REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.

Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU AILEU

ABRIL 2022



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ABRIL 2022

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I. INTRODUSAUN

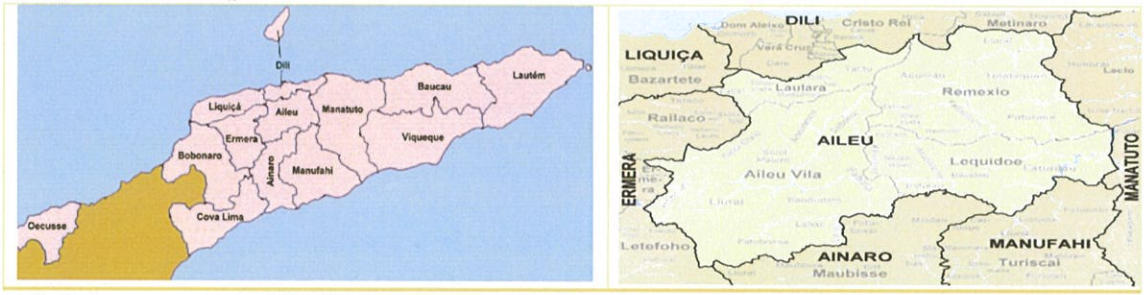
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km2 , tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Aissirimou	5	Fatisi	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	**62**	**-**	**22**	**-**	**22**		**33**

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				1	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				5	Ida Kondisaun att
19	Kompor		1				1	
20	Kompor Gas		1				1	Kondisaun Att no labele uja
21	Rack sepatu		3				3	
22	Rack Piring		1				1	
23	Lampu		11				11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	25	$ 17,629,246.31	63.75%
2	Laulara	9	$ 32,269,244.55	58.19%
3	Lequidoe	10	$ 2,331,006.76	46.28%
4	Remexio	5	$ 3,471,704.86	34.51%
	Grand Total	**49**	**$ 55,701,202.48**	**57.98%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	$ 13,467,157.82	75.14%
2	Laulara	7	$ 32,002,953.24	58.15%
3	Lequidoe	1	$ 240,048.46	84.76%
4	Remexio	1	$ 2,567,345.51	34.72%
	Grand Total	**14**	**$ 48,277,505.03**	**61.77%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	6	$ 1,996,066.07	23.26%
2	Laulara	2	$ 266,291.31	63.74%
3	Lequidoe	5	$ 1,274,720.78	38.42%
4	Remexio	1	$ 225,714.76	0.00%
	Grand Total	**14**	**$ 3,762,792.92**	**29.86%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	$ 522,720.63	25.09%
2	Laulara			
3	Lequidoe	1	$ 550,800.00	70.00%
4	Remexio	1	$ 494,544.48	62.04%
	Grand Total	**4**	**$ 1,568,065.11**	**52.52%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	$ 1,167,916.80	18.58%
2	Laulara			
3	Lequidoe	3	$ 265,437.52	0.00%
4	Remexio	2	$ 184,100.11	0.00%
	Grand Total	**14**	**$ 1,617,454.43**	**13.42%**

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	3	$ 475,384.99	64.46%
2	Laulara			
3	Lequidoe			
4	Remexio			
	Grand Total	**3**	**$ 475,384.99**	**64.46%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	$ 827,410.00	9.00%
2	Edificios Publicos	4	$ 1,079,346.48	39.97%
3	Edukasaun	13	$ 1,313,542.97	0.00%
4	Eletrifikasaun Nasional	3	$ 1,001,069.36	75.97%
5	Estradas	11	$ 17,781,742.37	80.92%
6	Imprestimo	4	$ 30,387,163.09	49.51%
7	Manutensaun No Rehabilitasaun	5	$ 1,320,533.03	56.62%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	$ 1,025,800.00	47.11%
9	Saude	3	$ 494,193.39	22.48%
10	Solidariedade E Social	2	$ 166,490.33	20.05%
11	Turismo	1	$ 303,911.46	71.40%
	Grand Total	**49**	**$ 55,701,202.48**	**57.98%**

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	$ 827,410.00	9.00%
2	Edificios Publicos	4	$ 1,079,346.48	39.97%
3	Edukasaun	8	$ 864,005.34	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	2	$ 469,908.84	85.87%
6	Imprestimo	3	$ 12,531,861.82	76.85%
7	Manutensaun No Rehabilitasaun	1	$ 717,064.23	41.26%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	$ 475,000.00	20.58%
9	Saude	2	$ 194,247.81	27.49%
10	Solidariedade E Social	2	$ 166,490.33	20.05%
11	Turismo	1	$ 303,911.46	71.40%
	Grand Total	**25**	**$ 17,629,246.31**	**63.75%**

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eletrifikasaun Nasional	2	$ 761,020.90	73.19%
5	Estradas	5	$ 13,612,608.34	93.94%
6	Imprestimo	1	$ 17,855,301.27	30.32%
7	Manutensaun No Rehabilitasaun	1	$ 40,314.04	49.04%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
	Grand Total	**9**	**$ 32,269,244.55**	**58.19%**

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	$ 265,437.52	0.00%
4	Eletrifikasaun Nasional	1	$ 240,048.46	84.76%
5	Estradas	1	$ 411,620.44	0.00%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun	3	$ 563,154.76	76.72%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	$ 550,800.00	70.00%
9	Saude	1	$ 299,945.58	19.23%
10	Solidariedade E Social			
11	Turismo			
	Grand Total	**10**	**$ 2,331,006.76**	**46.28%**

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	2	$ 184,100.11	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	3	$ 3,287,604.75	36.45%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun			
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
	Grand Total	**5**	**$ 3,471,704.86**	**34.51%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	25	$ 51,868,717.85	60.54%
3	Ministerio Edukasaun	1	$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	13	$ 1,313,542.97	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	$ 475,000.00	20.58%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	$ 118,769.70	0.00%
7	Ministerio Saude	4	$ 775,330.57	46.96%
8	Ministerio Solidariedade Social E Inklusaun	2	$ 474,850.63	7.03%
9	Sefope	1	$ 303,911.46	71.40%
	Grand Total	**49**	**$ 55,701,202.48**	**57.98%**

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	7	$ 14,546,244.89	71.53%
3	Ministerio Edukasaun	1	$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	8	$ 864,005.34	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	$ 475,000.00	20.58%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	$ 118,769.70	0.00%
7	Ministerio Saude	3	$ 475,384.99	64.46%
8	Ministerio Solidariedade Social E Inklusaun	2	$ 474,850.63	7.03%
9	Sefope	1	$ 303,911.46	71.40%
	Grand Total	**25**	**$ 17,629,246.31**	**63.75%**

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	9	$ 32,269,244.55	58.19%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
	Grand Total	**9**	**$ 32,269,244.55**	**58.19%**

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	6	$ 1,765,623.66	57.83%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	3	$ 265,437.52	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude	1	$ 299,945.58	19.23%
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
	Grand Total	**10**	**$ 2,331,006.76**	**46.28%**

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	$ 3,287,604.75	36.45%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	2	$ 184,100.11	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
	Grand Total	**5**	**$ 3,471,704.86**	**34.51%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND, I.P halo observasaun/monitorizasaun direitamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➢ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi

   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

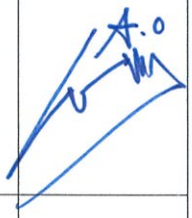
1. Husu Superior ADN.IP atu bele hato'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	077	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO AILEU (LISTA GERAL ABRIL)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	$ 192,043.96	$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	47.95%	41.26%	$ 295,880.00	$ 421,184.23	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	$ 3,260,234.80	$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 2,626,077.78	April 27, 2018	62.61%	62.57%	$ 1,643,162.72	$ 982,915.06	ON-GOING	
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	100.00%	84.02%	$ 211,462.39	$ 40,214.68	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPF AL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	$ 33,389.23	$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 303,911.46	May 5, 2014	79.34%	71.40%	$ 217,004.28	$ 86,907.18	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	10.00%	9.00%	$ 74,466.90	$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	20.58%	20.58%	$ 97,736.23	$ 377,263.77	ON-GOING	
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	94.67%	85.95%	$ 53,402.35	$ 8,725.97	ON-GOING	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		$ 200,000.00	1-Jul-12	89.19%	89.19%	$ 178,371.29	$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	$ 4,727,833.53	$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	90.47%	90.00%	$ 253,023.47	$ 28,113.71	PHO	
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Carame Unip, Lda	No.: 37/MACLN/IX/2021	$ 118,769.70	1-Sep-21	63.14%	0.00%	$ -	$ 118,769.70	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	$ 171,079.30	Dec 3.2021	20.93%	0.00%	$ -	$ 171,079.30	ON-GOING	
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	$ 427,130.00	Nov. 22, 2021	5.48%	0.00%	$ -	$ 427,130.00	ON-GOING	

ANEXU A

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	$ 152,044.11	Oct. 15, 2021	16.65%	0.00%	$ -	$ 152,044.11	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	$ 84,628.13	Oct. 15, 2021	15.25%	0.00%	$ -	$ 84,628.13	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	$ 99,597.13	Oct. 15, 2021	15.02%	0.00%	$ -	$ 99,597.13	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	$ 83,516.10	Oct. 15, 2021	17.85%	0.00%	$ -	$ 83,516.10	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	$ 102,494.43	Oct. 15, 2021	16.61%	0.00%	$ -	$ 102,494.43	ON-GOING	
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	$ 99,770.22	Oct. 15, 2021	14.31%	0.00%	$ -	$ 99,770.22	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	$ 140,545.78	Oct. 15, 2021	13.78%	0.00%	$ -	$ 140,545.78	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	$ 101,409.44	Oct. 15, 2021	3.20%	0.00%	$ -	$ 101,409.44	ON-GOING	
25	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	$ 132,119.49	Jan. 14, 2022	34.03%	0.00%	$ -	$ 132,119.49	ON-GOING	
26	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	$ 337,695.10	$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
27	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	$ 219,311.16	$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
28	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	98.97%	85.23%	$ 3,793,986.33	$ 657,295.65	ON-GOING	
29	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	100.00%	99.35%	$ 4,101,692.64	$ 26,958.98	FHO	FHO iha Fulan Março 2022
30	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	100.00%	98.99%	$ 4,598,764.07	$ 46,693.36	FHO	FHO iha Fulan Março 2022

ANEXU A

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
31	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 17,855,301.27	May 31, 2019	79.61%	30.32%	$ 5,413,917.86	$ 12,441,383.41	ON-GOING	Responsavel Eng. ADN Imprestimo
32	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	100.00%	49.04%	$ 19,768.44	$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
33	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	85.34%	66.37%	$ 149,975.81	$ 76,001.46	ON-GOING	
34	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	$ 143,267.06	$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Imprestimo mak halo fali konstrusaun foun
35	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	70.48%	62.04%	$ 306,821.03	$ 187,723.45	ON-GOING	
36	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	43.26%	34.72%	$ 891,434.87	$ 1,675,910.64	ON-GOING	
37	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	18-Jun-21	10.20%	0.00%	$ -	$ 225,714.76	ON-GOING	
38	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	$ -	$ 77,252.65	ON-GOING	
39	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	$ 106,847.46	Oct. 15, 2021	13.47%	0.00%	$ -	$ 106,847.46	ON-GOING	
40	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	$ 203,456.68	$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
41	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	$ 218,159.90	$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
42	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	64.64%	58.18%	$ 99,884.64	$ 71,800.78	ON-GOING	

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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
43	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	98.30%	79.86%	$ 113,980.68	$ 28,737.94	ON-GOING	
44	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	40.00%	70.00%	$ 385,560.00	$ 165,240.00	ON-GOING	
45	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	$ 299,945.58	Sept. 6, 2021	51.27%	19.23%	$ 57,670.93	$ 242,274.65	ON-GOING	
46	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	$ 411,620.44	Sept. 21, 2021	45.98%	0.00%	$ -	$ 411,620.44	ON-GOING	
47	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	$ 117,171.14	Oct. 15, 2021	17.87%	0.00%	$ -	$ 117,171.14	ON-GOING	
48	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	$ 73,988.60	Oct. 15, 2021	20.32%	0.00%	$ -	$ 73,988.60	ON-GOING	
49	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	$ 74,277.78	Oct. 15, 2021	19.03%	0.00%	$ -	$ 74,277.78	ON-GOING	
TOTAL									**$ 55,701,202.48**			**57.98%**	**$ 32,293,358.35**	**$ 23,407,844.13**		

Prepara Husi :

(Eng. Colvin K. Alves)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu,

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Municipiu Aileu, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Apr-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	47.40%	0.54%	47.95%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for , Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 , Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 2,626,077.78	April 27, 2018	62.61%	0.00%	62.61%
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL47/MSS/DNPFAL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	9.16%	0.00%	9.16%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	94.67%	0.00%	94.67%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	90.47%	0.00%	90.47%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Apr-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Carame Unip, Lda	No.: 37/MACLN/IX/2021	$ 118,769.70	1/09/2021	60.65%	2.49%	63.14%
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB.01MEJD/DNA/2021	$ 171,079.30	Dec 3.2021	15.97%	4.96%	20.93%
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	$ 427,130.00	Nov. 22, 2021	4.35%	1.13%	5.48%
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	$ 152,044.11	Oct. 15, 2021	11.14%	5.51%	16.65%
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	$ 84,628.13	Oct. 15, 2021	8.67%	6.58%	15.25%
19	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	$ 99,597.13	Oct. 15, 2021	9.99%	5.03%	15.02%
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	$ 83,516.10	Oct. 15, 2021	11.56%	6.29%	17.85%
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	$ 102,494.43	Oct. 15, 2021	10.38%	6.23%	16.61%
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	$ 99,770.22	Oct. 15, 2021	9.30%	5.01%	14.31%
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	$ 140,545.78	Oct. 15, 2021	11.44%	2.34%	13.78%

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Apr-22 Previous Progress (%)	Apr-22 This Month Progress (%)	Apr-22 Comulative Progress (%)
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	$ 101,409.44	Oct. 15, 2021	0.00%	3.20%	3.20%
25	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL,LDA	$ 132,119.49	Jan. 14, 2022	0.00%	34.03%	34.03%
26	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
27	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
28	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
29	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1, Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
30	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1, Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
31	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 , Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
32	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
33	K4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	84.01%	1.33%	85.34%
34	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
35	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	68.90%	1.58%	70.48%

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Apr-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
36	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	39.10%	4.16%	43.26%
37	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	18-Jun-21	4.84%	5.36%	10.20%
38	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	0.00%
39	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	$ 106,847.46	Oct. 15, 2021	10.09%	3.38%	13.47%
40	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
41	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
42	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	64.64%	0.00%	64.64%
43	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
44	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	40.00%	0.00%	40.00%
45	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	$ 299,945.58	Sept. 6, 2021	47.34%	3.93%	51.27%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Apr-22		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
46	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	$ 411,620.44	Sept. 21, 2021	42.75%	3.23%	45.98%
47	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	$ 117,171.14	Oct. 15, 2021	13.80%	4.07%	17.87%
48	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	$ 73,988.60	Oct. 15, 2021	16.38%	3.94%	20.32%
49	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	$ 74,277.78	Oct. 15, 2021	15.05%	3.98%	19.03%

Prepara Husi :

(Eng. Celvio J. Alves)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, AD, I. P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aile, ADN, I .P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I. P.

Verifika Husi :

(Eng. Remigio Dos Santos)
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN, I. P.

(Deolindo de P. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Edificio Publiku no Be'e Saneamento,
ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I. P.

ANEXU D (ALV - 11)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitaria**

Data Inspesaun : **27 Abril 2022**

Fatin Inspesaun : Aileu Villa, Lausi

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

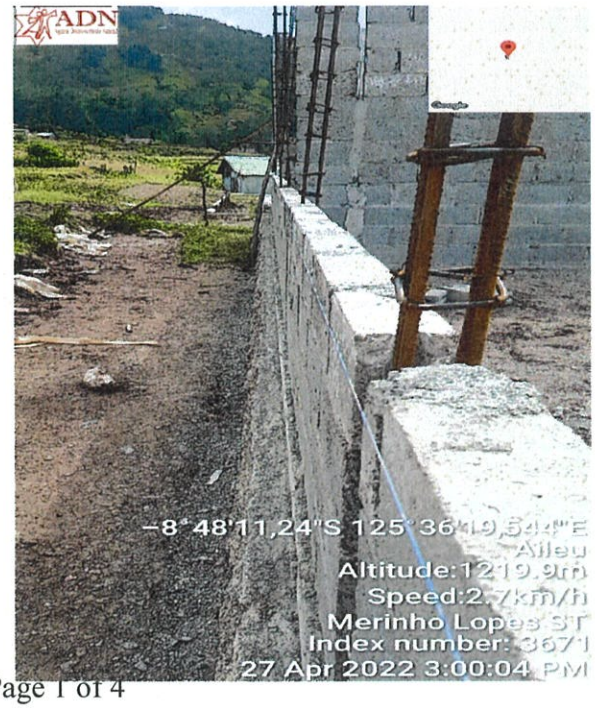
End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
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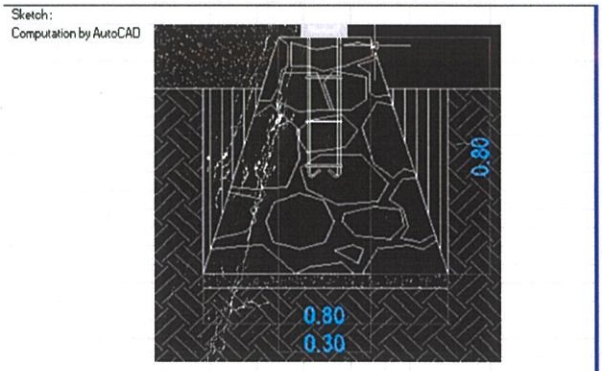
ANEXU D (ALV - 13)

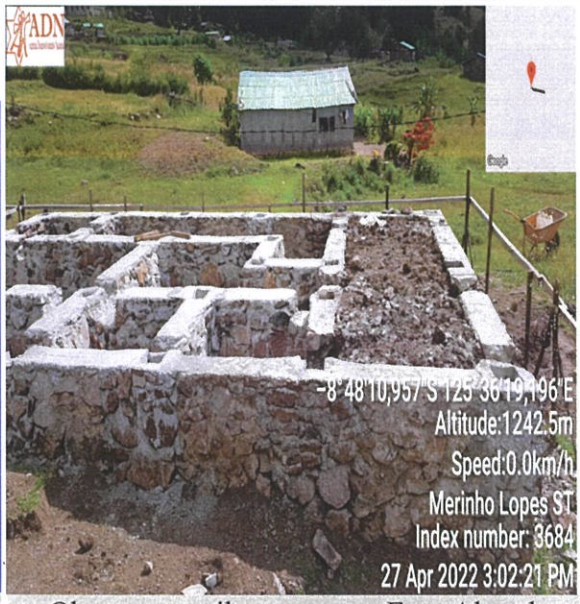
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Pondasi batu gunung ba Toilet**





QTY

	Cross Section			Length (m)	Volume (cu.m.)	Remarks
	T	L	Area			
	0,80	0,80	0,40	4,80	1,92	**pondasi batu kali ba toilet**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 13)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LAUSI, DARAHAE, AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 2,293.75	2.30%	$ -	0.00%	$ 2,293.75	2.30%
2	Class Room Building C	$ 50,833.58	$ 5,181.34	5.19%	$ 4,597.54	4.61%	$ 9,778.88	9.80%
3	Toilet Building Tb	$ 25,268.20	$ 1,805.84	1.81%	$ 398.98	0.40%	$ 2,204.82	2.21%
4	Provisional Sum for Site Works	$ 11,253.44	$ -	0.00%		0.00%	$ -	0.00%
Total Construction Cost		**$ 90,430.22**	**$ 9,280.93**	**9.30%**	**$ 4,996.52**	**5.01%**	**$ 14,277.45**	**14.31%**
Overhead		**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Contigency		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 99,770.22**	**$ 9,280.93**	**9.30%**	**$ 4,996.52**	**5.01%**	**$ 14,277.45**	**14.31%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 13)

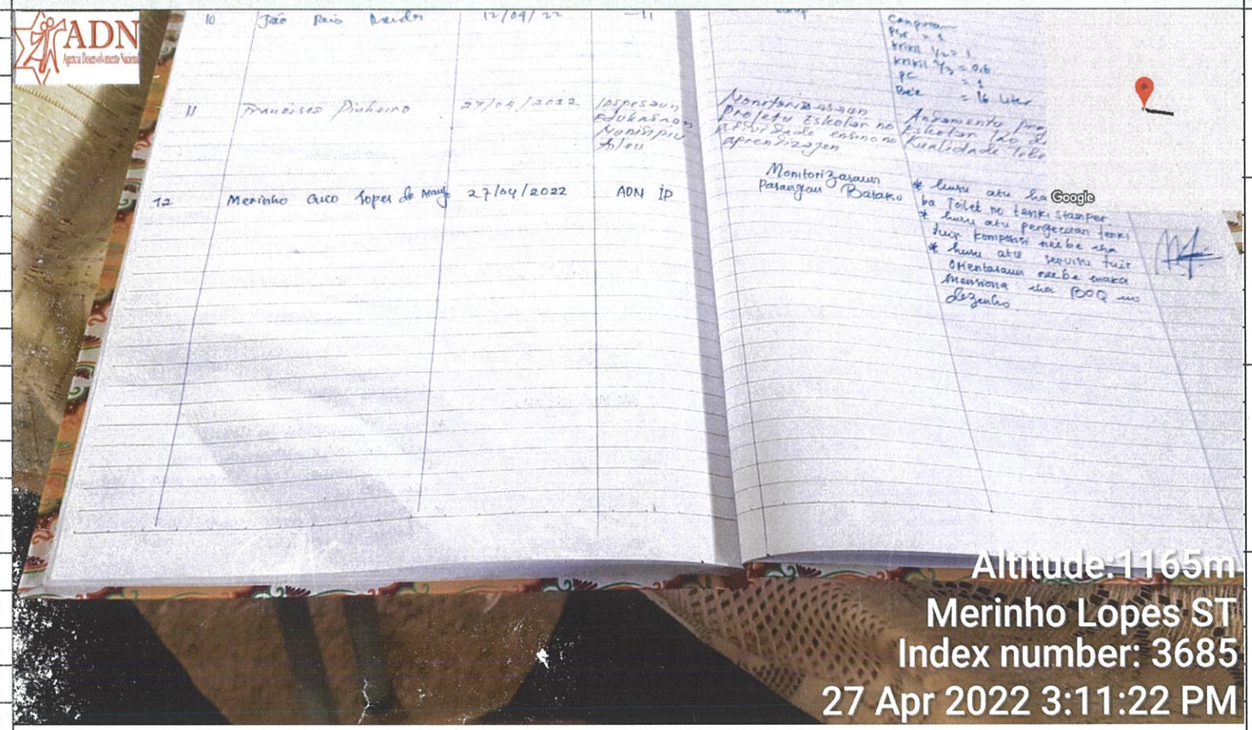
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	27/4/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1 2 3 4 5		
II	27/4/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

Anexo C1(RE – 2)
Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+TB**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **26 Abril 2022**

Fatin Inspesaun : Maumeta, Remixio-Aileu

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

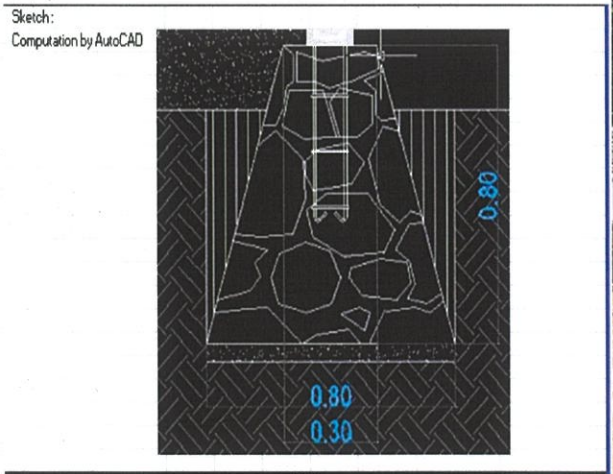
2. .....

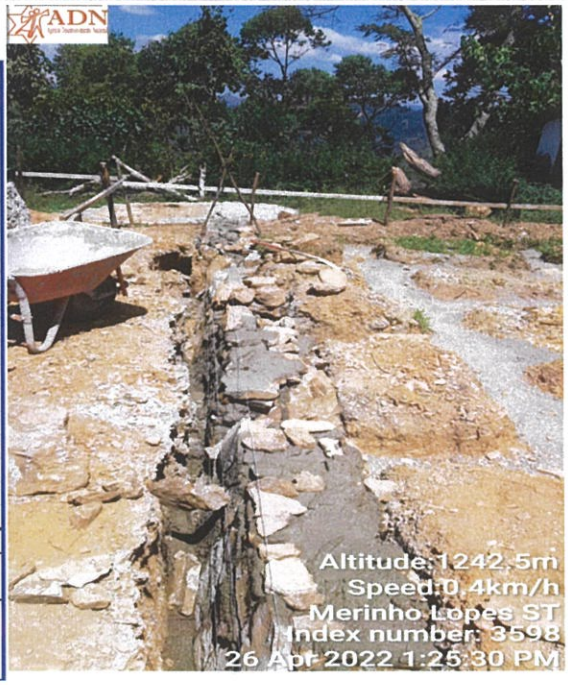
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **Pondasi Batu Kali Toilet**





QTY

	Cross Section			Length (m)	Volume (cu.m.)	Remarks
	T	L	Area			
	0,80	0,80	0,40	4,80	1,92	pondasi batu kali ba toilet

Anexo C1(RE – 2)

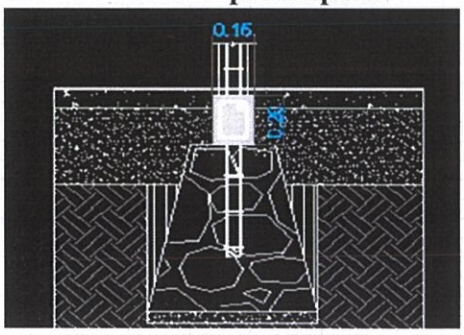
Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Servisu Bekisting**

prototipo C



QTY

	Cross Section				Length (m)	Volume (m. sq.)	Remarks
	t	l	p	Area			
	0,20	0,15			348,50	3,90	bekisting ba prototipi C



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **lubang Coloum Pendek**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (RE – 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,375.00	1.85%	$ -	0.00%	$ 1,375.00	1.85%
2	Class Room Building C	$ 55,454.21	$ 5,697.99	7.67%	$ 2,507.31	3.38%	$ 8,205.30	11.05%
3	Toilet Building Tb	$ 26,626.00	$ -	0.00%	$ -	0.00%	$ 903.69	0.00%
4	Provisional Sum for Site Works	$ 11,927.26	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Provisional Sum for Demolition	$ 425.00	$ 425.00	0.57%	$ -	0.00%	$ 425.00	0.57%
Total Construction Cost		**$ 97,507.46**	**$ 7,497.99**	10.09%	**$ 2,507.31**	3.38%	**$ 10,908.98**	13.47%
Overhead		**$ 6,340.00**	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%
Contigency		**$ 3,000.00**	**$ -**	0.00%	**$ -**	0.00%	**$ -**	0.00%
Grand Total		**$ 106,847.46**	**$ 7,497.99**	**10.09%**	**$ 2,507.31**	**3.38%**	**$ 10,908.98**	**13.47%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (RE- 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/26/2022	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	~~*~~ Iha ~~*~~ aba grupu hotu parsangan ponclasi tenki uza mapa labele hau fatuk deit servisu tenki tuir spek.	
					2		
					3		
					4		
					5		
II	4/26/2022	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	1	* iha difikuldade tenki konfirma ho tekniku edukasaun.	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ALV - 14)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE**
No. kontratu : **GRUPO KOMUNITARIO**

Data Inspesaun : **7,22 de Abril de 2022**

Fatin Inspesaun : Aileu Villa, Seloi Malere

Koordinadas :

Start Point : Long : **-8.71344607** Latetude : **125.564061**

End Point : Long : ....., Latetude : .....

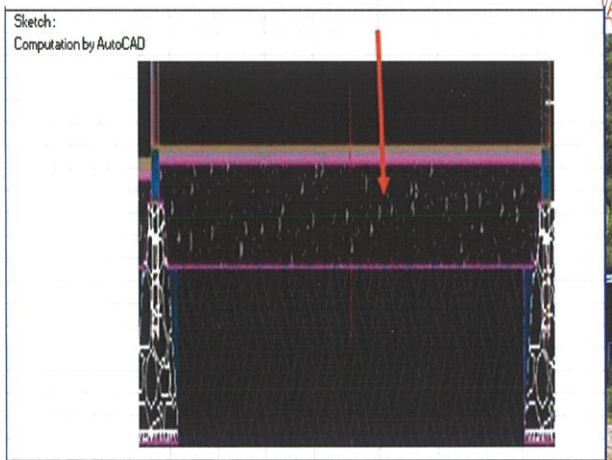
Naran Inspector : **1. Merinho Cuco Lopes de Araújo**

2. .....

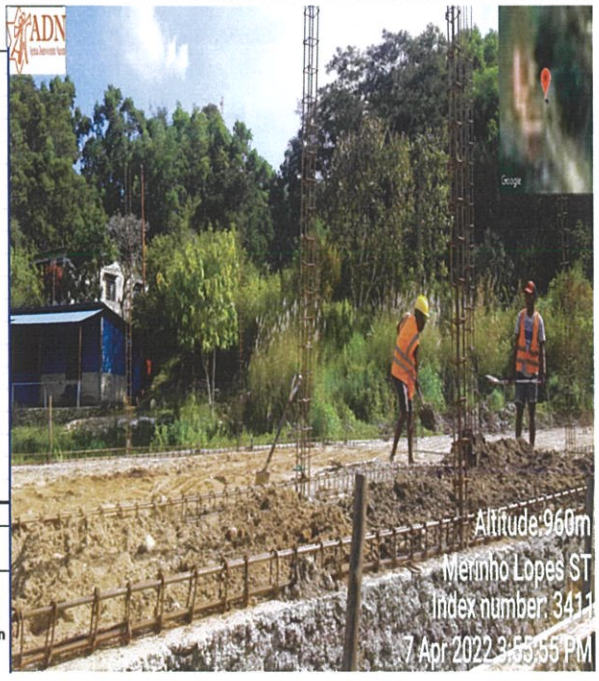
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **Back Fill**



	QTY						
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
		-	-	-	-	10,00	Back Fill Compaction



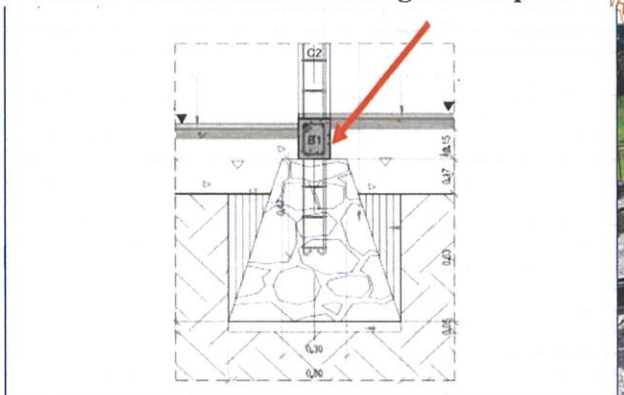
ANEXU C1 (ALV - 14)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE**
No. kontratu : **GRUPO KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Bekisting Prototipo C**

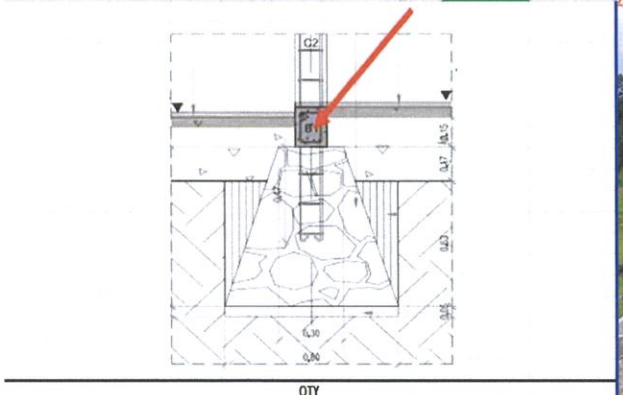




	QTY						
	Cross Section				Length (m)	Volume (m. sq.)	Remarks
	t	l	p	Area			
	0,20	0,15			-	39,80	Bekisting ba Sloof prototipo C

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Concrete Ba Sloof**





	QTY						
	Cross Section				Length (m)	Volume (m. sq.)	Remarks
	t	l	p	Area			
	0,20	0,15			-	3,00	sloof prototipo C

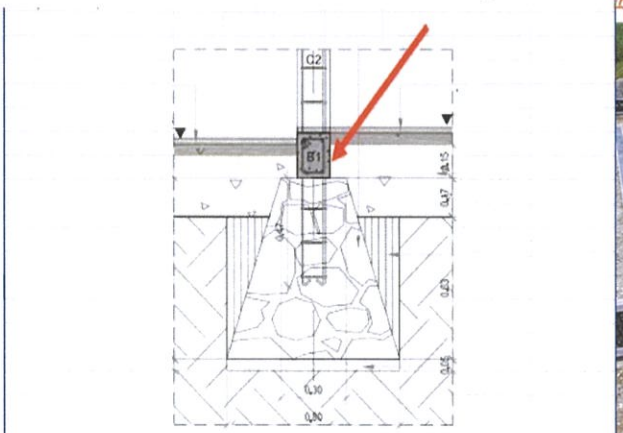
ANEXU C1 (ALV - 14)

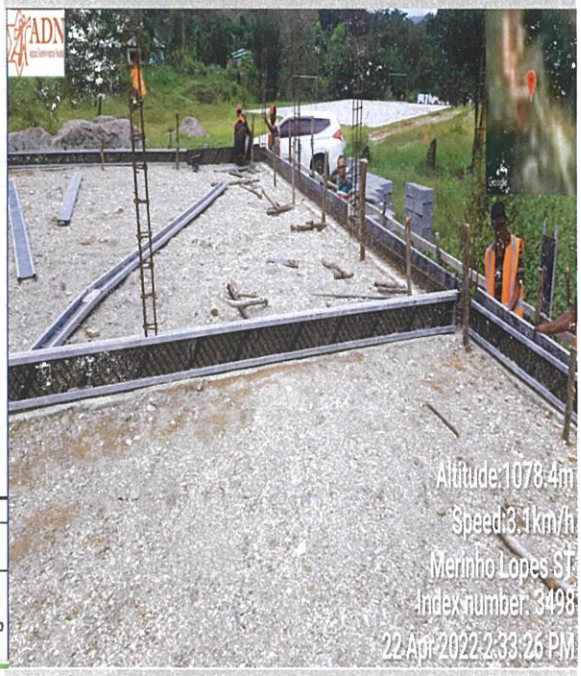
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE**
No. kontratu : **GRUPO KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Bekisting**





QTY

	Cross Section				Length (m)	Volume (m. sq.)	Remarks
	t	l	p	Area			
	0,20	0,15			-	39,80	Bekisting ba Sloof prototipo C

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV – 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,843.75	1.31%	$ -100.00	-0.07%	$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	$ 113,990.70	$ 14,229.38	10.12%	$ 3,387.43	2.41%	$ 17,616.81	12.53%
4	Provisional Sum for Site Works	$ 14,140.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 131,205.78**	**$ 16,073.13**	**11.44%**	**$ 3,287.43**	**2.34%**	**$ 19,360.56**	**13.78%**
Overhead		**$ 6,340.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
Contigency		**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
Grand Total		**$ 140,545.78**	**$ 16,073.13**	**11.44%**	**$ 3,287.43**	**2.34%**	**$ 19,360.56**	**13.78%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 8)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/04/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5	* servisu lao diak n * ~~Black~~ nafatin servisu tenki tuir BOQ no dezenho * hetan atu iha difikuldade ruma konfirma ho institusaun relevante maka bele kontinua servisu	
II	22/04/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

ANEXU D (ALV - 8)

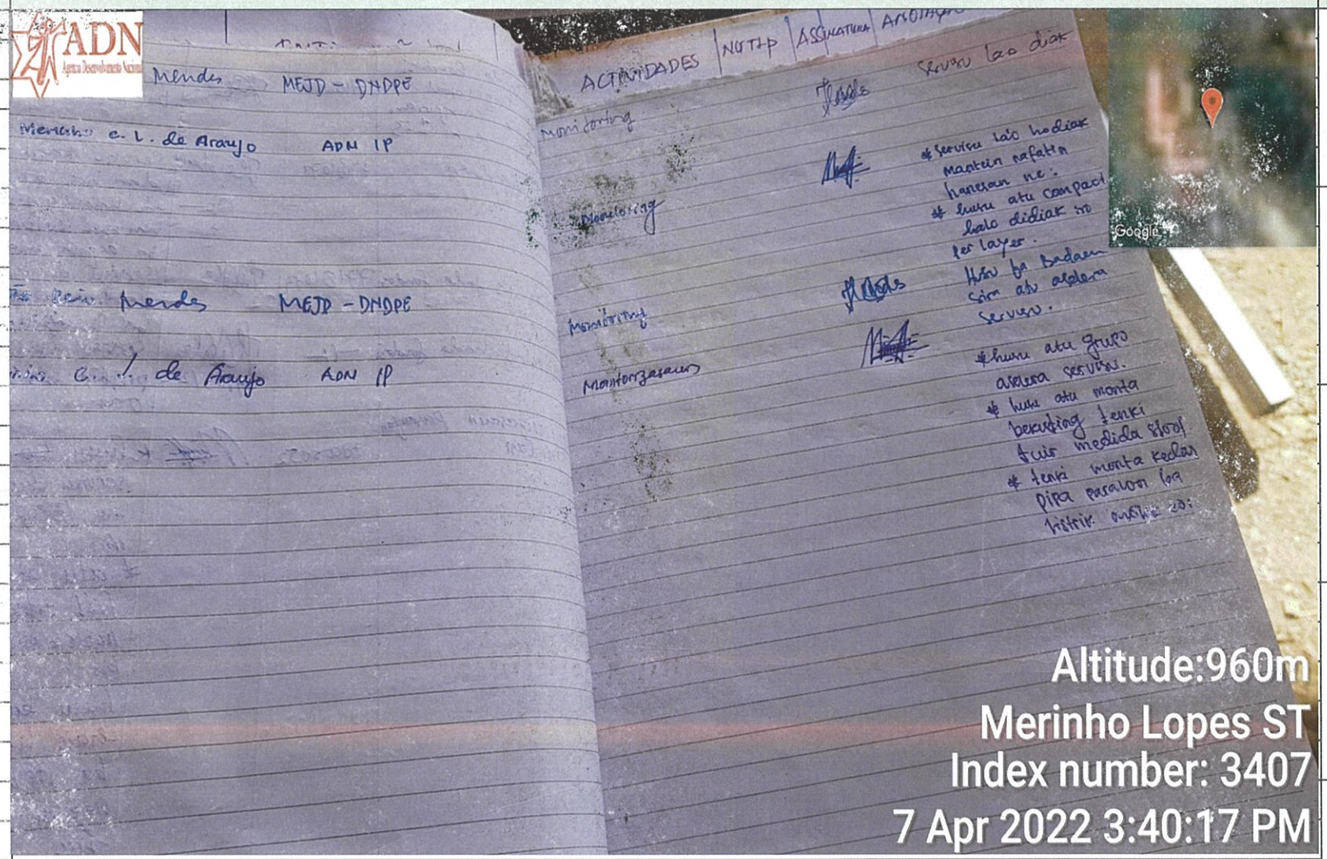
MINISTÉRIO DO PLANO E ORDENAMENTO
VICE-MINISTÉRIO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/7/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5		
II	4/7/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

ANEXU C1 (ALV - 5)

Back-up Data

Naran Projeto : **New Cinstruction Office CSS of Aileu District**
No. kontratu : **RDTL : 33/MSSI/ DGAF/DNA/XI/2021**

Data Inspesaun : **07 Abril 2022**

Fatin Inspesaun : **Aileu Villa, Aisirimou**

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

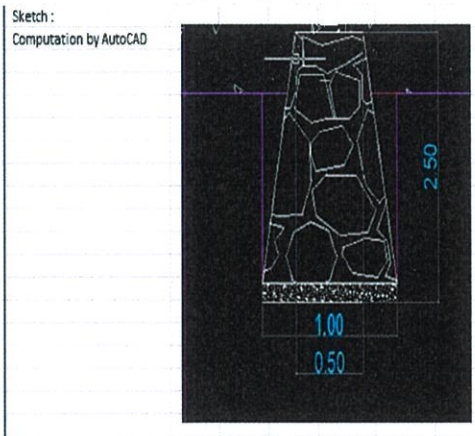
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

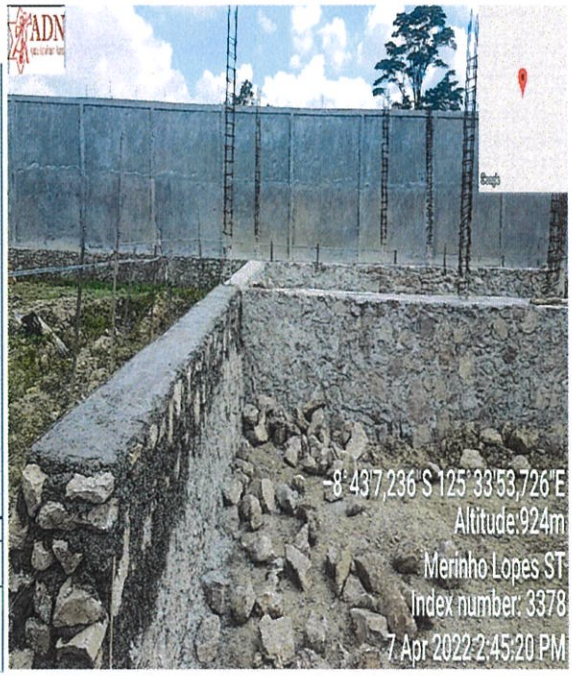
2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **Pondasi Batu Gunung**





QTY							
	Cross Section				Length (m)	Volume (m.Sq)	Remarks
	t	L	L.A	Area			
	2,50	1,00	0,50	1,875	-	42,29	pasangan pondasi batu kali

ANEXU C1 (ALV - 5)

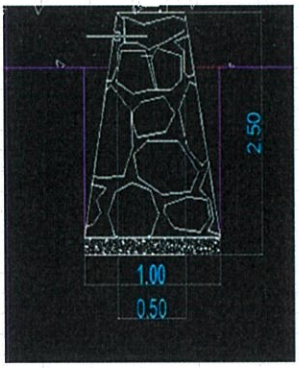
Back-up Data

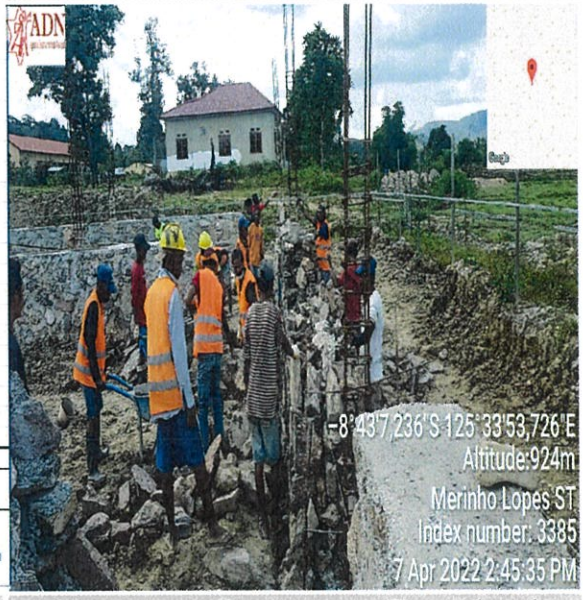
Naran Projeto : **New Cinstruction Office CSS of Aileu District**
No. kontratu : **RDTL : 33/MSSI/ DGAF/DNA/XI/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **pondasi batu gunung**

Sketch :
Computation by AutoCAD





	QTY						
	Cross Section				Length (m)	Volume (m.Sq)	Remarks
	t	L	L.A	Area			
	2,50	1,00	0,50	1,875	-	42,29	pasangan pondasi batu kali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

Naran Projetu : New Construction Office CSSM – Aileu
Nain ba Projetu : Ministry Solidarity Social
Fatin : Aileu Villa, Aileu Municipality – Timor Leste

anexo C2 (ALV -5)

SUMMARY

NO	DESCRIPTION	AMOUNT		PREVIOUS BILLING		THIS BILLING		UP TO DATE	
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	**OFFICE**		**$ 206,820.95**						
I	PREPARATION WORKS	$ 13,574.50		$ 5,308.50	1.24%	$ -	0.00%	$ 5,308.50	1.24%
II	EARTH WORKS	$ 12,268.34		$ 4,522.96	1.06%	$ 483.53	0.11%	$ 5,006.49	1.17%
III	MASONRY WORKS	$ 53,876.80		$ 1,903.66	0.45%	$ 3,807.33	0.89%	$ 5,710.99	1.34%
IV	CONCRETE WORKS	$ 44,825.02		$ 4,829.94	1.13%	$ -	0.00%	$ 4,829.94	1.13%
V	ROOFING WORKS	$ 19,104.02		$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	CEILING WORKS	$ 20,223.77		$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	CARPENTERY WORKS	$ 11,855.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	ELECTRICAL WORKS	$ 14,033.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	SANITATION WORKS	$ 13,209.93		$ -	0.00%	$ -	0.00%	$ -	0.00%
X	PAINTING WORKS	$ 3,850.57		$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**LANDSCAPE WORKS**		**$ 94,245.62**	**$ 16,565.06**	**3.88%**	**$ 4,290.85**	**1.00%**	**$ 20,855.92**	**4.88%**
	PARK AND OFFICE PLATFORM WORKS								
I	PRELIMINARY WORKS	$ 38,009.23		$ -	0.00%	$ -	0.00%	$ -	0.00%
II	PARK ELECTRICAL WORKS	$ 3,179.00		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	FENCE WORKS	$ 53,057.39		$ -	0.00%	$ -	0.00%	$ -	0.00%
C	**SECURITY POST TWO UNIT**		**$ 32,085.31**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
I	EARTH AND SAND WORKS	$ 1,065.73		$ -	0.00%	$ -	0.00%	$ -	0.00%
II	WALL MASONRY AND PLESTER WORKS	$ 9,359.81		$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CONCRETE WORKS	$ 5,396.67		$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	FLOOR WORKS	$ 1,322.09		$ -	0.00%	$ -	0.00%	$ -	0.00%
V	CARPENTARY WORKS	$ 1,858.40		$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	ROOFING AND CEILING WORKS	$ 3,757.99		$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	SANITATION WORKS	$ 3,755.96		$ -	0.00%	$ -	0.00%	$ -	0.00%
VIII	ELECTRCAL WORKS	$ 5,184.30		$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	PAINTING WORKS	$ 384.35		$ -	0.00%	$ -	0.00%	$ -	0.00%
				$ -	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
A	**BUDGET AT COMPLETION, TOTAL(A+B+C)**		**$ 333,151.89**	**$ 16,565.06**	**3.88%**	**$ 4,290.85**	**1.00%**	**$ 20,855.92**	**4.88%**
B	CONTRACTOR FEE (10%xA)		**$ 33,315.19**	**$ 1,656.51**	**0.39%**	**$ 429.09**	**0.10%**	**$ 2,085.59**	**0.49%**
C	OVERHEAD		**$ 36,959.81**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	TAX (2% x (A+B+C))		**$ 8,068.54**	**$ 364.43**	**0.09%**	**$ 94.40**	**0.02%**	**$ 458.83**	**0.11%**
E	CONTINGENCY (2% x A)		**$ 6,663.04**	**$ -**	**0.00%**	**$ -**		**$ -**	**0.00%**
F	**GRAND TOTAL**		**$ 427,130.00**	**$ 18,586.00**	**4.35%**	**$ 4,814.34**	**1.13%**	**$ 23,400.34**	**5.48%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

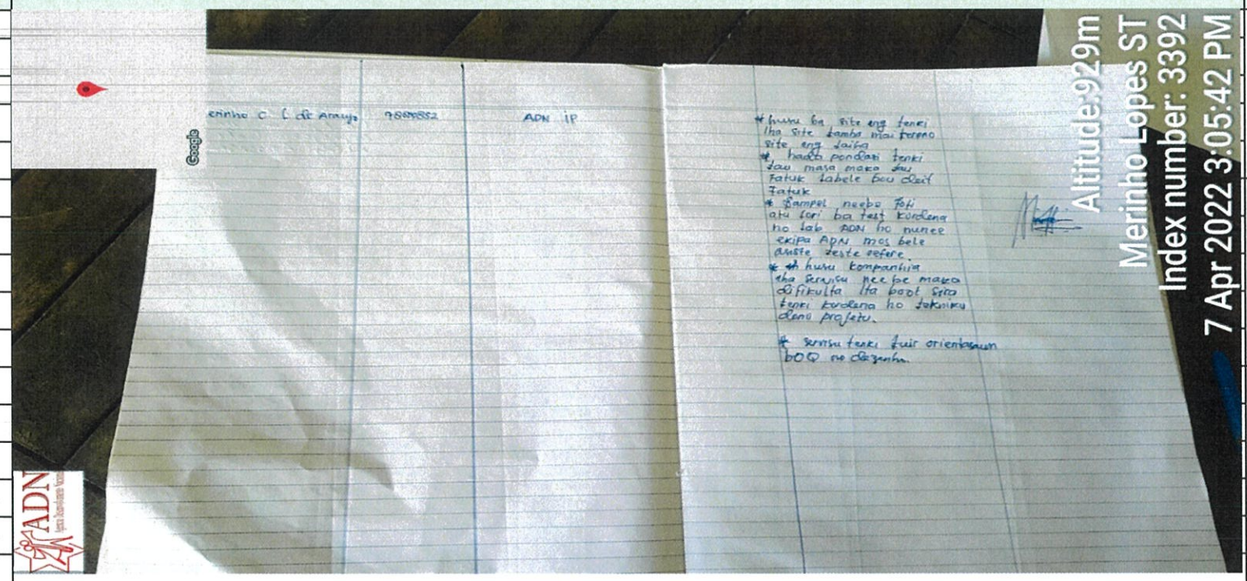
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
					1		
					2		
III					3		
					4		
					5		
					1		
					2		
IV					3		
					4		
					5		
					1		
					2		
V					3		
					4		
					5		

ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**
No. kontratu : **37/MACLN/IX/2021**

Data Inspesaun : **22 Abril 2022**
Fatin Inspesaun : Aileu Villa , Aisirimou
Koordinadas :
Start Point : Long : **-8.719208862** Latetude : **125.570387095**
End Point : Long : ....., Latetude : .....
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**
2. .....
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **Cover Campas** Mahar 2,56 m3 **1.3 m** **0.80m**	

ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**

No. kontratu : **37/MACLN/IX/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Pengecoran ba Campas** Mahar 2,56 m3 **1.3 m** **0.80m**	
	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projectu : **New Construction of Campas Gate and Leveling Area in Garden of Herois**
Nain ba Projectu : **Ministerio Para Os Assuntos dos Combatentes da Libertação Nacional**
Fatin Projectu : **Aisirimou, Aileu - Timor Leste**

 # ANEXU C2 (ALV - 6)

SUMMARY BILL OF QUANTITIES

NO	DESCRIPTION	AMOUNT	%	ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
				AMOUNT	%	AMOUNT	%	AMOUNT	%
A	PERSIAPAN	$ 5,695.00	4.79%	$ 4,257.50	3.58%	$ -	0.00%	$ 4,257.50	3.58%
B	KONSTRUKSI KUBURAN/RATE	$ 30,655.44	25.81%	$ 9,345.18	7.87%	$ 2,272.24	1.91%	$ 11,617.42	9.78%
C	DRAINAGE	$ 25,525.80	21.49%	$ 25,503.30	21.47%	$ -	0.00%	$ 25,503.30	21.47%
D	STABILISASI TANAH & PERLENGKAPAN	$ 32,044.63	26.98%	$ 22,419.63	18.88%	$ 362.50	0.31%	$ 22,782.13	19.18%
I	**TOTAL A + B + C + D**	**$ 93,920.87**	**79.08%**	**$ 61,525.62**	**51.80%**	**$ 2,634.74**	**2.22%**	**$ 64,160.35**	**54.02%**
II	**CONTRACTOR FEE (10% X A)**	**$ 9,392.09**	**7.91%**	**$ 6,152.56**	**5.18%**	**$ 263.47**	**0.22%**	**$ 6,416.04**	**5.40%**
III	**OVERHEAD**	**$ 3,920.00**	**3.30%**	**$ 2,940.00**	**2.48%**	**$ -**	**0.00%**	**$ 2,940.00**	**2.48%**
IV	**TAX 2% X (I+II+III)**	**$ 2,144.66**	**1.81%**	**$ 1,412.36**	**1.19%**	**$ 57.96**	**0.05%**	**$ 1,470.33**	**1.24%**
V	**CONTIGENCY (10% X I)**	**$ 9,392.09**	**7.91%**	**$ 6,152.56**	**0.00%**	**$ -**		**$ -**	**0.00%**
VI	**GRAND TOTAL (I + II + III + IV + V)**	**$ 118,769.70**	**100%**	**$ 78,183.10**	**60.65%**	**$ 2,956.18**	**2.49%**	**$ 74,986.72**	**63.14%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 6)

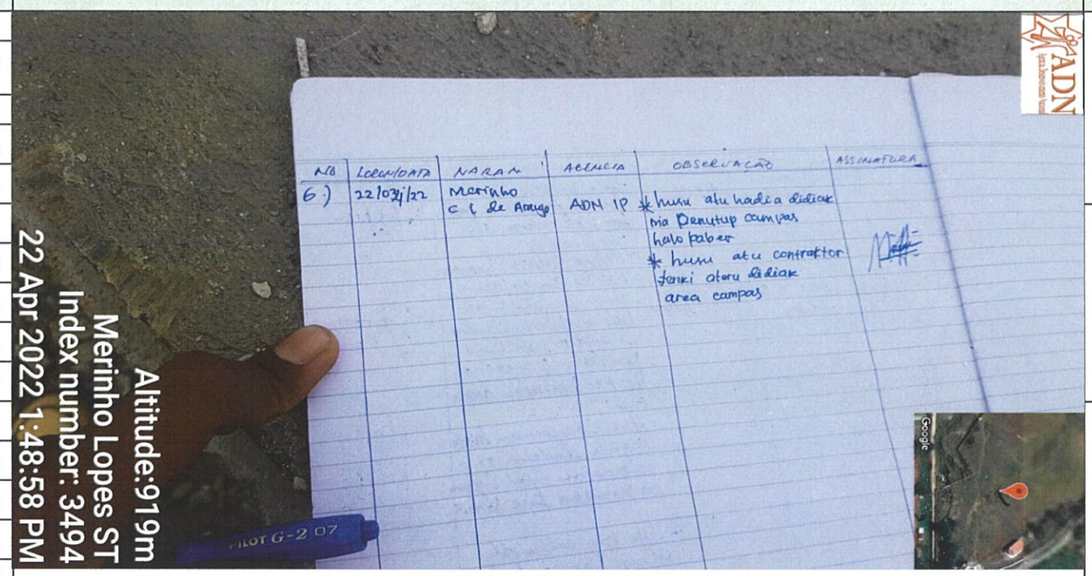
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas Gate and Levelling

Kompanha : Carame Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/22/2022	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	4/22/2022	Aileu Villa, Aileu.	Sergio Pineiro	T. Kompanhia	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

Data Inspesaun :**7,22 Abril 2022**

Fatin Inspesaun : **Aileu Villa, Aisirimou**

Koordinadas :

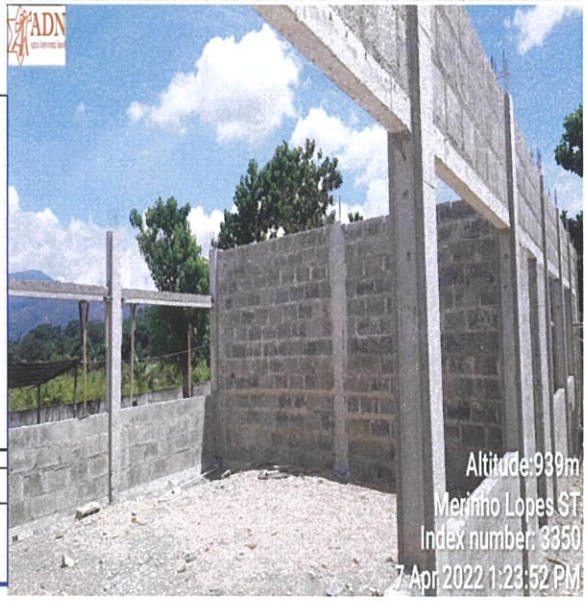
Start Point : Long : **-8.709141** Latetude : **125.74044227**

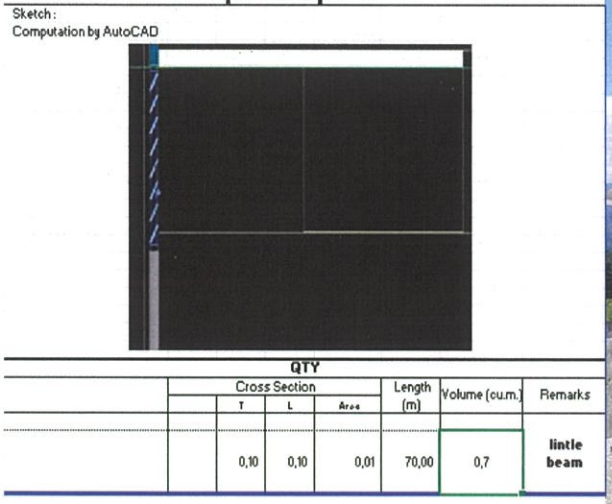
End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Lintle beam ba prototipo C**	



	QTY						
	Cross Section				Length (m)	Volume (cu.m.)	Remarks
		T	L	Area			
		0,10	0,10	0,01	70,00	0,7	lintle beam

ANEXU C1 (ALV - 7)

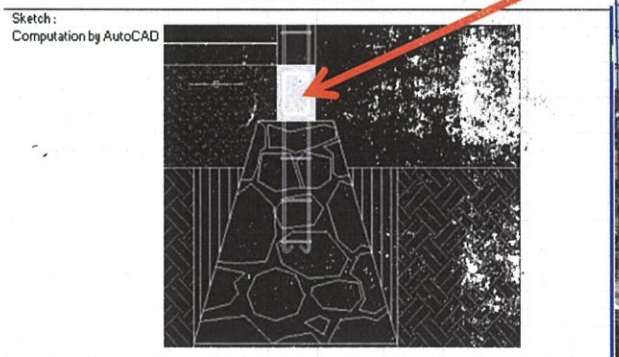
Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Bekisting Sloof Eskritorio**



	QTY						
	Cross Section				Length (m)	Volume (Sq.m.)	Remarks
		T	L	Area			
		0.20		-	100,00	43.94	bekisting sloof eskritorio



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (ALV - 7)

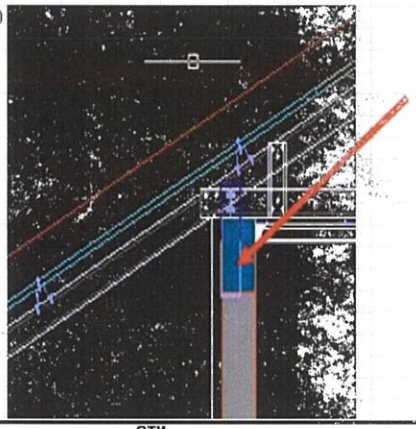
Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

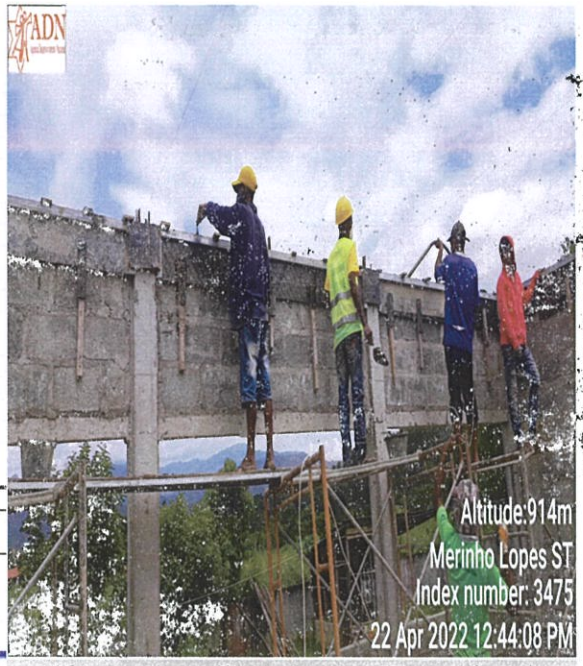
Sketch Item servisu **Ringbalk Prototipo C**

Sketch:
Computation by AutoCAD



	QTY						
	Cross Section				Length (m)	Volume (cu.m.)	Remarks
		T	L	Area			
		0,30	1,00	1,30	22,74	59,12	ringbalk ba prototipo C

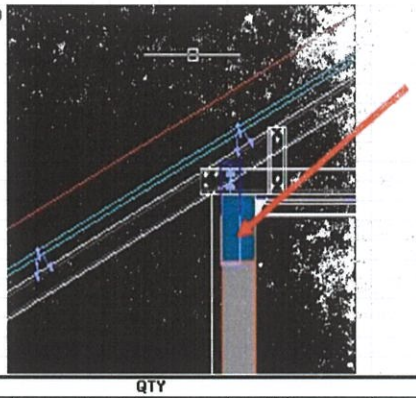
Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Ringbalk Prototipo C**

Sketch:
Computation by AutoCAD



	QTY						
	Cross Section				Length (m)	Volume (cu.m.)	Remarks
		T	L	Area			
		0,30	1,00	1,30	22,74	59,12	ringbalk ba prototipo C



MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 7)

TITULO DO PROJEITO: CONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO IA TECHNICA VOCASIONAL

FATIN PROJEITO : AILEU

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	$ 2,925.00	$ 2,925.00	1.71%	$ -	0.00%	$ 2,925.00	1.71%
II	Class Room Building C	$ 56,741.73	$ 12,064.79	7.05%	$ 3,685.88	2.15%	$ 15,750.67	9.21%
III	Teacher Office	$ 83,864.91	$ 9,354.08	5.47%	$ 3,869.66	2.26%	$ 13,223.74	7.73%
V	Provisional Sum for Site Works	$ 5,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 148,531.64**	**$ 24,343.87**	**14.23%**	**$ 7,555.54**	**4.42%**	**$ 31,899.41**	**18.65%**
B	**CONTRACTOR FEE (10% x A)**	**$ 14,853.16**	**$ 2,434.39**	**1.42%**	**$ 755.55**	**0.44%**	**$ 3,189.94**	**1.86%**
C	**OVERHEAD**	**$ 4,340.00**	**$ -**	**0%**	**$ -**	**0%**	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C))**	**$ 3,354.50**	**$ 535.57**	**0.31%**	**$ 166.22**	**0.10%**	**$ 701.79**	**0.41%**
E	**TOTAL COST (A+B+C+D)**	**$ 171,079.30**	**$ 27,313.82**	**15.97%**	**$ 8,477.31**	**4.96%**	**$ 35,791.13**	**20.92%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

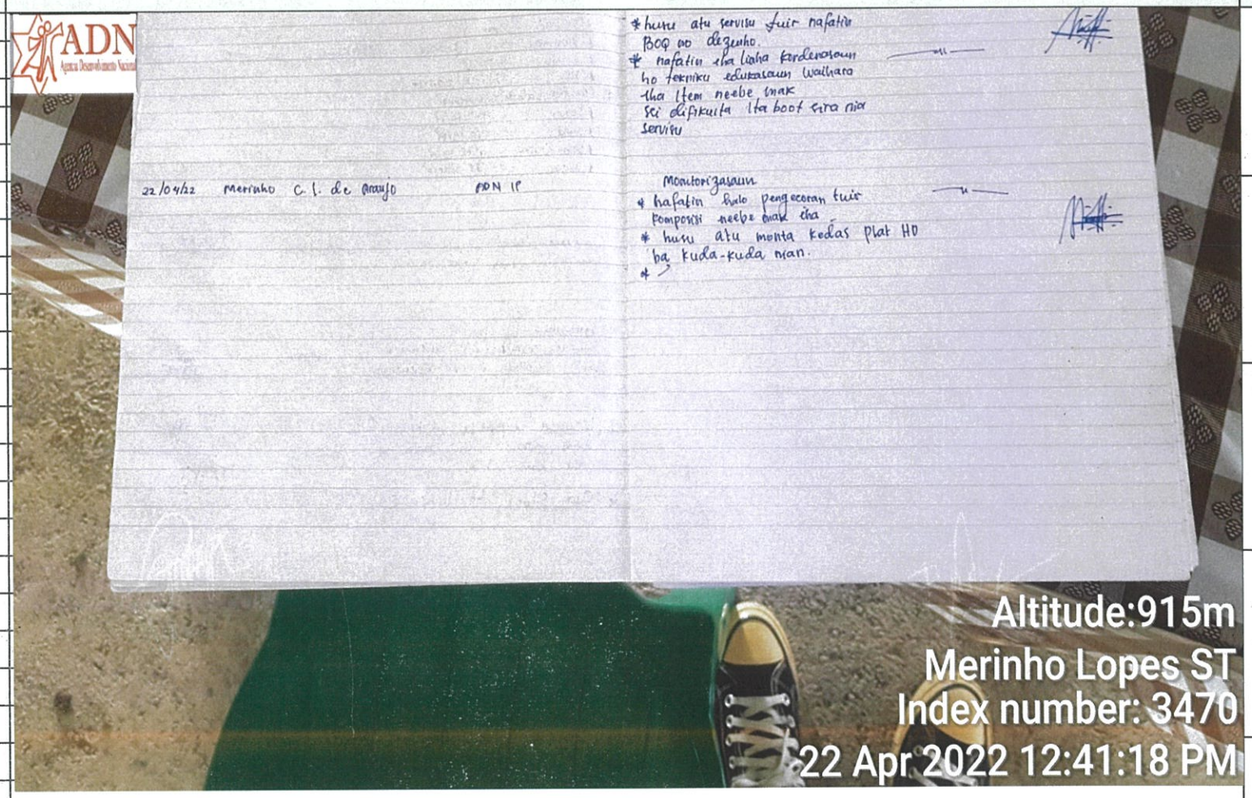
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/22/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	4/22/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
III	4/22/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 7)

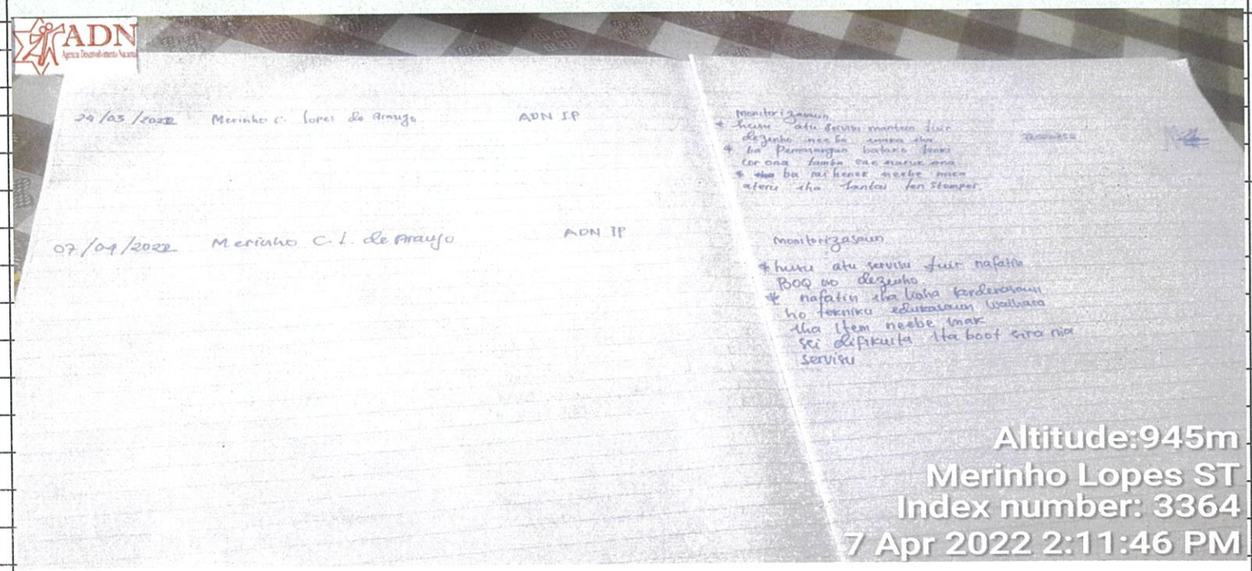
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Fosto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/7/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	2/7/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPF	1		
					2		
					3		
					4		
					5		
III	2/7/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Avl -8)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Escritorio**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **25 Abril 2022**

Fatin Inspesaun : Aileu - Villa Seloi-Craik

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item pasangan **batako ba prototipo C** Ba pasangan batako hamutuk 31,85m2 ba uma prototipo C	

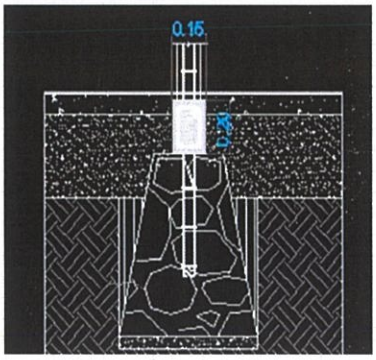
ANEXU C1 (Avl -8)

Back-up Data

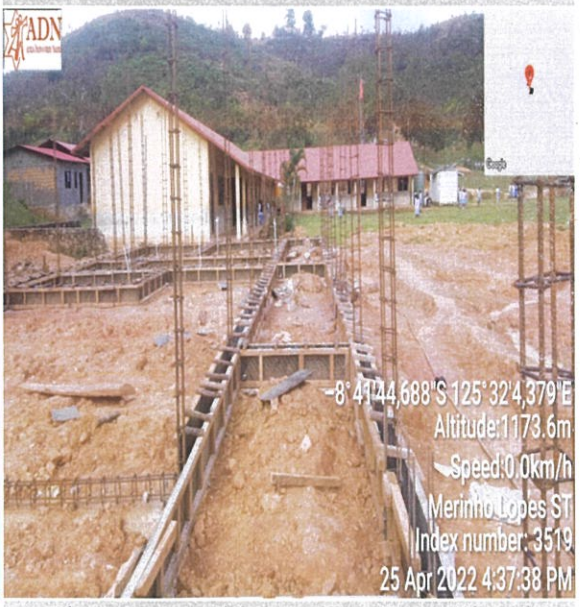
Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Escritorio**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Coloum**



	QTY						
	Cross Section				Length (m)	Volume (m. sq.)	Remarks
	t	l	p	Area			
	0,20	0,15			348,50	69,70	bekisting ba eskritorio



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Avl - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,900.00	1.25%	$ -	0.00%	$ 1,900.00	1.25%
2	Class Room Building C	$ 50,575.14	$ 6,479.11	4.26%	$ 1,663.04	1.09%	$ 8,142.15	5.36%
3	Teacher Office	$ 67,964.02	$ 8,551.62	5.62%	$ 6,716.95	4.42%	$ 15,268.57	10.04%
4	Provesional Sum for Site Works	$ 21,089.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 142,704.11**	**$ 16,930.73**	**11.14%**	**$ 8,380.00**	**5.51%**	**$ 25,310.73**	**16.65%**
	Overhead	**$ 6,340.00**	**$ - **	**0.00%**	**$ - **	**0.00%**	**$ - **	**0.00%**
	Contigency	**$ 3,000.00**	**$ - **	**0.00%**	**$ - **	**0.00%**	**$ - **	**0.00%**
	Grand Total	**$ 152,044.11**	**$ 16,930.73**	**11.14%**	**$ 8,380.00**	**5.51%**	**$ 25,310.73**	**16.65%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

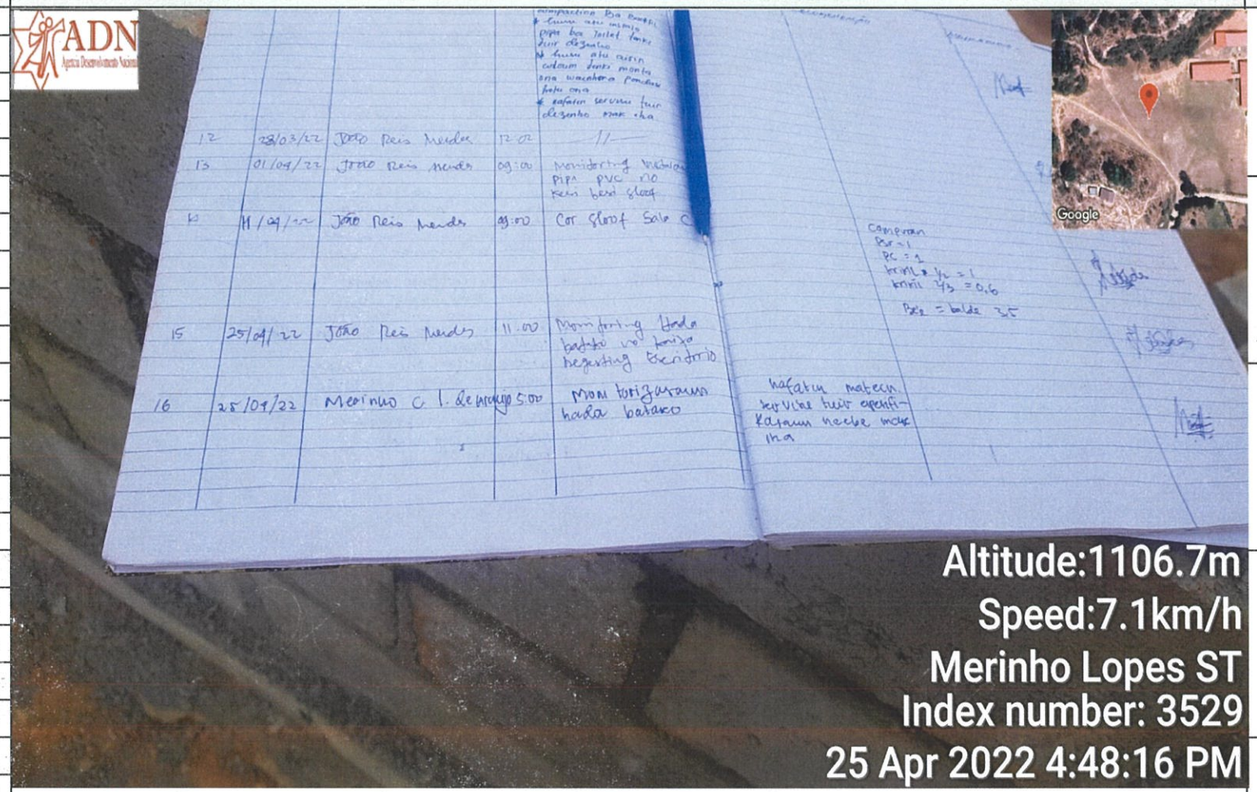
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/25/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	4/25/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Avl- 9)

Back-up Data

Naran Projeto : **Nova Construcao Edificio Pre Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **7,22, Abril 2022**

Fatin Inspesaun : Aileu Villa Sarin, Mantane

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **Bekisting Ba Sloof**	

ANEXU C1 (Avl- 9)

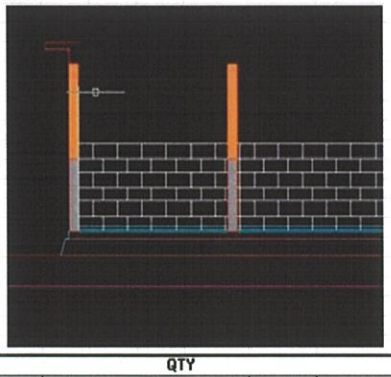
Back-up Data

Naran Projeto : **Nova Construcao Edificio Pre Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plumbing** Instala pipa Bee Foer nian no Bee Mos	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **pasangan Batako**	

Sketch :
Computation by AutoCAD



QTY						
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
				-	37,40	25.60	**pasangan batako**

ANEXU C1 (Avl- 9)

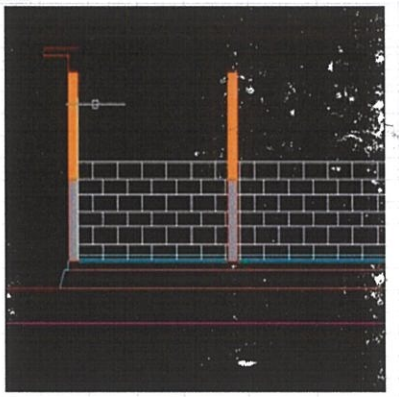
Back-up Data

Naran Projeto : **Nova Construcao Edificio Pre Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **pasangan batako**

Sketch :
Computation by AutoCAD



	QTY						
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
				-	37,40	25.60	pasangan batako



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Avl - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHIRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,900.00	2.25%	$ -100.00	-0.12%	$ 1,800.00	2.13%
2	Class Room Building C2	$ 60,790.89	$ 5,433.54	6.42%	$ 5,668.06	6.70%	$ 11,101.60	13.12%
3	Provisional Sum for Site Works	$ 10,972.24	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Demolition	$ 450.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 75,288.13**	**$ 7,333.54**	**8.67%**	**$ 5,568.06**	**6.58%**	**$ 12,901.60**	**15.25%**
Overhead		**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Contigency		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 84,628.13**	**$ 7,333.54**	**8.67%**	**$ 5,568.06**	**6.58%**	**$ 12,901.60**	**15.25%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/7/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	7/04/2022 Merinho C L. Araujo ADN IP — Monitorizasaun — ho Estrutura ho asleru Serbisu.	
					2	* Laiha ema mak Revisu tamba material laiho. * hutu atu hadia beamting halo tuir dimensaun Roof hadia pipa ba bee mos no foer tuir diseñu	
					3		
					4		
					5		
II	4/7/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1	9/9/2022 João Reis Mendes MEJD- DNDPE — Monitoriring Preparasaun kaixa Sloof	
					2		
					3		
					4		
					5		
III					1	13/9/2022 João Reis Mendes MEJD- DNDPE — Cor Sloof — Campuran 1 :pc	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (Avl - 9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

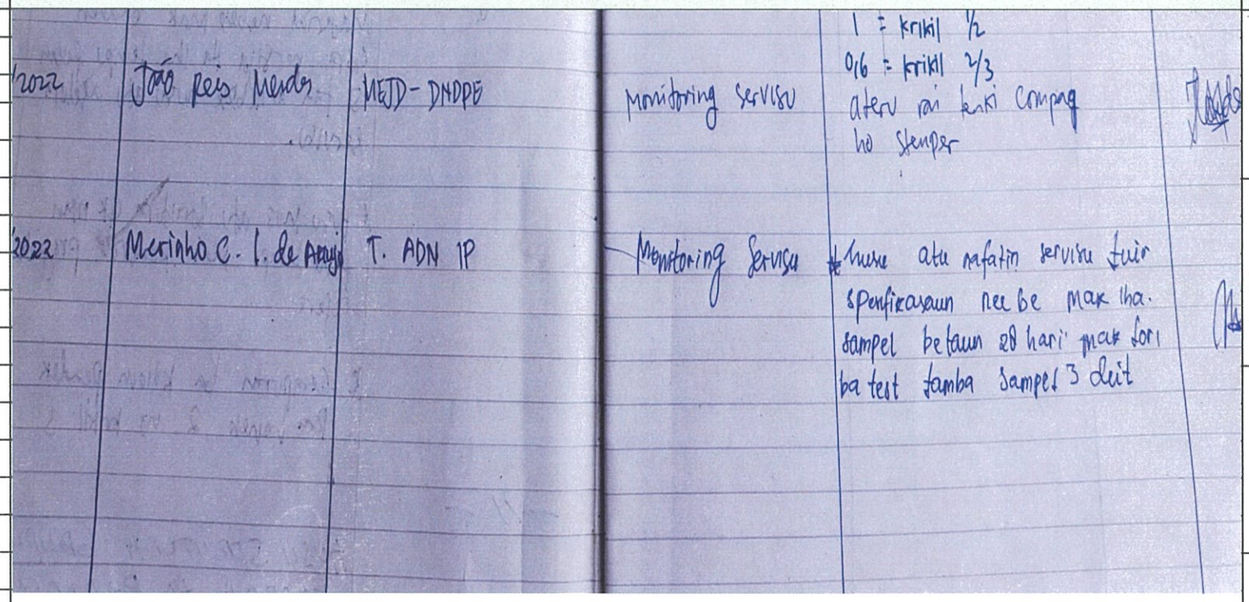
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/22/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	4/22/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXU C1 (ALV - 10)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB**
No. kontratu : **GRUPO KOMUNITARIO**

Data Inspesaun : **27 Abril 2022**

Fatin Inspesaun : Aileu Villa, Suku Liurai (Laclo)

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **Pasangan Batako** Ba pasangan batako neebe maka grupo kumunitario halo iha tereno hamutuk 76,44 m2	

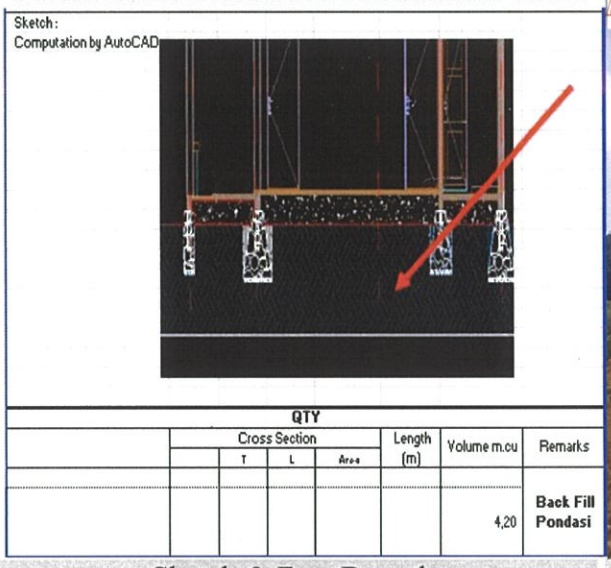
ANEXU C1 (ALV - 10)

Back-up Data

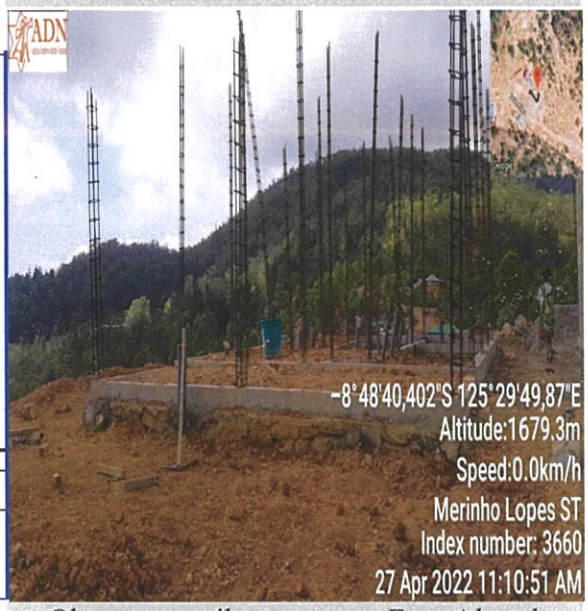
Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB**
No. kontratu : **GRUPO KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Back Fill Pondasi Toilet**

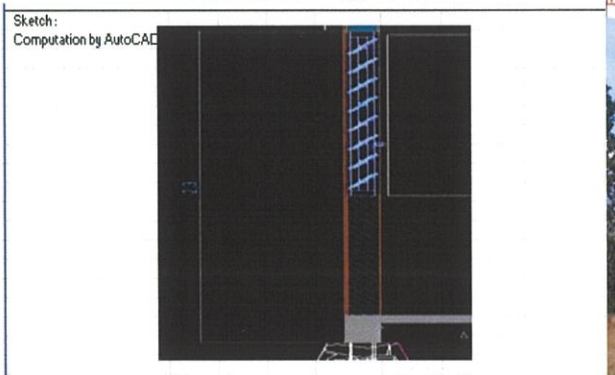


	QTY						
	Cross Section				Length (m)	Volume m.cu	Remarks
		T	L	Area			
						4,20	**Back Fill Pondasi**

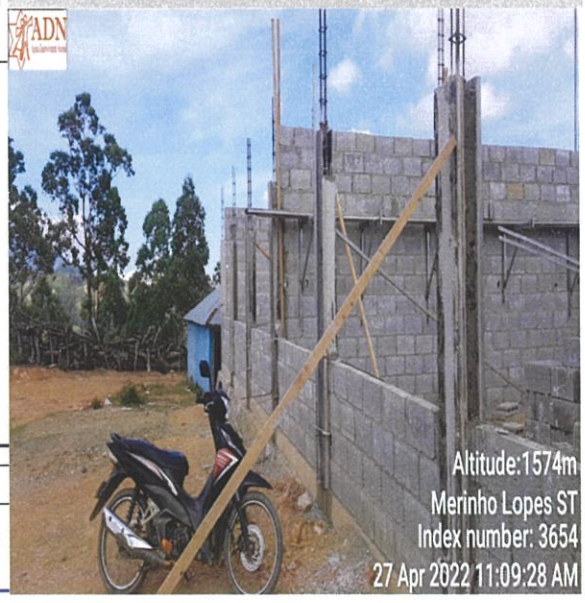


Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Pengecoran Coloum**



	QTY						
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
		0,15	0,15	-	-	1,82	**Coloum 15/15**



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Avl – 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,725.00	1.73%	$ -	0.00%	$ 1,725.00	1.73%
2	Class Room Building C	$ 50,833.58	$ 6,428.23	6.45%	$ 3,693.89	3.71%	$ 10,122.12	10.16%
3	Toilet Building Tb	$ 25,271.72	$ 1,798.70	1.81%	$ 1,313.73	1.32%	$ 3,112.43	3.13%
4	Provisional Sum for Site Works	$ 10,876.83	$ -	0.00%		0.00%	$ -	0.00%
5	Provisional Sum for Demolition	$ 200.00	$ -	0.00%		0.00%	$ -	0.00%
Total Construction Cost		**$ 90,257.13**	**$ 9,951.93**	**9.99%**	**$ 5,007.62**	**5.03%**	**$ 14,959.55**	**15.02%**
Overhead		**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Contigency		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 99,597.13**	**$ 9,951.93**	**9.99%**	**$ 5,007.62**	**5.03%**	**$ 14,959.55**	**15.02%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Avl - 10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/27/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	4/27/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (ALV - 11)

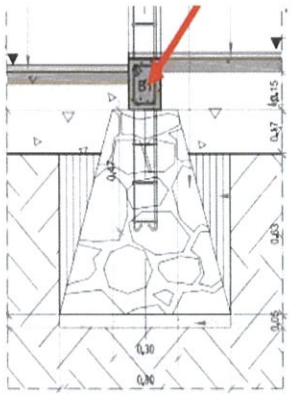
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO EPE)**
No. kontratu : **GRUPU KOMUNITARIO**

Data Inspesaun : **1,8 Abril 2022**
Fatin Inspesaun : **Aileu, Seloi Malere**
Koordinadas :
Start Point : Long : **-8,69808407** Latetude : **125.53881841**
End Point : Long : ....., Latetude : .....
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**
2. .....

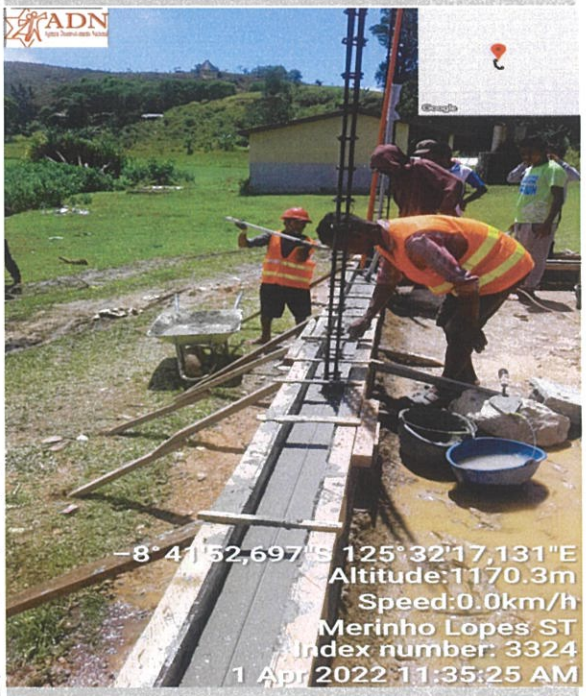
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **back fill pondasi**



QTY

	Cross Section				Length (m)	Volume (m.)	Remarks
	t	l	p	Area			
	0,20	0,15			-	3,10	sloof prototipo C



ANEXU C1 (ALV - 11)

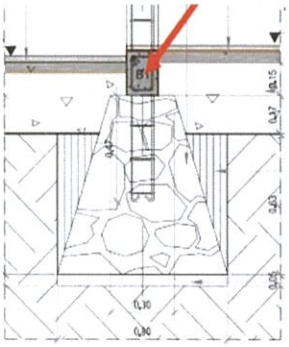
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO EPE)**

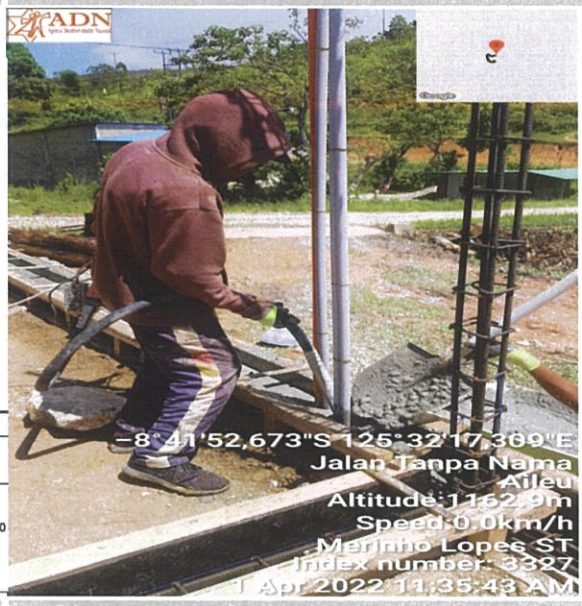
No. kontratu : **GRUPU KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Sloof

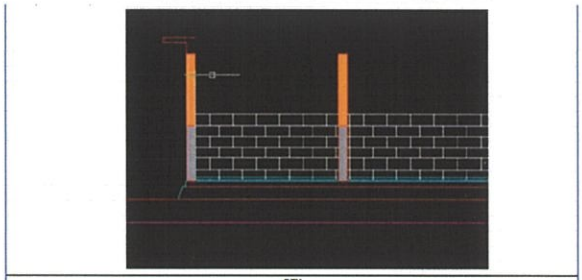


QTY							
	Cross Section				Length (m)	Volume (m.)	Remarks
	t	l	p	Area			
	0,20	0,15			-	3,10	sloof prototipo C



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **pasangan Batako**



QTY						
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
				-	2,00	86,8	pasangan batako



ANEXU C1 (ALV - 11)

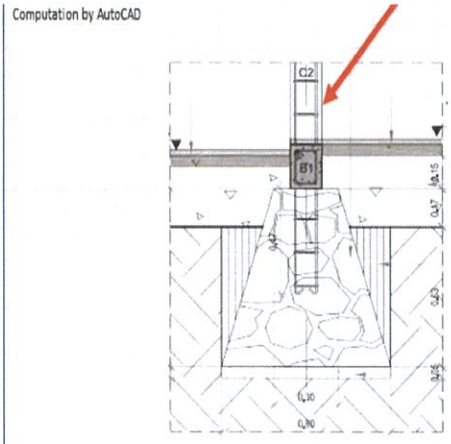
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO EPE)**

No. kontratu : **GRUPU KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Bekisting Ba Coloum**



QTY							
	Cross Section				Length (m)	Volume (m.Sq)	Remarks
	t	l	p	Area			
	0,20	0,15			-	23,46	bekisting ba Coloum



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,800.00	2.16%	$ -	0.00%	$ 1,800.00	2.16%
2	Class Room Building C2	$ 60,790.89	$ 7,858.10	9.41%	$ 5,249.89	6.29%	$ 13,107.98	15.70%
3	Provisional Sum for Site Works	$ 9,810.21	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Demolition	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Construction Cost	**$ 74,176.10**	**$ 9,658.10**	**11.56%**	**$ 5,249.89**	**6.29%**	**$ 14,907.98**	**17.85%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 83,516.10**	**$ 9,658.10**	**11.56%**	**$ 5,249.89**	**6.29%**	**$ 14,907.98**	**17.85%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 11)

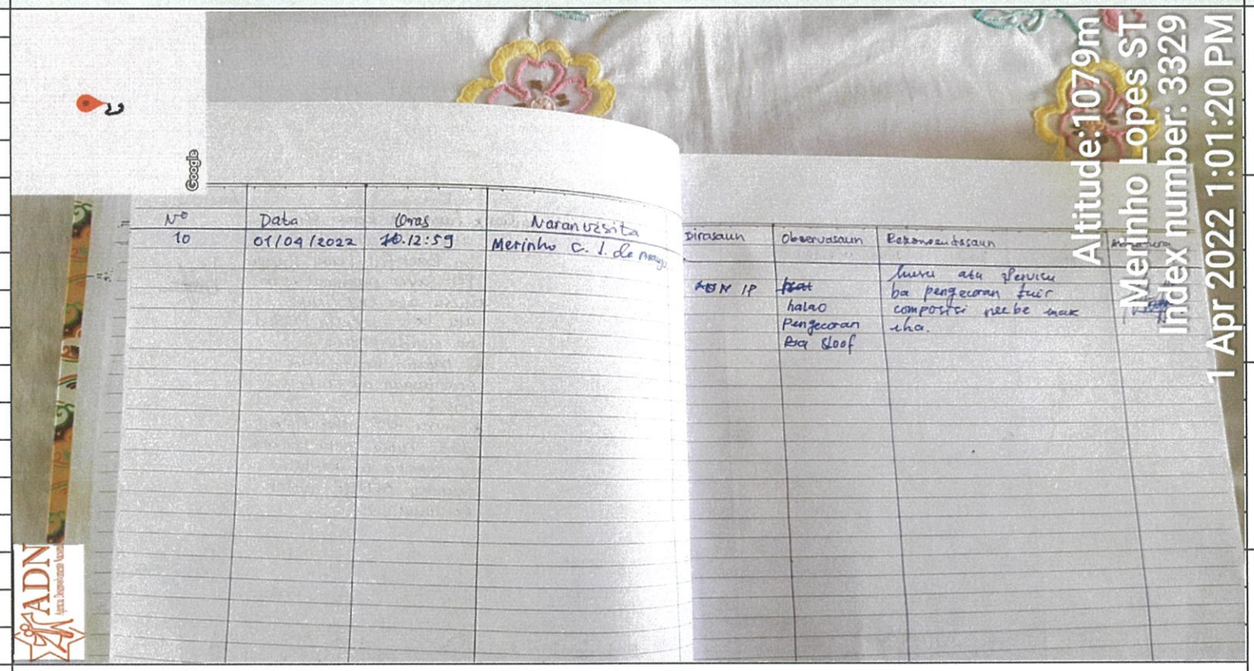
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/1/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1 2 3 4 5		
II	4/1/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

ANEXU D (ALV - 11)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

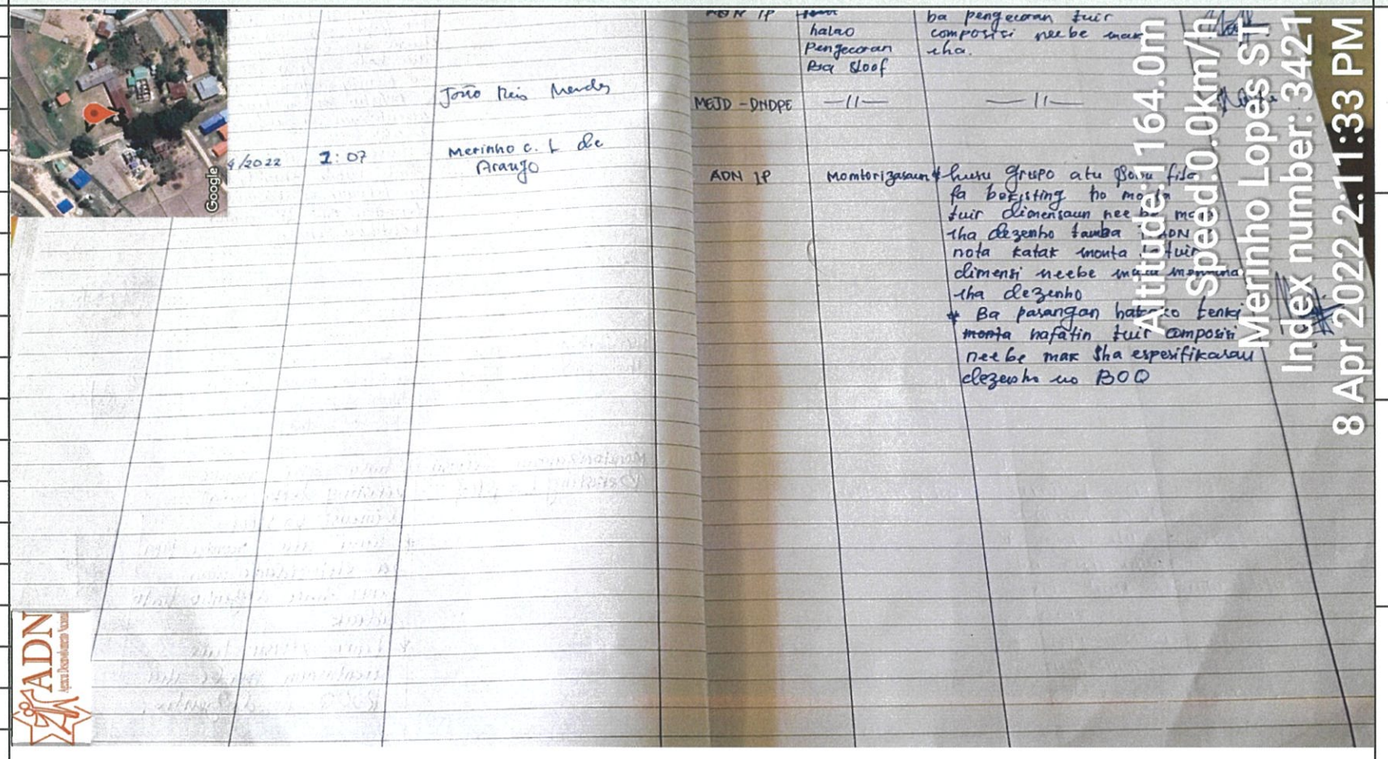
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	4/8/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 12)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo komunitario**

Data Inspesaun : **10 Marco 2022**

Fatin Inspesaun : Aileu Villa, Bandudato

Koordinadas :

Start Point : Long : **-8.80143040** Latetude : **125.58728635**

End Point : Long : ....., Latetude : .....

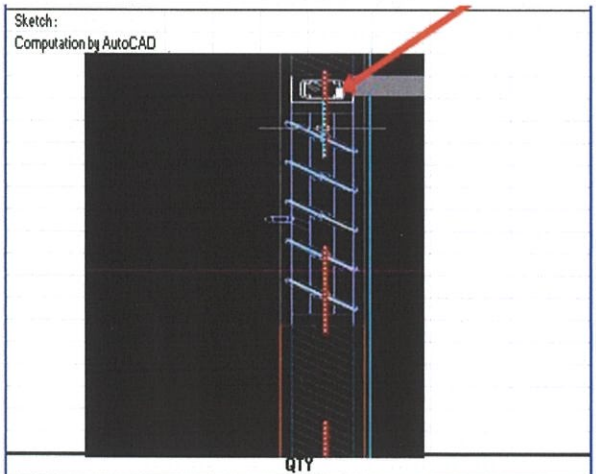
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

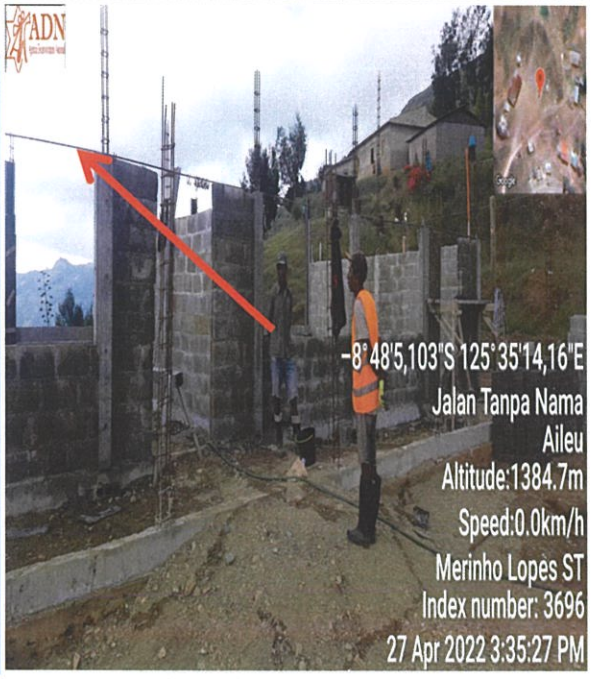
2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **Pembesian Lintle Beam**





QTY

	Cross Section			Length (m)	Volume (T)	Remarks
	T	L	Area			
	0,10	0,10	-	-	0,23	pembesian lintle beam 10x10

ANEXU D (ALV - 12)

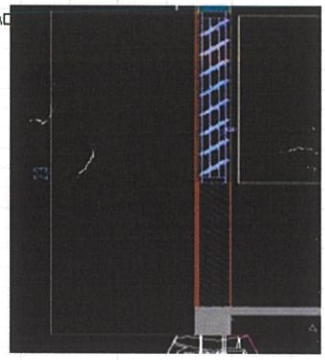
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo komunitario**

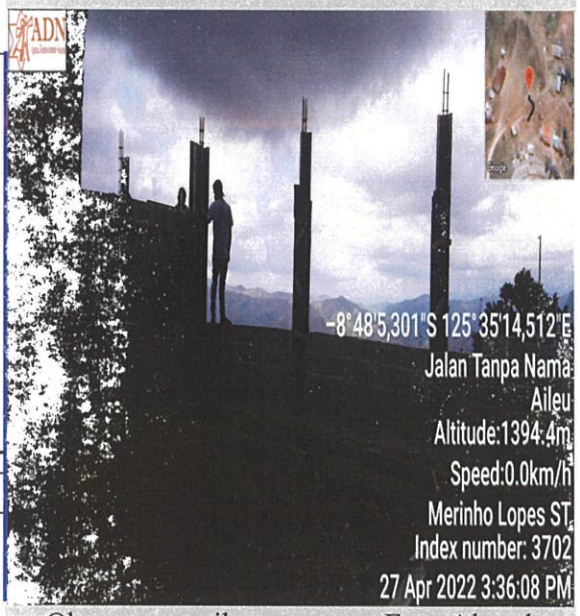
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Bekisting Coloum**

Sketch:
Computation by AutoCAD



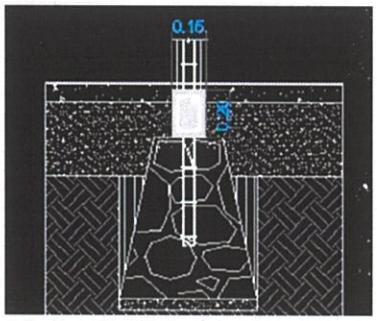
QTY							
	Cross Section				Length (m)	Volume (cu. m)	Remarks
	T	L	Area				
	0,15	0,15	-		-	10,83	**bekisting ba Prototipo C**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Bekisting Ba Sloof Toilet**

Computation by AutoCAD



QTY							
	Cross Section				Length (m)	Volume (m. sq.)	Remarks
	t	l	p	Area			
	0,20	0,15			97,49	19,50	Bekisting ba Sloof Toilet



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 12)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : BANDUDATO, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,800.00	1.76%	$ -	0.00%	$ 1,800.00	1.76%
2	Class Room Building C	$ 50,830.97	$ 6,618.1210	6.46%	$ 3,792.07	3.70%	$ 10,410.19	10.16%
3	Toilet Building Tb	$ 25,349.43	$ 2,218.2080	2.16%	$ 2,597.74	2.53%	$ 4,815.95	4.70%
4	Provisional Sum for Site Works	$ 13,449.03	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Provisional Sum for Demolition	$ 450.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 93,154.43**	**$ 10,636.33**	**10.38%**	**$ 6,389.81**	**6.23%**	**$ 17,026.14**	**16.61%**
Overhead		**$ 6,340.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
Contigency		**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
Grand Total		**$ 102,494.43**	**$ 10,636.33**	**10.38%**	**$ 6,389.81**	**6.23%**	**$ 17,026.14**	**16.61%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 12)

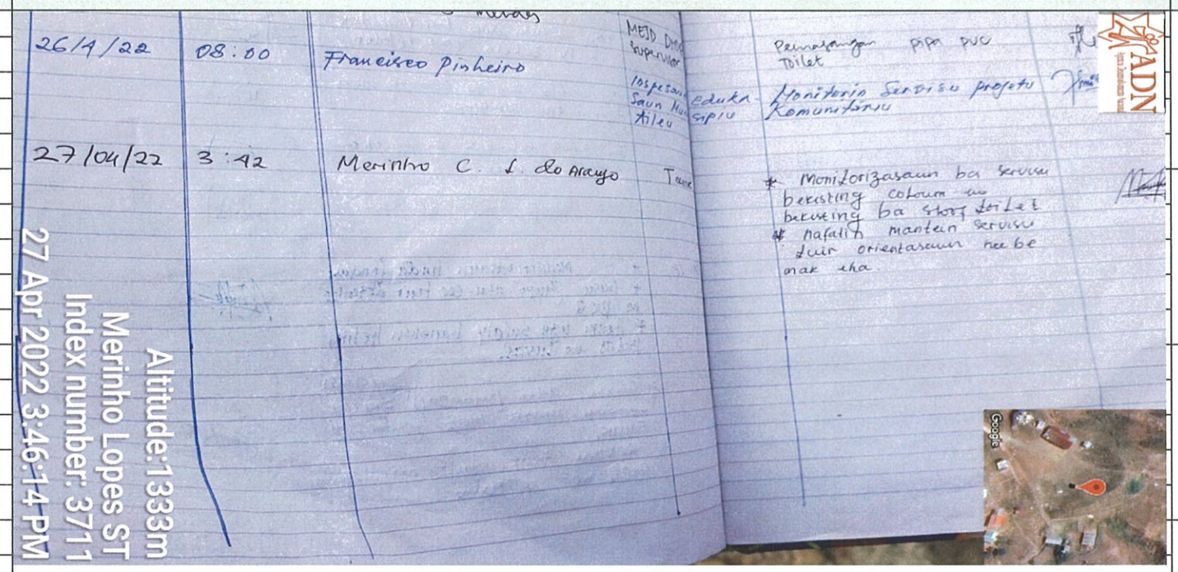
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/27/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	4/27/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Data Inspesaun : **27 Abril 2022**

Fatin Inspesaun : Aileu Villa, Suku Liurai, Fatubessi

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

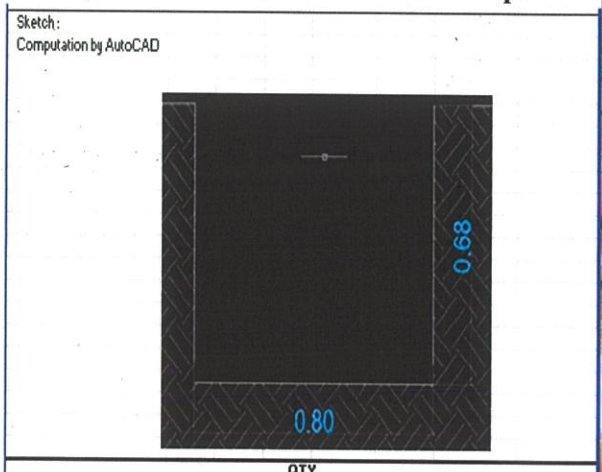
2. .....

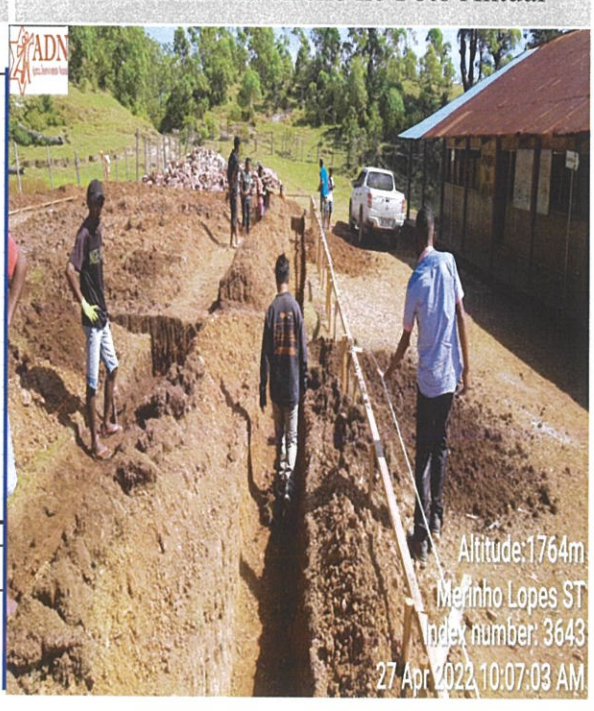
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **Galian Pondasi Prototipo C**



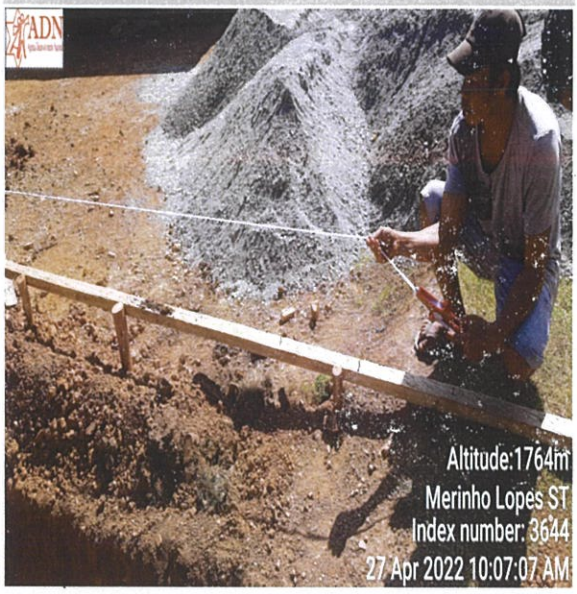


	QTY						
	Cross Section				Length (m)	Volume (cu.m.)	Remarks
		T	L	Area			
		0,68	0,80	-	84,55	46,00	**galian pondasi**

ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Galian Pondasi** **Prototipo C** . Sukat fila fali medida uma no tuir duni medida neebe maka iha dezenho	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Avl - 15)

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ -	0.00%	$ 1,800.00	1.77%	$ 1,800.00	1.77%
2	Class Room Building C	$ 51,228.95	$ -	0.00%	$ 1,443.70	1.42%	$ 1,443.70	1.42%
3	Toilet Building Tb	$ 25,530.78	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Site Works	$ 12,234.70	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 92,069.44**	**$ -**	**0.00%**	**$ 3,243.70**	**3.20%**	**$ 3,243.70**	**3.20%**
Overhead		**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Contigency		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 101,409.44**	**$ -**	**0.00%**	**$ 3,243.70**	**3.20%**	**$ 3,243.70**	**3.20%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/27/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1 2 3 4 5		
II	4/27/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : **New Construction Of Fence At CSI Aileu**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Data Inspesaun : **7,28 Abril 2022**

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : **-8.719208862** Latetude : **125.570387095**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

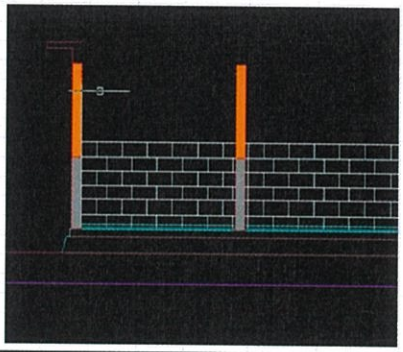
2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item

Computation by AutoCAD



	QTY					
	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
			-		399,24	pasangan batako



ANEXU C1 (AVL - 16)

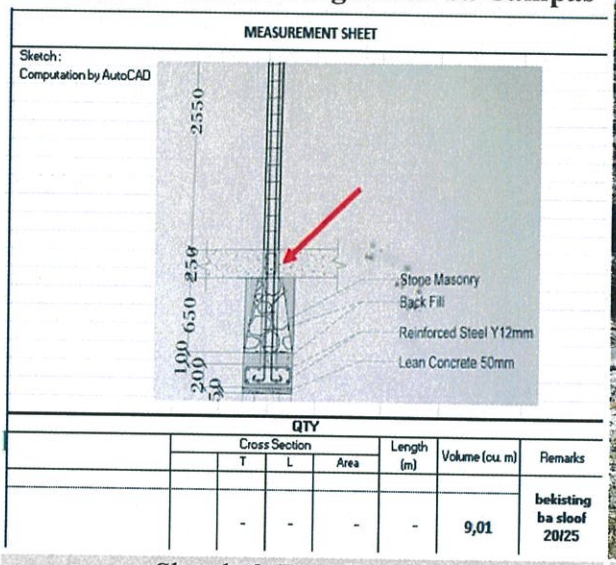
Back-up Data

Naran Projeto : **New Construction Of Fence At CSI Aileu**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

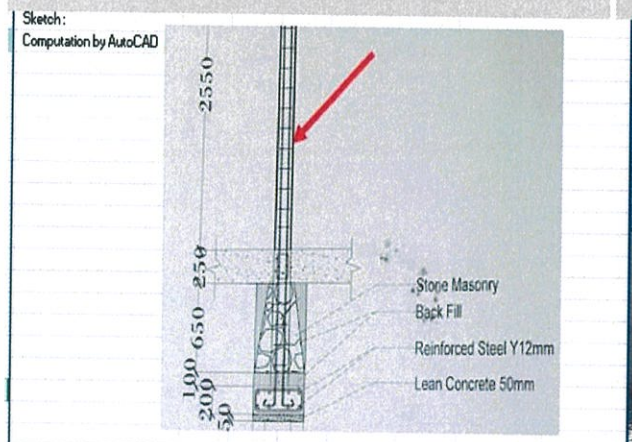
Sketch Item servisu **Pengecoran ba Campas**



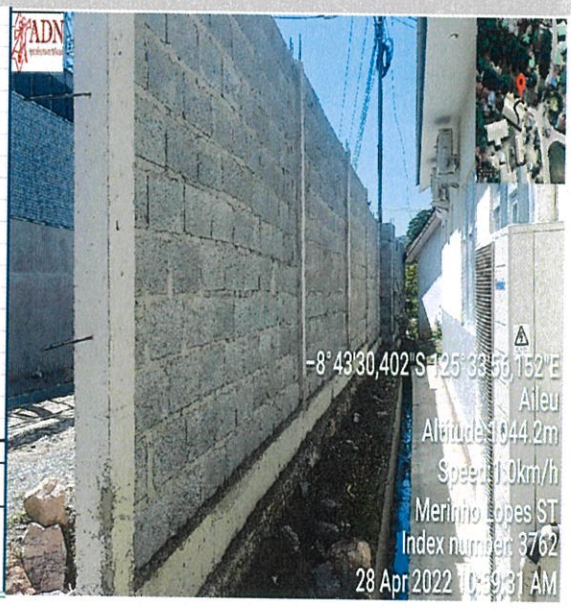
QTY						
	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
	-	-	-	-	9,01	bekisting ba sloof 20/25



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



QTY						
	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
	-	-	-	-	6,76	bekisting ba sloof 25/20



ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : **New Construction Of Fence At CSI Aileu**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plesteran ba construsaun hamutuk **159,70 m2**	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : New Constructio of Fence CSI Aileu- Timor-Leste.
Fatin Projetu : CSI Aileu, Sub Distrito Aileu Vila, Distrito Aileu
Nain Projetu : Ministerio da Saude

ANEXU C2 (AVL– 16)

SUMMARY

No	WORK DESCRIPTION	AMOUNT	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
I	PREPARATION WORKS	$ 1,834.26	$ -	0.00%	$ 1,584.26	1.20%	$ 1,584.26	1.20%
II	Fundatin Works	$ 10,041.47	$ -	0.00%	$ 10,041.47	7.58%	$ 10,041.47	7.58%
III	CONCRETED WORKS	$ 33,766.29	$ -	0.00%	$ 18,201.60	13.75%	$ 18,201.60	13.75%
IV	Wall Instalation And Plestering	$ 35,402.78	$ -	0.00%	$ 7,043.39	5.32%	$ 7,043.39	5.32%
V	Others Works	$ 3,102.75	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	PATHWAY WORKS	$ 20,080.17	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	Final Clearing	$ 150.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Coast**	**$ 104,377.72**	**$ -**	**0.00%**	**$ 36,870.72**	**27.84%**	**$ 36,870.72**	**27.84%**
B	**Contractor Fee (10%xA)**	**$ 10,437.77**	**$ -**	**0.00%**	**$ 3,687.07**	**2.78%**	**$ 3,687.07**	**2.78%**
c	**Overhead**	**$ 4,775.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**Tax(2%(xA+B+C)**	**$ 2,391.81**	**$ -**	**0.00%**	**$ 811.16**	**0.61%**	**$ 811.16**	**0.61%**
E	**Contigency (10%xA)**	**$ 10,437.77**	**$ -**	**0.00%**	**$ -**	**2.78%**	**$ -**	**2.78%**
f	**Grand Total (A+B+C+D+E)**	**$ 132,420.07**	**$ -**	**0.00%**	**$ 41,368.95**	**34.03%**	**$ 41,368.95**	**34.03%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Avl – 16)

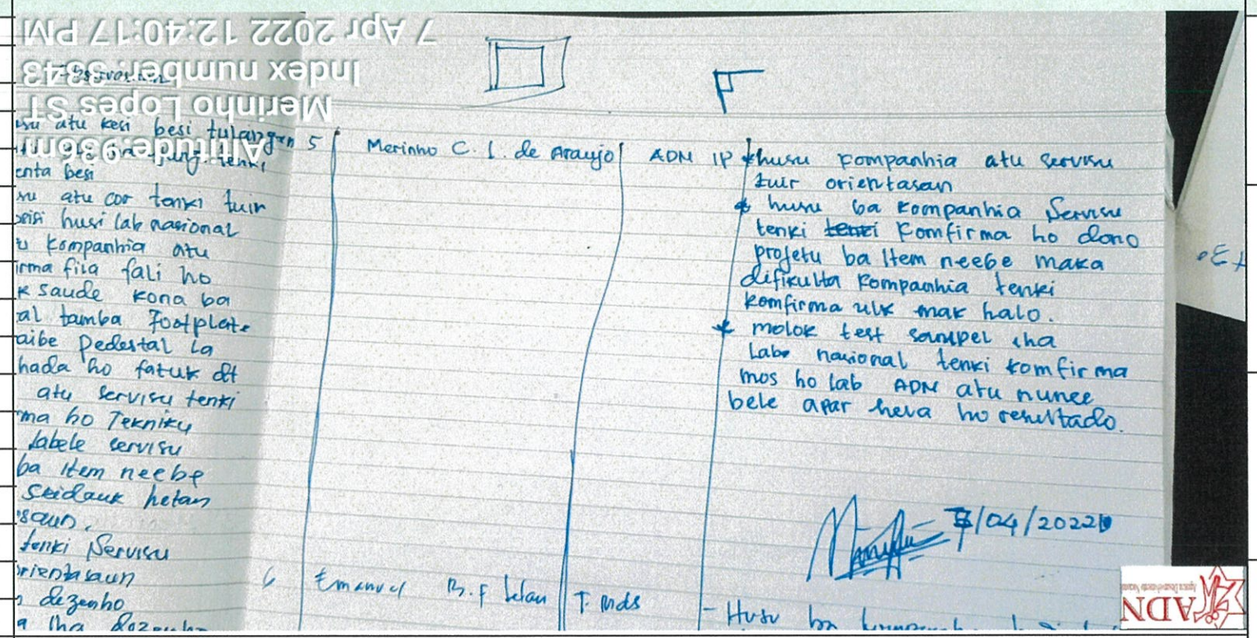
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Constructio of Fence CSI Aileu- Timor-Leste.

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/04/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1 2 3 4 5		
II	7/04/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

Merinho Lopes STL
Index number: 5213
7 Apr 2022 12:40:17 PM

ANEXU D (Avl – 2)

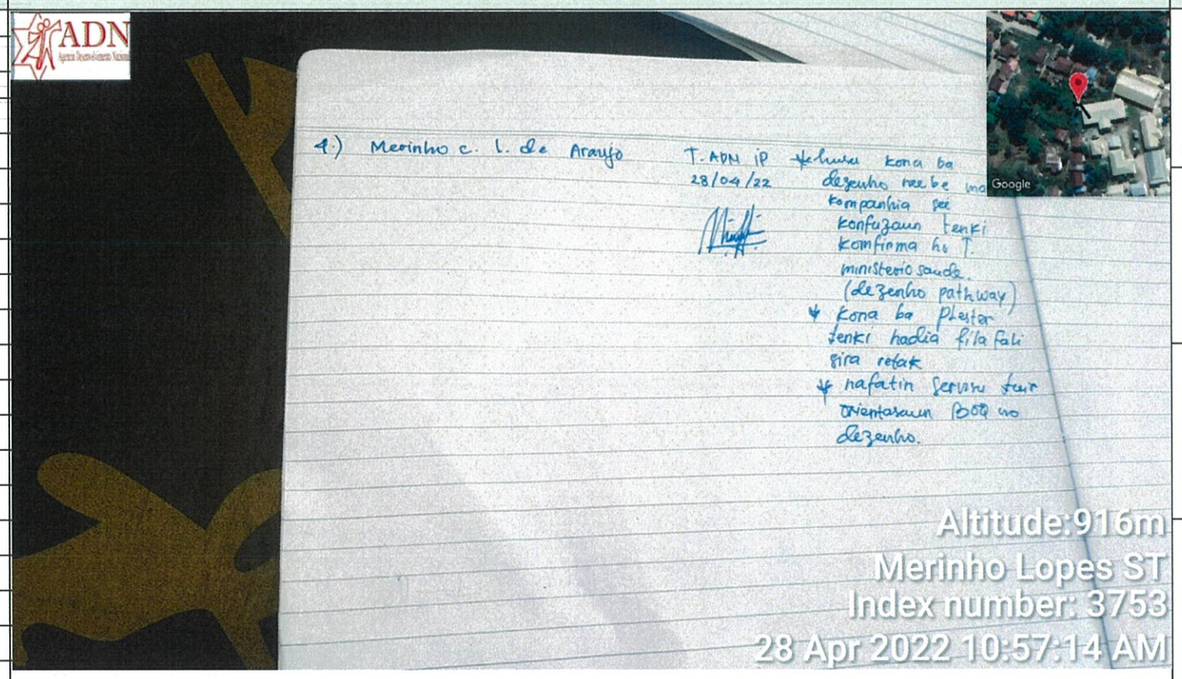
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Constructio of Fence CSI Aileu- Timor-Leste.

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/04/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	28/04/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Le - 1)

Back-up Data

Naran Projeto : **New Construction of of helath Post and doctor s House Building**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Data Inspesaun : **26 Abril 2022**

Fatin Inspesaun : Lequidoe , Faturilau

Koordinadas :

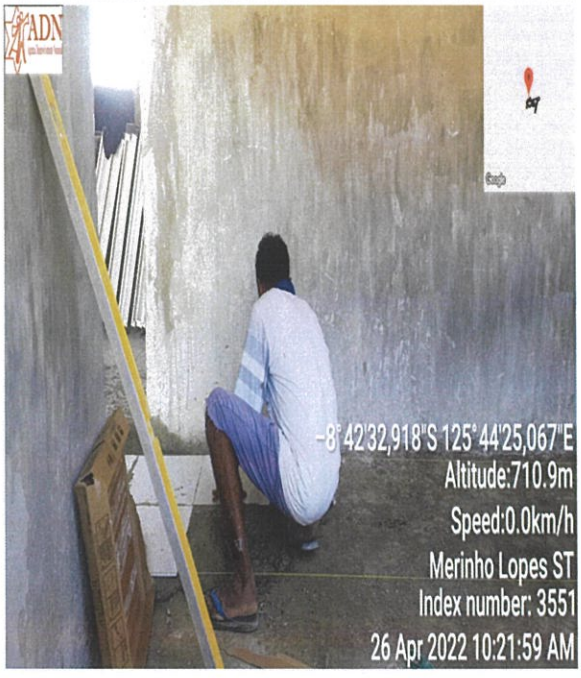
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

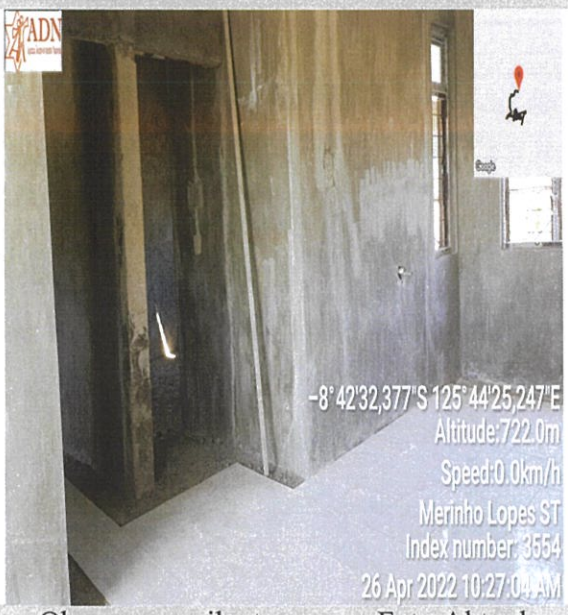
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **keramik ba Health Post** Keramik nebe maka kompanhia halao iha tereno ho total volume **110,08** m2	

ANEXU C1 (Le - 1)

Back-up Data

Naran Projeto : **New Construction of of helath Post and doctor s House Building**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **keramik ba Doctor House** Keramik nebe maka kompanhia halao iha tereno ho total volume **28,36** m2	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Kalen**	

MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

ANEXU C2 (Le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
A	**BUILDING A HEALTH POST**								
1	PREPARATION WORKS	$ 4,803.37	1.60%	$ 2,617.12	0.87%	$ -	0.00%	$ 2,617.12	0.87%
2	FOUNDATION WORKS	$ 4,809.88	1.60%	$ 4,809.88	1.60%	$ -	0.00%	$ 4,809.88	1.60%
3	CONCRETE WORKS	$ 21,259.39	7.09%	$ 17,164.50	5.72%	$ -	0.00%	$ 17,164.50	5.72%
4	WALL INSSTALLATION AND PLESTERING	$ 20,287.86	6.76%	$ 15,671.70	5.22%	$ -	0.00%	$ 15,671.70	5.22%
5	CARPENTERY WORKS	$ 9,792.00	3.26%	$ 4,896.00	1.63%	$ -	0.00%	$ 4,896.00	1.63%
6	ROOFING WORKS	$ 21,405.58	7.14%	$ 17,829.31	5.94%	$ -	0.00%	$ 17,829.31	5.94%
7	CEILING WORKS	$ 6,996.92	2.33%	$ 2,480.17	0.83%	$ -	0.00%	$ 2,480.17	0.83%
8	FLOOR TILE WORKS	$ 7,195.85	2.40%	$ -	0.00%	$ 3,221.92	1.07%	$ 3,221.92	1.07%
9	ELECTRICAL WORKS	$ 8,208.60	2.74%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	SANITATION WORKS	$ 7,251.56	2.42%	$ 251.16	0.08%	$ 81.85	0.03%	$ 333.01	0.11%
11	PAINTING WORKS	$ 3,103.65	1.03%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	Appron and Drainage Work	$ 2,117.74	0.71%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	TOWER WORKS	$ 5,919.74	1.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	Provisional Sum for Furniture	$ 6,500.00	2.17%	$ -	0.00%	$ -	0.00%	$ -	0.00%
15	FINAL CLEARING	$ 100.00	0.03%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING A	**$ 129,752.13**	**43.26%**	**$ 65,719.84**	**21.91%**	**$ 3,303.77**	**1.10%**	**$ 69,023.61**	**23.01%**
B	**BUILDING B DOCTOR HOUSE**								
1	PREPARATION WORKS	$ 576.80	0.19%	$ 576.80	0.19%	$ -	0.00%	$ 576.80	0.19%
2	FOUNDATION WORKS	$ 2,251.48	0.75%	$ 2,251.48	0.75%	$ -	0.00%	$ 2,251.48	0.75%
3	CONCRETE WORKS	$ 11,196.77	3.73%	$ 11,540.60	3.85%	$ (777.68)	-0.26%	$ 10,762.92	3.59%
4	WALL INSSTALLATION AND PLESTERING	$ 6,979.69	2.33%	$ 5,638.00	1.88%	$ 1,341.69	0.45%	$ 6,979.69	2.33%
5	STAIRS WORKS	$ 729.88	0.24%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CARPENTERY WORKS	$ 5,312.00	1.77%	$ -	0.00%	$ 1,221.00	0.41%	$ 1,221.00	0.41%
7	ROOFING WORKS	$ 8,555.09	2.85%	$ 7,396.70	2.47%	$ -	0.00%	$ 7,396.70	2.47%
8	CEILING WORKS	$ 3,027.04	1.01%	$ 1,533.42	0.51%	$ -	0.00%	$ 1,533.42	0.51%
9	FLOOR TILE WORKS	$ 2,910.20	0.97%	$ -	0.00%	$ 829.95	0.28%	$ 829.95	0.28%
10	ELECTRICAL WORKS	$ 3,620.00	1.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	SANITATION WORKS	$ 6,753.86	2.25%	$ 986.99	0.33%	$ -	0.00%	$ 986.99	0.33%
12	PAINTING WORKS	$ 1,108.80	0.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	FURNITURE	$ 4,000.00	1.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BULDING B 1 UNIT	**$ 57,021.60**	**19.01%**	**$ 29,923.98**	**9.98%**	**$ 2,614.96**	**0.87%**	**$ 32,538.94**	**10.85%**
	2 UNIT BUILDING DOCTOR HOUSE	**$ 114,043.20**	**38.02%**	**$ 59,847.96**	**19.95%**	**$ 5,229.92**	**1.74%**	**$ 65,077.88**	**21.70%**
C	**Provisional Sum for External Works**	**$ 15,000.00**	**5.00%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL CONSTRUCTION COST	**$ 258,795.34**	**86.28%**	**$ 125,567.80**	**41.86%**	**$ 8,533.69**	**2.85%**	**$ 134,101.49**	**44.71%**
	CONTRACTOR FEE (10% x I)	**$ 25,879.53**	**8.63%**	**$ 12,556.78**	**4.19%**	**$ 853.37**	**0.28%**	$ 13,410.15	**4.47%**
	Over head	**$ 4,315.00**	**1.44%**	**$ 1,078.75**	**0.36%**	**$ 2,157.50**	**0.72%**	$ 3,236.25	**1.08%**
	TAX (2% x (I+II+III))	**$ 5,779.80**	**1.93%**	**$ 2,784.07**	**0.93%**	**$ 230.89**	**0.08%**	**$ 3,014.96**	**1.01%**
	CONTIGENCY 2%	**$ 5,175.91**	**1.73%**	**$ -**	**0.00%**	**$ -**	**0.00%**	$ -	**0.00%**
	TOTAL PROJECT CONSTRUCTION	**$ 299,945.58**	**100.00%**	**$ 141,987.40**	**47.34%**	**$ 11,775.45**	**3.93%**	**$ 153,762.85**	**51.26%**

Prepared by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

Verified by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Le - 1)

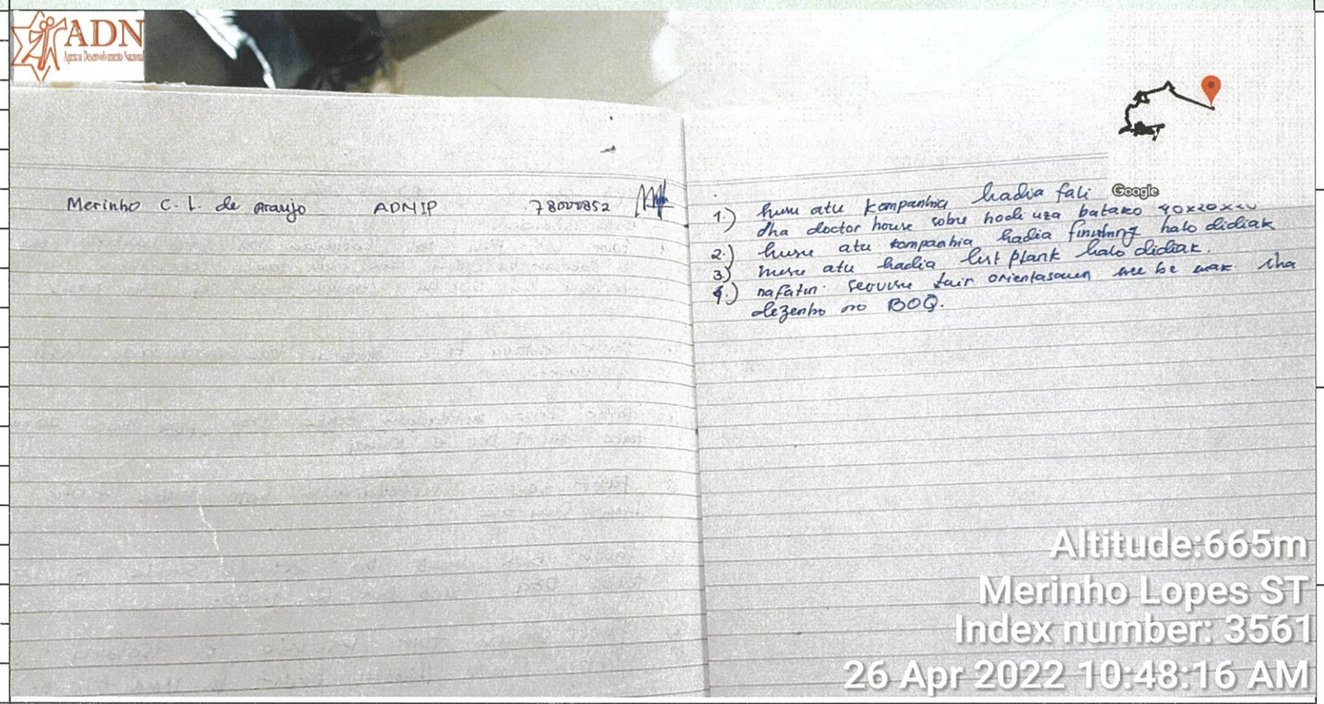
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of of helath Post and doctor s House Building

Kompanha : Kartini Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/26/2022	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	3/24/2022	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Tb**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **26 Abril 2022**

Fatin Inspesaun : Fahisoi - Lequedoe

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

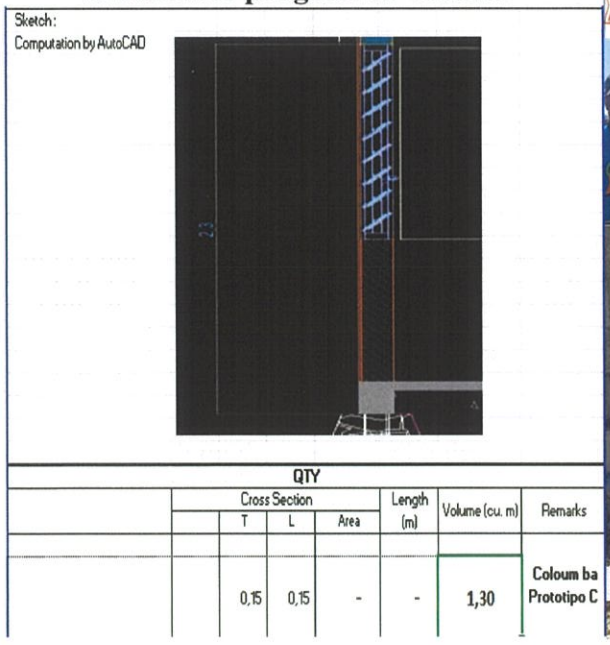
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **pengecoran Coloum**



QTY							
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
		0,15	0,15	-	-	1,30	Coloum ba Prototipo C



ANEXU C1 (Le - 2)

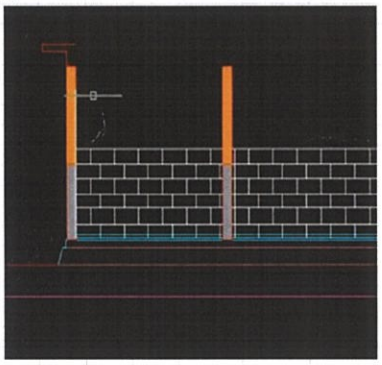
Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Tb**
No. kontratu : **Grupo Komunitario**

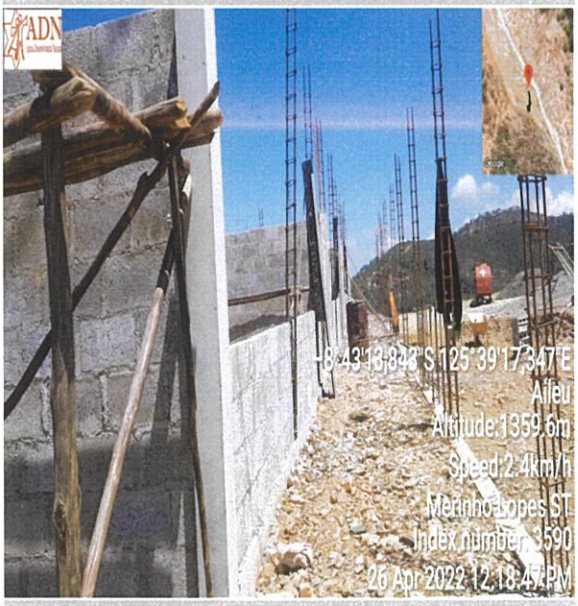
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ketch Item servisu **Pondasi Batako**

Sketch:
Computation by AutoCAD



	QTY						
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
				-	2,00	100,44	pasangan batako



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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ANEXU C2 (Le - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,900.00	1.62%	$ -100.00	-0.09%	$ 1,800.00	1.54%
2	Class Room Building C	$ 56,180.86	$10,128.21	8.64%	$ 3,854.07	3.29%	$ 13,982.27	11.93%
3	Toilet Building Tb	$ 29,383.00	$ 4,135.85	3.53%	$ 1,012.90	0.86%	$ 5,148.75	4.39%
4	Provisional Sum for Site Works	$ 19,192.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 107,831.14**	**$ 16,164.06**	**13.80%**	**$ 4,766.97**	**4.07%**	**$ 20,931.03**	**17.86%**
Overhead		**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Contigency		**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 117,171.14**	**$ 16,164.06**	**13.80%**	**$ 4,766.97**	**4.07%**	**$ 20,931.03**	**17.86%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (Le - 2)

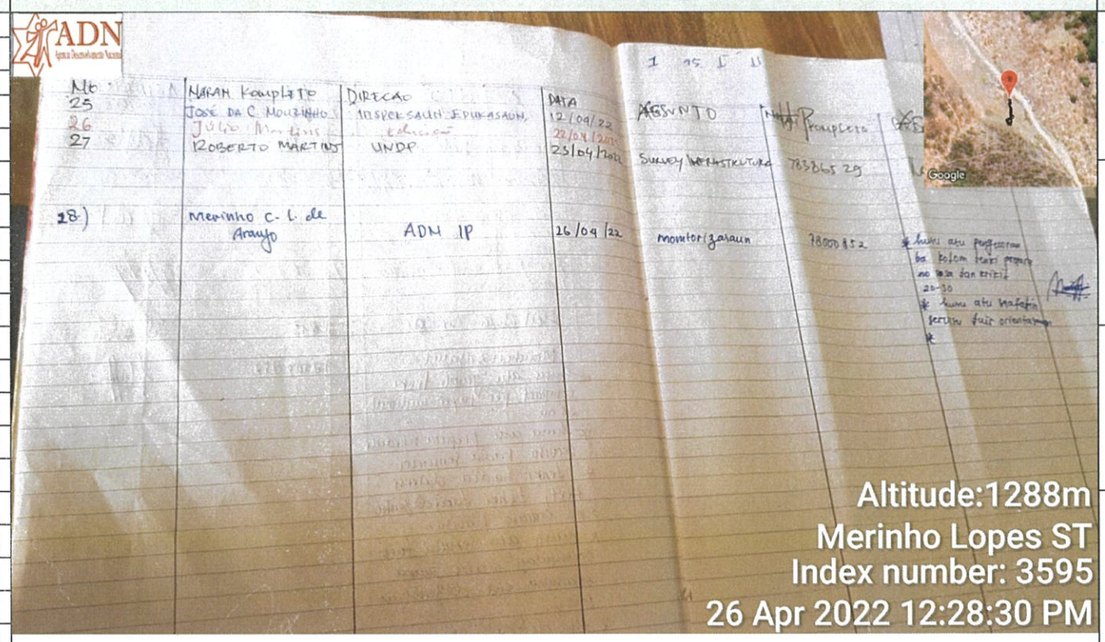
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/26/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5		
II	4/26/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

ANEXU C1 (Le - 3)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **26 Abril 2022**

Fatin Inspesaun : Lequidoe , Asubli Toho,Urbadan.

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

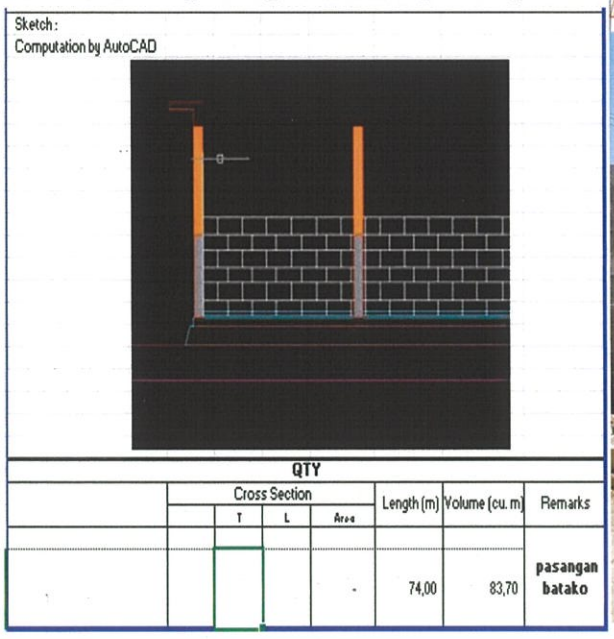
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **pasangan batako prototipo C**



	QTY					
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
				-	74,00	83,70	pasangan batako

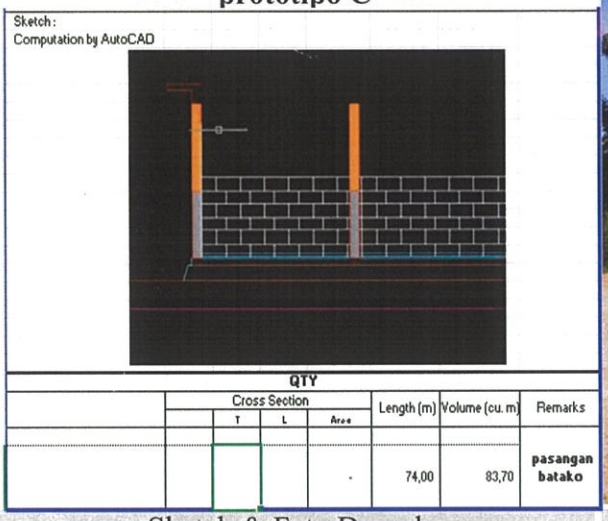


ANEXU C1 (Le - 3)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **pasangan batako prototipo C**	



QTY							
	Cross Section				Length (m)	Volume (cu. m)	Remarks
		T	L	Area			
				-	74,00	83,70	**pasangan batako**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,768.75	2.39%	$ -100.00	-0.14%	$ 1,668.75	2.26%
2	Class Room Building C	$ 55,945.00	$ 10,352.11	13.99%	$ 3,017.13	4.08%	$ 13,369.23	18.07%
3	Provisional Sum for Site Works	$ 5,628.60	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 64,648.60**	**$ 12,120.86**	**16.38%**	**$ 2,917.13**	**3.94%**	**$ 15,037.98**	**20.32%**
Overhead		**$ 6,340.00**	**$ -**		**$ -**	**0.00%**	**$ -**	**0.00%**
Contigency		**$ 3,000.00**	**$ -**		**$ -**	**0.00%**	**$ -**	**0.00%**
Grand Total		**$ 73,988.60**	**$ 12,120.86**	**16.38%**	**$ 2,917.13**	**3.94%**	**$ 15,037.98**	**20.32%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (LE - 3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/26/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	* Hare grupo atu Serviku manuteinu fuir Serviku	
					2	nee be maka grupo halo dadauk ona.	
					3	* Iha difikuldade tenki konfirma ba tekniku	
					4	edukasaun para bele resolve lalais ba asunto	
					5	Tekniku.	
II	3/26/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **26 Abril 2022**

Fatin Inspesaun : Lequidoe,Aileu Suku Manukasa

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

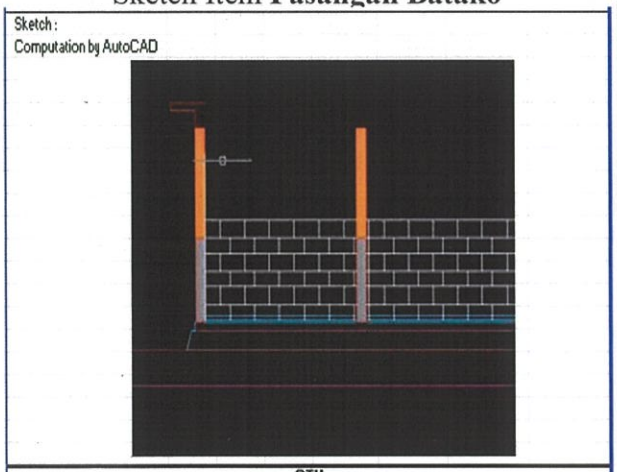
2. .....

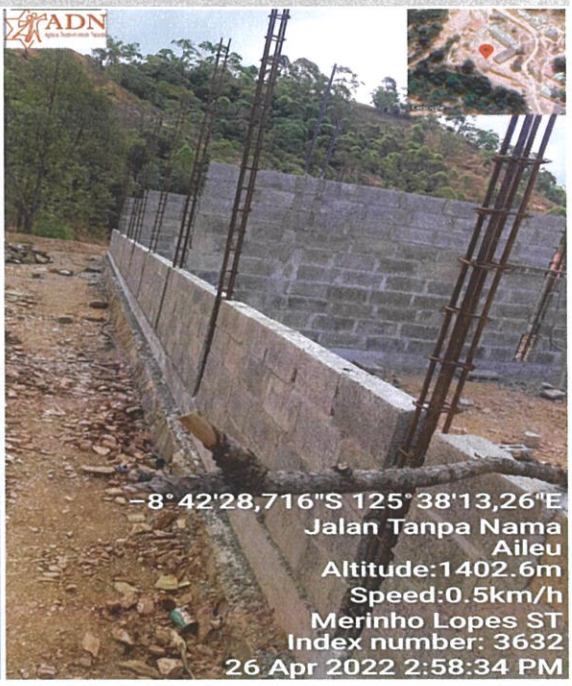
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **Pasangan Batako**





QTY

	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
			-	74,00	83,70	pasangan batako

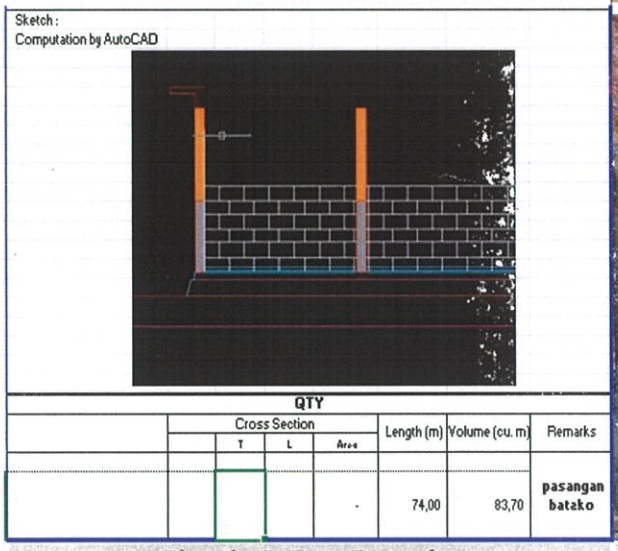
ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **pasangan batako**



QTY

	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
			-	74,00	83,70	pasangan batako



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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ANEXU C2 (LE - 4)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTI
LOCATION : FATUK MARIU, SUCO MANUKASSA -LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3,075.00	$ 1,743.75	2.35%	$ -	0.00%	$ 1,743.75	2.35%
2	Class Room Building C	$ 54,915.20	$ 9,434.13	12.70%	$ 2,953.02	3.98%	$ 12,387.15	16.68%
3	Provisional Sum for Site Works	$ 6,447.58	$ -	0.00%	$ -	0.00%	$ -	0.00%
4	Provisional Sum for Site Demolition	$ 500.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total Construction Cost		**$ 64,937.78**	**$ 11,177.88**	**15.05%**	**$ 2,953.02**	**3.98%**	**$ 14,130.90**	**19.02%**
Overhead		**$ 6,340.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
Contigency		**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
Grand Total		**$ 74,277.78**	**$ 11,177.88**	**15.05%**	**$ 2,953.02**	**3.98%**	**$ 14,130.90**	**19.02%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

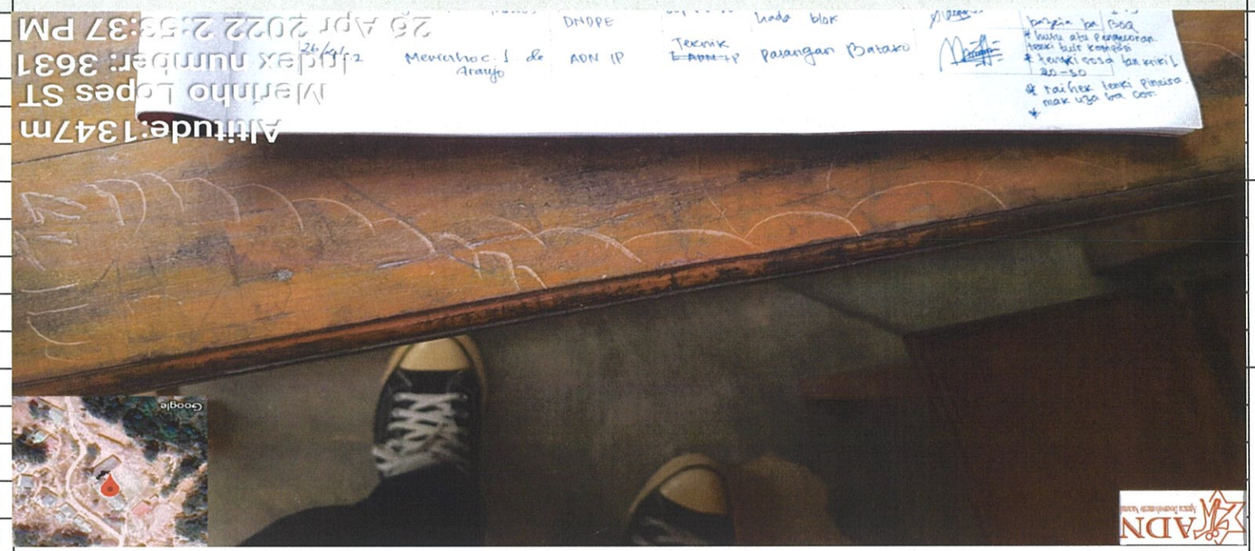
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Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (LE - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/26/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	4/26/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO — VII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																PARADO
							Actual																																
	2	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																
	3	Konstrusaun, Vedasaun no Jardim ba Edifício DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																PARADO
							Actual																																
	4	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																
	5	New Cinstruction Office CSS of Aileu District	Kevina Unip. Lda	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																	ON GOING
							Actual																																
	6	New Construction of Campas, Gate And Leveling	Carame Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																																	ON GOING
							Actual																																
	7	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB:01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																
	8	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																
	9	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
REMEXIO (RE)	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	16	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	1	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																Seidauk Lao
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
LEQUIDOE (LQ)	1	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																ON GOING
							Actual																																
	2	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
	4	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha T

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :

(Eng. Janurio Maia Guterres)
Adjunto Director Executivo

ANEXU C1 (RE – 1)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Data Inspesaun : 29 / 04 / 2022

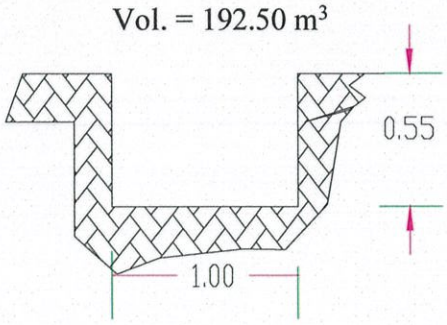
Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.55760), Latetude : (E.125.71020)

End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : Celvio J. Alves

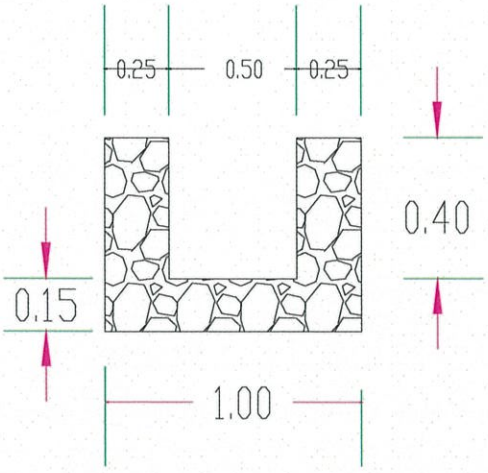
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Excavation and disposal - soft soil Naruk : 350 m Luan : 1.00 m Klean : 0.55 m Vol. = 192.50 m³  	Excavation and disposal - soft soil Naruk : 350 m 

ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone masonry - finished Naruk : 150 m Luas Area : 0.350 m^2 Vol. = 52.50 m^3  	Stone masonry – finished Naruk : 150  

ANEXU D (RE – 1)

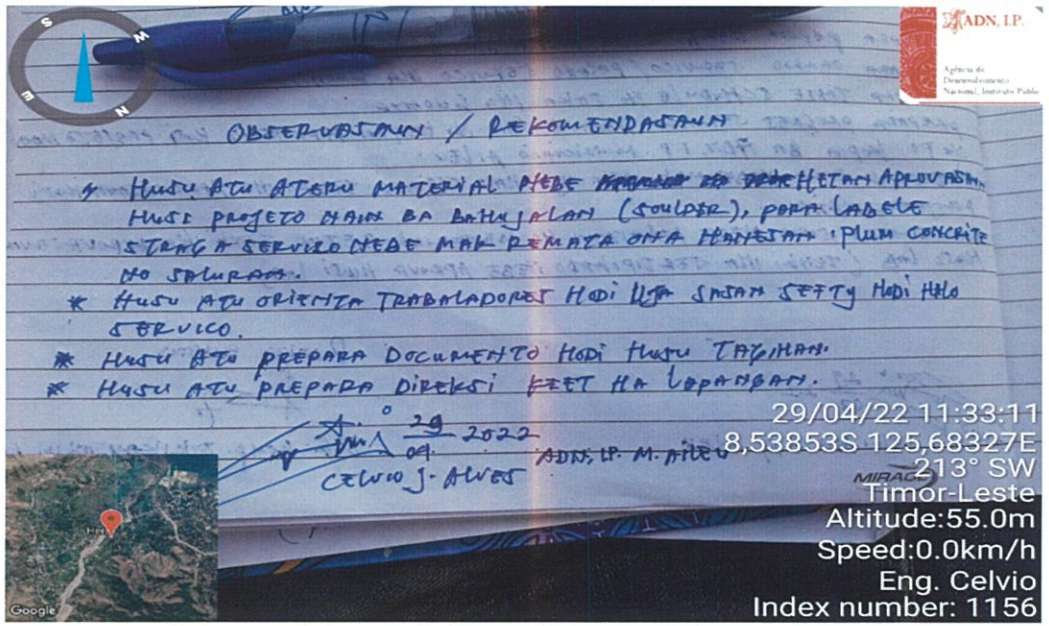
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162

Kompanha : Nautetu I, II Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/04/2022	Aileu / Remexio, Liurai	Celvio J. Alves	Eng. ITI ADN Aileu			

ANEXU C2 (Re - 1)

Name of the Road : Hera - Remexio Road
Contractor : Nautetu I, II, Unipessoal, Lda.
KM: 10.4

Backup Data

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS DECEMBER 2021		PROGRESS MONITORING APRIL 2022		PROGRESS MONITORING PROJECT	
						1/04/2022		Progres Phisic Up To Date	
		AMOUNT ($)	% Billed	AMOUNT ($)	% Billed	AMOUNT ($)	% Billed	AMOUNT ($)	% Billed
R-01	General items	$ 20,295.81	4.10%	3,450.00	0.70%	$ -	0.00%	$ 3,450.00	0.70%
R-02	Drainage	$ 3,617.12	0.73%	-	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 36,595.65	7.40%	7,119.30	1.44%	$ 1,661.28	0.34%	$ 8,780.57	1.78%
R-05	Sub-base, base and pavement	$ 21,431.67	4.33%	-	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structure	$ 297,087.36	60.07%	252,327.13	51.02%	$ 4,717.13	0.95%	$ 257,044.25	51.98%
R-10	Dayworks	$ 110.00	0.02%	-	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 15,336.99	3.10%	8,526.46	1.72%	$ -	0.00%	$ 8,526.46	1.72%
R-13	General expenses	$ 9,365.00	1.89%	6,941.25	1.40%	$ -	0.00%	$ 6,941.25	1.40%
R-15	Provisional sum	$ 200.00	0.04%	-	0.00%	$ -	0.00%	$ -	0.00%
Total		$ 404,039.61	81.70%	$ 278,364.14	56.29%	$ 6,378.40	1.29%	$ 284,742.54	57.58%
R-14-01	Profit (net cost x %) ; 10%	$ 40,403.96	8.17%	$ 27,836.41	5.63%	$ 637.84	0.13%	$ 28,474.25	5.76%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	$ 40,403.96	8.17%	$ 27,836.41	5.63%	$ 637.84	0.13%	$ 28,474.25	5.76%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 9,696.95	1.96%	$ 6,680.74	1.35%	$ 153.08	0.03%	$ 6,833.82	1.38%
Grand Total		$ 494,544.48	100.00%	$ 340,717.70	68.90%	$ 7,807.16	1.58%	$ 348,524.86	70.47%

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (RE - 3)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

Data Inspesaun : 13 / 04 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Cement concrete pavement - plum concrete Naruk : 340 m Luan : 2.00 m Mahar : 0.12 m = 81.60 m^3	Cement concrete pavement - plum concrete Naruk : 260 m 

ANEXU D (RE – 3)

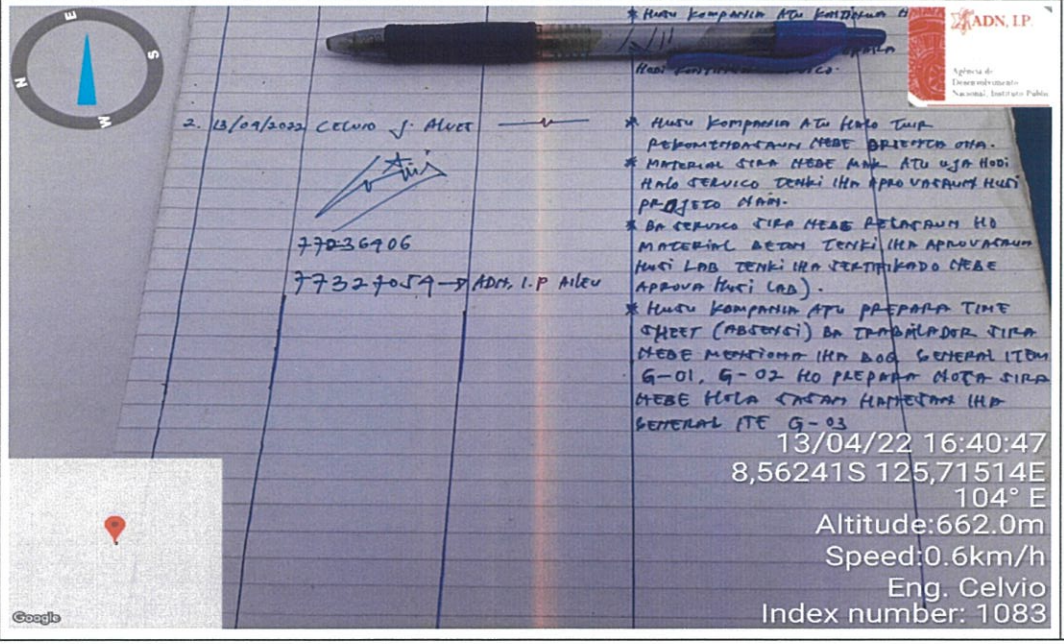
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality

Kompanha : Lonacca Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/04/2022	Aileu / Remexio, Liurai	Celvio J. Alves	Eng. ITI ADN Aileu			

ANEXU C2 (Re – 3)

NAME OF PROJECT : SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI AND AILEU MUNICIPALITY
LOCATION OF PROJECT : HERA - LIURAI, DILI - AILEU
NAME OF CONTRACTOR : LONACCA UNIPESSOAL LDA

MINISTÉRIO DO PLANO E ORDENAMENTO
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Backup Data

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS JANUARY 2022		PROGRESS MONITORING ABRIL 2022		PROGRESS MONITORING PROJECT		REMARKS
		Amount (USD)	% Billed	Cost (US)	% Billed	Apr-22		Progres Phisic Up To Date		
						Cost (US)	% Billed	Cost (US)	% Billed	
1	General	$ 1,780.00	0.79%	$ 450.00	0.20%	$ -	0.00%	$ 450.00	0.20%	
2	Drainage	$ 44.00	0.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
3	Earth work	$ 9,319.22	4.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
4	Sub-base, Base and Pavament	$ 1,998.38	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	Structures	$ 148,158.85	65.64%	$ 8,168.16	3.62%	$ 10,791.44	4.78%	$ 18,959.60	8.40%	
6	Dayworks	$ 182.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
7	Routine maintenance	$ 7,458.00	3.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	Provisional sum	$ 2,000.00	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
9	Security	$ 1,440.00	0.64%	$ 240.00	0.11%	$ -	0.00%	$ 240.00	0.11%	
10	Project team	$ 14,820.00	6.57%	$ 1,000.00	0.44%	$ -	0.00%	$ 1,000.00	0.44%	
11	Safety and protection	$ 5,249.50	2.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
12	Meetings	$ 120.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
13	Ceremonial costs	$ 300.00	0.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
14	Mineral fees	$ 11,324.99	5.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 170,940.45**	**75.73%**	**$ 8,618.16**	**3.82%**	**$ 10,791.44**	**4.78%**	**$ 19,409.60**	**8.60%**	
B	**Contractor Fee (A x 10%)**	**$ 17,094.04**	**7.57%**	**$ 861.82**	**0.38%**	**$ 1,079.14**	**0.48%**	**$ 1,940.96**	**0.86%**	
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	**$ 33,254.49**	**14.73%**	**$ 1,240.00**	**0.55%**	**$ -**	**0.00%**	**$ 1,240.00**	**0.55%**	
D	**Construction tax (A+B+C) x 2%**	**$ 4,425.78**	**1.96%**	**$ 214.40**	**0.09%**	**$ 237.41**	**0.11%**	**$ 451.81**	**0.20%**	
E	**Total contract cost (A+B+C+D)**	**$ 225,714.76**	**100.00%**	**$ 10,934.38**	**4.84%**	**$ 12,108.00**	**5.36%**	**$ 23,042.37**	**10.21%**	

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

ANEXU C1 (Le-7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

Data Inspesaun : 26 / 04 / 2022

Fatin Inspesaun : Lequidoe, Namalesu, Asbilitoho, Berleu and Faturilao

Koordinadas :

Start Point : Long : (S. 8.709305), Latetude : (E.125.713868)

End Point : Long : (S. 8.712861), Latetude : (E. 125.682038)

Naran Inspector : **1. Celvio Justino Alves**

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Cement concrete - structural concrete M20	Cement concrete - structural concrete M20 

ANEXU C1 (Le-7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

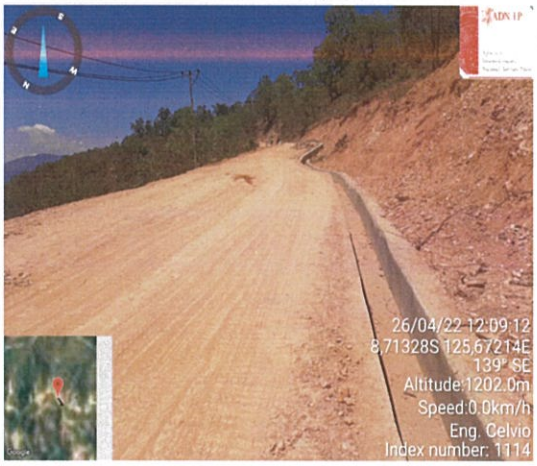
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Gabion	Gabion 
Sketch & Foto Desenho Sketch Item servisu : Stone masonry - finished	Observasaun iha tereno no Foto Aktual Stone masonry - finished 

ANEXU C1 (Le-7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Stone masonry - finished	Stone masonry - finished 

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Cement concrete pavement - plum concrete	Cement concrete pavement - plum concrete 

ANEXU D (LE – 7)

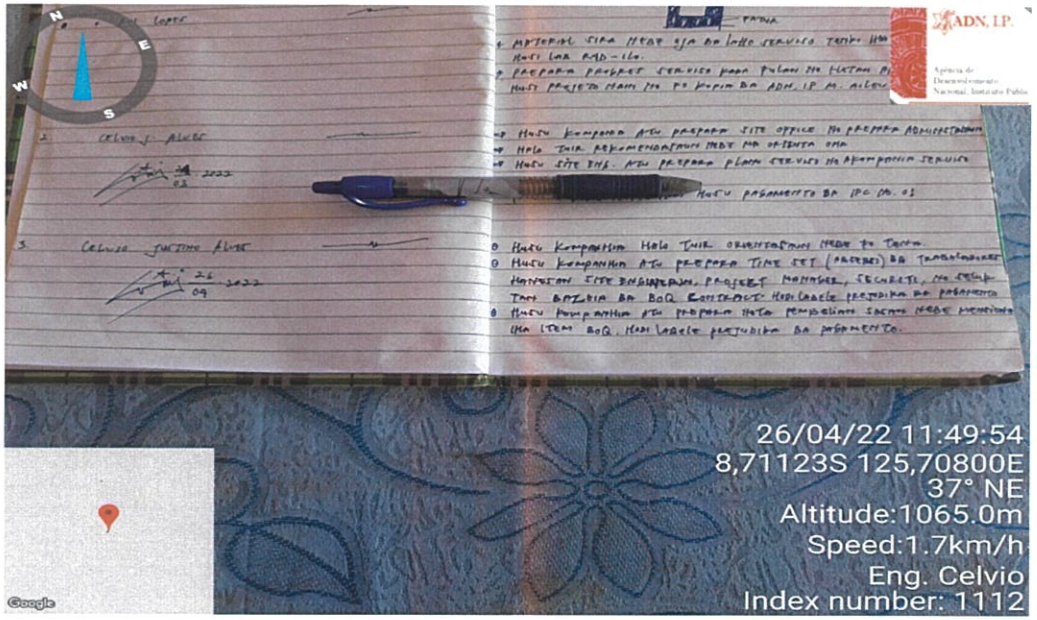
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000

Kompanha : LMG Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/4/2022	Aileu / Lequidoe	Celvio J. Alves	Eng. ITI ADN Aileu			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE - 7)

Road name	: Namalesu - Faturilao
Municipality	: Aileu
Postu	: Lequidoe
Sukos	: Namalesu, Asbilitoho, Berleu and Faturilao

Chainage sta	: 0 + 000
Chainage en	: 14+000
Length	: 14.0 Km
Contractor	: LNG Unip. Lda

SUMMARY

Item	Description	Amount US$		PROGRESS PREVIOUS MARCH 2022		PROGRESS MONITORING ABRIL 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	5,325.00	1.29%	$ 2,975.00	0.72%	$ -	0.00%	$ 2,975.00	0.72%
R-03	Earth work	89,162.52	21.66%	$ 80,030.76	19.44%	$ 4,235.24	1.03%	$ 84,266.00	20.47%
R-05	Sub-base, base and pavement	723.00	0.18%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	211,024.80	51.27%	$ 64,471.96	15.66%	$ 5,507.11	1.34%	$ 69,979.07	17.00%
R-10	Dayworks	210.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	27,092.00	6.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	250.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**333,787.31**	**81.09%**	**147,477.72**	**35.83%**	**$ 9,742.35**	**2.37%**	**$ 157,220.07**	**38.20%**
B	Contractor Fee (A x 10%)	33,378.73	8.11%	14,747.77	3.58%	$ 974.23	0.24%	$ 15,722.01	3.82%
C	**General items**	**36,383.41**	**8.84%**	**10,304.65**	**2.50%**	**$ 2,316.00**	**0.56%**	**$ 12,620.65**	**3.07%**
D	Construction tax (A+B+C x 2%)	8,070.99	1.96%	3,450.60	0.84%	$ 260.65	0.06%	$ 3,711.25	0.90%
E	**Total**	**411,620.44**	**100.0%**	**175,980.75**	**42.75%**	**$ 13,293.23**	**3.23%**	**$ 189,273.98**	**45.98%**

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality**

No. kontratu : **NCB / 020 / MOP - 2019**

Data Inspesaun : **25-04-2022**

;

Fatin Inspesaun : **Seloi**

Koordinadas :

Start Point : Long : S. -8.70428, Latetude: E. 125.52651

End Point : Long : S. -8.71108, Latetude: E. 125.53455

Naran Inspector : **1. Eng. Celvio Justino Alves**

2. Eng.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Cement concrete - structural concrete M20
Cement concrete - structural concrete M20	 

ANEXU D (ALV - 2)

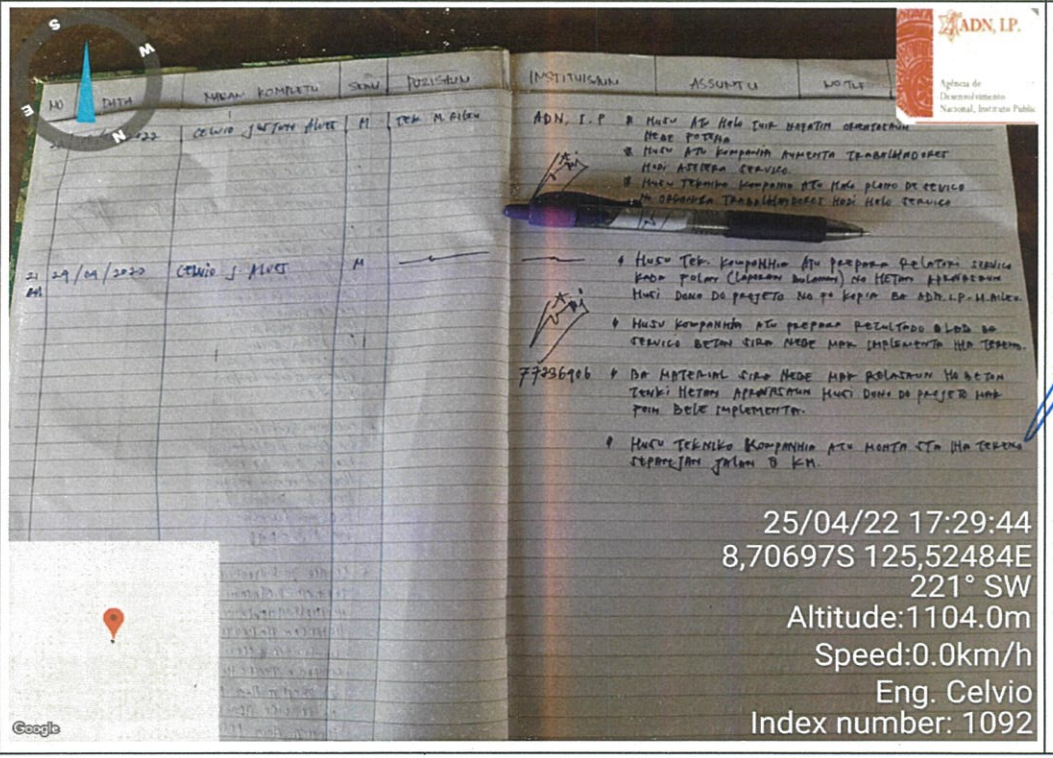
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality

Kompanha : Caviq Unip. Lda JV Sunnines Unip. Ld

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25.04.22	Aileu Villa	Celvio J Alves	Eng. ITI ADN Aileu			

ANEXU C2 (ALV - 2)

Roads Name : Taliforleu - Koliholio
Contractor : Caviq Unip. Lda JV Sunnines Unip. Lda
Contract No. : NCB/020/MOP-2019
Contract Value : $ 717,065.23

Pay item No.	DESCRIPTION	Original BoQ		Revised BoQ (VO-1)		Progress Monitoring Fulan Marco 2021		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT ($)	BILLED %	CONTRACT AMOUNT ($)	BILLED %	COST $	BILLED %	25/4/2022		Progres Phisic Up To Date	
								COST $	BILLED %	COST $	BILLED %
R-01	General	$ 9,430.00	1.32%	$ 6,250.00	0.87%	$ 4,917.86	0.69%	$ -	0.00%	$ 4,917.86	0.69%
R-03	Earth work	$ 69,556.06	9.70%	$ 127,145.78	17.73%	$ 76,315.29	10.64%	$ -	0.00%	$ 76,315.29	10.64%
R-05	Sub-base, Base and Pavament	$ 11,468.93	1.60%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 483,797.46	67.47%	$ 462,690.87	64.53%	$ 203,224.57	28.34%	$ 3,473.00	0.48%	$ 206,697.58	28.83%
R-10	Dayworks	$ 260.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 9,554.40	1.33%	$ 9,554.40	1.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 1,000.00	0.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	**$ 585,066.86**	**81.59%**	**$ 605,641.05**	**84.46%**	**$ 284,457.72**	**40%**	**$ 3,473.00**	**0.48%**	**$ 287,930.72**	**40.15%**
B	**Contractor Fee (A x 10%)**	**$ 58,506.69**	**8.16%**	**$ 60,564.10**	**8.45%**	**$ 28,445.77**	**3.97%**	**$ 347.30**	**0.05%**	**$ 28,793.07**	**4.02%**
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	**$ 59,430.61**	**8.29%**	**$ 36,799.00**	**5.13%**	**$ 20,339.00**	**2.84%**	**$ -**	**0.00%**	**$ 20,339.00**	**2.84%**
D	**Construction tax (A+B+C) x 2%**	**$ 14,060.08**	**1.96%**	**$ 14,060.08**	**1.96%**	**$ 6,664.85**	**0.93%**	**$ 76.41**	**0.01%**	**$ 6,741.26**	**0.94%**
E	**Total contract cost (A+B+C+D)**	**$ 717,064.23**	**100.00%**	**$ 717,064.23**	**100.00%**	**$ 339,907.34**	**47.40%**	**$ 3,896.71**	**0.54%**	**$ 343,804.05**	**47.95%**

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (LA - 8)

Back-up Data

Naran Projeto : **R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162**

No. kontratu : **MPW. W - 190086**

Data Inspesaun : 28-04-2022

;

Fatin Inspesaun : **Laulara**

Koordinadas :

Start Point : Long : S. -8.6016129, Latetude: E. 125.5958755

End Point : Long : S. -8.6182826, Latetude: E. 125.564619

Naran Inspector : 1. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Granular pavement - gravel and Stone masonry - finished	Granular pavement - gravel  Stone masonry - finished 

ANEXU D (LA - 8)

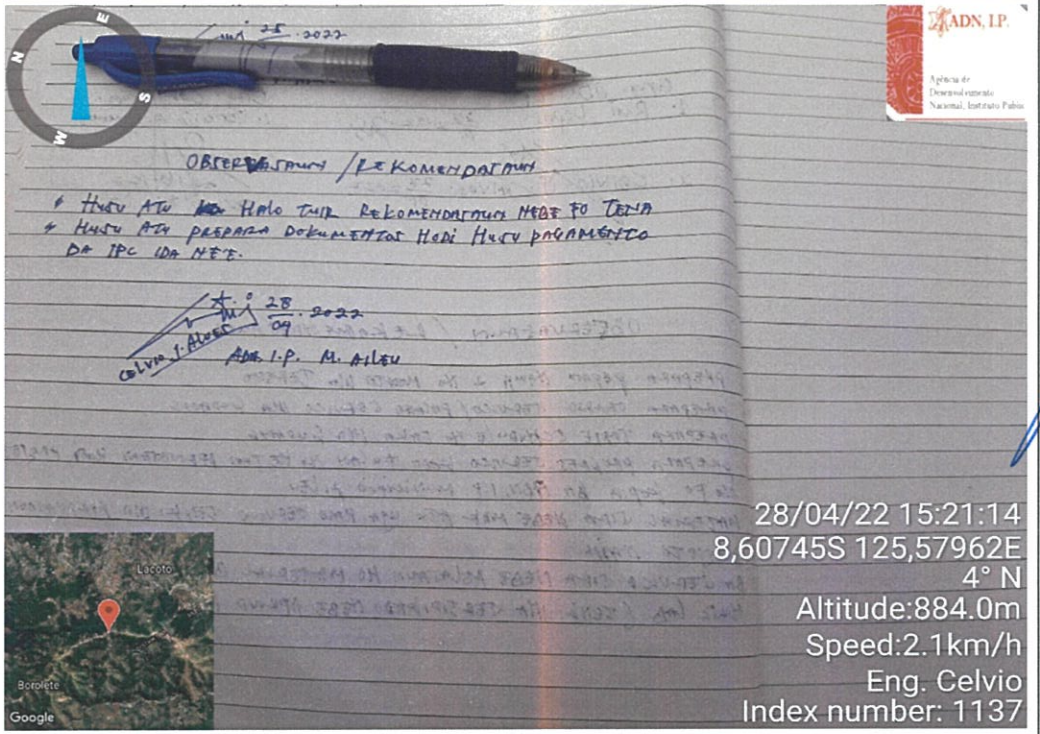
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162

Kompanha : Fin Los Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28.04.22	Aileu / Laulara	Celvio J Alves	Eng. ITI ADN Aileu			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LA – 8)

Project : R4D Rural Roads Periodic Maintenance Laulara – Ornai Chainage 0+000 – 8+000 Routine Maintenance Madabeno – Lisimori Chainage 0+000 – 4+900 and Acumau – Aicorema Chainage 0+000 – 2+000 Municipality Aileu / 162

Contractor Fin Los Unip. Lda

SUMMARY

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT			PROGRESS PREVIOUS MARCH 2022		PROGRESS MONITORING APRIL 2022		PROGRESS PHYSICAL UP TO DATE	
		CONTRACT AMOUNT ($)	REVISED CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE (%)	Amount US$	% BILLED	AMOUNT	% BILLED	AMOUNT	% BILLED
R-01	General items	$ 8,958.59	$ 2,750.00	1.22%	$ 2,375.00	1.05%	$ -	0.00%	$ 2,375.00	1.05%
R-02	Drainage	$ 2,523.78	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 63,440.55	$ 1,935.02	0.86%	$ 1,363.26	0.60%	$ -	0.00%	$ 1,363.26	0.60%
R-05	Sub-base, base and pavement	$ 3,717.53	$ 3,717.53	1.65%	$ 408.76	0.18%	$ 1,531.24	0.68%	$ 1,940.00	0.86%
R-08	Structure	$ 74,561.55	$ 145,737.15	64.49%	$ 122,218.89	54.08%	$ 922.30	0.41%	$ 123,141.19	54.49%
R-10	Dayworks	$ 225.50	$ 225.50	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 24,774.46	$ 24,012.76	10.63%	$ 22,820.08	10.10%	$ -	0.00%	$ 22,820.08	10.10%
R-13	General expenses	$ 6,120.00	$ 6,044.00	2.67%	$ 5,924.00	2.62%	$ -	0.00%	$ 5,924.00	2.62%
R-15	Provisional sum	$ 300.00	$ 200.00	0.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total		**$ 184,621.96**	**$ 184,621.96**		**$ 155,109.99**	**68.64%**	**$ 2,453.54**	**1.09%**	**$ 157,563.53**	**69.73%**
R-14-01	Profit (net cost x %) ; 10%	$ 18,462.20	$ 18,462.20	8.17%	$ 15,511.00	6.86%	$ 245.35	0.11%	$ 15,756.35	6.97%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	$ 18,462.20	$ 18,462.20	8.17%	$ 15,511.00	6.86%	$ 245.35	0.11%	$ 15,756.35	6.97%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 4,430.93	$ 4,430.93	1.96%	$ 3,722.64	1.65%	$ 58.89	0.03%	$ 3,781.52	1.67%
Grand Total		**$ 225,977.27**	**$ 225,977.27**	**100.00%**	**$ 189,854.62**	**84.01%**	**$ 3,003.14**	**1.33%**	**$ 192,857.76**	**85.34%**

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : **New MV Line, Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000163**

Data Inspesaun : 4/4/2022

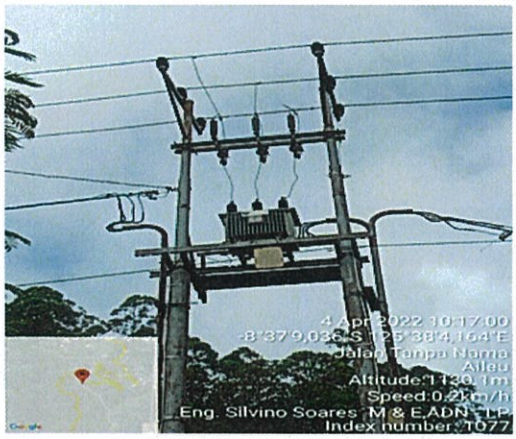
Fatin Inspesaun : Aileu - Liquedoe

Koordinadas :

Start Point : Long : -8,37.93.36, Latetude: 125,38.38.40

End Point : Long : ....., Latetude: .....

Naran Inspector : 1.Silvino D. R. Rebelo Soares

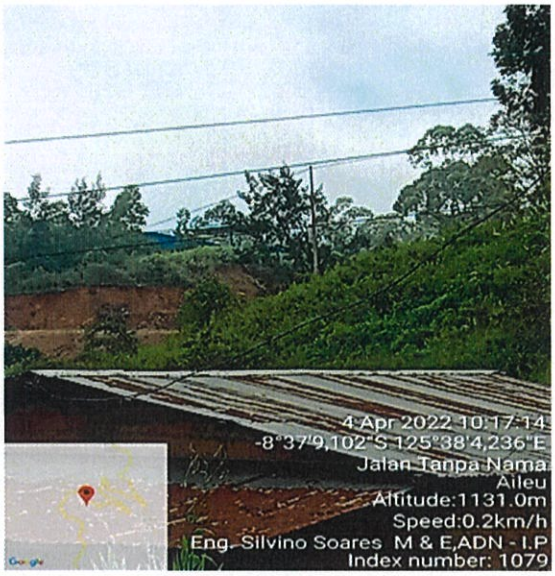
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Laiha Ona Espaso Hodi Kontinua Obra	 

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : **New MV Line, Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000163**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	


4 Apr 2022 10:17:00
-8°37'9,036"S 125°38'4,164"E
Jalan Tanpa Nama
Aileu
Altitude:1130.1m
Speed:0.2km/h
Eng. Silvino Soares M & E,ADN - I.P


4 Apr 2022 10:17:06
-8°37'9,06"S 125°38'4,224"E
Jalan Tanpa Nama
Aileu
Altitude:1131.4m
Speed:0.2km/h
Eng. Silvino Soares M & E,ADN - I.P


4 Apr 2022 10:17:14
-8°37'9,102"S 125°38'4,236"E
Jalan Tanpa Nama
Aileu
Altitude:1131.0m
Speed:0.2km/h
Eng. Silvino Soares M & E,ADN - I.P

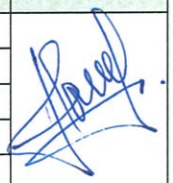
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District

Kompanha : Cadila Supplie Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/4/2022	Aileu / Lequidoe	Silvino D. R. R Soares	Eng. Electricidade	1	Troka pipa PVC arde iha Trafo nian	
					2	Tenki pinta fali Iselrwerk/Base Trasformador complete Accecories	
					3	Troka pipa PVC arde iha ending JTR	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000162**

Data Inspesaun : 4/4/2022

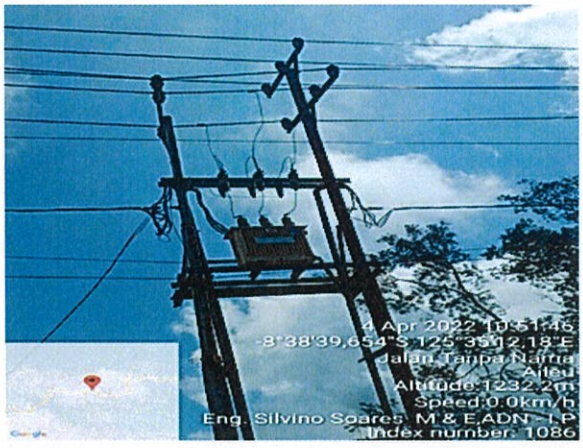
Fatin Inspesaun : Aileu - Laulara

Koordinadas :

Start Point : Long : -8,38.39.44, Latetude: 125,35.12.23

End Point : Long : ....., Latetude: .....

Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Laiha Ona Espaso Hodi Kontinua Obra	 

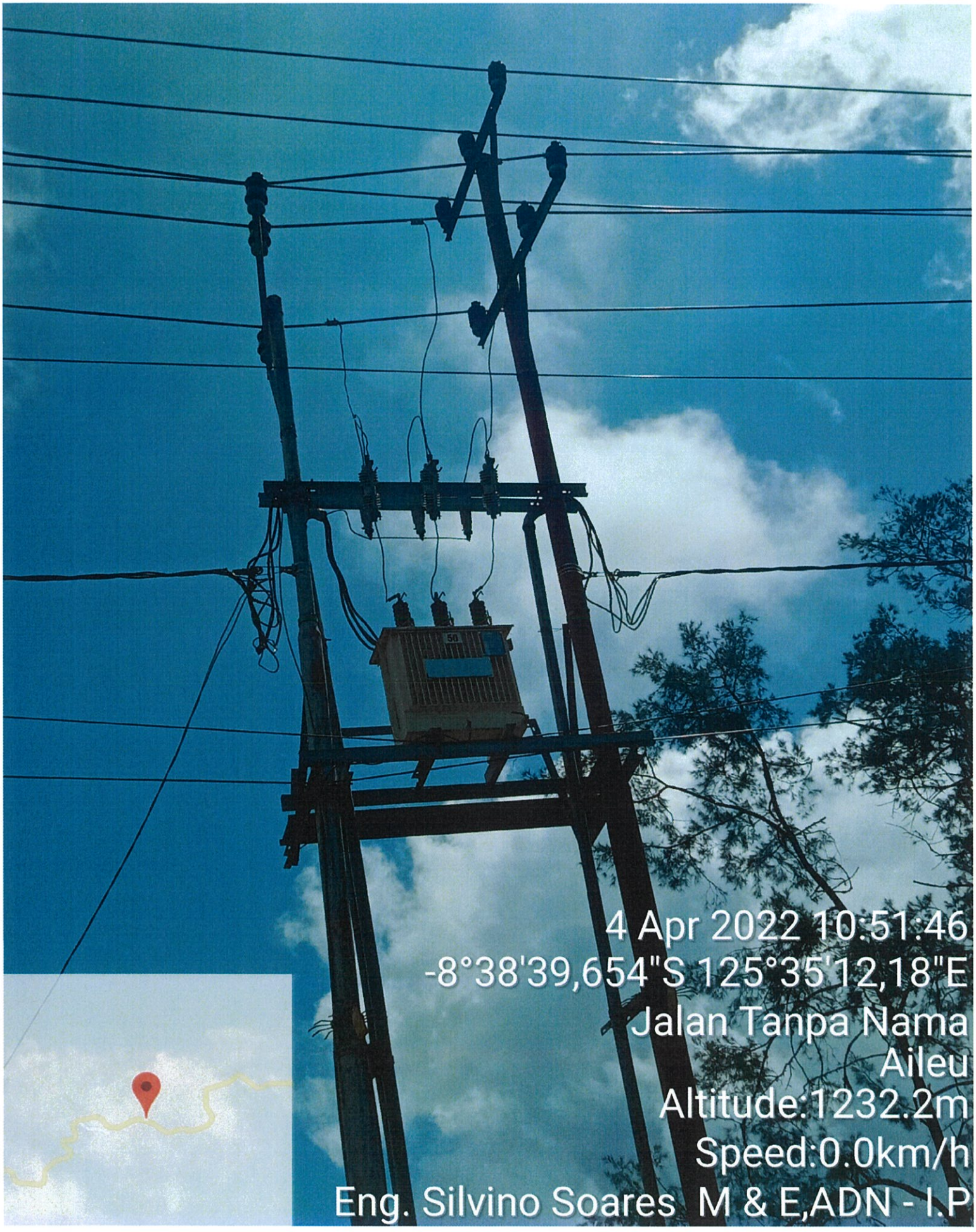
#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : **New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District**

No. kontratu : **RDTL/MOP-SEE/CGI-PEN : 0000162**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
	


4 Apr 2022 10:51:46
-8°38'39,654"S 125°35'12,18"E
Jalan Tanpa Nama
Aileu
Altitude:1232.2m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P


4 Apr 2022 10:51:42
-8°38'39,654"S 125°35'12,18"E
Jalan Tanpa Nama
Aileu
Altitude:1232.2m
Speed:0.0km/h
Eng. Silvino Soares M & E,ADN - I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District

Kompanha : Aldepo Murak Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/4/2022	Aileu / Laulara	Silvino D. R. R. Soares	Teknik Electricidade	1	Tesi ai nebe besik linha LV	
					2	Tenki Monta Arde Iha Ending JTR	
					3	Hadia Odamatan Panel Trafo e Pinta	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

BACK UP DATA

PROJECT : Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleema Section (12+000 to 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1-5)
Consultant : Kunhwa Engineering & Consulting Co., Ltd in Joint Venture with Dongsung Engineering Co.,Ltd., and in association with Design Science, INC., and Kai Watu Kmanek Consutants, Unipessoal Lda
IPC No. : 28, October 1-26 October (2021)

#ANEXU (C2)

No	DESCRIPTION	CONTRACT: AS PER ORIGINAL CONTRACT Rate/month (USD)	UNIT	Staff/ Mounth	Total Amount	CONSULTANT INVOICE: AMOUNT OF PREVIOUS BILLING QTY	Amount	AMOUNT OF THIS BILLING QTY	Amount	TOTAL AMOUNT TO DATE QTY	Amount	ADN RECOMMENDED: AMOUNT OF PREVIOUS BILLING QTY	Amount	AMOUNT OF THIS BILLING QTY	Amount	TOTAL AMOUNT TO DATE QTY	Amount	PROGRESS PAYMENT TO DATE	REMARKS
	REMUNERATION																		
	KEY EXPERTS (International)																		
	Sub Total Cost : Expert (International)			139.00	$ 1,479,500.00		$ 1,090,615.00	2.00	$ 23,045.00	99.15	$ 1,113,660.00	97.15	$ 1,090,552.24	2.00	$ 23,045.00	99.15	$ 1,113,597	42.41%	
	NON - KEY EXPERTS (National)																		
	Sub Total Cost : non key Expert (Inational)			260.00	$ 448,200.00	237.72	$ 405,143.00	6.72	$ 12,096.00	244.44	$ 417,239.00	237.72	$ 405,143.00	6.72	$ 12,096.00	244.44	$ 417,239.00	15.89%	
	(A). TOTAL COSTS REMUNERETION			399.00	$ 1,927,700.00		$ 1,495,758.00		$ 35,141.00	343.59	1,530,899.00		$ 1,495,695.24		$ 35,141.00	343.59	$ 1,530,836.24	58.29%	
	REINBURSABLE EXPENCES																		
	Type of Expenses, Provisional Sums, and Contigency																		
	International																		
	Sub Total Cost International (1)				$ 243,000.00	2,987.35	$ 110,732.28	62.23	$ 1,930.00		$ 112,661.28		$ 110,396.48	62.23	$ 1,930.00	3,048.46	$ 112,326.47	4.28%	
	National																		
	Sub Total Cost National (2)				$ -		$ -	-	$ -	-	-	-	$ -		$ -		$ -	0.00%	
	Total Cost Reimbursable Expenses 1+2				$ 243,000.00		$ 110,732.28		$ 1,930.00		112,661.28	-	$ 110,396.48		$ 1,930.00		$ 112,326.47	4.28%	
	Provisional Sums (PS)											-							
	Sub Total Cost Provisional Sums (3)				$ -		$ -	-	$ -	-	-	-	$ -		$ -	-	$ -	0.00%	
	Contigency (4)	La $ -			$ -											-		0.00%	
	(B). TOTAL COSTS Expenses + Provisional Sums + Contigency				$ 243,000.00		$ 110,732.28		$ 1,930.00		$ 112,661.28		$ 110,396.48		$ 1,930.00		$ 112,326.47	4.28%	
	Total Costs (A + B)				$ 2,170,700.00		$ 1,606,490.28		$ 37,071.00		$ 1,643,560.28		$ 1,606,091.72		$ 37,071.00		$ 1,643,162.71	62.57%	
	Advance Payment (Received 07 oct 2019)				$ 325,605.00		$ 325,605.00												
	Sub-Total																		
	incoming tax on Corporation / Witholding Tax (4%)				$ 241,188.89		$ 46,753.84		$ 2,239.60		$ 48,993.44								
	Income Tax on Non-Resident Experts (10%)				$ 214,188.89		$ 111,690.79		$ 4,159.00		$ 115,849.79								
	Total Estimate for Indirect Local Tax (B)				$ 455,377.78		$ 158,444.63		$ 6,398.60		$ 164,843.23								
	Grand Total / Contract Amount (A+B+C)				$ 2,626,077.78		$ 1,764,934.91		$ 43,469.60		$ 1,808,404.51								

Checked by :

Eng. Tito Edgar F.N de Jesus
Eng. Projecto Infrastructura, Transportes e Irigasaun, ADN, I.P.

Eng. Teresa Gomes
Eng. Projecto Infrastructura, Transportes e Irigasaun, ADN, I.P.

Verified by

Eng. Remigio C.S. Dos Santos
Enginheiro Senior ba Projecto Infrastrutura,Transportes e Irigasaun, ADN, I.P.

Certified by

Eng.Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

2022

Naran Eng. **Celvio Justino Alves**

Munisipiu: **MUNICIPIO AILEU NO POSTOS**

Munisipiu / Postu	No.	No Contrato	Naran Projeto	Nara. Companha	No Contrato	Kategoria	Dono do Projeto	Action	Apr 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
AILEU VILA (AVL)	1		Rehabilitation of Sloi Tocoluli roads Aileu	Mendifi Unip Lda	555/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeito refere PHO 2019 Falta Retensaun
								Actual																															
	2		Rehabilitasaun Estrada Rural R4D Taliforleu – Kolihoho Chainage 0+000 – 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																															
	3		Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 – Sta 8+968.45	Mejori, Lda	555/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																															
	4		Road Rehabilitation project. Sarlala – Bemos – Manleuana – Timor block link. Package 1. Sta. 0+000 – Sta. 2+800	Aspalink Unip Lda	555/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO iha Fulan Março 2022
								Actual																															
LAULARA (LA)	5		Road Rehabilitation project. Sarlala – Bemos – Manleuana – Timor block link. Package 1. Sta. 2+800 – Sta. 6+300	Jonize Construction, Unip Lda	555/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	FHO iha Fulan Março 2022
								Actual																															
	7		Rural Roads Maintenance Fahisohi – Fadabloco Sta 0+000-8+200, Hotoho – Liquica Sta 0+000 – 2+500 and Laulara – Ornai Sta 0+000 – 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
								Actual																															
	8		R4D Rural Roads Periodic Maintenance Laulara – Ornai Chainage 0+000 – 8+000 Routine Maintenance Madabeno – Lisimori Chainage 0+000 – 4+900 and Acumau – Aicorema Chainage 0+000 – 2+000 Municipality Aileu / 162	Fin Los unip lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																															
	1		Rural Road Periodik Maintenance Hera – Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																															
REMEXIO (RE)	2		Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendifi UnipLda	555/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021
								Actual																															
	5		Spot Improvement Hera – Liurai Star 4+00 – 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																															
	2		R4D MFW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Setara Trapiti Unip Lda	MFWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Rekomendasaun ikus 97.45% iha 2017 (PHO)
								Actual																															
	3		R4D Rural Road Maintenance Fahisoi – Fadabloko Chainage 0+000 – 8+200, Namalesu – Faturilau Chainage 0+000 – 12+500, Fahisoi – Daicleuta Chainage 0+000 – 2+600 and Hautoho – Lequica Chainage 0+000 – 2+500 Municipality Aileu / 162	Emmanuel Milenial	MFW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Projeto refere parado hela
								Actual																															
	4		Rural Roads Periodic Maintenance Aitulaularan – Manufoni Chainage 0+000 – 1+000 and Daisoli – Fatubosa Chainage 0+000 – 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 – 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	PHO iha Fulan Janeiro 2022 Falta Retensaun
								Actual																															
	7		R4D Rural Road Spot Imrpovement Namalesu – Faturilao Chainage 0+000 – 14+000	LNG Unip. Lda	MPW – W – 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi

(Eng. Celvio Justino Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi

(Eng. Januario Maia Guterres)
Adjunto Direktor Executivo, ADN, I.P

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VTE GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	Eng. Celvio Justino Alves
Municipio	MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Apr 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						Projeito refere PHO 2019 Falta Retensaun
							Actual																															
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						
							Actual																															
	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						
							Actual																															
	4	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1, Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						PHO 2020 Falta Retensaun
							Actual																															
LAULARA (LA)	5	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1, Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						PHO 2020 Falta Retensaun
							Actual																															
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan						■						■							■												Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
							Actual																															
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan						■						■							■												
							Actual																															
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan							■						■							■											
							Actual																															
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan						■						■							■												Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021
							Actual																															
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan							■						■							■											
							Actual																															
LEQUIDOE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan					■						■							■							■						Rekomendasaun ikus 97.45% iha 2017 (PHO)
							Actual																															
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan					■						■							■							■						Projeto refere parado hela
							Actual																															
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan					■						■							■							■						PHO iha Fulan Janeiro 2022 Falta Retensaun
							Actual																															
	7	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan					■						■							■							■						
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note.

■ Planu Periode inspesaun iha tereinu

■ Implementa Planu Periode Inspensaun iha Terenu

■ Relatoriu avaliasuan mensal iha Dili

■ Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Celvio Justino Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, IP

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PLANU INSPESAUN

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Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	6	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	7	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan																																
							Actual																																
	10	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																Hela Retensaun
							Actual																																
	11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	12	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																Hela Retensaun
							Actual																																
	15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	22	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	23	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
LAULARA (LA)	24	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espasu Atu Kontinua Obra
							Actual																																
	25	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO	36	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	37	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	38	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Laiha Ona Espasu Atu Kontinua Obra
							Actual																																

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2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	46	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	6	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	7	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan																																
							Actual																																
	10	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	12	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	22	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	23	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
LAULARA (LA)	24	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	25	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO	36	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	37	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	38	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

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VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																		
							Actual																																		
	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	46	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspensaun iha Terenu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Procesu Pagamentu**

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

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VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Vidal Guterres
Municipio	MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Iha Dili
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Konsultan iha Dili
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento Konsultan iha Dili
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

2022

April

Fr	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Vidal Guterres
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Tito Edgar F.N de Jesus**
Municipio	**MUNICIPIO DILI NO POSTOS**

2022

April

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fr 1	Sa 2	Su 3	Mo 4	Tu 5	We 6	Th 7	Fri 8	Sa 9	Su 10	Mo 11	Tu 12	We 13	Th 14	Fri 15	Sa 16	Su 17	Mo 18	Tu 19	We 20	Th 21	Fri 22	Sa 23	Su 24	Mo 25	Tu 26	We 27	Th 28	Fri 29	Sa 30	OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															**Halo Relatorio Iha Dili**
							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															**Halo Relatorio Konsultan iha Dili**
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															**Halo Relatorio Pagamento Konsultan iha Dili**
							Actual																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															**Halo Relatorio Pagamento Konsultan iha Dili**
							Actual																															
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															**Halo Relatorio Pagamento Konsultan iha Dili**
							Actual																															
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															**PHO**
							Actual																															
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															**Halo Relatorio Pagamento Konsultan iha Dili**
							Actual																															
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
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	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															**PHO**
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															**Halo Relatorio Pagamento Konsultan iha Dili**
							Actual																															
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Tito Edgar F. N de Jesus
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	Teresa Gomes						
Municipio	MUNICIPIO DILI NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	5	RNUSP / Road Link No. A01 - 03 ; Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan
							Actual
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan
							Actual

2022

April

Fr	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

OBSERVASAUN
Halo Relatorio Iha Dili
Halo Relatorio Konsultan iha Dili
Halo Relatorio Pagamento Konsultan iha Dili
Halo Relatorio Pagamento Konsultan iha Dili
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Halo Relatorio Pagamento Konsultan iha Dili

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

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Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineerng for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (-bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun,	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tercinu

Implementa Periode inspesaun iha tercinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tercinu

Prepara Husi :

Eng. Vidal Goterres
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Compañia	Fin Contrato	Kategoria	Dono do Projeto		OBSERVASÃUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuo - Laclubar Junction (Sta. 65+235 - 100+358)	H.D Interior Junior Construction / HeSheng Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Moia Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint ventore)		IMPRESTIMO	ADB (LOAN)	Plan (CBMI) Actual	
	6	Road Network Upgrading Project (RNUP) : Upgrading and Maintanace of Dili (Air Port Junction - Tibar Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 200)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) : Upgrading and Maintanace of Dili - Aileu Road Lot 3 (Solerema - Bandudati Section (Km 54+672 - Km 64+ 000)(25km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) : Upgrading and Maintanace of Dili - Aileu Road, Lot 4 (Bandudati Section (km 64+000 - km 74+000) (CB/034/MPW/19)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) : Upgrading and Maintanace of Dili - Ainaro Road, Lot 5 (Bandudati Section (km 74+000 - km 89+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consultant Services : Preparation of Designs for 159 Km of National Roads (Baucau to Losoloe, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 4020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kushiwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Moia Ain Roads.	Dongsung Engineering Co.Ltd JV with Kushiwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Konde Sta. 100+360 - 144+995 Munatuto	China Nuclear Industry 24 Construction CO.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Services for Construction Supervision for the Upgrading and Maintenance of Baucau - Venilale Section (Sta. 12+000 - 34+620) and Post Engineering Services for the Entire Ainaro Road (Lot 3)	Kushiwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Wato Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Section 2 (Tasitolu - Suiteme Section (km 12+000 - km 34+620 km) Municipality Aileu.	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 Venilale - Viqueque Section (Sta. 27+120 - Sta. 67+010), Timor Leste.	Intercontinental Consultants and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 82+010), Timor Leste	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

2022

April

Fr	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto IMPRESTIMO

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	
1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual
2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual
3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual
4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual
5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual
6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual
7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual
8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual
9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual
`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual

2022

April

Fr	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	Su	Mo	Tu	We	Th	Sa	We	Th	Fr	Sa	Su	Mo	We	Th	Fr	Sa
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30

OBSERVASAUN

PHO

PHO

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

April

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintenance of Dili- Ainaro Road Lot 3(Soleremo - Bandudatu Section (Km 34+620 - Km 64+000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+[illegible] (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili- Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services - Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremo Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd , and in Association with Desing Science, INC., and Kai Watu Knanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremo Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phls. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Muaicipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niccles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Sanalari, sana natulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - PTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Detailed Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsuran Supervisi for Konstruction Suprevision of daradau Irigation Schema	PT.Suanda karya Jv KWK	REP/042&AP/2017	FI	MOP	Plan Actual	
TOTAL PROJETO ON-GOING							

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Tito Edgar F.N. de Jesus
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional Instituto Público

PLANU INSPESAUN

2022

Naran Eng. **Rui Lopes**

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeito refere PHO 2019 Falta Retensaun
							Actual																															
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	23	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
							Actual																															
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	10	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	SSS/115/MOPTC-2017	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package 1 Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021
							Actual																															
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
LEQUIDOE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Rekomendasaun ikus 97.45% iha 2017 (PHO)
							Actual																															
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto Refere Parado Hela
							Actual																															
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO iha Fulan Janeiro 2022 Falta Retensaun
							Actual																															
	7	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	8	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
TOTAL PROJETO ON-GOING																																					

Note.

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Procesu Pagamentu

Prepara Husi ,

(Eng. Rui Lopes))
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi ,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi ,

(Eng. Januario Maria Guterres)
Adjunto Director Executivo, ADN, .I.P