REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

ABRIL 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

ABRIL 2022

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I. INTRODUSAUN

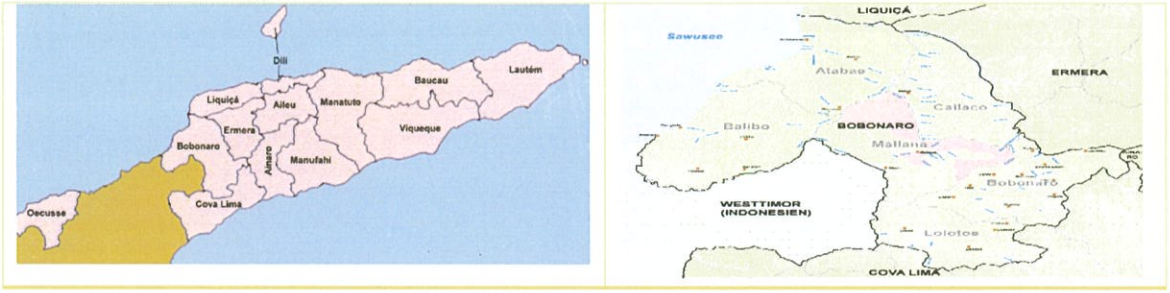
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	6	$2,301,719.74	$990,747.69	43.04%
2	Balibo	7	$5,064,491.57	$930,991.20	18.38%
3	Bobonaro	23	$30,889,882.62	$19,620,153.08	63.52%
4	Cailaco	7	$1,290,619.65	$950,408.74	73.64%
5	Lolotoe	5	$809,221.18	$338,120.17	41.78%
6	Maliana	30	$11,485,599.98	$5,442,974.14	47.39%
	Grand Total	78	$51,841,534.74	$28,273,395.02	54.54%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1,190,325.98	$930,459.73	
2	Balibo	2	$4,443,245.95	$639,167.98	14.39%
3	Bobonaro	6	$28,105,374.73	$19,028,363.26	67.70%
4	Cailaco	2	$527,346.67	$468,694.99	88.88%
5	Lolotoe	1	$315,340.84	$120,481.36	38.21%
6	Maliana	10	$7,888,933.62	$3,483,668.24	44.16%
	Grand Total	24	$42,470,567.79	$24,670,835.56	58.09%

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$45,876.05	24.07%
3	Bobonaro	1	$271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$399,079.55	$308,094.20	77.20%
	Grand Total	**3**	**$860,900.42**	**$494,898.58**	**57.49%**

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$165,882.04	70.27%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$493,237.42	$378,790.60	76.80%
	Grand Total	**5**	**$729,315.76**	**$544,672.64**	**74.68%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$45,876.05	24.07%
3	Bobonaro	1	$ 271,215.62	$ 140,928.33	52%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$ 308,094.20	77.20%
	Grand Total	**4**	**$ 860,900.42**	**$ 494,898.58**	**57.49%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	$882,383.33	$60,287.96	6.83%
2	Balibo	1	$89,108.15	$80,065.13	89.85%
3	Bobonaro	2	$391,365.24	$135,709.86	34.68%
4	Cailaco	1	$367,022.68	$176,113.56	47.98%
5	Lolotoe	1	$167,154.00	$117,007.80	70.00%
6	Maliana	8	$2,031,069.64	$1,183,010.87	58.25%
	Grand Total	**14**	**$3,928,103.04**	**$1,752,195.18**	**44.61%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	$229,010.43	$-	0.00%
2	Balibo	1	$105,453.88	$-	0.00%
3	Bobonaro	12	$1,909,330.35	$221,586.70	11.61%
4	Cailaco				
5	Lolotoe	2	$205,033.94	$-	0.00%
6	Maliana	6	$657,771.40	$79,435.20	12.08%
	Grand Total	23	$3,106,600.00	$301,021.90	9.69%

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$305,600.19	77.12%
5	Lolotoe	1	$121,692.40	$100,631.01	82.69%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	8	$746,047.73	$509,771.16	68.33%

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	3	$511,112.23	$443,532.84	86.78%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	6	$1,889,271.24	$503,607.78	26.66%
5	EDUKASAUN	21	$2,409,512.03	$-	0.00%
6	ELETRIFIKASAUN NASIONAL	8	$2,152,484.95	$1,606,554.18	74.64%
7	ESTRADAS	15	$16,841,802.59	$9,263,742.31	55.00%
8	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
9	MANUTENSAUN NO REHABILITASAUN	5	$1,317,219.88	$666,238.28	50.58%
10	PONTES	1	$2,860,755.63	$581,091.24	20.31%
11	SAUDE	14	$2,299,953.43	$1,289,259.08	56.06%
	Grand Total	78	$51,841,534.74	$28,273,395.02	54.54%

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$882,383.33	$60,287.96	6.83%
5	EDUKASAUN	2	$229,010.43	$.	0.00%
6	ELETRIFIKASAUN NASIONAL	3	$1,190,325.98	$930,459.73	78.17%
7	ESTRADAS				
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN				
10	PONTES				
11	SAUDE				
	Grand Total	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	3	$426,683.59	$211,758.09	49.63%
5	EDUKASAUN	1	$105,453.88	$-	0.00%
6	ESTRADAS	3	$4,532,354.10	$719,233.11	15.87%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE				
	Grand Total	7	$5,064,491.57	$930,991.20	18.38%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO	1	$20,748,566.21	$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	1	$107,268.32	$94,501.83	88.10%
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$564,695.97	$221,586.70	39.24%
5	ELETRIFIKASAUN NASIONAL	2	$119,471.46	$86,918.10	72.75%
6	ESTRADAS	3	$7,243,538.46	$5,168,198.72	71.35%
7	EDUKASAUN	11	$1,344,634.38	$-	0.00%
8	MANUTENSAUN NO REHABILITASAUN	1	$265,014.22	$140,217.68	52.91%
9	PONTES				
10	SAUDE	3	$496,693.60	$134,772.96	27.13%
	Grand Total	23	$30,889,882.62	$19,620,153.08	63.52%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	2	$527,346.67	$468,694.99	88.88%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	$367,022.68	$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	$396,250.30	$305,600.19	77.12%
	Grand Total	7	$1,290,619.65	$950,408.74	73.64%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDUKASAUN	2	$205,033.94	$-	0.00%
5	ELETRIFIKASAUN NASIONAL	1	$315,340.84	$120,481.36	38.21%
6	ESTRADAS	1	$167,154.00	$117,007.80	70.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	$121,692.40	$100,631.01	82.69%
	Grand Total	5	$809,221.18	$338,120.17	41.78%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	$403,843.91	$349,031.01	86.43%
3	ARICULTURA	2	$373,662.01	$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	1	$15,508.35	$9,975.03	64.32%
5	EDUKASAUN	5	$525,379.40	$-	0.00%
6	ESTRADAS	8	$4,898,756.03	$3,259,302.68	66.53%
7	FLOOD CONTROL	2	$437,194.54	$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	3	$685,182.98	$349,907.04	51.07%
9	PONTES	1	$2,860,755.63	$581,091.24	20.31%
10	SAUDE	6	$1,285,317.13	$748,254.92	58.22%
	Grand Total	30	$11,485,599.98	$5,442,974.14	47.39%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	35	$45,020,840.95	$26,333,876.12	58.49%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2,541,904.03	$79,435.20	3.13%
7	MINISTERIO FINANCAS	1	$190,605.25	$45,876.05	24.07%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
9	MINISTERIO SAUDE	14	$2,031,743.88	$1,221,445.53	60.12%
	GRAND TOTAL	78	$51,841,534.74	$28,273,395.02	54.54%

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$1,190,325.98	$930,459.73	78.17%
5	MINISTERIO DEFESA	1	$882,383.33	$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$229,010.43	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	6	$2,301,719.74	$990,747.69	43.04%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105,453.88	$-	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$719,233.11	15.87%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANCAS	1	$190,605.25	$45,876.05	24.07%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236,078.34	$165,882.04	70.27%
	GRAND TOTAL	7	$5,064,491.57	$930,991.20	18.38%

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	9	$28,767,955.59	$19,305,001.45	67.11%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$1,344,634.38	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	23	$30,889,882.62	$19,620,153.08	63.52%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	$894,369.35	$644,808.55	72.10%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$305,600.19	77.12%
	GRAND TOTAL	7	$1,290,619.65	$950,408.74	73.64%

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$100,631.01	82.69%
	GRAND TOTAL	5	$809,221.18	$338,120.17	41.78%

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	15	$9,153,341.09	$4,496,884.12	49.13%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$657,771.40	$79,435.20	12.08%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$192,487.56	87.42%
8	MINISTERIO SAUDE	5	$1,065,126.16	$555,767.36	52.18%
	GRAND TOTAL	30	$11,485,599.98	$5,442,974.14	47.39%

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho ditancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiro	Jose Aparicio S. Soares	070	Enjineiru ITI	
		Salvador Martins	133	Enjineiru ITI	
		Zulkarnaen Depare	117	Enjineiru EPAS	

		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Motorista	Joni Maia da Silva Santos	017	Motorista	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Gracia Timor	$ 10,448.96	100.00%	90.00%	$ 9,404.06	$ 1,044.90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Savana Unip. Lda	$ 768,070.24	83.89%	75.51%	$ 579,934.35	$ 188,135.89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Esmelia II Electri unip.Lda	$ 411,806.78	97.28%	82.84%	$ 341,121.32	$ 70,685.46	ONGOING	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Bobonaro	LUMINAR Unip,Lda	$ 882,383.33	7.59%	6.83%	$ 60,287.96	$ 822,095.37	ONGOING	Projetu Foun Iha Desember 2021
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF BOLOI	$ 132,259.88	5.49%	0.00%	$ -	$ -	ONGOING	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF RAIROBO	$ 96,750.55	0.00%	0.00%	$ -	$ -	ONGOING	
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Consorcio Wee Horis Fronteira Lda	$ 2,416,696.09	10.33%	8.55%	$ 206,613.31	$ 2,210,082.78	ONGOING	
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Consorcio Wee Horis Fronteira Lda	$ 2,026,549.86	32.74%	21.34%	$ 432,554.67	$ 1,593,995.19	ONGOING	
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Bobonaro	Mota Loes Unip.Lda	$ 89,108.15	100%	89.85%	$ 80,065.13	$ 9,043.02	ONGOING	
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Bobonaro	Lesuboro Unip. Lda	$ 77,576.59	90.59%	55. 09%	$ 42,736.64	$ 34,839.95	ONGOING	
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Bobonaro	Queson SQ Unipessoal Lda	$ 158,501.75	86.33%	77. 69%	$ 123,145.40	$ 35,356.35	ONGOING	
12	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Bobonaro	Erver Unip.Lda	$ 190,605.25	93.02%	24.07%	$ 45,876.05	$ 144,729.20	ONGOING	
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	$ 105,453.88	5.86%	0.00%	$ -	$ -	ONGOING	
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Bieramor	$ 92,445.20	75.23%	67.71%	$ 62,594.47	$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Soso Electrical Unip.Lda	$ 27,026.26	100.00%	90.00%	$ 24,323.63	$ 2,702.63	PHO	PROJETU ELECTRICIDADE
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Marabia Lda.	$ 4,911,585.42	93.53%	84.17%	$ 4,134,320.59	$ 777,264.83	ONGOING	
17	Construction of Emergency Road in Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bieramor	$ 2,060,737.42	52.00%	43.33%	$ 892,949.80	$ 1,167,787.62	PARADO	
18	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Leo Hara Unip.Lda	$ 265,014.22	70.89%	52.91%	$ 140,217.68	$ 124,796.54	ONGOING	

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Lista Geral projetu On-Going Municipio Bobonaro,Abril 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro	Linoel	$ 107,268.32	97.89%	88.10%	$ 94,501.83	$ 12,766.49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro	Senizu	$ 564,695.97	43.60%	39.24%	$ 221,586.70	$ 343,109.27	PARADO	Projete refere Abandona
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Biasale Unip. Lda	$ 127,342.44	35.91%	32.32%	$ 41,155.70	$ 86,186.74	PARADO	
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	H FOUN Unip.Lda	$ 85,254.24	68.30%	61.47%	$ 52,409.23	$ 32,845.01	ONGOING	
23	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro	Juniga Unip Lda	$ 271,215.62	84.64%	51. 96%	$ 140,928.33	$ 130,287.29	ONGOING	
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	$ 20,748,566.21	73.76%	66.39	$ 13,773,957.09	$ 6,974,609.12	ONGOING	
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro	Glove	$ 284,096.92	50.02%	15.18%	$ 41,208.03	$ 230,225.71	ONGOING	
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	$ 152,727.91	0.00%	0.00%	$ -	$ -	ONGOING	
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF ODELGOMO	$ 119,846.90	0.00%	0.00%	$ -	$ -	ONGOING	
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF COTA BOOT	$ 105,010.13	0.00%	0.00%	$ -	$ -	ONGOING	
29	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBC GUMER	$ 152,768.94	0.00%	0.00%	$ -	$ -	ONGOING	
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF ANAPAL	$ 117,527.05	0.00%	0.00%	$ -	$ -	ONGOING	
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF MALIUBU	$ 151,822.23	0.00%	0.00%	$ -	$ -	ONGOING	
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	$ 86,073.53	12.16%	0.00%	$ -	$ -	ONGOING	
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF MAZOP	$ 112,236.54	0.00%	0.00%	$ -	$ -	ONGOING	

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34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	$ 108,323.17	0.00%	0.00%	$ -	$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF CARABAU	$ 122,305.12	6.59%	0.00%	$ -	$ -	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBC HAUBA	$ 115,992.86	7.02%	0.00%	$ -	$ -	ONGOING	
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Delta Mola Unip,lda	$ 12,476.73	100.00%	90.00%	$ 11,229.06	$ 1,247.67	PHO	PROJETU ELECTRICIDADE
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Mabesi,Unip.Lda	$ 514,869.94	98.72%	88.85%	$ 457,465.93	$ 57,404.01	ONGOING	PROJETU ELECTRICIDADE
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Leso Boro	$ 367,022.68	73.69%	47.98%	$ 176,113.56	$ 190,909.12	ONGOING	
40	Novo Construsaun posto saude Manapa-Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Vito Construction Unip. Lda	$ 119,150.17	77.55%	69. 80%	$ 83,161.80	$ 35,988.37	ONGOING	
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Bulobo Unip. Lda	$ 82,774.84	89.64%	79.52%	$ 65,820.42	$ 16,954.42	ONGOING	Serbisu la lao (Parado)
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Emelesu Unip. Lda	$ 113,233.45	88.28%	79. 45%	$ 89,964.67	$ 23,268.78	ONGOING	On Going
43	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Are Oa Buti Unip. Lda	$ 81,091.84	91.33%	82.19%	$ 66,653.30	$ 14,438.54	ONGOING	Serbisu la Lao (Parado)
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Leomal Unip.Lda	$ 691,066.63	50.60%	42.04%	$ 290,531.54	$ 400,535.09	ONGOING	
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Qken Const.Unip.Lda	$ 524,378.88	89.09%	78.40%	$ 411,128.65	$ 113,250.23	PHO	
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Bobolait Lda	$ 70,388.37	100.00%	88.00%	$ 61,941.76	$ 8,446.61	ONGOING	Falta Retensaun 10%
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	IL Lilis, Lda	$ 671,176.17	34.38%	30.94%	$ 207,657.74	$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
48	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Naroman Engineering, Lda	$ 2,239,439.73	94.84%	76.90%	$ 1,722,107.43	$ 517,332.30	ONGOING	Projecto ida ne'e parado hela
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Bobonaro	Nananiu Jv Adam Motor	$ 2,860,755.63	96.70%	20.31%	$ 581,091.24	$ 2,279,664.39	ONGOING	
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Sembuhan	$ 270,961.34	40.49%	24.49%	$ 66,355.89	$ 204,605.45	ONGOING	
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro	Leo Hara Unip.Lda	$ 286,594.00	95.01%	85.51%	$ 245,052.76	$ 41,541.24	ONGOING	
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Bobonaro	Novalo Unip Lda	$ 117,249.91	98.54%	88.68%	$ 103,978.25	$ 13,271.66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP

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Lista Geral projetu On-Going Municipio Bobonaro,Abril 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
53	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Bobonaro	Sembuhan Unip. Lda	$ 220,190.97	97.13%	87. 42%	$ 192,487.56	$ 27,703.41	ONGOING	
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Congregasaun Saleziano	$ 132,392.00	60.00%	60.00%	$ 79,435.20	$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Bobonaro	Vanessa Unip. Lda	$ 15,508.35	71.47%	64.32%	$ 9,975.03	$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
56	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Bobonaro	Ely Karya UNIP.Lda	$ 183,183.92	100.00%	100.00%	$ 183,183.92	$ -	FHO	FHO, 15/March 2022
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Bobonaro	Kevkel Brothers	$ 281,829.64	86.16%	72.43%	$ 204,115.95	$ 77,713.69	ONGOING	
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Bobonaro	Nimia Lota Unip. Lda	$ 178,228.91	95.10%	85.59%	$ 152,545.50	$ 25,682.44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	$ 395,550.00	70.0%	70.00%	$ 276,885.00	$ 118,665.00	ONGOING	
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Bobonaro	Remistade Unipessoal Lda	$ 236,772.06	92.23%	69. 14%	$ 163,696.53	$ 73,075.53	ONGOING	
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro	Centeliziumen Unip. Lda	$ 123,572.33	100.00%	85.67%	$ 105,866.64	$ 17,705.69	ABANDONA	Projetu Abandona
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Bobonaro	Nimia Lota Unip,Lda	$ 214,550.33	33.56%	17.24%	$ 36,987.35	$ 177,562.98	ONGOING	
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Bobonaro	K- 6	$ 78,236.45	88.83%	79. 95%	$ 62,548.57	$ 15,687.88	ONGOING	
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Bobonaro	Fraternity Unipessoal Lda	$ 303,275.80	50.42%	16.76%	$ 50,820.22	$ 252,455.58	ONGOING	
65	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Bobonaro	Hugo Amor Unip Lda	$ 268,612.94	57.12%	46.97%	$ 126,156.54	$ 142,456.40	ONGOING	
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Bobonaro	Sembuhan Unip. Lda	$ 334,112.87	25.00%	22.50%	$ 75,186.29	$ 258,926.58	ONGOING	
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Bobonaro	OA-BAN Unip,Lda	$ 39,549.14	93.38%	84.04%	$ 33,238.58	$ 6,310.56	ONGOING	
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Bobonaro	Centeliziumen Unip. Lda	$ 222,644.21	7.86%	0.00%	$ -	$ -	ONGOING	
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	$ 105,410.54	16.12%	0.00%	$ -	$ -	ONGOING	
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	$ 83,585.28	18.00%	0.00%	$ -	$ -	ONGOING	
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF OPLEGUL	$ 86,373.02	13.32%	0.00%	$ -	$ -	ONGOING	

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Lista Geral projetu On-Going Municipio Bobonaro,Abril 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	$ 85,501.62	9.32%	0.00%	$ -	$ -	ONGOING	
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF HALICOU	$ 164,508.94	8.37%	0.00%	$ -	$ -	ONGOING	
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro	Marvermelho co.Unip. Lda	$ 315,340.84	47.57%	38.21%	$ 120,481.36	$ 194,859.48	ONGOING	
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro	Manulor Dirfan Unip. Lda	$ 121,692.40	92.81%	82.69%	$ 100,631.01	$ 21,061.39	ONGOING	
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 167,154.00	70.00%	70.00%	$ 117,007.80	$ 50,146.20	ONGOING	
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF DILAI	$ 87,562.82	12.10%	0.00%	$ -	$ -	ONGOING	
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro	MEJD PKRIE EBF OPA VILA	$ 117,471.12	6.77%	0.00%	$ -	$ -	ONGOING	
TOTAL							$ 51,841,534.74		54.54%	$ 28,273,395.02	$ 20,923,319.33		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Rui Lopes)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	**Gracia Timor**	**RDTL/MOPTC-VOMPTC/CGI-PEN:0000450**	**$ 10,448.96**	**100.00%**	**0.00%**	**100.00%**
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	**Savana Unip. Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318**	**$ 768,070.24**	**83.89%**	**0.00%**	**83.89%**
3	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	**Esmelia II Electri unip.Lda**	**ICB/039/MOP-2020**	**$ 411,806.78**	**97.28%**	**0.00%**	**97.28%**
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	**Luminar Unip,Lda**	**ICB NO. 02/DNA/MD/2021**	**$ 882,383.33**	**7.59%**	**0.00%**	**7.59%**
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	#REF!	Atabae/ AE6	Bobonaro	**MEJD PKRIE EBF BOLOI**	**RDTL : 0000**	**$ 132,259.88**	**0.00%**	**5.49%**	**5.49%**
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	#REF!	Atabae/ AE7	Bobonaro	**MEJD PKRIE EBF RAIROBO**	**RFQ**	**$ 96,750.55**			
7	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	**SSS/116/MOPTC-2016**	**$ 2,416,696.09**	**10.33%**	**0.00%**	**10.33%**
8	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	**Consorcio Wee Horis Fronteira Lda**	**SSS/056/MOPTC-2017**	**$ 2,026,549.86**	**23.74%**	**9.00%**	**32.74%**
9	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	**Mota Loes Unip.Lda**	**MPW-190116**	**$ 89,108.15**	**100.00%**	**0.00%**	**100.00%**
10	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	**Lesuboro Unip. Lda**	**RDTL-MS-DNA-RBK-20-216**	**$ 77,576.59**	**90.04%**	**0.55%**	**90.59%**
11	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	**Queson SQ Unipessoal Lda**	**RDTL-MS-DNA-NCB-20-227**	**$ 158,501.75**	**86.33%**	**0.00%**	**86.33%**

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
12	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	**Erver Unip.Lda**	**021/2021/CPN**	$ 190,605.25	**81.95%**	**11.07%**	**93.02%**
13	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	**MEJD PKRIE EBF FERIK KATUAS**	**RDTL : 0000**	$ 105,453.88	**5.86%**	**0.00%**	**5.86%**
14	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	**Bieramor**	**RDLT/MOP-SEE/PIEER:00001**	$ 92,445.20	**75.23%**	**0.00%**	**75.23%**
15	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	**Soso Electrical Unip.Lda**	**RDTL/MOP-SEE/CGI-PEN : 0000278**	$ 27,026.26	**100.00%**	**0.00%**	**100.00%**
16	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	**Marabia Lda.**	**SSS/069/MOPTC-2017**	$ 4,911,585.42	**93.53%**	**0.00%**	**93.53%**
17	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	**Bieramor**	**SSS/146/MOPTC-2017**	$ 2,060,737.42	**52%**	**0.00%**	**52%**
18	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	**Leo Hara Unip.Lda**	**RT/025/MOP-2019**	$ 265,014.22	**58.79%**	**12.10%**	**70.89%**
19	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	**Linoel**	**MPWTC-NCB-170017**	$ 107,268.32	**97.89%**	**0.00%**	**97.89%**
20	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	**Senizu**	**MPWTC-GS 015078**	$ 564,695.97	**43.60%**	**0.00%**	**43.60%**
21	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	**Biasale Unip. Lda**	**02/PDIM/AM.BOB/IX/2019**	$ 127,342.44	**35.91%**	**0.00%**	**35.91%**
22	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	**H FOUN Unip.Lda**	**05/PDIM/AM.BOB/IX/2019**	$ 85,254.24	**68.30%**	**0.00%**	**68.30%**
23	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	**Juniga Unip Lda**	**MPW-190112**	$ 271,215.62	**84.64%**	**0.10%**	**84.74%**
24	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	**ICB/077/MPWTC-2015**	$ 20,748,566.21	**73.76%**	**0.00%**	**73.76%**

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
25	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	**Glove**	**RDTL-MS-DNA-ICB-21-070**	$ 284,096.92	**46.29%**	**3.73%**	**50.02%**
26	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR14	Bobonaro	**MEJD PKRIE EBF 12 DE ABRIL MARCO**	**RDTL : 0007**	$ 152,727.91			
27	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	**MEJD PKRIE EBF ODELGOMO**	**RDTL : 0010**	$ 119,846.90			
28	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	**MEJD PKRIE EBF COTA BOOT**	**RDTL : 0004**	$ 105,010.13			
29	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	**MEJD PKRIE EBC GUMER**	**RDTL : 0000**	$ 152,768.94			
30	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	**MEJD PKRIE EBF ANAPAL**	**RDTL : 0002**	$ 117,527.05			
31	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	**MEJD PKRIE EBF MALIUBU**	**RDTL : 0006**	$ 151,822.23			
32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	**MEJD PKRIE PRE ESKOLAR ATUABEN**	**RDTL : 0012**	$ 86,073.53	**12.16%**	**0.00%**	**12.16%**
33	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	**MEJD PKRIE EBF MAZOP**	**RDTL : 0008**	$ 112,236.54			
34	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	**MEJD PKRIE EBF MOLOP TAZ**	**RDTL : 0009**	$ 108,323.17			

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
35	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	**MEJD PKRIE EBF CARABAU**	**RDTL : 0003**	**$ 122,305.12**	**2.58%**	**4.01%**	**6.59%**
36	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	**MEJD PKRIE EBC HAUBA**	**RDTL : 0001**	**$ 115,992.86**	**2.58%**	**4.44%**	**7.02%**
37	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	**Delta Mola Unip,lda**	**RDTL/MOPTC-VOMPTC/CGI-PEN:0000449**	**$ 12,476.73**	**100.00%**	**0.00%**	**100.00%**
38	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	**Mabesi,Unip.Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN;0000272**	**$ 514,869.94**	**98.72%**	**0.00%**	**98.72%**
39	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	**Leso Boro**	**MPW-W-190100**	**$ 367,022.68**	**73.69%**	**0.00%**	**73.69%**
40	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	**Vito Construction Unip. Lda**	**08/PDIM/AM.BOB/IX/2019**	**$ 119,150.17**	**77.55%**	**0.00%**	**77.55%**
41	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	**Bulobo Unip. Lda**	**11/PDIM/AM.BOB/IX/2019**	**$ 82,774.84**	**89.64%**	**0.00%**	**89.64%**
42	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	**Emelesu Unip. Lda**	**01/PDIM/AM.BOB/IX/2019**	**$ 113,233.45**	**88.28%**	**0.00%**	**88.28%**
43	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	**Are Oa Buti Unip. Lda**	**10/PDIM/AM.BOB/IX/2019**	**$ 81,091.84**	**91.33%**	**0.00%**	**91.33%**

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
44	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	**Leomal Unip.Lda**	**SSS/246/MOPTC-2016**	$ 691,066.63	49.49%	1.11%	50.60%
45	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	**Qken Const.Unip.Lda**	**SSS/345/MOPTC-2016**	$ 524,378.88	89.09%	0.00%	89.09%
46	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	**Bobolait Lda**	**SSS/229/MOPTC-2016**	$ 70,388.37	100.00%	0.00%	100.00%
47	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	**IL Lilis, Lda**	**SSS/101/MOPTC-2017**	$ 671,176.17	34.38%	0.00%	34.38%
48	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	**Naroman Engineering, Lda**	**SSS/135/MOPTC-2017**	$ 2,239,439.73	94.84%	0.00%	94.84%
49	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	**Nananiu Jv Adam Motor**	**SSS/077/MOPTC-2017**	$ 2,860,755.63	96.70%	0.00%	96.70%
50	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	**Sembuhan**	**RT/026/MOP-2019**	$ 270,961.34	39.33%	1.16%	40.49%
51	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	**Leo Hara Unip.Lda**	**MPWTC-NCB-170041**	$ 286,594.00	95.01%	0.00%	95.01%
52	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	**Novalo Unip Lda**	**MOP-W-200036**	$ 117,249.91	98.54%	0.00%	98.54%
53	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	**Sembuhan Unip. Lda**	**014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT**	$ 220,190.97	97.13%	0.00%	97.13%
54	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	**Congregasaun Saleziano**	**transferencia publica**	$ 132,392.00	60.00%	0.00%	60.00%

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
55	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	**Vanessa Unip. Lda**	**08/PDIM/AM.BOBONARO/IX/2016**	$ 15,508.35	71.47%	0.00%	71.47%
56	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	**Ely Karya**	**MPW 190117**	$ 183,183.92	100.00%	0.00%	100.00%
57	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	**Kevkel Brothers**	**MPW190102**	$ 281,829.64	80.47%	5.69%	86.16%
58	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	**Nimia Lota Unip. Lda**	**RDTL-MS-DNA-NCB-20-149**	$ 178,227.94	95.10%	0.00%	95.10%
59	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	**MPW-CS-2000029**	$ 395,550.00	70.00%	0.00%	70.00%
60	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	**Remistade Unipessoal Lda**	**RDTL-MS-DNA-NCB-20-164**	$ 236,772.06	92.23%	0.00%	92.23%
61	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	**Centeliziumen Unip. Lda**	**SSS/207/MOPTC-2016**	$ 123,572.33	100.00%	0.00%	100.00%
62	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	**Nimia Lota Unip,Lda**	**NCB / 031 / MOP - 2020**	$ 214,550.33	33.56%	0.00%	33.56%
63	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	**K- 6**	**RDTL : 0000**	$ 78,236.45	88.83%	0.00%	88.83%
64	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	**Fraternity Unipessoal Lda**	**RDTL-MS-DNA-ICB-21-079**	$ 303,275.80	41.04%	9.39%	50.42%

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PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
65	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	**Hugo Amor Unip Lda**	**RDTL-MS-DNA-ICB-21-080**	$ 268,612.94	**53.72%**	**3.39%**	**57.12%**
66	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	**Sembuhan Unip. Lda**	**RDTL-MAP-PO2021:16096**	$ 334,112.87	**25.00%**	**0.00%**	**25.00%**
67	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	**OA-BAN Unip,Lda**	**2021-G21-014-AG**	$ 39,549.14	**93.38%**	**0.00%**	**93.38%**
68	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	**Centeliziumen Unip. Lda**	**NCB/027/MOP-2020**	$ 222,644.21	**7.86%**	**0.00%**	**7.86%**
69	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	**MEJD PKRIE ESG DOM MARTINHO MALIANA**	**RDTL : 0000**	$ 105,410.54	**8.48%**	**7.63%**	**16.12%**
70	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	**MEJD PKRIE PRE ESCOLAR HOLSA**	**RDTL : 0000**	$ 83,585.28	**11.49%**	**6.51%**	**18.00%**
71	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	**MEJD PKRIE EBF OPLEGUL**	**RDTL : 0011**	$ 86,373.02	**8.47%**	**4.85%**	**13.32%**
72	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	**MEJD PKRIE PRE ESCOLAR RITABOU**	**RDTL : 0013**	$ 85,501.62	**9.32%**	**0.00%**	**9.32%**
73	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	**MEJD PKRIE EBF HALICOU**	**RDTL : 0005**	$ 164,508.94	**1.86%**	**6.51%**	**8.37%**
74	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	**Marvermelho co.Unip. Lda**	**RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394**	$ 315,340.84	**47.57%**	**0.00%**	**47.57%**
75	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	**Manulor Dirfan Unip. Lda**	**04/PDIM/AM.BOB/IX/2019**	$ 121,692.40	**92.81%**	**0.00%**	**92.81%**

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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					ABRIL - 22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress
76	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	**MPW-CS-2000030**	**$ 167,154.00**	**70.00%**	**0.00%**	**70.00%**
77	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	**MEJD PKRIE EBF DILAI**	**RDTL : 0000**	**$ 87,562.82**	**0.00%**	**12.10%**	**12.10%**
78	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	**MEJD PKRIE EBF OPA VILA**	**RDTL : 0000**	**$ 117,471.12**	**0.00%**	**6.77%**	**6.77%**

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Rui Lopes)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana da Costa Maia
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1-(BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 26 / 04 / 22

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

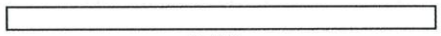
Naran Inspector : 1. Jose Aaparicio (Eng.ADN Mun.Bobonaro)

2. Rui Lopes (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Base Cource**

L= 2000 m



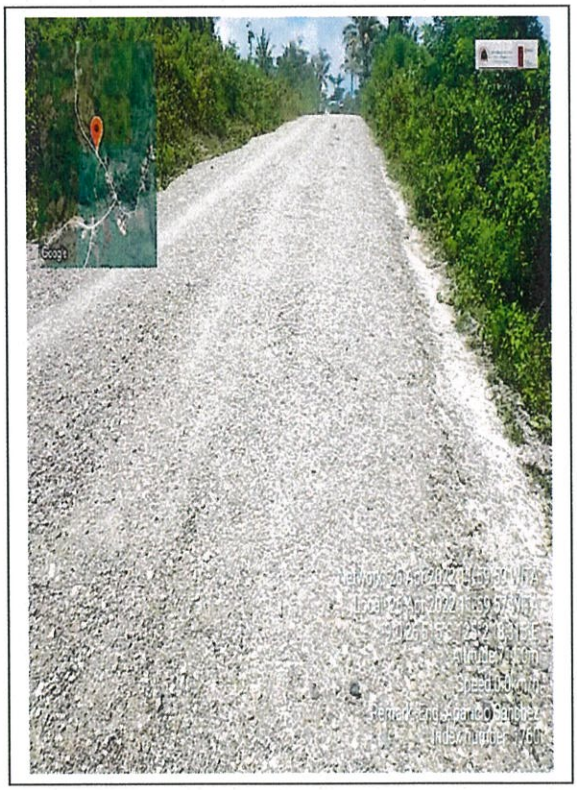
15 cm

6.00 m

V = P x B x h

= 2000 x 6 x 0.15

= 1800 m3



#ANEXU C1-(BO2) Back-up Data

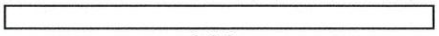
Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Base Cource**

L= 600 m



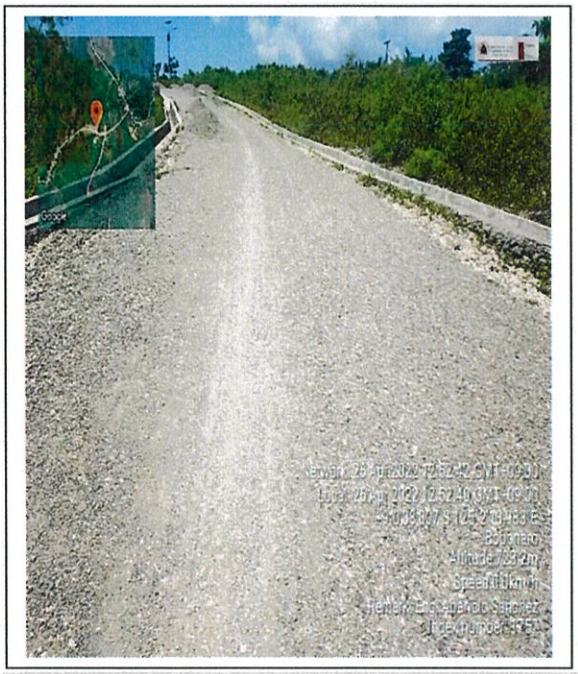
15 cm

6.00 m

V = P x B x h

= 600 x 6 x 0.15

= 540 m3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

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SUMMARY

Project : REHABILITATION OF JCT.BALIBO - COWA POSTU UPF DEROK REN ROAD SECTION
Location : JCT.WEFAUK,DEROK REN - KOLOBILI (KM. 00+000 - KM. 04 + 650)

#ANEXU C2 – (BO2)		SUMMARY					
No.	Description	Original Contract Amount ($)	PRERVIOUS MARCO Amount ($)	Weight %	PROGRESS ABRIL Amount $	PROGRESS ABRIL Weight %	% Comulative
1	SECTION I00 - GENERAL REQUIREMENTS	$ 30,952.00	$ 17,188.75	0.85%	$ -	0.00%	0.85%
2	SECTION 200 - EARTHWORK	$ 128,722.07	$ 94,842.08	4.68%	$ -	0.00%	4.68%
3	SECTION 300 - SUBBASE AND BASE COURSE	$ 1,454,135.66	$ 232,254.00	11.46%	$ 162,536.40	8.02%	19.48%
4	SECTION 400 - AGGREGATE SURFACE COURSE	$ 6,105.60	$ -	0.00%	$ -	0.00%	0.00%
5	SECTION 500 BOX CULVER	$ 9,966.58	$ 7,926.09	0.39%	$ -	0.00%	0.39%
6	SECTION 600 - DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 127,208.26	$ 76,520.87	3.78%	$ -	0.00%	3.78%
7	SECTION 700 - PAINTING WORKS	$ 49,104.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Grand Total**	**$ 1,806,194.17**	**$ 428,731.78**	**21.16%**	**$ 162,536.40**	**8.02%**	**29.18%**
B	**Profit and Overhad 10% x A**	**$ 180,619.42**	**$ 42,873.18**	**2.12%**	**$ 16,253.64**	**0.80%**	**2.92%**
C	**Tax 2% X (A+B)**	**$ 39,736.27**	**$ 9,432.10**	**0.47%**	**$ 3,575.80**	**0.18%**	**0.64%**
D	**Grand Total (A+B+C)**	**$ 2,026,549.86**	**$ 481,037.06**	**23.74%**	**$ 182,365.84**	**9.00%**	**32.74%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Eng. Rui Lopes
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana D. C. M. Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Data Inspesaun : 27/04/2022

Fatin Inspesaun : Oeleu, Tilomar

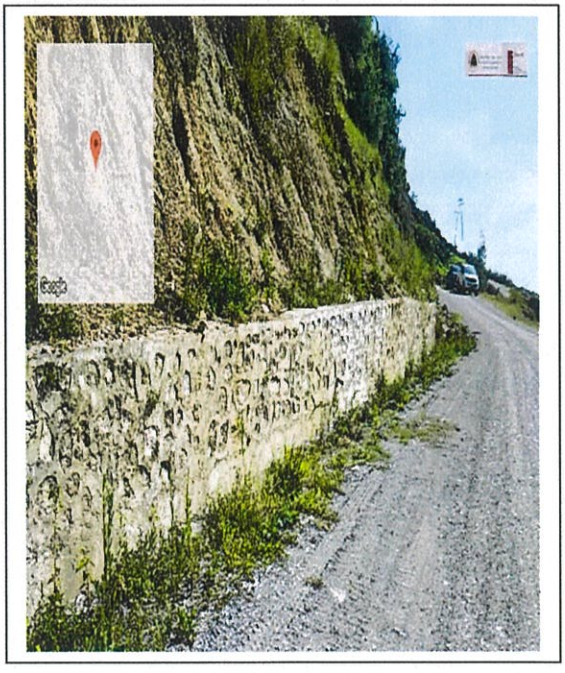
Koordinadas :

Start Point : Long : -9°3'51,54''S Latetude : 125°15'37,158''E

End Point : Long : -9°8'27,138''S Latetude :125°12'30,72''E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

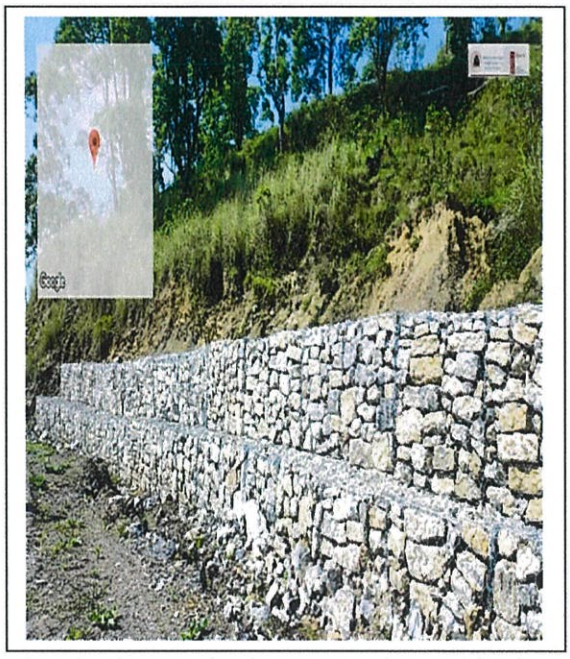
2. Rui Lopes (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu.....	
Servisu iha terenu sei paradu hela	

#ANEXU C1-(BR3) Back-up Data

Naran Projeto : Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II
Municipality Bobonaro

No. kontratu : **SSS/069/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Ekipamnetos Pezados kompanhia nian iha hela tereno maibe, iha tereno servisu paradu hela	
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**

#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Data Inspesaun : 27 / 04 / 2022

Fatin Inspesaun : Malilait Bobonaro

Koordinadas :

Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E

End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E

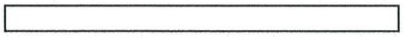
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Rui Lopes (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Plump Concrete**

L = 283 m



0.12 m

4.00 m

V = L x b x h

= 283 x 4 x 0.12

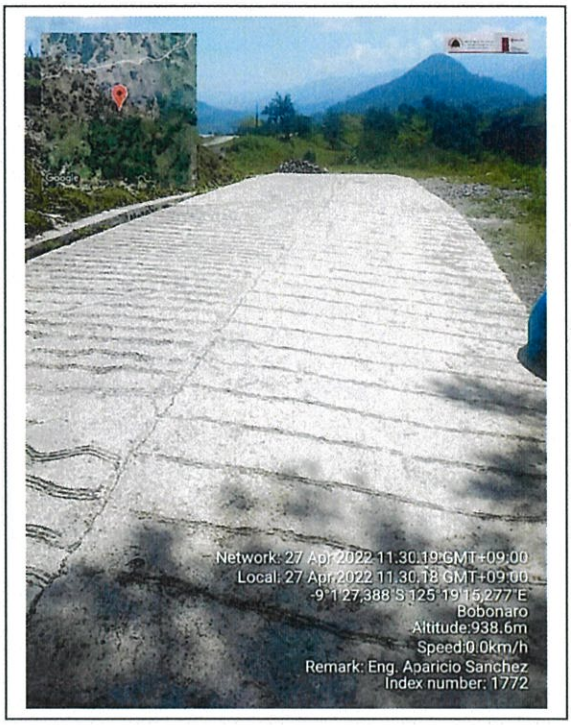
= 135.84 m3

Lean Concrete

V = L x b x h

= 283 x 4 x 0.05

= 56.60 m3



#ANEXU C1-(BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality

No. kontratu : RT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Lean Concrete**

L = 265 m



0.5 m

V = L x b x h

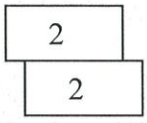
= 265 x 0.5 x 0.14

= 18.55 m3



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Gabions**



V = L1 x b x h

= 10 x 1 x 2

= 20 m3

V = L2 x b x

= 14 x 1 x 2

= 28 m3



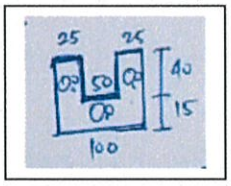
#ANEXU C1-(BR6) Back-up Data

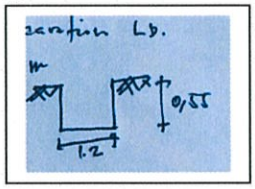
Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality

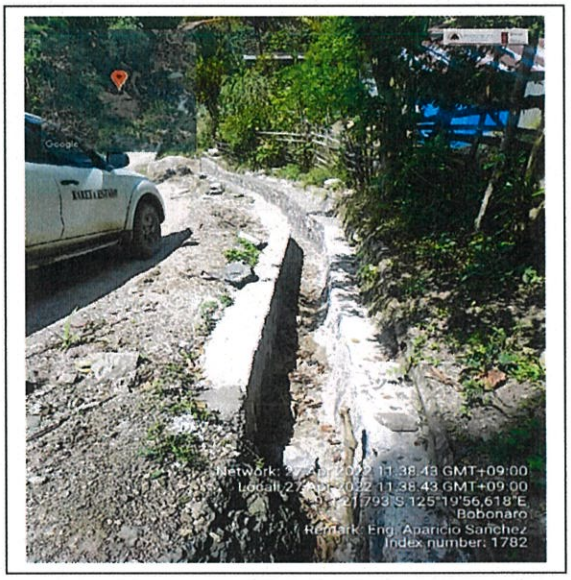
No. kontratu : RT/025/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **St.Massonry LD**	

L = 1008 m







V = L x Area
= 1008 x 0.35
= 352.67 m3

Vexcav. = 38 x 1.2 x 0.55
= 25.35 m3

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Road name : Malilate
Municipality : Bobonaro
Postu : BOBONARO
Sukos : Malilate

#ANEXU C2 - (BR6)

SUMARRY

Item	ORIGINAL CONTRACT		PREVIOUS MARCO		ABRIL PROGRESS ON SITE		% Comulative
	Description	Amount US $	Amount US $	Weight %	Amount US $	PROGRESS (%)	
R-01	General	$ 1,300.00	$ 1,300.00	0.49%	$ -	0.00%	0.49%
R-03	Earth Work	$ 4,422.16	$ 2,559.94	0.97%	$ 90.76	0.03%	1.00%
R-05	Sub-base,Base and Pavament	$ 8,495.20	$ 2,532.82	0.96%	$ -	0.00%	0.96%
R-08	Structures	$ 203,170.74	$ 126,873.22	47.87%	$ 28,483.79	10.75%	58.62%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,449.50	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional Sum	$ 1,000.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Constrution cost**	**$ 219,937.60**	**$ 133,265.98**	**50.29%**	**$ 28,574.54**	**10.78%**	**61.07%**
B	Contractor Fee (A x 10%)	$ 21,993.76	$ 13,326.60	5.03%	$ 2,857.45	1.08%	6.11%
C	Genereal items	$ 17,886.50	$ 6,150.00	2.32%	$ -	0.00%	2.32%
D	Construction tax (A+B+Cx2%)	$ 5,196.36	$ 3,054.85	1.15%	$ 628.64	0.24%	1.39%
E	**Grand Total**	**$ 265,014.22**	**$ 155,797.42**	**58.79%**	**$ 32,060.64**	**12.10%**	**70.89%**

Inspesaun Husi,

Jose Aparicio S. Soares Eng. Rui Lopes
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Husi

Eng.Remigio dos Sabtos
Enginheiro Senior ba Projecto Infrastructura, Transportes e

Sertifica Husi

Eng.Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação Qualidade,ADN,I.P

#ANEXU C1-(BR11) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162

No. kontratu : MPW-190112

Data Inspesaun : 27 / 04 / 2022

Fatin Inspesaun : Bobonaro Vila

Koordinadas :

Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E

End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E

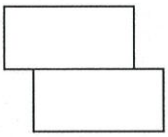
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun. Bobonaro)

2. Rui Lopes (Eng.ADN Mun. Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

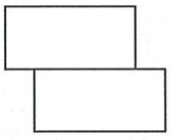
Sketch Item servisu **Gabions**

site I



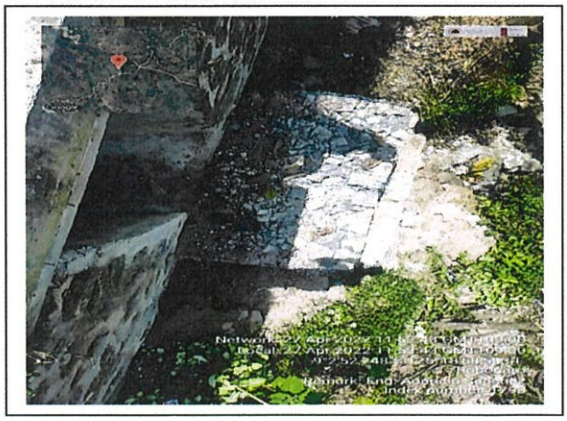
V = 2 x 2
= 4 m3

Site II



V = 2 x 2
= 4 m3





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RECOMMENDATION FOR PAYMENT

Project / Location : **Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality**
Contractor : **Juniga Unipessoal.Lda**

#ANEXO C2 - (BR11)

NO.	Description	ORIGINAL CONTRACT		REVISED CONTRACT	ADN' VERIFICA		PREVIOUS MARCO		ABRIL		% Comulative
					BOQ	OVERHEAD			Progress on Site		
		Amount US ($)	Weight %	Amount US ($)	Amount US $	Amount US $	Amount US ($)	Weight %	Amount US ($)	Weight %	
1	General Items	$ 8,560.00	3.16%	$ 8,560.00	$ 2,250.00	$ 6,660.00	$ 1,430.00	0.53%	$ -	0.00%	0.53%
2	Drainage	$ 2,487.78	0.92%	$ 2,487.78	$ 1,562.69	$ -	$ -	0.00%	$ -	0.00%	0.00%
3	Earth Work	$ 6,452.41	2.38%	$ 6,452.41	$ 5,679.29	$ -	$ 4,524.49	1.67%	$ -	0.00%	1.67%
4	sub- base, base and pavament	$ 13,885.74	5.12%	$ 13,885.74	$ 15,070.67	$ -	$ 2,477.70	0.91%	$ -	0.00%	0.91%
5	Bituminous Pavement	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
6	Structures	$ 182,812.20	67.40%	$ 182,812.20	$ 219,499.28	$ -	$ 176,790.30	65.18%	$ 227.28	0.08%	65.27%
7	Day Works	$ 110.00	0.04%	$ 110.00	$ 140.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
8	Routine maintenance	$ 3,905.25	1.44%	$ 3,905.25	$ 4,921.52	$ -	$ -	0.00%	$ -	0.00%	0.00%
9	General Experenses	$ 2,868.00	1.06%	$ 2,868.00	$ -	$ 3,099.00	$ 2,319.00	0.86%	$ -	0.00%	0.86%
10	Provisional Sum	$ 500.00	0.18%	$ 500.00	$ 500.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction Cost**	**$ 221,581.39**	**81.70%**	**$ 221,581.39**	**$ 249,623.45**	**$ 9,759.00**	**$ 187,541.50**	**69.15%**	**$ 227.28**	**0.08%**	**69.23%**
B	**Profit (Net Cost x %) : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 24,962.35**		**$ 18,754.15**	**6.91%**	**$ 22.73**	**0.01%**	**6.92%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 9,759.00**		**$ 18,754.15**	**6.91%**	**$ -**	**0.01%**	**6.92%**
D	**Tax (net cost + profit) x 2%)**	**$ 5,317.95**	**1.96%**	**$ 5,317.95**	**$ 5,686.90**		**$ 4,501.00**	**1.66%**	**$ 5.00**	**0.00%**	**1.66%**
	GRAND TOTAL	**$ 271,215.62**	**100.00%**	**$ 271,215.62**	**$ 290,031.69**		**$ 229,550.79**	**84.64%**	**$ 255.01**	**0.10%**	**84.74%**

Inspesaun Husi,

Eng. Jose Aparicio Soares
Eng. Rui Lopes
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Data Inspesaun : 05 / 04 / 2022

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

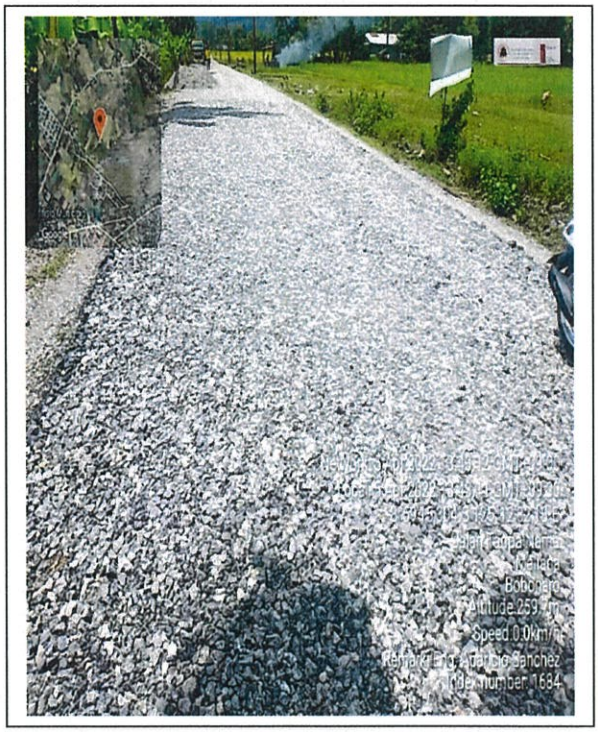
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Mac Adam

L = 40 m

4.5 m

V = 40 x 4.5
= 180 m2



#ANEXU C1-(MLN1) **Back-up Data**

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**

No. kontratu : **SSS/246/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Prime Cout L = 40 m V = 40 m'	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN1) Back-up Data

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**
No. kontratu : **SSS/246/MOPTC-2016**

Data Inspesaun : 29 / 04 / 2022

Fatin Inspesaun : Ramascora, Maliana

Koordinadas :

Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E

End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)
2. Rui Lopes (Eng.ADN Mun.Bobonaro)

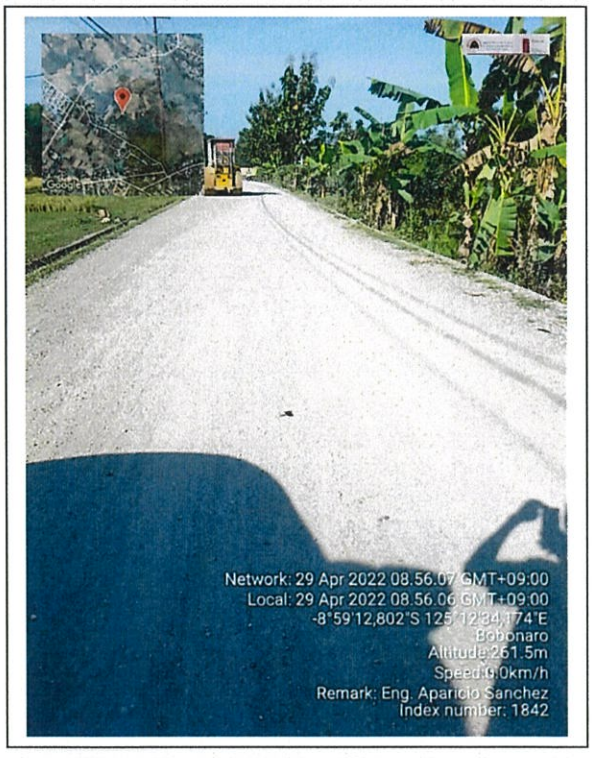
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Mac Adam

L = 30 m

4.5 m

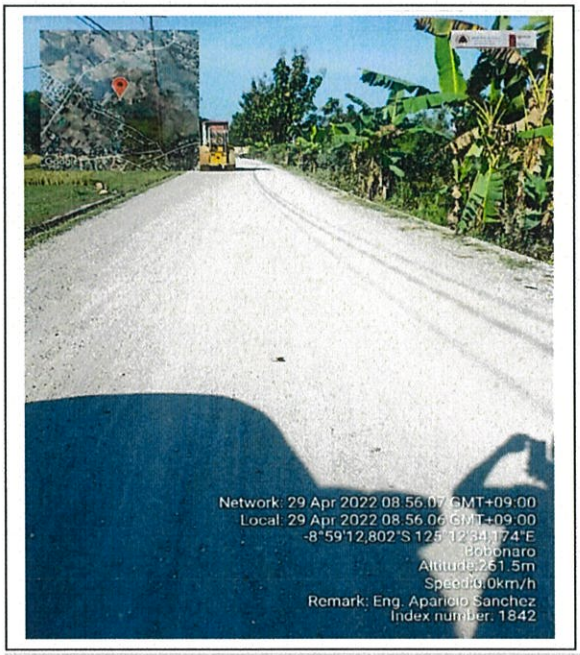
V = 30 x 4.5
= 135 m2



#ANEXU C1-(MLN1) **Back-up Data**

Naran Projeto : **Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).**

No. kontratu : **SSS/246/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Prime Cout L = 30 m V = 30 m'	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

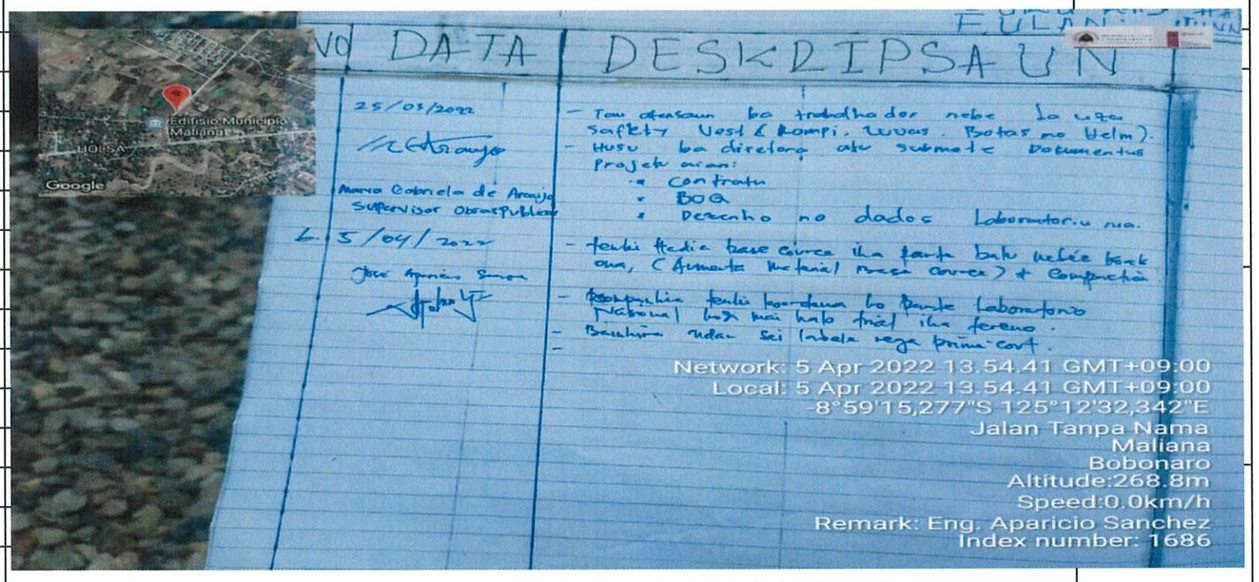
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)

Kompanha : Leomal Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/04/2022	Bobonaro/Maliana	Jose Aparicio S	Eng. ADN	1	Tenki hadia base cource iha parte balun nebeé mak aát ona (aumenta material base cource) no tenki re compact fali.	
					2	kompsnhis tenki koordena ho parte laboratorio nasional hodi mai halo trial iha tereno	
					3	baihira udan sei labele rega prime cout	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



Prijecto : *REHABILITATION OF ROADS SECTION : CAMARA MUNICIPIO TO EKS KODIM MALIANA ROADS (2,150 KM) BOBONARO MUNICIPALITY*
Fatin / Location : *MALIANA VILLA*
Conractor : *LELOMAL UNIP. LDA*

#ANEXU C2 - (MLN1)

SUMMARY

No.	Item Description	Original Contract		PREVIOUS MARCO		ABRIL		
						Progress On Site		% Comulative
		Total Amount US	Weight (%)	Amount US	Weight (%)	Total Amount US	Weight (%)	
100	GENERAL REQUIREMENT	$ 21,980.00	3.18%	$ 13,980.00	2.02%	$ -	0.00%	2.02%
200	EARTH WORKS	$ 8,839.24	1.28%	$ 8,839.24	1.28%	$ -	0.00%	1.28%
300	SUB BASE AND BASE COURSE	$ 258,716.97	37.44%	$ 163,958.67	23.73%	$ -	0.00%	23.73%
400	SURFACE COURSE AND PAVEMENT	$ 225,453.64	32.62%	$ 17,122.58	2.48%	$ 6,849.03	0.99%	3.47%
500	BRIDGE CONSTRUCTION	$ 28,794.23	4.17%	$ 28,794.23	4.17%	$ -	0.00%	4.17%
600	ANCILIARY WORKS	$ 72,139.83	10.44%	$ 72,139.83	10.44%	$ -	0.00%	10.44%
	Total Cost	**$ 615,923.92**	**89.13%**	**$ 304,834.55**	**44.11%**	**$ 6,849.03**	**0.99%**	**45.10%**
	Profil and Overhad 10% x A	**$ 61,592.39**	**8.91%**	**$ 30,483.45**	**4.41%**	**$ 684.90**	**0.10%**	**4.51%**
	Tax 2% x (A+B)	**$ 13,550.33**	**1.96%**	**$ 6,706.36**	**0.97%**	**$ 150.68**	**0.02%**	**0.99%**
	Grand Total (A+B+C)	**$ 691,066.63**	**100.00%**	**$ 342,024.36**	**49.49%**	**$ 7,684.61**	**1.11%**	**50.60%**

Inspesaun Husi,

Eng. Jose aparicio S. Soares
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Eng. Rui Lopes
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Verifika Husi,

Eng. Remigio dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Data Inspesaun : 29 / 04 / 2022

Fatin Inspesaun : Ritabou, Maliana

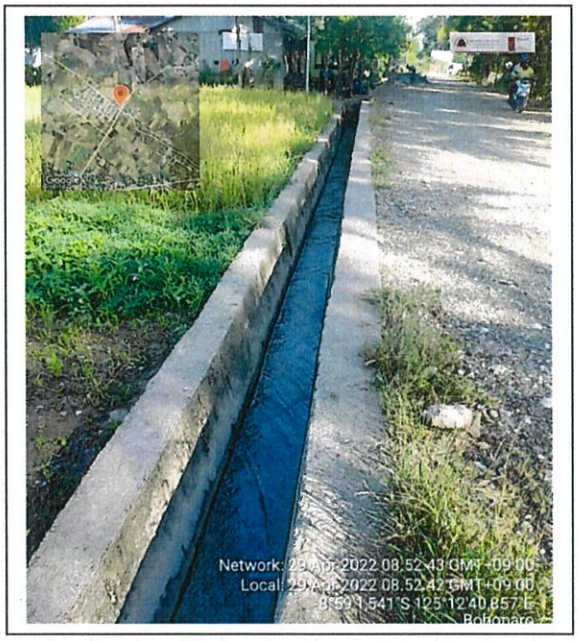
Koordinadas :

Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E

End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

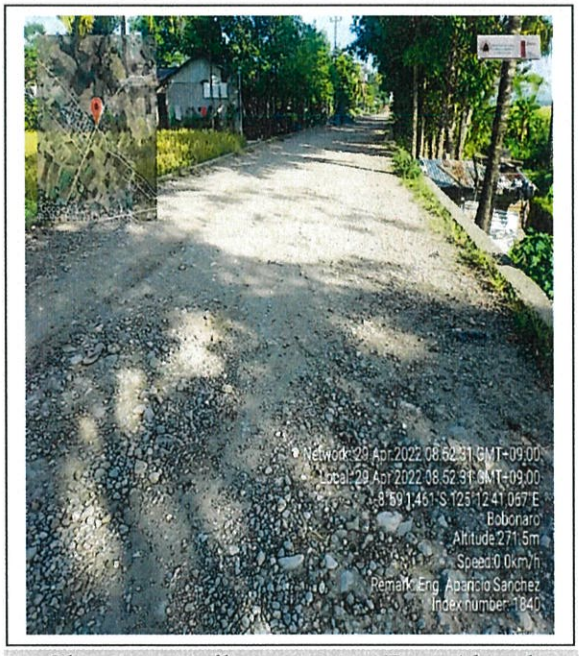
2. Rui Lopes (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projeito Refere iha tereno Sei Parado hela, tamba laiha trablhador no mos enginhero kompanhia laiha. Servisu sei paradu tamba kompanhia sei hein resultado variation order husi projeito nain MOP	

ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : **Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I) Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.**

No. kontratu : SSS/229/MOPTC-2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku ba pojeitu ida ne'e sei nafatin laiha mudansa (Paradu) kompanhia sei hein resultado variation order husi projeito nain MOP	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Data Inspesaun : 29 / 04 / 2022

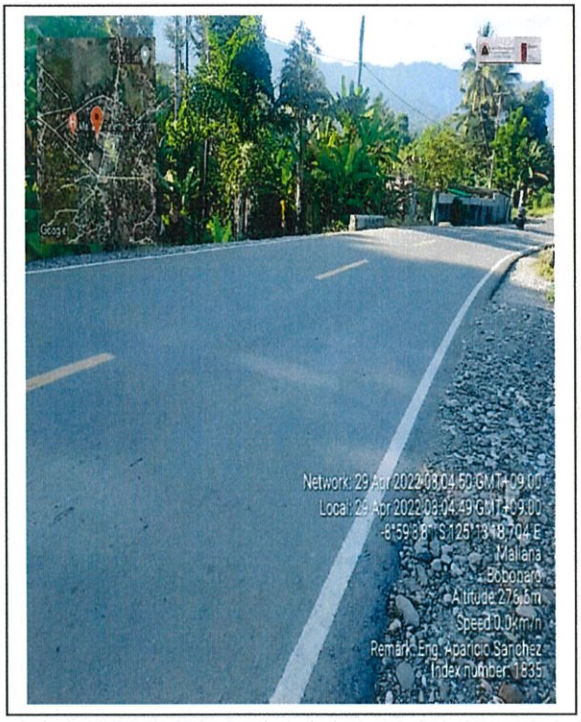
Fatin Inspesaun : Ritabou, Maliana

Koordinadas :

Start Point : Long : -8°59'16,698" S, Latetude : 125°13'17,521" E

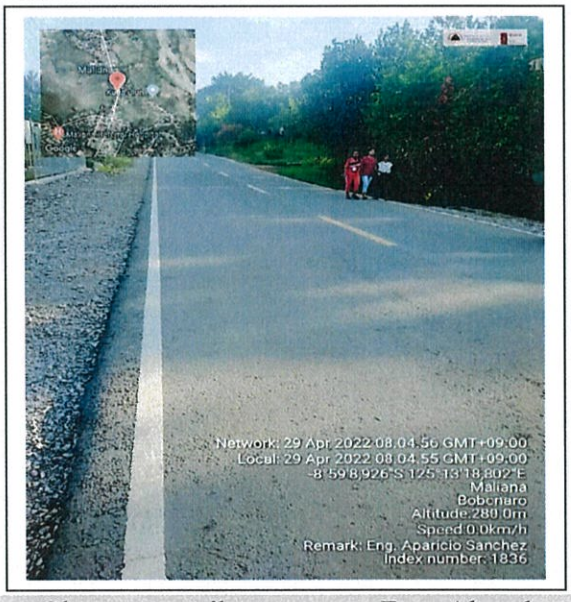
End Point : Long : -8°57'13,325" S, Latetude : 125°12'41,962" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)
2. Rui Lopes (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progresu fisiku ba projeito ida nafatin laiha mudana	

ANEXO C1 – (MLN6) Back-up Data

Naran Projeto : **Rehabilitasaun Estradas Cailaco-Maliana fase I**
No. kontratu : **SSS/135/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Progresu fisiku ba projeito ida nafatin laiha mudana	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Data Inspesaun : 07 / 04 / 2022

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E

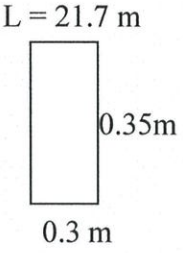
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Rui (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **St.Massonry RW & Exc.**



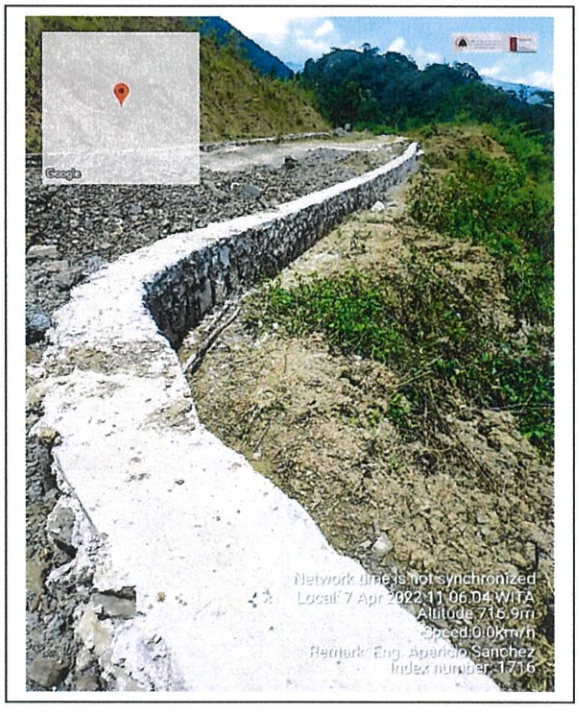
V = 0.3 x 0.35 x 21.7

= 2.28 m3



V = 0.3 x 0.4 x 21.7

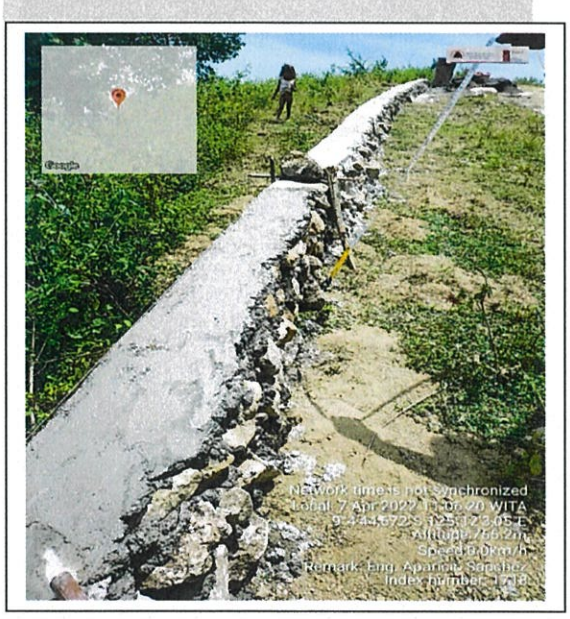
= 2.60 m3



#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **St.Massonry RW & Exc.** L = 24.6 m 0.35m 0.3 m V = 0.3 x 0.3 x 24.6 = 2.21 m3 0.4 0.3 V = 0.3 x 0.4 x 24.6 = 2.95 m3	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **St.Massonry RW & Exc.** L = 93.7 m 0.4 m 0.3 m V = 0.3 x 0.3 x 93.7 = 11.24 m3 0.4 0.3 V = 0.3 x 0.4 x 93.7 = 11.24 m3	

#ANEXU C1-(MLN9) Back-up Data

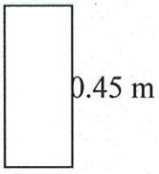
Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho

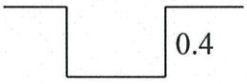
Sketch Item servisu **St.Massonry RW & Exc.**

L = 67.5 m



V = 0.3 x 0.45 x 67.5

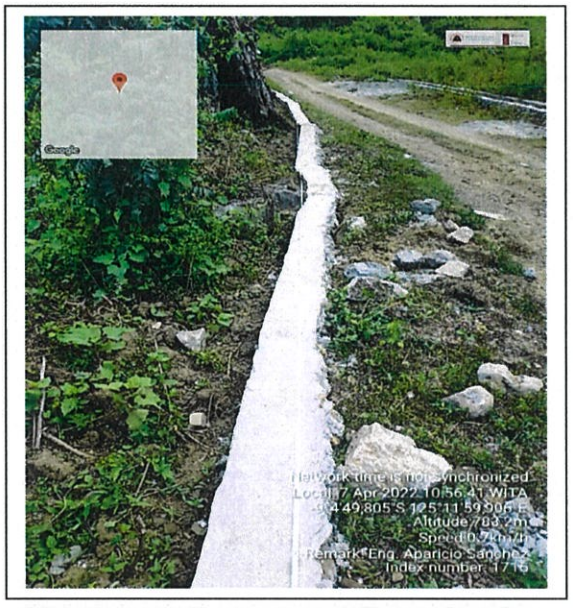
= 9.11 m3



V = 0.3 x 0.4 x 67.5

= 8.10 m3

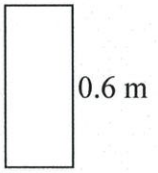
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu **St.Massonry RW & Exc.**

L = 39.7 m



V = 0.3 x 0.6 x 39.7

= 7.15 m3



V = 0.3 x 0.4 x 39.7

= 4.76 m3

Observasaun iha tereno no Foto Aktual



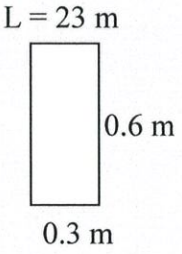
#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

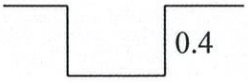
Sketch & Foto Desenho

Sketch Item servisu **St.Massonry RW & Exc.**



V = 0.3 x 0.6 x 23

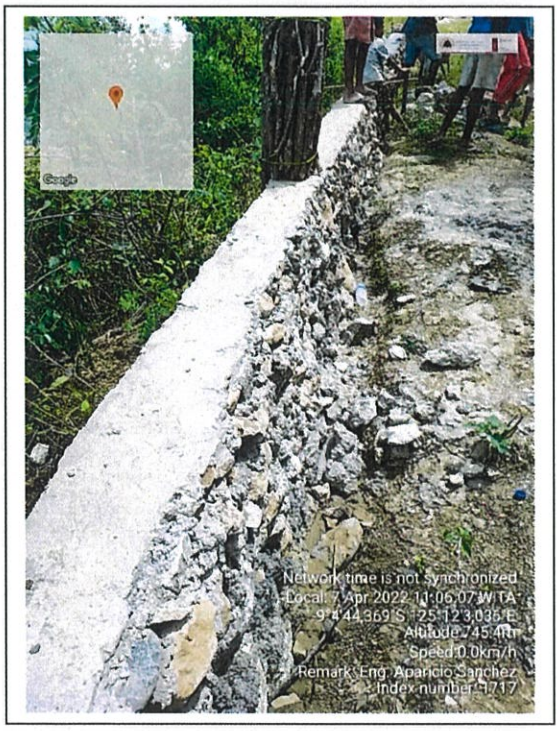
= 2.55 m3



V = 0.3 x 0.4 x 23

= 2.76 m3

Observasaun iha tereno no Foto Aktual



#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Data Inspesaun : 28 / 04 / 2022

Fatin Inspesaun : Saburai, Maliana

Koordinadas :

Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E

End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

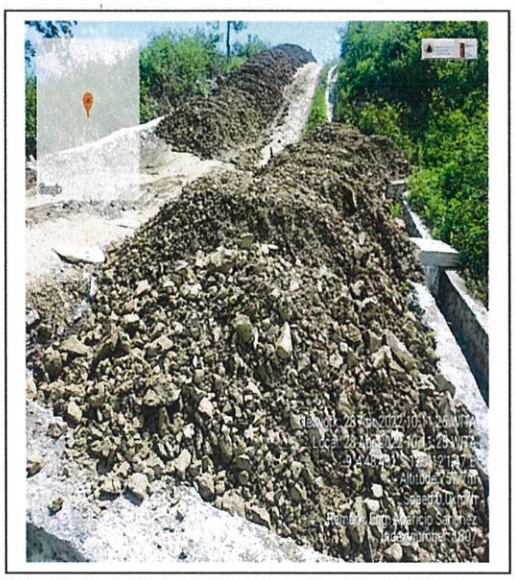
2. Rui (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu nafatin laiha mudansa	

#ANEXU C1-(MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

No. kontratu : RT/026/MOP-2019

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kompanhia halo ona mobilizasaun material gravel ba iha terenu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage en(	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY						
Item	Description	ORIGINAL CONTRACT		PREVIOUS MARCO		ABRIL		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight (%)	
R-01	General	$ 1,720.00	0.63%	$ 995.00	0.37%	$ -	0.00%	0.37%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 1,660.20	0.61%	$ 124.07	0.05%	0.66%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 149,285.60	55.09%	$ 88,077.18	32.51%	$ 2,673.89	0.99%	33.49%
R-10	Dayworks	$ 100.00	0.04%	$ 100.00	0.04%	$ -	0.00%	0.04%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 1,463.00	0.54%	$ -	0.00%	0.54%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	**$ 92,295.38**	**34.06%**	**$ 2,797.96**	**1.03%**	**35.09%**
B	**Contractor Fee (A x 10%)**	**$ 21,867.17**	**8%**	**$ 9,229.54**	**3.41%**	**$ 279.80**	**0.10%**	**3.51%**
C	**General items**	**$ 25,133.00**	**9%**	**$ 2,966.00**	**1.09%**	**$ -**	**0.00%**	**1.09%**
D	**Construction tax (A+B+C x 2%)**	**$ 5,313.44**	**2%**	**$ 2,089.82**	**0.77%**	**$ 61.56**	**0.02%**	**0.79%**
E	**Total**	**$ 270,961.34**	**100%**	**$ 106,580.73**	**39.33%**	**$ 3,139.31**	**1.16%**	**40.49%**

INSPEKSAUN HUSI

Eng, Jose Aparisio Soares Eng. Rui Lopes

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 07 / 04 / 2022

Fatin Inspesaun : Saburai - Maliana

Koordinadas :

Start Point : Long : -9°4'55'724'S Latetude : 125°11'57''E

End Point : Long : -9°5'30'298'S Latetude : 125°11'48'622'E

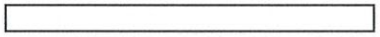
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Rui (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Plump Concrete**

P = 36.5 m



0.12 m

4.5m

V = P x B x H

= 36.5m x 4.5m x 0.12m

= 19.71 m^3



ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Lean Concrete** P = 36.5 m 0.05m 4.5 m V = P x B x H = 36.5m x 4.5m x 0.05m = 8.21 m^3 **Sta. 20 + 000**	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Lean Concrete (Side Walk)** P = 36.5 m 0.17m 0.5m V = P x B x H = 36.5m x 0.5m x 0.17m = 3.10 m^3 x (2 sisi) = 6.21 m^3	

ANEXO C1 – (MLN19)

Back-up Data

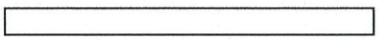
Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho

Sketch Item servisu **Plum Concrete**

P = 71 m



4.5 m

V = P x B x H

= 71m x 4.5m x 0.12m

= 38.34 m^3

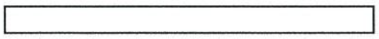
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu **Lean Concrete**

P = 71 m



4.5 m

V = P x B x H

= 71m x 4.5m x 0.05m

= 15.98 m^3

V = P x B x H

= 71m x 0.5m x 0.17m x 2 (2 sisi)

= 12.07 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 – (MLN19)

Back-up Data

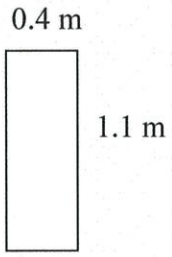
Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho

Sketch Item servisu **St.Massonry R.W**

P = 26.5 m

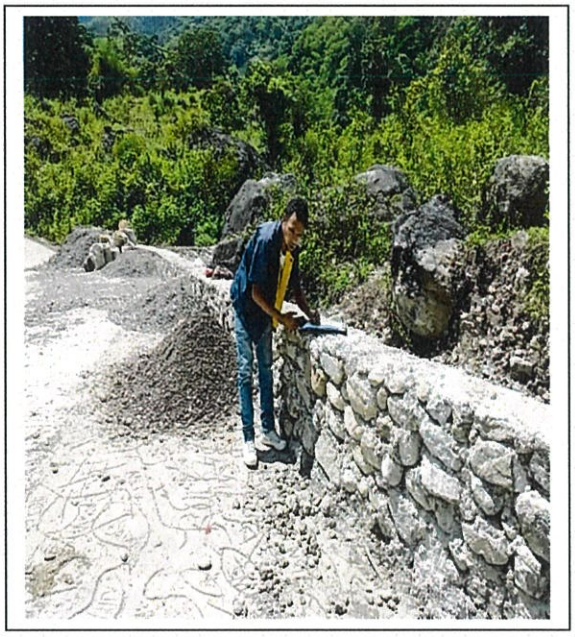


V = P x B x H

= 26.5m x 0.4m x 1.1m

= 11.81 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Data Inspesaun : 28 / 04 / 2022

Fatin Inspesaun : Saburai - Maliana

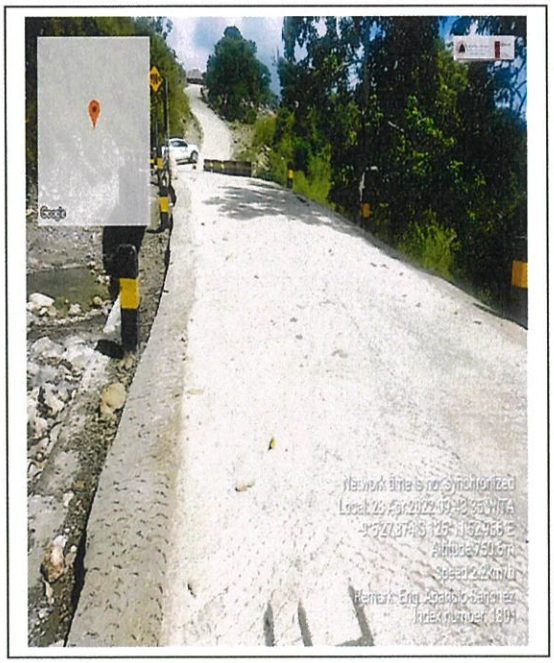
Koordinadas :

Start Point : Long : -9°4'55'724'S Latetude : 125°11'57''E

End Point : Long : -9°5'30'298'S Latetude : 125°11'48'622'E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

2. Rui (Eng.ADN Mun.Bobonaro)

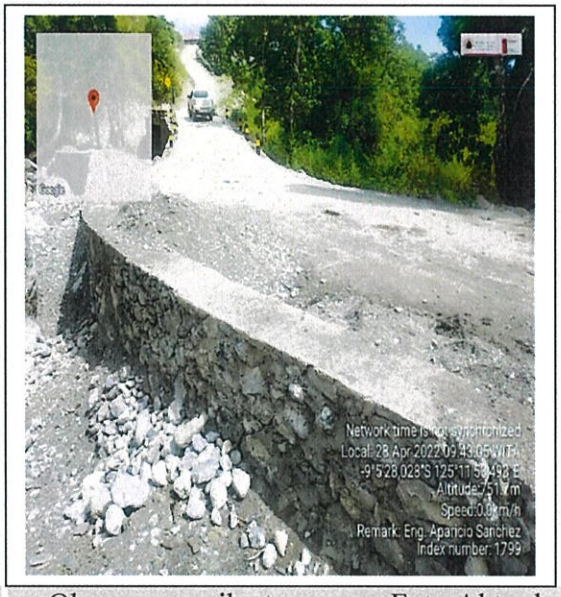
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu nafatin laiha mudansa	

ANEXO C1 – (MLN19)

Back-up Data

Naran Projeto : Rural Road Rehabilitation Maliana-Saburai-Atus Chainage 18+500-20+000 Municipality Bobonaro/162

No. kontratu : MPW190102

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun fisiku iha terenu nafatin laiha mudansa	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Rural Roads Rehabilitation Maliana Saburai Atus Chainage 18+500 - 20+000
Location : Municipio Bobonaro

Companhia : **Kevkel Unipessoal.Lda**

SUMMARY BILL OF QUANTITY

#ANEXU C2 - (MLN19)

ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT	VARIATION	REVISED CONTRACT	ADN VERIFIED	PREVIOUS MARCO		ABRIL		% Comulative	Obs
		AMOUNT	Cost ($)	Cost ($)	AMOUNT	Amount ($)	weihgt %	Amount ($)	weihgt %		
R-01	General	$ 8,005.00	$ -	$ 8,005.00	$ 2,000.00	$ 2,235.00	0.79%	$ -	0.00%	0.79%	
R-02	Drainage	$ 951.94	$ -	$ 951.94	$ 954.97	$ -	0.00%	$ -	0.00%	0.00%	
R-03	Earth work	$ 21,285.49	$ -	$ 21,285.49	$ 28,045.02	$ 17,434.71	6.19%	$ -	0.00%	6.19%	Pagamento anterior ADN selu baseia ba presu unitariu verifikasaun ADN nia, ba pagamento agora selu tuir presu unitariu kontrato original tamba ne'e iha mudansa ba persentagen
R-05	Sub-base, base and pavement	$ 13,892.55	$ -	$ 13,892.55	$ 13,892.55	$ 10,233.00	3.63%	$ -	0.00%	3.63%	
R-07	Bituminous pavement	$ -	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%	
R-08	Structures	$ 179,142.75	$ -	$ 179,142.75	$ 192,000.22	$ 157,498.56	55.88%	$ 14,284.39	5.07%	60.95%	
R-10	Day works	$ 110.00	$ -	$ 110.00	$ -	$ 110.00	0.04%	$ -	0.00%	0.04%	
R-11	Routine maintenance	$ 3,219.25	$ -	$ 3,219.25	$ 4,055.20	$ -	0.00%	$ -	0.00%	0.00%	
R-13	General expenses	$ 2,796.00	$ -	$ 2,796.00	$ -	$ 2,796.00	0.99%	$ -	0.00%	0.99%	
R-15	Provisional sum	$ 850.00	$ -	$ 850.00	$ 850.00	$ -	0.00%	$ -	0.00%	0.00%	
A	**Construction Cost**	**$ 230,252.98**		**$ 230,252.98**	**$ 241,797.96**	**$ 185,276.28**	**65.74%**	**$ 14,284.39**	**5.07%**	**70.81%**	
B	**Profit 10% x A**	**$ 23,025.30**		**$ 23,025.30**	**$ 24,179.80**	**$ 18,527.63**	**6.57%**	**$ 1,428.44**	**0.51%**	**7.08%**	
C	**Overhead (Supervision and Risk)**	**$ 23,025.30**		**$ 23,025.30**	**$ 9,624.00**	**$ 18,544.63**	**6.58%**	**$ -**	**0.00%**	**6.58%**	
D	**Tax 2% x (A+B+C)**	**$ 5,526.07**		**$ 5,526.07**	**$ 5,512.04**	**$ 4,446.97**	**1.58%**	**$ 314.26**	**0.11%**	**1.69%**	
E	**Grand Total**	**$ 281,829.64**		**$ 281,829.64**	**$ 281,113.80**	**$ 226,795.51**	**80.47%**	**$ 16,027.09**	**5.69%**	**86.16%**	

INSPEKSAUN HUSI

Eng. Jose Aparicio Soares Eng. Rui Lopes
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

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#ANEXU C1-(MLN30) Back-up Data

Naran Projeto : **REHABILITATION OF MALIANA II IRRIGATION SCHEME**
No. kontratu :

Data Inspesaun : 28 / 04 / 2022

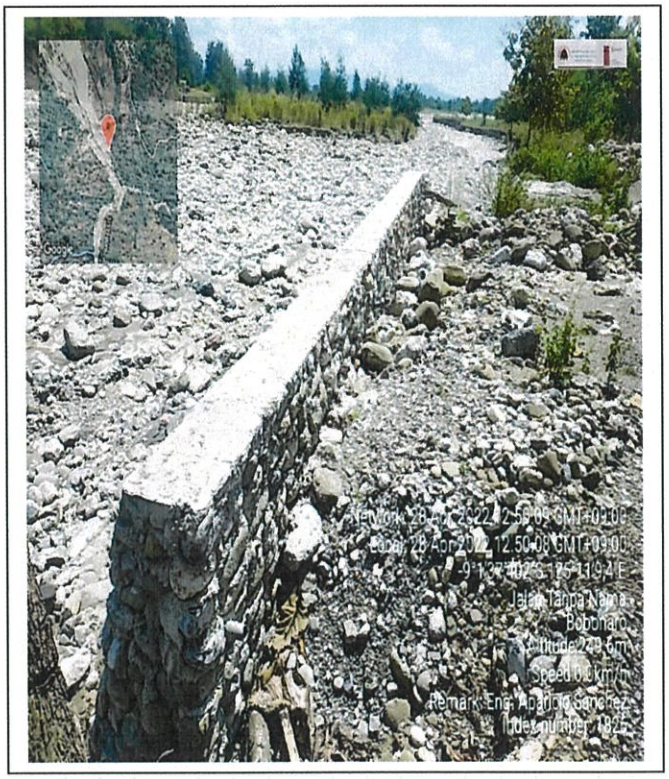
Fatin Inspesaun : Memo, Maliana

Koordinadas :

Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E

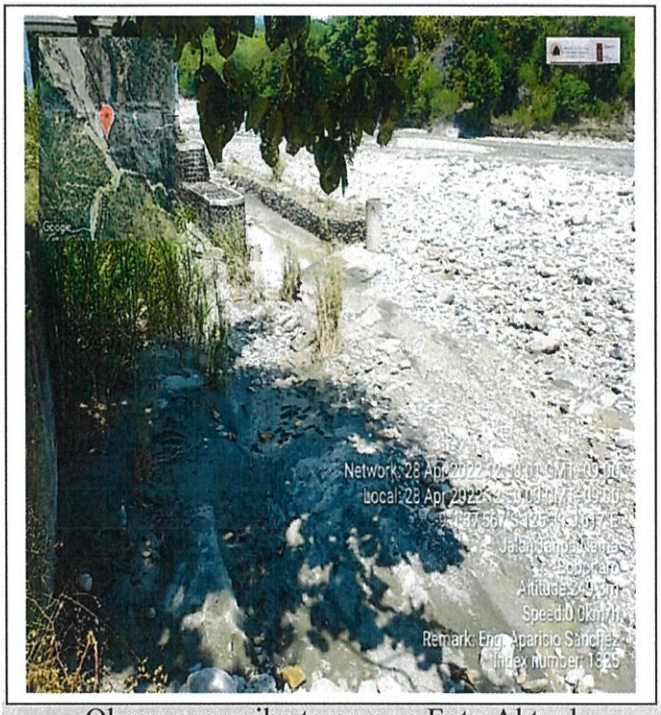
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN Mun.Bobonaro)
2. Rui Lopes (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Kondisaun servisu iha terenu sei paradu hela	

#ANEXU C1-(MLN30) Back-up Data

Naran Projeto : **REHABILITATION OF MALIANA II IRRIGATION SCHEME**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Kompanhia seidauk komesa servisu, servisu iha terenu sei paradu hela	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

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PLANO INSPESAUN

Naran Eng. Rui Lopes

Municipio MUNICIPIO BOBONARO NO POSTOS

ABRIL

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	Plan		ON GOING
				Actual		
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	**Dany Star Unipessoal Lda**	Plan		FHO
				Actual		
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	Plan		SEI PARADO
				Actual		
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	Plan		ON GOING
				Actual		
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	Plan		ON GOING
				Actual		
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	Plan		ON GOING
				Actual		
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	**Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.**	Plan		ON GOING
				Actual		
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan		ON GOING
				Actual		
	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan		FALTA RETENSAUN 10%
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan		ON GOING
				Actual		
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	Plan		FHO
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan		ON GOING
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan		ON GOING
				Actual		
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	Plan		FHO
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan		ON GOING
				Actual		

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Municipio MUNICIPIO BOBONARO NO POSTOS

ABRIL

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan		**FHO**
				Actual		
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	Plan		**ON GOING**
				Actual		
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan		**FHO**
				Actual		
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan		**FALTA RETENSAUN 10%**
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan		**ON GOING**
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan		**CONSULTANT**
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	**Oa - Ban Unipessoal.Lda**	Plan		**Progres Fisico atinji ona 100% iha Pagamento anterior**
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	**Sembuhan Unip.Lda**	Plan		**ON GOING**
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan		**ABANDONA**
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	Plan		**ON GOING**
				Actual		
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	**Centeliziumen Unip. Lda**	Plan		**ON GOING**
				Actual		
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan		**ON GOING**
				Actual		
	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	Plan		**ABANDONA**
				Actual		

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PLANO INSPESAUN

Naran Eng. Rui Lopes

Municipio MUNICIPIO BOBONARO NO POSTOS

ABRIL

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																										OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																													CONSULTANT
				Actual																													
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																													FHO
				Actual																													
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Rui Lopes)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

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Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

ABRIL

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															ON GOING
				Actual																															
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																															FHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															SEI PARADO
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															ON GOING
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															ON GOING
				Actual																															
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																															ON GOING
				Actual																															
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																															FALTA RETENSAUN 10%
				Actual																															
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				Actual																															
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																															FHO
				Actual																															
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																															ON GOING
				Actual																															
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																															ON GOING
				Actual																															
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																															FHO
				Actual																															
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																															ON GOING
				Actual																															

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Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan																															**FHO**
				Actual																															
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	Plan																															**ON GOING**
				Actual																															
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan																															**FHO**
				Actual																															
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan																															**FALTA RETENSAUN 10%**
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	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan																															**ON GOING**
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan																															**CONSULTANT**
				Actual																															
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	**Oa - Ban Unipessoal.Lda**	Plan																															**Progres Fisico atinji ona 100% iha Pagamento anterior**
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	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	**Sembuhan Unip.Lda**	Plan																															**ON GOING**
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	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan																															**ABANDONA**
				Actual																															
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	Plan																															**ON GOING**
				Actual																															
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	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	Plan																															**ABANDONA**
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Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

ABRIL

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	**Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan**	Plan																															**CONSULTANT**
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	**Consorcio Wee Horis Fronteira Lda**	Plan																															**ON GOING**
				Actual																															
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				Actual																															
TOTAL PROJETO ON-GOING																																			

Note:

Planu **Periode inspesaun iha tereinu** | **Inspesaun Prosesu Pagamento**

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Municipio MUNICIPIO BOBONARO NO POSTOS

ABRIL

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	**Marabia Lda.**	Plan																															**ON GOING**
				Actual																															
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	**Dany Star Unipessoal Lda**	Plan																															**FHO**
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	**Bieramor**	Plan																															**SEI PARADO**
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	**Leo Hara Unip.Lda**	Plan																															**ON GOING**
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	**Juniga Unip Lda**	Plan																															**ON GOING**
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	**CBMI Construction Co. Lda Jv Chongqing Roads Engineering**	Plan																																	**ON GOING**
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	**Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.**	Plan																																	**ON GOING**
				Actual																															
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	**Lelomal Unip.Lda**	Plan																															**ON GOING**
				Actual																															
	3	Cleaning andion of Airport Maliana Compac	**Bobolait Lda**	Plan																															**FALTA RETENSAUN 10%**
				Actual																															
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	**IL Lilis, Lda**	Plan																															**ON GOING**
				Actual																															
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	**Miramar Unipessoal, Lda**	Plan																															**FHO**
				Actual																															
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	**Naroman Engineering, Lda**	Plan																															**ON GOING**
				Actual																															
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	**Nananiu Jv Adam Motor**	Plan																															**ON GOING**
				Actual																															
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	**Solideo Gloria Unip Lda**	Plan																															**FHO**
				Actual																															
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	**Sembuhan**	Plan																															**ON GOING**
				Actual																															

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ADN, I.P.
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PLANO INSPESAUN

Naran Eng. Jose Aparicio

Municipio MUNICIPIO BOBONARO NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																															FHO
				Actual																															
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	Naroman Lifau Unip. Lda	Plan																															FHO
				Actual																															
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	Ely Karya	Plan																															FALTA RETENSAUN 10%
				Actual																															
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																															ON GOING
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																															CONSULTANT
				Actual																															
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																															Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual																															
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																															ON GOING
				Actual																															
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																															ABANDONA
				Actual																															
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																															ON GOING
				Actual																															
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	Centeliziumen Unip. Lda	Plan																															ON GOING
				Actual																															
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																															ON GOING
				Actual																															
	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA
				Actual																															

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																															FHO
				Actual																															
TOTAL PROJETO ON-GOING																																			

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

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Naran Eng. Rui Lopes

Municipio MUNICIPIO BOBONARO NO POSTOS

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2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															ON GOING
				Actual																															
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																															FHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															SEI PARADO
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															ON GOING
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															ON GOING
				Actual																															
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																															ON GOING
				Actual																															
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																															FALTA RETENSAUN 10%
				Actual																															
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																															ON GOING
				Actual																															
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																															FHO
				Actual																															
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																															ON GOING
				Actual																															
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																															ON GOING
				Actual																															
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																															FHO
				Actual																															
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																															ON GOING
				Actual																															

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2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Cailaco (CO)	10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	**Lemo Laco Unipessoal, Lda**	Plan																															**FHO**
				Actual																															
	11	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	**Leo Hara Unip.Lda**	Plan																															**ON GOING**
				Actual																															
	17	Rural Roads Routine Maintenance Maliana Saburai Atus Chainage 10+000 - 17+000, Raifun Chainage 0+000 - 0+000 - 1+000, Ritabou Chainage 0+000 - 2+000, Saburai Task Masak Chainage 0+000 - 2+200, Saburai Chainage 0+000 - 8+500 Municipality Bobonaro	**Naroman Lifau Unip. Lda**	Plan																															**FHO**
				Actual																															
	18	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	**Ely Karya**	Plan																															**FALTA RETENSAUN 10%**
				Actual																															
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	**Kevkel Brothers**	Plan																															**ON GOING**
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	**Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD**	Plan																															**CONSULTANT**
				Actual																															
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	**Oa - Ban Unipessoal.Lda**	Plan																															**Progres Fisico atinji ona 100% iha Pagamento anterior**
				Actual																															
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	**Sembuhan Unip.Lda**	Plan																															**ON GOING**
				Actual																															
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	Plan																															**ABANDONA**
				Actual																															
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	**Nimia Lota Unip. Lda**	Plan																															**ON GOING**
				Actual																															
		New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Munipalit	**Centeliziumen Unip. Lda**	Plan																															**ON GOING**
				Actual																															
	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	**Leso Boro**	Plan																															**ON GOING**
				Actual																															
	2	Rehabilitation of Roads works in Lontas Lolotoe	**Carmo Unip. Lda**	Plan																															**ABANDONA**
				Actual																															

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	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT
				Actual																															
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																															ON GOING
				Actual																															
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																															FHO
				Actual																															
TOTAL PROJETO ON-GOING																																			

Note:

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(Eng. Rui Lopes)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun

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Naran Eng.	**Zulkarnaen Depari**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	April 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**Projetus Abandonado.**
							Actual																															
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan					■							■							■							■						**Projetus Abandonado.**
							Actual																															
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan					■							■							■							■						**Projetus Abandonado.**
							Actual																															
	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan					■							■							■							■						**On Going**
							Actual																															
	15	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	16	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Cota Boot, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	17	Novo Construsaun Salas de Aulas 6 inklui Toilet no Sucu Lourba, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	18	Novo Construsaun Salas de Aulas (CDL) + Toilet 3 no Sucu Molop, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	19	Novo Construsaun Salas de Aulas 6 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	20	Novo Construsaun Salas de Aulas 2 inklui Toilet, Cuzina no Armazem no Sucu Atuaben, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	22	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Molop, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	23	Novo Construsaun Salas de Aulas 3 inklui sala profesores 1 + Toilet no Sucu Carabau, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
	24	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■							■							■							■						**On Going**
							Actual																															
Maliana (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan	■						■						■						■						■								**Falta Retesaun 10%.**
							Actual																															
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■						■						■						■								**Projetus Abandonado.**
							Actual																															
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan	■						■						■						■						■								**Projetus Abandonado.**
							Actual																															
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan	■						■						■						■						■								**Falta Retesaun 10%.**
							Actual																															
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan						■						■						■						■								**On Going**
							Actual																															
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan						■						■						■						■								**Falta Retesaun 10%.**
							Actual																															
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan						■						■						■						■								**On Going**
							Actual																															
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan						■						■						■						■								**On Going**
							Actual																															
	28	Novo Construsaun de Salas de aulas 6 + Toilet no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■						■						■						■								**On Going**
							Actual																															

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	April 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	29	Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■							■							■						■							■		**On Going**
							Actual																															
	30	Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■								■							■						■			**On Going**
							Actual																															
	31	Novo Construsaun de Foun Escritorio Professores no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■							■							■						■							■		**On Going**
							Actual																															
	32	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	**Ely Karya Unip. Lda**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■							■							■						■							■		**On Going**
							Actual																															
	33	Novo Construsaun de Salas de aulas 3 inklui sala Professores 1 no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■							■							■						■							■		**On Going**
							Actual																															
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan						■							■						■							■		**On Going**
							Actual																															
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan						■							■						■							■		**On Going**
							Actual																															
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan						■							■						■							■		**On Going**
							Actual																															
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan						■							■						■							■		**On Going**
							Actual																															
	8	Novo Construsaun de Salas de aulas 6 +Toilet no Sucu Meligo, Posto Administrativo de Cailaco, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan					■						■						■							■					**On Going**
							Actual																															
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan					■						■						■							■					**On Going**
							Actual																															
	6	Novo Construsaun de Salas de Aulas 3 inklui sala Profesores 1 no Suco Lupal, Posto Administrativo de Lolotoe, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan												■						■							■			**On Going**
							Actual																															
	7	Novo Construsaun de Salas de Aulas 3 + Toilet + Rehabilitasaun Sala 3 no Suco Opa, Posto Administrativo de Lolotoe, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan						■												■							■			**On Going**
							Actual																															
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan				■						■						■							■					**On Going**
							Actual																															
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan				■						■						■							■					**Falta Retesaun 10%.**
							Actual																															
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan				■						■						■							■					**On Going**
							Actual																															
	8	Novo Construsaun de Salas de Aulas 3 + Toilet no Suco Leohitu, Posto Administrativo de Balibo, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■						■						■							■					**On Going**
							Actual																															
Atabae (AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	**Luminar Unip Lda**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan	■							■							■						■							■		**On Going**
							Actual																															
	5	Novo Construsaun de Salas de Aulas 3 (CDL) + Toilet no Suco Rairobu, Posto Administrativo de Atabae, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■							■							■						■							■		**On Going**
							Actual																															

Naran Eng.	Zulkarnaen Depari						
Municipio	MUNICIPIO BOBONARO NO POSTOS						

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	April																								OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Ata	6	Novo Construsaun de Salas de Aulas 3 inklui sala profesores 1 + Toilet no Suco Hataz, Posto Administrativo de Atabae, Municipio de Bobonaro.	Grupo Comunitario	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																														
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng.Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Zulkarnaen Depari**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	April 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																																
	15	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																																
	16	Novo Construsaun Salas de Aulas 3 inklui Sala Proferores 1 + Toilet no Sucu Cota Boot, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																																
	17	Novo Construsaun Salas de Aulas 6 inklui Toilet no Sucu Lourba, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																																
	18	Novo Construsaun Salas de Aulas (CDL) + Toilet 3 no Sucu Molop, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin projetu tamba projetu refere sidauk implementa iha fulan April 2022.**
							Actual																																
	19	Novo Construsaun Salas de Aulas 6 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																																
	20	Novo Construsaun Salas de Aulas 2 inklui Toilet, Cuzina no Armazem no Sucu Atuaben, Posto Administrativo de Bobonaro, Minicipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																																
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																																
	22	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Molop, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																																
	23	Novo Construsaun Salas de Aulas 3 inklui sala profesores 1 + Toilet no Sucu Carabau, Posto Administrativo de Bobonaro, Municipio Bobonaro.**EBF. Carabau**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																																
	24	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.**EBC Hauba**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																																
iana (MLN)	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**Falta Retesaun 10%.**
							Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																**Projetus Abandonado.**
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																**Halo monitorin projetus iha fulan April dala rua deit tamba projetu refere atinji ona 100%**
							Actual																																
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																**On Going**
							Actual																																
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																**On Going**
							Actual																																

Naran Eng.	Zulkarnaen Depari
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	April 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Mal	28	Novo Construsaun de Salas de aulas 6 + Toilet no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro.**EBF Halecou**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
	29	Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro. **Pre Escolar Holsa**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
	30	Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro. **Pre Escolar Ritabou**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
	31	Novo Construsaun de Foun Escritorio Professores no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro..**ESG Publico Dom Martinho**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
	32	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	**Ely Karya Unip. Lda**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																															
	33	Novo Construsaun de Salas de aulas 3 inklui sala Professores 1 no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.EBF Oplegul	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**La halo monitorin projetu iha fulan April 2022 tamba servisu parado.**
							Actual																															
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**La halo monitorin projetu iha fulan April 2022 tamba servisu parado.**
							Actual																															
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**La halo monitorin projetu iha fulan April 2022 tamba servisu parado.**
							Actual																															
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**La halo monitorin projetu iha fulan April 2022 tamba servisu parado.**
							Actual																															
	8	Novo Construsaun de Salas de aulas 6 +Toilet no Sucu Meligo, Posto Administrativo de Cailaco, Municipio Bobonaro.**EBF 12 April/Marko**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																															
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															**La halo monitorin projetu iha fulan April 2022 tamba servisu parado.**
							Actual																															
	6	Novo Construsaun de Salas de Aulas 3 inklui sala Profesores 1 no Suco Lupal, Posto Administrativo de Lolotoe, Municipio de Bobonaro.**EBF. Dilai**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
	7	Novo Construsaun de Salas de Aulas 3 + Toilet + Rehabilitasaun Sala 3 no Suco Opa, Posto Administrativo de Lolotoe, Municipio de Bobonaro.**EBF Opavila**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																															**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																															**Falta Retesaun 10%.**
							Actual																															
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																															**Halo monitorin projetus iha fulan April dala ida deit tamba tempo la too.**
							Actual																															
	8	Novo Construsaun de Salas de Aulas 3 + Toilet no Suco Leohitu, Posto Administrativo de Balibo, Municipio de Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																															
abae (AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	**Luminar Unip Lda**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																															**La halo monitorin projetu iha fulan April 2022 tamba servisu parado.**
							Actual																															
	5	Novo Construsaun de Salas de Aulas 3 (CDL) + Toilet no Suco Rairobu, Posto Administrativo de Atabae, Municipio de Bobonaro.**Escola EBF Rairobo**	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**la halo monitorin projetus iha fulan April tamba tempo la too.**
							Actual																															

| Naran Eng. | Zulkarnaen Depari | | |

Anexu C1 (AE6)
Back-up Data

Naran Projeto : **Konstrusaun ka reabilitasaun ba Escola EBF Boloi**
No. kontratu : Grupo Komunitario

Data Inspesaun : 20-04-2022

Fatin Inspesaun : Atabae - Hataz

Koordinadas :

Start Point : Long Latetude :.....

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Grupo comunitario prepara ona bekisting atu cor kolom pendek nomos husu ba grupo molok cor kolom pendek tenki tuir komposisi desain mix husi Lab Nasional Obars Publik para bele manten kualidade ba beton kolom.



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C2 (AE6)

PROJECT NAME : EBF-1184 BOLOI
FATIN PROJECTO : ATABAE, SUCO HATAZ
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO SUMMARY VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (MARET 2022)		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 2,525.00	1.91%	$ 2,525.00	1.91%
II	CLASSROOM BUILDING Ca	$ 65,788.27	$ -	0.00%	$ 4,732.73	3.58%	$ 4,732.73	3.58%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 27,656.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 122,919.88**	**$ -**	**0.00%**	**$ 7,257.73**	**5.49%**	**$ 7,257.73**	**5.49%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 132,259.88**	**$ -**	**0.00%**	**$ 7,257.73**	**5.49%**	**$ 7,257.73**	**5.49%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO
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 # Anexu D (AE6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de Aulas 3 inklui sala profesores 1 + Toilet no Suco Hataz, Posto Administrativo de Atabae, Municipio de Bobonaro.Escola EBF.Boloi

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/20/2022	Atabae/ Hataz	Zulkarnaen Depari,ST	Teknik A.D.N IP Bobonaro	1	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					2	Husu ba grupo comunitario atu monta papan projetu iha lokasi projetus.	
					3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	

Anexu C1 (BO4)
Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Data Inspesaun : 11-04-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958762 Latetude : 124.952338

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Hetan Visita husi Ministra de Saude nomos ekipa saude ba projetus refere molok atu halo inagurasaun ba projetus refere.

Foto : Visita Husi Ministra de Saude



Foto : Visita Husi Ministra de Saude



Anexu C1 (BO4)
Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Tuir observasaun husi A.D.N IP, Kompania hadia ona servisu balun att tuir rekomendasuan husi projetus owner,A.D.N. Maibe husu ba kompania atu hamos fali parede nebe maka sefoer, nat keramik nebe maka sefoer nomos atu hatama As bill Drawing tamba iha mudansa ba item servisu molok atu hatama pedido pagamento 100%.

Foto : Inspesaun final 100% hamutuk ho Ekipa Saude.



Foto : Asseoris haris fatin implementa ona iha fatin projetus.

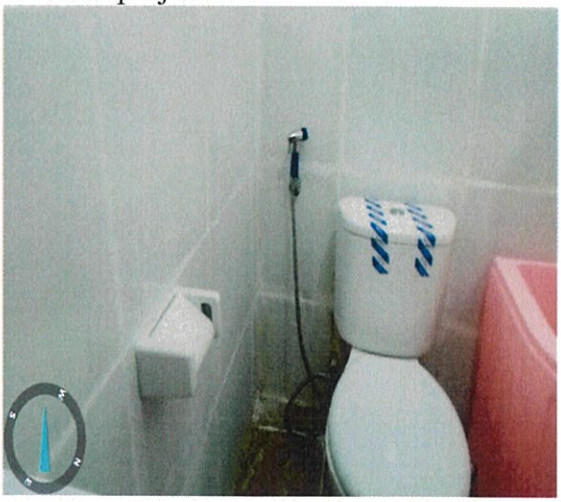


Foto : Lampu & Exhaust fan.

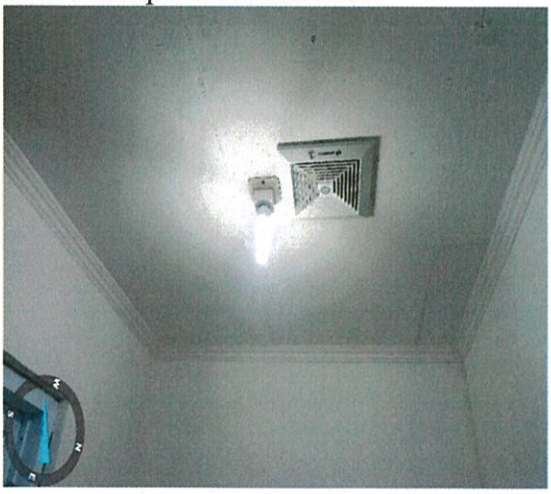


Foto : Asseoris haris fatin implementa ona iha fatin projetus.



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Anexu C2 (BO4)

PROJECT TITLE : ESTENSAUN CASA DE BANHO IHA KUARENTENA MOTA'AIN

LOCATION : BATUGADE-BALIBO-BOBONARO

SUMMARY										
ORIGINAL COTRAC				Rezultado Verifika A.D.N						
				Previos Billing (Maret 2022)		This Billing (April 2022)		Up To Date		
NO	DESCRIPTION	AMOUNT	WEIGHT	Amount ($)	%	Amount ($)	%	Amount ($)	%	
I	*PREPARATION WORKS*	$ 1,992.13	2.57%	$ 1,992.13	2.57%	$ -	0.00%	$ 1,992.13	2.57%	
II	*DEMOLISH WORKS*	$ 3,023.47	3.90%	$ 3,023.47	3.90%	$ -	0.00%	$ 3,023.47	3.90%	
III	*FUNDATION WORKS*	$ 1,367.32	1.76%	$ 1,367.32	1.76%	$ -	0.00%	$ 1,367.32	1.76%	
IV	*CONCRETE WORKS*	$ 7,063.25	9.10%	$ 7,063.25	9.10%	$ -	0.00%	$ 7,063.25	9.10%	
V	*WALL INSTALLATION*	$ 5,647.68	7.28%	$ 5,647.68	7.28%	$ -	0.00%	$ 5,647.68	7.28%	
VI	*CARPENTER WORKS*	$ 3,960.00	5.10%	$ 3,960.00	5.10%	$ -	0.00%	$ 3,960.00	5.10%	
VII	*ROOFING WORKS*	$ 6,152.75	7.93%	$ 6,152.75	7.93%	$ -	0.00%	$ 6,152.75	7.93%	
VIII	*CEILING WORKS*	$ 2,256.26	2.91%	$ 2,256.26	2.91%	$ -	0.00%	$ 2,256.26	2.91%	
IX	*FLOOR TILE WORKS*	$ 3,372.00	4.35%	$ 2,914.80	3.76%	$ -	0.00%	$ 2,914.80	3.76%	
X	*ELECTRICAL WORKS*	$ 1,138.00	1.47%	$ 634.00	0.82%	$ -	0.00%	$ 634.00	0.82%	
XI	*SANITASI WORKS*	$ 24,342.78	31.38%	$ 24,342.78	31.38%	$ -	0.00%	$ 24,342.78	31.38%	
XII	*PAINTING WORKS*	$ 1,807.26	2.33%	$ 1,807.26	2.33%	$ -	0.00%	$ 1,807.26	2.33%	
XIII	*FINAL CLEARING*	$ 100.00	0.13%	$ -	0.00%	$ 100.00	0.13%	$ 100.00	0.13%	
A	***CONTRUCTION (I+XII)***	**$ 62,222.91**	**80.21%**	**$ 61,161.71**	**78.84%**	**$ 100.00**	**0.13%**	**$ 61,261.71**	**78.97%**	
B	***PROFIT 10% X A***	**$ 6,222.29**	**8.02%**	**$ 6,116.17**	**7.88%**	**$ 10.00**	**0.01%**	**$ 6,126.17**	**7.90%**	
C	***OVERHEAD***	**$ 1,510.00**	**1.95%**	**$ 1,200.00**	**1.55%**	**$ 310.00**	**0.40%**	**$ 1,510.00**	**1.95%**	
D	***TAX 2% X (A+B+C)***	**$ 1,399.10**	**1.80%**	**$ 1,369.56**	**1.77%**	**$ 8.40**	**0.01%**	**$ 1,377.96**	**1.78%**	
E	***CONTIGENCY (10% X A)***	**$ 6,222.29**	**8.02%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	
F	***TOTAL PROJECT COST (A+B+C+D+E)***	**$ 77,576.59**	**100.00%**	**$ 69,847.43**	**90.04%**	**$ 428.40**	**0.55%**	**$ 70,275.83**	**90.59%**	

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento, ADN.IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade,ADN.IP

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 # Anexu D2 (BO4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro

Kompanha : Lesuboro Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/11/2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hamos fali parede haris fatin nebe maka se foer molok hatama pedido pagamento 100%	
					2	Husu ba kompania atu hadia fali plaka nebe maka kompania prepara ona maibe se salah.	
					3	Husu ba kompania atu hadia fali nat keramik nebe maka se foer.	
					4	Husu ba kompania atu hatama Asbill Drawing molok hatama pedido pagamento 100%.	

Anexu C1 (BO5)
Back-up Data

Naran Projeto : Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-NCB-20-227

Data Inspesaun : 11-04-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958636 Latetude : 124.9522

End Point : Long : Latetude :

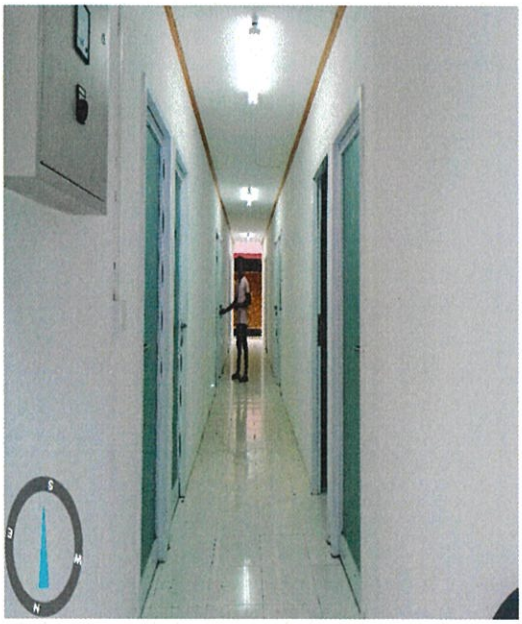
Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Ekipa Teknik Nasional Saude & Teknik A.D.N IP Bobonaro halo ona inspesaun retesaun 10 % maibe kompania se hadia servisu balun sei att hanesan plafond balun maka retak nomos parede balun sei retak, Husu ba kompania mos atu pintura fali parede interior nomos exterior molok prosesu pagamento retesaun 10%.

Foto : Parede Exterior nebe maka kompania tenki pintura fali molok hatama pedido pagamento retesaun 10%



Foto : Parede Interior nebe maka kompania tenki pintura fali molok hatama pedido pagamento retesaun 10%



Anexu C1 (BO5)
Back-up Data

Naran Projeto : Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

No. kontratu : RDTL-MS-DNA-NCB-20-227

Tuir observasaun husi A.D.N Ekipa Teknik Nasional Saude & Teknik A.D.N IP Bobonaro halo ona inspesaun retesaun 10 % maibe kompania se hadia servisu balun sei att hanesan plafond balun maka retak nomos parede balun sei retak, Husu ba kompania mos atu pintura fali parede interior nomos exterior molok prosesu pagamento retesaun 10%.

Foto : Parede jandela nebe maka sei retak kompania tenki hadia fali molok prosesu pagamento retesaun 10%.

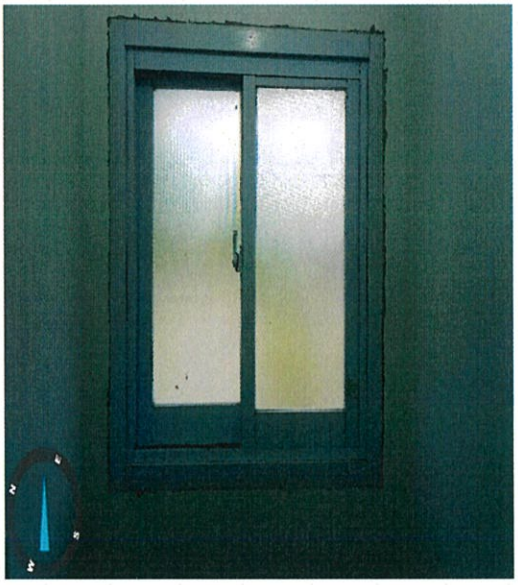


Foto : Parede ventilasi nebe maka sei retak kompania tenki hadia fali molok prosesu pagamento retesaun 10%.



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 # Anexu C2 (BO5)

PROJECT TITLE : REHABILITASAUN OF EX.MERCADO MOTA'AIN PHASE II

LOCATION : MOTA'AIN - BOBONARO

SUMMARY OF PHYSICAL PROGRESS PAYMENT

NO	DESCRIPTION	ORIGINAL CONTRACT		PHYSICAL PAYMENT PROGRESS					
				PREVIUS BILLING		THIS BILLING (April 2022)		COST TO DATE	
		AMOUNT	WEIGHT	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	TOTAL AMOUNT	WEIGHT %
I	PREPARATION WORKS	$ 1,412.31	0.89%	$ 1,412.31	0.89%	$ -	0.00%	$ 1,412.31	0.89%
II	DEMOLISH WORKS	$ 613.44	0.39%	$ 613.44	0.39%	$ -	0.00%	$ 613.44	0.39%
III	FUNDATION WORKS	$ 3,877.48	2.45%	$ 3,853.98	2.43%	$ -	0.00%	$ 3,853.98	2.43%
IV	CONCRETE WORKS	$ 9,615.32	6.07%	$ 9,412.94	5.94%	$ -	0.00%	$ 9,412.94	5.94%
V	WALL INSTALLATION	$ 23,554.39	14.86%	$ 23,009.41	14.52%	$ -	0.00%	$ 23,009.41	14.52%
VI	CARPENTER WORKS	$ 13,176.00	8.31%	$ 13,176.00	8.31%	$ -	0.00%	$ 13,176.00	8.31%
VII	ROOFING WORKS	$ 4,492.32	2.83%	$ 2,736.91	1.73%	$ -	0.00%	$ 2,736.91	1.73%
VIII	CEILING WORKS	$ 5,946.54	3.75%	$ 5,609.18	3.54%	$ -	0.00%	$ 5,609.18	3.54%
IX	FLOOR TILE WORKS	$ 10,599.40	6.69%	$ 10,216.61	6.45%	$ -	0.00%	$ 10,216.61	6.45%
X	ELECTRICAL WORKS	$ 26,204.50	16.53%	$ 15,580.50	9.83%	$ -	0.00%	$ 15,580.50	9.83%
XI	SANITASI WORKS	$ 23,706.00	14.96%	$ 23,706.00	14.96%	$ -	0.00%	$ 23,706.00	14.96%
XII	PAINTING WORKS	$ 4,514.40	2.85%	$ 3,858.40	2.43%	$ -	0.00%	$ 3,858.40	2.43%
XIII	FINAL CLEARING	$ 125.00	0.08%	$ 125.00	0.08%	$ -	0.00%	$ 125.00	0.08%
	Additional Works								
XIV	CEILING WORK			$ 1,864.39	1.18%	$ -	0.00%	$ 1,864.39	1.18%
XV	ELECTRICAL WORKS			$ 4,738.85	2.99%	$ -	0.00%	$ 4,738.85	2.99%

A	CONTRUCTION COST I + XII	$	127,837.11	80.65%	$	119,913.92	75.65%	$	-	0.00%	$ 119,913.92	75.65%
B	Fee Contractor 10 % x A	$	12,783.71	8.07%	$	11,991.39	7.57%	$	-	0.00%	$ 11,991.39	7.57%
C	OVERHEAD	$	2,240.00	1.41%	$	2,240.00	1.41%	$	-	0.00%	$ 2,240.00	1.41%
D	TAX 2 % x (A + B +C)	$	2,857.22	1.80%	$	2,682.91	1.69%	$	-	0.00%	$ 2,682.91	1.69%
E	CONTIGENCY (10 % x A)	$	12,783.71	8.07%	$	-	0.00%	$	-	0.00%	$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D +E)	$	158,501.75	100%	$	136,828.21	86.33%	$	-	0.00%	$ 136,828.21	86.33%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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 # Anexu D2 (BO5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Rehabilitation Of Ex Merkado Mota-Ain (Phase II) In Maliana, Bobonaro

Kompanha : Queson SQ Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/11/2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu pintura fali parede nebe maka foer molok atu hatama pedido pagamento 10%.	
					2	Husu ba kompania atu hadia fali plafond balin iha retak.	
					3	Husu ba kompania atu hadia fali penutup septictank.	
					4	Husu ba kompania atu kompleta asessoris haris fatin balun se att hanesan flor drain.	

Anexu C1 (BO7)
Back-up Data

Naran Projeto : Inproving Concrete Parking & New Constraction Bathroom
No. kontratu : 021/2021/CPN

Data Inspesaun : 28-04-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : 8,9573S Latetude : 124,9522E

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Kompania halo ramata ona servisu ho nune ekipa husi projetus owner Ministrio Finansas, A.D.N IP, Kompania Erval, halo inspesaun molok kompania hatama pedido pagamento 100%.

Foto : Halo pengukuran ba item servisu lantai beton ba area parking.



Foto : Halo pengukuran ba item servisu lantai beton ba area parking.



Anexu C1 (BO7)
Back-up Data

Naran Projeto : Inproving Concrete Parking & New Constraction Bathroom
No. kontratu : 021/2021/CPN

Tuir observasaun husi A.D.N,IP Kompania halo ramata ona servisu ho nune ekipa husi projetus owner Ministrio Finansas, A.D.N IP, Kompania Erval, halo inspesaun molok kompania hatama pedido pagamento 100%.

Foto : Servisu Garden kompania halo ramata ona.



Foto : Servisu Garden kompania halo ramata ona.

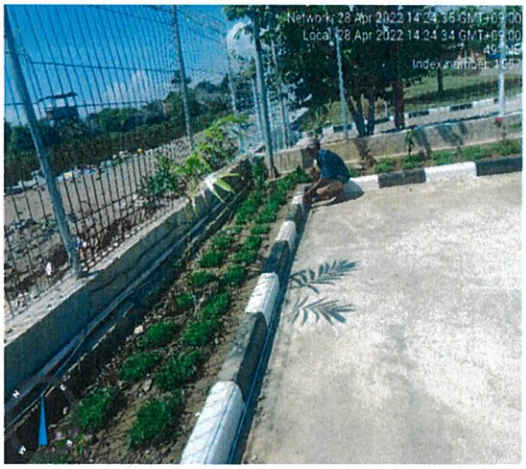


Foto : Halo pengukuran ba item servisu saluran area parking hodi bele hetan Qty rill iha lapangan.



Foto : Halo pengukuran ba item servisu saluran area parking hodi bele hetan Qty rill iha lapangan.



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 # Anexu C2 (BO7)

PROJECT OWNER : MINISTERY OF FINANCE
PROJECT TITLE : INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM AT BORDER POST - BATUGEDE MINISTERY OF FINANCE
LOCATION : BORDER POST BATUGEDE

SUMMARY

NO	DESCRIPTION	TOTAL COS TO DATE	Amount Privios (Maret 2022)	%	Amount This billing (April 2022)	%	Amount To Date	%
I	PREPARATION WORKS/PEKERJAAN PERSIAPAN	$ 2,935.00	$ 1,380.00	0.72%	$ 1,555.00	0.82%	$ 2,935.00	1.54%
II	IMPROVING PARKING AREA	$ 156,217.59	$ 136,929.16	71.84%	$ 17,243.23	9.05%	$ 154,172.39	80.89%
III	NEW CONSTRUCTION BATHROOM WORK	$ 7,186.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONTRUCTION COST**	**$ 166,338.99**	**$ 138,309.16**	**72.56%**	**$ 18,798.23**	**9.86%**	**$ 157,107.39**	**82.43%**
B	**CONTRACTOR FEE (10% X A)**	**$ 16,633.90**	**$ 13,830.92**	**7.26%**	**$ 1,879.82**	**0.99%**	**$ 15,710.74**	**8.24%**
C	**OVERHEAD**	**$ 3,895.00**	**$ 1,000.00**	**0.52%**		**0.00%**	**$ 1,000.00**	**0.52%**
D	**TAX 2% X (A+B+C)**	**$ 3,737.36**	**$ 3,062.80**	**1.61%**	**$ 413.56**	**0.22%**	**$ 3,476.36**	**1.82%**
E	**GRAND TOTAL**	**$ 190,605.25**	**$ 156,202.88**	**81.95%**	**$ 21,091.61**	**11.07%**	**$ 177,294.49**	**93.02%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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 # Anexu D2 (BO7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Inproving concrete parking & new constraction bathroom

Kompanha : Ervel Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/28/2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu halo Asbill Drawing molok hatama pedido pagamento 100%.	
					2	Husu ba kompania molok hatama pedido pagamento 100% tenki hatama karta inspesaun final 100%	
					3	Husu ba kompania halo planta ba servisu eleterikal.	
					4	Husu ba kompania atu kompleta servisu tuir iha BOQ kontrac hanesan garis parkiran.	

Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Data Inspesaun : 11-04-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long : -8.989597 Latetude : 125.216937

End Point : Long : Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N. IP Kompania prepara ona tenda nomos kadeira molok S.Exa. Ministra da Saude atu inagurasaun ba projetu refere.



Anexu C1 (MLN 22)
Back-up Data

Naran Projeto : **New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste**

No. kontratu : **No : of. No. RDTL-MS-DNA-NCB-20-164**

Tuir Observasaun husi A.D.N IP, S.Exa. Ministra da Saude halo ona inagurasaun konstrusaun refere.

Foto : Inagurasaun Projetus Refere.

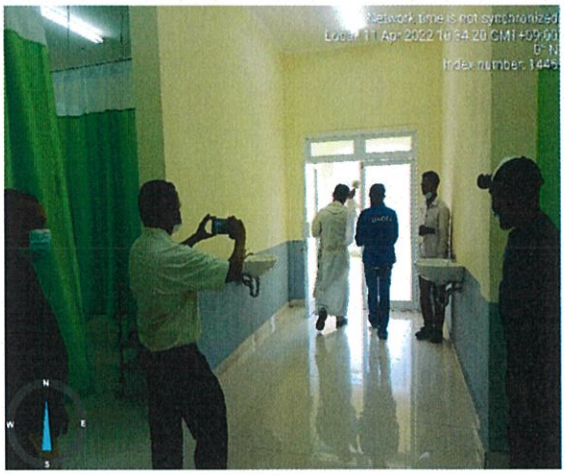


Foto : Inagurasaun Projetus Refere.

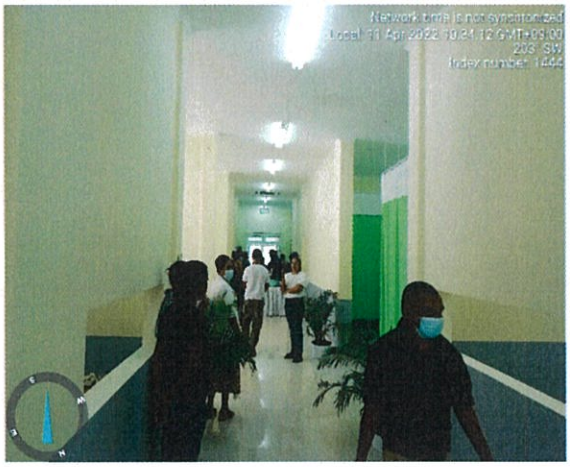


Foto : Inagurasaun Projetus Refere.

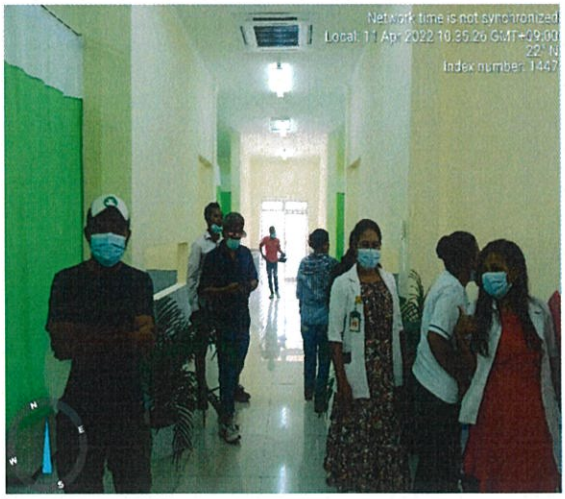


Foto : Inagurasaun Projetus Refere.



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 # Anexu C2 (MLN 22)

New Construction of Isolation for Covid19 BOBONARO/MALIANATimor Leste; with NCB

Contact No. of. No. RDTL-MS-DNA-NCB-20-164

SUMMARY

No	Description	PAGE NO	CONTRACT VALUE Amount USD	Weigth (%)	Rezultado Verifika A.D.N Amount ($)					
No	Description		Total Amount (USD)	Bobot %	Amount Privios (Ferbuary 2022)	Bobot %	Amount This billing (Maret 2022)	Bobot %	Amount Up to date	Bobot %
I	PREPARATION WORKS		$ 6,895.66	2.91%	$ 6,395.66	2.70%	$ 500.00	0.21%	$ 6,895.66	2.91%
II	FUNDATION WORKS		$ 596.66	0.25%	$ 596.66	0.25%	$ -	0.00%	$ 596.66	0.25%
III	CONCRETE WORKS		$ 32,595.96	13.77%	$ 31,947.12	13.49%	$ -	0.00%	$ 31,947.12	13.49%
IV	WALL INSTALLATION AND PLESTERING		$ 22,421.27	9.47%	$ 22,421.27	9.47%	$ -	0.00%	$ 22,421.27	9.47%
V	CARPENTER WORKS		$ 23,924.00	10.10%	$ 22,439.00	9.48%	$ -	0.00%	$ 22,439.00	9.48%
VI	ROOFING WORKS		$ 24,850.15	10.50%	$ 24,850.15	10.50%	$ -	0.00%	$ 24,850.15	10.50%
VII	CEILING WORKS		$ 10,559.12	4.46%	$ 10,559.12	4.46%	$ -	0.00%	$ 10,559.12	4.46%
VIII	FLOOR TILE WORKS		$ 12,860.75	5.43%	$ 12,860.75	5.43%	$ -	0.00%	$ 12,860.75	5.43%
IX	ELECTRICAL WORKS		$ 22,020.99	9.30%	$ 22,020.99	9.30%	$ -	0.00%	$ 22,020.99	9.30%
X	SANITASI WORKS		$ 11,885.15	5.02%	$ 11,884.92	5.02%	$ -	0.00%	$ 11,884.92	5.02%
XI	PAINTING WORKS		$ 6,216.86	2.63%	$ 6,216.86	2.63%	$ -	0.00%	$ 6,216.86	2.63%
0	FURNITURE		$ 14,574.00	6.16%	$ 2,772.00	1.17%	$ 11,802.00	4.98%	$ 14,574.00	6.16%
0	FINAL CLEARING		$ 210.00	0.09%	$ 210.00	0.09%	$ -	0.00%	$ 210.00	0.09%
A	**CONTRUCTION COST**		**$ 189,610.57**	**80.08%**	**$ 175,174.50**	**73.98%**	**$ 12,302.00**	**5.20%**	**$ 187,476.50**	**79.18%**
B	**FEE CONTRACTOR (10% x A)**		**$ 18,961.06**	**8.01%**	**$ 17,517.45**	**7.40%**	**$ 1,230.20**	**0.52%**	**$ 18,747.65**	**7.92%**
C	**OVERHEAD**		**$ 3,950.00**	**1.67%**	**$ 3,125.00**	**1.32%**	**$ 825.00**	**0.35%**	**$ 3,950.00**	**1.67%**
D	**TAX (2% x(A+B+C)**		**$ 4,250.43**	**1.80%**	**$ 3,916.34**	**1.65%**	**$ 287.14**	**0.12%**	**$ 4,203.48**	**1.78%**
E	**CONTIGENCY**		**$ 20,000.00**	**8.45%**	**$ -**	**0.00%**	**$ 4,000.00**	**1.69%**	**$ 4,000.00**	**1.69%**
F	TOTAL PROJECT COST (A +B + C + D + E)		**$ 236,772.06**	**100.00%**	**$ 199,733.29**	**84.36%**	**$ 18,644.34**	**7.87%**	**$ 218,377.63**	**92.23%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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Anexu D2 (MLN 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

Kompanha : Remistade Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu halo As Bill Drawing ba servisu nebe maka iha mudansa iha terenu molok hatama pedido pagamento 100%.	
					2	Husu ba kompania atu clening site ba projetu refere.	
					3	Husu ba kompania prepara plaka asinatura molok atu inagurasaun projetu refere iha tempo besik.	
II	4/11/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu prepara plaka asinatura molok atu halo inagunasaun ba projetu refere.	
					2		
					3		

Anexu C1 (MLN 25)
Back-up Data

Naran Projeto : **New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro.**

No. kontratu : **RDTL-MS-DNA-RBK-20-185**

Data Inspesaun : 11-04-2022

Fatin Inspesaun : Maliana Villa (Hospital Referal Maliana)

Koordinadas :

Start Point : Long : 8.9898S Latetude : 125.2168E

End Point : Long : Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N IP, S.Exa. Ministra da Saude halo ona inagurasaun projetus Mini Lab.

Foto : Inagurasaun Konstrusaun Mini Lab.



Foto : Inagurasaun Konstrusaun Mini Lab.



Anexu C1 (MLN 25)
Back-up Data

Naran Projeto : **New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro.**

No. kontratu : **RDTL-MS-DNA-RBK-20-185**

Tuir Observasaun A.D.N IP, kompania Supply ona material furniture ba lokasi projetus iha tempo pagamento 100%, maibe tempo retesaun 10% ramata ona ekipa husi Ministrio Saude & A.D.N IP halo inspesaun ba furniture nebe maka iha ona ho kondisaun diak hotu hodi bele halo pagamento 10% ba retesaun.

Foto : COMPUTER ALL IN ONE, HP 22-dd117d corei3

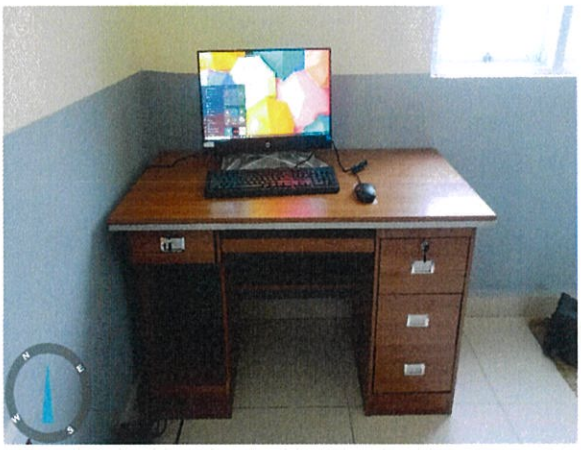


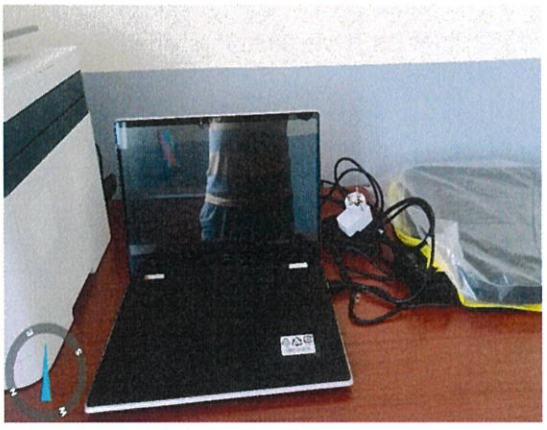
Foto : Ups Battery External, APC APC 650 VA



Foto : HP Color LaserJet Pro MFP M181fw



Foto : LAPTOP, HP Pavilion x360 Convertible 14-dh1005TU



Anexu C1 (MLN 25)
Back-up Data

Naran Projeto : **New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro.**

No. kontratu : **RDTL-MS-DNA-RBK-20-185**

Tuir Observasaun A.D.N IP, kompania Supply ona material furniture ba lokasi projetus iha tempo pagamento 100%, maibe tempo retesaun 10% ramata ona ekipa husi Ministrio Saude & A.D.N IP halo inspesaun ba furniture nebe maka iha ona ho kondisaun diak hotu hodi bele halo pagamento 10% ba retesaun.

Foto : Supply Highchair

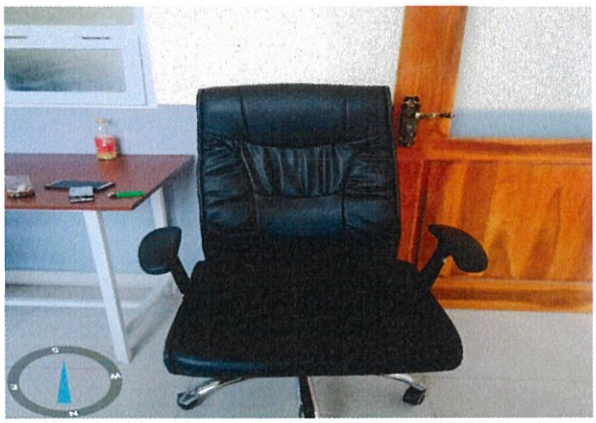


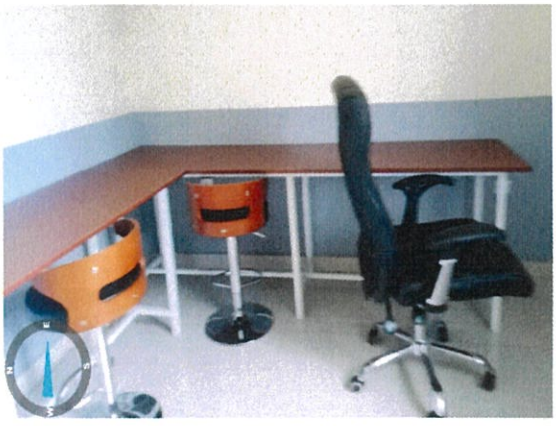
Foto : Office Chair Mark Merk Gozzo



Foto : Waiting Chair tree sheet



Foto : Office Chair Mark Merk Gozzo



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 # Anexu C2 (MLN 25)

SUMMARY

PROJECT TITLE : NEW CONSTRUCTION FOR LABORATORIUM ROOM

LOCATION : BOBONARO/MALIANA

SUMMARY CONTRAC			Variation Other						SUMMARY VERIFIKA A.D.N IP					
NO	DESCRIPTION	TOTAL PRICE	Addisional (+)		Deduc (-)		Up To Date		PREVIUS BILLING (2021)		THIS BILLING (APRIL 2022)		COST TO DATE	
			Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount	%	Amount	%	Amount	%
I	PREPARATION WORK	$ 3,259.01	$ -	0.00%	$ -	0.00%	$ 3,259.01	4.17%	$ 3,259.01	4.17%	$ -	0.00%	$ 3,259.01	4.17%
II	FOUNDATION WORKS	$ 3,962.82	$ -	0.00%	$ -	0.00%	$ 3,962.82	5.07%	$ 3,962.82	5.07%	$ -	0.00%	$ 3,962.82	5.07%
III	CONCRETE WORKS	$ 6,549.46	$ -	0.00%	$ 1,497.64	1.91%	$ 5,051.83	6.46%	$ 5,223.61	6.68%	$ -	0.00%	$ 5,223.61	6.68%
IV	WALL INSTALLATION AND PLESTERING	$ 5,362.17	$ -	0.00%	$ -	0.00%	$ 5,362.17	6.85%	$ 5,362.17	6.85%	$ -	0.00%	$ 5,362.17	6.85%
V	CARPENTER WORKS	$ 3,370.00	$ -	0.00%	$ -	0.00%	$ 3,370.00	4.31%	$ 3,370.00	4.31%	$ -	0.00%	$ 3,370.00	4.31%
VI	ROOFING WORKS	$ 8,588.69	$ -	0.00%	$ -	0.00%	$ 8,588.69	10.98%	$ 8,588.69	10.98%	$ -	0.00%	$ 8,588.69	10.98%
VII	CEILING WORKS	$ 4,403.42	$ -	0.00%	$ 157.80	0.20%	$ 4,245.62	5.43%	$ 4,245.62	5.43%	$ -	0.00%	$ 4,245.62	5.43%
VIII	FLOOR TILE WORKS	$ 3,363.26	$ -	0.00%	$ 305.25	0.39%	$ 3,058.01	3.91%	$ 3,058.01	3.91%	$ -	0.00%	$ 3,058.01	3.91%
IX	ELECTRICAL WORKS	$ 5,233.00	$ 1,513.50	1.93%	$ 3,200.00	4.09%	$ 3,546.50	4.53%	$ 3,546.50	4.53%	$ -	0.00%	$ 3,546.50	4.53%
X	SANITASI WORKS	$ 5,477.60	$ -	0.00%	$ -	0.00%	$ 5,477.60	7.00%	$ 5,477.60	7.00%	$ -	0.00%	$ 5,477.60	7.00%
XI	PAINTING WORKS	$ 2,567.87	$ -	0.00%	$ 111.87	0.14%	$ 2,456.00	3.14%	$ 2,567.87	3.28%	$ -	0.00%	$ 2,567.87	3.28%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	$ 7,969.77	10.19%	$ 10,000.00	12.78%	$ 7,969.77	10.19%	$ 7,969.77	10.19%	$ -	0.00%	$ 7,969.77	10.19%
XIII	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ 200.00	0.26%	$ 200.00	0.26%	$ -	0.00%	$ 200.00	0.26%
XIV	NEW ITEM WORKS		$ 837.14	1.07%	$ -	0.00%	$ 837.14	1.07%	$ 837.14	1.07%	$ -	0.00%	$ 837.14	1.07%
A	**CONSTRUCTION COST**	**$ 62,337.30**	**$ 10,320.41**	**13.19%**	**$ 15,272.56**	**19.52%**	**$ 57,385.16**	**73.35%**	**$ 57,668.81**	**73.71%**	**$ -**	**0.00%**	**$ 57,668.81**	**73.71%**
B	CONTRACTOR FEE (10% X A)	$ 6,233.73	$ 1,032.04	1.32%	$ 1,527.26	1.95%	$ 5,738.52	7.33%	$ 5,766.88	7.37%	$ -	0.00%	$ 5,766.88	7.37%
C	OVERHEAD	$ 4,700.00	$ -	0.00%	$ -	0.00%	$ 4,700.00	6.01%	$ 4,700.00	6.01%	$ -	0.00%	$ 4,700.00	6.01%
D	CONSTRUCTION TAX (2% X (A+B+C))	$ 1,465.42	$ 227.05	0.29%	$ 336.00	0.43%	$ 1,356.47	1.73%	$ 1,362.71	1.74%	$ -	0.00%	$ 1,362.71	1.74%
E	CONTIGENCY	$ 3,500.00	$ -	0.00%	$ -	0.00%	$ 3,500.00	4.47%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 78,236.45**	**$ 11,579.50**	14.80%	**$ 17,135.81**	21.90%	**$ 72,680.14**	92.90%	**$ 69,498.41**	**88.83%**	**$ -**	**0.00%**	**$ 69,498.41**	**88.83%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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 # Anexu D2 (MLN 25)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Laboratory For Covid 19 At HR Maliana, Bobonaro

Kompanha : K - 6

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	11-Apr-22	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro

No	INSTRUSAUN / REKOMENDASAUN	Asinatura
1	Husu ba kompania atu prepara plaka asinatura molok halo inagunasaun husi S.Exa. Ministra da Saude ba konstrusaun refere.	
2		

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 21-04-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania monta ramata servisu taka kaleng ba kakuluk nomos kontinua fali servisu seluk hanesan plesteran, monta pipa listrik nomos apron liu.

Foto : Visita husi S.Exa. Ministra da Saude.



Foto ;Visita husi S.Exa. Ministra da Saude.



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N kompania kontinua servisu cor lantai beton 19.3 Mpa nomos kontinua servisu plesteran parede parte uma laran.

Foto : Servisu kontinua plesteran parede parte laran.



Foto : Servisu kontinua plesteran parede parte laran.



Foto : Servisu kontinua cor lantai beton 19.3 Mpa.



Foto : Prepara ekipamentos atu kontinua cor lantai beton 19.3 Mpa



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 # Anexu C2 (MLN 26)

SUMMARY

PROJECT NAME : NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MONISTRY OF HEADTH

Summary Contrac			Variation Other			Rezultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + ($)	Amount Deduc - ($)	Amount to date ($)	Amount Previos (Maret 2022)	%	Amount This Bill (April 2022)	%	Amount Up To Date	%
I	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 20,670.56	6.82%	$ 2,542.00	0.84%	$ 23,212.55	7.65%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ -	$ 32,308.61	$ 26,082.03	8.60%	$ 3,929.87	1.30%	$ 30,011.90	9.90%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ 30,980.43	10.22%	$ 13,535.02	4.46%	$ 44,515.45	14.68%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 2,957.21	0.98%	$ -	0.00%	$ 2,957.21	0.98%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ 567.69	0.19%	$ 4,454.03	1.47%	$ 5,021.72	1.66%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 244,392.02**	**$ -**	**$ -**	**$ 244,392.02**	**$ 109,107.95**	**35.98%**	**$ 24,460.92**	**8.07%**	**$ 133,568.87**	**44.04%**
B	**CONTRACTOR FEE (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ 10,910.80**	**3.60%**	**$ 2,446.09**	**0.81%**	**$ 13,356.89**	**4.40%**
C	**OVER HEAD**	**$ 4,538.00**	**$ -**	**$ -**	**$ 4,538.00**	**$ 2,000.00**	**0.66%**	**$ 1,000.00**	**0.33%**	**$ 3,000.00**	**0.99%**
D	**TAX (2%*(A+B+C)**	**$ 5,467.38**	**$ -**	**$ -**	**$ 5,467.38**	**$ 2,440.37**	**0.80%**	**$ 558.14**	**0.18%**	**$ 2,998.52**	**0.99%**
E	**CONTINGENCY (10%*A)**	**$ 24,439.20**	**$ -**	**$ -**	**$ 24,439.20**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 303,275.80**	**$ -**	**$ -**	**$ 303,275.80**	**$ 124,459.12**	**41.04%**	**$ 28,465.15**	**9.39%**	**$ 152,924.27**	**50.42%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

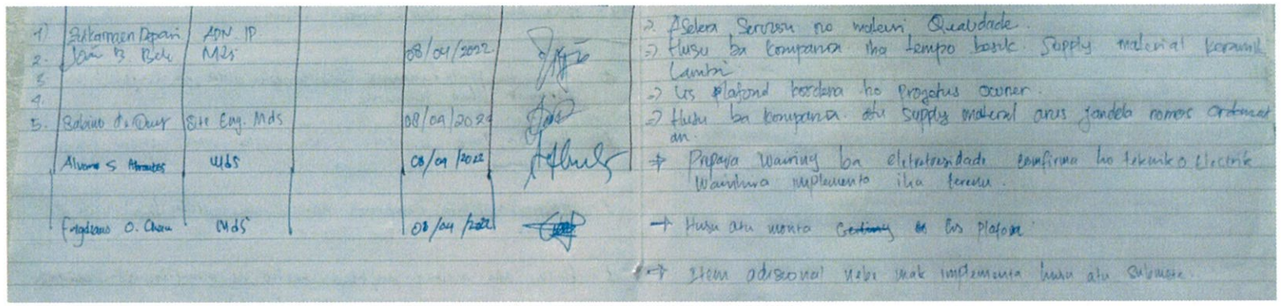
Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania aselera servisu mantein qualidade.	
					2	Husu ba kompania iha tempo besik supply material keramik lantai.	
					3	Husu ba kompania atu koordena ho projetus owner konaba lis plafond nebe maka iha kontartu laran.	
					4	Husu ba kompania atu prepara wairing ba eletrisidade konfirma ho eng eletrikal molok atu implementa servisu eletrikal.	
					5	Husu ba kompania atu supply ona material ordamatan nomos jandela ba lokasi projetus.	



II	4/11/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu konntinua servisu cor lantai 19.3 Mpa.	
					2	Husu ba kompania sambung beton lama ho beton foun tenki uja lem beton sika bon.	
					3	Husu ba kompania kontinua servisu monta plesteran parede iha parte laran nomos iha liur.	
					4	Husu ba kompania iha tempo besik supply material keramik lantai.	
					5	Husu ba kompania atu supply ona material ordamatan nomos jandela ba lokasi projetus.	
					6	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontratu nomos mantein nafatin qualidade.	
III	4/21/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu konntinua servisu cor lantai 19.3 Mpa.	
					2	Husu ba kompania monta ona pipa listrik tuir marka nebe maka husi ekipa saude rekomenda ona iha lokasi.	
					3	Husu ba kompania kontinua servisu monta plesteran parede iha parte laran nomos iha liur.	
					4	Husu ba kompania atu ateru rai iha parte appron nomos lori stemper halo padat rai ateru.	
					5	Husu ba kompania atu aselera servisu tuir plano nebe maka iha kontratu nomos mantein nafatin qualidade.	

Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 21-04-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N IP, Kompania monta plafond ramata ona. Husu ba kompania atu kondena ho projetus owner konaba lis plafond nebe maka la iha kontratu hodi nune bele hetan desijaun husi projetus owner.

Foto : Servisu Monta Plafond



Foto : Servisu Plafond nebe maka ramata ona.



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ona balun keramik dinding haris hatin nomos monta lampu TL 2x36 watt & lamp 24 watt.

Foto : Servisu keramik dinding ba haris fatin.



Foto Cat dinding interior



Foto : 2x36 W Fluorescent Surfase Mounted Weatherproof Light Fiting "Philips"



Foto : Supply & install Lighting bold lamp 24 W "Philips"



MINISTÉRIO DO PLANO
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 # Anexu C2 (MLN27)

PROJECT NAME *: NEW CONSTRUCTION OF CIRURGIA BUILDING*

LOCATION *: HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE*

PROJECT OWNER *: MINISTRY OF HEALTH*

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (Maret 2022)	%	Amount This Bill (April 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%
II	FUNDATION WORKS	$ 20,599.75	$ -	$ -	$ 20,599.75	$ 20,599.75	7.67%	$ -	0.00%	$ 20,599.75	7.67%
III	CONCRETE WORKS	$ 27,040.14	$ -	$ -	$ 27,040.14	$ 26,175.01	9.74%	$ -	0.00%	$ 26,175.01	9.74%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 32,746.88	12.19%	$ -	0.00%	$ 32,746.88	12.19%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING WORKS	$ 36,271.66	$ -	$ -	$ 36,271.66	$ 32,441.73	12.08%	$ 1,119.90	0.42%	$ 33,561.62	12.49%
VII	CEILING WORKS	$ 6,656.29	$ -	$ -	$ 6,656.29	$ 5,039.89	1.88%	$ 925.14	0.34%	$ 5,965.03	2.22%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ -	0.00%	$ 568.08	0.21%	$ 568.08	0.21%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ 2,114.37	0.79%	$ 1,782.00	0.66%	$ 3,896.37	1.45%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 1,541.34	0.57%	$ -	0.00%	$ 1,541.34	0.57%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 1,559.53	$ 10,209.01	$ 5,045.27	1.88%	$ -	0.00%	$ 5,045.27	1.88%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL COST**	**$ 216,817.63**	**$ -**	**$ 1,559.53**	**$ 215,258.10**	**$ 126,915.83**	**47.25%**	**$ 4,395.12**	**1.64%**	**$ 131,310.95**	**48.88%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ 12,691.58**	**4.72%**	**$ 439.51**	**0.16%**	**$ 13,131.09**	**4.89%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 1,875.00**	**0.70%**	**$ 500.00**	**0.19%**	**$ 2,375.00**	**0.88%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ -**	**$ 34.31**	**$ 4,807.48**	**$ 2,829.65**	**1.05%**	**$ 106.69**	**0.04%**	**$ 2,936.34**	**1.09%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ -**	**$ 155.95**	**$ 21,525.81**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ -**	**$ 1,905.75**	**$ 266,707.20**	**$ 144,312.06**	**53.72%**	**$ 5,441.32**	**2.03%**	**$ 149,753.38**	**55.75%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifisio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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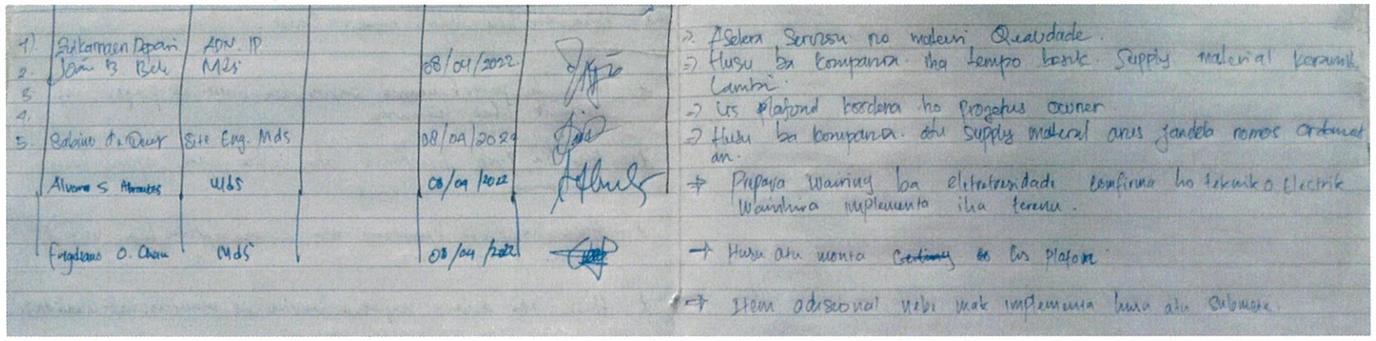
Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania aselera servisu nomos manten qualidade.	
					2	Husu ba kompania tempo besik supply material keramik lantai.	
					3	Husu ba kompania atu hatama contoh material lis plafond ba projetus owner hodi hetan approvasaun husi projetus owner.	
					4	Husu ba kompania atu supply material arus jendela ho ordamatan.	
					5	Husu ba kompania prepara waring ba eletresidade confirma ho teknik electrical wainhira implementa iha terenu.	
					6	Husu ba kompania iha tempo besik atu monta list plafond.	
					7	Husu ba kompania item addisional nebe maka implementa ona atu submete ba projetus owner.	



II	4/11/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania aselera servisu nomos manten qualidade.	
					2	Husu ba kompania tempo besik supply material keramik lantai.	
					3	Husu ba kompania atu hatama contoh material lis plafond ba projetus owner hodi hetan approvasaun husi projetus owner.	
					4	Husu ba kompania atu supply material arus jendela ho ordamatan.	
III	4/21/2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania aselera servisu nomos manten qualidade.	
					2	Husu ba kompania atu hatama contoh material lis plafond ba projetus owner hodi hetan approvasaun husi projetus owner.	
					3	Husu ba kompania atu supply material arus jendela ho ordamatan.	

Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN REHABILITASAUN BA ESKRITORIA PROFESSORES ESG DOM MARTINHO MALIANA

No. kontratu : KONTRATU HO GRUPO KOMUNITARIO

Data Inspesaun : 22-04-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long 8,9877S Latetude : 125,2156E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario hadan ona batako balun maibe husu ba grupo komunitario hada batako as 1 meter tenki cor tutuir.

Foto : Pondasi Menerus



Foto : Pondasi Menerus



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 # ANEXU C2 (MLN31)

PROJECT NAME : ESG-1039 DOM MARTINHO MALIANA
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (MARET 2022)		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,375.00	2.25%	$ 150.00	0.14%	$ 2,525.00	2.40%
II	TEACHER OFFICE	$ 84,595.92	$ 6,566.45	6.23%	$ 7,896.82	7.49%	$ 14,463.28	13.72%
III	PROVISIONAL SUM FOR DEMOLITION	$ 471.25	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 7,928.38	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,070.54**	**$ 8,941.45**	**8.48%**	**$ 8,046.82**	**7.63%**	**$ 16,988.28**	**16.12%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 105,410.54**	**$ 8,941.45**	**8.48%**	**$ 8,046.82**	**7.63%**	**$ 16,988.28**	**16.12%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Foun Escritorio Professores no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.ESG Publico Dom Martinho

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/22/2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					3	Husu ba grupo komunitario hada batako ho nia as 1 meter tenki cor tuir -tuir.	
					4	Husu ba grupo comunitario molok cor beton tenki prepara slam tes nomos kubus beton minimum 6 kubus beton.	
					5	Husu ba grupo komunitario cek tutuir kubus beton ba item servisu sloof molok 7,14,28 hari tenki halo testing iha lab nasional obras publik.	
					6	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (MLN32)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa
No. kontratu : Grupo Komunitario

Data Inspesaun : 22-04-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long -8°59'29,352"S Latetude : 125°12'49,568" E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N. IP, Grupo komunitario hada ona batako balun iha parte dinding exterior nomos interior,husu mos ba grupo komunitario atu hada batako as 1 meter tenki cor tutuir para dinding labele keleuk nomos monu.

Foto : Servisu Hada Batako External nomos Internal

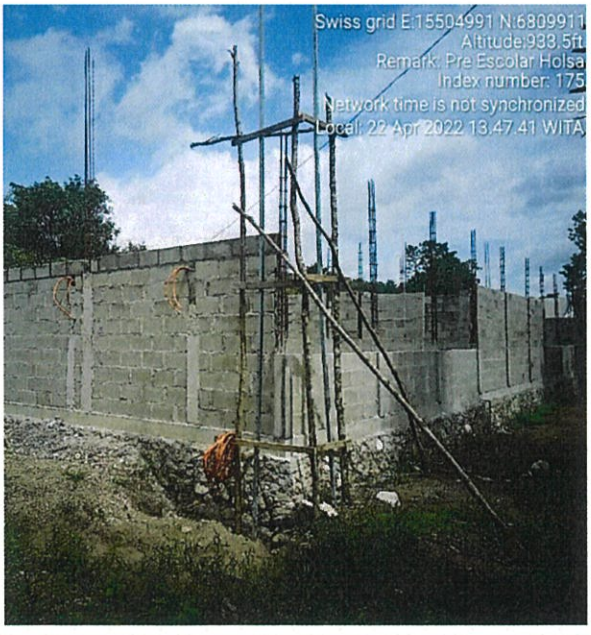
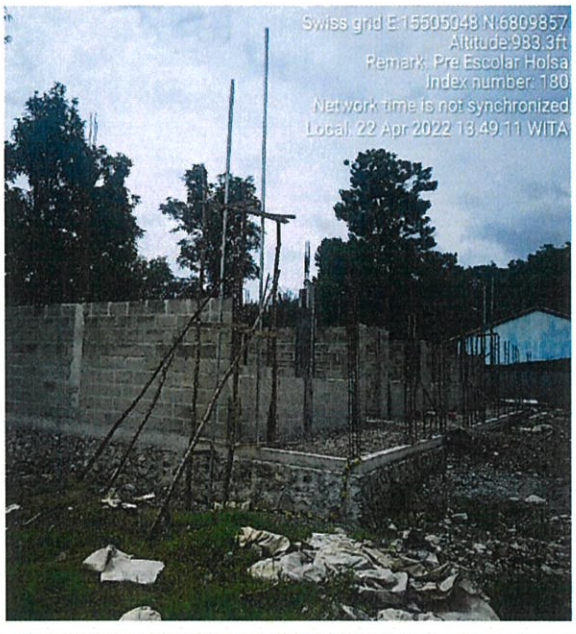


Foto : Servisu Hada Batako External nomos Internal.



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 # ANEXU C2 (MLN32)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOL#AR HOLSA NO CODE EMIS : 1429
LOCATION : ALDEIA SOLU GOLO SUCO, HOLSA POSTO ADMINISTRATIVO MALIANA, MUNICIPIO BOBONARO .

SUMMARY CONTRAC

No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS BILLING (MARET 2022)		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,300.00	2.75%	$ 225.00	0.27%	$ 2,525.00	3.02%
2	Class Room Building C2	$ 61,389.19	$ 7,306.95	8.74%	$ 5,212.67	6.24%	$ 12,519.62	14.98%
4	Professiona Sum For Site Works	$ 9,781.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$ 74,245.28**	**$ 9,606.95**	**11.49%**	**$ 5,437.67**	**6.51%**	**$ 15,044.62**	**18.00%**
II	**Overhead**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
III	**Contigency**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$ 83,585.28**	**$ 9,606.95**	**11.49%**	**$ 5,437.67**	**6.51%**	**$ 15,044.62**	**18.00%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento
ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN32)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.Pre Escolar Holsa

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
II	4/22/2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario hada batako as 1 meter tenki cor tutuir ba item kolom.	
					2	Husu ba grupo comunitario up date cor ba servisu sloof hodi bele halo testing kubus beton iha lab nasional obras publik.	
					3	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					4	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (MLN33)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : Grupo Komunitario

Data Inspesaun : 21-04-2022

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S Latetude : 125.1253291E

End Point : Long Latetude : .....

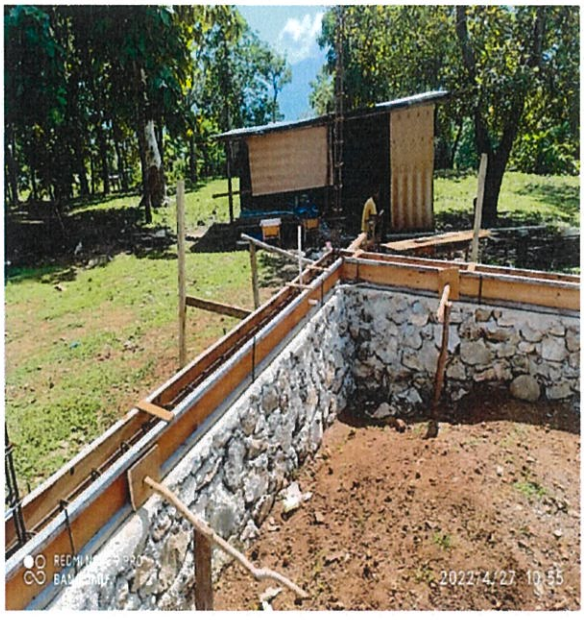
Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario servisu monta bekisting sloof molok atu cor ba servisu sloof grupo tenki hatama karta ba lab nasional obras public, projetus owner, A.D.N molok atu cor sloof, husu mos ba grupo komunitaro atu cek fali tulangan ba kolom tenki tuir desenho.

Foto : Monta bekisting ba servisu sloof



Foto : Monta bekisting ba servisu sloof



MINISTÉRIO DO PLANO E ORDENAMENTO

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 # ANEXU C2 (MLN33)

PROJECT NAME : EBF-854 OPLEGUL
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING (MARET 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	2.34%	$ -	0.00%	$ 2,025.00	2.34%
II	CLASSROOM BUILDING Ca	$ 64,156.41	$ 5,090.93	5.89%	$ 4,187.99	4.85%	$ 9,278.91	10.74%
III	PROVISIONAL SUM FOR SITEWORKS	$ 9,801.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 77,033.02**	**$ 7,115.93**	**8.24%**	**$ 4,187.99**	**4.85%**	**$ 11,303.91**	**13.09%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 200.00**	**0.23%**	**$ -**	**0.00%**	**$ 200.00**	**0.23%**
D	**GRAND TOTAL WITH**	**$ 86,373.02**	**$ 7,315.93**	**8.47%**	**$ 4,187.99**	**4.85%**	**$ 11,503.91**	**13.32%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO
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 # Anexu D (MLN 33)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 3 inklui sala Professores 1 no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.EBF Oplegul

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/21/2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					2	Husu ba grupo comunitario molok cor beton tenki prepara slam tes nomos kubus beton minimum 6 kubus beton.	
					3	Husu ba grupo comunitario molok atu supply materia tenki hetan approvasaun husi projetu owner molok atu implementa iha projetus.	
					4	Husu ba grupo comunitario aselera servisu tuir plano nebe maka iha kontartu laran.	

Anexu C1 (MLN34)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Data Inspesaun : 25-04-2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long -8°58'1,092S Latetude : 125°130,849°E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Grupo kumunitario halo ona servisu sloof nomos husu ba grupo cek nafatin data pengecoran ba servisu sloof molok 7 hari,14 hari,28 hari halo testing beton iha Lab Nasional Obras Publik hodi bele hetan sertifikat tes beton.

Foto : Sloof



Foto : Sloof



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 # ANEXU C2 (MLN34)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR RITABOU NO CODE EMIS : 1628
LOCATION : ALDEIA TI MATAN, SUCO RITABOU, POSTO ADMINISTRATIVO MALIANA, MUNICIPIO BOBONARO.

SUMMARY CONTRAC	REJULTADO VERIFIKA A.D.N IP

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILLING(MARET 2022)		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,300.00	2.69%	$ 225.00	0.26%	$ 2,525.00	2.95%
2	Class Room Building C2	$ 61,555.73	$ 5,668.25	6.63%	$ 3,736.56	4.37%	$ 9,404.81	11.00%
3	Professiona Sum For Site Works	$ 11,530.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$ 76,161.62**	**$ 7,968.25**	**9.32%**	**$ 3,961.56**	**4.63%**	**$ 11,929.81**	**13.95%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ 338.00**	**0.40%**	**$ 338.00**	**0.40%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 85,501.62**	**$ 7,968.25**	**9.32%**	**$ 4,299.56**	**5.03%**	**$ 12,267.81**	**14.35%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento
ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

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 # Anexu D (MLN 34)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro. Pre Escolar Ritabou

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/25/2022	Maliana - Ritabou	Zulkarnaen Depari	Teknik A.D.N IP Municipio Bobonaro	1	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					2	Husu ba grupo comunitario molok kontinua cor servisu sloof tenki prepara nafatin slam tes nomos kubus beton minimum 6 kubus beton.	
					3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo comunitario cek nafatin data pengecoran servisu sloof molok 7 hari, 14 hari, 28 hari halo testing beton iha Lab Nasional Obras Publik hodi hetan sertifikat tes beton.	
					5	Husu ba grupo komunitario jarak tulangan beugel tenki tuir iha desenho original kontrak.	
					6	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : Grupo Komunitario

Data Inspesaun : 11-04-2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario prepara ona bekisting atu kontinua servisu cor sloof , husu ba grupo comunitario molok atu cor tenki perpara slam tes nomos kubus beton hodi bele garante kualidade nomos bele hetan sertifikat testing husi Lab Nasional Obras Publik.

Foto : Prepara bekisting ba servisu sloof

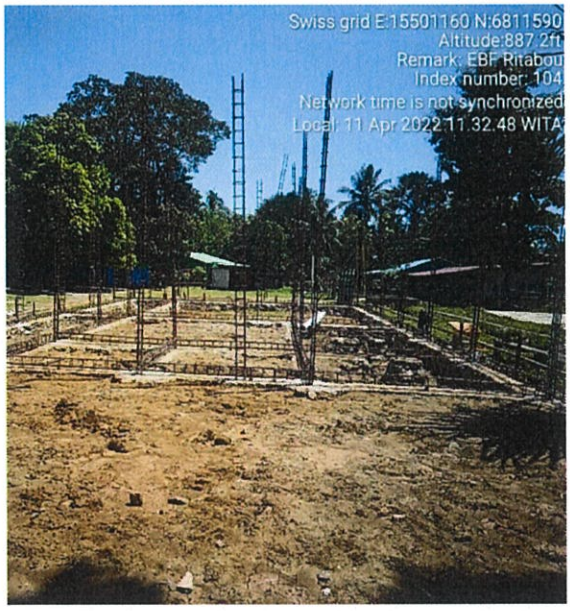


Foto : Pembesian sloof nebe maka monta ona iha lokasi projetus.



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ANEXU C2 (MLN 35)

PROJECT NAME : EBF-5287 HALECOU
FATIN PROJECTO : MALIANA, SUCO RITABOU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP (SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 1,500.00	0.91%	$ 525.00	0.32%	$ 2,025.00	1.23%
II	CLASSROOM BUILDING C	$ 52,457.45	$ 1,260.24	0.77%	$ 6,003.00	3.65%	$ 7,263.24	4.42%
III	CLASSROOM & LIBRARY BUILDING Cdl	$ 46,060.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	TOILET BUILDING Tb	$ 25,802.56	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 27,773.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 155,168.94**	**$ 2,760.24**	**1.68%**	**$ 6,528.00**	**3.97%**	**$ 9,288.24**	**5.65%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 164,508.94**	**$ 2,760.24**	**1.68%**	**$ 6,528.00**	**3.97%**	**$ 9,288.24**	**5.65%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 6 + Toilet no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro.EBF Halecou

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 Aprill 2022	Maliana /Ritabou	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario atu ateru lai ba pondasi tenki uja stemper nomos ateru rai tenki perlapis tebal 20cm.	
					2	Husu ba grupo comunitario atu hatama meterial rai henek, kerikil nomos sementi ba lab nasional obras publik atu halo desain mix ba item servisu beton tuir Mpa nebe determina ona iha kontartu laran .	
					3	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	
					4	Husu ba grupo comunitario molok cor beton tenki prepara slam tes nomos kubus beton minimum 6 kubus beton.	
					5	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					6	Husu ba grupo aselera servisu tuir plano nebe maka iha kontratu laran nomos manten nafatin kualidade.	

Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 12-04-2022

Fatin Inspesaun : Bobonaro – Leber

Koordinadas :

Start Point : Long : 9°05'08.52" Latetude : 125°16'31.7568"

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Kompania monta ona kaleng ba servisu kakuluk konstrusaun post saude nomos docter house nomos hetan vizita husi S.Exa. Ministra da Saude no Ekipa atu hare progress fisik servisu iha terenu.

Foto : Konstrusaun Posto Saude

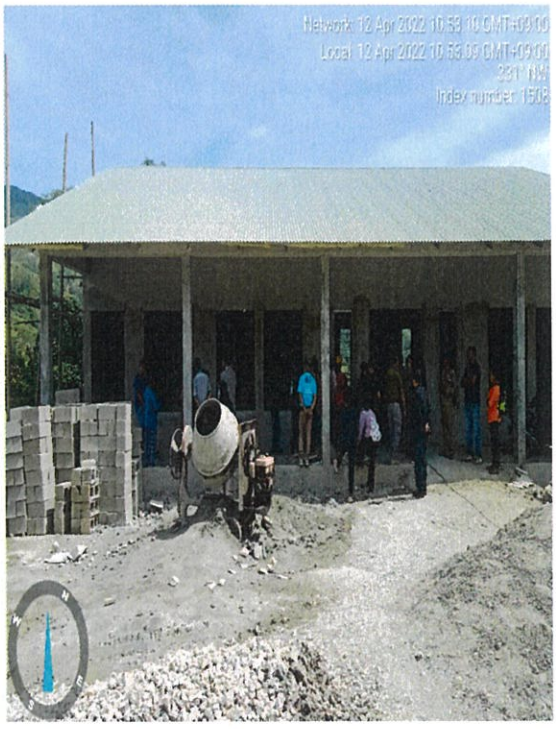
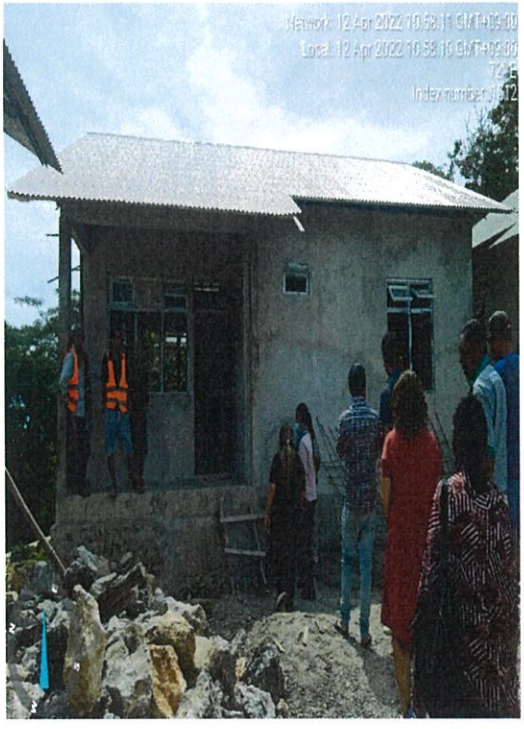


Foto : Konstrusaun Doctor House.



Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Tuir observasaun husi A.D.N kompania kontinua servisu plesteran ba area uma laran konstrusaun Posto Saude nomos Doctor House nomos hetan vizita husi S.Exa. Ministra da Saude no Ekipa atu hare progress fisik servisu iha terenu..

Foto : Plesteran parede parte uma laran ba kontrusaun posto saude.



Foto : Plesteran parede uma laran ba konstrusaun posto saude.

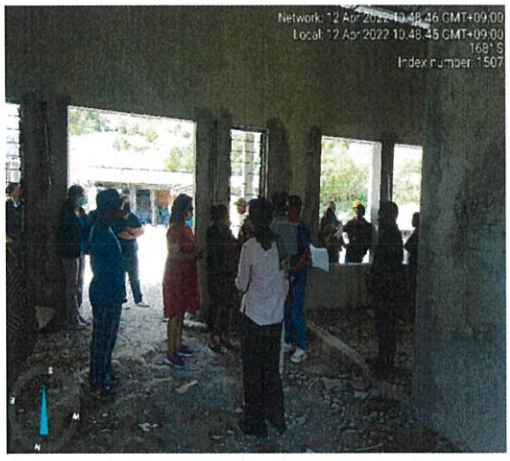
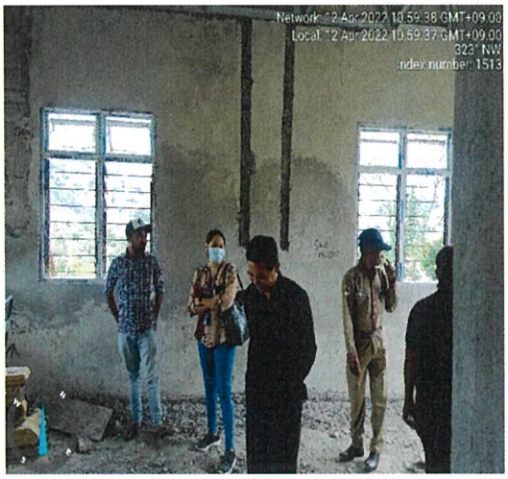


Foto : Plesteran parede parte uma laran ba kontrusaun doctor house.



Foto : Plesteran parede parte uma laran ba kontrusaun doctor house.



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Anexu C2 (BR 13)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE
LOCATION : LEBER - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

		Original Contract	Additional (+)		Deduction (-)		Up To Date		Previos Billing (Maret 2022)		This Billing (April 2022)		Up To Date	
NO	WORK DESCRIPTION	Amount ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 131,757.89**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 131,757.89**	**46.38%**	**$ 64,534.68**	**22.72%**	**$ 4,900.10**	**1.72%**	**$ 69,434.78**	**24.44%**
I	PREPARATION WORKS	$ 6,259.09670	$ -	0.00%	$ -	0.00%	$ 6,259.10	2.20%	$ 4,634.10	1.63%	$ -	0.00%	$ 4,634.10	1.63%
II	FUNDATION WORKS	$ 4,670.98	$ -	0.00%	$ -	0.00%	$ 4,670.98	1.64%	$ 4,670.98	1.64%	$ -	0.00%	$ 4,670.98	1.64%
III	CONCRETE WORKS	$ 15,933.72	$ -	0.00%	$ -	0.00%	$ 15,933.72	5.61%	$ 11,907.60	4.19%	$ -	0.00%	$ 11,907.60	4.19%
IV	WALL INSTALATION AND PLESTERING	$ 21,315.53	$ -	0.00%	$ -	0.00%	$ 21,315.53	7.50%	$ 18,049.32	6.35%	$ 2,786.19	0.98%	$ 20,835.51	7.33%
V	CARPENTER WORKS	$ 14,900.00	$ -	0.00%	$ -	0.00%	$ 14,900.00	5.24%	$ 7,450.00	2.62%	$ -	0.00%	$ 7,450.00	2.62%
VI	ROOFING WORKS	$ 18,943.30	$ -	0.00%	$ -	0.00%	$ 18,943.30	6.67%	$ 16,875.16	5.94%	$ -	0.00%	$ 16,875.16	5.94%
VII	CEILING WORKS	$ 8,268.87	$ -	0.00%	$ -	0.00%	$ 8,268.87	2.91%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 5,575.21	$ -	0.00%	$ -	0.00%	$ 5,575.21	1.96%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 8,524.94	$ -	0.00%	$ -	0.00%	$ 8,524.94	3.00%	$ -	0.00%	$ 930.60	0.33%	$ 930.60	0.33%
X	SANITASI WORKS	$ 8,265.45	$ -	0.00%	$ -	0.00%	$ 8,265.45	2.91%	$ 947.51	0.33%	$ 1,183.31	0.42%	$ 2,130.82	0.75%
XI	PAINTING WORKS	$ 3,751.35	$ -	0.00%	$ -	0.00%	$ 3,751.35	1.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	APRON & DRAINAGE WORKS	$ 2,282.61	$ -	0.00%	$ -	0.00%	$ 2,282.61	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	TOWER WORKS	$ 6,366.82	$ -	0.00%	$ -	0.00%	$ 6,366.82	2.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	$ -	0.00%	$ -	0.00%	$ 6,500.00	2.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE ASAUDE) 2 UNITS**	**$ 103,391.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 103,391.49**	**36.39%**	**$ 46,172.21**	**16.25%**	**$ 3,997.65**	**1.41%**	**$ 50,169.85**	**17.66%**
I	PREPARATION WORKS	$ 533.54	$ -	0.00%	$ -	0.00%	$ 533.54	0.19%	$ 533.54	0.19%	$ -	0.00%	$ 533.54	0.19%
II	FUNDATION WORKS	$ 2,205.39	$ -	0.00%	$ -	0.00%	$ 2,205.39	0.78%	$ 2,205.39	0.78%	$ -	0.00%	$ 2,205.39	0.78%
III	CONCRETE WORKS	$ 7,138.74	$ -	0.00%	$ -	0.00%	$ 7,138.74	2.51%	$ 3,846.00	1.35%	$ -	0.00%	$ 3,846.00	1.35%
IV	WALL INSTALATION AND PLESTERING	$ 7,576.95	$ -	0.00%	$ -	0.00%	$ 7,576.95	2.67%	$ 6,563.72	2.31%	$ 1,013.23	0.36%	$ 7,576.95	2.67%
V	STAIRS WORKS	$ 211.19	$ -	0.00%	$ -	0.00%	$ 211.19	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	CARPENTER WORKS	$ 5,050.00	$ -	0.00%	$ -	0.00%	$ 5,050.00	1.78%	$ 2,525.00	0.89%	$ -	0.00%	$ 2,525.00	0.89%
VII	ROOFING WORKS	$ 7,936.36	$ -	0.00%	$ -	0.00%	$ 7,936.36	2.79%	$ 7,205.25	2.54%	$ -	0.00%	$ 7,205.25	2.54%
VIII	CEILING WORKS	$ 3,436.99	$ -	0.00%	$ -	0.00%	$ 3,436.99	1.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	FLOOR TILE WORKS	$ 2,465.04	$ -	0.00%	$ -	0.00%	$ 2,465.04	0.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	ELECTRICAL WORKS	$ 4,527.90	$ -	0.00%	$ -	0.00%	$ 4,527.90	1.59%	$ -	0.00%	$ 578.50	0.20%	$ 578.50	0.20%
XI	SANITASI WORKS	$ 5,056.46	$ -	0.00%	$ -	0.00%	$ 5,056.46	1.78%	$ 207.20	0.07%	$ 407.10	0.14%	$ 614.30	0.22%
XII	PAINTING WORKS	$ 1,457.19	$ -	0.00%	$ -	0.00%	$ 1,457.19	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	$ -	0.00%	$ -	0.00%	$ 4,000.00	1.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING	$ 100.00	$ -	0.00%	$ -	0.00%	$ 100.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1UNIT DOCTOR HOUSE)	**$ 51,695.74**	**$ -**	0.00%	**$ -**	0.00%	**$ 51,695.74**	18.20%	**$ 23,086.10**	8.13%	**$ 1,998.82**	0.70%	**$ 25,084.93**	8.83%
C	**EXTERNAL WORKS**	**$ 9,379.45**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 9,379.45**	**3.30%**	**$ 5,129.45**	**1.81%**	**$ -**	**0.00%**	**$ 5,129.45**	**1.81%**
1	**TOTAL CONSTRUCTION COST (A + B + C)**	**$ 244,528.83**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 244,528.83**	**86.07%**	**$ 115,836.33**	**40.77%**	**$ 8,897.75**	**3.13%**	**$ 124,734.08**	**43.91%**
2	**CONTRACTOR FEE (10% x 1)**	**$ 24,452.88**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 24,452.88**	**8.61%**	***$ 11,583.63***	**4.08%**	**$ 889.77**	**0.31%**	**$ 12,473.41**	**4.39%**
3	**OVERHEAD**	**$ 4,750.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,750.00**	**1.67%**	***$ 1,500.00***	**0.53%**	**$ 600.00**	**0.21%**	**$ 2,100.00**	**0.74%**
4	**TAXA 2% x (1 + 2 + 3)**	**$ 5,474.63**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,474.63**	**1.93%**	***$ 2,578.40***	**0.91%**	**$ 207.75**	**0.07%**	**$ 2,786.15**	**0.98%**
5	**CONTIGENCY (2% x 1)**	**$ 4,890.58**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,890.58**	**1.72%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
6	**GRAND TOTAL**	**$ 284,096.92**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 284,096.92**	**100.00%**	***$ 131,498.37***	**46.29%**	**$ 10,595.27**	**3.73%**	**$ 142,093.64**	**50.02%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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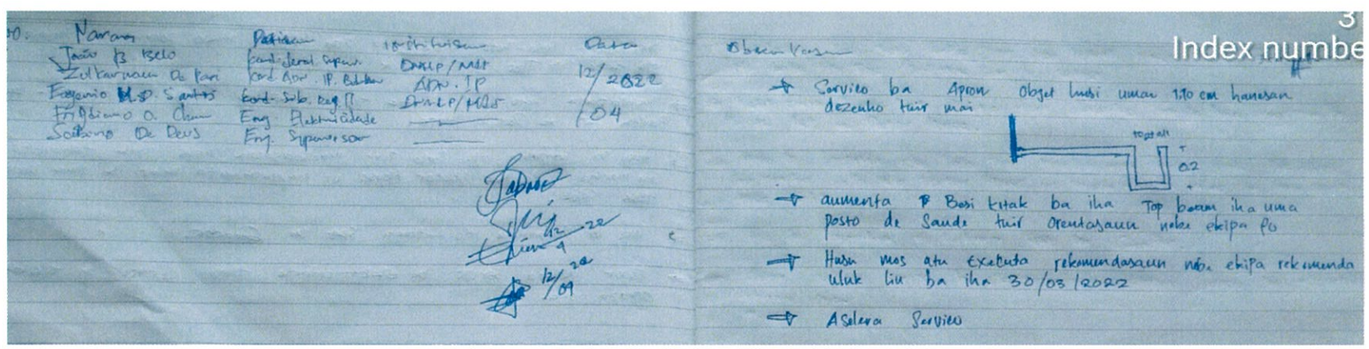
 # Anexu D2 (BR13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

Kompanha : Glove Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/12/2022	Bobonaro - Leber	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania servisu ba apron jarak husi uma ba liur 110 cm.	
					2	Husu ba kompania atu amenta besi kotak iha top beam uma posto saude tuir orentasaun nebe maka ekipa fo.	
					3	Husu ba kompania atu exekuta rekomendasaun nebe maka ekipa rekomenda uluk liu ba iha tanggal 30/03/2022.	
					4	Husu ba kompania atu aselera servisu tuir tempo nebe maka iha kontratu laran.	



Anexu C1 (BR23)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Carabau
No. kontratu : Grupo Komunitario

Data Inspesaun : 26-04-2022

Fatin Inspesaun : Bobonaro – Carabau

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N.IP, Grupo comunitario prepara ona bekisting atu kontinua servisu cor sloof , husu ba grupo comunitario molok atu cor tenki perpara slam tes nomos kubus beton hodi bele garante kualidade nomos bele hetan sertifikat testing husi Lab Nasional Obras Publik.

Foto : Prepara bekisting ba servisu sloof

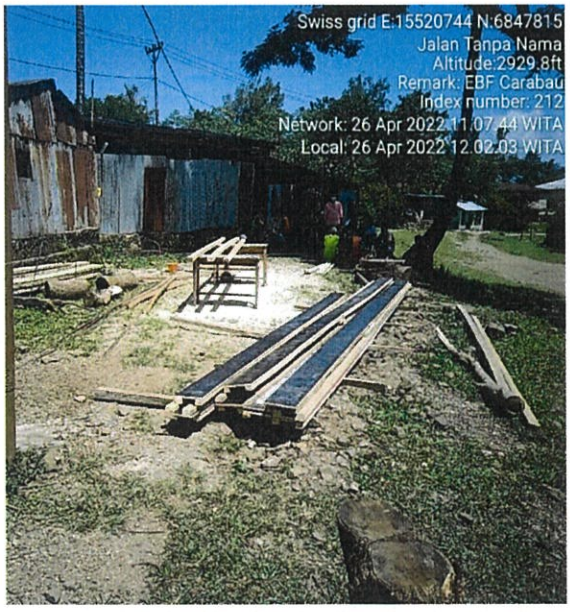


Foto : Pembesian sloof nebe maka monta ona iha lokasi projetus.



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#ANEXU C2 (BR23)

PROJECT NAME : EBF- 544 CARABAU
FATIN PROJECTO : BOBONARO, SUCO CARABAU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (MARET 2022)		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 1,900.00	1.55%	$ 625.00	0.51%	$ 2,525.00	2.06%
II	CLASSROOM BUILDING Ca	$ 65,788.27	$ 1,257.90	1.03%	$ 4,279.12	3.50%	$ 5,537.02	4.53%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	DEMOLITION	$ 762.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	PROVISIONAL SUM FOR SITEWORKS	$ 16,939.14	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 112,965.12**	**$ 3,157.90**	**2.58%**	**$ 4,904.12**	**4.01%**	**$ 8,062.02**	**6.59%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 122,305.12**	**$ 3,157.90**	**2.58%**	**$ 4,904.12**	**4.01%**	**$ 8,062.02**	**6.59%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR23)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 3 inklui sala profesores 1 + Toilet no Sucu Carabau, Posto Administrativo de Bobonaro, Municipio Bobonaro.EBF. Carabau

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/26/2022	Bobonaro/Carabau	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					2	Husu ba grupo comunitario atu halo pemadatan rai ateru uja stemper hodi bele padat molok atu kontinua servisu lantai	
					3	Husu ba grupo comunitario molok atu monta bekisting ba servisu cor sloof tenki uja tahu beton.	
					4	Husu ba grupo molok atu cor sloof tenki hatama karta antis ba Lab Nasional Obras Publik, A.D.N , Ministrio Educasaun hodi bele akompanya cor sloof.	
					5	Husu ba grupo molok atu cor tenki prepara slam tes nomos kubus beton (6 Unit)	

Anexu C1 (BR24)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBC Hauba
No. kontratu : Grupo Komunitario

Data Inspesaun : 26-04-2022

Fatin Inspesaun : Bobonaro – Hauba

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N Grupo komunitario servisu ateru rai tenki uja stemper halo padat rai maka bele kontinua servisu lantai, nomos molok atu cor sloof tenki hatama karta ba Lab Nasional Obras Publik, A.D.N & projetus owner hodi bele akompaya cor ba servisu sloof.



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 # ANEXU C2 (BR24)

PROJECT NAME : EBC-1033 HAUBA
FATIN PROJECTO : BOBONARO, SUCO MALI-UBU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REZULTADO VERIFIKA A.D.N IP					
No	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (MARET 2022)		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 1,900.00	1.64%	$ 625.00	0.54%	$ 2,525.00	2.18%
II	CLASSROOM BUILDING C	$ 53,637.28	$ 1,089.24	0.94%	$ 4,526.82	3.90%	$ 5,616.06	4.84%
III	TOILET BUILDING Tb	$ 26,400.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 23,540.07	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 106,652.86**	**$ 2,989.24**	**2.58%**	**$ 5,151.82**	**4.44%**	**$ 8,141.06**	**7.02%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 115,992.86**	**$ 2,989.24**	**2.58%**	**$ 5,151.82**	**4.44%**	**$ 8,141.06**	**7.02%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao
de Qualidade ADN,IP

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 # Anexu D (BR24)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Mali Ubu, Posto Administrativo de Bobonaro, Municipio Bobonaro.EBC Hauba

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/26/2022	Bobonaro/Mali Ubu	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo comunitario jarak tulang beugel tenki tuir iha desenho.	
					2	Husu ba grupo comunitario rai ateru tenki stemper tuir perlapis 20 cm para bele padat molok atu kontinua servisu lantai	
					3	Husu ba grupo comunitario semana ida plano atu cor beton tenki hatama karta pedido cor beton ba lab nasional obras pulik, lab A.D.N & projetu owner (Edukasaun).	

Anexu C1 (LT7)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai
No. kontratu : Grupo Comunitario

Data Inspesaun : 21-04-2022

Fatin Inspesaun : Lolotoe – Dilai

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Grupo comunitario halo ona pasangan pondasi ba konstrusaun refere maibe husu ba grupo comunitario rai nebe maka ateru ona tenki perlapis ho mahar 20 cm, Husu mos ba grupo molok atu kontinua servisu lantai tenki halo pemadatan tanah timbunan uja alat stemper hodi bele halo rai padat.

Foto : Servisu Pasangan Pondasi nebe maka grupo comunitario halo ona iha lokasi.



Foto : Servisu Cor kolom pendek



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 # ANEXU C2 (LT7)

PROJECT NAME : EBF-574 DILAI
FATIN PROJECTO : LOLOTOE, SUCO LUPAL

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
No	DESCRIPTION	AMOUNT	PREVIOUS BILLING		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ -	0.00%	$ 2,525.00	2.88%	$ 2,525.00	2.88%
II	CLASSROOM BUILDING Ca	$ 68,363.73	$ -	0.00%	$ 8,070.55	9.22%	$ 8,070.55	9.22%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,784.09	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 78,222.82**	**$ -**	**0.00%**	**$ 10,595.55**	**12.10%**	**$ 10,595.55**	**12.10%**
B	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
C	OVER HEAD	$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL**	**$ 87,562.82**	**$ -**	**0.00%**	**$ 10,595.55**	**12.10%**	**$ 10,595.55**	**12.10%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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Anexu D2 (LT7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Dilai

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/21/2022	Lolotoe - Dilai	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba grupo comunitario ateru rai tenki halo pemadatan uja alat stemper hodi bele padat molok atu kontinua servisu lantai.	
					2	Husu ba grupo comunitario ateru rai tenki perlapis ho ketebalan 20cm.	
					3	Husu ba grupo semana ida atu cor beton tenki hatama karta cor beton ba Lab Nasional Obras Publik, A.D.N IP,Nomos Projetus owner Edukasaun.	
					4	Husu ba grupo comunitario jarak tulangan beugel tenki tuir iha desenho nebe maka iha ona.	

Anexu C1 (LT8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Opa Vila
No. kontratu : Grupo Comunitario

Data Inspesaun : 21-04-2022

Fatin Inspesaun : Lolotoe – Opa Vila

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N IP, Grupo comunitario halo ona pasangan pondasi ba konstrusaun refere maibe husu ba grupo comunitario rai nebe maka ateru ona tenki perlapis ho mahar 20 cm, Husu mos ba grupo molok atu kontinua servisu lantai tenki halo pemadatan tanah timbunan uja alat stemper hodi bele halo rai padat.

Foto : Servisu pasangan pondasi nomos pembesian ba kolom & sloof



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 # ANEXU C2 (LT8)

PROJECT NAME : EBF-563 OPAVILA
FATIN PROJECTO : LOLOTOE, SUCO OPA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING		THIS BILLING (APRIL 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	3,075.00	$ -	0.00%	$ 2,525.00	2.15%	$ 2,525.00	2.15%
II	CLASSROOM BUILDING Cdl	49,060.24	$ -	0.00%	$ 5,424.08	4.62%	$ 5,424.08	4.62%
III	CLASSROOM BUILDING Rf	15,615.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	TOILET BUILDING Tb	27,429.88	$ -	0.00%	$ -	0.00%	$ -	0.00%
V	DEMOLITION	397.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	PROVISIONAL SUM FOR SITEWORKS	12,553.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**108,131.12**	**$ -**	**0.00%**	**$ 7,949.08**	**6.77%**	**$ 7,949.08**	**6.77%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**117,471.12**	**$ -**	**0.00%**	**$ 7,949.08**	**6.77%**	**$ 7,949.08**	**6.77%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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Anexu D2 (LT8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/21/2022	Lolotoe - Opa	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba grupo comunitario ateru rai tenki halo pemadatan uja alat stemper hodi bele padat molok atu kontinua servisu lantai.	
					2	Husu ba grupo comunitario ateru rai tenki perlapis ho ketebalan 20cm.	
					3	Husu ba grupo semana ida atu cor beton tenki hatama karta cor beton ba Lab Nasional Obras Publik, A.D.N IP,Nomos Projetus owner Edukasaun.	
					4	Husu ba grupo comunitario jarak tulangan beugel tenki tuir iha desenho nebe maka iha ona.	