



REPÚBLIKA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU LIQUIÇA
NOVEMBRO 2021



SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO LIQUICA NOVEMBRO 2021

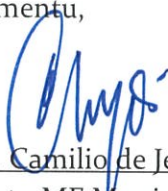
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Director Executivo, ADN, I.P



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I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projektu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 PERFIL MUNICIPIO LIQUISA



Mapa hatudu pozisaun Administrasaun Munisipal Liquisa iha luan area 543 km² ho populasaun nain – 63.403 tuir Sensus 2010. Administrasaun Munisipal Liquisa iha Postu Administrativu tolu (3), Sukus 23 no aldeias 134, mak hanesan hatudu iha Tabela 1

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Bazartete		Liquisa		Maubara	
sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Fahilelo	3	Açumano	4	Gugleur	11
Fatumasi	4	Darulete	4	Guiço	5
Lauhata	5	Dato	10	Lissadila	7
Leorema	10	Hatuquesi	8	Maubaralilssa	5
Maumeta	4	Leotala	5	Vatuboro	5
Metagou	3	Loidahar	4	Vatuvou	10
Motaulun	3	Luculai	4	Vaviquinia	7
Tibar	4	-	-	-	-
Ulmera	9	-	-	-	-
Total	45	-	39	-	50

Data husi: Livro 3 B OJE 2021, pag 58

Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquisa

Força de Trabalho ADN,I.P Municipio Liquisa								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	5					5	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		6					6	

Tabela 1. 2: Lista Asset ADN,I.P Municipio Liquica

ASET ADN,IP MUNICIPIO LIQUICA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						
8	Armario Tau hena	3						
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						

14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						
18	TV + Parabola	1 Set						
19	AC	4						
20	Kipas Angin	4						
21	Kompor	1						
22	Kompor Gas	1						
23	Rack sepatu	3						
24	Rack Piring	1						
25	Lampu	11						
26	Water Pump Sanyo	1						

1.3 LISTA PROJECTO

Projetu hotu ne'ebe akumulá iha lista ne'e bazeia ba dadus projetu nebe sei lao hela no mos projetu nebe abandona ona iha tinan barak nia laran, projetu hirak ne'e fahe tuir lista tabela 1.3.1 Projetu PorFundus Financiamento, Tabela 1.3.2 Projetu Por Sector no tabela 1.3.3 Projetu Por Ministerio, no lista detalhu kada projetu bele hare iha #Aneksu A.

Tabela 1.3. 1 Projecto Municipio Ermera Por Fundus Financiamento



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Por Fundus FI

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (Fundus Covid, CD,BS) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	BAZARTETE	15	\$2,676,079.79	\$1,532,465.57	57.27%
2	LIQUICA VILA	11	\$ 3,717,048.19	\$2,161,252.92	58.14%
3	MAUBARA	9	\$10,621,160.44	\$7,075,489.89	66.62%
	GRAND TOTAL	35	\$17,014,288.42	\$10,769,208.38	63.30%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	BAZARTETE	2	\$557,358.72	\$496,949.07	89.16%
2	LIQUICA VILA	4	\$2,716,690.73	\$1,516,050.42	55.81%
3	MAUBARA	5	\$10,171,195.89	\$6,821,105.89	67.06%
	GRAND TOTAL	11	\$13,445,245.34	\$8,834,105.38	65.70%

Dados Detalho kada Projetu #anexu A



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NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	BAZARTETE	2	\$309,925.98	\$112,547.98	36.31%
2	LIQUICA VILA				
3	MAUBARA				
	GRAND TOTAL	2	\$309,925.98	\$112,547.98	36.31%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	BAZARTETE	4	\$743,889.37	\$199,732.12	26.85%
2	LIQUICA VILA	3	\$438,455.64	\$391,542.34	89.30%
3	MAUBARA	1	\$50,702.59	\$43,761.73	86.31%
	GRAND TOTAL	8	\$1,233,047.60	\$635,036.19	51.50%

Dados Detalho kada Projeto #anexu A



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NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	BAZARTETE	5	\$748,001.55	\$598,351.62	79.99%
2	LIQUICA VILA	2	\$201,151.20	\$99,079.60	49.26%
3	MAUBARA	1	\$170,965.65	\$72,706.50	42.53%
	GRAND TOTAL	8	\$1,120,118.40	\$770,137.72	68.76%

Dados Detalho kada Projeto #anexo A

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	BAZARTETE	2	\$316,904.17	\$124,884.78	39.41%
2	LIQUICA VILA	2	\$360,750.62	\$154,580.56	42.85%
3	MAUBARA	2	\$228,296.31	\$137,915.77	60.41%
	GRAND TOTAL	6	\$905,951.10	\$417,381.11	46.07%

Dados Detalho kada Projeto #anexo A

Tabela 1.3. 2 Projecto Municipio Liquica Por Sectores



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NO	SECTOR PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	2	\$ 91,877.21	\$ 67,036.01	72.96%
2	AGUA E SANEAMENTO	3	\$ 293,629.77	\$ 167,315.56	56.98%
3	EDIFICIOS PUBLICOS	1	\$ 183,817.12	\$ 154,580.56	84.09%
4	EDUKASAUN	3	\$ 402,058.13	\$280,963.77	69.88%
5	ELETRIFIKASAUN NASIONAL	1	\$ 276,484.00	\$ 230,841.25	83.49%
6	ELETRIFIKASAUN NASIONAL	1	\$ 593,093.80	\$ 400,036.22	67.45%
7	ELETRIFIKASAUN NASIONAL	2	\$301,760.22	\$217,606.07	72.11%
8	ELETRIFIKASAUN NASIONAL	1	\$499,250.84	\$449,325.76	90.00%
9	ESTRADA	1	\$ 50,702.59	\$ 43,761.73	86.31%
10	ESTRADA- IMPRESTIMO	1	\$ 7,693,101.00	\$ 4,992,774.97	64.90%
11	ESTRADAS	2	\$ 1,974,605.18	\$ 1,570,783.11	79.55%
12	FLOOD CONTROL	3	\$883,109.16	\$330,423.52	37.42%
13	MANUTENSAUN NO REHABILITASAUN	9	\$ 1,733,015.54	\$ 941,812.64	54.35%
14	PORTOS	1	\$ 1,394,750.00	\$ 657,275.92	47.12%
15	SAUDE	2	\$ 309,925.98	\$ 112,547.98	36.31%
16	SEGURANCA NO DEFESA	1	\$ 58,107.88	\$47,623.31	81.96%
17	TURISMO	1	\$ 275,000.00	\$ 104,500.00	38.00%
	GRAND TOTAL	35	\$17,014,288.42	\$10,769,208.38	63.30%

Dados Detalho kada Projektu #anexu A



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NO	SECTOR PROJETO	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA				
2	AGUA E SANEAMENTO	1	\$170,965.65	\$72,706.50	42.53%
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN	1	\$171,850.61	\$137,915.77	80.25%
5	ELETRIFIKASAUN NASIONAL	2	\$301,760.22	\$217,606.07	72.11%
6	ESTRADA	1	\$50,702.59	\$43,761.73	86.31%
7	ESTRADA- IMPRESTIMO	1	\$7,693,101.00	\$4,992,774.97	64.90%
8	ESTRADAS	1	\$1,901,334.67	\$1,506,224.85	79.22%
9	FLOOD CONTROL				
10	MANUTENSAUN NO REHABILITASAUN	1	\$56,445.70	\$-	0.00%
11	PORTOS				
12	SAUDE				
13	SEGURANCA NO DEFESA				
14	TURISMO	1	\$275,000.00	\$104,500.00	38.00%
	GRAND TOTAL	9	\$10,621,160.44	\$7,075,489.89	66.62%

Dados Detalho kada Projeto #anexu



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NO	SECTOR PROJETO	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS	1	\$183,817.12	\$154,580.56	84.09%
4	EDUKASAUN				
5	ELETRIFIKASAUN NASIONAL	1	\$276,484.00	\$230,841.25	83.49%
6	ELETRIFIKASAUN NASIONAL	1	\$593,093.80	\$400,036.22	67.45%
7	ESTRADA				
8	ESTRADA- IMPRESTIMO				
9	ESTRADAS				
10	FLOOD CONTROL	1	\$311,975.10	\$277,752.35	89.03%
11	MANUTENSAUN NO REHABILITASAUN	6	\$956,928.17	\$440,766.62	46.06%
12	PORTOS	1	\$1,394,750.00	\$657,275.92	47.12%
13	SAUDE				
14	SEGURANCA NO DEFESA				
15	TURISMO				
	GRAND TOTAL	11	\$3,717,048.19	\$2,161,252.92	58.14%

Dados Detalho kada Projeto #anexu A



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NO	SECTOR PROJETO	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	2	\$ 91,877.21	\$67,036.01	72.96%
2	AGUA E SANEAMENTO	2	\$122,664.12	\$94,609.06	77.13%
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN	2	\$230,207.52	\$143,048.00	62.14%
5	ELETRIFIKASAUN NASIONAL	1	\$499,250.84	\$449,325.76	90.00%
6	ESTRADA- IMPRESTIMO				
7	ESTRADAS	1	\$73,270.51	\$64,558.26	88.11%
8	FLOOD CONTROL	2	\$571,134.06	\$52,671.17	9.22%
9	MANUTENSAUN NO REHABILITASAUN	2	\$719,641.67	\$501,046.02	69.62%
10	PORTOS				
11	SAUDE	2	\$309,925.98	\$112,547.98	36.31%
12	SEGURANCA NO DEFESA	1	\$58,107.88	\$47,623.31	81.96%
13	TURISMO				
	GRAND TOTAL	15	\$2,676,079.79	\$1,532,465.57	57.27%

Dados Detalho kada Projeto #anexu A

Tabela 1.3. 3 Projecto Municipio Ermera Por Ministerios



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NO	DONO DO PROJETO	GRAND TOTAL LIQUICA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN	PERSNTAGEN EJEKUSAUN (%)
1	ESTATAL	4	\$571,385.66	\$154,580.56	27.05%
2	MINISTERIO AGRICULTURA E PESCAS	3	\$139,176.53	\$67,036.01	48.17%
3	MINISTERIO DAS OBRAS PUBLICAS	18	\$13,452,424.34	\$8,984,425.79	66.79%
4	MINISTERIO DO INTERIOR	1	\$58,107.88	\$47,623.31	81.96%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$402,058.13	\$280,963.77	69.88%
6	MINISTERIO PLANU E ORDENAMENTU	2	\$411,459.90	\$360,255.04	87.56%
7	MINISTERIO SAUDE	2	\$309,925.98	\$112,547.98	36.31%
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$275,000.00	\$104,500.00	38.00%
	GRAND TOTAL	35	\$17,014,288.42	\$10,769,208.38	63.30%

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NO	DONO DO PROJETO	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	1	\$ 154,189.34	\$-	0.00%
2	MINISTERIO AGRICULTURA E PESCA	2	\$ 91,877.21	\$67,036.01	72.96%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$1,732,287.06	\$1,079,707.58	62.33%
4	MINISTERIO DO INTERIOR	1	\$ 58,107.88	\$47,623.31	81.96%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 230,207.52	\$143,048.00	62.14%
6	MINISTERIO PLANU E ORDENAMENTU	1	\$ 99,484.80	\$82,502.69	82.93%
7	MINISTERIO SAUDE	2	\$ 309,925.98	\$112,547.98	36.31%
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
GRAND TOTAL		15	\$2,676,079.79	\$1,532,465.57	57.27%

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NO	DONO DO PROJETO	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	2	\$360,750.62	\$154,580.56	42.85%
2	MINISTERIO AGRICULTURA E PISCAS	1	\$47,299.32	\$-	0.00%
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$1,602,273.15	\$1,071,644.09	66.88%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO PLANU E ORDENAMENTU	1	\$311,975.10	\$277,752.35	89.03%
7	MINISTERIO SAUDE				
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$1,394,750.00	\$657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
GRAND TOTAL		11	\$3,717,048.19	\$2,161,252.92	58.14%

NO	DONO DO PROJETO	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	1	\$56,445.70	\$-	0.00%
2	MINISTERIO AGRICULTURA E PISCAS				
3	MINISTERIO DAS OBRAS PUBLICAS	6	\$10,117,864.13	\$6,833,074.12	67.53%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$171,850.61	\$137,915.77	80.25%
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE				
8	MINISTERIO TRANSPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$275,000.00	\$104,500.00	38.00%
GRAND TOTAL		9	\$10,621,160.44	\$7,075,489.89	66.62%

Dados Detalho kada Projektu #anexu A

Tabela 4. 1 : Dadus populasaun Munisipiu Liquica

Posto Administrativu, Suku no Sexu	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Bazartete	31,517	8,971	8,847	7,044	6,655
Liquiça	24,968	6,840	7,192	5,633	5,303
Maubara	24,809	6,921	6,639	5,719	5,529

Fontes : Projeksaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccão Geral de Estatística, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi Progressu servisu nebe kompanha sira atinji iha fulan ne,e nia laran, husi lista nebe iha #Aneksu B hatudu progressu aktual fulan ida ne,e ho nia porsentagen servisu, montante aktual bazeia ba orsamento nebe hetan husi progressu fulan ida ne,e, ikus liu persentagen aktual fulan ida ne,e hatudu progressu fisiku komulativa husi porsento anterior no fulan ida ne,e nian, lista kompletu ba detailho bele hare iha #Aneksu B, detailhu ba Backup Fotografia #Aneksu C1, detalho ba Backup BoQ #Aneksu C2 no Instrusaun servisu bele hare #Aneksu D

III OBSTÁKLU IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulani da nia laran, problema nebe ami enjineiru municipio hasoru mak hanesan :

1. Kapasidade linha internet iha Municipio lao ladun diak ,no difikulta dados nebe prepara ona iha Dropbox maibe iha Nacional la acesso.
2. Projeitu lao tarde
3. Companhia balun servisu la tuir spesifikasaun
4. Companhia balun servisu la iha Site Engineer
5. Difikulidade ba Ekpa ADN M.Liquica hasoru susar ba Be'e mos

VI. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu iha Terenu

1. Husu Atu hadia linha internet iha Municipio no dala barak liu ami utiliza Telemovel hodi Acesso ba Internet.
2. Husu ba Kompanhia sira atu aslera servisu hodi nune servisu tuir tempo nebe mensiona iha kontrato
3. Rekomenda ba Kompanhia sira servisu tuir spesifikasaun nebe iha ona
4. Rekomenda ba Kompanhia sira tenke iha Site Engineer iha terenu

Rekomenda ba ADN.I.P. Nacional liu-liu ba Superior sira hodi hare ba Edificio ADN.I.P.

Note : Assinatura Husi Enjineiru Municipio Liquica

Força de Trabalho ADN,I.P Municipio Liquica					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiru	 Juninho António A. Da Cruz	216	Enjineiru EPAS	

		 Marcus Ximenes de Araujo	172	Enjineiru ITI	
		 Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	 Ana Maria L. D.C. Guterres	039	Enjineira VEBD	
3	Motorista	 Rui Antonio Gaio	029	Motorista	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica

NU	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	PROGRESIO FISIKU (%)	PROGRESIO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA/ LV1	LIQUICA	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	\$ 153,851.88	80.41%	64.40%	\$ 99,079.60	\$ 54,772.28	ON-GOING	Servisu iha Tereno remata tiha ona, sei hein kompanha Amenda kontratu nebe mate tiha ona
2	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANSPORTES E KOMUNKASAUN	FI	PORTOS	LIQUICA VILA/ LV2	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1,394,750.00	47.12%	47.12%	\$ 657,275.92	\$ 737,474.08	ON-GOING	
3	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Routine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA/ LV3	LIQUICA	Nheu	MPW-W-RFQ-190093	\$ 55,012.05	100%	89.92%	\$ 49,468.35	\$ 5,543.70	PHO	Projeto refere hela retensau (10%) e Fisiku iha Tereno atinji deit 99.91%
4	Rural Roads Periodic Cunabo - Lukalai Chainage 0+000 & Melagou - Aibenu Chainage 0+000 - 7+600 Routine Maintenance Taltubi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162)	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA/ LV4	LIQUICA	Goubara Unip Lda	MPW-W-190096	\$ 71,468.49	100%	90.00%	\$ 64,321.64	\$ 7,146.85	PHO	Projeto ida nee Remata ona, no hela Retensau 10% e pagamento atinji 100%
5	New Gabion Works Flood Control Mota Kaikaslara-Alkeia Cotalara Suku Loidahar Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM -CD	FLOOD CONTROL	LIQUICA VILA/ LV5	LIQUICA	HL Fica	613LM/RDTL/MP/IE/A.D.N/DIL/V IIU/2019/Roads & Bridges Departament CID/600/PDIM/AM-LIQ/VIIU/2019/01	\$ 311,975.10	98.92%	89.03%	\$ 277,752.35	\$ 34,222.75	PHO	Projeto refere hela retensau (10%) e Fisiku iha Tereno atinji deit 98.92%
6	Konstrusaun Edificio Posto Administrativo Liquica	ESTATAL	PDIM	EDIFICIOS PUBLICOS	LIQUICA VILA/ LV6	LIQUICA	Metalika Unipessoal, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	\$ 183,817.12	96.02%	84.09%	\$ 154,580.56	\$ 29,236.56	ON-GOING	Progresu fizikamente remata ona no hein retensau
7	New Installation MV, LV Line and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LIQUICA VILA/ LV7	LIQUICA	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 593,093.80	91.66%	67.45%	\$ 400,036.22	\$ 193,057.58	ON-GOING	
8	New Installation of MV, LV Line and House Connection from Liquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatulcho, Koni Leopa, Aipele, Mamela, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LIQUICA VILA/ LV8	LIQUICA	Busa Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 276,484.00	92.77%	83.49%	\$ 230,841.25	\$ 45,642.75	ON-GOING	
9	R4D Rural Road Rehabilitation Bebadiri - Lebokalakao Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA/ LV9	LIQUICA	IS Racti Unip. Lda	RT/034/MOP-2019	\$ 452,362.93	76.44%	50.38%	\$ 227,897.03	\$ 224,465.90	ON-GOING	
10	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRICULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA/ LV10	LIQUICA	Banir Lema Unip.Lda	RDTL 0000	\$ 47,299.32	56.52%	0.00%	\$ -	\$ -	ON-GOING	
11	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA/ LV11	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AM/ PDIM VIIU/2021	\$ 176,933.50	3.83%	0.00%	\$ -	\$ -	New	
12	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	MAUBARA/ MBR1	LIQUICA	Fu Unip.Lda	RDTL - 0000	\$ 13,000.00	0.00	0.00%	\$ -	\$ 13,000.00	New	
13	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	MAUBARA/ MBR2	LIQUICA	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	\$ 288,760.22	83.73%	75.36%	\$ 217,606.07	\$ 71,154.15	ON-GOING	
14	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	MAUBARA/ MBR3	LIQUICA	Montana Diak, Unipessoal, Lda	SSS/126/MOPTC-2017	\$ 1,901,334.67	99.36%	79.22%	\$ 1,506,224.85	\$ 395,109.82	ON-GOING	
15	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA/ MBR4	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	\$ 275,000.00	40.00	38.00%	\$ 104,500.00	\$ 170,500.00	ON-GOING	
16	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	MAUBARA/ MBR5	LIQUICA	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIIU/2019/03	\$ 171,850.61	89.17%	80.25%	\$ 137,915.77	\$ 33,934.84	ON-GOING	
17	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uto,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA/ MBR6	LIQUICA	Occania Const Unip.Lda	NCB-MOP-190051	\$ 170,965.65	54.99%	42.53%	\$ 72,706.50	\$ 98,259.15	ON-GOING	Provizoriamente parada hela
18	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	MAUBARA/ MBR7	LIQUICA	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	\$ 7,693,101.00	64.90%	64.90%	\$ 4,992,774.97	\$ 2,700,326.03	ON-GOING	
19	R4D Rural Road Maintenance Belakulidu - Labeilaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquina - Maubalisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADA	MAUBARA/ MBR8	LIQUICA	Luliana Unip.Lda	MPW-W-190098	\$ 50,702.59	95.90%	86.31%	\$ 43,761.73	\$ 6,940.86	ON-GOING	
20	Konstrusaun Moru Haleu no Postu Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	MAUBARA/ MBR9	LIQUICA	Rafio Unip. Lda	01/AMU/SMA-PDIM/VIIU/2021	\$ 56,445.70	16.32%	0.00%	\$ -	\$ -	New	



#ANEXO A

Lista Geral Projeto On-going Municipio Liquica

NU	NARAN PROJ.	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	PROGRESIO FISIKU (%)	PROGRESIO PAGAMENTO (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
21	New Installation MV/LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	BAZARTETE/ BZT1	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	\$ 499,250.84	100.00%	90.00%	\$ 449,325.76	\$ 49,925.08	ABANDONA	
22	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	BAZARTETE/ BZT2	LIQUICA	Banir Lema	MPW-W-190097	\$ 565,452.33	100.00%	88.61%	\$ 501,046.02	\$ 64,406.31	PHO	Progresu Físico 100% e hela pagamento retensaun 10%
23	Konstrusaun ESTV Maumeta - Liquica (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	BAZARTETE/ BZT3	LIQUICA	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	\$ 162,714.83	95.56%	76.75%	\$ 124,884.78	\$ 37,830.05	ON-GOING	Progresu fizicamente remata ona no hein retensaun
24	R4D Rural Road Periodic Maintenance Libalao - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	BAZARTETE/ BZT4	LIQUICA	Lep Laco Dato	MPW-W-190111	\$ 73,270.51	100.00%	88.11%	\$ 64,558.26	\$ 8,712.25	PHO	Progresu fizicamente 100 % e sei falta pagamento ba retensaun
25	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRICULTURA E PESÇAS	LM-BS	AGRICULTURA	BAZARTETE/ BZT5	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	\$ 23,950.17	77.60%	69.84%	\$ 16,726.74	\$ 7,223.43	ON-GOING	Provezoriamente servisu paradu hela
26	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	BAZARTETE/ BZT6	LIQUICA	Milcha Unip Lda	(RFQ:19/029-Q-R)	\$ 67,492.69	29.90%	26.91%	\$ 18,163.22	\$ 49,329.47	ON-GOING	
27	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE/ BZT7	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	\$ 23,179.32	79.24%	52.23%	\$ 12,106.37	\$ 11,072.90	ON-GOING	Provezoriamente servisu paradu hela
28	New Water Supply of Bairos PNTL Liquica	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	BAZARTETE/ BZT8	LIQUICA	Holuli Unipessoal, Lda	SSS/054/M-2019	\$ 58,107.88	86.27%	81.96%	\$ 47,623.31	\$ 10,484.57	ON-GOING	
29	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	MINISTERIO AGRICULTURA E PESÇAS	LM-BS	AGRICULTURA	BAZARTETE/ BZT9	LIQUICA	Naesalobu	MAP-PO2019:19532	\$ 67,927.04	82.29	74.06%	\$ 50,309.27	\$ 17,617.77	ON-GOING	Progresu fizicamente remata ona
30	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE/ BZT10	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	\$ 66,557.90	64.60	58.14%	\$ 38,698.37	\$ 27,859.53	ON-GOING	Progresu fizicamente remata ona no hein retensaun
31	New construction of isolation for covid 19 in liquica, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE/ BZT11	LIQUICA	Senizu	MS-DNA-NCB-20-163	\$ 243,368.08	74.95%	30.34%	\$ 73,849.61	\$ 169,518.47	ON-GOING	
32	Kanalizasaun Be Mos ho Sistema Gravitasau Iha Alpelu-Liquica	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	BAZARTETE/ BZT12	LIQUICA	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	\$ 99,484.80	92.14%	82.93%	\$ 82,502.69	\$ 16,982.11	ON-GOING	Falta retensaun
33	For River Normalization & Landslide Clearing Works Of Tibar - Gleno Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	BAZARTETE/ BZT13	LIQUICA	Shabryca Const. Unip,Lda	MPW-W-SS-EP 210011	\$ 68,711.28	93.99%	76.66%	\$ 52,671.17	\$ 16,040.11	ON-GOING	Projeto refere fizicamente 100 %
34	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	BAZARTETE/ BZT14	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502,422.78	36.74%	0.00%	\$ -	\$ -	New	
35	Konstrusaun Edificio Posto Administrativo Bazartete no Moru haleu	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	BAZARTETE/ BZT15	LIQUICA	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	\$ 154,189.34	9.33%	0.00%	\$ -	\$ -	New	
TOTAL									\$ 17,014,288.42			\$ 10,769,208.38	63.30%		

(Eng. Marcus Ximenes de Araujo)

Eng. ba Projeto Infrastrutura Transporte e Irigasaun, ADN,I.P

PREPARA HUSI,

(Eng. Juninho Antonio A. da Cruz)

Eng. ba Edificio Publiku Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)

Eng. Mechanical Electricidade ADN,I.P

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M. Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO LIQUICA



					LOKALIZASAUN PROJETU					Nov-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress (%)	This Month Progress (%)	Kumulativ Progress (%)
1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	MANUTENSAUN NO REHABILITASAUN	Liquica Vila	Liquica	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	\$ 153,851.88			
2	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANSPORTES E KOMUNIKASAUN	FI	PORTOS	Liquica Vila	Liquica	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	\$ 1,394,750.00			
3	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Liquica Vila	Liquica	Nheu	MPW-W-RFQ-190093	\$ 55,012.05			
4	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Liquica Vila	Liquica	Goubara Unip Lda	MPW-W-190096	\$ 71,468.49			
5	New Gabion Works Flood Control Mota Kaikaslara-Aldeia Cotalara Suku Loidahar Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM - CD	FLOOD CONTROL	Liquica Vila	Liquica	HL Fica	013LM/RDTL/MPIE/A. D.N/DIL/VIII/2019/Roads & Bridges Departemnt	\$ 311,975.10			
6	Konstrusaun Edificio Posto Administrativo Liquica	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Liquica Vila	Liquica	Metalika Unipessoal, Lda	CID/600/PDIM/AM-LIQ/VIII/2019/01	\$ 159,807.73	93.44%	2.58%	96.02%
7	New Installation MV, LV Line and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Liquica Vila	Liquica	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	\$ 593,093.80	90.05%	1.60%	91.66%
8	New Installation of MV, LV Line and House Connection from Liquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Liquica Vila	Liquica	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	\$ 276,484.00			
9	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Liquica Vila	Liquica	15 Raelti Unip. Lda	RT/034/MOP-2019	\$ 452,362.93	71.92%	4.52%	76.44%
10	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRIKULTURA E PESCAS	LM - BS	MANUTENSAUN NO REHABILITASAUN	Liquica Vila	Liquica	Banir Lema	RDTL 0000	\$ 47,299.32			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO LIQUICA



					LOKALIZASAUN PROJETU					Nov-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress (%)	This Month Progress (%)	Kumulativ Progress (%)
11	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Liquica Vila	Liquica	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	\$ 176,933.50	0.28%	3.55%	3.83%
12	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubara	Liquica	Fu Unip,Lda	0000	\$ 13,000.00			
13	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Maubara	Liquica	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	\$ 288,760.22	83.73%	0.00%	83.73%
14	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maubara	Liquica	Montana Diak, Unipessoal, Lda	SSS/126/MOPTC-2017	\$ 1,901,334.67			
15	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	Maubara	Liquica	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	\$ 275,000.00			
16	Konstrusaun ESTV Lisadila Maubara-Liquica (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Maubara	Liquica	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	\$ 171,850.61	81.73%	7.44%	89.17%
17	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Maubara	Liquica	Oceania Const Unip.Lda	NCB-MOP-190051	\$ 170,965.65			
18	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADA- IMPRESTIMO	Maubara	Liquica	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	\$ 7,693,101.00			
19	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubarlisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADA	Maubara	Liquica	Luliana Unip,Lda	MPW-W-190098	\$ 50,702.59			
20	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maubara	Liquica	Rafio Unipessoal, Lda	01/AML/SMA-PDIM/VIII/2021	\$ 56,445.70	11.64%	4.68%	16.32%
21	New Installation MV, LV Line and House Connection for Bazartete Vila to Leorema - Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bazartete	Liquica	Mina petro leste Lda	RDTL-11004589	\$ 499,250.84			
22	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	MANUTENSAUN NO REHABILITASAUN	Bazartete	Liquica	Banir Lema	MPW-W-190097	\$ 565,452.33			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO LIQUICA



					LOKALIZASAUN PROJETU					Nov-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress (%)	This Month Progress (%)	Komulativ Progress (%)
23	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Bazartete	Liquica	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	\$ 162,714.83			
24	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Bazartete	Liquica	Lep Laco Dato	MPW-W-190111	\$ 73,270.51			
25	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRIKULTURA E PESCAS	LM - BS	AGRICULTURA	Bazartete	Liquica	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	\$ 23,950.17			
26	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - BS	EDUKASAUN	Bazartete	Liquica	Milcha Unip Lda	(RFQ:19/029-Q-R)	\$ 67,492.69			
27	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Bazartete	Liquica	Culoco Unipessoal Lda	Contract No.MOP-W-190184	\$ 23,179.32			
28	New Water Supply of Bairos PNTL Liquica	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Bazartete	Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	\$ 58,107.88			
29	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	MINISTERIO AGRIKULTURA E PESCAS	LM - BS	AGRICULTURA	Bazartete	Liquica	Naesalobu	MAP-P02019:19532	\$ 67,927.04			
30	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	Bazartete	Liquica	Qeson SQ Unipessoal Lda	MS-DNA-RBK-20-178	\$ 66,557.90			
31	New construction of isolation for covid 19 in chi liquica, Timor Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	Bazartete	Liquica	Senizu	MS-DNA-NCB-20-163	\$ 243,368.08			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO LIQUICA



					LOKALIZASAUN PROJETU					Nov-21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress (%)	This Month Progress (%)	Kumulativ Progress (%)
32	Kanalizasaun Be Mos ho Sistema Gravitasun Iha Aipelo-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM - CD	AGUA E SANEAMENTO	Bazartete	Liquica	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	\$ 99,484.80			
33	For River Normalization & Landslide Clearing Works Of Tibar - Gleno Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	FLOOD CONTROL	Bazartete	Liquica	Shabryca Const. Unip,Lda	MPW-W-SS-EP 210011	\$ 68,711.28	85.17%	8.82%	93.99%
34	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	FLOOD CONTROL	Bazartete	Liquica	Sali Magu Unipessoal Lda	RT/067/MOP-2021	\$ 502,422.78	1.28%	35.46%	36.74%
35	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Bazartete	Liquica	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	\$ 154,189.34	5.81%	3.52%	9.33%

INSPEKSAUN HUSI,

(Eng. Marcus de Araujo Ximenes)
Engineru ba Projetu Infrastrutura Transporte e
Irigasaun ADN,I.P

(Eng. Juninho Antonio A. da Cruz)
Engineru ba Edificio Publiku Agua e Saneamento
ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E, ADN,I.P

VERIFIKA HUSI,

(Eng. Aniceto da Costa)
Engineru Senoir ba Projetu Infrastrutura Transporte e
Irigasaun ADN,I.P

(Arq. Francisco Xavier D D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiko no Be'e
Saneamento ADN,I.P

(Deolindo D. F. Marques)
Chefe Seksaun Projetu M. E & ITC, ADN,I.P

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Naran Projeto : Konstrusaun Posto Administrativo Liquica Vila, Municipiu Liquica
Projeto Nain : MAE
Lokalizasaun : Liquica Vila

#ANEXU C2 - (LV6)								SUMMARY								
NO.		DESCRIPTION	CONTRACT DATA	VARIATION ORDER				ADDITIONAL			A D N VERIFIED					PROGRESS TO DATE (%)
			AMOUNT (US\$)	ADDITION (+)	DEDUCTION (-)	TOTAL	REVISED CONTRACT	TOTAL	REVISED CONTRACT		PREVIOUS		THIS BILLING	TOTAL TO DATE		
				AMOUNT (US\$)	AMOUNT (US\$)	AMOUNT (US\$)	AMOUNT (US\$)	AMOUNT (US\$)	AMOUNT (US\$)						AMOUNT	
I		KONSTRUSAUN POSTO														
I		Pekerjaan Awal	\$ 2,454.20	\$ -	\$ -	\$ -	\$ 2,454.20	\$ -	\$ 2,454.20	1.34%	\$ 2,454.20	1.34%	\$ -	0.00%	\$ 2,454.20	1.34%
II		Pekerjaan Pondasi	\$ 5,021.19	\$ 1,322.60	\$ 73.65	\$ 1,248.95	\$ 6,270.14	\$ 7,956.15	\$ 14,226.29	7.74%	\$ 14,226.29	7.74%	\$ -	0.00%	\$ 14,226.29	7.74%
III		Pekerjaan Beton	\$ 10,890.04	\$ -	\$ 2,341.38	\$ (2,341.38)	\$ 8,548.66	\$ -	\$ 8,548.66	4.65%	\$ 4,354.29	2.37%	\$ 4,194.37	2.28%	\$ 8,548.66	4.65%
IV		Pekerjaan Dinding	\$ 10,927.58	\$ -	\$ 450.00	\$ (450.00)	\$ 10,927.58	\$ -	\$ 10,927.58	5.94%	\$ 10,927.58	5.94%	\$ -	0.00%	\$ 10,927.58	5.94%
V		Pemasangan Pintu, Jendela Dan Ventilasi	\$ 8,800.00	\$ 1,425.00	\$ -	\$ 1,425.00	\$ 9,775.00	\$ -	\$ 9,775.00	5.32%	\$ 9,775.00	5.32%	\$ -	0.00%	\$ 9,775.00	5.32%
VI		Pekerjaan Atap	\$ 15,594.28	\$ -	\$ -	\$ -	\$ 15,594.28	\$ 503.17	\$ 16,097.45	8.76%	\$ 16,097.45	8.76%	\$ -	0.00%	\$ 16,097.45	8.76%
VII		Pekerjaan Plafon	\$ 6,572.17	\$ -	\$ -	\$ -	\$ 6,572.17	\$ -	\$ 6,572.17	3.58%	\$ 6,572.17	3.58%	\$ -	0.00%	\$ 6,572.17	3.58%
VIII		Pekerjaan Lantai	\$ 8,060.96	\$ -	\$ 37.37	\$ (37.37)	\$ 8,060.96	\$ 208.42	\$ 8,269.38	4.50%	\$ 8,269.38	4.50%	\$ -	0.00%	\$ 8,269.38	4.50%
IX		Instalasi Listrik	\$ 3,147.73	\$ 154.80	\$ -	\$ 154.80	\$ 3,265.16	\$ -	\$ 3,265.16	1.78%	\$ 2,901.52	1.58%	\$ -	0.00%	\$ 2,901.52	1.58%
X		Pekerjaan Sanitasi	\$ 4,382.42	\$ -	\$ -	\$ -	\$ 4,382.42	\$ -	\$ 4,382.42	2.38%	\$ 4,353.96	2.37%	\$ 28.45	0.02%	\$ 4,382.42	2.38%
XI		Pekerjaan Pengecatan	\$ 5,219.99	\$ -	\$ -	\$ -	\$ 5,219.99	\$ -	\$ 5,219.99	2.84%	\$ 5,219.99	2.84%	\$ -	0.00%	\$ 5,219.99	2.84%
XII		Pekerjaan Akhir (Site Clearing)	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	0.08%	\$ 150.00	0.08%	\$ -	0.00%	\$ 150.00	0.08%
		TOTAL A	\$ 81,220.56	\$ 2,902.40	\$ 2,902.40	\$ (0.00)	\$ 81,220.56	\$ 8,667.74	\$ 89,888.29	48.90%	\$ 85,301.83	46.41%	\$ 4,222.82	2.30%	\$ 89,524.65	48.70%
2		KONSTRUSAUN MORU HALEU POSTU														
I		Servisu Rai no Ateru	\$ 943.63	\$ -	\$ 79.48	\$ (79.48)	\$ 864.15	\$ -	\$ 864.15	0.47%	\$ 864.15	0.47%	\$ -	0.00%	\$ 864.15	0.47%
II		Servisu Hada no reboka	\$ 22,535.78	\$ 2,242.07	\$ 849.56	\$ 1,392.50	\$ 23,928.29	\$ 736.63	\$ 24,664.92	13.42%	\$ 24,664.92	13.42%	\$ -	0.00%	\$ 24,664.92	13.42%
III		Servisu Betaun	\$ 12,434.42	\$ 1,120.93	\$ 2,193.42	\$ (1,072.49)	\$ 11,361.93	\$ -	\$ 11,361.93	6.18%	\$ 11,361.93	6.18%	\$ -	0.00%	\$ 11,361.93	6.18%
IV		Servisu Instalasaun	\$ 1,525.75	\$ -	\$ 90.00	\$ (90.00)	\$ 1,435.75	\$ 36.00	\$ 1,471.75	0.80%	\$ 1,327.22	0.72%	\$ -	0.00%	\$ 1,327.22	0.72%
V		Servisu Pintura	\$ 3,243.72	\$ -	\$ 150.53	\$ (150.53)	\$ 3,093.18	\$ -	\$ 3,093.18	1.68%	\$ 3,093.18	1.68%	\$ -	0.00%	\$ 3,093.18	1.68%
VI		Servisu Ikus	\$ 150.00	\$ -	\$ -	\$ -	\$ 150.00	\$ -	\$ 150.00	0.08%	\$ 150.00	0.08%	\$ -	0.00%	\$ 150.00	0.08%
VII		Servisu External	\$ 17,150.00	\$ -	\$ -	\$ -	\$ 17,150.00	\$ -	\$ 17,150.00	9.33%	\$ 17,150.00	9.33%	\$ -	0.00%	\$ 17,150.00	9.33%
		TOTAL B	\$ 57,983.30	\$ 3,363.00	\$ 3,362.99	\$ 0.00	\$ 57,983.30	\$ 772.63	\$ 58,755.93	31.96%	\$ 58,611.40	31.89%	\$ -	0.00%	\$ 58,611.40	31.89%
3		INSTALASAUN LINHA ELETRISIDADE														
I		Servisu Instalasaun Linha Eletrisidade	\$ 11,958.38	\$ -	\$ -	\$ 11,958.38	\$ 11,958.38	\$ -	\$ 11,958.38	6.51%	\$ 5,939.88	3.23%	\$ -	0.00%	\$ 5,939.88	3.23%
		TOTAL C	\$ -	\$ 11,958.38	\$ -	\$ 11,958.38	\$ 11,958.38		\$ 11,958.38	6.51%	\$ 5,939.88	3.23%	\$ -	0.00%	\$ 5,939.88	3.23%
A		CONTRUCTION COST (TOTAL (A+B+C))	\$ 139,203.86				\$ 151,162.24	\$ 9,440.37	\$ 160,602.61	87.37%	\$ 149,853.11	81.52%	\$ 4,222.82	2.30%	\$ 154,075.94	83.82%
B		CONTRACTOR FEE (10% X A)	\$ 13,920.39				\$ 15,116.22	\$ 944.04	\$ 16,060.26	8.74%	\$ 14,985.31	8.15%	\$ 422.28	0.23%	\$ 15,407.59	8.38%
C		OVERHEAD	\$ 3,550.00				\$ 3,550.00	\$ -	\$ 3,550.00	1.93%	\$ 3,550.00	1.93%	\$ -	0.00%	\$ 3,550.00	1.93%
D		TAX (2% X (A + B + C))	\$ 3,133.48				\$ 3,396.57	\$ 207.69	\$ 3,604.26	1.96%	\$ 3,367.77	1.83%	\$ 92.90	0.05%	\$ 3,460.67	1.88%
E		GRAND TOTAL (A + B + C + D)	\$ 159,807.73				\$ 173,225.03	\$ 10,592.09	\$ 183,817.12	100.00%	\$ 171,756.19	93.44%	\$ 4,738.01	2.58%	\$ 176,494.20	96.02%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifisiu Publiku Agua Saneamentu, ADN,
I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineer ba Projeto
Edifício Público Agua Saneamento

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ
ADN, I.P.

#ANEXU D - (LV6)



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN EDIFISIU POSTU ADMINISTRATIVU LIQUICA

Kompanha : METALIKA UNIP. LDA.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura																			
I	5/08/2021	Dato, Liquica	Juninho António Abrantes da Cruz	Tekniku ADN, IP Liquica	1	Husu kompania tenta atu buka solusaun oinsa atu monta ona besi ba vidru nako																				
					2	Tenke cek fila fali ho dezeniu konaba servisu ba manhole nian koloka ka lae iha dezeniu																				
					3	Atu hare liu-liu ba iha servisu eletrisidade nian neebe sei iha failansu; halo lampu balu la lakan																				
					4	Atu hare kordena mos ho tekniku eletrisidade kompania nian neebe hare ba instalasaun linha eletrisidade atu nunee bele buka solusaun hodi rezolve tiha problema eletrisidade nian																				
					5	Atu hare mos ho kipas angin neebe balu aat tiha ona no balu halai la forsa																				
					6	Rekomenda ba kompania atu finaliza lais ba item hirak neebe iha problema atu nunee bele hakat ba prosesu pagamentu final																				
						Site instruction NO. : IDENTITY OF PROJECT Name of Project Location Project Coordinate Project Owner Project Contractor Consultant / Supervision Inspection Date Physical Progress : Konstrusaun Edifício Posto Administrativo : Dato, Liquica : -8°36'3.484" S 125°18'37.962" E : Adm. Municipal Liquica : Metalika Unip. Lda. : - : 03/08/2021 : 95% II INFORMATION ON SITE <table><tr><td>A)</td><td>A) MAN POWER</td><td>INTERNATIONAL</td><td>NATIONAL</td><td>TOTAL</td></tr><tr><td>1)</td><td>ENGINEERS</td><td>-</td><td>1</td><td>1</td></tr><tr><td>2)</td><td>SKILL LABOR</td><td>-</td><td>-</td><td>-</td></tr><tr><td>3)</td><td>UNSKILL LABOR</td><td>-</td><td>-</td><td>-</td></tr></table> B) EQUIPMENTS - C) MATERIAL - III PROBLEM IDENTIFICATION ON SITE - Husu ba kompania atu hare fila fali problema eletrisidade nian neebe afeta ba lampu balu la lakan - Husu ba kompania atu troka / hadia kipas angin neebe mak lalak - Husu ba kompania atu tenta hodi bele monta besi ba vidru nako hodi bele asulera finaliza projeto. IV SOLUTION AND RECOMMENDATION - Husu ba kompania atu hare ba dezeniu hodi bele koloka manhole - Husu ba tekniku eletrisidade kompania nian atu halo diagram ba linha eletrisidade nian atu hadia na problema husi MCB ka oinsa hodi nunee bele finaliza problema eletrisidade nian malok entrega projeto. - Rekomenda ba kompania atu wafukira chu inspesaun tenke lori dezeniu, BOQ no apresenta buku tamu. Please acknowledge receipt this instruction by signing and dating this copy. Please be guided accordingly Juninho A. Abrantes da Cruz Tekniku ADN I hereby acknowledge receipt the above site instruction. Date: 03/08/2021 Received by: Tito Xavier Contractor Site Engineering Site Supervision Contractor Site Engineering Anexo Foto/Vídeo 	A)	A) MAN POWER	INTERNATIONAL	NATIONAL	TOTAL	1)	ENGINEERS	-	1	1	2)	SKILL LABOR	-	-	-	3)	UNSKILL LABOR	-	-	-
A)	A) MAN POWER	INTERNATIONAL	NATIONAL	TOTAL																						
1)	ENGINEERS	-	1	1																						
2)	SKILL LABOR	-	-	-																						
3)	UNSKILL LABOR	-	-	-																						

II	18/08/2021	Dato, Liquica	Juninho António Abrantes da Cruz	Tekniku ADN, IP Liquica	1	Kompania tenke instala 3 phase ba edifisiu tanba mono phase beban la seimbang	
					2	Kompania tenke koko atu muda phase ida ba phase seluk hodi hetan solusaun karik phase ida beban makas liu	
					3		
					4		
					5		
III	14/12/2021	Dato, Liquica	Juninho António Abrantes da Cruz	Tekniku ADN, IP Liquica	1	Kompania tenki troka vintunhas neebe nakdoko	
					2	Kompania tenki troka lampu rua (2) neebe la lakan	
					3	Kompania kontinua pinta hadia moru no edifisiu molok rekomenda pagamentu	
					4	Kompania tenki hadia kloset neebe bee la sai	
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		