**REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE**
**MINISTÉRIO DO PLANO E ORDENAMENTO**

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LAUTEM

**ABRIL 2022**



# SUMÁRIO

## RELATÓRIO

## IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO LAUTEM

## ABRIL 2022

**Prepara Husi :**

( Eng. Inocencio dos Reis Costa Maia )
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

( Eng. Geovanio M.X.C Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Adonis Julio Fernades )
**Eng. ba Projeito ME ADN, I.P**

( Eng. Deamantino Henrique Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Arc. Fransisco X D D Jeronimo )
**Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projetu Infraestrutura e Irigasaun, ADN, I.P**

( Eng. Deolindo de F. Marques )
**Chefe Seksaun ba Projetu M.E & ITC, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P**

**Aprova Husi :**

( Mariano Renato Monteiro da Cruz, S. T, M. Eng )
**Director Executivo, ADN, I.P**

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# I. INTRODUSAUN

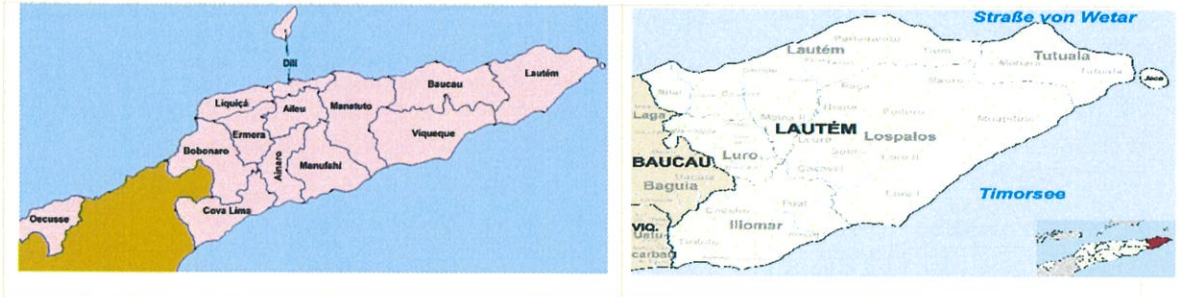
## 1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos ( konstrusaun sivil ) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

## 1.2. Perfil Municipio Lautem




Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

| Iliomar | | Lautém | | Lospalos | |
|---|---|---|---|---|---|
| Sukus | Aldeias | Sukus | Aldeias | Sukus | Aldeias |
| Ailebere | 4 | Baduro | 5 | Bauro | 5 |
| Caenilo | 5 | Com | 6 | Cacavei | 4 |
| fuat | 3 | Daudare | 8 | Fuiloru | 11 |
| Iliomar I | 5 | Euquisi | 3 | Home | 4 |
| Iliomar II | 5 | lilali | 2 | Leuro | 4 |
| - | 3 | Maina I | 5 | Loré I | 6 |
| - | 3 | Maina II | 5 | Loré II | 3 |
| - | - | Pairara | 4 | Muapitine | 5 |
| - | - | Parlamento | 5 | raça | 3 |
| - | - | serelau | 3 | Souro | 7 |
| - | - | - | - | - | - |
| - | - | - | - | - | - |
| Total | 28 | - | 46 | - | 52 |

Data husi: Livro 3 B OJE 2021, pag 58

| Luro | | Tutuala | |
|---|---|---|---|
| Sukus | Aldeias | sukus | Aldeias |
| afabubu | 2 | Mehara | 3 |
| Baricafa | 3 | Tutuala | 4 |
| Cotamutu | 3 | - | |
| Lacawa | 3 | - | |
| Luro | 5 | - | |
| Vairoque | 5 | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | - | - | |
| - | 21 | - | 7 |

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

| Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Membros Kada Tinan | | | | | | |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1 | Engineiro | **3** | 3 | | | | **3** | |
| 2 | Administrasaun no Financas | **0** | 0 | | | | **0** | |
| 3 | Motorista | **1** | 1 | | | | **1** | |
| 4 | Seguransa | **0** | 0 | | | | **0** | |
| **Total** | | **4** | | | | | **4** | |

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

| **ASET ADN,IP MUNICIPIO LAUTEM** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Total Aset Kada Tinan** | | | | | **Total** | **OBS** |
| | | **2021** | **2022** | **2023** | **2024** | **2025** | | |
| 1 | Edificio | 1 | 1 | | | | | |
| 2 | Kareta | 1 | 1 | | | | | |
| 3 | Desktop HP / Monitor | 1 | 1 | | | | | |
| 4 | Laptop HP | 1 | 1 | | | | | |
| 5 | Printer Cannon | 1 | 1 | | | | | |
| 6 | UPS | 1 | 1 | | | | | |
| 7 | Armario File | 2 | 2 | | | | | |
| 8 | Armario Tau hena | 3 | 3 | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 9 | Meja escritorio | 1 | 1 | | | | | |
| 10 | Meja han | 1 | 1 | | | | | |
| 11 | Meja TV (kiik) | 1 | 1 | | | | | |
| 12 | Kadeira escritorio | 6 | 6 | | | | | |
| 13 | Kadeira han | 4 | 4 | | | | | |
| 14 | Sofa | 1 Set | 1 Set | | | | | |
| 15 | Springbed +sumasu 4+sprei 3 | 3 Set | 3 Set | | | | | |
| 16 | Jeleira | 1 | 1 | | | | | |
| 17 | Water Dispenser | 1 | 1 | | | | | |
| 18 | TV + Parabola | 1 Set | 1 Set | | | | | |
| 19 | Kipas Angin / AC | 4 | 4 | | | | | |
| 20 | Kompor | 0 | 0 | | | | | |
| 21 | Kompor Gas | 1 | 1 | | | | | |
| 22 | Rack sepatu | 2 | 2 | | | | | |
| 23 | Rack Piring | 1 | 1 | | | | | |
| 24 | Water Pump Sanyo | 1 | 1 | | | | | |

## 1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

### 1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

| NO | POSTO ADMINISTRATIVO | TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | 6 | $ 1,055,975.77 | 40.00% |
| 2 | Lautem | 8 | $ 12,396,944.68 | 76.90% |
| 3 | Loru | 13 | $ 10,997,971.32 | 87.28% |
| 4 | Lospalos | 23 | $ 9,764,856.38 | 59.78% |
| 5 | Tutuala | 4 | $ 6,271,538.99 | 35.59% |
| | Grand Total | 54 | $ 40,487,287.14 | 68.23% |

| NO | POSTO ADMINISTRATIVO | FI | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | 2 | $ 496,832.66 | 72.51% |
| 2 | Lautem | 3 | $ 11,851,338.35 | 79.50% |
| 3 | Loru | 3 | $ 9,750,745.44 | 96.54% |
| 4 | Lospalos | 4 | $ 4,693,761.44 | 79.27% |
| 5 | Tutuala | 2 | $ 6,113,033.23 | 36.51% |
| | Grand Total | 14 | $ 32,905,711.12 | 76.42% |

| NO | POSTO ADMINISTRATIVO | Fundo Covid-19 | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | | $ - | 0.00% |
| 2 | Lautem | | $ - | 0.00% |
| 3 | Loru | | $ - | 0.00% |
| 4 | Lospalos | 2 | $ 373,420.03 | 68.10% |
| 5 | Tutuala | | $ - | 0.00% |
| | Grand Total | 2 | $ 373,420.03 | 68.10% |

| NO | POSTO ADMINISTRATIVO | LM-BS | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | | $ - | 0.00% |
| 2 | Lautem | 1 | $ 85,584.79 | 82.58% |
| 3 | Loru | | $ - | 0.00% |
| 4 | Lospalos | 5 | $ 1,017,957.22 | 46.27% |
| 5 | Tutuala | | $ - | 0.00% |
| | Grand Total | 6 | $ 1,103,542.01 | 49.09% |

| NO | POSTO ADMINISTRATIVO | LM-CD | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | 1 | $ 280,206.72 | 22.17% |
| 2 | Lautem | 2 | $ 265,297.84 | 15.67% |
| 3 | Loru | 4 | $ 606,439.09 | 30.74% |
| 4 | Lospalos | 7 | $ 2853,018.88 | 48.77% |
| 5 | Tutuala | | $ - | 0.00% |
| | Grand Total | 14 | $ 4,004,962.53 | 41.99% |

| NO | POSTO ADMINISTRATIVO | LM-TP | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | 3 | $ 278,936.39 | 0.00% |
| 2 | Lautem | 2 | $ 194,723.70 | 0.00% |
| 3 | Loru | 6 | $ 640,786.79 | 0.00% |
| 4 | Lospalos | 3 | $ 429,359.96 | 0.00% |
| 5 | Tutuala | 2 | $ 158,505.76 | 0.00% |
| | Grand Total | 16 | $ 1,702,312.60 | 0.00% |

| NO | POSTO ADMINISTRATIVO | PDIM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | Iliomar | | $ - | 0.00% |
| 2 | Lautem | | $ - | 0.00% |
| 3 | Loru | | $ - | 0.00% |
| 4 | Lospalos | 2 | $ 397,338.85 | 0.00% |
| 5 | Tutuala | | $ - | 0.00% |
| | Grand Total | 2 | $ 397,338.85 | 0.00% |

### 1.3.2 : Lista Projecto Municipio Lautem Por Sector

| NO | POR SECTOR | TOTAL MUNICIPIO LAUTEM | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EZECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | 3 | $ 815,564.95 | 35.07% |
| 2 | EDIFICIOS PUBLICOS | 7 | $ 2,541,042.26 | 33.26% |
| 3 | EDUKASAUN | 17 | $ 1,768,646.52 | 3.23% |
| 4 | ELETRIFIKASAUN NASIONAL | 2 | $ 1,026,193.79 | 69.98% |
| 5 | ESTRADAS | 18 | $ 32,857,515.82 | 75.19% |
| 6 | MANUTENSAUN NO REHABILITASAUN | 3 | $ 601,385.25 | 54.34% |
| 7 | SAUDE | 2 | $ 373,420.03 | 68.10% |
| 8 | SOLIDARIEDADE E SOCIAL | 1 | $ 417,933.73 | 86.66% |
| 9 | TURISMO | 1 | $ 85,584.79 | 82.58% |
| | Grand Total | 54 | $ 40,487,287.14 | 68.23% |

| NO | POR SECTOR | Iliomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EZECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | $ - | 0.00% |
| 2 | EDIFICIOS PUBLICOS | 1 | $ 280,206.72 | 22.17% |
| 3 | EDUKASAUN | 3 | $ 278,936.39 | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | 1 | $ 432,643.32 | 72.00% |
| 5 | ESTRADAS | 1 | $ 64,189.34 | 75.98% |
| 6 | MANUTENSAUN NO REHABILITASAUN | | $ - | 0.00% |
| 7 | SAUDE | | $ - | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | $ - | 0.00% |
| 9 | TURISMO | | $ - | 0.00% |
| | Grand Total | 6 | $ 1,055,975.77 | 40.00% |

| NO | POR SECTOR | Lautem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EZECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | $ - | 0.00% |
| 2 | EDIFICIOS PUBLICOS | | $ - | 0.00% |
| 3 | EDUKASAUN | 2 | $ 194,723.70 | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | | $ - | 0.00% |
| 5 | ESTRADAS | 5 | $ 12,116,636.19 | 78.10% |
| 6 | MANUTENSAUN NO REHABILITASAUN | | $ - | 0.00% |
| 7 | SAUDE | | $ - | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | $ - | 0.00% |
| 9 | TURISMO | 1 | $ 85,584.79 | 82.58% |
| | Grand Total | 8 | $ 12,396,944.68 | 76.90% |

| `NO | POR SECTOR | Loru | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EZECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | $ - | 0.00% |
| 2 | EDIFICIOS PUBLICOS | | $ - | 0.00% |
| 3 | EDUKASAUN | 6 | $ 640,786.79 | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | 1 | $ 593,550.47 | 68.51% |
| 5 | ESTRADAS | 6 | $ 9,763,634.06 | 94.15% |
| 6 | MANUTENSAUN NO REHABILITASAUN | | $ - | 0.00% |
| 7 | SAUDE | | $ - | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | $ - | 0.00% |
| 9 | TURISMO | | $ - | 0.00% |
| | Grand Total | 13 | $ 10,997,971.32 | 87.28% |

| NO | POR SECTOR | Lospalos | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EZECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | 3 | $ 815,564.95 | 35.07% |
| 2 | EDIFICIOS PUBLICOS | 6 | $ 2,260,835.54 | 34.64% |
| 3 | EDUKASAUN | 4 | $ 495,693.88 | 11.53% |
| 4 | ELETRIFIKASAUN NASIONAL | | $ - | 0.00% |
| 5 | ESTRADAS | 4 | $ 4,800,023.00 | 78.50% |
| 6 | MANUTENSAUN NO REHABILITASAUN | 3 | $ 601,385.25 | 54.34% |
| 7 | SAUDE | 2 | $ 373,420.03 | 68.10% |
| 8 | SOLIDARIEDADE E SOCIAL | 1 | $ 417,933.73 | 86.66% |
| 9 | TURISMO | | $ - | 0.00% |
| | Grand Total | 23 | $ 9,764,856.38 | 59.78% |

| NO | POR SECTOR | Tutuala | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EZECUSAUN (%) |
| 1 | AGUA E SANEAMENTO | | $ - | 0.00% |
| 2 | EDIFICIOS PUBLICOS | | $ - | 0.00% |
| 3 | EDUKASAUN | 2 | $ 158,505.76 | 0.00% |
| 4 | ELETRIFIKASAUN NASIONAL | | $ - | 0.00% |
| 5 | ESTRADAS | 2 | $ 6,113,033.23 | 36.51% |
| 6 | MANUTENSAUN NO REHABILITASAUN | | $ - | 0.00% |
| 7 | SAUDE | | $ - | 0.00% |
| 8 | SOLIDARIEDADE E SOCIAL | | $ - | 0.00% |
| 9 | TURISMO | | $ - | 0.00% |
| | Grand Total | 4 | $ 6,271,538.99 | 35.59% |

### 1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

| NO | POR MINISTERIO | GRAND TOTAL | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | 2 | $ 397,338.85 | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 26 | $ 35,300,659.81 | 73.75% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 18 | $ 2,076,363.17 | 2.75% |
| 4 | MINISTERIO FINANCAS | 1 | $ 56,783.85 | 80.85% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | 1 | $ 788,921.55 | 49.09% |
| 6 | MINISTERIO SAUDE | 3 | $ 653,626.75 | 48.41% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | 1 | $ 417,933.73 | 86.66% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | 1 | $ 710,074.64 | 49.29% |
| 9 | SEFOPE | 1 | $ 85,584.79 | 82.58% |
| | Grand Total | 54 | $ 40,487,287.14 | 68.23% |

| NO | POR MINISTERIO | Iliomar | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | $ - | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 2 | $ 496,832.66 | 72.51% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 3 | $ 278,936.39 | 0.00% |
| 4 | MINISTERIO FINANCAS | | $ - | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | $ - | 0.00% |
| 6 | MINISTERIO SAUDE | 1 | $ 280,206.72 | 22.17% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | $ - | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | $ - | 0.00% |
| 9 | SEFOPE | | $ - | 0.00% |
| | Grand Total | 6 | $ 1,055,975.77 | 40.00% |

| NO | POR MINISTERIO | Lautem | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | $ - | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 5 | $ 12,116,636.19 | 78.10% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 2 | $ 194,723.70 | 0.00% |
| 4 | MINISTERIO FINANCAS | | $ - | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | $ - | 0.00% |
| 6 | MINISTERIO SAUDE | | $ - | 0.00% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | $ - | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | $ - | 0.00% |
| 9 | SEFOPE | 1 | $ 85,584.79 | 82.58% |
| | Grand Total | 8 | $ 12,396,944.68 | 76.90% |

| NO | POR MINISTERIO | Loru | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | $ - | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 7 | $ 10,357,184.53 | 92.68% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 6 | $ 640,786.79 | 0.00% |
| 4 | MINISTERIO FINANCAS | | $ - | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | $ - | 0.00% |
| 6 | MINISTERIO SAUDE | | $ - | 0.00% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | $ - | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | $ - | 0.00% |
| 9 | SEFOPE | | $ - | 0.00% |
| | Grand Total | 13 | $ 10,997,971.32 | 87.28% |

| NO | POR MINISTERIO | Lospalos | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | 2 | $ 397,338.85 | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 10 | $ 6,216,973.20 | 70.46% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 5 | $ 803,410.53 | 7.11% |
| 4 | MINISTERIO FINANCAS | 1 | $ 56,783.85 | 80.85% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | 1 | $ 788,921.55 | 49.09% |
| 6 | MINISTERIO SAUDE | 2 | $ 373,420.03 | 68.10% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | 1 | $ 417,933.73 | 86.66% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | 1 | $ 710,074.64 | 49.29% |
| 9 | SEFOPE | | $ - | 0.00% |
| | Grand Total | 23 | $ 9,764,856.38 | 59.78% |

| `NO | POR MINISTERIO | Tutuala | | |
|---|---|---|---|---|
| | | TOTAL PROJECTO | MONTANTE KONTRATO ($) | PRESENTAZEN EXECUSAUN (%) |
| 1 | ESTATAL | | $ - | 0.00% |
| 2 | MINISTERIO DAS OBRAS PUBLICAS | 2 | $ 6,113,033.23 | 36.51% |
| 3 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 2 | $ 158,505.76 | 0.00% |
| 4 | MINISTERIO FINANCAS | | $ - | 0.00% |
| 5 | MINISTERIO PLANU E ORDENAMENTU | | $ - | 0.00% |
| 6 | MINISTERIO SAUDE | | $ - | 0.00% |
| 7 | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | | $ - | 0.00% |
| 8 | PROCURADORIA GERAL DA REPUBLIKA | | $ - | 0.00% |
| 9 | SEFOPE | | $ - | 0.00% |
| | Grand Total | 4 | $ 6,271,538.99 | 35.59% |

**Tabela 1.4 : Dadus Populasaun Munisipiu Lautem**

| Posto Administrativo, Suco no Sexu | 2022 | | | | |
|---|---|---|---|---|---|
| | Total | Idade produktivu (idade 15-64) | | Ida la produktivu (idade 0-14+65 ba leten) | |
| | | Male | Female | Male | Female |
| Iliomar | 7,401 | 1,685 | 1,971 | 1,828 | 1,917 |
| Lautém | 16,400 | 4,376 | 4,645 | 3,704 | 3,676 |
| Lospalos | 32,336 | 9,067 | 9,699 | 6,814 | 6,756 |
| Luro | 7,266 | 1,988 | 1,948 | 1,677 | 1,653 |
| Tutuala | 3,563 | 911 | 1,014 | 821 | 817 |

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

## II. PROGRESU FISIKU

### 2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

## III. OBSTÁCLO IHA TERENU

### 3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

## IV. REKOMENDASAUN IHA TERENU

### 4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

**Note: Asinatura Husi Eng. Municipio Lautem**

| Força de Trabalho ADN,I.P Municipio Lautem | | | | | | |
|---|---|---|---|---|---|---|
| No | Deskrisaun | Identidade | | | | |
| | | Naran Kompletu | Nu. ID Card | Pozisaun | Fotografia | Asinatura |
| 1 | Enjineiru | Inocencio dos Reis Costa Maia | 208 | Enjineiru EPAS |  | |
| | | Geovanio M. X. Carlos Aleixo | 164 | Enjineiru ITI |  | |
| | | Deamantino Henrique Lopes | 213 | Enjineiru ITI |  | |

| | | | | | | |
|---|---|---|---|---|---|---|
| | | Adonis Julio Fernandes | 152 | Enjineiru ME |  | |
| 2 | Enjineira | Olivia Soares | 112 | Enjineira VEBD |  | |
| 3 | Motorista | Delio Abel Manuel Ferreira | 159 | Motorista |  | |

# #ANEXU A ( LISTA GERAL )

| | | | | | Localizasaun Projeto | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU. | NARAN PROJ. | DONO PROJ. | KAT. PROJ. | SECTOR | Posto Administrativo | MUNI. | NARAN COMP. | NARAN KONT. | MONT. KONT. ($) | PROG. FISIKU (%) | PROG. PAGA. (%) | PAGA. ($) | BAL. ($) | STATUS PROJECTO | OBS |
| 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | $ 4,782,693.68 | 87.20% | 71.50% | $ 3,419,406.76 | $ 1,363,286.92 | ON-GOING | |
| 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Samudra Unip, Lda | SSS/100/MOPTC-2017 | $ 3,039,825.77 | 97.04% | 86.30% | $ 2,623,270.63 | $ 416,555.14 | ON-GOING | |
| 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lautem | Lautem | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | $ 84,077.42 | 56.05% | 49.46% | $ 41,581.46 | $ 42,495.96 | ON-GOING | |
| 4 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | SEFOPE | LM-BS | TURISMO | Lautem | Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | $ 85,584.79 | 91.76% | 82.58% | $ 70,676.00 | $ 14,908.79 | PENDENTE | |
| 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | $ 4,028,818.90 | 93.51% | 83.86% | $ 3,378,739.07 | $ 650,079.83 | ON-GOING | |
| 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lautem | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | $ 181,220.42 | 29.39% | 0.00% | $ - | $ 181,220.42 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 18.03% |
| 7 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF 1,2 EUQUISI | - | $ 105,204.19 | 0.00% | 0.00% | $ - | $ 105,204.19 | ON-GOING | |
| 8 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | - | $ 89,519.51 | 16.19% | 0.00% | $ - | $ 89,519.51 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 16.19% |
| 9 | Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-BS | EDUKASAUN | Lospalos | Lautem | Amor Construction | RDTL 2016 | $ 66,333.92 | 95.58% | 86.14% | $ 57,143.15 | $ 9,190.77 | PENDENTE | |
| 10 | Konstrusaun Edificio PGR Municipio Lautem | PROCURADORIA GERAL DA REPUBLIKA | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | $ 710,074.64 | 72.55% | 49.29% | $ 349,989.94 | $ 360,084.70 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 3.68% |
| 11 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | $ 287,376.91 | 48.85% | 39.47% | $ 113,425.73 | $ 173,951.18 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 0.97% |
| 12 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Lospalos | Lautem | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | $ 88,631.06 | 82.09% | 73.21% | $ 64,885.18 | $ 23,745.88 | ON-GOING | |
| 13 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lospalos | Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | $ 4,092,376.19 | 93.19% | 82.93% | $ 3,393,981.58 | $ 698,394.61 | ON-GOING | |
| 14 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | $ 49,805.16 | 96.47% | 78.29% | $ 38,993.47 | $ 10,811.69 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 9.48% |
| 15 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | Lospalos | Lautem | Lero Company, Lda | MPW-W-190120 | $ 219,745.45 | 92.80% | 83.52% | $ 183,526.66 | $ 36,218.79 | PENDENTE | |
| 16 | Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | AGUA E SANEAMENTO | Lospalos | Lautem | Mai Moco | MPWTC-NCB-170007 | $ 140,470.95 | 80.38% | 72.34% | $ 101,622.87 | $ 38,848.08 | PENDENTE | |
| 17 | Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM-CD | SOLIDARIEDADE E SOCIAL | Lospalos | Lautem | Delta Dini | RDTL 15/MSS/DNFALM-DAD/XII/2015 | $ 417,933.73 | 96.29% | 86.66% | $ 362,176.33 | $ 55,757.40 | PENDENTE | |
| 18 | Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Lospalos | Lautem | Paza Conis Unip Lda | NCB-MOP-190063 | $ 255,685.00 | 25.15% | 22.64% | $ 57,875.81 | $ 197,809.19 | PENDENTE | |
| 19 | Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | Lospalos | Lautem | Ukat Mape Goll Unip Lda | NCB-MOP-190062 | $ 419,409.00 | 33.53% | 30.18% | $ 126,557.78 | $ 292,851.22 | PENDENTE | |

| | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 20 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | $ 264,203.18 | 85.26% | 66.00% | $ 174,361.32 | $ 89,841.86 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 0.22% |
| 21 | Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque | MINISTERIO FINANCAS | LM-BS | EDIFICIOS PUBLICOS | Lospalos | Lautem | Prify Unip Lda | 01 - Prify - MOF/DGCS.2019 | $ 56,783.85 | 80.85% | 80.85% | $ 45,907.81 | $ 10,876.04 | PENDENTE | |
| 22 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | Ulau Unip. Lda | MPW-W: 190110 | $ 216,252.57 | 97.70% | 88.04% | $ 190,387.49 | $ 25,865.08 | ON-GOING | |
| 23 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | MINISTERIO SAUDE | Fundo Covid-19 | SAUDE | Lospalos | Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | $ 284,788.97 | 89.40% | 66.51% | $ 189,409.82 | $ 95,379.15 | ON-GOING | |
| 24 | New Construction Of Houses For Veterant 8 Unit | MINISTERIO PLANU E ORDENAMENTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | $ 788,921.55 | 54.54% | 49.09% | $ 387,253.22 | $ 401,668.33 | PENDENTE | |
| 25 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip.Lda | 02/KML-PDIM/SMA/X2021 | $ 145,363.15 | 6.87% | 0.00% | $ - | $ 145,363.15 | ON-GOING | |
| 26 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip.Lda | 01/KML-PDIM/SMA/X/2021 | $ 251,975.70 | 6.18% | 0.00% | $ - | $ 251,975.70 | ON-GOING | |
| 27 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | $ 271,648.79 | 16.97% | 0.00% | $ - | $ 271,648.79 | ON-GOING | |
| 28 | Projetu Konstrusaun Foun ESTV Lospalos | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | $ 307,716.65 | 0.00% | 0.00% | $ - | $ 307,716.65 | ON-GOING | |
| 29 | Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE EBF NO2 LOSPALOS | - | $ 108,612.72 | 21.58% | 0.00% | $ - | $ 108,612.72 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 21.58% |
| 30 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | - | $ 111,729.45 | 20.87% | 0.00% | $ - | $ 111,729.45 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 4.27% |
| 31 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | - | $ 209,017.79 | 17.15% | 0.00% | $ - | $ 209,017.79 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 11.68% |
| 32 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Loru | Lautem | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | $ 593,550.47 | 81.25% | 68.51% | $ 406,628.69 | $ 186,921.78 | ON-GOING | |
| 33 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | $ 4,207,194.97 | 100.00% | 99.82% | $ 4,199,689.10 | $ 7,505.87 | FHO | Projeito Finaliza ona no Osan restu fila ba kovre estado |
| 34 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | $ 161,431.38 | 80.22% | 70.50% | $ 113,801.26 | $ 47,630.12 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 1.85% |
| 35 | Rehabilitation of Luro - Buihomau Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | $ 4,950,000.00 | 97.11% | 97.11% | $ 4,806,765.20 | $ 143,234.80 | PENDENTE | |
| 36 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Cambota | MPW-W:190095 | $ 62,781.36 | 75.93% | 64.69% | $ 40,614.46 | $ 22,166.90 | ON-GOING | |
| 37 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Lili Unip. Lda. | MPW - W 210079 | $ 249,614.09 | 22.04% | 0.00% | $ - | $ 249,614.09 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 14.08% |
| 38 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | $ 132,612.26 | 29.56% | 24.13% | $ 32,004.91 | $ 100,607.35 | ON-GOING | |
| 39 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF ABERE | - | $ 103,671.57 | 14.63% | 0.00% | $ - | $ 103,671.57 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 14.63% |
| 40 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | - | $ 88,217.01 | 22.87% | 0.00% | $ - | $ 88,217.01 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 22.87% |

| | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 41 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | - | $ 86,976.71 | 15.30% | 0.00% | $ - | $ 86,976.71 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 15.30% |
| 42 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBC LURO | - | $ 82,737.98 | 21.92% | 0.00% | $ - | $ 82,737.98 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 21.92% |
| 43 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | - | $ 182,929.22 | 13.08% | 0.00% | $ - | $ 182,929.22 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 13.08% |
| 44 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF USSUVASU | - | $ 96,254.30 | 23.12% | 0.00% | $ - | $ 96,254.30 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 13.46% |
| 45 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Iliomar | Lautem | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | $ 432,643.32 | 82.15% | 72.00% | $ 311,503.19 | $ 121,140.13 | ON-GOING | |
| 46 | Aditional Emergency Iliomar Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Iliomar | Lautem | Resister Unip.Lda | SSS/140/MOPTC-2016 | $ 64,189.34 | 86.34% | 75.98% | $ 48,771.30 | $ 15,418.04 | PENDENTE | |
| 47 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | MINISTERIO SAUDE | LM-CD | EDIFICIOS PUBLICOS | Iliomar | Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | $ 280,206.72 | 63.37% | 22.17% | $ 62,108.73 | $ 218,097.99 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 14.89% |
| 48 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | - | $ 80,768.69 | 17.35% | 0.00% | $ - | $ 80,768.69 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 17.35% |
| 49 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | - | $ 81,437.95 | 15.36% | 0.00% | $ - | $ 81,437.95 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril Aumenta 15.36% |
| 50 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBC DE ILIOMAR | - | $ 116,729.75 | 17.95% | 0.00% | $ - | $ 116,729.75 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 3.35% |
| 51 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | $ 3,104,481.77 | 59.82% | 37.00% | $ 1,148,524.16 | $ 1,955,957.61 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 0.19% |
| 52 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | $ 3,008,551.46 | 45.57% | 36.01% | $ 1,083,409.39 | $ 1,925,142.07 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 0.14% |
| 53 | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EBC MEHARA | - | $ 66,995.57 | 15.89% | 0.00% | $ - | $ 66,995.57 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 15.89% |
| 54 | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EPE MEHARA | - | $ 91,510.19 | 17.46% | 0.00% | $ - | $ 91,510.19 | ON-GOING | Progresso Fisiko iha Tereno ba Fulan Abril 17.46% |
| **TOTAL** | | | | | | | | | **$ 40,487,287.14** | | | **$ 27,624,992.47** | **$ 12,703,788.91** | | |

**Prepara Husi :**

1. Eng. Inocencio doa Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

2. Eng. Geovanio M.X.C. Aleixo
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

3. Eng. Deamantino Henrique Lopes
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

4. Eng. Adenis Julio Fernandes
**Eng. ba Projeito ME, ADN, I.P**

**Certifika Husi :**

Eng. Emerenciana da Costa M.Freitas
**Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P**

# #ANEXU B

# PROGRESSU FISIKU KADA FULAN

| NU. | NARAN PROJETU | DONO PROJETU | KATEGORIA PROJETU | SECTOR | LOKALIZASAUN PROJETU | | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Apr-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | POSTO ADMINISTRATIVO | MUNISIPIU | | | | | Previous Progress | This Month Progress | Komulativo Progress |
| 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | $ 4,782,693.68 | July 25, 2016 | 87.20% | | 87.20% |
| 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Samudra Unip, Lda | SSS/100/MOPTC-2017 | $ 3,039,825.77 | Sept. 12, 2017 | 97.04% | | 97.04% |
| 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Lautem | Lautem | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | $ 84,077.42 | Oct. 29, 2013 | 56.05% | | 56.05% |
| 4 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | SEFOPE | LM | TURISMO | Lautem | Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | $ 85,584.79 | Nov. 3, 2016 | 91.76% | | 91.76% |
| 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lautem | Lautem | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | $ 4,028,818.90 | Sept. 12, 2017 | 93.51% | | 93.51% |
| 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lautem | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | $ 181,220.42 | 16-Jul-21 | 11.36% | 18.03% | 29.39% |
| 7 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF 1,2 EUQUISI | - | $ 105,204.19 | Oct. 15, 2021 | 0.00% | | 0.00% |
| 8 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lautem | Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | - | $ 89,519.51 | Oct. 15, 2021 | 0.00% | 16.19% | 16.19% |
| 9 | Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM | EDUKASAUN | Lospalos | Lautem | Amor Construction | RDTL 2016 | $ 66,333.92 | Dec. 16, 2016 | 95.58% | | 95.58% |
| 10 | Konstrusaun Edificio PGR Municipio Lautem | PROCURADORIA GERAL DA REPUBLIKA | LM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | $ 710,074.64 | Oct. 17, 2019 | 68.87% | 3.68% | 72.55% |
| 11 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | $ 287,376.91 | Jan. 22, 2020 | 47.89% | 0.97% | 48.85% |
| 12 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | MINISTERIO SAUDE | LM | SAUDE | Lospalos ` | Lautem | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | $ 88,631.06 | Nov. 1, 2021 | 82.09% | | 82.09% |
| 13 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Lospalos | Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | $ 4,092,376.19 | Sept. 12, 2017 | 93.19% | | 93.19% |
| 14 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | $ 49,805.16 | July 11, 2016 | 86.99% | 9.48% | 96.47% |
| 15 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Lospalos | Lautem | Lero Company, Lda | MPW-W-190120 | $ 219,745.45 | Sept. 16, 2019 | 92.80% | | 92.80% |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 16 | Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Lospalos | Lautem | Mai Moco | MPWTC-NCB-170007 | $ 140,470.95 | Aug. 25, 2017 | 80.38% | | 80.38% |
| 17 | Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | LM | SOLIDARIEDADE E SOCIAL | Lospalos | Lautem | Delta Dini | RDTL 15/MSS/DNFALM-DAD/XII/2015 | $ 417,933.73 | July 20, 2015 | 96.29% | | 96.29% |
| 18 | Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Lospalos | Lautem | Paza Conis Unip Lda | NCB-MOP-190063 | $ 255,685.00 | Dec. 1, 2019 | 25.15% | | 25.15% |
| 19 | Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | MINISTERIO DAS OBRAS PUBLICAS | LM | AGUA E SANEAMENTO | Lospalos | Lautem | Ukat Mape Goll Unip Lda | NCB-MOP-190062 | $ 419,409.00 | Dec. 1, 2019 | 33.53% | | 33.53% |
| 20 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | Lospalos | Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | $ 264,203.18 | Jan. 22, 2020 | 85.04% | 0.22% | 85.26% |
| 21 | Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque | MINISTERIO FINANCAS | LM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Prify Unip Lda | 01 - Prify - MOF/DGCS.2019 | $ 56,783.85 | Jan. 15, 2019 | 80.85% | | 80.85% |
| 22 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Lospalos | Lautem | Ulau Unip. Lda | MPW-W: 190110 | $ 216,525.57 | March 9, 2019 | 97.70% | | 97.70% |
| 23 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | MINISTERIO SAUDE | LM | SAUDE | Lospalos | Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | $ 284,788.97 | Dec. 9, 2020 | 89.40% | | 89.40% |
| 24 | New Construction Of Houses For Veterant 8 Unit | MINISTERIO PLANU E ORDENAMENTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | $ 788,921.55 | Aug. 06, 2016 | 54.54% | | 54.54% |
| 25 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip.Lda | 02/KML-PDIM/SMA/X2021 | $ 145,363.15 | 08-Jul-21 | 6.87% | | 6.87% |
| 26 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | ESTATAL | PDIM | EDIFICIOS PUBLICOS | Lospalos | Lautem | Marvong Construction Unip.Lda | 01/KML-PDIM/SMA/X/2021 | $ 251,975.70 | 08-Jul-21 | 6.18% | | 6.18% |
| 27 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Lospalos | Lautem | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | $ 271,648.79 | 16-Jul-21 | 16.97% | | 16.97% |
| 28 | Projetu Konstrusaun Foun ESTV Lospalos | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDIFICIOS PUBLICOS | Lospalos | Lautem | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | $ 307,716.65 | Nov. 26, 2021 | 0.00% | | 0.00% |
| 29 | Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE EBF NO2 LOSPALOS | - | $ 108,612.72 | Oct. 15, 2021 | 0.00% | 21.58% | 21.58% |
| 30 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | - | $ 111,729.45 | Oct. 15, 2021 | 16.61% | 4.27% | 20.87% |
| 31 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Lospalos | Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | - | $ 209,017.79 | Oct. 15, 2021 | 5.47% | 11.68% | 17.15% |
| 32 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Loru | Lautem | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | $ 593,550.47 | Sept. 1, 2016 | 81.25% | | 81.25% |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 33 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | $ 4,207,194.97 | Sept. 7, 2017 | 99.82% | | 99.82% |
| 34 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Loru | Lautem | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | $ 161,431.38 | Aug. 22, 2013 | 78.37% | 1.85% | 80.22% |
| 35 | Rehabilitation of Luro - Buihomau Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Loru | Lautem | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | $ 4,950,000.00 | Oct. 1, 2012 | 97.11% | | 97.11% |
| 36 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM | ESTRADAS | Loru | Lautem | Cambota | MPW-W:190095 | $ 62,781.36 | Sept. 6, 2019 | 75.93% | | 75.93% |
| 37 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | Lili Unip. Lda. | MPW - W 210079 | $ 249,614.09 | 16-Jul-21 | 7.95% | 14.08% | 22.04% |
| 38 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | Loru | Lautem | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | $ 132,612.26 | 16-Jul-21 | 29.56% | | 29.56% |
| 39 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF ABERE | - | $ 103,671.57 | Oct. 15, 2021 | 0.00% | 14.63% | 14.63% |
| 40 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | - | $ 88,217.01 | Oct. 15, 2021 | 0.00% | 22.87% | 22.87% |
| 41 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | - | $ 86,976.71 | Oct. 15, 2021 | 0.00% | 15.30% | 15.30% |
| 42 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBC LURO | - | $ 82,737.98 | Oct. 15, 2021 | 0.00% | 21.92% | 21.92% |
| 43 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | - | $ 182,929.22 | Oct. 15, 2021 | 0.00% | 13.08% | 13.08% |
| 44 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Loru | Lautem | MEJD PKRIE EBF USSUVASU | - | $ 96,254.30 | Oct. 15, 2021 | 9.66% | 13.46% | 23.12% |
| 45 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | Iliomar | Lautem | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | $ 432,643.32 | July 6, 2016 | 82.15% | | 82.15% |
| 46 | Aditional Emergency Iliomar Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Iliomar | Lautem | Resister Unip.Lda | SSS/140/MOPTC-2016 | $ 64,189.34 | Nov. 7, 2016 | 86.34% | | 86.34% |
| 47 | NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE | MINISTERIO SAUDE | LM | SAUDE | Iliomar | Lautem | Naesalobu Unip. Lda | | $ 280,206.72 | | 48.47% | 14.89% | 63.37% |
| 48 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | - | $ 80,768.69 | Oct. 15, 2021 | 0.00% | 17.35% | 17.35% |
| 49 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | - | $ 81,437.95 | Oct. 15, 2021 | 0.00% | 15.36% | 15.36% |
| 50 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Iliomar | Lautem | MEJD PKRIE EBC DE ILIOMAR | - | $ 116,729.75 | Oct. 15, 2021 | 14.60% | 3.35% | 17.95% |
| 51 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | $ 3,104,481.77 | Aug. 25, 2017 | 59.63% | 0.19% | 59.82% |
| 52 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | Tutuala | Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | $ 3,008,551.46 | Aug. 28, 2017 | 45.43% | 0.14% | 45.57% |
| 53 | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EBC MEHARA | - | $ 66,995.57 | Oct. 15, 2021 | 0.00% | 15.89% | 15.89% |
| 54 | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | Tutuala | Lautem | MEJD PKRIE EPE MEHARA | - | $ 91,510.19 | Oct. 15, 2021 | 0.00% | 17.46% | 17.46% |

**Inspeksaun Husi :**

1. Eng. Inocencio doa Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

2. Eng. Geovanio M.X.C. Aleixo
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

3. Eng. Diamantino Henrique Lopes
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

4. Eng. Adonis Julio Fernandes
**Eng. ba Projeito ME, ADN, I.P**

**Verifika Husi :**

Eng. Remigio da C. S. dos Santos
**Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P**

Eng/Arch.Francisco Xavier de D. Jeronimo
**Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN,I.P**

Eng. Deolindo de Fatima Marques
**ChefeSeksaun ME& ITC, ADN, I.P**

**Certifika Husi :**

Eng. Emerenciana da Costa M.Freitas
**Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P**

# #ANEXU C1 ( LA-6 )
# Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

**Data Inspesaun** : **08/04/2022**

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

End Point : Long : 126.446346, Latetude : 8.2533569

**Naran Inspector** : **1. Geovanio M.X.Carlos Aleixo**

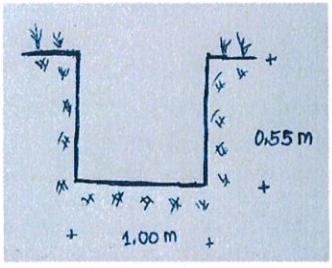
**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Servisu ba item Excavation ***Soft Soil***

***Foundation of Stone Line drain T1***

**STA. 0 + 090 – 0 + 243, 0+420 – 0+454, 2+710 – 2+782, 2+782 - 2+827.**










Panjang Galian Tanah = 286.9 m

Lebar Galian Tanah = 1 m

Tinggi Galian Tanah = 0.55 m

Volume Galian Tanah = 286.9 x 1 x 0.55

**= 157.795 m3**

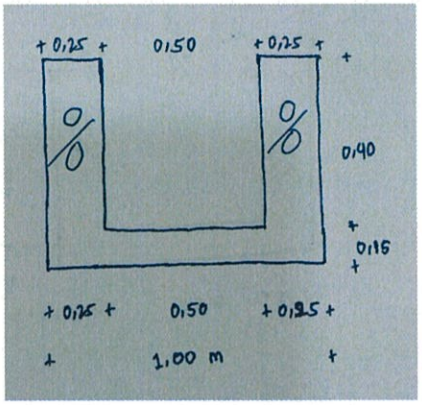
# #ANEXU C1 ( LA-6 )
# Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Sketch & Foto Desenho
Servisu ba item ***Stone Line Masonry***

***Line drain T1***

**STA. 0 + 090 – 0 + 243, 0+420 – 0+454, 2+710 – 2+782.**




Panjang Saluran = 172.9 m

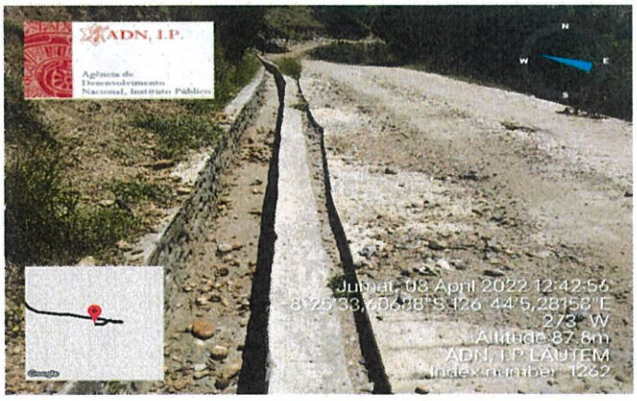
Lebar Saluran = 1.00 m

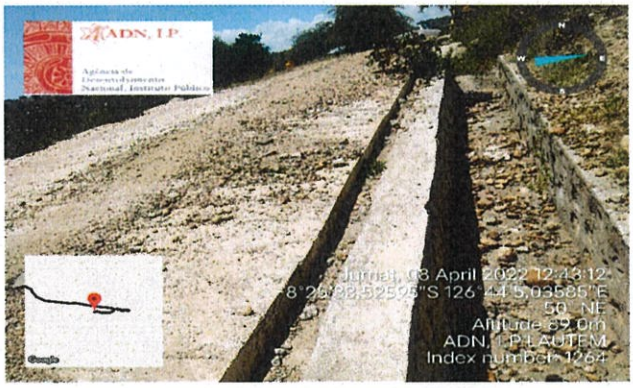
Tinggi Saluran = 0.55 m

V1 = (0.55 m x 1.00 m x 172.9 m)

***= 95.095 m3***

Observasaun iha tereno no Foto Aktual






# #ANEXU C1 ( LA-6 )
# Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Sketch & Foto Desenho
Servisu ba item ***Cambering***

**STA. 0 + 475 – 0 + 495, 0+535 – 0+557,**

**3+210 – 3+240, 3+810 – 3+832.**

Panjang Cambering = 157.35 m

Lebar Cambering = 4.00 m

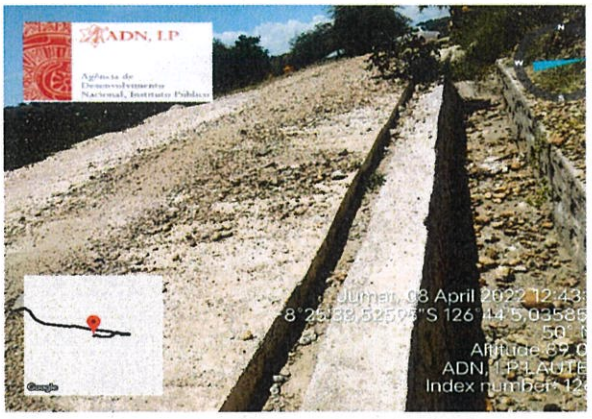
Tebal Cambering = 0.08 m

V1 = (0.08 m x 4.00 m x 157.35 m)

= ***50.352 m3***

Observasaun iha tereno no Foto Aktual



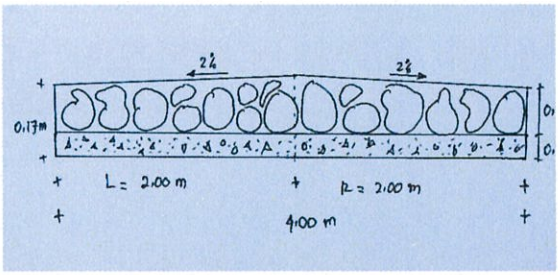



# #ANEXU C1 ( LA-6 )
# Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

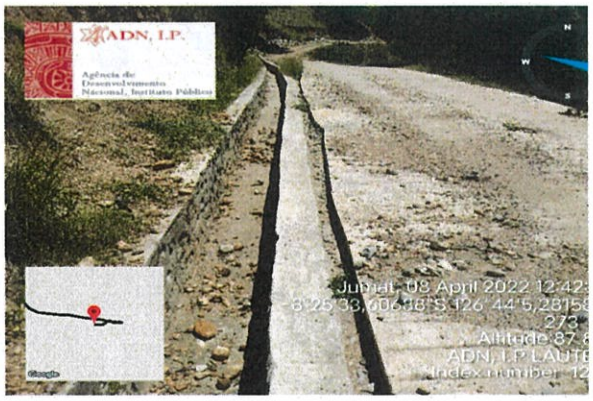
Sketch & Foto Desenho
Servisu ba item ***Plum Concrete & Lean Concrete***

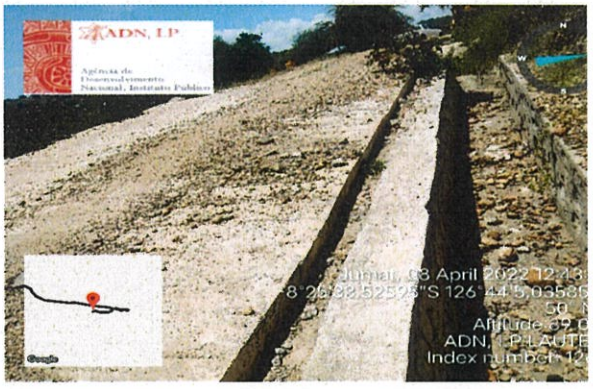
**STA. 0 + 475 – 0 + 495, 0+535 – 0+557, 3+210 – 3+240, 3+810 – 3+832.**

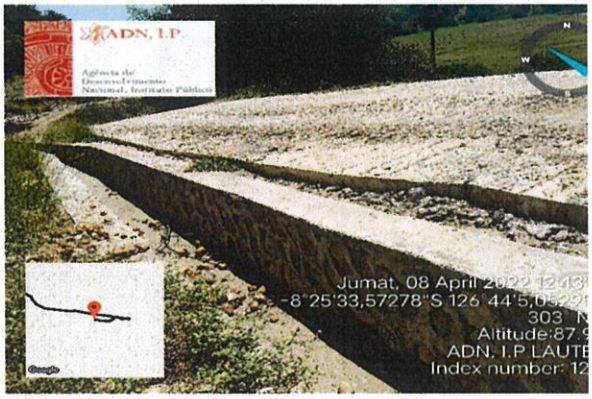



Panjang Plum Concrete = 157.35 m
Lebar Plum Concrete = 4 m
Tebal Lean Concrete = 0.05 m
Tebal Plum Concrete = 0.12 m
Volume Lean Concrete = 157.35 x 4 x 0.05
**= 31.47 m3**
Volume Plum Conc. = 157.35 x 4 x 0.12
**= 75.528 m3**

Observasaun iha tereno no Foto Aktual



# #ANEXU C1 ( LA-6 )
# Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

**Data Inspesaun** : **29/04/2022**

Fatin Inspesaun : Dasidara to Liquidiga

Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

End Point : Long : 126.446346, Latetude : 8.2533569

**Naran Inspector** : **1. Geovanio M.X.Carlos Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Inspeksaun Pagamento** |  |
| |  |

# #ANEXU C1 ( LA-6 )
## Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Inspeksaun Pagamento** |    |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXU C2 ( LA-6 )

**Name of Project** : R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality

**Contractor** ILLIE CHAO UNIP. LDA

**Contract No.** : MPW - W - 210078

## SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS ABRIL | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 2,830.00 | $ 730.00 | 0.403% | $ - | 0.00% | $ 730.00 | 0.40% |
| R-03 | Earth work | $ 15,232.67 | $ 756.55 | 0.417% | $ 1,281.73 | 0.71% | $ 2,038.28 | 1.12% |
| R-05 | Sub-base, base and pavement | $ 20,547.45 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 97,317.32 | $ 7,916.16 | 4.37% | $ 19,353.11 | 10.68% | $ 27,269.27 | 15.05% |
| R-10 | Dayworks | $ 1,050.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-11 | Routine maintenance | $ 1,620.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-1 | General Items | $ 1,380.00 | $ 460.00 | 0.25% | $ 920.00 | 0.51% | $ 1,380.00 | 0.76% |
| G-02 | Project Work | $ 12,840.00 | $ 4,820.00 | 2.66% | $ 7,960.00 | 4.39% | $ 12,780.00 | 7.05% |
| G-03 | Safety and protection | $ 5,548.00 | $ 4,448.00 | 2.45% | $ 457.50 | 0.25% | $ 4,905.50 | 2.71% |
| G-05 | Meeting | $ 360.00 | $ 57.60 | 0.03% | $ - | 0.00% | $ 57.60 | 0.03% |
| G-06 | Cerimonial Costs | $ 600.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-07 | Reinstatement | $ 4,041.90 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-12 | Provisional sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 138,997.44** | **$ 9,402.71** | **5.19%** | **$ 20,634.84** | **11.39%** | **$ 30,037.55** | **16.58%** |
| **B** | **Profit (net cost x %) ; 10%** | **$ 13,899.74** | **$ 940.27** | **0.52%** | **$ 2,063.48** | **1.14%** | **$ 3,003.76** | **1.66%** |
| **C** | **General Items** | **$ 24,769.90** | **$ 9,785.60** | **5.40%** | **$ 9,337.50** | **5.15%** | **$ 19,123.10** | **10.55%** |
| **D** | **Tax ((A +B + C) x 2 %)** | **$ 3,553.34** | **$ 402.57** | **0.22%** | **$ 640.72** | **0.35%** | **$ 1,043.29** | **0.58%** |
| **E** | **Grand Total:** | **$ 181,220.42** | **$ 20,531.15** | **11.36%** | **$ 32,676.54** | **18.03%** | **$ 53,207.70** | **29.39%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

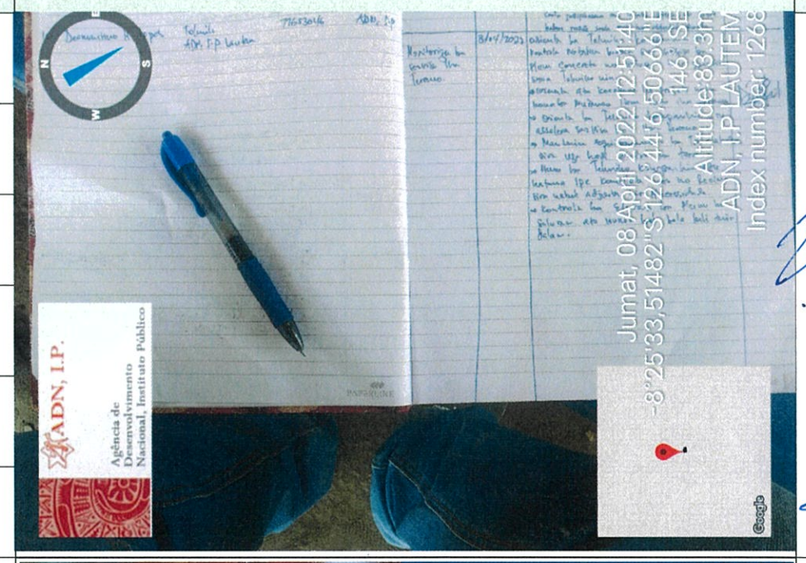
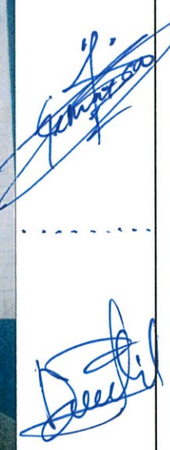
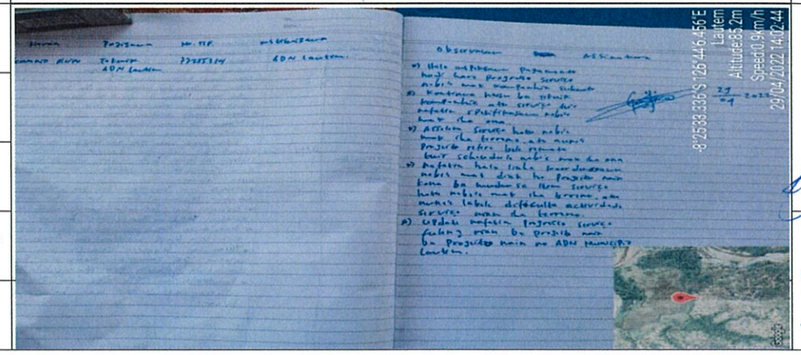
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**# ANEXU D ( LA-6 )**

**INSTRUSAUN / REKOMENDASAUN**

**R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500**

**Kompanha : Ilie Chao Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 8/4/2022 | LAUTEM | Geovanio M.X.C. Aleixo<br>Deamantino Henrique Lopes | Teknik | 1 | Orienta ba tekniko kompanhia atu kontola nafatin badaen sira serbisu ba Plum Concrete no Saluran tuir spesifikasaun tekniko. |  |  |
| | | | | | 2 | Orienta ba tekniko kompanhia atu koordena ho Projeto nain konaba mudansa item hotu iha terreno. | | |
| | | | | | 3 | Orienta ba tekniko kompanhia atu asselera serbisu hotu iha terreno. | | |
| | | | | | 4 | Mantein equipamento ba trabalhador sira uza hodi serbisu iha terreno | | |
| | | | | | 5 | Husu ba Tekniko Kompanhia atu ba hatama IPC, kompleta mos ho recivo sira nebee adjusta iha dokumentos. | | |
| | | | | | 6 | Kontrola elevasi ba Plum Concrete ho Saluran atu nunee volume be'e bo'ot bele suli tuir nia dalan. | | |
| II | 29/04/2022 | LAUTEM | Geovanio M.X.C. Aleixo<br>Deamantino Henrique Lopes | Teknik | 1 | Halo inspeksaun pagamento hodi hare progresso serbisu nebe'e mak kompanhia submete ona. |  |  |
| | | | | | 2 | Konfirma husu ba teknik komapnhia atu serbisu tuir nafatin spesifikasaun nebe'e mak iha ona. | | |
| | | | | | 3 | Asselera serbisu hotu nebe'e mak iha terreno atu nune'e projeito refere bele remata tuir schedule nebe'e mak iha ona. | | |
| | | | | | 4 | Nafatin bele halo linha koodenasaun nebe'e mak diak ho projeito nain konaba mudansa item serbisu hotu nebe'e mak iha terreno,atu nune'e labele difikulta aktividade serbisu nian iha terreno. | |  |
| | | | | | 5 | Update nafatin progresso serbisu fulan - fulan nian ba projeito nain no ADN municipio lautem | | |

# #ANEXU C1 ( LA-8 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

| | | |
|---|---|---|
| **Data Inspesaun** | : | **5/04/2022** |
| Fatin Inspesaun | : | Lautem, Tasi-Ibun |
| Koordinadas | : | |
| Start Point | : | Long : -8.22196158 , Latetude : 126.535389897 |
| End Point | : | Long : , Latetude : |
| **Naran Inspector** | : | **1. Inocencio dos Reis Costa Maia** |
| | | **2.** |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, servisu cor sloof kraik remata ona no agora dadauk tama ona ba iha servisu hada batako. |  |

# #ANEXU C1 ( LA-8 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|






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## #ANEXO C2 (LA-08)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA FILIAL TASI IBUN

FATIN PROJEITO : LAUTEM, SUCO PARLAMENTO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH |
| | | | | USD | % | USD | % | USD | % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 3.44% | $ - | 0.00% | $ 2,475.00 | 2.76% | **$ 2,475.00** | 2.76% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 3,873.74 | 4.33% | $ - | 0.00% | $ 3,873.74 | 4.33% | $ 3,873.74 | 4.33% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 13,937.31 | 15.57% | $ - | 0.00% | $ 6,559.39 | 7.33% | $ 6,559.39 | 7.33% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 9,367.19 | 10.46% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 13,351.23 | 14.91% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 677.61 | 0.76% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 7,309.24 | 8.16% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 3,596.40 | 4.02% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 1,278.36 | 1.43% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 10,217.25 | 11.41% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,931.63 | 3.27% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 12 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,794.09 | 3.12% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 13 | *PROVISIONAL SUM FOR SITEWOKS* | $ 7,770.45 | 8.68% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 80,179.51** | **89.57%** | **$ -** | **0.00%** | **$ 12,908.14** | **14.42%** | **$ 12,908.14** | **14.42%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **7.082%** | **$ -** | **0.00%** | **$ 1,585.00** | **1.77%** | **$ 1,585.00** | **1.77%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **3.351%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 89,519.51** | **100.00%** | **$ -** | **0.00%** | **$ 14,493.14** | **16.19%** | **$ 14,493.14** | **16.19%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

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# ANEXO D ( LA-08 )

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/05/2021 | Lautem/Lautem | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Molok atu sobu begesting ba sloof ninian tenke rea tuir uluk lai hafoin bele sobu. | |
| | | | | | 2 | Sobu hotu tiha sei nafatin rega tuir, mais-ou-menus durante loron tolu nia laran | |
| | | | | | 3 | Depois de rega loron tolu maka foin bele tula ka hada batako iha sloof leten | |
| | | | | | 4 | Bele tula dadauk ona batako mai iha lokasi servisu atu nune'e bainhira rega hotu bele hahu hada ona. | |
| | | | | | 5 | | |

## #ANEXU C1 ( LO-2 )

# Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

**Data Inspesaun** : **28/04/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Peogresso servisu ba projeitu refere iha fulan ida ne'e nia laran maka servisu keramik ba warehouse no residence buillding remata ona. Agora dadauk iha hela servisu hatetuk rai atu monta paving ninian |  |

## #ANEXU C1 ( LO-2 )

# Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Janela tahan ba residence buillding A monta hotu ona, inklui mos cat satulapis ba iha parede sira. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>..... |  |

## #ANEXU C1 ( LO-2 )

# Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>……<br>Kuda-Kuda ba Office Buillding monta hotu ona, tuir mai sei tama ba iha monta kaleen no nia asesoria sira ba iha servisu atap office buillding. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

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# #ANEXU C2 ( LO-2 )

## SUMMARY

| ORIGINAL CONTRACT | | | | INSPECTION PROGRESS REPORT BY ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NU. | DESCRIPTION | AMOUNT (USD) | WEIGTH (%) | AMOUNT (USD) | WEIGTH (%) | AMOUNT (USD) | WEIGTH (%) | AMOUNT (USD) | WEIGTH (%) |
| I | PREPARATION WORK | $ 3,180.80 | 0.45% | $ 2,490.40 | 0.35% | $ 295.20 | 0.04% | $ 2,785.60 | 0.39% |
| II | OFFICE BUILDING WORK | $ 227,425.60 | 32.03% | $ 119,915.71 | 16.89% | $ 12,117.41 | 1.71% | $ 132,033.12 | 18.59% |
| III | RESIDENT BUILDING WORK | $ 86,425.70 | 12.17% | $ 73,303.73 | 10.32% | $ 2,835.85 | 0.40% | $ 76,139.59 | 10.72% |
| IV | WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK | $ 95,089.89 | 13.39% | $ 73,460.62 | 10.35% | $ 3,956.54 | 0.56% | $ 77,417.15 | 10.90% |
| V | GENSET BUILDING WORK | $ 9,347.57 | 1.32% | $ 7,514.13 | 1.06% | | 0.00% | $ 7,514.13 | 1.06% |
| VI | SECURITY POST BUILDING WORK | $ 7,703.47 | 1.08% | $ 6,138.76 | 0.86% | | 0.00% | $ 6,138.76 | 0.86% |
| VII | LANDSCAP WORK | $ 83,020.90 | 11.69% | $ 67,446.85 | 9.50% | $ 1,239.93 | 0.17% | $ 68,686.78 | 9.67% |
| VIII | INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK | $ 700.00 | 0.10% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| IX | CORIDOR BUILD | $ 15,000.00 | 2.11% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| X | OVERHEAD | $ 20,400.00 | 0.00% | $ 13,540.00 | 0.00% | | 0.00% | $ 13,540.00 | 0.00% |
| a | CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft | $ 614,319.64 | 86.51% | $ 423,573.94 | 59.65% | $ 23,280.79 | 3.28% | $ 446,854.72 | 62.93% |
| b | OVERHEAD (X) | $ 20,400.00 | 2.87% | $ 13,540.00 | 1.91% | $ - | 0.00% | $ 13,540.00 | 1.91% |
| c | CONSTRUCTION COST + OVERHEAD (a+b) / ft | $ 634,719.64 | 89.39% | $ 437,113.94 | 61.56% | $ 23,280.79 | 3.28% | $ 460,394.72 | 64.84% |
| d | CONTRACTOR FEE 10% | $ 61,431.96 | 8.65% | $ 42,357.39 | 5.97% | $ 2,328.08 | 0.33% | $ 44,685.47 | 6.29% |
| e | TAX 2% | $ 13,923.03 | 1.96% | $ 9,589.43 | 1.35% | $ 512.18 | 0.07% | $ 10,101.60 | 1.42% |
| f | GRAND TOTAL (c+d+e) | $ 710,074.64 | 100.00% | $ 489,060.76 | 68.87% | $ 26,121.05 | 3.68% | $ 515,181.80 | 72.55% |

**Inspeksaun Husi :**

( Eng. Inocencio dos Reis Costa Maia )
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P**

**Verifika Husi :**

( Arq.Francisco Xavier de Deus Jeronimo )
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.**

**Sertifika Husi :**

( Eng. Emerenciana Da Costa Maia )
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.**

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# #ANEXU D ( LO-2 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun Edificio PGR Municipio Lautem**

**Kompanha : Cambota Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/07/2022 | Lautem/Lospalos Vila | Inocencio dos Reis Costa Maia | Tekniku | 1 | Bainhira atu tau sumente mutin ba iha keramik sira, husu atu hamoos didiak uluk lai, tiru uja komprasor ba iha leet sira halo mos hafoin bele tau sumente mutin | |
| | | | | | 2 | Plat HD sira ne'ebe monta ona tenke pinta fali ho tinta besi nian atu evita labele ferrujem | |
| | | | | | 3 | Kolom sira iha residensia ninian bele finishing dadauk ona tamba keramik lantai nian mos monta hotu ona. | |
| II | 28/04/2022 | Lautem/Lospalos Vila | Inocencio dos Reis Costa Maia | Tekniku | 1 | Karik servisu keramik ba resident buillding remata ona, husu atu hamoos ona uma laran hodi kontinua ba servisu sira tuir mai. | |
| | | | | | 2 | Begesting ba office buillding ninian bele orienta ona badaen sira atu sobu. | |
| | | | | | 3 | Aselera ona servisu montagem kaleen ba office buillding tamba kuda-kuda remata ona. | |
| | | | | | 4 | Aselera ona servisu plester ba iha office buillding | |
| | | | | | 5 | Nafatin koordena no kontrola badaen sira neebe servisu atu nune'e bele aselera progressu servisu iha terrenu. | |

# #ANEXU C1 ( LO-3 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
**Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

**Data Inspesaun** : **07/04/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

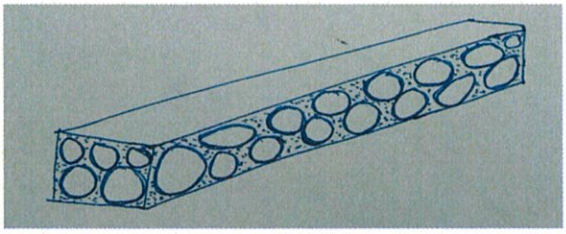
End Point : Long : 126.966425, Latetude : 8.501801

**Naran Inspector** : **1. Eng. Geovanio M.X. Carlos Aleixo**

**2. Eng. Deamantino H. Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item Serbisu Stone Masonry



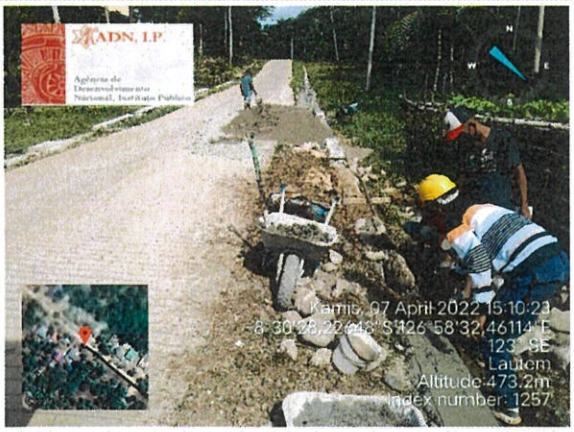
Panjang Line Draine = 94.27 m

Lebar Atas Line Draine = 0.25 m

Tinggi Line Draine = 0.23 m

Volume Line Draine = 94.27 x 0.25 x 0.23 m

**= 5.420 m3**

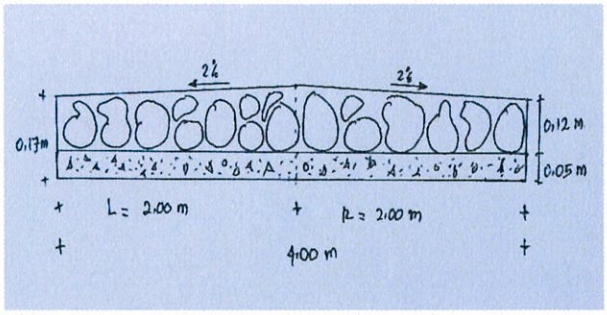





# #ANEXU C1 ( LO-3 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
**Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho
Sketch Item Serbisu Plum Concrete




Observasaun iha tereno no Foto Aktual










Panjang Plum Concrete = 25.54 m

Lebar Plump Concrete = 4 m

Tebal Lean Concrete = 0.05 m

Tebal Plump Concrete = 0.12 m

Volume Lean Concret = 25.54 x 4 x 0.05 m

= **5.11 m3**

Volume Plum Concret = 25.54 x 4 x 0.12 m

= **12.26 m3**

# #ANEXU C1 ( LO-3 )
## Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

**Data Inspesaun** : **29/04/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

**Naran Inspector** : **1. Eng. Geovanio M.X. Carlos Aleixo**

**2. Eng. Deamantino H. Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Aktividade iha Semana nee laiha** |   |

# #ANEXU C1 ( LO-3 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**
**Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual







**Aktividade iha Semana nee laiha**

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## #ANEXU C2 ( LO-3 )

**Name of Project** : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 in Lautem Municipality**

**Contractor** : **PAIAHARA UNIPESSOAL LDA**

**Contract No.** : **RT/033/MOP - 2019**

## SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS ABRIL | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 5,000.00 | $ 3,050.00 | 1.06% | | 0.00% | $ 3,050.00 | 1.06% |
| R-03 | Earth work | $ 16,242.40 | $ 10,327.85 | 3.59% | | 0.00% | $ 10,327.85 | 3.59% |
| R-05 | Sub-base, base and pavement | $ 20,342.86 | $ 6,007.97 | 2.09% | | 0.00% | $ 6,007.97 | 2.09% |
| R-07 | Bituminous pavement | $ 93,528.75 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 82,242.59 | $ 76,679.73 | 26.68% | $ 2,473.12 | 0.86% | $ 79,152.85 | 27.54% |
| R-10 | Dayworks | $ 900.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-11 | Routine maintenance | $ 1,765.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-12 | Cleaning | $ 100.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-15 | Provisional sum | $ 200.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| G-01 | Security | $ 1,380.00 | $ 1,380.00 | 0.48% | | 0.00% | $ 1,380.00 | 0.48% |
| G-02 | Project team | $ 22,320.00 | $ 22,320.00 | 7.77% | | 0.00% | $ 22,320.00 | 7.77% |
| G-03 | Safety and protection | $ 5,115.47 | $ 5,050.72 | 1.76% | | 0.00% | $ 5,050.72 | 1.76% |
| G-05 | Meetings | $ 400.00 | $ 200.00 | 0.07% | | 0.00% | $ 200.00 | 0.07% |
| G-06 | Ceremonial costs | $ 800.00 | $ 300.00 | 0.10% | | 0.00% | $ 300.00 | 0.10% |
| G-07 | Mineral fees | $ 9,372.85 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 220,321.59** | **$ 96,065.55** | **33.43%** | **$ 2,473.12** | **0.86%** | **$ 98,538.67** | **34.29%** |
| **B** | **Profit (net cost x %) ; 10%** | **$ 22,032.16** | **$ 9,606.55** | **3.34%** | **$ 247.31** | **0.09%** | **$ 9,853.87** | **3.43%** |
| **C** | **General Items** | **$ 39,388.32** | **$ 29,250.72** | **10.18%** | **$ -** | **0.00%** | **$ 29,250.72** | **10.18%** |
| **D** | **Tax ((A +B + C) x 2 %)** | **$ 5,634.84** | **$ 2,698.46** | **0.94%** | **$ 54.41** | **0.02%** | **$ 2,752.87** | **0.96%** |
| **E** | **Grand Total:** | **$ 287,376.91** | **$ 137,621.28** | **47.89%** | **$ 2,774.84** | **0.97%** | **$ 140,396.12** | **48.85%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

## #ANEXU C1 ( LO-4 )

# Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**
No. kontratu : **RDTL-MS-DNA-RBK-20-189**

**Data Inspesaun : 29/04/2022**

Fatin Inspesaun : Lospalos Vila

Koordinadas :

Start Point : Long : -8.3121561 Latetude : 126.5953334

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu fijiku ba projetu ida ne'e la iha ona sei presija mak hadiak tan finishing sira ne'ebe sedauk kabeer didiak, kontrola fali ligasaun elektrisidade ne'ebe sedauk loos no hadiak fila fali asesories furniture sira ne'ebe monta sala hela. |  |

## #ANEXU C1 ( LO-4 )

# Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-189**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

# #ANEXU C1 ( LO-6 )

# Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**
No. kontratu : **RFQ/222/MOPTC-2016**

**Data Inspesaun : 26/04/2022**

Fatin Inspesaun : Souro - Leuro

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.5034449

End Point : Long : 126.949355, Latetude : 8.5191883

**Naran Inspector : 1. Geovanio M.X.Carlos Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Inspeksaun Pagamento, Maibe Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona** |   |

# #ANEXU C1 ( LO-6 )

# Back-up Data

Naran Projeto : **Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**
No. kontratu : **RFQ/222/MOPTC-2016**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Inspeksaun Pagamento, Maibe Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona** |  |
| |  |
| |  |

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**Name of Project** : Afabubo Furak Unip.Lda
**Project Title** :Routine Maintenance Lospalos-Souro Chainage 0+000-5+800
**Location** : Souro

**ANEXO C2 ( LO - 6 )**

## SUMMARY

| | ORIGINAL CONTRACT | | Revised Contract | PREVIOUS | PERCENTAGE (%) | THIS BILLING ABRIL | PERCENTAGE (%) | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Revised | Amount Previous | | Amount This billing | | Amount to Date | |
| 1 | GENERAL PROTECTION | $ 3,226.42 | $ 2,771.00 | $ 2,771.00 | 5.56% | $ - | 0.00% | $ 2,771.00 | 5.56% |
| 2 | GENERAL WORKS | $ 1,010.40 | $ 280.50 | $ 280.50 | 0.56% | $ - | 0.00% | $ 280.50 | 0.56% |
| 4 | EARTH WORKS | $ 544.95 | $ 576.14 | $ 561.23 | 1.13% | $ - | 0.00% | $ 561.23 | 1.13% |
| 5 | ROAD FORMATION | $ 422.00 | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | ROAD PAVMENT AND SURFACE | $ 5,352.00 | $ 6,275.77 | $ 1,553.28 | 3.12% | $ - | 0.00% | $ 1,553.28 | 3.12% |
| 7 | STRUCTURES | $ 5,268.63 | $ 5,487.92 | $ 4,466.52 | 8.97% | $ - | 0.00% | $ 4,466.52 | 8.97% |
| 8 | BIO ENGEENERING | $ 966.80 | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | ROAD FURNITURE | $ 299.65 | $ 108.42 | $ 108.42 | 0.22% | $ - | 0.00% | $ 108.42 | 0.22% |
| 10 | ROUTINE MAINTANENCE | $ 7,771.58 | $ 7,003.58 | $ 7,003.58 | 14.06% | $ 4,722.43 | 9.48% | $ 11,726.01 | 23.54% |
| | **Total 1** | **$ 24,862.43** | **$ 22,503.33** | **$ 16,744.52** | **33.62%** | **$ 4,722.43** | **9.48%** | **$ 21,466.95** | **43.10%** |

**Contractor** : Afabubo Furak Unip. Lda
**Project Title** : Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000
**Location** : Sorulua

| | ORIGINAL CONTRACT | | REVISED CONTRACT | PREVIOUS | PERCENTAGE (%) | THIS BILLING ABRIL | PERCENTAGE (%) | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Revised | Amount Previous | | Amount This billing | | Amount to Date | |
| 1 | GENERAL PROTECTION | $ 1,984.28 | $ 1,715.00 | $ 1,715.00 | 3.44% | $ - | 0.00% | $ 1,715.00 | 3.44% |
| 2 | GENERAL WORKS | $ 617.70 | $ 168.30 | $ 168.30 | 0.34% | $ - | 0.00% | $ 168.30 | 0.34% |
| 4 | EARTH WORKS | $ 684.84 | $ 591.96 | $ 591.96 | 1.19% | $ - | 0.00% | $ 591.96 | 1.19% |
| 5 | ROAD FORMATION | $ 422.00 | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | ROAD PAVMENT AND SURFACE | $ 9,569.18 | $ 15,080.98 | $ 14,360.71 | 28.83% | $ - | 0.00% | $ 14,360.71 | 28.83% |
| 7 | STRUCTURES | $ 5,327.70 | $ 5,230.20 | $ 5,230.20 | 10.50% | $ - | 0.00% | $ 5,230.20 | 10.50% |
| 8 | BIO ENGEENERING | $ 986.40 | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | ROAD FURNITURE | $ 367.67 | $ 108.42 | $ 108.42 | 0.22% | $ - | 0.00% | $ 108.42 | 0.22% |
| 10 | ROUTINE MAINTANENCE | $ 4,982.96 | $ 4,406.96 | $ 4,406.96 | 8.85% | $ - | 0.00% | $ 4,406.96 | 8.85% |
| | **Total 2** | **$ 24,942.73** | **$ 27,301.83** | **$ 26,581.56** | **53.37%** | **$ -** | **0.00%** | **$ 26,581.56** | **53.37%** |
| | **Grand Total (Total 1 + Total 2)** | **$ 49,805.16** | **$ 49,805.16** | **$ 43,326.08** | **86.99%** | **$ 4,722.43** | **9.48%** | **$ 48,048.50** | **96.47%** |

**Inspecsaun Husi :**

(Geovanio M.X.C. Aleixo)
Enginheiro ba Projeto ITI Municipio Lautem ADN,IP

(Deamantino H. Lopes)
Enginheiro ba Projeto ITI Municipio Lautem ADN,IP

**Verifika Husi :**

(Eng. Remigio da C. S. dos Santos)
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun ADN,I.P

**Sertifika Husi :**

(Engª. Emerenciana Da Costa Maia Freitas)
Koordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

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## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000**

**Kompanha : Afabubo f. Unip Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 26/04/2022 | Lautem/Lospalos | Geovanio M X C Aleixo | Teknik | 1 | Halo inspeksaun pagamento hodi haree progresso serbisu nebe'e kompanhia submete mai,hanesan duni iha terreno ou lae. |   | |
| | | | | | 2 | Husu ba kompanhia atu hadia fali plum concrete sira nebe'e mak a'at iha terreno molok submete fali pagamento mai ADN,IP | | |
| | | | | | 3 | Husu mos ba kompanhia atu submete provas sira hanesan fotografia no justifikasaun ruma konaba serbisu item gravel surface nian iha terreno. | | |
| | | | Deamantino H. Lopes | | 4 | Husu ba kompanhia atu hare didiak ou klarifika didiak lokasi serbisu sira nebe'e mak iha terreno,atu nune'e wainhira inspeksaun labele iha duvida ba lokalizasaun sira nebe'e mak submete iha dokumentos pagamento nia laran. | | |
| | | | | | 5 | Dala ida tan husu ba kompanhia atu hadia hotu item serbisu sira nebe'e mak a'at iha terreno molk submete dokumentus 100% no retensaun10% nian. | | |

# #ANEXU C1 ( LO-7 )
# Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 )**
**Municipality Lautem (162)**
No. kontratu : **MPW-W-190120**

**Data Inspesaun** : **27/04/2022**

Fatin Inspesaun : Lospalos - Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

**Naran Inspector** : **1. Eng. Geovanio M.X. Carlos Aleixo**

**2. Eng. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Servico Iha Terreno Parrado Hela no Estrda Balun Komesa aát fali ona** |   |

# #ANEXU C1 ( LO-7 )
## Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 )**
**Municipality Lautem (162)**
No. kontratu : **MPW-W-190120**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Servico Iha Terreno Parrado Hela no Estrda Balun Komesa aát fali ona** |  |
| |  |
| |  |

# #ANEXU C1 ( LO-12 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

**Data Inspesaun** : **07/04/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

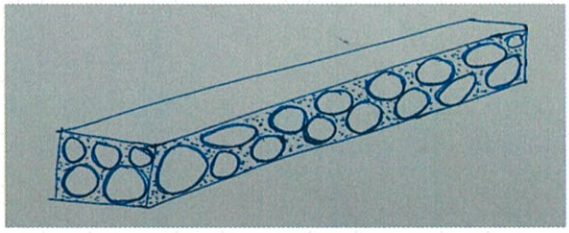
End Point : Long : 126.976221, Latetude : 8.508212

**Naran Inspector** : **1. Geovanio M.X.Carlos Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item Serbisu Stone Masonry



Panjang Line Draine = 85.291 m

Lebar Atas Line Draine = 0.25 m

Tinggi Line Draine = 0.31 m

Volume L.Draine = 85.291 x 0.25 x 0.31

**= 6.61m3**

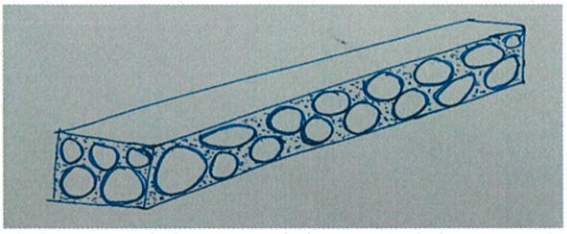





# #ANEXU C1 ( LO-12 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry



Observasaun iha tereno no Foto Aktual






# #ANEXU C1 ( LO-12 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
**Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

**Data Inspesaun** : **29/04/2022**

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

**Naran Inspector** : **1. Geovanio M.X.Carlos Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item Serbisu Stone Masonry<br><br>**Aktividade iha Semana nee laiha** | <br> |

# #ANEXU C1 ( LO-12 )
# Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

**Aktividade iha Semana nee laiha**

Observasaun iha tereno no Foto Aktual







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## #ANEXU C2 ( LO-12 )

**Name of Project** : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 in Lautem Municipality

**Contractor** : PAIAHARA UNIPESSOAL LDA

**Contract No.** : RT/032/MOP - 2019

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS OUTUBRO | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 4,650.00 | $ 3,600.00 | 1.36% | | 0.00% | $ 3,600.00 | 1.36% |
| R-03 | Earth work | $ 27,924.49 | $ 27,795.36 | 10.52% | | 0.00% | $ 27,795.36 | 10.52% |
| R-05 | Sub-base, base and pavement | $ 12,757.96 | $ 8,893.57 | 3.37% | $ - | 0.00% | $ 8,893.57 | 3.37% |
| R-07 | Bituminous pavement | $ 22,268.75 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 129,237.02 | $ 133,632.74 | 50.58% | $ 528.08 | 0.20% | $ 134,160.82 | 50.78% |
| R-10 | Dayworks | $ 850.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-11 | Routine maintenance | $ 1,679.42 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-12 | Cleaning | $ 100.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| R-15 | Provisional sum | $ 200.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| G-01 | Security | $ 1,380.00 | $ 1,380.00 | 0.52% | | 0.00% | $ 1,380.00 | 0.52% |
| G-02 | Project team | $ 22,320.00 | $ 22,320.00 | 8.45% | | 0.00% | $ 22,320.00 | 8.45% |
| G-03 | Safety and protection | $ 5,115.47 | $ 5,050.72 | 1.91% | | 0.00% | $ 5,050.72 | 1.91% |
| G-05 | Meetings | $ 400.00 | $ 200.00 | 0.08% | | 0.00% | $ 200.00 | 0.08% |
| G-06 | Ceremonial costs | $ 800.00 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| G-07 | Mineral fees | $ 9,372.85 | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 199,667.64** | **$ 173,921.68** | **65.83%** | **$ 528.08** | **0.20%** | **$ 174,449.75** | **66.03%** |
| **B** | **Profit (net cost x %) ; 10%** | **$ 19,966.76** | **$ 17,392.17** | **6.58%** | **$ 52.81** | **0.02%** | **$ 17,444.98** | **6.60%** |
| **C** | **General Items** | **$ 39,388.32** | **$ 28,950.72** | **10.96%** | **$ -** | **0.00%** | **$ 28,950.72** | **10.96%** |
| **D** | **Tax ((A +B + C) x 2 %)** | **$ 5,180.45** | **$ 4,405.29** | **1.67%** | **$ 11.62** | **0.00%** | **$ 4,416.91** | **1.67%** |
| **E** | **Grand Total:** | **$ 264,203.18** | **$ 224,669.85** | **85.04%** | **$ 592.50** | **0.22%** | **$ 225,262.36** | **85.26%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN,**

( Eng. Deamiantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C.S. dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN,I.P**

**Sertifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P**

## #ANEXU C1 ( LO-14 )

# Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)**
No. kontratu : **MPW-W: 190110**

**Data Inspesaun : 26/04/2022**

Fatin Inspesaun : Soru

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.530445

End Point : Long : 126.949355, Latetude : 8.519188

**Naran Inspector : 1. Deamantino Henrique Lopes**

**2. Geovanio M.X.C. Aleixo**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ONGOING maibe aktividade ba fulan ne'e laiha** | <br> |

## #ANEXU C1 ( LO-14 )

# Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)**
No. kontratu : **MPW-W: 190110**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ONGOING maibe aktividade ba fulan ne'e laiha** |  |
| |  |

## #ANEXU C1 ( LO-15 )

# Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

**Data Inspesaun : 29/04/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

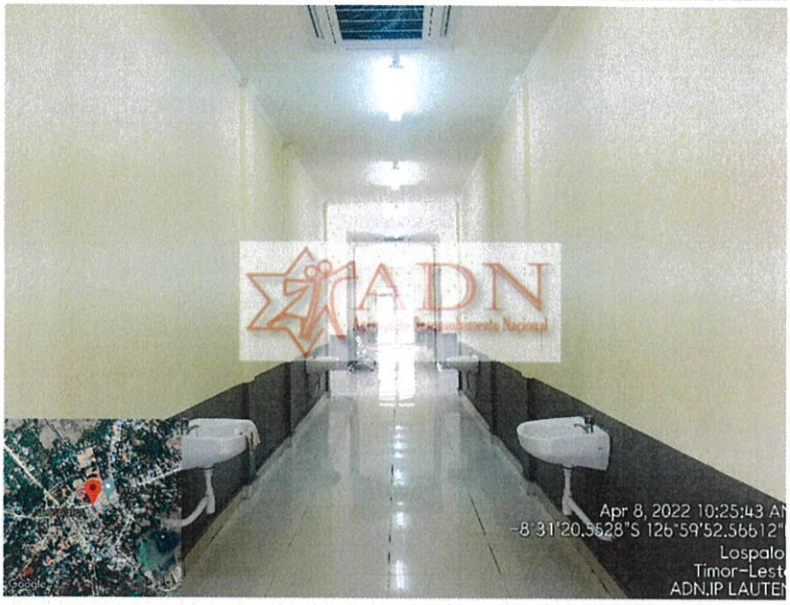
End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu fiziku ba projetu refere iha fulan ida ne'e ba projeitu refere, fizikamente remata ona. Hela deit final clearing maka seidauk halo, fulan ida ne'e sei termina servisu fiziku sira hotu no sei halo inspeksaun final. |  |

## #ANEXU C1 ( LO-15 )

# Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

## #ANEXU C1 ( LO-15 )

# Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**
No. kontratu : **RDTL-MS-DNA-DC-20-253**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

# #ANEXU C1 ( LO-19 )
# Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

**Data Inspesaun : 26/04/2022**

Fatin Inspesaun : Leuro - Sourulua

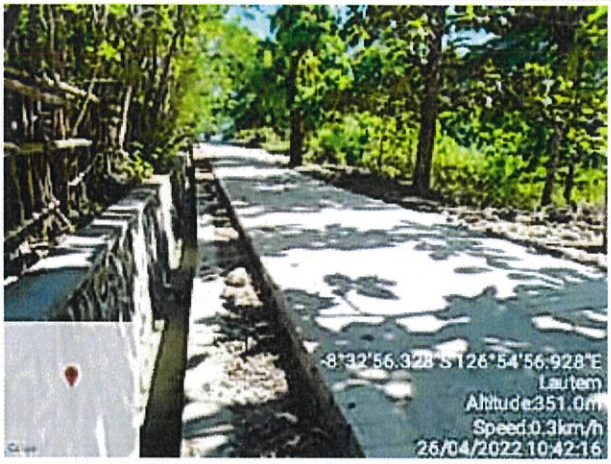
Koordinadas :

Start Point : Long : 126.5451095, Latetude : 8.3232926

End Point : Long : 126.5459543, Latetude : 8.3327853

**Naran Inspector : 1. Geovanio M. X. C. Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item Servisu Excavation Line Drain<br><br>**ONGOING maibe aktividade ba fulan ne'e laiha** | <br> |

# #ANEXU C1 ( LO-19 )
# Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**
No. kontratu : **MPW - W - 210080**

| Sketch Item servisu | Observasaun iha tereno no Foto Aktual |
|---|---|
| **ONGOING maibe aktividade ba fulan ne'e laiha** | <br><br> |

## #ANEXU C1 ( LO - 20 )

# Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

**Data Inspesaun : 29/04/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu Fiziku ba iha projetu refere iha fulan ida ne'e maka ; Servisu fundasaun remata hotu ona inklui montagem armadura ba iha sloof karik no mos armadura ba iha koluna ninian mos remata ona. |  |

**#ANEXU C1 ( LO - 20 )**

# Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

**#ANEXU C1 ( LO - 20 )**

# Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>……..…..<br>Husi kuantidade edifisiu tolu ne'ebe iha, iha edifisiu ida ne'ebe nia servisu cor sloof remata ona no agora dadauk iha hela servisu hada batako. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

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# #ANEXU D ( LO-20 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Projetu Konstrusaun Foun ESTV Lospalos**

**Kompanha : Lero Company, Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 6/4/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Bainhira atu halo servisu cor sloof, husu atu koordena ho owner projetu no ADN.IP molok atu cor | |
| | | | | | 2 | Trial Mix iha terrenu sei halo tuir Job Mix Formula ne'ebe fo husi Obras Publica | |
| | | | | | 3 | Etapa trial mis terrenu sei halo ho : Kahur Material uja Moleen, Test Slump ba Material, Foti sample iha Kubus/Cilinder | |
| | | | | | 4 | Depois de sample beton maran, sei iha hoban iha bee laran tuir nia loron (loron 7, loron 14 no loron 28) hafoin lori ba Laboratorio Nacional atu halo compresion test | |
| | | | | | 5 | | |
| II | 29/4/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Koordena didiak kualker kompar material konstrusaun ninian ho owner projetu, lori sample ba sira hodi sira haree atu bele hetan aprovasaun | |
| | | | | | 2 | Bainhira atu halo fali servisu cor ruma tenke fo karta kunesimentu/pedidu ruma ba PU, MEJD, no ADN.IP atu bele mai asiste. | |
| | | | | | 3 | Haree didiak instalasaun elektrisidade ninian iha desenho, cross check didiakatu implementasaun iha terrenu labele sala. | |
| | | | | | 4 | Husu ba kompania atu "TENKE" enjinheiro lokasi/site Engineer maximo nain rua atu bele kontrola didiak liu tan projetu ne'ebe iha. | |
| | | | | | 5 | | |

## #ANEXU C1 ( LO - 21 )

# Back-up Data

**Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
**No. kontratu :**

**Data Inspesaun : 27/4/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu cor sloof nian remata ona, agora dadauk tama ona ba iha servisu hada batako nune'e mos akompanha ona cor kolom praktis sira atu kaer batako sira ne'ebe hada ona. |  |

**#ANEXU C1 ( LO - 21 )**

# Back-up Data

**Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
**No. kontratu :**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Kaixa ba koluna estrutural sira komesa monta ona hodi hein ba servisu cor koluna nian tuir mai. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Ba hariis fatin nian, sloof mos cor ona hein atu tama ba iha servisu hada batako ninian |  |

**#ANEXU C1 ( LO - 21 )**

# Back-up Data

**Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

**No. kontratu :**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

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# ANEXO C2 ( LO-21 )

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL NO 2 LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORKS DESCRIPTION | PAGE NO | | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % |
| I | PRELIMINARIES | PP/3 | | $ 3,075.00 | 2.83% | $ - | 0.00% | $ 2,475.00 | 2.28% | $ 2,475.00 | 2.28% |
| II | PROVUSIONAL SUM FOR DEMOLITION | DM/3 | | $ 313.50 | 0.29% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| III | CLASSROOM BUILDING C2 | C/39 | (i) | $ 56,210.58 | 51.75% | $ - | 0.00% | $ 13,434.26 | 12.37% | $ 13,434.26 | 12.37% |
| IV | TOILET BUILDING Tb | TB/39 | (i) | $ 27,521.87 | 25.34% | $ - | 0.00% | $ 5,943.38 | 5.47% | $ 5,943.38 | 5.47% |
| V | PROFESIONAL SUM FOR SITEWORKS | SW/24 | (i) | $ 12,151.77 | 11.19% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | | | **$ 99,272.72** | **91.40%** | $ - | 0.00% | $ 21,852.64 | 20.12% | $ 21,852.64 | 20.12% |
| **B** | **OVERHEAD** | | | **$ 6,340.00** | **5.84%** | $ - | 0.00% | $ 1,585.00 | 1.46% | $ 1,585.00 | 1.46% |
| **C** | **CONTIGENCY** | | | **$ 3,000.00** | **2.76%** | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **GRAND TOTAL WITH PROVISIONAL SUM** | | | **$ 108,612.72** | **100.00%** | **$ -** | **0.00%** | **$ 23,437.64** | **21.58%** | **$ 23,437.64** | **21.58%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e**

MINISTÉRIO DO PLANO E ORDENAMENTO

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# #ANEXU D ( LO - 21 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 8/4/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Bele hola ona batako no batako refere tenke hola iha Baucau | |
| | | | | | 2 | Tau data hahu foti Sample ninian ba iha kubus beton sira notu ne'ebe iha | |
| | | | | | 3 | Data ne'ebe tau iha sample beton fahe ba loron 7, loron 14 no loron 28 iha kada kubus beton ne'ebe iha | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | 29/4/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Presija Aumenta ka hola tan stock batako neebe iha | |
| | | | | | 2 | Komesa prepara dadauk ona kaixa ka molde ba cor kolom ninian, atu nunee kolom praktis sira ne'ebe iha bele cor dadauk ona atu bele kaer metin dadauk ona batako balun ne'ebe hada ona. | |
| | | | | | 3 | Bainhira atu cor kolom praktis sira ne'ebe iha husu atu tuir nafatin JMF ne'ebe fo ona husi Obras Publica. | |
| | | | | | 4 | Ba instalasaun pipa be-mos no be-foer ninian husu atu hare didiak desenho no nia detail molok instala, atu nune'e labele sala | |
| | | | | | 5 | | |

# ANEXO C1 ( LO - 22 )
# Back-up Data

**Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

**Data Inspesaun :** **27/04/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : 8.5245, Latetude : 127.0065

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu refere iha fulan ida ne'e maka : Servisu cor sloof remata ona no agora dadauk iha hela servisu hada batako no kolom praktis sira mos komesa cor dadauk ona atu nune'e bele kaer metin batako ne'ebe hada ona. |  |

# ANEXO C1 ( LO - 22 )
# Back-up Data

**Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

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# #ANEXO C2 (LO-22)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUCO FUILORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH |
| | | | | USD | % | USD | % | USD | % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 2.75% | **$ 2,237.50** | 2.00% | $ - | 0.00% | **$ 2,237.50** | 2.00% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 3,132.45 | 2.80% | $ 3,132.45 | 2.80% | $ - | 0.00% | $ 3,132.45 | 2.80% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 13,919.82 | 12.46% | $ 2,693.86 | 2.41% | $ 3,091.45 | 2.77% | $ 5,785.31 | 5.18% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 11,106.56 | 9.94% | $ 7,505.60 | 6.72% | $ 1,675.82 | 1.50% | $ 9,181.42 | 8.22% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 11,027.94 | 9.87% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 447.82 | 0.40% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 6,082.52 | 5.44% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 2,726.00 | 2.44% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 2,485.00 | 2.22% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 9,875.00 | 8.84% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,885.75 | 2.58% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | *PLUMBING AND DRAINAGE (Pek. perpipaan)* | $ 2,733.57 | 2.45% | $ 694.79 | 0.62% | $ - | 0.00% | $ 694.79 | 0.62% |
| 13 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,275.59 | 2.04% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | *PROVISIONAL SUM FOR SITEWOKS* | $ 30,616.44 | 27.40% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 102,389.45** | **91.64%** | **$ 16,264.19** | **14.56%** | **$ 4,767.27** | **4.27%** | **$ 21,031.46** | **18.82%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **5.674%** | **$ 2,290.00** | **2.05%** | **$ -** | **0.00%** | **$ 2,290.00** | **2.05%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **2.685%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 111,729.45** | **100.00%** | **$ 18,554.19** | **16.61%** | **$ 4,767.27** | **4.27%** | **$ 23,321.46** | **20.87%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

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## ANEXO D ( LO - 22 )
## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

**Kompanha : GRUPO KOMUNITARIO**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 7/4/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Tau data ba sample kubus beton tuir loron ne'ebe atu halo compresion test ( loron 7, loron 14 no loron 28) | |
| | | | | | 2 | Hoban didiak sample beton iha tanke laran, to'o nia loron maka sei lori ba Nasional hodi halo teste | |
| | | | | | 3 | Bainhira sobu begesting sloof, tenke rega tutuir sloof ne'ebe cor ona minimu loron tolu hafoin bele hada batako oha leten | |
| | | | | | 4 | Bele hola dadauk ona batako,haree didiak matadalan molok ba hola material | |
| | | | | | 5 | | |
| II | 27/4/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Aumenta tan stock batako | |
| | | | | | 2 | Rai ne'ebe atero liu ona tenke hasai fali too level ho sloof nia kraik | |
| | | | | | 3 | Kusen aluminium ne'ebe iha ona lokasi labele monta lai, fokus uluk uma lolon remata ona inklui kuda-kuda no kaleen monta tiha lai. | |
| | | | | | 4 | Kusen aluminium so bele monta bainhira progressu fiziku too ona 75%-80% | |
| | | | | | 5 | | |

# ANEXO C1 ( LO-23 )

# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

**Data Inspesaun** : **27/04/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; servisu fundasaun ba uma unit tolu ne'ebe iha remata hotu ona, inklui armadura sira ba iha sloof no koluna sira mos monta hotu ona.<br>Agora dadauk servisu cor sloof ne'ebe halo, sei halo uluk ba iha Classroom Building no mos Toilet Building |  |

# ANEXO C1 ( LO-23 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

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# ANEXO C2 ( LO-23 )

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS

FATIN PROJEITO : LOSPALOS, SUCO FUILORO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORKS DESCRIPTION | PAGE NO | | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % |
| I | PRELIMINARIES | PP/3 | | $ 3,075.00 | 1.47% | $ 2,237.50 | 1.07% | $ - | 0.00% | $ 2,237.50 | 1.07% |
| II | CLASSROOM BUILDING C | C/40 | (i) | $ 61,752.61 | 29.54% | $ 3,368.61 | 1.61% | $ 8,444.00 | 4.04% | $ 11,812.61 | 5.65% |
| III | TEACHER OFFICE | OF/52 | (i) | $ 87,038.68 | 41.64% | $ 2,804.38 | 1.34% | $ 11,327.42 | 5.42% | $ 14,131.80 | 6.76% |
| IV | TOILET BUILDING Tb | TB/39 | (i) | $ 27,160.93 | 12.99% | $ 985.05 | 0.47% | $ 4,635.31 | 2.22% | $ 5,620.35 | 2.69% |
| V | PROVISIONAL SUM FOR SITEWORKS | SW/33 | (i) | $ 20,650.56 | 9.88% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | | | **$ 199,677.79** | **95.53%** | $ 9,395.53 | 4.50% | $ 24,406.73 | 11.68% | $ 33,802.26 | 16.17% |
| **B** | **OVERHEAD** | | | **$ 6,340.00** | **3.03%** | $ 2,042.50 | 0.98% | $ - | 0.00% | $ 2,042.50 | 0.98% |
| **C** | **CONTIGENCY** | | | **$ 3,000.00** | **1.44%** | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **GRAND TOTAL WITH PROVISIONAL SUM** | | | **$ 209,017.79** | **100.00%** | **$ 11,438.03** | **5.47%** | **$ 24,406.73** | **11.68%** | **$ 35,844.76** | **17.15%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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## ANEXO D ( LO - 23 )
## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 27/4/2022 | Lautem/Lospalos-Vila | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Depois de loron tolu, bele sobu ona begesting hafoin sobu rega tutuir durante loron rua nia laran | |
| | | | | | 2 | ba loron dalimak/hari kelima maka foin bele hada batako iha leten | |
| | | | | | 3 | Aproveita tempu sedauk udan bele aumenta ka tula tan stock batako oha lokasi, atu nune'e servisu bele kontinua la'o nafatin. | |
| | | | | | 4 | Komesa prepara dadauk ona kaixa/begesting ba kolom ninian | |
| | | | | | 5 | Nafatin servisu tuir BoQ no espesifikasaun ne'ebe iha matadalan konstrusaun laran, kualker kompras material tenke koordena nafatin ho owner, lori ejemplu/sample ba owne hodi hetan aprovasaun molok ba kompras. | |

## #ANEXU C1 ( LU-1)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

**Data Inspesaun : 28 – 04 - 2022**

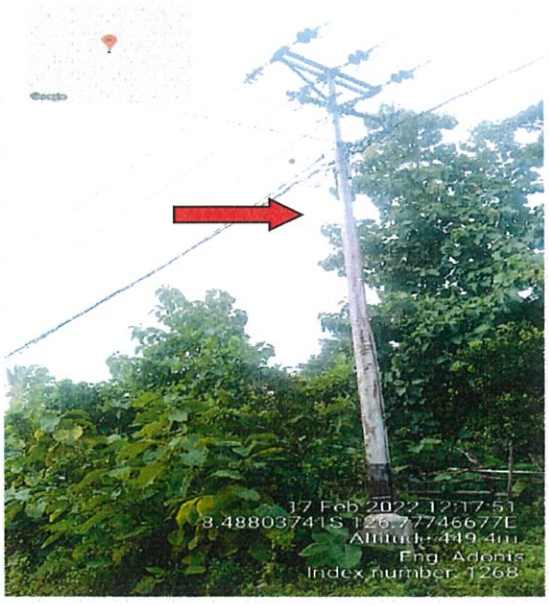
Fatin Inspesaun : Wanira, Wairoke, ulukisi, Ailembere & Liarafa

Koordinadas :

Start Point : Long : 8.48813293S, Latetude : 126.77757264E

End Point : Long : 8.52963339S, Latetude : 126.78465938E

**Naran Inspector : Adonis Julio Fernandes**

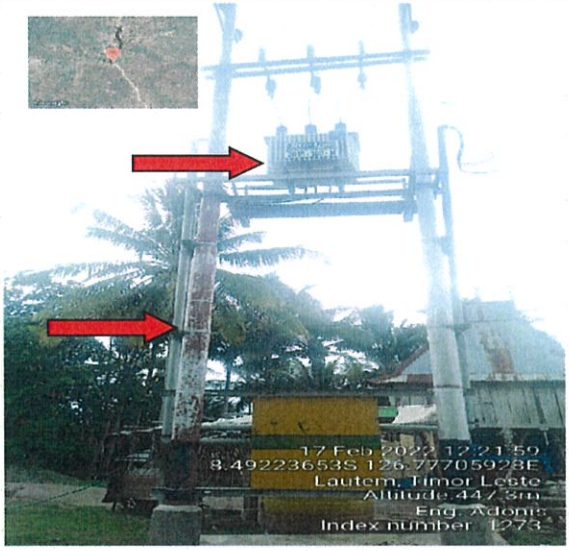
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……<br><br>Uja Pipa Pvc ba ending JTR (installa arde) |  |

## #ANEXU C1 ( LU-1)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Poste 12 m Halis /kleuk & fiu JTR tabele |  |

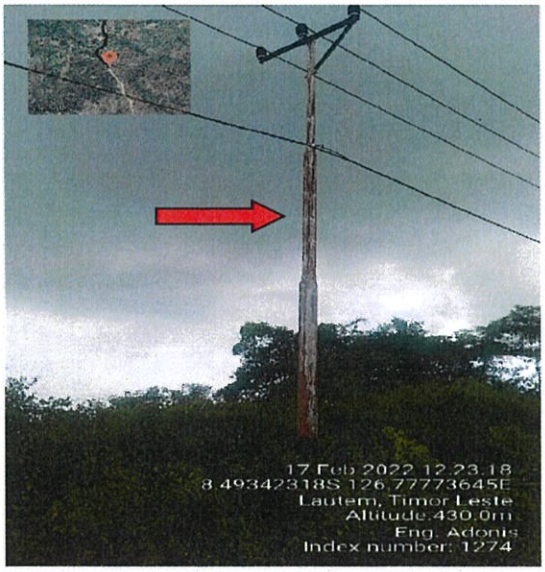
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Warning sign no climber protection trafo nin seidauk Installa & Poste Pinta mos ona |  |

## #ANEXU C1 ( LU-1)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Poste Pinta mos ona & poste halis /kleuk |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Poste 12 m Pinta mos ona |  |

## #ANEXU C1 ( LU-1)

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... | |
| Trecschoor mamar & Poste pinta mos ona |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ..... | |

# #ANEXU C1 ( LU-3 )
## Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

**Data Inspesaun** : **25/04/2022**

Fatin Inspesaun : Luro - Barikafa

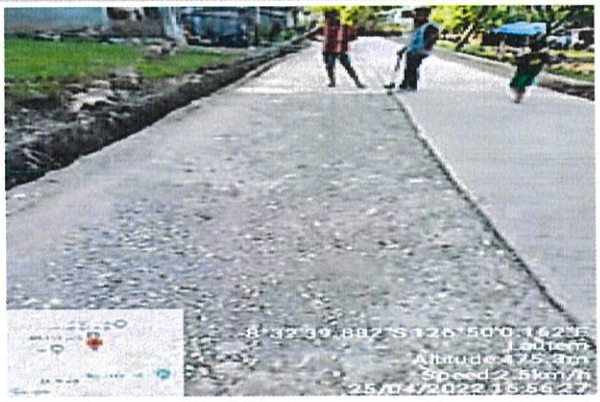
Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

**Naran Inspector** : **1. Geovanio M.X.C. Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Inspeksaun Pagamento, Maibe Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona** |   |

# #ANEXU C1 ( LU-3 )
## Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| **Inspeksaun Pagamento, Maibe Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona** |  |
| |  |
| |  |

**Name of Project** : Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 in Lautem Municipality

**Contractor** : PEREKIKI UNIPESSOAL LDA

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO C2 ( LU - 3 )

## SUMMARY

| No | ORIGINAL CONTRACT Item Description | Amount Contract | PREVIOUS Amount Previous | PERCENTAGE (%) | THIS BILLING Amount This billing | PERCENTAGE (%) | TO DATE Amount to Date | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| R-01 | General works | $ 7,892.93 | $ 770.00 | 0.48% | $ - | 0.00% | $ 770.00 | 0.48% |
| R-03 | Earth work | $ 1,540.38 | $ 2,533.63 | 1.57% | $ - | 0.00% | $ 2,533.63 | 1.57% |
| R-05 | Sub-base, base and pavement | $ 10,030.20 | $ 3,488.83 | 2.16% | $ - | 0.00% | $ 3,488.83 | 2.16% |
| R-08 | Structures | $ 97,393.37 | $ 87,681.48 | 54.32% | $ 2,444.23 | 1.51% | $ 90,125.71 | 55.83% |
| R-10 | Dayworks | $ 500.00 | $ 480.00 | 0.30% | $ - | 0.00% | $ 480.00 | 0.30% |
| R-11 | Routine maintenance | $ 10,040.50 | $ 5,100.50 | 3.16% | $ - | 0.00% | $ 5,100.50 | 3.16% |
| R-13 | General expenses | $ 4,291.00 | $ 3,251.00 | 2.01% | $ - | 0.00% | $ 3,251.00 | 2.01% |
| R-15 | Provisional Sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | 0.00% | | 0.00% | $ - | 0.00% |
| | **Total Net Cost** | **$ 131,888.38** | **$ 103,305.43** | **63.99%** | **$ 2,444.23** | **1.51%** | **$ 105,749.67** | **65.51%** |
| **R-14-01** | **Profit (net cost x %) ; 10%** | **$ 13,188.84** | **$ 10,330.54** | **6.40%** | **$ 244.42** | **0.15%** | **$ 10,574.97** | **6.55%** |
| **R-17-01** | **Overheads (supervision and risk) net cost x % ; 10%** | **$ 13,188.84** | **$ 10,330.54** | **6.40%** | **$ 244.42** | **0.15%** | **$ 10,574.97** | **6.55%** |
| **R-19-01** | **Tax ((Net cost + profit + overhead) x 2 %)** | **$ 3,165.32** | **$ 2,479.33** | **1.54%** | **$ 58.66** | **0.04%** | **$ 2,537.99** | **1.57%** |
| | **Grand Total:** | **$ 161,431.38** | **$ 126,445.85** | **78.37%** | **$ 2,991.74** | **1.85%** | **$ 129,437.59** | **80.22%** |

**Inspecsaun Husi :**

(Geovanio M.X.C.Aleixo)
Enginheiro ba Projeto ITI Municipio Lautem ADN,I.P

(Deamantino H. Lopes)
Enginheiro ba Projeto ITI Municipio Lautem ADN,I.P

**Verifika Husi :**

(Eng. Remigio da C.S dos Santos)
Enginheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

**Sertifika Husi :**

(Engª. Emerenciana Da Costa Maia Freitas)
Koordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

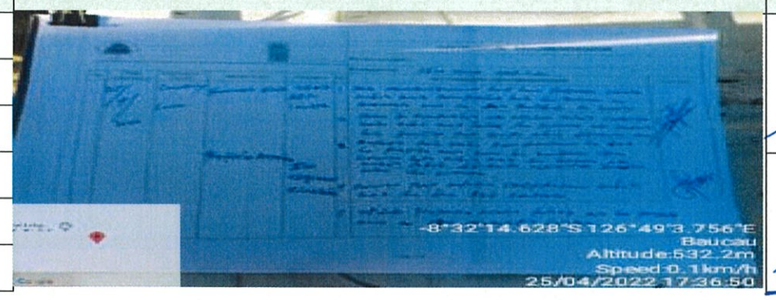
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**# ANEXU D ( LU - 3 )**

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

**Kompanha : Perekiki Mori Unip. Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 25/04/2022 | Luro/Lautem | Geovanio M.X.C. Aleixo | Eng | 1 | Halo inspeksaun pagamento hodi hare progresso serbisu nebe'e mak kompanhia halo iha terreno |   | |
| | | | | | 2 | Husu ba kompanhia atu hadia plum concrete sira nebe'e mak nakloke ou nakfera fali ona iha terreno molok submete fali dokumentus pagamento tuir mai nee. | | |
| | | | | | 3 | Husu mos ba kompanhia atu koordena ho projeito nain konaba termo entrega 100% nian. | | |
| | | | Deamantino H. Lopes | Eng | | | | |
| | | | | | | | | |
| | | | | | | | | |

# #ANEXU C1 ( LU-6 )
## Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

**Data Inspesaun** : **25/04/2022**

Fatin Inspesaun : Luro - Baricafa

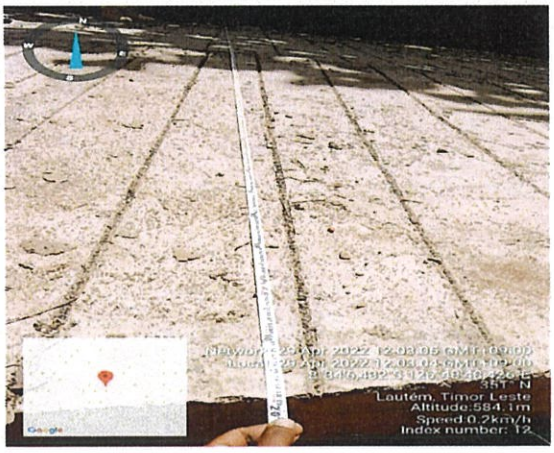
Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

**Naran Inspector** : **1. Geovanio M. X. C. Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha Tereno no Foto Aktual |
|---|---|
| **Inspeksaun Pagamento** | <br> |

# #ANEXU C1 ( LU-6 )
# Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

## Inspeksaun Pagamento







## #ANEXU C1 ( LU-6 )

**Name of Project** :R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY

**Contractor** Lili Unip. Lda.

**Contract No.** :MPW - W 210079

### SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS | | PROGRESS ABRIL | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| R-01 | General works | $ 5,500.00 | $ 2,200.00 | 0.88% | $ - | 0.00% | $ 2,200.00 | 0.88% |
| R-03 | Earth work | $ 11,334.70 | $ - | 0.00% | $ 1,932.43 | 0.77% | $ 1,932.43 | 0.77% |
| R-05 | Sub-base, base and pavement | $ 27,802.02 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-07 | Bituminous pavement | $ 23,287.50 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-08 | Structures | $ 116,634.32 | $ 12,556.14 | 5.03% | $ 12,955.78 | 5.19% | $ 25,511.92 | 10.22% |
| R-10 | Dayworks | $ 1,050.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-11 | Routine maintenance | $ 10,024.00 | $ - | 0.00% | $ 5,164.00 | 2.07% | $ 5,164.00 | 2.07% |
| R-12 | Cleaning | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-1 | General Items | $ 2,760.00 | $ 230.00 | 0.09% | $ 1,380.00 | 0.55% | $ 1,610.00 | 0.64% |
| G-02 | Project Work | $ 16,740.00 | $ 2,690.00 | 1.08% | $ 8,370.00 | 3.35% | $ 11,060.00 | 4.43% |
| G-03 | Safety and protection | $ 4,582.00 | $ 284.50 | 0.11% | $ 2,354.68 | 0.94% | $ 2,639.18 | 1.06% |
| G-05 | Meeting | $ 360.00 | $ 28.80 | 0.01% | $ - | 0.00% | $ 28.80 | 0.01% |
| G-06 | Cerimonial Costs | $ 600.00 | $ - | 0.00% | $ 300.00 | 0.12% | $ 300.00 | 0.12% |
| G-07 | Reinstatement | $ 4,041.90 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| G-12 | Provisional sum | $ 200.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 196,032.54** | **$ 14,756.14** | **5.91%** | **$ 20,052.20** | **8.03%** | **$ 34,808.34** | **13.94%** |
| **B** | **Profit (net cost x %) ; 10%** | **$ 19,603.25** | **$ 1,475.61** | **0.59%** | **$ 2,005.22** | **0.80%** | **$ 3,480.83** | **1.39%** |
| **C** | **General Items** | **$ 29,083.90** | **$ 3,233.30** | **1.30%** | **$ 12,404.68** | **4.97%** | **$ 15,637.98** | **6.26%** |
| **D** | **Tax ((A +B + C) x 2 %)** | **$ 4,894.39** | **$ 389.30** | **0.16%** | **$ 689.24** | **0.28%** | **$ 1,078.54** | **0.43%** |
| **E** | **Grand Total:** | **$ 249,614.09** | **$ 19,854.36** | **7.95%** | **$ 35,151.34** | **14.08%** | **$ 55,005.70** | **22.04%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C.Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C.S dos Santos )
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP**

**Certifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

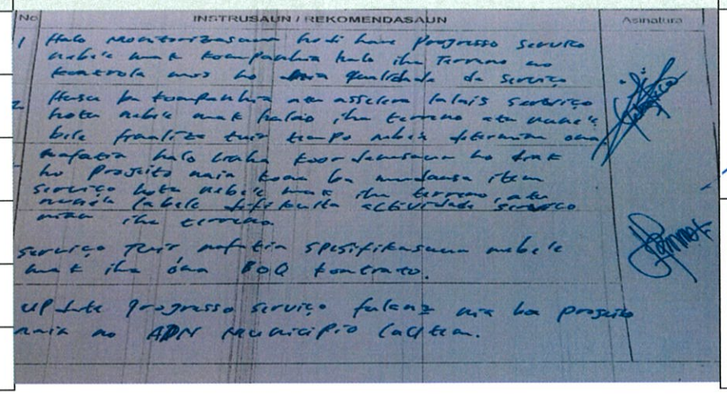
**# ANEXU D ( LU - 6 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : R4d Rural Roads Spot Improvement Luro - Baricafa Chainage Sta. 0+000 - 7+000 Municipality Lautem**

**Kompanha : Lili Unip. Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/04/2022 | Luro/Lautem | Geovanio M.X.C. Aleixo | Eng. | 1 | Halo inspeksaun pagamento hodi hare progresso serbisu nebe'e kompanhia submete mai, hanesan duni iha terreno. | |
| | | | | | 2 | Husu ba kompanhia atu asselera serbisu hotu nebe'e mak halao iha terreno atu nune'e bele finaliza tuir tempo nebe'e determina ona. | |
| | | | | | 3 | Nafatin halo linha koordesaun nebe mak diak ho projeito nain kona ba mudansa item hotu nebe'e akontese iha terreno | |
| | | | Deamantino H. Lopes | | 4 | Kontrola nafatin badaen sira serbisu ba plum concrete atu nune'e material no equipamentos nebe'e uza hodi halao serbisu iha terreno. | |
| | | | | | 5 | Serbisu tuir nafatin spesifikasaun nebe'e mak iha ona iha BoQ kontrato. | |
| | | | | | 6 | Update relatorio fulan - fulan nian hodi entrega ba projeito nain no ADN municipio Lautem | |



# #ANEXU C1 ( LU-8 )
# Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

**Data Inspesaun : 25/04/2022**

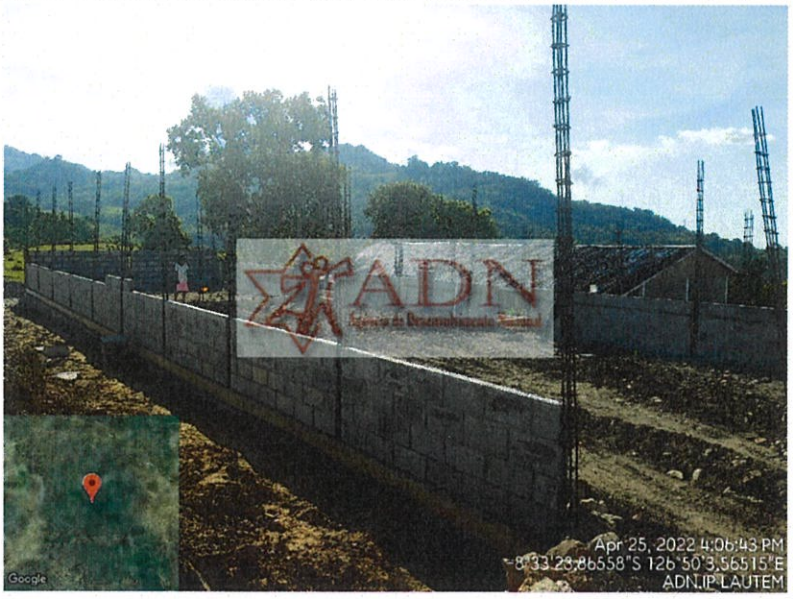
Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.332386558 , Latetude : 126.50356515

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progresu fiziku ba prjetu refere iha fulan ida ne'e maka; Servisu fundasaun remata ona, inklui servisu cor sloof mos remata ona.<br><br>Agora dadauk iha hela servisu hada batako ba iha Class Room Building ninian. |  |

# #ANEXU C1 ( LU-8 )
# Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |     |

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

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# ANEXO C2 ( LU-8)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL ABERE

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORKS DESCRIPTION | PAGE NO | | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % |
| I | PRELIMINARIES | PP/3 | | $ 3,075.00 | 2.97% | $ - | 0.00% | $ 2,275.00 | 2.19% | $ 2,275.00 | 2.19% |
| III | CLASSROOM BUILDING C | C/39 | (i) | $ 53,724.77 | 51.82% | $ - | 0.00% | $ 10,334.57 | 9.97% | $ 10,334.57 | 9.97% |
| IV | TOILET BUILDING Tb | TB/39 | (i) | $ 26,933.39 | 25.98% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| V | PROFESIONAL SUM FOR SITEWORKS | SW/24 | (i) | $ 11,918.41 | 11.50% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | | | **$ 95,651.57** | **92.26%** | $ - | 0.00% | $ 12,609.57 | 12.16% | $ 12,609.57 | 12.16% |
| **B** | **OVERHEAD** | | | **$ 5,020.00** | **4.84%** | $ - | 0.00% | $ 2,560.00 | 2.47% | $ 2,560.00 | 2.47% |
| **C** | **CONTIGENCY** | | | **$ 3,000.00** | **2.89%** | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **GRAND TOTAL WITH PROVISIONAL SUM** | | | **$ 103,671.57** | **100.00%** | **$ -** | **0.00%** | **$ 15,169.57** | **14.63%** | **$ 15,169.57** | **14.63%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO D ( LU-8 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/4/2022 | Lautem/Luro | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Follow-up rezultadu teste betaun ho lalais | |
| | | | | | 2 | Kontinua halo kaixa ka molde ba servisu cor coluna ninian | |
| | | | | | 3 | Presija amenta tan stock batako iha lokasi tamba aproveita ho udan la iha bele tula dadauk ona. | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# #ANEXU C1 ( LU-9 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 25/04/2022**

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

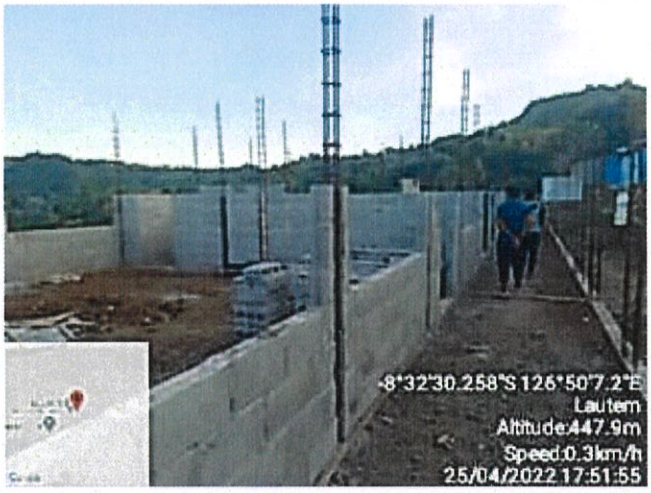
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; Servisu cor sloof kraik remata ona, agora dadauk iha hela servisu hada batako ninian, inklui cor dadauk kolom praktis sira ne'ebe kaer batako nian. |   |

# #ANEXU C1 ( LU-9 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 3.49% | $ - | 0.00% | $ 2,425.00 | 2.75% | **$ 2,425.00** | 2.75% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,047.31 | 2.32% | $ - | 0.00% | $ 2,047.31 | 2.32% | $ 2,047.31 | 2.32% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 13,165.52 | 14.92% | $ - | 0.00% | $ 5,252.73 | 5.95% | $ 5,252.73 | 5.95% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 9,371.46 | 10.62% | $ - | 0.00% | $ 6,679.94 | 7.57% | $ 6,679.94 | 7.57% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 11,027.94 | 12.50% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 447.82 | 0.51% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 6,082.52 | 6.89% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 2,726.00 | 3.09% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 2,485.00 | 2.82% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 9,548.34 | 10.82% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,885.75 | 3.27% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | *PLUMBING AND DRAINAGE (Pek. perpipaan)* | $ 2,733.57 | 3.10% | $ - | 0.00% | $ 553.77 | 0.63% | $ 553.77 | 0.63% |
| 13 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,275.59 | 2.58% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | *PROVISIONAL SUM FOR SITEWOKS* | $ 11,005.21 | 12.48% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 78,877.01** | **89.41%** | **$ -** | **0.00%** | **$ 16,958.74** | **19.22%** | **$ 16,958.74** | **19.22%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **7.187%** | **$ -** | **0.00%** | **$ 3,220.00** | **3.65%** | **$ 3,220.00** | **3.65%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **3.401%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 88,217.01** | **100.00%** | **$ -** | **0.00%** | **$ 20,178.74** | **22.87%** | **$ 20,178.74** | **22.87%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

# #ANEXU C1 ( LU-10 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 25/04/2022**

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu fijiku ba projetu refere iha fulan ida ne'e maka; Servisu Cor Sloof remata ona, agora dadauk kontinua ho re-atero inklui hada batako. |  |

# #ANEXU C1 ( LU-10 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
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Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXO C2 (LU-10)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA FILIAL BARICAFA

**FATIN PROJEITO** : LAUTEM, SUCO BARICAFA

**DONO DO PROJEITO** : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

### SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH |
| | | | | USD | % | USD | % | USD | % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 3.54% | $ - | 0.00% | $ 2,425.00 | 2.79% | $ **2,425.00** | 2.79% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,502.86 | 2.88% | $ - | 0.00% | $ 2,502.86 | 2.88% | $ 2,502.86 | 2.88% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 14,761.17 | 16.97% | $ - | 0.00% | $ 5,488.04 | 6.31% | $ 5,488.04 | 6.31% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 11,499.49 | 13.22% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 13,351.23 | 15.35% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 677.61 | 0.78% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 7,309.24 | 8.40% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 3,596.40 | 4.13% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 1,278.36 | 1.47% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 10,712.39 | 12.32% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,931.63 | 3.37% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,794.09 | 3.21% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 13 | *PROVISIONAL SUM FOR SITEWOKS* | $ 3,147.24 | 3.62% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 77,636.71** | **89.26%** | **$ -** | **0.00%** | **$ 10,415.90** | **11.98%** | **$ 10,415.90** | **11.98%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **7.289%** | **$ -** | **0.00%** | **$ 2,890.00** | **3.32%** | **$ 2,890.00** | **3.32%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **3.449%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 86,976.71** | **100.00%** | **$ -** | **0.00%** | **$ 13,305.90** | **15.30%** | **$ 13,305.90** | **15.30%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO D ( LU-10 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/04/2022 | Luro/Lautem | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Atensaun didiak ho servisu ateru ninian, fakar hotu rai tenke halo pemadatan (atero rai husi fundasaun okos too fondasi leten uja rai bai-bain) | |
| | | | | | 2 | Husi parte sloof kraik ninian atero fali ho rai-henek hafoin bele kompakta uja stamper | |
| | | | | | 3 | Atero hotu bele kontinua ona ho servisu hada batako | |
| | | | | | 4 | Stock batako iha lokasi presija aumenta tan. | |
| | | | | | 5 | | |

# #ANEXU C1 ( LU-11)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 25/04/2022**

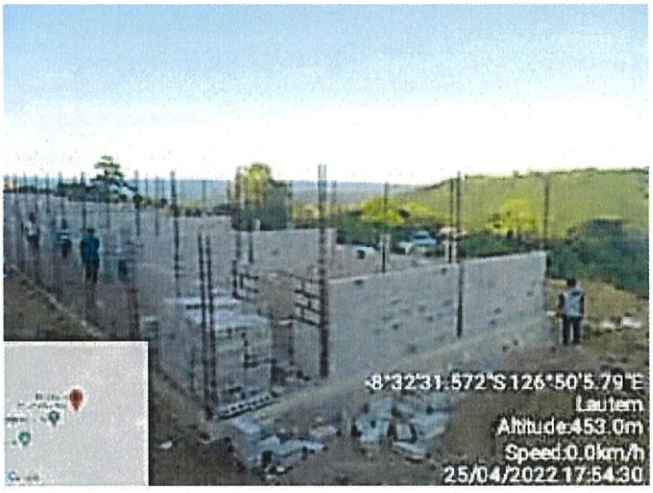
Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu servisu ba iha projetu refere agora dadauk maka ; Servisu cor sloof remata ona, agora dadauk hada hela batako kuaje metade ona husi volume total batako ne'ebe iha. |   |

# #ANEXU C1 ( LU-11)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |
| |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA CENTRAL LURO

**FATIN PROJEITO** : LAUTEM, SUCO LURO

**DONO DO PROJEITO** : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH |
| | | | | USD | % | USD | % | USD | % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 3.72% | $ - | 0.00% | $ 2,425.00 | 2.93% | **$ 2,425.00** | 2.93% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,502.86 | 3.03% | $ - | 0.00% | $ 2,502.86 | 3.03% | $ 2,502.86 | 3.03% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 14,072.88 | 17.01% | $ - | 0.00% | $ 5,046.97 | 6.10% | $ 5,046.97 | 6.10% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 7,948.43 | 9.61% | $ - | 0.00% | $ 5,521.57 | 6.67% | $ 5,521.57 | 6.67% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 13,351.23 | 16.14% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 677.61 | 0.82% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 7,309.24 | 8.83% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 3,596.40 | 4.35% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 1,278.36 | 1.55% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 9,887.52 | 11.95% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,931.63 | 3.54% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,794.09 | 3.38% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 13 | *PROVISIONAL SUM FOR SITEWOKS* | $ 3,972.72 | 4.80% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 73,397.98** | **88.71%** | **$ -** | **0.00%** | **$ 15,496.40** | **18.73%** | **$ 15,496.40** | **18.73%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **7.66%** | **$ -** | **0.00%** | **$ 2,640.00** | **3.19%** | **$ 2,640.00** | **3.19%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **3.63%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 82,737.98** | **100.00%** | **$ -** | **0.00%** | **$ 18,136.40** | **21.92%** | **$ 18,136.40** | **21.92%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

# #ANEXU C1 ( LU-12 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 25/04/2022**

Fatin Inspesaun : Luro-Lautem

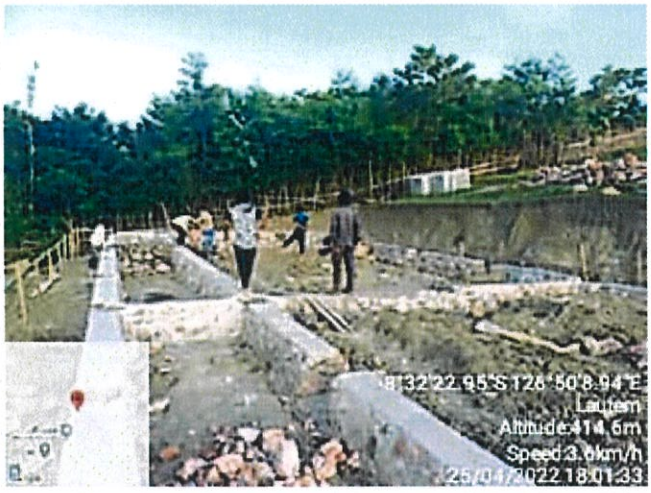
Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2.**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Progressu Servisu Ba Projetu Refere Iha Fulan Ida Ne'e Maka :<br><br>Iha fulan ida ne'e projetu refere foin maka hada hotu nia fundasaun husi edifisiu rua ne'ebe iha no tuir mai sei tama ba iha montagem armadura ba iha sloof no koluna ninian. |  |

# #ANEXU C1 ( LU-12 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :






MINISTÉRIO DO PLANO
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# ANEXO C2 ( LU-12)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORKS DESCRIPTION | PAGE NO | | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % |
| I | PRELIMINARIES | PP/3 | | $ 3,075.00 | 1.68% | $ - | 0.00% | $ 2,237.50 | 1.22% | $ 2,237.50 | 1.22% |
| II | CLASSROOM BUILDING C | C/40 | (i) | $ 60,801.41 | 33.24% | $ - | 0.00% | $ 6,597.48 | 3.61% | $ 6,597.48 | 3.61% |
| IV | CLASSROOM BUILDING Cb | CB/53 | (i) | $ 89,880.47 | 49.13% | $ - | 0.00% | $ 12,804.68 | 7.00% | $ 12,804.68 | 7.00% |
| V | PROVISIONAL SUM FOR SITEWORKS | SW/27 | (i) | $ 19,832.34 | 10.84% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | | | **$ 173,589.22** | **94.89%** | $ - | 0.00% | $ 21,639.65 | 11.83% | $ 21,639.65 | 11.83% |
| **B** | **OVERHEAD** | | | **$ 6,340.00** | **3.47%** | | 0.00% | $ 2,290.00 | 1.25% | $ 2,290.00 | 1.25% |
| **C** | **CONTIGENCY** | | | **$ 3,000.00** | **1.64%** | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **GRAND TOTAL WITH PROVISIONAL SUM** | | | **$ 182,929.22** | **100.00%** | **$ -** | **0.00%** | **$ 23,929.65** | **13.08%** | **$ 23,929.65** | **13.08%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D ( LU-12 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

**Kompanha : Grupo Komunitariu**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/4/2022 | Luro/Lautem | Inocencio dos Reis Costa Maia | Teknik | 1 | Atensaun didiak ho normalijasaun rai iha eskola kotuk, mais ou menos tenke metru 2 ba kotuk | |
| | | | | | 2 | Koordena took ho owner konaba kustu Contigency nian atu bele responde ba iha tembok penahan | |
| | | | | | 3 | Bele prepara dadauk ona armadura ba iha koluna no sloof ninian | |
| | | | | | 4 | Kualker kompras material, husu atu nafatin koordena ho owner atu nunee bele hetan uluk aprovasaun molok ba hola | |
| | | | | | 5 | | |

# #ANEXU C1 ( LU-13 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

**Data Inspesaun : 25/04/2022**

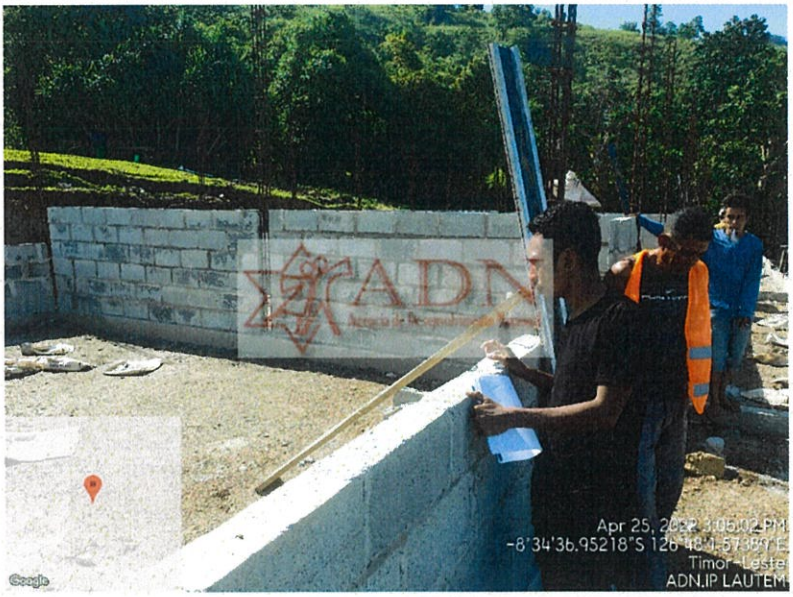
Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092 Latetude : 126.48139867

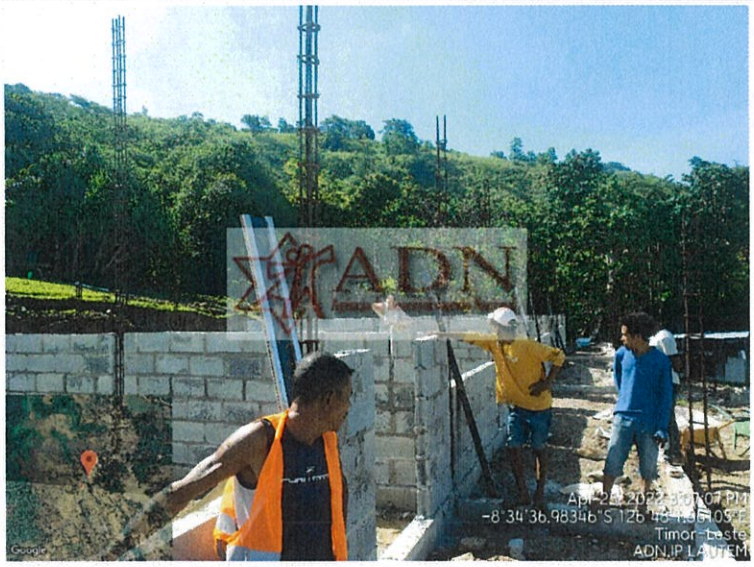
End Point : Long : Latetude :

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Progressu fijiku husi projetu ida ne'e iha fulan ida nee maka ; Servisu cor Sloof hotu ona no agora dadauk tama ona ba iha sevisu hada batako ninian Nune'e mos ho kolom pkatis sira mos hahu cor dadauk ona atu nune'e bele kaer metin batako ne'ebe hada ona. |  |

# #ANEXU C1 ( LU-13 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

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# ANEXO C2 ( LU-13)

Naran Projeito : Escola Basica Filial Ususvasu

Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem

Projeito Nain : Ministerio da Educasaun Juvetude no Desporto

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORKS DESCRIPTION | PAGE NO | | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % |
| I | PRELIMINARIES | PP/3 | | $ 4,343.91 | 4.51% | $ 2,418.91 | 2.51% | | 0.00% | $ 2,418.91 | 2.51% |
| II | CLASSROOM BUILDING Ca | C/39 | (i) | $ 75,651.31 | 78.60% | $ 4,590.04 | 4.77% | $ 12,955.60 | 13.46% | $ 17,545.65 | 18.23% |
| III | PROVISIONAL SUM FOR SITEWORKS | SW/11 | (ii) | $ 6,919.08 | 7.19% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | | | **$ 86,914.30** | **90.30%** | $ 7,008.95 | 7.28% | $ 12,955.60 | 13.46% | $ 19,964.56 | 20.74% |
| **B** | **OVERHEAD** | | | **$ 6,340.00** | **6.59%** | $ 2,290.00 | 2.38% | | 0.00% | $ 2,290.00 | 2.38% |
| **C** | **CONTIGENCY** | | | **$ 3,000.00** | **3.12%** | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **GRAND TOTAL WITH PROVISIONAL SUM** | | | **$ 96,254.30** | **100.00%** | **$ 9,298.95** | **9.66%** | **$ 12,955.60** | **13.46%** | **$ 22,254.56** | **23.12%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e**

#ANEXU C1 ( IL -1 )

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

**Data Inspesaun : 28 - 04 - 2022**

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

**Naran Inspector : Adonis Julio Fernandes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……<br><br>Pondasi rahun/nakfera |  |

#ANEXU C1 ( IL -1 )

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

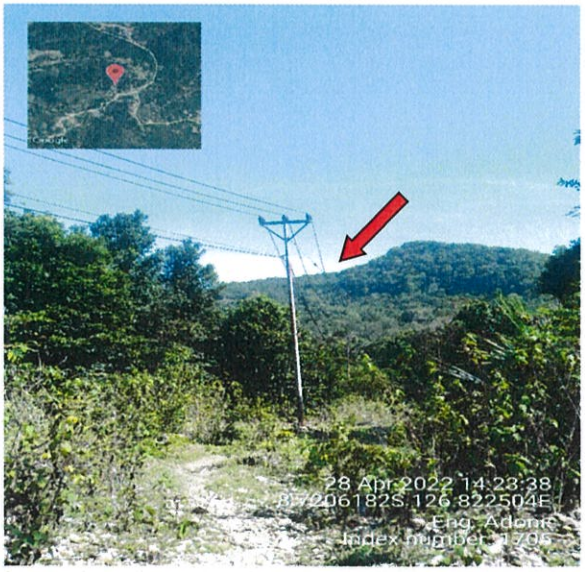
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Treckschoor mamar & Pondasi rahun |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Pinta mos ona & Pondasi rahun |  |

#ANEXU C1 ( IL -1 )

# Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..…..<br><br>Poste 12 halis / kleuk & tesi ai nebe besik iha linha |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu ……..<br><br>Poste 9 m pinta mos ona, Poste kleuk & Pondasi rahun |  |

**#ANEXU C1 ( IL-03 )**

# Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**
No. kontratu : **RDTL-MS-DNA-ICB-21-072**

**Data Inspesaun : 26/04/2022**

Fatin Inspesaun : Iliomar, Fuat

Koordinadas :

Start Point : Long : -8.4055765 , Latetude : 126.5032712

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Ba Projetu refere, iha fulan ida ne'e servisu keramik remata hotu ona,servisu finishing mos kuaje atu hotu ona no agora dadauk komesa ona monta asesoria elektriku sira nian. |  |

**#ANEXU C1 ( IL-03 )**

# Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

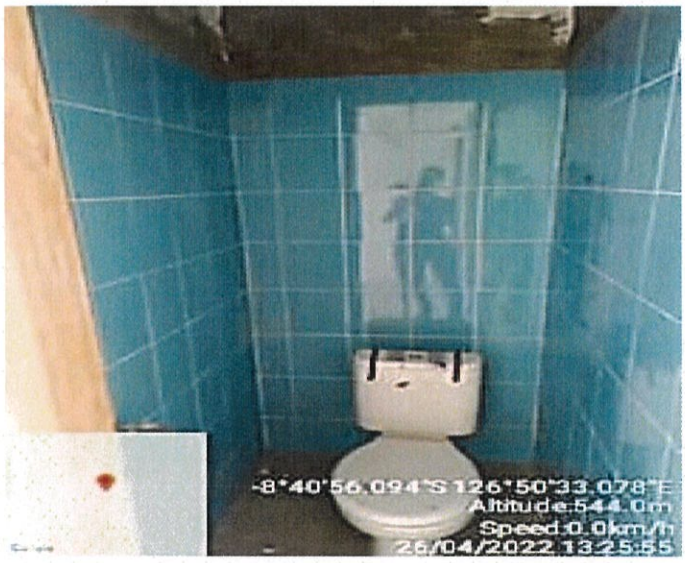
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>……..<br>Ba Doctor house ninian iha fulan ida ne'e servisu keramik remata ona nune'e mos ho servisu finishing mos kuaje atu hotu ona, agora dadauk halo hela servisu montajem asesoria sanitasaun no mos asesoria elektrika nian sira |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu<br>…… |  |

**#ANEXU C1 ( IL-03 )**

# Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## ANEXO C2 (IL-03)

## SUMMARY

Project Name : NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE
Location : FUAT - LAUTEM MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

| ORIGINAL CONTRACT | | | | PROGRESS REPORT BY ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK DESCRIPTION | AMOUNT USD | BOBOT ORIGNAL (%) | AMOUNT USD | BOBOT (%) | AMOUNT USD | BOBOT (%) | AMOUNT USD | BOBOT (%) |
| A | HEALTH POST | $ 128,995.94 | 54% | $ 78,155.42 | 27.89% | $ 27,661.14 | 9.87% | $ 105,816.56 | 37.76% |
| 1 | PREPARATION WORKS | $ 3,794.09 | 1.57% | $ 3,044.09 | 1.09% | $ - | 0.00% | $ 3,044.09 | 1.09% |
| 2 | FUNDATION WORKS | $ 5,086.03 | 2.11% | $ 5,086.03 | 1.82% | $ - | 0.00% | $ 5,086.03 | 1.82% |
| 3 | CONCRETE WORKS | $ 19,467.69 | 8.07% | $ 18,396.54 | 6.57% | $ 3,373.27 | 1.20% | $ 21,769.81 | 7.77% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 22,217.82 | 9.21% | $ 20,351.90 | 7.26% | $ 1,865.91 | 0.67% | $ 22,217.82 | 7.93% |
| 5 | CARPENTER WORKS | $ 8,003.74 | 3.32% | $ - | 0.00% | $ 4,001.87 | 1.43% | $ 4,001.87 | 1.43% |
| 6 | ROOFING WORKS | $ 19,692.02 | 8.16% | $ 18,192.02 | 6.49% | $ 1,500.00 | 0.54% | $ 19,692.02 | 7.03% |
| 7 | CEILING WORKS | $ 8,813.21 | 3.65% | $ 4,406.60 | 1.57% | $ 4,406.60 | 1.57% | $ 8,813.21 | 3.15% |
| 8 | FLOOR TILE WORKS | $ 7,744.64 | 3.21% | $ 1,247.49 | 0.45% | $ 6,497.15 | 2.32% | $ 7,744.64 | 2.76% |
| 9 | ELECTRICAL WORKS | $ 8,244.90 | 3.42% | $ 2,237.90 | 0.80% | $ 2,237.90 | 0.80% | $ 4,475.80 | 1.60% |
| 10 | SANITASI WORKS | $ 8,212.18 | 3.40% | $ 2,342.03 | 0.84% | $ 522.03 | 0.19% | $ 2,864.06 | 1.02% |
| 11 | PAINTING WORKS | $ 3,879.56 | 1.61% | $ 1,939.78 | 0.69% | $ 443.46 | 0.16% | $ 2,383.24 | 0.85% |
| 12 | APRON & DRAINAGE WORKS | $ 2,812.95 | 1.17% | $ 911.03 | 0.33% | $ 2,812.95 | 1.00% | $ 3,723.98 | 1.33% |
| 13 | TOWER WORKS | $ 4,277.12 | 1.77% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | PROVISIONAL SUM FOR FURNITURE | $ 6,500.00 | 2.69% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 15 | FINAL CLEARING | $ 250.00 | 0.21% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | | | | | | | | | |
| B | DOCTOR HOUSE 2 UNIT | $ 104,305.04 | 43% | $ 38,971.97 | 13.91% | $ 8,496.66 | 3.03% | $ 47,468.62 | 16.94% |
| 1 | PREPARATION WORKS | $ 438.00 | 0.18% | $ 438.00 | 0.16% | $ - | 0.00% | $ 438.00 | 0.16% |
| 2 | FUNDATION WORKS | $ 2,289.60 | 0.95% | $ 2,289.60 | 0.82% | $ - | 0.00% | $ 2,289.60 | 0.82% |
| 3 | CONCRETE WORKS | $ 8,141.47 | 3.37% | $ 10,110.99 | 3.61% | $ - | 0.00% | $ 10,110.99 | 3.61% |
| 4 | WALL INSTALLATION AND PLESTERING | $ 8,063.52 | 3.34% | $ 8,063.52 | 2.88% | $ - | 0.00% | $ 8,063.52 | 2.88% |
| 5 | STAIRS WORKS | $ 232.50 | 0.10% | $ - | 0.00% | $ 232.50 | 0.08% | $ 232.50 | 0.08% |
| 6 | CARPENTER WORKS | $ 3,775.00 | 1.56% | $ 975.00 | 0.35% | $ - | 0.00% | $ 975.00 | 0.35% |
| 7 | ROOFING WORKS | $ 8,462.30 | 3.51% | $ 8,462.30 | 3.02% | $ - | 0.00% | $ 8,462.30 | 3.02% |
| 8 | CEILING WORKS | $ 3,498.41 | 1.45% | $ 3,498.41 | 1.25% | $ - | 0.00% | $ 3,498.41 | 1.25% |
| 9 | TILE WORKS | $ 2,420.46 | 1.00% | $ 2,116.81 | 0.76% | $ 303.65 | 0.11% | $ 2,420.46 | 0.86% |
| 10 | ELECTRICAL WORKS | $ 4,037.00 | 1.67% | $ 1,290.50 | 0.46% | $ 1,016.00 | 0.36% | $ 2,306.50 | 0.82% |
| 11 | SANITASI WORKS | $ 5,209.27 | 2.16% | $ 836.00 | 0.30% | $ 2,696.18 | 0.96% | $ 3,532.18 | 1.26% |
| 12 | PAINTING WORKS | $ 1,434.99 | 0.59% | $ 890.84 | 0.32% | $ - | 0.00% | $ 890.84 | 0.32% |
| 13 | PROVISIONAL SUM FOR FURNITURE | $ 4,000.00 | 1.66% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | FINAL CLEARING | $ 150.00 | 0.06% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| | TOTAL BUILDING B ( 1 UNIT DOCTOR HOUSE ) | $ 52,152.52 | 22% | $ 21,946.34 | 13.91% | $ 4,248.33 | 1.52% | $ 21,896.52 | 15.42% |
| C | PROVISIONAL SUM FOR EXTERNAL WORKS | $ 8,000.00 | 3% | $ 2,000.00 | 0.71% | $ - | 0.00% | $ 2,000.00 | 0.71% |
| I | TOTAL CONSTRUCTION COST | $ 241,300.98 | 100% | $ 119,127.39 | 42.51% | $ 36,157.80 | 12.90% | $ 155,285.19 | 55.42% |
| II | CONTRACTOR FEE (10% x I ) | $ 24,130.10 | | $ 11,912.74 | 4.25% | $ 3,615.78 | 1.29% | $ 15,528.52 | 5.54% |
| III | OVERHEAD | $ 4,550.00 | | $ 2,125.00 | 0.76% | $ 1,137.50 | 0.41% | $ 3,262.50 | 1.16% |
| IV | TAX ( 2 % x ( I + II + III ) ) | $ 5,399.62 | | $ 2,663.30 | 0.95% | $ 818.22 | 0.29% | $ 3,481.52 | 1.24% |
| V | CONTIGENCY ( 2 % x I ) | $ 4,826.02 | | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| VI | GRAND TOTAL | $ 280,206.72 | | $ 135,828.43 | 48.47% | $ 41,729.30 | 14.89% | $ 177,557.73 | 63.37% |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXU D ( IL-03 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING IN FUAT, LAUTEM, TIMOR LESTE**

**Kompanha : Naesalobu Unipessoal, Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 26/4/2022 | Lautem/Iliomar | Inocencio dos Reis | Eng. Munisipio | 1 | Follow Up Breakdown provisional sum | |
| | | | | | 2 | Hadia tan finishing sira ne'ebe seidauk kabe'er | |
| | | | | | 3 | | |
| | | | | | 4 | | |

# ANEXO C1 (IL-04)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

**Data Inspesaun** : **26/04/2022**

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio Dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu refere iha fulan ida ne'e tama ona ba iha servisu cor sloof ninian, inklui instalasaun pipa PVC ba elektrisidade nian ne'ebe tuir desenho halai tuir iha sloof laran. |  |

# ANEXO C1 (IL-04)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXO C2 (IL-04)

POJECT NAME : Konstrusaun Foun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat

OWNER : MEJD

RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 3.81% | $ - | 0.00% | $ 2,975.00 | 3.68% | **$ 2,975.00** | 3.68% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,388.62 | 2.96% | $ - | 0.00% | $ 2,388.62 | 2.96% | $ 2,388.62 | 2.96% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 13,362.62 | 16.54% | $ - | 0.00% | $ 3,340.66 | 4.14% | $ 3,340.66 | 4.14% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 6,920.72 | 8.57% | $ - | 0.00% | $ 3,722.40 | 4.61% | $ 3,722.40 | 4.61% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 13,351.23 | 16.53% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 677.61 | 0.84% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 7,309.24 | 9.05% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 3,596.40 | 4.45% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 1,278.36 | 1.58% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 9,969.68 | 12.34% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,931.63 | 3.63% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,794.09 | 3.46% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 13 | *PROVISIONAL SUM FOR SITEWOKS* | $ 3,773.48 | 4.67% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 71,428.69** | **88.44%** | **$ -** | **0.00%** | **$ 12,426.68** | **15.39%** | **$ 12,426.68** | **15.39%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **7.850%** | **$ -** | **0.00%** | **$ 1,585.00** | **1.96%** | **$ 1,585.00** | **1.96%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **3.714%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 80,768.69** | **100.00%** | **$ -** | **0.00%** | **$ 14,011.68** | **17.35%** | **$ 14,011.68** | **17.35%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

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# #ANEXO D (IL-04)
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 26/4/2022 | Lautem/Iliomar | Inocencio Dos Reis Costa Maia | Eng. Munisipio | 1 | Folow up rezultadu test betaun atu attatch ba iha pedidu pagamentu | |
| | | | | | 2 | Bainhira cor hotu tiha molok atu sobu begesting tenke rega tutuir hafoin bele sobu | |
| | | | | | 3 | Minimu loron lima maka foin bele kontinua atu hada block iha sloof leten. | |
| | | | | | 4 | | |
| | | | | | 5 | | |

## ANEXO C1 (IL-05)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

**Data Inspesaun : 26/04/2022**

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : ....., Latetude : .....

**Naran Inspector : 1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

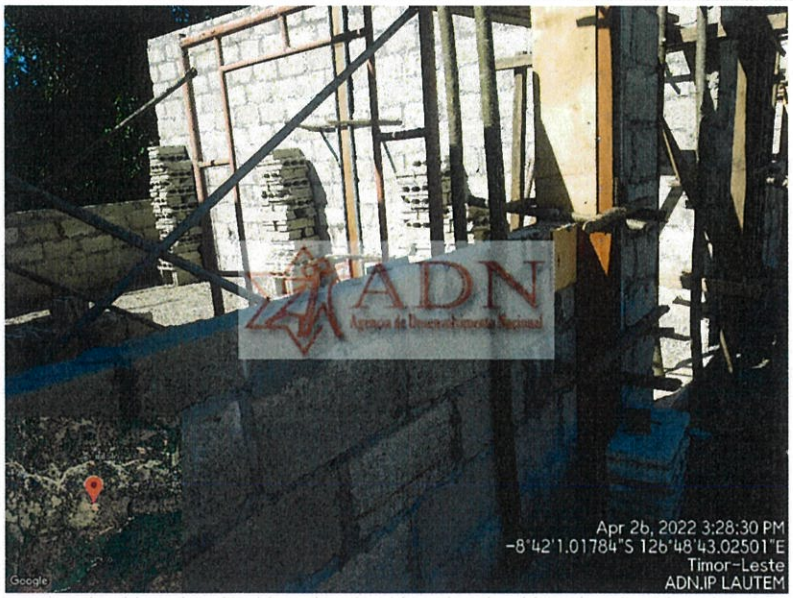
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka, too ona iha servisu hada batako, maibe tamba batako refere la tuir espesifikasaun ne'ebe iha maka projetu refere sei presija halo konfirmasaun ba iha owner atu nune'e bele iha justifikasaun klaru no forte ba iha mudansa item refere. |  |

## ANEXO C1 (IL-05)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>……..<br>Iha matadalan konstrusaun laran ne'ebe mai husi verifikasaun ADN.IP haruka atu material konstrusaun liu-liu hanesan batako tenke tula iha Baucau, maibe iha projetu refere tula deit iha Iliomar. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…… |  |

## ANEXO C1 (IL-05)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>……..<br>Agora dadauk projetu refere nia progressu too ona iha montagem kaixa ka molde ba iha servisu cor koluna ninian, maibe tamba problema refere nune'e provisoriamente sei paradu hela tamba problema refere. |  |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Sketch Item servisu<br>…… |  |

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## #ANEXO C2 (IL-05)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICO FILIAL TIRILOLO ILIOMAR

FATIN PROJEITO : LAUTEM, SUCO TIRILOLO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBF TIRILOLO

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH | AMOUNTH | WEIGTH |
| | | | | USD | % | USD | % | USD | % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 3.78% | $ - | 0.00% | $ 2,475.00 | 3.04% | **$ 2,475.00** | 3.04% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,435.52 | 2.99% | $ - | 0.00% | $ 2,435.52 | 2.99% | $ 2,435.52 | 2.99% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 12,398.84 | 15.22% | $ - | 0.00% | $ 3,099.71 | 3.81% | $ 3,099.71 | 3.81% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 5,924.90 | 7.28% | $ - | 0.00% | $ 2,913.60 | 3.58% | $ 2,913.60 | 3.58% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 12,479.30 | 15.32% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 659.64 | 0.81% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 6,912.27 | 8.49% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 3,596.40 | 4.42% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 1,267.16 | 1.56% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 9,252.37 | 11.36% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,864.47 | 3.52% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 12 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,794.09 | 3.43% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| 13 | *PROVISIONAL SUM FOR SITEWOKS* | $ 8,437.95 | 10.36% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 72,097.95** | **88.53%** | **$ -** | **0.00%** | **$ 10,923.84** | **13.41%** | **$ 10,923.84** | **13.41%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **7.785%** | **$ -** | **0.00%** | **$ 1,585.00** | **1.95%** | **$ 1,585.00** | **1.95%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **3.684%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 81,437.95** | **100.00%** | **$ -** | **0.00%** | **$ 12,508.84** | **15.36%** | **$ 12,508.84** | **15.36%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

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# ANEXO D (IL-05)
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem**

**Kompanha : Grupo Komunitariu**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 26/4/2022 | Lautem/Iliomar | Inocencio dos Reis Costa Maia | Eng. Munisipiu | 1 | Material batako ne'ebe utilija hodi hada ona konstrusaun ne'ebe iha, la tuir espesifikasaun ne'ebe iha matadalan konstrusaun laran. | |
| | | | | | 2 | Iha matadalan konstrusaun hatete atu batako hotu-hotu ne'ebe uja ba konstrusaun tenke tula iha Baucau. | |
| | | | | | 3 | Se karik iha orientasaun ruma husi owner projeto maka haruka atu foti batako refere, entaun tenke halo justifikasaun no razaun ne'ebe forte relasiona ho mudansa item refere (batako) iha terrenu. | |
| | | | | | 4 | Justifikasau ne'ebe iha tenke asina husi owner ne'ebe fo orientasaun no mos responsavel ka presidente grupo. | |

# ANEXO C1 ( IL-6 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

**Data Inspesaun** : **26/04/2022**

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu ida ne'e, iha fulan ida ne'e servisu fundasaun remata ona, nune'e mos servisu armadura ba sloof no Column mos remata ona. Agora dadauk iha hela servisu preparasaun kaixa ka molde sloof ninian. |  |

# ANEXO C1 ( IL-6 )
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

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# #ANEXO C2 ( IL-6 )

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL ILIOMAR FATIN
PROJEITO : LAUTEM, SUCO ILOMAR 1
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## MAIN SUMMARY

| ORIGINAL CONTRACT | | | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORKS DESCRIPTION | PAGE NO | | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % | AMOUNT USD | WEIGTH % |
| I | PRELIMINARIES | PP/3 | | $ 3,075.00 | 2.63% | $ 2,237.50 | 1.92% | $ - | 0.00% | $ 2,237.50 | 1.92% |
| II | CLASSROOM BUILDING C | C/39 | (i) | $ 52,440.94 | 44.93% | $ 7,315.73 | 6.27% | $ 1,904.79 | 1.63% | $ 9,220.52 | 7.90% |
| III | CLASSROOM & LIBRARY BUILDING CdI | CDL/36 | (i) | $ 46,942.69 | 40.21% | $ 5,202.95 | 4.46% | $ 2,004.39 | 1.72% | $ 7,207.34 | 6.17% |
| IV | PROFESIONAL SUM FOR SITEWORKS | SW/13 | (i) | $ 4,931.12 | 4.22% | $ - | 0.00% | | 0.00% | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | | | **$ 107,389.75** | **92.00%** | $ 14,756.18 | 12.64% | $ 3,909.18 | 3.35% | $ 18,665.35 | 15.99% |
| **B** | **OVERHEAD** | | | **$ 6,340.00** | **5.43%** | $ 2,290.00 | 1.96% | $ - | 0.00% | $ 2,290.00 | 1.96% |
| **C** | **CONTIGENCY** | | | **$ 3,000.00** | **2.57%** | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **D** | **GRAND TOTAL WITH PROVISIONAL SUM** | | | **$ 116,729.75** | **100.00%** | **$ 17,046.18** | **14.60%** | **$ 3,909.18** | **3.35%** | **$ 20,955.35** | **17.95%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

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# ANEXO D ( IL-6 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 26/4/2022 | Lautem/Iliomar | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Batako ne'ebe agora dadauk iha hela lokasi servisu, labele uja iha konstrusaun tamba la tuir espesifikasaun ne'ebe iha | |
| | | | | | 2 | Haree didiak matadalan konstrusaun liu-liu ba iha batako ninian tamba iha matadalan haruka laos atu tula iha iliomar laran. | |
| | | | | | 3 | Bele ha dadauk ona kaixa ka molde ba cor sloof ninian, se hotu ona karik bele monta dadauk ona hodi request ba cor | |
| | | | | | 4 | | |
| | | | | | 5 | | |

# #ANEXU C1 ( TU-1 )
## Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

**Data Inspesaun** : **06/04/2022**

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

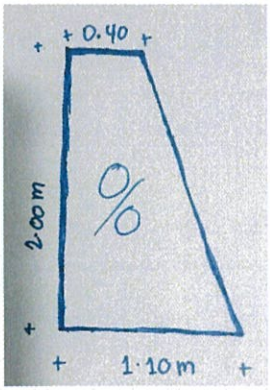
**Naran Inspector** : **1. Geovanio M. X. C. Aleixo**

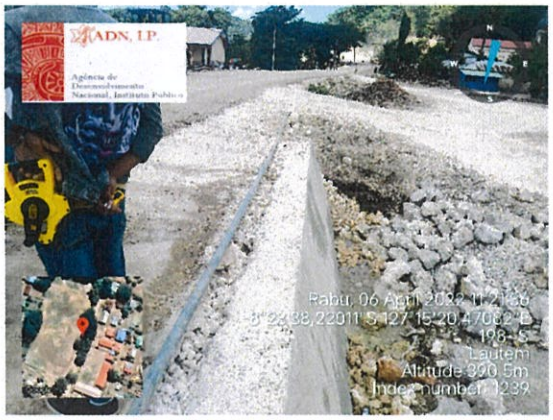
**2. Deamantino Henrique Lopes**

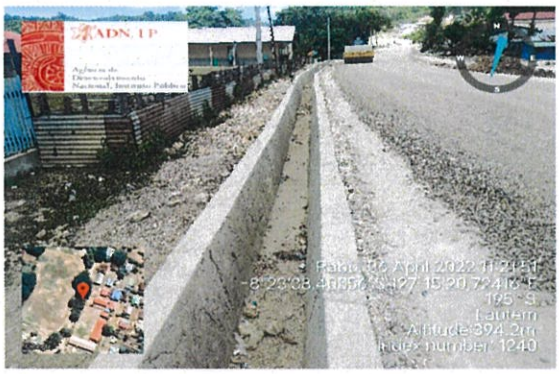
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Servisu item Stone Masonry ba Retaining Wall

**Sta.1+263.40 – 1+636 LHS**




Panjang Penahan = 12.60 m
Lebar Atas = 0.40 m
Lebar Bawah = 1.17 m
Tinggi Penahan = 2.37m
V = (0.40+1.17/2 x 2.37 m x 112.6 m)
= 0.785 m x 2.37 m x 12.60m

***V = 23.442 m3***

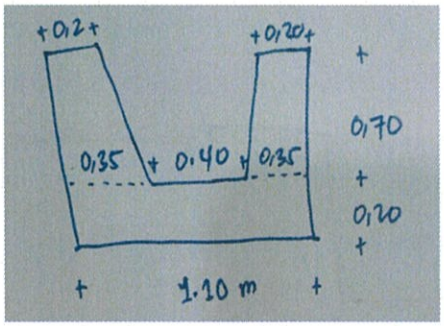
# #ANEXU C1 ( TU-1 )
## Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**
**Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine

**STA. 0 + 265 – 0 + 308**




Panjang Saluran = 43 m

V1 = (0.275 m x 0.70 m x 43 m) x 2

= *16.555 m3*

V2 = (43 m x 1.10 m x 0.20 m)

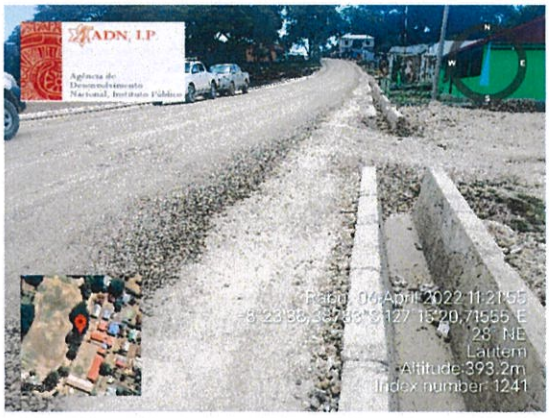
= *9.46m3*

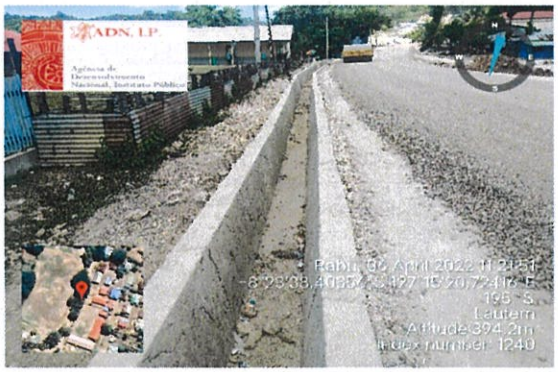
**ΣVolume Saluran** = V1 + V2

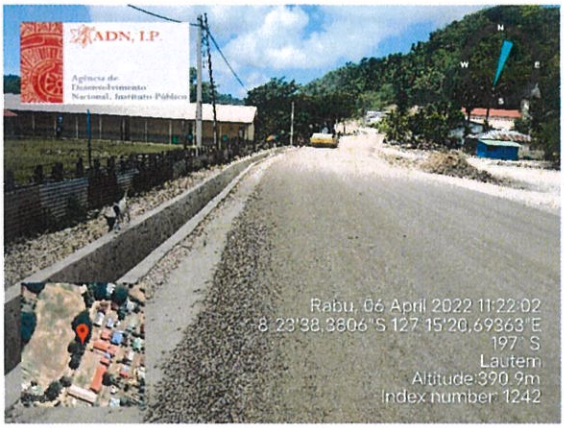
= *16.555m3 + 9.46m3*

= ***26.015 m3***

Observasaun iha tereno no Foto Aktual



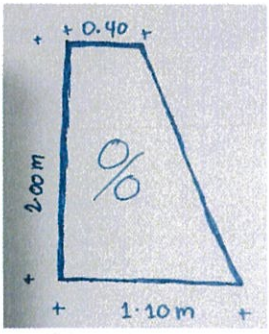
# #ANEXU C1 ( TU-1 )
## Back-up Data

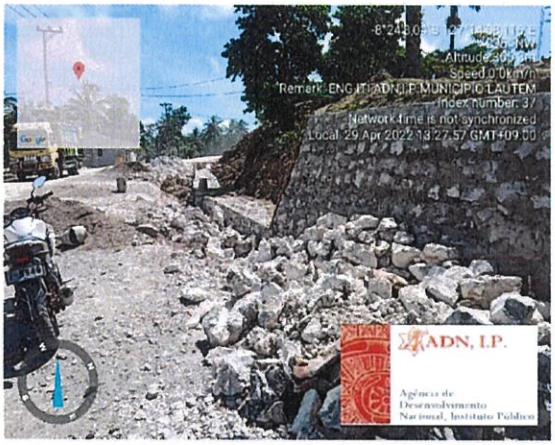
Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

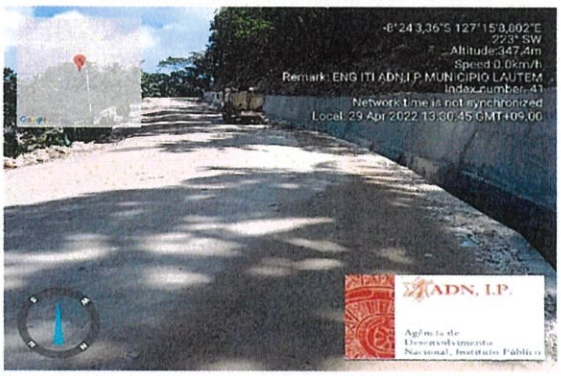
**Data Inspesaun** : **29/04/2022**
Fatin Inspesaun : Tutuala-Valu
Koordinadas :
Start Point : Long : 127.25505567, Latetude : 8.39535
End Point : Long : 127.2821187, Latetude : 8.40078
**Naran Inspector** : **1. Geovanio M. X. C. Aleixo**
**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Servisu item Stone Masonry ba Retaining Wall
**Sta.1+640.10 – 1+646.70 – 1+646.70 – 1+649.20 LHS**



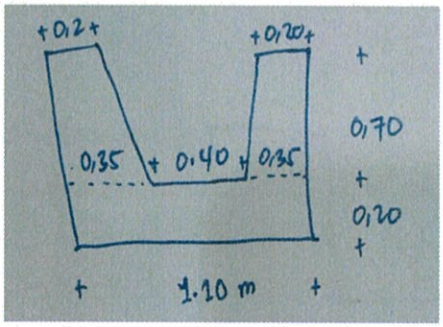

Panjang Penahan = 9.1 m
Lebar Atas = 0.40 m
Lebar Bawah = 1.20 m
Tinggi Penahan = 2.60 m
V = (0.40+1.20/2 x 2.60 m x 9.1 m)
= 0.80 m x 2.60 m x 9.1 m
***V = 18.928 m3***

# #ANEXU C1 ( TU-1 )
## Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine
**STA. 0 + 142.10 – 0 + 153.3 LHS**




Panjang Saluran = 9.1 m

V1 = (0.275 m x 0.20 m x 9.1 m) x 2

= *1.001 m3*

V2 = (9.1 m x 1.10 m x 0.20 m)

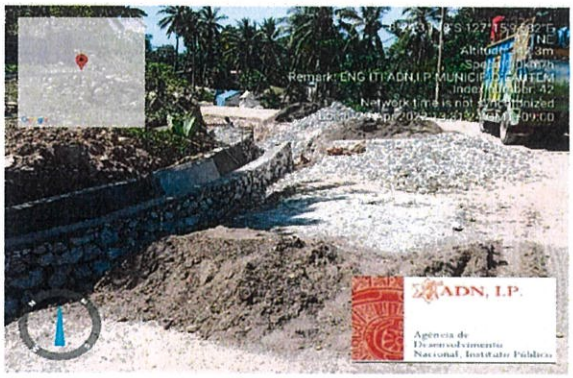
= *2.002 m3*

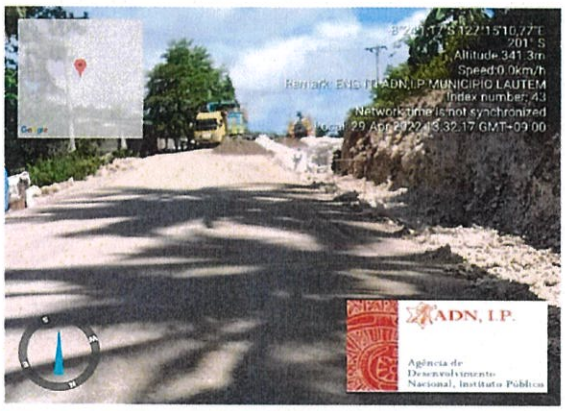
**ΣVolume Saluran** = V1 + V2

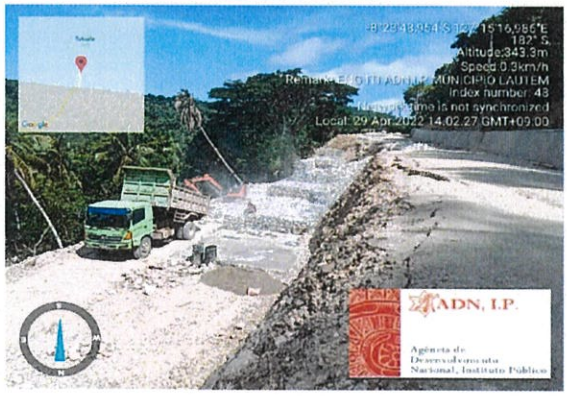
= *1.001 m3 + 2.002 m3*

= ***3.003 m3***

Observasaun iha tereno no Foto Aktual



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**#ANEXU C2 ( TU-1 )**

**Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850, Lautem Municipality**

**Contractor : Vacu - Hiamoinu**

## SUMMARY

| | ORIGINAL CONTRACT | | VARIATION ORDER #1 | PREVIOUS | | PROGRESS ABRIL | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Variation | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| 100 | GENERAL REQUIREMENTS | $ 11,531.00 | $ 11,531.00 | $ 6,078.00 | 0.20% | $ - | 0.00% | $ 6,078.00 | 0.20% |
| 200 | EARTHWORKS | $ 1,108,583.50 | $ 361,053.67 | $ 314,035.11 | 10.12% | $ - | 0.00% | $ 314,035.11 | 10.12% |
| 300 | SUB BASE AND BASE COURSE | $ 341,363.89 | $ 403,149.38 | $ 288,574.83 | 9.30% | $ - | 0.00% | $ 288,574.83 | 9.30% |
| 400 | SURFACE COURSE AND PAVEMENT WORKS | $ 644,267.13 | $ 875,700.01 | $ 513,383.75 | 16.54% | $ - | 0.00% | $ 513,383.75 | 16.54% |
| 500 | BRIDGE CONSTRUCTION | $ 29,367.68 | $ 88,452.96 | $ 62,858.12 | 2.02% | $ - | 0.00% | $ 62,858.12 | 2.02% |
| 600 | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 536,637.68 | $ 908,265.59 | $ 464,975.62 | 14.98% | $ 5,186.31 | 0.17% | $ 470,161.94 | 15.14% |
| 700 | MISCELLANEOUS STRUCTURES | $ 95,166.91 | $ 50,487.77 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 2,766,917.80** | **$ 2,698,640.37** | **$ 1,649,905.44** | **53.15%** | **$ 5,186.31** | **0.17%** | **$ 1,655,091.75** | **53.31%** |
| **B** | **Construction Fee & Overhead (10% of A)** | **$ 276,691.78** | **$ 269,864.04** | **$ 164,990.54** | **5.31%** | **$ 518.63** | **0.02%** | **$ 165,509.18** | **5.33%** |
| **C** | **Construction Tax (2% of A + B)** | **$ 60,872.19** | **$ 59,370.09** | **$ 36,297.92** | **1.17%** | **$ 114.10** | **0.00%** | **$ 36,412.02** | **1.17%** |
| **D** | **Grand Total (A + B +C)** | **$ 3,104,481.77** | **$ 3,027,874.50** | **$ 1,851,193.90** | **59.63%** | **$ 5,819.04** | **0.19%** | **$ 1,857,012.95** | **59.82%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos)
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P**

**Sertifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

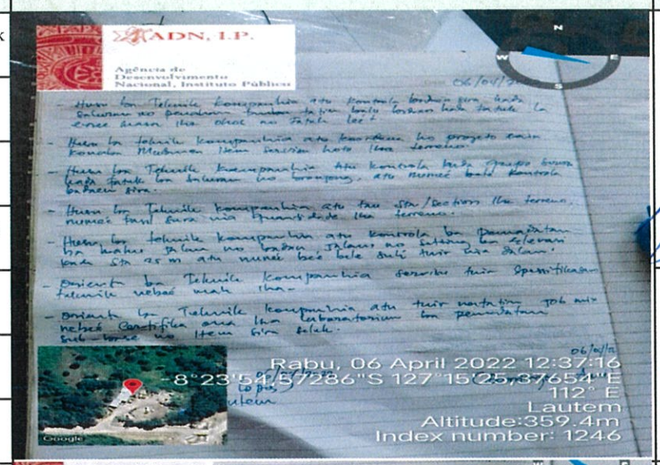
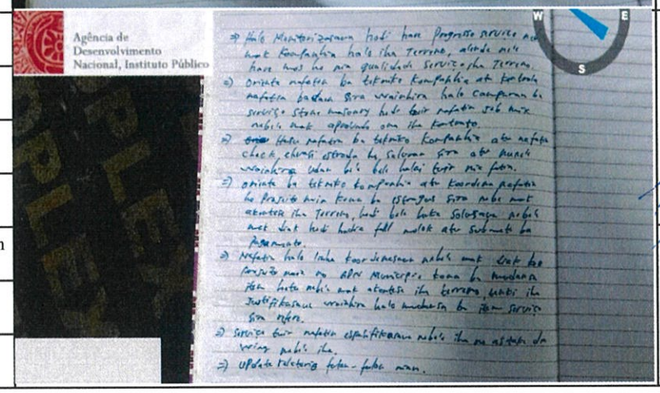
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Agência de Desenvolvimento Nacional, Instituto Público

**# ANEXU D ( TU - 1 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran Projeto : Rehabitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**

**Kompanha : Consorcio Vacu-Hiamoinu Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| I | 6/4/2022 | Tutuala/Lautem | Geovanio M X C Aleixo | Eng. | 1 | Husu ba teknik kompanhia atu kontrola badaen sira hada saluran no penahan tanba fatin balu badaen sira hada fatuk enxe massamassa naton deit iha okos no fatuk le'et. |  | |
| | | | | | 2 | Husu ba teknik kompanhia atu koordena ho projeito nain konaba mudansa item serbisu hotu iha terreno. | | |
| | | | | | 3 | Husu ba teknik kompanhia atu tau sta./section 25 m iha terreno atu nune'e fasil sura nia quantidade. | | |
| | | | | | 4 | Husu ba teknik kompanhia atu kontrola ninia pemadatan ba bahu jalan no saluran, no setting ba elevasi/inklinasaun kada sta 25 meter atu nune'e be'e bele suli tuir nia dalan. | | |
| | | | Deamantino Henrique Lopes | | 5 | Orienta ba teknik kompanhia atu halao serbisu tuir spesifikasaun tekniko iha BoQ kontrato laran. | | |
| | | | | | 6 | Orienta ba teknik kompanhia atu tuir nafatin job mix nebe'e certifika ona iha laboratorium ba pemadatan sub-base no item sira seluk. | | |
| | | | | | 7 | Update relatoriu fulan-fulan nian. | | |
| I | 29/4/2022 | Tutuala/Lautem | Geovanio M X C Aleixo | Eng. | 1 | Halo Monitoriza hare Progresso Serviso Fisico nebe'e maka Kompanhia halo iha Terreno, alein ne'e hare mos hare mos qualidade serviso iha Terreno. |  | |
| | | | | | 2 | Orienta nafatin ba tekniko Kompanhia atu kontrola nafatin badaen sira wainhira halo campuran ba serviso Stone Masonry hodi tuir nafatin job mix nebe'e mak aprovado ona iha kontrato. | | |
| | | | | | 3 | Husu nafatin ba tekniko Kompanhia atu check elevasi estrada ho saluran sira, ho nune'e wainhira udan be'e bele halai tuir nia fatin. | | |
| | | | | | 4 | Orienta ba tekniko Kompanhia atu koordena nafatin ho projeto nain konaba estragus sira nebe'e mak akontese iha terreno, hodi bele buka solusaun nebe'e mak diak hodi hadia fali antes atu submete ba Pagamento. | | |
| | | | Deamantino Henrique Lopes | | 5 | Nafatin halo linha koordenasaun nebe'e mak diak ho projeto nain no ADN Municipio Lautem konaba mudansa item hotu nebe'e mak akontese iha terreno, tengki iha justifikasaun wainhira halo mudansa ba item servisu sira refere. | | |
| | | | | | 6 | Servisu tuir nafatin spesifikasaun nebe'e iha ona as stake drawing nebe'e iha. | | |
| | | | | | 7 | Update relatoriu fulan-fulan nian. | | |

# #ANEXU C1 ( TU-2 )
## Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

**Data Inspesaun** : **06/04/2022**

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

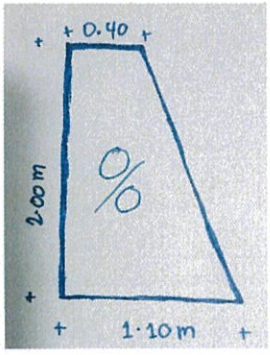
Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

**Naran Inspector** : **1. Geovanio M.X.Carlos Aleixo**

**2. Deamantino Henrique Lopes**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu item Stone Masonry ba Retaining Wall<br>**1 + 741.80 – 1 + 748.80 RCPC, LHS** | <br> |




Panjang Penahan = 7 m
Lebar Atas = 0.40 m
Lebar Bawah = 1.20 m
Tinggi Penahan = 2.50 m

V = (0.40+1.20/2 x 2.50 m x 7 m)
= 0.80 m x 2.50 m x 7 m

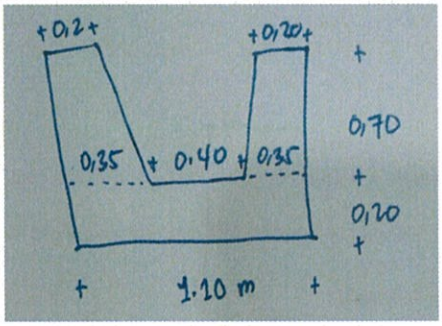
***V = 14 m3***

# #ANEXU C1 ( TU-2 )
## Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine
**STA. 1 + 670.50 – 1 + 680.80 LD RHS A1**




Panjang Saluran = 10.30 m

V1 = (0.275 m x 0.70 m x 10.30 m) x 2

= *3.9655 m3*

V2 = (10.3 m x 1.10 m x 0.20 m)

= *2.266 m3*

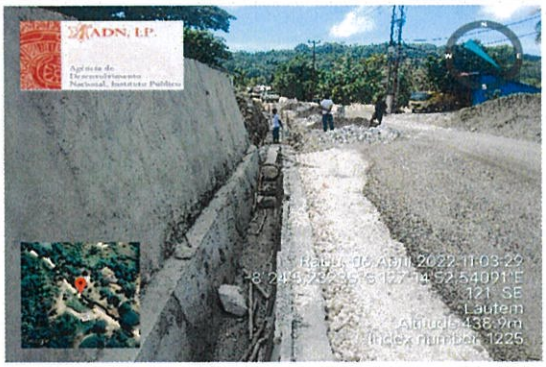
**ΣVolume Saluran** = V1 + V2

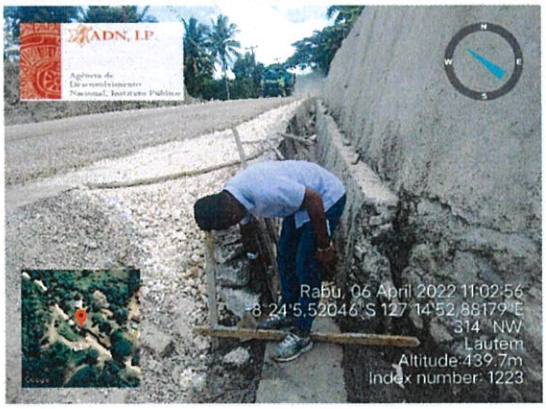
= *3.9655 m3 + 2.266 m3*

= ***6.2314 m3***

Observasaun iha tereno no Foto Aktual



# #ANEXU C1 ( TU-2 )
## Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

**Data Inspesaun** : **29/04/2022**

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

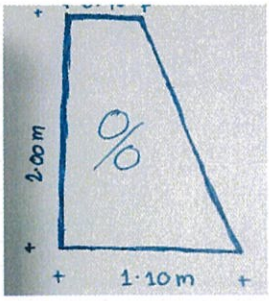
**Naran Inspector** : **1. Geovanio M.X.Carlos Aleixo**

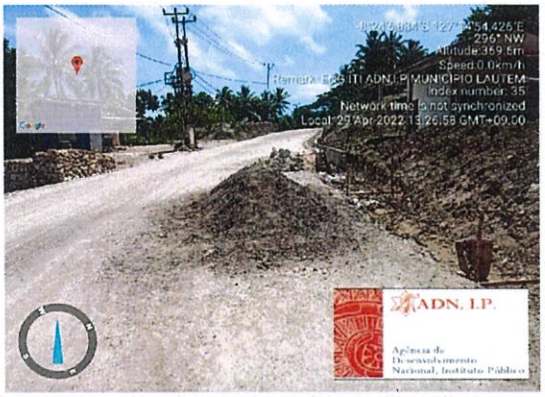
**2. Deamantino Henrique Lopes**

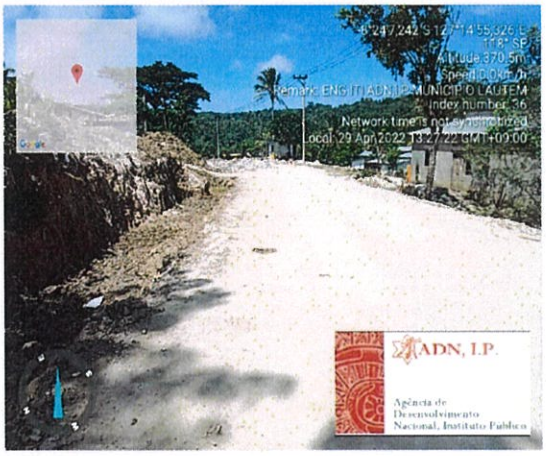
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Servisu item Stone Masonry ba Retaining Wall

**1 + 670.50 – 1 + 680.80 RHS A1**




Panjang Penahan = 10.3 m
Lebar Atas = 0.50 m
Lebar Bawah = 1.10 m
Tinggi Penahan = 2.00 m

V = (0.50+1.10/2 x 2.00 m x 10.3 m)

= 0.80 m x 2.00 m x 10.3 m

***V = 16.48 m3***

V = 1.10 m x 0.9 m x 10.3 m

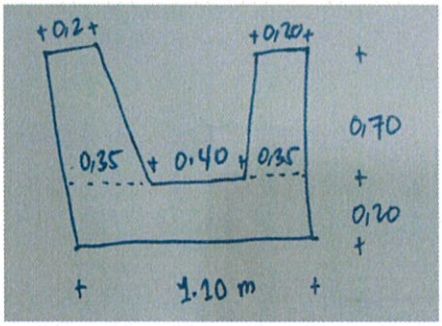
***V = 10.197 m3***

# #ANEXU C1 ( TU-2 )
# Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Sketch & Foto Desenho

Servisu item Stone Masonry ba Line Draine
**STA. 1 + 680.80 – 1 + 690.00 LD RHS A1**




Panjang Saluran = 10.00 m

V1 = (0.275 m x 0.70 m x 10.00 m) x 2

= *3.85 m3*

V2 = (10.00 m x 1.10 m x 0.20 m)

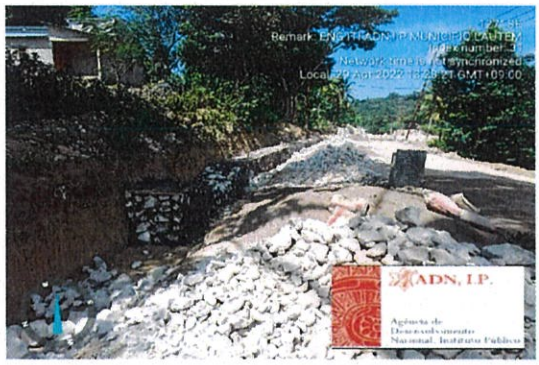
= *2.2 m3*

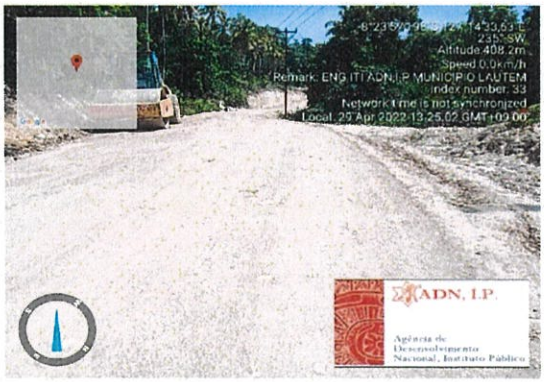
**ΣVolume Saluran** = V1 + V2

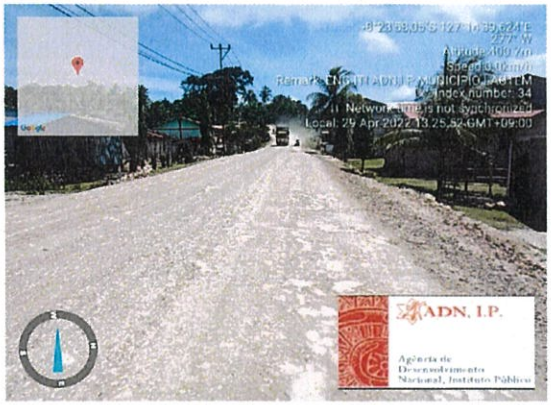
= *3.85 m3* + *2.2 m3*

= ***6.05 m3***

Observasaun iha tereno no Foto Aktual



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## #ANEXU C2 ( TU-2 )

**Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1 (Sta.3+850 - Sta - 7+ 725) Lautem Municipality**

**Contractor : Hamutuk Unipessoal Lda**

## SUMMARY

| | ORIGINAL CONTRACT | | PREVIOUS PROGRESS | | PROGRESS ABRIL | | TO DATE | PERCENTAGE (%) |
|---|---|---|---|---|---|---|---|---|
| No | Item Description | Amount Contract | Amount Previous | Percentage (%) | Amount This billing | Percentage (%) | Amount to Date | |
| 100 | GENERAL REQUIREMENTS | $ 11,531.00 | $ 5,140.50 | 0.17% | $ - | 0.00% | $ 5,140.50 | 0.17% |
| 200 | EARTHWORKS | $ 1,108,583.50 | $ 341,702.24 | 11.36% | $ - | 0.00% | $ 341,702.24 | 11.36% |
| 300 | SUB BASE AND BASE COURSE | $ 341,363.89 | $ 290,448.69 | 9.65% | $ - | 0.00% | $ 290,448.69 | 9.65% |
| 400 | SURFACE COURSE AND PAVEMENT WORKS | $ 644,267.13 | $ 342,361.25 | 11.38% | $ - | 0.00% | $ 342,361.25 | 11.38% |
| 500 | BRIDGE CONSTRUCTION | $ 29,367.68 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 600 | DRAINAGE AND SLOPE PROTECTION STRUCTURES | $ 536,637.68 | $ 238,484.89 | 7.93% | $ 3,847.44 | 0.13% | $ 242,332.32 | 8.05% |
| 700 | MISCELLANEOUS STRUCTURES | $ 9,667.53 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **Construction Cost** | **$ 2,681,418.41** | **$ 1,218,137.56** | **40.49%** | **$ 3,847.44** | **0.13%** | **$ 1,221,985.00** | **40.62%** |
| **B** | **Construction Fee & Overhead (10% of A)** | **$ 268,141.84** | **$ 121,813.76** | **4.05%** | **$ 384.74** | **0.01%** | **$ 122,198.50** | **4.06%** |
| **C** | **Construction Tax (2% of A + B)** | **$ 58,991.21** | **$ 26,799.03** | **0.89%** | **$ 84.64** | **0.00%** | **$ 26,883.67** | **0.89%** |
| **D** | **Grand Total (A + B +C)** | **$ 3,008,551.46** | **$ 1,366,750.35** | **45.43%** | **$ 4,316.82** | **0.14%** | **$ 1,371,067.17** | **45.57%** |

**Inspeksaun Husi :**

( Eng. Geovanio M.X.C. Aleixo)
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

( Eng. Deamantino H. Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Verifika Husi :**

( Eng. Remigio da C. S. dos Santos)
**Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P**

**Sertifika Husi :**

( Engª. Emerenciana Da Costa Maia Freitas )
**Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P**

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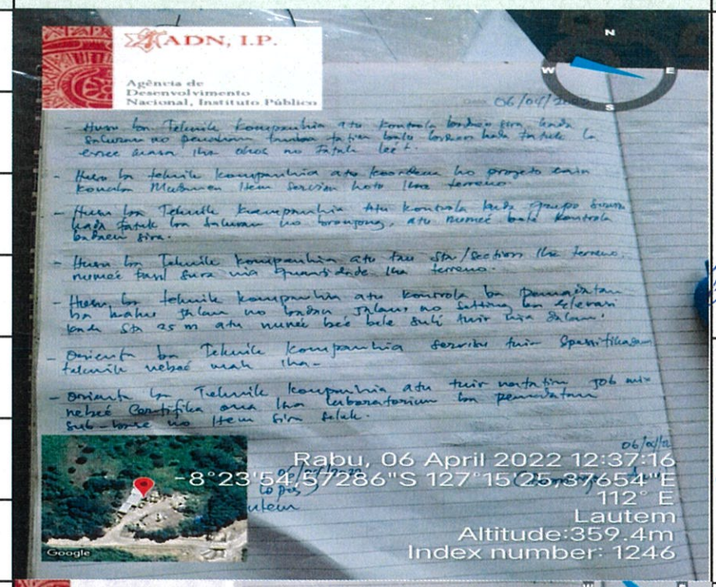
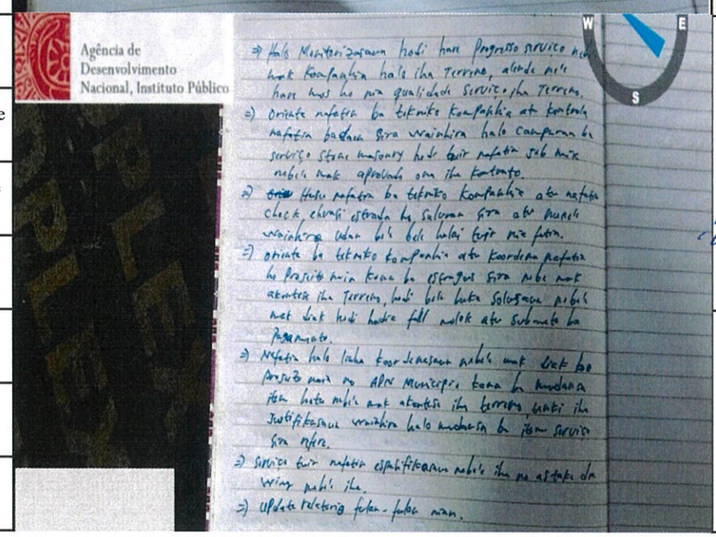
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**# ANEXU D ( TU - 2 )**

**INSTRUSAUN / REKOMENDASAUN**

**Naran Projeto : Rehabitation Road Section: Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**

**Kompanha : Hamutuk Unipessoal Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | | Asinatura |
|---|---|---|---|---|---|---|---|---|
| 1 | 4/6/2022 | Tutuala/Lautem | Geovanio M X C Aleixo | Eng. | 1 | Husu ba teknik kompanhia atu kontrola badaen sira hada saluran no penahan tanba fatin balu badaen sira hada fatuk enxe massamassa naton deit iha okos no fatuk le'et. |  | |
| | | | | | 2 | Husu ba teknik kompanhia atu koordena ho projeito nain konaba mudansa item serbisu hotu iha terreno. | | |
| | | | | | 3 | Husu ba teknik kompanhia atu tau sta./section 25 m iha terreno atu nune'e fasil sura nia quantidade. | | |
| | | | | | 4 | Husu ba teknik kompanhia atu kontrola ninia pemadatan ba bahu jalan no saluran, no setting ba elevasi/inklinasaun kada sta 25 meter atu nune'e be'e bele suli tuir nia dalan. | | |
| | | | Deamantino H. Lopes | | 5 | Orienta ba teknik kompanhia atu halao serbisu tuir spesifikasaun tekniko iha BoQ kontrato laran. | | |
| | | | | | 6 | Orienta ba teknik kompanhia atu tuir nafatin job mix nebe'e certifika ona iha laboratorium ba pemadatan sub-base no item sira seluk. | | |
| | | | | | 7 | Update relatoriu fulan-fulan nian. | | |
| 1 | 4/29/2022 | Tutuala/Lautem | Geovanio M X C Aleixo | Eng. | 1 | Halo Monitoriza hare Progresso Serviso Fisico nebe'e maka Kompanhia halo iha Terreno, alein ne'e hare mos hare mos qualidade serviso iha Terreno. |  | |
| | | | | | 2 | Orienta nafatin ba tekniko Kompanhia atu kontrola nafatin badaen sira wainhira halo campuran ba serviso Stone Masonry hodi tuir nafatin job mix nebe'e mak aprovado ona iha kontrato. | | |
| | | | | | 3 | Husu nafatin ba tekniko Kompanhia atu check elevasi estrada ho saluran sira, ho nune'e wainhira udan be'e bele halai tuir nia fatin. | | |
| | | | | | 4 | Orienta ba tekniko Kompanhia atu koordena nafatin ho projeto nain konaba estragus sira nebe'e mak akontese iha terreno, hodi bele buka solusaun nebe'e mak diak hodi hadia fali antes atu submete ba Pagamento. | | |
| | | | Deamantino H. Lopes | | 5 | Nafatin halo linha koordenasaun nebe'e mak diak ho projeto nain no ADN Municipio Lautem konaba mudansa item hotu nebe'e mak akontese iha terreno, tengki iha justifikasaun wainhira halo mudansa ba item servisu sira refere. | | |
| | | | | | 6 | Servisu tuir nafatin spesifikasaun nebe'e iha ona as stake drawing nebe'e iha. | | |
| | | | | | 7 | Update relatoriu fulan-fulan nian. | | |

# ANEXO C1 (TU-03)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

**Data Inspesaun** : **06/04/2022**

Fatin Inspesaun : Lautem, Tutuala, Loiquero

Koordinadas :

Start Point : Long : -8.2426145 , Latetude : 126.1136692

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka, servisu fundasaun remata ona. Agora dadauk prepara hela armadura ba sloof no koluna ninian |  |

## ANEXO C1 (TU-03)

# Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>…….. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>……<br>Material sira ne'ebe atu utilija ba iha servisu cor sloof ninian, hanesan rai-henek vemase no kerikil 2/3 no ½ iha hotu ona lokal servisu. |  |

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## #ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 4.59% | $ - | 0.00% | $ 2,475.00 | 3.69% | **$ 2,475.00** | 3.69% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 2,787.74 | 4.16% | $ - | 0.00% | $ 2,787.74 | 4.16% | $ 2,787.74 | 4.16% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 11,544.38 | 17.23% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 6,256.52 | 9.34% | $ - | 0.00% | $ 3,797.10 | 5.67% | $ 3,797.10 | 5.67% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 10,081.10 | 15.05% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 5,501.65 | 8.21% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 2,597.40 | 3.88% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 960.00 | 1.43% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 7,494.43 | 11.19% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,127.73 | 3.18% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,294.62 | 3.43% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 13 | *PROVISIONAL SUM FOR SITEWOKS* | $ 2,935.00 | 4.38% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 57,655.57** | **86.06%** | **$ -** | **0.00%** | **$ 9,059.84** | **13.52%** | **$ 9,059.84** | **13.52%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **9.463%** | **$ -** | **0.00%** | **$ 1,585.00** | **2.37%** | **$ 1,585.00** | **2.37%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **4.478%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 66,995.57** | **100.00%** | **$ -** | **0.00%** | **$ 10,644.84** | **15.89%** | **$ 10,644.84** | **15.89%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

# ANEXO D (TU-03)
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**

**Kompanha : Grupo Komunitariu**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/06/2022 | Lautem/Tutuala | Inocencio dos Reis Costa Maia | Eng. Munisipiu | 1 | Bele kontinua ona atu monta armadura ba sloof no column nian | |
| | | | | | 2 | Kualker kompras material konstrusaun no mos kulaker mudansa relasiona ho fiziku konstrusaun tenke koordena ho owner projeitu hodi halo aprovasaun no justifikasaun. | |
| | | | | | 3 | Presija tau papan nama projeitu iha fatin ne'ebe ema bele haree. | |
| | | | | | 4 | | |

# #ANEXO C1 (TU-4)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

**Data Inspesaun** : **06/04/2022**

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.235922359, Latetude : 127.11972709

End Point : Long : ....., Latetude : .....

**Naran Inspector** : **1. Inocencio dos Reis Costa Maia**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Progressu servisu ba projetu ida ne'e, iha fulan ida ne'e servisu hada fundasaun remata ona. Agora dadauk halo hela servisu re-ateru rai ba fundasaun laran akompanha mos ho servisu intalasaun pipa bee-mos no be-foer ninian |  |

# #ANEXO C1 (TU-4)
# Back-up Data

Naran Projeto : **Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem**
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>.....<br>Material ba servisu cor betaun ninan hanesan besi-betaun, kerikil 2/3, ½ no mos rai-henek Vemase nian iha hotu ona lokasi projetu |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu<br>..... |  |

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## #ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

## SUMMARY

| ORIGINAL CONTRACT | | | | ADN PROGRESS REPORT | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| | | | | PREVIOUS MONTH PROGRESS | | THIS MONTH PROGRESS | | UP TO DATE PROGRESS | |
| NO | WORK ITEM DESCRIPTION | AMOUNTH | WEIGTH | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % | AMOUNTH USD | WEIGTH % |
| 1 | *PRELIMINARIES* | $ 3,075.00 | 3.36% | $ - | 0.00% | $ 2,475.00 | 2.70% | **$ 2,475.00** | 2.70% |
| 2 | *GROUNDWORK (Pekerjaan Tanah)* | $ 3,716.75 | 4.06% | $ - | 0.00% | $ 3,716.75 | 4.06% | $ 3,716.75 | 4.06% |
| 3 | *CONCRETE (Pekerjaan Beton)* | $ 13,919.82 | 15.21% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 4 | *STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)* | $ 11,106.56 | 12.14% | $ - | 0.00% | $ 7,505.60 | 8.20% | $ 7,505.60 | 8.20% |
| 5 | *STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)* | $ 11,027.94 | 12.05% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 6 | *JOINERY FIXTURES* | $ 447.82 | 0.49% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 7 | *ROOFING (Pek. Atap)* | $ 6,082.52 | 6.65% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 8 | *WINDOWS (Pekerjaan Jendela)* | $ 2,726.00 | 2.98% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 9 | *DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)* | $ 2,485.00 | 2.72% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 10 | *FINISHES (Pek Finishing atau plesteran)* | $ 9,875.00 | 10.79% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 11 | *PAINTING (Pek. Pengecatan)* | $ 2,885.75 | 3.15% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 12 | *PLUMBING AND DRAINAGE (Pek. perpipaan)* | $ 2,733.57 | 2.99% | $ - | 0.00% | $ 691.47 | 0.76% | $ 691.47 | 0.76% |
| 13 | *ELECTRICAL INSTALLATION (full installation)* | $ 2,275.59 | 2.49% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 14 | *PROVISIONAL SUM FOR DEMOLITION* | $ 424.98 | 0.46% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| 15 | *PROVISIONAL SUM FOR SITEWOKS* | $ 9,387.89 | 10.26% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **TOTAL CONSTRUCTION COST** | **$ 82,170.19** | **89.79%** | **$ -** | **0.00%** | **$ 14,388.82** | **15.72%** | **$ 14,388.82** | **15.72%** |
| **B** | **OVERHEAD** | **$ 6,340.00** | **6.928%** | **$ -** | **0.00%** | **$ 1,585.00** | **1.73%** | **$ 1,585.00** | **1.73%** |
| **C** | **CONTIGENCY** | **$ 3,000.00** | **3.278%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **D** | **TOTAL PROJECT COST** | **$ 91,510.19** | **100.00%** | **$ -** | **0.00%** | **$ 15,973.82** | **17.46%** | **$ 15,973.82** | **17.46%** |

**PREPARA HUSI :**

Eng. Inocencio dos Reis Costa Maia
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P**

**VERIFIKA HUSI :**

Arch. Francisco Xavier D. D. Jeronimo
**Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P**

**SERTIFIKA HUSI :**

Engª. Emerenciana Da Costa Maia Freitas
**Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P**

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# ANEXO D ( TU-4 )
# INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

**Kompanha : Grupo Komunitario**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 4/06/2022 | Lautem/Tutuala | Inocencio dos Reis Costa Maia | Eng. Munisipio | 1 | Haree dididak desenho, liu-liu ba iha intalasaun pipa bee-mos no bee-foer ninian, cross check didiak nia detaillu molok halo intalasaun | |
| | | | | | 2 | Bele ateru fila fali ona rai ba iha konstrusaun laran, atu nune'e bele hahu ona intalasaun pipa bee-mos no bee-foer ninian | |
| | | | | | 3 | Komesa prepara ona armadura sira ba sloof no koluna ninian atu bele monta dadauk ona iha fondasi leten. | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Geovanio M.X.C.Aleixo

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOSPALOS ( LO ) | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Geovanio M.X.C.Aleixo

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILIOMAR ( IL ) | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Plano Periode inspesaun iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

**Prepara Husi :**

Eng. Geovanio M.X.C. Aleixo
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Deamantino Henrique Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILIOMAR ( IL ) | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

Eng. Deamantino Henrique Lopes
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

**Naran Eng.** Deamantino Henrique Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action |
|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| LOSPALOS ( LO ) | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |

ABRIL

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|

OBS

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# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Inocencio dos Reis Costa Maia

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 4 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | LM | SEFOPE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | MEJD PKRIE EBF 1.2 Euquise | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | MEJD PKRIE EBF Tasi Ibun | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LOSPALOS ( LO ) | 1 | Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM | Amor Construction | RDTL 2016 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 8 | Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila | Mai Moco | MPWTC-NCB-170007 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento | Delta Dini | RDTL 15/MSS/DNFALM-DAD/XII/2015 | LM | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | Paza Conis Unip Lda | NCB-MOP-190063 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | Ukat Mape Goll Unip Lda | NCB-MOP-190062 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque | Prify Unip Lda | 01 - Prify - MOF/DGCS.2019 | LM | MINISTERIO FINANCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 16 | New Construction Of Houses For Veterant 8 Unit | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | Projetu Konstrusaun Foun ESTV Lospalos | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | LM | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 18 | MEJD PKRIE EBF 1.2 Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 19 | MEJD PKRIE Pre-Escolar Ira Ara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

**Naran Eng.** Inocencio dos Reis Costa Maia

**Municipio** MUNICIPIO LAUTEM NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 21 | MEJD PKRIE ESG Publico Lere Anan Timur Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| LURO ( LU ) | 8 | MEJD PKRIE EBF Abere | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 9 | MEJD PKRIE Pre-Escolar Amaira Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 10 | MEJD PKRIE EBF 1.2 Baricafa | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 11 | MEJD PKRIE EBC 1.2.3 Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 12 | MEJD PKRIE ESGPF Fernando Lasama Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 13 | MEJD PKRIE EBF Ussuvasu | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| ILIOMAR ( IL ) | 3 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Ta-Besi Fera Naben | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 5 | MEJD PKRIE 1.2 Tirilolo | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 6 | MEJD PKRIE EBC Iliomar | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TUTUALA ( TU ) | 3 | MEJD PKRIE EBC Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| | 4 | MEJD PKRIE Pre-Escolar Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ON GOING |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu | Relatoriu avaliasaun mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

(Eng. Inocencio dos Reis Costa Maia)
**Eng. ba Porjecto Edifício Publico Beé no Saneamento Municipio Lautem, ADN,I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| **Naran Eng.** | **Adonis Julio Fernandes** |
| **Municipio** | **MUNICIPIO LAUTEM NO POSTOS** |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | Abril 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM-CD | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | rajaun Backup laiha |
| | 2 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | LM-BS | SEFOPE | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | Projeitu Abandona |
| | 3 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF 1,2 EUQUISI | 0.0 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | Servisu Electricidade seidauk installa |
| | 4 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | Servisu Electricidade seidauk installa |
| | 5 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | |
| LOSPALOS ( LO ) | 1 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 2 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 3 | Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE EBF NO2 LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 4 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | Rajaun Backup laiha |
| | 5 | New Construction Of Houses For Veterant 17 Unit | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | Projeitu Abandona |
| | 6 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | Marvong Construction Unip.Lda | 02/KML-PDIM/SMA/X2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | Marvong Construction Unip.Lda | 01/KML-PDIM/SMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 1 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 2 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF USSUVASU | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 3 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBC LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 4 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 5 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 6 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF ABERE | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 7 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Ekipa lakonsege hare tamba tempu/projeitu fisiku laiha mudansas |
| | 1 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadilro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 2 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | Servisu Electricidade seidauk installa |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | Abril | | | | | | | | | | | | | | | | | | | | | | | | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | |
| ILIOMAR ( IL | 3 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBC DE ILIOMAR | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | 6 | New installation MV, LV Line and House Connection from Allebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Rajaun Backup laiha |
| TUTUALA ( TU ) | | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EBC MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| | | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EPE MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Servisu Electricidade seidauk installa |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Plano Periode inspesaun iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

( Adonis Julio Fernandes)
**Eng. ba Projeitu ME,ADN.IP**

Sertifika Husi :

( Emerenciana da Costa Maia Freitas )
**Coordenador da Unidade de Controlo e Validasaun de Qualidade,ADN,I.P**

Aprova Husi :

( Eng. Januario Maia Guterres )
**Adjunto Director Executivo,ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Geovanio M.X.C. Aleixo

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOSPALOS ( LO ) | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

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|---|---|
| Naran Eng. | Geovanio M.X.C. Aleixo |
| Municipio | MUNICIPIO LAUTEM NO POSTOS |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMA R ( IL ) | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

( Eng. Geovanio M.X.C. Aleixo )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

Sertifika Husi :

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

Aprova Husi :

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Inocencio dos Reis Costa Maia

**Municipio** MUNICIPIO LAUTEM NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 4 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | LM | SEFOPE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | MEJD PKRIE EBF 1.2 Euquise | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM | Amor Construction | RDTL 2016 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila | Mai Moco | MPWTC-NCB-170007 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento | Delta Dini | RDTL 15/MSS/DNFALM-DAD/XII/2015 | LM | MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | Paza Conis Unip Lda | NCB-MOP-190063 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOSPALOS ( LO ) | 11 | Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162 | Ukat Mape Goll Unip Lda | NCB-MOP-190062 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque | Prify Unip Lda | 01 - Prify - MOF/DGCS.2019 | LM | MINISTERIO FINANCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | New Construction Of Houses For Veterant 8 Unit | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | Projetu Konstrusaun Foun ESTV Lospalos | Lero Company, Lda | NCB:14/MEJD/DNA/2021 | LM | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | MEJD PKRIE EBF 1.2 Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | MEJD PKRIE Pre-Escolar Ira Ara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | MEJD PKRIE ESG Publico Lere Anan Timur Lospalos | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

## 2022

**Naran Eng.** Inocencio dos Reis Costa Maia

**Municipio** MUNICIPIO LAUTEM NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | 22 | MEJD PKRIE EBF Tasi Ibun | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 8 | MEJD PKRIE EBF Abere | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | MEJD PKRIE Pre-Escolar Amaira Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | MEJD PKRIE EBF 1.2 Baricafa | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | MEJD PKRIE EBC 1.2.3 Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | MEJD PKRIE ESGPF Fernando Lasama Luro | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | MEJD PKRIE EBF Ussuvasu | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ILIOMAR ( IL ) | 3 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | MEJD PKRIE Ta-Besi Fera Naben | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | MEJD PKRIE 1.2 Tirilolo | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | MEJD PKRIE EBC Iliomar | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TUTUALA ( TU ) | 3 | MEJD PKRIE EBC Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | MEJD PKRIE Pre-Escolar Mehara | Grupo Comunitario | - | TP | MINISTERIO EDUCACAO JUVENTUDE E DESPORTO | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

**Prepara Husi :**

(Eng. Inocencio dos Reis Costa Maia)
**Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Deamantino Henrique Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem | Corcorcio Irloyvon, Lda | SSS/117/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation Roads Maina 1 to parlamento 3.916 km | Samudra Unip, Lda | SSS/100/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162) | Franam Lindo Unip. Lda | MPW-W-RTQ-190038 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality | Fian Const. Unip. Lda | SSS/144/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210078 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem | Paiahara Unipessoal Lda | RT/033/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem | Salve, Unip. Lda | SSS/143/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOSPALOS ( LO ) | 6 | Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000 | Afabubo f. Unip Lda. | RFQ/222/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Road Maintenance Sections : Lospalos - Iliomar Section ( A082 - 2 ) Municipality Lautem (162) | Lero Company, Lda | MPW-W-190120 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem | Paiahara Unipessoal Lda | RT/032/MOP - 2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162) | Ulau Unip. Lda | MPW-W: 190110 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650 | KOMI ARA UNIPESSOAL LDA | MPW - W -210080 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 2 | Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 ( 7.25 km ) Municipality Lautem | Hoven II, Unip. Lda | SSS/140/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162) | Perekiki Mori Unip. Lda | MPW-W-NVB-R-190041 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitation of Luro - Buihomau Roads | Consorcio ASCEM "CACM" Lda" | MPW-W-13-005 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500 | Cambota | MPW-W:190095 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY | Lili Unip. Lda. | MPW - W 210079 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

**Naran Eng.** Deamantino Henrique Lopes

**Municipio** MUNICIPIO LAUTEM NO POSTOS

## 2022

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | ABRIL 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ILIOMA R ( IL ) | 7 | R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500 | ILIE CHAO, UNIPESSOAL LDA | MPW - W - 210077 | LM-CD | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Aditional Emergency Iliomar Roads | Resister Unip.Lda | SSS/140/MOPTC-2016 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TUTUALA ( TU ) | 1 | Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem | Consorcio Vacu-Hiamoinu Lda | SSS/063/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitation Road Section : Jct. Tutuala Roads ( C2 ) Package 1 Sta. 3+850 - 7+725 Municipality Lautem | Hamutuk Unipessoal, Lda | SSS/083/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

**Plano Periode inspesaun iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

**Prepara Husi :**

( Eng. Deamantino Henrique Lopes )
**Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P**

**Sertifika Husi :**

( Eng. Emerenciana da Costa Maia Freitas )
**Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P**

**Aprova Husi :**

( Eng. Januario Maia Guterres)
**Adjunto Director Executivo ADN,I.P**

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

## 2022

| | |
|---|---|
| **Naran Eng.** | **Adonis Julio Fernandes** |
| **Municipio** | **MUNICIPIO LAUTEM NO POSTOS** |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | Abril 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| LAUTEM ( LA ) | 1 | Konstrusaun Edificio PGR Municipio Lautem | Cambota | RDTL-D.FeO/APRO/PGR/19.001/2019 | LM-CD | PROCURADORIA GERAL DA REPUBLIKA | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem | Joli Toni Unip Lda | 17/CNEFP?XI/2016 | LM-BS | SEFOPE | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF 1,2 EUQUISI | 0.0 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem | MEJD PKRIE EBF TASI IBUN LAUTEM | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste | Parapa Bemiziuu Star Unipessoal Lda | RDTL-MS-DNA-RBK-20-189 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LOSPALOS ( LO ) | 1 | Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR IRA-ARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem | MEJD PKRIE EBF NO2 LOSPALOS | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem | RICS Unipessoal Lda | RDTL-MS-DNA-DC-20-253 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | New Construction Of Houses For Veterant 17 Unit | Davinci | 001/RDTL/MPIE/AND/DIL/VI/2016 | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem | Marvong Construction Unip.Lda | 02/KML-PDIM/SMA/X2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem | Marvong Construction Unip.Lda | 01/KML-PDIM/SMA/X/2021 | PDIM | ESTATAL | Plan | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LURO ( LU ) | 1 | Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE ESG FERNANDO LASAMA DE LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF USSUVASU | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBC LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF 1,2 BARIKAFA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE PRE ESCOLAR AMAIRA LURO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem | MEJD PKRIE EBF ABERE | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality | Vairoque Unip., Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1 | Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBF 1,2 TIRILOLO | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | ■ | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Municipio / Posto | No. | Naran Projeto | Naran Kompanhia | No Contrato | Kategoria | Dono do Projeto | Action | Abril | | | | | | | | | | | | | | | | | | | | | | | | | | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | |
| ILIOMAR ( IL | 3 | Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem | MEJD PKRIE EBC DE ILIOMAR | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality | Lor Construction Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem | Naesalobu | RDTL-MS-DNA-ICB-21-072 | LM-CD | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TUTUALA ( TU ) | | Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EBC MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem | MEJD PKRIE EPE MEHARA | 00 | LM-TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actula | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Note:

**Plano Periode inspesaun iha tereinu** | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

( Adonis Julio Fernandes)
**Eng. ba Projetu ME,ADN.IP**

Sertifika Husi :

( Emerenciana da Costa Maia Freitas )
**Coordenador da Unidade de Controlo e Validasaun de Qualidade,ADN,I.P**

Aprova Husi :

( Eng. Januario Maia Guterres )
**Adjunto Director Executivo,ADN,I.P**