



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU DÍLI

JANEIRU 2023



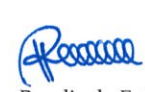
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RELATÓRIO

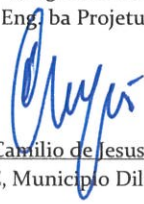
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

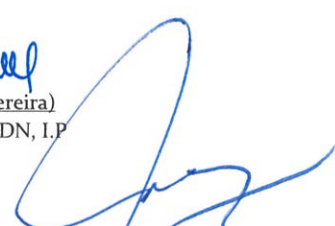
JANEIRO 2023

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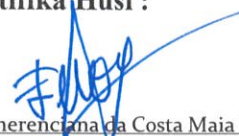
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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Ocidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	8	\$ 2,347,197.33	63.10%
3	Dom aleixo	15	\$ 7,767,826.50	31.30%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	23	\$ 10,115,023.83	38.68%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	5	\$ 1,193,237.85	4.40%
2	Cristo Rei	11	\$ 5,893,111.21	77.85%
3	Dom aleixo	20	\$ 32,405,723.56	60.47%
4	Metinaro	2	\$ 275,661.02	69.39%
5	Nain Feto	8	\$ 9,962,718.47	69.25%
6	Nasional	24	\$ 105,058,699.03	72.33%
7	Oe-cusse	3	\$ 693,149.25	51.71%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	13	\$ 24,868,945.31	19.66%
	Grand Total	87	\$ 188,530,132.14	63.23%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	11	\$ 1,455,011.01	55.61%
3	Dom aleixo	15	\$ 1,175,445.12	78.33%
4	Metinaro	6	\$ 860,004.20	70.90%
5	Nain Feto	9	\$ 550,564.88	57.70%
6	Nasional	7	\$ 1,321,272.07	53.23%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	70.00%
9	vera cruz	10	\$ 749,895.02	68.77%
	Grand Total	59	\$ 6,485,858.30	63.80%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	17	\$ 3,810,679.44	65.62%
3	Dom aleixo	16	\$ 4,350,562.07	46.13%
4	Metinaro	5	\$ 3,066,550.39	72.16%
5	Nain Feto	8	\$ 1,717,232.15	68.11%
6	Nasional	6	\$ 49,561,546.94	62.19%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	23	\$ 5,345,491.16	52.84%
	Grand Total	76	\$ 120,877,663.15	65.46%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 303,141.46	87.51%
2	Cristo Rei	1	\$ 36,025.27	74.65%
3	Dom aleixo			
4	Metinaro			
5	Nain Feto	2	\$ 890,648.26	29.28%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	83.07%
	Grand Total	6	\$ 1,945,776.42	58.98%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 2,093,279.67	18.05%
2	Cristo Rei	5	\$ 2,495,103.48	78.78%
3	Dom aleixo	9	\$ 5,614,799.63	26.81%
4	Metinaro	3	\$ 701,784.97	63.14%
5	Nain Feto	4	\$ 303,948.57	42.42%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	25	\$ 13,242,016.93	38.67%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 56,359.98	0.00%
2	Cristo Rei	2	\$ 416,381.18	80.30%
3	Dom aleixo	2	\$ 109,095.91	88.19%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	5	\$ 581,837.07	74.00%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	9	\$ 3,646,018.96	19.08%
2	Cristo Rei	55	\$ 16,453,508.92	71.14%
3	Dom aleixo	77	\$ 51,423,452.79	51.64%
4	Metinaro	16	\$ 4,904,000.58	70.49%
5	Nain Feto	31	\$ 13,425,112.33	65.37%
6	Nasional	37	\$ 155,941,518.04	68.95%
7	Oe-cusse	3	\$ 693,149.25	51.71%
8	Regional	3	\$ 61,578,153.44	72.24%
9	vera cruz	50	\$ 33,713,393.53	28.25%
	Grand Total	281	\$ 341,778,307.84	62.34%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

N O	SECTOR PROJECTO	Atauro		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTA GEM EXECUSAU N (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	2	\$ 2,049,822.58	16.23%
9	EDUKASAUN	1	\$ 99,817.07	45.35%
10	ELETRIFIKASAUN NASIONAL			
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	4	\$ 895,828.76	0.00%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	17.65%
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE	1	\$ 303,141.46	87.51%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
	Grand Total	9	\$ 3,646,018.96	19.08%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	5	\$ 318,322.19	39.08%
5	Basic road construction	1	\$ 371,753.82	30.01%
6	DEFESA NACIONAL	2	\$ 94,050.00	31.94%
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	4	\$ 3,042,284.96	74.51%
9	EDUKASAUN	9	\$ 1,652,660.06	43.61%
10	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	80.72%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	4	\$ 2,429,296.97	81.79%
14	FLOOD CONTROL	7	\$ 2,958,442.65	81.88%
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 21,853.96	89.51%
20	MANUTENSAUN NO REHABILITASAUN	4	\$ 869,444.03	70.69%
21	PONTES	3	\$ 736,433.52	40.03%
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE	5	\$ 862,856.59	75.05%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO	1	\$ 174,417.64	61.54%
	Grand Total	55	\$ 16,453,508.92	71.14%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAG EM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 990,375.00	0.00%
4	AGUA E SANEAMENTO	6	\$ 1,081,815.83	69.37%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL	1	\$ 781,121.90	79.64%
8	EDIFICIOS PUBLICOS	12	\$ 6,320,631.74	31.62%
9	EDUKASAUN	6	\$ 661,099.82	42.91%
10	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	50.99%
11	Emergency			
12	EQUIPAMENTO INFROMATICO	1	\$ 36,910.00	85.00%
13	ESTRADAS E PONTES	23	\$ 33,335,051.93	53.61%
14	FLOOD CONTROL	5	\$ 2,424,358.71	64.27%
15	ICT	1	\$ 1,152,955.98	80.96%
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	7	\$ 388,597.38	81.12%
21	PONTES	2	\$ 238,814.51	84.77%
22	PORTOS	1	\$ 386,456.87	42.31%
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
24	SAUDE	2	\$ 264,819.39	93.68%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
	Grand Total	77	\$ 51,423,452.79	51.64%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENT AGEM EXECUSA UN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA	1	\$ 273,270.70	70.00%
4	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
5	Basic road construction			
6	DEFESA NACIONAL	4	\$ 190,250.00	25.32%
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	2	\$ 1,391,803.88	74.23%
9	EDUKASAUN	2	\$ 241,530.97	42.78%
10	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	2	\$ 1,409,746.99	71.56%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS	1	\$ 460,254.00	73.83%
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE			
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
28	TURISMO	1	\$ 397,296.90	86.66%
	Grand Total	16	\$ 4,904,000.58	70.49%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	1	\$ 1,385,389.88	3.73%
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	1	\$ 139,971.80	0.00%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS	7	\$ 2,507,842.17	71.32%
9	EDUKASAUN	3	\$ 251,716.02	33.46%
10	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	5	\$ 6,315,379.08	82.74%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU	3	\$ 734,726.71	73.52%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	5	\$ 309,471.33	49.95%
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE	2	\$ 890,648.26	29.28%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO	1	\$ 46,905.00	81.41%
	Grand Total	31	\$ 13,425,112.33	65.37%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO	1	\$ 158,815.15	69.34%
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL	1	\$ 317,195.78	29.76%
8	EDIFICIOS PUBLICOS	30	\$ 19,218,067.20	37.85%
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	2	\$ 505,188.97	62.89%
11	Emergency	1	\$ 346,792.33	0.00%
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES	2	\$ 196,238.63	35.80%
14	FLOOD CONTROL	1	\$ 93,124.30	75.63%
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN	2	\$ 75,188.15	70.15%
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	3	\$ 707,212.00	50.37%
24	SAUDE	3	\$ 998,688.00	81.48%
25	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO	1	\$ 39,184.82	0.00%
Grand Total		50	\$ 33,713,393.53	28.25%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA			
4	AGUA E SANEAMENTO	6	\$ 7,557,238.90	63.96%
5	Basic road construction			
6	DEFESA NACIONAL	1	\$ 79,200.00	38.00%
7	DESENVOLVIMENTO URBANO E RURAL	6	\$ 27,104,043.03	65.56%
8	EDIFICIOS PUBLICOS	3	\$ 776,166.05	56.78%
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
11	Emergency			
12	EQUIPAMENTO INFROMATICO	2	\$ 3,363,254.74	91.99%
13	ESTRADAS E PONTES	7	\$ 15,131,872.50	78.30%
14	FLOOD CONTROL	1	\$ 189,578.02	46.86%
15	ICT			
16	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
18	JUVENTUDE NO DESPORTU	1	\$ 1,636,624.69	56.55%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 902,708.00	75.54%
24	SAUDE	1	\$ 254,727.00	36.00%
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	\$ 2,184,781.00	70.11%
27	SOLIDARIEDADE E SOCIAL	1	\$ 74,828.00	0.00%
28	TURISMO	1	\$ 225,573.00	0.00%
	Grand Total	37	\$ 155,941,518.04	68.95%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJ ECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFÍCIOS PÚBLICOS			
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
11	Emergency			
12	EQUIPAMENTO INFROMÁTICO			
13	ESTRADAS E PONTES	2	\$ 8,552,552.44	80.64%
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTO			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE			
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
Grand Total		3	\$ 61,578,153.44	72.24%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL			
2	AEROPORTOS			
3	AGRICULTURA			
4	AGUA E SANEAMENTO			
5	Basic road construction			
6	DEFESA NACIONAL			
7	DESENVOLVIMENTO URBANO E RURAL			
8	EDIFICIOS PUBLICOS			
9	EDUKASAUN			
10	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
11	Emergency			
12	EQUIPAMENTO INFROMATICO			
13	ESTRADAS E PONTES			
14	FLOOD CONTROL			
15	ICT			
16	IMPRESTIMO			
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA			
18	JUVENTUDE NO DESPORTU			
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES			
20	MANUTENSAUN NO REHABILITASAUN			
21	PONTES			
22	PORTOS			
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
24	SAUDE			
25	SEGURANCA NO DEFESA			
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
27	SOLIDARIEDADE E SOCIAL			
28	TURISMO			
Grand Total		3	\$ 693,149.25	51.71%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJE CTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	1	\$ 1,385,389.88	3.73%
2	AEROPORTOS	1	\$ 1,100,000.00	54.55%
3	AGRICULTURA	2	\$ 1,263,645.70	15.14%
4	AGUA E SANEAMENTO	20	\$ 9,344,020.46	62.68%
5	Basic road construction	1	\$ 371,753.82	30.01%
6	DEFESA NACIONAL	7	\$ 363,500.00	29.79%
7	DESENVOLVIMENTO URBANO E RURAL	8	\$ 28,202,360.71	65.55%
8	EDIFICIOS PUBLICOS	60	\$ 35,306,618.58	42.87%
9	EDUKASAUN	21	\$ 2,906,823.94	42.56%
10	ELETRIFIKASAUN NASIONAL	26	\$ 107,694,307.54	67.21%
11	Emergency	1	\$ 346,792.33	0.00%
12	EQUIPAMENTO INFROMATICO	3	\$ 3,400,164.74	91.91%
13	ESTRADAS E PONTES	49	\$ 68,265,967.30	65.78%
14	FLOOD CONTROL	14	\$ 5,665,503.68	73.07%
15	ICT	1	\$ 1,152,955.98	80.96%
16	IMPRESTIMO	1	\$ 48,314,975.87	74.20%
17	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	1	\$ 173,608.24	28.50%
18	JUVENTUDE NO DESPORTU	6	\$ 2,699,910.74	62.46%
19	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$ 21,853.96	89.51%
20	MANUTENSAUN NO REHABILITASAUN	19	\$ 1,940,109.98	61.32%
21	PONTES	5	\$ 975,248.03	50.99%
22	PORTOS	2	\$ 846,710.87	59.44%
23	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	7	\$ 2,096,620.00	54.41%
24	SAUDE	14	\$ 3,574,880.70	65.10%
25	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
26	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	\$ 2,184,781.00	70.11%
27	SOLIDARIEDADE E SOCIAL	2	\$ 524,428.23	66.79%
28	TURISMO	5	\$ 883,377.36	55.45%
		281	\$ 341,778,307.84	62.34%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 1,993,462.60	16.69%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRIKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 56,359.98	0.00%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	45.35%
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANCAS			
16	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,193,237.85	4.40%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	1	\$ 303,141.46	87.51%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	9	\$ 3,646,018.96	19.08%

NO	DONO DO PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
7	HOSPITAL NACIONAL GUIDO VALADARES	2	\$ 99,101.88	79.40%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
9	MINISTERIO AGRICULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	2	\$ 94,050.00	31.94%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	33	\$ 10,273,500.83	75.06%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$ 2,062,959.97	46.67%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	4	\$ 966,997.09	71.73%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 174,417.64	61.54%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	55	\$ 16,453,508.92	71.14%

NO	DONO DO PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	24.66%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS	2	\$ 1,009,624.03	1.83%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	2	\$ 109,095.91	88.19%
11	MINISTERIO DA DEFESA	5	\$ 340,993.19	81.26%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	45	\$ 41,131,184.96	54.73%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 661,099.82	42.91%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU	4	\$ 896,823.31	80.53%
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	4	\$ 385,669.97	91.26%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	2	\$ 850,459.65	51.72%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$ 61,067.75	81.40%
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	77	\$ 51,423,452.79	51.64%

NO	DONO DO PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS	1	\$ 273,270.70	70.00%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA	6	\$ 1,582,053.88	68.35%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 241,530.97	42.78%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$ 1,395,630.35	73.40%
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE	1	\$ 460,254.00	73.83%
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	16	\$ 4,904,000.58	70.49%

NO	DONO DO PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 307,232.30	14.56%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PISCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 46,905.00	81.41%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUCASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	11	\$ 9,135,791.28	80.26%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	3	\$ 251,716.02	33.46%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	2	\$ 890,648.26	29.28%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 1,385,389.88	3.73%
27	PARLAMENTU NASIONAL	1	\$ 30,037.14	90.00%
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	3	\$ 734,726.71	73.52%
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	31	\$ 13,425,112.33	65.37%

NO	DONO DO PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS	1	\$ 153,360.00	19.00%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	1	\$ 479,146.05	83.05%
11	MINISTERIO DA DEFESA	2	\$ 268,778.02	44.25%
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS	2	\$ 3,284,781.00	64.90%
16	MINISTERIO DAS OBRAS PUBLICAS	14	\$ 117,905,203.29	69.74%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU	3	\$ 3,042,449.93	11.22%
21	MINISTERIO PLANU E ORDENAMENTU,	2	\$ 23,850,768.60	72.91%

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	1	\$ 254,727.00	36.00%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	3	\$ 873,930.98	76.10%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	3	\$ 542,841.24	11.63%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 74,828.00	0.00%
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,636,624.69	56.55%
31	SEFOPE	1	\$ 210,824.50	19.00%
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	37	\$ 155,941,518.04	68.95%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRİKULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 693,149.25	51.71%

NO	DONO DO PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega			
3	CFP			
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO			
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL			
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA			
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.24%
17	MINISTERIO DO INTERIOR			
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE			
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
27	PARLAMENTU NASIONAL			
28	RADIO TELEVISAUN TIMOR LESTE			
29	SECRETARIADO ESTADO KOMUNIKASAUN			
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST			
34	TRIBUNAL RECUSSO			
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 61,578,153.44	72.24%

NO	DONO DO PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	Centro Nacional Chega	3	\$ 190,090.64	75.87%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA			
5	Emergency			
6	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
7	HOSPITAL NACIONAL GUIDO VALADARES			
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS			
9	MINISTERIO AGRICULTURA E PESCAS			
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	4	\$ 470,938.09	35.11%
11	MINISTERIO DA DEFESA			
12	MINISTERIO DA EDUKASAUN			
13	MINISTERIO DA JUSTICA	2	\$ 241,916.02	51.31%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
15	MINISTERIO DAS FINANÇAS			
16	MINISTERIO DAS OBRAS PUBLICAS	17	\$ 2,611,846.73	52.10%
17	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 246,809.30	23.64%
20	MINISTERIO PLANU E ORDENAMENTU			
21	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	3	\$ 998,688.00	81.48%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN			
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA			
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 88,510.00	80.00%
27	PARLAMENTU NASIONAL	1	\$ 39,184.82	0.00%
28	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
29	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
30	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
31	SEFOPE			
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE			
33	TRADE INVEST	1	\$ 37,582.90	50.29%
34	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.66%
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	5	\$ 3,242,236.05	54.59%
	Grand Total	50	\$ 33,713,393.53	28.25%

NO	DONO DO PROJECTO	TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	Centro Nacional Chega	3	\$ 190,090.64	75.87%
3	CFP	1	\$ 35,500.00	95.00%
4	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
5	Emergency	1	\$ 537,034.39	89.92%
6	GABINETE DO PRIMEIRO MINISTRO	11	\$ 14,719,337.30	48.79%
7	HOSPITAL NACIONAL GUIDO VALADARES	2	\$ 99,101.88	79.40%
8	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	1	\$ 512,279.04	32.36%
9	MINISTERIO AGRICULTURA E PESCAS	4	\$ 1,436,254.73	16.63%
10	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	9	\$ 1,162,445.03	60.02%
11	MINISTERIO DA DEFESA	15	\$ 2,285,875.09	65.94%
12	MINISTERIO DA EDUKASAUN	1	\$ 99,817.07	45.35%
13	MINISTERIO DA JUSTICA	2	\$ 241,916.02	51.31%
14	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
15	MINISTERIO DAS FINANÇAS	2	\$ 3,284,781.00	64.90%
16	MINISTERIO DAS OBRAS PUBLICAS	134	\$ 245,023,728.08	67.91%
17	MINISTERIO DO INTERIOR	2	\$ 10,771,998.20	1.62%
18	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	21	\$ 3,217,306.78	44.57%
19	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	2	\$ 254,392.36	25.53%
20	MINISTERIO PLANU E ORDENAMENTU	7	\$ 3,939,273.24	27.00%
21	MINISTERIO PLANU E ORDENAMENTU,	2	\$ 23,850,768.60	72.91%

	MINISTERIO DAS FINANCAS			
22	MINISTERIO SAUDE	15	\$ 3,799,871.78	65.19%
23	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
24	MINISTERIO TRANSPORTE E KOMUNIKASAUN	6	\$ 1,750,816.76	64.40%
25	MINISTERIO TURISMO COMERCIO E INDUSTRIA	7	\$ 1,299,383.88	27.52%
26	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	5	\$ 2,944,358.23	38.95%
27	PARLAMENTU NASIONAL	2	\$ 69,221.96	39.05%
28	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
29	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
30	SECRETARIADO ESTADO JUVENTUDE E DESORTU	5	\$ 2,657,051.40	62.31%
31	SEFOPE	2	\$ 671,078.50	56.60%
32	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	1	\$ 61,067.75	81.40%
33	TRADE INVEST	1	\$ 37,582.90	50.29%
34	TRIBUNAL RECUSSO	3	\$ 11,969,474.92	31.66%
35	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	6	\$ 3,443,851.28	56.22%
	Grand Total	281	\$ 341,778,307.84	62.34%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	3,494	3,562	2,786	2,675	3,494
Cristo Rei	26,813	24,505	15,769	15,087	26,813
Dom Aleixo	58,165	52,276	30,971	29,264	58,165
Metinaro	2,189	2,004	1,657	1,615	2,189
Nain Feto	15,028	13,668	7,522	7,094	15,028
Vera Cruz	16,486	15,193	8,540	8,060	16,486

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ Obstaclo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun

3. Hasa'e kapacidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ **Responsavel Konsultan**

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezeusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➤ **Recomendação parte Konsultan**

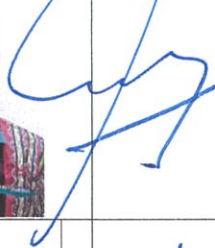
1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terenu tuir planu servisu nebe engineiru sira prepara ona.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egidio Goncalves		Enjineiru EPAS		
		Joao Q do Rego		Enjineiru ITI		
		Rosalia de Fatima		Enjineiru EPAS		

		Manuel Estrela		Engineiru EPAS		
	Engineiru	Eduardo do Santos		Engineiru ITI		
		Camilio de Jesus		Engineiru METIC		
		Ezequiel R. de Oliveira		Engineiru METIC		
		Johanes Hornay		Engineiru VEBD		
3	Motorista			Motorista	Nao identifikado	

ANEXO A
LISTA GERALFULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANH A	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENT U (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Dili	Chime Naya Buras Unip. Lda	\$ 297,409.09	Dec. 20, 2019	19.61%	17.65%	\$ 52,499.32	\$ 244,909.77	on going
2	2	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Atauro	Dili	Lygelina Alexix Unip. Lda	\$ 303,141.46	Oct. 9, 2020	95.31%	87.51%	\$ 265,278.40	\$ 37,863.06	PHO
3	3	konstrusaun residensia oficial posto administrativo atauro	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Atauro	Dili	Realidade Salmes Unip.Lda	\$ 56,359.98		0.00%	0.00%	\$ -	\$ 56,359.98	on going
4	4	Konstrusaun ka Reabilitasaun ba EBC Biqueh	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN	Atauro	Dili	MEJD PKRIE EBC BIQUELI	\$ 99,817.07		45.35%	45.35%	\$ 45,264.21	\$ 54,552.86	on going
5	5	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Lica-Tada Unipessoal Lda	\$ 179,120.22		0.00%	0.00%		\$ 179,120.22	on going
6	6	Rehabilitasaun ESTRADAS E PONTES Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Weditto Unipessoal Lda	\$ 164,463.49		0.00%	0.00%		\$ 164,463.49	on going
7	7	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Hunter Construction Unipessoal Lda	\$ 263,363.43		0.00%	0.00%		\$ 263,363.43	on going
8	8	Rehabilitasaun ESTRADAS E PONTES Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Dili	Helmi Construction Unipessoal Lda	\$ 288,881.62		0.00%	0.00%		\$ 288,881.62	on going
9	9	Komisaun konstrusaun uma kreda Igreja Evangelica assembleias de deus (IEAD) Congregacao Belem Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Atauro	Dili	Fuxin Unipessoal Lda	\$ 1,993,462.60		16.69%	16.69%	\$ 332,668.65	\$ 1,660,793.95	on going
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Amigo Unip. Lda	\$ 51,111.18	June 12, 2020	60.66%	53.38%	\$ 27,281.74	\$ 23,829.44	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sikar International Unip. Lda	\$ 45,715.42	Oct. 2, 2013	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Ceulajau Lda	\$ 724,286.69	Sept. 1, 2016	91.75%	82.58%	\$ 598,088.09	\$ 126,198.60	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bularan, Aldeia Moris Dame, Escola Fatumeta, Cacaúlido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Derren Construction Unip.Lda.	\$ 1,292,209.31	Sept. 1, 2016	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Jmindo	\$ 262,372.99	Sept. 1, 2016	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Vinario Unip.,Lda	\$ 323,645.08	Sept. 10, 2016	96.27%	96.27%	\$ 311,559.15	\$ 12,085.93	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	\$ 243,636.40	Sept. 14, 2017	86.52%	77.87%	\$ 189,712.64	\$ 53,923.76	PHO
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	\$ 230,000.00	May 5, 2014	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00	PHO
18	9	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 1,942,664.52	Sept. 7, 2017	89.36%	80.43%	\$ 1,562,395.65	\$ 380,268.87	on going
19	10	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Nimia Unip Lda	\$ 84,143.33	April 21, 2017	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60	abandon
20	11	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	Selhar	\$ 94,675.28	Oct. 22, 2019	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38	on going
21	12	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	SARCADEFAT Unip.Lda	\$ 93,376.42	Oct. 22, 2019	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13	on going
22	13	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Dili	H FOUN Unip.Lda	\$ 39,586.42	May 11, 2019	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency), uia orsamento ne'e tuir
23	14	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Sirlacoli Unip. Lda	\$ 39,780.30	Dec. 19, 2019	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01	on going
24	15	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Oulata unip.Lda	\$ 46,948.00	Oct. 19, 2019	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61	on going
25	16	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Carya Timor Leste Lda	\$ 2,068,587.24	Sept. 15, 2015	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31	PHO
26	17	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Talamori	\$ 63,076.61	Dec. 6, 2017	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86	on going
27	18	Escola Secundaria Tekniko Vocacional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Dirbajudi	\$ 410,299.91	Oct. 27, 2016	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55	abandon
28	19	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	\$ 241,963.54	Oct. 8, 2019	93.82%	93.82%	\$ 227,009.41	\$ 14,954.13	PHO
29	20	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Dili	Flocinob Motis Unip Lda	\$ 39,572.89	Dec. 31, 2019	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto
30	21	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	SAUDE	Cristo Rei	Dili	Nevan Construction Unip Lda	\$ 201,615.23	Sept. 28, 2015	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84	PHO
31	22	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	\$ 96,161.99	Aug. 15, 2019	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90	on going
32	23	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Dili	9 Brothers Unip Lda	\$ 90,572.75	Aug. 15, 2020	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28	on going
33	24	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	\$ 341,781.00	March 25, 2020	70.00%	70.00%	\$ 239,246.70	\$ 102,534.30	on going
34	25	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Titisa Louro Unip.Lda	\$ 173,960.80	June 15, 2021	90.82%	89.95%	\$ 156,475.36	\$ 17,485.44	PHO
35	26	New Construction Of Gabions Tower No. 6 Section Hera - Dili, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Dili	Jova Construction	\$ 232,158.43	5-Jul-21	100.00%	99.96%	\$ 232,056.13	\$ 102.30	PHO
36	27	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	KEFI OEL Unip.Lda	\$ 298,820.39		100.00%	86.44%	\$ 258,297.02	\$ 40,523.37	on going
37	28	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Cristo Rei	Dili	Vilagem Construction Unip.Lda	\$ 184,229.60	2-Aug-21	100.00%	82.78%	\$ 152,504.20	\$ 31,725.40	on going
38	29	Rehabilitasaun no Konstrusaun Jardim Kristo Rei	MINISTERIO TURISMO COMERCIO E INDUSTRIA	PDIM	TURISMO	Cristo Rei	Dili	Mendith UnipLda	\$ 174,417.64	Oct. 17, 2017	100.00%	61.54%	\$ 107,331.66	\$ 67,085.98	abandon
39	30	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Delatina	\$ 149,587.82		91.64%	82.48%	\$ 123,377.18	\$ 26,210.64	on going
40	31	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Timorindo Unip. Lda	\$ 199,119.76		12.74%	16.88%	\$ 33,601.88	\$ 165,517.88	on going
41	32	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	\$ 143,567.64		43.56%	43.56%	\$ 62,534.00	\$ 81,033.64	on going
42	33	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	\$ 132,376.67		39.55%	39.56%	\$ 52,364.71	\$ 80,011.96	on going
43	34	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	\$ 71,201.61		36.92%	36.92%	\$ 26,286.82	\$ 44,914.79	on going
44	35	Konstrusaun ka Reabilitasaun ba EPE Ai-Loktuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	\$ 79,370.32		44.63%	44.63%	\$ 35,422.71	\$ 43,947.61	on going
45	36	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 311,924.18		100.00%	90.00%	\$ 280,731.76	\$ 31,192.42	PHO

ANEXO A
LISTA GERALFULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
46	37	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Leudi Unip, Lda	\$ 279,843.24		49.12%	48.72%	\$ 136,347.50	\$ 143,495.74	on going
47	38	Emergency Cyclone Seroja 04 April 2021, Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Mapetil, Lda	\$ 200,217.04		100.00%	90.00%	\$ 180,195.34	\$ 20,021.70	PHO
48	39	Construção Moru Proteção, Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	Santana Diak Unipessoal Lda	\$ 406,138.99		99.85%	90.00%	\$ 365,525.09	\$ 40,613.90	on going
49	40	Emergency project Cyclone Seroja 04 April 2021, "New Construction of Check Dam and Retaining Wall Becora - Benamauk" Suco Becora, Posto Administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	Dili	SINAR SATELITE, UNIPESOAAL,LDA	\$ 728,351.73		100.00%	89.62%	\$ 652,748.13	\$ 75,603.60	PHO
50	41	Roads Maintenance section (Dili East) Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cristo Rei	Dili	Darlau Constraction and Engineering	\$ 128,442.05		100.00%	90.00%	\$ 115,597.84	\$ 12,844.21	PHO
51	42	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic road construction	Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	\$ 371,753.82		33.35%	30.01%	\$ 111,571.16	\$ 260,182.66	on going
52	43	Contruction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENTOS	FI	EDIFICIOS PUBLICOS	Cristo Rei	Dili	Haksolok Java Motor Unip Lda	\$ 512,279.04		35.96%	32.36%	\$ 165,783.88	\$ 346,495.16	on going
53	44	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	AILESU UNIPESOAAL LDA	\$ 23,993.19		0.00%	0.00%		\$ 23,993.19	on going
54	45	Details Engineering Design (DED) for Design services for New Building Of The F-Fdtl's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Jenetbi Gumer Design Consultant, Unip. Lda	\$ 79,050.00		40.00%	38.00%	\$ 30,039.00	\$ 49,011.00	on going
55	46	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Star King Unip. Lda	\$ 573,317.06		52.32%	46.39%	\$ 265,983.73	\$ 307,333.33	on going
56	47	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Dili	G2 Unipessoal, Lda.	\$ 119,637.68		72.56%	60.76%	\$ 72,696.93	\$ 46,940.75	on going
57	48	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo Rei	Dili	Otsop Paris Unip Lda	\$ 151,579.69		33.82%	30.44%	\$ 46,140.98	\$ 105,438.71	on going
58	49	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	\$ 15,000.00		0.00%	0.00%		\$ 15,000.00	on going
59	50	Construção Moru Proteção "Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)"Suco Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	\$ 519,439.01		100.00%	89.99%	\$ 467,459.11	\$ 51,979.90	PHO
60	51	Removal and Installation of Panel Bridge in Becusse River, Suco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Aspalink Unip Lda	\$ 99,022.48		0.00%	90.00%	\$ 89,120.23	\$ 9,902.25	PHO
61	52	Emergency Project, Cyclone Seroja 04 Abril 2021 "River Training Ailok Laran Hera "Spur or Groynes & Retaining Wall" Package 2 (Sta 0+000 to Sta 0+140), Hera, Municipality of Dili, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo Rei	Dili	Hunter Construction Unipessoal Lda	\$ 613,417.85		35.12%	33.53%	\$ 205,705.55	\$ 407,712.30	on going
62	53	Konstrusaun Foun ESG Publiko 05 de Maio Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo Rei	Dili	Maluk Unip. Lda	\$ 355,629.46		7.42%	6.68%	\$ 23,741.35	\$ 331,888.11	on going
63	54	New Construction Demolish Fence and Make a New Gate for HNGV, Dili	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo Rei	Dili	BANUDU B.H.L Enterprize, Unipessoal LDA	\$ 36,025.27		98.10%	74.65%	\$ 26,891.54	\$ 9,133.73	PHO
64	55	Normalizasaun Mota Ulun Becora, Mota Camea-Olizepazu, Mota Bidau Masaur ho Pantai Kelapa Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Cristo Rei	Dili		\$ 21,853.96		99.46%	89.51%	\$ 19,561.54	\$ 2,292.42	PHO
65	1	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Dili	Montez Frere Unip. Lda	\$ 68,988.75	June 12, 2020	85.84%	73.31%	\$ 50,579.02	\$ 18,409.73	PHO
66	2	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Cartilo.Lda	\$ 733,130.60	Sept. 1, 2016	55.21%	49.32%	\$ 361,551.16	\$ 371,579.44	on going
67	3	New Installation MV, LV Line and House Connection at Feeder 1 Comoro Kampung Baru - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Embi elcrtic.Lda	\$ 643,682.73	Sept. 1, 2016	46.03%	40.64%	\$ 261,590.90	\$ 382,091.83	on going
68	4	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia da Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Joia Leste Unip. Lda	\$ 275,458.38	Sept. 1, 2016	90.00%	80.76%	\$ 222,456.28	\$ 53,002.10	on going
69	5	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Ladamutu Unip. Lda	\$ 917,122.66	Sept. 1, 2016	50.48%	45.43%	\$ 416,628.40	\$ 500,494.26	on going
70	6	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Sonalevi Unip. Lda	\$ 174,335.12	Sept. 1, 2016	97.88%	71.59%	\$ 124,814.21	\$ 49,520.91	on going
71	7	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Titam Star Supplayer unip.lda	\$ 25,089.09	Oct. 26, 2020	92.28%	72.91%	\$ 18,291.95	\$ 6,797.14	on going
72	8	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216,700.00	May 16, 2014	0.00%	0.00%	\$ -	\$ 216,700.00	on going
73	9	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270,000.00	May 28, 2014	40.00%	38.00%	\$ 102,600.00	\$ 167,400.00	on going
74	10	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 4,223,035.47	June 8, 2015	100.00%	88.00%	\$ 3,716,271.22	\$ 506,764.25	PHO
75	11	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Sangus I Unipessoal Lda	\$ 3,752,597.99	Nov. 14, 2014	71.10%	62.57%	\$ 2,347,991.75	\$ 1,404,606.24	on going
76	12	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	\$ 2,377,535.18	June 23, 2015	63.35%	63.35%	\$ 1,506,137.00	\$ 871,398.18	PHO
77	13	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	\$ 3,501,758.11	June 26, 2015	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19	abandon
78	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Iban	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 3,854,769.23	June 22, 2015	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01	abandon
79	15	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Hidayat Unipessoal Lda	\$ 2,471,296.53	Nov. 14, 2014	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39	abandon
80	16	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Aspalink Unip Lda	\$ 2,460,699.14	July 11, 2016	98.61%	88.00%	\$ 2,165,415.25	\$ 295,283.89	abandon
81	17	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	Dili	SM Bark Technolgy Ltd	\$ 1,152,955.98	Dec. 9, 2016	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48	PHO
82	18	Urgent Maloa River Protection Location : Maloa River Length 1.14 Km, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 1,409,964.88	Sept. 12, 2017	98.18%	88.36%	\$ 1,245,836.93	\$ 164,127.95	PHO
83	19	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Mejori, Lda	\$ 2,571,467.20	Dec. 9, 2017	86.82%	78.14%	\$ 2,009,254.63	\$ 562,212.57	on going
84	20	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Caileba	\$ 171,554.48	Aug. 5, 2017	92.53%	51.20%	\$ 87,839.97	\$ 83,714.51	on going
85	21	Methoramento Sistema Beé mos iha Área Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Dili	Carisma	\$ 370,082.97	Sept. 12, 2017	56.89%	76.27%	\$ 282,248.72	\$ 87,834.25	on going
86	22	Rehabilitasaun no Instalasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Sos Alssonix	\$ 178,740.80	Feb. 1, 2018	100.00%	84.35%	\$ 150,768.78	\$ 27,972.02	PHO
87	23	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDITL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Carya Timor Leste	\$ 273,512.05	Sept. 15, 2017	93.72%	79.35%	\$ 217,039.61	\$ 56,472.44	on going

ANEXO A
LISTA GERALFULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE0A

NU.	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
88	24	Perfurasan Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Domin Timor Diak Lda	\$ 95,321.33	Dec. 31, 2019	88.17%	48.60%	\$ 46,326.16	\$ 48,995.17	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidaok iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
89	25	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	\$ 42,859.34	Dec. 15, 2019	79.45%	71.50%	\$ 30,644.81	\$ 12,214.53	PHO
90	26	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Mar vermelha unip.lda	\$ 464,002.78	Oct. 20, 2014	66.17%	59.55%	\$ 276,317.64	\$ 187,685.14	abandon
91	27	Maintenance and Repair at F-FDTL, Head Qartel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Victoria Const. Unip. Lda	\$ 79,869.00	Sept. 14, 2015	90.57%	81.52%	\$ 65,106.35	\$ 14,762.65	on going
92	28	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Algis	\$ 6,200.17	Aug. 9, 2019	100.00%	90.00%	\$ 5,580.15	\$ 620.02	PHO
93	29	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Algis	\$ 9,082.00	May 6, 2019	96.06%	86.46%	\$ 7,851.95	\$ 1,230.05	PHO
94	30	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Panca Sekawan	\$ 207,391.63	Feb. 22, 2019	87.83%	79.04%	\$ 163,929.02	\$ 43,462.61	on going
95	31	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Grupo Timindo	\$ 3,000,000.00	May 25, 2015	72.33%	0.00%	\$ -	\$ 3,000,000.00	abandon
96	32	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Asda A3i Unip. Lda	\$ 269,156.17	Sept. 26, 2016	80.83%	72.75%	\$ 195,803.04	\$ 73,353.13	on going
97	33	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Talisahe	\$ 1,684,543.64	Feb. 15, 2017	55.30%	60.88%	\$ 1,025,634.31	\$ 658,909.33	on going
98	34	Konstrusaun Sede Suku Bebonuk	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Gazelle Unip. Lda	\$ 54,548.53	Aug. 19, 2019	98.45%	88.61%	\$ 48,332.85	\$ 6,215.68	on going
99	35	Konstrusaun Sede Suku Madohi	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Domcos Hornay Unip. Lda	\$ 54,547.38	Sept. 18, 2019	97.52%	87.77%	\$ 47,874.42	\$ 6,672.96	PHO
100	36	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Milcha Unip Lda	\$ 9,466.24	April 5, 2020	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97	PHO
101	37	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	Otsop Paris Unip Lda	\$ 19,249.03	Aug. 26, 2010	95.84%	95.84%	\$ 18,449.03	\$ 800.00	PHO
102	38	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Dili	Alefa Unip Lda	\$ 87,154.90	Aug. 15, 2019	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30	on going
103	39	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	\$ 197,127.50	Oct. 7, 2019	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64	on going
104	40	Emergency Projecto ESTRADAS E PONTES Kampu Alor Tasi Ibuti Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	\$ 314,106.58	April 20, 2021	100.00%	88.00%	\$ 276,413.79	\$ 37,692.79	PHO
105	41	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	TPF Timor Unipessoal Lda	\$ 399,974.64	March 25, 2020	20.00%	20.00%	\$ 79,994.92	\$ 319,979.72	on going
106	42	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DA DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Dili	CAPTAIN HOOK	\$ 38,450.39	24-Apr-21	94.78%	90.04%	\$ 34,620.62	\$ 3,829.77	on going
107	43	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Bintang Fajar, Lda	\$ 88,970.39	2-Jul-21	100.00%	90.00%	\$ 80,073.35	\$ 8,897.04	PHO
108	44	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Dili	Grandis	\$ 155,299.96	Aug. 4, 2021	95.62%	95.61%	\$ 148,485.70	\$ 6,814.26	on going
109	45	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Unidade Unip Lda	\$ 51,444.91		91.26%	85.08%	\$ 43,769.40	\$ 7,675.51	PHO
110	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda	\$ 578,040.73		65.77%	48.94%	\$ 282,875.01	\$ 295,165.72	on going
111	47	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dom aleixo	Dili	Intersiment S.A in Joint Venture with Quetenaire Portugal Consultoria para o Desenvolvimento. SA	\$ 781,121.90		96.16%	79.64%	\$ 622,084.11	\$ 159,037.79	on going
112	48	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dom aleixo	Dili	Hilobadi Unip,Lda	\$ 109,519.43		98.37%	90.93%	\$ 99,584.54	\$ 9,934.89	on going
113	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporito Internacional Nicoulau Lobato	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	PORTOS	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 386,456.87		55.42%	42.31%	\$ 163,521.64	\$ 222,935.23	on going
114	50	Emergency project of new construction Box Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Consorcio Chegue - Rau Lg. Lda.	\$ 24,919.25		100.00%	86.64%	\$ 21,589.57	\$ 3,329.68	PHO
115	51	Emergency Project - Concrete Retaining Wall Protection of Maloa River Sta 0+000 - 0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Dom aleixo	Dili	Holgapa Unip.Lda	\$ 213,895.26		100.00%	84.55%	\$ 180,844.64	\$ 33,050.62	on going
116	52	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	\$ 108,265.95		51.79%	0.00%	\$ -	\$ 108,265.95	on going
117	53	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	\$ 128,911.25		68.51%	52.01%	\$ 67,051.33	\$ 61,859.92	on going
118	54	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBC 30 DE AGOSTO	\$ 149,978.57		77.16%	77.16%	\$ 115,728.06	\$ 34,250.51	on going
119	55	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF NAROMAN	\$ 105,245.50		51.78%	51.78%	\$ 54,491.81	\$ 50,753.69	on going
120	56	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EPE BURAS KADALAK	\$ 80,571.32		53.81%	24.86%	\$ 20,030.72	\$ 60,540.60	on going
121	57	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dom aleixo	Dili	MEJD PKRIE EBF BEBONUK	\$ 88,127.23		29.93%	29.91%	\$ 26,354.97	\$ 61,772.26	on going
122	58	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jonize Construction, Unip. Lda	\$ 3,879,633.72	11-Apr-22	27.70%	10.88%	\$ 421,982.24	\$ 3,457,651.48	on going
123	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	Romadamsj Unipessoal, Lda	\$ 8,999.15		100.00%	89.73%	\$ 8,074.55	\$ 924.60	on going
124	60	Emergency Project, Cyclone Seroja 04 Abril 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	\$ 35,550.48		100.00%	89.92%	\$ 31,965.59	\$ 3,584.89	PHO
125	61	Roads Maintenance Section : Manleu Ba Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	\$ 549,103.71		0.00%	0.00%	\$ -	\$ 549,103.71	on going
126	62	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Vetera Colega Global Lda	\$ 44,219.72		0.00%	0.00%	\$ -	\$ 44,219.72	on going

ANEXO A
LISTA GERALFULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
127	63	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Jomi Unipessoal Lda	\$ 90,649.28		0.00%	0.00%		\$ 90,649.28	on going
128	64	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DELONG UNIPESSOAL LDA	\$ 79,482.23		0.00%	0.00%		\$ 79,482.23	on going
129	65	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Blintang Fajar Unip.Lda	\$ 73,936.99		0.00%	0.00%		\$ 73,936.99	on going
130	66	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Natureza Timor Naroman, Lda	\$ 72,694.32		0.00%	0.00%		\$ 72,694.32	on going
131	67	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with JKC	\$ 990,375.00		0.00%	0.00%		\$ 990,375.00	on going
132	68	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rik to chek dam package III (sta. 1+640 sta. 1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	CADORAS,UNIPESSOAL.,LDA	\$ 165,650.59		0.00%	0.00%		\$ 165,650.59	on going
133	69	Emergency Project, Cyclone Seroja 04 Abril 2021 "New Plan Drainage Marconi, Sta 0+000 to 0+167. 03, Fatuhada, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	Renova Unip Lda	\$ 55,644.05		65.59%	54.73%	\$ 30,456.71	\$ 25,187.34	on going
134	70	Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana, Posto Administrativo Dom Aleixo, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Hedge Construction, Unip. Lda	\$ 666,091.04		27.75%	23.66%	\$ 157,593.35	\$ 508,497.69	on going
135	71	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Gaerenez, Unipessoal Lda	\$ 69,405.67		86.62%	86.62%	\$ 60,117.42	\$ 9,288.25	PHO
136	72	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFOMATICO	Dom aleixo	Dili	KINOS Unip,Lda	\$ 36,910.00		0.00%	85.00%	\$ 31,373.50	\$ 5,536.50	on going
137	73	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Groynes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340 Suco Hera, Posto Administrativo Cristo Rei, Municipio Dili	Emergency	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Island Orient, Unipessoal Lda	\$ 537,034.39		100.00%	89.92%	\$ 482,927.03	\$ 54,107.36	PHO
138	74	Emergency Project, Cyclone Seroja 04 Abril 2021" Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARINIR)"	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dili	DMF ACESO, UNIPESSOAL LDA	\$ 684,245.41		37.14%	36.21%	\$ 247,779.43	\$ 436,465.98	on going
139	75	Rehabilitasaun Edificio MPO	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dili	GLARIATO UNIPESSOAL LDA	\$ 53,702.32		93.99%	93.99%	\$ 50,474.13	\$ 3,228.19	on going
140	76	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dili	Arquiris Unipessoal. Lda	\$ 1,090,759.86		79.61%	74.06%	\$ 807,827.02	\$ 282,932.84	on going
141	77	Konstrusaun ba Extensaun Sala Karantina ba Resepsaun no Inpsesaun ba Aioruk iha SAMES I.P	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dili	Vicaroman, Unipessoal LDA	\$ 61,067.75		90.44%	81.40%	\$ 49,707.50	\$ 11,360.25	PHO
142	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Dili	Jofi	\$ 2,390.32	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 2,390.32	la executa
143	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Metinaro	Dili	Nimia Unip Lda	\$ 411,413.54	Oct. 29, 2015	100.00%	79.91%	\$ 328,740.58	\$ 82,672.96	PHO
144	3	Melhoramento taratamento dezinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Dili	Garisiba Unip.Lda	\$ 87,856.59	May 11, 2019	87.07%	43.07%	\$ 37,843.35	\$ 50,013.24	on going
145	4	Construction of Kitchen and Refectory at Componente do Apoio de Servico (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Dili	Betuhei Unipessoal, Lda	\$ 581,897.61	Oct. 26, 2015	100.00%	90.00%	\$ 523,707.86	\$ 58,189.75	PHO
146	5	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Dili	Pro Frawijaya	\$ 449,600.23	Oct. 16, 2014	86.56%	77.90%	\$ 350,256.56	\$ 99,343.67	on going
147	6	Konstrusaun Turismo Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Dili	Quindy Eujec Lda.	\$ 460,254.00	July 27, 2018	82.03%	73.83%	\$ 339,787.68	\$ 120,466.32	on going
148	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRICULTURA E PESCAS	FI	AGRICULTURA	Metinaro	Dili	Consulmar-Projetista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TLPriv. Ltd	\$ 273,270.70	July 27, 2018	70.00%	70.00%	\$ 191,289.49	\$ 81,981.21	abandon
149	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Heroes de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS E PONTES	Metinaro	Dili	Celjio Star	\$ 998,333.45		70.91%	68.12%	\$ 680,075.10	\$ 318,258.35	on going
150	9	New Construction of Campas and Grass Planting Jardin dos Heroes (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Metinaro	Dili	LABILAY, Unipessoal, Lda	\$ 397,296.90		70.66%	86.66%	\$ 344,292.47	\$ 53,004.43	on going
151	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-CD	EDIFICIOS PUBLICOS	Metinaro	Dili	Aitula Construction, Lda	\$ 809,906.27		80.28%	62.90%	\$ 509,424.40	\$ 300,481.87	on going
152	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	\$ 77,383.99		57.90%	57.90%	\$ 44,806.57	\$ 32,577.42	on going
153	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	\$ 164,146.98		35.64%	35.65%	\$ 58,514.71	\$ 105,632.27	on going
154	13	Details Engineering Design (DED) for F-Fdl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	\$ 48,550.00		0.00%	0.00%		\$ 48,550.00	on going
155	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	\$ 14,950.00		0.00%	0.00%		\$ 14,950.00	on going
156	15	Details Engineering Design (DED) for F-Fdl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	Angel'Aqira Consultant Unipessoal, Lda	\$ 54,500.00		40.00%	38.00%	\$ 20,710.00	\$ 33,790.00	on going
157	16	Details Engineering Design (Ded) For Detailed Engineering Design Services For New Building Of The F-Fdl's Officials And Sergeant Barrack At Cft Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Metinaro	Dili	ARIA Unipessoal,Lda JV ZAMRONI Construction,	\$ 72,250.00		40.00%	38.00%	\$ 27,455.00	\$ 44,795.00	on going

ANEXO A
LISTA GERAL/FULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
158	1	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Dili	Lemo Timor Unipessoal Lda	\$ 139,971.80		0.00%	0.00%		\$ 139,971.80	on going
159	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256,843.00	March 18, 2014	72.71%	69.08%	\$ 177,425.04	\$ 79,417.96	abandon
160	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Dili	Fitun Diak Unip.Lda	\$ 1,753,481.10	Feb. 12, 2016	100.00%	80.18%	\$ 1,405,967.18	\$ 347,513.92	on going
161	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Anicla.Lda	\$ 483,778.67	Sept. 1, 2016	81.95%	67.76%	\$ 327,828.49	\$ 155,950.18	on going
162	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Meteor Unip.Lda	\$ 4,032,231.86	Sept. 13, 2016	100.00%	88.00%	\$ 3,548,364.03	\$ 483,867.83	on going
163	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Suai Indah Unipessoal Lda	\$ 999,876.89	Sept. 13, 2016	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80	abandon
164	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nain Feto	Dili	Jonize Construction, Unip. Lda	\$ 911,145.27	June 4, 2020	98.99%	98.99%	\$ 901,912.80	\$ 9,232.47	on going
165	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Nizixavane	\$ 312,775.56	Oct. 28, 2015	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81	on going
166	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	Voar	\$ 83,897.22	Jan. 9, 2017	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19	on going
167	10	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Dili	Alzes Ukut, Unip.Lda	\$ 46,507.85	Oct. 19, 2019	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64	on going
168	11	Rehabilitasaun no manutensaun ex edificio direasaun geral organizasaun urbana	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Riri Brothers Unip. Lda.	\$ 26,426.13	Dec. 9, 2019	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04	on going
169	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Algis	\$ 97,498.81	June 4, 2019	95.43%	85.89%	\$ 83,740.72	\$ 13,758.09	PHO
170	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Katuas Patricio	\$ 7,583.06	Sept. 16, 2019	97.00%	87.03%	\$ 6,599.24	\$ 983.82	PHO
171	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	DVD Electric	\$ 84,302.72	Oct. 29, 2019	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01	PHO
172	15	Rehabilitation of GDD Sports Indoors	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	Victoria Const. Unip. Lda	\$ 446,169.01	Oct. 29, 2019	100.00%	99.23%	\$ 442,754.59	\$ 3,414.42	on going
173	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Algis	\$ 95,425.00	July 31, 2019	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52	PHO
174	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Celijo Star	\$ 30,037.14	July 21, 2016	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71	PHO
175	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	TURISMO	Nain Feto	Dili	Berlosconi	\$ 46,905.00	Aug. 15, 2019	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29	on going
176	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Dili	Panca Sekawan	\$ 150,000.00	Jan. 15, 2020	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50	on going
177	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Dili	Risumali Unip Lda	\$ 8,889.74	Jan. 1, 2020	98.90%	89.01%	\$ 7,912.92	\$ 976.82	PHO
178	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building 1, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Dili	Gez Unipessoal Lda	\$ 52,232.55	Nov. 29, 2019	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44	PHO
179	22	Additional Work for Hospital Dr. Antonio Carvalho Lahane	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	Hedge Construction, Unip. Lda	\$ 150,710.92		26.38%	23.74%	\$ 35,778.96	\$ 114,931.96	on going
180	23	New Construction of Outdoor Sport Facilities, at Taibessi, Dili - Timor Leste	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Dili	UKA II UNIPESOAAL LDA	\$ 204,254.98		14.97%	10.48%	\$ 21,403.18	\$ 182,851.80	on going
181	24	Preparation of Detailed Engineering Design for (DED) for New Cable Stayed Bridge over iha Becusse River, in Dili, Total Length, +25M, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nain Feto	Dili	TPF Timor Unipessoal Lda	\$ 87,800.00		40.00%	37.88%	\$ 33,260.00	\$ 54,540.00	on going
182	25	Projecto Rehabilitasaun ESTRADAS E PONTES urbana - Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nain Feto	Dili	Sanford Const. Unip. Lda	\$ 284,325.06		100.00%	90.00%	\$ 255,892.55	\$ 28,432.51	PHO
183	26	Konstrusaun ka Rehabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	\$ 80,723.84		28.08%	28.08%	\$ 22,668.55	\$ 58,055.29	on going
184	27	Konstrusaun ka Rehabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	\$ 93,171.12		60.15%	27.95%	\$ 26,044.55	\$ 67,126.57	on going
185	28	Konstrusaun ka Rehabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Nain Feto	Dili	MEJD PKRIE EBF LE LAUS DARE	\$ 77,821.06		45.51%	45.62%	\$ 35,501.16	\$ 42,319.90	on going
186	29	Rehabilitasaun Eis Hospital Dr. Antonio de Carvalho	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Nain Feto	Dili	DALOVEYA Unip.Lda	\$ 739,937.34	31-03-2022	24.48%	30.40%	\$ 224,962.20	\$ 514,975.14	on going
187	30	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELJO STAR UNIP.LDA	\$ 254,999.75		0.00%	0.00%		\$ 254,999.75	on going
188	31	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	FI	IGUALDADE DE GÉNERO E INCLUSÃO SOCIAL	Nain Feto	Dili	Bobolait Lda	\$ 1,385,389.88		4.15%	3.73%	\$ 51,712.75	\$ 1,333,677.13	on going
189	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	\$ 10,990,769.35	May 12, 2019	33.98%	28.45%	\$ 3,126,801.68	\$ 7,863,967.67	on going
190	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 937,039.00	Dec. 16, 2019	70.01%	66.51%	\$ 623,250.64	\$ 313,788.36	iha mudansa progresso fisiko tamba mudansa kontrato Kontrato Original \$567,197.00 ba \$937,039.00
191	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Ferajota	\$ 385,588.18	Dec. 14, 2015	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58	abandon
192	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Dili	Inaziju	\$ 119,600.79	Oct. 2, 2013	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08	abandon
193	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	Shangai Construction Group Co.,Ltd	\$ 10,177,638.20	Oct. 22, 2019	1.78%	1.16%	\$ 117,755.27	\$ 10,059,882.93	abandon
194	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Dili	PT. Cerijasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	Nov. 22, 2019	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80	on going
195	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Scope Australia Pty, Ltd	\$ 295,000.00	March 26, 2014	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00	PHO
196	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	\$ 200,000.00	Feb. 25, 2015	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00	on going
197	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	vera cruz	Dili	Potevio Company Limited	\$ 212,212.00	Sept. 27, 2020	100.00%	0.00%	\$ -	\$ 212,212.00	on going
198	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	vera cruz	Dili	Hailala Unip.Lda	\$ 7,049.68	Aug. 22, 2013	100.00%	90.00%	\$ 6,344.71	\$ 704.97	PHO
199	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	Dili	ATT consultants Co. Ltd Jv SQ Architect and Planner Co. Ltd	\$ 285,700.00	May 8, 2017	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50	on going
200	12	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Reza	\$ 28,927.73	Jan. 10, 2014	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22	on going
201	13	Prefurasau Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Dili	Liberta	\$ 158,815.15	Aug. 16, 2017	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37	on going
202	14	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Katuas Patricio	\$ 8,098.49	May 11, 2019	99.31%	89.38%	\$ 7,238.15	\$ 860.34	PHO
203	15	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Surik Saki Rai Unip.Lda	\$ 48,635.85	Dec. 1, 2019	97.00%	87.46%	\$ 42,535.56	\$ 6,100.29	PHO

ANEXO A

LISTA GERALFULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAEOA

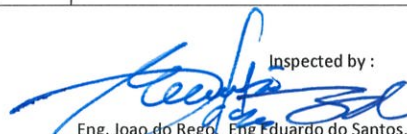
NUL	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
204	16	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	CELFA Unip.Lda	\$ 165,991.00	Dec. 1, 2019	100.00%	88.17%	\$ 146,361.04	\$ 19,629.96	on going
205	17	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	De Oliveira design	\$ 35,500.00	Oct. 2, 2019	95.00%	95.00%	\$ 33,725.00	\$ 1,775.00	PHO
206	18	New Construction of Auditorium (Salaun Paroquia) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Bimavi	\$ 825,142.43	March 27, 2015	94.30%	84.87%	\$ 700,298.38	\$ 124,844.05	on going
207	19	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Dili	Pantarhei	\$ 1,207,958.18	Aug. 25, 2017	74.77%	0.00%	\$ -	\$ 1,207,958.18	on going
208	20	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	\$ 678,218.04	Nov. 26, 2019	97.29%	87.55%	\$ 593,796.23	\$ 84,421.81	on going
209	21	New Construction of Faculdade Economia e Gestao Building	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Aitula Construction, Lda	\$ 672,666.11	Oct. 29, 2019	98.98%	87.92%	\$ 591,375.69	\$ 81,290.42	on going
210	22	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	Gaerenez, Unipessoal Lda	\$ 37,605.25	June 7, 2019	100.00%	90.00%	\$ 33,844.72	\$ 3,760.53	PHO
211	23	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili	D'CO	\$ 37,582.90	Sept. 1, 2019	55.88%	50.29%	\$ 18,900.89	\$ 18,682.01	on going
212	24	Rehabilitasaun Hospital Dr. Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasiendi Covid-19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 450,153.32	May 25, 2020	86.99%	92.26%	\$ 415,322.71	\$ 34,830.61	PHO
213	25	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Viros Consultant Unip Lda	\$ 9,000.00	Jan. 6, 2019	100.00%	74.07%	\$ 6,666.00	\$ 2,334.00	on going
214	26	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	B'Two Unip Lda	\$ 26,539.42	Dec. 31, 2019	69.53%	62.58%	\$ 16,608.24	\$ 9,931.18	on going
215	27	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	vera cruz	Dili	Romante Pty. Ltd	\$ 265,808.11	Jan. 13, 2021	87.48%	67.50%	\$ 179,427.97	\$ 86,380.14	Progresso Fisiko iha Terreno atinji ona 100%, maibe tamba seidauk iha justifikasaun husi parte dono do projeto sobre (Provisional Physical /material Contingency)
216	28	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	A. L. Unip.Lda	\$ 63,878.59		98.72%	86.77%	\$ 55,425.46	\$ 8,453.13	on going
217	29	Renovation of public Health services at lahane , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	vera cruz	Dili	Queson SQ Unipessoal Lda	\$ 282,726.57		77.27%	77.46%	\$ 219,005.01	\$ 63,721.56	on going
218	30	New Construction Drainage centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Chacailala Unipessoal Lda	\$ 70,792.37		56.75%	51.07%	\$ 36,155.12	\$ 34,637.25	seidauk iha quantidade ne'ebe aumenta iha terreno hodi kompleta balansu osan ne'ebe sei iha
219	31	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL.LDA	\$ 232,916.02		56.04%	50.44%	\$ 117,472.17	\$ 115,443.85	on going
220	32	New Construction of Faculdade de Agricultura (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dany stra	\$ 655,394.42		46.36%	41.72%	\$ 273,456.76	\$ 381,937.66	on going
221	33	New Construction of Faculdade de Agricultura (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Hedge Construction, Unip. Lda	\$ 605,337.84		22.38%	20.15%	\$ 121,947.22	\$ 483,390.62	on going
222	34	New Construction of Faculdade de Agricultura (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	\$ 630,619.64		33.37%	30.03%	\$ 189,376.75	\$ 441,242.89	on going
223	35	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Uma de Contrução Unipessoal Lda	\$ 88,510.00		80.00%	80.00%	\$ 70,808.60	\$ 17,701.40	on going
224	36	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	vera cruz	Dili	Renaissance Unip.Lda	\$ 93,124.30		75.63%	75.63%	\$ 70,431.17	\$ 22,693.13	on going
225	37	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin..	PARLAMENTU NASIONAL	LM-BS	TURISMO	vera cruz	Dili	Celijio Star	\$ 39,184.82		0.00%	0.00%	\$ -	\$ 39,184.82	on going
226	38	Rehabilitasaun Mercado Taibesi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	GSA Company, Unip, Lda	\$ 75,000.00		0.00%	0.00%	\$ -	\$ 75,000.00	on going
227	39	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Niceles Unipessoal Lda	\$ 55,419.68		100.00%	95.00%	\$ 52,648.69	\$ 2,770.99	PHO
228	40	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizado-Ministerio Administraun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Linier Unipessoal Lda	\$ 80,101.82		69.03%	68.50%	\$ 54,868.44	\$ 25,233.38	on going
229	41	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	vera cruz	Dili	Caiulu Unip Lda	\$ 189,188.95		100.00%	33.78%	\$ 63,912.46	\$ 125,276.49	on going
230	42	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Dili	Visio Dei Unipessoal,Lda	\$ 41,666.57		98.99%	96.09%	\$ 40,035.46	\$ 1,631.11	on going
231	43	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency	vera cruz	Dili	Rosario, LDA	\$ 346,792.33		0.00%	0.00%	\$ -	\$ 346,792.33	on going
232	44	Extension of DNAGP Kobe House in Caicoli (Rehabilitasaun Edifício DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Dhivana Unipessoal Lda	\$ 36,948.51		95.99%	86.40%	\$ 31,921.79	\$ 36,948.51	PHO
233	45	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Bobolait Lda	\$ 342,989.80		45.00%	40.50%	\$ 138,925.99	\$ 204,063.81	on going
234	46	Konstrusaun coby house foun iha Ministerio Administraun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Vicaroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA	\$ 233,673.43		23.54%	21.19%	\$ 49,515.93	\$ 184,157.50	on going
235	47	New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	DESENVOLVIMENTO URBANO E RURAL	vera cruz	Dili	Rilero, Unipessoal Lda	\$ 317,195.78		30.52%	29.76%	\$ 94,391.85	\$ 222,803.93	on going
236	48	KONSTRUSAUN EDIFICIO FOUN IDA MINISTERIU ENSINU SUP E CULTURA	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Alpis Eng. Consultancy, Unipessoal Lda	\$ 246,809.30		26.26%	23.64%	\$ 58,334.75	\$ 188,474.55	on going
237	49	Extention Of Cobe House Of The National Directorate Of Human Resou	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	BANUDU B.H.L Enterprice, Unipessoal LDA	\$ 41,360.77		37.45%	33.71%	\$ 13,941.65	\$ 27,419.12	on going
238	50	Rehabilitation of PMU Office Building A and PMU Office Building B in Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Dili	Always Construction, Unip.Lda	\$ 82,162.84		82.44%	74.19%	\$ 60,959.43	\$ 21,203.41	on going
239	1	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitiß Tuan Oel Tam to nitiß Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Lifau Indah	\$ 194,924.39	Jan. 1, 2016	0.00%	0.00%	\$ -	\$ 194,924.39	on going
240	2	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Oe-cusse	Manekat Unip. Lda	\$ 320,740.08	Aug. 15, 2014	98.44%	88.59%	\$ 284,157.37	\$ 36,582.71	on going
241	3	Detailed Engineering Design (DED) of Dili Urban Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Maubere Spirit	\$ 177,484.78	March 13, 2017	46.49%	41.84%	\$ 74,255.33	\$ 103,229.45	on going
242	1	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 2,718,150.00	Jan. 30, 2020	65.18%	47.62%	\$ 1,294,355.84	\$ 1,423,794.16	on going
243	2	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 1,057,882.00	Sept. 17, 2017	85.00%	77.32%	\$ 817,902.22	\$ 239,979.78	PHO
244	3							Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 459,600.00	Aug. 22, 2019	50.00%	47.50%	\$ 218,310.00	\$ 241,290.00	on going
245	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341,500.00	July 10, 2019	100.00%	95.00%	\$ 324,425.00	\$ 17,075.00	PHO

ANEXO A
LISTA GERAL/FULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NÚ.	Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
246	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	Sicola	\$ 76,750.31	June 12, 2020	73.26%	64.47%	\$ 49,482.23	\$ 27,268.08	Progresso fisiko iha terreno atinji ona 100%, maibe tamba seidaik iha justifikasaun husi parte dono do projeto sobre Provisional Sum)
247	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato International Airport - Airport PPP Project	MINISTERIO DAS FINANÇAS	FI	AEROPORTOS	Nasional	Nasional	International Finance Corporation	\$ 1,100,000.00	Feb. 24, 2020	54.55%	54.55%	\$ 600,000.00	\$ 500,000.00	on going
248	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Nasional	Sinohidro corporation limited	\$ 48,314,975.87	March 3, 2016	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	on going
249	8	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacuta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579,908.00	March 25, 2020	70.00%	70.00%	\$ 405,935.60	\$ 173,972.40	on going
250	9	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparaasaun Desenho detalhado ba ESTRADAS E PONTES, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	Nov. 30, 2019	100.00%	100.00%	\$ 244,775.02	\$ -0.02	PHO
251	10	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquixa 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Nasional	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322,800.00	March 2, 2020	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00	on going
252	11	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	Fariviolet Unipessoal Lda	\$ 68,526.00	Oct. 8, 2019	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00	on going
253	12	Consulting services for Detailed Engineering Design of Timor-Leste Four Municipal Capitals (Baucau-Lospalos-Viqueque-Same) Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	Jan. 16, 2020	77.19%	73.33%	\$ 2,129,069.13	\$ 774,287.46	on going
254	13	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1,219,755.75	Sept. 12, 2014	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19	on going
255	14	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO DAS FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22,631,012.85	Aug. 23, 2016	73.25%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89	on going
256	15	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nasional	Timor Telecom S.A.	\$ 1,877,556.74	Nov. 15, 2017	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01	PHO
257	16	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expanion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Nasional	Joint Venture of CMC System Integration Company Limitted and Viettel Timor-Leste Unipessoal, LDA	\$ 1,485,698.00	Feb. 15, 2018	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37	PHO
258	17	Road Network Upgrading Project (RNUP), Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Nasional	Nasional	CINA WU YI CO.LTD	\$ 12,964,487.49	Sept. 14, 2016	92.80%	83.52%	\$ 10,828,352.80	\$ 2,136,134.69	on going
259	18	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	Nasional	China Nuclear Industry 22ND Construction Co; LTD	\$ 46,872,339.00	July 15, 2016	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95	on going
260	19	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Nasional	Marino enterprises Lda	\$ 1,636,624.69	Dec. 31, 2017	53.05%	56.55%	\$ 925,534.68	\$ 711,090.01	CONTRATO TERMINADO
261	20	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Nasional	Freebalance	\$ 2,184,781.00		52.49%	70.11%	\$ 1,531,689.00	\$ 653,092.00	on going
262	21	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nasional	Nasional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	\$ 225,573.00		0.00%	0.00%	\$ 225,573.00		on going
263	22	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst Fatin Ceremonia	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Betuhei Unipessoal, Lda	\$ 479,146.05		80.74%	83.05%	\$ 397,950.03	\$ 81,196.02	on going
264	23	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semáforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloj)	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Goven Star Unipessoal Lda	\$ 83,359.95		0.00%	12.63%	\$ 10,524.30	\$ 72,835.65	on going
265	24	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Nasional	Nasional	KIAT unip JV PT Purnajasa Bimaprata	\$ 276,634.00		40.00%	40.00%	\$ 110,653.35	\$ 165,980.65	on going
266	25	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Nasional	Nasional	ARIA Unipessoal,Lda JV ZAMRONI Construction,	\$ 74,828.00		0.00%	0.00%	\$ 74,828.00		on going
267	26	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2- Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	\$ 1,007,800.00	Feb. 8, 2023	30.00%	9.00%	\$ 90,702.00	\$ 917,098.00	on going
268	27	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2- Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	\$ 1,502,800.00	Dec. 15, 2023	10.00%	9.00%	\$ 135,252.00	\$ 1,367,548.00	on going
269	28	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 772,045.03	30-Apr-21	93.59%	0.00%	\$ 772,045.03		on going
270	29	Consulting Services For Detailed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Uma Waque Engineering Consultant Engineering Unip. Lda	\$ 143,660.00	Jan. 14, 2022	10.00%	9.50%	\$ 13,647.70	\$ 130,012.30	on going
271	30	Details Engineering Design for Construction of SAMES warehouse for medical equipment, Nutrition, bulk storage, Quality assurance Laboratory and fire Hydrant system	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	\$ 254,727.00	30-Jun-22	40.00%	36.00%	\$ 91,701.72	\$ 163,025.28	on going

ANEXO A
LISTA GERAL/FULAN JANEIRO PROJECTO MUNICIPIO DILI, NASIONAL, REGIONAL NO RAE OA

NU.	No	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
272	31	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EPE) UNIPESOAAL LDA (TIMOR LESTE)	\$ 531,849.93		55.00%	21.68%	\$ 115,314.73	\$ 416,535.20	on going
273	32	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	SEFOPE	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)	\$ 210,824.50		35.02%	19.00%	\$ 40,056.65	\$ 170,767.85	on going
274	33	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	INVESTIMENTO E DIVERSIFICAÇÃO ECONÓMICA	Nasional	Nasional	Maidalo I Consultant, Lda...	\$ 173,608.24		30.00%	28.50%	\$ 49,478.35	\$ 124,129.89	on going
275	34	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at at Army Component 1st Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Nasional	Nasional	Arcodevella Engineering Consultant, Unip. Lda...	\$ 79,200.00		40.00%	38.00%	\$ 30,096.00	\$ 49,104.00	on going
276	35	Desenha konstrusaun foun ba colegio escola tecniku agricola Natarbora-Mantuto no escola tecniku agricola Maliana Bobonaro...	MINISTERIO AGRICULTURA E PESCAS	LM-BS	EDIFICIOS PUBLICOS	Nasional	Nasional	Kevala Consultant Unipessoal, Lda...	\$ 153,360.00		20.00%	19.00%	\$ 29,138.40	\$ 124,221.60	on going
277	36	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO TRANSPORTE E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES	Nasional	Nasional	Hedge Construction, Unip. Lda	\$ 722,045.03		0.00%	84.19%	\$ 607,882.33	\$ 114,162.70	on going
278	37	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL	Nasional	Nasional	Baboe Unip Lda	\$ 189,578.02		0.00%	46.86%	\$ 88,843.95	\$ 100,734.07	on going
279	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Regional	Regional	Raya Consulting Lda	\$ 373,666.00	March 25, 2020	70.00%	70.00%	\$ 261,565.60	\$ 112,100.40	on going
280	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -titar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	\$ 8,178,886.44	Dec. 14, 2012	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56	on going
281	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	\$ 53,025,601.00	March 5, 2017	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88	on going

Inspected by :

 Eng. Joao do Rego, Eng. Eduardo do Santos, Eng. Lourdes Pereira
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
 A D N IP

Verified by :

 Eng. Remigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

 Eng. Pedro de Lurdes Alves, Eng. Manuel Estrela, Eng. Julmira Sampaio, Eng. Egitio Goncalves, Rosalia de Fatima
 Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

 Arch. Francisco Xavier de D. Jeronimo
 Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

 Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :

 Eng. Camillo de Jesus
 Enjineiru M&E, A D N IP

Verified by :

 Eng. Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

EXU B
DA FULAN MUNICIPIO DILI

NU.	CODEI	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progresso atual fulan	Montante actual fulan	% actual fulan ida nee	
1	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	19.61%		19.61%	on going
2	2	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS		Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	95.31%		95.31%	PHO
3	3	konstrusaun residencia oficial posto administrativo atauro	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Atauro	Dili	Realidade Salmes Unip.Lda		\$ 56,359.98		0.00%		0.00%	on going
4	4	Konstrusaun ka Reabilitasaun ba EBC Biquei	MINISTERIO DA EDUKASAUN	LM-TP	EDUKASAUN		Atauro	Dili	MEJD PKRIE EBC BIQUELI	KONTRATU COMUNITARIA	\$ 99,817.07		45.35%		45.35%	on going
5	5	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 0+000-3+500	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Lica-Tada Unipessoal Lda	RT/102/MOP-2021	\$ 179,120.22		0.00%		0.00%	on going
6	6	Rehabilitasaun Estrada Rural,Pala-Iliana Chainage, Dili 3+500-7+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Weditto Unipessoal Lda	RT/103/MOP-2021	\$ 164,463.49		0.00%		0.00%	on going
7	7	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Hunter Construction Unipessoal Lda	RT/104/MOP-2021	\$ 263,363.43		0.00%		0.00%	on going
8	8	Rehabilitasaun Estrada Rural,Vila Maumeta-Maquili Chainage, Dili 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atauro	Atauro	Dili	Helmi Construction Unipessoal Lda	RT/105/MOP-2021	\$ 288,881.62		0.00%		0.00%	on going
9	9	Komissaun konstrusaun uma kreda Igreja Evangelica assembleias de deus (IEAD) Congregacao Belem Nazare	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Biquei	Atauro	Dili	Fuxin Unipessoal Lda		\$ 1,993,462.60		16.69%		16.69%	
10	1	Emergency project for Rehabilitasaun intake transmission of water pipeline and sanitation at La Koto & Mutu Dare-Nahaek	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Becora	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	60.66%		60.66%	PHO
11	2	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Siklar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%	abandon
12	3	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Becora	Cristo Rei	Dili	Ceulaju Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	91.75%		91.75%	on going
13	4	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ailok	Cristo Rei	Dili	Derren Construction Unip. Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%	on going
14	5	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ahi	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%	on going
15	6	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hera	Cristo Rei	Dili	Vinario Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%	on going
16	7	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	ICCU	Cristo Rei	Dili	SIKUDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	86.52%		86.52%	abandon
17	8	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	and	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%	PHO
18	9	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	culu hun	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%	on going
19	10	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%	abandon
20	11	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%	on going
21	12	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%	on going
22	13	Konstrusaun Moru Hadulas Bomba fomento /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%	Progresso Fisico
23	14	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%	on going
24	15	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%	on going
25	16	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Carva Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%	PHO
26	17	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%	on going
27	18	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	MANUTENSAUN NO REHABILITASAUN		Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%	abandon
28	19	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN		Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%	PHO
29	20	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%	Progresso Fisico
30	21	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM	SAUDE		Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNTL/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%	PHO
31	22	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%	on going
32	23	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%	on going
33	24	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Servico)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS		Cristo Rei	Dili	Mafr Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	70.00%		70.00%	on going
34	25	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	90.82%		90.82%	PHO
35	26	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL		Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	100.00%		100.00%	PHO
36	27	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL		Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		100.00%		100.00%	on going
37	28	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		100.00%		100.00%	on going
38	29	Konstrusaun sede suko Ailok	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	Dili	Cristo Rei	Dili	Liberta	05/KAM/AM-DIL/IX/2021	\$ 58,919.16		100.00%		100.00%	on going
39	30	Projeto Konstrusaun Foun no Rehabilitasaun ba EBC Sergio Viera de Melo Becora, Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Delatina	NCB-06/MEJD/DNA/2021	\$ 149,587.82		91.64%		91.64%	on going
40	31	Projeto Konstrusaun Foun ba ESTV Hera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Dili	Cristo Rei	Dili	Timorindo Unip. Lda	NCB-05/MEJD/DNA/2021	\$ 199,119.76		12.74%		12.74%	on going
41	32	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	KONTRATU COMUNITARIA	\$ 143,567.64		43.56%		43.56%	on going
42	33	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG 12 DE NOVEMBRO-BECORA	KONTRATU COMUNITARIA	\$ 132,376.67		39.55%		39.55%	on going

EX0B
DA FULAN MUNICIPIO DILI

NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progresso atual fulan	Montante atual fulan	% actual fulan ida nee	
43	34	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE ESG FINANTIL	KONTRATU COMUNITARIA	\$ 71,201.61		36.92%		36.92%	on going
44	35	Konstrusaun ka Reabilitasaun ba EPE AI-LOKTUTO	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Cristo Rei	Dili	MEJD PKRIE EPE AI-LOKTUTO	KONTRATU COMUNITARIA	\$ 79,370.32		44.63%		44.63%	on going
45	36	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENSAUN NO REHABILITASAUN	Dili	Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	\$ 311,924.18		100.00%		100.00%	PHO
46	37	Projecto Rehabilitasaun Escola Tekniku Vocasional (ESTV) Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN		Cristo Rei	Dili	Leuidi Unip, Lda	NCB-R 009/MEJD/DNA/2021	\$ 279,843.24		49.12%		49.12%	on going
47	38	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Mapetil, Lda	RT/CD/MOP/22003	\$ 200,217.04		100.00%		100.00%	on going
48	39	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	\$ 406,138.99		99.85%		99.85%	on going
49	40	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL		Cristo Rei	Dili	SINAR SATELITE, UNIPESSOAL,LDA	MPW-W-220070	\$ 728,351.73		100.00%		100.00%	PHO
50	41	Roads Maintenance section " Dili East " Dili Municipality, Rotunda Francisco Xavier Kuluhun Bridge, Hali Laran Terminal Taibessi, Audian Ailele hun Largo de Lecidere Palacio Guverno, Because Bridge Police Station Becora, Lecidere area Tasi Iibun Casa Europea, Area Taibesi, Area Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Cristo Rei	Dili	Darlau Consraction and Engineering	MPW-W-220090	\$ 128,442.05		100.00%		100.00%	on going
51	42	Roads Maintenance Section : Benamauk- Hera (A01), Halilaran Laulara (A02), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction		Cristo Rei	Dili	FIKIKAY, Unipessoal, Lda	MPW-W-220116	\$ 371,753.82		33.35%		33.35%	on going
52	43	Construction of fence at IGE IP office in Hera	INSTITUTO DE GESTÃO DE EQUIPAMENT	FI	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	Haksolek Java Motor Unip Lda	NCB/060/MOP-2021	\$ 512,279.04		35.96%		35.96%	on going
53	44	Emergency Kalamidade 4 de April, Removal and Installation of Panel Bridge in Becusse River, Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo rei	Cristo Rei	Dili	AILESU UNIPESSOAL LDA	RFQ-CD-MOP-22006	\$ 23,993.19		0.00%		0.00%	on going
54	45	Details Engineering Design (DED) for Design services for New Building Of The F-Fdt's Official And Sergeant Barrack At Navy Component Hera, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Jenetbi Gumer Design Consultant, Unip. Lda	RFP005/DNA/MD-2022	\$ 79,050.00		40.00%		40.00%	on going
55	46	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall For River at Camea (Sta. 1+727.99 - Sta. 1+ 950.00), Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo rei	Cristo Rei	Dili	Star King Unip. Lda	MPW-W-220075	\$ 573,317.06		52.32%		52.32%	on going
56	47	Expansion of Building 18 warehouse at HNGV Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	Cristo rei	Cristo Rei	Dili	G2 Unipessoal, Lda	RDTL-MS-HNGV-NCB-02-22-006	\$ 119,637.68		72.56%		72.56%	on going
57	48	Renovation of bathroom and Toilet Phase II at HNGV Dili	MINISTERIO SAUDE	LM-BS	SAUDE	Cristo rei	Cristo Rei	Dili	Otsop Paris Unip Lda	RDTL-MS-HNGV-NCB-05-22-021	\$ 151,579.69		33.82%		33.82%	on going
58	49	For Preparation of Detailed Engineering (DED) The F-FDTL Guard Post and Barrack at Olio Pezado, Hera and Camea, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	Cristo rei	Cristo Rei	Dili	Archtimor Engineering Consultant (AEC), Lda	RFP002-DNA-I-MD-2022	\$ 15,000.00		0.00%		0.00%	on going
59	50	Construção Moru Proteção "Recoperação Danos Estrutura Proteção Ribeira Benamauk, Becora (Package 2)"Succo Becora, Posto Adm. Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo rei	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	Montana Diak, Unipessoal, Lda	\$ 519,439.01		100.00%		100.00%	PHO
60	51	Removal and Installation of Panel Bridge in Becusse River, Suco Becora, Posto administrativo Cristo Rei, Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo rei	Cristo Rei	Dili	Aspalink Unip Lda		\$ 99,022.48		0.00%		0.00%	
61	52	Emergency Project, Cyclone Seroja 04 Abril 2021 "River Training Ailok Laran Hera "Spur or Groynes & Retaining Wall" Package 2 (Sta 0+000 to Sta 0+140), Hera, Municipality of Dili, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Cristo rei	Cristo Rei	Dili	Hunter Construction Unipessoal Lda		\$ 613,417.85		35.12%		35.12%	
62	53	Konstrusaun Foun ESG Publika 05 de Maio Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Cristo rei	Cristo Rei	Dili	Maluk Unip. Lda		\$ 355,629.46		7.42%		7.42%	
63	54	New Construction Demolish Fence and Make a New Gate for HNGV, Dili	HOSPITAL NACIONAL GUIDO VALADARES	Fundo Covid-19	SAUDE	Cristo rei	Cristo Rei	Dili	BANUDU B.H.L. Enterprice, Unipessoal LDA		\$ 36,025.27		98.10%		98.10%	
64	55	Normalizaasaun Mota Ulun Becora, Mota Camea-Olizepazdu, Mota Bidau Masaur ho Pantai Kelapa Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Cristo rei	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda		\$ 21,853.96		99.46%		99.46%	
65	1	Instalasaun baixada electricidade, instalasaun kanu transmisasaun & lutu hadulas estasun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Bairo pitr	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	85.84%		85.84%	PHO
66	2	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	\$ 733,130.60	Sept. 1, 2016	55.21%		55.21%	on going
67	3	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central electric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Comoro	Dom aleixo	Dili	Embi clertic.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	\$ 643,682.73	Sept. 1, 2016	46.03%		46.03%	on going
68	4	New Installation MV, LV Line and House Connection from Bairro Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bairro	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%	on going
69	5	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%	on going
70	6	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nicolau	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	97.88%		97.88%	on going
71	7	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	MANUTENSAUN NO REHABILITASAUN	Fatuhada	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	92.28%		92.28%	on going
72	8	Consulting services for DED of the new Ministry of Commerce Industry and Environment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%	on going
73	9	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%	on going
74	10	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Rehabilitation	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	100.00%		100.00%	on going
75	11	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	river	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	71.10%		71.10%	on going

EXU B
DA FULAN MUNICIPIO DILI

NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progresso atual fulan	Montante actual fulan	% actual fulan ida nee	
76	12	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%	on going
77	13	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Drainage	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%	abandon
78	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibut	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	and	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%	abandon
79	15	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Road	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%	abandon
80	16	Road and Drainage Rehabilitation Project Aimutin to Manleuana Sta 0+000 - Sta 1+215 (1.22 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,460,699.14	July 11, 2016	98.61%		98.61%	abandon
81	17	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT		Dom aleixo	Dili	SM Bark Technology Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%	PHO
82	18	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	98.18%		98.18%	PHO
83	19	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Comoro	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	86.82%		86.82%	on going
84	20	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	FLOOD CONTROL	Road	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	92.53%		92.53%	FHO
85	21	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Manleuana	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/N/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%	on going
86	22	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%	on going
87	23	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairro Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%	PHO
88	24	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%	on going
89	25	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	JUVENTUDE NO DESPORTU		Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%	PHO
90	26	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%	abandon
91	27	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%	on going
92	28	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Algis	la mensiona nomor iha contratu	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%	PHO
93	29	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%	PHO
94	30	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Panca Sekawan	No la mensiona contratu	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%	on going
95	31	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%	abandon
96	32	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%	on going
97	33	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%	on going
98	34	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%		98.45%	on going
99	35	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.52%		97.52%	PHO
100	36	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%	PHO
101	37	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%	PHO
102	38	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%	on going
103	39	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%	on going
104	40	Emergency Projecto Estrada Kampu Alor Tasi Ibut Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%	PHO
105	41	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	20.00%		20.00%	on going
106	42	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	MANUTENSAUN NO REHABILITASAUN		Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%	on going
107	43	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA		Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%	PHO
108	44	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dili	Dom aleixo	Dili	Grandis		\$ 155,299.96	Aug. 4, 2021	95.62%		95.62%	on going
109	45	Extention of Sames Ware-House Building at Kampu Alor	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Unidade Unip Lda		\$ 51,444.91		91.26%		91.26%	PHO
110	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 578,040.73		65.77%		65.77%	on going
111	47	Consulting services of spatial planing of Timor Leste	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Dili	Dom aleixo	Dili	Intersismet S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	SSS/041/MPO-2021	\$ 781,121.90	May 13, 2021	96.16%		96.16%	on going
112	48	New construction archive werehouse at bebora	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Dom aleixo	Dili	Hilobadi Unip.Lda	RDTL-MS-C19-DNA-NCB-21-011	\$ 109,519.43	Aug. 31, 2021	98.37%		98.37%	on going
113	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	MTC	LM-CD	PORTOS	Dili	Dom aleixo	Dili	Holgapa Unip.Lda	RDTL - 2021 - MTC - CD - 031	\$ 386,456.87		55.42%		55.42%	on going

EXU B

DA FULAN MUNICIPIO DILI

NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progresso atual fulan	Montante actual fulan	% actual fulan ida nee	
114	50	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Chegue Rau	NCB/040/MOP-2020	\$ 24,919.25		100.00%		100.00%	PHO
115	51	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	MINISTERIO DAS OBRAS PUBLICAS	Emergency	PONTES	Bairo pite	Dom aleixo	Dili	Holgapa Unip.Lda	RT/069/MOP-2021	\$ 213,895.26		100.00%		100.00%	on going
116	52	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		DOM ALEIXO	Dili	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI	KONTRATU COMUNITARIA	\$ 108,265.95		0.00%	51.79%	51.79%	on going
117	53	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		DOM ALEIXO	Dili	MEJD PKRIE EBC 10 DE DEZEMBRO	KONTRATU COMUNITARIA	\$ 128,911.25		52.01%	16.50%	68.51%	on going
118	54	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		DOM ALEIXO	Dili	MEJD PKRIE EBC 30 DE AGOSTO	KONTRATU COMUNITARIA	\$ 149,978.57		77.16%		77.16%	on going
119	55	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		DOM ALEIXO	Dili	MEJD PKRIE EBF NAROMAN	KONTRATU COMUNITARIA	\$ 105,245.50		51.78%		51.78%	on going
120	56	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		DOM ALEIXO	Dili	MEJD PKRIE EPE BURAS KADALAK	KONTRATU COMUNITARIA	\$ 80,571.32		24.86%	28.95%	53.81%	on going
121	57	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN		DOM ALEIXO	Dili	MEJD PKRIE EBF BEBONUK	KONTRATU COMUNITARIA	\$ 88,127.23		29.93%		29.93%	on going
122	58	Emergency Road Upgrading Project of Dili (Rai-Kotu) Tasitolu Road Road Link A03-01)km8.00 (Sta. 8+000) to km 8.74 (sta. 8+743.246)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS		Dom aleixo	Dili	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	\$ 3,879,633.72	\$ 44,662.00	27.70%		27.70%	on going
123	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS		Dom aleixo	Dili	Romadamsj Unipessoal, Lda	RFQ/041/MOP-2022	\$ 8,999.15		100.00%		100.00%	on going
124	60	Emergency Project, Cyclone Seroja 04 April 2021, New Plan for Drainage at Rua Thomas Americo (City Auto)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		Dom aleixo	Dili	Legidea Construction Unipessoal, Lda	RFQ/039/MOP-2022	35,550.48		100.00%		100.00%	PHO
125	61	Roads Maintenance Section : Manleu Bua Laran - Uma Roofing , Mercado - Escola Externato and Fatumeta Osindo- Radio Falintil, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES		Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	MPW-W-220078	\$ 549,103.71		0.00%		0.00%	on going
126	62	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Vetera Colega Global Lda	RFQ/016/MOP-2022	\$ 44,219.72		0.00%		0.00%	on going
127	63	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comora Regularizasaun Temporaria (Package 1, Sta. 0+000 to 1+080) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Jomi Unipessoal Lda	RFQ/018/MOP-2022	\$ 90,649.28		0.00%		0.00%	on going
128	64	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	DELONG UNIPESSOAL LDA	RFQ/017/MOP-2022	\$ 79,482.23		0.00%		0.00%	on going
129	65	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Blntang Fajar Unip. Lda	RFQ/019/MOP-2022	\$ 73,936.99		0.00%		0.00%	on going
130	66	Emergency Project, Cyclone Seroja 04 April 2021, River Training Comoro Regularizasaun Temporaria (Package 2, Sta. 1+080 to 2+000) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Natureza Timor Naroman, Lda	RFQ/015/MOP-2022	\$ 72,694.32		0.00%		0.00%	on going
131	67	Selection of Detailed Engineering Design of Small and Medium Scale, Irrigation Schemes	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Dom aleixo	Dom aleixo	Dili	PT. Wiratman (Indonesia) in Joint Venture with	RFP/113/MAP-2021	\$ 990,375.00		0.00%		0.00%	on going
132	68	Emergency Project, Cyclone Seroja 04 April 2021, River Training Maloa regularization temporary, rtk to chek dam package III (sta.1+640- sta.1+960)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	CADORAS,UNIPESSOAL,LDA	MPW-W-220109	\$ 165,650.59		0.00%		0.00%	on going
133	69	EMERGENCY PROJECT, CYCLONE SEROJA 04 April 2021 NEW PLAN DRAINAGE MARCONI (Sta. 0+000-0+167.03)	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	Renova Unip Lda	RFQ/040/MOP-2022	\$ 55,644.05		65.59%		65.59%	on going
134	70	Calamidade, Cyclone Seroja 04 April 2021 "Konstrusaun Cekdam no Moru Proteksaun Mota Uluu Manleu, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Hedge Construction, Unip. Lda	RT/CD/MOP/22006	\$ 666,091.04		27.75%		27.75%	on going
135	71	New Construction of Paving Block at INS Comoro Dili Municipality	MINISTERIO SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Gacerez, Unipessoal Lda	RDTL-INS-DAFA-RFQ-22-07	\$ 69,405.67		86.62%		86.62%	PHO
136	72	Enhancement of Project - Management Information System (PMIS) - 2022	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	Dom aleixo	Dili	KINOS Unip,Lda		\$ 36,910.00		0.00%		0.00%	on going
137	73	Emergency Project Calamity 04 de Abril River Training Ailok Laran Hera (Spor of Groynes & Retaining Wall) Package 3 Sta. 0+140 - Sta. 0+340	Emergency	Emergency	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Island Orient, Unipessoal Lda		\$ 537,034.39		100.00%		100.00%	PHO
138	74	Emergency Project, Cyclone Seroja 04 Abril 2021" Rehabilitation Retaining Wall for Slope Protection at Comoro River (MARINIR)"	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Dom aleixo	Dom aleixo	Dili	DMF ACESO, UNIPESSOAL LDA	NCB/043/MOP-2022	\$ 684,245.41		37.14%		37.14%	
139	75	Rehabilitasaun Edificio MPO	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Dom aleixo	Dili	GLARIATO UNIPESSOAL LDA		\$ 53,702.32		93.99%		93.99%	
140	76	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Arquiris Unipessoal. Lda		\$ 1,090,759.86		79.61%		79.61%	
141	77	Konstrusaun ba Extenssaun Sala Karantina ba Resepasaun no Inspesaaun ba Aimoruk iha SAMES I.P	SERVISU AUTONOMO DE MEDICAMENTOS E EQUIPAMENTOS DE SAUDE	LM-BS	FLOOD CONTROL	Dom aleixo	Dom aleixo	Dili	Vicaroman, Unipessoal LDA		\$ 61,067.75		90.44%		90.44%	
142	1	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Duyung	Metinaro	Dili	Jofi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%	la executu
143	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS		Metinaro	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%	PHO
144	3	Melhoramento taratamento dezalinasaun iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		Metinaro	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%	on going
145	4	Construction of Kitchen and Refectory at Componete do Apoio de Servico (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM	EDIFICIOS PUBLICOS		Metinaro	Dili	Betuhei	la mensiona nomor iha contratu	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%	PHO
146	5	New Construction of Warehouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL		Metinaro	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%	on going
147	6	Konstrusaun Turizmu Komunitariu One Dollar Beach	SEFOPE	LM	PORTOS		Metinaro	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%	on going
148	7	Detailed Engineering Design of New Fisherman Port, Suco Duyung, Metinaro	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA		Metinaro	Dili	Consulmar-Projeitista e Consultore. Lda de Portugal em Empreendimento Conjunto com a Engipro de TL.Pty. Ltd		\$ 273,270.70		70.00%		70.00%	abandon

EXU B

DA FULAN MUNICIPIO DILI

NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progresso actual fulan	Montante actual fulan	% actual fulan ida nee	
149	8	New Construction of Roadways, Drainage and Parking Area no Jardim de Herois de Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	ESTRADAS	Dili	Metinaro	Dili	Celijo Star	No: 214/MACLN/X/2021	\$ 948,930.17	Oct. 20, 2021	70.91%		70.91%	on going
150	9	New Construction of Campas and Grass Planting Jardin dos Herois (JHM) Metinaro	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Dili	Metinaro	Dili	LABILAY, Unipessoal, Lda	216/MACLN/X/2021	\$ 397,296.90	Oct. 20, 2021	70.66%		70.66%	on going
151	10	New Construction of F-FDTL Fuel Station at Metinaro - Dili Municipality	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dili	Metinaro	Dili	Aitula Construction, Lda	ICB No 05/DNA/MD/2021	\$ 809,906.27		80.28%		80.28%	on going
152	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE EBF BENUNUK METINARO	KONTRATU COMUNITARIA	\$ 77,383.99		57.90%		57.90%	on going
153	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Dili	Metinaro	Dili	MEJD PKRIE ESG 20 DE SETEMBRO METINARO	KONTRATU COMUNITARIA	\$ 164,146.98		36.42%		36.42%	on going
154	13	Details Engineering Design (DED) for F-Fdtl's Radio and Communication company's Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Viros Consultant, Unipessoal. Lda	RFP 010/DNA/MD/V/2022	\$ 48,550.00		0.00%		0.00%	on going
155	14	For Preparation of Detailed Engineering (DED) Services For New Building of F-FDTL'S Language Training Center at CFT Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Cadivi Multi Unipessoal, Lda	RFP 001-DNA-I-MD-2022	\$ 14,950.00		0.00%		0.00%	on going
156	15	Details Engineering Design (DED) for F-Fdtl's Engineering company Office Building and Barrack at metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL	METINARO	Metinaro	Dili	Angel'Aqira Consultant Unipessoal, Lda	RFP 009/DNA/MD-2022	\$ 54,500.00		40.00%		40.00%	on going
157	16	Details Engineering Design (Ded) For Detailled Engineering Design Services For New Building Of The F-Fdtl's Officials And Sergeant Barrack At Cft Metinaro, Dili Municipality	MINISTERIO DA DEFESA	LM-BS	DEFESA NACIONAL		Metinaro	Dili	ARIA Unipessoal,Lda JV ZAMRONI Construction, Lda		\$ 72,250.00		40.00%		40.00%	
158	1	Rehabilitasaun kanu transmisau husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	lahane	Nain Feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80		0.00%		0.00%	on going
159	2	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Bidau	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%	on going
160	3	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	bidau	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%	on going
161	4	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bidau Lecidere	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.95%		81.95%	on going
162	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Meteor Unip. Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	100.00%		100.00%	on going
163	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%	abandon
164	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ponte	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	98.99%		98.99%	on going
165	8	Installation of Transmission Line, Distribution Panel & Transformer in Taibessi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%	on going
166	9	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%	on going
167	10	Installation of Street Lights Lecidere -Acadiruhun-Acail (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL		Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%	on going
168	11	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%	on going
169	12	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%	PHO
170	13	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%	PHO
171	14	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	JUVENTUDE NO DESPORTU		Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%	PHO
172	15	Rehabilitation of GDD Sports Indoors	SEJD	LM	JUVENTUDE NO DESPORTU		Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%	on going
173	16	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%	PHO
174	17	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Celijo Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%	PHO
175	18	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	TURISMO		Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%	on going
176	19	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	MANUTENSAUN NO REHABILITASAUN		Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%	on going
177	20	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Risumali Unip.Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%	PHO
178	21	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%	PHO
179	22	aditional for Hospital Dr.Antonio Carvalho Lahane	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	Nain Feto	Dili	Hedge Construction, Unip. Lda	RDTL-MS-C19-DNA-DC-21-072	\$ 150,710.92	May 14, 2021	26.38%		26.38%	on going
180	23	New Construction of outdoor sport facilities in Taibessi	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	LM-CD	JUVENTUDE NO DESPORTU	Dili	Nain Feto	Dili	UKA II UNIPESOAAL LDA	NCB/02/SSYS/2021	\$ 204,254.98		14.97%		14.97%	on going
181	24	Preparation of detailed engineering design (DED) for new cable stayed bridge over the becusse river, in Dili, total lenght+25m", Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Estrada	lahane	Nain Feto	Dili	TPF Timor Unipessoal Lda	RT-CD-MOP-21002	\$ 87,800.00		40.00%		40.00%	on going
182	25	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Estrada	lahane	Nain Feto	Dili	Sanford Const. Unip. Lda	MPW-W-210168	\$ 284,325.06		100.00%		100.00%	PHO
183	26	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBF DUGUE DE CAXIAS	KONTRATU COMUNITARIA	\$ 80,723.84		28.08%		28.08%	on going
184	27	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBC BIDAU AKADIRU HUN	KONTRATU COMUNITARIA	\$ 93,171.12		27.96%	32.19%	60.15%	on going
185	28	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	lahane	Nain Feto	Dili	MEJD PKRIE EBF LELAUS DARE	KONTRATU COMUNITARIA	\$ 77,821.06		45.51%		45.51%	on going
186	29	Rehabilitasaun Eis Hospital Dr.Antonio de Carvalho	MINISTERIO SAUDE	LM-Covid19			Nain Feto	Dili	Daloveya Unip.Lda	RDTL-MS-C19-DNA-DC-22-019	\$ 739,937.34		24.48%		24.48%	on going

EXOB

DA FULAN MUNICIPIO DILI

NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progresso atual fulan	Montante actual fulan	% actual fulan ida nee	
187	30	Construction of CIGC Building, Office of the Prime Minister	GABINETE DO PRIMEIRO MINISTRO	LM-CD	EDIFICIOS PUBLICOS		Nain Feto	Dili	ALWAYS CONSTRUCTION UNIP, LDA JV'S CELJO STAR UNIP.LDA		\$ 254,999.75		0.00%		0.00%	
188	31	Construction of 12 de Novembro Monument	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	FI	IGUALDADE DE GÉNERO E	Santa Cruz	Nain Feto	Dili	Bobolait Lda		\$ 1,385,389.88		4.15%		4.15%	
189	1	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	33.98%		33.98%	on going
190	2	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	caicoli	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 937,039.00	Dec. 16, 2019	70.01%		70.01%	ihha mudansa pro
191	3	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%	abandon
192	4	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	caicoli	vera cruz	Dili	Inaziju	RDITL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%	abandon
193	5	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	1.78%		1.78%	on going
194	6	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA		vera cruz	Dili	PT. Ceriayasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%	on going
195	7	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%	PHO
196	8	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Architecture	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%	on going
197	9	Consulting Services for Feasibility Study of the New Buildings for RTTL P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	for	vera cruz	Dili	Potevio Company Limited	RDITL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%	on going
198	10	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%	PHO
199	11	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Sport	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%	on going
200	12	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Caicoli	vera cruz	Dili	Reza	RDITL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%	on going
201	13	Prefurasau Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO		vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%	on going
202	14	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Katusas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%	PHO
203	15	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Surik Saki Rai Unip. Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%	PHO
204	16	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	CELFA Unip.Lda	RDITL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%	on going
205	17	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%	PHO
206	18	New Construction of Auditorium (Salaun Paroquia) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%	on going
207	19	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%	on going
208	20	New Construction of Administration and Logistic Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	059/C/UNTIL/XI/2019	\$ 678,218.04	Nov. 26, 2019	97.29%		97.29%	on going
209	21	New Construction of Faculdade Economia e Gesatao Building	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Aitula Construction, Lda	057/C/UNTIL/X/2019	\$ 672,666.11	Oct. 29, 2019	98.98%		98.98%	on going
210	22	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Gacrenex	10/RDITL,E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%	PHO
211	23	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	D'CO	RDITL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%	on going
212	24	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahanc(Building A) Hodi halo Fatim Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	MANUTENSAUN NO REHABILITASAUN		vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%	PHO
213	25	Desenho e Especificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Viros Consultant Unip Lda	RDITL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%	on going
214	26	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%	on going
215	27	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	EDIFICIOS PUBLICOS		vera cruz	Dili	Romante Pty. Ltd	RDITL-MS-C19-DNA-SS-21-001	\$ 265,808.11		87.48%		87.48%	Progresso Fisico
216	28	New construction Warehouse for centro Nacional Chega I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	A. L. Unip. Lda	26/CNC/IX/2021	\$ 63,878.59	Sept. 3, 2021	98.72%		98.72%	on going
217	29	Renovation of public Health services at lahanc , posto vera cruz Timor Leste	MINISTERIO SAUDE	LM-BS	SAUDE	Dili	vera cruz	Dili	Queson SQ Unipessoal Lda	RDITL-MS-DNA-ICB-20-255	\$ 282,726.57	Feb. 9, 2021	77.27%		77.27%	on going
218	30	New Construction Drainage centro Nacional Chega.I.P	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Chacailala Unipessoal Lda	27/CNC/IX/2021	\$ 70,792.37	Sept. 6, 2021	56.75%		56.75%	seidauk iha quan
219	31	Extention Office of Legal and Judicial Training Centre	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	BEHALE ENTERPRICE UNIPESSOAL,LDA	MJ-066/Novembro/2021	\$ 232,916.02		56.04%		56.04%	on going
220	32	Construction of Faculdade de Agricultura Building (B-01)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dany stra	RDITL 039/C/UNTIL/XII/2021	\$ 655,394.42		46.36%		46.36%	on going
221	33	Construction of Faculdade de Agricultura Building (B-02)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Hedge Construction, Unip. Lda	RDITL 041/C/UNTIL/XII/2021	\$ 605,337.84		22.38%		22.38%	on going
222	34	Construction of Faculdade de Agricultura Building (B-03)	UNIVERSIDADE NACIONAL TIMOR LORO SA'E	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Bobolait		\$ 630,619.64		33.37%		33.37%	on going

EXU B

DA FULAN MUNICIPIO DILI

NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progresso atual fulan	Montante atual fulan	% actual fulan da nee	
223	35	Design Edificio MACLN	MINISTRO PARA OS ASSUNTOS DOS COM	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Uma de Construção Unipessoal Lda	38/MACLN/IX/2021	\$ 88,510.00		80.00%		80.00%	on going
224	36	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dili	vera cruz	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30		75.63%		75.63%	on going
225	37	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	TURISMO	Dili	vera cruz	Dili	Celijo Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82		0.00%		0.00%	on going
226	38	Rehabilitasaun Mercado Taibesi	Ministério da Administração Estatal	LM-BS	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	GSA Company, Unip, Lda	31/SMA/ADM/DIL/VIII/2021	\$ 75,000.00		0.00%		0.00%	on going
227	39	Details Engineering Design of New Construction National Center Archive for Centro Nacional Chega	Centro Nacional Chega	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Niceles Unipessoal Lda		\$ 55,419.68		100.00%		100.00%	PHO
228	40	Konstrusaun Koby House foun edificio Unidade Aprovisionamento Desentralizado-Ministerio Administrasaun Estatal	Ministério da Administração Estatal	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Linier Unipessoal Lda	RFQ/088/MAE-2021	\$ 78,817.38		69.03%		69.03%	on going
229	41	Road Maintenance Section Ensul - Area Colmera, Catedral - Bairro Pite	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES		vera cruz	Dili	Caiulu Unip Lda	MPW-W-220043	\$ 189,188.95		100.00%		100.00%	on going
230	42	Execucao da obra da Reparacao do Muro do Tribunal de Dili	TRIBUNAL RECUSSO	LM-BS	EDIFICIOS PUBLICOS		vera cruz	Dili	Visio Dei Unipessoal Lda		\$ 44,483.85		98.99%		98.99%	on going
231	43	Calamidade, Cyclone Seroja 04 April 2021 "Moru Proteksaun Lahane Payol, Municipio of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Emergency		vera cruz	Dili	Rosario, LDA	MPW-W-220085	\$ 346,792.33		0.00%		0.00%	on going
232	44	Extention of DNAGP Kobe House in Caicoli (Rehabilitasaun Edificio DNAGP iha livro)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dili	vera cruz	Dili	Dhivana Unipessoal Lda		\$ 36,948.51		95.99%		95.99%	PHO
233	45	Apliasaun Edificio Direção Geral Habitação e Urbanismo (DGHU) - MOP	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Bobolait Lda	MOP/CD/NCB/21040	\$ 342,989.80		45.00%		45.00%	on going
234	46	Konstrusaun coby house foun iha Ministerio Administrasaun Estatal	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Vicaroman, Unipessoal LDA JV Hugo Amor Unipessoal LDA		\$ 233,673.43		23.54%		23.54%	on going
235	47	New Construction of Jardim 2006	MINISTERIO DAS OBRAS PUBLICAS	FI	DESENVOLVIMENTO URBAN	vera cruz	vera cruz	Dili	Rilero, Unipessoal Lda		\$ 317,195.78		30.52%		30.52%	on going
236	48	KONSTRUSAUN EDIFICIO FOUN IDA MINISTERIU ENSINU SUPERIOR, SIENSIA NO KULTURA (MESCC)		LM-CD	EDIFICIOS PUBLICOS	colmera	vera cruz	Dili	Algis Eng. Consultancy, Unipessoal Lda		\$ 246,809.30		26.26%		26.26%	on going
237	49	Extention Of Cobe House Of The National Directorate Of Human Resources (DNRH), Ministry Of Public Works (Re-Tender)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	BANUDU B.H.L Enterprice, Unipessoal LDA		\$ 41,360.77		37.45%		37.45%	on going
238	50	Rehabilitation of PMU Office Building A and PMU Office Building B in Caicoli, Dili	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	LM-CD	EDIFICIOS PUBLICOS	vera cruz	vera cruz	Dili	Always Construction, Unip.Lda		\$ 82,162.84		82.44%		82.44%	on going
239	1	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Ocusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%	on going
240	2	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Ocusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%	on going
241	3	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Ocusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL		Oe-cusse	Oe-cusse	Maubere Spirit	RDTL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%		46.49%	on going
242	1	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	65.18%		65.18%	on going
243	2	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%	PHO
244	3	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	50.00%		50.00%	on going
245	4	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	100.00%		100.00%	PHO
246	5	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	73.26%		73.26%	Progresso fisico
247	6	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANÇAS	FI	AEROPORTOS	Nacional	Nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	54.55%		54.55%	on going
248	7	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO		Nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%	on going
249	8	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacuta Uma Tolu), Malos Matadoro-RTK, Comoro Motaulun	MINISTERIO DAS OBRAS PUBLICAS	LM	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	70.00%		70.00%	on going
250	9	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamento Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS		Nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%	PHO
251	10	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS		Nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%	on going
252	11	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	ESTRADAS		Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%	on going
253	12	Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO		Nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	77.19%		77.19%	on going
254	13	Estudos e plano de concepção para Planeamento Urbano a nivel nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	Intersiment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento, SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%	on going
255	14	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.25%		73.25%	on going

EXU B

DA FULAN MUNICIPIO DILI

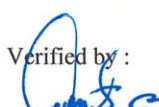
NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													Progressu atual fulan	Montante actual fulan	% actual fulan ida nee	
256	15	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%	PHO
257	16	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO		Nasional	Nacional	Joint Venture of CMC System Integration Company Limitted and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%	PHO
258	17	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO		Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	92.80%		92.80%	on going
259	18	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontrato	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%	on going
260	19	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Dili	Nasional	Dili	Marino enterprises Lda		\$ 1,636,624.69	Dec. 31, 2017	53.05%		53.05%	CONTRATO TI
261	20	Additional Service Statement of Work for Year 2022 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO DAS FINANÇAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS		Nasional	Nacional	Freebalance	RDTL- 167250	\$ 2,184,781.00		52.49%		52.49%	on going
262	21	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	TURISMO	Nacional	Nasional	Nacional	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,573.00		0.00%		0.00%	on going
263	22	Konstrusaun Fatin cerimonia tomada de posse Presidente Republica 19 Maio 2022 LOTE 2 Konst.Fatin Ceremonia	Ministério da Administração Estatal	LM-BS	EDIFICIOS PUBLICOS		Nasional	Nacional	Betuhei Unipessoal, Lda	NCB/003/MAE/2022	\$ 479,146.05		80.74%		80.74%	on going
264	23	Contrato De Aquisição/Fornecimento e Montagen De Sinais Semáforos Na Cidade De Dili (Zonas-Audian, Foho Osamean, Kuluhun e Elemloi)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM-CD	ESTRADAS E PONTES		Nasional	Nasional	Goven Star Unipessoal Lda	MPW-W-220043	\$ 83,359.95		0.00%		0.00%	on going
265	24	Preparation of Detailed engineering design for Dili Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM-BS		Nacional	Nasional	Dili	KIAT unip JV PT Purnajasa Bimaprata		\$ 276,634.00		40.00%		40.00%	on going
266	25	Supervision consultancy services for new construction of memorial monument of the santa cruz	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	SOLIDARIEDADE E SOCIAL	Regional	Nasional	Nacional	ARIA Unipessoal,Lda JV ZAMRONI Construct	RFP/042/MACLN-2021	\$ 74,828.00		0.00%		0.00%	on going
267	26	Municipal Spatial Planning for Bobonaro and Ermera	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00	Feb. 8, 2023	30.00%		30.00%	on going
268	27	Consulting services for municipal spatial planing of municipalities of Baucau, Lautem and Viqueque	MINISTERIO PLANO E ORDENAMENTO	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nacional	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulisboa), Portugal and Vanza Belenos Unip Lda	RPF/045/MPO-2021	\$ 1,502,800.00	Dec. 15, 2023	10.00%		10.00%	on going
269	28	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS		Nasional	Nacional	Hedge Construction, Unip. Lda	RDTL 2021 - MTC-CD-050	722,045.03	30-Apr-21	93.59%		93.59%	on going
270	29	Consulting Services For Detailhed Engineering Design (DED) National Incubation Centre	MINISTERIO TURISMO COMERCIO E INDUSTRIA	FI	EDIFICIOS PUBLICOS	Nasional	Nasional	Nacional	Uma Waque Engineering Consultant Engineering Unip. Lda	143660	Jan. 14, 2022		10.00%		10.00%	on going
271	30	TERMS OF REFERENCE DETAILED ENGINEERING DESIGN For Construction of SAMES Warehouse for Medical Equipment, Nutrition, Bulk Storage, Quality Assurance Laboratory and Fire Hydrant System	MINISTERIO SAUDE	FI	SAUDE	Nasional	Nasional	Nacional	Parrot Mali Consultant Engineering, Timor-Leste in JV with PT. Siarplan Utama Consultant, Indonesia	254727	\$ 44,742.00		40.00%		40.00%	on going
272	31	Consulting Services For Dili Urban Master Plan Update For the Municipality of Dili	MINISTERIO PLANU E ORDENAMENTU	LM-CD	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	PT. LAPI ITB (INDONESIA) IN JV WITH MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING (EIPE) UNIPESSOAL LDA (TIMOR LESTE)	RFP/059/MPO-2021	\$ 531,849.93		55.00%		55.00%	on going
273	32	Consulting services for feasibility study for Timor-Leste Center of Excellence for Qualified Workforce (TL-CEQW)	Sekretaria Estadu Formasaun Profesional no Empregu	FI	DESENVOLVIMENTO URBANO E RURAL		Nasional	Nasional	Mundi Serviços - Companhia Portuguesa de Serviços e Gestão Lda (Mundi Consulting) JV Oasis Projectos Sustentaveis (Oasis Unipessoal,Lda)		\$ 210,824.50		35.02%		35.02%	on going
274	33	Consulting Services for Detailed Engineering Design (DED) for Construction of Municipal Market (Lautem, Baucau and Ermera)...	MINISTERIO TURISMO COMERCIO E INDUFI		INVESTIMENTO E DIVERSIFICAÇÃO ECON		Nasional	Nasional	Maidalo I Consultant, Lda...		173,608.24		30.00%		30.00%	
275	34	Details Engineering Design (DED) for New Building of the F-FDTL's Official and Sergeant Barrack at at Army Component 1St Battalion Baucau, Baucau Municipality...	MINISTERIO DA DEFESA...	LM-BS	DEFESA NACIONAL...		Nasional	Nasional	Arcovedella Engineering Consultant, Unip. Lda...		79,200.00		40.00%		40.00%	
276	35	Desenha konstrusaun foun ba colegio escola tecnica agricola Natarbora-Mantuto no escola tecnicaagricola Mafiana Bobonaro...	MINISTERIO AGRICULTURA E PESCAS...	LM-BS	EDIFICIOS PUBLICOS...		Nasional	Nasional	Keyala Consultant Unipessoal, Lda...		153,360.00		20.00%		20.00%	
277	36	Contrato para fornecimento "supply traffic signs (roads Marking) for directorate of land transport"	MINISTERIO TRANSPORTES E KOMUNIKAS	LM-CD	ESTRADAS E PONTES		Nasional	Nasional	Hedge Construction, Unip. Lda		\$ 722,045.03		0.00%		0.00%	
278	37	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL		Nasional	Nasional	Baboe Unip Lda		\$ 189,578.02		0.00%		0.00%	
279	1	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gileno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS		Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	70.00%		70.00%	on going

EXU B
DA FULAN MUNICIPIO DILI

NU.	CODE	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	SUCO	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	JANEIRO 2023			OBS
													progresso atual fulan	montante actual fulan	% actual fulan ida nec	
280	2	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu-tubar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO		Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%	on going
281	3	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL		Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warasila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%	on going

Inspected by :

 Eng. Joao do Rego, Eng Eduardo do Santos, Eng. Lourdes Pereira
 Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Dili
 A D N IP

Verified by :

 Eng. Remigio da C. S. dos Santos
 Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Inspected by :

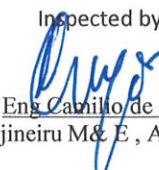
 Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves, Rosalia de Fatima
 Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

Verified by :

 Arch. Francisco Xavier de D Jeronimo
 Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :

 Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao qualidade ADN.I.P

Inspected by :

 Eng Camillo de Jesus
 Enjineiru M& E , A D N IP

Verified by :

 Eng Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

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Naran Eng.	Joao Quintao do Rego																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

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DOM ALEIXO (DM)	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	Lizi Construction, Unipessoal Lda	MPW-W-210125	LM	MPO	Plan																											LAO HELA					
							Actual																																
	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																											LAO HELA					
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	40	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																											LAO HELA (100%)					
							Actual																																
	51	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																											LAO HELA					
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	58	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																											LAO HELA					
							Actual																																
	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadams Unipessoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																											LAO HELA					
							Actual																																
	60	Emergency Project, Cyclone Seroja 04 Abril 2021, New Plan for drainage at rua tomas Amerco (City Auto), Dili Municipality	Legidea Construction Unipessoal Lda	RFQ/039/MOP-2022	Emergency	MOP	Plan																												LAO HELA				
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	61	Road Maintenance Section: Maleu Bua laran- Uma roofing, mercado-Escola esternato and Fatumeta Osindo-Radio Falintil, Dili Municipality	Pereira Limitada Unipessoal Lda	PMW-W-220078	Emergency	MOP	Plan																												LAO HELA				
							Actual																																
	62	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040), Dili Municipality	Vetera Colega Unipessoal Lda	RFQ/016/MOP-2022	Emergency	MOP	Plan																												LAO HELA				
							Actual																																
	63	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080), Dili Municipality	Jomi Unipessoal Lda	RFQ/018/MOP-2022	Emergency	MOP	Plan																												LAO HELA				
							Actual																																
	64	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120), Dili Municipality	Delong Unipessoal Lda	RFQ/017/MOP-2022	Emergency	MOP	Plan																												LAO HELA				
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	65	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120), Dili Municipality	Bintang Fajar, Lda	RFQ/019/MOP-2022	Emergency	MOP	Plan																												LAO HELA				
							Actual																																
	76	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package II, Sta. 1+080 to 2+000), Dili Municipality	NTN	RFQ/015/MOP-2022	Emergency	MOP	Plan																												LAO HELA				
							Actual																																
	81	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	Arquisir Unipessoal Lda	(ICB/007/MOP-2022)	Emergency	MOP	Plan											</																					

Naran Eng.	Joao Quintao do Rego																																						
Municipio	MUNICIPIO DILI NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	2023																															OBSERVASAUN
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	94	Project CPLP Protection Check Dam Lot 2, Dili Municipality	Tinolina Unipessoal, Lda	MOP/CD/NCB/21050	Emergency	MOP	Plan																												LAO HELA				
							Actual																																
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL-63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																												PHO				
							Actual																																
	8	New Construction of roadways drainage and parking areia no jardim de harois de Metinaro	Celijo Star Unipessoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																												LAO HELA				
							Actual																																
	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																												PHO				
							Actual																																
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner				
							Actual																																
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																												PHO				
							Actual																																
	25	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																												PHO				
							Actual																																
	34	Road Maintenance Section-Dili West	Luliana Unipessoal, Lda	MPW-W-220181	LM	MOP	Plan																												LAO HELA				
							Actual																																
	44	Calamidade, Cyclone Seroja 04 Abril 2021 "Konstrusaun moru protesau Lahane Payol"Suco Lahane Ocidental Posto Adm.Vera Cruz, Municipio Dili	Rosario, Lda	MPW-W-220085	Emergency	MOP	Plan																												LAO HELA				
							Actual																																
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																												PARADO				
							Actual																																
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipessoal Lda	MPW-W-220043	LM	MOP	Plan																												LAO HELA				
							Actual																																
	32	Contrato para fornecimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																												LAO HELA				
							Actual																																
	33	Road Maintenance Section - Dili West	Luliana Unipessoal, Lda	MPW-W-220181	LM	MOP	Plan																												LAO HELA				
							Actual																																
	35	Road Marking Marking in The Capital City of Dili	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MOP	Plan																												LAO HELA				
							Actual																																
	36	Manutenção Estrada Urbana ba Municipio 8 (340 KM), Municipio Dili	Sanford Const. Unip. Lda	RT-CD-MOP-22019	LM	MOP	Plan																												LAO HELA				
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatorio avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

LAO HELA

PHO

FBO

Prepara Husi :

(Eng. João Quintão do Rego)

Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Mala Guterres)

Adjunto Director Executivo ADN, I.P.

Naran Eng.	Eduardo dos Santos																																						
Município	MUNICIPIO DILI NO POSTOS							2023																															
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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																											PARADO/comp problema Roo No V.o					
							Actual																																
	5	Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 0+000-3+500	Lica Tada Unipessoal Lda		FI	MOP	Plan																											LAO HELA					
							Actual																																
	6	Rehabilitasaun ESTRADA E PONTE Rural, Pala-Iliana Chainage, Dili 3+500 - 7+000	Weditto Unipessoal Ida		FI	MOP	Plan																											LAO HELA					
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CRISTO REI (CR)	7	Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 0+000 - 3+000	Hunter Construction Unipessoal Lda		FI	MOP	Plan																											LAO HELA					
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	8	Rehabilitasaun ESTRADA E PONTE Rural,Villa Maumeta-Maquili Chainage, Dili 3+000 - 6+000	Helmi Construction Unipessoal Lda		FI	MOP	Plan																											LAO HELA					
							Actual																																
	9	Dili Roads and Drainage Rehabilitation Road Section : Jet. Culuhun - Jet Halilaran and Audian - Bemori - St. Cruz Municipality Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
							Actual																																
	10	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	Nimia Unip Lda	RT/154/MOPTC-2016	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
							Actual																																
	25	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	Titisa Louro Unip.Lda	MPW-W-210067	LM	MOP	Plan																											PHO					
							Actual																																
	27	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	KEFI OEL Unip.Lda	NCB/033/MOP-2020	LM	MOP	Plan																											PHO					
							Actual																																
	28	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	Vilagem Construction Unip.Lda	NCB/032/MOP-2020	FI	MOP	Plan																											PHO					
							Actual																																
	38	Emergency Cyclone Seroja 04 April 2021,"Construsaun Moru Proteksaun Becora, Terminal (Sta. 0+000 to Sta 0+110) Municipio Dili	Mapetil Unipessoal, Lda	MPW-W-220076	Emergency	LM-CD	Plan																											LAO HELA					
							Actual																																
	39	Construcao Moru Protecao "Recoperacao Danos Estrutura Protecao Ribeira Benamauk, Becora	Santana Diak Unipessoal Lda	RT/CD/MOP/22009	Emergency	LM-CD	Plan																											LAO HELA					
							Actual																																
	40	Emergency project, Cyclone Seroja 04 April 2021,"New Construction of Check Dam and Retaining Wall Becora - Benamauk Municipio Dili	Sinar Satelite Unipessoal Ida	MPW-W-220070	Emergency	LM-CD	Plan																											LAO HELA					
							Actual																																
41	Road Maintenance section "Dili East"Dili Municipality	Darlau Construction and Engineering	MPW - W - 220090	LM	MOP	Plan																											PHO						
						Actual																																	
42	Road Maintenance Section : Benamauk-Hera (A01), Halilaran Laulara (A02), Dili Municipality	Fikikay, Unipessoal Lda	MPW - W - 220116	LM	MOP	Plan																											LAO HELA						
						Plan																																	
51	Emergency Kalamidade 4 de Abril, Removal and installtion of Panel Bridge in Becusse River, Municipality Dili	Aspalink Unipessoal Lda	MPW - W 220081	LM	MOP	Actual																											LAO HELA						
						Plan																																	
46	Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for river at Camea (Sta. 1+727.99-Sta. 1 +950.00), Municipality Dili	Star King Unip, Lda	MPW-W-220075	Emergency	MOP	Plan																											LAO HELA						
						Actual																																	
52	Emergency Project for Mota Bidau Toko Baru Municipio Dili	Santana Diak Unipessoal Lda	RT/066/MOP-2021	Emergency	MOP	Plan																											PHO						
						Actual																																	
53	Emergency Cyclone Seroja 04 de Abril, 2021, Rehabilitatio Retaining Wall for Slope Protection at Bidau	Assui Caebao	NCB/044/MOP-2022	Emergency	MOP	Plan																											LAO HELA						
						Actual																																	
54	Emergency project, Cyclone Seroja 04 April 2021,"River Training Ailok Laran Hera" (SPUR OR GROYNES&RETAINING WALL) Package 2 - (Sta.0+000 To Sta 0+140)	Hunter Construction Unipessoal Lda	NCB/042/MOP-2022	Emergency	MOP	Plan																											LAO HELA						
						Actual																																	
	11	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	FI	MOP	Plan																										LAO HELA						
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	12	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	FI	MOP	Plan																										LAO HELA						
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	13	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	FI	MOP	Plan																										PARADO/ V.O Aprovasaun husi Owner						
							Actual																																
	14	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibut	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	FI	MOP	Plan																										PARADO/ V.O Aprovasaun husi Owner						
							Actual																																
	15	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	FI	MOP	Plan																											PARADO/ V.O Aprovasaun husi Owner					
	16	Road and Drainage Rehabilitation Project Aimutin to																																					

Naran Eng.		Eduardo dos Santos																																						
Município		MUNICIPIO DILI NO POSTOS							2023																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Janeiro																															OBSERVASAUN	
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DOM ALEIXO (DM)	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Município Dili	Lizi Construction, Unipessoal Lda	MPW-W-210125	LM	MPO	Plan																																LAO HELA	
							Actual																																	
	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																																LAO HELA	
							Actual																																	
	50	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																																LAO HELA (100%)	
							Actual																																	
	51	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																																LAO HELA	
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	58	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
							Actual																																	
	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadams Unipessoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
							Actual																																	
	60	Emergency Project, Cyclone Seroja 04 Abril 2021, New Plan for drainage at rua tomas Amerco (City Auto), Dili Municipality	Legidea Construction Unipessoal Lda	RFQ/039/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
							Actual																																	
	61	Road Maintenance Section: Maleu Bua laran- Uma roofing, mercado-Escola esternato and Fatumeta Osindo-Radio Falintil, Dili Municipality	Pereira Limitada Unipessoal Lda	PMW-W-220078	Emergency	MOP	Plan																																LAO HELA	
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	62	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040), Dili Municipality	Vetera Colega Unipessoal Lda	RFQ/016/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
							Actual																																	
	63	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080), Dili Municipality	Jomi Unipessoal Lda	RFQ/018/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
							Actual																																	
	64	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120), Dili Municipality	Delong Unipessoal Lda	RFQ/017/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
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	65	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120), Dili Municipality	Bintang Fajar, Lda	RFQ/019/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
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	76	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package II, Sta. 1+080 to 2+000), Dili Municipality	NTN	RFQ/015/MOP-2022	Emergency	MOP	Plan																																LAO HELA	
							Actual																																	
	81	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	Arquisir Unipessoal Lda	(ICB/007/MOP-2022)	Emergency	MOP	Plan																																LAO HELA	
							Actual																																	
82	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Wall For drainage at rua Komunal ETDA, Dili Municipality	Junnedy Unipessoal Lda	NCB/044/MOP-2022	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
83	Construsaun ba Recoperaun "Construsaun Moru Protesaun Mota Comoro, Metin "IV (Sta 0+000- Sta 0+400 & Sta 0+550-Sta 0+590) Suco Bebonuk, Posto Adm. Dom Aleixo, Municipiu Dili	Meteor	MPW-W-220204	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
74	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Wall For Slope Protection At Comoro River (Marinir) Suco Madohi Posto Administrativo Dom Aleixo, Dili Municipality	DMF Acesso	NCB/043/MOP-2022	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
85	Emergency Project For Construction of Retaining Wall Protection of Comoro Lisbutak River (Package 6) Sta. 0+000- Sta.0+352.38	Hedge	RT/079/MOP-2022	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
70	Construção Moru Proteção Mota Comoro Lisbutak Package 5 (Sta. 0+129.85), Dom Aleixo,Municipiu Dili	Vilagem Construction Unip.Lda	RT/CD/MOP/22021	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
91	Emergency Project for Construction work of calamity recuperation for "wall protection at Kasnafar Comoro Lisbutak (Sta.0+048.16) Package 2 dare Village, Post Administration of Dom Aleixo Municipality of Dili	Delta Dini Unipessoal Lda	MPW-W-220208	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
68	Emergency Project For Construction Of Retaining Wall Protection Of Comoro Lisbutak River (Package III) Sta. 0+000- Sta. 0+323.9)	Shabrica	RT/079/MOP-2022	Emergency	MOP	Plan																																LAO HELA		
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69	Emergency Project for Construction work of calamity recuperation for "wall protection at Kasnafar Comoro River (Sta.0+561.29) Package 2 dare Village, Post Administration of Vera Cruz Municipality of Dili	Sali-magu Unipessoal Lda	RT/079/MOP-2022	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
90	Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cek Dam no Moru Protesaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana, Posto Administrativo Dom Aleixo, Municipio Dili	Hedge	MPW - W - 220083	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
91	Emergency Project Cyclone Seroja 04 April 2021 "River Training Maloa Regularization Temporary, RTK to Check dam Package I (Sta. 0+020 to Sta.0+740) Maloa River " Dili Municipality	Clardel Interprise Unipessoal Lda	RT/CD/MOP-22011	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		
92	Emergency Project Cyclone Seroja 04 April 2021 "River Training Maloa Regularization Temporary, RTK to Check dam Package III (Sta. 1+640 to Sta.1+960) Maloa River " Dili Municipality	Cadoras	MPW - W - 220109	Emergency	MOP	Plan																																LAO HELA		
						Actual																																		

Naran Eng.	Eduardo dos Santos																																						
Município	MUNICIPIO DILI NO POSTOS							2023																															
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Janeiro																															OBSERVASAUN
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METINARO (MTN)	94	Project CPLP Protection Check Dam Lot 2, Dili Municipality	Tinolina Unipessoal, Lda	MOP/CD/NCB/21050	Emergency	MOP	Plan																															LAO HELA	
							Actual																																
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL-63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																																PHO
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	8	New Construction of roadways drainage and parking arcia no jardim de harois de Metinaro	Celijo Star Unipessoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																																LAO HELA
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NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																															PHO	
							Actual																																
	6	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan																															PARADO/ V.O Aprovasaun husi Owner	
							Actual																																
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																															PHO	
							Actual																																
	25	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																															PHO	
							Actual																																
NACIONAL	34	Road Maintenance Section-Dili West	Luliana Unipessoal, Lda	MPW-W-220181	LM	MOP	Plan																															LAO HELA	
							Actual																																
	44	Calamidade, Cyclone Seroja 04 Abril 2021 "Konstrusaun moru protesau Lahane Payol" Suco Lahane Ocidental Posto Adm.Vera Cruz, Municipio Dili	Rosario, Lda	MPW-W-220085	Emergency	MOP	Plan																															LAO HELA	
							Actual																																
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																															PARADO	
							Actual																																
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipessoal Lda	MPW-W-220043	LM	MOP	Plan																															LAO HELA	
							Actual																																
	32	Contrato para fornecimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																															LAO HELA	
						Actual																																	
	33	Road Maintenance Section - Dili West	Luliana Unipessoal, Lda	MPW-W-220181	LM	MOP	Plan																															LAO HELA	
						Actual																																	
	35	Road Marking Marking in The Capital City of Dili	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MOP	Plan																															LAO HELA	
						Actual																																	
	36	Manutenção Estrada Urbana ba Municipio 8 (340 KM), Municipio Dili	Sanford Const. Unip. Lda	RT-CD-MOP-22019	LM	MOP	Plan																															LAO HELA	
						Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

LAO HELA

PHO

PHO

Prepara Husi :



(Eng. Eduardo dos Santos)
Engenheiro ba Projecto Infraestrutura, Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

Page 3 of 3

Naran Eng.	Lourdes Pereira																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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ATAURO (AT)	1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	FI	MOP	Plan																																	PARADO/comp problema Roo No V.o																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Naran Eng.	Lourdes Pereira																																							
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Janeiro																															OBSERVASAUN	
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DOM ALEIXO (DM)	46	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Município Dili	Lizi Construction, Unipessoal Lda	MPW-W-210125	LM	MPO	Plan																																	LAO HELA
							Actual																																	
	49	New Construction of Runway Shoulder & Replacement of Runway Concrete to Runway Asphalt Aeroporto Internacional Nicolau Lobato	Holgapa Unip.Lda	RDTL-2021-MTP-2021	LM	MPO	Plan																																	LAO HELA
							Actual																																	
	50	Emergency project of new construction Boc Culvert (Single Cell) Ailok Laran	Chegue Rau	RFQ/068/MOP-2021	LM	MPO	Plan																																	LAO HELA (100%)
							Actual																																	
	51	Emergency Project concrete retaining wall protection of Maloa River sta 0+000-0+100	Holgapa Unip.Lda	RT/069/MOP-2021	LM	MPO	Plan																																	LAO HELA
							Actual																																	
	58	Emergency Road Upgrading Project Dili (Rai-Kotu)-Tasitolu Road (Road link A03-01) km 8.00 (Sta.8+000) to km 8.74 (Sta.8+743.246)	Jonize Construction, Unip. Lda	SSS/034/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	59	Emergency Project, Cyclone Seroja 04 Abril 2021, Rehabilitation Retaining Wall for Slope Protection at Pantai Kelapa, Dili Municipality	Romadamnus Unipessoal Lda	RFQ/041/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	60	Emergency Project, Cyclone Seroja 04 Abril 2021, New Plan for drainage at rua tomas Amerco (City Auto), Dili Municipality	Legidea Construction Unipessoal Lda	RFQ/039/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	61	Road Maintenance Section: Maleu Bua laran- Uma roofing, mercado-Escola esternato and Fatumeta Osindo-Radio Falintil, Dili Municipality	Pereira Limitada Unipessoal Lda	PMW-W-220078	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	62	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package III, Sta. 2+000 to 3+040), Dili Municipality	Vetera Colega Unipessoal Lda	RFQ/016/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	63	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package I, Sta. 0+000 to 1+080), Dili Municipality	Jomi Unipessoal Lda	RFQ/018/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	64	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package IV, Sta. 3+040 to 4+120), Dili Municipality	DeLong Unipessoal Lda	RFQ/017/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	65	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package V, Sta. 4+120 to 5+120), Dili Municipality	Bintang Fajar, Lda	RFQ/019/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	76	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training omoro Regularizasaun Temporaria (Package II, Sta. 1+080 to 2+000), Dili Municipality	NTN	RFQ/015/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	81	New Construction of Cantilever of Road Protection Down Stream CPLP Bridge Comoro River Municipality of Dili	Arquiris Unipessoal Lda	(ICB/007/MOP-2022)	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	82	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Wall For drainage at rua Komunal ETDA, Dili Municipality	Juntedy Unipessoal Lda	NCB/044/MOP-2022	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
	83	Construsaun ba Recoperaun "Construsaun Moru Protesaun Mota Comoro, Metin "TV (Sta 0+000- Sta 0+400 & Sta 0+550-Sta 0+590) Suco Bebonuk, Posto Adm. Don Aleixo, Municipiu Dili	Meteor	MPW-W-220204	Emergency	MOP	Plan																																	LAO HELA
							Actual																																	
74	Emergency Project, Cyclone Seroja 04 Abril 2021, River Training Wall For Slope Protection At Comoro River (Marinir) Suco Madohi Posto Administrativo Dom Aleixo, Dili Municipality	DMF Acesso	NCB/043/MOP-2022	Emergency	MOP	Plan																																	LAO HELA	
						Actual																																		
85	Emergency Project For Construction of Retaining Wall Protection of Comoro Lisbutak River (Package 6) Sta. 0+000- Sta.0+352.38	Hedge	RT/079/MOP-2022	Emergency	MOP	Plan																																	LAO HELA	
						Actual																																		
70	Calamidade Cyclone Seroja 04 April 2021 "Konstrusaun Cek Dam no Moru Protesaun Mota Ulun Manleu" Aldeia Mane Mesak, Suco Manleuana, Posto Administrativo Dom Aleixo, Municipio Dili	Hedge	MPW - W - 220083	Emergency	MOP	Plan																																	LAO HELA	
						Actual																																		
91	Emergency Project Cyclone Seroja 04 April 2021 "River Training Maloa Regularization Temporary, RTK to Check dam Package I (Sta. 0+020 to Sta.0+740) Maloa River " Dili Municipality	Clardel Interprise Unipessoal Lda	RT/CD/MOP-22011	Emergency	MOP	Plan																																	LAO HELA	
						Actual																																		
68	Emergency Project Cyclone Seroja 04 April 2021 "River Training Maloa Regularization Temporary, RTK to Check dam Package III (Sta. 1+640 to Sta.1+960) Maloa River " Dili Municipality	Cadoras	MPW - W - 220109	Emergency	MOP	Plan																																	LAO HELA	
						Actual																																		
69	Calamidade Cyclone Seroja 04 April 2021 "New Plan for drainage Marconi, Municipiu Dili	Renova	RFQ/040/MOP-2022	Emergency	MOP	Plan																																	LAO HELA	
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Naran Eng.	Lourdes Pereira																																																											
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Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	ACTION	Janeiro																															OBSERVASAUN																					
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METINARO (MTN)	94	Project CPLP Protection Check Dam Lot 2, Dili Municipality	Tinolina Unipessoal, Lda	MOP/CD/NCB/21050	Emergency	MOP	Plan																												LAO HELA																									
							Actual																																																					
	2	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	Nimia Unip Lda	RDTL-63/MSS/DNFALM-DAD/X/2015	LM	MOP	Plan																												PHO																									
							Actual																																																					
	8	New Construction of roadways drainage and parking arcia no jardim de harois de Metinaro	Celijo Star Unipessoal Lda	214/MACLN/X/2021	LM	MACLN	Plan																												LAO HELA																									
							Actual																																																					
	NAIN FETO	5	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	Meteor Unip.Lda	SSS/200/MOPTC-2016	FI	MOP	Plan																											PHO																									
								Actual																																																				
6		Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	FI	MOP	Plan																												PARADO/ V.O Aprovasaun husi Owner																									
							Actual																																																					
	7	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	FI	MOP	Plan																												PHO																									
							Actual																																																					
	25	Projecto Rehabilitasaun estrada urbana , Ponte Hali laran/Ponte My friend/Ponte Kuluhun (Sta 0+000-1+450)	Sanford Const. Unip. Lda	MPW-W-210168	FI	MOP	Plan																												PHO																									
							Actual																																																					
NACIONAL	34	Road Maintenance Section-Dili West	Luliana Unipessoal, Lda	MPW-W-220181	LM	MOP	Plan																												LAO HELA																									
							Actual																																																					
	44	Calamidade, Cyclone Seroja 04 Abril 2021 "Konstrusaun moru protesaun Lahane Payol"Suco Lahane Ocidental Posto Adm.Vera Cruz, Municipio Dili	Rosario, Lda	MPW-W-220085	Emergency	MOP	Plan																											LAO HELA																										
							Actual																																																					
	16	Zebra Cross Marking in The Capital City of Dili (162)	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	LM	MOP	Plan																											PARADO																										
							Actual																																																					
	25	Road Maintenance Section Ensul - Area Colmera, Catedral-Bairo Pite	Caiulo Unipessoal Lda	MPW-W-220043	LM	MOP	Plan																												LAO HELA																									
							Actual																																																					
	32	Contrato para fornecimento "Supplay Traffic Sign (Road marking) for directorate of land Transport	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MTC	Plan																												LAO HELA																									
							Actual																																																					
	33	Road Maintenance Section - Dili West	Luliana Unipessoal, Lda	MPW-W-220181	LM	MOP	Plan																												LAO HELA																									
							Actual																																																					
35	Road Marking Marking in The Capital City of Dili	Hedge Construction, Unip. Lda	RDTL-2021-MTC-CD-050	LM	MOP	Plan																												LAO HELA																										
						Actual																																																						
36	Manutenção Estrada Urbana ba Municipio 8 (340 KM), Municipio Dili	Sanford Const. Unip. Lda	RT-CD-MOP-22019	LM	MOP	Plan																												LAO HELA																										
						Actual																																																						
TOTAL PROJETO ON-GOING																																																												

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

PARADO

LAO HELA

PHO

PHO

Prepara Husi :

(Eng. Lourdes Pereira)
Enginheiro ba Projecto Infraestrutura, Transportes e Irigasaun
Municipio Dili, ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Mala Guterres)
Adjunto Director Executivo ADN, I.P.

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (NS-26)

PROJECT NAME : Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali Iaran-Terminal Taibesi, Audian Ailele hun-Largo de Licide, Palasio Governo, Becuse Bridge, Police Station Becora, Licide Area Tasi Ibun, Casa Euepa, Areia Taibesi, Areia Becora.
Location of project : Dili-East, Timor -Leste
Contractor : DARLAU Unip.Lda

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENT	\$ 2,665.00	2,665.00	2.07%	\$ -	0.00%	\$ 2,665.00	2.07%
200	EARTHWORK	\$ 4,791.44	3,548.26	2.76%	\$ 1,243.17	0.97%	\$ 4,791.44	3.73%
300	DRAINAGE AND SLOOPE PROTECTION STRUCTURE	\$ 27,022.55	25,675.12	19.99%	\$ 1,347.43	1.05%	\$ 27,022.55	21.04%
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURE	\$ 77,724.26	54,690.39	42.58%	\$ 23,033.88	17.93%	\$ 77,724.26	60.51%
A	TOTAL CONSTRUCTION COST	\$ 112,203.25	86,578.77	67.41%	\$ 25,624.49	19.95%	\$ 112,203.25	87.36%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 11,220.33	8,657.88	6.74%	\$ 2,562.45	2.00%	\$ 11,220.33	8.74%
C	OVERHEAD	\$ 2,500.00	1,250.00	0.97%	\$ 1,250.00	0.97%	\$ 2,500.00	1.95%
D	TOTAL (A + B + C)	\$ 125,923.58	96,486.65	75.12%	\$ 29,436.93	22.92%	\$ 125,923.58	98.04%
E	CONSTRUCTION TAX (2% X D)	\$ 2,518.47	1,929.73	1.50%	\$ 588.74	0.46%	\$ 2,518.47	1.96%
F	GRAND TOTAL (D + E)	\$ 128,442.05	98,416.38	76.62%	\$ 30,025.67	23.38%	\$ 128,442.05	100.00%

Inspection by :

Eng. Eduardo dos Santos
Engenheiro da Projecto Infraestrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. João Quintas do Rego
Engenheiro da Projecto Infraestrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira
Engenheiro da Projecto Infraestrutura, transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio A.C. dos Santos
Engenheiro Senor da projecto Infraestrutura, transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Frelas
Coordenadora Unidade de Controlo e Validacao de Qualidade ADN I.P.

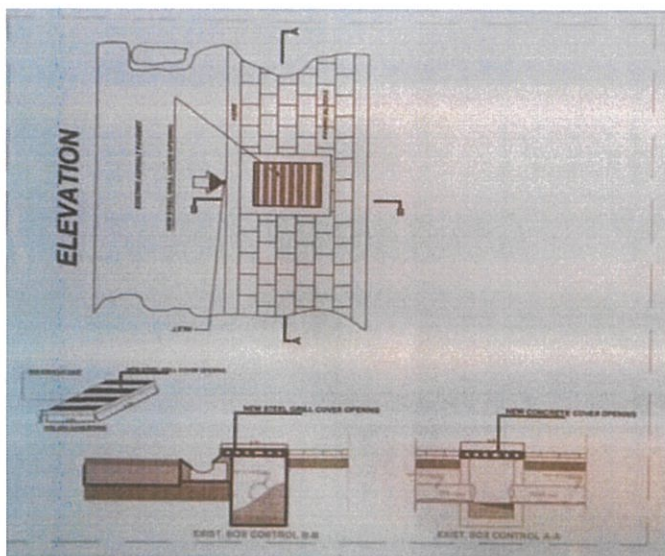
ANEXO C1 (NS - 26)

Naran Projeto	: Road Maintenance Dili East: Rotunda Francisco Xavier-Kuluhun Bridge, Hali laran-Terminal Taibesi, Audian Ailele hun-Largo de Licide, Palasio Governo, Becuse Bridge, Police Station Becora, Licide Area Tasi Ibun, Casa Eurepa, Areia Taibesi, Areia Becora.				
No. kontratu	RT/066/MOP-2021				
Data Inpsesaun	: 07 - 12 - 2022				
Fatin Inpsesaun	: LECIDERE - AUDIAN				
Koordinadas					
	Start Point	Long	-8.552783	Latetude	125.580177
	End Point	Long	-8.558107	Latetude	125.595102

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

SIDE WALK



STATION		AREA (Sq.m)	DISTANCE	VOLUME (Sq.m)	REMARK
0+000	0+200	12	100	1,200.93	
TOTAL VOLUME				1,200.93 Sq.m	



MINISTÉRIO DO PLANO
F O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
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Nacional, Instituto Público

ANEXO C2 (CR-08)

PROJECT NAME : Emergency Project Calamity Seroja 04 April 2021 - River Training Ailok Laran Hera Spor Or Groynes & Retaining Wall)
Package 3 (STA 0+140 to STA 0+340), Suco Hera, Posto Administrativo Cristo Rei, Municipio Dili
KONTRACTOR : Island Orient Unip, Lda
LOCATION : Hera, Posto Administrativo Cristo Rei, Municipio Dili

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENTS	\$ 1,461.67	\$ 438.50	0.08%	\$ 1,023.17	0.19%	\$ 1,461.67	0.27%
200	EARTHWORKS	\$ 64,509.44	\$ 11,030.80	2.05%	\$ 53,478.64	9.96%	\$ 64,509.44	12.01%
600	BRIDGE CONSTRUCTION	\$ 409,678.26	\$ 177,039.98	32.97%	\$ 232,638.28	43.32%	\$ 409,678.26	76.29%
A	TOTAL CONSTRUCTION COST	\$ 476,049.37	\$ 188,509.28	35.10%	\$ 287,540.09	53.54%	\$ 476,049.37	88.64%
B	CONTRACTOR FEE (10% X A)	\$ 47,604.94	\$ 18,850.93	3.51%	\$ 28,754.01	5.35%	\$ 47,604.94	8.86%
C	OVERHEAD	\$ 2,850.00	\$ -	0.00%	\$ 2,850.00	0.53%	\$ 2,850.00	0.53%
D	TOTAL (A + B + C)	\$ 526,504.31	\$ 207,360.21	38.61%	\$ 319,144.10	59.43%	\$ 526,504.31	98.04%
E	CONSTRUCTION TAX (2% X D)	\$ 10,530.09	\$ 4,147.20	0.77%	\$ 6,382.88	1.19%	\$ 10,530.09	1.96%
F	GRAND TOTAL (D + E)	\$ 537,034.39	\$ 211,507.41	39.38%	\$ 325,526.98	60.62%	\$ 537,034.39	100.00%

Inspection by :

Eng. Eduardo dos Santos
Engenheiro ba Projeto Infraestrutura, transporte e
Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Engenheiro ba Projeto Infraestrutura, transporte
e Irigasaun Municipio Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira
Engenheiro ba Projeto Infraestrutura,
transporte e Irigasaun Municipio Dili, ADN I.P.

Verified By :

Eng. Remigio da S. dos Santos
Engenheiro Senha Da projecto Infraestrutura,
transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validacao
de Qualidade ADN I.P.



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Nacional, Instituto Público

ANEXO C1 (CR - 08)

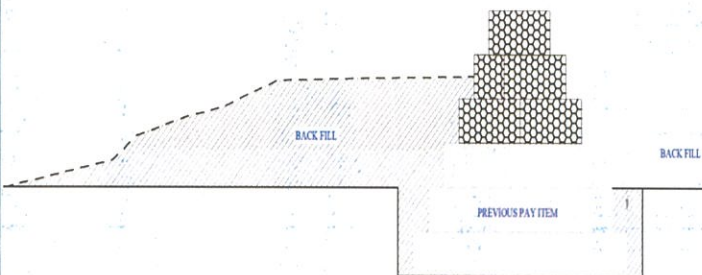
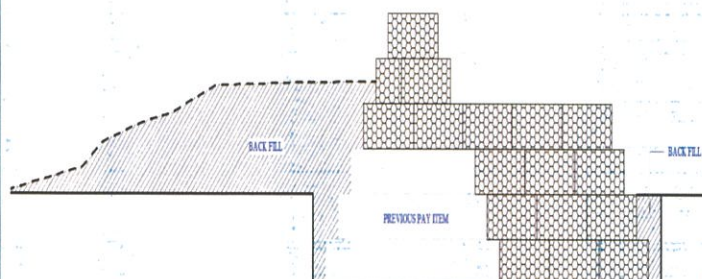
Naran Projeto : Emergency Project Calamity Seroja 04 April 2021 - River Training Ailok Laran Hera Spor Or Groynes & Retaining Wall)
No. kontratu : MPW - W - 220156

Data Inspesaun : 07-12-2022
Fatin Inspesaun : Ailok Laran Hera
Koordinadas :
Start Point Long -8.54145 Latetude 125.67392
End Point Long -8.53987 Latetude 125.67459

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

GABIONS



STATION		AREA ((sq.m.))	DISTANCE	VOLUME (Cu.m)	REMARK
0+000	0+358	17	218	3,724.00	GABIONS
TOTAL VOLUME				3,724.00 Cu.m	



MINISTÉRIO DO PLANO
E COORDENAMENTO
ANEXO 1 - 2015

Assessoria
Técnica e Jurídica
Serviço de Apoio Técnico

Name of project

Location

Name of Contractor

Contract No

: DILI ROADS & DRAINAGE REHABILITATION ROAD SECTION HUDI LARAN - BAIRRO PITE DILI MUNICIPALITY

: HUDI LARAN - BAIRRO PITE DILI MUNICIPALITY

: PEREIRA Unip.Lda

: SSS/039/MOPTC-2015

GRAND SUMMARY

NO.	DESCRIPTION	REVISED CONTRACT		PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$		AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENTS	\$ 81,350.00		\$ 74,575.00	1.77%	\$ 6,775.00	0.16%	\$ 81,350.00	1.93%
200	EARTHWORKS	\$ 251,357.80		\$ 230,151.44	5.45%	\$ 21,206.36	0.50%	\$ 251,357.80	5.95%
300	SUB BASE AND BASE COURSE	\$ 644,906.09		\$ 508,212.09	12.03%	\$ 136,694.00	3.24%	\$ 644,906.09	15.27%
400	SURFACE COURSE	\$ 1,427,132.36		\$ 1,340,588.79	31.74%	\$ 86,543.57	2.05%	\$ 1,427,132.36	33.79%
500	BRIDGE CONSTRUCTION	\$ 853,638.36		\$ 644,691.73	15.27%	\$ 208,946.63	4.95%	\$ 853,638.36	20.21%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 270,566.99		\$ 150,916.50	3.57%	\$ 119,650.50	2.83%	\$ 270,566.99	6.41%
700	MISCELLANEOUS STRUCTURES	\$ 234,894.63		\$ 182,779.96	4.33%	\$ 52,114.66	1.23%	\$ 234,894.63	5.56%
800	BIOENGINEERING	\$ -		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 3,763,846.23		\$ 3,131,915.51	74.16%	\$ 631,930.72	14.96%	\$ 3,763,846.23	89.13%
B	PROFIT & OVERHEAD (10%)*A	\$ 376,384.62		\$ 313,191.55	7.42%	\$ 63,193.07	1.50%	\$ 376,384.62	8.91%
D	TAX 2%*(A+B+C)	\$ 82,804.62		\$ 68,902.14	1.63%	\$ 13,902.48	0.33%	\$ 82,804.62	1.96%
E	TOTAL (A+B+C+D)	\$ 4,223,035.47		\$ 3,514,009.20	83.21%	\$ 709,026.27	16.79%	\$ 4,223,035.47	100.00%

Inspection by :

Eng. Eduardo dos Santos

Engenheiro da Projectu Infraestrutura, transporte e Irigasaun Município Dili, ADN I.P.

Inspection by :

Eng. Joao Quintão do Rego

Engenheiro da Projectu Infraestrutura, transporte e Irigasaun Município Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira

Engenheira da Projectu Infraestrutura, transporte e Irigasaun Município Dili, ADN I.P.

Verified By :

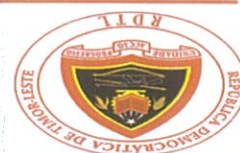
Eng. Remigio da C.S. dos Santos

Engenheiro Senior da Projectu Infraestrutura, transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
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ANEXO C1 (DA - 74)

Naran Projeto : DILI ROADS & DRAINAGE REHABILITATION ROAD SECTION HUDI LARAN - BAIRO PITE DILI MUNICIPALITY
No. kontratu : SSS/039/MOPTC-2015

Data Inspeçsaun

08-12-2022

Fa'in Inspeçsaun

: HUDI LARAN - BAIRO PITE

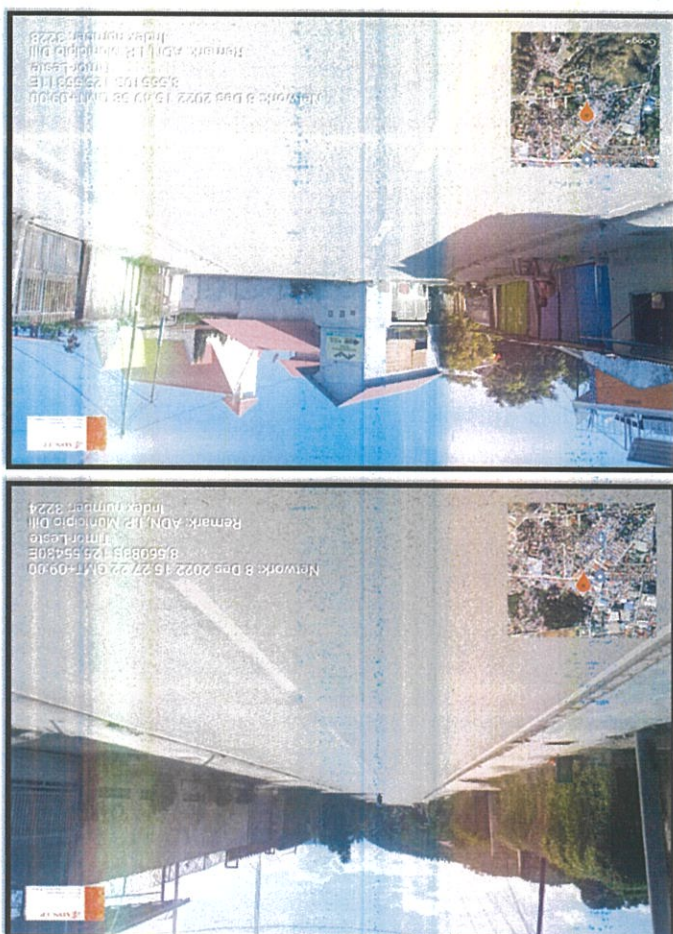
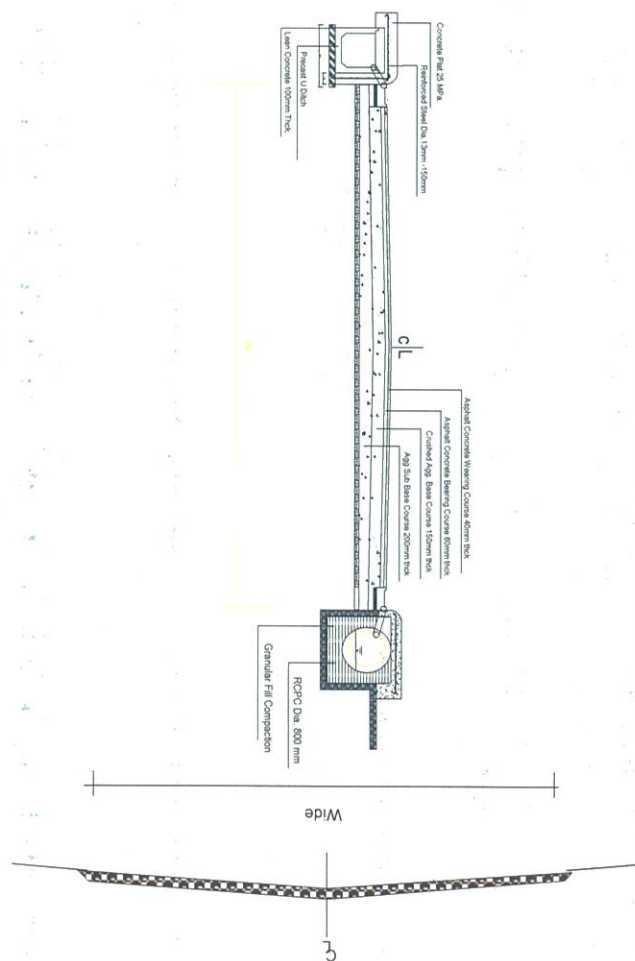
Koordinadas

Start Point	Long	-8,56083	Latitude	125,55438
End Point	Long	-8,56520	Latitude	125,55312

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Asphalt Concrete Wearing Course (ACWC), 30mm thick



STATION		AREA A (Sq.m)	DISTANCE	VOLUME (Sq.m.)	REMARK
0+000	1+500	6	253	1,518.00	
TOTAL VOLUME		1,518.00 Sq.m.			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO C2 (CR -)

: EMERGENCY PROJECT CYCLON SEROJA 04 APRIL 2021, Rehabilitation of Retaining Wall for River at Camea STA 1+727.99 - STA 1+950 Suco Becora, Posto Administrativo Cristo Rei, Município Dili
: Camea- Becora
: STAR KING CONSTRUÇÃO, UNIPessoal LDA
: MPW - W - 220075

Name of project
Location
Name of Contractor
Contract No

GRAND SUMMARY

NO.	DESCRIPTION	REVISED CONTRACT		PREVIOUS MONTH		THIS MONTH		UP TO DATE	
		AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %	AMOUNT US \$	WEIGHT %
100	GENERAL REQUIREMENTS	\$ 2,102.00	0.37%	\$ 2,102.00	0.37%	\$ -	0.00%	\$ 2,102.00	0.37%
200	EARTHWORKS	\$ 23,616.84	4.12%	\$ 23,616.84	4.12%	\$ -	0.00%	\$ 23,616.84	4.12%
500	BRIDGE CONSTRUCTION	\$ 352,870.75	61.55%	\$ 352,870.75	61.55%	\$ -	0.00%	\$ 352,870.75	61.55%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 107,360.68	0.81%	\$ 4,618.76	0.81%	\$ -	0.00%	\$ 4,618.76	0.81%
700	MISCELLANEOUS STRUCTURES	\$ 15,770.17	2.75%	\$ 15,770.17	2.75%	\$ -	0.00%	\$ 15,770.17	2.75%
800	BIO ENGINEERING	\$ 4,757.33	0.83%	\$ 4,757.33	0.83%	\$ -	0.00%	\$ 4,757.33	0.83%
A	CONSTRUCTION COST	\$ 506,477.77	70.42%	\$ 403,735.85	70.42%	\$ -	0.00%	\$ 403,735.85	70.42%
B	PROFIT (10%)A	\$ 50,647.78	7.04%	\$ 40,373.59	7.04%	\$ -	0.00%	\$ 40,373.59	7.04%
C	OVERHEAD	\$ 4,950.00	0.00%	\$ -	0.00%	\$ 2,475.00	0.43%	\$ 2,475.00	0.43%
D	TAX 2%*(A+B+C)	\$ 11,241.51	1.55%	\$ 8,882.19	1.55%	\$ -	0.00%	\$ 8,882.19	1.55%
E	TOTAL (A+B+C+D)	\$ 573,317.06	79.01%	\$ 452,991.63	79.01%	\$ 2,475.00	0.43%	\$ 455,466.63	79.44%

Inspection by :

Eng. Eduardo dos Santos
Engenheiro da Projectu Infraestrutura, transporte e Irigasaun Município Dili, ADN I.P.

Inspection by :

Eng. João Quintão do Rego
Engenheiro da Projectu Infraestrutura, transporte e Irigasaun Município Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira
Engenheiro da Projectu Infraestrutura, transporte e Irigasaun Município Dili, ADN I.P.

Verified By :

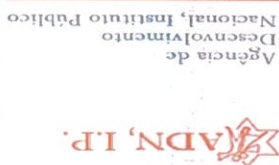
Eng. Remigio da C.S. dos Santos
Engenheiro Sênior da projectu Infraestrutura, transporte e Irigasaun ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO C1 (CR -)

Naran Projeto

: EMERGENCY PROJECT CYCLON SEROJA 04 APRIL 2021, Rehabilitation of Retaining Wall for River at Camea STA 1+727.99 - STA 1+950 Suco Becora, Posto Administrativo Cristo Rei, Município Dili

MPW - W - 220075

No. kontratu

Data Inspeção

: 08 de Dezembro 2022

Faça Inspeção

: Camea - Becora

Koordinadas

:

Start Point

Long

-8.562850

Latitude

125.61456

End Point

Long

-8.562770

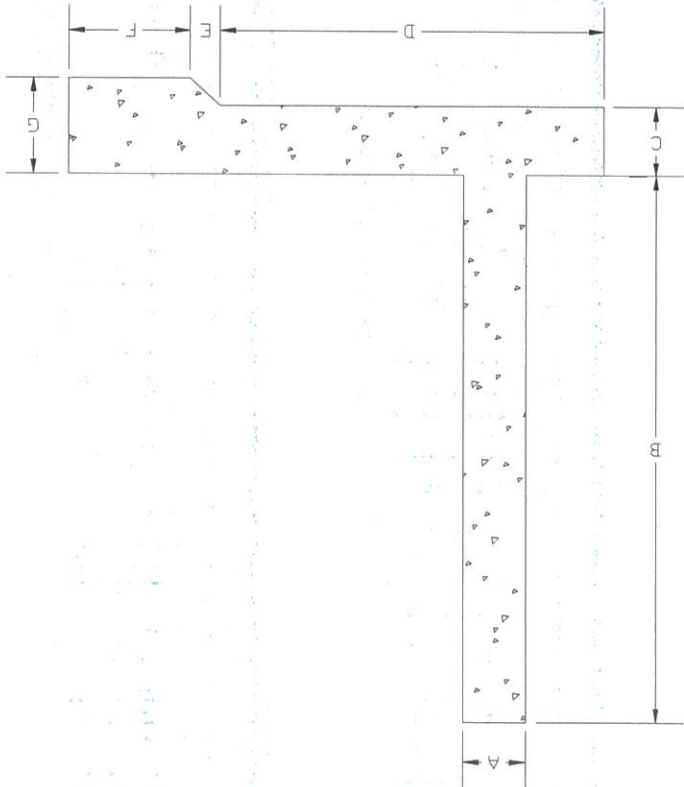
Latitude

125.61362

Sketch & Foto Desenho

Observação e Foto Atual

STRUCTURAL CONCRETE



STRUCTURAL CONCRETE

STATION (RS/LS)	LENGTH	AREA
0+000	160	3.73

TOTAL VOLUME

595.68 Cu.m



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (NS-25)

PROJECT NAME : Road Maintenance Section Ensil - Area Colmera,Catedral - Bairropite.
Location of project : Dili-East, Timor -Leste
Contract No : MOP/CD/NCN/22002

GRAND SUMMARY

ORIGINAL CONTRACT			PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE	PERCENT %
100	GENERAL REQUIREMENT	\$ 2,665.00	\$ 2,665.00	1.41%	\$ -	0.00%	\$ 2,665.00	1.41%
200	EARTHWORK	\$ 1,509.70	\$ 556.30	0.29%	\$ -	0.00%	\$ 556.30	0.29%
300	SUBBASE AND BASE COURSE	\$ 9,208.10	\$ 9,208.10	4.87%	\$ -	0.00%	\$ 9,208.10	4.87%
500	BRIDGE CONSTRUCTION	\$ 78,795.92	\$ 18,980.04	10.03%	\$ -	0.00%	\$ 18,980.04	10.03%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURE	\$ 8,608.23	\$ 860.16	0.45%	\$ -	0.00%	\$ 860.16	0.45%
700	MISCELLANEOUS STRUCTURES	\$ 65,557.92	\$ 32,355.10	17.10%	\$ -	0.00%	\$ 32,355.10	17.10%
A	TOTAL CONSTRUCTION COST	\$ 166,344.88	\$ 64,624.70	34.16%	\$ -	0.00%	\$ 64,624.70	34.16%
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 16,634.49	\$ 6,462.47	3.42%	\$ -	0.00%	\$ 6,462.47	3.42%
C	OVERHEAD	\$ 2,500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL (A + B + C)	\$ 185,479.37	\$ 71,087.17	37.57%	\$ -	0.00%	\$ 71,087.17	37.57%
E	CONSTRUCTION TAX (2% X D)	\$ 3,709.59	\$ 1,421.74	0.75%	\$ -	0.00%	\$ 1,421.74	0.75%
F	GRAND TOTAL (D + E)	\$ 189,188.95	\$ 72,508.91	38.33%	\$ -	0.00%	\$ 72,508.91	38.33%

Inspection by :

Eng. Eduardo dos Santos
Engenheiro ba Projeto Infraestrutura, transporte e
Irigação Município Dili, ADN I.P.

Inspection by :

Eng. João António do Rego
Engenheiro ba Projeto Infraestrutura,
transporte e Irigação Município Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira
Engenheiro ba Projeto Infraestrutura,
transporte e Irigação Município Dili, ADN I.P.

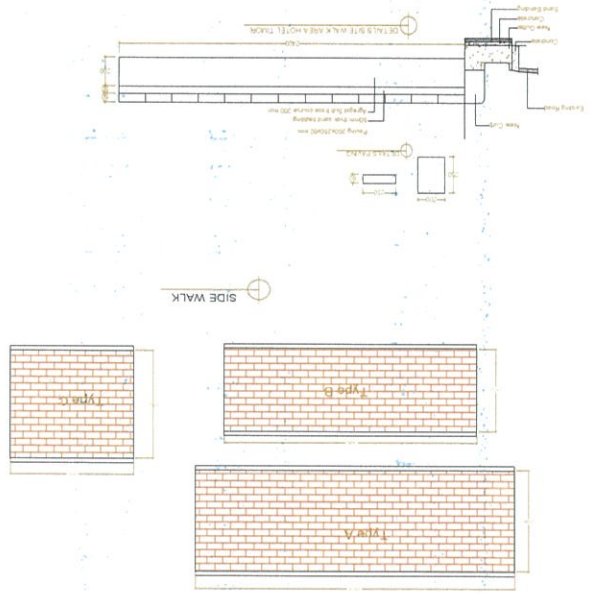
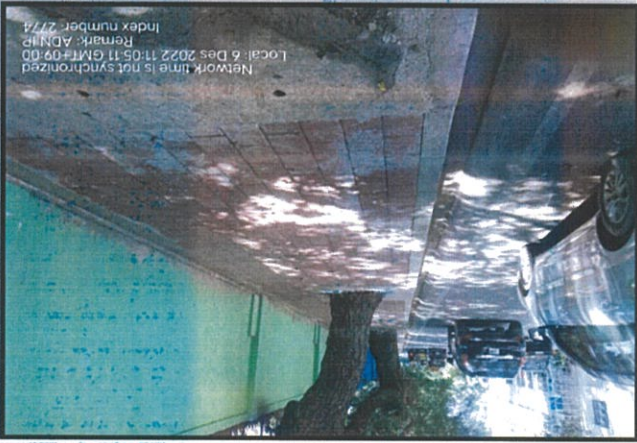
Verified By :

Eng. Remigio da C.S. dos Santos
Engenheiro Secor ba projecto Infraestrutura,
transporte e Irigação ADN I.P.

Certified By :

Eng. Emerenciana de Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade ADN I.P.

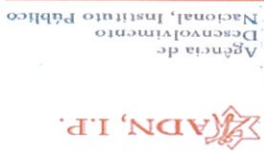
STATION	AREA (Sq.m)	DISTANCE	TOTAL VOLUME		REMARK
			VOLUME (Sq.m)	VOLUME (Sq.m)	
0+000	12	100	1,200.93	1,200.93	



SIDE WALK

Naran Projeto	: Road Maintenance Section Ensul - Colmera Area Catedral - Bairopite Dili Municipality		No. kontratu		MPW-W-220043
Data Inspeसान	: 06 - 12 - 2022		Fatin Inspeसान		
Koordinadas	:	: Colmera, Catedral - Bairopite.			
Start Point	Long	-8.57486	Latitude	125.61667	
End Point	Long	-8.57552	Latitude	125.61749	
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual		

ANEXO C1 (NS - 25)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL





MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (MTN-08)

PROJECT NAME : NEW CONSTRUCTION OF ROADWAYS, DRAINAGE AND PARKING AREA NO JARDIM DE HEROIS DE MATINARO
KONTRACTOR : CELJO STAR UNIPESSOAL, LDA
LOCATION : JARDIM DE HEROIS DE MATINARO

GRAND SUMMARY

ORIGINAL CONTRACT		REVISED CONTRACT		PREVIOUS MONTH		THIS MONTH		UP TO DATE	
NO.	DESCRIPTIONS WORKS	AMOUNT (USD)	AMOUNT (USD)	PERCENT %	AMOUNT (USD)	PERCENT %	THIS BILLING	PERCENT %	UP TO DATE
100	Section 100. General Requirements	\$ 6,800.00	\$ 6,800.00	0.68%	2,100.00	0.22%	\$ -	0.00%	\$ 2,100.00
200	Section 200. Earth Works	\$ 117,939.92	\$ 211,641.88	21.20%	114,731.96	12.09%	\$ 114,731.96	12.09%	\$ 229,463.92
300	Section 300. Subbase and Base Course	\$ 299,010.88	\$ 341,254.51	34.18%	216,329.14	22.80%	\$ 82,681.74	8.71%	\$ 299,010.88
500	Section 500 Bridge Construction	\$ 49,214.44	\$ 70,154.07	7.03%	1,149.85	0.12%	\$ 13,614.88	1.43%	\$ 14,764.73
600	Section 600 Drainage and Slope Protection Works	\$ 156,412.51	\$ 209,091.51	20.94%	151,291.64	15.94%	\$ 1,909.98	0.20%	\$ 153,201.62
700	MISCELLANEOUS STRUCTURE	\$ 189,461.07	\$ 26,374.66	2.64%	-	0.00%	\$ -	0.00%	\$ -
A	TOTAL CONSTRUCTION COST	\$ 818,838.81	\$ 865,316.63	86.68%	\$ 485,602.58	51.17%	\$ 212,938.56	22.44%	\$ 698,541.14
B	CONTRACTOR FEE AND OVERHEAD (10% X A)	\$ 84,574.88	\$ 86,531.66	8.67%	\$ 49,046.26	5.17%	\$ 22,396.36	2.36%	\$ 71,442.61
C	OVERHEAD	\$ 26,910.00	\$ 26,910.00	2.70%	\$ 4,860.00	0.51%	\$ 11,025.00	1.16%	\$ 15,885.00
D	TOTAL (A + B + C)	\$ 930,323.70	\$ 978,758.29	98.04%	\$ 539,508.84	56.85%	\$ 246,359.91	25.96%	\$ 785,868.76
E	CONSTRUCTION TAX (2% X D)	\$ 18,606.47	\$ 19,575.17	1.96%	\$ 10,790.18	1.14%	\$ 4,927.20	0.52%	\$ 15,717.38
F	GRAND TOTAL (D + E)	\$ 948,930.17	\$ 998,333.46	100%	\$ 550,299.02	57.99%	\$ 251,287.11	26.48%	\$ 801,586.13

Inspection by :

Eng. Eduardo dos Santos
Engenheiro da Projecto Infraestrutura, Transporte e Irigasaun
Município Dili, ADN I.P.

Inspection by :

Eng. Joao Quintao do Rego
Engenheiro da Projecto Infraestrutura, Transporte e Irigasaun
Município Dili, ADN I.P.

Inspection by :

Eng. Lourdes Pereira
Engenheiro da Projecto Infraestrutura, Transporte e Irigasaun
Município Dili, ADN I.P.

Verified By :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior da Projecto Infraestrutura, Transporte e Irigasaun
ADN I.P.

Certified By :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade ADN I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Data Inspesaun : 24/01/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5521

Latetude : 125.5504

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu taka kakuluk

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 68)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak
No. kontratu :

Sketch & Foto Desenho

Servisu ateru uma laran no reboka

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONTRUSAUN IHA ALDEIA 03 LURO MATA

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		UP TO DATE	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 3,075.00	2.70%	\$ 2,173.75	2.70%	\$ 40.00		\$ 2,213.75	2.75%
2	Class Room Building C2	\$ 58,802.24	17.11%	\$ 13,785.47	17.11%	\$ 23,083.61		\$ 36,869.08	45.76%
3	Provisional Sum for Demolition	\$ 1,751.50	2.17%	\$ 1,751.50	2.17%	-		\$ 1,751.50	2.17%
4	Provisional Sum for Site Works	\$ 7,602.58	0.00%	-	0.00%	-		-	0.00%
Total Construction Cost		\$ 71,231.32	21.98%	\$ 17,710.72	21.98%	\$ 23,123.61		\$ 40,834.33	50.68%
Overhead		\$ 6,340.00	2.88%	\$ 2,320.00	2.88%	\$ 200.00		\$ 2,520.00	3.13%
Contingency		\$ 3,000.00	0.00%	-	0.00%	-		-	0.00%
Grand Total		\$ 80,571.32	24.86%	\$ 20,030.72	24.86%	\$ 23,323.61		\$ 43,354.33	53.81%

Prepare by :

Arq. Pedro de Lurdes Alves
Engenheira ADN, I.P. Município Dili

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senior ba Efficlio Publico Agua no
Saeramento

Certify by :

Eng. Emerenciana da Costa Maia Freitas
Coord. UCVD ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



INADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 68)

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak				
Kompanha : Grupo Komunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	24/01/2023	Comoro	Pedro de L.A	Teknik
II				
III				
IV				
V				

INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Acelea serviso	
2	karik iha mudansa ba item servisu ou volume ruma tengke iha karta aprovasaun husi projeto nain.	
3	Tau atensaun ba instalasaun listrik	
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8+55526S +125,5475E
294° NW
Dili
Timor-Leste
Index number: 24115
24 Jan 2023 11:08:17

serviso de Aceleracao Servisu
+ Tau atensaun ba instalasaun
+ karik iha mudansa ba item servisu
ou volume ruma tengke iha karta aprovasaun
husi projeto nain.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
No. kontratu :

Data Inspesaun : 30/01/2023

Fatin Inspesaun : Comoro

Koordinadas :

Start Point : Long : -8.5532

Latetude : 125.5465

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu monta keramik, cor lantai no
pitura

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (DA 65)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro
:

Sketch & Foto Desenho

Servisu hada batako ba toilet

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Planejamento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA 03 SUCO FATUHADA
LOCATION : FATUHADA, DOM ALEIXO, DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		UP TO DATE	
		AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT	AMOUNT	PERCENT
1	Preliminaries Works	\$ 2,575.00	1.34%	\$ 1,725.00	0.08%	\$ 100.00	0.08%	\$ 1,825.00	1.42%
2	Refurbished Class Room Building RF 13	\$ 82,771.02	49.38%	\$ 63,660.33	9.64%	\$ 12,428.91	9.64%	\$ 76,089.24	59.02%
3	Toilet Building TB	\$ 24,229.41	0.00%	-	0.00%	\$ 7,167.45	5.56%	\$ 7,167.45	5.56%
4	Provisional Sum for Site Works	\$ 10,445.82	0.00%	-	0.00%	-	0.00%	-	0.00%
Total Construction Cost		\$ 120,021.25	50.72%	\$ 65,385.33	15.28%	\$ 19,696.35	15.28%	\$ 85,081.68	66.00%
Overhead		\$ 5,890.00	1.29%	\$ 1,666.00	1.22%	\$ 1,570.00	1.22%	\$ 3,236.00	2.51%
Contingency		\$ 3,000.00	0.00%	-	0.00%	-	0.00%	-	0.00%
Grand Total		\$ 128,911.25	52.01%	\$ 67,051.33	16.50%	\$ 21,266.35	16.50%	\$ 88,317.68	68.51%

Prepare by :

Am. Pedro de Laires Alves
Engenheiro ADN, I.P. Município Dili

Verify by :

Am. Francisco Xavier de Deus Jeronimo
Eng. Senior do Edifício Público Água no
Salvamento

Certify by :

Eng. Emerenciana de Costa Maia Freitas
Coord. UCM/ADN, I.P.



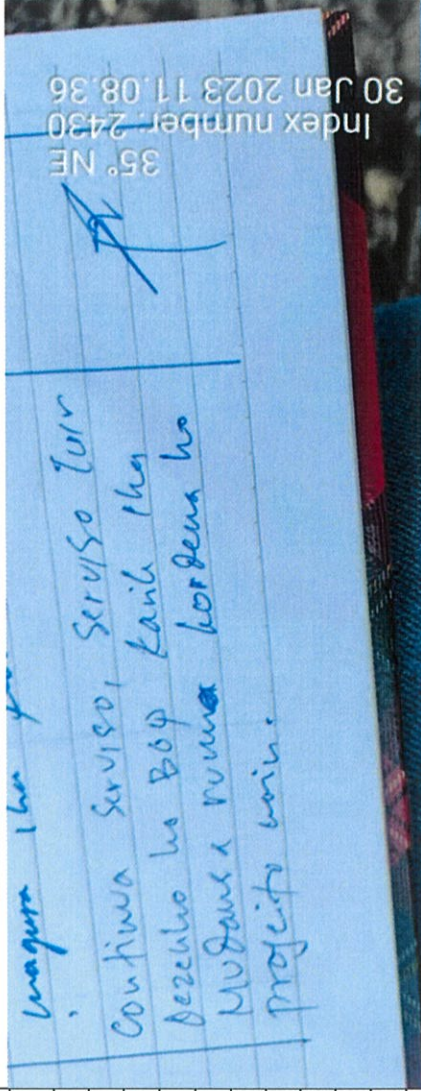
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (DA 65)

REPÚBLICA DE TIMOR-LESTE 1975 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, IP. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro										
Kompanha : Grupo Komunitario										
INSTRUSAUN / REKOMENDASAUN										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No					
I	30/01/2023	Dom Aleixo	Pedro de L.A	Teknik	1					
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II					1					
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					5					
III					1					
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					4					
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IV					1					
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					4					
					5					
V					1					
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					3					
					4					
					5					
					Asinatura					





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
No. kontratu :

Data Inspesaun : 24/01/2023

Fatin Inspesaun : Bidau

Koordinadas :

Start Point : Long : -8.5524

Latetude : 125.5901

End Point : Long :

Latetude :

Naran Inspector : 1. Pedro de Lourdes Alves

2.

3.

4.

Sketch & Foto Desenho

Servisu pintura

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (NF 31)

Back-up Data

Naran Projeto

: Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun

No. kontratu

:

Sketch & Foto Desenho

Servisu mota arus janela

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (NF 31)

Back-up Data

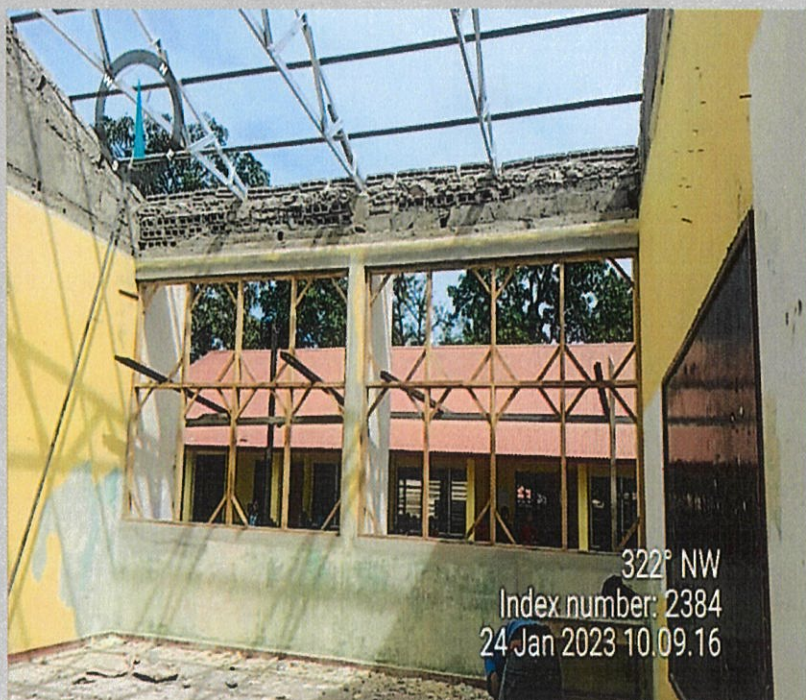
Naran Projeto
No. kontratu

: Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun
:

Sketch & Foto Desenho

Serviso monta kakuluk

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : KONSTRUSAUN IHA ALDEIA BEDIK
LOCATION : TALERA HUN,NAIN FETO,DILI

SUMMARY

NO	ITEM SERVIÇO	VERIFIED BY ADN		PREVIOUS BILL		THIS BILL		UP TO DATE	
		AMOUNT	PERCENTH	AMOUNT	PERCENTH	AMOUNT	PERCENTH	AMOUNT	PERCENTH
1	Preliminaries Works	\$ 2,575.00	1.85%	\$ 1,725.00	0.00%	\$ -	0.00%	\$ 1,725.00	1.85%
2	Refurbished Class Room Building RF	\$ 81,706.12	23.13%	\$ 21,554.55	31.75%	\$ 29,584.61	31.75%	\$ 51,139.16	54.89%
	Total Construction Cost	\$ 84,281.12	24.99%	\$ 23,279.55	31.75%	\$ 29,584.61	31.75%	\$ 52,864.16	56.74%
	Overhead	\$ 5,890.00	2.97%	\$ 2,765.00	0.44%	\$ 410.00	0.44%	\$ 3,175.00	3.41%
	Contingency	\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 93,171.12	27.95%	\$ 26,044.55	32.19%	\$ 29,994.61	32.19%	\$ 56,039.16	60.15%

Prepare by :

Arq. Pedro de Laires Alves
Engenheiro ADN, I.P. Município Díli

Verify by :

Arq. Francisco Xavier de Deus Jeronimo
Eng. Senhor ba Edificio Publico Agua no Saenamento
ADN, I.P.

Certify by :

Eng. Emerenciana Maria Freitas
Coord. Unidade de Controlo Validasaun de
Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ANEXO D (NF 31)

INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun				
Kompanha : Grupo Komunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	24/01/2023	Nain Feto	Pedro de L.A	Teknik
II				
III				
IV				
V				

INSTRUSAUN / REKOMENDASAUN		Asinatura
1	Ba item serviso ou volume serviso nebeé iha mudansa tengke aprovasaun husi projeto nain	
2	husu ba enginheiro prepara as build drawing no as build quantity tengke hetan aprovasaun husi projeto nain	
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PLANU INSPESAUN

NARAN Eng.		PEDRO DE LOURDES ALVES																																						
MUNICIPIO		MUNICIPIO DILI NO POSTOS																																						
NU.	E DIST	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	JANEIRO 2023																																	
							Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	Observasaun		
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ATAURO	5	Konstrusaun ka Reabilitasaun ba EBC Biqueli	MINISTERIO DA EDUCASAUN	LM-TP	MEJD PKRIE EBC BIQUELI	0	Plan																																	
							Actual																																	
CRISTO REI (C.R.)	36	Konstrusaun sede suko Adlok	Ministério da Administração Estatal	LM-CD	Liberta	05/KAM/AM-DIL/IX/2021	Plan																																On Goin	
							Actual																																	
	39	Konstrusaun ka Reabilitasaun ESTV 28 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESTV 28 DE NOVEMBRO BECORA	0000	Plan																															On Goin		
							Actual																																	
	40	Konstrusaun ka Reabilitasaun ba ESG 12 de Novembro Becora	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 12 DE NOVEMBRO BECORA	0000	Plan																																On Goin	
							Actual																																	
41	Konstrusaun ka Reabilitasaun ba ESG FINANTIL	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG FINANTIL	0000	Plan																																On Goin		
						Actual																																		
42	Konstrusaun ka Reabilitasaun ba EPE Ai-Lokuto	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE AI-LOKUTO	0000	Plan																																	On Goin	
						Actual																																		
DOMALEXO (D.A.)	38	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	Plan																																Falta FHO	
							Actual																																	
	39	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	Plan																																	
							Actual																																	
	64	Konstrusaun ka Reabilitasaun ba ESG 10 de Dezembro Comoro - Dili	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 10 DE DEZEMBRO COMORO-DILI		Plan																															On Goin		
							Actual																																	
	65	Konstrusaun ka Reabilitasaun ba EBC 10 de Dezembro	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 10 DE DEZEMBRO		Plan																																On Goin	
							Actual																																	
66	Konstrusaun ka Reabilitasaun ba EBC 30 de Agosto	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC 30 DE AGOSTO		Plan																																	On Goin	
						Actual																																		
67	Konstrusaun ka Reabilitasaun ba EBF Naroman	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF NAROMAN		Plan																																	On Goin	
						Actual																																		
68	Konstrusaun ka Reabilitasaun ba EPE Buras Kadalak	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EPE BURAS KADALAK		Plan																																	On Goin	
						Actual																																		
69	Konstrusaun ka Reabilitasaun ba EBF Bebonuk	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BEBONUK		Plan																																	On Goin	
						Actual																																		
METINARO (M.TN)	11	Konstrusaun ka Reabilitasaun ba EBF Benunuk Metinaro	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF BENUNUK METINARO		Plan																																On Goin	
							Actual																																	
NAIN FETO (N.F)	12	Konstrusaun ka Reabilitasaun ba ESG 20 de Setembro Metinaro	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE ESG 20 DE SETEMBRO METINARO		Plan																																	On Goin
							Actual																																	
	30	Konstrusaun ka Reabilitasaun ba EBF Duque de Caxias	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF DUQUE DE CAXIAS	0	Plan																																On Goin	
							Actual																																	
31	Konstrusaun ka Reabilitasaun ba EBC Bidau Akadiru-Hun	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBC BIDAU AKADIRU HUN	0000	Plan																																	On Goin	
						Actual																																		
32	Konstrusaun ka Reabilitasaun ba EBF Lelaus Dare	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	LM-TP	MEJD PKRIE EBF LE LAUS DARE	0000	Plan																																	On Goin	
						Actual																																		

Note :

Planu Periode Inspesaun iha Tereino

Implementasun Periode Inspesaun iha Tereino

Relatorio Avaliasun Mensal iha Dili

Inspesaun Pagamento

Prepara husi

Arg. Pedro de Lourdes Alves
Eng. ADN I.P. Municipio Dili

Certifika Husi

Eng. Emerenciana de Costa Maia Freitas
Coord. da Unidade de Controlo e Validacao de Qualidade ADN, I.P.

Aprova Husi:

Eng. Januario Maia Soares
Adjunto Diretor Executivo ADN, I.P.