



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU ERMERA
DEZEMBRO 2022

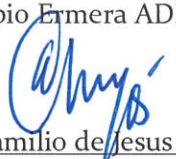


SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA DESEMBRO 2022

Prepara Husi :


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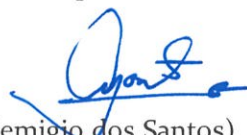

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INDICE

SUMÁRIO.....	0
INDICE	0
INDICE TABELA.....	1
I. INTRODUSAUN.....	2
1.1 Enkuadramentu Legal.....	2
1.2 Perfil Municipio Ermera.....	2
1.3 : Lista Projetos.....	6
II. PROGRESSO FISIKU	15
2.1 Progreso Fisiku Kada Fulan	15
III. OBSTÁCLO IHA TERENU	15
3.1 Obstáculo Servisu Iha Terenu	16
IV. Recomendação	16
4.1 Obstaclo iha tereno	16

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias	3
Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera	4
Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera	4
Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento	6
Tabela 1.3.2 Projecto Municipio Ermera Por Sectores	9
Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios	12
Tabela 1.4: Dadus Populasaun Munisipiu Ermera	15

I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projeto hotu neébe akumula iha lista neé bazeia ba dados projeto neébe sei laó hela no mos projeto neébe abandona ona iha tinan barak nia laran, projeto hirak neé fahe tuir lista tabela 1.3.1 Projeto por Fundus Financiamento, tabela 1.3.2 Projeto por Sector, tabela 1.3.3 Projeto por Ministerio, no lista detallu kada projeto bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	6	\$1.285.354,92	\$820.731,93	63,85%
2	ERMERA	19	\$4.471.282,83	\$2.967.435,42	66,37%
3	HATULIA	18	\$15.507.731,66	\$10.488.228,17	67,63%
4	LETEFOHO	10	\$4.734.227,30	\$3.205.042,17	67,70%
5	RAILACO	8	\$1.555.373,90	\$791.715,83	50,90%
GRAND TOTAL		61	\$27.553.970,61	\$18.273.153,52	66,32%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555.339,19	\$499.819,72	90,00%
2	ERMERA	6	\$2.756.091,93	\$1.932.606,61	70,12%
3	HATULIA	8	\$13.895.992,18	\$9.774.765,56	70,34%
4	LETEFOHO	5	\$3.513.831,15	\$2.886.833,11	82,16%
5	RAILACO	1	\$496.584,20	\$217.553,46	43,81%
GRAND TOTAL		21	\$21.217.838,65	\$15.311.578,46	72,16%

Dados Detalho kada Projeto #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	2	\$276.072,40	\$17.625,79	6,38%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
GRAND TOTAL		3	\$367.250,73	\$89.239,28	24,30%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334.327,32	\$316.352,77	94,62%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
GRAND TOTAL		2	\$334.327,32	\$316.352,77	94,62%

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341.694,96	\$-	0,00%
2	ERMERA	1	\$23.353,25	\$20.999,93	89,92%
3	HATULIA	3	\$893.395,93	\$445.501,66	49,87%
4	LETEFOHO	4	\$1.117.841,25	\$291.233,68	26,05%
5	RAILACO	1	\$160.056,02	\$72.030,85	45,00%
	GRAND TOTAL	10	\$2.536.341,41	\$829.766,12	32,72%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$223.079,32	\$210.590,63	94,40%
2	ERMERA	1	\$368.226,28	\$352.597,01	95,76%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	\$254.164,89	\$201.644,14	79,34%
	GRAND TOTAL	5	\$845.470,49	\$764.831,78	90,46%

Dados Detalho kada Projektu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$74.063,12	\$38.708,09	52,26%
2	ERMERA	7	\$713.211,65	\$327.253,31	45,88%
3	HATULIA	7	\$718.343,55	\$267.960,95	37,30%
4	LETEFOHO	1	\$102.554,90	\$26.975,38	26,30%
5	RAILACO	4	\$644.568,79	\$300.487,38	46,62%
	GRAND TOTAL	20	\$2.252.742,01	\$961.385,11	42,68%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	\$585.351,48	\$237.897,44	40,64%
2	AGUA E SANEAMENTO	4	\$448.959,83	\$146.375,20	32,60%
3	EDUKASAUN	23	\$3.012.002,58	\$1.302.968,22	43,26%
4	ELÉCTRICIDADE	9	\$6.825.025,51	\$5.788.150,06	84,81%
5	ESTRADAS E PONTES	12	\$14.534.946,18	\$9.499.874,57	65,36%
6	MANUTENSAUN NO REHABILITASAUN	4	\$1.124.835,61	\$366.144,79	32,55%
7	SAUDE	6	\$1.022.849,42	\$931.743,24	91,09%
	GRAND TOTAL	61	\$27.553.970,61	\$18.273.153,52	66,32%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	\$91.178,33	\$71.613,49	78,54%
3	EDUKASAUN	2	\$415.758,08	\$38.708,09	9,31%
4	ELÉCTRICIDADE	1	\$555.339,19	\$499.819,72	90,00%
5	ESTRADAS E PONTES				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	\$223.079,32	\$210.590,63	94,40%
	GRAND TOTAL	6	\$1.285.354,92	\$820.731,93	63,85%

Dados Detalho kada Projektu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	\$66.560,00	\$-	0,00%
2	AGUA E SANEAMENTO	2	\$297.625,65	\$36.825,72	12,37%
3	EDUKASAUN	8	\$1.081.437,93	\$679.850,32	62,87%
4	ELÉCTRICIDADE	2	\$1.845.060,03	\$1.503.406,48	81,48%
5	ESTRADAS E PONTES	2	\$607.953,06	\$216.837,69	35,67%
6	MANUTENSAUN NO REHABILITASAUN	2	\$238.318,84	\$214.162,44	89,86%
7	SAUDE	2	\$334.327,32	\$316.352,77	94,62%
GRAND TOTAL		19	\$4.471.282,83	\$2.967.435,42	66,37%

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	\$949.092,61	\$312.772,20	32,95%
4	ELÉCTRICIDADE	2	\$1.287.773,19	\$1.019.750,17	79,19%
5	ESTRADAS E PONTES	7	\$12.999.432,12	\$8.914.614,11	68,58%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271.433,74	\$241.091,69	88,82%
GRAND TOTAL		18	\$15.507.731,66	\$10.488.228,17	67,63%

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	\$279.880,63	\$137.016,82	48,96%
4	ELÉCTRICIDADE	4	\$3.136.853,10	\$2.765.173,69	88,15%
5	ESTRADAS E PONTES	2	\$430.976,80	\$150.869,31	35,01%
6	MANUTENSAUN NO REHABILITASAUN	2	\$886.516,77	\$151.982,35	17,14%
7	SAUDE				
GRAND TOTAL		10	\$4.734.227,30	\$3.205.042,17	67,70%

NO	SECTOR PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	\$518.791,48	\$237.897,44	45,86%
2	AGUA E SANEAMENTO	1	\$60.155,85	\$37.935,99	63,06%
3	EDUKASAUN	3	\$285.833,33	\$134.620,79	47,10%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	1	\$496.584,20	\$217.553,46	43,81%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$194.009,04	\$163.708,15	84,38%
GRAND TOTAL		8	\$1.555.373,90	\$791.715,83	50,90%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	TOTAL PROJETO TUR MINISTERIAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66.560,00		
2	MINISTERIO DA JUSTICA	1	\$160.056,02	\$72.030,85	45,00%
3	MINISTERIO DAS OBRAS PUBLICAS	28	\$22.931.967,13	\$15.798.744,62	68,89%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	\$3.012.002,58	\$1.302.968,22	43,26%
5	MINISTERIO SAUDE	6	\$1.022.849,42	\$931.743,24	91,09%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358.735,46	\$165.866,59	46,24%
7	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	1	\$1.800,00	\$1.800,00	100,00%
	GRAND TOTAL	61	\$27.553.970,61	\$18.273.153,52	66,32%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTANTE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646,517.52	\$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$415,758.08	\$38.708,09	9,31%
4	MINISTERIO SAUDE	2	\$223,079.32	\$210,590.63	94.40%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	6	\$1,285,354.92	\$820.731,93	63,85%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	1	\$1.800,00	\$1.800,00	100,00%
2	MINISTERIO DA ADMINISTRACAO ESTATAL	1	\$66,560.00	\$. 0	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	7	\$2,987,157.58	\$1.969.432,33	65,93%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$1,081,437.93	\$679.850,32	62,87%
5	MINISTERIO SAUDE	2	\$334,327.32	\$316.352,77	94,62%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	19	\$4.471.282,83	\$2.967.435,42	66,37%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	\$14.287.205,31	\$9.934.364,28	69,53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	\$949,092.61	\$312.772,20	32,95%
4	MINISTERIO SAUDE	1	\$271,433.74	\$241.091,69	88,82%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	18	\$15.507.731,66	\$10.488.228,17	67,63%

Dados Detalho kada Projeto #Aneksu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	8	\$4.454.346,67	\$3.068.025,35	68,88%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$279,880.63	\$137.016,82	48,96%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	10	\$4.734.227,30	\$3.205.042,17	67,70%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$72.030,85	45,00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$556,738.05	\$255.489,45	45,89%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$285,833.33	\$134.620,79	47,10%
4	MINISTERIO SAUDE	1	\$194,009.04	\$163.708,15	84.38%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$165.866,59	46,24%
	GRAND TOTAL	8	\$1.555.373,90	\$791.715,83	50,90%

Dados Detalho kada Projektu #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Força de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimio Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	 Julio Jacob Soares	256	Enjineru ITI	
4	Motorista	 Rosario Soares de Deus	030	Motorista	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- DESEMBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVA SAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip, Lda	RDTL-MOP-SEE-CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	PHO	Falta Retensau 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlaw Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	PHO	Falta Retensau 10%
3	Konstrusaun fou posto Saude no Uma Doutor, Suco Atara, Posto Administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS4	Ermera	Sarakoe Unip. Lda	05-PAM-KDME/X/2019	\$ 201,185.12	Oct. 1, 2019	98.50%	98.50%	\$ 192,739.92	\$ 8,445.20	FHO, 14 March 2022 e Balansu fo fila ba Cofre Estado	
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11-PAM-KDME/X/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensau 10%
5	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB-10-MEJD/DNA/ 2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	New Project
6	Konstrusaunka Reabilitasaun EBF Lacleo, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABF-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitaria	\$ 74,063.12	Oct. 15, 2021	52.26 %	52.26 %	\$ 38,708.09	\$ 35,355.03	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL-MOPTC-VMOPTC-CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	99.10%	89.19%	\$ 521,031.41	\$ 63,160.49	ON-GOING	
8	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL-MOPTC-VMOPTC-CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	77.91%	\$ 982,375.07	\$ 278,493.06	ON-GOING	
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER4	Ermera	Rilero unip.lda	RT-030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	99.76%	89.79%	\$ 212,362.44	\$ 24,156.40	FHO, Agustus 2022	
10	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergoro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensau 10%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA-ER9	Ermera	Colineco Unip. Lda	02-PAM-KDME/X/2019	\$ 368,226.28	Oct. 1, 2019	95.77%	95.76	\$ 352,597.01	\$ 15,629.27	PHO	
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
13	New Construction of Isolation At CHC Gleno Ermera, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA-ER12	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May. 03, 2021	94.19%	94.19%	\$ 250,080.41	\$ 15,438.27	FHO, Dezembro 2022	
14	New Construction Of Laboratory For Covid 19 At CHI Gleno, Ermera, Ministry Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA-ER13	Ermera	BEHALE ENTERPRICE UNIPESOAL-LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	Oct. 1, 2021	96.31%	96.31%	\$ 66,272.36	\$ 2,536.28	FHO, Dezembro 2022	
15	Konstrusaun ka reabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	\$ 85,392.33	Nov. 17, 2021	50.58%	50.58%	\$ 43,193.51	\$ 42,198.82	ON-GOING	
16	Konstrusaun ka reabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitaria	\$ 97,289.12	Oct. 15, 2026	54.34 %	54.34 %	\$ 52,866.46	\$ 44,422.66	ON-GOING	
17	Konstrusaun ka reabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitaria	\$ 70,235.92	Oct. 15, 2025	53.93%	53.93 %	\$ 37,877.37	\$ 32,358.55	ON-GOING	
18	Konstrusaun ka reabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitaria	\$ 114,249.06	Oct. 15, 2024	53.85%	53.85 %	\$ 61,525.31	\$ 52,723.75	ON-GOING	
19	Konstrusaun ka reabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitaria	\$ 78,738.32	Oct. 15, 2023	53.43%	53.05 %	\$ 41,767.32	\$ 36,971.00	ON-GOING	
20	Konstrusaun ka reabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitaria	\$ 84,623.40	Oct. 15, 2022	50.36%	50.36 %	\$ 42,614.51	\$ 42,008.89	ON-GOING	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- DESEMBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVAUN
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitaria	\$ 182,683.50	Oct. 15, 2021	33.79%	25.95%	\$ 47,408.83	\$ 135,274.67	ON-GOING	
22	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESOAAL, LDA	RT/096/MOP-2021	\$ 255,110.75	May 23, 2022	56.12%	38.33%	\$ 97,780.86	\$ 157,329.89	ON-GOING	
23	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermera Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	April 27, 2022	80.39%	0.00%	\$ 119,056.83	\$ 233,785.48	ON-GOING	
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPE/021/MAE-2022	\$ 66,560.00	July 10, 2022	0.00%	0.00%	\$ -	\$ -	ON-GOING	
25	Servisu Manutensaun Edifício Agencia De Desenvolvimento Nacional, I.P. Município Ermera	AGENCIA DE DESENVOLVIMENTO NASIONAL INSTITUTO	LM - BS	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER25	Ermera	Jofil Unip. Lda	23 RDTL/MPO/ADN I.P/EX-2022	\$ 1,800.00	Oct. 31, 2022	100.00%	100.00%	\$ 1,800.00	\$ -	PHO, October 2022	
26	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL-11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
27	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titiir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
28	Rehabilitation of Marobo - Hatulia Road Package 1 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	99.63%	87.61%	\$ 4,015,363.51	\$ 567,633.09	ON-GOING	12/15/2022
29	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,398.20	Aug. 1, 2016	67.97%	52.19%	\$ 2,533,122.83	\$ 2,320,273.37	ON-GOING	
30	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	ABANDON	
31	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16, 2021	98.69 %	88.82%	\$ 241,091.09	\$ 30,342.65	ON-GOING	
32	Projeto konstrusaun foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB-12/MEJD/DNA/2021	\$ 230,749.06	Nov. 1, 2021	34.44%	19.42%	\$ 44,811.25	\$ 185,937.81	ON-GOING	
33	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitaria	\$ 87,059.45	Oct. 15, 2024	30.29%	30.29%	\$ 26,368.50	\$ 60,690.95	ON-GOING	
34	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitaria	\$ 85,864.37	Oct. 15, 2023	34.57%	26.22%	\$ 22,515.86	\$ 63,348.51	ON-GOING	
35	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitaria	\$ 112,916.06	Oct. 15, 2022	50.22 %	50.22 %	\$ 56,705.28	\$ 56,210.78	ON-GOING	
36	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitaria	\$ 112,014.58	Oct. 15, 2021	46.10%	46.10 %	\$ 51,639.29	\$ 60,375.29	ON-GOING	
37	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitaria	\$ 108,610.14	Oct. 15, 2021	50.79 %	50.79 %	\$ 55,159.80	\$ 53,450.34	ON-GOING	
38	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitaria	\$ 111,277.60	Oct. 15, 2021	26.28%	26.28%	\$ 29,246.18	\$ 82,031.42	ON-GOING	
39	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitaria	\$ 100,601.35	Oct. 15, 2021	26.62%	26.17%	\$ 26,326.04	\$ 74,275.31	ON-GOING	
40	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESOAAL LDA	RT/099/MOP-2021	\$ 374,518.22	May 23, 2022	55.96%	50.37%	\$ 188,629.69	\$ 185,888.53	ON-GOING	
41	Rehabilitation of Rural Road Coliate-Ieotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altatica Unip. Lda	RT/190/MOP-2021	\$ 381,958.39	May 1, 2022	74.47%	33.10%	\$ 126,431.77	\$ 255,526.62	ON-GOING	
42	Rehabilitation Of Rural Road Manusae Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	April 27, 2022	56.14%	30.59%	\$ 111,745.11	\$ 253,604.47	ON-GOING	
43	Emergency Project Cyclone Seroja 04 April 2021 "Bilimau Bridge Spur or Groyne & Retaining Wall"(Sta. 0+000 - 0+150)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP-22001	\$ 391,213.13	June 14, 2022	55.82%	40.80%	\$ 159,598.72	\$ 231,614.41	ON-GOING	
44	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100.00%	98.88%	\$ 445,552.30	\$ 5,061.83	PHO	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- DESEMBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVA SAUN
45	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip.Lda	RDITL-MOP-SEE-CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
46	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip.Lda	RDITL-MOP-SEE-CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	PHO	
47	New Installation MV, LV Line and House Connection from Letefoho to Cailliti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDITL-MOPTC-VMOPTC-CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100.00%	90.00%	\$ 693,265.81	\$ 77,029.54	PHO	
48	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT5	Ermera	Risumali Unip.Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	100.00%	99.97%	\$ 151,982.35	\$ 43.03	Pag. FHO 07/04/2022	
49	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altatica Unip. Lda	NCB 11/MEJDTNA/2021	\$ 177,325.73	Nov. 1, 2021	91.17%	62.06%	\$ 110,041.44	\$ 67,284.29	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitaria	\$ 102,554.90	Oct. 15, 2021	26.30 %	26.30 %	\$ 26,975.38	\$ 75,579.52	ON-GOING	
51	Rehabilitasaun Estrada Rural,Catraitlen - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT9	Ermera	Assui Caebao Unipessoal, Lda	RT-101/MOP-2021	\$ 376,978.05	May 25, 2022	55.73%	32.27%	\$ 121,659.42	\$ 255,318.63	ON-GOING	
52	Roads Maintenance Section : Ermera - Hauba - Letefoho-Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT10	Ermera	Monte Veadu Unip.Lda	MPW-W-220989	\$ 734,491.39	June 27, 2022	42.16%	0.00%	\$ -	\$ -	ON-GOING	
53	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	Risumali Unip.Lda	MOP-CD-RFQ-21016	\$ 53,998.75	Oct. 1, 2021	100%	54.09	\$ 29,209.89	\$ 24,788.86	ON-GOING	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA- DESEMBRO 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVA SAUN
54	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermara	Colimeta Unip. Lda	005/KDM-KAMM-ETX/2016	\$ 60,155.85	Sept. 7, 2016	70.00%	61.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projeto refere Parado / Abandona husi tinan 2016
55	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalete, Posto Administrativo Railaco	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO-RL2	Ermara	Railaco Lau Unip. Lda	08/PAM-KDME/X/2019	\$ 194,009.04	Oct. 1, 2019	93.76%	84.38%	\$ 163,708.15	\$ 30,300.89	FHO, AUGUST 2022	
56	Para New construction of gapura, fence and ossoariu building no jardim de herois de fatuquero Ermara	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermara	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	\$ 358,735.46	Oct. 18, 2021	51.37%	46.24%	\$ 165,866.59	\$ 192,868.87	ON-GOING	
57	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermara	Jomi Unipessoal Lda	MJ-061-Outubro 2021	\$ 160,056.02	Oct. 19, 2021	82.66%	45.00%	\$ 72,030.85	\$ 88,025.17	ON-GOING	
58	Konstrusaun ka Reabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermara	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitaria	\$ 96,007.49	Oct. 15, 2022	40.13%	40.13 %	\$ 38,530.78	\$ 57,476.71	ON-GOING	
59	Konstrusaun ka reabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermara	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitaria	\$ 96,889.62	Oct. 15, 2021	52.19%	52.19 %	\$ 50,562.49	\$ 46,327.13	ON-GOING	
60	Konstrusaun ka Reabilitasaun ba EBF Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermara	MEJD PKRIE EBF Railaco Leten	Kontratu ho Grupo Comunitaria	\$ 92,936.22	Oct. 15, 2022	48.99%	48.99 %	\$ 45,527.52	\$ 47,408.70	ON-GOING	
61	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermara Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermara	Biamali Unip. Lda JV Atululi Unip. Lda	RT-098-MOP-2021	\$ 496,584.20	May 1, 2022	70.03%	43.81%	\$ 217,553.46	\$ 279,030.74	ON-GOING	
TOTAL									\$ 27,553,970.61				\$ 18,273,153.52	\$ 8,138,070.74	66.32%	

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA DESEMBRO 2022



					LOKALIZASAUN PROJETU					DESEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	100.00%		100.00%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	100.00%		100.00%
3	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	FHO, March 2022		
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%		90.59%
5	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	1.25%		1.25%
6	Konstrusaunka Reabilitasaun EBF Lacro, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	\$ 74,063.12	52.26%		52.26%
7	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	99.10%		99.10%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA DESEMBRO 2022

					LOKALIZASAUN PROJETU					DESEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
8	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	93.41%		93.41%
9	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER4	Ermera	Rilero unip.Lda	RT/030/MOP-2019	\$ 236,518.84	FHO, AUGUST 2023		
10	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	100.00%		100.00%
11	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA-ER9	Ermera	Colincree Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	95.77%	0.00%	95.77%
12	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	6.41%		6.41%
13	New Construction of Isolation At CHC Gleno Ermera, Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER12	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	94.19%		94.19%
14	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	ERMERA-ER13	Ermera	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	96.31%		96.31%
15	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	\$ 85,392.33	50.58%		50.58%
16	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	\$ 97,289.12	54.34%		54.34%
17	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	\$ 70,235.92	53.93%		53.93%
18	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	\$ 114,249.06	40.38%	13.48%	53.85%
19	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	\$ 78,738.32	53.43%		53.43%
20	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	\$ 84,623.40	50.36%		50.36%
21	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	\$ 182,683.50	28.41%	5.38%	33.79%
22	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESOAAL, LDA	RT/096/MOP-2021	\$ 255,110.75	56.12%		56.12%
23	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermera Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	\$ 352,842.31	80.39%		80.39%
24	The Consulting Services for re design of sub structural traditional roof of Ermera Administration office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	\$ 66,560.00	0.00%		0.00%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA DESEMBRO 2022



					LOKALIZASAUN PROJETU					DESEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
25	Servisu Manutensaun Edifício Agencia De Desenvolvimento Nacional, I.P. Municipio Ermera	AGENCIA DE DESENVOLVIMENTO NASIONAL, INSTITUTO PUBLICO	LM-BS	MANUTENSAUN NO REHABILITASAUN	ERMERA-ER25	Ermera	Jofil Unip. Lda	23/RDTL/MPO/ADN LP/IX/2022	\$ 1,800.00	FHO, Oct, 25, 2022		
26	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	99.24%		99.24%
27	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC- VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	96.21%		96.21%
28	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	99.63%		99.63%
29	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	67.97%		67.97%
30	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	\$ 2,050,000.00	86.82%		86.82%
31	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	98.69%		98.69%
32	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	34.44%		34.44%
33	Konstrusaun ka rehabilitasaun ba EP Racraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	\$ 87,059.45	30.29%		30.29%
34	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	\$ 85,864.37	28.22%	6.36%	34.57%
35	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	\$ 112,916.06	50.22%		50.22%
36	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	\$ 112,014.58	26.28%	19.82%	46.10%
37	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	\$ 108,610.14	50.79%		50.79%
38	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	\$ 111,277.60	26.28%		26.28%



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PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA DESEMBRO 2022

					LOKALIZASAUN PROJETU					DESEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
39	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	\$ 100,601.35	26.62%		26.62%
40	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPessoal,Lda	RT/099/MOP-2021	\$ 374,518.22	54.98%		55.96%
41	Rehabilitation of Rural Road Coliate-leotelo Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altatica Unip. Lda	RT/100/MOP-2021	\$ 381,958.39	74.47%		74.47%
42	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	\$ 365,349.58	56.14%		56.14%
43	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	\$ 391,213.13	55.82%		55.82%
44	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	FHO,18/09/2019		
45	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	92.84%		92.84%
46	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haup District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	96.17%		96.17%
47	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	100.00%		100.00%
48	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT5	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	FHO, Abril 2022		
49	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altatica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	91.17%		91.17%
50	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI KRAIC	Kontratu ho Grupo Comunitariu	\$ 102,554.90	21.71%		26.30 %
51	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	\$ 734,491.39	42.16%		42.16%
52	Rehabilitasaun Estrada Rural,Catrailetan - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	\$ 376,978.05	55.73%		55.73%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA DESEMBRO 2022

					LOKALIZASAUN PROJETU					DESEMBRO 2022		
	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
53	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	\$ 53,998.75	100.00%		100.00%
54	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%		70.00%
55	Konstrusaun Foun Posto Sude no Uma Doutor Suco Samalete, Posto Administrativo Railaco	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO-RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	FHO, AUGUST 2022		
56	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal, Lda	212/MACLN/X/2021	\$ 358,735.46	51.37%		51.37%
57	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	82.66%		82.66%
58	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	\$ 96,007.49	32.50%	7.63%	40.13%
59	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	\$ 96,889.62	35.45%	16.73%	52.19%
60	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	\$ 92,936.22	26.64%	22.35%	48.99%
61	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	\$ 496,582.20	70.03%		70.03%

Eng. Jaimiro M. Quintao

Engineru ba Edificio Publiku Agua e Saneamento, ADN,I.P / EPAS

INSPEKSAUN HUSI,

Eng. Camillo de Jesus

Engineru M & E, ADN,I.P

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo

Eng. Senoir ba Projeto Edificio Publiko no Be'e Saneamento, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D. C. Maia Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Eng. Jaimiro M. Quintao

Engineru ba Projeto Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

Eng. Antonio M.F.da Silva

Engineru ba Projeto Infrastrutura Transporte e Irigasaun, ADN,I.P / ITI

Deolindo D.F. Marques

Chefe Seksaun Projeto M.E & ITC, ADN,I.P

Eng. Remigio Dos Santos

Chefe Seksaun ba Projeto Infrastrutura, Transporte e Irigasaun, ADN,I.P



#ANEXU C1 (ER-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Sinlelo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 01/12/2022

Fatin Inspesaun : Suku Liguimea, Ermera Vila - Ermera

Koordinadas :

Start Point : Long : -8.742740 , Latetude : 125.425455

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

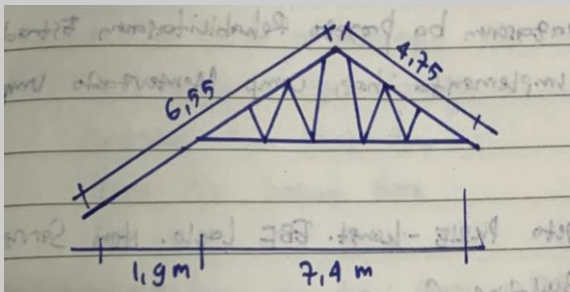
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kua-kuda,
Gording & Taka Kakuluk



Observasaun iha tereno no Foto Aktual

Vol. = $(6.55 \times 29.80) + (4.75 \times 29.80) = 336.94 \text{ M}^2$



Network: 1 Dec 2022 at 10:43:34 GMT+9
Local: 1 Dec 2022 at 10:43:34 GMT+9
-8.742703, +125.425416 ± 14.48m
Remark: PKRIE - EBF Sinlelo
#Jaimito M. Quintao



#ANEXU C1 (ER-21)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba ESG Helio Pina Maucruma**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 01/12/2022

Fatin Inspesaun : Suku Poetete, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.751086 , Latetude : 125.400446

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Mobilizasaun Material ba
Kuda-kuda & Kakuluk nian

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 01/12/2022

Fatin Inspesaun : Suku Hatolia Vila, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.813679 , Latetude : 125.316290

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Mobilizasaun Material
Baja Ringan ba Kakuluk nian no Plester
Didinga Parte Liur Building C

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 01/12/2022

Fatin Inspesaun : Suku Ailelo, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.801738 , Latetude : 125.272342

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-kuda &
Gording

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 01/12/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

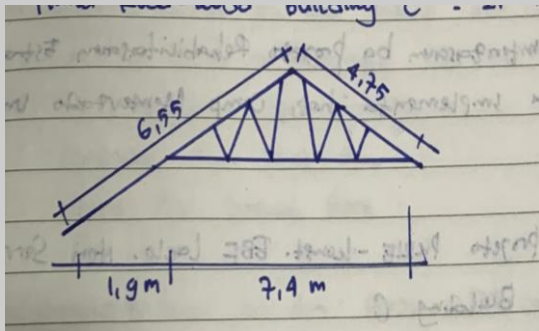
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-Kuda &
Gording Building C



Observasaun iha tereno no Foto Aktual



Network time is not synchronized
Local: 1 Dec 2022 at 09:57:41 GMT+9
-8.699620, +125.449350 ±29.24m
Remark: PKRIE - EBF Caitarahei
#Jaimito M. Quintao



#ANEXU C1 (RL-8)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Tocoluli**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 01/12/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.703204 , Latetude : 125.430940

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

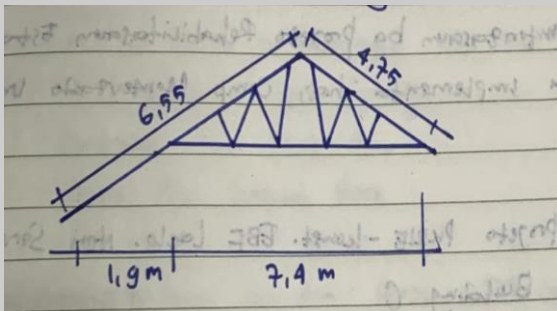
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kakuluk Building
C



Observasaun iha tereno no Foto Aktual

Vol. = $(6.55 \times 29.80) + (4.75 \times 29.80) = 336.74 \text{ m}^2$





#ANEXU C1 (RL-9)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun : 01/12/2022

Fatin Inspesaun : Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.687296 , Latetude : 125.498920

End Point : Long : , Latetude :

Naran Inspector : **1. Jaimito Manuel Quintao**

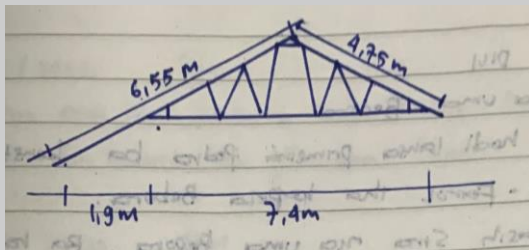
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Monta Kuda-kuda &
Gording



Observasaun iha tereno no Foto Aktual





Back-up Data

Naran Projeto : New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun : 08/12/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





Back-up Data

Naran Projeto
No. kontratu

: New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
: RDTL - MS - C19 - DNA - DC - 21 - 065



 MINISTERIO DO PLANO E ORDENAMENTO REPUBLICA DE TIMOR-LESTE  ADN, I.P. Instituto Nacional de Estatística PLANU INSPESAUN																														
Naran Eng.	Jaimitu Manuel Quintão										2022																			
Município	MUNICIPIO ERMERA NO POSTOS																													
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Dezembro																						OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailhate, Hatuegas and Nibreen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nibreen, Manakokorek and Leimea Kalimato - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	3	Emergency Access Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rileiro unip.lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	6	Konstrusaun Muda Linha Kam Transmisaun hani Mota Ergogro ba Tanki Reservatorio Rihcu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																							PHO (Projeto Refere Agora Toma Conta Ona hosi BTL)
							Actual																							
	7	Konstrusaun Kapela Mertuto-Ermera	Rangela	LM003/RDTL/MPBE/AND/DIL/V/2019/Tafara Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																							FHO Ona Iha Fulan Dezembro 2021
							Actual																							
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/V/2016	LM	MINISTERIO DA JUSTICA	Plan																							FHO Ona Iha Fulan Dezembro 2021
							Actual																							
	9	Konstrusaun Foum Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colineco Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							FHO Ona Iha Fulan Setembru 2022
							Actual																							
	10	Rural Road Periodic Maintenance Leguimca Chainage 0+000-2+100,Manashe Chainage 0+000-3+000 Ermera Municipality / 162	Mahuk Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	11	Rehabilitation Of Slow Sand Filter (SSF) Part II Rihcu and Instalation Of Water Meter (Contador) In Rihcu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																							Projeto Refere Agora Toma conta ona Hosi BTL
							Actual																							
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimaga Unip.Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																							PHO (FALTA RETENSAUN 10%)
							Actual																							
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHC GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																							PHO (FALTA RETENSAUN 10%)
							Actual																							
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																							FHO ona Iha Fulan Dezembro 2021
							Actual																							
	15	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	MEJD PKRIE EPE CAFE ERMERA	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							
							Actual																							
	16	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	MEJD PKRIE EBF DONA ANA LEMOS	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							
							Actual																							
	17	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	MEJD PKRIE EBF HATULETA	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							
							Actual																							
	18	Konstrusaun ka Rehabilitasaun ba EBF Sindelo	MEJD PKRIE EBF SINLELO	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							On Going
							Actual																							
	19	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	MEJD PKRIE EBF NUNTALI	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							On Going
							Actual																							
	20	Konstrusaun ka Rehabilitasaun ba EBF Mertuto	MEJD PKRIE EBF MIRIUTU	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							On Going
							Actual																							
	21	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	MEJD PKRIE ESGP MAUCRUMA	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																							On Going
							Actual																							
	22	Rehabilitation of Rural Road Leguimca chainage 0+000-2+100,Ermera Municipality	Mahuk Unip. Lda	(RT/096/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	23	Maintenance estrada nacional (lbr emera/ubr gleno 35 km) Road Maintenance section (lbr gleno (A04)Multi year program(RM)/Road maintenance section gleno urban road	K-6 UNIPESOAAL LDA	MPW-W-220009	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	24	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	GALI'S,BRO UNIPESOAAL,LDA	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
S)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Tadas,Atara mania and Atara Ermera District	Camlai Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atulali Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																							
							Actual																							
	3	Konstrusaun sistema bee mos iha aldeia Babuti suco Leimeia posto administrativo Atsabe /162	Darlau Construction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																							FHO Ona Hosi BTL Iha 2021
							Actual																							
	4	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																							FHO ONA IHA FEVEREIRU 2022
							Actual																							
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																							FHO ona Iha Novembro 2021
							Actual																							
	6	konstrusaun foum posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																							FHO ona Iha Novembro 2021
							Actual																							

Naran Eng.		Jaimitu Manuel Quintão						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Categoria	Dono do Projeto	Action	Dezembro																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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Atsabe (AT)	7	Reabilitasaun Postu Saude no Uma Doutor Saku Parami	Joff Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					

Naran Eng.	Jaimitu Manuel Quintão						2022																																
Município	MUNICIPIO ERMERA NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Dezembro																															OBS
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		2º 000, Ermera Municipality				PUBLICAS	Actual																																
	21	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groyves & Retaining Wall" Ermera Municipality	Sali-Magu Unip.Lda	MPW-W-220069	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
Letefoho (LTH)							Actual																																
	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefobo Sub District - Ermera District	Borema Unip. Lda	RDTL-12000663	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Hapau District Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoho to Caliti, Rotuto, Kulau Haburas and Hadhar Arboushou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbali Chainage 0+000 -10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																	
6	Konstrusaun Kapela Hapau-Ermera	Bere Mau Matat	LM001/RDTL/MP/E/AND/DIR/V/2019/Edificiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													FHO ona iha November 2021				
						Actual																																	
7	Novo Construaçao de Ensino Secundaria Geral Cesar Maulaca Suku Hapau Posto Administrativo Letefobo	Altatica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																														On Going			
8	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	MEJD PKRIE EBF CATRAI CRAIC	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
						Actual																																	
9	R4D Rural Roads Routine Maintenance Letefobo - Sorimbali Chainage 0+000 - 10+500 and Atabae - Lauboso Chainage 0+000 - 11+600 Ermera Municipality	Risumali Unip Lda	MPW - W -210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																																	
						Actual																																	
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tarki Reservatoriu Suku Lihu 5 km	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																												Abandona				
						Actual																																	
	2	Construction of Health Post and Residence for Health Staff in Suku Samalet	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																												FHO ONA IHA AGOSTU 2022				
						Actual																																	
	3	Konstrusaun Edificio Posto Administrativo Railaco	Banudu BHI, Unip.Lda	09/PAM-KDM/E/X/2019	PDIM	ESTATAL	Plan																												FHO ona iha Dezembro 2021				
						Actual																																	
	4	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalet Chainage 0+000 - 6+300, Ermera Municipality	Doben Unip. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Actual																																	
	5	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS - FATUKERU ERMERA	Mamalehi Tuniva Unipessoal, Lda	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																													On Going			
						Actual																																	
6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	Joni Construction, Lda	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																													On Going				
						Actual																																	
7	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going				
						Actual																																	
8	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going				
						Actual																																	
9	Konstrusaun ka Rehabilitasaun ba EBF Railaco Leten	MEJD PKRIE EBF Railaco Leten	Konstratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going				
						Actual																																	
10	Rehabilitation of Rural Road Lihu-Samalet chainage 0+000-13+800,Ermera Municipality	Biamali Unip.Lda in JV with Atululi Unip.Lda	(RT/098/MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara Husi :
(Eng. Jaimitu Manuel Quintão)
Eng. EPAS, ADN, I.P. - Municipiu Ermera

Sertifika Husi :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.

Aprova Husi :
(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

Naran Eng.		Antonio M. F. Da Silva						2022																															
Município		MUNICIPIO ERMERA NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Categoria	Dono do Projeto	Action	DEZEMBRO																															OBS
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Ataba (ATS)	6	Contrucao de posto saude no uma dutor novo bade letan	Seima Unip. Lda	07 PAM-KIMEX/2019	PDM	MINISTERIO SAUDE	Plan																																
							Atual																																
	7	Rehabilitacao Posto Saude no Uma Doutor Selo Param	Jeffi Unip. Lda	11 PAM-KDM EX/2019	PDM	MINISTERIO SAUDE	Plan																																
							Atual																																
	8	R&D Rural Roadside Maintenance Ataba Ladoa Change 0 + 000 - 11 + 000 Ermera Municipality (162)	Defta B. scurema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
	9	Contrucao Fom no Rehabilitacao de ESTV Mota Bandeira Malabo, Ataba - Ermera	Atabhi Unipersonal Lda	NCB 10 MEJD DNA/2021	LM	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	10	Contrucao de Rehabilitacao de EBF Lado	MEJD PKRE EBF LACLO	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	11	Rehabilitation of Rural Road Cama Lates - Fronteira Lateral change 0 + 000-2+000 Ermera Municipality	Ami Canha Unip. Lda	RT 101 MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
12	Manutencao estrada nacional Ermera-Hatela, Lateral - Hatela (A10) 48 KM	Monte Viado Lda	MPW-W-220809- MOP-CD NCB/2005	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Atual																																	
Hatela (HTL)	1	New Installation of MV LV Line and House Connection from Ubo to Aido - Ermera District	Manadai Unip. Lda	RDIL-11000205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
	2	New Installation of MV LV Line and House Connection from Hatela to Bilima, Lda and Vila Mata - Ermera Municipality	Dapal Construction Unip. Lda	RDIL MOP/AMOP/CC/CPEN-0000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
	3	Ermera - Hatela Road Rehabilitation phase 1 Sta 12+000-10+000	Holgapa Lda	SSS-107 MOP/2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
	4	Rehabilitation Maroko to Hatela Road Package 2 (0+200-10+000 km)	Famali Unip. Lda	SSS-157 MOP/2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
	5	Contrucao de posto saude no uma dutor novo infra estrutura bade	Lunduso Unip. Lda	04 PAM-KIMEX/2019	PDM	MINISTERIO SAUDE	Plan																																
							Atual																																
	6	Construction of Health Post and Residence for Health Staff in Selo Longot	Seima Unip. Lda	07 PAM-KIMEX/2019	PDM	MINISTERIO SAUDE	Plan																																
							Atual																																
	7	Rehabilitation of Ermera - Hatela Road	Soni Indah Const Lda	RDIL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Atual																																
								Plan																															
	8	New Construction of Health Post and Doctor House Building in Hatela Lates, Hatela Ermera	Bimaki Unip. Lda	RDIL-MS-DNA-NCB-21-068	LM-Fund- Covid19	MINISTERIO SAUDE	Plan																																
							Atual																																
	9	Novo Contrucao de ETV Cabo Marinho Ermera	Ass-Lan Unip. Lda	NCB 12 MEJD DNA/2021	LM	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	10	Contrucao de Rehabilitacao de EBF Raraga	MEJD PKRE EBF REARAGA	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
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	11	Contrucao de Rehabilitacao de EBF Bato	MEJD PKRE EBF BAST	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	12	Contrucao de Rehabilitacao de EBF Hatete	MEJD PKRE EBF HATETE	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	13	Contrucao de Rehabilitacao de EBF Tata	MEJD PKRE EBF TATA	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	14	Contrucao de Rehabilitacao de EBF Leirema	MEJD PKRE EBF LEIREMA	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	15	Contrucao de Rehabilitacao de EBF Manulete	MEJD PKRE EBF MANULETE	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	16	Contrucao de Rehabilitacao de EBF Tidi Bati	MEJD PKRE EBF TIDIBESI	Contrato do Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/JUVENITUDE E DESPORTO	Plan																																
							Atual																																
	17	Rehabilitation of Rural Road Penula change 3+200-5+200 Ermera Municipality	KDM Unip. Lda	RT 007 MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
						Atual																																	

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Naran Eng.	Julio Jacob Soares						2022																																	
Município	MUNICIPIO ERMERA NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO																															OBS	
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Atsabe (ATS)	6	Contratation from posto unde no uma doctor accubos (strat)	Seimera Unip. Lda	07/PAM-KIMEX/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	Rehabilitaon Posto Saude no Uma Doctor Selo Param	Jeffi Unip. Lda	11/PAM-KIMEX/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	8	Rd Road Road Paralel Maintenance Atsabe Labono Chantage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Pacarima	MPW-W-1802/4	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Contratation from no Rehabilitaon ba ESTV Mota Bandeira Malabo, Atsabe - Ermera	Atsabi Unipersonal, Lda	NCB10/MEJD-DNA/2021	LM	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
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	10	Contratation Ba Rehabilitaon ba EBF Lado	MEJD PKRE EBF LACLO	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Rehabilitation of Rural Road Citra Lalen - Fronteira Labono change 0+000-2+000 Ermera Municipality	Asmi Carbon Unip.Lda	(RT-301 MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
12	Maintenance estrada nacional Ermera-Hatohi, Lotificao - Hatohi (A10) 48 KM	Monte Viado, Lda	MPW-W-220809-MOP-CD-NCB22005	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actual																																		
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Uto to Atsabe - Ermera District	Macadam Unip. Lda	RDITL11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Hatulia to Bileman, Tala and Tala Mata - Ermera Municipality	Hapali Construction Unip. Lda	RDITL MOP/CV/MOP/CCORPEN-0000338	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Ermera - Hatulia Road rehabilitation phase 1 Sta 12+000-10+000	Holgaga Lda	SSS107/MOP/C-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation Maroboto to Hatulia Road Package 2 (0+200-10+000 km)	Fancoli Unip.Lda	SSS157/MOP/C-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Contratation from posto unde no uma doctor accubos (strat) bala	Lumimera Unip. Lda	04/PAM-KIMEX/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	6	Construction of Health Post and Residence for Health Staff in Sulo Longat	Seitas Unip. Lda	03/PAM-KIMEX/2019	PDM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	7	Rehabilitation of Ermera - Hatulia Road	Sual Indah Const Lda	RDITL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
							Actual																																	
	8	New Construction of Health Post and Doctor House Building in Hatulia Lalen, Hatulia Ermera	Biomak Unip. Lda	RDITL-MS-DNA-NCB21-008	LM-Fundo Covid19	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	9	Novo Construaon de ETV Cabo Martinho Ermera	Aac-Lan Unip. Lda	NCB12/MEJD-DNA/2021	LM	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	10	Contratation Ba Rehabilitaon ba EP Raraga	MEJD PKRE EBF RARAGA	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	11	Contratation Ba Rehabilitaon ba EBF Buan	MEJD PKRE EBF BIANU	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	12	Contratation Ba Rehabilitaon ba EBF Hatete	MEJD PKRE EBF HATETE	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	13	Contratation Ba Rehabilitaon ba EBF Tala	MEJD PKRE EBF TATA	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	14	Contratation Ba Rehabilitaon ba EBF Leirema	MEJD PKRE EBF LEIREMA	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	15	Contratation Ba Rehabilitaon ba EBF Manulete	MEJD PKRE EBF MANULETE	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	16	Contratation Ba Rehabilitaon Ba EBF Tala Bui	MEJD PKRE EBF TIDIBESI	Contrato ba Grupo Comunitario	LM-TP	MINISTERIO EDUCASAO/AJVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	17	Rehabilitation of Rural Road Penitela change 3+200.5+200 Ermera Municipality	EDM Unip.Lda	(RT-997 MOP-2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

Naran Eng.	Julio Jacob Soares							2022																															
Municipio	MUNICIPIO ERMERA NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	DEZEMBRO																															OBS
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Letefoha (LTH)	18	Rehabilitation of Rural Road Menadara change 0+000-0+000 Ermera Municipality	Pedro UBM Anadali Uap.Lda	(RT 085 MOP 2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	19	Rehabilitation of Rural Road Hitala - Bilman change 0+000-2+000 Ermera Municipality	Deba Baransa Uap.Lda	(RT 089 MOP 2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	20	Rehabilitation of Rural Road Chikate Leste change 0+000-2+000 Ermera Municipality	Albarico Unipessoal, Lda	(RT 100 MOP 2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
	21	Emergency Project Cyclone Sarita 06 April 2021 - Bilman Bridge "Spur or Groyne & Retaining Wall" Ermera Municipality	Sabi-Maga Uap.Lda	MPW-W-220609	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going	
							Actual																																
Letefoha (LTH)	1	New Installation of MV, LV Line, and House Connection for Catra Lota to Lamara, Letefoha Sub District - Ermera District	Borema Uap. Lda	RDTH-12000053	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Installation New Transformer & LV Line New Distribution Line Saco Lota Kreek District Ermera	Unical Uap.Lda	RDTH-MOP-SEC-CGR-PEN-0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Saco Kreek Kreek Saco Hapa District Ermera	Vandane Uap.Lda	RDTH-MOP-SEC-CGR-PEN-0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation MV, LV Line and House Connection from Letefoha to Catra, Kreek, Kreek Hapa and Hapa Adobosha - Ermera Municipality	Leone Uap. Lda	RDTH-MOP-SEC-CGR-PEN-0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Letefoha (LTH)	5	Rural Road Periodic Maintenance Letefoha - Sorimbola Change 0+000-10+500 Municipality Ermera	Rimnadi Uap. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															FIHO	
							Actual																																
	6	Konstrucao Kapla Hapa Ermera	Bere Man Matat	LM001 RDTH-MOP-SEC-CGR-PEN-0000131	LM	MINISTERIO PLANEJAMENTO E ORÇAMENTO	Plan																																
							Actual																																
	7	Novo Construção de Ensino Secundaria Geral Cnec Macilaca Saco Hapa Posto Administrativo Letefoha	Albarico Unipessoal, Lda	NCTB-11-MED-DSA-2021	LM	MINISTERIO EDUCACAO E JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	8	Konstrucao ka Rehabilitaun ka EBF Catra Chai	MEJO PKRE EBF CATRAI CRAIC	Kontrato ka Grupo Comunitaria	LM-TP	MINISTERIO EDUCACAO E JUVENTUDE E DESPORTO	Plan																																
							Actual																																
Letefoha (LTH)	9	R&D Rural Road Routine Maintenance Letefoha - Sorimbola Change 0+000-10+500 and Abade - Ladoiro Change 0+000-11+000 Ermera Municipality	Rimnadi Uap. Lda	MPW-W-210200	LM	MINISTERIO OBRAS PUBLICAS	Plan																														Projeto iden nia serviu iha terren remota ena malle kada filan humen kela det gawalia la filan ida		
							Actual																																
Railaco (RL)	1	Rehabilitaun Bô-Munso Konstrucao Foun Taka Restoracao Soko Lito 5km	Colmota Uap. Lda	005KIM-KAMME-IX/2016	PDMA	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Construction of Health Post and Residence for Health Staff in Soko Samdote	Rulaco Las Uap. Lda	00 PAM-KDMEN/2019	PDMA	MINISTERIO SAUDE	Plan																																
							Actual																																
	3	Konstrucao Edificio Posto Administrativo Railaco	Ranade BIL, Uap. Lda	00 PAM-KDMEN/2019	PDMA	ESTATAL	Plan																																
							Actual																																
	4	Rural Road Routine Maintenance Change 0+000-0+000 Lito Samdote Change 0+000-0+300 Ermera Municipality	Doban Uap. Lda	MPW-RFQ-190042	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														FIHO		
							Actual																																
	5	NEW CONSTRUCTION OF GATUPA, FENCE OSSUARIO BUIZHUNG IN JARDIN DOS HEROS FAUKERU ERMEIRA	Manatela Tania Unipessoal, Lda	212 MAC/LN/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MAC/LN)	Plan																																
							Actual																																
Railaco (RL)	6	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON: GLENO MUNICIPIO ERMEIRA, TIMOR LESTE	Joni Construction, Lda	MFNCH/15-VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																
							Actual																																
	7	Konstrucao ka Rehabilitaun ka EBF Catra Chai	MEJO PKRE EBF CATARAHEI	Kontrato ka Grupo Comunitaria	LM-TP	MINISTERIO EDUCACAO E JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	8	Konstrucao ka Rehabilitaun ka EBF Toco Luli	MEJO PKRE EBF TOCOLULI	Kontrato ka Grupo Comunitaria	LM-TP	MINISTERIO EDUCACAO E JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	9	Konstrucao ka Rehabilitaun ka EBF Railaco Lotan	MEJO PKRE EBF RAILACO LOTAN	Kontrato ka Grupo Comunitaria	LM-TP	MINISTERIO EDUCACAO E JUVENTUDE E DESPORTO	Plan																																
							Actual																																
	10	Rehabilitation of Rural Road Lito Samdote change 0+000-13+000 Ermera Municipality	Bianadi Uap.Lda in JV with Atalehi Uap.Lda	(RT 098 MOP 2021)	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														On Going		
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tercinu

Implementa Plano Periode Inspecuon

Relatorio avaliasaun mensal iha Dili

Inspecuon Proccesu Pagamento

Prepara Husi :
(Eng. Julio Jacob Soares)
Eng. ITI, ADN, LP - Municipio Ermera

Sertifica Husi :
(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, LP

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Adjunto Director Executiva, ADN, LP