual	ON-GOING	La halo monitorizasaun tamba konstrusaun fizikiu remata ona no dadauk ne hein de'it submisaun pagamentu husi projetu na'in (Ministerio Saude)
	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092		ON-GOING	

SAME

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

MAIU

Naran Eng. FIDELIS MARDIANO DA COSTA

Munisipiu MANUFAHI

POSTU	NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	ACTION	ON-GOING	OBS
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091		ON-GOING	
	23	New Construction of Laboratory ih CSI Luak,Manufahi Relasiona ba Covid19 at Ministry ofHealth, Timor Leste	MINISTERIO SAUDE	LM/CoVID	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan Actual	ON-GOING	La ba iha 18 tamba atividade terenu la laiha
	24	Para a Construccao de Jardim de Herois de Manufahi (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan Actual	ON-GOING	La ba iha 11 & 25 tamba atividade terenu la la'o
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094		ON-GOING	
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	Plan Actual		La ba iha 18 & 25 tamba asesu transporte la di'ak
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	Plan Actual		
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	Plan Actual		La ba iha 18 tamba fahe tempu la to'o
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	Plan Actual		La ba iha 19 tamba fahe tempu la to'o
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	Plan Actual		
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	Plan Actual		
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	Plan Actual		
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	Plan Actual		
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	Plan Actual		
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	Plan Actual		La ba iha 19 tamba fahe tempu la to'o
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	Plan Actual		La ba iha 12 tamba fahe tempu la to'o
	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	Plan Actual		La ba iha 19 tamba fahe tempu la to'o
TURISCAI	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016		ON-GOING	
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan Actual	Paradu	
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032		ON-GOING	
	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan Actual	PHO PHO	
	67	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019		ON-GOING	

Prepara Husi :

(Eng. Fidelis Mardiano da Costa, L. Eng. Civ)
Eng. EPAS ADN,I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

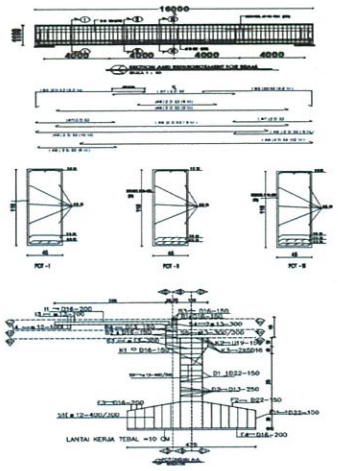
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Projeto	CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,BETANO SAME SUB DISTRIC MANUFAHI
No. kontratu	SSS / 102/MOPTC-2016
ANEXO C1 (SAME 7)	
Data Inspesaun	5/5/2022
Fatin Inspesaun	SAME VILLA
Koordinadas	:

Start Point	Long	9.166835	Latetude		125.71609E
End Point	Long	9.166845	Latetude		125. 71608E

Sketch & Foto Desenho



Observasaun Iha tereno no Foto Aktual

GELAGAR INDUK					DIAGRAFMA	
LENGTH (L) :		16		m'	L	1.05
HIGHT (H):		1.1		m'	H	0.6
WIDE		0.45		m'	W	0.3
VOLUME TOTAL		39.60	KG	m3		3.78
				TOTAL		43.38 KG

BEARING PAD	
H	0.3
W	0.4
VOLUME	0.12

REINFORCED STEEL WINNG WAAL											
A	B m	C m	D m	E m	F m	G m	L m	DIA mm		nea	QTT kg
0.2	2	3.5	1.6	2.5	0.2		10	16		2	31.56
0.25	2.45	2.45					5.15	19		10	114.4845
0.25	2.4	2.4					5.05	19		16	179.6184
0.25	4.75	4.75					9.75	16		15	230.7825
0.25	1	0.25					1.5	16		15	35.505
						Total	Diameter	19		294.1029	KG
							Diameter	16		297.8475	KG

REINFORCED STEEL ABUTMEN											
A	B m	C m	D m	E m	F m		L m	DIA mm		nea	QTT kg
0.25	5.85	0.25					6.35	13		23	151.89
0.25	0.75	0.25					1.25	12		12	13.32
0.25	0.75	0.25					1.25	12		12	13.32
0.25	1.75	0.6	1.65	0.6	1.45	0.25	6.55	16		40	413.44
0.25	5.95	0.25					6.45	19		8	114.71
0.25	5.95	0.25					6.45	16		10	101.781
0.25	1.45	0.25					1.95	13		20	40.56
						Total	Diameter	12		26.64	KG
							Diameter	13		192.45	KG
							Diameter	16		515.22	KG
							Diameter	19		114.71	KG

REINFORCED STEEL BACK WALL											
A	B m	C m	D m	E m	F m		L m	DIA mm		nea	QTT KG
0.25	0.6	0.3	0.6	0.25			2	16		40	126.24
0.25	1.2	0.6	1.2	0.25			3.5	16		40	220.92
0.25	5.95	0.25					6.45	16		4	40.71

VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

ADN
Agência de Desenvolvimento Nacional

Name of Project	Construction Of New Bridge at Kaboska River.
Location of Project	Aldeia Bemetan, Suco Betano Sub-Distrito Same,Distrito Manufahi
Work Item	Bill of Quantities
Contractor Name	Monte Sul Unip.Lda

Pay Item	Description	Original Contract	ADN Progress					
			Anexo C2					
			Previous biling		This Billing		To Date	
		Cost ($)	Cost ($)	%	Cost ($)	%	Cost ($)	%
100	GENERAL REQUIREMENTS	$ 10,900.00	$ 4,325.00	1.32%	$ 200.00	0.06%	$ 4,525.00	1.38%
200	EARTHWORKS	$ 20,373.64	$ 4,163.59	1.27%	-	0.00%	$ 4,163.59	1.27%
300	SUB BASE AND BASE COURSE	$ 9,554.61	$ -	0.00%	-	0.00%	$ -	0.00%
400	SURFACE COURSE	$ 12,591.00	$ -	0.00%	-	0.00%	$ -	0.00%
500	BRIDGE CONSTRUCTION	$ 213,269.20	$ 137,652.06	41.87%	37,514.33	11.41%	$ 175,166.39	53.28%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 26,320.45	$ 375.00	0.11%	375.00	0.11%	$ 750.00	0.23%
A	*TOTAL COST*	*$ 293,008.90*	*$ 146,515.65*	44.57%	*$ 38,089.33*	11.59%	$ 184,604.98	56.15%
B	*PROFIT & OVERHEAD 10% * A*	*$ 29,300.89*	*$ 14,651.57*	4.46%	*$ 3,808.93*	1.16%	$ 18,460.50	5.62%
C	*TAX 2% * (A + B)*	*$ 6,446.20*	*$ 3,223.34*	0.98%	*$ 837.97*	0.25%	$ 4,061.31	1.24%
D	*GRAND TOTAL COST (A + B + C)*	*$ 328,755.98*	*$ 164,390.56*	50.00%	*$ 42,736.23*	13.00%	$ 207,126.79	63.00%

Prepared by :

Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade
ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 7)

Naran projeto : Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub

Kompanha : Monte Sul Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/5/2022	same villa	Romulo J.M.Henrique	Eng.M.Manufahi	1	Eng kompanhia e buku tamu iha tereno laiha	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME 21)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance,Manico -Lianai-Grotu Chainage 0+000 - 11+200, manufahi Municipality**

No. kontratu : **MPW - W - 210092**

Data Inspesaun **05/5/2022**

Fatin Inspesaun : Same Villa / Gtotu – Lianai - Grotu

Koordinadas :

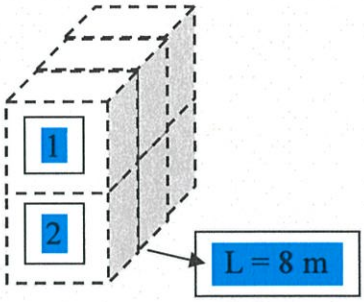
Start Point : Latetude: 9.02101S, Long: 125.61878E

End Point : Latetude: 9.02913S, Long: 125.61682E

Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktu

Item Gabion Box



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road : R4D Rural Road Routine Maintenance,Manico -Lianai-Grotu Chainage 0+000 - 11+200, Manufahi Municipality

Contract No : MPW - W - 210092

Contractor : Haut Dairam Unipessoal Lda

ANEXO C2

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY		BILLED AMOUNT $				
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 440.00			$ 340.00	0.73%	$ 340.00	0.73%	
R-03 Earth work		$ 752.66			$ 438.44	0.94%	$ 438.44	0.94%	
R-05 Granular sub- base and		$ 7,218.39			$ 1,788.50	3.83%	$ 1,788.50	3.83%	
R-08 Structure		$ 7,386.02			$ 3,659.48	7.83%	$ 3,659.48	7.83%	
R-10 Dayworks		$ 70.00			$ 35.00	0.07%	$ 35.00	0.07%	
R-11 Routine maintenance		$ 20,685.55			$ 9,011.95	19.27%	$ 9,011.95	19.27%	
R-15 Provisional Sum		$ 100.00			$ -	0.00%	$ -	0.00%	
	Total of R-Item	$ 36,652.61			$ 15,273.37		$ 15,273.37	32.67%	
G-01 Security		$ -			$ -	0.00%	$ -	0.00%	
G-02 Project Item		$ 3,240.00			$ 1,620.00	3.46%	$ 1,620.00	3.46%	
G-03 Safety and Protection		$ 1,980.00			$ 1,617.50	3.46%	$ 1,617.50	3.46%	
G-06 eremonal		$ 300.00			$ 300.00	0.64%	$ 300.00	0.64%	
	Total of G-Item	$ 5,520.00			$ 3,537.50	7.57%	$ 3,537.50	7.57%	
	A.Total - net cost	$ 36,652.61			$ 15,273.37	32.67%	$ 15,273.37	32.67%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 3,665.26			$ 1,527.34	3.27%	$ 1,527.34	3.27%	
C	General item	$ 5,520.00			$ 3,537.50	7.57%	$ 3,537.50	7.57%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 916.76			$ 406.76	0.87%	$ 406.76	0.87%	
	E. Total Evaluated price	**$ 46,754.63**			**$ 20,744.97**	**44.37%**	**$ 20,744.97**	**44.37%**	

Prepared by :

Eng. Romulo J.M.Henrique
Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 21)

Naran projeto : R4D Rural Road Routine Maintenance,Manico -Lianai-Grotu Chainage 0+000 - 11+200, manufahi Municipality

Kompanha : Haud Dairam, Unip . Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Pagamento Ipc 01	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 9)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 6+000 - 9 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210098**

Data Inspesaun :**25/05/2022**

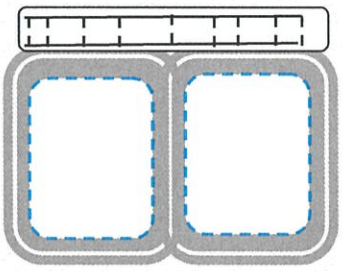
Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude: 9.01163S, Long: 125.92485E

End Point : Latetude: 8.83956S, Long: 125.63432E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho	Observasaun iha tereno no Fo
	
Sketch & Foto Desenh Box Culvert 2	Observasaun iha tereno no Foto Aktu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Name of the Road: Caicasa - Fatu Cahi, Cha. 6+000 - 9+000

Contract No. : MPW-W-210098

Contractor: Manufahi Lui Unip. Lda.

ANEXO C2

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY		BILLED AMOUNT $				
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 4,260.00	$ 2,870.00	0.70%	$ 120.00		$ 2,990.00	0.73%	
R-03 Earth work		$ 23,849.57	$ 26,572.19	6.50%	$ 5,082.72		$ 31,654.91	7.74%	
R-05 Granular sub- base and		$ 7,871.18	$ 8,045.79	1.97%	$ 5,260.99		$ 13,306.77	3.25%	
R-08 Structure		$ 296,194.69	$ 176,882.40	43.27%	$ 96,850.18		$ 273,732.58	66.96%	
R-10 Dayworks		$ 350.00	$ 350.00	0.09%	$ -		$ 350.00	0.09%	
R-11 Routine maintenance		$ 7,129.60	$ -	0.00%	$ -		$ -	0.00%	
R-15 Provisional Sum		$ 1,500.00	$ 3,000.00	0.73%	$ 7,500.00		$ 10,500.00	2.57%	
	Total of R-Item	$ 341,155.03	$ 216,220.38	0.53	$ 107,313.89		$ 323,534.26	79.14%	
G-01 Security		$ 1,518.00	$ *1,138.50*	0.28%	$ 506.00		$ 1,644.50	0.40%	
G-02 Project Item		$ 15,774.00	$ 12,820.50	3.14%	$ 6,902.50		$ 19,723.00	4.82%	
G-03 Safety and Protection		$ 7,988.20	$ 8,536.40	2.09%	$ 1,802.40		$ 10,338.80	2.53%	
G-06 eremonal		$ 250.00	$ 125.00	0.03%	$ -		$ 125.00	0.03%	
Total of G-Item		$ 25,530.20	$ 22,620.40	5.53%	$ 9,210.90		$ 31,831.30	7.79%	
	A.Total - net cost	$ 341,155.03	$ 216,220.38	52.89%	$ 107,313.89		$ 323,534.26	79.14%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 34,115.50	$ 21,622.04	5.29%	$ 10,731.39		$ 32,353.43	7.91%	
C	General item	$ 25,530.20	$ 22,620.40	5.53%	$ 9,210.90		$ 31,831.30	7.79%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 8,016.01	$ 5,209.26	1.27%	$ 2,545.12		$ 7,754.38	1.90%	
	E. Total Evaluated price	$ 408,816.75	$ 265,672.07	64.99%	$ 129,801.30	31.75%	$ 395,473.37	96.74%	

Prepared by :

Eng. Romulo J.M.Henrique

Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos

Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

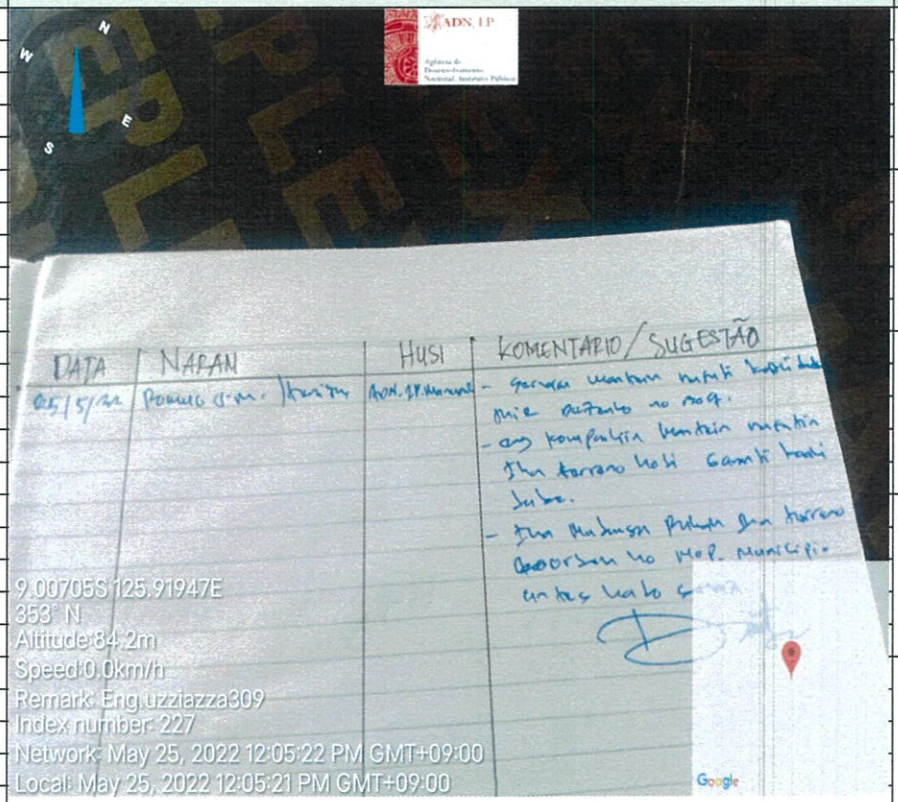
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 9)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha. 6+000 - 9 + 000 , Manufahi Municipality

Kompanha : Manufahi Lui Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1 2 3 4 5		
II					1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 8)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210097**

Data Inspesaun :**25/ 05 /2022**

Fatin Inspesaun : Fatuberliu / Caicasa

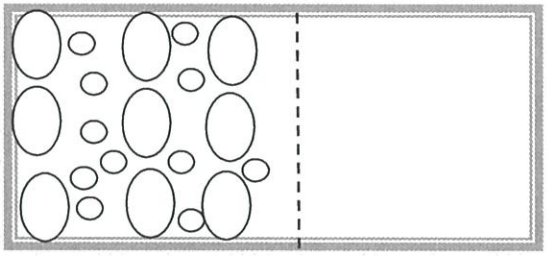
Koordinadas : Start Point : Latetude 8,98929S, Long: 125.91554E

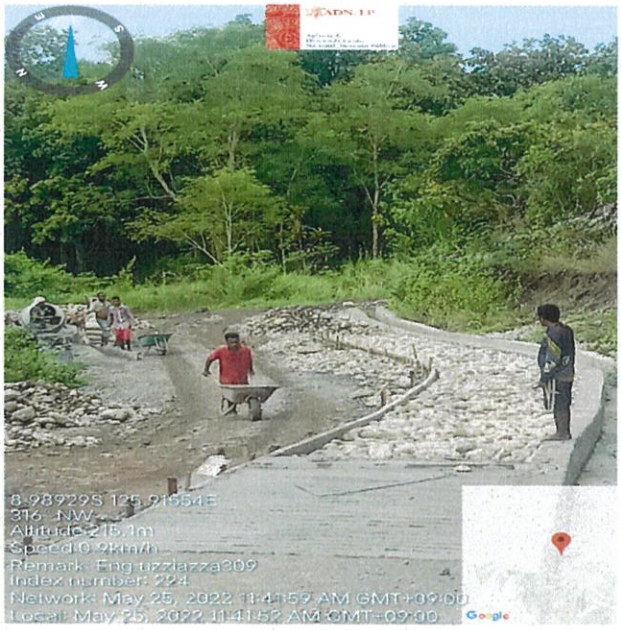
End Point : Latetude: 8.99180S , Long: 125.91715E

Naran Inspector : **1. Romulo J.M.henrique**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Lean concrete & Plum concrete





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Caicasa Fatucahi Cha. 9+000 - 12 + 000

No. Kontrato: MPW - W - 210097

Contractor : Alifa , Unipessoal Lda

ANEXO C1

Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	ADN Progress						Obs
			BILLED QUANTITY			BILLED AMOUNT $			
			Previous Billing		This Billing		To date		
		Cost ($)	COST ($)	%	COST ($)	%	COST ($)	%	
R-01. General		$ 6,750.00	$ 2,700.00	0.64%	$ -	0.00%	$ 2,700.00	0.64%	
R-03 Earth work		$ 33,772.23	$ 16,152.20	3.83%	$ 3,206.71	0.76%	$ 19,358.92	4.59%	
R-05 Granular sub- base and		$ 14,510.70	$ -	0.00%	$ 3,206.71	0.76%	$ 3,206.71	0.76%	
R-08 Structure		$ 293,226.65	$ 78,143.64	18.53%	$ 151,872.98	36.01%	$ 230,016.62	54.54%	
R-10 Dayworks		$ 350.00	$ 70.00	0.02%	$ -	0.00%	$ 70.00	0.02%	
R-11 Routine maintenance		$ 5,699.75	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	R-15 Provisional Sum	$ 1,500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	
	Total of R-Item	$ 355,809.33	$ 97,065.84	23.02%	$ 162,335.04	38.49%	$ 259,400.89	61.51%	
G-01 Security		$ 1,440.00	*$ 360.00*	*0.09%*	$ -	0.00%	$ 360.00	0.09%	
G-02 Project Item		$ 9,420.00	$ 2,028.34	0.48%	$ 10,320.00	2.45%	$ 12,348.34	2.93%	
G-03 Safety and Protection		$ 10,960.00	$ -	0.00%	$ 7,326.00	1.74%	$ 7,326.00	1.74%	
G-06 eremonal		$ 250.00	$ 125.00	0.03%	$ -	0.00%	$ 125.00	0.03%	
	Total of G-Item	$ 22,070.00	$ 2,513.34	0.60%	$ 17,646.00	4.18%	$ 20,159.34	4.78%	
	A.Total - net cost	$ 355,809.33	$ 97,065.84	23.02%	$ 162,335.04	38.49%	$ 259,400.89	61.51%	
B	Contrctor's Profit (net cost x %) ; 10%	$ 35,580.93	$ 9,706.58	2.30%	$ 16,233.50	3.85%	$ 25,940.09	6.15%	
C	General item	$ 22,070.00	$ 2,513.34	0.60%	$ 17,646.00	4.18%	$ 20,159.34	4.78%	
D	Tax ((net cost + profit+ Over head) x 2 %)	$ 8,269.21	$ 2,185.72	0.52%	$ 3,924.29	0.93%	$ 6,110.01	1.45%	
	E. Total Evaluated price	$ 421,729.47	$ 111,471.48	26.43%	$ 200,138.84	47.46%	$ 311,610.32	73.89%	

Prepared by :

Eng. Romulo J.M.Henrique

Enginheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S.dos Santos

Enginheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade ADN IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

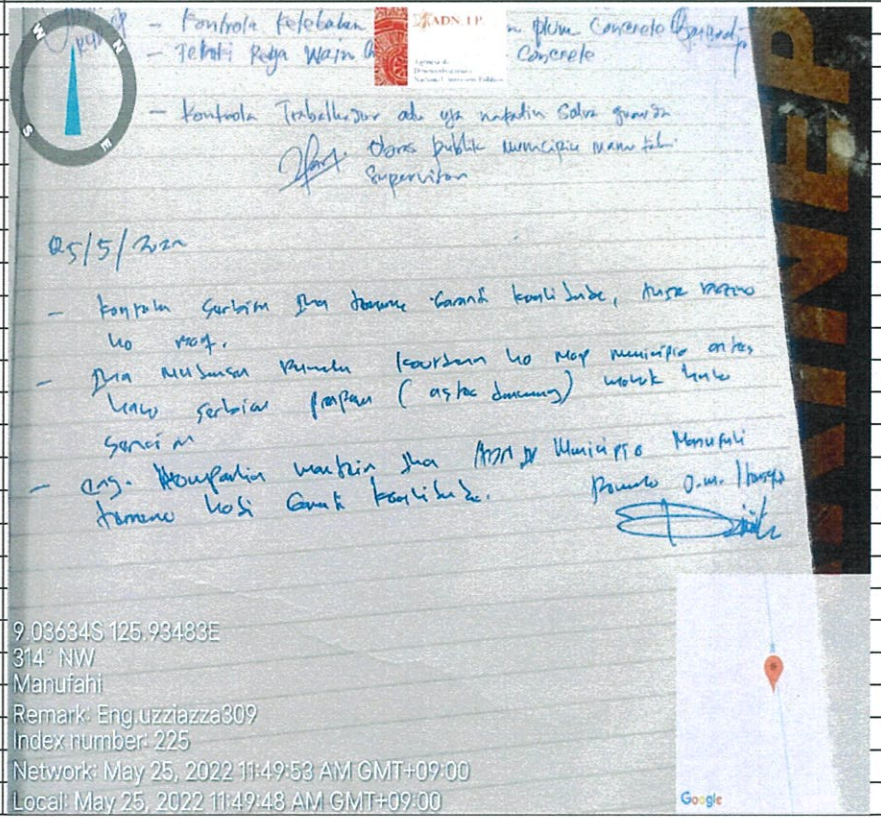
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 8)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Cha. 9+000 - 12 + 000 , Manufahi Municipality

Kompanha : Alifa Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1 2 3 4 5		
II					1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 04)

Back-up Data

Naran Projeto : **New Construction Of Sukar oan River Cyclop Concrete Retening Wall And Gabion Work**

No. kontratu :

Data Inspesaun :25/5/2022

Fatin Inspesaun : Mota clere fatu berliu

Koordinadas :

Start Point : Long : 125.94733 E, Latetude : 9.030666666666668 S

End Point : Long : 125.94008334 E , Latetude ; 9.05274668 S S

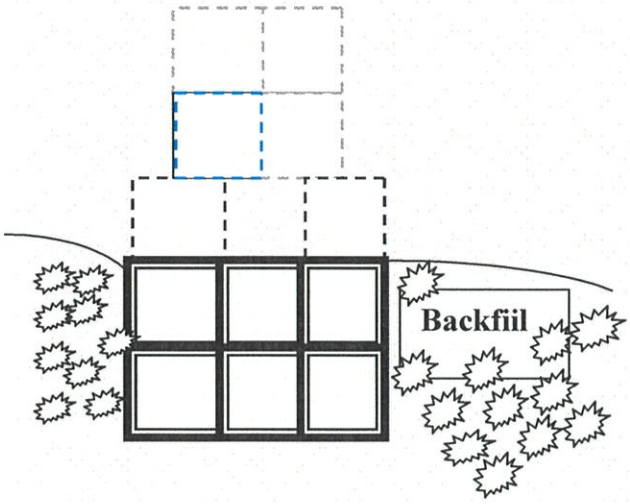
Naran Inspector : 1.Romulo J.M.henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Bronjong

P = 624 m

T = 5 m



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 4)

New Contruction of Sukaer oan river Cyclop Concrete Reteining Wall And Gabion

Kompanha : Samdil Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	buku tamu iha terreno laiha Eng ,mos Laih Serbisu Parado hela	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 5)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350 Manufahi Municipality**

No. kontratu : **MPW-W-210096**

Data Inspesaun :25/05/2022

Fatin Inspesaun : Fatuberliu / Feriksare

Koordinadas :

Start Point : Latetude 9, 11097S Long: 125.79084E

EndPoint: Latetude: 9,11023S , Long: 125.79033E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktu
Item Clearing Grabing	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktu

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 5)

Naran projeto : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350, Manufahi Municipality

Kompanha : Mardiroming Viqsan Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Projetu parado hela	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 6)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Cha. 0+000 - 6 + 000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210099**

Data Inspesaun :25/05/2022

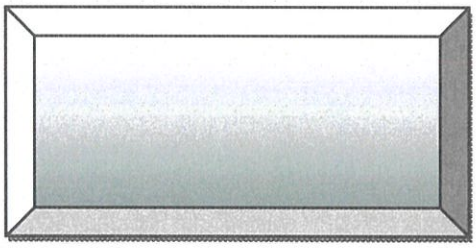
Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude 9.01605S, Long: 125.92783E

EndPoint: Latetude: 8.83956S , Long: 125.63432E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktu
Plum Concrete 	
Sketch & Foto Desenho	Observasaun iha tereno no F

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 6)

Naran projeto :R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+000, Manufahi Municipality

Kompanha : Loskabubu Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	buku Tamu laih eng iha tereeno laiha	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (SAME 25)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300Municipality**

No. kontratu : **MPW - W - 210094**

Data Inspesaun **25/5/2022**

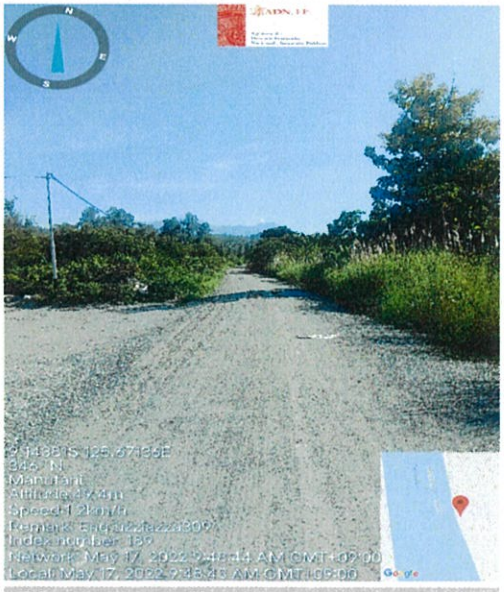
Fatin Inspesaun : Same Villa / Betano

Koordinadas :

Start Point : Latetude: 9.14481S, Long: 125.67136E

End Point : Latetude: 9.04344S, Long: 125.90355E

Naran Inspector **: 1. Romulo J.M.henrique**

Sketch & Foto Desenho	Observasaun iha tereno no Fo
Item Gravel	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (Same 25)

Naran Projeto : R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300

Kompanha : Tutur Bodik Tane Lisuk, Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Buku tamu no eng laih tereno Laiha	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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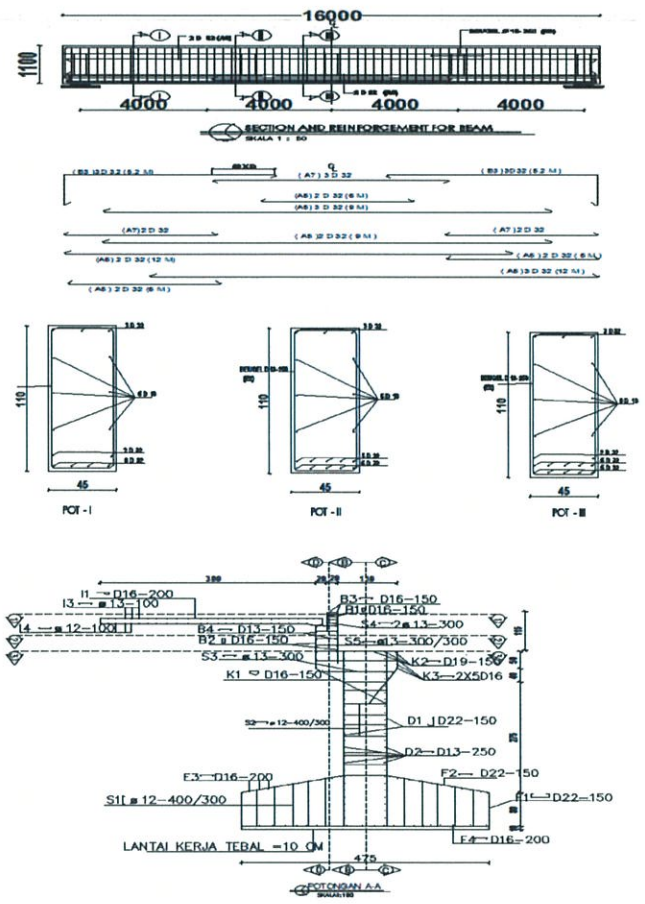
Naran Projeto	CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,BETANO SAME SUB DISTRIC MANUFAHI					
No. kontratu	SSS / 102/MOPTC-2016					
ANEXO C1 (SAME 7)						
Data Inspesaun	8/4/2022					
Fatin Inspesaun	SAME VILLA					
Koordinadas	:					
	Start Point	**Long**	**9.16700S**	**Latetude**		**125.71613E**
	End Point	**Long**	**9.16684S**	**Latetude**		**125. 71608E**

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 7)

Naran projeto : Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub

Kompanha : Monte Sul Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	same villa	Romulo J.M.Henrique	Eng.M.Manufahi	1	Serbisu Parado Hela Eng no Buku tamu iha loaksi laiha	
					2		
					3		
					4		
					5		
II				Eng.M.Manufahi	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (FTB 7)

Back-up Data

Naran Projeto : **Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7 + 900 , Manufahi Municipality**

No. kontratu : **MPW - W - 210095**

Data Inspesaun :25/05/2022

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude : 9.03677S, Long: 125.99846E

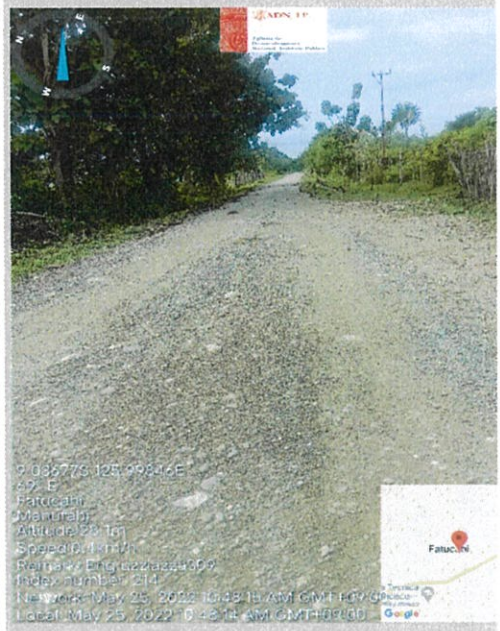
EndPoint: Latetude : 9.05708S, Long: 125.02474E

Naran Inspector : 1. Romulo J.M.Henrique

Sketch & Foto Desenho

Gravel

Observasaun iha tereno no Foto Aktu



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 7)

Naran projeto :Rural Road Spot Improvement Caicasa Fatucahi Sp Satu Cha. 0+000 - 7 + 900 , Manufahi Municipality

Kompanha : Leo Hilin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/052022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Buku tamu ho eng iha terreno laiha	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (ALA 13)

Back-up Data

Naran Projeto : **Rural Road Routine Maintanance , Dotic - Weberek Cha. 0+000 - 6 + 300 , & Dotic - Wekakaoan Cha , 0 + 000 - 8 + 600 Manufahi Municipality**

No. kontratu : **MPW - W - 210093**

Data Inspesaun 25/5/2022

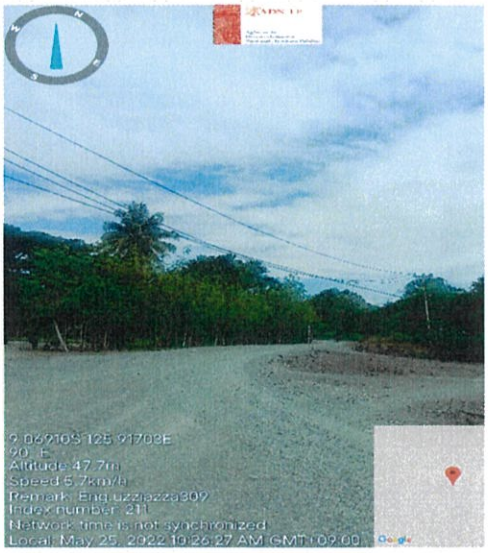
Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude: 9.06318S, Long: 125.89286E

End Point : Latetude: 9.04344S, Long: 125.90355E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho	Observasaun iha tereno no Fo
	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (ALS 13)

Naran projeto :Rural Road Maintanance Dotik - Weberek Cha. 0+000 -6 + 300 & Dotik - Wekakaoan Cha, 0 + 000 - 8 + 600, Manufahi Municipality

Kompanha : Werenek Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Buku Tamo no Eng iha terreno laiha Serbisu Parado hela	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (SAME 22)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 , Manufahi Municipality**

No. kontratu : **MPW - W - 210091**

Data Inspesaun **26/5/2022**

Fatin Inspesaun : Same Villa / Rotuto & Ladiki

Koordinadas :

Start Point : Latetude: 8.97481S, Long: 125.61921E

End Point : Latetude: 9.970755S, Long: 125.60544E

Naran Inspector **: 1. Romulo J.M.Henrique**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktu
Sketch & Foto Desenho Hamos Du'ut no hasai Rai husi Valeta laran	Observasaun iha tereno no Foto Aktu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 22)

Naran projeto R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi

Kompanha : Riabile Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/5/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Eng iha tererno laih , Buku tamu mos laiha	
					2	Pagamento Ipc 01	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VELI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng. Romulo J.M.Henrique

Munisipiu MANUFAHI

MAIO

Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHA	NUMERO KONTRATU	Action	OBSERVASAUN
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119		
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan Actual	PARADO
	3	Emergency new construction of gabion box protection random fill in area Laclo, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	Plan Actual	PROJERU REMATA ONA
	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip,Lda	MPW-RFQ-190017	Plan Actual	PARADO
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fini	MPWTC-NCB-170008	Plan Actual	
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan Actual	PARADO
	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan Actual	
	8	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033		
	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan Actual	
	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan Actual	PHO / FALTA RETENSAUN
	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan Actual	PARADO
	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	Plan Actual	PARADO
	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werenek Unipessoal Lda	MPW-W-210093	Plan Actual	PA RADO HELA
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	Plan Actual	PARADO
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	Plan Actual	PARADO
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424		
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	Plan Actual	PARADO HELA
	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	Plan Actual	PARADO HELA
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan Actual	ON-GOING
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095	Plan Actual	ON-GOING
	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097	Plan Actual	ON-GOING
	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan Actual	ON-GOING
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300		
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	Plan Actual	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430		
	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Haksolok Java Motor Unip Lda	MOP - W - 190160	Plan Actual	
	5	Nova fornecimento água do Bairo PNTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan Actual	
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan Actual	PARADO
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	Plan Actual	PARADO

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Naran Eng. | **Romulo J.M.Henrique**

Munisipiu | **MANUFAHI** | **2022**

SAME (SAME)

8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan / Actual	PHO / FALTA RETENSAUN
9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan / Actual	PARADO
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan / Actual	PARADO
11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan / Actual	ON GOING
12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW -RFQ 190019	Plan / Actual	PARADO
13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan / Actual	PARADO
14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan / Actual	
15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan / Actual	
16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan / Actual	
17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan / Actual	
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	Plan / Actual	
19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan / Actual	
20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan / Actual	
21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan / Actual	ON-GOING
22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan / Actual	ON-GOING
23	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan / Actual	
24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan / Actual	
25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	Plan / Actual	ON GOING

TURISCAI (TRS)

1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	Plan / Actual	PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan / Actual	
3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032		
4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan / Actual	

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Inspeksaun Procesu Pagamento**

Prepara Husi :

(Eng.Romulo J.M.Henrique)
Enginheiro ADN IPManufahi

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Eng , Januario Maia Guterres)
Adjunto Director Executivo ADN IP

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ANEXO C1 (SAME - 3)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 26/5/2022

Fatin Inspesaun : Manufahi

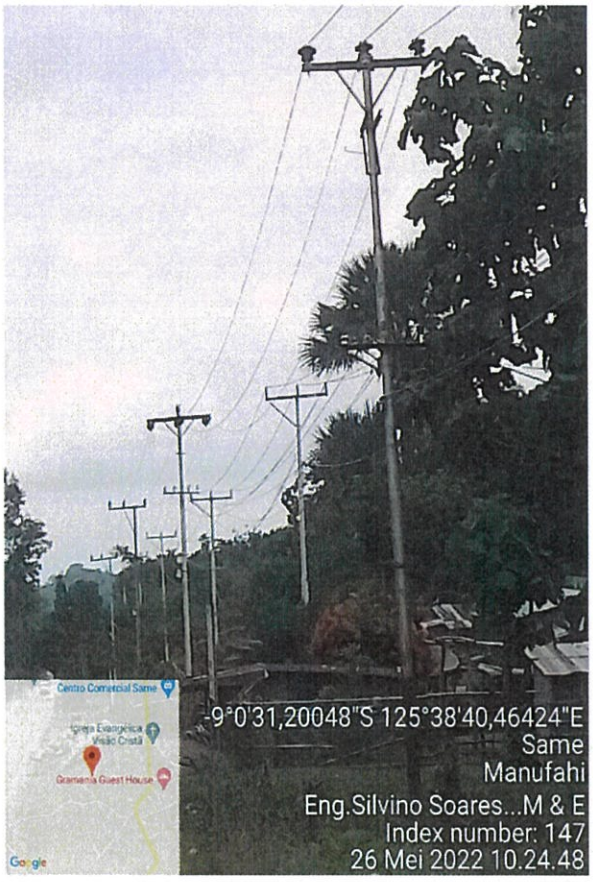
Koordinadas :

Start Point : Long : -9,05.94.69, Latetude : 125,39.58.14

End Point : Long : -9,23.43.85, Latetude : 125,39.43.27

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Laiha Aktividade Iha Tereno

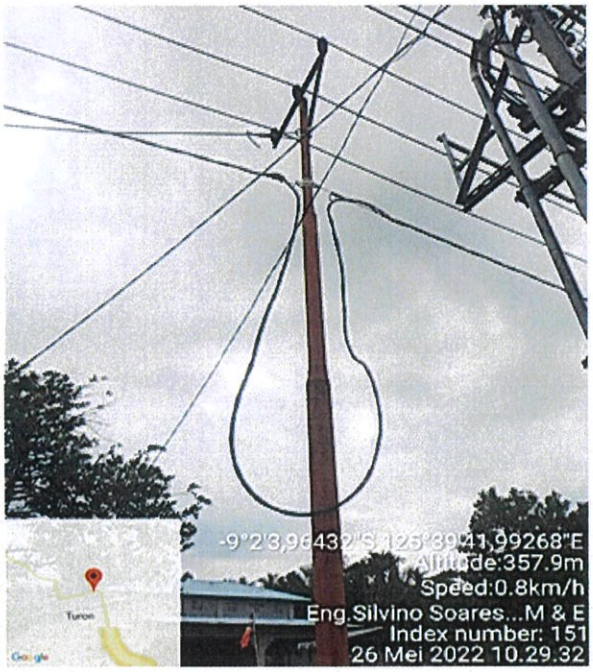


ANEXO C1 (SAME - 3)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District

Kompanha : Fahilia Humalo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/5/2022	MANUFAHI / ALAS	SILVNO D. R. R SOARES	TEKNIKO M & E, ADN - I.P	1	Tenki Hadia Schoor Nebe Mak Mamar no Kotu Tena	
					2	Tenki Pinta Fali Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV ho LV	
					4	Halos Airing Nebe Mak Halis	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (SAME - 2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Data Inspesaun : 26/5/2022

Fatin Inspesaun : Manufahi – Tugu Betano

Koordinadas :

Start Point : Long : -9,95.43.78, Latetude : 125,43.46.02

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Linha Refere Espaso Laiha Ona Atu Kontinua

ANEXO C1 (SAME - 2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

ANEXO C1 (SAME - 2)

Back-up Data

Naran Projeto : **New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi

Kompanha : Dediva Electrical Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/5/2022	Manufahi / Same	Silvino D. R. R. Soares	Tekniku M & E - ADN, I.P	1	Trafo1 (100 KVA) Monta Lampu Manutensaun	
					2	Hadia fiu nebe mak monu	
					3	Muda Fiu TR, lokasi Betanu Simpan Tiga (Foti husi TR Existing)	
					4	Arde Cdauk monta (Fiu TR Monu)	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (FATUBERLIU – 4)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Data Inspesaun : 26/5/2022

Fatin Inspesaun : Manufahi - Fatuberliu

Koordinadas :

Start Point : Long : -9,13.22.92, Latetude : 125,56.97.02

End Point : Long : -8,38.58.58, Latetude : 125,54.46.72

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	Basea Ba Data Nebe Mak Teknik ME – AND,I.P Hatene Katak Linha Refere Laiha Ona Espaso Hodi Kontinua. Hadia Pin Post Nebe Mak Kleuk

ANEXO C1 (FATUBERLIU – 4)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

ANEXO C1 (FATUBERLIU – 4)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality

Kompanha : Funu Kolik Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/5/2022	Manufahi / Fatuberliu	Silvino D. R. R. Soares	Teknik M & E - ADN, I.P	1	Halos Airing 9m nebe mak kleuk	
					2	Troka Selektor at iha panel trafo & pinta fali	
					3	Tenki hadia Pin Pos nebe mak kleuk	
					4	Fulan 8 ona komunidade linha la funsiona (avaria)	
					5	Husu Compahnia Linha Media Tensaun Nebe Besik Mota ne'e Tenki Muda Konstrusaun Ba HTP	
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (ALAS -1)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 26/5/2022

Fatin Inspesaun : Manufahi - Alas

Koordinadas :

Start Point : Long : -9,31.32.78, Latetude : 125,52.57.15

End Point : Long : -9,05.43.78, Latetude : 125,46.53.59

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Hadai Treckschoor Nebe Mak Mamar

ANEXO C1 (ALAS -1)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 (ALAS -1)

Back-up Data

Naran Projeto : **New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District**

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District

Kompanha : Samboio Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/5/2022	MANUFAHI / ALAS	SILVNO D. R. R SOARES	TEKNIKO M & E, ADN - I.P	1	Tenki Hadia Schoor Nebe Mak Mamar no Kotu Tena	
					2	Tenki Pinta Fali Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV ho LV	
					4	Halos Airing Nebe Mak Halis	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

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PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Retensaun 10%
							Actual	
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan	
							Actual	
	14	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan	
							Actual	
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan	
							Actual	
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	

Maio: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO MANUFAHI NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Maio	OBS
								1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan		
							Actual		
TOTAL PROJETO ON-GOING									

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN - I.P

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Municipio MUNICIPIO MANUFAHI NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	2	3	4	5	6	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	Sambolo Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Prefurasaun Be'e mos Iha Suku Uma Berlolk, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kedik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kofik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhelelan,Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Permuda, Tarl and Sesural - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	New Installation Mv, Lv Line & House Connection From Holarua to Dalina, Carbulau, Ertuli, Luak, Allok Laran Turon - Manufahi district	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	Nova fornecimento água do Bairo PNTL Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																													
							Actual																													
	14	Fencing for Construction Monument od Dom Boa Ventura	Loskabubu	RDTL/08/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													
							Actual																													
	16	Konstrusaun Kuartel Bombeiros Iha Same-Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																													
							Actual																													
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	PDIM	ESTATAL	Plan																													
							Actual																													
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	30	Konstrusaun ka rehabilitasaun be EBF Silihasan	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	33	Konstrusaun ka rehabilitasaun be EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
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	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	36	Konstrusaun ka rehabilitasaun ba ESTV Haibur Betano	MEJD PKRIE ESTV HAIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Maikau Unip. Lda	01/PDIM/M-MFA/2019	PDIM	ESTATAL	Plan																																
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