REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Dezenvolvimento Nacional, Instituto Público

A.D.N, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATORIU MENSAL IMPLEMENTASAUN PROJETUS MUNISIPIU LAUTEM

AGOSTU 2021



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RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO LAUTEM

AGOSTU 2021

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

(Eng. Geovanio M.X.C Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Adonis Julio Fernades)
Eng. ba Projeito ME Municipio Lautem, ADN, I.P

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

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(Arc. Fransisco X D D Jeronimo)
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Chefe Seksaun ba Projetu M.E & ITC, ADN,

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapitine	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						
8	Armario Tau hena	3						
9	Meja escritorio	1						

10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						
18	TV + Parabola	1 Set						
19	Kipas Angin	4						
20	Kompor	0						
21	Kompor Gas	1						
22	Rack sepatu	2						
23	Rack Piring	1						
24	Water Pump Sanyo	1						

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTA KONTRATO ($)	PERSENTAGE M EXECUSAUN (%)
1	Iliomar	2	$ 496,832.66	73%
2	Lautem	3	$ 11,851,338.35	56%
3	Loru	3	$ 9,750,745.44	92%
4	Lospalos	4	$ 4,693,761.44	47%
5	Tutuala	2	$ 6,113,033.23	22%
Grand Total		14	$ 32,905,711.12	59%

NO	POSTO ADMINISTRATIVO	LM		
		TOTAL PROJECTO	MONTANTA KONTRATO ($)	PERSENTAGE M EXECUSAUN (%)
1	Iliomar		$ -	
2	Lautem	2	$ 169,662.21	66%
3	Loru	2	$ 224,212.74	27%
4	Lospalos	11	$ 2,876,109.14	50%
5	Tutuala		$ -	
Grand Total		15	$ 3,269,984.09	49%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTA KONTRATO ($)	PERSENTAGE M EXECUSAUN (%)
1	Iliomar		$ -	
2	Lautem		$ -	
3	Loru		$ -	
4	Lospalos	1	$ 788,921.55	49%
5	Tutuala		$ -	
Grand Total		1	$ 788,921.55	49%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTA KONTRATO ($)	PERSENTAGE M EXECUSAUN (%)
1	Iliomar	1	$ 188,968.64	87%
2	Lautem		$ -	
3	Loru		$ -	
4	Lospalos		$ -	
5	Tutuala		$ -	
Grand Total		1	$ 188,968.64	87%

NO	POSTO ADMINISTRATIVO	TOTAL FI+LM+LM-CD+PDIM		
		TOTAL PROJECTO	MONTANTA KONTRATO ($)	PERSENTAGE M EXECUSAUN
1	Iliomar	3	$ 685,801.30	77%
2	Lautem	5	$ 12,021,000.56	56%
3	Loru	5	$ 9,974,958.18	91%
4	Lospalos	16	$ 8,358,792.13	48%
5	Tutuala	2	$ 6,113,033.23	22%
Grand Total		31	$ 37,153,585.40	58%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	SECTOR PROJECTO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	
2	EDIFICIOS PUBLICOS		$ -	
3	EDUKASAUN		$ -	
4	ELETRIFIKASAUN NASIONAL	1	$ 432,643.32	72%
5	ESTRADAS	1	$ 64,189.34	76%
6	MANUTENSAUN NO REHABILITASAUN		$ -	
7	SAUDE	1	$ 188,968.64	87%
8	SOLIDARIEDADE E SOCIAL		$ -	
9	TURISMO		$ -	
Grand Total		3	$ 685,801.30	77%

NO	SECTOR PROJECTO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	
2	EDIFICIOS PUBLICOS		$ -	
3	EDUKASAUN		$ -	
4	ELETRIFIKASAUN NASIONAL		$ -	
5	ESTRADAS	4	$ 11,935,415.77	56%
6	MANUTENSAUN NO REHABILITASAUN		$ -	
7	SAUDE		$ -	
8	SOLIDARIEDADE E SOCIAL		$ -	
9	TURISMO	1	$ 85,584.79	83%
Grand Total		5	$ 12,021,000.56	56%

NO	SECTOR PROJECTO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	
2	EDIFICIOS PUBLICOS		$ -	
3	EDUKASAUN		$ -	
4	ELETRIFIKASAUN NASIONAL	1	$ 593,550.47	69%
5	ESTRADAS	4	$ 9,381,407.71	92%
6	MANUTENSAUN NO REHABILITASAUN		$ -	
7	SAUDE		$ -	
8	SOLIDARIEDADE E SOCIAL		$ -	
9	TURISMO		$ -	
Grand Total		5	$ 9,974,958.18	91%

NO	SECTOR PROJECTO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35%
2	EDIFICIOS PUBLICOS	3	$ 1,555,780.04	47%
3	EDUKASAUN	1	$ 66,333.92	86%
4	ELETRIFIKASAUN NASIONAL		$ -	
5	ESTRADAS	3	$ 4,528,374.21	50%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	38%
7	SAUDE	2	$ 373,420.03	22%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	87%
9	TURISMO		$ -	
Grand Total		16	$ 8,358,792.13	48%

NO	SECTOR PROJECTO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	
2	EDIFICIOS PUBLICOS		$ -	
3	EDUKASAUN		$ -	
4	ELETRIFIKASAUN NASIONAL		$ -	
5	ESTRADAS	2	$ 6,113,033.23	22%
6	MANUTENSAUN NO REHABILITASAUN		$ -	
7	SAUDE		$ -	
8	SOLIDARIEDADE E SOCIAL		$ -	
9	TURISMO		$ -	
Grand Total		2	$ 6,113,033.23	22%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	$ 815,564.95	35%
2	EDIFICIOS PUBLICOS	3	$ 1,555,780.04	47%
3	EDUKASAUN	1	$ 66,333.92	86%
4	ELETRIFIKASAUN NASIONAL	2	$ 1,026,193.79	70%
5	ESTRADAS	14	$ 32,022,420.26	59%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	38%
7	SAUDE	3	$ 562,388.67	44%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	87%
9	TURISMO	1	$ 85,584.79	83%
Grand Total		31	$ 37,153,585.40	58%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	DONO DO PROJECTO	Iliomar		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	2	$ 496,832.66	73%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
3	MINISTERIO FINANCAS		$ -	
4	MINISTERIO PLANU E ORDENAMENTU		$ -	
5	MINISTERIO SAUDE	1	$ 188,968.64	87%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	
8	SEFOPE		$ -	
Grand Total		3	$ 685,801.30	77%

NO	DONO DO PROJECTO	Lautem		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	4	$ 11,935,415.77	56%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
3	MINISTERIO FINANCAS		$ -	
4	MINISTERIO PLANU E ORDENAMENTU		$ -	
5	MINISTERIO SAUDE		$ -	
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	
8	SEFOPE	1	$ 85,584.79	83%
Grand Total		5	$ 12,021,000.56	56%

NO	DONO DO PROJECTO	Loru		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	$ 9,974,958.18	91%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
3	MINISTERIO FINANCAS		$ -	
4	MINISTERIO PLANU E ORDENAMENTU		$ -	
5	MINISTERIO SAUDE		$ -	
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	
8	SEFOPE		$ -	
Grand Total		5	$ 9,974,958.18	91%

NO	DONO DO PROJECTO	Lospalos		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	9	$ 5,945,324.41	47%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 66,333.92	86%
3	MINISTERIO FINANCAS	1	$ 56,783.85	81%
4	MINISTERIO PLANU E ORDENAMENTU	1	$ 788,921.55	49%
5	MINISTERIO SAUDE	2	$ 373,420.03	22%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	87%
7	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	42%
8	SEFOPE		$ -	
Grand Total		16	$ 8,358,792.13	48%

NO	DONO DO PROJECTO	Tutuala		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	2	$ 6,113,033.23	22%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	
3	MINISTERIO FINANCAS		$ -	
4	MINISTERIO PLANU E ORDENAMENTU		$ -	
5	MINISTERIO SAUDE		$ -	
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	
7	PROCURADORIA GERAL DA REPUBLIKA		$ -	
8	SEFOPE		$ -	
Grand Total		2	$ 6,113,033.23	22%

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	22	$ 34,465,564.25	59%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 66,333.92	86%
3	MINISTERIO FINANCAS	1	$ 56,783.85	81%
4	MINISTERIO PLANU E ORDENAMENTU	1	$ 788,921.55	49%
5	MINISTERIO SAUDE	3	$ 562,388.67	44%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	87%
7	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	42%
8	SEFOPE	1	$ 85,584.79	83%
Grand Total		31	$ 37,153,585.40	58%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2021			
	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
	Male	Female	Male	Female
Iliomar	1,679	1,952	1,861	1,945
Lautém	4,308	4,562	3,768	3,729
Lospalos	8,949	9,552	6,942	6,865
Luro	1,960	1,919	1,705	1,678
Tutuala	902	1,000	834	827

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem**
No. kontratu : **SSS/117/MOPTC-2016**

Data Inspesaun : 16/08/2021

Fatin Inspesaun : Maina II

Koordinadas :

Start Point : Long : 126.882833, Latetude : 8.4679021

End Point : Long : 126.84887, Latetude : 8.517178

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING maibe actividade iha terreno ba fulan Augosto laiha	 

#ANEXU C1 (LA-2)

Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun :**26/08/2021**

Fatin Inspesaun :Maina I to Parlamento

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

Naran Inspector : **1. Deamantino Henrique Lopes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING maibe actividade iha terreno ba fulan Augosto laiha	 

#ANEXU C1 (LA-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)**
No. kontratu : **RDTMPW-W-RTQ-190038**

Data Inspesaun : **16/08/2021**

Fatin Inspesaun :Dasidara - Lequidiga

Koordinadas :

Start Point : Long : 126.728656, Latetude : 8.413286

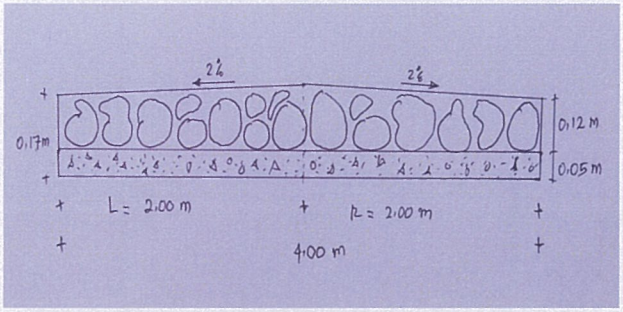
End Point : Long : 126.748822, Latetude : 8.476845

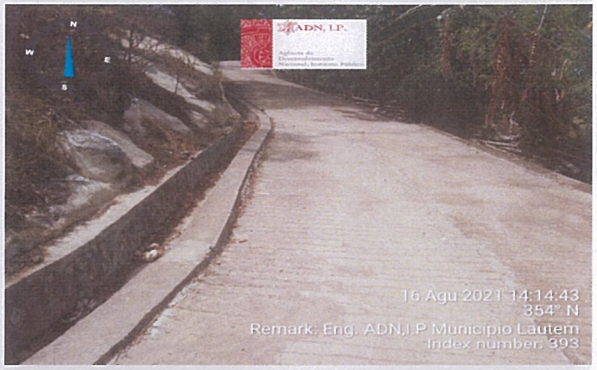
Naran Inspector : **1. Deamantino Henrique Lopes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plump Concrete

STA. 5+750 - 5+760







Length = 10 m

Lean Concrete = 0.05 m

Plump Concrete = 0.12 m

Volume Plum Concrete = 2 m3

Volume Lean Concrete = 4.8 m3

#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem**
No. kontratu : **17/CNEFP?XI/2016**

Data Inspesaun : 26-08-2021

Fatin Inspesaun : Com, Lautem

Koordinadas :

Start Point : Long :-8.3667 Latetude : 127.0985

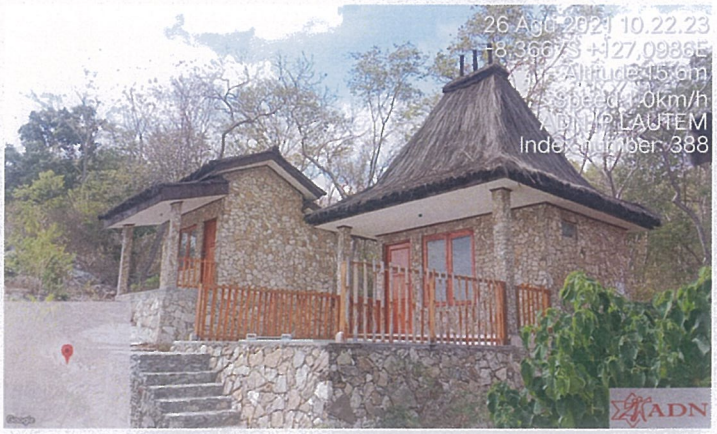
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Projeitu Parado Hela	

#ANEXU C1 (LA-4)

Back-up Data

Naran Projeto : **Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem**

No. kontratu : **17/CNEFP?XI/2016**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu ……..

#ANEXU C1 (LA-5)

Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality**
No. kontratu : **SSS/144/MOPTC-2017**

Data Inspesaun : 18/08/2021

Fatin Inspesaun : Assalaino to Caicavamoko

Koordinadas :

Start Point : Long : 127.014768, Latetude : 8.380344

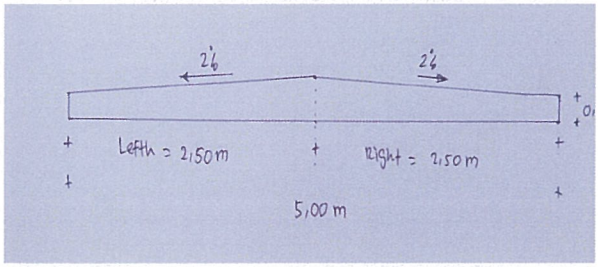
End Point : Long : 127.056664, Latetude : 8.355725

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu penghamparan Asphalt

STA. 13+300-15+242.68







Panjang Jalan Aspal = 1942.68 m

Lebar Jalan = 5.00 m

Luas Jalan = 1942.68 m x 5.00 m = 9713.40 m2

#ANEXU C1 (LO-1)

Back-up Data

Naran Projeto : **Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM**
No. kontratu : **RDTL 2016**

Data Inspesaun : 06-08-2021

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3028851 Latetude : 126.5923299

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Kondisaun actual husi projeitu refere agora paradu hela, tamba depois de rekomendasaun pagamentu ikus obra refere tama ona iha periodu retensaun/PHO, maibe durante nia periodu retensaun diretor husi kompania refere mate, tan ne'e to'o agora seidauk halo pagamentu ba	

#ANEXU C1 (LO-1)

Back-up Data

Naran Projeto : **Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM**
No. kontratu : **RDTL 2016**

retensaun ninian maske obra

refere nia retensaun hotu ona.



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 04-08-2021

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Kondisaun actual husi projeitu refere agora provisoriamente paradu hela, tamba problema finanseiru husi kompania responsavel relasiona ho mos impaktu pandemia COVID19, maibe posibilidade obra refere iha tempu badak nia laran sei bele la'o fali tamba ita rekomenda tiha ona pedidu pagamentu ikus husi obra refere iha fulan Agostu ne'e nia laran.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-3)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 19/8/2021

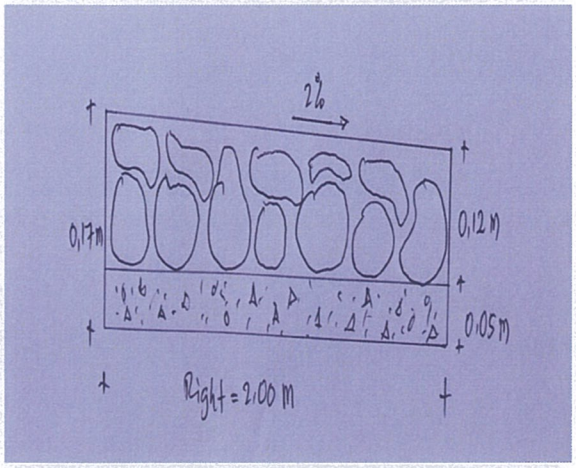
Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Deamantino Henrique Lopes

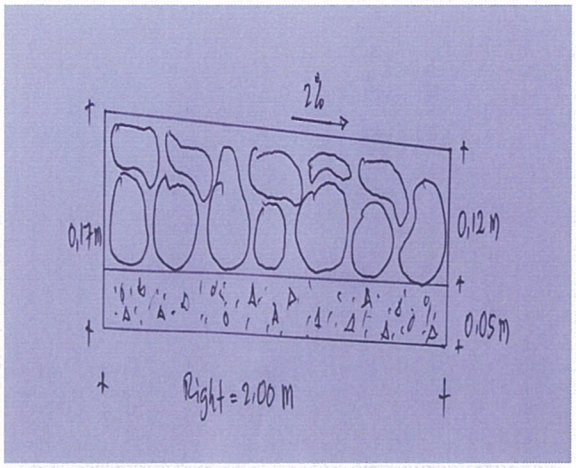
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plump Concrete. STA. 1+200 – 1+294 (R/S)  Panjang P. Concrete = 94 m	

#ANEXU C1 (LO-3)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**

No. kontratu : **SRT/033/MOP - 2019**





#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**
No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Data Inspesaun : **17-08-2021**

Fatin Inspesaun : Lospalos Vila

Koordinadas :

Start Point : Long : -8.3121561 Latetude : 126.5953334

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

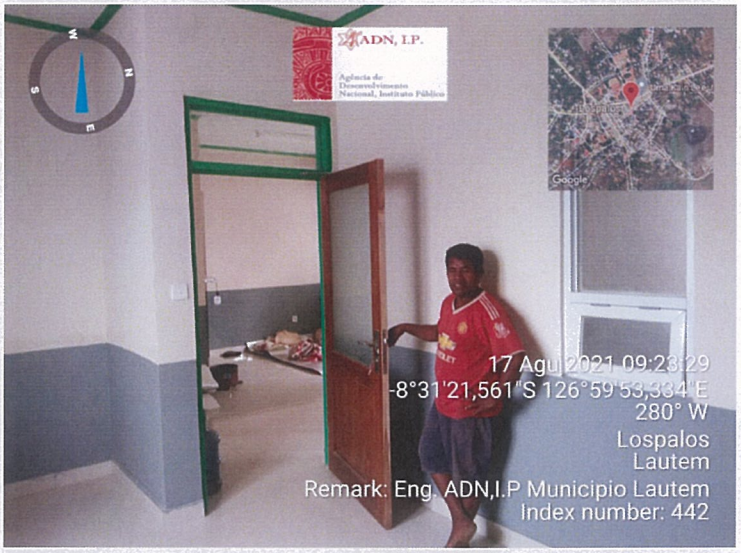
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora dadauk lao hela, sei falta limpeza ikus maka seidauk halo no mos Furniture sira ba uma laran nian mak seidauk hatama.	

#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-189**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

#ANEXU C1 (LO-5)

Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem**
No. kontratu : **SSS/143/MOPTC-2017**

Data Inspesaun : **03/8/2021**

Fatin Inspesaun : Assalaino to Com

Koordinadas :

Start Point : Long : 127.005617, Latetude : 8.443957

End Point : Long : 127.014678, Latetude : 8.380344

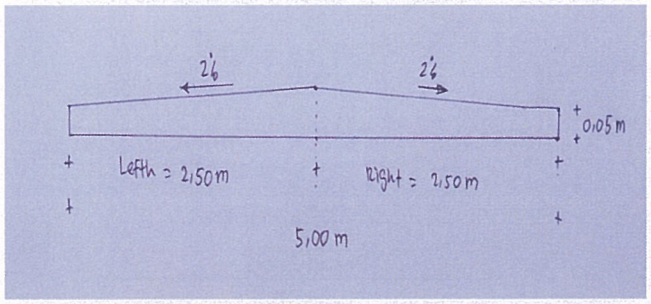
Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

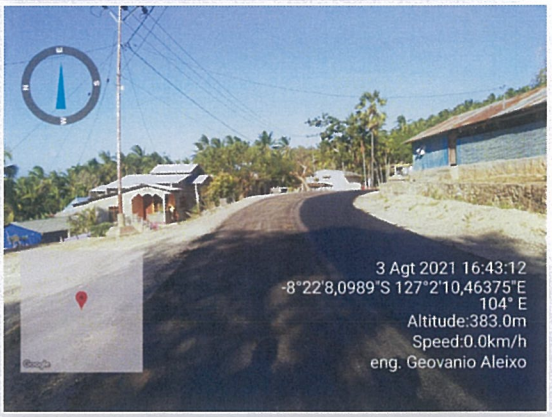
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

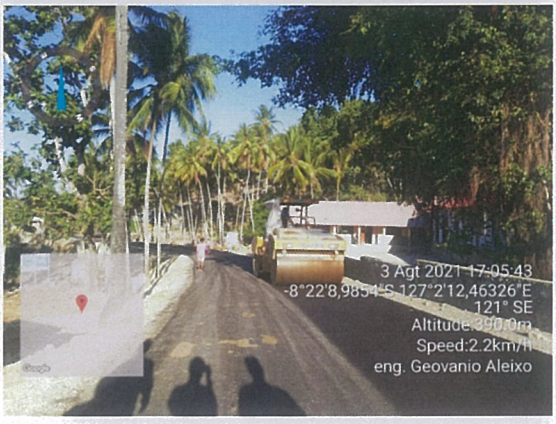
Sketch Item servisu Penghamparan Asphalt.

STA.4+025 – 7 +025



Panjang Jalan Aspal = 3000 m





#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**
No. kontratu : **RFQ/222/MOPTC-2016**

Data Inspesaun : **05/8/2021**

Fatin Inspesaun : Souro - Leuro

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.5034449

End Point : Long : 126.949355, Latetude : 8.5191883

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha Terreno Parrado Hela	 

#ANEXU C1 (LO-7)

Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2)**
Municipality Lautem (162)
No. kontratu : **MPW-W-190120**

Data Inspesaun : 05/8/2021

Fatin Inspesaun : Lospalos to Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha Terreno Parrado Hela	 

#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**

No. kontratu : **RFQ/222/MOPTC-2016**





#ANEXU C1 (LO-8)

Back-up Data

Naran Projeto : **Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila**
No. kontratu : **MPWTC-NCB-170007**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun : Home, Lospalos Vila

Koordinadas :

Start Point : Long : -8.5046 Latetude : 126.9716

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora dadauk paradu hela, maske progressu fiziku remata ona maibe sei paradu nafatin tamba bomba ne'ebe utiliza nia kapasidade bo'ot liu fali fonte be'e ne'ebe iha possu laran.	

#ANEXU C1 (LO-8)

Back-up Data

Naran Projeto : **Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila**
No. kontratu : **MPWTC-NCB-170007**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-9)

Back-up Data

Naran Projeto : **Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento**
No. kontratu : **RDTL 15/MSS/DNFALM-DAD/XII/2015**

Data Inspesaun : **06-08-2021**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5066 Latetude : 127.0067

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora dadauk abandona husi kompania, tuir informasaun ne'ebe iha projeitu refere mos tama ona iha periodu retensaun/PHO, maibe ita la konsege halo pagamentu tamba bainhira tempu retensaun remata kompania la mai hadia hotu buat balun ne'ebe aat.	

#ANEXU C1 (LO-9)

Back-up Data

Naran Projeto : **Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento**
No. kontratu : **RDTL 15/MSS/DNFALM-DAD/XII/2015**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-10)

Back-up Data

Naran Projeto : **Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162**
No. kontratu : **NCB-MOP-190063**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun : Leuro, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5325 Latetude : 126.9336

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora dadauk abandona husi kompania, tuir informasaun ne'ebe iha projeitu refere progresu fiziku hotu ona, maibe sai abandona tamba perfurasaun fonte bé ne'ebe atu fornese ka ultiliza ba iha instalasaun ne'ebe iha ona maka seidauk bele hetan.	

#ANEXU C1 (LO-10)

Back-up Data

Naran Projeto : **Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162**
No. kontratu : **NCB-MOP-190063**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU CI (LO-11)

Back-up Data

Naran Projeto : **Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162**
No. kontratu : **NCB-MOP-190062**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun : Leuro, Lospalos-Vila

Koordinadas :

Start Point : Long : ....., Latetude : .....

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora dadauk abandona husi kompania, tamba perfurasaun ne'ebe kompania halo iha fatin refere hamutuk dala rua ona maibe seidauk bele hetan fonte bé atu bele fornese ba iha komunidade.	

#ANEXU CI (LO-11)

Back-up Data

Naran Projeto : **Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162**
No. kontratu : **NCB-MOP-190062**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

#ANEXU CI (LO-12)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 19/8/2021

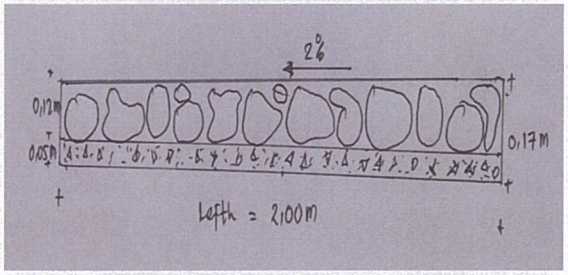
Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plump Concrete. STA.0+800 – 0+882 (L/S)  Panjang P. Concrete = 82 m	

#ANEXU C1 (LO-13)

Back-up Data

Naran Projeto : **Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque**
No. kontratu : **01 - Prify - MOF/DGCS.2019**

Data Inspesaun : **09-08-2021**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.4945 Latetude : 126.9928

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora dadauk abandona husi kompania, to'o agora sei iha item servisu balun ne'ebe mak seidauk hadia no balun ne'ebe mak uluk kompania hadia tiha ona agora komesa aat fali ona.	

#ANEXU C1 (LO-13)

Back-up Data

Naran Projeto : **Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque**

No. kontratu : **01 - Prify - MOF/DGCS.2019**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	



#ANEXU C1 (LO-14)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)**
No. kontratu : **MPW-W: 190110**

Data Inspesaun : 19/8/2021

Fatin Inspesaun : Soru

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.530445

End Point : Long : 126.949355, Latetude : 8.519188

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Site Clearing iha Terreno STA. 1+000 – 2+426 ✓ Ohin Loron Hamos tahu iha Estrada Laran/normaliza fali Estrada iha Terreno. ✓ Mini Tanden Roller halo Compaction/Pemadatan iha Terreno. ✓ Hadia bahu jalan, atu udan ben bele suli tuir Existing Saluran tanah.	 

#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

Data Inspesaun : **17-08-2021**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

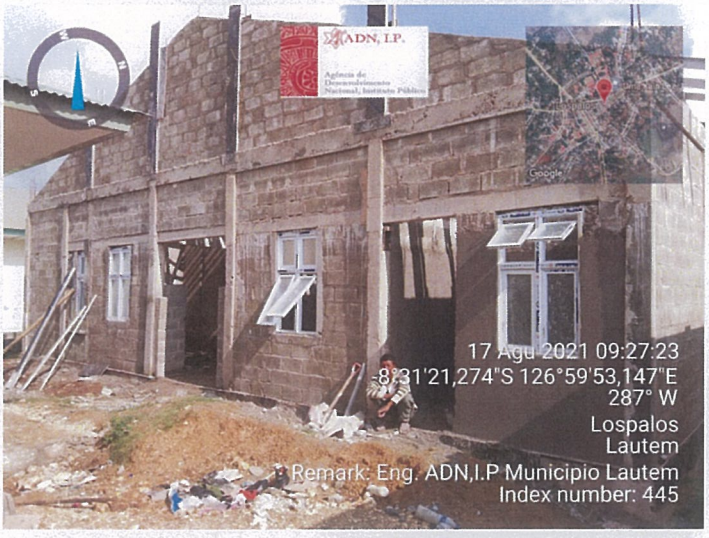
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

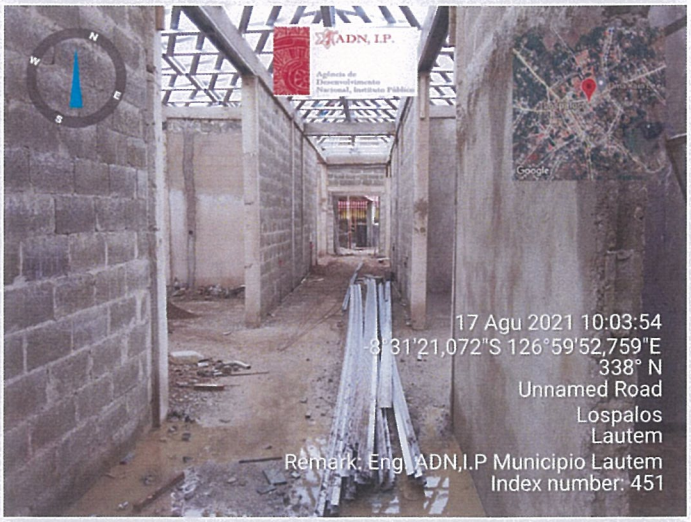
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora la'o dadauk hela, haree husi progressu fiziku visualmente to'o ona iha servisu monta estrutura kakuluk/kuda-kuda.	

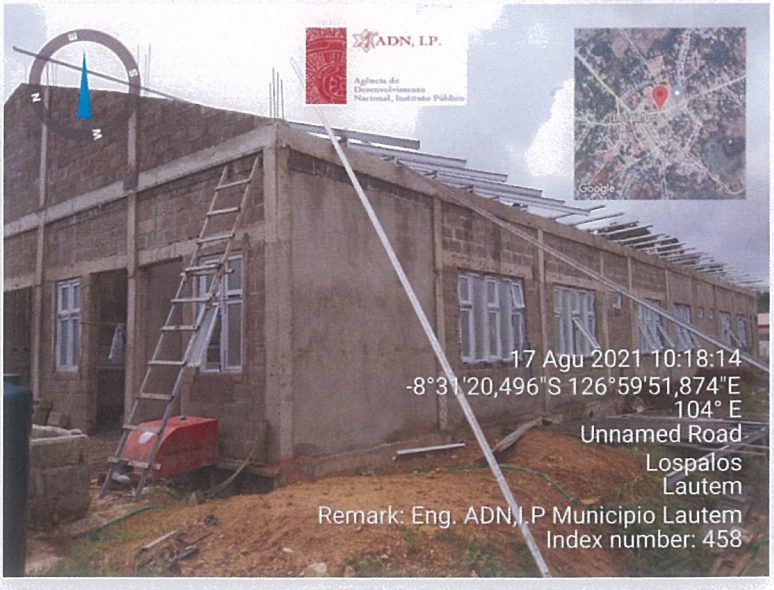
#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	



#ANEXU C1 (LO-16)

Back-up Data

Naran Projeto : **New Construction Of Houses For Veterant 8 Unit**
No. kontratu : **001/RDTL/MPIE/AND/DIL/VI/2016**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 Latetude : 126.9830

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. .....

3. .....

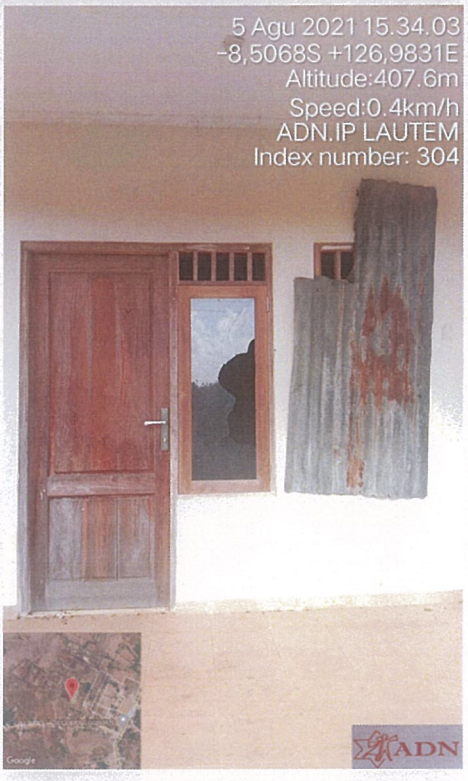
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Projeitu refere agora paradu hela tamba kompania responsavel abandona nia servisu, husi ne'e maka resullta buat balun ne'ebe kompania halo tiha ona agora dadauk komesa aat fali ona tamba husik hela iha tempu naruk nia laran, liu liu hanesan vidru sira janela ninian balun rahun ona no mos tinta sira iha parede komesa nakloke fali ona.	

#ANEXU C1 (LO-16)

Back-up Data

Naran Projeto : **New Construction Of Houses For Veterant 8 Unit**
No. kontratu : **001/RDTL/MPIE/AND/DIL/VI/2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	 

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Data Inspesaun : 26 – 08 - 2021

Fatin Inspesaun : Wanira, Wairoke, ulukisi, Ailembere & Liarafa

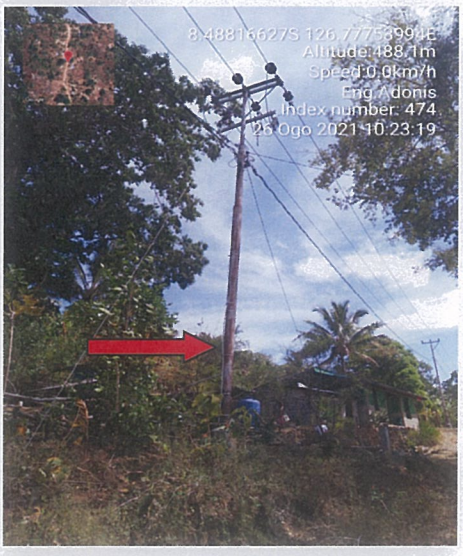
Koordinadas :

Start Point : Long : 8.48816627S, Latetude : 126.77753994E

End Point : Long : 8.52963339S, Latetude : 126.78465938E

Naran Inspector : Adonis Julio Fernandes

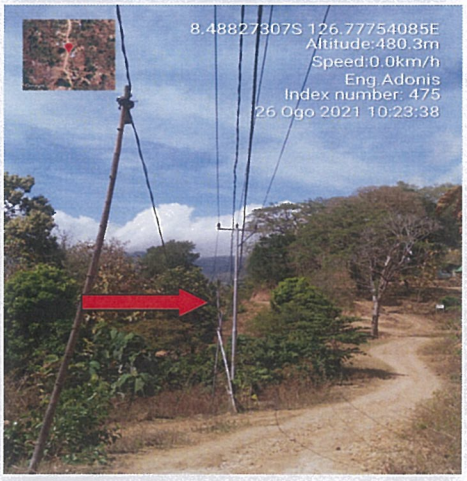
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Uja Pipa PVC ba arde



#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste 12 m Halis /kleuk 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Warning sign no climber protection trafo nin seidauk Installa 

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch Item servisu ……..	Poste Pinta mos ona no Assecores Druckschoor 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste halis, Cross Arm Halis & Cabo baixadas latan iha rai 
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

Sketch Item servisu ……..…..	Pondasi Rahun no Pondasi lauja besi beton
	
Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Sketch Item servisu ……..	Poste Halis no Treckschoort mamar
	

#ANEXU C1 (LU-2)

Back-up Data

Naran Projeto : **Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem**
No. kontratu : **SSS/140/MOPTC-2017**

Data Inspesaun : 16/8/2021

Fatin Inspesaun : Laivai - Vairoque

Koordinadas :

Start Point : Long : 126.771594, Latetude : 8.421478

End Point : Long : 126.780388, Latetude : 8.473183

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Falta Retensaun (PHO)	 

#ANEXU C1 (LU-3)

Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

Data Inspesaun : 16/8/2021

Fatin Inspesaun : Luro - Barikafa

Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha Terreno Parrado Hela	 

#ANEXU C1 (LU-4)

Back-up Data

Naran Projeto : **Rehabilitation of Luro - Buihomau Roads**
No. kontratu : **MPW-W-13-005**

Data Inspesaun : 26/8/2021

Fatin Inspesaun : Luro-Buihomau

Koordinadas :

Start Point : Long : 126.4951022, Latetude : 8.247417

End Point : Long : 126.4951014, Latetude : 8.247425

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico Iha terreno Parrado Hela	 

#ANEXU C1 (LU-5)

Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

Data Inspesaun : 16/8/2021

Fatin Inspesaun : Luro-Kota Muto-Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

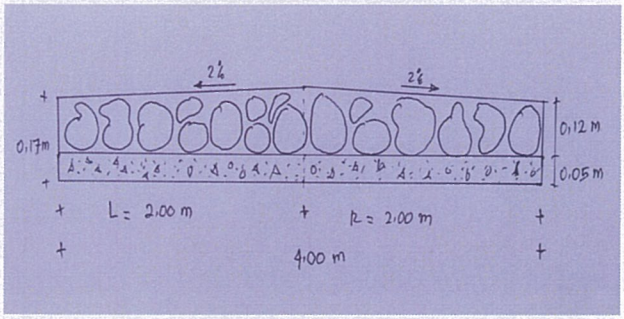
End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : 1. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plump Concrete

STA.4+000 – 4+226.7



Length = 226.7 m

Lean Concrete = 0.05 m

Plump Concrete = 0.12 m





#ANEXU C1 (IL-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Data Inspesaun : 25 – 08 - 2021

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	Poste 12 m pinta mos ona 

#ANEXU C1 (IL-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Ponda poste 12 m rahun/nakfera + lauja besi 

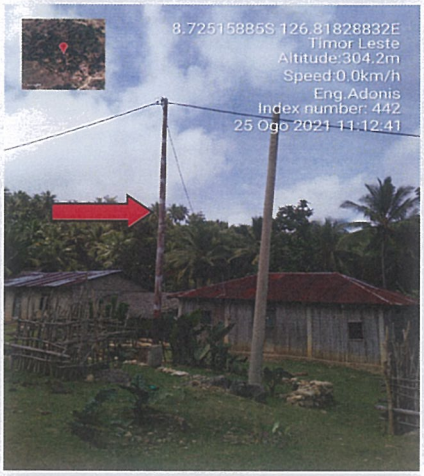
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Panel Trafo feruzin 

#ANEXU C1 (IL-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	~~Croos~~ Arm kleuk + Pinta(poste 12 m) cross 

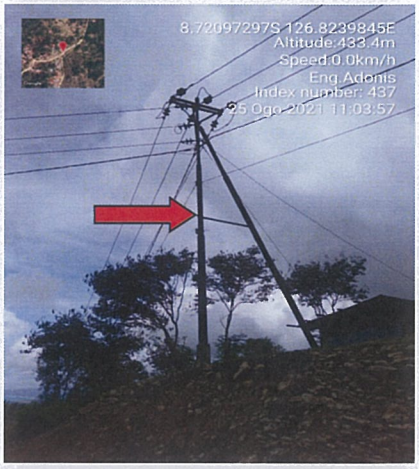
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Poste 9 m pinta mos ona 

#ANEXU C1 (IL-1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..…..	Poste 12 m kleuk halis



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	Cross Arm kleuk / halis + ~~Sehoort~~ mamar Trecheschoor



#ANEXU C1 (IL-2)

Back-up Data

Naran Projeto : **Aditional Emergency Iliomar Roads**
No. kontratu : **SSS/140/MOPTC-2016**

Data Inspesaun : **5/8/2021**

Fatin Inspesaun : Lospalos-Iliomar

Koordinadas :

Start Point : Long : 126.50'10,412", Latetude : 8.40'35,507"

End Point : Long : 126.50'29'727", Latetude : 8.37'45,841"

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servico iha terreno Parrado Hela	 

#ANEXO C1 (IL-3)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate**
No. kontratu : **18/A.M.LAUTEM/XI/2019**

Data Inspesaun : **05-08-2021**

Fatin Inspesaun : Iradarate, Iliomar 2

Koordinadas :

Start Point : Long : -8.7381 , Latetude : 126.8537

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia.....**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progresso Fiziku Remata ona, no projetu refere iha hela periodu retensaun nia laran. Tuir Karta termo intrega ne'ebe iha, periodu retensaun husi projeto refere sei remata iha loron 27/10/2021.	

#ANEXO C1 (IL-3)

Back-up Data

Naran Projeto : **Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate**
No. kontratu : **18/A.M.LAUTEM/XI/2019**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C1 (TU-1)

Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : **24/8/2021**

Fatin Inspesaun : Tutuala

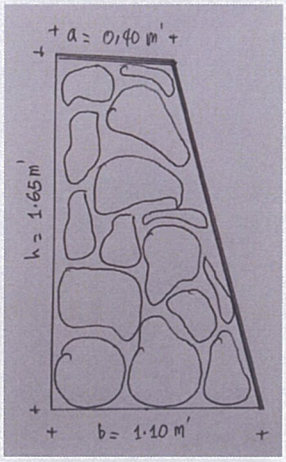
Koordinadas :

Start Point : Long : 127.2550567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry. STA. 0+075 – 0+125 (LHS)  Panjang S.M = 50 m.	

#ANEXU C1 (TU-2)

Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : **24/8/2021**

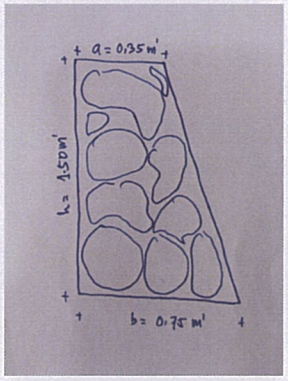
Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

Naran Inspector : **1. Deamantino Henrique Lopes**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Masonry. STA. 7+505.74 – 7+540.74 (LHS)  Panjang S.M = 35 m.	

#ANEXU A (LISTA GERAL

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%	48.98%	$ 2,342,395.66	$ 2,440,298.02	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	82.22%	71.77%	$ 2,181,690.18	$ 858,135.59	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	$ 41,581.46	$ 42,495.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 1.10%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	$ 70,676.00	$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	93.03%	52.41%	$ 2,111,320.44	$ 1,917,498.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Juli no Agusto Aumenta 32.56%
6	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.58%	86.14%	$ 57,143.15	$ 9,190.77	PENDENTE	
7	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	47.16%	22.72%	$ 161,313.33	$ 548,761.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Juli no Agusto Aumenta 21.91%
8	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	35.73%	30.83%	$ 88,609.81	$ 198,767.10	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 1.47%
9	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos `	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	67.31%	24.81%	$ 21,986.08	$ 66,644.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Juli no Agusto Aumenta 39.75%
10	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	92.22%	48.45%	$ 1,982,788.46	$ 2,109,587.73	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 13.28%
11	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	86.99%	78.29%	$ 38,993.47	$ 10,811.69	PENDENTE	
12	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	$ 183,526.66	$ 36,218.79	PENDENTE	
13	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	$ 101,622.87	$ 38,848.08	PENDENTE	
14	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%	86.66%	$ 362,176.33	$ 55,757.40	PENDENTE	
15	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	2515.00%	22.64%	$ 57,875.81	$ 197,809.19	PENDENTE	
16	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	$ 126,557.78	$ 292,851.22	PENDENTE	
17	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	54.55%	38.29%	$ 101,160.75	$ 163,042.43	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 12.01%
18	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	$ 45,907.81	$ 10,876.04	PENDENTE	
19	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,252.57	March 9, 2019	78.59%	52.01%	$ 112,482.53	$ 103,770.04	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 20.87%
20	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	38.82%	21.43%	$ 61,040.75	$ 223,748.22	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Juli no Agusto Aumenta 15.01%
21	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	$ 387,253.22	$ 401,668.33	PENDENTE	
22	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	$ 406,628.69	$ 186,921.78	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 5.13%

23	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	99.82%	89.84%	$ 3,779,720.19	$ 427,474.78	PHO	Ongoing
24	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	45.00%	37.70%	$ 60,858.29	$ 100,573.09	PENDENTE	
25	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	$ 4,806,765.20	$ 143,234.80	PENDENTE	
26	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36		70.44%	0.00%	$ -	$ 62,781.36	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 30.35%
27	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	82.15%	72.00%	$ 311,503.19	$ 121,140.13	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 1.21%
28	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	86.34%	75.98%	$ 48,771.30	$ 15,418.04	PENDENTE	
29	Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate	MINISTERIO SAUDE	PDIM	SAUDE	Iliomar	Lautem	Diroma Unip. Lda	18/A.M.LAUTEM/XI/2019	$ 188,968.64	Nov. 4, 2019	96.76%	75.89%	$ 143,408.01	$ 45,560.63	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Juli no Agusto Aumenta 12.44%
30	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	37.50%	24.22%	$ 751,811.30	$ 2,352,670.47	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 0.64%
31	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	32.50%	19.23%	$ 578,491.43	$ 2,430,060.03	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agusto Aumenta 0.30%

Prepara Husi :

1. Eng. Inocencio doa Reis Costa Maia
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4. Eng. Adonis Julio Fernandes
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3. Engl Domiantino Henrique Lopes
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Eng. Deolindo da Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU						Aug-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Prgressu Aktual fulan ida ne	Montante Aktual fulan ida ne	%Aktual fulan ida ne
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	0.00%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	0.00%		82.22%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	1.10%	925.4761652	56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	0.00%	$ -	91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	32.56%	$ 1,311,582.72	93.03%
6	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	0.00%	$ -	95.58%
7	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	21.91%	$ 155,602.28	47.16%
8	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	1.47%	$ 4,212.27	35.73%
9	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos `	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	39.75%	$ 35,232.93	67.31%
10	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	13.28%	543,272.40	92.22%
11	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	0.00%		86.99%
12	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	0.00%		92.80%
13	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	0.00%	$ -	80.38%
14	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	0.00%	$ -	96.29
15	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	0.00%	$ -	25.15
16	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	0.00%	$ -	33.53

17	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	12.01%	31,733.98	54.55%
18	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	0.00%	$ -	80.85%
19	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,252.57	March 9, 2019	20.87%	45,123.17	78.59%
20	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	15.01%	$ 42,743.18	38.82%
21	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	0.00%	$ -	54.54%
22	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	5.13%	$ 30,456.24	81.25%
23	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	0.00%		99.82%
24	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	0.00%		45%
25	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	0.00%		97.11%
26	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	Sept. 6, 2019	30.35%	$ 19,055.60	70.44%
27	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	1.21%	$ 5,245.78	82.15%
28	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	0.00%		86.34%
29	Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate	MINISTERIO SAUDE	PDIM	SAUDE	Iliomar	Lautem	Diroma Unip. Lda	18/A.M.LAUTEM/XI/2019	$ 188,968.64	Nov. 4, 2019	12.44%	$ 23,507.52	96.76%
30	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	0.64%	$ 19,979.59	37.50%
31	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	0.30%	$ 9,078.54	32.50%

Inspeksaun Husi :

1. Eng. Inocencio doa Reis Costa Maia
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Certifika Husi :

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Coordenadora Da Unidade de Contrôlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-3)

Name of Project : Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Lautem Municipality

Contractor : Franam Lindo, Unip. Lda

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS AUGOSTO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General	$ 6,578.35	$ 1,000.00	1.19%	$ -	0.00%	$ 1,000.00	1.19%
R-03	Earth work	$ 665.67	$ 665.67	0.79%	$ -	0.00%	$ 665.67	0.79%
R-05	Sub-base, base and pavement	$ 6,817.74	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 37,467.05	$ 25,819.06	30.71%	$ 756.11	0.90%	$ 26,575.17	31.61%
R-10	Dayworks	$ 300.00	$ 150.00	0.18%	$ -	0.00%	$ 150.00	0.18%
R-11	Routine maintenance	$ 12,357.70	$ 6,407.70	7.62%	$ -	0.00%	$ 6,407.70	7.62%
R-13	General expenses	$ 4,329.20	$ 3,704.00	4.41%	$ -	0.00%	$ 3,704.00	4.41%
R - 15	Provisional Sum	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 68,690.70**	**$ 37,746.43**	**44.89%**	**$ 756.11**	**0.90%**	**$ 38,502.53**	**45.79%**
B	**Profit (net cost x %) ; 10%**	**$ 6,869.07**	**$ 3,774.64**	**4.49%**	**$ 75.61**	**0.09%**	**$ 3,850.25**	**4.58%**
C	**Overheads (supervision and risk) net cost x % ; 10%**	**$ 6,869.07**	**$ 3,774.64**	**4.49%**	**$ 75.61**	**0.09%**	**$ 3,850.25**	**4.58%**
D	**Tax ((Net cost + profit + overhead) x 2 %)**	**$ 1,648.58**	**$ 905.91**	**1.08%**	**$ 18.15**	**0.02%**	**$ 924.06**	**1.10%**
E	**Grand Total:**	**$ 84,077.42**	**$ 46,201.63**	**54.95%**	**$ 925.48**	**1.10%**	**$ 47,127.10**	**56.05%**

Inspecsaun Husi :

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Verifika Husi :

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Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

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Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-5)

Contract No. : **SSS/144/MOPTC-2017**
Project Location : **Jct. Assalaino To Com (C3) Jct Caicavamoko to Com (8+000 - 15+242.68 Km)**
Contractor : **FIAN Construction Unipessoal, Lda.**

SUMMARY

	ORIGINAL CONTRACT		REVISED CONTRACT	PREVIOUS PROGRESS		PROGRESS AUGUSTO		TO DATE	PERCENTAGE (%
No	Item Description	Amount Contract	Amount Revised	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GERERAL REQUIREMENTS	$ 63,845.00	$ 63,845.00	$ 36,866.67	0.92%	$ -	0.00%	$ 36,866.67	0.92%
200	EART WORKS	$ 488,387.07	$ 832,844.88	$ 808,654.30	20.07%	$ -	0.00%	$ 808,654.30	20.07%
300	SUB BASE AND BASE COURSE WORKS	$ 701,572.70	$ 1,314,238.68	$ 1,118,952.81	27.77%	$ -	0.00%	$ 1,118,952.81	27.77%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 1,242,424.71	$ 1,251,339.55	$ 80,755.88	2.00%	$ 1,168,968.55	29.02%	$ 1,249,724.43	31.02%
500	CONCRETE BRIDGE CONSTRUCTION WORKS	$ 10,468.82	$ 3,029.63	$ 3,029.61	0.08%	$ -	0.00%	$ 3,029.61	0.08%
600	DRAINAGE AND SLOPE PROTECTION	$ 1,084,049.38	$ 125,449.94	$ 123,326.92	3.06%	$ -	0.00%	$ 123,326.92	3.06%
A	**Construction Cost**	**$ 3,590,747.68**	**$ 3,590,747.68**	**$ 2,171,586.19**	**53.90%**	**$ 1,168,968.55**	**29.02%**	**$ 3,340,554.74**	**82.92%**
B	**Construction Fee & Overhead (10% of A)**	**$ 359,074.77**	**$ 359,074.77**	**$ 217,158.62**	**5.39%**	**$ 116,896.86**	**2.90%**	**$ 334,055.47**	**8.29%**
C	**Construction Tax (2% of A + B)**	**$ 78,996.45**	**$ 78,996.45**	**$ 47,774.90**	**1.19%**	**$ 25,717.31**	**0.64%**	**$ 73,492.20**	**1.82%**
D	**Grand Total (A + B +C)**	**$ 4,028,818.90**	**$ 4,028,818.90**	**$ 2,436,519.71**	**60.48%**	**$ 1,311,582.72**	**32.56%**	**$ 3,748,102.42**	**93.03%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Enginheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (LA-5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality

Kompanha : Fian Const. Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/8/2021	Lautem/Lautem	Geovanio M X C Aleixo e Deamantino H Lopes	Eng.	1	Melakukan monitoring pada proyek tersebut untuk melhat atau mengupdate progress kerja (fisik) yg ada di lapangan serta mengontrol kualitas asphalt di lapangan.	
					2	Rekomendasika pada Kontraktor agar selalu membawah sampel asphalt ke laboratorium untuk melakukan uji teksturnya.	
					3	Rekomendasika pada Kontraktor untuk selalu mengontrol suhu asphalt di AMP (asphalt mix plane) sampai lokasi pada saat mau hembur asphalt di lapangan agar selalu memenuhi suhu asphalt sesuai spesifikasinya.	
					4	Rekomendasika pada Kontraktor untuk selalu mengontrol melakukan pemadatan sebaik-baiknya agar asphalt tersebut pemadatan sesuai spesifikasi yang ada.	
					5	Rekomendasika pada Kontraktor untuk selalu koordenasi dengan owner proyek dan ADN Lautem mengenai perubahan atau penambahan pekerjaan yang ada di lapangan.	
II	4/8/2021	Lautem/Lautem	Geovanio M X C Aleixo e Deamantino H Lopes	Eng.	1	Melakukan monitoring pada proyek tersebut untuk melhat atau mengupdate progress kerja (fisik) yg ada di lapangan serta mengontrol kualitas asphalt di lapangan.	
					2	Rekomendasika pada Kontraktor agar selalu membawah sampel asphalt ke laboratorium untuk melakukan uji teksturnya.	
					3	Rekomendasika pada Kontraktor untuk selalu mengontrol suhu asphalt di AMP (asphalt mix plane) sampai lokasi pada saat mau hembur asphalt di lapangan agar selalu memenuhi suhu asphalt sesuai spesifikasinya.	
					4	Rekomendasika pada Kontraktor untuk selalu mengontrol melakukan pemadatan sebaik-baiknya agar asphalt tersebut pemadatan sesuai spesifikasi yang ada.	
					5	Rekomendasika pada Kontraktor untuk selalu koordenasi dengan owner proyek dan ADN Lautem mengenai perubahan atau penambahan pekerjaan yang ada di lapangan.	
III	18/08/2021	Lautem/Lautem	Deamantino H Lopes	Eng.	1	Melakukan monitoring pada proyek tersebut untuk melhat atau mengupdate progress kerja (fisik) yg ada di lapangan serta mengontrol kualitas asphalt di lapangan.	
					2	Rekomendasika pada Kontraktor agar selalu membawah sampel asphalt ke laboratorium untuk melakukan uji teksturnya.	
					3	Rekomendasika pada Kontraktor untuk selalu mengontrol suhu asphalt di AMP (asphalt mix plane) sampai lokasi pada saat mau hembur asphalt di lapangan agar selalu memenuhi suhu asphalt sesuai spesifikasinya.	
					4	Rekomendasika pada Kontraktor untuk selalu mengontrol melakukan pemadatan sebaik-baiknya agar asphalt tersebut pemadatan sesuai spesifikasi yang ada.	
					5	Rekomendasika pada Kontraktor untuk selalu koordenasi dengan owner proyek dan ADN Lautem mengenai perubahan atau penambahan pekerjaan yang ada di lapangan.	

MINISTÉRIO DO PLANO
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ADN, I.P.
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#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS PROGRESS		PROGRESS AUGUST		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)
I	PREPARATION WORK	$ 3,180.80	0.45%	$ 2,240.40	0.32%	$ -	0.00%	$ 2,240.40	0.32%
II	OFFICE BUILDING WORK	$ 227,425.60	32.03%	$ 39,728.41	5.59%	$ 26,018.61	3.66%	$ 65,747.01	9.26%
III	RESIDENT BUILDING WORK	$ 86,425.70	12.17%	$ 25,058.93	3.53%	$ 24,192.13	3.41%	$ 49,251.06	6.94%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	$ 95,089.89	13.39%	$ 22,284.65	3.14%	$ 20,962.20	2.95%	$ 43,246.85	6.09%
V	GENSET BUILDING WORK	$ 9,347.57	1.32%	$ -	0.00%	$ 5,274.84	0.74%	$ 5,274.84	0.74%
VI	SECURITY POST BUILDING WORK	$ 7,703.47	1.08%	$ -	0.00%	$ 4,299.97	0.61%	$ 4,299.97	0.61%
VII	LANDSCAP WORK	$ 83,020.90	11.69%	$ 35,067.40	4.94%	$ 32,379.45	4.56%	$ 67,446.85	9.50%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK	$ 700.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	CORIDOR BUILD	$ 15,000.00	2.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	OVERHEAD	$ 20,400.00	0.00%	$ 11,340.00	0.00%	$ 1,500.00	0.00%	$ 12,840.00	0.00%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	$ 614,319.64	86.51%	$ 149,438.71	21.05%	$ 137,319.33	19.34%	$ 286,758.04	40.38%
b	OVERHEAD (X)	$ 20,400.00	2.87%	$ 11,340.00	1.60%	$ 1,500.00	0.21%	$ 12,840.00	1.81%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	$ 634,719.64	89.39%	$ 160,778.71	22.64%	$ 138,819.33	19.55%	$ 299,598.04	42.19%
d	CONTRACTOR FEE 10%	$ 61,431.96	8.65%	$ 14,943.87	2.10%	$ 13,731.93	1.93%	$ 28,675.80	4.04%
e	TAX 2%	$ 13,923.03	1.96%	$ 3,514.45	0.49%	$ 3,051.03	0.43%	$ 6,565.48	0.92%
f	GRAND TOTAL (c+d+e)	$ 710,074.64	100.00%	$ 179,237.04	25.24%	$ 155,602.28	21.91%	$ 334,839.32	47.16%

Inspeksaun Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :

(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

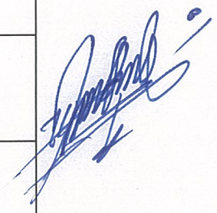
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/8/2021	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Hamoos Diresksi Keet ho Gudang Halo Mos	
					2	Print Fali Desenho Foun	
					3	Kualker Mudansa item servisu iha terrenu tenke koordena ho projeitu nain hodi halo justifikasaun.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
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#ANEXU C2 (LO-3)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 in Lautem Municipality

Contractor : PAIAHARA UNIPESSOAL LDA

Contract No. : RT/033/MOP - 2019

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS AUGUSTO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 5,000.00	$ 2,750.00	0.96%		0.00%	$ 2,750.00	0.96%
R-03	Earth work	$ 16,242.40	$ 10,211.51	3.55%		0.00%	$ 10,211.51	3.55%
R-05	Sub-base, base and pavement	$ 20,342.86	$ 5,560.22	1.93%		0.00%	$ 5,560.22	1.93%
R-07	Bituminous pavement	$ 93,528.75	$ -	0.00%		0.00%	$ -	0.00%
R-08	Structures	$ 82,242.59	$ 52,082.48	18.12%	$ 3,754.25	1.31%	$ 55,836.72	19.43%
R-10	Dayworks	$ 900.00	$ -	0.00%		0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,765.00	$ -	0.00%		0.00%	$ -	0.00%
R-12	Cleaning	$ 100.00	$ -	0.00%		0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%		0.00%	$ -	0.00%
G-01	Security	$ 1,380.00	$ 805.00	0.28%		0.00%	$ 805.00	0.28%
G-02	Project team	$ 22,320.00	$ 13,020.00	4.53%		0.00%	$ 13,020.00	4.53%
G-03	Safety and protection	$ 5,115.47	$ 4,535.22	1.58%		0.00%	$ 4,535.22	1.58%
G-05	Meetings	$ 400.00	$ 200.00	0.07%		0.00%	$ 200.00	0.07%
G-06	Ceremonial costs	$ 800.00	$ 300.00	0.10%		0.00%	$ 300.00	0.10%
G-07	Mineral fees	$ 9,372.85	$ -	0.00%		0.00%	$ -	0.00%
A	**Construction Cost**	**$ 220,321.59**	**$ 70,604.21**	**24.57%**	**$ 3,754.25**	**1.31%**	**$ 74,358.45**	**25.87%**
B	**Profit (net cost x %) ; 10%**	**$ 22,032.16**	**$ 7,060.42**	**2.46%**	**$ 375.42**	**0.13%**	**$ 7,435.85**	**2.59%**
C	**General Items**	**$ 39,388.32**	**$ 18,860.22**	**6.56%**	**$ -**	**0.00%**	**$ 18,860.22**	**6.56%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,634.84**	**$ 1,930.50**	**0.67%**	**$ 82.59**	**0.03%**	**$ 2,013.09**	**0.70%**
E	**Grand Total:**	**$ 287,376.91**	**$ 98,455.34**	**34.26%**	**$ 4,212.27**	**1.47%**	**$ 102,667.61**	**35.73%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C.Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem

Kompanha : Paiahara Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/8/2021	Lautem/Lospalos	Geovanio M. X. C. Aleixo Deamantino H. Lopes	Eng.	1	Recomenda ba kompanha atu asselera lalais serviso htu nebe mk iha terreno,se bele aumenta tan grupo trabalhador atu nune'e serbisu bele lao lais.	
					2	Tau ou taka bagan struktur kompanha nian,time schedule upgrade no direksi keet kompanha nian.	
					3	Nafatin koordena ho owner project no ADN konaba mudansa item servico htu iha terreno	
II	19/08/2021	Lautem/Lospalos	Deamantino Henrique Lopes	Eng.	1	Recomenda ba kompanha atu asselera lalais serviso htu nebe mk iha terreno,se bele aumenta tan grupo trabalhador atu nune'e serbisu bele lao lais.	
					2	Tau ou taka bagan struktur kompanha nian,time schedule upgrade no direksi keet kompanha nian.	
					3	Nafatin koordena ho owner project no ADN konaba mudansa item servico htu iha terreno	

#ANEXU C2 (LO-4)

SUMMARY

ORIGINAL CONTRACT				INPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS PROGRESS		PROGRESS AUGUST		UP TO DATE PROGRESS	
NO	DESCRIPTION	Amount (USD)	Weight (%)	TOTAL AMOUNT (USD)	Weight (%)	TOTAL AMOUNT (USD)	Weight (%)	TOTAL AMOUNT (USD)	Weight (%)
I	PREPARATION WORKS	$ 3,465.45	3.91%	$ 2,765.43	3.12%	$ -	0.00%	$ 2,765.43	3.12%
II	FUNDATION WORKS	$ 4,295.19	4.85%	$ 4,295.34	4.85%	$ (0.19)	0.00%	$ 4,295.15	4.85%
III	CONCRETE WORKS	$ 11,711.27	13.21%	$ 10,117.90	11.42%	$ (5.20)	-0.01%	$ 10,112.70	11.41%
IV	WALL INSTALLATION AND PLESTERING	$ 6,480.07	7.31%	$ 1,696.54	1.91%	$ 4,330.40	4.89%	$ 6,026.94	6.80%
V	CARPENTER WORKS	$ 5,345.00	6.03%	$ -	0.00%	$ 5,345.00	6.03%	$ 5,345.00	6.03%
VI	ROOFING WORKS	$ 8,044.97	9.08%	$ -	0.00%	$ 8,044.97	9.08%	$ 8,044.97	9.08%
VII	CEILING WORKS	$ 2,438.91	2.75%	$ -	0.00%	$ 2,438.90	2.75%	$ 2,438.90	2.75%
VIII	FLOOR TILE WORKS	$ 3,507.78	3.96%	$ -	0.00%	$ 3,507.77	3.96%	$ 3,507.77	3.96%
IX	ELECTRICAL WORKS	$ 5,022.00	5.67%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 7,223.06	8.15%	$ 197.50	0.22%	$ 5,423.50	6.12%	$ 5,621.00	6.34%
XI	PAINTING WORKS	$ 2,316.75	2.61%	$ -	0.00%	$ 2,316.74	2.61%	$ 2,316.74	2.61%
XII	PROVISIONAL SUM FOR FURNITURE	$ 10,000.00	11.28%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	FINAL CLEARING	$ 200.00	0.23%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONTRUCTION COST (I + XIII)	$ 70,050.45	79.04%	$ 19,072.71	21.52%	$ 31,401.90	35.43%	$ 50,474.60	56.95%
B	CONTRACTOR FEE (10 % x A)	$ 7,005.05	7.90%	$ 1,907.27	2.15%	$ 3,140.19	3.54%	$ 5,047.46	5.69%
C	OVERHEAD	$ 2,970.00	3.35%	$ 2,970.00	3.35%	-	0.00%	$ 2,970.00	3.35%
D	CONSTRUCTION TAX (2% x (A+B+C))	$ 1,600.51	1.81%	$ 479.00	0.54%	$ 690.84	0.78%	$ 1,169.84	1.32%
E	CONTIGENCY (10% x A)	$ 7,005.05	7.90%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL PROJECT COST	$ 88,631.06	100.00%	$ 24,428.98	27.56%	$ 35,232.93	39.75%	$ 59,661.91	67.31%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Enginheiro Senior ba Projeto Edificio Publico, Agua e Saneamentu ADN,I.P

SERTIFIKA HUSI :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste

Kompanha : Parapa Bemiziuu Star Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2021	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Hamoos halo mos tinta restu sira ne'ebe sei beit iha janela no stop kontak sira	
					2	Hamoos halo mos keramik sira ne'ebe sei kaskadu	
					3	Pinta diak parede balun ne'ebe sei malahuk	
					4	Hamoos no limpeza dadauk ona lokasi servisu	
					5	Prepara dadauk ona as build drawing	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU C2 (LO-5)

Contract No. : SSS/143/MOPTC-2017
Project Locatio : ASSALAINO TO CAICAVAMOKO STA.0+000 - 8+000 (8 KM)
Contractor : Salve Unipessoal,Lda

	ORIGINAL CONTRACT		REVISED CONTRACT	PREVIOUS		PROGRESS AUGUSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Revised	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GERERAL REQUIREMENTS	$ 63,845.00	$ 63,845.00	$ 36,833.33	0.90%	$ -	0.00%	$ 36,833.33	0.90%
200	EART WORKS	$ 484,502.29	$ 666,173.07	$ 645,083.56	15.76%	$ -	0.00%	$ 645,083.56	15.76%
300	SUB BASE ANS BASE COURSE WORKS	$ 1,128,051.55	$ 1,451,660.09	$ 1,235,939.20	30.20%	$ -	0.00%	$ 1,235,939.20	30.20%
400	SURFACE COURSE AND PAVEMENT WORK	$ 1,398,109.41	$ 1,380,024.35	$ 896,200.00	21.90%	$ 484,200.00	11.83%	$ 1,380,400.00	33.73%
500	CONCRETE BRIDGE CONSTRUCTION WOR	$ 41,871.49	$ 2,962.90	$ 2,962.90	0.07%	$ -	0.00%	$ 2,962.90	0.07%
600	DRAINAGE AND SLOPE PROTECTION	$ 531,014.37	$ 82,728.69	$ 62,390.72	1.52%	$ -	0.00%	$ 62,390.72	1.52%
A	**Construction Cost**	**$ 3,647,394.12**	**$ 3,647,394.10**	**$ 2,879,409.72**	**70.36%**	**$ 484,200.00**	**11.83%**	**$ 3,363,609.72**	82.19%
B	**Construction Fee & Overhead (10% of A)**	**$ 364,739.41**	**$ 364,739.41**	**$ 287,940.97**	**7.04%**	**$ 48,420.00**	**1.18%**	**$ 336,360.97**	8.22%
C	**Construction Tax (2% of A + B)**	**$ 80,242.67**	**$ 80,242.67**	**$ 63,347.01**	**1.55%**	**$ 10,652.40**	**0.26%**	**$ 73,999.41**	1.81%
D	**Grand Total (A + B +C)**	**$ 4,092,376.20**	**$ 4,092,376.19**	**$ 3,230,697.70**	**78.94%**	**$ 543,272.40**	**13.28%**	**$ 3,773,970.10**	**92.22%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem

Kompanha : Salve, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/3/2021	Lautem/Lospalos	Geovanio M X C Aleixo e Deamantino H. lopes	Eng.	1	Rekomendasikan pada Kontraktor untuk koordinasi dengan owner project soal sisa volume masih ada untuk di alihkan pada item kerja	
						item kerja yang dibutuhkan di lapangan.	
					2	Koordinasi dengan Laboratoriu MOP dan ADN agar segera lakukan Core Drill Asphalt di lapangan.	
					3	Rekomendasikan pada Kontraktor untuk koordinasi membuat request kepada bagian laboratorium untuk bisa melakukan	
						core drill pada asphalt yang sudah selesai.	
II	8/4/2021	Lautem/Lospalos	Geovanio M X C Aleixo e Deamantino H. lopes	Eng.	1	Rekomendasikan pada Kontraktor untuk koordinasi dengan owner project soal sisa volume masih ada untuk di alihkan pada item kerja	
						item kerja yang dibutuhkan di lapangan.	
					2	Koordinasi dengan Laboratoriu MOP dan ADN agar segera lakukan Core Drill Asphalt di lapangan.	
					3	Rekomendasikan pada Kontraktor untuk koordinasi membuat request kepada bagian laboratorium untuk bisa melakukan	
						core drill pada asphalt yang sudah selesai.	

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#ANEXU C2 (LO-12)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 in Lautem Municipality

Contractor : PAIAHARA UNIPESSOAL LDA

Contract No. : RT/032/MOP - 2019

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS			PROGRESS AUGUSTO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)		Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 4,650.00	$ 3,100.00	1.17%			0.00%	$ 3,100.00	1.17%
R-03	Earth work	$ 27,924.49	$ 27,687.07	10.48%			0.00%	$ 27,687.07	10.48%
R-05	Sub-base, base and pavement	$ 12,757.96	$ 2,200.29	0.83%		$ 4,400.00	1.67%	$ 6,600.29	2.50%
R-07	Bituminous pavement	$ 22,268.75	$ -	0.00%			0.00%	$ -	0.00%
R-08	Structures	$ 129,237.02	$ 50,175.53	18.99%		$ 23,883.40	9.04%	$ 74,058.93	28.03%
R-10	Dayworks	$ 850.00	$ -	0.00%			0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,679.42	$ -	0.00%			0.00%	$ -	0.00%
R-12	Cleaning	$ 100.00	$ -	0.00%			0.00%	$ -	0.00%
R-15	Provisional sum	$ 200.00	$ -	0.00%			0.00%	$ -	0.00%
G-01	Security	$ 1,380.00	$ 805.00	0.30%			0.00%	$ 805.00	0.30%
G-02	Project team	$ 22,320.00	$ 13,020.00	4.93%			0.00%	$ 13,020.00	4.93%
G-03	Safety and protection	$ 5,115.47	$ 4,692.72	1.78%			0.00%	$ 4,692.72	1.78%
G-05	Meetings	$ 400.00	$ 200.00	0.08%			0.00%	$ 200.00	0.08%
G-06	Ceremonial costs	$ 800.00	$ -	0.00%			0.00%	$ -	0.00%
G-07	Mineral fees	$ 9,372.85	$ -	0.00%			0.00%	$ -	0.00%
A	**Construction Cost**	**$ 199,667.64**	**$ 83,162.89**	**31.48%**	**$**	**28,283.40**	**10.71%**	**$ 111,446.29**	**42.18%**
B	**Profit (net cost x %) ; 10%**	**$ 19,966.76**	**$ 8,316.29**	**3.15%**	**$**	**2,828.34**	**1.07%**	**$ 11,144.63**	**4.22%**
C	**General Items**	**$ 39,388.32**	**$ 18,717.72**	**7.08%**	**$**	**-**	**0.00%**	**$ 18,717.72**	**7.08%**
D	**Tax ((A +B + C) x 2 %)**	**$ 5,180.45**	**$ 2,203.94**	**0.83%**	**$**	**622.23**	**0.24%**	**$ 2,826.17**	**1.07%**
E	**Grand Total:**	**$ 264,203.18**	**$ 112,400.84**	**42.54%**	**$**	**31,733.98**	**12.01%**	**$ 144,134.81**	**54.55%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

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#ANEXU D (LO-12)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem

Kompanha :Paiahara Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/8/2021	Lospalos/Lautem	Geovanio M X C Aleixo e Deamantino H. Lopes	Eng.	1	Husu ba Companhia atu taka bagan struktur Companhia,Time schedule servico nian,foto progress servico nian iha base	
						camp/direksi keet, no tau mos ho dezenho.	
					2	Recomenda mos ba Companhia se bele aumenta tan grupo trabalhador iha terreno atu nune'e bele asselera hotu nebe mak	
						halo iha terreno.	
					3	Ba servico plump concrete recomenda ba Companhia nia campuran tuir nafatin komposisi nebe mak iha ona (tuir iha BoQ)	
II	19/8/2021	Lospalos/Lautem	Deamantino Henrique Lopes	Eng.	1	Husu ba Companhia atu taka bagan struktur Companhia,Time schedule servico nian,foto progress servico nian iha base	
						camp/direksi keet, no tau mos ho dezenho.	
					2	Recomenda mos ba Companhia se bele aumenta tan grupo trabalhador iha terreno atu nune'e bele asselera hotu nebe mak	
						halo iha terreno.	
					3	Ba servico plump concrete recomenda ba Companhia nia campuran tuir nafatin komposisi nebe mak iha ona (tuir iha BoQ)	

MINISTÉRIO DO PLANO
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#ANEXU C2 (LO-14)

Name of Proj : RURAL ROAD PERIODIC MAINTENANCE LOSPALOS SORU CHAINAGE 0+000 - 2+500, LAUTEM MUNICIPALITY

Contractor : ULAU UNIPESSOAL LDA

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS AUGUSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billin	Percentage (%)	Amount to Date	
R-01	General works	$ 2,280.00	$ 1,620.00	0.75%		0.00%	$ 1,620.00	0.75%
R-03	Earth work	$ 268.02	$ 52.84	0.02%		0.00%	$ 52.84	0.02%
R-05	Sub-base, base and pavement	$ 2,469.25	$ 1,016.75	0.47%		0.00%	$ 1,016.75	0.47%
R-07	Bituminous pavement	$ 154,875.00	$ 105,315.00	48.64%	$ 40,267.50	18.60%	$ 145,582.50	67.24%
R-08	Structures	$ 3,804.16	$ 373.73	0.17%		0.00%	$ 373.73	0.17%
R-10	Dayworks	$ 850.00	$ -	0.00%		0.00%	$ -	0.00%
R-11	Routine maintenance	$ 4,420.80	$ 252.80	0.12%		0.00%	$ 252.80	0.12%
R-15	Provisional sum	$ 475.00	$ -	0.00%		0.00%	$ -	0.00%
R-01	General	$ 1,479.50		0.00%		0.00%	$ -	0.00%
R-13	General expenses	$ 5,978.25	$ 3,035.75	1.40%		0.00%	$ 3,035.75	1.40%
A	**CONSTRACTION COST**	**$ 176,899.97**	**$ 111,666.87**	**50.17%**	**$ 40,267.50**	**18.60%**	**$ 148,898.62**	**68.77%**
B	**CONTRACTOR FEE (A x 10%)**	**$ 17,690.00**	**$ 11,166.69**	**5.02%**	**$ 4,026.75**	**1.86%**	**$ 14,889.86**	**6.88%**
C	**OVER HEADS**	**$ 17,690.00**	**$ 3,035.75**	**1.40%**	**$ 40,267.50**	**0.00%**	**$ 3,035.75**	**1.40%**
D	**CONSTRUCTION TAX (A+B+C) x 2%**	**$ 4,245.60**	**$ 2,517.39**	**1.13%**	**$ 1,691.24**	**0.41%**	**$ 3,336.48**	**1.54%**
E	**Grand Total:**	**$ 216,525.57**	**$ 128,386.70**	**57.72%**	**$ 86,252.99**	**20.87%**	**$ 170,160.72**	**78.59%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
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Sertifika Husi :

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Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

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#ANEXU D (LO-14)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)

Kompanha : Ulau Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/8/2021	Lospalos/Lautem	Geovanio M X C Aleixo e Deamantino H. Lopes	Eng.	1	Husu ba companhia atu hadia fali saluran no penahan nebe'e retak ona iha terreno.	
					2	Hamos no hadia fali rai nebe'e taka iha estrada iha terreno.	
					3	Husu ba companhia atu taka time schedules progress atual,foto progress servisu iha direkse keet.	
					4	Husu ba companha atu kordena nafatin ho owner project no ADN Lautem ba mudanca item servisu iha terreno.	
II	19/8/2021	Lospalos/Lautem	Deamantino Henrique Lopes	Eng.	**1**	Ohin Loron Hamos Tahu iha Estrada Laran / normaliza fali Estrada iha Tereno	
					2	Mini Tander Rollr Halo Compaction / Pemadatan iha Tereno	
					3	Hadia Bahu Jalan, atu udan ben bele suli tuir valeta ne'ebe mak iha	

#ANEXU C2 (LO-15)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS PROGRESS		PROGRESS AUGUST		UPTO DATE PROGRESS	
NO	DESCRIPTION	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)	Amount (USD)	Weigth (%)
I	PREPARATION WORKS	$ 5,694.26	2.00%	$ 4,560.73	1.60%	$ 383.53	0.13%	$ 4,944.26	1.74%
II	FUNDATION WORKS	$ 812.67	0.29%	$ 812.67	0.29%	$ -	0.00%	$ 812.67	0.29%
III	CONCRETE WORKS	$ 40,333.34	14.16%	$ 36,742.23	12.90%	$ (1.15)	0.00%	$ 36,741.08	12.90%
IV	WALL INSTALLATION AND PLESTERING	$ 29,579.91	10.39%	$ 17,363.47	6.10%	$ 6,008.50	2.11%	$ 23,371.97	8.21%
V	CARPENTER WORKS	$ 23,690.00	8.32%	$ -	0.00%	$ 11,845.00	4.16%	$ 11,845.00	4.16%
VI	ROOFING WORKS	$ 46,531.32	16.34%	$ -	0.00%	$ 17,576.88	6.17%	$ 17,576.88	6.17%
VII	CEILING WORKS	$ 12,934.35	4.54%	$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	FLOOR TILE WORKS	$ 18,258.15	6.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 19,651.77	6.90%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	SANITASI WORKS	$ 9,212.45	3.23%	$ -	0.00%	$ 1,313.52	0.46%	$ 1,313.52	0.46%
XI	PAINTING WORKS	$ 7,328.58	2.57%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	FURNITURE	$ 15,165.00	5.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	FINAL CLEARING	$ 300.00	0.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONTRUCTION COST (I + XIII)**	**$ 229,491.79**	**80.58%**	**$ 59,479.11**	**20.89%**	**$ 37,126.27**	**13.04%**	**$ 96,605.38**	**33.92%**
B	**CONTRACTOR FEE (10 % x A)**	**$ 22,949.18**	**8.06%**	**$ 5,947.91**	**2.09%**	**$ 3,712.63**	**1.30%**	**$ 9,660.54**	**3.39%**
C	**OVERHEAD**	**$ 4,350.00**	**1.53%**	**$ 1,087.50**	**0.38%**	**$ 1,087.50**	**0.38%**	**$ 2,175.00**	**0.76%**
D	**CONSTRUCTION TAX (2% x (A+B))**	**$ 5,048.82**	**1.77%**	**$ 1,308.54**	**0.46%**	**$ 816.78**	**0.29%**	**$ 2,125.32**	**0.75%**
E	**CONTIGENCY (10% x A)**	**$ 22,949.18**	**8.06%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL PROJECT COST**	**$ 284,788.97**	**100.00%**	**$ 67,823.06**	**23.82%**	**$ 42,743.18**	**15.01%**	**$ 110,566.24**	**38.82%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

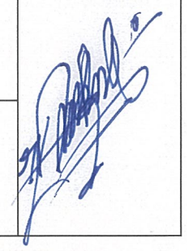
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#ANEXU D (LO-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem

Kompanha :RICS Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2021	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng.	1	Husu ba Kompania atu servisu nafatin tuir BoQ no Desenho ne'ebe iha	
					2	Aselera progresu servisu iha terrenu	

MINISTÉRIO DO PLANO
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#ANEXU C2 (LU-1)

Date of Issue : 26 / 08 / 2021

Location : Waniria, Wairoque - Luro - Lautem Municipality

Company : Vairoque Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 28,463.96	4.80%	$ 28,463.96	4.80%	$ -	0.00%	$ 28,463.96	4.80%
II	INSTALLATOIN MV IINE	$ 371,896.04	62.66%	$ 290,774.31	48.99%	$ 11,375.25	1.92%	$ 302,149.56	50.91%
III	INSTALLATION OF TRANSFORMER	$ 65,698.10	11.07%	$ 65,698.10	11.07%	-$ 80.64	-0.01%	$ 65,617.46	11.06%
IV	EXTENTION LV LINE	$ 82,652.37	13.93%	$ 57,373.28	9.67%	$ 19,161.63	3.23%	$ 76,534.91	12.89%
V	HOME CONECTION	$ 44,840.00	7.55%	$ 9,500.00	1.60%	$ -	0.00%	$ 9,500.00	1.60%
	TOTAL	$ 593,550.47	100.00%	$ 451,809.65	76.12%	$ 30,456.24	5.13%	$ 482,265.89	81.25%
	GRAND TOTAL CONTRACT	$ 593,550.47	100.00%						

Inspeksaun Husi :

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU D (LU-1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

Kompanha : Vairoque Unip., Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/26/2021	Lautem/Luro	Adonis Julio Fernandes	Tekniku ME	1	Pinta fali Poste nebe pita mos ona (12 m , 9 m)	
					2	Cor fali pondasi nebe rahun / nakfera no tenki Uja besi beton	
					3	Hadia no istika fali treckschoor nebe mamar / kotu	
					4	Hadia no istika fali cabo alta tensaun no baixa tensaun	
					5	Assecores Druckschoor balun seidauk monta (12 m)	
					6	Hadia no halos fali poste nebe kleuk / halis (12m no 9 m)	
					7	Installa Assecores Druckschoor poste 12 m	

MINISTÉRIO DO PLANO
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#ANEXU C2 (LU-5)

Name of Project : Luro to Lakawa 6,500 m
Contractor : Cambota Unipessoal Lda
Contract No. MPW-W: 190095

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS AUGUSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 4,197.87	$ 1,240.00	1.98%		0.00%	$ 1,240.00	1.98%
R-03	Earth work	$ 2,010.00	$ 1,937.30	3.09%		0.00%	$ 1,937.30	3.09%
R-05	Sub-base, base and pavement	$ 4,368.44	$ 2,450.04	3.90%		0.00%	$ 2,450.04	3.90%
R-08	Structures	$ 23,345.65	$ 4,864.27	7.75%	$ 15,568.31	24.80%	$ 20,432.57	32.55%
R-10	Dayworks	$ 750.00	$ -	0.00%		0.00%	$ -	0.00%
R-11	Routine maintenance	$ 11,058.00	$ 6,412.34	10.21%		0.00%	$ 6,412.34	10.21%
R-13	General expenses	$ 5,162.00	$ 3,657.00	5.82%		0.00%	$ 3,657.00	5.82%
R-15	Provisional Sum	$ 400.00		0.00%		0.00%	$ -	0.00%
	Total Net Cost	**$ 51,291.96**	**$ 20,560.95**	**32.75%**	**$ 15,568.31**	**24.80%**	**$ 36,129.26**	**57.55%**
R-14-01	**Profit (net cost x %) ; 10%**	**$ 5,129.20**	**$ 2,056.10**	**3.28%**	**$ 1,556.83**	**2.48%**	**$ 3,612.93**	**5.75%**
R-17-01	**Overheads (supervision and risk) net cost x % ; 10%**	**$ 5,129.20**	**$ 2,056.10**	**3.28%**	**$ 1,556.83**	**2.48%**	**$ 3,612.93**	**5.75%**
R-19-01	**Tax ((Net cost + profit + overhead) x 2 %)**	**$ 1,231.01**	**$ 493.46**	**0.79%**	**$ 373.64**	**0.60%**	**$ 867.10**	**1.38%**
	Grand Total:	**$ 62,781.36**	**$ 25,166.60**	**40.09%**	**$ 19,055.61**	**30.35%**	**$ 44,222.21**	**70.44%**

Inspecsaun Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura, Transportes e
Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade
ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU D (LU-5)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500

Kompanha : Cambota

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2021	Luro/Lautem	Deamantino H. Lopes	Eng.	1	Husu ba Kompanhia atu taka time schedule progress actual no foto progress servisu Direckeet	
					2	Husu ba Kompanhia atu servisu tuir Spesifikasaun ne'ebe iha BOQ	
					3	Husu ba Kompanhia atu koordena nafatin ho projecto nain no ADN Municipio Lautem ba nudansa Item servisu hotu ne'ebe iha tereno	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (IL-1)

Date of Issue : 25/08/2021

Location : Municipio Lautem, Iliomar (Ailebere, Pujiara, Arafalun, Ledo ira)

Company : Lor Construction Unip. Lda

Project Name : New Installation of MV, LV & Home Conection

SUMMARY

ORIGINAL CONTRACT				ADN,IP VERIFICATION					
NO	DESCRIPTION			PREVIOUS Progress		Progress August		UP TO DATE	
		AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)	AMOUNT ($)	PERCENTAGE(%)
I	PREPARATION WORK	$ 21,245.12	4.91%	$ 21,245.12	4.91%	$ -	0.00%	$ 21,245.12	4.91%
II	INSTALLATOIN MV IINE	$ 245,438.28	56.73%	$ 254,021.21	58.71%	$ -	0.00%	$ 254,021.21	58.71%
III	INSTALLATION OF TRANSFORMER	$ 23,109.58	5.34%	$ 17,863.80	4.13%	$ 5,245.78	1.21%	$ 23,109.58	5.34%
IV	EXTENTION LV LINE	$ 95,350.34	22.04%	$ 57,042.29	13.18%	$ -	0.00%	$ 57,042.29	13.18%
V	HOME CONECTION	$ 47,500.00	10.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	$ 432,643.32	100.00%	$ 350,172.42	80.94%	$ 5,245.78	1.21%	$ 355,418.20	82.15%
	GRAND TOTAL CONTRACT	$ 432,643.32	100.00%						

Inspeksaun Husi :

Eng. Adonis Julio Fernandes

Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Deolindo de Fatima Marques

ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas

Coordenadora Da Unidade de Controlo e Validação De Qualidade, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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#ANEXU D (IL-1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality

Kompanha : Lor Construction Unip. Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/08/2021	Lautem/Illiomar	Adonis Julio Fernandes	Eng. ME	1	Pinta Fali poste nebe tinta mos ona (poste 12m no 9m)	
					2	Hadia ou intika fali schoort nebe maa mamar	
					3	Hadia ou halos fali poste nebe kleuk/ halis	
					4	Cor fali pondasi nebe nakfera + uja besi (poste 12 m n 9 m)	
					5	Tesi ai nebe besik iha linha	
					6	Husu ba kompanhia prepara Asbuild Drawing	
					7	Husu ba kompanhia prepara time schuedule	

#ANEXO C2 (IL-3)

SUMMARY

ORIGINAL CONTRACT			INSPECTION PROGRESS REPORT BY ADN.IP							
			PREVIOUS PROGRESS				PROGRESS AUGUST		UP TO DATE PROGRESS	
SUMMARY	Page No.	TOTAL AMOUNT (USD)	AMOUNT	PERCENT	TOTAL AMOUNT TO DATE	PERCENT	AMOUNT	PERCENT	TOTAL AMOUNT TO DATE	PERCENT
Health Post										
Preliminaries	BQ/4	$ 1,500.00	$ 300.00	0.16%	$ 1,500.00	0.79%	$ -	0.00%	$ 1,500.00	0.79%
Groundworks	BQ/7	$ 2,118.07	$ -	0.00%	$ 2,118.07	1.12%	$ -	0.00%	$ 2,118.07	1.12%
Concrete Works	BQ/14	$ 37,585.38	$ -	0.00%	$ 35,580.69	18.83%	$ 2,004.69	1.06%	$ 37,585.38	19.89%
Masonry Works	BQ/18	$ 4,061.00	$ -	0.00%	$ 4,061.00	2.15%	$ -	0.00%	$ 4,061.00	2.15%
Steel Structure	BQ/23	$ 7,222.09	$ (150.00)	-0.08%	$ 7,072.09	3.74%	$ -	0.00%	$ 7,072.09	3.74%
Roofing Works	BQ/26	$ 11,351.15	$ 55.00	0.03%	$ 11,351.15	6.01%	$ -	0.00%	$ 11,351.15	6.01%
Door and Window Works	BQ/30	$ 1,769.41	$ (125.00)	-0.07%	$ 11.20	0.01%	$ 1,508.21	0.80%	$ 1,519.41	0.80%
Hardware	BQ/33	$ 116.28	$ -	0.00%	$ -	0.00%	$ 85.06	0.05%	$ 85.06	0.05%
Painting Works	BQ/37	$ 3,923.48	$ -	0.00%	$ -	0.00%	$ 3,923.48	2.08%	$ 3,923.48	2.08%
Tiling Works	BQ/40	$ 8,341.58	$ 8,149.51	4.31%	$ 8,149.51	4.31%	$ 149.56	0.08%	$ 8,299.08	4.39%
Ceiling Works	BQ/43	$ 4,965.49	$ 4,664.42	2.47%	$ 4,664.42	2.47%	$ 301.07	0.16%	$ 4,965.49	2.63%
Hydraulic Services	BQ/49	$ 4,334.50	$ 3,080.00	1.63%	$ 3,080.00	1.63%	$ 604.50	0.32%	$ 3,684.50	1.95%
Electrical Services	BQ/52	$ 2,731.20	$ 1,231.00	0.65%	$ 1,231.00	0.65%	$ 990.20	0.52%	$ 2,221.20	1.18%
Mechanical Services	BQ/54	$ 250.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
Furnitures	BQ/56	$ 250.00	$ -	0.00%	$ -	0.00%	$ 250.00	0.13%	$ 250.00	0.13%
Provisional Sum	BQ/58	$ 500.00	$ -	0.00%	$ -	0.00%		0.00%	$ -	0.00%
		$ 91,019.62	$ 17,204.93	9.10%	$ 78,819.12	41.71%	$ 9,816.78	$ 0.05	$ 88,635.90	46.91%
Doctor House										
Groundworks	BQ/7	$ 2,621.50	$ -	0.00%	$ 2,621.50	1.39%	$ -	0.00%	$ 2,621.50	1.39%
Concrete Works	BQ/14	$ 25,451.87	$ -	0.00%	$ 24,601.75	13.02%	$ 850.12	0.45%	$ 25,451.87	13.47%
Masonry Works	BQ/18	$ 3,403.78	$ -	0.00%	$ 2,421.44	1.28%	$ 982.34	0.52%	$ 3,403.78	1.80%
Steel Structure	BQ/23	$ 7,555.90	$ 7,055.90	3.73%	$ 7,055.90	3.73%	$ -	0.00%	$ 7,055.90	3.73%
Roofing Works	BQ/26	$ 8,456.51	$ 8,456.51	4.48%	$ 8,456.51	4.48%	$ -	0.00%	$ 8,456.51	4.48%
Door and Window Works	BQ/30	$ 5,800.00	$ 189.00	0.10%	$ 211.00	0.11%	$ 5,589.00	2.96%	$ 5,800.00	3.07%
Hardware	BQ/33	$ 113.16	$ -	0.00%	$ -	0.00%	$ 84.00	0.04%	$ 84.00	0.04%
Painting Works	BQ/37	$ 3,880.42	$ 3,880.42	2.05%	$ 3,880.42	0.00%	$ -	0.00%	$ 3,880.42	2.05%
Tiling Works	BQ/40	$ 6,153.97	$ 5,460.76	2.89%	$ 5,460.76	2.89%	$ 491.91	0.26%	$ 5,952.67	3.15%
Ceiling Works	BQ/43	$ 3,037.88	$ 2,981.43	1.58%	$ 2,981.43	1.58%	$ -	0.00%	$ 2,981.43	1.58%
Hydraulic Services	BQ/49	$ 6,017.29	$ 2,383.29	1.26%	$ 2,383.29	1.26%	$ 2,634.00	1.39%	$ 5,017.29	2.66%
Electrical Services	BQ/52	$ 2,581.90	$ 1,968.60	1.04%	$ 1,968.60	1.04%	$ 503.30	0.27%	$ 2,471.90	1.31%
Provisional Sum	BQ/54	$ 500.00								
		$ 75,574.17	$ 32,375.90	17.13%	$ 62,042.59	32.83%	$ 11,134.67	5.89%	$ 73,177.26	38.72%
TOTAL CONSTRUCTION COST		**$ 166,593.80**	**$ 49,580.83**	**26.24%**	**$ 140,861.71**	**74.54%**	**$ 20,951.45**	**11.09%**	**$ 161,813.16**	**85.63%**
CONTRACTOR FEE (10% x A)		**$ 16,659.38**	**$ 4,958.08**	**2.62%**	**$ 14,086.17**	**7.45%**	**$ 2,095.14**	**1.11%**	**$ 16,181.32**	**8.56%**
OVERHEAD		**$ 1,520.00**	**$ -**	**0.00%**	**$ 1,270.00**	**0.67%**	**$ -**	**0.00%**	**$ 1,270.00**	**0.67%**
TAX (2% x (A+B+C))		**$ 3,695.46**	**$ 1,090.78**	**0.58%**	**$ 3,124.36**	**1.65%**	**$ 460.93**	**0.24%**	**$ 3,585.29**	**1.90%**
TOTAL (A+B+C+D)		**$ 188,468.64**	**$ 55,629.69**	**29.44%**	**$ 159,342.24**	**84.32%**	**$ 23,507.52**	**12.44%**	**$ 182,849.77**	**96.76%**
CONTINGENCY		**$ 500.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
GRAND TOTAL WITH CONTINGENCY (E+F)		**$ 188,968.64**	**$ 55,629.69**	**29.44%**	**$ 159,342.24**	**84.32%**	**$ 23,507.52**	**12.44%**	**$ 182,849.77**	**96.76%**

Prepared by :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Projecto Edificio Publico Bee no Saneamento Munisipio Lautem, ADN,I.P

Cheked by :

Arch. Francisco Xavier D. D. Jeronimo
Senior Enginheiro ba Projecto Edifício Publico Bee no Saneamento, ADN,I.P

Certified by :

Eng. Emerenciana Da Costa Maia, M.E
Cordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (IL-3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate

Kompanha : Diroma Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/6/2021	Lautem/Iliomar	Geovanio M. X. C. Aleixo	Tekniku	1	Husu ba kompania atu koordena ho projeitu nain konaba mudansa item servisu hotu iha terrenu no halo kompletu sasan/item sira ne'ebe mak iha terrenu kompletu ka seidauk monta.	
					2	Hadia defeitus hotu ne'ebe mak akontese iha terrenu molok atu intrega totalmente konstrusaun refere ba projeitu nain.	
					3		
					4		
					5		

MINISTÉRIO DO PLANO
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#ANEXU C2 (TU-1)

Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850, Lautem Municipality

Contractor : Vacu - Hiamoinu

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS AUGUSTO		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 6,078.00	0.20%	$ -	0.00%	$ 6,078.00	0.20%
200	EARTHWORKS	$ 1,108,583.50	$ 308,928.14	9.95%	$ -	0.00%	$ 308,928.14	9.95%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 275,262.93	8.87%	$ 13,311.90	0.43%	$ 288,574.83	9.30%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ -	0.00%	$ -	0.00%	$ -	0.00%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ 19,085.09	0.61%	$ -	0.00%	$ 19,085.09	0.61%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 410,423.83	13.22%	$ 4,495.22	0.14%	$ 414,919.05	13.37%
700	MISCELLANEOUS STRUCTURES	$ 95,166.91	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,766,917.80**	**$ 1,019,777.98**	**32.85%**	**$ 17,807.12**	**0.57%**	**$ 1,037,585.10**	**33.42%**
B	**Construction Fee & Overhead (10% of A)**	**$ 276,691.78**	**$ 101,977.80**	**3.28%**	**$ 1,780.71**	**0.06%**	**$ 103,758.51**	**3.34%**
C	**Construction Tax (2% of A + B)**	**$ 60,872.19**	**$ 22,435.12**	**0.72%**	**$ 391.76**	**0.01%**	**$ 22,826.87**	**0.74%**
D	**Grand Total (A + B +C)**	**$ 3,104,481.77**	**$ 1,144,190.90**	**36.86%**	**$ 19,979.59**	**0.64%**	**$ 1,164,170.49**	**37.50%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

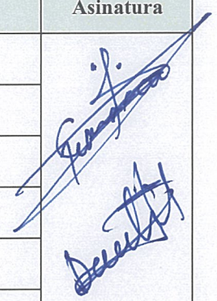
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (TU-1)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem

Kompanha : Consorcio Vacu-Hiamoinu Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2021	Tutuala/Lautem	Geovanio M X C Aleixo	Eng.	1	Recomenda ba Companhia atu asselera nebe'e mak iha terreno.	
					2	Sujere mos ba Companhia atu koordena ho projetu nain konaba mudansa servico hotu nebe'e mak iha terreno.	
					3	Recomenda ba Companhia atu halo CCO as stake drawing konaba item foun nebe'e mak halo iha terreno no restu volume	
			Deamantino Henrique Lopes			nebe'e mak aloka ba lokasi foun ka seluk hodi hatama ba owner hodi bele halo verifikasaun hafoin hetan aprovasaun no	
						bele kontinua halao servico iha terreno.	
					4	Husu ba Companhia atu hadia fali tembok penahan no saluran nebe'e mak at ona.	
II	24/8/2021	Tutuala/Lautem	Deamantino Henrique Lopes	Eng.	1	Aselera servisu iha terreno.	
					2	Husu ba Companhia atu tau time schedule,as stake drawing,foto progress servisu iha base camp/direksi keet.	
					3	Re test send cone nebee mak rezultadu seidauk tuir spesifikasaun.	
					4	Husu ba Companhia atu hadia fali tembok penahan no saluran nebe'e mak at ona.	
					5	Husu ba Companhia atu ateru fali bahu jalan iha terreno.	
					6	Husu ba Companhia atu bele plano prepara halo request ba Laboratorium ADN tuir necessidade iha terreno.	

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#ANEXU C2 (TU-2)

Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1 (Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS AUGUSTU		TO DATE	PERCENTAGE (%
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billin	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 5,140.50	0.17%	$ -	0.00%	$ 5,140.50	0.17%
200	EARTHWORKS	$ 1,108,583.50	$ 341,702.24	11.36%	$ -	0.00%	$ 341,702.24	11.36%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 290,448.69	9.65%	$ -	0.00%	$ 290,448.69	9.65%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ -	0.00%	$ -	0.00%	$ -	0.00%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ -	0.00%	$ -	0.00%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 226,034.49	7.51%	$ 8,091.39	0.27%	$ 234,125.89	7.78%
700	MISCELLANEOUS STRUCTURES	$ 9,667.53	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,681,418.41**	**$ 863,325.92**	**28.70%**	**$ 8,091.39**	**0.27%**	**$ 871,417.31**	**28.96%**
B	**Construction Fee & Overhead (10% of A)**	**$ 268,141.84**	**$ 86,332.59**	**2.87%**	**$ 809.14**	**0.03%**	**$ 87,141.73**	**2.90%**
C	**Construction Tax (2% of A + B)**	**$ 58,991.21**	**$ 18,993.17**	**0.63%**	**$ 178.01**	**0.01%**	**$ 19,171.18**	**0.64%**
D	**Grand Total (A + B +C)**	**$ 3,008,551.46**	**$ 968,651.68**	**32.20%**	**$ 9,078.54**	**0.30%**	**$ 977,730.23**	**32.50%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

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#ANEXU D (TU-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem

Kompanha : Hamutuk Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/8/2021	Tutuala/Lautem	Geovqnio M X C Aleixo	Eng.	1	Husu ba Companhia tengke asselera servico iha terreno.	
					2	Husu ba Kontraktor atu koordena ka komfirma ho owner projeto ba mudansa item servico iha terreno.	
					3	Husu ba Kontraktor koordena ho MOP Nasioanal baseiba dezenho as stake drawing aprova ona mak foin bele halo servico iha terreno.	
			Deamantino Henrique Lopes		4	Husu ba Companhia atu halo kordena ho MOP Lautem, antes implementa restu volume nebe'e mak iha.	
					5		
II	24/8/2021	Tutuala/Lautem	Deamantino Henrique Lopes	Eng.	1	Husu ba Companhia atu aselera servisu iha terreno.	
					2	Husu ba Companhia atu tau as stake drawing,foto progress servisu tau direkse keet.	
					3	Re test fali balu seidauk passa iha terreno.	
					4	Husu ba companhia atu ateru fali bahu jalan nebe be sobu iha terreno.	
					5	Husu ba Companhia atu hadia fali saluran no penahan komesa retak ona iha terreno.	
					6	Husu ba Companhia atu plau request prime coat ba Laboratoriu AND atu bele halo uji test prime coat iha terreno.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Inocencio dos Reis da Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																	Parrado
							Actual																																	
LOSPALOS (LO)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		PHO
							Actual																																	
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																	
							Actual																																	
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	8	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parrado
							Actual																																	
	9	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	PHO
							Actual																																	
	10	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parrado
							Actual																																	
	11	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parrado
							Actual																																	
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan																																		PHO
							Actual																																	
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	16	New Construction Of Houses For Veterant 8 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	Parrado
							Actual																																	
ILIOMAR (IL)	3	Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate	Diroma Unip. Lda	18/A.M.LAUTEM/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu — **Implementasaun Plano Periode inspesaun iha tereinu** — **Relatoriu avaliasaun mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Inocencio dos Reis da Costa Maia)
Eng. Munisipiu Lautem

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng.)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeitu Parradu hela no la iha ona kompania responsavel iha terrenu
							Actual																																
LOSPALOS (LO)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																Projeitu Provisoriamente Pendente tamba problema finanseiru
							Actual																																
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																On Going
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	10	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Projeitu Parradu hela no la iha ona kompania responsavel iha terrenu
	11	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan																																
							Actual																																

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Naran Eng. Inocencio dos Reis Costa Maia

Municipio MUNICIPIO LAUTEM NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																	On Going
							Actual																																	
	16	New Construction Of Houses For Veterant 8 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI /2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	Projeitu Parradu hela no la iha ona kompania responsavel iha terrenu
							Actual																																	
LURO (LU)	1	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
ILIOMAR (IL)	1	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate	Diroma Unip. Lda	18/A.M.LAUTEM/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																	
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng Inocencio dos Reis da Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng.)
Director Executivo ADN,I.P

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Naran Eng. Geovanio M. X. C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paraado
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Geovanio M. X. C. Aleixo)
Eng. Munisipiu Lautem

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M. Eng.)
Director Executivo

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Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto
							Actual																																	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto
							Actual																																	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**PROJETO ON GOING** (Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto)
							Actual																																	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**PROJETO ON GOING** (Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto)
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**PROJETO ON GOING** (Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto)
							Actual																																	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projeto refere ABANDONA hela iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Projeto refere PARRADO hela iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**PROJETO ON GOING** (Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto)
							Actual																																	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		**PROJETO ON GOING** (Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto)
							Actual																																	
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto
							Actual																																	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto
							Actual																																	
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Hahu Husi dia 16/08/2021 - 02/09/2021 Licensa de Luto
							Actual																																	

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Naran Eng. Deamantino Henrique Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Paraado
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
ILIOMA R (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parrado
							Actual																																
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Deamantino Henrique Lopes)
Eng. Munisipiu Lautem

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano B. Monteiro da Cruz, S.T.M. Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Deamentino Henrique Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2021

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere ON GOING no agora Companhia refere prepara hela doc. as build drawing no as build quantity hodi hein aprovsaun husi owner hafoin maka Tekniko Municipio Lautem ADN,I.P, Obras Publicas Municipio Lautem no Tekniko Comp. hodi halo Cross Check dala ida iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere ON GOING no agora Companhia refere prepara hela doc. as build drawing no as build quantity hodi hein approvsaun husi owner hafoin maka Tekniko Municipio Lautem AND,I.P, Obras Publicas Municipio Lautem no Tekniko Comp. hodi halo Cross Check dala ida iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PROJETO ON GOING**
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PROJETO ON GOING**
							Actual																																	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PROJETO ON GOING**
							Actual																																	
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PROJETO ON GOING**
							Actual																																	
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere ABANDONA hela iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere PARRADO hela iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PROJETO ON GOING**
							Actual																																	
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**PROJETO ON GOING**
							Actual																																	
	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere RETENSAUN 10% tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	
LOSPALOS (LU)	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere PARRADO hela iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual																																	

LURO	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projeto refere ABANDONA hela iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual		
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		**PROJETO ON GOING**
							Actual		
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Projeto refere ABANDONA hela iha terreno tan ne ami la presija tan halo monitorizasaun tuir plano nebe ami halo
							Actual		
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**PROJETO ON GOING**
							Actual		
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		**PROJETO ON GOING**
							Actual		
TOTAL PROJETO ON-GOING									

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Dagoberto Henrique Lopes)
Enginheiro ba Projeto Infrastructura e Irigasaun Municipio Lautem ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M. Eng)
Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																	
							Actula																																	
	3	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																	
							Actula																																	
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																	
							Actula																																	
LOSPALOS (LO)	1	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
	2	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	
							Actula																																	
	3	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
	4	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
	10	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan																																	
							Actula																																	
	5	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																	
							Actula																																	
	6	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actula																																	
LURO (LU)	1	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
ILIOMAR (IL)	1	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
	2	Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate	Diroma Unip. Lda	18/A.M.LAUTEM/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actula																																	
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2021

Naran Eng.	**Adonis Julio Fernandes**
Municipio	**MUNICIPIO LAUTEM NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Augusto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																	Kontracktor laiha Site
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actula																																	Installasaun Eletricidade seidauk
	3	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																
							Actula																																	
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actula																																	Servisu Installasaun Electricidae hotu ona maibe sei rekomendasaun balun
LOSPALOS (LO)	1	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																	
	2	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actula																																	
	3	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
	4	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actula																																	
	10	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANCAS	Plan																																
							Actula																																	
	5	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actula																																	Instalasaun Electricidade seidauk
	6	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actula																																	Contractor Laiha Fatin
LURO (LU)	1	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																	Projeito refere sei lao hela (on going)
ILIOMAR (IL)	1	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																	Projeitu hotu ona no laiha tan spacu atu aumenta servisu
	2	Konstrusaun Postu Saude no Rezidensia ba Mediku iha Iradarate	Diroma Unip. Lda	18/A.M.LAUTEM/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actula																																	Kontracktor laiha Site
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M.,Eng)
Director Executivo