



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU LAUTÉM

JUÑU 2023



SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICIPIO
LAUTEM
JUNHO 2023

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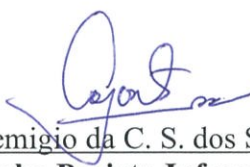
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Director Executivo, ADN, I.P

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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

	Iliomar		Lautém		Lospalos	
	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Data	Ailebere	4	Baduro	5	Bauro	5
	Caenilo	5	Com	6	Cacave i	4
	fuat	3	Daudare	8	Fuiloru	11
	Iliomar I	5	Euquisi	3	Home	4
	Iliomar II	5	lilali	2	Leuro	4
	-	3	Maina I	5	Loré I	6
	-	3	Maina II	5	Loré II	3
	-	-	Pairara	4	Muapiti ne	5
	-	-	Parlamento	5	raça	3
	-	-	serelau	3	Souro	7
	-	-	-	-	-	-
	-	-	-	-	-	-
Total		28	-	46	-	52

husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Município Lautem.

Força de Trabalho ADN,I.P Município Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3	3			3	
2	Administrasaun no Financas	0	0	0			0	
3	Motorista	1	1	1			1	
4	Seguransa	0	0	0			0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Município Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1				
2	Kareta	1	1	1				
3	Desktop HP / Monitor	1	1	1				
4	Laptop HP	1	1	1				
5	Printer Cannon	1	1	1				
6	UPS	1	1	1				Aát ona
7	Armario File	2	2	2				
8	Armario Tau hena	3	3	3				
9	Meja escritorio	1	1	1				

10	Meja han	1	1	1				
11	Meja TV (kiik)	1	1	1				
12	Kadeira escritorio	6	6	4				2 aát ona
13	Kadeira han	4	4	4				
14	Sofa	1 Set	1 Set	1 Set				
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set	1 Set				
16	Jeleira	1	1	1				
17	Water Dispenser	1	1	1				
18	TV + Parabola	1 Set	1 Set	1 Set				Parabola aát ona
19	Kipas Angin / AC	4	4	4				
20	Kompor	0	0	0				
21	Kompor Listrik	1	1	1				
22	Rack sepatu	2	2	1				
23	Rack Piring	1	1	1				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumulula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Proyecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	10	\$ 3,035,260.75	31.42%
2	Lautem	8	\$ 12,396,944.68	79.91%
3	Loru	11	\$ 1,840,776.35	66.29%
4	Lospalos	24	\$ 9,944,487.05	73.76%
5	Tutuala	4	\$ 6,271,538.99	57.11%
	Grand Total	57	\$ 33,489,007.82	68.67%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	\$ 432,643.32	72.00%
2	Lautem	3	\$ 11,851,338.35	80.57%
3	Loru	1	\$ 593,550.47	68.51%
4	Lospalos	4	\$ 4,693,761.44	84.95%
5	Tutuala	2	\$ 6,113,033.23	56.75%
	Grand Total	11	\$ 23,684,326.81	74.83%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	1	\$ 88,631.06	80.79%
5	Tutuala		\$ -	0.00%
	Grand Total	1	\$ 88,631.06	80.79%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem	1	\$ 85,584.79	82.58%
3	Loru		\$ -	0.00%
4	Lospalos	5	\$ 1,017,957.22	46.27%
5	Tutuala		\$ -	0.00%
	Grand Total	6	\$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	6	\$ 2,323,681.04	17.65%
2	Lautem	2	\$ 265,297.84	51.87%
3	Loru	4	\$ 606,439.09	68.14%
4	Lospalos	11	\$ 3,714,777.37	65.80%
5	Tutuala		\$ -	0.00%
Grand Total		23	\$ 6,910,195.34	49.28%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 278,936.39	83.19%
2	Lautem	2	\$ 194,723.70	76.46%
3	Loru	6	\$ 640,786.79	62.47%
4	Lospalos	3	\$ 429,359.96	84.00%
5	Tutuala	2	\$ 158,505.76	71.26%
Grand Total		16	\$ 1,702,312.60	73.72%

1.3.2 : Lista Projecto Municipio Laudem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	5	\$ 1,528,079.03	85.23%
3	EDUKASAUN	18	\$ 2,166,673.93	76.48%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,026,193.79	69.98%
5	ESTRADAS	23	\$ 26,758,961.29	67.23%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	89.74%
7	SAUDE	1	\$ 88,631.06	80.79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO	1	\$ 85,584.79	82.58%
Grand Total		57	\$ 33,489,007.82	68.67%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 280,206.72	88.16%
3	EDUKASAUN	3	\$ 278,936.39	83.19%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432,643.32	72.00%
5	ESTRADAS	5	\$ 2,043,474.32	7.98%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	10	\$ 3,035,260.75	31.42%

NO	POR SECTOR	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 194,723.70	76.46%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	5	\$ 12,116,636.19	79.94%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	79.91%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	6	\$ 640,786.79	62.47%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593,550.47	68.51%
5	ESTRADAS	4	\$ 606,439.09	68.14%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	11	\$ 1,840,776.35	66.29%

NO	POR SECTOR	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	4	\$ 1,247,872.31	84.58%
3	EDUKASAUN	5	\$ 893,721.29	85.35%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	7	\$ 5,879,378.46	72.41%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	89.74%
7	SAUDE	1	\$ 88,631.06	80.79%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO		\$ -	0.00%
	Grand Total	24	\$ 9,944,487.05	73.76%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 158,505.76	71.26%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 6,113,033.23	56.75%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	57.11%

1.3.3 : Lista Projecto Municipiu Laudem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	31	\$ 29,202,105.28	66.89%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	19	\$ 2,474,390.58	76.86%
3	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173,297.17	91.58%
5	MINISTERIO SAUDE	2	\$ 368,837.78	86.39%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	85.35%
8	SEFOPE	1	\$ 85,584.79	82.58%
Grand Total		57	\$ 33,489,007.82	68.67%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	6	\$ 2,476,117.64	19.17%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 278,936.39	83.19%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE	1	\$ 280,206.72	88.16%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	10	\$ 3,035,260.75	31.42%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12,116,636.19	79.94%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 194,723.70	76.46%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	79.91%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 1,199,989.56	68.32%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 640,786.79	62.47%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	11	\$ 1,840,776.35	66.29%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 7,296,328.66	69.66%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 1,201,437.94	83.86%
3	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
4	MINISTERIO PLANU E ORDENAMENTU	1	\$ 173,297.17	91.58%
5	MINISTERIO SAUDE	1	\$ 88,631.06	80.79%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
7	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	85.35%
8	SEFOPE		\$ -	0.00%
	Grand Total	24	\$ 9,944,487.05	73.76%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6,113,033.23	56.75%
2	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 158,505.76	71.26%
3	MINISTERIO FINANCAS		\$ -	0.00%
4	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
5	MINISTERIO SAUDE		\$ -	0.00%
6	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
7	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
8	SEFOPE		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	57.11%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,
Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia presentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentun anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Companhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro companhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dados inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dados folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Manuel Bany da S.C.de Carvalho	115	Enjineiru ITI		
		Julio Jacob Soares	256	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU A (LISTA GERAL)

Localizasaun Projeto																	
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROYECTO	OBS
1	P0161	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irlayvon. Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%	71.50%	\$ 3,419,406.75	\$ 1,363,286.93	ON-GOING	
2	P0259	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip. Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	99.91%	88.88%	\$ 2,701,915.52	\$ 337,910.25	ON-GOING	
3	P0838	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	\$ 41,581.46	\$ 42,495.96	ON-GOING	
4	P0867	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XII/2016	\$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	\$ 70,676.00	\$ 14,908.79	ABANDONA	
5	P0261	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	94.70%	85.07%	\$ 3,427,375.18	\$ 601,443.72	PHO	
6	P1019	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	63.93%	52.99%	\$ 96,035.91	\$ 85,184.51	ON-GOING	
7	P1867	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	Oct. 15, 2021	94.95%	65.63%	\$ 69,041.86	\$ 36,162.33	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 4.82%
8	P1872	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	96.65%	89.20%	\$ 79,851.25	\$ 9,668.26	ON-GOING	
9	P0669	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.72%	86.14%	\$ 57,143.15	\$ 9,190.77	ABANDONA	
10	P0684	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota. Lda	RDTL-D.FeO/APRO/PGR/19.001/2019	\$ 710,074.64	Oct. 17, 2019	99.77%	85.35%	\$ 606,037.61	\$ 104,037.03	ON-GOING	
11	P0885	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	100.00%	90.00%	\$ 258,639.23	\$ 28,737.68	PHO	
12	P0949	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemizui Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	92.09%	80.79%	\$ 71,603.01	\$ 17,028.05	PHO	
13	P0260	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.60%	84.24%	\$ 3,447,514.79	\$ 644,861.40	ON-GOING	
14	P0364	Routine Maintenance Lospalos - Souru Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	96.47%	86.83%	\$ 43,243.66	\$ 6,561.50	ON-GOING	
15	P0436	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	\$ 183,526.66	\$ 36,218.79	PENDENTE	
16	P0567	Prefurasaun Sistema Be'e mos iha Suku PA/Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	\$ 101,622.87	\$ 38,848.08	PENDENTE	
17	P0704	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%	86.66%	\$ 362,176.33	\$ 55,757.40	PHO	
18	P0868	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	\$ 57,875.81	\$ 197,809.19	PENDENTE	
19	P0869	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhatala, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	\$ 126,557.78	\$ 292,851.22	PENDENTE	
20	P0886	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	100.00%	90.00%	\$ 237,782.87	\$ 26,420.31	PHO	
21	P0889	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	\$ 45,907.81	\$ 10,876.04	PENDENTE	
22	P1017	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	100.00%	73.28%	\$ 199,068.34	\$ 72,580.45	ON-GOING	
23	P1813	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	96.62%	79.54%	\$ 244,752.34	\$ 62,964.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 2.44%
24	P1861	kontrusaun ka Rehabilitasaun ba EBF No-2 Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	97.53%	91.18%	\$ 99,034.60	\$ 9,578.12	ON-GOING	
25	P1863	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	97.31%	91.40%	\$ 102,119.02	\$ 9,610.43	ON-GOING	
26	P1873	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	89.72%	76.31%	\$ 159,498.18	\$ 49,519.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 6.29%
27	P1949	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	Feb. 14, 2022	100.00%	86.68%	\$ 345,016.31	\$ 53,011.10	ON-GOING	
28	P1668	Rehabilitasaun Estrada Rural,Fuloro - Home Chainage, Lautem 2+500-3+500 (1.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	\$ 198,260.01	-	43.30%	37.06%	\$ 73,480.04	\$ 124,779.97	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 23.01%
29	P1669	Rehabilitation Of The Rural Road Fuloro - Maupitine Chainage 0+000-2+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	\$ 342,407.60	-	29.97%	9.28%	\$ 31,786.92	\$ 310,620.68	ON-GOING	
30	P1670	Rehabilitation of the Rural Road Fuloro - Maupitine Chainage 2+000-4+000, Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	\$ 344,971.59	-	67.69%	31.91%	\$ 110,067.96	\$ 234,903.63	ON-GOING	
31	P1671	Rehabilitation of the Rural Road Fuloro - Maupitine Chainage 4+000-7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	\$ 409,968.83	-	69.89%	51.65%	\$ 211,751.02	\$ 198,217.81	ON-GOING	
32	P2593	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN.IP/MPOV/DILI/2022	\$ 173,297.17	May 12, 2022	91.58%	91.58%	\$ 158,702.55	\$ 14,594.62	FHO	
33	P0117	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Alembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
34	P0839	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki, Unipessoal Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	88.25%	79.42%	\$ 128,214.45	\$ 33,216.93	ON-GOING	
35	P1030	Rural Roads Periodic Maintenance Luro - Kotamutu - Lakawa Chainage 0+000 - 6+500 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota. Lda	MPW-W:190095	\$ 62,781.36	Aug. 02, 2019	100.00%	90.00%	\$ 56,503.23	\$ 6,278.13	PHO	

						Localizasaun Projeto											
NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
36	P1015	R4D Rural Road Spot Improvement Luro - Barikafa Chainage 0+000+7+000 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	58.29%	54.44%	\$ 135,878.59	\$ 113,735.50	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 14.69%
37	P1016	R4d Rural Road Spot Improvement Luro - Kotamutu - Lakawa Chainage 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	100.00%	69.84%	\$ 92,622.44	\$ 39,989.82	ON-GOING	
38	P1862	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	Oct. 15, 2021	67.35%	51.99%	\$ 53,900.15	\$ 49,771.42	ON-GOING	
39	P1864	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	86.79%	70.80%	\$ 62,458.67	\$ 25,758.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 9.62%
40	P1865	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKABA	-	\$ 86,976.71	Oct. 15, 2021	88.65%	83.66%	\$ 72,766.26	\$ 14,210.45	ON-GOING	
41	P1869	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	97.37%	85.25%	\$ 70,537.61	\$ 12,200.37	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 8.04%
42	P1874	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	81.06%	28.57%	\$ 52,254.83	\$ 130,674.39	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 9.84%
43	P1875	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Barikafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	91.84%	91.84%	\$ 88,403.54	\$ 7,850.76	ON-GOING	
44	P0096	New Installation MV, LV Line and House Connection from Alebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	84.35%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING	
45	P1156	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	98.28%	88.16%	\$ 247,044.06	\$ 33,162.66	ON-GOING	
46	P1860	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha Aldeia Acadilro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	100.00%	90.45%	\$ 73,056.66	\$ 7,712.03	ON-GOING	
47	P1866	Rehabilitasaun ba EBF 1,2 Tiriolo iha Aldeia Tiriolo Suco Tiriolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	92.58%	88.92%	\$ 72,414.12	\$ 9,023.83	ON-GOING	
48	P1868	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	95.55%	74.18%	\$ 86,587.29	\$ 30,142.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 4.56%
49	P2344	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 326,103.83	Feb. 14, 2022	64.70%	33.97%	\$ 110,768.90	\$ 215,334.93	ON-GOING	
50	P1672	Rehabilitasaun Estrada Rural,Cainliu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPESSOAL LDA	RT/122/MOP-2021	\$ 576,165.06	May 1, 2022	17.00%	0.00%	\$ -	\$ 576,165.06	ON-GOING	
51	P1673	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	\$ 395,790.81	-	23.10%	0.00%	\$ -	\$ 395,790.81	ON-GOING	
52	P1674	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	\$ 434,498.75	March 8, 2022	29.09%	12.04%	\$ 52,293.51	\$ 382,205.24	ON-GOING	
53	P2632	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	\$ 310,915.87		16.70%	0.00%	\$ -	\$ 310,915.87	ON-GOING	
54	P0257	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	67.71%	55.35%	\$ 1,718,327.23	\$ 1,386,154.54	ON-GOING	
55	P0258	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	72.95%	58.19%	\$ 1,750,607.13	\$ 1,257,944.33	ON-GOING	
56	P1870	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	86.23%	72.73%	\$ 48,725.69	\$ 18,269.88	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 13.36%
57	P1871	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	80.82%	70.18%	\$ 64,221.61	\$ 27,288.58	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 9.91%
TOTAL										\$ 33,489,007.82				\$ 22,996,510.64	\$ 10,492,497.18		


 1. Eng. Inocencio doa Reis Costa Maia
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Prepara Husi :

 2. Eng. Manuel Bary da S.C. de Carvalho
 Eng. ba Projecto Infraestrutura e Irigasaun
 Município Lautem, ADN, I.P


 3. Eng. Julio Jacob Soares
 Eng. ba Projecto Infraestrutura e Irigasaun
 Município Lautem, ADN, I.P


 6. Eng. Adonis Julio Fernandes
 Eng. ba Projecto M.S. ADN, I.P

Certifica Husi :

 Eng. Emerenciana da Costa M.Freitas
 Coordenadora Da Unidade de Controlo e Validação De
 Qualidade ADN,I.P

#ANEXU B

PROGRESSU FISIKU KADA FULAN



Junho 2023

LOKALIZASAUN PROJETU										Junho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	99.91%		99.91%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	\$ 181,220.42	63.93%		63.93%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	90.13%	4.82%	94.95%
8	Rehabilitasaun ba EBF Tasi Ibut Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	96.65%		96.65%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	95.72%		95.72%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	\$ 710,074.64	99.77%		99.77%
11	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	100.00%		100.00%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	93.60%		93.60%
14	Routine Maintenance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	92.80%		92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhallata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	33.53%		33.53%
20	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	100.00%		100.00%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	80.85%		80.85%

					LOKALIZASAUN PROJETU					 Junho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Kumulativo Progress
22	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	\$ 271,648.79	100.00%		100.00%
23	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	94.18%	2.44%	96.62%
24	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	97.53%		97.53%
25	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	97.31%		97.31%
26	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	83.43%	6.29%	89.72%
27	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	\$ 398,027.41	100.00%		100.00%
28	Rehabilitasaun Road Fuluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal, Lda	-	\$ 198,260.01	20.29%	23.01%	43.30%
29	Rehabilitasaun Road Fuluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal, Lda	-	\$ 342,407.60	29.97%		29.97%
30	Rehabilitasaun Road Fuluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Tchai Celero Unipessoal, Lda	-	\$ 344,971.59	67.69%		67.69%
31	Rehabilitasaun Road Fuluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal, Lda	-	\$ 409,958.83	69.89%		69.89%
32	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM -CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip, Lda	NCB/010CD/ADN,IP/MPOV/ DIL/2022	\$ 173,297.17	91.58%		91.58%
33	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI- PEN : 00000432	\$ 593,550.47	81.25%		81.25%
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	88.25%		88.25%
35	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62,781.36	100.00%		100.00%
36	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAF A CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	43.60%	14.69%	58.29%
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	\$ 132,612.26	100.00%		100.00%
38	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	67.35%		67.35%
39	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	77.17%	9.62%	86.79%
40	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAF A	-	\$ 86,976.71	88.65%		88.65%
41	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	89.33%	8.04%	97.37%
42	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	71.23%	9.84%	81.06%

LOKALIZASAU PROJETU										Junho 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progress	This Month Progress	Komulativo Progress
43	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	91.84%		91.84%
44	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAU NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	84.35%		84.35%
45	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		\$ 280,206.72	98.28%		98.28%
46	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadilro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	100.00%		100.00%
47	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	92.58%		92.58%
48	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	90.99%	4.56%	95.55%
49	Roads Maintenance section Lospalos - Iliomar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	\$ 340,664.96	64.70%		64.70%
50	Rehabilitasaun Estrada Rural,Cainilu - Larisula Lautem Chainage 0+000 - 2+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	ILIE CHAO, UNIPESOAAL LDA	RT/122/MOP-2021	\$ 576,165.06	17.00%		17.00%
51	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Broven Unipessoal, Lda	-	\$ 395,790.81	23.10%		23.10%
52	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal, Lda	RT/026/MOP - 2021	\$ 434,498.75	29.09%		29.09%
53	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Om Brother Unipessoal, Lda	-	\$ 310,915.87	16.70%		16.70%
54	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	67.71%		67.71%
55	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	72.95%		72.95%
56	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	72.87%	13.36%	86.23%
57	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	70.90%	9.91%	80.82%

Inspeksaun Husi :

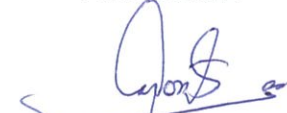

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Verifika Husi :


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Eng. Senior ba Porjecto Insfrasturctura e
Irigasaun, ADN, I.P


Eng/Arch. Francisco Xavier de D. Jeronimo
Senior Engeneiro ba Porjecto Edificio Publico Beé
no Saneamento, ADN, I.P


Eng. Deolindo de Fatima Marques
ChefeSeksau ME& ITC, ADN, I.P

Certifika Husi :


Eng. Emerenciana da Costa M. Freitas
Coordenadora Da Unidade de Controlo e Validação De
Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality Lautem

No. kontratu : SRT/033/MOP - 2019

Data Inspesaun : 21/06/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Manuel Bany da S.C. de Carvalho**

2. Eng. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun iha tereno**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LO-06) Back-up Data

Naran Projeto : **Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem**
No. kontratu : SSS/143/MOPTC-2017

Data Inspesaun : 7/06/2023

Fatin Inspesaun : Asalaino - Com

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

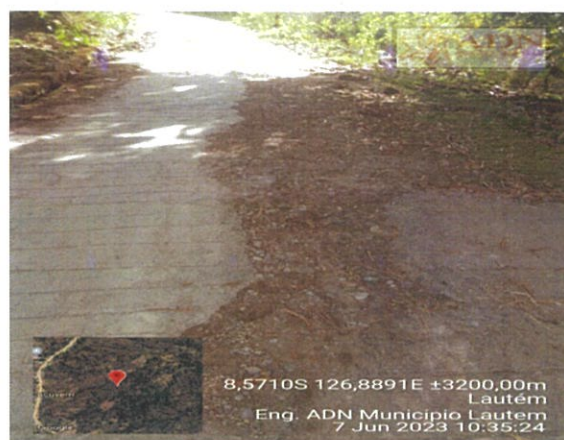
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere sei parado





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

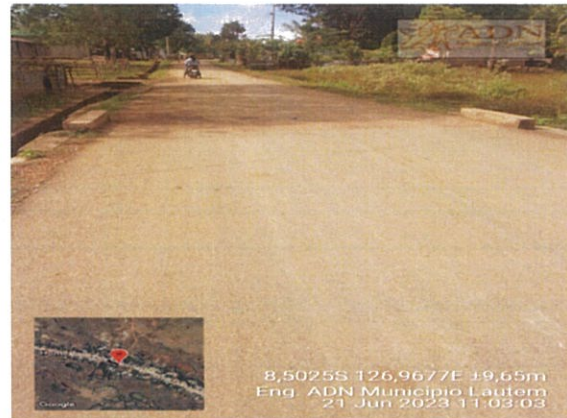
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : RT/032/MOP - 2019



**Eng. ADN I.P Municipio Lautem halo
inspesaun iha tereno**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 21/06/2023

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun iha tereno**





#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : 23/06/2023

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu Fiziku ba iha projetu
refere iha fulan ida ne'e remata ona,
sei falta maka final clearing.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**

No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
I	PRELIMINARIES	\$ 4,620.00	1.50%	\$ 4,260.00	1.38%	\$ -	0.00%	\$ 4,260.00	1.38%
II	WORKSHOP CARPENTER								
	GROUNDWORK (Pekerjaan Tanah)	\$ 2,798.97	0.91%	\$ 2,798.97	0.91%	\$ -	0.00%	\$ 2,798.97	0.91%
	CONCRETE (Pekerjaan Beton)	\$ 19,271.27	6.26%	\$ 19,271.27	6.26%	\$ -	0.00%	\$ 19,271.27	6.26%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 14,217.36	4.62%	\$ 14,217.36	4.62%	\$ -	0.00%	\$ 14,217.36	4.62%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	\$ 30,455.29	9.90%	\$ 30,455.29	9.90%	\$ -	0.00%	\$ 30,455.29	9.90%
	ROOFING (Pek. Atap)	\$ 8,085.92	2.63%	\$ 8,085.92	2.63%	\$ -	0.00%	\$ 8,085.92	2.63%
	WINDOWS (Pekerjaan Jendela)	\$ 7,140.00	2.32%	\$ 7,140.00	2.32%	\$ -	0.00%	\$ 7,140.00	2.32%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 2,300.00	0.75%	\$ 2,300.00	0.75%	\$ -	0.00%	\$ 2,300.00	0.75%
	FINISHES (Pek Finishing atau plesteran)	\$ 6,702.30	2.18%	\$ 6,702.30	2.18%	\$ -	0.00%	\$ 6,702.30	2.18%
	PAINTING (Pek. Pengecatan)	\$ 3,840.66	1.25%	\$ 3,840.66	1.25%	\$ -	0.00%	\$ 3,840.66	1.25%
	ELECTRICAL INSTALLATION (full installation)	\$ 3,278.96	1.07%	\$ 3,278.96	1.07%	\$ -	0.00%	\$ 3,278.96	1.07%
	SUB TOTAL WORKSHOP CARPENTER	\$ 98,090.73		\$ 98,090.73		\$ -		\$ 98,090.73	



#ANEXU C2 (LO-17)

TÍTULO DO PROJETO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJETO : LOSPALOS VILA

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
III	WORKSHOP AUTOMOTIVE								
	GROUNDWORK (Pekerjaan Tanah)	\$ 1,991.59	0.65%	\$ 1,991.59	0.65%	\$ -	0.00%	\$ 1,991.59	0.65%
	CONCRETE (Pekerjaan Beton)	\$ 15,774.61	5.13%	\$ 15,774.61	5.13%	\$ -	0.00%	\$ 15,774.61	5.13%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 9,270.58	3.01%	\$ 9,270.58	3.01%	\$ -	0.00%	\$ 9,270.58	3.01%
	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 23,390.20	7.60%	\$ 23,390.20	7.60%	\$ -	0.00%	\$ 23,390.20	7.60%
	ROOFING (Pek. Atap)	\$ 5,889.90	1.91%	\$ 5,889.90	1.91%	\$ -	0.00%	\$ 5,889.90	1.91%
	WINDOWS (Pekerjaan Jendela)	\$ 4,939.42	1.61%	\$ 4,939.42	1.61%	\$ -	0.00%	\$ 4,939.42	1.61%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 2,631.26	0.86%	\$ 2,631.26	0.86%	\$ -	0.00%	\$ 2,631.26	0.86%
	FINISHES (Pek Finishing atau plesteran)	\$ 4,352.87	1.41%	\$ 4,352.87	1.41%	\$ -	0.00%	\$ 4,352.87	1.41%
	PAINTING (Pek. Pengecatan)	\$ 2,552.99	0.83%	\$ 2,552.99	0.83%	\$ -	0.00%	\$ 2,552.99	0.83%
	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 609.83	0.20%	\$ 609.83	0.20%	\$ -	0.00%	\$ 609.83	0.20%
	ELECTRICAL INSTALLATION (full installation)	\$ 2,335.60	0.76%	\$ 2,335.60	0.76%	\$ -	0.00%	\$ 2,335.60	0.76%
	SUB TOTAL WORKSHOP AUTOMOTIVE	\$ 73,738.84		\$ 73,738.84		\$ -		\$ 73,738.84	



#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
IV	WORKSHOP ELECTRICAL								
	GROUNDWORK (Pekerjaan Tanah)	\$ 2,724.59	0.89%	\$ 2,724.59	0.89%	\$ -	0.00%	\$ 2,724.59	0.89%
	CONCRETE (Pekerjaan Beton)	\$ 17,158.95	5.58%	\$ 17,158.95	5.58%	\$ -	0.00%	\$ 17,158.95	5.58%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 12,027.33	3.91%	\$ 12,027.33	3.91%	\$ -	0.00%	\$ 12,027.33	3.91%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	\$ 10,781.81	3.50%	\$ 10,781.81	3.50%	\$ -	0.00%	\$ 10,781.81	3.50%
	ROOFING (Pek. Atap)	\$ 7,885.18	2.56%	\$ 7,885.18	2.56%	\$ -	0.00%	\$ 7,885.18	2.56%
	WINDOWS (Pekerjaan Jendela)	\$ 6,440.00	2.09%	\$ 6,440.00	2.09%	\$ -	0.00%	\$ 6,440.00	2.09%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	\$ 3,000.00	0.97%	\$ 3,000.00	0.97%	\$ -	0.00%	\$ 3,000.00	0.97%
	FINISHES (Pek Finishing atau plesteran)	\$ 9,378.83	3.05%	\$ 9,378.83	3.05%	\$ -	0.00%	\$ 9,378.83	3.05%
	PAINTING (Pek. Pengecatan)	\$ 3,117.97	1.01%	\$ 3,117.97	1.01%	\$ -	0.00%	\$ 3,117.97	1.01%
	ELECTRICAL INSTALLATION (full installation)	\$ 4,107.56	1.33%	\$ 4,107.56	1.33%	\$ -	0.00%	\$ 4,107.56	1.33%
	SUB TOTAL WORKSHOP AUTOMOTIVE	\$ 76,622.23		\$ 76,622.23		\$ -		\$ 76,622.23	



#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETO KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
V	PROVISIONAL FOR SUM SITE WORKS	\$ 5,000.00	1.62%	\$ -	0.00%	\$ 5,000.00	1.62%	\$ 5,000.00	1.62%
A	CONSTRUCTION COST	\$ 258,071.80	83.87%	\$ 252,711.80	82.12%	\$ 5,000.00	1.62%	\$ 257,711.80	83.75%
B	PROFIT 10% x A	\$ 25,807.18	8.39%	\$ 25,271.18	8.21%	\$ 500.00	0.16%	\$ 25,771.18	8.37%
C	OVERHEAD	\$ 8,000.00	2.60%	\$ 6,145.72	2.00%	\$ 1,854.28	0.60%	\$ 8,000.00	2.60%
D	TAX 2% x (A + B + C)	\$ 5,837.58	1.90%	\$ 5,682.57	1.85%	\$ 147.09	0.05%	\$ 5,829.66	1.89%
E	TOTAL COST (A + B + C + D)	\$ 297,716.65	96.75%	\$ 289,811.27	94.18%	\$ 7,501.37	2.44%	\$ 297,312.64	96.62%
F	CONTIGENCY	\$ 10,000.00	3.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G	GRAND TOTAL WITH PROVISIONAL SUM	\$ 307,716.65	100.00%	\$ 289,811.27	94.18%	\$ 7,501.37	2.44%	\$ 297,312.64	96.62%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN, I.P



#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA**
CHAINAGE 0+000-2+650

No. kontratu : **MPW-W: 190110**

Data Inspesaun : 7/06/2023

Fatin Inspesaun : Lospalos

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

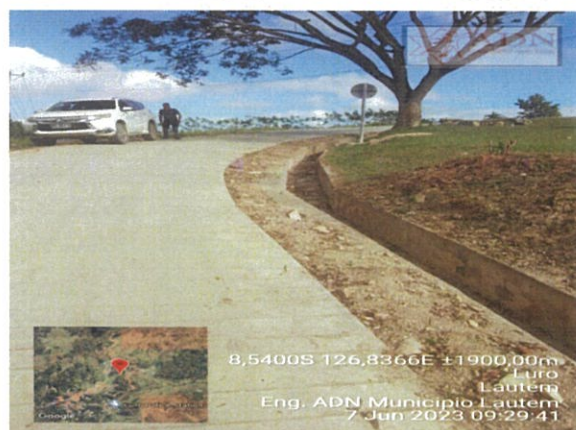
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio Lautem halo
inspesaun ba tereno observa servisu iha
tereno**



#ANEXU C1 (LO - 20)

Back-up Data

Naran Projeto : **R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA**
CHAINAGE 0+000-2+650

No. kontratu : **MPW-W: 190110**

Eng. ADN I.P Municipio Lautem halo
inspesaun ba tereno observa servisu iha
tereno





ANEXO C1 (LO-21) Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 21/06/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto ida ne'e
iha fulan ida ne'e maka ; servisu
fijiku remata ona, falta servisu
limpeza ikus.

Observasaun iha tereno no Foto Aktual



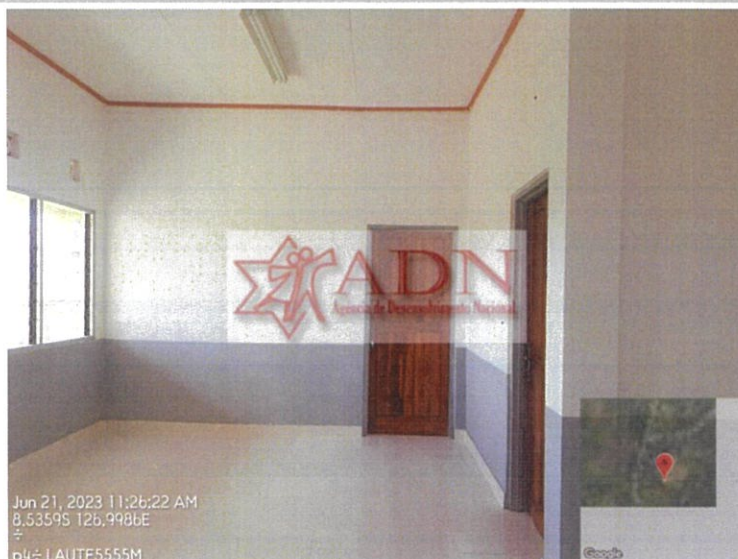
ANEXO C1 (LO-21) Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item





ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESG LERE ANAN TIMUR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILOORO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN. IP BILLING PROGRESS					
						PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %	AMOUNT USD	WEIGHTH %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.47%	\$ 2,237.50	1.07%	\$ -	0.00%	\$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 61,752.61	29.54%	\$ 58,612.16	28.04%	\$ 3,140.45	1.50%	\$ 61,752.61	29.54%
III	TEACHER OFFICE	OF/52	(i)	\$ 87,038.68	41.64%	\$ 81,159.72	38.83%	\$ 5,878.97	2.81%	\$ 87,038.68	41.64%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,160.93	12.99%	\$ 27,160.93	12.99%	\$ -	0.00%	\$ 27,160.93	12.99%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	\$ 20,650.56	9.88%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 199,677.79	95.53%	\$ 169,170.31	80.94%	\$ 9,019.42	4.32%	\$ 178,189.73	85.25%
B	OVERHEAD			\$ 6,340.00	3.03%	\$ 5,212.50	2.49%	\$ 1,127.50	0.54%	\$ 6,340.00	3.03%
C	CONTIGENCY			\$ 3,000.00	1.44%	\$ -	0.00%	\$ 3,000.00	1.44%	\$ 3,000.00	1.44%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 209,017.79	100.00%	\$ 174,382.81	83.43%	\$ 13,146.92	6.29%	\$ 187,529.73	89.72%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Data Inspesaun : 07/06/2023

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

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Inspeksaun konjunta ba Termo

Entrega 10 %

Observasaun iha tereno no Foto Aktual



ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (LO-23)

Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**

No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item

#ANEXU C1 (LO - 25)

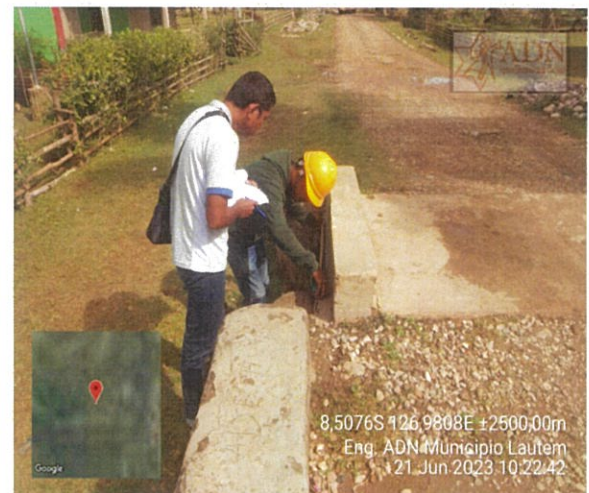
Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 2+500 - 3+500 in
Lautem Municipality

No. kontratu : RT/020/MOP/2021



Eng. AND I.P Lautem halao hela
Inspesaun ba pagamento II



#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 in Lautem Municipality**

No. kontratu : **RT/020/MOP/2021**

Data Inspesaun : 21/06/2023

Fatin Inspesaun : Fuiloru - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

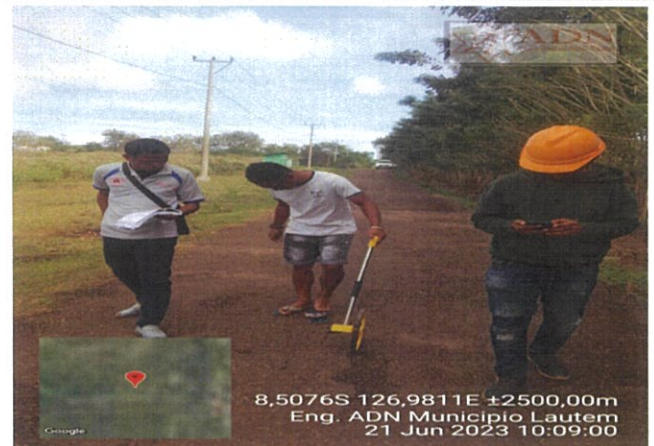
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. AND I.P Lautem halao hela
Inspesaun ba pagamento II**





#ANEXU C2 (LO - 25)

Name of Project : R4D Rural Roads Rehabilitation Fuloro - Home Chainage 2+500 - 3+500 in Lautem Municipality
Contractor : AFI HINI UNIPessoal LDA
Contract No. : RT/020/MOP/2021

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 10,200.00	\$ 2,000.00	1.01%	\$ 2,500.00	1.26%	\$ 4,500.00	2.27%
R-03	Earth work	\$ 11,123.47	\$ 3,285.00	1.66%	\$ 2,319.00	1.17%	\$ 5,604.00	2.83%
R-05	Sub-base, base and pavement	\$ 18,411.69	\$ 3,098.00	1.56%	\$ 5,643.89	2.85%	\$ 8,741.89	4.41%
R-07	Bituminous pavement	\$ 102,305.00	\$ 15,267.00	7.70%	\$ 28,634.12	14.44%	\$ 43,901.12	22.14%
R-08	Structures	\$ 4,820.07	\$ 850.00	0.43%	\$ -	0.00%	\$ 850.00	0.43%
R-10	Dayworks	\$ 900.00	\$ 269.00	0.14%	\$ 200.00	0.10%	\$ 469.00	0.24%
R-11	Routine maintenance	\$ 1,744.00	\$ 699.00	0.35%	\$ -	0.00%	\$ 699.00	0.35%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	General Items	\$ 1,380.00	\$ 460.00	0.23%	\$ -	0.00%	\$ 460.00	0.23%
G-02	Project Work	\$ 18,900.00	\$ 7,929.00	4.00%	\$ 1,500.00	0.76%	\$ 9,429.00	4.76%
G-03	Safety and protection	\$ 4,170.00	\$ 2,734.00	1.38%	\$ -	0.00%	\$ 2,734.00	1.38%
G-05	Meeting	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Cerimonial Costs	\$ 600.00	\$ 300.00	0.15%	\$ -	0.00%	\$ 300.00	0.15%
G-06	Reinstatement	\$ 4,067.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 149,904.23	\$ 25,468.00	12.85%	\$ 39,297.01	19.82%	\$ 64,765.01	32.67%
B	Contractor fees (A x 10%)	\$ 14,990.42	\$ 2,546.80	1.28%	\$ 3,929.70	1.98%	\$ 6,476.50	3.27%
C	General items	\$ 29,477.90	\$ 11,423.00	5.76%	\$ 1,500.00	0.76%	\$ 12,923.00	6.52%
D	Construction tax (A+B+C x 2%)	\$ 3,887.45	\$ 788.76	0.40%	\$ 894.53	0.45%	\$ 1,683.29	0.85%
E	Total	\$ 198,260.01	\$ 40,226.56	20.29%	\$ 45,621.25	23.01%	\$ 85,847.80	43.30%

Inspeksaun Husi :

(Eng. Manuel Bary da S.C. de Carvalho)
Eng. ba Projeto Infrastrutura e
Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Julio Jacob Soares)
Eng. ba Projeto Infrastrutura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastrutura,
Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

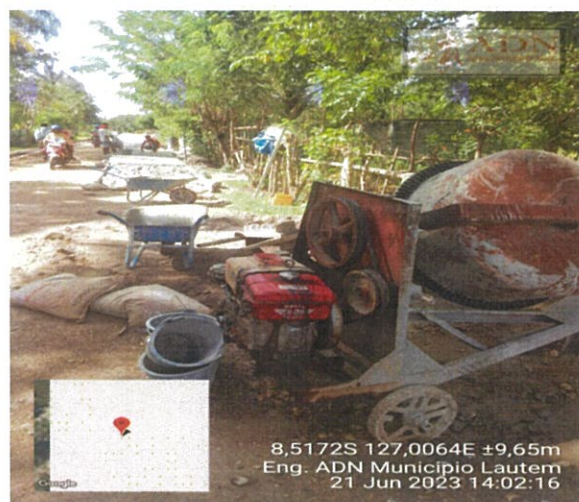
#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuloro - Maupitine Chainage 0+000 -
2+000 in Lautem Municipality

No. kontratu : RT/021/MOP - 2021

Eng. ADN I.P Municipio Lautem halo
inspesaun hamutuk ho MOP Municipio
Lautem hudi observa ba pemasangan
tulangan ba Boc Culver iha tereno





#ANEXU C1 (LO - 26)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Fuiloro - Maupitine Chainage 0+000 - 2+000 in Lautem Municipality**

No. kontratu : **RT/021/MOP - 2021**

Data Inspesaun : 21/06/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.0217975, Latetude : 8.31320675

End Point : Long : 127.23025896, Latetude : 8.311139

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Eng. ADN I.P Municipio Lautem halo inspesaun hamutuk ho MOP Municipio Lautem hudi observa ba pemasangan tulangan ba Boc Culver iha tereno



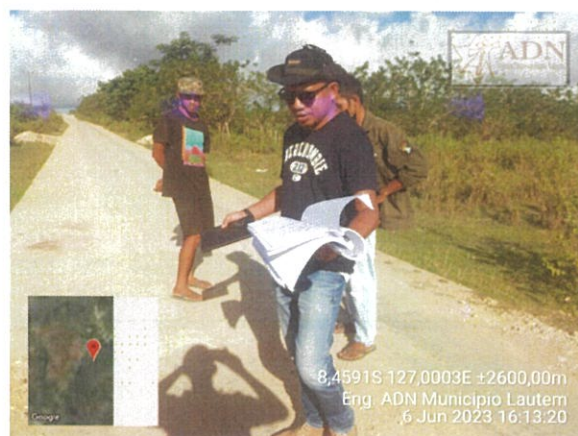
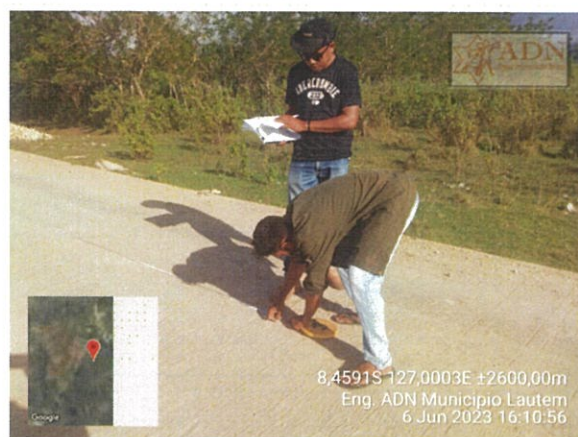
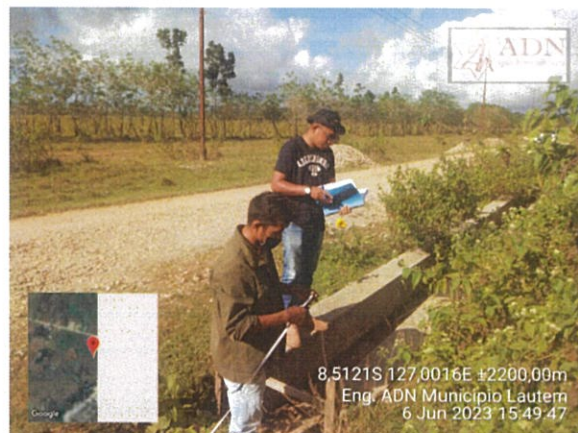
#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 -
4+000 in Lautem Municipality

No. kontratu : RT/022/MOP - 2021

Eng. ADN I.P Municipio Lautem halo
inspesaun ba compahia Tchai Celero
Unip. Lda nebe halo hela servisu Plum
Concrete saluran nebe implementa iha
tereno



#ANEXU C1 (LO - 27)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Fuiloro -Maupitine Chainage 2+000 -
4+000 in Lautem Municipality

No. kontratu : RT/022/MOP - 2021

Data Inspesaun : 6/06/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

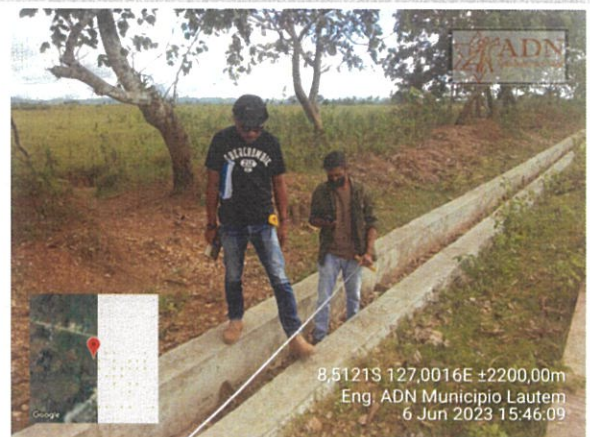
Start Point : Long : 127.12508074, Latetude : 8.305272916

End Point : Long : 127.12510285, Latetude : 8.05272034

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Eng. ADN I.P Municipio Lautem halo
inspesaun ba compahia Tchai Celero
Unip. Lda nebe halo hela servisu Plum
Concrete ho nia mahar 0.12cm, luan
4.00m





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**

No. kontratu : -

Eng. Municipio Lautem halo inspesaun
ba pagamento II akompanha mos ho Eng
MOP Municipio Lautem no mos Eng
Compahia Kako Anik Unip.Lda



#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Data Inspesaun : 21/06/2023

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Eng. Municipio Lautem halo inspesaun
ba pagamento II akompanha mos ho Eng
MOP Municipio Lautem no mos Eng
Compahia Kako Anik Unip.Lda



#ANEXU C1 (LU-5) Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000
6+500.**

No. kontratu : **MPW-W: 190095**

Data Inspesaun : 19/06/2023

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

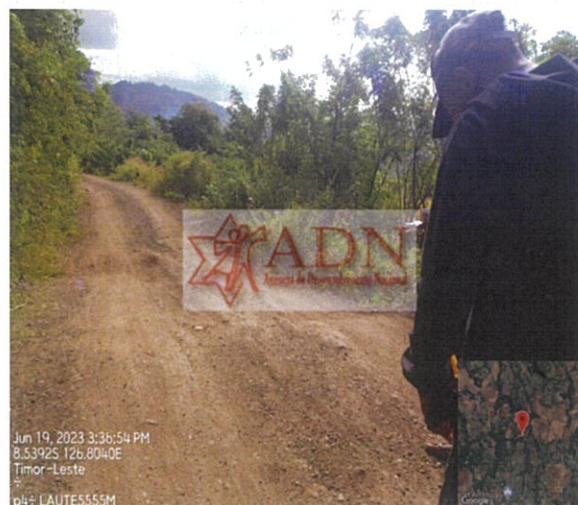
Naran Inspector : **1. Manuel Bany da S.C de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

Projetu refere sei parado



#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.

0+000 – 7+000 Municipality Lautem.

No. kontratu : MPW – W - 210079

Data Inspesaun : 19/06/2023

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

Eng ADN I.P Lautem halao hela
inspesaun pagamento iha tereno



#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.

0+000 – 7+000 Municipality Lautem.

No. kontratu : MPW – W - 210079



Eng ADN I.P Lautem halao hela
inspesaun pagamento iha tereno





MINISTÉRIO DO PLANO
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#ANEXU C2 (LU-6)

Name of Project : R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAF A CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY
Contractor : LILI UNIPESOA L DA
Contract No. : RT/033/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,500.00	\$ -	0.00%	\$ 2,500.00	1.00%	\$ 2,500.00	1.00%
R-03	Earth work	\$ 11,334.70	\$ 6,090.00	2.44%	\$ 3,500.00	1.40%	\$ 9,590.00	3.84%
R-05	Sub-base, base and pavement	\$ 27,802.02	\$ 3,350.00	1.34%	\$ 4,500.00	1.80%	\$ 7,850.00	3.14%
R-07	Bituminous pavement	\$ 23,287.50	\$ 2,931.00	1.17%	\$ -	0.00%	\$ 2,931.00	1.17%
R-08	Structures	\$ 116,634.32	\$ 66,592.00	26.68%	\$ 12,758.00	5.11%	\$ 79,350.00	31.79%
R-10	Dayworks	\$ 1,050.00	\$ 161.00	0.06%		0.00%	\$ 161.00	0.06%
R-11	Routine maintenance	\$ 10,024.00	\$ 5,000.00	2.00%	\$ 5,024.00	2.01%	\$ 10,024.00	4.02%
R-12	Cleaning	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-01	Security	\$ 2,760.00	\$ 2,760.00	1.11%	\$ -	0.00%	\$ 2,760.00	1.11%
G-02	Project team	\$ 16,740.00	\$ 8,750.00	3.51%	\$ 4,350.00	1.74%	\$ 13,100.00	5.25%
G-03	Safety and protection	\$ 4,582.00	\$ 2,356.00	0.94%	\$ 500.00	0.20%	\$ 2,856.00	1.14%
G-05	Meetings	\$ 360.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
G-06	Ceremonial costs	\$ 600.00	\$ 300.00	0.12%	\$ -	0.00%	\$ 300.00	0.12%
G-07	Mineral fees	\$ 4,041.90	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 196,032.54	\$ 84,124.00	33.70%	\$ 28,282.00	11.33%	\$ 112,406.00	45.03%
B	Profit (net cost x %) ; 10%	\$ 19,603.25	\$ 8,412.40	3.37%	\$ 2,828.20	1.13%	\$ 11,240.60	4.50%
C	General Items	\$ 29,083.90	\$ 14,166.00	5.68%	\$ 4,850.00	1.94%	\$ 19,016.00	7.62%
D	Tax ((A +B + C) x 2 %)	\$ 4,894.39	\$ 2,134.05	0.85%	\$ 719.20	0.29%	\$ 2,853.25	1.14%
E	Grand Total:	\$ 249,614.09	\$ 108,836.45	43.60%	\$ 36,679.40	14.69%	\$ 145,515.85	58.30%

Inspeksaun Husi :

(Eng. Manuel Bary da S. C. de Carvalho) (Eng. Julio Jacob Soares)
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Lautem,
ADN, I.P

Verifika Husi :

(Eng. Remigio dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e
Irigasaun ADN,IP

Certifika Husi :

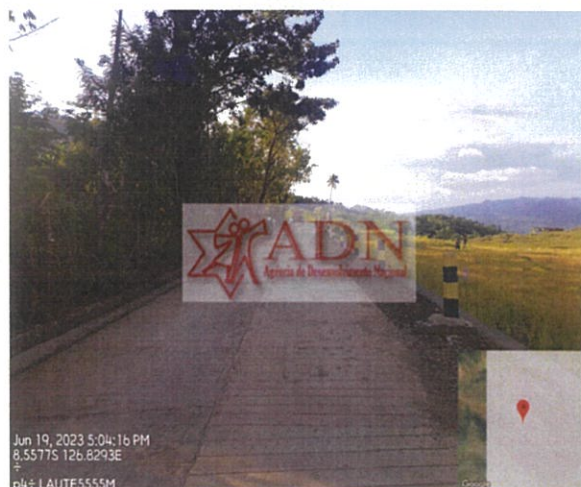
(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP

#ANEXU C1 (LU-7) Back-up Data

Naran Projeto : **R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU -
LAKAWA CHAINAGE 0+000-6+500**

No. kontratu : **MPW - W - 210077**

**Eng. ADN I.P halo inspesaun ba iha
tereno hodi hare item Gravel nebe
implementa iha tereno**



#ANEXU C1 (LU-7) Back-up Data

Naran Projeto : **R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU -
LAKAWA CHAINAGE 0+000-6+500**

No. kontratu : **MPW - W - 210077**

Data Inspesaun : 19/06/2023

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

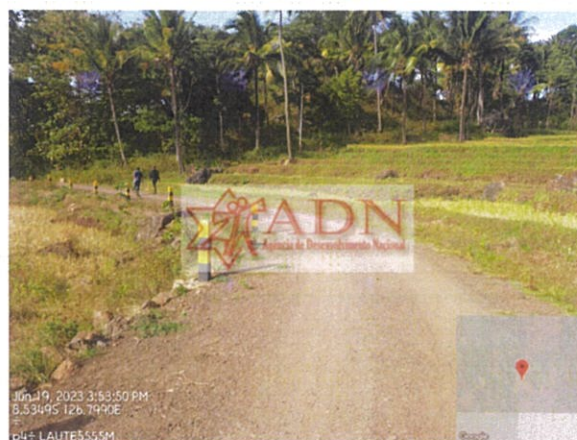
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

**Eng. ADN I.P halo inspesaun ba iha
tereno hodi hare Gravel no Stone
masonry nebe implementa iha tereno**





#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 19/06/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia
2.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Progressu fijiku ba projetu refere iha fulan
ida ne'e maka ;

Servisu fijiku remata ona, sei falta maka
servisu limpeza ikus nian.





#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





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Agência de
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Nacional, Instituto Público

#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia
Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :



#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 19/06/2023

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

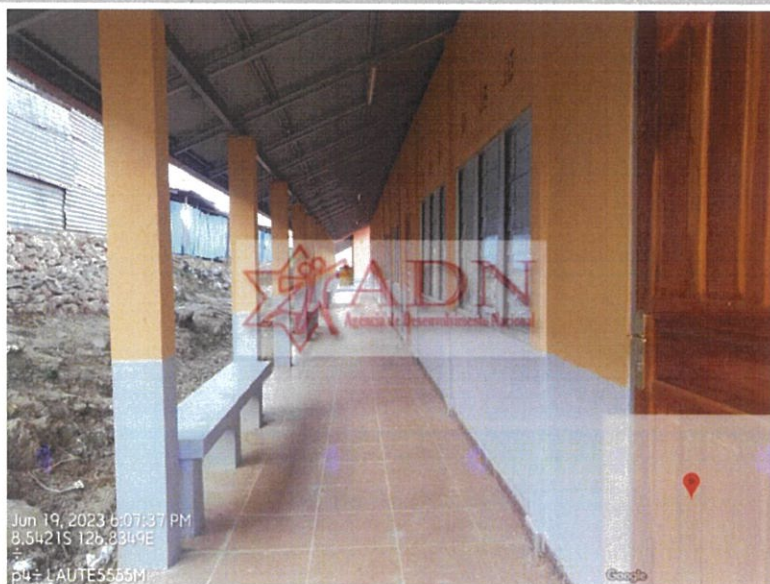
Naran Inspector : **1. Inocencio dos Reis Costa**

2.

Sketch & Foto Desenho

Progressu servisu ba iha projetu
refere agora dadauk maka ; kuaje
progressu fijiku hotu remata ona, sei
falta maka instalasaun kuadru
hakerek no kuadru aviju ninian.

Observasaun iha tereno no Foto Aktual





#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA BAZICA CENTRAL LURO

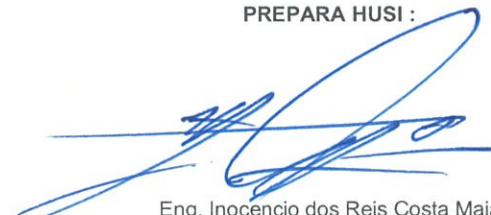
FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.72%	\$ 2,425.00	2.93%	\$ 650.00	0.79%	\$ 3,075.00	3.72%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,502.86	3.03%	\$ 2,502.86	3.03%	\$ -	0.00%	\$ 2,502.86	3.03%
3	CONCRETE (Pekerjaan Beton)	\$ 14,072.88	17.01%	\$ 14,072.88	17.01%	\$ -	0.00%	\$ 14,072.88	17.01%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 7,948.43	9.61%	\$ 7,948.43	9.61%	\$ -	0.00%	\$ 7,948.43	9.61%
5	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	\$ 13,351.23	16.14%	\$ 13,351.23	16.14%	\$ -	0.00%	\$ 13,351.23	16.14%
6	JOINERY FIXTURES	\$ 677.61	0.82%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 7,309.24	8.83%	\$ 7,309.24	8.83%	\$ -	0.00%	\$ 7,309.24	8.83%
8	WINDOWS (Pekerjaan Jendela)	\$ 3,596.40	4.35%	\$ 3,596.40	4.35%	\$ -	0.00%	\$ 3,596.40	4.35%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 1,278.36	1.55%	\$ 1,278.36	1.55%	\$ -	0.00%	\$ 1,278.36	1.55%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,887.52	11.95%	\$ 9,887.52	11.95%	\$ -	0.00%	\$ 9,887.52	11.95%
11	PAINTING (Pek. Pengecatan)	\$ 2,931.63	3.54%	\$ 2,931.63	3.54%	\$ -	0.00%	\$ 2,931.63	3.54%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,794.09	3.38%	\$ 2,794.09	3.38%	\$ -	0.00%	\$ 2,794.09	3.38%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 3,972.72	4.80%	\$ -	0.00%	\$ 3,972.72	4.80%	\$ 3,972.72	4.80%
A	TOTAL CONSTRUCTION COST	\$ 73,397.98	88.71%	\$ 68,097.65	82.31%	\$ 4,622.72	5.59%	\$ 72,720.37	87.89%
B	OVERHEAD	\$ 6,340.00	7.66%	\$ 5,810.00	7.02%	\$ 530.00	0.64%	\$ 6,340.00	7.66%
C	CONTINGENCY	\$ 3,000.00	3.63%	\$ -	0.00%	\$ 1,500.00	1.81%	\$ 1,500.00	1.81%
D	TOTAL PROJECT COST	\$ 82,737.98	100.00%	\$ 73,907.65	89.33%	\$ 6,652.72	8.04%	\$ 80,560.37	97.37%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



ANEXO C2 (LU-12)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA ESCOLA SECUNDARIA GERAL FERNANDO
LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.68%	\$ 2,237.50	1.22%	\$ -	0.00%	\$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 60,801.41	33.24%	\$ 48,625.24	26.58%	\$ 7,336.83	4.01%	\$ 55,962.07	30.59%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	\$ 89,880.47	49.13%	\$ 73,977.15	40.44%	\$ 10,654.35	5.82%	\$ 84,631.50	46.26%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	\$ 19,832.34	10.84%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 173,589.22	94.89%	\$ 124,839.89	68.24%	\$ 17,991.19	9.84%	\$ 142,831.07	78.08%
B	OVERHEAD			\$ 6,340.00	3.47%	\$ 5,460.00	2.98%	\$ -	0.00%	\$ 5,460.00	2.98%
C	CONTIGENCY			\$ 3,000.00	1.64%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 182,929.22	100.00%	\$ 130,299.89	71.23%	\$ 17,991.19	9.84%	\$ 148,291.07	81.06%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

ANEXO C1 (IL-03) Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400**

Data Inspesaun : 19/06/2023

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : , Latetude :

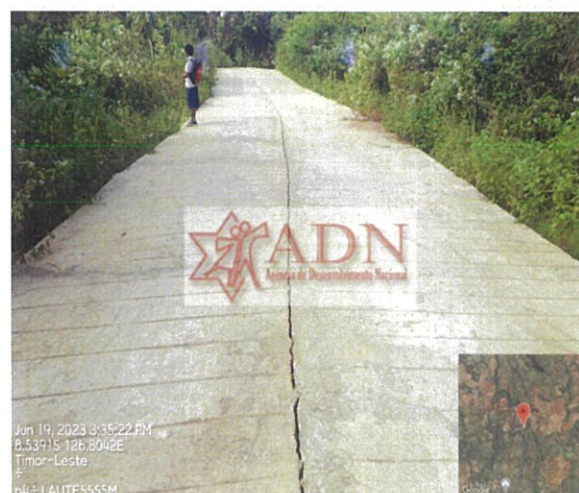
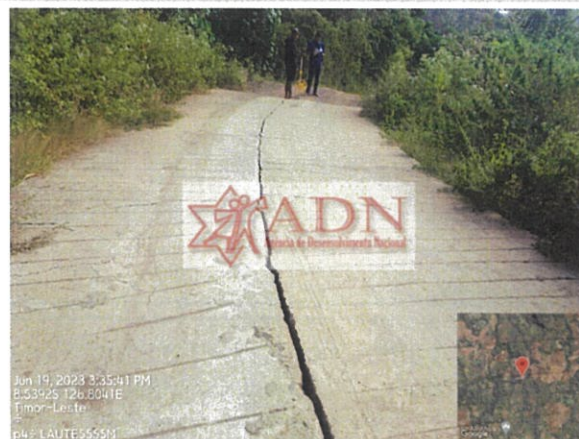
Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Projetu refere sei parado





ANEXO C1 Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 20/06/2023

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long :, Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu iha fulan
ida ne'e tama on aba iha servisu
limpeja ikus ninian.

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :



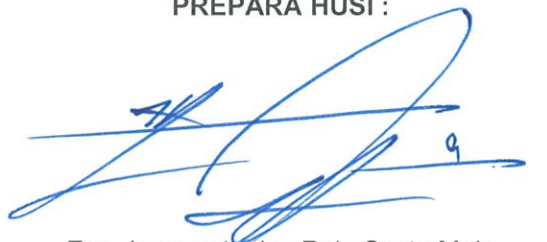
#ANEXO C2 (IL-6)

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBC DE ILIOMAR
FATIN PROJEITO : LAUTEM, SUCO ILIOMAR 1
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO
KAER HUSI : GRUPO KOMUNITARIU PKRIE MEJD EBC ILIOMAR

MAIN SUMMARY

ORIGINAL CONTRACT						ADN I.P. PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.63%	\$ 2,774.93	2.38%	\$ 300.07	0.26%	\$ 3,075.00	2.63%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 52,440.94	44.93%	\$ 51,130.60	43.80%	\$ 1,310.34	1.12%	\$ 52,440.94	44.93%
III	CLASSROOM & LIBRARY BUILDING Cdl	CDL/36	(i)	\$ 46,942.69	40.21%	\$ 44,860.60	38.43%	\$ 2,082.09	1.78%	\$ 46,942.69	40.21%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/13	(i)	\$ 4,931.12	4.22%	\$ 1,232.78	1.06%	\$ -	0.00%	\$ 1,232.78	1.06%
A	CONSTRUCTION COST			\$ 107,389.75	92.00%	\$ 99,998.91	85.67%	\$ 3,692.50	3.16%	\$ 103,691.41	88.83%
B	OVERHEAD			\$ 6,340.00	5.43%	\$ 5,460.00	4.68%	\$ 880.00	0.75%	\$ 6,340.00	5.43%
C	CONTIGENCY			\$ 3,000.00	2.57%	\$ 750.00	0.64%	\$ 750.00	0.64%	\$ 750.00	0.64%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 116,729.75	100.00%	\$ 106,208.91	90.99%	\$ 5,322.50	4.56%	\$ 110,781.41	94.90%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua
e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana De Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

ANEXO C1 (IL-07) Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400**

Data Inspesaun : 20/06/2023

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : , Latetude :

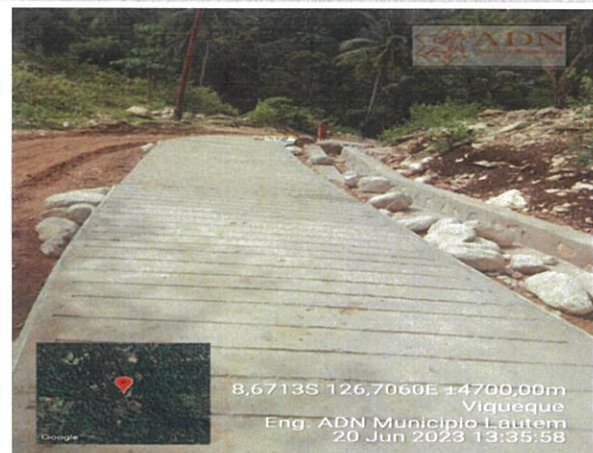
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng. ADN I.P Municipio halo
Inspesaun ba Plum Concrete nebe
implementa iha tereno**



ANEXO C1 (IL-07) Back-up Data

Naran Projeto : Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400

**Eng. ADN I.P Municipio halo
Inspesaun ba Box Culver nebe
implementa iha tereno**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (IL-08)

Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050**

No Contrato :

Data Inspesaun : 20/06/2023

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : , Latetude :

Naran Inspector : **1. Manuel Bany da S.C. de Carvalho**

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Eng ADN I.P Municipio Lautem
halo inspesaun ba Stone Masonry
no Box Culver nebe compahia halo
iha tereno**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (IL-08)

Back-up Data

Naran Projeto : **Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050**

No Contrato :

**Eng ADN I.P Municipio Lautem
halo inspesaun ba Stone Masonry
no Box Culver nebe compahia halo
iha tereno**





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (IL-09)

Back-up Data

Naran Projeto : Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050

No Contrato :

Data Inspesaun : 20/06/2023

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : , Latetude :

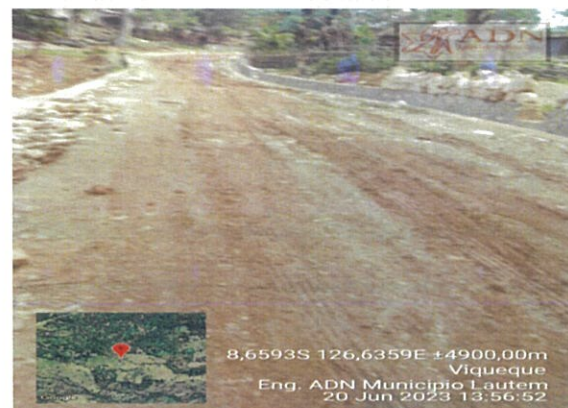
Naran Inspector : 1. Manuel Bany da S.C. de Carvalho

2. Julio Jacob Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

**Compahia halo hela servisu stone
masonry iha tereno**





#ANEXO C2 (TU-03)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL MEHARA
FATIN PROJEITO : LOSPALOS, SUÇO MEHARA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	4.59%	\$ 2,475.00	3.69%	\$ -	0.00%	\$ 2,475.00	3.69%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 2,787.74	4.16%	\$ 2,787.74	4.16%	\$ -	0.00%	\$ 2,787.74	4.16%
3	CONCRETE (Pekerjaan Beton)	\$ 11,544.38	17.23%	\$ 11,225.29	16.76%	\$ 319.10	0.48%	\$ 11,544.38	17.23%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 6,256.52	9.34%	\$ 6,256.52	9.34%	\$ -	0.00%	\$ 6,256.52	9.34%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 10,081.10	15.05%	\$ 10,081.10	15.05%	\$ -	0.00%	\$ 10,081.10	15.05%
7	ROOFING (Pek. Atap)	\$ 5,501.65	8.21%	\$ 5,501.65	8.21%	\$ -	0.00%	\$ 5,501.65	8.21%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,597.40	3.88%	\$ 649.35	0.97%	\$ 1,948.05	2.91%	\$ 2,597.40	3.88%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 960.00	1.43%	\$ 480.00	0.72%	\$ 480.00	0.72%	\$ 960.00	1.43%
10	FINISHES (Pek Finishing atau plesteran)	\$ 7,494.43	11.19%	\$ 5,620.82	8.39%	\$ 1,873.61	2.80%	\$ 7,494.43	11.19%
11	PAINTING (Pek. Pengecatan)	\$ 2,127.73	3.18%	\$ -	0.00%	\$ 1,595.79	2.38%	\$ 1,595.79	2.38%
12	ELECTRICAL INSTALLATION (full installation)	\$ 2,294.62	3.43%	\$ 573.66	0.86%	\$ 1,147.31	1.71%	\$ 1,720.97	2.57%
13	PROVISIONAL SUM FOR SITEWORKS	\$ 2,935.00	4.38%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 57,655.57	86.06%	\$ 45,651.12	68.14%	\$ 7,363.86	10.99%	\$ 53,014.98	79.13%
B	OVERHEAD	\$ 6,340.00	9.463%	\$ 3,170.00	4.73%	\$ 1,585.00	2.37%	\$ 4,755.00	7.10%
C	CONTIGENCY	\$ 3,000.00	4.478%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 66,995.57	100.00%	\$ 48,821.12	72.87%	\$ 8,948.86	13.36%	\$ 57,769.98	86.23%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Projeto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P



#ANEXO C2 (TU-04)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR MEHARA
FATIN PROJEITO : TUTUALA, SUCO MEHARA
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGHTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH	AMOUNTH	WEIGHTH
				USD	%	USD	%	USD	%
1	PRELIMINARIES	\$ 3,075.00	3.36%	\$ 2,475.00	2.70%	\$ -	0.00%	\$ 2,475.00	2.70%
2	GROUNDWORK (Pekerjaan Tanah)	\$ 3,716.75	4.06%	\$ 3,716.75	4.06%	\$ -	0.00%	\$ 3,716.75	4.06%
3	CONCRETE (Pekerjaan Beton)	\$ 13,919.82	15.21%	\$ 13,919.82	15.21%	\$ -	0.00%	\$ 13,919.82	15.21%
4	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	\$ 11,106.56	12.14%	\$ 11,106.56	12.14%	\$ -	0.00%	\$ 11,106.56	12.14%
5	STEEL ROOF STRUCTURE & CEILING (StrukturAtap Baja dan Plafond)	\$ 11,027.94	12.05%	\$ 11,027.94	12.05%	\$ -	0.00%	\$ 11,027.94	12.05%
6	JOINERY FIXTURES	\$ 447.82	0.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING (Pek. Atap)	\$ 6,082.52	6.65%	\$ 6,082.52	6.65%	\$ -	0.00%	\$ 6,082.52	6.65%
8	WINDOWS (Pekerjaan Jendela)	\$ 2,726.00	2.98%	\$ 681.50	0.74%	\$ 2,044.50	2.23%	\$ 2,726.00	2.98%
9	DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)	\$ 2,485.00	2.72%	\$ 621.25	0.68%	\$ 1,863.75	2.04%	\$ 2,485.00	2.72%
10	FINISHES (Pek Finishing atau plesteran)	\$ 9,875.00	10.79%	\$ 7,406.25	8.09%	\$ 2,468.75	2.70%	\$ 9,875.00	10.79%
11	PAINTING (Pek. Pengecatan)	\$ 2,885.75	3.15%	\$ 721.44	0.79%	\$ 1,442.87	1.58%	\$ 2,164.31	2.37%
12	PLUMBING AND DRAINAGE (Pek. perpipaan)	\$ 2,733.57	2.99%	\$ 1,374.86	1.50%	\$ 683.39	0.75%	\$ 2,058.25	2.25%
13	ELECTRICAL INSTALLATION (full installation)	\$ 2,275.59	2.49%	\$ 568.90	0.62%	\$ 568.90	0.62%	\$ 1,137.79	1.24%
14	PROVISIONAL SUM FOR DEMOLITION	\$ 424.98	0.46%	\$ 424.98	0.46%	\$ -	0.00%	\$ 424.98	0.46%
15	PROVISIONAL SUM FOR SITEWORKS	\$ 9,387.89	10.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 82,170.19	89.79%	\$ 60,127.77	65.71%	\$ 9,072.16	9.91%	\$ 69,199.93	75.62%
B	OVERHEAD	\$ 6,340.00	6.928%	\$ 4,755.00	5.20%	\$ -	0.00%	\$ 4,755.00	5.20%
C	CONTIGENCY	\$ 3,000.00	3.278%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TOTAL PROJECT COST	\$ 91,510.19	100.00%	\$ 64,882.77	70.90%	\$ 9,072.16	9.91%	\$ 73,954.93	80.82%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



#ANEXU C2-LA7

TÍTULO DO PROJEITO : KONSTRUSAUN KA REABILITASAUN BA EBF 1.2 EUQUISI
FATIN PROJEITO : LAUTEM, SUCO EUQUISI
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT					ADN. IP BILLING PROGRESS					
					PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORKS DESCRIPTION	PAGE NO	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3	\$ 3,075.00	2.92%	\$ 3,075.00	2.92%	\$ -	0.00%	\$ 3,075.00	2.92%
II	CLASSROOM BUILDING C2	C/39 (i)	\$ 53,370.01	50.73%	\$ 53,370.01	50.73%	\$ -	0.00%	\$ 53,370.01	50.73%
III	TOILET BUILDING Tb	TB/39 (i)	\$ 26,782.27	25.46%	\$ 26,782.27	25.46%	\$ -	0.00%	\$ 26,782.27	25.46%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/24 (i)	\$ 12,636.91	12.01%	\$ 5,256.43	5.00%	\$ 4,212.30	4.00%	\$ 9,468.73	9.00%
A	CONSTRUCTION COST		\$ 95,864.19	91.12%	\$ 88,483.71	84.11%	\$ 4,212.30	4.00%	\$ 92,696.01	88.11%
B	OVERHEAD		\$ 6,340.00	6.03%	\$ 6,340.00	6.03%	\$ 860.00	0.82%	\$ 6,340.00	6.03%
C	CONTIGENCY		\$ 3,000.00	2.85%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM		\$ 105,204.19	100.00%	\$ 94,823.71	90.13%	\$ 5,072.30	4.82%	\$ 99,036.01	94.14%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico,
Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA DA INFRACONSTRUÇÃO E DESENVOLVIMENTO  ADN, I.P. Agência de Desenvolvimento Municipal, Infracção Pública							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																	
Naran Eng.	Manuel Bany da Silva Cristovao de Carvalho						2023																																	
Município	MUNICIPIO LAUTEM NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO																														OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
LURO (LU)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Road Larvai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Luro - Buihomau Roads	Consortorio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W-190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
ILIOMAR (ILO)	2	Additional Emergency Iliomar Roads	Resister Unip Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortorio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																								

Note:

	Plano Periode inspesaun iha tereinu		Implementasaun Plano Periode inspesaun iha tereinu		Relatoriu avaliasaun mensal iha Dili		Inspesaun Pagamentu Anual iha tereinu
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Prepara Husi :

(Eng. Manuel Bany da Silva Cristovao de Carvalho)
Eng. ba Projeto Infrastrutura e Ligasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Avaliacao de Qualidade , ADN, I.P

Aprova Husi :

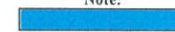
(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA DO GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Novos Modelos, Investimentos Públicos							PLANU INSPESAUN PROJECTO MUNICIPIO LAUTEM (ITI)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Inloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</



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LURO (LU)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			

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  Implementasaun Plano Periode inspesaun iha tereinu
  Relatoriu avaliasaun mensal iha Dili
  Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :


 (Eng. Julio Jacob Soares)
 Eng. ba Projeto Infraestrutura e Ingasaun Municipiu Lautem, ADN, I.P.

Sertifika Husi :


 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P.

Aprova Husi :


 (Eng. Janyard Maia Guterres)
 Adjunto Director Executivo ADN,I.P.



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Inocencio dos Reis Costa Maia

Município MUNICIPIO LAUTEM NO POSTOS

2023

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO																														OBS		
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LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
	8	MEJD PKRIE EBF Tasi Ibum	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLICA	Plan																																	
							Actual																																	
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																	
							Actual																																	
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan																																	
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	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
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12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
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13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																		
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 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público								PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																														
Naran Eng.	Inocencio dos Reis Costa Maia							2023																														
Municipio	MUNICIPIO LAUTEM NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHO																														OBS
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ILIOMAR (IL)	3	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
	4	MEJD PKRIE Ta-Besi Fera Nabem	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
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	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
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6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
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TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
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	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																															
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TOTAL PROJETO ON-GOING																																						

Note:

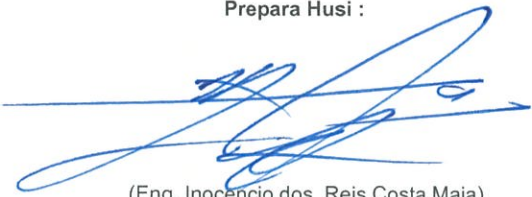
Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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Município / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	JUNHU																														OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	

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Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Proprya Husi :



(Adonis Julio Fernandes)

Eng. ba Projentu ME,ADN.IP

Sertifika Husi :



(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN,I.P