



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU BAUCAU
OUTUBRO 2021



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO BAUCAU

OUTUBRO 2021

Prepara Husi :



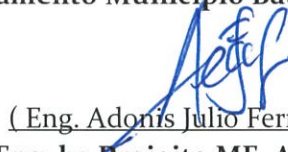
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Irigasaun Municipiu Baucau, ADN, I.P



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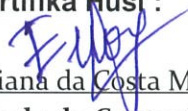
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(Eng. Emerenciana da Costa Maia Freitas)

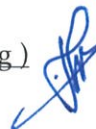
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(Mariano Renato Monteiro da Cruz, S. T. M. Eng)

Director Executivo, ADN, I.P



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I. INTRODUSAUN.

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau



Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(U aima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	Iacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	Ielalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	48		65		58		54

Vemasse		Venilale	
sukus	Aldeia	Suku	Aldeia
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		35

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P Municipio Baucau								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1						
3	Desktop HP / Monitor	0						
4	Laptop HP	2						
5	Printer Cannon	1						
6	UPS	0						
7	Armario File	1						
8	Armario Tau hena	3						

9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						
18	TV + Parabola	1 Set						
19	AC	4						
20	Kompor	0						
21	Kompor Gas	0						
22	Rack sepatu	0						
23	Rack Piring	0						
24	Water Pump Sanyo	1						

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	6	\$ 1,384,663.68	52.59%
2	Baucau Villa	13	\$ 10,063,497.63	34.89%
3	Laga	7	\$ 1,897,450.28	41.90%
4	Multi Posto	6	\$ 110,461,376.97	60.36%
5	Quelicaí	9	\$ 9,420,603.93	46.89%
6	Vemasse	7	\$ 1,824,722.56	41.61%
7	Venilale	8	\$ 6,532,145.00	37.08%
	Grand Total	56	\$ 141,584,460.05	56.02%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	2	\$ 561,399.61	89.89%
2	Baucau Villa	5	\$ 8,312,880.92	37.27%
3	Laga	2	\$ 719,359.34	52.94%
4	Multi Posto	4	\$ 109,889,603.07	60.68%
5	Quelicaí	5	\$ 8,415,018.65	48.44%
6	Vemassee	1	\$ 690,194.30	90.00%
7	Venilale	6	\$ 6,194,968.60	37.13%
	Grand Total	25	\$ 134,783,424.49	57.62%

NO	POSTO ADMINISTRATIVO	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia		\$ -	0.00%
2	Baucau Villa	1	\$ 469,360.62	44.10%
3	Laga		\$ -	0.00%
4	Multi Posto		\$ -	0.00%
5	Quelicaí		\$ -	0.00%
6	Vemassee		\$ -	0.00%
7	Venilale		\$ -	0.00%
	Grand Total	1	\$ 469,360.62	44.10%

Dados kada projeto: Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGE M EXECUSAUN (%)
1	Baguia	1	\$ 255,148.17	18.07%
2	Baucau Villa	1	\$ 137,495.42	53.89%
3	Laga	2	\$ 595,138.56	29.10%
4	Multi Posto		\$ -	0.00%
5	Quelical	1	\$ 69,553.53	84.45%
6	Vemasse	1	\$ 50,000.00	60.97%
7	Venilale		\$ -	0.00%
	Grand Total	6	\$ 1,107,335.68	34.55%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	Baguia	1	\$ 316,447.42	0.00%
2	Baucau Villa	4	\$ 768,429.56	17.17%
3	Laga	1	\$ 455,375.00	40.00%
4	Multi Posto	2	\$ 571,773.90	0.00%
5	Quelical	3	\$ 936,031.75	30.25%
6	Vemasse	4	\$ 1,030,442.93	10.44%
7	Venilale	1	\$ 282,288.02	43.36%
	Grand Total	16	\$ 4,360,788.58	18.97%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGE M EXECUSAUN (%)
1	Baguia	2	\$ 251,668.48	70.50%
2	Baucau Villa	2	\$ 375,331.11	0.00%
3	Laga	2	\$ 127,577.38	46.17%
4	Multi Posto		\$ -	0.00%
5	Quelical		\$ -	0.00%
6	Vemassee	1	\$ 54,085.33	0.00%
7	Venilale	1	\$ 54,888.38	0.00%
	Grand Total	8	\$ 863,550.68	27.37%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	0.00%
2	DED (Inception Report)	1	\$ 281,415.92	25.00%
3	EDIFICIOS PUBLICOS	10	\$ 1,147,311.08	19.68%
4	EDUKASAUN	3	\$ 812,199.38	84.13%
5	ELETRIFIKASAUN NASIONAL	11	\$ 3,924,981.95	80.26%
6	ESTRADA-IMPRESTIMO	3	\$ 93,865,102.10	68.28%
7	ESTRADAS	17	\$ 22,189,429.73	30.42%
8	IMPRESTIMO	1	\$ 16,024,500.97	16.12%
9	MANUTENSAUN NO REHABILITASAUN	8	\$ 2,553,710.88	60.56%
10	SAUDE	1	\$ 469,360.62	44.10%
	Grand Total	56	\$ 141,584,460.05	56.02%

NO	POR SECTOR	Baguia		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGE M EXECUSAUN (%)
1	AGRICULTURA	1	\$ 316,447.42	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	2	\$ 251,668.48	70.50%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL	1	\$ 485,365.98	89.88%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS		\$ -	0.00%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN	2	\$ 331,181.80	34.58%
10	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 1,384,663.68	52.59%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)	1	\$ 281,415.92	25.00%
3	EDIFICIOS PUBLICOS	3	\$ 395,169.14	4.52%
4	EDUKASAUN	1	\$ 677,203.53	83.53%
5	ELETRIFIKASAUN NASIONAL	2	\$ 584,858.54	77.96%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	5	\$ 7,655,489.88	28.67%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE	1	\$ 469,360.62	44.10%
	Grand Total	13	\$ 10,063,497.63	34.89%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	1	\$ 62,135.06	0.00%
4	EDUKASAUN	1	\$ 65,442.32	90.00%
5	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	2	\$ 656,863.79	37.94%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,113,009.11	43.75%
10	SAUDE		\$ -	0.00%
	Grand Total	7	\$ 1,897,450.28	41.90%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS		\$ -	0.00%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
6	ESTRADA- IMPRESTIMO	3	\$ 93,865,102.10	68.28%
7	ESTRADAS	2	\$ 571,773.90	0.00%
8	IMPRESTIMO	1	\$ 16,024,500.97	16.12%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.97	60.36%

NO	POR SECTOR	Quelicaí		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	1	\$ 279,364.69	0.00%
4	EDUKASAUN	1	\$ 69,553.53	84.45%
5	ELETRIFIKASAUN NASIONAL	3	\$ 1,543,693.59	80.18%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	4	\$ 7,527,992.12	41.46%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE		\$ -	0.00%
	Grand Total	9	\$ 9,420,603.93	46.89%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	2	\$ 104,085.33	29.29%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL	2	\$ 840,963.28	86.66%
6	ESTRADA-IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	3	\$ 879,673.95	0.00%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
10	SAUDE		\$ -	0.00%
	Grand Total	7	\$ 1,824,722.56	41.61%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	AGRICULTURA		\$ -	0.00%
2	DED (Inception Report)		\$ -	0.00%
3	EDIFICIOS PUBLICOS	1	\$ 54,888.38	0.00%
4	EDUKASAUN		\$ -	0.00%
5	ELETRIFIKASAUN NASIONAL	3	\$ 470,100.56	61.99%
6	ESTRADA- IMPRESTIMO		\$ -	0.00%
7	ESTRADAS	1	\$ 4,897,636.09	24.21%
8	IMPRESTIMO		\$ -	0.00%
9	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,109,519.97	85.18%
10	SAUDE		\$ -	0.00%
	Grand Total	8	\$ 6,532,145.00	37.08%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	7	\$ 798,108.36	22.23%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	42	\$ 138,858,979.58	56.33%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 812,199.38	84.13%
5	MINISTERIO SAUDE	2	\$ 748,725.31	27.65%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
	Grand Total	56	\$ 141,584,460.05	56.02%

NO	DONO DO PROJECTO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 251,668.48	70.50%
2	MINISTERIO AGRIKULTURA E PESCAS	1	\$ 316,447.42	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 816,547.78	67.45%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	6	\$ 1,384,663.68	52.59%

NO	DONO DO PROJECTO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	2	\$ 375,331.11	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 8,541,602.37	32.06%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 677,203.53	83.53%
5	MINISTERIO SAUDE	1	\$ 469,360.62	44.10%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	13	\$ 10,063,497.63	34.89%

NO	DONO DO PROJECTO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 62,135.06	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,769,872.90	41.59%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 65,442.32	90.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	7	\$ 1,897,450.28	41.90%

NO	DONO DO PROJECTO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 110,461,376.97	60.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	6	\$ 110,461,376.97	60.36%

NO	DONO DO PROJECTO	Quelicaí		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 9,071,685.71	48.05%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 69,553.53	84.45%
5	MINISTERIO SAUDE	1	\$ 279,364.69	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	9	\$ 9,420,603.93	46.89%

NO	DONO DO PROJECTO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 54,085.33	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,720,637.23	42.36%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 50,000.00	60.97%
	Grand Total	7	\$ 1,824,722.56	41.61%

NO	DONO DO PROJECTO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 54,888.38	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		\$ -	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 6,477,256.62	37.40%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		\$ -	0.00%
	Grand Total	8	\$ 6,532,145.00	37.08%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2021				
	Total	Idade Produktivu (idade 15-64)		idade la Produktivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,529	4,054	3,906	2,808	2,761
Baucau	48,885	14,331	14,328	10,373	9,853
Laga	16,250	4,485	4,526	3,614	3,625
Quelicaí	6,118	1,764	1,406	1,539	1,408
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prenentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre (**karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficiente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenheiro Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

➤ Obstacle Parte Eletricidade

1. Laptop laiha atu halo relatorio waihira iha Municipiu
2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
4. Kontractor laiha site ou kontaktu / telefone la tama no contractor la ba iha site/terenu
5. Menus Engenheiro ME
6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

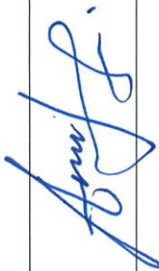
1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre (**ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit**).
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale**.
4. Projecto nebe'e mak engenheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

➤ **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba Pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeto (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Ambrosio Martins Nuno	155	Enjineiru ITI		
		Jacob da Costa Camoes	165	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anaceto de S. Belo	048	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00	0.00%	\$ -	\$ 22,000.00	ON-GOING	
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	93.65%	81.00%	\$ 455,936.45	\$ 106,922.09	ON-GOING	
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	89.70%	34.43%	\$ 1,239,632.43	\$ 2,360,319.44	ON-GOING	
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip. Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	39.57%	24.26%	\$ 837,026.92	\$ 2,613,840.06	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 8.41%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/NI/2016	\$ 19,838.03	Aug. 1, 2016	100%	90.00%	\$ 17,854.23	\$ 1,983.80	ON-GOING	Falta Retensaun
6	Rural Roads Routine Maintenance Baucau - Uatobo Chainage 0+000 - 4+800 and Boile - Uatobo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	80.00%	68.56%	\$ 43,751.20	\$ 20,063.95	ON-GOING	
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	77.80%	53.89%	\$ 74,097.96	\$ 63,397.46	ON-GOING	
8	Rehabilitasaun Eis hospital Triloka Baucau ba Fatin Karantina,ICU,Laboratorium no Isolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	53.56%	44.10%	\$ 207,010.64	\$ 262,349.98	ON-GOING	
9	R4D Rural Road Spot Improvement Baucau-Uatobo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	June 10, 2021	1.95%	0.00%	\$ -	\$ 403,360.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro 1%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	93%	83.53%	\$ 565,698.21	\$ 111,505.32	ABANDONA	
11	The Designated Development Zones Growth Polse Baucau and Batugade	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	DED (Inception Report)	Baucau Villa	Baucau	PT. ITS Tekno Sains Jv Mgiel Extractive Industries Professional Engineering Unipessoal Lda	MPW-S-210003	\$ 281,415.92	Fev 5, 2021	25.00%	25.00%	\$ 70,353.98	\$ 211,061.94	ON-GOING	
12	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59,323.84	8-Jul-21	0.00%	0.00%	\$ -	\$ 59,323.84	ON-GOING	
13	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal Lda	07/KDM-BAUCAU/IX/2021	\$ 316,007.27	8-Jul-21	0.00%	0.00%	\$ -	\$ 316,007.27	ON-GOING	
14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	66.35%	27.23%	\$ 102,907.40	\$ 274,966.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 31.12%
15	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	98.19%	81.39%	\$ 277,918.53	\$ 63,567.11	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 3.47%
16	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	29.59%	26.96%	\$ 106,116.51	\$ 287,533.26	ON-GOING	
17	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	100.00%	90.00%	\$ 58,898.09	\$ 6,544.23	PHO	Falta Retensaun
18	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%	33.29%	\$ 67,076.91	\$ 134,411.88	ON-GOING	
19	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	40.00%	40.00%	\$ 182,150.00	\$ 273,225.00	ON-GOING	
20	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM-BAUCAU/IX/2021	62,135.06	8-Jul-21	4.83%	0.00%	\$ -	\$ 62,135.06	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro 4.83%
21	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%	89.88%	\$ 436,225.01	\$ 49,140.97	ON-GOING	
22	Manutensaun Estrada Baguia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%	90.00%	\$ 68,430.27	\$ 7,603.36	PHO	Falta Retensaun
23	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%	90.00%	\$ 177,437.92	\$ 19,715.33	PHO	Falta Retensaun

24	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	20.07%	18.07%	\$ 46,093.40	\$ 209,054.77	ON-GOING	
25	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM-BAUCAU/IX/2021	54,515.23	8-Jul-21	0.00%	0.00%	\$ -	\$ 54,515.23	ON-GOING	
26	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	316,447.42	Sept. 16, 2021	0.00%	0.00%	\$ -	\$ 316,447.42	ON-GOING	
27	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN-0000445	\$ 24,365.04	Jan. 1, 2017	100.00%	90.00%	\$ 21,928.54	\$ 2,436.50	PHO	Falta Retensaun
28	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%	90.00%	\$ 147,102.75	\$ 16,344.75	PHO	Falta Retensaun
29	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%	24.21%	\$ 1,185,891.06	\$ 3,711,745.03	PENDENTE	
30	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip. Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	96.10%	86.49%	\$ 297,228.67	\$ 46,445.89	ON-GOING	
31	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	100%	89.38%	\$ 252,140.12	\$ 29,974.27	ON-GOING	
32	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	92.96%	81.80%	\$ 395,709.78	\$ 88,021.24	ON-GOING	
33	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Eletricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construcacao,unip.Ida	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	48.18%	43.36%	\$ 122,394.52	\$ 159,893.50	ON-GOING	
34	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM-BAUCAU/IX/2021	54,888.38	8-Jul-21	0.00%	0.00%	\$ -	\$ 54,888.38	ON-GOING	
35	New Installation Mv, Lv Line & House Connection From Quelicai to Daralata, Saraida, Lialura and Aedu Kele - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Delmez Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000418	\$ 814,390.46	Sept. 1, 2016	98.58%	76.61%	\$ 623,886.69	\$ 190,503.77	ON-GOING	
36	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Munipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	July 6, 2016	90.70%	81.00%	\$ 382,196.33	\$ 89,650.99	ON-GOING	
37	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Walibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%	90.00%	\$ 231,710.23	\$ 25,745.58	PHO	Falta Retensaun
38	Rehabilitation Of Roads Uiaai - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%	43.08%	\$ 1,486,730.08	\$ 1,964,383.12	ON-GOING	
39	Konstrusaun Escola Eubere iha Quelekai-Baucau (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Quelicai	Baucau	Mexa	RFQ/KBQ/19/030-Q-R	\$ 69,553.53	Aug. 16, 2019	93.84%	84.45%	\$ 58,740.19	\$ 10,813.34	ON-GOING	
40	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	58.92%	53.03%	\$ 83,569.34	\$ 74,031.92	ON-GOING	
41	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	40.00%	40.00%	\$ 199,626.32	\$ 299,439.48	ON-GOING	
42	Rehabilitation of Roads, Road Section: Uaiacai - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	44.90%	39.51%	\$ 1,351,314.34	\$ 2,068,897.52	ON-GOING	
43	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	4.79%	0.00%	\$ -	\$ 279,364.69	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 4.79%
44	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%	90.00%	\$ 621,173.06	\$ 69,021.24	PHO	Falta Retensaun
45	Instalacao Electricidade Linha Distribuicao ba uma (Energia Eletricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulan)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	Ei Nicholay unip.Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	79.32%	71.39%	\$ 107,628.62	\$ 43,140.36	ON-GOING	
46	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	13.36%	0.00%	\$ -	\$ 379,137.63	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 4.39%
47	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	18.14%	0.00%	\$ -	\$ 258,534.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 11.72%
48	R4D Rural Road Spot Improvement Vemas-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	17.99%	0.00%	\$ -	\$ 242,001.57	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro 17.99%
49	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74	60.97%	\$ 30,483.00	\$ 19,517.00	PENDENTE	
50	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	54,085.33	8-Jul-21	15.24%	0.00%	\$ -	\$ 54,085.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 10.32%
51	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	84.82%	76.34%	\$ 45,258,631.13	\$ 14,028,822.87	ON-GOING	

52	RNUSP/Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	65.93%	59.34%	\$ 17,394,617.15	\$ 11,920,728.95	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 3.86%
53	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1 : Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co., Jv with China oversees	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	17.92%	16.12%	\$ 2,583,763.31	\$ 14,508,434.30	ON-GOING	
54	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	31.33%	27.38%	\$ 1,440,897.90	\$ 3,821,404.10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro Aumenta 1.94%
55	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Terluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	3.03%	0.00%	\$ -	\$ 272,285.28	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro 3.03%
56	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	13.21%	0.00%	\$ -	\$ 299,488.62	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Outubro 13.21%


1. Eng. Agustinho Aranda
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Baucau, ADN, I.P


2. Eng. Ambrosio Martins Nuno
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P


3. Eng. Jacbo da Costa Camoes
Eng. ba Projecto Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P


4. Eng. Adonis Julio Fernandes
Eng. ba Projecto ME, ADN, I.P


Eng. Emerenciana da Costa Maia Freitas Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN, I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU



LOKALIZASAUN PROJETU											Oct-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 22,000.00	Jan. 1, 2016	0.00%	0.00%	0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	\$ 562,858.54	July 6, 2016	92.30%	0.00%	92.30%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	\$ 3,599,951.87	Sept. 12, 2017	89.70%	0.00%	89.70%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch 6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip. Lda	SSS/066/MOPTC-2017	\$ 3,450,866.98	Sept. 12, 2017	31.16%	8.41%	39.57%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	\$ 19,838.03	Aug. 1, 2016	100.00%	0.00%	100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	\$ 63,815.15	Jan. 10, 2012	80.00%	0.00%	80.00%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	\$ 137,495.42	Nov. 30, 2019	77.80%	0.00%	77.80%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	LM	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	\$ 469,360.62	Dec. 10, 2020	53.56%	0.00%	53.56%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	\$ 403,360.46	June 10, 2021	0.95%	1.00%	1.95%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	\$ 677,203.53	Nov. 12, 2012	92.82%	0.00%	92.82%
11	The Designated Development Zones Growth Polse Baucau and Batugade	MINISTERIO DAS OBRAS PUBLICAS	LM	DED (Inception Report)	Baucau Villa	Baucau	PT. ITS Tekno Sains Jv Mgiel Extractive Industries Professional Engineering Unipessoal Lda	MPW-S-210003	\$ 281,415.92	Fev 5, 2021	15.00%	0.00%	15.00%
12	Konstrusaun Sede Suku, Suku Samalari Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Rozi Unipessoal, Lda	04/KDM-BAUCAU/IX/2021	\$ 59,323.84	8-Jul-21	0.00%	0.00%	0.00%
13	konstrusaun Moru Haleu Mercadu Tualiku Baucau Villa Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Gardel Unipessoal Lda	07/KDM-BAUCAU/IX/2021	\$ 316,007.27	8-Jul-21	0.00%	0.00%	0.00%
14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	\$ 377,873.70	Jan. 15, 2020	35.22%	31.12%	66.35%
15	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 1+600 - 3+300 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Rozi Unipessoal, Lda	RT/024/MOP-2019	\$ 341,485.64	Jan. 1, 2020	94.72%	3.47%	98.19%
16	Rural Roads Periodic Maintenance Samagua - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	\$ 393,649.77	Aug. 23, 2019	29.95%	0.00%	29.95%
17	Konstrusaun EBF Publiku Selegua	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Laga	Baucau	Sumber Urip Unip. Lda	04/KDAM-BCU/IX/2019	\$ 65,442.32	Sept. 24, 2019	100.00%	0.00%	100.00%
18	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	\$ 201,488.79	May 5, 2014	40.00%	0.00%	40.00%
19	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 -Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	\$ 455,375.00	March 25, 2020	40.00%	0.00%	40.00%

20	Konstrusaun Sede Suku, Suku Atelari Laga Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laga	Baucau	Costa Estelia Unipessoal,Lda	05/KDM/-BAUCAU/IX/2021	\$ 62,135.06	8-Jul-21	0.00%	4.83%	4.83%
21	New Installation MV, LV Line and House Connection from Buava to Defawasi - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baguia	Baucau	Power Engineering Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000377	\$ 485,365.98	July 6, 2016	100.09%	0.00%	100.09%
22	Manutensaun Estrada Baguia-Larisula Sta. 0+000-12+900-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Mr Construction Unip Lda	RFQ/129/MOPTC-2016	\$ 76,033.63	Nov. 15, 2016	100.00%	0.00%	100.00%
23	Konstrusaun Posto Administrativo Baguia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Delatina Unip. Lda	02/KDAM-BCU/VIII/2019	\$ 197,153.25	Aug. 1, 2019	100.00%	0.00%	100.00%
24	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	\$ 255,148.17	Aug. 23, 2019	20.07%	0.00%	20.07%
25	Konstrusaun Sede Suku, Suku Samalari Baguia Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Baguia	Baucau	Mexa	06/KDM/-BAUCAU/IX/2021	\$ 54,515.23	8-Jul-21	0.00%	0.00%	0.00%
26	Konstrusaun Intek no Kanais Irrigasaun Larisula iha Baguia Municipio Baucau	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Baguia	Baucau	Makasae Construction LDA	RDTL-2021-14628	\$ 316,447.42	Sept. 16, 2021	0.00%	0.00%	0.00%
27	Aumenta C. O no Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN-0000445	\$ 24,365.04	Jan. 1, 2017	100.00%	0.00%	100.00%
28	New Installation MV, LV Line and House Connection from Uaihuacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	\$ 163,447.50	July 6, 2016	100.00%	0.00%	100.00%
29	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, Ida	SSS/118/MOPTC-2016	\$ 4,897,636.09	July 29, 2016	27.52%	0.00%	27.52%
30	Rehabilitation Bercoli - Bahamori 1 Chainage Sta. 0+000-1+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Caidailale Unip Lda	RT/069/MOPTC-2016	\$ 343,674.56	Aug. 18, 2016	96.10%	0.00%	96.10%
31	Rehabilitasaun Estrada Bercoli-Bahamori 3 Sta. 2+750-4+000-Municipal of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Maubere Spirit	RT/071/MOPTC-2016	\$ 282,114.39	Aug. 18, 2016	100.00%	0.00%	100.00%
32	Construction of Water Supply with Pump System (Multy Suco) Watuhaco – Venilale In Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Venilale	Baucau	Wetodo Unip. Lda	SSS/296/MOPTC-2016	\$ 483,731.02	Nov. 22, 2016	92.96%	0.00%	92.96%
33	Instalacao Electricidade Linha Medium Voltagem & Transformer Ba Comunidade (Energia Electricidade ba Sistema Bomba Be'e Mos) ba Comunidade Fatulia Watuhaco & Waihaia (Venilale)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Bozer Construciao,unip.Ida	MOP-W-190173	\$ 282,288.02	Oct. 30, 2019	48.18%	0.00%	48.18%
34	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	\$ 54,888.38	8-Jul-21	0.00%	0.00%	0.00%
35	New Installation Mv, Lv Line & House Connection From Quelicai to Daralata, Saraida, Lialura and Aedu Kele - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Delmeiz Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000418	\$ 814,390.46	Sept. 1, 2016	98.58%	0.00%	98.58%
36	New Installation MV, LV Line and House Connection from Laisorulai Nara Aba to Liuraga and Batikasa - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Lolulai Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000338	\$ 471,847.32	July 6, 2016	90.70%	0.00%	90.70%
37	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	\$ 257,455.81	Sept. 1, 2016	100.00%	0.00%	100.00%
38	Rehabilitation Of Roads Uiaa - Queleqai - Laciuta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	\$ 3,451,113.20	Oct. 28, 2016	94.61%	0.00%	94.61%
39	Konstrusaun Eskola Eubere iha Quelekai-Baucau (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Quelicai	Baucau	Mexa	RFQ/KBQ/19/030-Q-R	\$ 69,553.53	Aug. 16, 2019	93.84%	0.00%	93.84%
40	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	\$ 157,601.26	Aug. 23, 2019	58.92%	0.00%	58.92%
41	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Osoa	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	\$ 499,065.80	March 25, 2020	40.00%	0.00%	40.00%
42	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	\$ 3,420,211.86	Oct. 28, 2016	44.90%	0.00%	44.90%
43	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	\$ 279,364.69	Aug. 23, 2021	0.00%	4.79%	4.79%
44	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip. Lda	RDTL-11003725	\$ 690,194.30	Oct. 22, 2010	100.00%	0.00%	100.00%
45	Instalacao Electricidade Linha Distribuicao ba uma (Energia Electricidade ba Sistema Bomba Be'e) ba Comunidade Loiubu (Watulan)	MINISTERIO DAS OBRAS PUBLICAS	LM	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	Ei Nicholay unip.Lda	MOP-W-190181	\$ 150,768.98	May 11, 2019	79.32%	0.00%	79.32%
46	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	\$ 379,137.63	June 10, 2021	8.97%	4.35%	13.36%
47	R4D Rural Road Spot Improvement Loiubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	\$ 258,534.75	June 10, 2021	6.42%	11.72%	18.14%
48	R4D Rural Road Spot Improvement Vemasse-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	\$ 242,001.57	June 10, 2021	0.00%	17.99%	17.99%

49	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	\$ 50,000.00	Aug. 18, 2015	67.74%	0.00%	67.74%
50	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM-BAUCAU/IX/2021	\$ 54,085.33	8-Jul-21	4.92%	10.32%	15.24%
51	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	\$ 59,287,454.00	Aug. 18, 2016	84.82%	0.00%	84.82%
52	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	\$ 29,315,346.10	Nov. 12, 2016	62.07%	3.86%	65.93%
53	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China overseas	ICB/046/MOPTC-2017	\$ 16,024,500.97	March 21, 2019	17.92%	0.00%	17.92%
54	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project. Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC. (PHILIPPINES) AND DEZEMOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	\$ 5,262,302.00	Apr. 03, 2019	29.39%	1.94%	31.33%
55	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	\$ 272,285.28	June 10, 2021	0.00%	3.03%	3.03%
56	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	\$ 299,488.62	June 10, 2021	0.00%	13.21%	13.21%

Inspeksaun Husi :


1. Eng. Agustinho Arenda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P


2. Eng. Agostinho Martins Nuno
Eng. ba Porjecto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P


4. Eng. Adonis Nito Fernandes
Eng. ba Porjecto ME, ADN, I.P


3. Eng. Jacob da Costa Camoes
Eng. ba Porjecto Infrastrutctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifika Husi :


Eng. Aniceto da Costa
Eng. Senior ba Porjecto Infrastrutctura e Irigasaun, ADN, I.P


Eng. ba Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento ADN,I.P


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P



#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Data Inspesaun : 28 – 10 - 2021

Fatin Inspesaun : Uani Uma, Keraboe, bodo kho, kaibada makasae, Lutumutu

Koordinadas :

Start Point : Long : 8.45470674S, Latetude : 126.44196355S

End Point : Long : 8.44889296S, Latetude : 126.43876642E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Trechoor mamar



#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Fiu JTR table / besik Ai



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 meter kleuk



#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Cross Arm halis/kleuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Trecshoor Mamar & Ai besik iha linha





#ANEXU C1 (BV – 2)

Back-up Data

Naran Projeto : New Installation Mv, Lv Line & House Connection From Caibada Makasae to
Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN: 00000340

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m halis / kleuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU CI (BV-4)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075**

No. kontratu : SSS/066/MOPTC-2017

Data Inspesaun : 18 – 10 – 2021

Fatin Inspesaun : Baucau Vila, Triloka - Fatumaka

Koordinadas :

Start Point : Long : -8.53136333 Latetude : 126.34772833

End Point : Long : -8.57320340 Latetude : 126.335748333

Naran Inspector : **1. Ambrosio Martins Nuno**

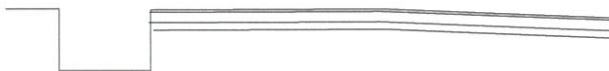
2. Jacob da Costa Camoes

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Subbase, Base course and
Prime coat



Subbase course = $31.423 \times 7 \times 0.25 = 55 \text{ m}^3$

Base Course = $3004.50 \times 5 \times 0.20 = 3004.50 \text{ m}^3$

Prime coat = $6050 \times 5 = 30250 \text{ m}^2$

Observasaun iha tereno no Foto Aktual

