



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



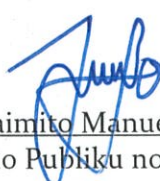
RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU ERMERA
FEVEREIRO 2022



SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA FEVEREIRO 2022

Prepara Husi :

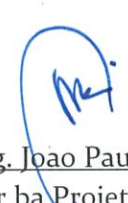

(Eng. Jaimito Manuel Quintão)
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Município Ermera ADN, I.P

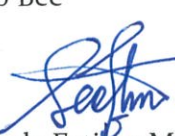

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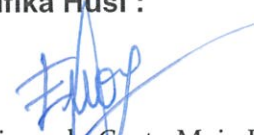
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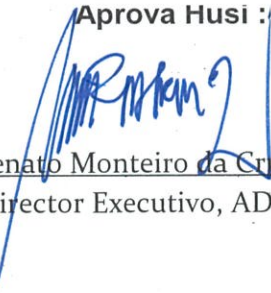

(Eng. Joao Paulo Amaral)
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Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T. M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publica iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasau nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	
6	UPS		1				0	
7	Armario File		2				2	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				6	
13	Kadeira han		4				4	
14	Sofa		1 Set				1 Set	
15	Springbed +sumasu 4+sprei 3		3 Set				3 Set	
16	Jeleira		1				1	

17	Water Dispenser		1				1	Aat ona
18	TV + Parabola		1 Set				1 Set	Aat ona
20	Kompor		1				1	
21	Kompor Gas		1				0	
22	Rack sepatu		3				1	Laiha
23	Rack Piring		1				1	
24	Water Pump Sanyo		1				1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	5	\$1,211,291.80	\$762,749.85	62.97%
2	ERMERA	8	\$3,081,758.12	\$1,846,777.08	59.93%
3	HATULIA	7	\$13,276,348.79	\$9,273,783.18	69.85%
4	LETEFOHO	6	\$3,466,204.21	\$2,861,976.47	82.57%
5	RAILACO	4	\$772,956.37	\$210,475.30	27.23%
GRAND TOTAL		30	\$21,808,559.29	\$14,955,761.88	68.58%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555,339.19	\$499,819.72	90.00%
2	ERMERA	3	\$2,081,578.87	\$1,329,724.50	63.88%
3	HATULIA	5	\$12,774,165.99	\$9,157,139.34	71.68%
4	LETEFOHO	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	RAILACO				
GRAND TOTAL		13	\$18,547,937.15	\$13,711,875.92	73.93%

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	1	\$274,272.40	\$15,825.79	5.77%
3	HATULIA				
4	LETEFOHO				
6	RAILACO	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	3	\$724,186.19	\$113,405.47	15.66%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334,327.32	\$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$334,327.32	\$202,560.49	60.59%

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$341,694.96	\$-	0.00%
2	ERMERA	1	\$23,353.25	\$20,999.93	89.92%
3	HATULIA	2	\$502,182.80	\$116,643.84	23.23%
4	LETEFOHO	2	\$329,351.11	\$136,784.11	41.53%
5	RAILACO	1	\$160,056.02	\$-	0.00%
GRAND TOTAL		7	\$1,356,638.14	\$274,427.88	20.23%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$223,079.32	\$191,316.64	85.76%
2	ERMERA	1	\$368,226.28	\$277,666.37	75.41%
3	HATULIA				
4	LETEFOHO				
5	RAILACO	2	\$254,164.89	\$184,509.11	72.59%
GRAND TOTAL		5	\$845,470.49	\$653,492.12	77.29%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	4	\$448,959.83	\$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	5	\$1,268,561.23	\$25,966.19	2.05%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	9	\$6,825,025.51	\$5,362,124.31	78.57%
5	ESTRADAS	3	\$11,486,392.80	\$8,137,389.17	70.84%
6	MANUTENSAUN NO REHABILITASAUN	2	\$388,544.22	\$349,146.55	89.86%
7	SAUDE	6	\$1,022,849.42	\$657,094.09	64.24%
	GRAND TOTAL	30	\$21,808,559.29	\$14,955,761.88	68.58%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$91,178.33	\$71,613.49	78.54%
2	EDIFICIOS PUBLICOS	1	\$341,694.96	\$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	\$555,339.19	\$499,819.72	90.00%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	2	\$223,079.32	\$191,316.64	85.76%
	GRAND TOTAL	5	\$1,211,291.80	\$762,749.85	62.97%

Dados Detalho kada Projeto #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	2	\$297,625.65	\$36,825.72	12.37%
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	2	\$1,845,060.03	\$1,117,362.06	60.56%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$236,518.84	\$212,362.44	89.79%
7	SAUDE	2	\$334,327.32	\$202,560.49	60.59%
	GRAND TOTAL	8	\$3,081,758.12	\$1,846,777.08	59.93%

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSNTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	1	\$230,749.06	\$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	\$1,287,773.19	\$1,019,750.17	79.19%
5	ESTRADAS	3	\$11,486,392.80	\$8,137,389.17	70.84%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$271,433.74	\$116,643.84	42.97%
	GRAND TOTAL	7	\$13,276,348.79	\$9,273,783.18	69.85%

Dados Detalho kada Projeu #anexu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	1	\$177,325.73	\$-	0.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$152,025.38	\$136,784.11	89.97%
7	SAUDE				
	GRAND TOTAL	6	\$3,466,204.21	\$2,861,976.47	82.57%

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$60,155.85	\$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	2	\$518,791.48	\$25,966.19	5.01%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	\$194,009.04	\$146,573.12	75.55%
	GRAND TOTAL	4	\$772,956.37	\$210,475.30	27.23%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	18	\$19,148,922.36	\$13,995,035.23	73.09%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	\$1,117,996.03	\$277,666.37	24.84%
4	MINISTERIO SAUDE	6	\$1,022,849.42	\$657,094.09	64.24%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	30	\$21,808,559.29	\$14,955,761.88	68.58%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$646,517.52	\$571,433.21	88.39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$341,694.96	\$-	0.00%
4	MINISTERIO SAUDE	2	\$223,079.32	\$191,316.64	85.76%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	5	\$1,211,291.80	\$762,749.85	62.97%

Dados Detalho kada Projeto #anexu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$2,379,204.52	\$1,366,550.22	57.44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$368,226.28	\$277,666.37	75.41%
4	MINISTERIO SAUDE	2	\$334,327.32	\$202,560.49	60.59%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$3,081,758.12	\$1,846,777.08	59.93%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$12,774,165.99	\$9,157,139.34	71.68%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$230,749.06	\$-	0.00%
4	MINISTERIO SAUDE	1	\$271,433.7400	\$116,643.8400	42.97%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	7	\$13,276,348.79	\$9,273,783.18	69.85%

Dados Detalho kada Projeto #anexu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU(\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$3,288,878.48	\$2,861,976.47	87.02%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$177,325.73	\$-	0.00%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	6	\$3,466,204.21	\$2,861,976.47	82.57%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN(\$)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	\$160,056.02	\$-	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	\$60,155.85	\$37,935.99	63.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
4	MINISTERIO SAUDE	1	\$194,009.04	\$146,573.12	75.55%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	4	\$772,956.37	\$210,475.30	27.23%

Dados Detalho kada Projektu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hare'e #Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte
2. Linha Insternet nebe ladun diak

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba Parte IT hodi hare linha Internet

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	

2	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Motorista	Rosario Soares de Deus 	030	Motorista	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA, Fevereiro 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ATSABE / ATS1	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	ON-GOING	
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE / ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	ON-GOING	Falta Retensaun 10%
3	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	Oct. 1, 2019	95.80%	86.22%	\$ 173,465.93	\$ 27,719.19	ON-GOING	Projeto refere Falta Retensaun 10% e osan sisa fila ba cofre Estado
4	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE / ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/X/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
5	Projeto Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	ATSABE / ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	Nov. 1, 2021	1.25%	0.00%	\$ -	\$ -	ON-GOING	Projeto foun 2022
6	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kallimate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	Sept. 1, 2017	54.56%	29.56%	\$ 172,693.11	\$ 411,498.79	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kallimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	ERMERA / ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	74.92%	\$ 944,668.95	\$ 316,199.18	ON-GOING	
8	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	ERMERA / ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	100%	89.79%	\$ 212,362.44	\$ 24,156.40	ON-GOING	Projeto refere progresu atinji ba 100% maibe husi parte kompanha seidauk submete pag.100% mai
9	Konstrusaun Muda Linha Kanu Transmisao husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA / ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projeto refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
10	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	ERMERA / ER9	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	Oct. 1, 2019	84.80%	75.41%	\$ 277,666.37	\$ 90,559.91	ON-GOING	
11	Rehabilitation Of Slow Sand Filter (SSF) Part II Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA / ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
12	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER12	Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May. 03, 2021	84.20%	70.90%	\$ 188,243.13	\$ 77,275.55	ON-GOING	
13	New Construction Of Laboratory for Covid-19 At CHI GLENO, ERMERA, MINISTRY Of Health, Timor-Leste	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	ERMERA / ER13	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	Oct. 1, 2021	65.09%	20.81%	\$ 14,317.36	\$ 54,491.28	ON-GOING	
14	New Installation of MV, LV Line, and House Connection from Urbo to Allelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
15	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	HATULIA / HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
16	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60	July 25, 2016	98.22%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	Projeto ida ne,e agora Parado hela tamba hein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
17	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	49.38%	\$ 2,396,521.06	\$ 2,456,875.14	ON-GOING	On-going
18	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	HATULIA / HTL7	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	Parado	Parado Total
19	New Construction of Health post and Doctor House building in hatulai leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA / HTL8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	Aug. 16, 2021	47.75%	42.97%	\$ 116,643.84	\$ 154,789.90	ON-GOING	
20	Projeto konstrusaun Foun no Reabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	HATULIA / HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06	Nov. 1, 2021	0.00%	0.00%	\$ -	\$ -	ON-GOING	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA, Fevereiro 2022

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
21	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT1	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100%	90.00%	\$ 405,570.97	\$ 45,043.16	ON-GOING	PHO
22	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT2	Ermera	Unical Unip,Ida	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
23	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haup District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	ON-GOING	
24	New Installation MV, LV Line and House Connection from Letefoho to Caliti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	LETEFOHO / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100%	90.00%	\$ 693,265.81	\$ 77,029.54	ON-GOING	
25	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO / LT5	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	99.97%	89.97%	\$ 136,784.11	\$ 15,241.27	PHO	Falta Retensaun 10%
26	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	LETEFOHO / LT7	Ermera	Altaria Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73	Nov. 1, 2021	0.00%	0.00%	\$ -	\$ -	ON-GOING	
27	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	Sept. 7, 2016	70%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projetu refere Parado / Abandona husi tinan 2016
28	konstrusaun foun postu saude no uma doutor suco samalete	MINISTERIO SAUDE	PDIM	SAUDE	RAILACO / RL2	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	Oct. 1, 2019	90.27%	75.55%	\$ 146,573.12	\$ 47,435.92	ON-GOING	Progressu refere agora daudaun fiskamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
29	Para "New construction of gapura, fence and ossoariu building" no jardim de heróis de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - BS	EDIFICIOS PUBLICOS	RAILACO / RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	Oct. 18, 2021	15.28%	7.24%	\$ 25,966.19	\$ 332,769.27	ON-GOING	Projetu foun 2022
30	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO / RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	Oct. 19, 2021	31.30%	0.00%	\$ -	\$ -	ON-GOING	Projetu foun 2022
TOTAL									\$ 21,808,559.29			68.58%	\$ 14,955,761.88	\$ 5,942,971.64		

PREPARA HUSI,

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Chefe Sek. ba Projetu Infrastrutura, Transporte e Irigasaun, ADN,I.P

Deolindo D.F. Marques
Chefe Sek. Projetu M.E. & ITC, ADN,I.P

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Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEBREIRO 2022

					LOKALIZASAUN PROJETU					Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90	44.59%	9.97%	54.56%
2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13	93.41%	0.00%	93.41%
3	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	100%	0.00%	100%
4	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25			
5	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	84.80%	0.00%	84.80%
6	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40			
7	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	82.58%	1.62%	84.20%
8	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	\$ 68,808.64	56.57%	8.52%	65.09%
9	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Ataramania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19			
10	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33			
11	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	95.80%	0.00%	95.80%



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEBREIRO 2022

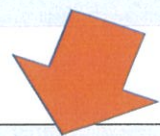


					LOKALIZASAUN PROJETU					Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
12	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%	0.00%	90.59%
13	Projetu Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	Atsabe	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	\$ 341,694.96	1.25%	0.00%	1.25%
14	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	RD TL:11006205	\$ 640,283.74	99.24%	0.00%	99.24%
15	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RD TL/MO PTC-VM OPTC/CGI-PEN : 00000358	\$ 647,489.45	96.21%	0.00%	96.21%
16	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MO PTC-2016	\$ 4,582,996.60	98.22%	0.00%	98.22%
17	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MO PTC-2016	\$ 4,853,396.20	67.97%	0.00%	67.97%
18	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	RD TL - 013044	\$ 2,050,000.00			
19	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	RD TL-MS-DNA-ICB-21-068	\$ 271,433.74	47.75%	0%	47.75%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEBREIRO 2022



					LOKALIZASAUN PROJETU					Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
20	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDIFICIOS PUBLICOS	Hatulia	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	\$ 230,749.06			
21	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13			
22	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14			
23	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48	96.17%	0.00%	96.17%
24	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	100.00%	0.00%	100.00%
25	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	99.97%	0.00%	99.97%
26	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDIFICIOS PUBLICOS	Letefoho	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	\$ 177,325.73			



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA FEBREIRO 2022

										Feb-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
27	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	70.00%	0.00%	70.00%
28	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	90.27%	0.00%	90.27%
29	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	Railaco	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46	10.30%	4.98%	15.28%
30	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Railaco	Ermera	Jomi Unipessoal Lda	MJ-061.Outubro 2021	\$ 160,056.02	12.02%	19.28%	31.30%

INSPEKSAUN HUSI,

Eng. Jaimito Manuel Quintao

Engineru ba Edificio Publiku Agua e Saneamento, ADN,I.P / ITI

Eng. Camilio de Jesus

Engineru M & E, ADN,I.P/ ITI

Eng. Antonio M.F. da Silva

Engineru ba Projetu Infrastrutura Transporte e Irigasaun, ADN,I.P / EPAS

VERIFIKA HUSI,

Arch. Francisco Xavier D.D.

Eng. Senoir ba Projetu Edificio Publiko no Be'e Saneamento, ADN,I.P

Deolindo D.F. Marques

Chefe Seksaun Projetu M.E & ITC, ADN,I.P

Eng. João Paulo Amaral

Chefe Seksaun ba Projetu Infrastrutura, Transporte e Irigasaun, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana D.C.M. Freitas

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



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ADN, I.P.

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ANEXO C1 (ER – 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Mertutu to
Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402

Data Inspesaun : 16 /2/2022

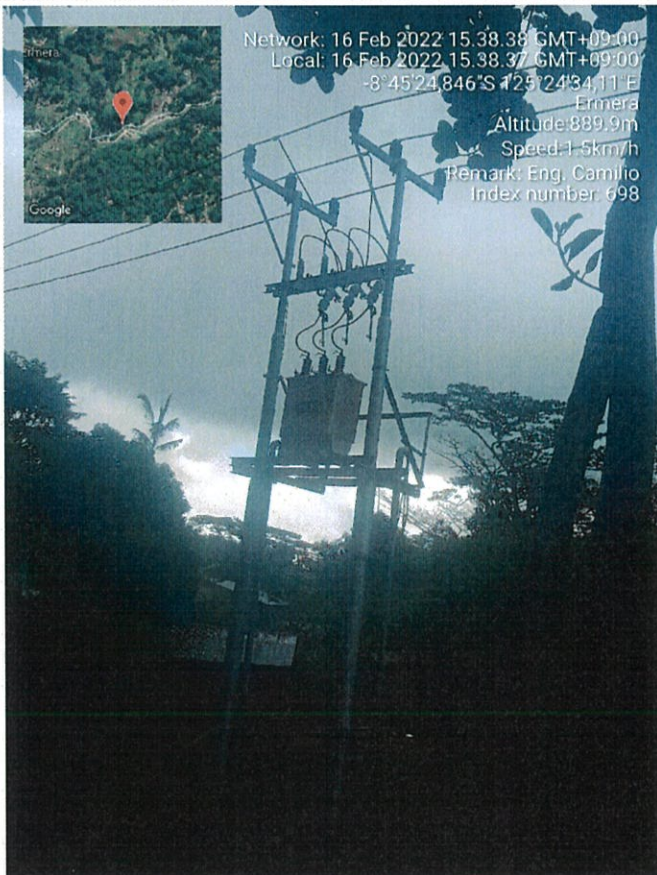
Fatin Inspesaun : Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera
Municipality

Koordinadas :
Start Point : Long :, Latetude :
End Point : Long :, Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Foto Actual



Obervasaun

Progressu iha tereno

1. Dist. Transformer 100 KVAD Y z n 5-3phase
20kv-400v (trafindo) = 1 Unidade
2. Dist. Panel with circuit breaker 630 A & 4
outgoing breaker 250A = 1 Set



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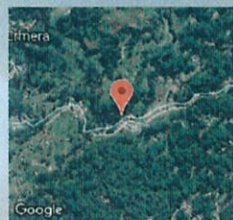
ANEXO C1 (ER - 1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Mertutu to
Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402

Foto Actual

Obervasaun



Network: 16 Feb 2022 15:34:38 GMT+09:00
Local: 16 Feb 2022 15:34:35 GMT+09:00
-8°45'25.044"S 125°24'12.402"E
Ermera
Altitude: 1187.9m
Speed: 0.0km/h
Remark: Eng. Camilio
Index number: 697

1. AAAC - S 1 x 70 mm²
2. Pin post Insulator



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ANEXO C2 (ER - 1)

Date of Insp : 16 February 2022
Location : Mertutu to Mambata, Kalimata, Haturegas and Nilbroen - Emera Municipality
Company : Betulda Unip. Lda

Project Name : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kalimata, Haturegas and Nilbroen - Emera Municipality

SUMMARY



CONTRACT			Result of Inspection (ADN,IP)					
			PREVIOUS BILLING		THIS BILLING (Progres Actual)		AMOUNT TO DATE	
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE UP TO DATE
A	PREPARATION WORK	\$ 26,451.86	4.53%		\$ -	0.00%	\$ 26,451.86	4.53%
B	INSTALLATION MV LINE	\$ 191,981.88	32.86%		\$ 113,360.36	19.40%	\$ 139,917.54	23.95%
C	INSTALLATION OF TRANSFORMER	\$ 45,495.76	7.79%		\$ 23,833.70	4.08%	\$ 44,968.76	7.70%
D	EXTENTION LV LINE	\$ 247,027.28	42.29%		\$ 96,818.00	16.57%	\$ 107,381.72	18.38%
E	HOME CONNECTION	\$ 73,150.00	12.52%		\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL				\$ 260,463.92	44.59%	\$ 58,255.96	9.97%
G	TOTAL CONTRACT	\$ 584,191.90	100.00%				\$ 318,719.88	54.56%

Inspecção Húsi:

Camilo de Jesus
Engenheiro M.E Município Emera ADN,IP

Verificação Húsi:

Deolindo de Fátima Marques
Chefes de Projeto M.E & ITC
ADN,IP

Serifica Húsi:

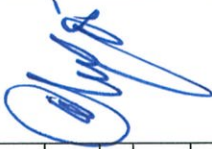
Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,IP

ANEXO D (ER - 1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality

Kompanha : Betulala Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/2/2022	Ermera / Ermera	Camilio de Jesus	Tek. AND.IP	1	Actividade iha tereno Lao hela	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		



ANEXO C1 (ER – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320

Data Inspesaun : 15 February 2022

Fatin Inspesaun : Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Foto Actual

Obervasaun



PROGRESSU SERVISU IHA TERENO

1. Actividade iha tereno Laiha
2. Paradu

PROGRESSU SERVISU IHA TERENO



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ANEXO C1 (ER – 2)

Back-up Data

Naran Projeto

: New Installation MV, LV Line and House Connection from Mertuto to
Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera
Municipality

No. kontratu

: RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320

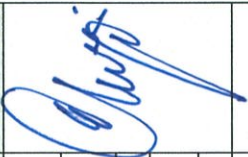


1. Actividade iha tereno Laiha
2. Paradu

ANEXO D (ER - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from Mertuto to Mambрата, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality

Kompanha : RG Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/2/2022	Ermera / Ermera	Camilio de Jesus	Tek. AND.IP	1 Actividade actual iha tereno laiha	
					2 Paradu	
					3	
					4	
					5	
II					1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	



ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Data Inspesaun : 24/02/2022

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

Projeitu refere ADN.IP Municipio Ermera
halo hela monitoriza iha data 24/02/2022 iha
terenu maibe kondisaun iha terenu agora
dadauk diak hela no projeitu refere falta deit
ona retensaun 10%.





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ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera
halo hela monitoriza iha data 24/02/2022 iha
terenu maibe kondisaun iha terenu agora
dadauk diak hela no projeitu refere falta deit
ona retensaun 10%.



Network: 24 Feb 2022 at 10:02:34 GMT+9
Local: 24 Feb 2022 at 10:02:34 GMT+9
8.742975, +125.382005
Altitude: 1248.4 meter
Speed: 2.5 km/h
Remark: #Jaimito M. Quintao



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ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera
halo hela monitoriza iha data 24/02/2022 iha
terenu maibe kondisaun iha terenu agora
dadauk diak hela no projeitu refere falta deit
ona retensaun 10%.





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ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera
halo hela monitoriza iha data 24/02/2022 iha
terenu maibe kondisaun iha terenu agora
dadauk diak hela no projeitu refere falta deit
ona retensaun 10%.





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ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera
halo hela monitoriza iha data 24/02/2022 iha
terenu maibe kondisaun iha terenu agora
dadauk diak hela no projeitu refere falta deit
ona retensaun 10%.





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ANEXO C1 (ER-4)

Back-up Data

Naran Projeto : **R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500**
Ermera Municipality
No. kontratu : RT/030/MOP-2019

Projeitu refere ADN.IP Municipio Ermera
halo hela monitoriza iha data 24/02/2022 iha
terenu maibe kondisaun iha terenu agora
dadauk diak hela no projeitu refere falta deit
ona retensaun 10%.





#ANEXU C1 (ER-12)

Back-up Data

Naran Projeto : New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
No. kontratu : RDTL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun : 11/02/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

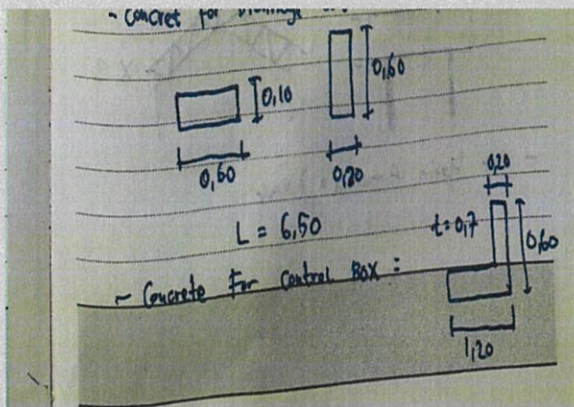
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Concrete for Drainage & Control Box



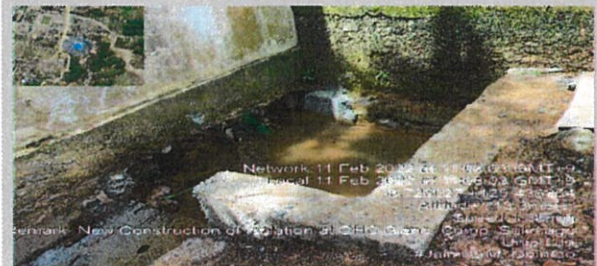
Observasaun iha tereno no Foto Aktual

Volume1 = $0.20 \times 0.60 \times 6.50 = 0.78 \text{ m}^3$

Volume2 = $0.60 \times 0.10 \times 6.50 = 0.39 \text{ m}^3$

Volume3 = $(1.2+0.4) \times 0.7 \times 0.6 = 0.22 \text{ m}^3$

V-Total = $0.78 + 0.39 + 0.22 = 1.39 \text{ m}^3$





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#ANEXU C1 (ER-12)

Back-up Data

Naran Projeto
No. kontratu

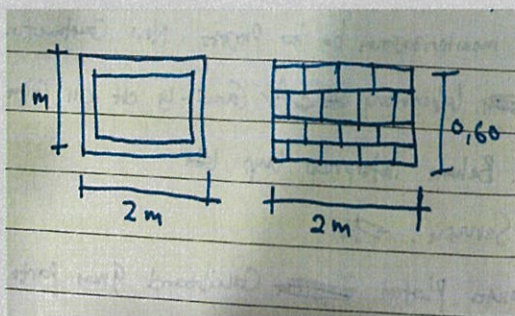
: New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
: RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Painting Pas.Batako

Fatin Kuda Aifunan



$$\text{Volume} = (6 \times 0.60) \times 7 \\ = 25.20 \text{ m}^2$$



Network: 11 Feb 2022 at 11:20:12 GMT+9
Local: 11 Feb 2022 at 11:20:10 GMT+9
-8.725888, +125.436913
Altitude: 712.2meter
Speed: 2.3km/h
Samark New Construction of Isolation at CHC Gleno, Comp. Salimaqui
Unip Lda
#Jaimir M. Contrao



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#ANEXU C1 (ER-12)

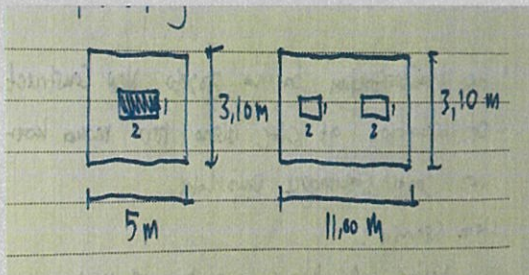
Back-up Data

Naran Projeto
No. kontratu

: New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
: RDTL - MS - C19 - DNA - DC - 21 - 065

Sketch & Foto Desenho

Sketch Item servisu Kuda Rumpit Jepang



Observasaun iha tereno no Foto Aktual

$$\text{Volume1} = (15 \times 3.10) - 6.00 \\ = 40.50 \text{ m}^2$$





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#ANEXU C1 (ER-12)

Back-up Data

Naran Projeto : New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste
No. kontratu : RD TL - MS - C19 - DNA - DC - 21 - 065

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725836 , Latetude : 125.437088

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Re-Painting Fali Diding
Sira nebe Foer

Observasaun iha tereno no Foto Aktual





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ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto I

PROJECT NAME : NEW CONSTRUCTION OF ISOLATION AT CHC GLENO, ERMERA
LOCATION : ERMERA MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH
CONTRACTOR : SALIMAGU UNIPessoal, LDA

#ANEXU C2 (ER-12) SUMMARY

NO	DESCRIPTION	Original Contract		Variation 01			ADN, I. P. Inspection					
		Amount (\$USD)	Weight (%)	Amount (-) (\$USD)	Amount (+) (\$USD)	Amount Revised (\$USD)	Previous Progres		This Progres		Up To Date Progres	
							Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)	Amount (\$USD)	Weight (%)
I	PREPARATION WORKS	\$ 4,939.28	1.86%	\$ -	\$ -	\$ 4,939.28	\$ 4,689.28	1.77%	\$ -	0.00%	\$ 4,689.28	1.77%
II	FUNDATION WORKS	\$ 924.78	0.35%	\$ -	\$ -	\$ 924.78	\$ 924.78	0.35%	\$ -	0.00%	\$ 924.78	0.35%
III	CONCRETE WORKS	\$ 37,879.58	14.27%	\$ 5,162.85	\$ -	\$ 32,716.73	\$ 32,716.21	12.32%	\$ -	0.00%	\$ 32,716.21	12.32%
IV	WALL INSTALLATION AND PLESTERING	\$ 30,243.31	11.39%	\$ 8,541.11	\$ -	\$ 21,702.20	\$ 21,702.20	8.17%	\$ -	0.00%	\$ 21,702.20	8.17%
V	CARPENTER WORKS	\$ 19,373.00	7.30%	\$ 1,249.00	\$ 129.00	\$ 18,253.00	\$ 18,253.00	6.87%	\$ -	0.00%	\$ 18,253.00	6.87%
VI	ROOFING WORKS	\$ 39,022.72	14.70%	\$ 3,860.58	\$ 931.39	\$ 36,093.53	\$ 34,271.35	12.91%	\$ -	0.00%	\$ 34,271.35	12.91%
VII	CEILING WORKS	\$ 14,893.37	5.61%	\$ 3,400.62	\$ -	\$ 11,492.75	\$ 11,492.75	4.33%	\$ -	0.00%	\$ 11,492.75	4.33%
VIII	FLOOR TILE WORKS	\$ 16,263.66	6.13%	\$ 1,930.93	\$ -	\$ 14,332.73	\$ 14,332.73	5.40%	\$ -	0.00%	\$ 14,332.73	5.40%
IX	ELECTRICAL WORKS	\$ 17,695.94	6.66%	\$ 5,819.73	\$ 3,580.39	\$ 15,456.60	\$ 15,456.60	5.82%	\$ -	0.00%	\$ 15,456.60	5.82%
X	SANITASI WORKS	\$ 12,261.00	4.62%	\$ 658.43	\$ 2,305.42	\$ 13,907.99	\$ 13,907.99	5.24%	\$ -	0.00%	\$ 13,907.99	5.24%
XI	PAINTING WORKS	\$ 7,538.77	2.84%	\$ 1,637.80	\$ -	\$ 5,900.97	\$ 5,900.97	2.22%	\$ -	0.00%	\$ 5,900.97	2.22%
XII	FURNITURE	\$ 13,050.00	4.91%	\$ -	\$ -	\$ 13,050.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIII	REMOVES EXISTING FENCE and EXISTING BUILDING				\$ 1,982.80	\$ 1,982.80	\$ 1,982.80	0.75%	\$ -	0.00%	\$ 1,982.80	0.75%
XIV	LANDSCAPING WORKS				\$ 21,451.65	\$ 21,451.65	\$ 16,984.11	6.40%	\$ 3,835.09	1.44%	\$ 20,819.20	7.84%
XV	FINAL CLEARING	\$ 150.00	0.06%		\$ -	\$ 150.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 214,235.42	80.69%	\$ 32,261.06	\$ 30,380.65	\$ 212,355.01	\$ 192,614.77	72.54%	\$ 3,835.09	1.44%	\$ 196,449.86	73.99%
B	Fee Contractor(10% x A)	\$ 21,423.54	8.07%	\$ 3,226.11	\$ 3,038.07	\$ 21,235.50	\$ 19,261.48	7.25%	\$ 383.51	0.14%	\$ 19,644.99	7.40%
C	Overhead	\$ 3,650.00	1.37%			\$ 3,650.00	\$ 3,090.00	1.16%		0.00%	\$ 3,090.00	1.16%
D	TAX 2% x (A + B)	\$ 4,786.18	1.80%	\$ 709.74	\$ 668.37	\$ 4,744.81	\$ 4,299.32	1.62%	\$ 84.37	0.03%	\$ 4,383.70	1.65%
E	CONTINGENCY (10% x A)	\$ 21,423.54	8.07%			\$ 21,423.54		0.00%		0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (B + C + D + E)	\$ 265,518.68	100.00%	\$ 36,196.91	\$ 34,087.09	\$ 263,408.86	\$ 219,265.57	82.58%	\$ 4,302.97	1.62%	\$ 223,568.54	84.20%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio
Ermera

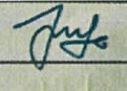
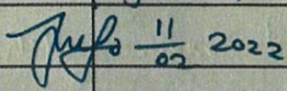
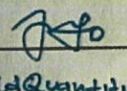
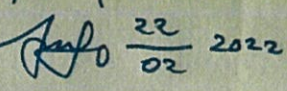
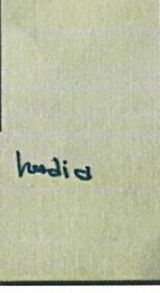
Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edifício Publico e Agua Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

#ANEXU D (ER-12)										
 MINISTÉRIO DO PLANO E ORDENAMENTO GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN					
Naran projeto :New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste										
Kompanha : Salimagu Unip, Lda										
Fevereiro 2022										
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Photos	Asinatura
I	2/11/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		* 11/02/2022 JAIMITO M. QUINTAO ADN, I.P. MONITORING  * Continua Servisu no Aslora Servisu trabalho * Huru Ba Eng. Comp. Atu huru pelatorio progress up to date.  11/02/2022				
II	24/01/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		* 22/02/2022 JAIMITO M.Q ADN, I.P Ermera Monitoring  * Huru Ba Eng. Comp. Atu preparar Dordoun Asbuilt Drawing no Asbuilt Quantity * Huru mos Atu Aslora Monta onn AC 5 Pk Ba Coridor nian no porta ludio * Partu Dikha Siru nebe morka 10  22/02/2022				



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
Timor-Leste
No. kontratu : RDTL-MS-C19-DNA-RBK-21-087A

Data Inspesaun : 11/02/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725848 , Latetude : 125.436620

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

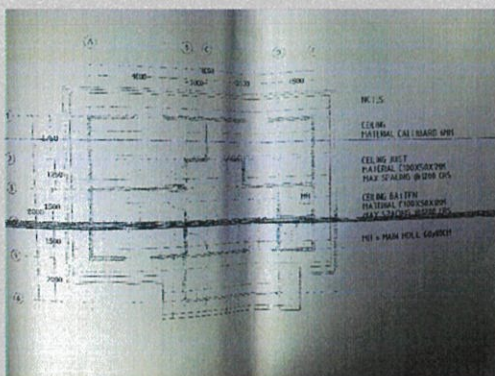
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pinta Plafond Calciboard 6
mm Parte uma Laran & Liur

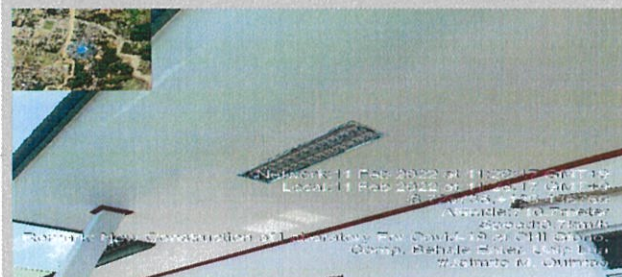
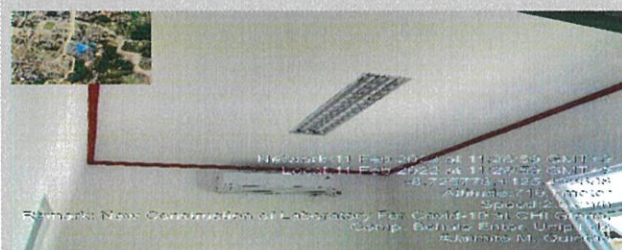


Observasaun iha tereno no Foto Aktual

Volume1 = $(10 \times 6) - (4.65) = 55.35 \text{ m}^2$

Volume2 = $(2 \times 4.5) - (0.975) = 8.03 \text{ m}^2$

Volume3 = $44.5 \times 0.9 = 40.05 \text{ m}^2$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,

Timor-Leste

No. kontratu

: RDTL-MS-C19-DNA-RBK-21-087A

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

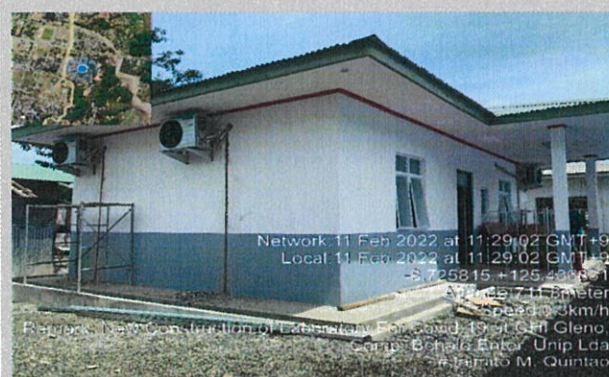
Sketch Item servisu Monta Wastafel

Volume1 = 4 Unit



Sketch Item servisu Pinta Diding Parte Laran
& Liur

Volume1 = 302.90 m²





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (ER-13)

Back-up Data

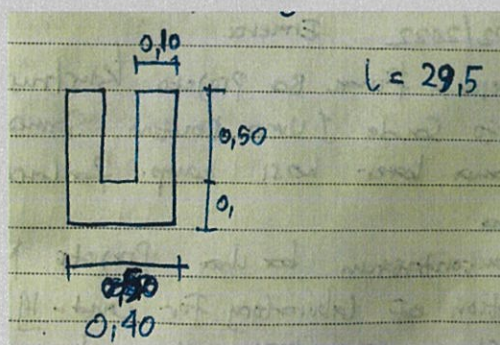
Naran Projeto
Timor-Leste
No. kontratu

: New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
: RDTL-MS-C19-DNA-RBK-21-087A

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Concrete Drainagem



Volume = $(1.4 \times 0.10 \times 29.5) = 4.13 \text{ m}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,
Timor-Leste
No. kontratu : RDTL-MS-C19-DNA-RBK-21-087A

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Suku Riheu, Gleno - Ermera

Koordinadas :

Start Point : Long : -8.725848 , Latetude : 125.436620

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

2.

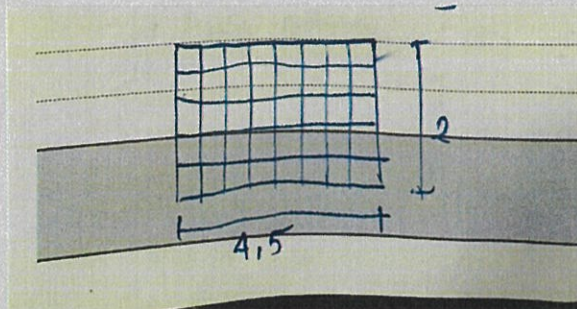
3.

4.

Sketch & Foto Desenho

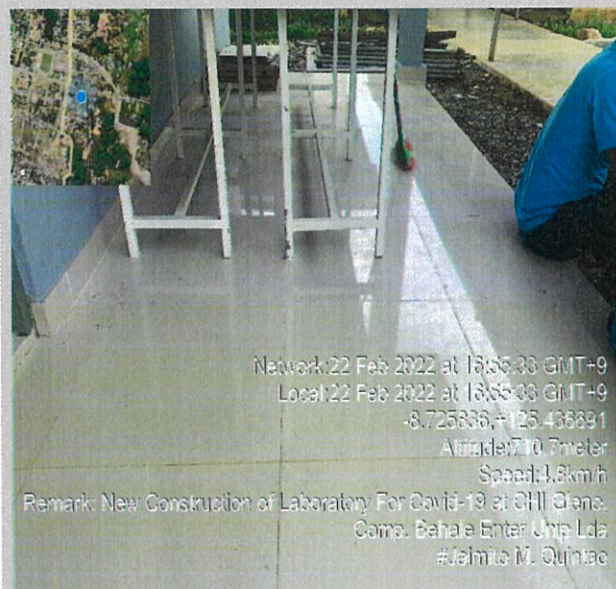
Sketch Item servisu Monta Keramik 60x60

Parte Varanda



Observasaun iha tereno no Foto Aktual

Volume1 = 4.50 x 2.00 = 9.00 m²



Network: 22 Feb 2022 at 18:55:33 GMT+9

Local: 22 Feb 2022 at 18:55:33 GMT+9

-8.725836, 125.436691

Altitude: 710.7 meter

Speed: 0.8 km/h

Remark: New Construction of Laboratory For Covid-19 at CHI Gleno.

Comp. Behale Enter Unip Lda

#Jaimito M. Quintao



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ER-13)

Back-up Data

Naran Projeto

: New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera,

Timor-Leste

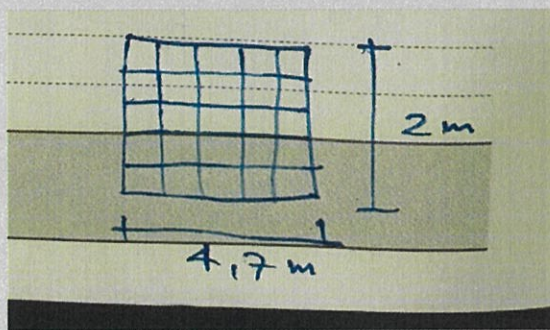
No. kontratu

: RDTL-MS-C19-DNA-RBK-21-087A

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Monta Keramik Diding
40x40 Haris Fatin



Volume = $4.70 \times 2.00 = 9.40 \text{ m}^2$





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

Project Name : New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste
Location : Suku Riheu, Ermera Municipality - Timor-Leste
Project Owner : Ministry of Health

#ANEXU C2 (ER-13) SUMMARY

ORIGINAL CONTRACT				A D N, I. P. Inspection					
No.	ITEM DESCRIPTION	Amount (\$ USD)	Weight (%)	Previous Progres		This Progres		Up To Date Progres	
				Amount (\$ USD)	Weight (%)	Amount (\$ USD)	Weight (%)	Amount (\$ USD)	Weight (%)
1	PREPARATION WORKS	\$ 2,327.00	3.38%	\$ 2,027.00	2.95%	\$ -	0.00%	\$ 2,027.00	2.95%
2	FUNDATION WORKS	\$ 2,978.59	4.33%	\$ 2,780.68	4.04%	\$ -	0.00%	\$ 2,780.68	4.04%
3	CONCRETE WORKS	\$ 4,439.39	6.45%	\$ 3,789.85	5.51%	\$ -	0.00%	\$ 3,789.85	5.51%
4	WALL INSTALLATION AND PLESTERING	\$ 5,223.34	7.59%	\$ 5,223.34	7.59%	\$ -	0.00%	\$ 5,223.34	7.59%
5	CARPENTER WORKS	\$ 4,260.00	6.19%	\$ 4,117.50	5.98%	\$ 142.50	0.21%	\$ 4,260.00	6.19%
6	ROOFING WORKS	\$ 10,350.57	15.04%	\$ 10,350.57	15.04%	\$ -	0.00%	\$ 10,350.57	15.04%
7	CEILING WORKS	\$ 2,776.49	4.04%	\$ 2,776.49	4.04%	\$ -	0.00%	\$ 2,776.49	4.04%
8	FLOOR TILE WORKS	\$ 2,707.84	3.94%	\$ 1,535.17	2.23%	\$ 846.67	1.23%	\$ 2,381.84	3.46%
9	ELECTRICAL WORKS	\$ 4,363.00	6.34%	\$ 625.00	0.91%	\$ -	0.00%	\$ 625.00	0.91%
10	SANITASI WORKS	\$ 3,393.15	4.93%	\$ 225.85	0.33%	\$ 2,933.39	4.26%	\$ 3,159.24	4.59%
11	PAINTING WORKS	\$ 1,301.21	1.89%	\$ -	0.00%	\$ 1,301.21	1.89%	\$ 1,301.21	1.89%
13	PROVISIONAL SUM FOR FURNITURE	\$ 10,000.00	14.53%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEARING	\$ 150.00	0.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL OF CONSTRUCTION COST	\$ 54,120.58	78.65%	\$ 33,451.45	48.62%	\$ 5,223.76	7.59%	\$ 38,675.22	56.21%
B	CONTRACTOR FEE (10% X A)	\$ 5,412.06	7.87%	\$ 3,345.15	4.86%	\$ 522.38	0.76%	\$ 3,867.52	5.62%
C	OVERHEAD	\$ 2,490.00	3.62%	\$ 1,367.50	1.99%	\$ -	0.00%	\$ 1,367.50	1.99%
D	TAX (2% x (A+B+C))	\$ 1,240.45	1.80%	\$ 763.28	1.11%	\$ 114.92	0.17%	\$ 878.20	1.28%
E	CONTINGENCY (10% X A)	\$ 5,412.06	7.87%				0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 68,808.64	100.00%	\$ 38,927.38	56.57%	\$ 5,861.06	8.52%	\$ 44,788.44	65.09%

Prepared by,

(Jaime Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-13)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Laboratory For Covid-19 at CHI Gleno, Ermera, Timor-Leste

Kompanha : Behale Enterprice Unip, Lda

Fevereiro 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/11/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		h. JAIMITO M-Q ADN, I.P. ERMERA 11/02/2022 * Husu ba Eng comp. Atu hata Releatorio Final 8 Plano Servisu up to Date hadi submete ba ADN Ermera * kontinua servisu no Asleru Mb Tenki Aseguram kualidade Tur spak no konstrato <i>[Signature]</i> 11/02/2022	<i>[Signature]</i>
II	22/02/2022	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		JAIMITO M. QUINTAO ADN, I.P. ERMERA 22/02/2022 * Husu ba Eng. Comp. Atu hata Releatorio Progress up to Date hadi submete Ba ADN Ermera * Husu Mo Ati Arken servisu Sima nebe munda sintonia hata * kontinua servisu no Asleru kualidade Tur spak no konstrato <i>[Signature]</i> 22/02/2022	<i>[Signature]</i>



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (HTL – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Urbo to
Ailelo - Ermera District
No. kontratu : RDTL:11006205

Data Inspesaun : 15 /2/2022

Fatin Inspesaun : Urbo to Ailelo - Ermera District

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Foto Actual

Obervasaun



PROJECTU REFERE HELA
RETENSAUN



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

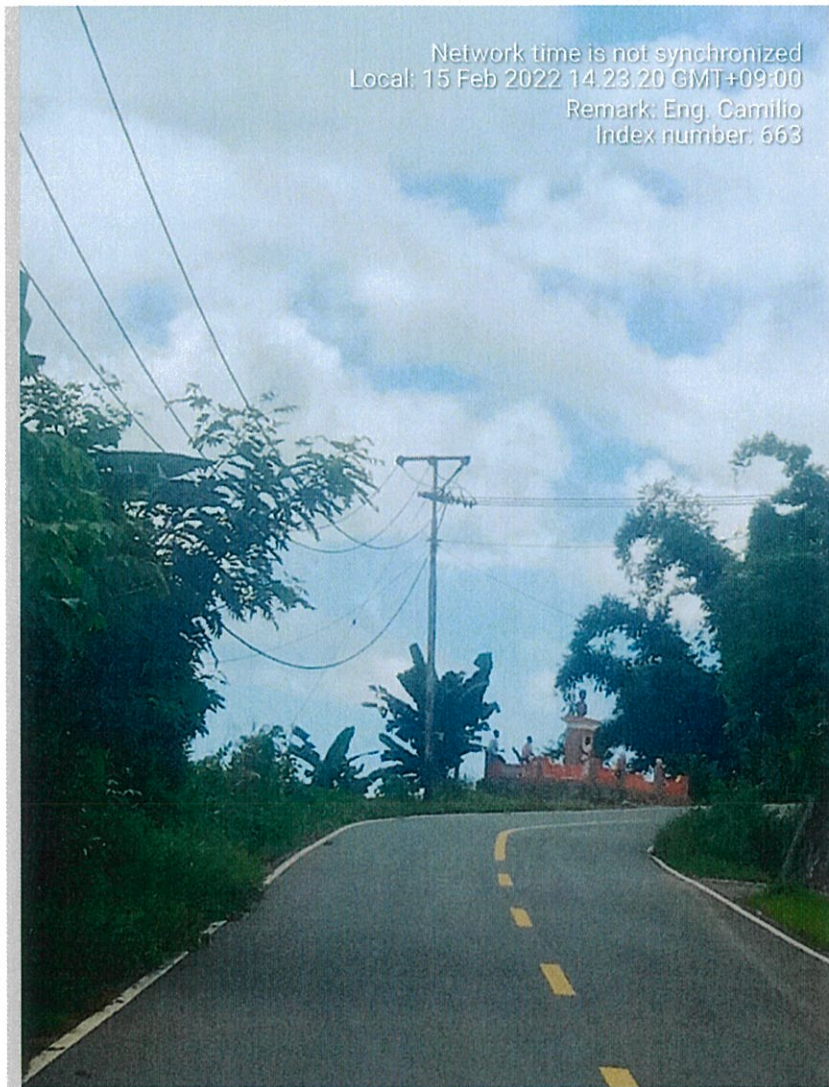


Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL – 1)

Back-up Data

Naran Projeto : New Installation of MV, LV Line, and House Connection from Urbo to
Ailelo - Ermera District
No. kontratu : RDTL:11006205



PROJECTU REFERE HELA
RETENSAUN



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358

Data Inspesaun : 15 /2/2022

Fatin Inspesaun : Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality

Koordinadas :
Start Point : Long :, Latetude :
End Point : Long :, Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Foto Actual



Obervasaun

PROGRESSU IHA TERENO

1. Actividade laiha
2. Paradu



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (HTL – 2)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Hatulia to
Bilimau, Tata and Titir Mata - Ermera Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358

Foto Actual



Network time is not synchronized
Local: 15 Feb 2022 12:34:10 GMT+09:00
Remark: Eng. Camilio
Index number: 658

Obervasaun

PROGRESSU IHA TERENO

3. Actividade laiha
4. Paradu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



INADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (HTL - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from
Hatulia to Bilimau, Tata and Tiir Mata - Ermera Municipality

Kompanha : Hupai Construction Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	15/2/2022	Ermera / Hatulia	Canilto de Jesus	Tek. AND,JP	1	
					Projctu Paradu	
					2	
					3	
					4	
II					5	
					1	
					2	
					3	
					4	
III					5	
					1	
					2	
					3	
					4	
IV					5	
					1	
					2	
					3	
					4	
V					5	
					1	
					2	
					3	
					4	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (HT-3)

Back-up Data

Naran Projeto : Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 16/02/2022

Fatin Inspesaun : Hatulia

Koordinadas :

Start Point : Long : -8,472046

Latetude : 125,152961

End Point : Long : -8,805517

Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. Da Silva

2.

3.

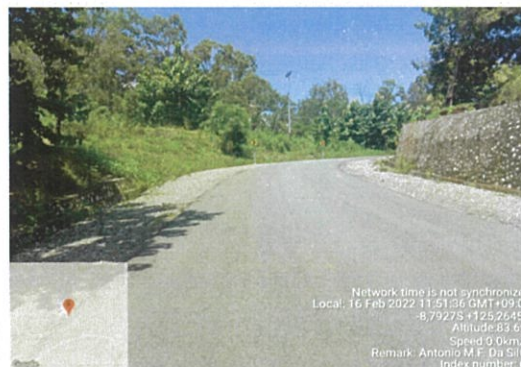
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Tuir observasaun AND.IP Ermera iha dia
16/02/2022 katak projeito refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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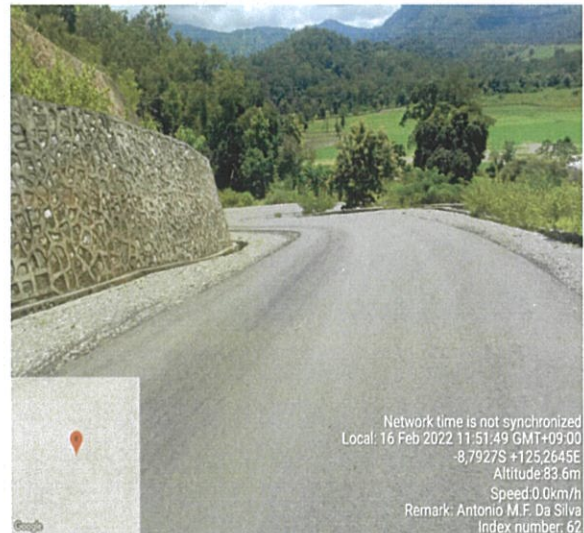
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
16/02/2022 katak projeito refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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Agência de
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Nacional, Instituto Público

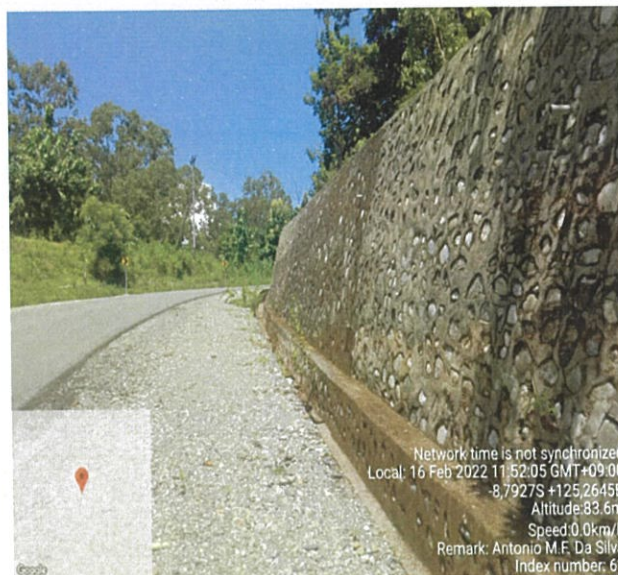
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
16/02/2022 katak projeito refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu.





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ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
16/02/2022 katak projeto refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu



Network time is not synchronized
Local: 16 Feb 2022 11:52:48 GMT+09:00
8,7927S+125,2643E
Altitude: 105.9m
Speed: 0.0km/h
Remark: Antonio M.F. Da Silva
Index number: 55



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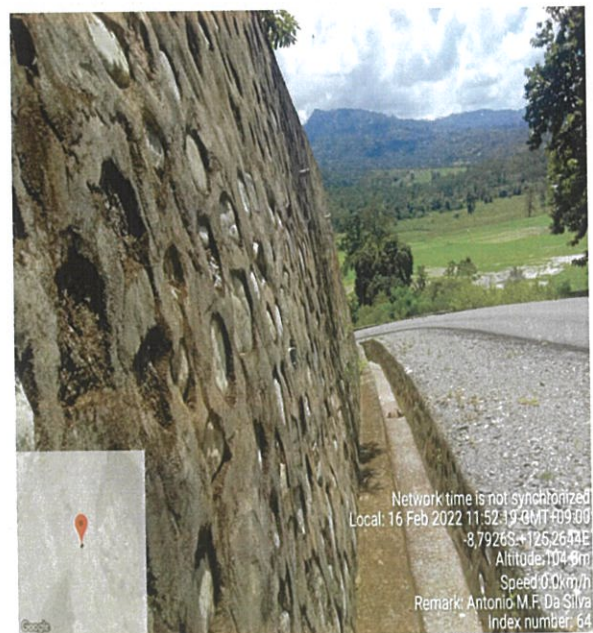
ANEXO C1 (HT-3)

Back-up Data

Naran Projeto
kontratu

: Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000No.
: SSS/107/MOPTC-2016

Tuir observasaun AND.IP Ermera iha dia
16/02/2022 katak projeito refere agora
dadauk iha terenu parado hela no seidauk
kontinua servisu





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#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto : Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
No. kontratu : SSS/157/MOPTC-2016

Data Inspesaun : 16/02/2022

Fatin Inspesaun : Hatoli

Koordinadas :

Start Point : Long : -8,805517 , Latetude : 125,283045

End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : 1. Antonio M. F. Da Silva

2.

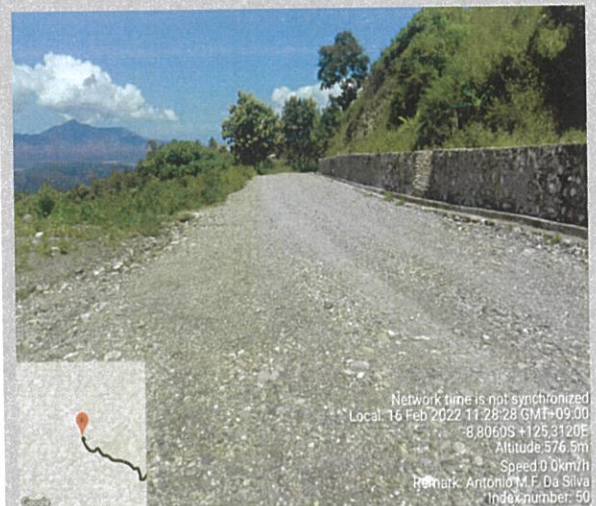
3.

4.

Sketch & Foto Desenho

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.

Observasaun iha tereno no Foto Aktual





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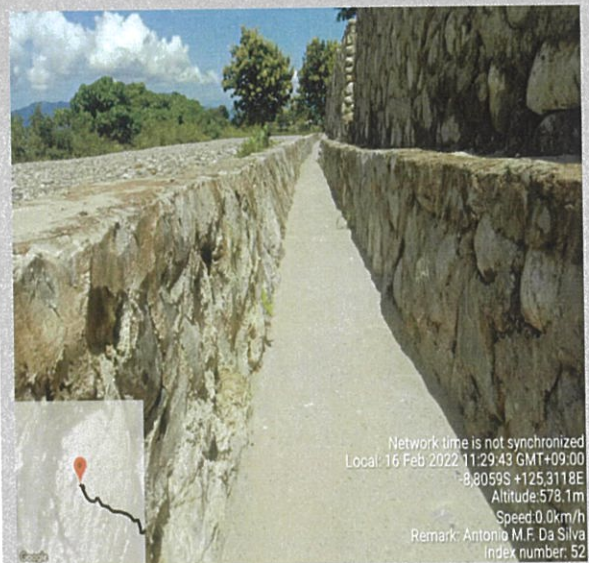
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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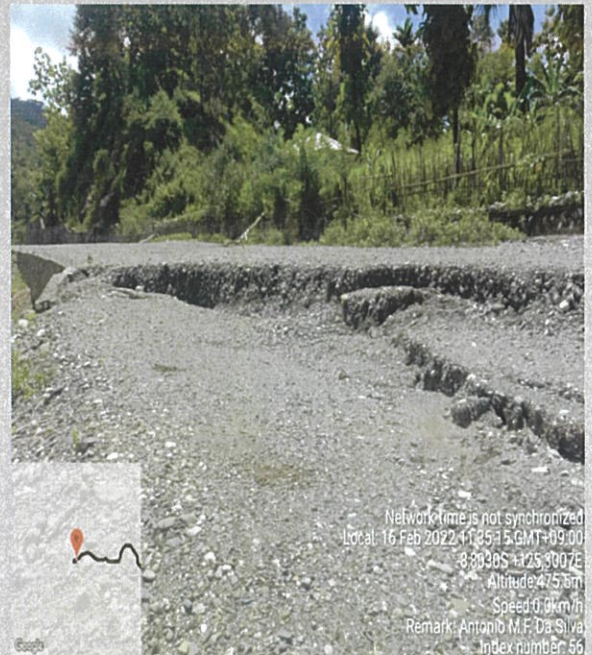
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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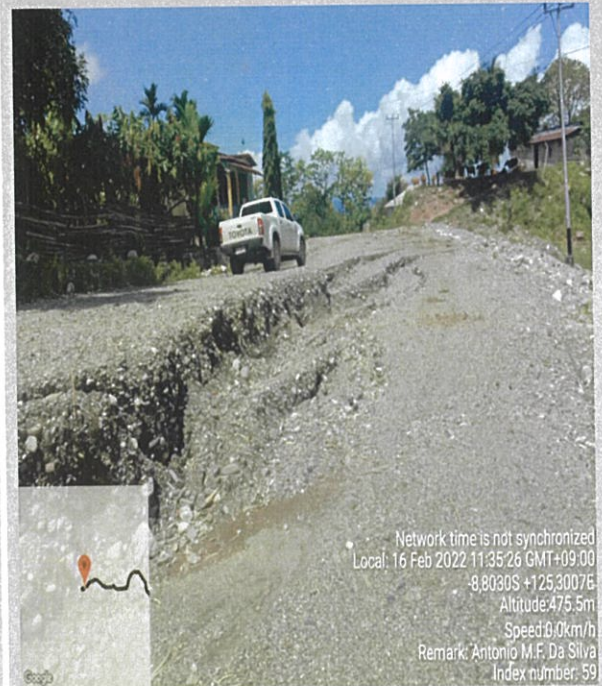
#ANEXU C1 (HT-4)

Back-up Data

Naran Projeto
No. kontratu

: Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)
: SSS/157/MOPTC-2016

Actividades iha terenu companha la halo servisu iha tinan kotuk fulan october 2021 to agora, tuir obserbasaun ADN IP Municipio Ermera iha terenu katak companha to agora seidauk continua servisu e kuaze item sub-base ho bronjon udan stragus hotu.





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ANEXO C1 (LTF – 3)

Back-up Data

Naran Projeto : New Installation MV Line, Transformer and LV Line New Distribution Line
Sucu Katrai-Kraik Sucu Haupu District Ermera
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000134

Data Inspesaun : 16 /2/2022

Fatin Inspesaun : Sucu Katrai-Kraik Sucu Haupu- Ermera Municipality
Koordinadas :

Start Point : Long :, Latetude :

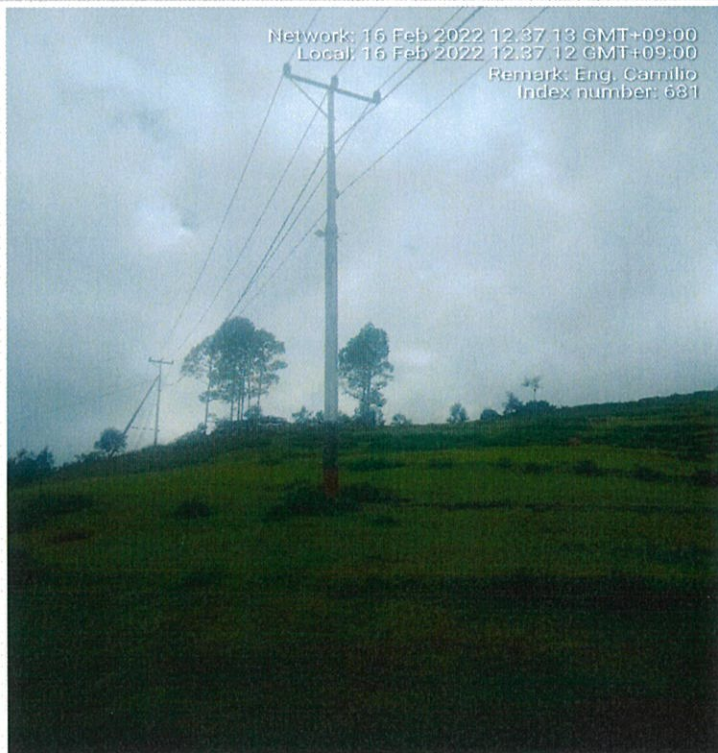
End Point : Long :, Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Foto Actual

Obervasaun



PROGRESSU IHA TERENO

HELA RETENSAUN



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ANEXO C1 (LTF - 3)

Back-up Data

Naran Projeto : New Installation MV Line, Transformer and LV Line New Distribution Line
Sucu Katrai-Kraik Sucu Haupu District Ermera
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000134

Foto Actual

Obervasaun

PROGRESSU IHA TERENO

HELA RETENSAUN





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ANEXO D (LTF - 3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New installation of MV,Transformer,LV line in Ermera, Letefoho
- Ermera Municipality

Kompanha : VanDame,Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/2/2022	Ermera / Hatulia	Camilio de Jesus	Tek. AND.IP	1	Hela Retensaun	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		



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ANEXO C1 (LTF - 4)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Letefoho to
Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374

Data Inspesaun : 16 /2/2022

Fatin Inspesaun : Letefoho to Cailiti- Ermera Municipality
Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : 1.Camilio De Jesus

2.

Foto Actual

Obervasaun



PROGRESSU IHA TERENO

HELA RETENSAUN



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ANEXO C1 (LTF - 4)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Letefoho to
Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374

Foto Actual



Obervasaun

PROGRESSU IHA TERENO

HELA RETENSAUN



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ANEXO D (LTF - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV, LV Line and House Connection from
Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera
District

Kompanha : Lecora Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/2/2022	Ermera / Hatulia	Camilio de Jesus	Tel. AND.IP	1	Hela Retensaun	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		



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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 **Ermera**
Municipality

No. kontratu : MPW - W -210200

Data Inspesaun :10/02/2022

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : -85525764, Latetude : 125.2338394

End Point : Long : -8.5450202, Latetude : 125.218568

Naran Inspector : 1. Antonio M. F. Da Silva

2.

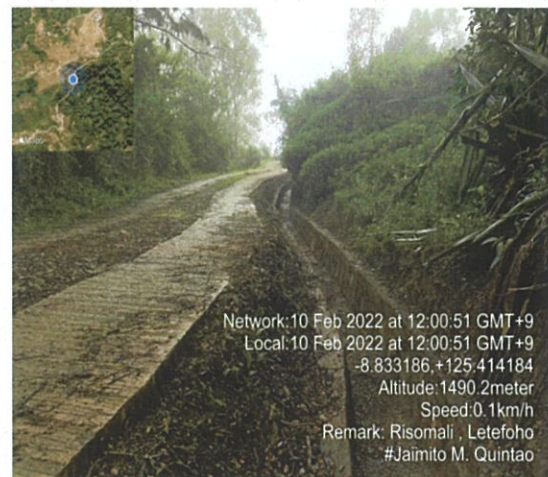
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projeto ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran.





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#ANEXU C1 (LTH-8)

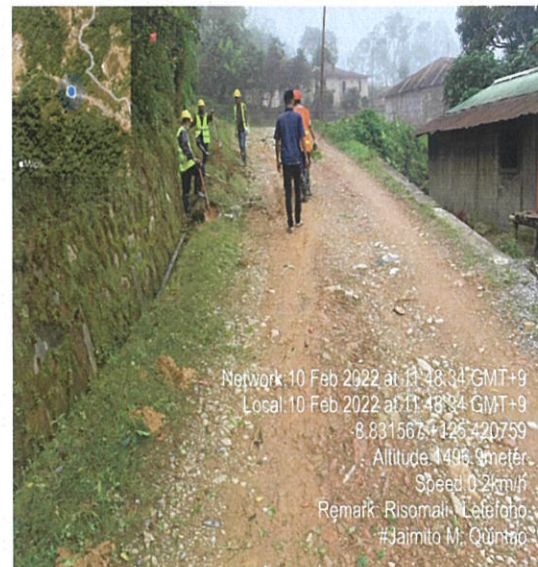
Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 **Ermera**

Municipality

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran



Network: 10 Feb 2022 at 11:48:34 GMT+9
Local: 10 Feb 2022 at 11:48:34 GMT+9
8.831567, 125.420759
Altitude: 1496.5 meter
Speed: 0.2 km/h
Remark: Risomali Letefoho
#Jaimito M. Quimio



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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 **Ermera**
Municipality
No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran





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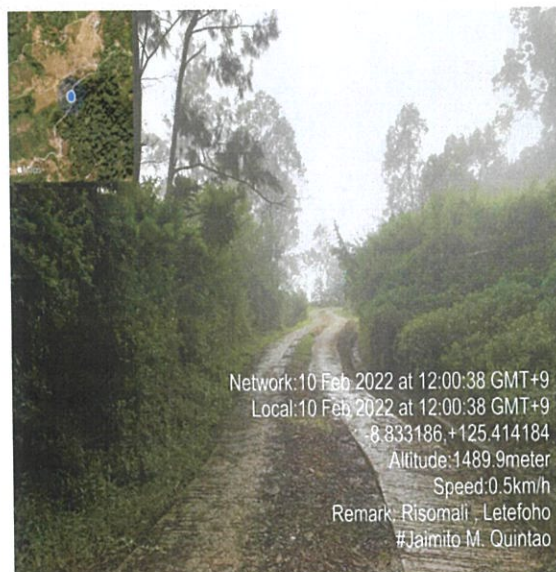
Agência de
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#ANEXU C1 (LTH-8)

Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 **Ermera**
Municipality
No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran





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#ANEXU C1 (LTH-8)

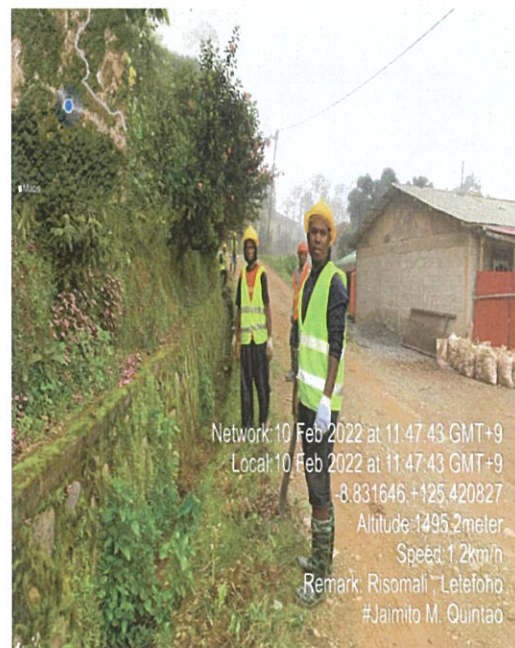
Back-up Data

Naran Projeto : R4D Rural Roads Routine Maintenance Letefoho - Sorimbalu Chainage 0+000
- 10+500 and Atsabe - Laubono Chainage 0+000 - 11+600 **Ermera**

Municipality

No. kontratu : MPW - W -210200

Projeito ida nee agora companha limpeza no
hamos remata ona, no nia tempu durasaun
maintenance to tinan ida e actidade iha terenu
agora companha kontrola deit du'ut no foer
sira neebe tama iha valete laran.





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#ANEXU C1 (RL-5)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF GAPURA, FENCE OSSUARIO BUILDING
IN JARDIN DOS HEROIS FATUKERU ERMERA Timor-Leste

No. kontratu : 212/MACLN/X/2021

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.716119 , Latetude : 125.296657

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

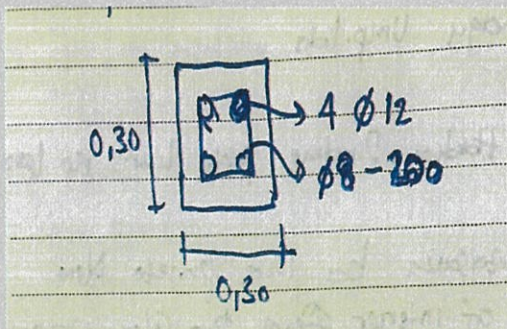
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Ba Kolom
30x30 cm



Observasaun iha tereno no Foto Aktual

Volume1 = 510.40 m x 0.888 Kg/m = 453.24 Kg

Volume2 = 650.76 m x 0.395 Kg/m = 257.05 Kg





MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
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Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN
JARDIN DOS HEROIS - FATUKERU - ERMERA

PROJECT OWNER : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA
LIBERTASAUN NASIONAL

CONTRACTOR : MAMATELU TUNIVA UNIPessoal, LDA

LOCATION : FATUKERU- RAILAKU-ERMERRA

#ANEXU C2 (RL-5) SUMMARY

ORIGINAL CONTRACT				PROGRES ACTUAL ADN, I.P.					
				PREVIOUS BILING		THIS BILING		UP TO DATE BILING	
NO	DESCRIPTION	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
A	PERSIAPAN	\$ 6,085.00	2.10%	\$ 3,985.00	1.11%	\$ -	0.00%	\$ 3,985.00	1.11%
B	STABILISASI TANAH	\$ 113,523.75	39.19%	\$ 19,883.55	5.54%	\$ -	0.00%	\$ 19,883.55	5.54%
C	KONSTRUKSI GAPURA	\$ 38,619.98	13.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	PAGAR KELILING JARDIM & DRAINASE	\$ 131,412.39	45.37%	\$ 7,574.41	2.11%	\$ 15,929.95	4.44%	\$ 23,504.36	6.55%
							0.00%		0.00%
I	TOTAL KONSTRUKSI (A + B+ C+ D)	\$ 289,641.13	80.74%	\$ 31,442.96	8.76%	\$ 15,929.95	4.44%	\$ 47,372.91	13.21%
II	Profit and Overhead (10% x I)	\$ 28,964.11	8.07%	\$ 3,144.30	0.88%	\$ 1,592.99	0.44%	\$ 4,737.29	1.32%
III	OVERHEAD	\$ 4,700.00	1.31%	\$ 1,637.50	0.46%	\$ -	0.00%	\$ 1,637.50	0.46%
VI	TAX (2% x (I+II+III))	\$ 6,466.10	1.80%	\$ 724.50	0.20%	\$ 350.46	0.10%	\$ 1,074.95	0.30%
V	KONTIGENCIA (10% x I)	\$ 28,964.11	8.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 358,735.46	100.00%	\$ 36,949.26	10.30%	\$ 17,873.40	4.98%	\$ 54,822.66	15.28%

Prepara Husi :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento -
ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (RL-5)



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INSTRUSAUN / REKOMENDASAUN

Naran projeto :NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO
BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA

Kompanha : Mamatelu Tuniva Unipessoal, Lda

Fevereiro 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/11/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		6 # JAIMITO M. QUINTÃO ADN, I.P ERMERA MONITORIZA 09:00 * Husu Atu Tempel Time Schedule UP TO Date iha Direksi ket * Husu ba Eng. Comp. Atu halo plano Servisu Ba fatukeru febreiru rian * Husu Atu Aslara Servisu Mb Tenki Asegura Kualidade Tur Spek no kontrato <i>[Signature]</i> 11/02/2022	<i>[Signature]</i>
II	22/02/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera		0 JAIMITO M. QUINTÃO ADN, I.P ERMERA MONITORING 5:00 * Husu Eng Comp. Atu koordenar ho projeto nam ba Detail Tulangan kolom rian * Husu Mbs Atu halo Lista Aprovasaun Material Local 5 non - local nebe uza ba kontratahun hosi owner. Aprova * Kontinua servisu no Aslara Mb tenki Asegura Kualidade Tur Spek. no kontrato <i>[Signature]</i> 22/02/2022	<i>[Signature]</i>



MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT OWNER : MINISTRY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY
LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE
COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				UP TO DATE BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION OF WORK	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)	AMOUNT (\$USD)	WEIGHT (%)
1	PREPARATION WORKS	\$ 4,650.06	2.91%	\$ -	0.00%	\$ 2,532.56	1.58%	\$ 2,532.56	1.58%
2	EART WORKS	\$ 2,177.43	1.36%	\$ 1,936.99	1.21%	\$ 173.33	0.11%	\$ 2,110.32	1.32%
3	MASONRY WORKS	\$ 67,296.61	42.05%	\$ -	0.00%	\$ 14,919.28	9.32%	\$ 14,919.28	9.32%
4	CONCRETE WORKS	\$ 52,033.15	32.51%	\$ 14,302.33	8.94%	\$ 9,878.77	6.17%	\$ 24,181.10	15.11%
5	PAINTING WORKS	\$ 7,949.83	4.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
I	TOTAL CONSTRUCTION COST	\$ 134,107.08	83.79%	\$ 16,239.32	10.15%	\$ 27,503.94	17.18%	\$ 43,743.26	27.33%
II	PROFIT 10%	\$ 13,410.71	8.38%	\$ 1,623.93	1.01%	\$ 2,750.39	1.72%	\$ 4,374.33	2.73%
III	OVERHEAD	\$ 2,826.00	1.77%	\$ 1,000.00	0.62%		0.00%	\$ 1,000.00	0.62%
IV	TAX (2% X (I+II+III))	\$ 3,006.88	1.88%	\$ 377.27	0.24%	\$ 605.09	0.38%	\$ 982.35	0.61%
V	CONTIGEBY (5% X I)	\$ 6,705.35	4.19%	\$ -	0.00%		0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 160,056.02	100.00%	\$ 19,240.52	12.02%	\$ 30,859.42	19.28%	\$ 50,099.94	31.30%

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS
Município Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua
Saneamento - ADN, I. P.

Data,/...../2022

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de
Qualidade - A D N, I. P.

#ANEXU D (RL-6)



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN
GLEN, MUNICIPALITY

Kompanha : Jomi Construction, Lda

Fevereiro 2022

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/11/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			
II	22/02/2022	Railaco/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 11/02/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

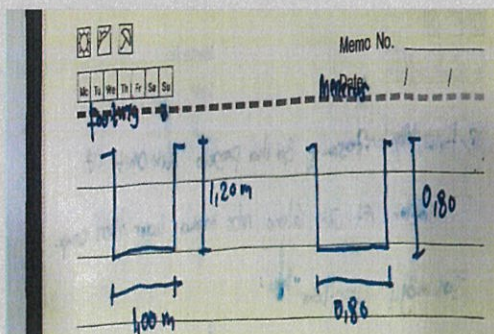
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Galian pondasi Footing
& Menerus



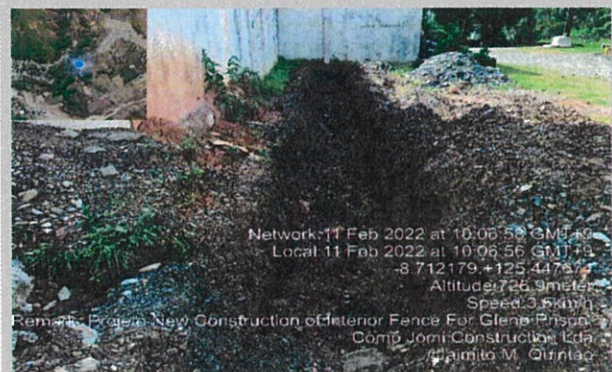
Observasaun iha tereno no Foto Aktual

Vol Pondasi Footing = $(1.00 \times 1.00 \times 1.20) \times 13$

= 15.60 M³

Vol Pondasi Menerus = $0.80 \times 0.80 \times 25.20$

= 16.13 M³





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-6)

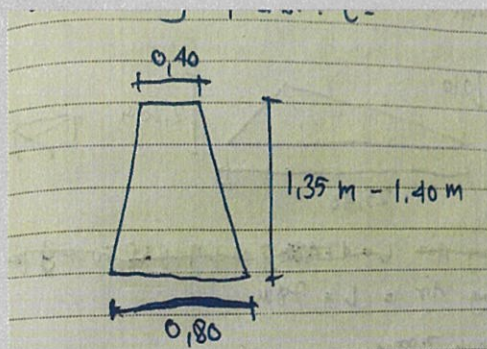
Back-up Data

Naran Projeto
MUNICIPALITY
No. kontratu

: NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
: MJ/NCB/05/VIII/2021

Sketch & Foto Desenho

Sketch Item servisu Stone Masonry 1:4
L = 266.90



Observasaun iha tereno no Foto Aktual

Volume = $[266.90 \times \{((0.40+0.80)/2) \times 1.40\}] -$
 $(94 \times 1.4 \times 0.25 \times 0.25)$
 $= 224.20 - 8.23 = 215.97 \text{ M}^3$





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO,
MUNICIPALITY
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun : 22/02/2022

Fatin Inspesaun : Suku Fatukeru, Railaco – Ermera

Koordinadas :

Start Point : Long : -8.712071 , Latetude : 125.447828

End Point : Long : , Latetude :

Naran Inspector : 1. Jaimito Manuel Quintao

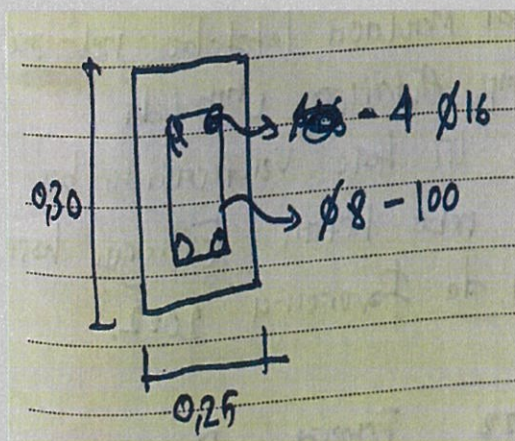
2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu Pembesian Sloof 25/30
cm



Observasaun iha tereno no Foto Aktual

V-Tul d16 = 1067.60 m x 1.578 Kg/m = 1684.70 Kg

V-Tul d8 = 2348.70 m x 0.395 Kg/m = 927.74 Kg



Naran Eng.		Jaimitu Manuel Quintão						2022																												
Município		MUNICIPIO ERMERA NO POSTOS																																		
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Emergency Access Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actual																													
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																														
						Actual																														
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																														
						Actual																														
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																														
						Actual																														
14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																														
						Actual																														
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consrction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													

PLANU INSPESAUN

Naran Eng.		Jaimitu Manuel Quintão							2022																											
Município		MUNICIPIO ERMERA NO POSTOS																																		
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Hatuegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertutu to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Emergency Acss Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	6	Konstrusaun Muda Linha Kanu Transmisau husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actual																													
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																														
						Actual																														
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colincreo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
10	Rural Road Periodik Maintenance Leguimeca Chainage 0+000-2+100,Manusae Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																														
						Actual																														
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																														
						Actual																														
14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																														
						Actual																														
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
						Actual																														
7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Joffi Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																														
						Actual																														
8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
9	Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB-10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL: 11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Tiir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEAUN																													
Naran Eng.	Camillo de Jesus						2022																													
Município	MUNICIPIO ERMERA NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	FEVEREIRO																												OBS
								Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kaimate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kaimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Taimoro, Posto Administrativo Ermera	Collincreo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	12	New Construction Of Isolation at CHC Gleno, Ermera	Salimagu Unip, Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	LM - Fundu Covid	MINISTERIO SAUDE	Plan																													
							Actual																													
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM - Fundu Covid	MINISTERIO SAUDE	Plan																													
							Actual																													
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlal Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Joffi Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
Hatulia (HTL)	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Tilir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	8	New Construction of Health post and Doctor House building in hatulai leten, hatolai, Ermera Timor Leste	Biamall Unip Lda.	RDTL-MS-DNA-ICB-21-068	LM-CD	MINISTERIO SAUDE	Plan																													
							Actual																													
Lefeloho (LTF)	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupe District Ermera	Vandame Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	New Installation MV, LV Line and House Connection from Lefeloho to Calilili, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
Rallaco (RLC)	2	Construction of Health Post and Residence for Health Staff in Suku Samalete	Rallaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note: Planu Periode Inspesaun Iha Tereinu Implementa Planu Periode Inspesaun Relatorio avallasaun mensal Iha Dili Inspesaun Prosesu Pagamentu

Prepara Husi :


(Camillo de Jesus)
Eng. M&E ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.



PLANU INSPESAUN

Naran Eng.		Antonio M.F. Da Silva						2022																												
Município		MUNICIPIO ERMERA NO POSTOS																																		
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kailmate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	3	Emergency Access Roads Numutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																									FHO				
							Actual																													
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip.Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																									PHO				
							Actual																													
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																									FHO				
							Actual																													
	6	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actual																													
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan																														
						Actual																														
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																									FHO					
						Actual																														
11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan																														
						Actual																														
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan																														
						Actual																														
14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan																														
						Actual																														
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																									FHO				
							Actual																													
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimea posto administrativo atsabe /162	Darlau Constraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
	4	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													
6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
						Actual																														
7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Joffi Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																														
						Actual																														
8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																									FHO					
						Actual																														
9	Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB/10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
						Actual																														
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadaí Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													
2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
						Actual																														



Naran Eng.		Antonio M.F. Da Silva						2022																												
Município		MUNICIPIO ERMERA NO POSTOS																																		
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	3	Emergency Access Roads Nunutali-Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																												FHO	
	4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	Rilero unip,lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																												PHO	
	5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	Doben Unip. Lda	RT/030/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																												FHO	
	6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	7	Konstrusaun Kapela Mertutu-Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan Actual																													
	8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	Da Costa	RT/MJ-001/VI/2016	LM	MINISTERIO DA JUSTICA	Plan Actual																													
	9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																													FHO
	10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	Maluk Unip. Lda	MPW.W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	Zibel Infinity Unipessoal Lda	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	Salimagu Unip,Lda	RDTL - MS-C19-DNA-DC-21-065	LM	MINISTERIO SAUDE	Plan Actual																													
	13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	BEHALE ENTERPRICE UNIPESOAAL,LDA	RDTL-MS-C19-DNA-RBK-20-087A	LM Fundo Covid20	MINISTERIO SAUDE	Plan Actual																													
	14	EXTENSAUN BA SALA UMA HAKMATEK CHC ERMERA MINISTERIO DA SAUDE (Retroativo 2019)	Ele Nisi Eto Unipessoal, Lda	RDTL-MS-DNA-RBK-21-120	LM	MINISTERIO SAUDE	Plan Actual																													
Atsabe (ATS)	1	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Atara mania and Atara Ermera District	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																												FHO	
	2	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	3	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	Darlau Consraction and Engineering	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	4	Konstrusaun fou postu saude no uma doutor, suco atara, posto administrativo Atsabe	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan Actual																													
	5	Construction of Health Post and Residence for Health Staff in Suku Malabe	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan Actual																													
	6	konstrusaun foun posto saude no uma doutor suco baboi leten	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan Actual																													
	7	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan Actual																												FHO	
	8	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	Delta Bacarema	MPW-W-190254	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	9	Konstrusaun Foun no Reabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	AtululiUnipessoal, Lda	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual																													
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	Macadai Unip. ,Lda	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual																													

Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Fevereiro																												OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28		
Hatulia (HTL)	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	Holgapa Lda	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■																									Projecitu ida agora dadauk nia progres fisiku atinji ona 98.29 % maibe iha terenu servisu agora dadauk parado hela tamba hein hela Markin husi owner				
							Actual																														
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	Faneki Unip.Lda	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■																									On going				
							Actual																														
	5	konstrusaun foun postu saude no uma doutor suco leimea sorin balu	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	6	Construction of Health Post and Residence for Health Staff in Suku Lisapat	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	PDIM	MINISTERIO SAUDE	Plan																														
							Actual																														
	7	Rehabilitation of Ermera- Hatolia Roads	Suai Indah Const Lda	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																											Parado total			
							Actual																														
							Actual																														
	8	New Construction of Health Post and Doctor House Building in Hatulai Ieten, Hatolia Ermera	Biamali Unip. Lda	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																														
							Actual																														
	9	Novo Construcáo de ETV Cabo Martinho Ermera	Ass-Lau Unip. Lda	NCB.12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
Actual																																					
Letefoho (LTH)	1	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	Borema Unip. ,Lda	RDTL-12000063	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	2	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	Unical Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	3	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	4	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														
							Actual																														
	5	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 - 10+500 Municipality Ermera	Risumali Unip Lda	MPW-W-190119	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																										PHO				
							Actual																														
	6	Konstrusaun Kapela Haupu-Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																														
							Actual																														
	7	Novo Construcáo de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	Altarica Unipessoal, Lda	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																														

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Di

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Antonio M.F. Da Silva)
Eng. EPAS, ADN,LP - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de
Qualidade, ADN,LP

Aprova Husi :

(Eng. Januario Maia Guterres.)
Adjunto Director Executivo, ADN, LP