



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL

IMPLEMENTASAUN PROJETUS

MUNISÍPIU LIQUIÇÁ

JUÑU 2023



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO LIQUICA JUNHO 2023

Prepara Husi :



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Eng. ba Edifício Público no Beé Saneamento,
Município Liquica ADN, I.P



(Eng. Domingos S. Martins)
Eng. ba Projeto Infraestrutura, Transporte e
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Verifica Husi :



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(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura e
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(Deolindo de Fatima Marques)
Chefe Secção ba Projeto M. E & ITC, ADN, I.P

Sertifica Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Approva Husi :



(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN.

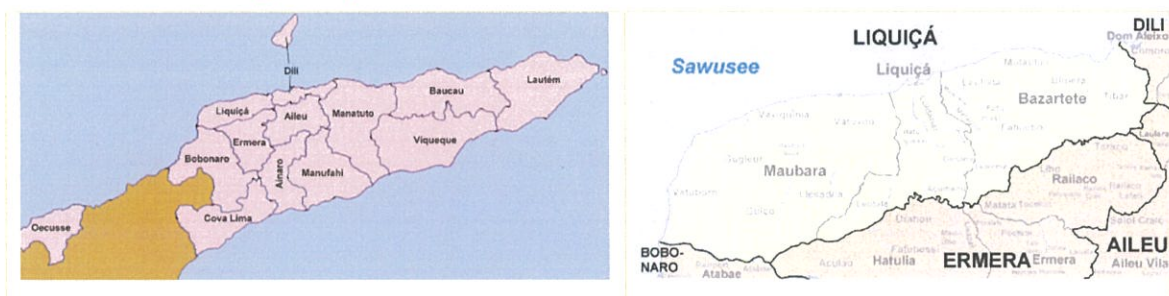
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba Projeto sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Liquica



Mapa hatudu pozisaun Administrasaun Munisipal Liquica iha luan area 543 km² ho populasau nain – 63.403 tuir Sensus 2010. Administrasaun Munisipal Liquica iha Postu Administrativu tolu (3) , Sukus 23 no aldeias 134, mak hanesan hatudu iha Tabela 1

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Bazartete		Liquica		Maubara	
sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Fahilelo	3	Açumano	4	Gugleur	11
Fatumasi	4	Darulete	4	Guiço	5
Lauhata	5	Dato	10	Lissadila	7
Leorema	10	Hatuquesi	8	Maubaralissa	5
Maumeta	4	Leotala	5	Vatuboro	5
Metagou	3	Loidahar	4	Vatuvou	10
Motaulun	3	Luculai	4	Vaviquinia	7
Tibar	4	-	-	-	-
Ulmera	9	-	-	-	-
Total	45	-	39	-	50

Data husi: Livro 3B OJE 2021, pag 58

Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquica

Força de Trabalho ADN,I.P Municipio Liquica								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1. 2 : Lista Asset ADN,I.P Municipio Liquica

ASSET ADN,IP MUNICIPIO LIQUICA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1				
2	Kareta			1				
3	Desktop HP / Monitor			1				
4	Laptop HP			1				
5	Printer Cannon			1				
6	UPS			1				
7	Armario File			1				
8	Armario Tau hena			3				
9	Meja escritorio			1				
10	Meja han			1				
11	Meja TV (kiik)			1				
12	Kadeira escritorio			6				
13	Kadeira han			4				

14	Sofa			1 Set				
15	Springbed +sumasu 4+sprei 3			3 Set				
16	Jeleira			1				
17	Water Dispenser			1				Aát
18	TV + Parabola			1 Set				
19	AC			4				
20	Kipas Angin			1				
21	Kompor			1				
22	Kompor Gas			1				
23	Rack sepatu			3				
24	Rack Piring			1				
25	Lampu			11				
26	Water Pump Sanyo			0				

1.3 Lista Projecto

Projeto hotu ne'ebe akumula iha lista ne'e bazeia ba dados Projeto nebe sei lae hela no mos Projeto nebe abandona ona iha tinan barak nia laran, Projeto hirak ne'e fahe tui lista tabela 1.3.1 Projeto Por Fundus Financiamento, Tabela 1.3.2 Projeto Por Sector no tabela 1.3.3 Projeto Por Ministerio, no lista detallu kada Projeto bele hare iha #Aneksu A.

Tabela 1.3. 1 Projeto Municipio Liquica Por Fundus Financiamento



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NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (CD + BS + TP + FUNDO COVID etc..) + EMERGENCY + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	26	\$9,994,924.89	\$3,634,737.91	36.37%
2	LIQUICA VILA	28	\$6,536,646.23	\$3,012,675.77	46.09%
3	MAUBARA	23	\$11,933,568.73	\$8,564,089.21	71.76%
Grand Total		77	\$28,465,139.85	\$15,211,502.89	53.44%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$7,489,606.18	\$2,214,796.66	29.57%
2	LIQUICA VILA	6	\$3,749,637.24	\$1,722,739.46	45.94%
3	MAUBARA	6	\$8,985,274.03	\$7,684,869.04	85.53%
Grand Total		16	\$20,224,517.45	\$11,622,405.16	57.47%

Dados Detallu Kada Projeto #Anexu A



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NO	POSTO ADMINISTRATIVO	LM -CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	9	\$903,783.80	\$494,211.61	54.68%
2	LIQUICA VILA	11	\$1,833,608.92	\$820,732.28	44.76%
3	MAUBARA	9	\$1,038,932.08	\$485,422.60	46.72%
	Grand Total	29	\$3,776,324.80	\$1,800,366.49	47.68%

NO	POSTO ADMINISTRATIVO	LM –BS			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$264,355.05	\$109,620.38	41.47%
2	LIQUICA VILA	2	\$178,518.94	\$148,591.98	83.24%
3	MAUBARA	2	\$344,450.27	\$228,841.80	66.44%
	Grand Total	8	\$787,324.26	\$487,054.16	61.86%

NO	POSTO ADMINISTRATIVO	LM -TP			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	\$289,002.61	\$179,679.34	62.17%
2	LIQUICA VILA	8	\$597,947.63	\$320,612.05	53.62%
3	MAUBARA	3	\$359,595.59	\$164,955.77	45.87%
	Grand Total	15	\$1,246,545.83	\$665,247.16	53.37%

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NO	POSTO ADMINISTRATIVO	FUNDO - COVID			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	2	\$124,725.48	\$44,268.56	35.49%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	2	\$124,725.48	\$44,268.56	35.49%

NO	POSTO ADMINISTRATIVO	EMERGENCY			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	2	\$769,262.43	\$592,161.36	76.98%
2	LIQUICA VILA				
3	MAUBARA	2	\$1,148,871.06		
	Grand Total	4	\$1,918,133.49	\$592,161.36	30.87%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	1	\$154,189.34		
2	LIQUICA VILA	1	\$176,933.50		
3	MAUBARA	1	\$56,445.70		
	Grand Total	3	\$387,568.54		

Dados Detallu Kada Projeto #Anexu A



Tabela 1.3. 2 Projeto Municipio Liquica Por Sectores

NO	SECTOR	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA	1	\$23,950.17	\$16,726.74	69.84%
2	AGUA E SANEAMENTO	3	\$293,629.77	\$167,315.56	56.98%
3	EDIFICIOS PUBLICOS	4	\$333,652.02	\$33,401.02	10.01%
4	EDUCAÇÃO E FORMAÇÃO	17	\$2,314,878.59	\$1,021,064.62	44.11%
5	ELÉCTRICIDADE	7	\$6,985,634.87	\$2,768,760.86	39.64%
6	ESTRADAS E PONTES	37	\$15,684,193.73	\$10,181,634.85	64.92%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS	1	\$585,119.40		
8	MANUTENSAUN NO REHABILITASAUN	2	\$224,232.82	\$45,271.27	20.19%
9	PORTOS	1	\$1,394,750.00	\$657,275.92	47.12%
10	SAUDE	2	\$124,725.48	\$44,268.56	35.49%
11	TURISMO	2	\$500,373.00	\$275,783.49	55.12%
GRAND TOTAL		77	\$28,465,139.85	\$15,211,502.89	53.44%

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NO	SECTOR	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA	1	\$23,950.17	\$16,726.74	69.84%
2	AGUA E SANEAMENTO	2	\$122,664.12	\$94,609.06	77.13%
3	EDIFICIOS PUBLICOS	1	\$154,189.34		
4	EDUCAÇÃO E FORMAÇÃO	6	\$620,756.13	\$441,295.91	71.09%
5	ELÉCTRICIDADE	2	\$5,296,850.84	\$1,578,737.87	29.81%
6	ESTRADAS E PONTES	12	\$3,651,788.81	\$1,459,099.77	39.96%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES				
8	MANUTENSAUN NO REHABILITASAUN				
9	PORTOS				
10	SAUDE	2	\$124,725.48	\$44,268.56	35.49%
11	TURISMO				
Grand Total		26	\$9,994,924.89	\$3,634,737.91	36.37%

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NO	SECTOR	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS	2	\$123,016.98	\$33,401.02	27.15%
4	EDUCAÇÃO E FORMAÇÃO	8	\$1,334,526.87	\$414,812.94	31.08%
5	ELÉCTRICIDADE	2	\$896,984.00	\$525,578.75	58.59%
6	ESTRADAS E PONTES	13	\$2,563,135.56	\$1,336,335.87	52.14%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES				
8	MANUTENSAUN NO REHABILITASAUN	2	\$224,232.82	\$45,271.27	20.19%
9	PORTOS	1	\$1,394,750.00	\$657,275.92	47.12%
10	SAUDE				
11	TURISMO				
Grand Total		28	\$6,536,646.23	\$3,012,675.77	46.09%

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NO	SECTOR	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	AGRICULTURA				
2	AGUA E SANEAMENTO	1	\$170,965.65	\$72,706.50	42.53%
3	EDIFICIOS PUBLICOS	1	\$56,445.70		
4	EDUCAÇÃO E FORMAÇÃO	3	\$359,595.59	\$164,955.77	45.87%
5	ELÉCTRICIDADE	3	\$791,800.03	\$664,444.24	83.92%
6	ESTRADAS E PONTES	12	\$9,469,269.36	\$7,386,199.21	78.00%
7	MANUTENÇÃO, REAB. E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	1	\$585,119.40		
8	MANUTENSAUN NO REHABILITASAUN				
9	PORTOS				
10	SAUDE				
11	TURISMO	2	\$500,373.00	\$275,783.49	55.12%
Grand Total		23	\$11,933,568.73	\$8,564,089.21	71.76%

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Tabela 1.3. 3 Projeto Municipio Liquica Por Ministerio

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	3	\$387,568.54		
2	MINISTERIO AGRIKULTURA E PESCAS	2	\$71,249.49	\$61,998.01	87.02%
3	MINISTERIO DAS OBRAS PUBLICAS	47	\$23,449,092.97	\$13,035,208.58	55.59%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	17	\$2,314,878.59	\$1,021,064.62	44.11%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$99,484.80	\$82,502.69	82.93%
6	MINISTERIO SAUDE	2	\$124,725.48	\$44,268.56	35.49%
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$500,373.00	\$275,783.49	55.12%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$123,016.98	\$33,401.02	27.15%
Grand Total		77	\$28,465,139.85	\$15,211,502.89	53.44%

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NO	DONO DO PROJETO	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	1	\$154,189.34		
2	MINISTERIO AGRICULTURA E PESCAS	1	\$23,950.17	\$16,726.74	69.84%
3	MINISTERIO DAS OBRAS PUBLICAS	15	\$8,971,818.97	\$3,049,944.01	33.99%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$620,756.13	\$441,295.91	71.09%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$99,484.80	\$82,502.69	82.93%
6	MINISTERIO SAUDE	2	\$124,725.48	\$44,268.56	35.49%
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
Grand Total		26	\$9,994,924.89	\$3,634,737.91	36.37%

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NO	DONO DO PROJETO	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (%)
1	ESTATAL	1	\$176,933.50		
2	MINISTERIO AGRICULTURA E PISCAS	1	\$47,299.32	\$45,271.27	95.71%
3	MINISTERIO DAS OBRAS PUBLICAS	15	\$3,460,119.56	\$1,861,914.62	53.81%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$1,334,526.87	\$414,812.94	31.08%
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE				
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	\$123,016.98	\$33,401.02	27.15%
Grand Total		28	\$6,536,646.23	\$3,012,675.77	46.09%

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NO	DONO DO PROJETO	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EZEKUSAUN (\$)	PERCENTAGEM EZEKUSAUN (\$)
1	ESTATAL	1	\$56,445.70		
2	MINISTERIO AGRICULTURA E PESCA				
3	MINISTERIO DAS OBRAS PUBLICAS	17	\$11,017,154.44	\$8,123,349.95	73.73%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$359,595.59	\$164,955.77	45.87%
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE				
7	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$500,373.00	\$275,783.49	55.12%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
Grand Total		23	\$11,933,568.73	\$8,564,089.21	71.76%

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Tabela 4. 1 : Dadus Populasaun Munisipiu Liquica

Posto Administrativo, Suco no Sexu	2023				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Bazartete	31,983	9,158	9,039	7,089	6,697
Liquiça	25,334	6,978	7,348	5,672	5,337
Maubara	25,234	7,088	6,802	5,766	5,578

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi Progressu servisu nebe kompanha sira atinji iha fulan neé nia laran, husi lista nebe iha #Anexu B hatudu progressu aktual fulan ida neé ho nia persentagen servisu, montante aktual bazeia ba orsamento nebe hetan husi progressu fulan ida neé, ikus liu persentagen aktual fulan ida neé hatudu progressu fisiku komulativa husi porsento anterior no fulan ida neé nian, lista kompletu ba detailho bele hare iha #Anexu B, detallu ba Backup Fotografia #Anexu C1, Detallu ba Backup BoQ #Anexu C2 no Instrusaun servisu bele hare #Anexu D

III. OBSTÁKLU IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe ami enjineiru municipio hasoru mak hanesan :

1. Projeto lao tarde
2. Companhia balun servisu la tuir spesifikasaun
3. Companhia balun servisu la iha Site Engineer
4. Difikulidade ba Ekipa ADN M.Liquica hasoru susar ba Be'e mos

VI. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu iha Terenu

1. Rekomenda ba Kompanhia sira servisu tuir spesifikasaun nebe iha ona
2. Rekomenda ba Kompanhia sira tenke iha Site Engineer iha terenu

Rekomenda ba ADN.I.P. Nacional liu-liu ba Superior sira hodi hare ba Edificio ADN.I.P.

Note : Assinatura Husi Enjineiru Municipio Liquica

Força de Trabalho ADN,I.P Municipio Liquica					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiru	 Juninho António A. Da Cruz	216	Enjineiru EPAS	
		 Domingos S. Martins	160	Enjineira ITI	
		 Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	 Nencia F.O. do Rêgo	173	Enjineira VEBD	
3	Motorista	 Rui Antonio Gaio	029	Motorista	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica - Junho 2023

NU	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVAUN
1	New Installation MV/LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	\$ 499.250,84	Oct. 22, 2010	100,00%	90,00%	\$ 449.325,76	\$ 49.925,08	ABANDONA	Defeitu Grave no la Funsiona
2	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	\$ 23.950,17	Dec. 5, 2019	77,60%	69,84%	\$ 16.726,74	\$ 7.223,43	ON-GOING	Provezoriamente servisu paradu hela
3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	Milcha Unip Lda	(RFQ:19/029-Q-R)	\$ 67.492,69	Nov. 10, 2019	61,37%	55,24%	\$ 37.280,23	\$ 30.212,46	ON-GOING	
4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	\$ 23.179,32	Oct. 22, 2019	79,42%	52,23%	\$ 12.106,37	\$ 11.072,90	ON-GOING	Provezoriamente servisu paradu hela
5	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	\$ 66.557,90	Oct. 23, 2020	73,90%	66,51%	\$ 44.268,56	\$ 22.289,34	ON-GOING	ongoing
6	Kanalizasaun Be Mos ho Sistema Gravitasaua Iha Aipelo-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022LM/RDTL/MP/IE/AND/DA RFQ/IX/2019/EDIFICIO DEPARTMENT	\$ 99.484,80	Sept. 9, 2019	92,14%	82,93%	\$ 82.502,69	\$ 16.982,11	PHO	Falta retensi
7	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCIA	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502.473,28	Sept. 20, 2021	100,00%	99,75%	\$ 501.204,91	\$ 1.268,37	FHO	FHO
8	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	Aquarius Construction Unip.Lda	02/SMA-AML/PDIM VIII/2021	\$ 154.189,34	Aug. 31, 2021	9,33%	0,00%	\$ -	\$ -	ON-GOING	
9	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	\$ 149.732,87	Oct. 01, 2021	56,90%	29,06%	\$ 43.507,04	\$ 106.225,83	ON-GOING	
10	R4D Rural Road Spot Improvement Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-RFQ - 21017	\$ 88.852,44	Oct. 01, 2021	50,57%	13,35%	\$ 11.862,47	\$ 76.989,97	ON-GOING	
11	R4D Rural Road Spot Improvement Libaloa - Fahilebo Chainage 0+000-7+000, Iliquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatuleo Unip Lda	MPW-W-210144	\$ 88.425,80	Oct. 01, 2021	97,88%	81,72%	\$ 72.258,53	\$ 16.167,27	ON-GOING	
12	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0+000 - 10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	CRAELEKI BERCOLI UNIPESOAAL LDA	MPW-W-210145	\$ 62.024,04	Oct. 01, 2021	69,08%	59,23%	\$ 36.734,04	\$ 25.290,00	ON-GOING	
13	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	TM Calleba Unip.Lda	MPW-W-210158	\$ 158.465,33	Oct. 01, 2021	64,76%	41,98%	\$ 66.517,54	\$ 91.947,79	ON-GOING	
14	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	ZYC UNIPESOAAL LDA	RDTL-MS-C19-DNA-DC-21-228	\$ 58.167,58	11/01/2022	24,74%	0,00%	\$ -		ON-GOING	
15	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	\$ 264.260,83	01/11/2021	94,32%	84,89%	\$ 224.336,34	\$ 39.924,49	ON-GOING	
16	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE BAURA	-	\$ 9.072,12	15/10/2021	47,14%	0,00%	\$ -		ON-GOING	
17	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE ERMETA	-	\$ 86.365,84	15/10/2021	70,24%	70,12%	\$ 60.563,88	\$ 25.801,96	ON-GOING	
18	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE CASSAIT	-	\$ 78.250,89	15/10/2021	63,21%	61,17%	\$ 47.866,87	\$ 30.384,02	ON-GOING	
19	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE ESG-PARALELO	-	\$ 115.313,76	15/10/2021	62,74%	61,79%	\$ 71.248,59	\$ 44.065,17	ON-GOING	
20	Engineering Procurement Construction-Design, Suply, Installation, Testing and Commissioning Extension Transformer Bay Of The Existing 150/20KV Liquica Substation to Suply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	China Shandong International Economic And Technical Cooperation Group. LTD	RFP/054/MOP-2021	\$ 4.797.600,00	Dec. 16, 2021	35,26%	23,54%	\$ 1.129.412,11	\$ 3.668.187,89	ON-GOING	
21	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+000 - Sta. 0+620	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	\$ 154.000,00	Dec. 14, 2021	79,80%	75,81%	\$ 116.748,95	\$ 37.251,05	ON-GOING	
22	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Aitula Construction, Lda	RT/070/MOP-2021	\$ 2.038.755,34	Dec. 1, 2021	88,40%	25,47%	\$ 519.309,84	\$ 1.519.445,50	ON-GOING	
23	R4D Rural Roads Periodic Maintenance: Maumeta - Metagou - Bazartete Chainage 0+000 - 10+000, Gunaba - Lukulai Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	AP Santava Unip. Lda	MOP/CD/RFQ/ERD/22006	\$ 41.712,18	Aug. 29, 2022	30,91%	0,00%	\$ -	\$ -	ON-GOING	
24	R4D Rural Roads Routine Maintenance : Libaloa - Fahilebo Chainage 0+000 - 7+000, Fahilebo - Fatumasi Chainage 0+000 - 2+300, Fahilebo - Bucumera Chainage 0+000 - 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Ambou Unip. Lda	MOP/CD/RFQ/ERD/22004	\$ 61.864,99	Aug. 29, 2022	53,17%	0,00%	\$ -	\$ -	ON-GOING	



25	R4D Rural Roads Periodic Maintenance: Metagou-Albenu Chainage 0+000 - 7+600, Taltabi-Kutulau Chainage 0+000 - 1+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MPW-W-220147	\$ 38.693,39	Aug. 29, 2023	0,00%	0,00%	\$ -	\$ -	ON-GOING	
26	Obra Konstrusaun ba Rekupersaun Estragus husi Cheias 04 Abril 2021 Moru Proteksaun Estrada Nacional Tibar-Gleno (Nasuta), Suco Tibar Posto Adm. Bazartete, Municipio Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	BAZARTETE	LIQUICA	FIKIKAY, Unipessoal, Lda	MPW-W-230009	\$ 266.789,15	Feb. 6, 2023	59,64%	34,09%	\$ 90.956,45	\$ 175.832,70	ON-GOING	
27	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1.394.750,00	May 17, 2017	47,12%	47,12%	\$ 657.275,92	\$ 737.474,08	ON-GOING	
28	New Installation of MV, LV Line and House Connection from Liquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Busa Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 276.484,00	July 6, 2016	92,77%	83,49%	\$ 230.841,25	\$ 45.642,75	Paradu	La iha ona espasu atu kontinua
29	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/034/MOP-2019	\$ 452.362,93	Dec. 20, 2019	97,15%	86,79%	\$ 392.619,64	\$ 59.743,29	ON-GOING	
30	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Banir Lema Unip. Lda	RDTL 0000	\$ 47.299,32	Aug. 18, 2021	95,71%	95,71%	\$ 45.271,27	\$ 2.028,05	FHO	
31	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	\$ 176.933,50	Aug. 31, 2021	3,83%	0,00%	\$ -	\$ -	ON-GOING	
32	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	\$ 131.219,62	Oct. 01, 2021	100,00%	78,74%	\$ 103.320,71	\$ 27.898,91	ON-GOING	
33	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	\$ 123.631,72	Oct. 01, 2021	89,79%	55,75%	\$ 68.927,23	\$ 54.704,49	ON-GOING	
34	R4D Rural Road Spot Improvement Metagou - Albenu Chainage 0+000-7+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB - R - 21038	\$ 238.739,71	Oct. 01, 2021	83,91%	52,78%	\$ 126.004,90	\$ 112.734,81	ON-GOING	
35	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	\$ 188.589,13	Oct. 01, 2021	86,44%	63,30%	\$ 119.370,39	\$ 69.218,74	ON-GOING	
36	R4D Rural Road Spot Improvement Albenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Caiulu, Unip Lda	MOP - CD - NCB - R - 21035	\$ 162.215,27	Oct. 01, 2021	72,51%	62,80%	\$ 101.878,04	\$ 60.337,23	ON-GOING	
37	R4D Rural Road Spot Improvement Albenu-Asumanu-Leurema Chainage 0+000-5+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	\$ 165.363,43	Oct. 01, 2021	87,85%	77,84%	\$ 128.723,68	\$ 36.639,75	ON-GOING	
38	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip. Lda	MPW-W-210163	\$ 167.071,89	Oct. 01, 2021	64,80%	42,49%	\$ 70.992,44	\$ 96.079,45	ON-GOING	
39	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Craeleki Bercoli, Unip Lda	MPW-W-210143	\$ 76.423,05	Oct. 01, 2021	77,68%	49,95%	\$ 38.170,38	\$ 38.252,67	ON-GOING	
40	Projeitu Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	Roman Furak Unip. Lda	NCB 16/MEJD/DNA/2021	\$ 167.079,099	Nov. 1, 2021	55,42%	42,57%	\$ 71.119,04	\$ 95.960,05	ON-GOING	
41	For Roads Maintenance Section : Tibar - Liquica - Maubara, Carimbala - Loes (A03)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Chantel Chander Unipessoal Lda	MPW-W-210202	\$ 112.505,280	13/12/2021	96,58%	84,93%	\$ 95.546,18	\$ 16.959,10	ON-GOING	
42	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC MAUBOQUE	-	\$ 112.530,010	15/10/2021	66,60%	64,04%	\$ 72.061,99	\$ 40.468,02	ON-GOING	
43	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC 1,2,3 LIQUICA	-	\$ 99.456,040	15/10/2021	63,62%	62,52%	\$ 62.183,88	\$ 37.272,16	ON-GOING	
44	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EPE LOIDAHAR	-	\$ 79.735,630	15/10/2021	63,11%	62,57%	\$ 49.889,00	\$ 29.846,63	ON-GOING	
45	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclelema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE Ebf 1,2 LACLOLEMA	-	\$ 89.650,660	15/10/2021	63,88%	63,60%	\$ 57.017,76	\$ 32.632,90	ON-GOING	
46	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 TOLEMA	-	\$ 88.407,020	15/10/2021	52,10%	52,10%	\$ 46.058,40	\$ 42.348,62	ON-GOING	
47	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 LUCULAI	-	\$ 5.151,290	15/10/2021	50,48%	0,00%	\$ -	\$ -	ON-GOING	
48	Consultant Services to Supervise EPC Contractor for the Up-Grading of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	\$ 620.500,000	Dec. 16, 2021	50,00%	4750,00%	\$ 294.737,50	\$ 325.762,50	ON-GOING	



49	New Construction of "Escola CAFE" Building at Liquica Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	RICS Unipessoal Lda	NCB/138/MEJD-2021	\$ 692.517,120	June 8, 2022	8,59%	8,16%	\$ 56.482,87	\$ 636.034,25		
50	New Construction Of Water Drill Installation and House For Panel No Jardim Dos Herois De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	12/MACLN/XI/2022	\$ 43.007,950	Nov. 1, 2022	35,42%	26,23%	\$ 11.279,95	\$ 31.728,00	ON-GOING	
51	New Construction Of Excavation Work Wall, Levelling Work and Pavement Work No Jardim De Herois De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Goubara Unip Lda	26/MACLN/XI/2022	\$ 80.009,030	Nov. 23, 2022	33,40%	1,11%	\$ 22.121,07	\$ 57.887,96	ON-GOING	
52	Rehabilitasaun Estrada, Bebadiri - Lebokalako Chainage , Liquica 0+000 - 5+000 (5,0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/003/MOP-2021	\$ 313.023,19	March 8, 2022	57,76%	29,00%	\$ 90.782,28	\$ 222.240,91	ON-GOING	
53	R4D Rural Roads Rehabilitasaun Estrada Rural Dato - Liquica Package I Sta. 0+000-2+500, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Kay Megi Lara Unip. Lda JV Nheu Unip. Lda	MOP/CD/NCB-R/ERD/220010	\$ 344.788,120	Aug. 29, 2022	32,09%	0,00%	\$ -	\$ -	ON-GOING	
54	R4D Rural Roads Periodic Maintenance: Aibeno-Asumanu-Leurema Chainage 0+000 - 10+000, Dato-Loidahar Chainage 0+000 - 12+300, Berakuidu-Laberlaka Chainage 0+000 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip.Lda	MPW-W-220148	\$ 87.202,220	Aug. 29, 2022	0,00%	0,00%	\$ -	\$ -	ON-GOING	
55	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	\$ 13.000,00	Jan. 1, 2016	0,00%	0,00%	\$ -	\$ -	ON-GOING	Kontratu ladauk iha no fiziku la eziste
56	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	\$ 288.760,22	July 6, 2016	85,11%	85,11%	\$ 245.775,02	\$ 42.985,20	FHO	
57	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	\$ 275.000,00	Dec. 27, 2016	40,00%	0,00%	\$ 104.500,00	\$ 170.500,00	ON-GOING	ADN, I.P la hare
58	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	\$ 170.965,65	Jan. 3, 2019	54,99%	42,53%	\$ 72.706,50	\$ 98.259,15	ON-GOING	Provizoriamente paradu hela
59	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	\$ 7.693.101,00	May 3, 2017	87,42%	87,67%	\$ 6.744.641,31	\$ 948.459,69	ON-GOING	
60	R4D Rural Road Maintenance Berakuidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubalarisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-190098	\$ 50.702,59	Aug. 28, 2019	95,90%	86,31%	\$ 43.761,73	\$ 6.940,86	PHO	
61	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	EDIFICIOS PUBLICOS	MAUBARA	LIQUICA	Rafiq Unipessoal, Lda	01/AML/SMA-PDIM/VIII/2021	\$ 56.445,70	July 21, 2021	16,32%	0,00%	\$ -	\$ -	ON-GOING	ADN, I.P La Hare
62	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP -CD-RFQ - 21013	\$ 67.382,23	Oct. 01, 2021	31,94%	21,35%	\$ 14.389,17	\$ 52.993,06	ON-GOING	
63	R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	\$ 152.622,90	Oct. 01, 2021	87,04%	50,97%	\$ 77.792,62	\$ 74.830,28	ON-GOING	
64	R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubalarisa Chainage 0+000-4+200	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	\$ 173.484,62	Oct. 01, 2021	100,00%	90,00%	\$ 156.135,30	\$ 17.349,32	ON-GOING	
65	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MPW-W-210157	\$ 153.049,65	Oct. 01, 2021	100,00%	62,06%	\$ 94.989,12	\$ 58.060,53	ON-GOING	
66	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubalarisa, Chainage 8+400-12+500)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	\$ 198.698,25	Oct. 01, 2021	70,81%	51,14%	\$ 101.607,79	\$ 97.090,46	ON-GOING	
67	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nazico Unip Lda	-	\$ 114.789,50	Oct. 01, 2021	59,68%	41,04%	\$ 47.107,97	\$ 67.681,53	ON-GOING	
68	R4D Rural Road Spot Improvement Barkau (Vaviquina) - Maubalarisa Chainage 4+200-8+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-210161	\$ 213.930,25	Oct. 01, 2021	76,63%	49,44%	\$ 105.774,20	\$ 108.156,05	ON-GOING	
69	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF GARIANA	-	\$ 117.902,04	Oct. 15, 2021	43,03%	20,01%	\$ 50.732,50	\$ 67.169,54	ON-GOING	
70	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF TAPO MANUHULU	-	\$ 100.033,33	Oct. 15, 2021	52,92%	50,96%	\$ 50.972,29	\$ 49.061,04	ON-GOING	
71	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE ESG-PARALELO MAUBARA/BATUVOU	-	\$ 141.660,22	Oct. 15, 2021	44,92%	20,41%	\$ 63.250,98	\$ 78.409,24	ON-GOING	
72	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	HABERAN UNIPESOAAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225.373,00	March 24, 2022	80,00%	76,00%	\$ 171.283,49	\$ 54.089,51	ON-GOING	
73	Installation foun ba Linha de Media Tensaun, Baixa Tensaun e Baixadas em Liquica - Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Nia construction, Lda	0000	\$ 490.039,81	Dec. 4, 2012	94,93%	85,44%	\$ 418.669,22	\$ 71.370,59	Paradu	Defeito balun ladauk hadia ate a data
74	Calamidade, Obra Construcão de Recuperação de Calamidade Muro Estrutura Protecção de Ponte em Loes, Pacote II, (Sta. 0+000 - Sta. 0+080 & Sta. 0+200 - Sta. 0+440)	MINISTERIO DAS OBRAS PUBLICAS	EMERGENCIA	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	MAUBARA	LIQUICA	Conjunto Mulheres Empresarial de Timor (CEMT), Lda	MPW-W 220256	\$ 585.119,40	Nov. 30, 2022	2,87%	0,00%	\$ -	\$ -	ON-GOING	



75	R4D Rural Roads Periodic Maintenance: Barcau - Maubalalisa Chainage 0+000 - 12+500, Nunuleta - Darulema Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu Unip.Lda	MOP/CD/RFQ/ERD/22008	\$ 45.935,36	Aug. 29, 2022	36,26%	0,00%	\$ -	\$ -	ON-GOING	
76	R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rafio Unip. Lda	MOP/CD/RFQ/ERD/22009	\$ 41.821,35	Aug. 29, 2023	25,15%	0,00%	\$ -	\$ -	ON-GOING	
77	Obra Construção de Recuperação de Calamidade Moru Estrutura Protecção Ponte Loes, Pacote I (Sta. 0+080 to Sta. 0+200) Postu Adm. Maubara, Município Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	MAUBARA	LIQUICA	Centeliziumen Unip. Lda	MPW-W-220252	\$ 563.751,66	Nov. 29, 2022	0,00%	0,00%	\$ -	\$ -	ON-GOING	
TOTAL									\$ 28.465.139,85				\$ 15.211.502,89	53,44%		

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ANEXO B

PROGRESSU FISICO MUNICIPIO LIQUICA



											Jun-23		
NU	NARAN PROJETO	DONO DO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	OBSERVASAUN	Previous Progress (%)	This Month Progress (%)	Commulative Progress (%)
1	New Installation MV, LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	\$ 499,250.84	Abandona	100.00%	0.00%	100.00%
2	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRICULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	\$ 23,950.17	Provizionamente Servisu Paradu	77.60%	0.00%	77.60%
3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	Milcha Unip Lda	(RFQ:19/029-Q-R)	\$ 67,492.69	Provizionamente Servisu Paradu	61.37%	0.00%	61.37%
4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	\$ 23,179.32	Provizionamente Servisu Paradu	79.42%	0.00%	79.42%
5	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	FUNDO COVID	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	\$ 66,557.90	Servisu refere seidau 100%	73.90%	0.00%	73.90%
6	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM -CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022LM/RDTL/MPIE/AND/DA-RFO/IX/2019/EDIFICIO	\$ 99,484.80	PHO	92.14%	0.00%	92.14%
7	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502,473.28	PHO	100.00%	0.00%	100.00%
8	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	BAZARTETE	LIQUICA	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	\$ 154,189.34	ADN, I.P la hare	9.33%	0.00%	9.33%
9	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	\$ 149,732.87	ongoing	53.64%	3.25%	56.90%
10	R4D Rural Road Spot Improvement Fahilebo -Fatumasi Chainage 0+000-2+300 , Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-RFQ - 21017	\$ 88,852.44	ongoing	50.57%	0.00%	50.57%
11	R4D Rural Road Spot Improvement Libaloa-Fahilebo Chainage 0+000-7+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatuleo Unip Lda	MPW-W-210144	\$ 88,425.80	ongoing	97.88%	0.00%	97.88%
12	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0+000 - 10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Craeleki Bercoli Unip,Lda	MPW-W-210145	\$ 62,024.04	ongoing	69.08%	0.00%	69.08%
13	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	TM Cailleba Unip,Lda	MPW-W-210158	\$ 158,465.33	ongoing	59.94%	4.82%	64.76%
14	Supply and installation connection for isolation and laboratorium Building Maumeta Liquica	MINISTERIO DA SAUDE	Fundo Covid	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	ZYC UNIPESSOAL LDA	RDTL-MS-C19-DNA-DC-21-228	\$ 58,167.58	ongoing	24.74%	0.00%	24.74%
15	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E	LM -BS	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	\$ 264,260.83	ongoing	76.17%	18.15%	94.32%
16	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE BAURA	-	\$ 9,072.12	ongoing	47.14%	0.00%	47.14%
17	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE ERMETA	-	\$ 86,365.84	ongoing	70.24%	0.00%	70.24%
18	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE EPE CASSAIT	-	\$ 78,250.89	ongoing	61.59%	1.62%	63.21%
19	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	BAZARTETE	LIQUICA	MEJD PKRIE ESG-PARALELO	-	\$ 115,313.76	ongoing	61.97%	0.78%	62.74%
20	Engineering Procurement Construction-Design, Suplly, Installation, Testing and Commisioning Extension Transformer Bay Of The Existing 150/20KV Liquica Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	China Shandong International Economic And Technical Cooperation Group. LTD	RFP/054/MOP-2021	\$ 4,797,600.00	ongoing	35.26%	0.00%	35.26%
21	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+000 - Sta. 0+620	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	\$ 154,000.00	ongoing	79.80%	0.00%	79.80%
22	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Aitula Construction, Lda	RT/070/MOP-2021	\$ 1,738,869.60	ongoing	88.40%	0.00%	88.40%



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23	R4D Rural Roads Periodic Maintenance: Maumeta - Metagou - Bazartete Chainage 0+000 - 10+000, Gunaba - Lukulai Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	AP Santava Unip. Lda	MOP/CD/RFQ/ERD/220 06	\$ 41,712.18	Aug. 29, 2022	24.28%	6.63%	30.91%
24	R4D Rural Roads Routine Maintenance : Libalao - Fahilebo Chainage 0+000 - 7+000, Fahilebo - Fatumasi Chainage 0+000 - 2+300, Fahilebo - Bucumera Chainage 0+000 - 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Ambou Unip. Lda	MOP/CD/RFQ/ERD/220 04	\$ 61,864.99	Aug. 29, 2022	31.81%	21.36%	53.17%
25	R4D Rural Roads Periodic Maintenance: Metagou-Aibenu Chainage 0+000 - 7+600, Taltabi-Kutulau Chainage 0+000 - 1+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MPW-W-220147	\$ 38,693.39	Aug. 29, 2023	0.00%	0.00%	0.00%
26	Obra Konstrusaun ba Rekuperasaun Estragus husi Cheias 04 Abril 2021 Moru Proteksaun Estrada Nacional Tibar-Gleno (Nasuta), Suco Tibar Posto Adm. Bazartete, Municipio Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	BAZARTETE	LIQUICA	FIKIKAY, Unipessoal, Lda	MPW-W-230009	\$ 266,789.15	Feb. 6, 2023	37.88%	21.76%	59.64%
27	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1,394,750.00	ongoing	47.12%	0.00%	47.12%
28	New Installation of MV, LV Line and House Connection from Liquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	LIQUICA VILA	LIQUICA	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 276,484.00	ongoing	92.77%	0.00%	92.77%
29	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAU	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/034/MOP-2019	\$ 452,362.93	ongoing	97.15%	0.00%	97.15%
30	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAU	LIQUICA VILA	LIQUICA	Banir Lema Unip,Lda	RDTL 0000	\$ 47,299.32	PHO	95.71%	0.00%	95.71%
31	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAU	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	\$ 176,933.50	ADN, I.P la hare	3.83%	0.00%	3.83%
32	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	\$ 131,219.62	ongoing	88.11%	11.89%	100.00%
33	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	\$ 123,631.72	ongoing	89.79%	0.00%	89.79%
34	R4D Rural Road Spot Improvement Metagou - Aibenu Chainage 0+000-7+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB-R - 21038	\$ 238,739.71	ongoing	82.88%	1.03%	83.91%
35	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	\$ 188,589.13	ongoing	85.82%	0.62%	86.44%
36	R4D Rural Road Spot Improvement Aibenu - Asumanu - Leurema Chainage 5+000-10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Caiulu, Unip Lda	MOP - CD - NCB - R - 21035	\$ 162,215.27	ongoing	72.51%	0.00%	72.51%
37	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leurema Chainage 0+000-5+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	\$ 165,363.43	ongoing	87.85%	0.00%	87.85%
38	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip,Lda	MPW-W-210163	\$ 167,071.89	ongoing	64.80%	0.00%	64.80%
39	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Craeleki Bercoli, Unip Lda	MPW-W-210143	\$ 76,423.05	ongoing	77.68%	0.00%	77.68%
40	Projeitu Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E	LM -CD	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	\$ 167,079.10	ongoing	55.08%	0.34%	55.42%
41	Roads Maintenance Section : Tibar - Liquica - Maubara - Carimbala - Loes (AO3)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	CHANTEL CHANDER, UNIPESOA. LDA	MPW-W-210202	\$ 112,505.28	ongoing	96.58%	0.00%	96.58%
42	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC MAUBOQUE	-	\$ 112,530.01	ongoing	64.50%	2.11%	66.60%



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43	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC 1,2,3 LIQUICA	-	\$ 99,456.040	ongoing	62.64%	0.98%	63.62%
44	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EPE LOIDAHAR	-	\$ 79,735.63	ongoing	62.57%	0.55%	63.11%
45	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclema	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE Ebf 1,2 LACOLEMA	-	\$ 89,650.66	ongoing	63.88%	0.00%	63.88%
46	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 TOLEMA	-	\$ 88,407.02	ongoing	52.10%	0.00%	52.10%
47	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E	LM-TP	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 LUCULAI	-	\$ 5,151.29	ongoing	50.48%	0.00%	50.48%
48	Consultant Services to Supervise EPC Contractor for the Up-Gradation of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	LIQUICA VILA	LIQUICA	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	\$ 620,500.00	ongoing	50.00%	0.00%	50.00%
49	New Construction of "Escola CAFE" Building at Liquica Municipality	MINISTERIO EDUKASAUN JUVENTUDE E	FI	EDUCAÇÃO E FORMAÇÃO	LIQUICA VILA	LIQUICA	RICS Unipessoal Lda	NCB/138/MEJD-2021	\$ 692,517.12	ongoing	4.66%	3.93%	8.59%
50	New Construction Of Water Drill Installation and House For Panel No Jardim Dos Herois De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	12/MACLN/XI/2022	\$ 43,007.95	ongoing	34.66%	0.76%	35.42%
51	New Construction Of Excavation Work Wall, Levelling Work and Pavement Work No Jardim De Herois De Liquica	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA	LM-TP	EDIFICIOS PUBLICOS	LIQUICA VILA	LIQUICA	Goubara Unip Lda	26/MACLN/XI/2022	\$ 80,009.03	ongoing	32.89%	0.51%	33.40%
52	Rehabilitasaun Estrada,Bebadiri - Lebokalako Chainage , Liquica 0+000 - 5+000 (5.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	15 Raelti Unip. Lda	RT/003/MOP-2021	\$ 313,023.19	ongoing	57.76%	0.00%	57.76%
53	R4D Rural Roads Rehabilitasaun Estrada Rural Dato - Liquica Package I Sta. 0+000-2+500, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Kay Megi Lara Unip. Lda JV Nheu Unip. Lda	MOP/CD/NCB- R/ERD/220010	\$ 344,788.12	ongoing	22.15%	9.94%	32.09%
54	R4D Rural Roads Periodic Maintenance: Aibeno-Asumanu-Leurema Chainage 0+000 - 10+000, Dato-Loidahar Chainage 0+000 - 12+300, Berlakuidu-Laberlaka Chainage 0+000 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA/ LV34	LIQUICA	Claridade Unip,Lda	MPW-W-220148	\$ 87,202.22	Aug. 29, 2022	0.00%	0.00%	0.00%
55	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	\$ 13,000.00	ongoing	0.00%	0.00%	0.00%
56	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOFTC- VMOPTC/CGI-PEN : 00000364	\$ 288,760.22	ongoing	85.11%	0.00%	85.11%
57	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	\$ 275,000.00	ADN, I.P la hare	40.00%	0.00%	40.00%
58	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	\$ 170,965.65	Provizionamente Servisu Paradu	54.99%	0.00%	54.99%
59	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOFTC/2016	\$ 7,693,101.00	ongoing	87.42%	0.00%	87.42%
60	R4D Rural Road Maintenance Berlakuidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubarlisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-190098	\$ 50,702.59	PHO	95.90%	0.00%	95.90%
61	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAU	MAUBARA	LIQUICA	RafiQ Unipessoal, Lda	01/AML/SMA- PDIM/VIII/2021	\$ 56,445.70	ADN, I.P la hare	16.32%	0.00%	16.32%
62	R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP -CD-RFQ - 21013	\$ 67,382.23	ongoing	31.94%	0.00%	31.94%
63	R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	\$ 152,622.90	ongoing	66.20%	20.85%	87.04%
64	R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubarlisa Chainage 0+000-4+200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	\$ 173,484.62	ongoing	100.00%	0.00%	100.00%



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65	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MOP - CD- NCB-R- 21032	\$ 153,049.65	ongoing	80.22%	19.78%	100.00%
66	R4D Rural Road Spot Improvement Barkau (Vaviquenia) - Maubarlisa - Chainage 8+400-12+500)	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	\$ 198,698.25	ongoing	69.87%	0.94%	70.81%
67	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nazico Unip Lda	MPW-W-210152	\$ 114,789.50	ongoing	57.72%	1.95%	59.68%
68	R4D Rural Road Spot Improvement Barkau (Vaviquina) - Maubarlisa Chainage 4+200-8+400	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-210161	\$ 213,930.25	ongoing	74.88%	1.75%	76.63%
69	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E MINISTERIO	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF GARIANA	-	\$ 117,902.04	ongoing	43.03%	0.00%	43.03%
70	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	EDUKASAUN JUVENTUDE E MINISTERIO	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE EBF TAPO	-	\$ 100,033.33	ongoing	52.28%	0.64%	52.92%
71	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	EDUKASAUN JUVENTUDE E MINISTERIO	LM-TP	EDUCAÇÃO E FORMAÇÃO	MAUBARA	LIQUICA	MEJD PKRIE ESG-PARALELO	-	\$ 141,660.22	ongoing	44.65%	0.27%	44.92%
72	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	HABERAN UNIPessoal LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	\$ 225,373.00	ongoing	10.00%	0.00%	10.00%
73	Installation foun ba Linha de Media Tensaun, Baixa Tensaun e Baixadas em Liquica - Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Nia construction, Lda	0000	\$ 490,039.81	ongoing	94.93%	0.00%	94.93%
74	Calamidade, Obra Construção de Recuperação de Calamidade Muro Estrutura Protecção de Ponte em Loes, Pacote II, (Sta. 0+000 - Sta. 0+080 & Sta. 0+200 - Sta. 0+440)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	MAUBARA	LIQUICA	Conjunto Mulheres Empresarial de Timor (CEMT), Lda	MPW-W 220256	\$ 585,119.40	ongoing	0.80%	2.07%	2.87%
75	R4D Rural Roads Periodic Maintenance: Barcau - Maubarlisa Chainage 0+000 - 12+500, Nunuleta - Darulema Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu Unip.Lda	MOP/CD/RFQ/ERD/22008	\$ 45,935.36	ongoing	28.20%	8.05%	36.26%
76	R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rafio Unip. Lda	MOP/CD/RFQ/ERD/22009	\$ 41,821.35	ongoing	20.42%	4.73%	25.15%
77	Obra Construção de Recuperação de Calamidade Moru Estrutura Protecção Ponte Loes, Pacote I (Sta. 0+080 to Sta. 0+200) Postu Adm. Maubara, Municipio Liquica	MINISTERIO DAS OBRAS PUBLICAS	Emergencia	ESTRADAS E PONTES	MAUBARA/MBR25	LIQUICA	Centeliziumen Unip. Lda	MPW-W-220252	\$ 563,751.66	ongoing	0.00%	0.00%	0.00%

INSPESAUN HUSI,

(Eng. Domingos Soares Martins)

Engineru ba Projeitu Infrastrutura Transporte e Irigasaun ADN, I.P

(Eng. Juninho António Abrantes da Cruz)

Engineru ba Projeitu Edificio Publiku Agua e Saneamento ADN, I.P

(Eng. Camilo de Jesus)

Engineru ba Projeitu Mekanikal e Elektrikal ADN, I.P

VERIFIKA HUSI,

(Eng. Remigio da C. S. dos Santos)

Engineru Senior ba Projeitu Infrastrutura Transporte e Irigasaun ADN, I.P

(Arg. Francisco Xavier D. D. Jeronimo)

Engineru Senior ba Projeitu Edificio Publiku Agua e Saneamento ADN, I.P

(Eng. Deolinda de Fatima Marques)

Chefe Departamentu Mekanikal e Elektrikal & ITC ADN, I.P

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

ANEXO C1 (BZT16)

Naran Projeto : R4D Rural Road Spot Improvemnt Fahilebo - Bucumera Chainage 0+000-3+000

Contractor : Hatumeta Oan Unip.Lda

No. kontratu : MOP - CD-NCB-R -21030

Data Inspeksaun : 20 de Junho de 2023

Fatin Inspeksaun : Suco Libaloa -Bucumera

Koordinat :

Start Point : Long : 125.3931986

Latitude : - 8.63674152

End Point : Long : 125.3833257

Latitude : - 8.63314678

Naran Inspektor :

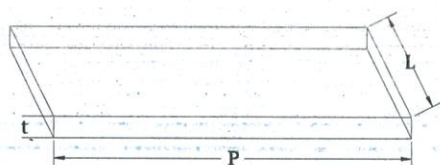
1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

Sta, 0+600-0+750



T	w	Distacia	Volume
0.12	2.00	50.00	12.00
Total			12.00 m³

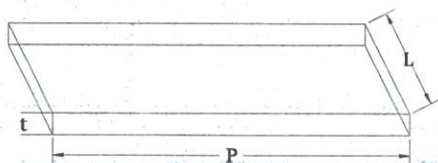
Observasaun iha tereno no Foto Aktual



20 June 2023
8.646767S 125.405857E
321° NW
Altitude: 749.0m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 3102

Sketch Item servisu : Plum Concrete

Sta, 1+800-1+860



T	w	Distacia	Volume
0.12	4.00	45.00	21.60
Total			21.60 m³



20 June 2023
8.646782S 125.405849E
172° S
Altitude: 748.0m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 3101



ANEXO C2 (BZT16)

Naran Projeto :R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000
Contractor : Hatumeta Oan Unip.Lda
No. kontratu : MOP - CD-NCB-R -21030

Original Contract			SUMMARY										
			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
			Previous		Fulan Kotuk		Fulan: Junho 2023		This Billing		Amount (\$)	PERCENT %	
Item	Description Works	Cost \$	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General works	\$ 2,000.00	\$ 1,400.00	0.93%	\$ 1,400.00	0.93%	\$ -	0.00%	\$ -	0.00%	\$ 1,400.00	0.93%	
R-02	Drainage	\$ 97.72	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 4,936.60	\$ 1,978.75	1.32%	\$ 1,978.75	1.32%	\$ -	0.00%	\$ -	0.00%	\$ 1,978.75	1.32%	
R-05	Sub-base, base and pavement	\$ 793.80	\$ 151.20	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-08	Structures	\$ 97,039.43	\$ 25,595.62	17.09%	\$ 49,055.34	32.76%	\$ 4,339.78	2.90%	\$ 27,799.49	18.57%	\$ 53,395.12	35.66%	
R-11	Routine maintenance	\$ 7,192.50	\$ 3,686.50	2.46%	\$ 5,544.00	3.70%	\$ -	0.00%	\$ 1,857.50	1.24%	\$ 5,544.00	3.70%	
R-15	Provisional sum	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction cost	\$ 112,310.04	\$ 32,812.08	21.91%	\$ 57,978.09	38.72%	\$ 4,339.78	2.90%	\$ 29,656.99	19.81%	\$ 62,317.87	41.62%	
	General items												
G-01	Security	\$ 1,380.00	\$ 690.00	0.46%	\$ 920.00	0.61%	\$ -	0.00%	\$ 230.00	0.15%	\$ 920.00	0.61%	
G-02	Project team	\$ 12,150.00	\$ 8,550.00	5.71%	\$ 9,750.00	6.51%	\$ -	0.00%	\$ 1,200.00	0.80%	\$ 9,750.00	6.51%	
G-03	Safety and protection	\$ 4,103.00	\$ 2,280.00	1.52%	\$ 4,103.00	2.74%	\$ -	0.00%	\$ 1,823.00	1.22%	\$ 4,103.00	2.74%	
G-05	Meetings	\$ 100.00	\$ 100.00	0.07%	\$ 100.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.07%	
G-06	Ceremonial costs	\$ 200.00	\$ 100.00	0.07%	\$ 100.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ 100.00	0.07%	
G-07	Mineral fees	\$ 5,091.88	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	Total General items	\$ 23,024.88	\$ 11,720.00	7.83%	\$ 14,973.00	10.00%	\$ -	0.00%	\$ 3,253.00	2.17%	\$ 14,973.00	10.00%	
A	Construction cost	\$ 112,310.04	\$ 32,812.08	21.91%	\$ 57,978.09	38.72%	\$ 4,339.78	2.90%	\$ 29,656.99	19.81%	\$ 62,317.87	41.62%	
B	Contractor Fee (A x 10%)	\$ 11,231.00	\$ 3,281.21	2.19%	\$ 5,797.81	3.87%	\$ 433.98	0.29%	\$ 2,965.70	1.98%	\$ 6,231.79	4.16%	
C	General items	\$ 23,024.88	\$ 11,720.00	7.83%	\$ 14,973.00	10.00%	\$ -	0.00%	\$ 3,253.00	2.17%	\$ 14,973.00	10.00%	
D	Construction tax (A+B+C x 2%)	\$ 2,931.32	\$ 956.27	0.64%	\$ 1,574.98	1.05%	\$ 95.48	0.06%	\$ 717.51	0.48%	\$ 1,670.45	1.12%	
E	Total	\$ 149,732.87	\$ 48,769.55	32.57%	\$ 80,323.88	53.64%	\$ 4,869.23	3.25%	\$ 36,593.21	24.44%	\$ 85,193.11	56.90%	

Inspeksaun Husi:

Eng. Domingos Soares Martins
Engenheiro na Projecto Infraestrutura, Transporte e Irigasaun Municipio Liquica, ADN I.P.

Verifica Husi:

Eng. Remigio da C.S. dos Santos
Engenheiro Senior na Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Valiação da Qualidade, ADN I.P.

ANEXO C1 (BZT18)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Libalao- Fahilebo Chainage 0+000-7+000) Liquica Municipality
Contractor : Hatuleo Unip.Lda
No. kontratu : MPW-W-210144

Data Inspeksaun : 20 de Junho de 2023

Fatin Inspeksaun : Suco Libalao-Fahilebo

Koordinat :

Start Point : Long : 125.43836103
End Point : Long : 125.4135714

Latetude : - 8.64943384

Latetude : - 8.63017393788538

Naran Inspektor :

1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

Fisikamente iha tereno 100% ona maibe seidak iha aprovasaun husi dono projetu ba kuantidade CCO nian nebe halo ona iha tereno

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

Fisikamente iha tereno 100% ona maibe seidak iha aprovasaun husi dono projetu ba kuantidade CCO nian nebe halo ona iha tereno



Fisikamente iha tereno 100% ona maibe seidak iha aprovasaun husi dono projetu ba kuantidade CCO nian nebe halo ona iha tereno



ANEXO C1 (BZT19)-
Back-up Data

Naran Projeto : Routine Maintenance Maumeta- Metagou - Bazartete Chainage 0+000+10+000
Contractor : Craleki Bercoli Unip.Lda
No. kontratu : MPW-W-210145

Data Inspeksaun : 20 de Junho 2023

Fatin Inspeksaun : Suco Maumeta - Metagou

Koordinat

Start Point : Long : 125.34157891
End Point : Long : 125.38295813

Latitude : - 8.5948749774
Latitude : - 8.62965918

Naran Inspektor : 1
2 Domingos Soares Martins

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Husi Empreza abandona servisu husi fulan klaran Abril 2023 nian to agora no sei mantein hela konstrusaun fisiku plum concrete anterior nian



Material konstrusaun ba plum concret seidauk kompletu iha tereno, foin maka existe fatuk no sei falta material Raihenek, agregadu



Husi Empreza abandona servisu husi fulan klaran Abril 2023 nian to agora no sei mantein hela konstrusaun fisiku plum concrete anterior nian



Material konstrusaun ba plum concret seidauk kompletu iha tereno, foin maka existe fatuk no sei falta material Raihenek, agregadu



ANEXO C1 (BZT20)

Naran Projeto : R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality

Contractor : TM.Cailebo Unip.Lda

No. kontratu : MPW-W-210158

Data Inspeksaun : 20 de Junho de 2023

Fatin Inspeksaun : Suco Fahilebo -Bucumera

Koordinat

Start Point : Long : 125.3958511
End Point : Long : 125.3828331

Latetude : - 8.634983018
Latetude : - 8.640302834

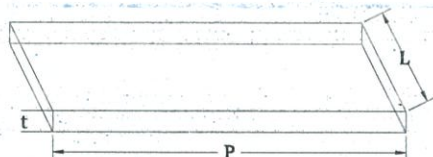
Naran Inspektor :

1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*

Sta, 3+200-3+330



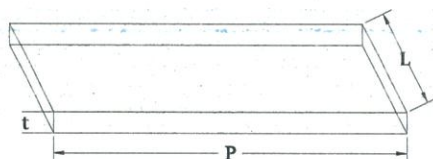
T	w	Distacia	Volume
0.12	2.00	150.00	36.00
Total			36.00 m³

Observasaun iha tereno no Foto Aktual

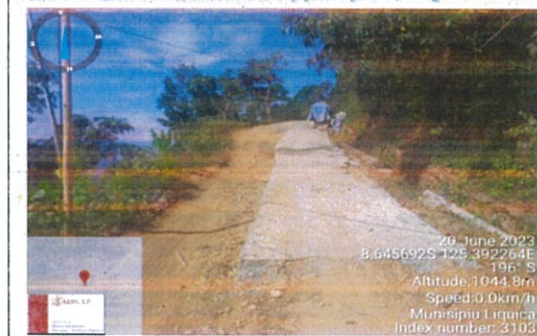


Sketch Item servisu : *Plum Concrete*

Sta, 3+800-3+900



T	w	Distacia	Volume
0.12	2.00	100.00	24.00
Total			24.00 m³





MINISTÉRIO DO PLANO
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ANEXO C2 (BZT20)

Naran Projeto : R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality

Contractor : TM.Cailebo Unip.Lda

No. kontratu : MPW-W-210158

SUMMARY													
Item	Description	CONTRACT ORIGINAL	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu		Fulan: Junho 2023		This Billing		PAYMENT UP TO DATE		Remarks
			Previous		Fulan Kotuk						Amount (\$)	PERCENT %	
		Cost \$	Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	General works	\$ 2,500.00	\$ 400.00	0.25%	\$ 1,900.00	1.20%	\$ -	0.00%	\$ 1,500.00	0.95%	\$ 1,900.00	1.20%	
R-02	Drainage	\$ 164.55	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-03	Earth work	\$ 6,714.14	\$ 2,438.23	1.54%	\$ 3,316.86	2.09%	\$ -	0.00%	\$ 878.63	0.55%	\$ 3,316.86	2.09%	
R-05	Sub-base, base and pavement	\$ 2,216.25	\$ 2,216.25	1.40%	\$ 2,216.25	1.40%	\$ -	0.00%	\$ -	0.00%	\$ 2,216.25	1.40%	
R-08	Structures	\$ 102,614.19	\$ 25,870.33	16.33%	\$ 58,675.10	37.03%	\$ 6,811.14	4.30%	\$ 39,615.91	25.00%	\$ 65,486.24	41.23%	
R-11	Routine maintenance	\$ 6,427.50	\$ 4,252.00	2.68%	\$ 6,385.50	4.03%	\$ -	0.00%	\$ 2,133.50	1.35%	\$ 6,385.50	4.03%	
R-15	Prvisional sum	\$ 250.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction Cost	\$ 120,886.63	\$ 35,176.81	22.20%	\$ 72,493.71	45.75%	\$ 6,811.14	4.30%	\$ 44,128.04	27.85%	\$ 79,304.85	50.05%	
GENERAL ITEM													
G-01	Security	\$ 1,440.00	\$ 840.00	0.53%	\$ 840.00	0.53%	\$ -	0.00%	\$ -	0.00%	\$ 840.00	0.53%	
G-02	Project Team	\$ 11,700.00	\$ 8,250.00	5.21%	\$ 8,500.00	5.36%	\$ -	0.00%	\$ 250.00	0.16%	\$ 8,500.00	5.36%	
G-03	Safety and protection	\$ 3,735.00	\$ 2,810.00	1.77%	\$ 3,735.00	2.36%	\$ -	0.00%	\$ 925.00	0.58%	\$ 3,735.00	2.36%	
G-05	Meetings	\$ 100.00	\$ -	0.00%	\$ 100.00	0.06%	\$ -	0.00%	\$ 100.00	0.06%	\$ 100.00	0.06%	
G-06	Ceremonial Costs	\$ 200.00	\$ -	0.00%	\$ 200.00	0.13%	\$ -	0.00%	\$ 200.00	0.13%	\$ 200.00	0.13%	
G-07	Mineral fees	\$ 4,974.68	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
C	Total General Items	\$ 22,149.68	\$ 11,900.00	7.51%	\$ 13,375.00	8.44%	\$ -	0.00%	\$ 1,475.00	0.93%	\$ 13,375.00	8.44%	
A	Construction Cost	\$ 120,886.63	\$ 35,176.81	22.20%	\$ 72,493.71	45.75%	\$ 6,811.14	4.30%	\$ 44,128.04	27.85%	\$ 79,304.85	50.05%	
B	Construction fee (Ax10%)	\$ 12,088.66	\$ 3,517.68	2.22%	\$ 7,249.37	4.57%	\$ 681.11	0.43%	\$ 4,412.80	2.78%	\$ 7,930.49	5.00%	
C	General Items	\$ 22,149.68	\$ 11,900.00	7.51%	\$ 13,375.00	8.44%	\$ -	0.00%	\$ 1,475.00	0.93%	\$ 13,375.00	8.44%	
D	Construction Tax (A+B+Cx2%)	\$ 3,102.50	\$ 1,011.89	0.64%	\$ 1,862.36	1.18%	\$ 149.85	0.09%	\$ 1,000.32	0.63%	\$ 2,012.21	1.27%	
E	Total	\$ 158,465.33	\$ 51,606.39	32.57%	\$ 94,980.44	59.94%	\$ 7,642.10	4.82%	\$ 51,016.16	32.19%	\$ 102,622.55	64.76%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e Irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



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VIII GOVERNO CONSTITUCIONAL



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#ANEXU C1 – (BZT23)

Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

Data Inspesaun : 02 Junho 2023

Fatin Inspesaun : Leorema - Bazartete, Liquica

Koordinadas :

Start Point : Long : S 8° 40' 43.435", Latetude :

End Point : Long : E 125° 22' 18.833", Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2.

Konstrusaun klase Ca no Cb



Enjineiru ITI ADN, IP halao inspesaun





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



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Nacional, Instituto Público

TÍTULO DO PROJEITO
FATIN PROJEITO
DONO DO PROJEITO

: NOVA CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL LEOREMA
: LEOREMA, BAZARTETE
: MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

ANEKSU C2 - (BZT 23)				VERIFIED BY A D N , I P												
NO	ITEM SERVISU	AMOUNT US\$	PROGRESU IHA TERENU								PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
			FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESS	%								
i	PRELIMINARIES WORKS	\$ 3.035,00	\$ 1.467,50	0,56%	\$ 1.264,00	0,48%	\$ 2.731,50	1,03%	\$ 1.467,50	0,56%	\$ 1.264,00	0,48%	\$ 2.731,50	1,03%		
ii	CLASSROOM BUILDING C 2 UNIT	\$ 113.269,89	\$ 99.443,93	37,63%	\$ 9.780,40	3,70%	\$ 109.224,33	41,33%	\$ 91.501,28	34,63%	\$ 17.723,05	6,71%	\$ 109.224,33	41,33%		
iii	TEACHER OFFICE	\$ 77.944,01	\$ 57.030,29	21,58%	\$ 16.361,89	6,19%	\$ 73.392,18	27,77%	\$ 40.361,62	15,27%	\$ 33.030,56	12,50%	\$ 73.392,18	27,77%		
iv	TOILET BUILDING Tb	\$ 30.577,69	\$ 18.644,39	7,06%	\$ 10.205,35	3,86%	\$ 28.849,74	10,92%	\$ 13.413,91	5,08%	\$ 15.435,83	5,84%	\$ 28.849,74	10,92%		
v	PROVISIONAL SUM FOR SITEWORKS	\$ 6.000,00	\$ -	0,00%	\$ 3.731,44	1,41%	\$ 3.731,44	1,41%	\$ -	0,00%	\$ 3.731,44	1,41%	\$ 3.731,44	1,41%		
A	CONSTRUCTION COST	\$ 230.826,59	\$ 176.586,11	66,82%	\$ 41.343,08	15,64%	\$ 217.929,19	82,47%	\$ 146.744,31	55,53%	\$ 71.184,88	26,94%	\$ 217.929,19	82,47%		
B	CONTRACTOR FEE (10% x A)	\$ 23.082,66	\$ 17.658,61	6,68%	\$ 4.134,31	1,56%	\$ 21.792,92	8,25%	\$ 14.674,43	5,55%	\$ 7.118,49	2,69%	\$ 21.792,92	8,25%		
C	OVERHEAD	\$ 5.170,00	\$ 3.102,00	1,17%	\$ 1.551,00	0,59%	\$ 4.653,00	1,76%	\$ 3.102,00	1,17%	\$ 1.551,00	0,59%	\$ 4.653,00	1,76%		
D	TAX (2% x (A+B+C))	\$ 5.181,58	\$ 3.946,93	1,49%	\$ 940,57	0,36%	\$ 4.887,50	1,85%	\$ 3.290,41	1,25%	\$ 1.597,09	0,60%	\$ 4.887,50	1,85%		
E	CONTIGENCY	\$ -	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%		
F	TOTAL COST (A + B + C + D + E)	\$ 264.260,83	\$ 201.293,66	76,17%	\$ 47.968,95	18,15%	\$ 249.262,61	94,32%	\$ 167.811,15	63,50%	\$ 81.451,46	30,82%	\$ 249.262,61	94,32%		

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento,
ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineru ba Projeitu
Edifício Publiku Agua Saneamento, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT23)



MINISTÉRIO DO PLANO
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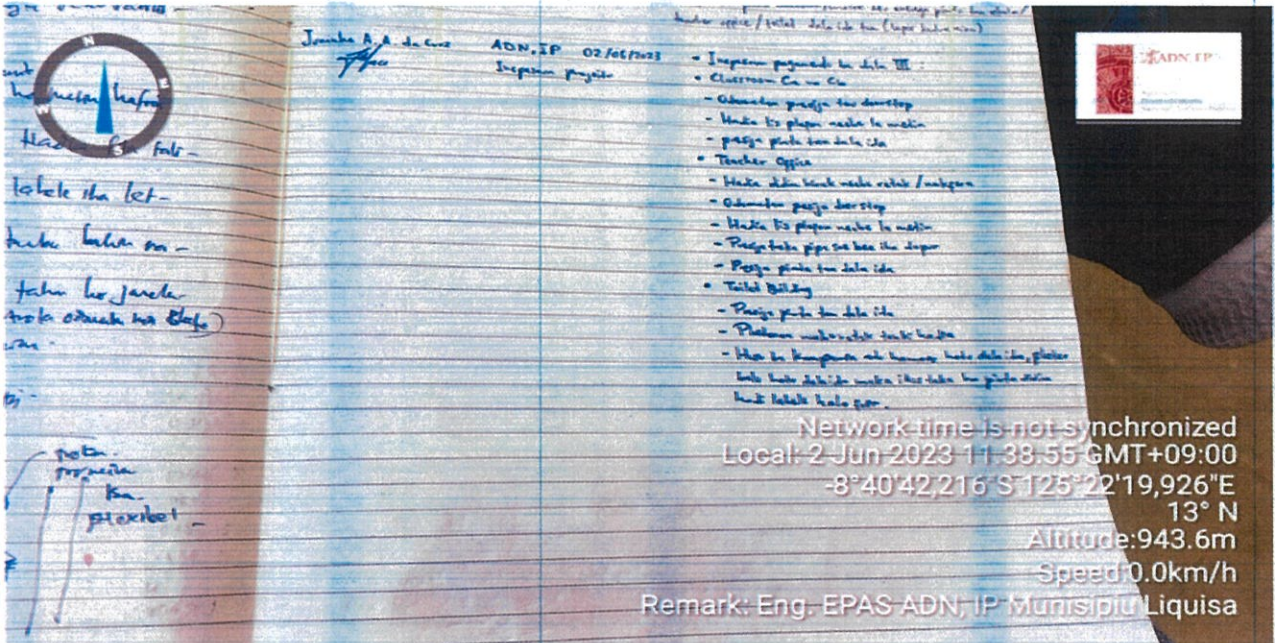


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Nacional, Instituto Público

INTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN ESTV LOOREMA

Kompania : U-REMA UNIP. LDA.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	02/06/2023	Leorema, Bazartete	Juninho António Abrantes da Cruz	Enjineiru ADN, IP Liquisa		 Network time is not synchronized Local: 2 Jun 2023 11:38:55 GMT+09:00 -8°40'42,216" S 125°22'19,926"E 13° N Altitude: 943.6m Speed: 0.0km/h Remark: Eng. EPAS ADN; IP Municipiu Liquisa	

ANEXO C1 (BZT31)

Back-up Data

Naran Projeto : R4D Rural Roads Periodic Maintenance: Maumeta - Metagou - Bazartete Chainage 0+000 - 10+000, Gunaba - Lukulai Chainage 0+000 - 2+000
Contractor : AP Santava Unip. Lda
No. kontratu : MOP/CD/RFQ/ERD/22006

Data Inspeksaun : 20 de Junho de 2023

Fatin Inspeksaun : Gunaba-Lukulai, Metagou Bazartete

Koordinat

Start Point :

Long :

Latitude :

End Point :

Long :

Latitude :

Naran Inspektor :

1

2 - Eng. Domingos Soares Martins

Sketch & Foto Desenho

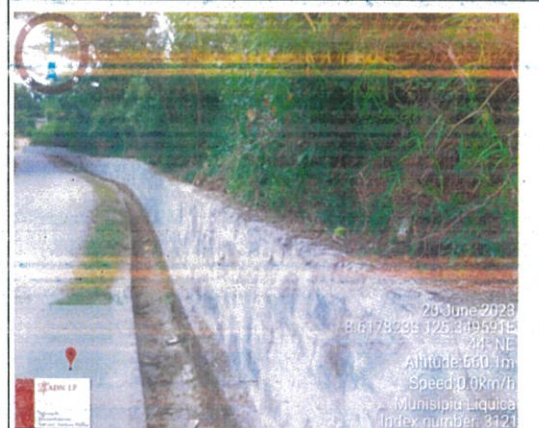
Sketch Item servisu : Shoulder Clearing

Observasaun iha tereno no Foto Aktual

Projetu ne'e halo manutensaun hanesan hamos dut iha parte estrada ninin
no hasai rai nebe monu ba iha valeta laran.



Projetu ne'e halo manutensaun hanesan hamos dut iha parte estrada ninin
no hasai rai nebe monu ba iha valeta laran.





ANEXO C2 (BZT31)

Naran Proieitu : R4D Rural Roads Periodic Maintenance : Maumeta - Metagou - Bazartete Cha 0 + 000 - 10 + 000, Gunaba - Lukulai Cha 0 + 000 - 2 + 000.
Naran Companhia : AP. Santava Unip.Lda
Nomor Kontratu : MOP/CD/RFQ/ERD/22006
Location : Gunaba - Lukulai Cha 0 + 000 - 2 + 000.

Item	Location	Description	CONTRACT ORIGINAL	Variation Order		Revised Contract I	SUMMARY		Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu				PAYMENT UP TO DATE		Remarks
				Increase	Decrease		Previous	Fulan Kotuk	Fulan/Junho 2023		This Billing		Amount (\$)	PERCENT %			
									Cost	Cost	Cost	Montante			PERCENT %	Motante fulan ne'e	
A	Maumeta - Metagou - Bazartete Cha 0 + 000 - 10 + 000	Total Construction cost Location I	\$ 19,528.47	\$ -	\$ -	\$ 19,528.47	\$ -	0.00%	\$ 6,171.25	14.91%	\$ 1,414.00	3.42%	\$ 7,585.25	18.32%	\$ 7,585.25	18.32%	
C		Total General items Location I	\$ 6,771.50	\$ -	\$ -	\$ 6,771.50	\$ -	0.00%	\$ 3,068.50	7.41%	\$ 1,134.50	2.74%	\$ 4,203.00	10.15%	\$ 4,203.00	10.15%	
A	Gunaba - Lukulai Cha 0 + 000 - 2 + 000.	Total Construction cost Location II	\$ 6,524.07	\$ -	\$ -	\$ 6,524.07	\$ -	0.00%	\$ 2,168.45	5.24%	\$ 461.50	1.11%	\$ 2,629.95	6.35%	\$ 2,629.95	6.35%	
C		Total General items Location II	\$ 5,160.00	\$ -	\$ -	\$ 5,160.00	\$ -	0.00%	\$ 1,756.00	4.24%	\$ 420.00	1.01%	\$ 2,176.00	5.26%	\$ 2,176.00	5.26%	
A		Grand Total Two (2) Location of Construction cost	\$ 26,052.54	\$ -	\$ -	\$ 26,052.54	\$ -	0.00%	\$ 8,339.70	14.91%	\$ 1,875.50	3.42%	\$ 10,215.20	18.32%	\$ 10,215.20	18.32%	
B		Contractor Fee (A x 10%)	\$ 2,605.25	\$ -	\$ -	\$ 2,605.25	\$ -	0.00%	\$ 833.97	1.49%	\$ 187.55	0.34%	\$ 1,021.52	1.83%	\$ 1,021.52	1.83%	
C		Grand Total Two (2) Location of General items	\$ 11,931.50	\$ -	\$ -	\$ 11,931.50	\$ -	0.00%	\$ 4,824.50	7.41%	\$ 1,554.50	2.74%	\$ 6,379.00	10.15%	\$ 6,379.00	10.15%	
D		Construction tax (A+B+C x 2%)	\$ 811.79	\$ -	\$ -	\$ 811.79	\$ -	0.00%	\$ 279.96	0.48%	\$ 72.35	0.13%	\$ 352.31	0.61%	\$ 352.31	0.61%	
E		Total	\$ 41,401.08	\$ -	\$ -	\$ 41,401.08	\$ -	0.00%	\$ 14,278.13	24.28%	\$ 3,689.90	6.63%	\$ 17,968.03	30.91%	\$ 17,968.03	30.91%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
irigasaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN
I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



ANEXO C1 (BZT32)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance : Libaloa - Fahilebo Chainage 0+000 - 7+000, Fahilebo - Fatumasi Chainage 0+000 - 2+300, Fahilebo -
Bucumera Chainage 0+000 - 6+500
Contractor : Ambou Unip. Lda
No. kontratu : MOP/CD/RFQ/ERD/22006

Data Inspeksaun : 20 de Junho de 2023

Fatin Inspeksaun : Libaloa-Fahilebo

Koordinat :

Start Point :

Long :

Latitude :

End Point :

Long :

Latitude :

Naran Inspektor :

1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Shoulde Clearing

Observasaun iha tereno no Foto Aktual

Projetu nee hanesan halo manutensaun ba estrada maka hanesan lere dut, hasai rai husi
valeta laran tesi ai nebe sata estrada.





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ANEXO C2 (BZT32)

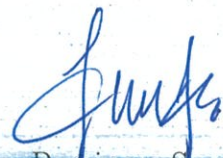
Naran Projeitu : R4D Rural Roads Routine Maintenance : Libaloo - Fahilebo Chainage 0+000 - 7+000, Fahilebo - Fatumasi Chainage 0+000 - 2+300, Fahilebo - Bucumera Chainage 0+000 - 6+500
Naran Companhia : Ambou Unip. Lda
Nomor Kontratu : MOP/CD/RFQ/ERD/22006
Location : Libaloo - Fahilebo

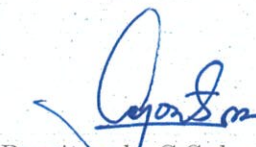
SUMARY														
Item	Description	CONTRACT ORIGINAL	REZULTADO INSPEKSAUN MOP											
			Previous Billing		This Billing		To Date		Previous Billing		This Billing		To Date	
		Cost \$	Quantity	Cost (\$)	Quantity	Cost (\$)	Quantity	Total Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	Total Cost (\$)
R-01	General Works	\$ 1,800.00								\$ 375.00	0.61%	\$ 125.00	0.20%	\$ 500.00
R-02	Drainage	\$ 144.56								\$ -	0.00%	\$ -	0.00%	\$ -
R-03	Earth Works	\$ 2,742.10								\$ -	0.00%	\$ -	0.00%	\$ -
R-05	Sub-Base and pavement	\$ 3,473.01								\$ -	0.00%	\$ -	0.00%	\$ -
R-08	Structures	\$ 2,075.52								\$ 395.52	0.64%	\$ 131.84	0.21%	\$ 527.36
R-11	Routine maintenance	\$ 30,741.40								\$ 12,486.76	20.18%	\$ 8,202.80	13.26%	\$ 20,689.56
General Item														
G-02	Project team	\$ 11,550.00								\$ 3,895.00	6.30%	\$ 3,145.00	5.08%	\$ 7,040.00
G-03	Safety and protection	\$ 4,027.70								\$ 812.40	1.31%	\$ 504.60	0.82%	\$ 1,317.00
		\$ 15,577.70								\$ 4,707.40	7.61%	\$ 3,649.60	5.90%	\$ 8,357.00
A	Construction cost	\$ 40,976.59								\$ 13,257.28	21.43%	\$ 8,459.64	13.67%	\$ 21,716.92
B	Contractor Fee (A x 10%)	\$ 4,097.66								\$ 1,325.73	2.14%	\$ 845.96	1.37%	\$ 2,171.69
C	General items	\$ 15,577.70								\$ 4,707.40	7.61%	\$ 3,649.60	5.90%	\$ 8,357.00
D	Construction tax (A+B+C x 2%)	\$ 1,213.04								\$ 385.81	0.62%	\$ 259.10	0.42%	\$ 644.91
E	Total	\$ 61,864.99								\$ 19,676.22	31.81%	\$ 13,214.31	21.36%	\$ 32,890.52

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


Eng. Domingos Soares Martins
Engenheiro na Projecto Infraestrutura, Transporte e Irrigação
Município Liquica, ADN I.P.


Eng. Remigio da C.S. dos Santos
Engenheiro Senior na Projecto Infraestrutura, Transportes e
Irrigação, ADN I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

ANEXO C1 (BZT34)

Back-up Data

Naran Projeto : Obras Konstrusaun ba Rekuperasaun Estragus husi Cheias 04 de Abril 2021 " Moru Proteksaun Estrada Nasional Tibar - Gleno (Nasuta) Suco
Tibar, Posto Adm. Bazartete,
Contractor : Fikikay Unip.lda
No. kontratu : MPW-W-230009

Data Inspeksaun : 20 de Junho de 2023

Fatin Inspeksaun : Tibar - Gleno

Koordinat

Start Point : Long : 125.4831958562
End Point : Long : 125.4835455492

Latitude : -8.6102620745
Latitude : -8.609282830

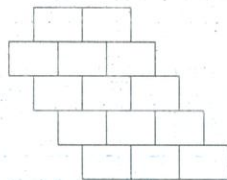
Naran Inspektor

1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Gabion

Sta, 0+00 - 0+100



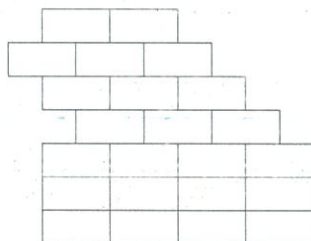
Step	W	h	L	Qty	Unit
1	2	1	60	120	m3
2	3	1	60	180	m3
3	3	1	60	180	m3
4	3	1	60	180	m3
5	3	1	60	180	m3
				840	m3

Observasaun iha tereno no Foto Aktual



Sta, 0+000 - 0+90

Step	W	h	L	Qty	Unit
1	2	1	6	12	m3
2	3	1	6	18	m3
3	3	1	6	18	m3
4	3	1	6	18	m3
5	4	1	6	24	m3
6	4	1	6	24	m3
7	4	1	6	24	m3
				138	m3



NB: Projeitu ne'e hahu konstrusaun iha fulan Fevereiro 2023 no foin regista iha iha Sistema ADN iha fulan Maio 2023 tamba ne'e progressu neebe'e iha fulan Maio ne'e inklui ona ho progressu anterior nian.



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ANEXO C2 (BZT34)

Contract Name : Obras Konstrusaun ba Rekupersaun Estragus husi Cheias 04 de Abril 2021 " Moru Proteksaun Estrada Nasional Tibar - Gleno (Nasuta) Suco Tibar,Posto Adm. Bazartete, Municipio Liquica
No Contract : MPW-W-230009
Name of Contractor : Fikikay Unip.Lda

SUMMARY													
NO	ITEM DESCRIPTION	ORIGINAL CONTRACT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
		AMOUNT (\$)	Previous		Fulan Kotuk		Fulan:Maio 2023		This Billing		Amount (\$)	PERCENT %	
			Motante nebe'e seu ona	Percent { % }	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
A	Construction Cost												
100	GENERAL REQUIREMENTS	\$ 2,550.00	\$ 1,275.00	0.48%	\$ 1,275.00	0.48%	\$ -	0.00%	\$ -	0.00%	\$ 1,275.00	0.48%	
200	EARTHWORKS	\$ 16,986.75	\$ 12,954.95	4.86%	\$ 12,954.95	4.86%	\$ -	0.00%	\$ -	0.00%	\$ 12,954.95	4.86%	
500	BRIDGE CONSTRUCTION	\$ 4,013.29	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
600	DRAINAGE AND SLOP PROTECTION STRUCTURE	\$ 211,639.05	\$ 75,318.88	28.23%	\$ 75,318.88	28.23%	\$ 51,730.00	19.39%	\$ 51,730.00	19.39%	\$ 127,048.88	47.62%	
A	Total Construction Cost	\$ 235,189.08	\$ 89,548.83	33.57%	\$ 89,548.83	33.57%	\$ 51,730.00	19.39%	\$ 51,730.00	19.39%	\$ 141,278.83	52.96%	
C	OVER HEAD	\$ 2,850.00	\$ -	57738.85%	0.22%	0.22%	\$ -	0.00%	\$ -	0.00%	\$ 577.39	0.22%	
A	Total Construction	\$ 235,189.08	\$ 89,548.83	33.57%	\$ 89,548.83	33.57%	\$ 51,730.00	19.39%	\$ 51,730.00	19.39%	\$ 141,278.83	52.96%	
B	Provit + Overhead (10%)	\$ 23,518.91	\$ 8,954.88	3.36%	\$ 8,954.88	3.36%	\$ 5,173.00	1.94%	\$ 5,173.00	1.94%	\$ 14,127.88	5.30%	
C	Over Head	\$ 2,850.00	\$ -	57738.85%	\$ 0.00	0.22%	\$ -	0.00%	\$ -	0.00%	\$ 577.39	0.22%	
D	Tax (2%)	\$ 5,231.16	\$ 1,970.07	1155.52%	\$ 1,970.07	0.74%	\$ 1,138.06	0.43%	\$ 1,138.06	0.43%	\$ 3,119.68	1.17%	
E	Grand Total	\$ 266,789.15	\$ 100,473.79	58931.29%	\$ 100,473.79	37.88%	\$ 58,041.06	21.76%	\$ 58,041.06	21.76%	\$ 159,103.79	59.64%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.

ANEXO C1 (LV10)
Back-up Data

Naran Projeto : Manutensaun Kanais Irrigasaun Faulara - Liquica
Contractor : Banirlema Unip.Lda
No. kontratu : 2021-G21-015-AG

Data Inspeksaun : 7 de Junho 2023

Fatin Inspeksaun : Suco Lisadila

Koordinat

Start Point : Long : -8.73011843
End Point : Long : -8.730487275

Latitude : 125.2521963
Latitude : 125.248759050

Naran Inspektor : 1 Eng. Domingos Soares Martins
2

Sketch & Foto Desenho

Sketch Item servisu : Line Drain
STA, 0+000 - 0+500

Companhia Halo htu ona Draenagem Irigasaun iha Tereno, no kondisaun Draenagem kondisaun sei diak nafatin no entrega final ba dono projeitu, e nomos hetan ona rekomendasaun pagamentu 10% retensaun

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Line Drain
STA, 0+000 - 0+500

Companhia Halo hotu ona Draenagem no intenkan Irigasaun iha Tereno, no kondisaun Draenagem kondisaun sei diak nafatin no entrega final ba dono projeitu, e nomos hetan ona rekomendasaun pagamentu 10% retensaun



Sketch Item servisu : Line Drain
STA, 0+000 - 0+500

Companhia Halo htu ona Draenagem Irigasaun iha Tereno, no kondisaun Draenagem kondisaun sei diak nafatin no entrega final ba dono projeitu, e nomos hetan ona rekomendasaun pagamentu 10% retensaun



ANEXO C1 (LV12)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500
Contractor : Goubara Unip.Lda
No. kontratu : MPW-W-210162

Data Inspeksaun : 15 de Junho 2023

Fatin Inspeksaun : Suço Berlakuidu-Laberlaka

Koordinat :

Start Point : Long : 125.29724167
End Point : Long : 125.2952025

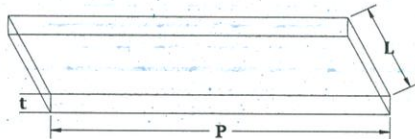
Latitude : - 8.60635641
Latitude : - 8.62329599714

Naran Inspektor :
1
2 Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

1+750- 1+900



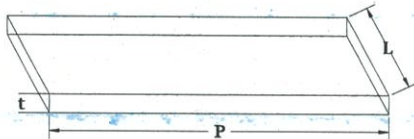
t	L	Distacia	Volume
0.12	4.00	250.00	120.00
Total			120.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

2+500 - 2+600

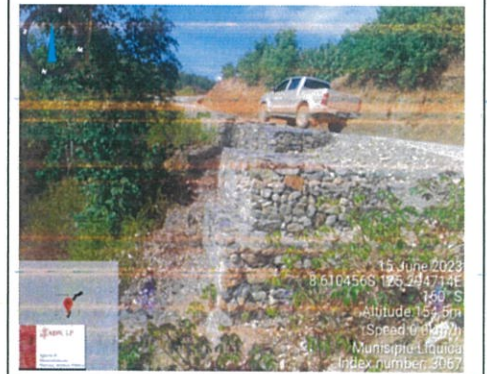


t	L	Distacia	Volume
0.12	4.00	100.00	48.00
Total			48.00 m³



Sketch Item servisu : Gabion Box

STA, 1+700-1+830



NB; Projeitu nee konstrusaun fisiku remata iha fulan Abril 2023 no foin hetan aprovasaun CCO husi dono Projeitu ba item servisu Plum Concrete ,.

T	w	Distacia	Volume
1.00	1.00	27.00	27.00
1.00	1.00		27
Total			54.00 m³



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ANEXO C2 (LV12)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)

Contractor : Goubara Unip.Lda

No. kontratu :MPW-W-210162

SUMMARY													
Itime	DESCRIPTION	CONTRACT ORIGINAL	Revised Contract I	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
				PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 2,300.00	\$ 2,300.00					\$ 1,700.00	1.30%	\$ 600.00	0.46%	\$ 2,300.00	1.75%
R-02	Drainage	\$ 171.01	\$ 171.01					\$ -	0.00%	\$ 171.01	0.13%	\$ 171.01	0.13%
R-03	Earth work	\$ 4,699.77	\$ 4,699.77					\$ 2,864.03	2.18%	\$ 1,835.74	1.40%	\$ 4,699.77	3.58%
R-05	Sub-base, base and pavement	\$ 2,653.56	\$ 2,653.56					\$ 2,653.56	2.02%	\$ -	0.00%	\$ 2,653.56	2.02%
R-08	Structures	\$ 81,840.38	\$ 88,289.92					\$ 75,741.62	57.72%	\$ 12,548.30	9.56%	\$ 88,289.92	67.28%
R-10	Dayworks	\$ 105.00	\$ -					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 5,957.00	\$ 4,620.00					\$ 5,957.00	4.54%	\$ 1,337.00	-1.02%	\$ 4,620.00	3.52%
R-15	Provisional sum	\$ 775.00	\$ -					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	General items								0.00%				
G-01	Security	\$ 690.00	\$ 690.00					\$ 690.00	0.53%	\$ -	0.00%	\$ 690.00	0.53%
G-02	Project team	\$ 11,700.00	\$ 11,700.00					\$ 11,700.00	8.92%	\$ -	0.00%	\$ 11,700.00	8.92%
G-03	Safety and protection	\$ 2,949.00	\$ 2,949.00					\$ 2,949.00	2.25%	\$ -	0.00%	\$ 2,949.00	2.25%
G-05	Meetings	\$ 100.00	\$ 100.00					\$ 100.00	0.08%	\$ -	0.00%	\$ 100.00	0.08%
G-06	Ceremonial costs	\$ 200.00	\$ 200.00					\$ 100.00	0.08%	\$ 100.00	0.08%	\$ 200.00	0.15%
G-07	Mineral fees	\$ 4,655.79	\$ -					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 98,501.72	\$ 102,734.26					\$ 88,916.21	67.76%	\$ 13,818.05	10.53%	\$ 102,734.26	78.29%
B	Contractor Fee (A x 10%)	\$ 9,850.17	\$ 10,273.43					\$ 8,891.62	6.78%	\$ 1,381.81	1.05%	\$ 10,273.43	7.83%
C	General items	\$ 20,294.79	\$ 15,639.00					\$ 15,539.00	11.84%	\$ 100.00	0.08%	\$ 15,639.00	11.92%
D	Construction tax (A+B+C x 2%)	\$ 2,572.93	\$ 2,572.93					\$ 2,266.94	1.73%	\$ 306.00	0.23%	\$ 2,572.93	1.96%
E	Total	\$ 131,219.62	\$ 131,219.62					\$ 115,613.76	88.11%	\$ 15,605.85	11.89%	\$ 131,219.62	100.00%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


Eng. Domingos Soares Martins
Engineira ba Projecto Infraestrutura, Transporte e irigaaun Municipio Liquica, ADN
I.P.


Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN
I.P.

ANEXO C1 (LV13)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality
Naran Companhia : Prudencia Unip.Lda
No. kontratu : MOP - CD - NCB-R - 21036

Data Inspeksaun : 20 de Junho de 2023

Fatin Inspeksaun : Suco Taltabi - Kutulau

Koordinat

Start Point : Long : 125.3714575
End Point : Long : 125.3801075

Latitude : 8.64451919
Latitude : 8.6527164

Naran Inspektor :
1.
2. Eng. Domingos Soares Martins

Sketch & Foto Desenho

Projetu ne'e fisiku iha tereno sei mantein hela progressu anterior nian tamba iha fulan maio nia laran la iha aktividade konstrusaun fisiku iha tereno.

Empreja presija halo backup data tuir kondisaun tereno ba item servisu sira nebe'e nia kuantidade liu ona husi kuantidade original kontratu no hetan aprovasaun husi dono projetu. tamba ne'e progressu nebe'e iha seidauk ajasta progressu nebe'e kategoria CCO nian.

Observasaun iha tereno no Foto Aktual



Projetu ne'e fisiku iha tereno sei mantein hela progressu anterior nian tamba iha fulan Junho nia laran la iha aktividade konstrusaun fisiku iha tereno.

Empreja presija halo backup data tuir kondisaun tereno ba item servisu sira nebe'e nia kuantidade liu ona husi kuantidade original kontratu no hetan aprovasaun husi dono projetu. tamba ne'e progressu nebe'e iha seidauk ajasta progressu nebe'e kategoria CCO nian.



ANEXO C1 (LV14)
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)
Naran Companhia : Metalika Unip.Lda
No. kontratu : MPW-W-210151

Data Inspeksaun : 20 de Junho 2023

Fatin Inspeksaun : Suco Metagou - Aibeno

Koordinat

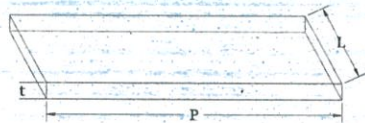
Start Point : Long : 125.3654444
End Point : Long : 125.3416468

Latitude : 8.66332014
Latitude : 8.65444508

Naran Inspektor : 1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete



t	L	Distacia	Volume
0.12	4.00	35.00	16.80
Total			16.80

Observasaun iha tereno no Foto Aktual



Projetu ne'e aktividade konstrusaun la efektivu iha tereno, tamba ne'e progressu kada fulan produtividade la tuir tempu nebe'e iha kontratu.



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ANEXO C2 (LV14)

Naran Projeto :R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)

Contractor : Metalika Unip.Lda

No. kontratu : MPW-W-210151

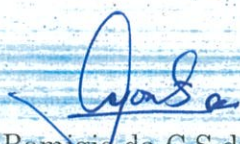
SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 3,400.00					\$ 1,800.00	0.75%	\$ -	0.00%	\$ 1,800.00	0.75%
R-02	Drainage	\$ 244.30					\$ 244.30	0.10%	\$ -	0.00%	\$ 244.30	0.10%
R-03	Earth work	\$ 5,301.97					\$ 4,901.50	2.05%	\$ -	0.00%	\$ 4,901.50	2.05%
R-05	Sub-base, base and pavement	\$ 3,356.64					\$ 3,356.64	1.41%	\$ -	0.00%	\$ 3,356.64	1.41%
R-08	Structures	\$ 159,824.15					\$ 136,882.95	57.34%	\$ 2,184.17	0.91%	\$ 139,067.12	58.25%
R-11	Routine maintenance	\$ 16,538.40					\$ 12,969.80	5.43%	\$ -	0.00%	\$ 12,969.80	5.43%
R-15	Provisional sum	\$ 250.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 1,380.00					\$ 805.00	0.34%	\$ -	0.00%	\$ 805.00	0.34%
G-02	Project team	\$ 13,660.00					\$ 14,120.00	5.91%	\$ -	0.00%	\$ 14,120.00	5.91%
G-03	Safety and protection	\$ 3,062.00					\$ 2,750.00	1.15%	\$ -	0.00%	\$ 2,750.00	1.15%
G-05	Meetings	\$ 100.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Ceremonial costs	\$ 200.00					\$ 150.00	0.06%	\$ -	0.00%	\$ 150.00	0.06%
G-07	Mineral fees	\$ 7,849.54					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 188,915.45					\$ 160,155.19	67.08%	\$ 2,184.17	0.91%	\$ 162,339.36	68.00%
B	Contractor Fee (A x 10%)	\$ 18,891.55					\$ 16,015.52	6.71%	\$ 218.42	0.09%	\$ 16,233.94	6.80%
C	General items	\$ 26,251.54					\$ 17,825.00	7.47%	\$ -	0.00%	\$ 17,825.00	7.47%
D	Construction tax (A+B+C x 2%)	\$ 4,681.17					\$ 3,879.91	1.63%	\$ 48.05	0.02%	\$ 3,927.97	1.65%
E	Total	\$ 238,739.71					\$ 197,875.62	82.88%	\$ 2,450.64	1.03%	\$ 200,326.26	83.91%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e irigaaun
Município Liquica, ADN I.P.


Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto
Infraestrutura, Transportes e Irigasaun, ADN I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN
I.P.

ANEXO CI (LV15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

No. kontratu : MPW-W-210150

Data Inspeksaun : 21 de Junho 2023

Fatin Inspeksaun : Suco Loidahar

Koordinat

Start Point : Long : 125°19'36.41779

Latitude : - 8°36'46.93352

End Point : Long : 125°19'36.41779

Latitude : - 8°36'46.93352

Naran Inspektor :

1

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*

Area	Distacia	Volume
0.24	35.00	8.40
Total		8.40 m³

Observasaun iha tereno no Foto Aktual



Projetu ne'e la iha aktividade konstrusaun iha tereno e nomos empreza seidauk mobiliza material konstrusaun ba iha tereno (Paradu)





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ANEXO C2 (LV15)

Name of Roads : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

Contract No : MPW-W-210150

Contractor : Luqueli Oan Unipessoal.Lda

SUMMARY

NO	DESCRIPTION	CONTRAC ORIGINAL	RESULTADO INSPEKSAUN MOP			RESULTADO INSPEKSAUN ADN.					
			PREVIOUS BILLING	THIS BILLING	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 1,300.00				\$ 700.00	0.37%	\$ -	0.00%	\$ 700.00	0.37%
R-02	Drainage	\$ 1,905.47				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 19,160.19				\$ 15,574.04	2.38%	\$ -	0.00%	\$ 15,574.04	8.26%
R-05	Sub-base, base and pavement	\$ 5,007.60				\$ 5,007.60	1.23%	\$ -	0.00%	\$ 5,007.60	2.66%
R-08	Structures	\$ 97,539.20				\$ 97,659.62	29.63%	\$ 1,046.56	0.55%	\$ 98,706.18	52.34%
R-11	Routine maintenance	\$ 18,278.00				\$ 13,230.00	5.45%	\$ -	0.00%	\$ 13,230.00	7.02%
R-15	Provisional sum	\$ 250.00				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Sub Total	\$ 143,440.46				\$ 132,171.27	39.05%	\$ 1,046.56	0.55%	\$ 133,217.82	70.64%
	General items										
G-01	Security	\$ 1,680.00				\$ 1,120.00	0.59%	\$ -	0.00%	\$ 1,120.00	0.59%
G-02	Project team	\$ 9,960.00				\$ 5,840.00	3.10%	\$ -	0.00%	\$ 5,840.00	3.10%
G-03	Safety and protection	\$ 6,094.50				\$ 6,080.50	3.22%	\$ -	0.00%	\$ 6,080.50	3.22%
G-05	Meetings	\$ 100.00				\$ 100.00	0.05%	\$ -	0.00%	\$ 100.00	0.05%
G-06	Ceremonial costs	\$ 175.00				\$ 137.50	0.07%	\$ -	0.00%	\$ 137.50	0.07%
G-07	Mineral fees	\$ 9,097.30				\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Sub Total	\$ 27,106.80				\$ 13,278.00	7.04%	\$ -	0.00%	\$ 13,278.00	7.04%
A	CONSTRUCTION COST	\$ 143,440.46				\$ 132,171.27	70.08%	\$ 1,046.56	0.55%	\$ 133,217.82	70.64%
B	PROFIT 10% x A	\$ 14,344.05				\$ 13,217.13	7.01%	\$ 104.66	0.06%	\$ 13,321.78	7.06%
C	OVERHEAD	\$ 27,106.80				\$ 13,278.00	7.04%	\$ -	0.00%	\$ 13,278.00	7.04%
D	TAX 2% (A+B+C)	\$ 3,697.83				\$ 3,173.33	1.68%	\$ 23.02	0.01%	\$ 3,196.35	1.69%
E	GRAND TOTAL (A+B+C)	\$ 188,589.13				\$ 161,839.72	85.82%	\$ 1,174.24	0.62%	\$ 163,013.96	86.44%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e irigaaun
Município Liquica, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projeto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

#ANEXO C2 (LV18)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chaingane Chainage 2+500-5+400
Contractor : Claridade Unip.Lda
No. kontratu : MPW-W-210163

Data Inspeksaun : 15 de Junho 2023

Fatin Inspeksaun : Suco Berlakulidu - Laberlaka

Koordinat

Start Point : Long : 125.29520251
End Point : Long : 125.30492345

Latitude : - 8.63329600
Latitude : - 8.641753681

Naran Inspektor :
1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

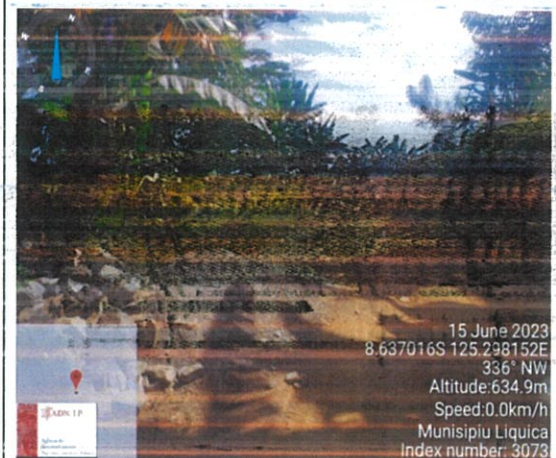
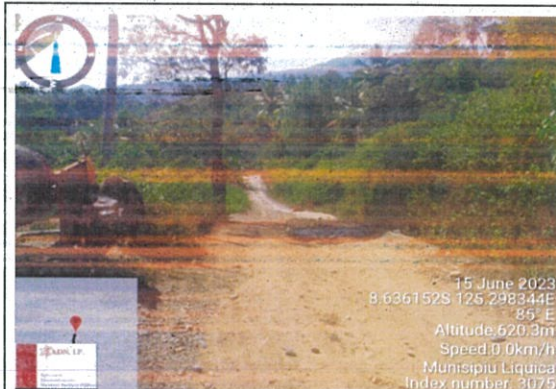
Sketch Item servisu : Plum Concrete

paradu hela tamba Material konstrusaun agregadu seidauk iha tereno.,

paradu hela tamba Material konstrusaun agregadu seidauk iha tereno.,

paradu hela tamba Material konstrusaun agregadu seidauk iha tereno.,

Observasaun iha tereno no Foto Aktual



ANEXO C1 (LV19)
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000
Contractor : Craeleki Bercoli Unip.Lda
No. kontratu : MPW-W-210143

Data Inspeksaun : 20 Junho 2023

Fatin Inspeksaun : Suco Gunaba - Lukulai

Koordinat

Start Point : Long : 125.36314054
End Point : Long : 125.35645402

Latitude : - 8.65021033
Latitude : - 8.640334040

Naran Inspektor : 1
2. Domingos Soares Martins

Sketch & Foto Desenho

Abandona, plum concrete anterior nian tamba ne'e progressu fisiku la iha mudansa sei mantein hela progressu anterior nian

Observasaun iha tereno no Foto Aktual



Abandona, plum concrete anterior nian tamba ne'e progressu fisiku la iha mudansa sei mantein hela progressu anterior nian



Abandona, material konstrusaun iha ona tereno maka fatuk maibe sei falta raihenek no agregadu tamba nee la iha aktividade konstrusaun iha tereno





#ANEXU C1 – (LV22)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania : Grupu Komunitariu
No. kontratu :

Data Inspesaun : 27 Junho 2023

Fatin Inspesaun : Dato Liqueta Vila, Liqueta

Koordinadas :

Start Point : Long : S 8° 35' 49.086'', Latetude :

End Point : Long : E 125° 18' 51.269'', Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2.

Konstrusaun klase C



Konstrusaun klase Cdl





# ANEXU C2 - (LV 22)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO		AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING		THIS BILLING		TOTAL BILLED		
					FULAN KOTUK	PERCENT %	FULAN NEE	PERCENT %	TOTAL PROGRESU	PERCENT %	AMOUNT	PERCENT %	AMOUNT	PERCENT %	AMOUNT	PERCENT %	
I	PRELIMINARIES	PP/3	US\$	\$ 3.075,00	\$ 1.487,50	1,32%	\$ -	0,00%	\$ 1.487,50	1,32%	\$ 1.487,50	1,32%	\$ -	0,00%	\$ 1.487,50	1,32%	
II	PROVISIONAL SUM FOR DEMOLITION	DM/3	US\$	\$ 590,80	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
III	CLASSROOM BUILDING C	C/39	(i) US\$	\$ 48.285,30	\$ 35.703,34	31,73%	\$ 1.147,07	1,02%	\$ 36.850,41	32,75%	\$ 28.341,90	25,19%	\$ 6.939,00	6,17%	\$ 35.280,90	31,35%	
IV	CLASSROOM BUILDING Cdl	C/36	(i) US\$	\$ 43.049,04	\$ 31.583,42	28,07%	\$ 1.224,33	1,09%	\$ 32.807,76	29,15%	\$ 17.932,06	15,94%	\$ 13.557,54	12,05%	\$ 31.489,60	27,98%	
V	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i) US\$	\$ 8.189,87	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
A	CONSTRUCTION COST		US\$	\$ 103.190,01	\$ 68.774,26	61,12%	\$ 2.371,40	2,11%	\$ 71.145,67	63,22%	\$ 47.761,46	42,44%	\$ 20.496,53	18,21%	\$ 68.258,00	60,66%	
B	OVERHEAD		US\$	\$ 6.340,00	\$ 3.804,00	3,38%	\$ -	0,00%	\$ 3.804,00	3,38%	\$ 2.536,00	2,25%	\$ 1.268,00	1,13%	\$ 3.804,00	3,38%	
C	CONTINGENCY		US\$	\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
D	GRAND TOTAL		US\$	\$ 112.530,01	\$ 72.578,26	64,50%	\$ 2.371,40	2,11%	\$ 74.949,67	66,60%	\$ 50.297,46	44,70%	\$ 21.764,53	19,34%	\$ 72.062,00	64,04%	

Inspeksaun Husi:

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua
Saneamento, ADN, I.P.

Verifika Husi:

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineru ba Projeto
Edifício Publiku Agua Saneamento, ADN, I.P.

Sertifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Koodenadora UCVO, ADN, I.P.

#ANEXU C1 – (LV29)

Back-up Data

Naran Projeto : New Construction of “Escola Café” Building at Liquica Municipality
Kompania : RICS Unip. Lda.
No. kontratu : NCB/138/MEJD-2021

Data Inspesaun : 19 Junho 2023

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

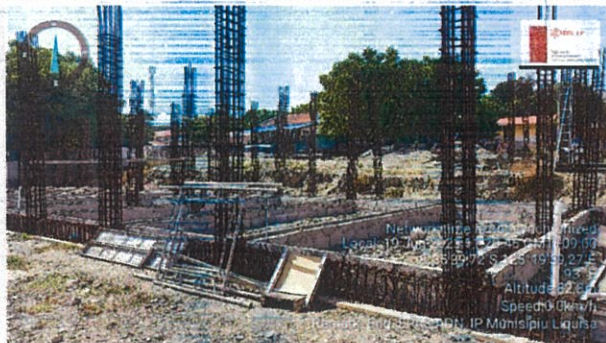
Start Point : Long : S 8° 35' 37.38'', Latetude :

End Point : Long : E 125° 19' 40.752'', Latetude :

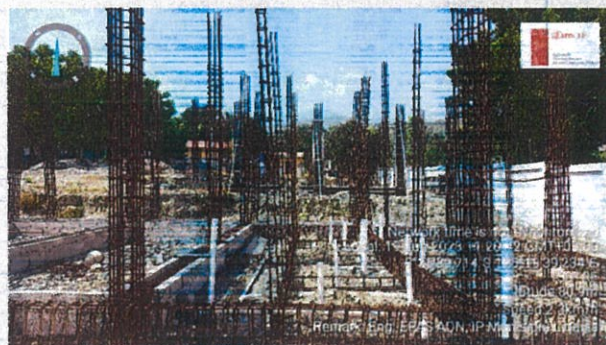
Naran Inspector : 1. Juninho António Abrantes da Cruz

2.

Konstrusaun classroom Ca no Cb



Foti amostra betaun floor slab ba teacher house





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

# ANEKSU C2 - (LV29)			VERIFIED BY ADN, I.P.						PROGRESU IHA TERENU					
NO.	MAIN SUMMARY	AMOUNT (USD)	PREVIOUS BILLING		THIS BILLING		TOTAL TO DATE		FULAN KOTUK		FULAN NEE		TOTAL PROGRESU	
			AMOUNT (USD)	PERCENT (%)	AMOUNT (USD)	PERCENT (%)	AMOUNT (USD)	PERCENT (%)	AMOUNT (USD)	PERCENT (%)	AMOUNT (USD)	PERCENT (%)	AMOUNT (USD)	PERCENT (%)
I	PRELIMINARIES	\$ 2.682,48	\$ -	0,00%	\$ 1.316,24	0,19%	\$ 1.316,24	0,19%	\$ 1.316,24	0,19%	\$ -	0,00%	\$ 1.316,24	0,19%
II	DEMOLITION WORKS	\$ 4.887,60	\$ -	0,00%	\$ 2.443,80	0,35%	\$ 2.443,80	0,35%	\$ -	0,00%	\$ 2.443,80	0,35%	\$ 2.443,80	0,35%
III	2 STORY BUILDING CBCA 2 UNIT	\$ 338.376,81	\$ -	0,00%	\$ 36.262,29	5,24%	\$ 36.262,29	5,24%	\$ 19.674,49	2,84%	\$ 16.587,80	2,40%	\$ 36.262,29	5,24%
IV	TEACHER HOUSE 2 UNIT	\$ 91.753,93	\$ -	0,00%	\$ 12.181,17	1,76%	\$ 12.181,17	1,76%	\$ 7.743,69	1,12%	\$ 4.437,48	0,64%	\$ 12.181,17	1,76%
V	SECURITY POST	\$ 14.065,13	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
VI	SITE WORKS	\$ 146.697,16	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
A	CONSTRUCTION COST	\$ 598.463,12	\$ -	0,00%	\$ 52.203,50	7,54%	\$ 52.203,50	7,54%	\$ 28.734,42	4,15%	\$ 23.469,08	3,39%	\$ 52.203,50	7,54%
B	CONTRACTOR FEE (10% x A)	\$ 59.846,31	\$ -	0,00%	\$ 5.220,35	0,75%	\$ 5.220,35	0,75%	\$ 2.873,44	0,41%	\$ 2.346,91	0,34%	\$ 5.220,35	0,75%
C	OVERHEAD	\$ 10.825,00	\$ -	0,00%	\$ 866,00	0,13%	\$ 866,00	0,13%	\$ -	0,00%	\$ 866,00	0,13%	\$ 866,00	0,13%
D	TAX (2% x (A+B+C))	\$ 13.382,69	\$ -	0,00%	\$ 1.165,80	0,17%	\$ 1.165,80	0,17%	\$ 632,16	0,09%	\$ 533,64	0,08%	\$ 1.165,80	0,17%
E	CONTIGENCY	\$ 10.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%
F	GRAND TOTAL	\$ 692.517,12	\$ -	0,00%	\$ 59.455,65	8,59%	\$ 59.455,65	8,59%	\$ 32.240,02	4,66%	\$ 27.215,63	3,93%	\$ 59.455,65	8,59%

Inspeksaun Husi :

Eng. Juninho Antonio Abrantes da Cruz
Engineiru ba Edifisiu Publiku Agua
Saneamentu, ADN, I.P.

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineiru ba Projeitu
Edificio Publiku Agua Saneamento
ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Kordenadora UCVQ
ADN, I.P.

#ANEXU D - (LV29)



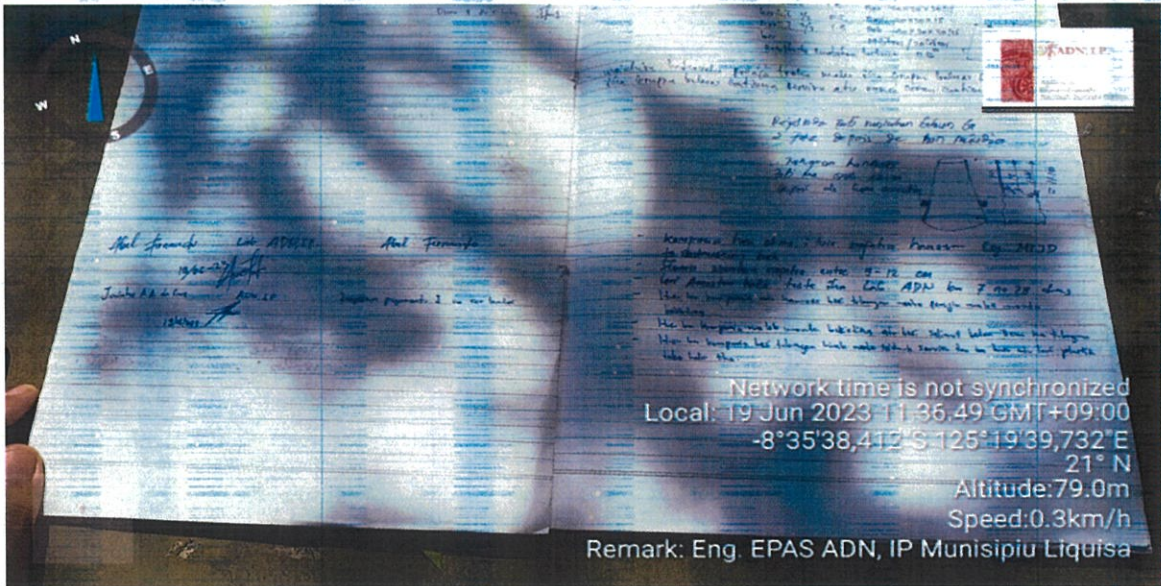
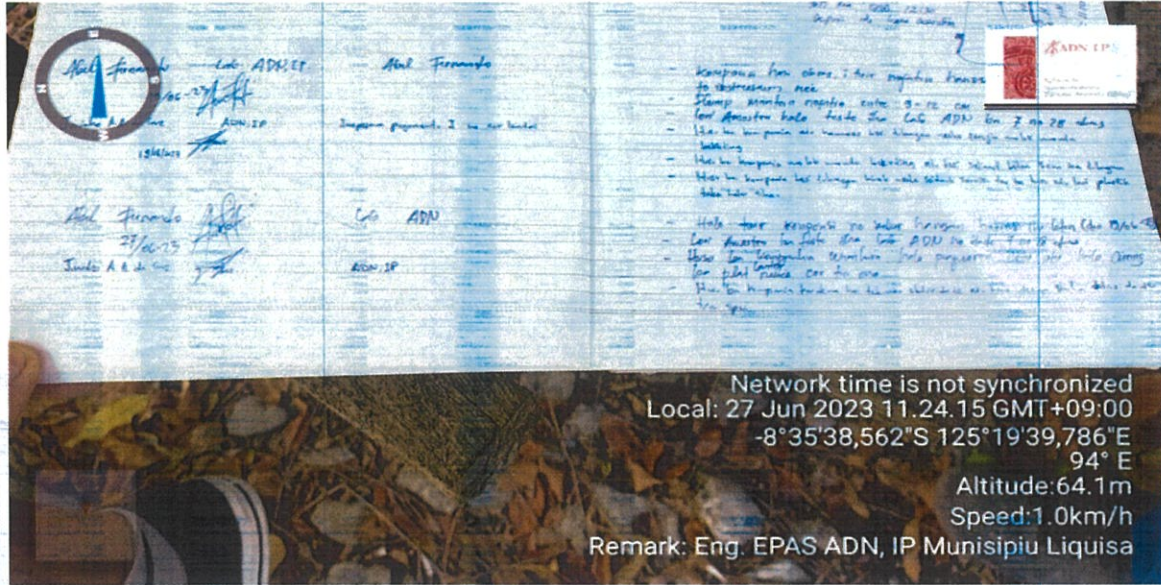
MINISTÉRIO DO PLANO
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VII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF "ESCOLA CAFÉ"
BUILDING AT LIQUICA MUNICIPALITY
RICS UNIP. LDA.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/06/2023	Dato, Liquisa Vila	Juninho António Abrantes da Cruz	Enjineiru ADN, IP Liquisa		 Network time is not synchronized Local: 19 Jun 2023 11:36:49 GMT+09:00 -8°35'38,412"S 125°19'39,732"E 21° N Altitude:79.0m Speed:0.3km/h Remark: Eng. EPAS ADN, IP Munisipiu Liquisa	
II	27/06/2023	Dato, Liquisa Vila	Juninho António Abrantes da Cruz	Enjineiru ADN, IP Liquisa		 Network time is not synchronized Local: 27 Jun 2023 11:24:15 GMT+09:00 -8°35'38,562"S 125°19'39,786"E 94° E Altitude:64.1m Speed:1.0km/h Remark: Eng. EPAS ADN, IP Munisipiu Liquisa	

ANEXO C1 (LV33)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitasaun Estrada Rural Dato - Liquica Package I Sta. 0+000-2+500, Liquica Municipality

Naran Kompanhia : Kay Megi Lara Unip. Lda JV Nheu Unip. Lda

No. kontratu : MOP/CD/NCB-R/ERD/220010

Data Inspeksaun : 21 de Junho de 2023

Fatin Inspeksaun : Suco Fatukesi

Koordinat

Start Point : Long : 125°18'56.74

End Point : Long : 125°19'30.12

Latitude : -8°37'42.20

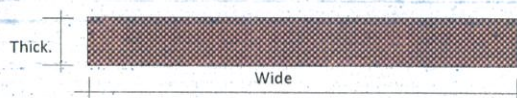
Latitude : -8°39'12.96

Naran Inspektor

2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*



Sta : 0+000-0+220

T	W	Distacia	Volume
0.12	4.00	435.13	208.86
Total			208.86 m³

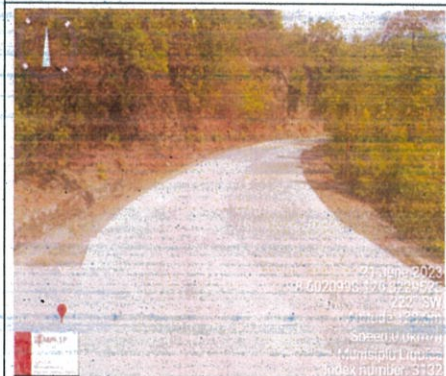
Sketch Item servisu : *Stone Masonry*

Sta : 0+220-0+240



Dimensi							Area		Volume
wa	wb	wb1	wc	H	h	L	Area/Sect	Aver.Area	
0.4	1.00 m	1.20 m	1.20 m	1.37 m	0.40 m		1.44 m²		
0.4	1.00 m	1.20 m	1.20 m	1.37 m	0.40 m	80.00 m	1.44 m²	1.44 m²	115.12m³
Total									115.12m³

Observasaun iha tereno no Foto Aktual





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E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXO C2 (LV33)

Road Name: Dato-Loidahar Package I
Municipality: Liquica
Postu: Liquica
Suco: Dato-Loidahar
Contractor Name: Kay Megi Lara Unip. Lda JV Nheu Unip. Lda
Chainage Start: 0+000
Chainage End: 2+500
Total Road: 2.5 KM

SUMMARY

Original Contract			Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
ITEM NU.	DESCRIPTION OF WORK	AMOUNT	Previous		Fulan Kotuk		Fulan: Junho 2023		This Billing		Amount (\$)	PERCENT %	
			Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
R-01	GENERAL WORKS	\$ 8,200.00	\$ -	0.00%	\$ 2,600.00	0.75%	\$ -	0.00%	\$ 2,600.00	0.75%	\$ 2,600.00	0.75%	
R-03	EARTH WORK	\$ 17,194.72	\$ -	0.00%	\$ 570.32	0.17%	\$ -	0.00%	\$ 570.32	0.17%	\$ 570.32	0.17%	
R-05	SUB-BASE, BASE AND PAVEMENT	\$ 36,435.00	\$ -	0.00%	\$ 1,526.58	0.44%	\$ -	0.00%	\$ 1,526.58	0.44%	\$ 1,526.58	0.44%	
R-08	STRUCTURES	\$ 211,223.25	\$ -	0.00%	\$ 55,652.16	16.14%	\$ 30,550.18	8.86%	\$ 86,202.34	25.00%	\$ 86,202.34	25.00%	
R-10	Daywork	\$ 210.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-11	ROUTINE MAINTENANCE	\$ 5,357.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
R-15	PROVISIONAL SUM	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
GENERAL ITEM													
G-01	SECURITY	\$ 900.00	\$ -	0.00%	\$ 600.00	0.17%	\$ -	0.00%	\$ 600.00	0.17%	\$ 600.00	0.17%	
G-02	PROJECT TEAM	\$ 13,380.00	\$ -	0.00%	\$ 4,760.00	1.38%	\$ -	0.00%	\$ 4,760.00	1.38%	\$ 4,760.00	1.38%	
G-03	SAFETY AND PROTECTION	\$ 3,068.80	\$ -	0.00%	\$ 2,868.80	0.83%	\$ -	0.00%	\$ 2,868.80	0.83%	\$ 2,868.80	0.83%	
G-05	MEETINGS	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
G-06	CEREMONIAL COST	\$ 500.00	\$ -	0.00%	\$ 250.00	0.07%	\$ -	0.00%	\$ 250.00	0.07%	\$ 250.00	0.07%	
G-07	MINERAL FEES	\$ 13,046.81	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	CONSTRUCTION COST	\$ 279,119.96	\$ -	0.00%	\$ 60,349.06	17.50%	\$ 30,550.18	8.86%	\$ 90,899.24	26.36%	\$ 90,899.24	26.36%	
B	CONSTRUCTION FEE (Ax10%)	\$ 27,912.00	\$ -	0.00%	\$ 6,034.91	1.75%	\$ 3,055.02	0.89%	\$ 9,089.92	2.64%	\$ 9,089.92	2.64%	
C	GENERAL ITEM	\$ 30,995.61	\$ -	0.00%	\$ 8,478.80	2.46%	\$ -	0.00%	\$ 8,478.80	2.46%	\$ 8,478.80	2.46%	
D	Tax 2% (A + B + C)	\$ 6,760.55	\$ -	0.00%	\$ 1,497.26	0.43%	\$ 672.10	0.19%	\$ 2,169.36	0.63%	\$ 2,169.36	0.63%	
E	TOTAL	\$ 344,788.12	\$ -	0.00%	\$ 76,360.02	22.15%	\$ 34,277.31	9.94%	\$ 110,637.32	32.09%	\$ 110,637.32	32.09%	

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte
e irigasaun Municipio Liquica, ADN I.P.

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

#ANEXO C2 (MBR10)

Naran Projeto : R4D Rural Road Spot Improvemrnt Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality
Contractor : Rito-Pu Unip.Lda
No. kontratu : MOP-CD-RFQ - 21013

Data Inspeksaun : 22 de Junho de 2023

Fatin Inspeksaun : Suco Nunuleta - Darulema

Koordinat

Start Point : Long : 125.19399353

Latetude : - 8.66031911

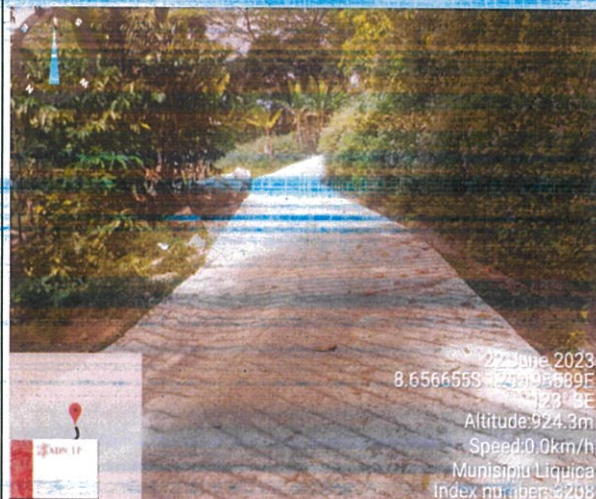
End Point : Long : 125.19758718

Latetude : - 8.652363510

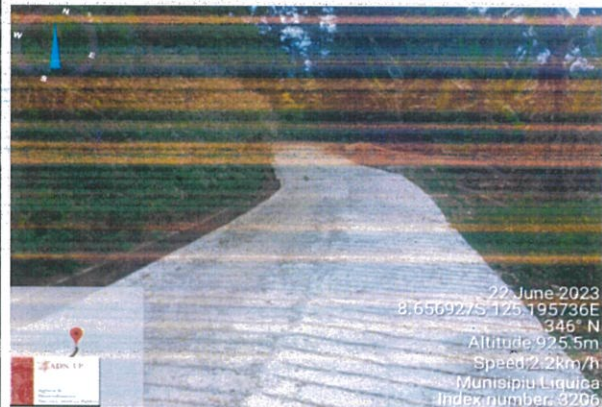
Naran Inspektor :
1
2 Domingos Soares Martins

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Projetu ne'e sei mantein hela progressu fisiku anterior nian tamba iha fulan Junho nia laran la iha aktividade konstrusaun iha tereno husi empreza (Abandona Fulan rua ona iha tereno)



ANEXO C1.(MBR11)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemmt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Malibo Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 22 de Junho 2023

Fatin Inspeksaun : Suco Lisadila

Koordinat

Start Point : Long : 125.23822736
End Point : Long : 125.2291648

Latitude : -8.672448189
Latitude : -8.693159140

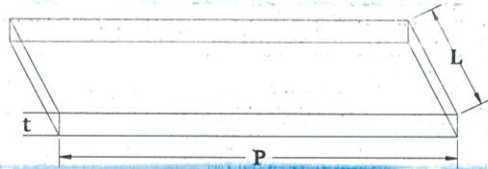
Naran Inspektor

1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

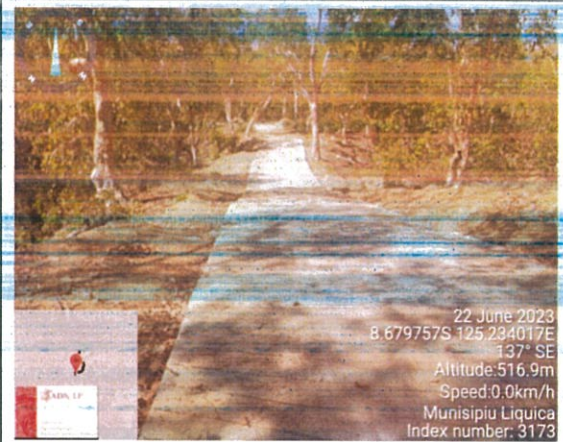
Sketch Item servisu : Plum Concrete

STA. 4+100-4+200



T	W	Distacia	Volume
0.12	4	250.00	120.00
Total			120.00 m³

Observasaun iha tereno no Foto Aktual

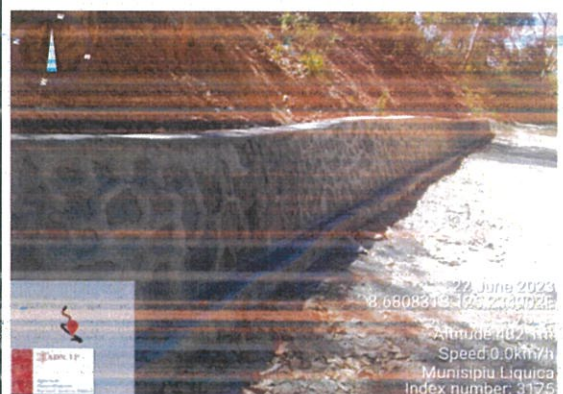


Sketch Item servisu : stone Masonry

T	W	Distacia	Volume
0.48	2	100.00	96.00
Total			96.00 m³

Sketch Item servisu : Gabion

T	W	Distacia	Volume
1	2	5.00	10.00
Total			10.00 m³





MINISTÉRIO DO PLANO
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#ANEXO C2 (MBR11)

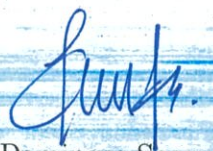
Naran Projeto : R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality
Contractor : Malibo Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21033

SUMMARY													
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP					RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	%	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 2,600.00						\$ 600.00	0.39%	\$ -	0.00%	\$ 600.00	0.39%
R-02	Drainage	\$ 26.20						\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 8,447.92						\$ 6,601.89	4.33%	\$ -	0.00%	\$ 6,601.89	4.33%
R-05	Sub-base, base and pavement	\$ 2,583.44						\$ 1,231.58	0.81%	\$ -	0.00%	\$ 1,231.58	0.81%
R-08	Structures	\$ 87,375.26						\$ 63,725.69	41.75%	\$ 22,067.57	14.46%	\$ 85,793.26	56.21%
R-10	Dayworks	\$ 105.00						\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 9,862.80						\$ 3,581.00	2.35%	\$ 4,265.80	2.79%	\$ 7,846.80	5.14%
R-15	Provisional sum	\$ 250.00						\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
General item													
G-01	Security	\$ 2,100.00						\$ 1,225.00	0.80%	\$ -	0.00%	\$ 1,225.00	0.80%
G-02	Project team	\$ 12,162.00						\$ 10,036.00	6.58%	\$ 2,126.00	1.39%	\$ 12,162.00	7.97%
G-03	Safety and protection	\$ 4,249.00						\$ 4,149.00	2.72%	\$ 100.00	0.07%	\$ 4,249.00	2.78%
G-05	Meetings	\$ 100.00						\$ 100.00	0.07%	\$ -	0.00%	\$ 100.00	0.07%
G-06	Ceremonial costs	\$ 300.00						\$ 225.00	0.15%	\$ -	0.00%	\$ 225.00	0.15%
G-07	Mineral fees	\$ 6,883.92						\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 111,250.62						\$ 75,740.16	49.63%	\$ 26,333.37	17.25%	\$ 102,073.53	66.88%
B	Contractor Fee (A x 10%)	\$ 11,125.06						\$ 7,574.02	4.96%	\$ 2,633.34	1.73%	\$ 10,207.35	6.69%
C	General items	\$ 25,794.92						\$ 15,735.00	10.31%	\$ 2,226.00	1.46%	\$ 17,961.00	11.77%
D	Construction tax (A+B+C x 2%)	\$ 2,963.41						\$ 1,980.98	1.30%	\$ 623.85	0.41%	\$ 2,604.84	1.71%
E	Total	\$ 152,622.90						\$ 101,030.15	66.20%	\$ 31,816.57	20.85%	\$ 132,846.72	87.04%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
Irigaun Municipio Liquica, ADN I.P.


Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN
I.P.

ANEXO C1 (MBR13)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Murak Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 28 de Junho 2023

Fatin Inspeksaun : Suco Maubalarisa

Koordinat

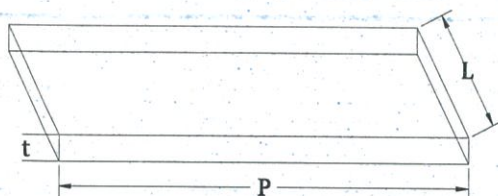
Start Point : Long : 125.22682227
End Point : Long : 125.2382274

Latitude : -8.644211521
Latitude : -8.672448189

Naran Inspektor :
1
2 Eng Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete



Projetu ne'e fisicamente iha tereno atinge ona 100%, tamba ne'e iha inspeksaun ba loron ikus nian ba prosesu pagamentu nomos atu koordena ho empresa hodi kria termo entrega 100% entre projetu nain MoP no Empreza.

iha inspeksaun ida ne'e hanesan halo review fila fali ba quantidade nebe'e halo kalkula ona iha semana ida kotuk nian ba

t	L	Distacia	Volume
0.12	4.00	120.00	57.60
Total			57.60 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Stone Masonry

Projetu ne'e fisicamente iha tereno atinge ona 100%, tamba ne'e iha inspeksaun ba loron ikus nian ba prosesu pagamentu nomos atu koordena ho empresa hodi kria termo entrega 100% entre projetu nain MoP no Empreza.

iha inspeksaun ida ne'e hanesan halo review fila fali ba quantidade nebe'e halo kalkula ona iha semana ida kotuk nian ba

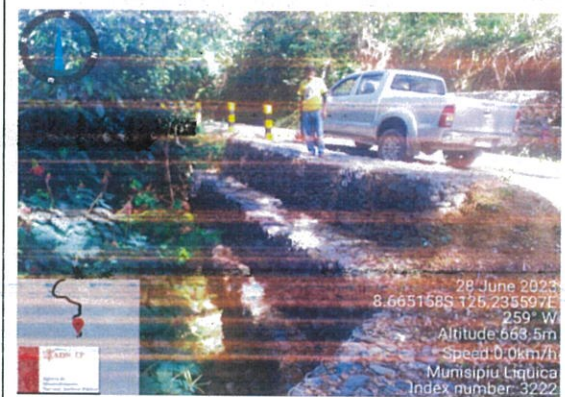
A	L	Distacia	Volume
0.81	0.00	24.00	19.44
Total			19.44 m³

Sketch Item servisu : Gabion Box

Projetu ne'e fisicamente iha tereno atinge ona 100%, tamba ne'e iha inspeksaun ba loron ikus nian ba prosesu pagamentu nomos atu koordena ho empresa hodi kria termo entrega 100% entre projetu nain MoP no Empreza.

iha inspeksaun ida ne'e hanesan halo review fila fali ba quantidade nebe'e halo kalkula ona iha semana ida kotuk nian ba

t	L	Distacia	Volume
1.00	2.00	50.00	100.00
Total			100.00 m³





#ANEXO C2 (MBR13)

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality

Contractor : Murak Unip.Lda

No. kontratu : MOP - CD- NCB-R- 21032

Itime	DESCRIPTION	CONTRACT ORIGINAL	REVISED CONTRACT #1	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
				PREVIOUS BILLING	THIS BILLING	%	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 3,030.00	\$ 1,650.00					\$ 850.00	0.56%	\$ 800.00	0.52%	\$ 1,650.00	1.08%
R-02	Drainage	\$ 25.95	\$ -					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 9,149.46	\$ 10,456.10					\$ 6,142.42	4.01%	\$ 4,313.65	2.82%	\$ 10,456.07	6.83%
R-05	Sub-base, base and pavement	\$ 5,890.13	\$ 5,890.13					\$ 2,617.24	1.71%	\$ 3,272.89	2.14%	\$ 5,890.13	3.85%
R-08	Structures	\$ 71,162.98	\$ 78,868.01					\$ 63,505.70	41.49%	\$ 15,362.31	10.04%	\$ 78,868.01	51.53%
R-10	Dayworks	\$ 105.00	\$ -					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 10,808.86	\$ 9,606.40					\$ 9,606.40	6.28%	\$ -	0.00%	\$ 9,606.40	6.28%
R-15	Provisional sum	\$ 250.00	\$ -					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM													
G-01	Security	\$ 3,000.00	\$ 3,000.00					\$ 2,500.00	1.63%	\$ 500.00	0.33%	\$ 3,000.00	1.96%
G-02	Project team	\$ 23,400.00	\$ 23,400.00					\$ 20,800.00	13.59%	\$ 2,600.00	1.70%	\$ 23,400.00	15.29%
G-03	Safety and protection	\$ 6,131.00	\$ 6,131.00					\$ 5,831.00	3.81%	\$ 300.00	0.20%	\$ 6,131.00	4.01%
G-05	Meetings	\$ 100.00	\$ 100.00					\$ 100.00	0.07%	\$ -	0.00%	\$ 100.00	0.07%
G-06	Ceremonial costs	\$ 300.00	\$ 300.00					\$ 150.00	0.10%	\$ 150.00	0.10%	\$ 300.00	0.20%
G-07	Mineral fees	\$ 6,653.08	\$ -					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 100,422.37	\$ 106,470.63					\$ 82,721.76	54.05%	\$ 23,748.85	15.52%	\$ 106,470.61	69.57%
B	Contractor Fee (A x 10%)	\$ 10,042.24	\$ 10,647.06					\$ 8,272.18	5.40%	\$ 2,374.89	1.55%	\$ 10,647.06	6.96%
C	General items	\$ 39,584.08	\$ 32,931.00					\$ 29,381.00	19.20%	\$ 3,550.00	2.32%	\$ 32,931.00	21.52%
D	Construction tax (A+B+C x 2%)	\$ 3,000.97	\$ 3,000.97					\$ 2,407.50	1.57%	\$ 593.47	0.39%	\$ 3,000.97	1.96%
E	Total	\$ 153,049.66	\$ 153,049.66					\$ 122,782.44	80.22%	\$ 30,267.21	19.78%	\$ 153,049.65	100.00%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engineiro ba Projecto Infraestrutura, Transporte e irigaaun Municipio
Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes
e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

ANEXO C1 (MBR14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubalarisa, Chainage 8+400-12+500)
Contractor : Meta Loe Crae Bau Unip,Lda
No. kontratu : MPW-W-210160

Data Inspeksaun : 22 de Junho 2023

Fatin Inspeksaun : Suco Vaviquenia - Maubalarisa

Koordinat

Start Point : Long : 125.21757267
End Point : Long : 125.19000270

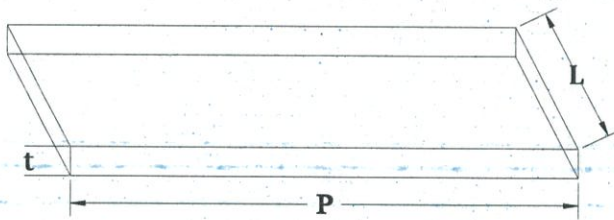
Latetude : -8.649459943
Latetude : -8.663187790

Naran Inspektor : 1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

STA, 8+500-8+600



T	W	Distacia	Volume
0.12	2	65.00	15.60
Total			15.60 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : plum Concrete



Projeto ne'e husi empresa seidak halo aktividade konstrusaun iha tereno no sei mantein hela konstrusaun fulan kotuk nian , paradu tamba empresa la mobiliza material konstrusaun ba iha tereno.



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ANEXO C2 (MBR14)

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)

Contractor : Meta Loe Crae Bau Unip,Lda

No. kontratu : MPW-W-210160

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
Item	Description											
R-01	General works	\$ 3,650.00					\$ 1,550.00	0.78%	\$ -	0.00%	\$ 1,550.00	0.78%
R-02	Drainage	\$ 13.30					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 34,566.24					\$ 31,048.71	15.63%	\$ -	0.00%	\$ 31,048.71	15.63%
R-05	Sub-base, base and pavement	\$ 2,260.49					\$ 1,312.57	0.66%	\$ -	0.00%	\$ 1,312.57	0.66%
R-08	Structures	\$ 103,339.22					\$ 65,304.24	32.87%	\$ 1,664.68	0.84%	\$ 66,968.92	33.70%
R-10	Dayworks	\$ 210.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 8,133.60					\$ 7,374.80	3.71%	\$ -	0.00%	\$ 7,374.80	3.71%
R-15	Provisional sum	\$ 500.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 1,380.00					\$ 690.00	0.35%	\$ -	0.00%	\$ 690.00	0.35%
G-02	Project team	\$ 11,790.00					\$ 11,610.00	5.84%	\$ -	0.00%	\$ 11,610.00	5.84%
G-03	Safety and protection	\$ 6,206.50					\$ 6,181.50	3.11%	\$ -	0.00%	\$ 6,181.50	3.11%
G-05	Meetings	\$ 100.00					\$ 100.00	0.05%	\$ -	0.00%	\$ 100.00	0.05%
G-06	Ceremonial costs	\$ 350.00					\$ 275.00	0.14%	\$ -	0.00%	\$ 275.00	0.14%
G-07	Mineral fees	\$ 7,035.58					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 152,672.84					\$ 106,590.32	53.64%	\$ 1,664.68	0.84%	\$ 108,255.00	54.48%
B	Contractor Fee (A x 10%)	\$ 15,267.28					\$ 10,659.03	5.36%	\$ 166.47	0.08%	\$ 10,825.50	5.45%
C	General items	\$ 26,862.08					\$ 18,856.50	9.49%	\$ -	0.00%	\$ 18,856.50	9.49%
D	Construction tax (A+B+C x 2%)	\$ 3,896.04					\$ 2,722.12	1.37%	\$ 36.62	0.02%	\$ 2,758.74	1.39%
E	Total	\$ 198,698.25					\$ 138,827.97	69.87%	\$ 1,867.77	0.94%	\$ 140,695.74	70.81%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Eng. Remigio da C.S.do Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

ANEXO C1 (MBR15)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000
Contractor : Nazico Unip,Lda
No. kontratu : MPW-W-210152

Data Inspeksaun : 22 de Junho 2023

Fatin Inspeksaun : Suco Samarapo - Gisu

Koordinat :

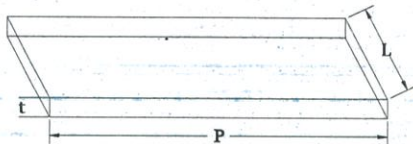
Start Point : Long : 125.19000270
End Point : Long : 125.19024565

Latitude : -8.66318779
Latitude : -8.673507810

Naran Inspektor : 1
2 Eng. Domingos Soares Martins

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete



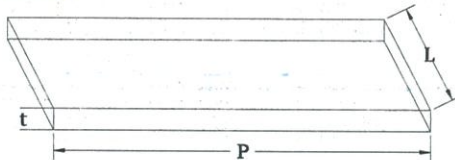
T	W	Distacia	Volume
0.12	2	50.00	12.00
Total			12.00 m³

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Plum Concrete

STA, 0+000 - 2+000



T	W	Distacia	Volume
0.12	2	15.00	3.60
Total			3.60 m³





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ADN, I.P.

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ANEXO C2 (MBR15)

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000

Contractor : Nazico Unip,Lda

No. kontratu : MPW-W-210152

Item	DESCRIPTION	CONTRACT ORIGINAL	SUMMARY				RESULTADO INSPEKSAUN ADN.IP					
			RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
Item	Description		PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 2,300.00					\$ 1,200.00	1.05%	\$ -	0.00%	\$ 1,200.00	1.05%
R-03	Earth work	\$ 6,794.03					\$ 1,831.96	1.60%	\$ -	0.00%	\$ 1,831.96	1.60%
R-05	Sub-base, base and pavement	\$ 2,082.67					\$ 1,851.26	1.61%	\$ -	0.00%	\$ 1,851.26	1.61%
R-08	Structures	\$ 66,321.02					\$ 34,935.74	30.43%	\$ 1,996.80	1.74%	\$ 36,932.54	32.17%
R-10	Dayworks	\$ 210.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,108.00					\$ 3,378.00	2.94%	\$ -	0.00%	\$ 3,378.00	2.94%
R-15	Provisional sum	\$ 300.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 1,800.00					\$ 1,800.00	1.57%	\$ -	0.00%	\$ 1,800.00	1.57%
G-02	Project team	\$ 12,480.00					\$ 12,300.00	10.72%	\$ -	0.00%	\$ 12,300.00	10.72%
G-03	Safety and protection	\$ 3,081.00					\$ 3,021.00	2.63%	\$ -	0.00%	\$ 3,021.00	2.63%
G-05	Meetings	\$ 100.00					\$ 100.00	0.09%	\$ -	0.00%	\$ 100.00	0.09%
G-06	Ceremonial costs	\$ 300.00					\$ 225.00	0.20%	\$ -	0.00%	\$ 225.00	0.20%
G-07	Mineral fees	\$ 4,450.43					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 82,115.72					\$ 43,196.97	37.63%	\$ 1,996.80	1.74%	\$ 45,193.77	39.37%
B	Contractor Fee (A x 10%)	\$ 8,211.57					\$ 4,319.70	3.76%	\$ 199.68	0.17%	\$ 4,519.38	3.94%
C	General items	\$ 22,211.43					\$ 17,446.00	15.20%	\$ -	0.00%	\$ 17,446.00	15.20%
D	Construction tax (A+B+C x 2%)	\$ 2,250.77					\$ 1,299.25	1.13%	\$ 43.93	0.04%	\$ 1,343.18	1.17%
E	Total	\$ 114,789.50					\$ 66,261.92	57.72%	\$ 2,240.41	1.95%	\$ 68,502.33	59.68%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Eng. Remigio da C.S.do Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



ANEXO CI (MBR16)

Back-up Data

Naran Projeto: R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubarakisa Chainage 4+200-8+400)
Contractor: Luliana Unip.Lda
No. kontratu: MPW-W-210160

Data Inspeksa: 22 de Junho 2023

Fatin Inspeksa: Suco Vaviquenin - Maubarakisa

Koordinat

Start Point: Long: 125.22811811
End Point: Long: 125.21757267

Latitude: -8.6326617
Latitude: -8.649459943

Naran Inspektu:
1
2 Eng.Domingos Soares Martins

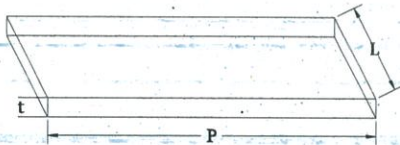
Sketch & Foto Desenho

Plum Concrete

Projetu ne'e sei mantein hela progressu anterior nian tamba empresa seidaok halo konstrusaun iha tereno, e nomos empresa la dun efektivu ba servisu iha tereno.

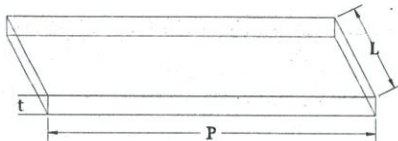
Plum Concrete

STA, 2+300-2+420



T	W	Distacia	Volume
0.12	2	30.00	7.20
Total			7.20 m³

Plum Concrete

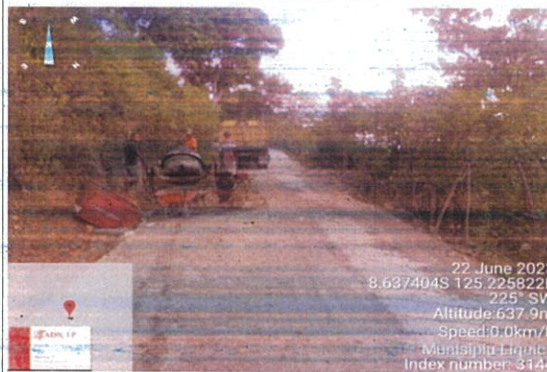


Area	Distacia	Volume
0.48	35.00	16.80
Total		16.80 m³

Observasaun iha tereno no Foto Aktual



22 June 2023
8.637524S 125.225720E
220° SW
Altitude: 624.2m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 3145



22 June 2023
8.637404S 125.225822E
225° SW
Altitude: 637.9m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 3144



22 June 2023
8.637385S 125.225832E
10° N
Altitude: 638.8m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 3143



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C2 (MBR16)

Name of Roads : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)

Contract No : MPW-W-210160

Contractor : Luliana,Unip Lda

SUMMARY

Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	\$ 3,458.00					\$ 1,050.00	0.49%	\$ -	0.00%	\$ 1,050.00	0.49%
R-02	Drainage	\$ 393.96					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 9,533.98					\$ 6,710.19	3.14%	\$ -	0.00%	\$ 6,710.19	3.14%
R-05	Sub-base, base and pavement	\$ 2,334.15					\$ 1,462.50	0.68%	\$ -	0.00%	\$ 1,462.50	0.68%
R-08	Structures	\$ 139,095.11					\$ 106,529.30	49.80%	\$ 3,338.40	1.56%	\$ 109,867.70	51.36%
R-10	Dayworks	\$ 210.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 6,112.00					\$ 6,112.00	2.86%	\$ -	0.00%	\$ 6,112.00	2.86%
R-15	Provisional sum	\$ 500.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
GENERAL ITEM												
G-01	Security	\$ 3,600.00					\$ 3,600.00	1.68%	\$ -	0.00%	\$ 3,600.00	1.68%
G-02	Project team	\$ 11,580.00					\$ 11,580.00	5.41%	\$ -	0.00%	\$ 11,580.00	5.41%
G-03	Safety and protection	\$ 7,441.55					\$ 7,441.55	3.48%	\$ -	0.00%	\$ 7,441.55	3.48%
G-05	Meetings	\$ 100.00					\$ 100.00	0.05%	\$ -	0.00%	\$ 100.00	0.05%
G-06	Ceremonial costs	\$ 350.00					\$ 275.00	0.13%	\$ -	0.00%	\$ 275.00	0.13%
G-07	Mineral fees	\$ 8,863.06					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 161,637.20					\$ 121,863.99	56.96%	\$ 3,338.40	1.56%	\$ 125,202.39	58.52%
B	Contractor Fee (A x 10%)	\$ 16,163.72					\$ 12,186.40	5.70%	\$ 333.84	0.16%	\$ 12,520.24	5.85%
C	General items	\$ 31,934.61					\$ 22,996.55	10.75%	\$ -	0.00%	\$ 22,996.55	10.75%
D	Construction tax (A+B+C x 2%)	\$ 4,194.71					\$ 3,140.94	1.47%	\$ 73.44	0.03%	\$ 3,214.38	1.50%
E	TOTAL	\$ 213,930.25					\$ 160,187.88	74.88%	\$ 3,745.68	1.75%	\$ 163,933.56	76.63%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e irigaaun
Município Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projecto Infraestrutura, Transportes e
Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN
I.P.



#ANEXU C1 – (MBR19)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara
Kompania : Grupu Komunitariu
No. kontratu :

Data Inspesaun : 27 Junho 2023

Fatin Inspesaun : Maubara - Liquica

Koordinadas :

Start Point : Long : S 8° 36' 33.682", Latetude :

End Point : Long : E 125° 13' 5.010", Latetude :

Naran Inspector : 1. Juninho António Abrantes da Cruz

2.

Konstrusaun classroom building



Konstrusaun toilet building





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

TÍTULO DO PROJETO : KONSTRUSAUN KA REABILITASAUN BA ESG-PARALELO MAUBARA
FATIN PROJETO : VAVIQUINA, MAUBARA
DONO DO PROJETO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

ANEXU C2 - (MBR 19)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO		AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL TO DATE	BILLED %	
					FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%							
I	PRELIMINARIES	PP/3		US\$ 3.075,00	\$ 1.487,50	1,05%	\$ 0,00%	\$ 1.487,50	1,05%	\$ 1.487,50	1,05%	\$ 0,00%	\$ 1.487,50	1,05%	\$ 0,00%	\$ 1.487,50	1,05%
III	CLASSROOM BUILDING CA	CA/39	(i)	US\$ 67.673,42	\$ 44.295,53	31,27%	\$ 341,74	0,24%	\$ 44.637,27	31,51%	\$ 19.808,17	13,98%	\$ 24.487,36	17,29%	\$ 44.295,53	31,27%	
IV	TOILET BUILDING Tb	TB/39	(i)	US\$ 31.055,68	\$ 14.931,96	10,54%	\$ 37,38	0,03%	\$ 14.969,34	10,57%	\$ 6.353,39	4,48%	\$ 8.578,57	6,06%	\$ 14.931,96	10,54%	
V	PROVISIONAL SUM FOR SITE WORKS	SW/28	(i)	US\$ 30.516,12	\$ -	0,00%	\$ 0,00%	\$ -	0,00%	\$ -	0,00%	\$ 0,00%	\$ 0,00%	\$ 0,00%	\$ -	0,00%	
A	CONSTRUCTION COST			US\$ 132.320,22	\$ 60.714,99	42,86%	\$ 379,12	0,27%	\$ 61.094,10	43,13%	\$ 27.649,06	19,52%	\$ 33.065,92	23,34%	\$ 60.714,99	42,86%	
B	OVERHEAD			US\$ 6.340,00	\$ 2.536,00	1,79%	\$ -	0,00%	\$ 2.536,00	1,79%	\$ 1.268,00	0,90%	\$ 1.268,00	0,90%	\$ 2.536,00	1,79%	
C	CONTINGENCY			US\$ 3.000,00	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	\$ 0,00%	0,00%	\$ -	0,00%	
D	GRAND TOTAL			US\$ 141.660,22	\$ 63.250,99	44,65%	\$ 379,12	0,27%	\$ 63.630,10	44,92%	\$ 28.917,06	20,41%	\$ 34.333,92	24,24%	\$ 63.250,99	44,65%	

Inspeksaun Husi:

Eng. Juninho Antonio Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN,
I.P.

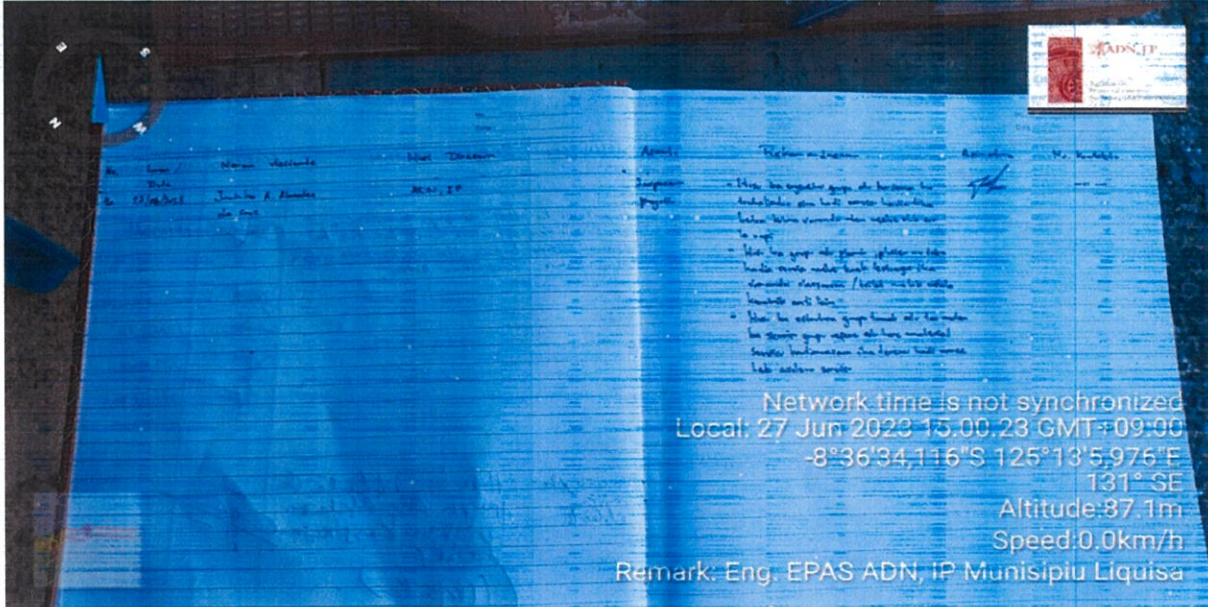
Verifika Husi:

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineru ba Projeto
Edificio Publiku Agua Saneamento, ADN, I.P.

Sertifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Koodenadora UCQ, ADN, I.P.

#ANEXU D - (MBR 19)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, IP Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : Konstrusaun ka Reabilitasaun ESG-Paralelo Maubara	
						Grupu Komunitariu	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/06/2023	Maubara, Liquisa	Juninho António Abrantes da Cruz	Enjineiru ADN, IP Liquisa		 Network time is not synchronized Local: 27 Jun 2023 15:00:23 GMT+09:00 -8°36'34,116"S 125°13'5,976"E 131° SE Altitude: 37.1m Speed: 0.0km/h Remark: Eng. EPAS ADN, IP Munisiplu Liquisa	

ANEXO C1 (MBR22)

Back-up Data

Naran Projeto : Construcao de Recoperacao de Calamidade " Moru Estrutura Protecao Ponte Loes Pacote II Sta 0 +.000 - 0 + 080 & Sta 0 + 200 - 0 + 440. Postu administrativo
Maubara, Municipiu Liquica
Contractor : Conjunto Mulheres Empresarial de Timor (CEMT),Lda
No. kontratu : MPW-W 220256

Data Inspeksaun : 27 de Junho 2023

Fatin Inspeksaun : Suco Loes

Koordinat

Start Point : Long :

Latitude

End Point : Long :

Latitude

Naran Inspektor

1

2 Eng. Domingos Soares Martins

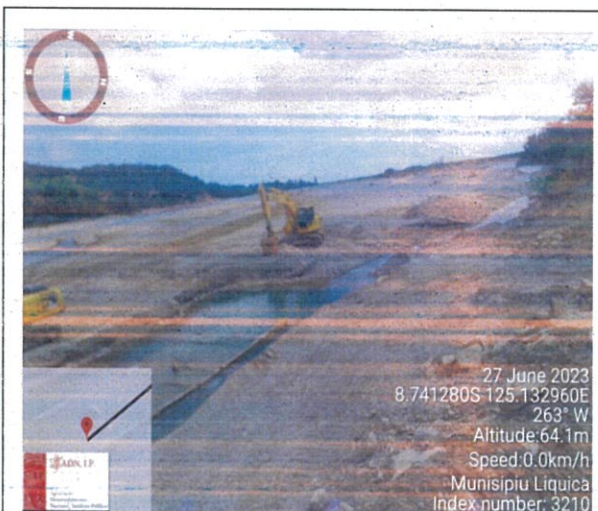
Sketch & Foto Desenho

Projetu ne'e empreza sei buka meios atu hasai be'e nebe ultrapasa ona
iha area konstrusaun nian tamba kondisaun aktual iha tereno be'e la fo
espasu ba halo aktividade konstrusaun

Observasaun iha tereno no Foto Aktual



Progressu ba fulan ne'e la iha maibe update progressu fulan kotuk nebe'e seidauk
update ba progressu fulan nian.



Projetu ne'e empreza sei buka meios atu hasai be'e nebe ultrapasa ona
iha area konstrusaun nian tamba kondisaun aktual iha tereno be'e la fo
espasu ba halo aktividade konstrusaun





#ANEXO C2 (MBR22)

Contract Name : Construção de Recuperação de Calamidade - Moru Estrutura Protecção Ponte Lotes Pacote II Sta 0 + 000 - 0 + 080 & Sta 0 + 200 - 0 + 440, Posto administrativo Maubara, Município Liquica
No Contract : MPW-W 220256
Name of Contractor : Conjunto Mulheres Empresarial de Timor (CENT), Lda

SUMMARY													
NO	ITEM DESCRIPTION	ORIGINAL CONTRACT	Halo ona rekomendasaun pagamentu		Seidauk halo rekomendasaun pagamentu						PAYMENT UP TO DATE		Remarks
		AMOUNT (\$)	Previous		Fulan Kotuk		Fulan:Junho 2023		This Billing		Amount (\$)	PERCENT %	
			Motante nebe'e selu ona	Percent (%)	Montante	PERCENT %	Motante fulan ne'e	PERCENT %	Motante Pagamento Agora	PERCENT %			
A	Construction Cost												
100	GENERAL REQUIREMENTS	\$ 1,438.00	\$ -	0.00%	\$ 719.00	0.12%	\$ -	0.00%	\$ 719.00	0.12%	\$ 719.00	0.12%	
200	EARTHWORKS	\$ 32,511.40	\$ -	0.00%	\$ 1,490.00	0.25%	\$ -	0.00%	\$ 1,490.00	0.25%	\$ 1,490.00	0.25%	
500	BRIDGE CONSTRUCTION	\$ 469,460.46	\$ -	0.00%	\$ -	0.00%	\$ 10,786.87	1.84%	\$ 10,786.87	1.84%	\$ 10,786.87	1.84%	
600	DRAINAGE AND SLOP PROTECTION STRUCTURE	\$ 2,246.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
700	MISCELLANEOUS STRUCTURE	\$ 10,612.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Total Construction Cost	\$ 516,269.52	\$ -	0.00%	\$ 2,209.00	0.38%	\$ 10,786.87	1.84%	\$ 12,995.87	2.22%	\$ 12,995.87	2.22%	
C	OVER HEAD	\$ 5,750.00	\$ -	0.00%	\$ 2,175.00	0.37%	\$ -	0.00%	\$ 2,175.00	0.37%	\$ 2,175.00	0.37%	
A	Total Construction	\$ 516,269.52	\$ -	0.00%	\$ 2,209.00	0.38%	\$ 10,786.87	1.84%	\$ 12,995.87	2.22%	\$ 12,995.87	2.22%	
B	Provit + Overhead (10%)	\$ 51,626.95	\$ -	0.00%	\$ 220.90	0.04%	\$ 1,078.69	0.18%	\$ 1,299.59	0.22%	\$ 1,299.59	0.22%	
C	Over Head	\$ 5,750.00	\$ -	0.00%	\$ 2,175.00	0.37%	\$ -	0.00%	\$ 2,175.00	0.37%	\$ 2,175.00	0.37%	
D	Tax (2%)	\$ 11,472.93	\$ -	0.00%	\$ 92.10	0.02%	\$ 237.31	0.04%	\$ 329.41	0.06%	\$ 329.41	0.06%	
E	Grand Total	\$ 585,119.40	\$ -	0.00%	\$ 4,697.00	0.80%	\$ 12,102.87	2.07%	\$ 16,799.87	2.87%	\$ 16,799.87	2.87%	

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro da Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Verifika Husi :

Eng. Remigio da C. Soares dos Santos
Engenheiro Senior da Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.



ANEXO C1 (MBR23)

Back-up Data

Naran Projeto : R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000
Contractor : Nheu Unip, Lda
No. kontratu : MOP/CD/RFQ/ERD/22008

Data Inspeksaur : 22 de Junho de 2023

Fatin Inspeksaur Suco Vaviquenia - Mauboralisa

Koordinat

Start Point : Long : 125.22811811
End Point : Long : 125.21757267

Latitude : -8.6326617
Latitude : -8.649459943

Naran Inspektor :
1.
2. Eng. Domingos Soares Martins

Sketch & Foto Desenho

Clearing

Hamos valeta no hasai rai iha valeta laran, hamos estrada ninin

Observasaur iha tereno no Foto Aktual



22 June 2023
8.637524S 125.225720E
220° SW
Altitude: 624.2m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 3145

Hamos valeta no hasai rai iha valeta laran, hamos estrada ninin



22 June 2023
43° NE
Munisipiu Liquica
Index number: 3190

Hamos valeta no hasai rai iha valeta laran, hamos estrada ninin



16 June 2023
8.638616S 125.226755E
107° E
Altitude: 758.2m
Speed: 0.0km/h
Munisipiu Liquica
Index number: 3149



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C2 (MBR23)

Contract Name : R4D Rural Roads Periodic Maintenance: Barcau - Maubarlisa Chainage 0+000 - 12+500, Nunuleta - Darulema Chainage 0+000 - 2+000
No Contract : MOP/CD/RFQ/ERD/22008
Name of Contractor : Nheu Unip.Lda

Item	Description	CONTRACT ORIGINAL										
			Previous Billing	This Billing	To Date		Previous Billing		This Billing		To Date	
		Cost \$	Cost (\$)	Cost (\$)	Total Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	Total Cost (\$)	%
R-01	General Works	\$ 1,880.00					\$ 350.0000	0.76%	\$ -	0.00%	\$ 350.00	0.76%
R-02	Drainage	\$ 1,000.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth Works	\$ 765.90					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-05	Sub-Base and pavement	\$ 1,577.52					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 1,314.78					\$ 253.7800	0.55%	\$ -	0.00%	\$ 253.78	0.55%
R-11	Routine maintenance	\$ 23,446.50					\$ 7,346.6250	15.99%	\$ 2,102.50	4.58%	\$ 9,449.13	20.57%
General Item												
G-02	Project team	\$ 7,800.00					\$ 3,050.0000	6.64%	\$ 800.00	1.74%	\$ 3,850.00	8.38%
G-03	Safety and protection	\$ 4,251.50					\$ 907.0000	1.97%	\$ 514.00	1.12%	\$ 1,421.00	3.09%
		\$ 12,051.50					\$ 3,957.0000	8.61%	\$ 1,314.00	2.86%	\$ 5,271.00	11.47%
A	Construction cost	\$ 29,984.70					\$ 7,950.4050	17.31%	\$ 2,102.50	4.58%	\$ 10,052.91	21.88%
B	Contractor Fee (A x 10%)	\$ 2,998.47					\$ 795.0405	1.73%	\$ 210.25	0.46%	\$ 1,005.29	2.19%
C	General items	\$ 12,051.50					\$ 3,957.0000	8.61%	\$ 1,314.00	2.86%	\$ 5,271.00	11.47%
D	Construction tax (A+B+C x 2%)	\$ 900.69					\$ 254.0489	0.55%	\$ 72.54	0.16%	\$ 326.58	0.71%
E	Total	\$ 45,935.36					\$ 12,956.4944	28.20%	\$ 3,699.29	8.05%	\$ 16,655.78	36.26%

Inspeksaun Husi :

Eng. Domingos Soares Martins
Engenheiro ba Projecto Infraestrutura, Transporte e
irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng. Remigio da C.S. dos Santos
Engenheiro Senior ba Projeto
Infraestrutura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.



ANEXO CI (MBR 24)
Back-up Data

Naran Projeto : R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000
Contractor : Rafio Unip. Lda
No. kontratu : MOP/CD/RFQ/ERD/22009

Data Inspeksaun : 22 de Junho de 2023

Fatin Inspeksaun Suco Vaviquenia - Maubarakisa

Koordinat

Start Point : Long : 125.22811811
End Point : Long : 125.21757267

Latitude : -8.6326617
Latitude : -8.649459943

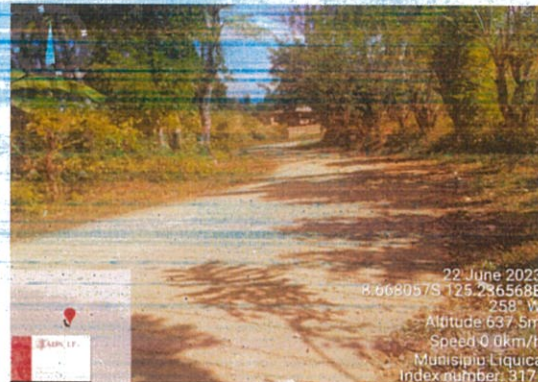
Naran Inspektor
1
2 Eng.Domingos Soares Martins

Sketch & Foto Desenho

Shoulder Clearing

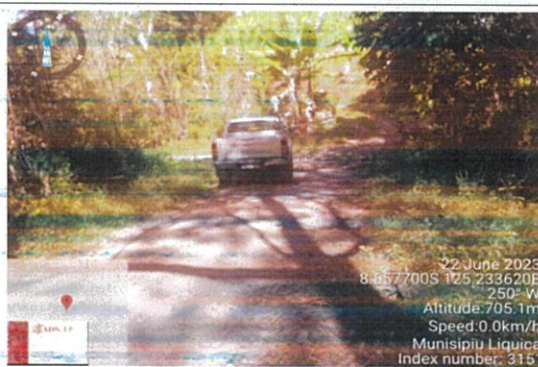
Projetu ne'e hanesan halo manutensaun ba estrada nia aktividade iha tereno maka hamos estrada ninin,hasal tahu dodok iha valeta laran tuir BoQ kontratu nebe,e iha

Observasaun iha tereno no Foto Aktual



Shoulder Clearing

Projetu ne'e hanesan halo manutensaun ba estrada nia aktividade iha tereno maka hamos estrada ninin,hasal tahu dodok iha valeta laran tuir BoQ kontratu nebe,e iha



Drainagen Clearing

Projetu ne'e hanesan halo manutensaun ba estrada nia aktividade iha tereno maka hamos estrada ninin,hasal tahu dodok iha valeta laran tuir BoQ kontratu nebe,e iha





MINISTÉRIO DO PLANO
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ANEXO C2 (MBR24)

Contract Name : R4D Rural Road Periodic Maintenance: Malaisera-Lisadila Chainage 0+000 - 9+600, Samaropo-Gisu 0+000 - 2+000 Município Liquiçá
No Contract : MOP/CD/RFQ/ERD/22009
Name of Contractor : Rafio Unip. Lda

Item	Description	CONTRACT ORIGINAL	Previous Billing	This Billing	To Date		Previous Billing		This Billing		To Date	
		Cost \$	Cost (\$)	Cost (\$)	Total Cost (\$)	%	Cost (\$)	%	Cost (\$)	%	Total Cost (\$)	%
R-01	General Works	\$ 1,850.00					\$ 500.00	1.20%	\$ -	0.00%	\$ 500.00	1.20%
R-02	Drainage	\$ 1,700.00					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth Works	\$ 1,045.89					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-05	Sub-Base and pavement	\$ 2,432.01					\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 851.94					\$ 212.94	0.51%	\$ -	0.00%	\$ 212.94	0.51%
R-11	Routine maintenance	\$ 15,870.00					\$ 2,162.30	5.17%	\$ 250.00	0.60%	\$ 2,412.30	5.77%
General Item												
G-02	Project team	\$ 10,800.00					\$ 4,250.00	10.16%	\$ 1,100.00	2.63%	\$ 5,350.00	12.79%
G-03	Safety and protection	\$ 4,076.50					\$ 959.00	2.29%	\$ 565.00	1.35%	\$ 1,524.00	3.64%
		\$ 14,876.50					\$ 5,209.00	12.46%	\$ 1,665.00	3.98%	\$ 6,874.00	16.44%
A	Construction cost	\$ 23,749.84					\$ 2,875.24	6.88%	\$ 250.00	0.60%	\$ 3,125.24	7.47%
B	Contractor Fee (A x 10%)	\$ 2,374.98					\$ 287.52	0.69%	\$ 25.00	0.06%	\$ 312.52	0.75%
C	General items	\$ 14,876.50					\$ 5,209.00	12.46%	\$ 1,665.00	3.98%	\$ 6,874.00	16.44%
D	Construction tax (A+B+C x 2%)	\$ 820.03					\$ 167.44	0.40%	\$ 38.80	0.09%	\$ 206.24	0.49%
E	Total	\$ 41,821.35					\$ 8,539.20	20.42%	\$ 1,978.80	4.73%	\$ 10,518.00	25.15%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


Eng. Domingos Soares Martins
Engenheiro de Projecto,
Infraestrutura, Transportes e Irrigação,
Município Liquiçá, ADN I.P.


Eng. Remigio da C.S. dos Santos
Engenheiro Senior de Projecto
Infraestrutura, Transportes e Irrigação, ADN I.P.


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da
Qualidade, ADN I.P.

2023

[illegible]

2023

TOTAL PROJECTS ON-GOING

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN.I.F.

[illegible]

Note:

Plano Período inspesaun iha tereinu

Relatori u avaluasun mensal iha Dili

Inspesoun Pagamentu Anual iha

Implementasaun Plano Periode inspesaun iha tereinu

Prepara Husi :

(Eng. Juninho Antônio Abrantes da Cruz)
Eng. ba Edificio Publico Agua e Saneamento Municipio
Liquica ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
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