REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE

MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LAUTEM

AGOSTO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO LAUTEM

AGUSTO 2022

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I. INTRODUSAUN

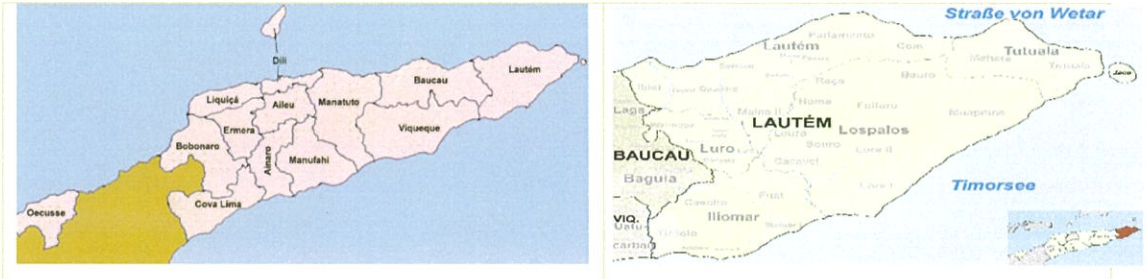
1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapitine	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Forca de Trabalho ADN,I.P **Municipio Lautem/ Lospalos**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	3				**3**	
2	Administrasaun no Financas	**0**	0				**0**	
3	Motorista	**1**	1				**1**	
4	Seguransa	**0**	0				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					

11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	**10**	$ **2,523,285.03**	**24.96%**
2	Lautem	**8**	$ **12,396,944.68**	**77.85%**
3	Loru	**13**	$ **10,997,971.32**	**88.11%**
4	Lospalos	**29**	$ **11,631,788.99**	**51.98%**
5	Tutuala	**4**	$ **6,271,538.99**	**44.67%**
	Grand Total	64	$ 43,821,529.01	**65.76%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	$ 496,832.66	**73.85%**
2	Lautem	3	$ 11,851,338.35	**79.91%**
3	Loru	3	$ 9,750,745.44	**96.54%**
4	Lospalos	4	$ 4,693,761.44	**81.33%**
5	Tutuala	2	$ 6,113,033.23	**45.83%**
	Grand Total	14	$ 32,905,711.12	**78.62%**

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem		$ -	0.00%
3	Loru		$ -	0.00%
4	Lospalos	2	$ 373,420.03	68.10%
5	Tutuala		$ -	0.00%
	Grand Total	2	$ 373,420.03	68.10%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem	1	$ 85,584.79	82.58%
3	Loru		$ -	0.00%
4	Lospalos	5	$ 1,017,957.22	46.27%
5	Tutuala		$ -	0.00%
	Grand Total	6	$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	**5**	**$ 1,747,515.98**	**15.05%**
2	Lautem	**2**	**$ 265,297.84**	**41.39%**
3	Loru	**4**	**$ 606,439.09**	**45.80%**
4	Lospalos	**13**	**$ 4,719,951.49**	**31.84%**
5	Tutuala			**0.00%**
	Grand Total	**24**	**$ 7,339,204.40**	**29.34%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	$ 278,936.39	0.00%
2	Lautem	2	$ 194,723.70	0.00%
3	Loru	6	$ 640,786.79	0.00%
4	Lospalos	3	$ 429,359.96	0.00%
5	Tutuala	2	$ 158,505.76	0.00%
	Grand Total	16	$ 1,702,312.60	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		$ -	0.00%
2	Lautem		$ -	0.00%
3	Loru		$ -	0.00%
4	Lospalos	2	$ 397,338.85	0.00%
5	Tutuala		$ -	0.00%
	Grand Total	2	$ 397,338.85	0.00%

1.3.2 : Lista Projecto Municipio Lautem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	**3**	**$ 815,564.95**	**35.07%**
2	EDIFICIOS PUBLICOS	**8**	**$ 2,714,339.43**	**38.57%**
3	EDUKASAUN	**18**	**$ 2,166,673.93**	**2.64%**
4	ELETRIFIKASAUN NASIONAL	**2**	**$ 1,026,193.79**	**69.98%**

5	ESTRADAS	26	$ 35,620,433.11	72.02%
6	MANUTENSAUN NO REHABILITASAUN	3	$ 601,385.25	61.54%
7	SAUDE	2	$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	64	$ 43,821,529.01	65.76%

NO	POR SECTOR	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO			0.00%
2	EDIFICIOS PUBLICOS	1	$ 280,206.72	54.30%
3	EDUKASAUN	3	$ 278,936.39	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 432,643.32	72.00%

5	ESTRADAS	5	$ 1,531,498.60	10.85%
6	MANUTENSAUN NO REHABILITASAUN			0.00%
7	SAUDE			0.00%
8	SOLIDARIEDADE E SOCIAL			0.00%
9	TURISMO			0.00%
	Grand Total	10	$ 2,523,285.03	24.96%

NO	POR SECTOR	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	2	$ 194,723.70	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	5	$ 12,116,636.19	79.06%

6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO	1	$ 85,584.79	82.58%
	Grand Total	8	$ 12,396,944.68	77.85%

NO	POR SECTOR	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	6	$ 640,786.79	0.00%
4	ELETRIFIKASAUN NASIONAL	1	$ 593,550.47	68.51%
5	ESTRADAS	6	$ 9,763,634.06	95.09%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%

7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%
9	TURISMO		$ -	0.00%
	Grand Total	13	$ 10,997,971.32	88.11%

NO	POR SECTOR	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO	**3**	**$ 815,564.95**	35.07%
2	EDIFICIOS PUBLICOS	**7**	**$ 2,434,132.71**	36.76%
3	EDUKASAUN	**5**	**$ 893,721.29**	6.39%
4	ELETRIFIKASAUN NASIONAL			0.00%
5	ESTRADAS	**8**	**$ 6,095,631.03**	62.69%
6	MANUTENSAUN NO REHABILITASAUN	**3**	**$ 601,385.25**	61.54%
7	SAUDE	**2**	**$ 373,420.03**	68.10%

8	SOLIDARIEDADE E SOCIAL	1	$ 417,933.73	86.66%
9	TURISMO			0.00%
	Grand Total	29	$ 11,631,788.99	51.98%

NO	POR SECTOR	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGUA E SANEAMENTO		$ -	0.00%
2	EDIFICIOS PUBLICOS		$ -	0.00%
3	EDUKASAUN	2	$ 158,505.76	0.00%
4	ELETRIFIKASAUN NASIONAL		$ -	0.00%
5	ESTRADAS	2	$ 6,113,033.23	45.83%
6	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
7	SAUDE		$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		$ -	0.00%

9	TURISMO		$ -	0.00%
	Grand Total	4	$ 6,271,538.99	44.67%

1.3.3 : Lista Projecto Municipiu Lautem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	**2**	**$ 397,338.85**	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	**34**	**$ 38,063,577.10**	71.01%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	**19**	**$ 2,474,390.58**	2.31%
4	MINISTERIO FINANCAS	**1**	**$ 56,783.85**	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	**2**	**$ 962,218.72**	40.25%
6	MINISTERIO SAUDE	**3**	**$ 653,626.75**	62.18%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	**1**	**$ 417,933.73**	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	**1**	**$ 710,074.64**	65.00%
9	SEFOPE	**1**	**$ 85,584.79**	82.58%
	Grand Total	64	$ 43,821,529.01	65.76%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL			0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	$ 1,964,141.92	24.32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 278,936.39	0.00%
4	MINISTERIO FINANCAS			0.00%
5	MINISTERIO PLANU E ORDENAMENTU			0.00%
6	MINISTERIO SAUDE	1	$ 280,206.72	54.30%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			0.00%
8	PROCURADORIA GERAL DA REPUBLIKA			0.00%
9	SEFOPE			0.00%
	Grand Total	10	$ 2,523,285.03	24.96%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	$ 12,116,636.19	79.06%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 194,723.70	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE	1	$ 85,584.79	82.58%
	Grand Total	8	$ 12,396,944.68	77.85%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	$ 10,357,184.53	93.57%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 640,786.79	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	13	$ 10,997,971.32	88.11%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	14	$ 7,512,581.23	59.60%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 1,201,437.94	4.76%
4	MINISTERIO FINANCAS	1	$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	2	$ 962,218.72	40.25%
6	MINISTERIO SAUDE	2	$ 373,420.03	68.10%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	$ 710,074.64	65.00%
9	SEFOPE			0.00%
	Grand Total	29	$ 11,631,788.99	51.98%

NO	POR MINISTERIO	Tutuala		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	$ 6,113,033.23	45.83%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 158,505.76	0.00%
4	MINISTERIO FINANCAS		$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
6	MINISTERIO SAUDE		$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		$ -	0.00%
9	SEFOPE		$ -	0.00%
	Grand Total	4	$ 6,271,538.99	44.67%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Sufisiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficil mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/*save* dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou enginheiro kompanhia nian la sufisiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/*error* bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dadus inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dadus folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/*memory* folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeito nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
		Elnino Junior Aroujo Mota	242	Enjineiru ITI		
		Quico Adelino Junior	240	Enjineiru EPAS		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		

3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU						Agusto 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	97.04%		97.04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	94.70%		94.70%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	16-Jul-21	30.27%	12.08%	42.35%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	Oct. 15, 2021	32.77%		32.77%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	Oct. 15, 2021	32.18%		32.18%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.58%		95.58%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	81.80%	3.86%	85.66%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	50.11%		50.11%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	92.09%		92.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	93.19%		93.19%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	96.47%		96.47%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%		92.80%
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%		96.29%
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%		33.53%
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	85.48%		85.48%
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%		80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,525.57	March 9, 2019	97.70%		97.70%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	91.94%		91.94%

					LOKALIZASAUN PROJETU						Agusto 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	54.54%		54.54%
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	8-Jul-21	6.87%		6.87%
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	8-Jul-21	6.18%		6.18%
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	16-Jul-21	47.96%		47.96%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	Nov. 26, 2021	0.00%	33.36%	33.36%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	Oct. 15, 2021	31.24%		31.24%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	Oct. 15, 2021	36.17%		36.17%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	Oct. 15, 2021	25.20%		25.20%
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	Feb. 14, 2022	46.42%	17.62%	64.04%
33	Rehablilitasaun Road Fuiluro - Home Chainage 2 + 500 - 3 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal, Lda	-	$ 198,260.01	-	0.00%		0.00%
34	Rehablilitasaun Road Fuiluro - Maupitine Chainage 0 + 000 - 2 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal, Lda	-	$ 342,407.60	-	0.00%		0.00%
35	Rehablilitasaun Road Fuiluro - Maupitine Chainage 2 + 000 - 4 + 200	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Tchai Celero Unipessoal, Lda	-	$ 344,971.59	-	0.00%		0.00%
36	Rehablilitasaun Road Fuiluro - Maupitine Chainage 4 + 200 - 7 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal, Lda	-	$ 409,958.83	-	0.00%		0.00%
37	Completion of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANO ORDENAMENTO	LM -CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip, Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	$ 173,297.17	May. 12, 2022	40.01%	15.06%	55.08%
38	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%		81.25%
39	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	99.82%		99.82%
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	85.23%		85.23%
41	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	97.11%		97.11%
42	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	Sept. 6, 2019	75.93%	3.30%	79.23%
43	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	16-Jul-21	24.86%	4.28%	29.14%
44	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	16-Jul-21	29.56%	35.32%	64.88%

					LOKALIZASAUN PROJETU						Agusto 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	Oct. 15, 2021	26.41%		26.41%
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	Oct. 15, 2021	31.86%	1.31%	33.17%
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	Oct. 15, 2021	18.11%		18.11%
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	Oct. 15, 2021	28.76%	2.34%	31.10%
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	Oct. 15, 2021	20.44%	4.78%	25.22%
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	Oct. 15, 2021	32.14%		32.14%
51	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	84.35%		84.35%
52	Aditional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	86.34%		86.34%
53	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		$ 280,206.72		75.87%	5.52%	81.39%
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	Oct. 15, 2021	28.29%	3.89%	32.18%
55	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	Oct. 15, 2021	46.96%		46.96%
56	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	Oct. 15, 2021	26.25%		26.25%
57	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 340,664.96	Feb. 14, 2022	0.00%	46.70%	46.70%
58	Rehabilitasaun Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Broven Unipessoal, Lda	-	$ 395,790.81	-	0.00%		0.00%
59	Rehabilitasaun Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal, Lda	RT/026/MOP - 2021	$ 434,498.75	-	0.00%		0.00%
60	Rehabilitasaun Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Iliomar	Lautem	Om Brother Unipessoal, Lda	-	$ 310,915.87	-	0.00%		0.00%
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	65.00%	2.41%	67.40%
62	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	68.11%	2.26%	70.37%
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	Oct. 15, 2021	29.85%		29.85%
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	Oct. 15, 2021	30.31%		30.31%

Inspeksaun Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem ADN,I.P

2. Eng. Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

3. Eng. Deamantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

6. Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

5. Eng. Elmino Junior Araujo Mota
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU A (LISTA GERAL)

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	$ 4,782,693.68	July 25, 2016	87.20%	71.50%	$ 3,419,406.76	$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	$ 3,039,825.77	Sept. 12, 2017	97.04%	86.30%	$ 2,623,270.63	$ 416,555.14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	$ 41,581.46	$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	$ 70,676.00	$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	$ 4,028,818.90	Sept. 12, 2017	94.70%	83.86%	$ 3,378,739.07	$ 650,079.83	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	$ 181,220.42	16-Jul-21	42.35%	9.72%	$ 17,606.18	$ 163,614.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 12.08%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	$ 105,204.19	Oct. 15, 2021	32.77%	0.00%	$ -	$ 105,204.19	ON-GOING	
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	$ 89,519.51	Oct. 15, 2021	32.18%	0.00%	$ -	$ 89,519.51	ON-GOING	
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	$ 66,333.92	Dec. 16, 2016	95.58%	86.14%	$ 57,143.15	$ 9,190.77	PENDENTE	
10	Konstrusaun foun ba Edificio procuradoria Distrital, Residente no Edificio ba Apoio nian iha Suco Fuiloro, Municipio Lautem	PROCURADORIA GERAL DA REPUBLIKA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	$ 710,074.64	Oct. 17, 2019	85.66%	65.00%	$ 461,529.62	$ 248,545.02	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 3.86%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	$ 287,376.91	Jan. 22, 2020	50.11%	44.95%	$ 129,167.94	$ 158,208.97	ON-GOING	
12	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	$ 88,631.06	Nov. 1, 2021	92.09%	73.21%	$ 64,885.18	$ 23,745.88	ON-GOING	
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	$ 4,092,376.19	Sept. 12, 2017	93.19%	82.93%	$ 3,393,981.58	$ 698,394.61	ON-GOING	
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	$ 49,805.16	July 11, 2016	96.47%	86.83%	$ 43,243.66	$ 6,561.50	ON-GOING	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	$ 183,526.66	$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	$ 101,622.87	$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	$ 417,933.73	July 20, 2015	96.29%	86.66%	$ 362,176.33	$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	$ 57,875.81	$ 197,809.19	PENDENTE	

					Localizasaun Projeto											
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	$ 126,557.78	$ 292,851.22	PENDENTE	
20	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	$ 264,203.18	Jan. 22, 2020	85.48%	74.83%	$ 197,694.75	$ 66,508.43	ON-GOING	
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	$ 45,907.81	$ 10,876.04	PENDENTE	
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ulau Unip. Lda	MPW-W: 190110	$ 216,252.57	March 9, 2019	97.70%	88.04%	$ 190,387.49	$ 25,865.08	ON-GOING	
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	$ 284,788.97	Dec. 9, 2020	91.94%	66.51%	$ 189,409.82	$ 95,379.15	ON-GOING	
24	New Construction Of Houses For Veterant 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	$ 387,253.22	$ 401,668.33	PENDENTE	
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	$ 145,363.15	8-Jul-21	6.87%	0.00%	$ -	$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	$ 251,975.70	8-Jul-21	6.18%	0.00%	$ -	$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	$ 271,648.79	16-Jul-21	47.96%	0.00%	$ -	$ 271,648.79	ON-GOING	
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	$ 307,716.65	Nov. 26, 2021	33.36%	0.00%	$ -	$ 307,716.65	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 33.36%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	$ 108,612.72	Oct. 15, 2021	31.24%	0.00%	$ -	$ 108,612.72	ON-GOING	
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	$ 111,729.45	Oct. 15, 2021	36.17%	0.00%	$ -	$ 111,729.45	ON-GOING	
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	$ 209,017.79	Oct. 15, 2021	25.20%	0.00%	$ -	$ 209,017.79	ON-GOING	
32	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Lospalos	Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	$ 398,027.41	Feb. 14, 2022	64.04%	0.00%	$ -	$ 398,027.41	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 17.62%
33	Rehabilitation Road Fuiloro - Home Chainage 2+500 - 3+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Afi Hini Unipessoal. Lda	-	$ 198,260.01	-	0.00%	0.00%	$ -	$ 198,260.01	ON-GOING	
34	Rehabilitation Road Fuiloro - Maupitine Chainage 0+000 - 2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Vivacious Form Unipessoal. Lda	-	$ 342,407.60	-	0.00%	0.00%	$ -	$ 342,407.60	ON-GOING	
35	Rehabiitation Fuiloro - Maupitine Chainage 2+000 - 4+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Tchai Celeiro unipessoal. Lda	-	$ 344,971.59	-	0.00%	0.00%	$ -	$ 344,971.59	ON-GOING	
36	Rehabiitation Fuiloro - Maupitine Chainage 4+200 - 7+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Kako Anik Unipessoal. Lda	-	$ 409,968.83	-	0.00%	0.00%	$ -	$ 409,968.83	ON-GOING	

					Localizasaun Projeto										
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
37	Complition of Veteranus Houses - Lospalos Municipality Lautem	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DIL/2022	$ 173,297.17	May 12, 2022	55.08%	0.00%	$ -	$ 173,297.17	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 15.06%
38	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	$ 406,628.69	$ 186,921.78	ON-GOING	
39	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	$ 4,207,194.97	Sept. 7, 2017	99.82%	99.82%	$ 4,199,689.10	$ 7,505.87	FHO	Projecto Fonaliza ona
40	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	$ 161,431.38	Aug. 22, 2013	85.23%	72.16%	$ 116,493.83	$ 44,937.55	ON-GOING	
41	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	$ 4,806,765.20	$ 143,234.80	PENDENTE	
42	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	$ 62,781.36	Aug. 02, 2019	79.23%	64.69%	$ 40,614.46	$ 22,166.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 3.30%
43	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	$ 249,614.09	16-Jul-21	29.14%	18.62%	$ 46,478.19	$ 203,135.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 4.28%
44	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	$ 132,612.26	16-Jul-21	64.88%	24.13%	$ 32,004.91	$ 100,607.35	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 35.32%
45	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	$ 103,671.57	Oct. 15, 2021	26.41%	0.00%	$ -	$ 103,671.57	ON-GOING	
46	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	$ 88,217.01	Oct. 15, 2021	33.17%	0.00%	$ -	$ 88,217.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 1.31%
47	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	-	$ 86,976.71	Oct. 15, 2021	18.11%	0.00%	$ -	$ 86,976.71	ON-GOING	
48	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	$ 82,737.98	Oct. 15, 2021	31.10%	0.00%	$ -	$ 82,737.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 2.34%
49	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	$ 182,929.22	Oct. 15, 2021	25.22%	0.00%	$ -	$ 182,929.22	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 4.78%
50	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	$ 96,254.30	Oct. 15, 2021	32.14%	0.00%	$ -	$ 96,254.30	ON-GOING	
51	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	$ 432,643.32	July 6, 2016	84.35%	72.00%	$ 311,503.19	$ 121,140.13	ON-GOING	
52	Rehabilitation of Road and Drainage Slope Protection Municipality of Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	$ 64,189.34	Nov. 7, 2016	86.34%	75.98%	$ 48,771.30	$ 15,418.04	ON-GOING	PHO
53	New construction of health post and doctor house building in fuat,Lautem,Iliomar	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	$ 280,206.72	Aug. 13, 2021	81.39%	54.30%	$ 152,146.48	$ 128,060.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 5.52%
54	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	$ 80,768.69	Oct. 15, 2021	32.18%	0.00%	$ -	$ 80,768.69	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 3.89%
55	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	$ 81,437.95	Oct. 15, 2021	46.96%	0.00%	$ -	$ 81,437.95	ON-GOING	
56	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	$ 116,729.75	Oct. 15, 2021	26.25%	0.00%	$ -	$ 116,729.75	ON-GOING	
57	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Venjus Unip. Lda	MPW-W220015	$ 340,664.96	Feb. 14, 2022	46.70%	0.00%	$ -	$ 340,664.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 46.70%

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
58	Rehabilitation Road Cainliu - Larisula Chainage 2+700 - 5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Brovven Unipessoal. Lda	-	$ 395,790.81	-	0.00%	0.00%	$ -	$ 395,790.81	ON-GOING	
59	Rehabilitation Road Cainliu - Larisula Chainage 8+750 - 11+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Tapirae Unipessoal. Lda	RT/026/MOP-2021	$ 434,498.75	March 8, 2022	0.00%	0.00%	$ -	$ 434,498.75	ON-GOING	
60	Rehabilitation Road Cainliu - Larisula Chainage 11+050 - 13+050	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Iliomar	Lautem	Om Brothers Unipessoal. Lda	-	$ 310,915.87		0.00%	0.00%	$ -	$ 310,915.87	ON-GOING	
61	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	$ 3,104,481.77	Aug. 25, 2017	67.40%	37.00%	$ 1,148,524.16	$ 1,955,957.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 2.41%
62	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	$ 3,008,551.46	Aug. 28, 2017	70.37%	36.01%	$ 1,083,409.39	$ 1,925,142.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Agostu Aumenta 2.26%
63	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	$ 66,995.57	Oct. 15, 2021	29.85%	0.00%	$ -	$ 66,995.57	ON-GOING	
64	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	$ 91,510.19	Oct. 15, 2021	30.31%	0.00%	$ -	$ 91,510.19	ON-GOING	
TOTAL									**$ 43,836,090.14**				**$ 27,936,672.67**	**$ 15,899,417.47**		

Prepara Husi :

1. Eng. Inocencio doa Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

2. Eng.' Geovanio M.X.C. Aleixo
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

3. Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

4. Eng. Elmio Junior Araujo Mota
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

5. Eng. Deanfantino Henrique Lopes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

6. Eng. Adolfo Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C1 (LU-3)
Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

Data Inspesaun : 8/8/2022

Fatin Inspesaun : Luro - Barikafa

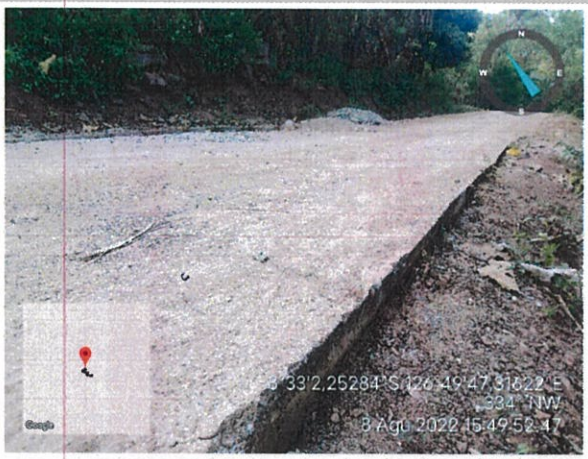
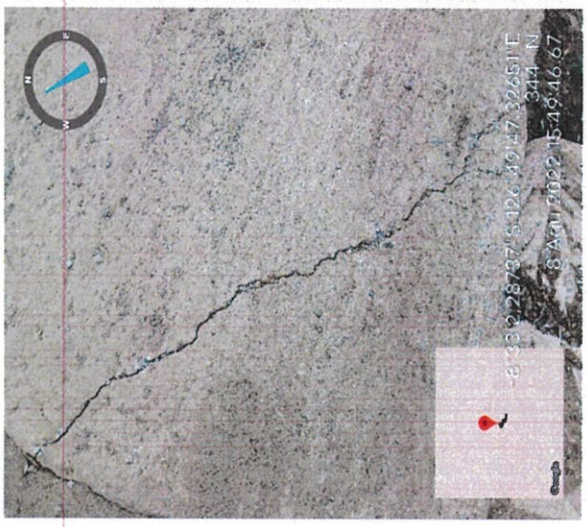
Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

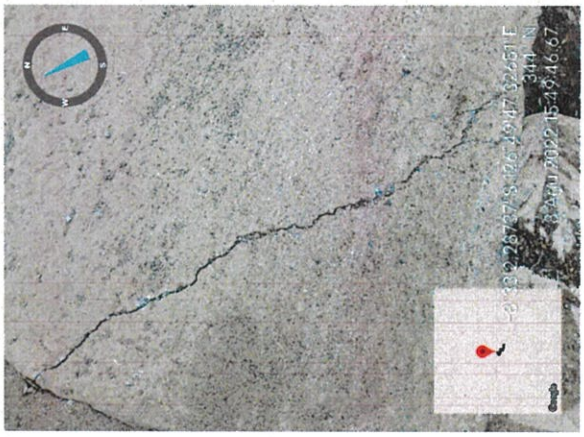
Naran Inspector : 1. Deamantino H. Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividade Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	 

#ANEXU C1 (LU-3)
Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**
No. kontratu : **MPW-W-NVB-R-190041**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Actividade Servico Iha Terreno Parrado Hela no Plum Concrete Balun Komesa aát fali ona	
	
	

#ANEXU C1 (LU-5)

Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

Data Inspesaun : 8/8/2022

Fatin Inspesaun : Luro-Kota Muto-Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual



- ✓ Tiang = 100 Tiang
- ✓ Path Way/Acces Jalan = 15 unit.



#ANEXU C1 (LU-5)

Back-up Data

Naran Projeto : **Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500**
No. kontratu : **MPW-W:190095**

Sketch & Foto Desenho

- ✓ Tiang = 100 Tiang
- ✓ Path Way/Acces Jalan = 15 unit.

Observasaun iha tereno no Foto Aktual







MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LU-5)

Name of Project : Luro to Lakawa 6,500 m
Contractor : Cambota Unipessoal Lda
Contract No. MPW-W: 190095

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS AGOSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 4,197.87	$ 1,240.00	1.98%		0.00%	$ 1,240.00	1.98%
R-03	Earth work	$ 2,010.00	$ 1,937.30	3.09%		0.00%	$ 1,937.30	3.09%
R-05	Sub-base, base and pavement	$ 4,368.44	$ 2,450.04	3.90%		0.00%	$ 2,450.04	3.90%
R-08	Structures	$ 23,345.65	$ 23,248.19	37.03%	$ 1,693.32	2.70%	$ 24,941.51	39.73%
R-10	Dayworks	$ 750.00	$ -	0.00%		0.00%	$ -	0.00%
R-11	Routine maintenance	$ 11,058.00	$ 6,412.34	10.21%		0.00%	$ 6,412.34	10.21%
R-13	General expenses	$ 5,162.00	$ 3,657.00	5.82%		0.00%	$ 3,657.00	5.82%
R-15	Provisional Sum	$ 400.00		0.00%		0.00%	$ -	0.00%
	Total Net Cost	**$ 51,291.96**	**$ 38,944.87**	**62.03%**	**$ 1,693.32**	**2.70%**	**$ 40,638.19**	**64.73%**
R-14-01	Profit (net cost x %) ; 10%	$ 5,129.20	$ 3,894.49	6.20%	$ 169.33	0.27%	$ 4,063.82	6.47%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	$ 5,129.20	$ 3,894.49	6.20%	$ 169.33	0.27%	$ 4,063.82	6.47%
R-19-01	Tax ((Net cost + profit + overhead) x 2 %)	$ 1,231.01	$ 934.68	1.49%	$ 40.64	0.06%	$ 975.32	1.55%
	Grand Total:	$ 62,781.36	$ 47,668.53	75.93%	$ 2,072.62	3.30%	$ 49,741.15	79.23%

Inspecsaun Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elmino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

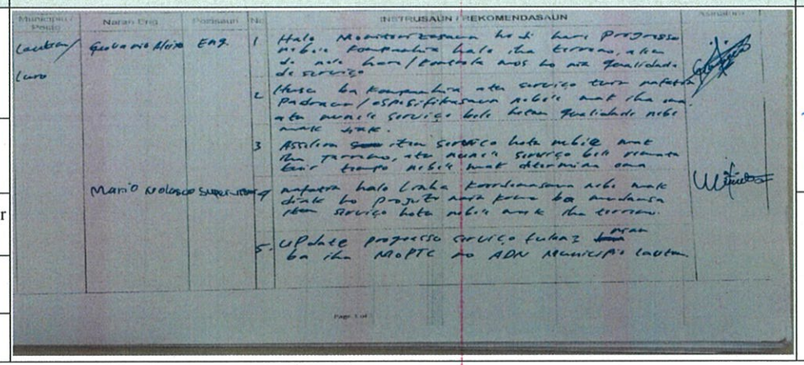
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LU-5) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500

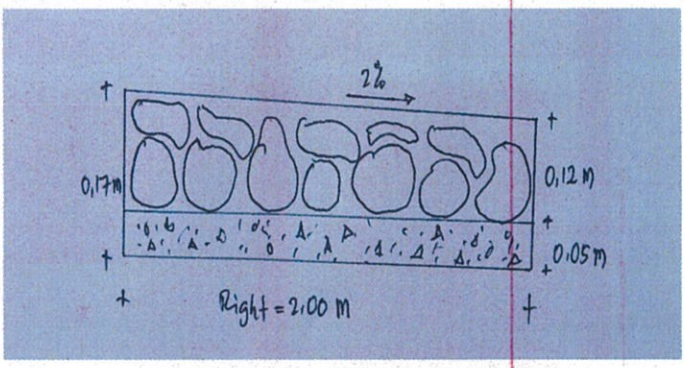
Kompanha : Cambota

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/08/2022	Luro/Lautem	Deamantino H. Lopes	Eng.	1	Halo Monitorizasaun hodi haree progressu nebe'e kompanhia halo iha terreno, alein de ne'e kontrola mos qualidade de servisu.		
					2	Sujere ba teknik kompanhia atu servisu tuir nafatin spesifikasaun tekniku nebe'e mak iha ona, atu nune'e servisu bele hetan qualidade de servisu iha terreno.		
			Elnino Junior Araujo Mota		3	Sujere ba teknik kompanhia atu asselera item servisu hotu nebe'e mak iha terreno, atu nune'e servisu remata tuir tempo nebe'e mak determina ona iha kontrato.		
					4	Sujere atu halo linha koordenasaun nebe'e mak diak ho projeto nain konaba mudansa item servisu hotu nebe'e mak akontese iha terreno.		
					5	Update progresso servisu fulan-fulan nian ba MOP no ADN Municipio Lautem		

#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Sketch & Foto Desenho



Observasaun iha Tereno no Foto Aktual







#ANEXU C1 (LU-6)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta. 0+000 – 7+000 Municipality Lautem.**
No. kontratu : **MPW – W - 210079**

Data Inspesaun : 8/8/2022

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

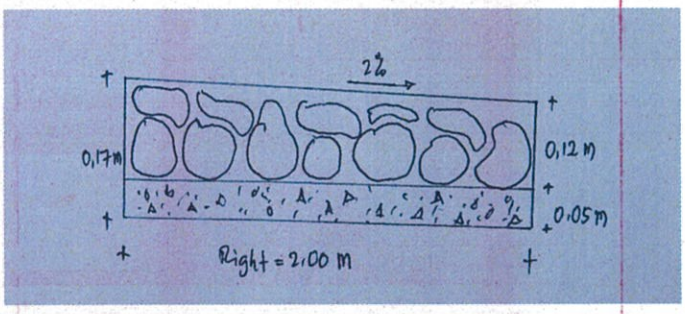
End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual

Sketch Item servisu Plump Concrete







Panjang Plum Concrete = 271 m

Lebar Plump Concrete = 2 m

Tebal Lean Concrete = 0.05 m

Tebal Plump Concrete = 0.12 m

Volume Lean Concret = 271 x 2 x 0.05

= 27.1 m3

Volume Plum Concret = 271 x 2 x 0.12

= 65.04 m3

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LU-6)

Name of Project :R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY

Contractor Lili Unip. Lda.

Contract No. :MPW - W 210079

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS AGOSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 5,500.00	$ 2,200.00	0.88%	$ -	0.00%	$ 2,200.00	0.88%
R-03	Earth work	$ 11,334.70	$ 1,932.43	0.77%	$ -	0.00%	$ 1,932.43	0.77%
R-05	Sub-base, base and pavement	$ 27,802.02	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ 23,287.50	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 116,634.32	$ 28,289.08	11.33%	$ 9,526.73	3.82%	$ 37,815.82	15.15%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 10,024.00	$ 5,164.00	2.07%	$ -	0.00%	$ 5,164.00	2.07%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-1	General Items	$ 2,760.00	$ 1,610.00	0.64%	$ -	0.00%	$ 1,610.00	0.64%
G-02	Project Work	$ 16,740.00	$ 11,060.00	4.43%	$ -	0.00%	$ 11,060.00	4.43%
G-03	Safety and protection	$ 4,582.00	$ 2,639.18	1.06%	$ -	0.00%	$ 2,639.18	1.06%
G-05	Meeting	$ 360.00	$ 28.80	0.01%	$ -	0.00%	$ 28.80	0.01%
G-06	Cerimonial Costs	$ 600.00	$ 300.00	0.12%	$ -	0.00%	$ 300.00	0.12%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 196,032.54**	**$ 37,585.51**	**15.06%**	**$ 9,526.73**	**3.82%**	**$ 47,112.24**	**18.87%**
B	**Profit (net cost x %) ; 10%**	**$ 19,603.25**	**$ 3,758.55**	**1.51%**	**$ 952.67**	**0.38%**	**$ 4,711.22**	**1.89%**
C	**General Items**	**$ 29,083.90**	**$ 15,637.98**	**6.26%**	**$ -**	**0.00%**	**$ 15,637.98**	**6.26%**
D	**Tax ((A +B + C) x 2 %)**	**$ 4,894.39**	**$ 1,139.64**	**0.46%**	**$ 209.59**	**0.08%**	**$ 1,349.23**	**0.54%**
E	**Grand Total:**	**$ 249,614.09**	**$ 58,121.68**	**23.28%**	**$ 10,689.00**	**4.28%**	**$ 68,810.68**	**27.57%**

Inspeksaun Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elmino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

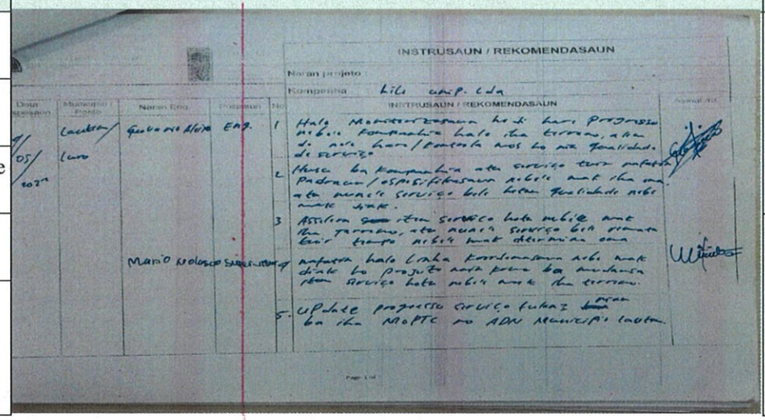
 # ANEXU D (LU - 6)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4d Rural Roads Spot Improvement Luro - Baricafa Chainage Sta. 0+000 - 7+000 Municipality Lautem

Kompanha : Lili Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/08/2022	Luro/Lautem	Deamantino H. Lopes	Eng.	1	Halo observasaun servisu nebeé kompanhia halo iha terreno	
					2	Sujere ba kompanhia atu servisu atu tuir nafatin padraun/espesifikasaun nebe'e mak iha ona atu nune'e servisu bele hetan qualidade nebe'e mak diak	
					3	Sujere ba Kompanhia atu asselera item servisu hotu nebe'e mak iha terreno, atu nune'e servisu bele remata tuir tempo nebe'e mak determina.	
			Elnino Junior Araujo Mota		4	Nafatin halo linha koordenasaun nebe'e mak diak ho projeto nain konaba mudanca item servisu hotu nebe'e mak iha terreno.	
					5	Update relatorio fulan - fulan nian hodi entrega ba projeito nain no ADN municipio Lautem	



#ANEXU C1 (LU-7)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage Sta. 0+000 – 6+500 Municipality Lautem.**
No. kontratu : **MPW – W - 210077**

Data Inspesaun : 8/8/2022

Fatin Inspesaun : Luro – Kotamuto - Lakawa

Koordinadas :

Start Point : Long : 126.833464, Latetude : 8.542678

End Point : Long : 126.4756435, Latetude : 8.329905

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual
INSPESAUN PAGAMENTO #2	 

#ANEXU C1 (LU-7)
Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Kotamuto - Lakawa Chainage Sta. 0+000 – 6+500 Municipality Lautem.**
No. kontratu : **MPW – W - 210077**

Sketch & Foto Desenho	Observasaun iha Tereno no Foto Aktual
INSPESAUN PAGAMENTO #2	  

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LU-7)

Name of Project :R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500

Contractor ILIE CHAO, UNIPESSOAL LDA

Contract No. :MPW - W - 210077

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS		PROGRESS AGOSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,800.00	$ 1,000.00	0.75%	$ 125.00	0.09%	$ 1,125.00	0.85%
R-03	Earth work	$ 4,090.34	$ 791.38	0.60%	$ 549.95	0.41%	$ 1,341.34	1.01%
R-05	Sub-base, base and pavement	$ 8,061.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 69,672.48	$ 22,041.81	16.62%	$ 27,990.98	21.11%	$ 50,032.79	37.73%
R-10	Dayworks	$ 1,050.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 9,732.00	$ 4,013.00	3.03%	$ 4,668.00	3.52%	$ 8,681.00	6.55%
R-12	Cleaning	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	General Items	$ 1,380.00	$ 575.00	0.43%	$ 690.00	0.52%	$ 1,265.00	0.95%
G-02	Project Team	$ 12,840.00	$ 4,635.00	3.50%	$ 7,230.00	5.45%	$ 11,865.00	8.95%
G-03	Safety and Protection	$ 5,403.00	$ 2,256.20	1.70%	$ 1,333.00	1.01%	$ 3,589.20	2.71%
G-05	Meeting	$ 360.00	$ 28.80	0.02%	$ -	0.00%	$ 28.80	0.02%
G-06	Ceremonial Costs	$ 600.00	$ 300.00	0.23%	$ -	0.00%	$ 300.00	0.23%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 95,806.47**	**$ 27,846.19**	**21.00%**	**$ 33,333.94**	**25.14%**	**$ 61,180.13**	**46.13%**
B	**Profit (net cost x %) ; 10%**	**$ 9,580.65**	**$ 2,784.62**	**2.10%**	**$ 3,333.39**	**2.51%**	**$ 6,118.01**	**4.61%**
C	**General Items**	**$ 24,624.90**	**$ 7,795.00**	**5.88%**	**$ 9,253.00**	**6.98%**	**$ 17,048.00**	**12.86%**
D	**Tax ((A +B + C) x 2 %)**	**$ 2,600.24**	**$ 768.52**	**0.58%**	**$ 918.41**	**0.69%**	**$ 1,686.92**	**1.27%**
E	**Grand Total:**	**$ 132,612.26**	**$ 39,194.32**	**29.56%**	**$ 46,838.74**	**35.32%**	**$ 86,033.06**	**64.88%**

Inspeksaun Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

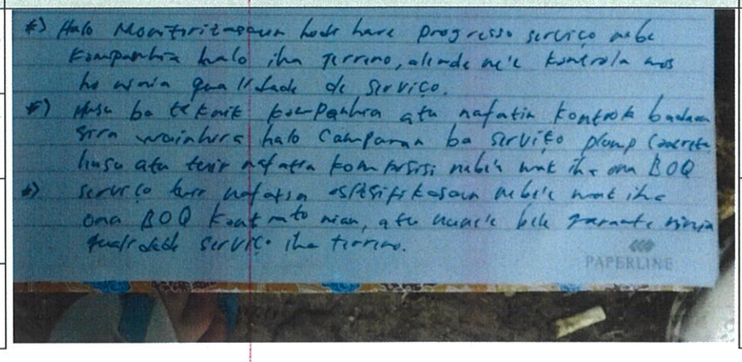
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (LU - 7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4d Rural Roads Spot Improvement Luro - Kotamutu - Lakawa Chainage Sta. 0+000 - 6+500 Municipality Lautem

Kompanha : Ilie Chao Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	8/08/2022	Luro/Lautem	Deamantino H. Lopes	Eng.	1	Halo inspesaun no monitorizasaun hodi hare progresso servisu nebe'e kompanhia halo iha terreno, aleinde ne'e kontrola mos ho ninia qualidade de servisu.		
					2	Sujere ba tekniko kompanhia atu nafatin kontrola badaen sira wainhira halo campuran ba servisu Plum Concrete, husu mos nafatin atu tuir specifikasaun nebe'e iha ona BoQ kontrato.		
			Elnino Junior Araujo Mota		3	Sujere ba tekniko kompanhia Servisu tuir nafatin spesifikasaun nebe'e mak iha ona BoQ kontarto nian, atu nune'e bele garantia ninia servisu qualidade iha servisu.		
					4	Nafatin halo linha koordenasaun nebee mak diak entre owner projeto konaba mudanca item servico hotu nebe'e mak akontese iha terreno.		

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 08/08/2022

Fatin Inspesaun : Lautem, Luro

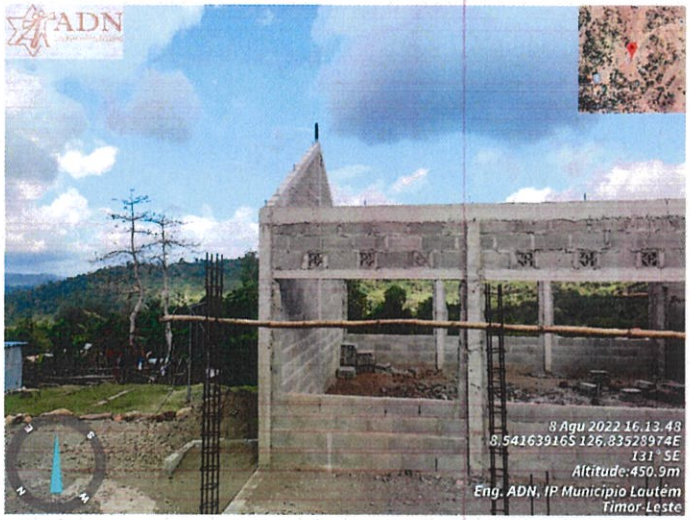
Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

End Point : Long : , Latetude :

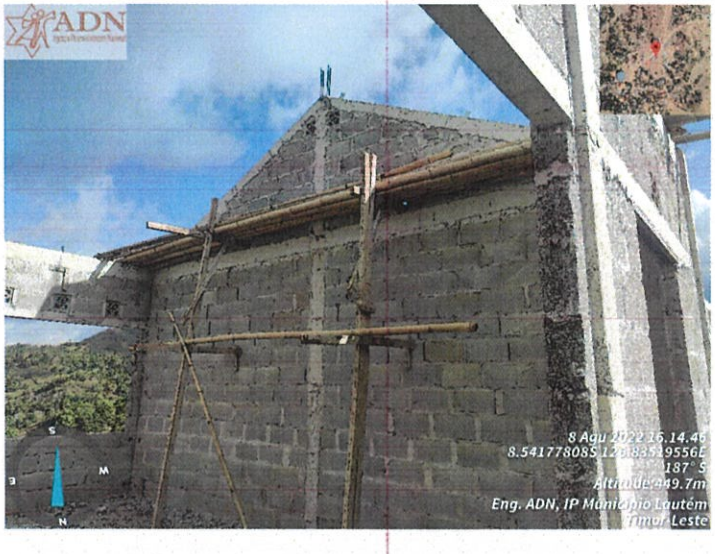
Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu fijiku ba projetu refere iha fulan ida ne'e maka ; Finaliza ona servisu Cor Sinta Leten/Top Beam, inklui instalasaun ba iha plat HD ne'ebe funsiona atu kaer metin Rangka Kuda-Kuda, no finaliza ona cor ba balok sopi sopi	

#ANEXU C1 (LU-9)
Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-9)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR AMAIRA LURO
FATIN PROJEITO : LAUTEM, SUCO LURO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.49%	$ 2,425.00	2.75%	$ -	0.00%	**$ 2,425.00**	2.75%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,047.31	2.32%	$ 2,047.31	2.32%	$ -	0.00%	$ 2,047.31	2.32%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,165.52	14.92%	$ 10,440.73	11.84%	$ 673.33	0.76%	$ 11,114.06	12.60%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 9,371.46	10.62%	$ 8,888.92	10.08%	$ 482.53	0.55%	$ 9,371.46	10.62%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 11,027.94	12.50%	$ 528.66	0.60%	$ -	0.00%	$ 528.66	0.60%
6	*JOINERY FIXTURES*	$ 447.82	0.51%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 6,082.52	6.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 2,726.00	3.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 2,485.00	2.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,548.34	10.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,885.75	3.27%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*PLUMBING AND DRAINAGE (Pek. perpipaan)*	$ 2,733.57	3.10%	$ 553.77	0.63%	$ -	0.00%	$ 553.77	0.63%
13	*ELECTRICAL INSTALLATION (full installation)*	$ 2,275.59	2.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
14	*PROVISIONAL SUM FOR SITEWOKS*	$ 11,005.21	12.48%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 78,877.01**	**89.41%**	**$ 24,884.39**	**28.21%**	**$ 1,155.86**	**1.31%**	**$ 26,040.25**	**29.52%**
B	**OVERHEAD**	**$ 6,340.00**	**7.187%**	**$ 3,220.00**	**3.65%**	**$ -**	**0.00%**	**$ 3,220.00**	**3.65%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.401%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 88,217.01**	**100.00%**	**$ 28,104.39**	**31.86%**	**$ 1,155.86**	**1.31%**	**$ 29,260.25**	**33.17%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validaçã de Qualidade ADN, I.P

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 08/08/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa

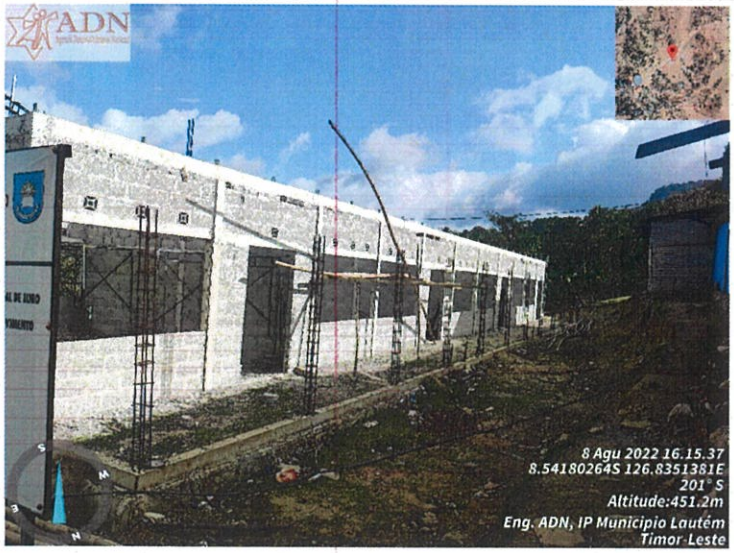
2. Quico Adelino Junior

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu servisu ba iha projetu refere agora dadauk maka ; Agora dadauk to'o ona cor Top Beam, inklui monta plat HD ne'ebe atu kaer metin rangka Kuda-Kuda.	

#ANEXU C1 (LU-11)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (LU-11)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BAZICA CENTRAL LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.72%	$ 2,425.00	2.93%	$ -	0.00%	**$ 2,425.00**	2.93%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,502.86	3.03%	$ 2,502.86	3.03%	$ -	0.00%	$ 2,502.86	3.03%
3	*CONCRETE (Pekerjaan Beton)*	$ 14,072.88	17.01%	$ 8,415.95	10.17%	$ 1,936.89	2.34%	$ 10,352.84	12.51%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 7,948.43	9.61%	$ 7,118.14	8.60%	$ -	0.00%	$ 7,118.14	8.60%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.14%	$ 690.36	0.83%	$ -	0.00%	$ 690.36	0.83%
6	*JOINERY FIXTURES*	$ 677.61	0.82%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	8.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.35%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,887.52	11.95%	$ -	0.00%	$ -	0.00%	$ -	0.00%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.54%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,972.72	4.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 73,397.98**	**88.71%**	**$ 21,152.32**	**25.57%**	**$ 1,936.89**	**2.34%**	**$ 23,089.20**	**27.91%**
B	**OVERHEAD**	**$ 6,340.00**	**7.66%**	**$ 2,640.00**	**3.19%**	**$ -**	**0.00%**	**$ 2,640.00**	**3.19%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.63%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 82,737.98**	**100.00%**	**$ 23,792.32**	**28.76%**	**$ 1,936.89**	**2.34%**	**$ 25,729.20**	**31.10%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 08/08/2022

Fatin Inspesaun : Luro-Lautem

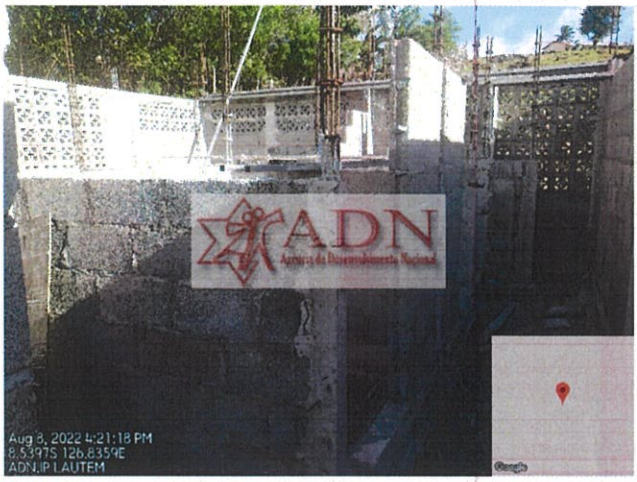
Koordinadas :

Start Point : Long :-8.322295 , Latetude : 126.50894

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Progressu Servisu Ba Projetu Refere Iha Fulan Ida Ne'e Maka : Servisu Hada Batako Kuaje atu remata ona, agora dadauk Classroom C tama ona ba iha servisu montajem armadura besi lintel beam ninian.	

#ANEXU C1 (LU-12)
Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem**
No. kontratu :





MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LU-12)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL FERNANDO LASAMA LURO

FATIN PROJEITO : LAUTEM, SUCO LURO

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %	AMOUNT USD	WEIGTH %
I	PRELIMINARIES	PP/3		$ 3,075.00	1.68%	$ 2,237.50	1.22%	$ -	0.00%	$ 2,237.50	1.22%
II	CLASSROOM BUILDING C	C/40	(i)	$ 60,801.41	33.24%	$ 15,686.68	8.58%	$ 4,173.03	2.28%	$ 19,859.71	10.86%
IV	CLASSROOM BUILDING Cb	CB/53	(i)	$ 89,880.47	49.13%	$ 17,177.20	9.39%	$ 4,568.22	2.50%	$ 21,745.43	11.89%
V	PROVISIONAL SUM FOR SITEWORKS	SW/27	(i)	$ 19,832.34	10.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 173,589.22**	**94.89%**	$ 35,101.39	19.19%	$ 8,741.25	4.78%	$ 43,842.64	23.97%
B	**OVERHEAD**			**$ 6,340.00**	**3.47%**	$ 2,290.00	1.25%	$ -	0.00%	$ 2,290.00	1.25%
C	**CONTIGENCY**			**$ 3,000.00**	**1.64%**	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**GRAND TOTAL WITH PROVISIONAL SUM**			**$ 182,929.22**	**100.00%**	**$ 37,391.39**	**20.44%**	**$ 8,741.25**	**4.78%**	**$ 46,132.64**	**25.22%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : **12/08/2022, 24/08/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3. .....

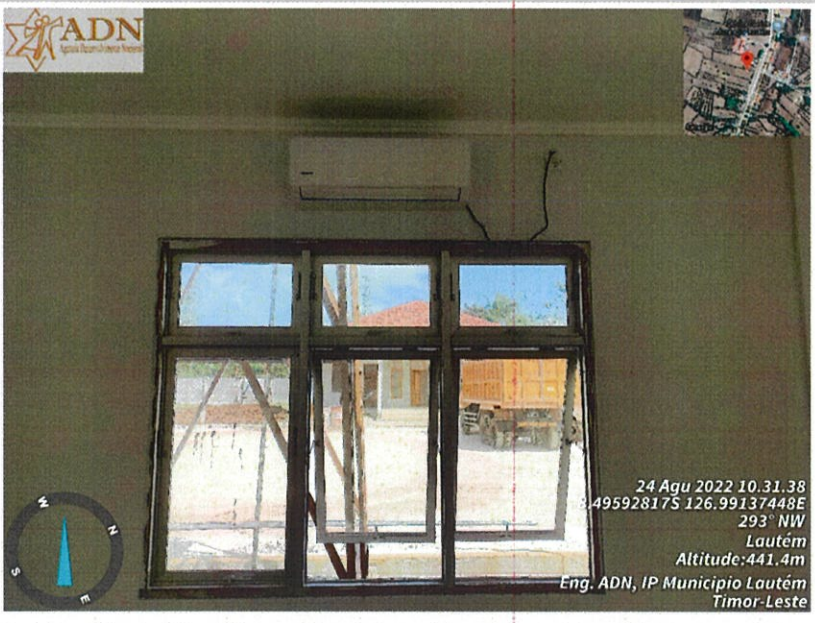
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Peogresso servisu ba projeitu refere iha fulan ida ne'e nia laran maka ba servisu landscaping ninian hahu ona ho servisu drenajem haleu uma huun no kuaze finalize on aba servisu drenajem nian.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

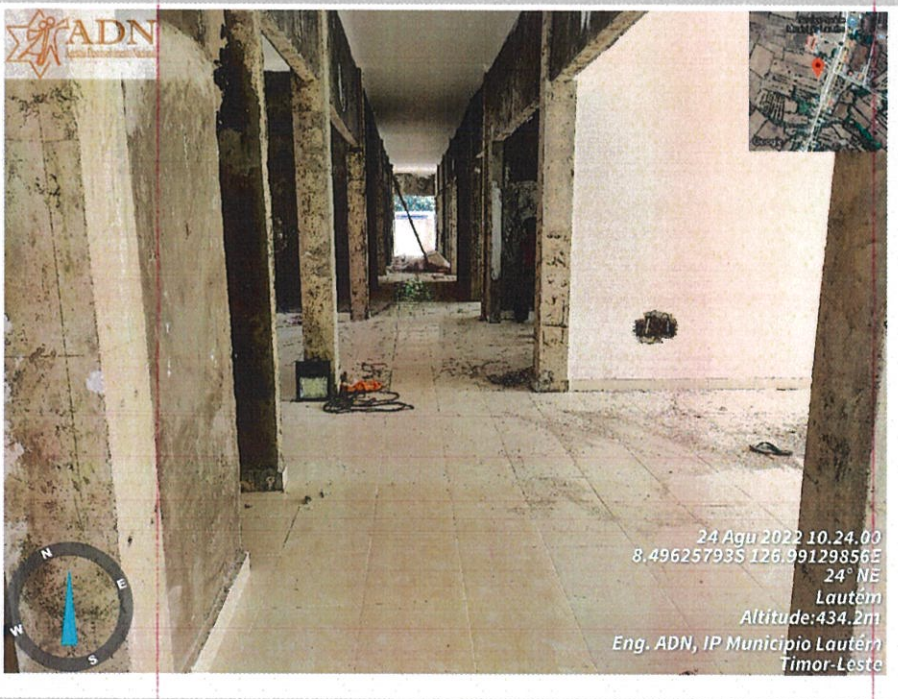
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Support Building ninian iha fulan ida ne'e servisu monta odamatan no janela remata ona no asesoris eletroniku sira komesa hahu monta ona. Agora komesa mos monta keramik diding no haris fatin nian no monta asesoris haris fatin sira nian.	

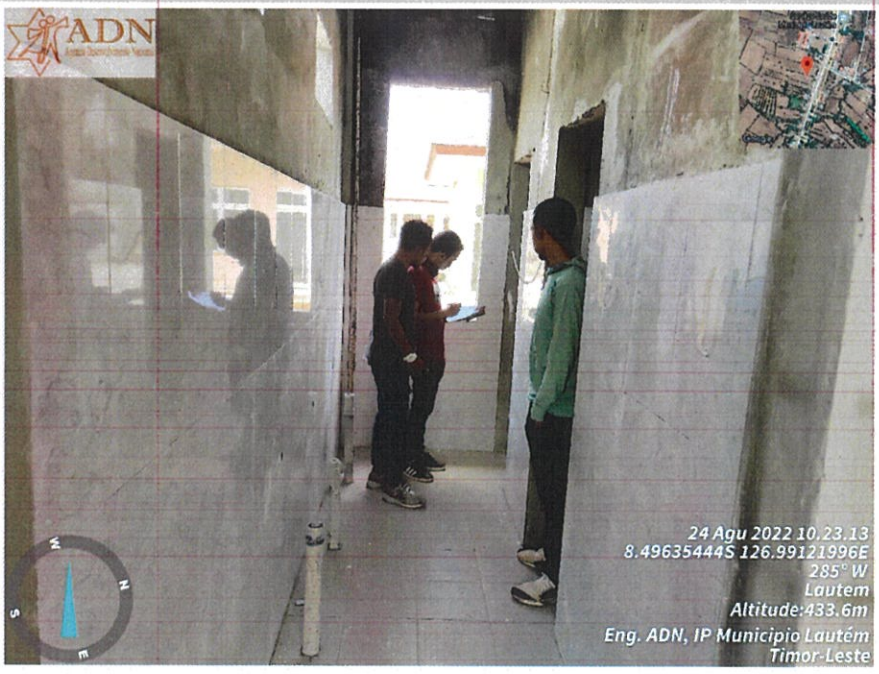
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Ba Residence Building ninian iha fulan ida ne'e finaliza ona ba servisu monta odamatan tahan no janela, inklui mos ninia asesoria sira.	

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edificio PGR Municipio Lautem**
No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Office building ninan progressu iha fulan ida ne'e tama ona iha nahe keramik iha parte office rasik no nia haris fatin.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

#ANEXU C2 (LO-2)

SUMMARY

	ORIGINAL CONTRACT			INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)	AMOUNT (USD)	WEIGTH (%)
I	PREPARATION WORK	$ 3,180.80	0.45%	$ 3,080.80	0.43%	$ -	0.00%	$ 3,080.80	0.43%
II	OFFICE BUILDING WORK	$ 227,425.60	32.03%	$ 156,843.01	22.09%	$ 16,178.04	2.28%	$ 173,021.05	24.37%
III	RESIDENT BUILDING WORK	$ 86,425.70	12.17%	$ 80,511.54	11.34%	$ 1,333.54	0.19%	$ 81,845.08	11.53%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	$ 95,089.89	13.39%	$ 89,177.64	12.56%	$ 826.00	0.12%	$ 90,003.64	12.68%
V	GENSET BUILDING WORK	$ 9,347.57	1.32%	$ 7,976.98	1.12%	$ -	0.00%	$ 7,976.98	1.12%
VI	SECURITY POST BUILDING WORK	$ 7,703.47	1.08%	$ 7,190.98	1.01%	$ 285.43	0.04%	$ 7,476.41	1.05%
VII	LANDSCAP WORK	$ 83,020.90	11.69%	$ 72,572.89	10.22%	$ 734.33	0.10%	$ 73,307.21	10.32%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_TELEPHON LINE TO SITE WORK	$ 700.00	0.10%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	CORIDOR BUILD	$ 15,000.00	2.11%	$ 7,500.00	1.06%	$ 3,750.00	0.53%	$ 11,250.00	1.58%
X	OVERHEAD	$ 20,400.00	0.00%	$ 13,540.00	1.91%	$ -	0.00%	$ 13,540.00	1.91%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	$ 614,319.64	86.51%	$ 505,365.36	71.17%	$ 24,440.88	3.44%	$ 529,806.24	74.61%
b	OVERHEAD (X)	$ 20,400.00	2.87%	$ 13,540.00	1.91%	$ -	0.00%	$ 13,540.00	1.91%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	$ 634,719.64	89.39%	$ 518,905.36	73.08%	$ 24,440.88	3.44%	$ 543,346.24	76.52%
d	CONTRACTOR FEE 10%	$ 61,431.96	8.65%	$ 50,536.54	7.12%	$ 2,444.09	0.34%	$ 52,980.62	7.46%
e	TAX 2%	$ 13,923.03	1.96%	$ 11,388.84	1.60%	$ 537.70	0.08%	$ 11,926.54	1.68%
f	GRAND TOTAL (c+d+e)	$ 710,074.64	100.00%	$ 580,830.73	81.80%	$ 27,422.67	3.86%	$ 608,253.40	85.66%

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :

(Arq.Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

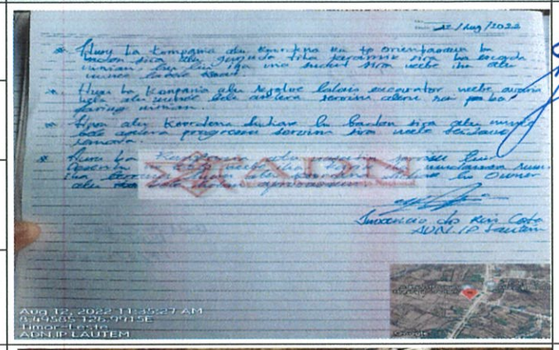
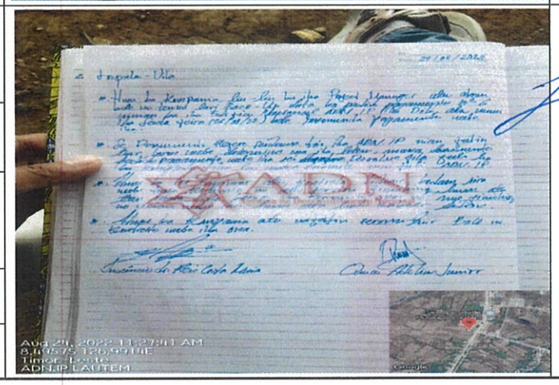
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/08/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia Quico Adelino Junior	Tekniku	1	Husu ba Kompanhia atu koordena ka fo orientasaun ba badaen sira atu gurinda tia keramik sira ba eskada ninian, liu-liu iha nia sudut sira ne'ebe iha atu nune'elable kroat.		
					2	Husu ba kompanhia atu rejolve lalais excavator ne'ebe avaria hela nunne'e bele aselera servisu ateru rai ba parking ninian.		
					3	Husu atu koordena didiak ho ho badaen sira atu nune'e bele aselera progressu servisu sira ne'ebe seidauk remata.		
					4	Husu ba kompanhia atu nafatin servisu tuir dezenhu no BOQ ne'ebe iha, karik iha mudansa ruma iha terrenu husu atu koordena didiak ho owner atu bele hetan aprovasaun.		
II	24/08/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia Quico Adelino Junior	Tekniku	1	Husu ba kompanhia liu-liu ba iha project maneger atu aban tenki lori back up data ba pedidu pagamentu no.6 ninian ba iha edificiu AND I.P iha Dili atu nune'e iha loron sesta feira (26-08-2022) bele rekomenda pagamentu ne'ebe iha.		
					2	Se dokumentus refere seidauk to'o iha AND I.P. nia fatin tuir loron ne'ebe determina ona iha leten, maka dokumentu ba pedidu pagamentu ne'ebe iha sei devolve fila fali hodi ba kompleta tiha lai maka submete mai fali AND I.P.		
					3	Husu ba nejinheiru atu kontrola didiak badaen sira ne'ebe taka keramik no halo servisu finishing , husu atu tau masa halo barak iha keramik okos no mos finishing no acian ne'ebe iha husu atu halo kaber didiak.		
					4	Husu ba kompanhia atu nafatin servisu tuir BOQ no kontratu ne'ebe iha ona.		
					5			

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 09/08/2022

Fatin Inspesaun : Fuiloro - Home

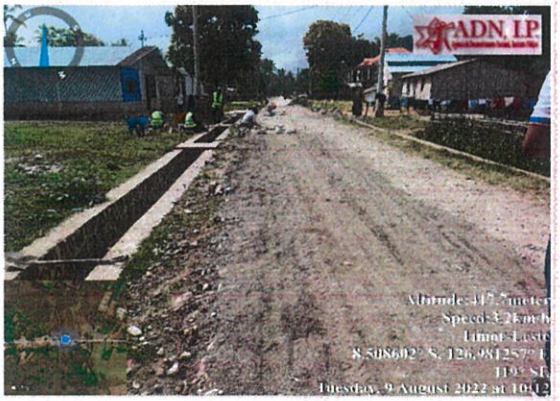
Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Progressu Fisiku ba Fulan Ida ne'e Laiha.	
	

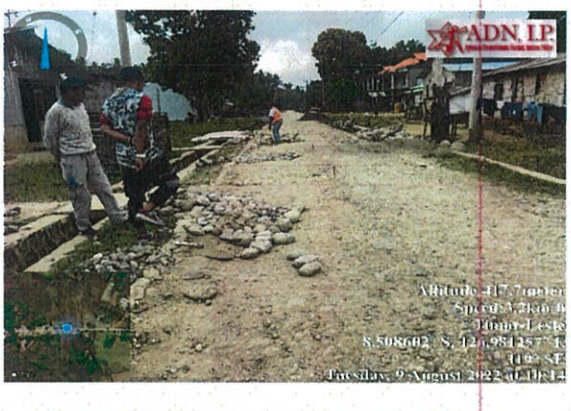
#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ON GOIN, Maibe Progressu Fisiku ba Fulan Ida ne'e Laiha.



#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Data Inspesaun : 24/08/2022

Fatin Inspesaun : Fuiloro - Home

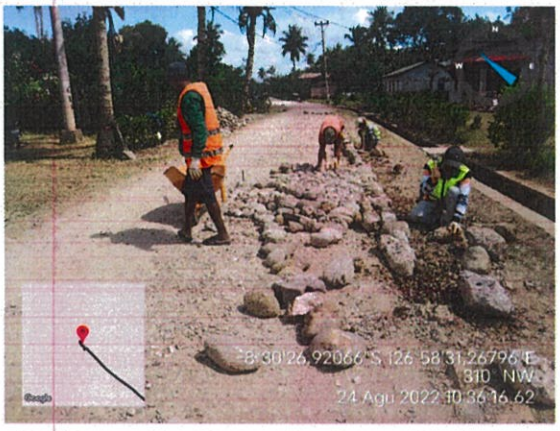
Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Progressu Fisiku ba Fulan Ida ne'e Laiha.	
	

#ANEXU C1 (LO-3)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Progressu Fisiku ba Fulan Ida ne'e Laiha.	
	
	

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 09/08/2022

Fatin Inspesaun : Fuiloro - Home

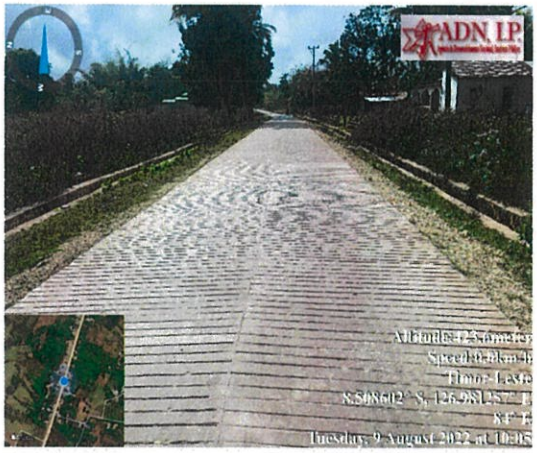
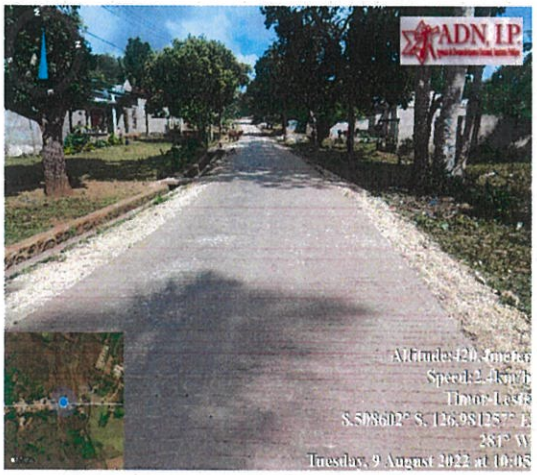
Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Aktividade iha Terreno ba Fulan ne'e Laiha.	 

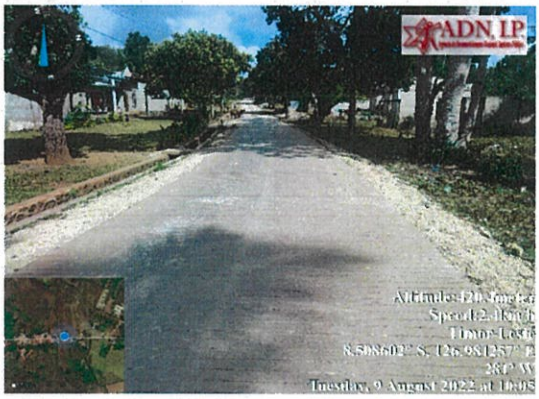
#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

Observasaun iha tereno no Foto Aktual





ON GOIN, Maibe Aktividade iha Terreno ba Fulan ne'e Laiha.



#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem**
No. kontratu : **RT/032/MOP - 2019**

Data Inspesaun : 24/08/2022

Fatin Inspesaun : Fuiloro - Home

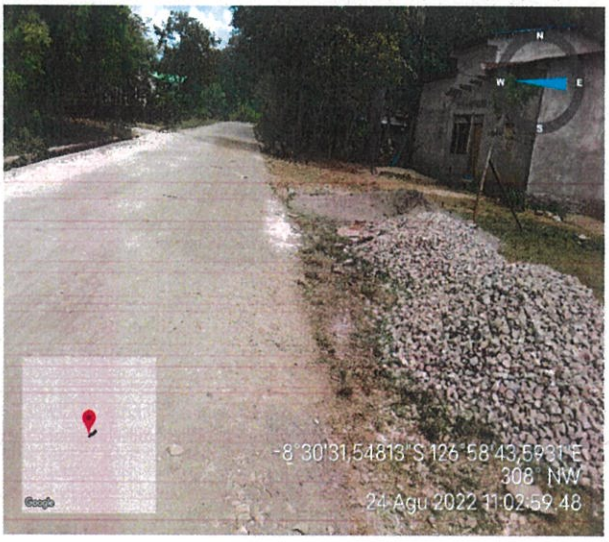
Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Aktividade iha Terreno ba Fulan ne'e Laiha.	
	

#ANEXU C1 (LO-12)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**
Municipality Lautem
No. kontratu : **RT/032/MOP - 2019**

Sketch Item Serbisu Stone Masonry

Observasaun iha tereno no Foto Aktual





ON GOIN, Maibe Aktividade iha Terreno ba Fulan ne'e Laiha.



#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Data Inspesaun : **24/08/2022**

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long :, 8.4899S Latetude : 126.9948E

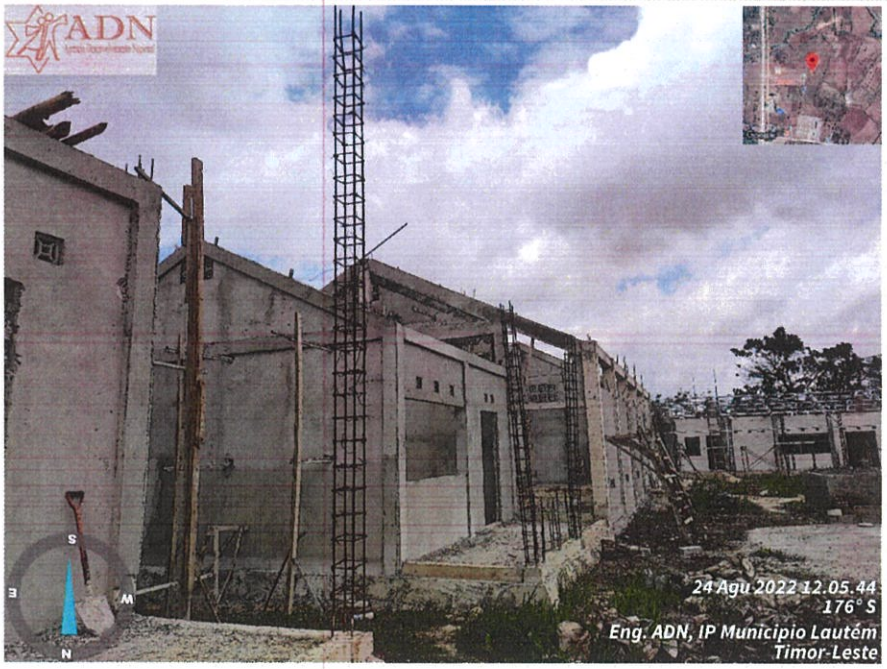
End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3. .....

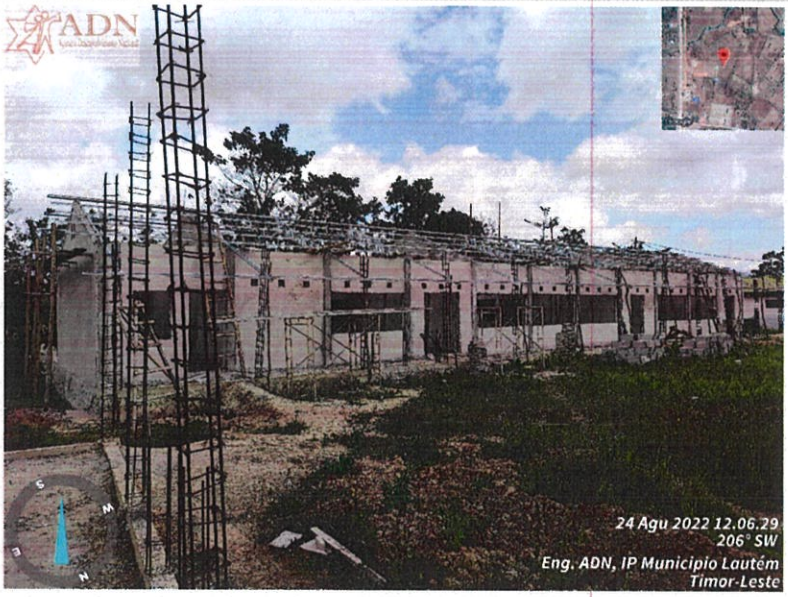
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu Fiziku ba iha projetu refere iha fulan ida ne'e maka ; Agora dadauk tama ona ba iha servisu montajem aarmadura kakuluk ninian	

#ANEXU C1 (LO-17)

Back-up Data

Naran Projeto : **Projetu Konstrusaun Foun ESTV Lospalos**
No. kontratu : **NCB:14/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

MINISTÉRIO DO PLANO
E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

		ORIGINAL CONTRACT		ADN.IP PAYMENT PROGRESS					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
I	***PRELIMINARIES***	$ 4,620.00	1.50%	$ -	0.00%	$ 2,720.00	0.88%	$ 2,720.00	0.88%
II	***WORKSHOP CARPENTER***								
	GROUNDWORK (Pekerjaan Tanah)	$ 3,038.33	0.99%	$ -	0.00%	$ 3,038.33	0.99%	$ 3,038.33	0.99%
	CONCRETE (Pekerjaan Beton)	$ 19,537.61	6.35%	$ -	0.00%	$ 14,167.51	4.60%	$ 14,167.51	4.60%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 14,217.36	4.62%	$ -	0.00%	$ 14,217.36	4.62%	$ 14,217.36	4.62%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	$ 30,455.29	9.90%	$ -	0.00%	$ 1,096.62	0.36%	$ 1,096.62	0.36%
	ROOFING (Pek. Atap)	$ 8,085.92	2.63%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	WINDOWS (Pekerjaan Jendela)	$ 7,140.00	2.32%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	$ 2,300.00	0.75%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	FINISHES (Pek Finishing atau plesteran)	$ 6,702.30	2.18%	$ -	0.00%	$ 1,342.02	0.44%	$ 1,342.02	0.44%
	PAINTING (Pek. Pengecatan)	$ 3,840.66	1.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	ELECTRICAL INSTALLATION (full installation)	$ 3,278.96	1.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	***WORKSHOP AUTOMOTIVE***								
	GROUNDWORK (Pekerjaan Tanah)	$ 2,558.34	0.83%	$ -	0.00%	$ 2,558.34	0.83%	$ 2,558.34	0.83%
	CONCRETE (Pekerjaan Beton)	$ 20,075.32	6.52%	$ -	0.00%	$ 12,608.40	4.10%	$ 12,608.40	4.10%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 6,859.91	2.23%	$ -	0.00%	$ 6,859.90	2.23%	$ 6,859.90	2.23%
	STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)	$ 19,605.46	6.37%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	ROOFING (Pek. Atap)	$ 6,575.52	2.14%	$ -	0.00%	$ -	0.00%	$ -	0.00%

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT				ADN.IP PAYMENT PROGRESS					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
	WINDOWS (Pekerjaan Jendela)	$ 5,622.50	1.83%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	$ 2,350.55	0.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	FINISHES (Pek Finishing atau plesteran)	$ 5,233.60	1.70%	$ -	0.00%	$ 803.70	0.26%	$ 803.70	0.26%
	PAINTING (Pek. Pengecatan)	$ 2,417.30	0.79%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	PLUMBING AND DRAINAGE (Pek. perpipaan)	$ 784.78	0.26%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	ELECTRICAL INSTALLATION (full installation)	$ 1,693.62	0.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	***WORKSHOP ELECTRICAL***								
	GROUNDWORK (Pekerjaan Tanah)	$ 2,724.59	0.89%	$ -	0.00%	$ 2,724.59	0.89%	$ 2,724.59	0.89%
	CONCRETE (Pekerjaan Beton)	$ 17,158.95	5.58%	$ -	0.00%	$ 12,759.87	4.15%	$ 12,759.87	4.15%
	STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)	$ 12,027.33	3.91%	$ -	0.00%	$ 12,027.33	3.91%	$ 12,027.33	3.91%
	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	$ 10,781.81	3.50%	$ -	0.00%	$ 1,253.28	0.41%	$ 1,253.28	0.41%
	ROOFING (Pek. Atap)	$ 7,885.18	2.56%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	WINDOWS (Pekerjaan Jendela)	$ 6,440.00	2.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	DOORS AND HARDWARE (Pek. Pintu, Penggantung dan Pengunci)	$ 3,000.00	0.97%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	FINISHES (Pek Finishing atau plesteran)	$ 9,378.83	3.05%	$ -	0.00%	$ 1,120.47	0.36%	$ 1,120.47	0.36%
	PAINTING (Pek. Pengecatan)	$ 3,117.97	1.01%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	ELECTRICAL INSTALLATION (full installation)	$ 4,107.56	1.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LO-17)

TÍTULO DO PROJEITO : PROJETU KONSTRUSAUN FOUN ESTV LOSPALOS

FATIN PROJEITO : LOSPALOS VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

NO	WORK ITEM DESCRIPTION	ORIGINAL CONTRACT AMOUNTH	ORIGINAL CONTRACT WEIGTH	ADN.IP PAYMENT PROGRESS PREVIOUS MONTH PROGRESS AMOUNTH USD	PREVIOUS MONTH PROGRESS WEIGTH %	THIS MONTH PROGRESS AMOUNTH USD	THIS MONTH PROGRESS WEIGTH %	UP TO DATE PROGRESS AMOUNTH USD	UP TO DATE PROGRESS WEIGTH %
V	*PROVISIONAL FOR SUM SITE WORKS*	$ 5,000.00	1.62%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	CONSTRUCTION COST	$ 253,615.55	84.04%	$ -	0.00%	$ 89,297.73	29.02%	$ 89,297.73	29.02%
B	PROFIT 10% x A	$ 25,361.56	8.24%	$ -	0.00%	$ 8,929.77	2.90%	$ 8,929.77	2.90%
C	OVERHEAD	$ 8,000.00	2.60%	$ -	0.00%	$ 2,405.00	0.78%	$ 2,405.00	0.78%
D	TAX 2% x (A + B + C)	$ 5,739.54	1.87%	$ -	0.00%	$ 2,012.65	0.65%	$ 2,012.65	0.65%
E	TOTAL COST (A + B + C + D)	$ 292,716.65	95.13%	$ -	0.00%	$ 102,645.15	33.36%	$ 102,645.15	33.36%
F	CONTIGENCY	$ 10,000.00	3.25%	$ -	0.00%	$ -	0.00%	$ -	0.00%
G	GRAND TOTAL WITH PROVISIONAL SUM	$ 307,716.65	100.00%	$ -	0.00%	$ 102,645.15	33.36%	$ 102,645.15	33.36%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

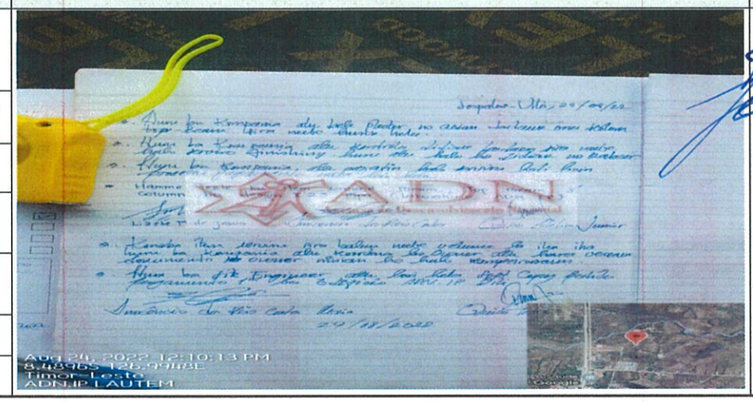
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LO-17)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Projetu Konstrusaun Foun ESTV Lospalos

Kompanha : Lero Company, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	23/8/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba kompania atu bele plester no acian dadauk ona kolom no top beam sira ne'ebe husik hela.		
					2	Husu ba kompania atu kontrola didiak badaen sira ne'ebe halo servisu finishing, husu atu halo ho didiak no kabeer		
					3	Husu ba kompania atu nafatin servisu hodi hein prossesu pagamentu ne'ebe lao hela.		
			Quico Adelino Junior		4	Kontrola item servisu sira balun ne'ebe volume la iha husu ba kompania atu koordena ho owner atu haree dokumentu versaun owner ninian hodi halo komparasaun.		
					5	Husu ba site engineer atu lori hela sotf copy pedidu pagamentu 1 ba iha Edifisiu ADN.IP Dili		
					6			
					7			

ANEXO C1 (LO-22)
Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Data Inspesaun : **19/08/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5042 , Latetude : 127.0069

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Husi kuantidade uma Lima ne'ene iha maioria ninian progressu servisu too hotu ona iha montajem armadura kaluluk ninian, inklui kusen ba odamatan no janela sira mos monta hotu ona.	

ANEXO C1 (LO-22)
Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

ANEXO C1 (LO-22)
Back-up Data

Naran Projeto : **Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem**
No. kontratu : **CNB:013/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : **Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu**
PROJECT OWNER : **Ministerio da Educasaun Juvetude no Desporto**
LOCATION : **Laico-Lospalos-Lautem**
CONTRAC NO. : **NCB: 013/MEJD/DNA/2021**

ORIGINAL CONTRACT				ADN.IP MONTHLY PROGRESS REPORT					
NO	**ITEM SERVISU**	**AMMOUNTH**	**PERCENTASE %**	**TO DATE (USD)**	**WEIGTH %**	**THIS MONHT (USD)**	**WEIGTH %**	**TO DATE (USD)**	**WEIGTH %**
1	***PRELIMINARES***	**$ 6,070.00**	**1.53%**	**$ 3,545.00**	**0.89%**		**0.00%**	**$ 3,545.00**	**0.89%**
2	***CLAS ROOM (2 UNIT)***	**$ 128,874.44**	**32.38%**	$ 53,158.20	13.36%	**$ 29,379.80**	**7.38%**	**$ 82,538.00**	**20.74%**
	GROUNDWORK	$ 8,291.40	2.08%	$ 8,291.40	2.08%		0.00%	$ 8,291.40	2.08%
	CONCRETE	$ 23,268.50	5.85%	$ 11,861.10	2.98%	$ 11,407.40	2.87%	$ 23,268.50	5.85%
	MASONRY + BLOCKWORK	$ 18,688.20	4.70%	$ 18,688.20	4.70%		0.00%	$ 18,688.20	4.70%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	$ 21,677.10	5.45%	$ -	0.00%	$ 10,838.55	2.72%	$ 10,838.55	2.72%
	ROOFING	$ 14,259.24	3.58%	$ -	0.00%		0.00%	$ -	0.00%
	WINDOWS	$ 13,020.00	3.27%	$ 10,830.00	2.72%	$ -	0.00%	$ 10,830.00	2.72%
	DOORS AND HARDWARE	$ 3,420.00	0.86%	$ 2,970.00	0.75%		0.00%	$ 2,970.00	0.75%
	JOINERY FIXTURES	$ 2,689.30	0.68%	$ -	0.00%		0.00%	$ -	0.00%
	FINISHES	$ 14,267.70	3.58%	$ -	0.00%	$ 7,133.85	1.79%	$ 7,133.85	1.79%
	PAINTING (Pek. Pengecatan)	$ 4,839.00	1.22%	$ -	0.00%		0.00%	$ -	0.00%
	ELECTRICAL INSTALLATION	$ 4,454.00	1.12%	$ 517.50	0.13%		0.00%	$ 517.50	0.13%
3	***TEACHER BULDING***	**$ 93,217.76**	**23.42%**	$ 44,619.31	11.21%	**$ 19,041.29**	**4.78%**	**$ 63,660.59**	**15.99%**
	GROUNDWORK	$ 3,900.03	0.98%	$ 3,900.03	0.98%		0.00%	$ 3,900.03	0.98%
	CONCRETE	$ 18,499.95	4.65%	$ 12,194.70	3.06%	$ 6,305.25	1.58%	$ 18,499.95	4.65%
	MASONRY + BLOCKWORK	$ 15,984.18	4.02%	$ 15,984.18	4.02%		0.00%	$ 15,984.18	4.02%
	STEEL ROOF STRUCTURE	$ 14,754.71	3.71%	$ -	0.00%	$ 7,377.35	1.85%	$ 7,377.35	1.85%
	ROOFING	$ 7,223.00	1.81%	$ -	0.00%		0.00%	$ -	0.00%
	WINDOWS	$ 3,113.00	0.78%	$ 2,585.00	0.65%		0.00%	$ 2,585.00	0.65%
	DOORS AND HARDWARE	$ 7,011.00	1.76%	$ 3,821.00	0.96%		0.00%	$ 3,821.00	0.96%
	FINISHES	$ 10,717.37	2.69%	$ -	0.00%	$ 5,358.69	1.35%	$ 5,358.69	1.35%
	PAINTING	$ 3,605.13	0.91%	$ -	0.00%		0.00%	$ -	0.00%
	PLUMBING AND DRAINAGE	$ 5,674.40	1.43%	$ 5,674.40	1.43%		0.00%	$ 5,674.40	1.43%
	ELECTRICAL INSTALLATION	$ 2,735.00	0.69%	$ 460.00	0.12%		0.00%	$ 460.00	0.12%
4	***LABORATORY COMP.***	**$ 42,434.65**	***10.66%***	*$ 17,811.17*	*4.47%*	**$ 6,808.63**	***1.71%***	**$ 24,619.79**	***6.19%***
	GROUNDWORK	$ 1,547.00	0.39%	$ 1,547.00	0.39%		0.00%	$ 1,547.00	0.39%
	CONCRETE	$ 9,343.34	2.35%	$ 7,767.43	1.95%	$ 1,575.92	0.40%	$ 9,343.34	2.35%
	MASONRY + BLOCKWORK	$ 3,887.49	0.98%	$ 3,887.49	0.98%		0.00%	$ 3,887.49	0.98%
	STEEL ROOF STRUCTURE	$ 6,215.94	1.56%	$ -	0.00%	$ 3,107.97	0.78%	$ 3,107.97	0.78%
	ROOFING	$ 3,829.50	0.96%	$ -	0.00%		0.00%	$ -	0.00%
	WINDOWS	$ 9,119.00	2.29%	$ 3,840.00	0.96%		0.00%	$ 3,840.00	0.96%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME	:	**Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu**
PROJECT OWNER	:	**Ministerio da Educasaun Juvetude no Desporto**
LOCATION	:	**Laico-Lospalos-Lautem**
CONTRAC NO.	:	**NCB: 013/MEJD/DNA/2021**

	ORIGINAL CONTRACT			ADN.IP MONTHLY PROGRESS REPORT					
NO	**ITEM SERVISU**	**AMMOUNTH**	**PERCENTASE %**	**TO DATE (USD)**	**WEIGTH %**	**THIS MONHT (USD)**	**WEIGTH %**	**TO DATE (USD)**	**WEIGTH %**
	DOORS AND HARDWARE	$ 1,565.00	0.39%	$ 590.00	0.15%		0.00%	$ 590.00	0.15%
	FINISHES	$ 4,249.48	1.07%	$ -	0.00%	$ 2,124.74	0.53%	$ 2,124.74	0.53%
	PAINTING (Pek. Pengecatan)	$ 1,374.40	0.35%	$ -	0.00%		0.00%	$ -	0.00%
	ELECTRICAL INSTALLATION	$ 1,303.50	0.33%	$ 179.25	0.05%		0.00%	$ 179.25	0.05%
5	***TOILET BUILDING***	**$ 35,732.26**	***8.98%***	*$ 20,676.91*	*5.19%*	**$ 7,394.55**	***1.86%***	**$ 28,071.46**	***7.05%***
	GROUNDWORK	$ 1,222.85	0.31%	$ 1,222.85	0.31%		0.00%	$ 1,222.85	0.31%
	CONCRETE	$ 8,781.25	2.21%	$ 3,719.50	0.93%	$ 5,061.75	1.27%	$ 8,781.25	2.21%
	MASONRY + BLOCKWORK	$ 7,282.00	1.83%	$ 7,282.00	1.83%		0.00%	$ 7,282.00	1.83%
	STEEL ROOF STRUCTURE (Atap Baja dan Plafond)	$ 1,461.90	0.37%	$ -	0.00%	$ 730.95	0.18%	$ 730.95	0.18%
	ROOFING	$ 2,191.20	0.55%	$ -	0.00%		0.00%	$ -	0.00%
	DOORS AND HARDWARE	$ 3,812.00	0.96%	$ 1,550.00	0.39%		0.00%	$ 1,550.00	0.39%
	FINISHES	$ 3,203.70	0.80%	$ -	0.00%	$ 1,601.85	0.40%	$ 1,601.85	0.40%
	PAINTING	$ 583.80	0.15%	$ -	0.00%		0.00%	$ -	0.00%
	PLUMBING AND DRAINAGE	$ 6,653.43	1.67%	$ 6,653.43	1.67%		0.00%	$ 6,653.43	1.67%
	ELECTRICAL INSTALLATION	$ 540.13	0.14%	$ 249.13	0.06%		0.00%	$ 249.13	0.06%
6	***SITE WORKS***	**$ 44,088.85**	***11.08%***	***$ 21,968.45***	***5.52%***	**$ -**	***0.00%***	**$ 21,968.45**	***5.52%***
	SITE PREPARATION (SW/2)	$ 13,280.50	3.34%	$ 13,230.50	3.32%		0.00%	$ 13,230.50	3.32%
	CONCRETE WORKS (SW/7)	$ 10,874.25	2.73%	$ 8,737.95	2.20%		0.00%	$ 8,737.95	2.20%
	STEEL SRPPRT (SW/11)	$ 6,089.95	1.53%	$ -	0.00%		0.00%	$ -	0.00%
	EXT.WATER (SW/13)	$ 1,587.50	0.40%	$ -	0.00%		0.00%	$ -	0.00%
	WATER BORED (SW/15)	$ 720.00	0.18%	$ -	0.00%		0.00%	$ -	0.00%
	EX. SWR DRAINGE/SW24	$ 6,132.80	1.54%	$ -	0.00%		0.00%	$ -	0.00%
	PNEL HOUSE (SW/27)	$ 1,506.60	0.38%	$ -	0.00%		0.00%	$ -	0.00%
	EXT. ELECTRICAL (SW/31)	$ 3,897.25	0.98%	$ -	0.00%		0.00%	$ -	0.00%
7	***OVERHEAD***	**$ 4,790.00**	***1.20%***	$ 3,190.00	0.80%		**0.00%**	$ 3,190.00	**0.80%**

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME	:	**Konstrusaun Sala de Aula 6 + Escritorio + Laboratorio + Toilet + Fura Be mos ESTV Laicu**
PROJECT OWNER	:	**Ministerio da Educasaun Juvetude no Desporto**
LOCATION	:	**Laico-Lospalos-Lautem**
CONTRAC NO.	:	**NCB: 013/MEJD/DNA/2021**

ORIGINAL CONTRACT				ADN.IP MONTHLY PROGRESS REPORT					
NO	**ITEM SERVISU**	**AMMOUNTH**	**PERCENTASE %**	**TO DATE (USD)**	**WEIGTH %**	**THIS MONHT (USD)**	**WEIGTH %**	**TO DATE (USD)**	**WEIGTH %**
A	CONSTRUCTION COST	$ 355,207.96	89.24%	$ 164,969.03	41.45%	$ 62,624.26	15.73%	$ 227,593.29	57.18%
B	PROFIT 10% x A	$ 35,520.80	8.92%	$ 16,496.90	4.14%	$ 6,262.43	1.57%	$ 22,759.33	5.72%
C	TAX 2% x (A + B)	$ 7,104.16	1.78%	$ 3,299.38	0.83%	$ 1,252.49	0.31%	$ 4,551.87	1.14%
D	TOTAL COST (A + B + C)	$ 397,832.91	99.95%	$ 184,765.31	46.42%	$ 70,139.18	17.62%	$ 254,904.49	64.04%
E	CONTINGENCY	$ 194.50	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL WITH PROVISIONAL SUM	$ 398,027.41	100.00%	$ 184,765.31	46.42%	$ 70,139.18	17.62%	$ 254,904.49	64.04%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

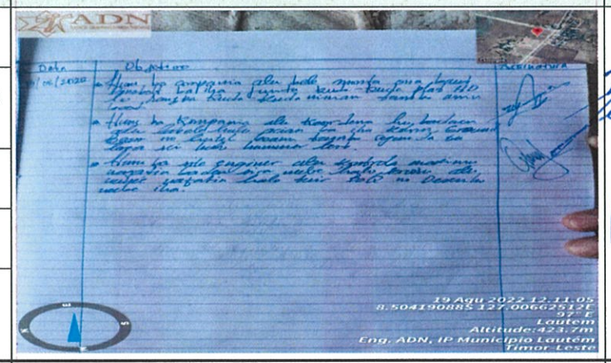
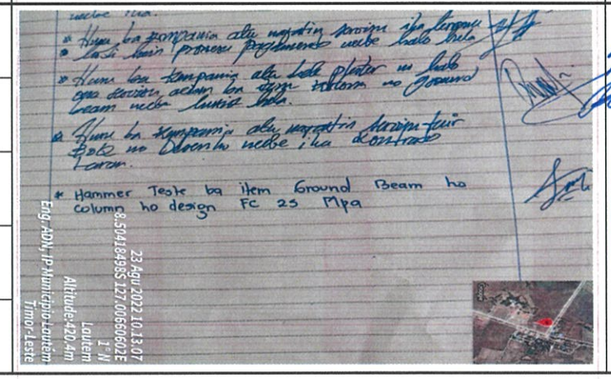
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LO-22)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun Ba ESTV Laico Lospalos Munisipio Lautem

Kompanha : SALVE Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	19/08/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba kompania atu bele monta ona baut Dinabolt ba iha junta kuda-kuda, plat HD ho rangka kuda-kuda ninian tamba anin boot		
					2	Husu ba kompania atu koordena ho badaen sira atu labele halo acian ba iha kolom, ground beam no lintel beam tamba segunda ou tersa sei halo hummer test.		
			Quico Adelino Junior		3	Husu ba site engineer atu kontrola maximu nafatin badaen sira ne'ebe halo servisu atu nune'e nafatin halo tuir BoQ no Desenho ne'ebe iha.		
					4			
					5			
II	23/08/2023	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba kompania atu nafatin servisu iha terrenu hodi hein prosesu pagamentu ne'ebe lao hela.		
					2	Husu ba kompania atu bele plester no halo ona servisu acian ba item kolom no ground beam ne'be husik hela.		
			Quico Adelino Junior		3	Husu ba kompania atu nafatin servisu tuir BoQ no Desenho ne'ebe iha Kontratu.		
					4			
					5			

ANEXO C1 (LO-23)
Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Data Inspesaun : **15/08/2022, 19/08/2022, 25/08/2022**

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.5059 , Latetude : 126.9835

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2. Quico Adelino Junior

3. .....

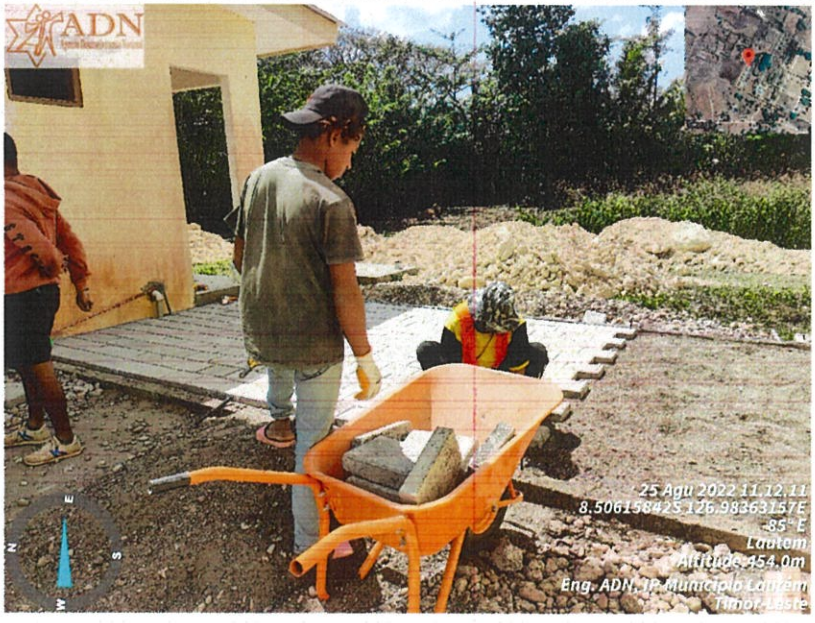
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ; Komesa ona ho montajem paving ba padway kada uma idak-idak no inklui servisu ateru rai ba iha resintu uma ninian.	

ANEXO C1 (LO-23)
Back-up Data

Naran Projeto : **Complition Of Veteranus Houses – Lospalos Municipality Lautem**
No. kontratu : **NCB/010CD/ADN,IP/MPO/V/DILI/2022**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	

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ANEXO C2 (LO-23)

Project Name : **Completion of New Veteran Houses**
Location : **Lospalos**

SUMMARY

ORIGINAL CONTRACT				ADN.IP PROGRESS REPORT					
				PREVIOUS MONTH		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT USD	WEIGTH	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %	AMOUNTH USD	WEIGTH %
1	PREPARATION WORKS	$ 9,913.34	5.72%	$ 4,256.67	2.46%	$ 1,903.34	1.10%	$ 6,160.01	3.55%
2	HOUSES No.1 SECTION 2	$ 4,599.93	2.65%	$ 441.58	0.25%	$ 758.29	0.44%	$ 1,199.86	0.69%
3	HOUSES No.2 SECTION 3	$ 4,599.93	2.65%	$ 441.58	0.25%	$ 758.29	0.44%	$ 1,199.86	0.69%
4	HOUSES No.3 SECTION 5	$ 4,599.93	2.65%	$ 441.58	0.25%	$ 758.29	0.44%	$ 1,199.86	0.69%
5	HOUSES No.4 SECTION 6	$ 4,599.93	2.65%	$ 441.58	0.25%	$ 758.29	0.44%	$ 1,199.86	0.69%
6	HOUSES No.5 SECTION 8	$ 4,599.93	2.65%	$ 441.58	0.25%	$ 623.72	0.36%	$ 1,065.29	0.61%
7	HOUSES No.6 SECTION 9	$ 4,599.93	2.65%	$ 441.58	0.25%	$ 623.72	0.36%	$ 1,065.29	0.61%
8	HOUSES No.7 SECTION 11	$ 4,439.43	2.56%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
9	HOUSES No.8 SECTION 12	$ 4,439.43	2.56%	$ -	0.00%	$ 441.58	0.25%	$ 441.58	0.25%
10	EXTERNAL & FURNITURE	$ 91,958.59	53.06%	$ 48,191.60	27.81%	$ 13,571.51	7.83%	$ 61,763.11	35.64%
A	**TOTAL CONSTRUCTION COST**	**$ 138,350.39**	**79.83%**	**$ 55,097.72**	**31.79%**	**$ 20,638.58**	**11.91%**	**$ 75,736.30**	**43.70%**
B	**CONTRACTOR FEE (10% x A)**	**$ 13,835.04**	**7.98%**	**$ 5,509.77**	**3.18%**	**$ 2,063.86**	**1.19%**	**$ 7,573.63**	**4.37%**
C	**OVERHEAD**	**$ 4,150.00**	**2.39%**	**$ 1,975.00**	**1.14%**	**$ 862.50**	**0.50%**	**$ 2,837.50**	**1.64%**
D	**TAX (2 % x (A+ B+ C))**	**$ 3,126.71**	**1.80%**	**$ 1,251.65**	**0.72%**	**$ 471.30**	**0.27%**	**$ 1,722.95**	**0.99%**
E	**CONTIGENCY (10 % X A)**	**$ 13,835.04**	**7.98%**	**$ 5,509.77**	**3.18%**	**$ 2,063.86**	**1.19%**	**$ 7,573.63**	**4.37%**
F	**GRAND TOTAL**	**$ 173,297.17**	**100.00%**	**$ 69,343.91**	**40.01%**	**$ 26,100.09**	**15.06%**	**$ 95,444.01**	**55.08%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

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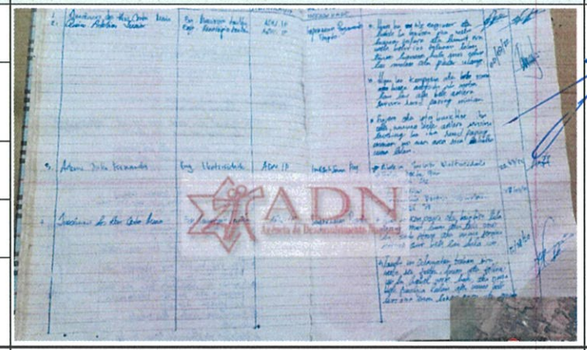
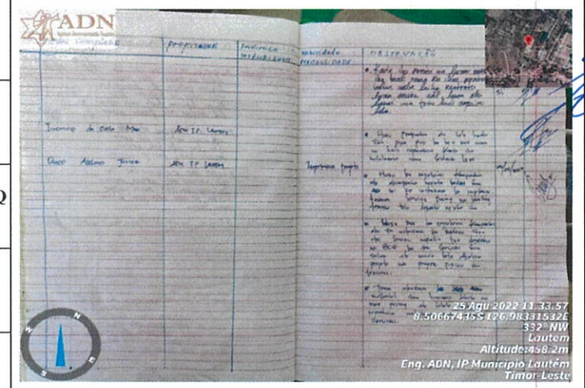
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ANEXO D (LO-23)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Complition Of Veteranus Houses – Lospalos Municipality Lautem

Kompanha : VENJUS Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
	15/8/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba kompania atu bainhira tula paving mai husu atu tula mos ho kerb stone atu nune'e servisu setting out bele lao dala ida.		
					2	Janela no odamatan tahan sira ne'ebe sei falta, husu atu follow up ho Meubel ne'ebe halo, atu oinsa bele finalija lalais atu nune'e bele lori ona mai lokasi atu monta.		
					3	Karik iha servisu nia laran maka iha buat ruma ka item servisu balun ne'ebe la iha kontratu laran maka aat, husu atu hasai nia foto hodi arquivo hela.		
					4			
					5			
II	19/8/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Husu ba Engineiru Komapania atu bele hadia fali pipa PVC ba be'e mos nian no halo reparasaun karik iha instalasaun ruma seidauk los.		
					2	Husu ba Enjineiru kompania atu akompana nafatin babaen sira no fo instrusaun ba implementasaun servisu paving no leveling terrenu tuir desenho ne'ebe iha.		
					3	Husu mos ba Enjineiru kompania atu fo intrusaun ba badaen sira atu servisu nafatin tuir desenho no BoQ ba item servisu sira seluk atu nune'e bele aselera projetu nia progressu fijiku iha terrenu.		
					4	Toma atensaun ba material sira hanesan Kerb no mos Paving atu labele nakfera wainhira mobilija mai iha terrenu.		
			Quico Adelino Junior		5			
					6			

#ANEXU C1 (LO - 24)

Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)**
No. kontratu : **MPW-W-220015**

Data Inspesaun : 10/8/2022

Fatin Inspesaun : Lospalos to Iliomar

Koordinadas :

Start Point : Long : 126.993215, Latetude : 8.522855

End Point : Long : 126.827346, Latetude : 8.7074

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

INSPESAUN PAGAMENTO #1

- ✓ Mobilization and Desmobilization = 0.50 Ls
- ✓ Shoulder Clearing = 76800.00 ln.m
- ✓ RCPC 1200 Diameter = 8 m
- ✓ Stone Masonry for Wall = 60 m3
- ✓ Gabions (Makaferry) = 880 m3





#ANEXU C1 (LO - 24)

Back-up Data

Naran Projeto : **Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 3)**
No. kontratu : **MPW-W-220015**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual







INSPESAUN PAGAMENTO#1

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#ANEXU C2 (LO-24)

Contract No. : **MPW-W 220015**
Project Location : **ROAD MAINTENANCE SECTIONS: LOSPALOS - ILIOMAR (A08-3)**
Contractor : **VENJUS UNIPESSOAL, LDA**

SUMMARY

No	ORIGINAL CONTRACT Item Description	Amount Contract	PREVIOUS Amount Previous	PERCENTAGE (%)	THIS BILLING Amount This billing	TO DATE Amount to Date	PERCENTAGE (%)
100	GERERAL REQUIREMENTS	$ 9,058.62	$ -	0.00%	$ 4,529.31	$ 4,529.31	1.61%
	Sub Total	**$ 9,058.62**	**$ -**	**0.00%**	**$ 4,529.31**	**$ 4,529.31**	**1.61%**
200	EARTH WORK	$ 61,679.70	$ -	0.00%	$ 38,407.32	$ 38,407.32	13.61%
	Sub Total	**$ 61,679.70**	**$ -**	**0.00%**	**$ 38,407.32**	**$ 38,407.32**	**13.61%**
400	SURFACE COURSE	$ 145,392.00	$ -	0.00%	$ -	$ -	0.00%
	Sub Total	**$ 145,392.00**	**$ -**	**0.00%**	**$ -**	**$ -**	**0.00%**
500	BRIDGE CONSTRUCTION	$ 8,189.74	$ -	0.00%	$ 5,692.80	$ 8,189.74	2.90%
	Sub Total	**$ 8,189.74**	**$ -**	**0.00%**	**$ 5,692.80**	**$ 8,189.74**	**2.90%**
600	DRAINAGE & SLOPE PROTECTION STRUCTURE	$ 57,870.52	$ -	0.00%	$ 57,870.52	$ 57,870.52	20.51%
	Sub Total	**$ 57,870.52**	**$ -**	**0.00%**	**$ 57,870.52**	**$ 57,870.52**	**20.51%**
A	**Construction Cost**	**$ 282,190.58**	**$ -**	**0.00%**	**$ 106,499.95**	**$ 108,996.89**	**38.63%**
B	**Construction Fee & Overhead (10% of A)**	**$ 28,219.06**	**$ -**	**0.00%**	**$ 10,650.00**	**$ 10,899.69**	**3.86%**
C	**Overhead**	**$ 9,300.00**	**$ 9,300.00**	**0.00%**	**$ -**	**$ 9,300.00**	**3.30%**
D	**Construction Tax (2% of A + B + C)**	**$ 6,394.19**	**$ 186.00**	**0.00%**	**$ 2,343.00**	**$ 2,583.93**	**0.92%**
E	**Grand Total (A + B + C + D)**	**$ 326,103.83**	**$ 9,486.00**	**0.00%**	**$ 119,492.94**	**$ 131,780.51**	**46.70%**

Inspecsaun Husi :

(Eng. Deamantino Henrique Lopes)
Enginheiro ba Projeto ITI Municipio
Lautem ADN,I.P

(Eng. Elmino Junior Araujo Mota)
Enginheiro ba Projeto ITI Municipio
Lautem ADN,I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Enginheiro Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Koordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,I.P

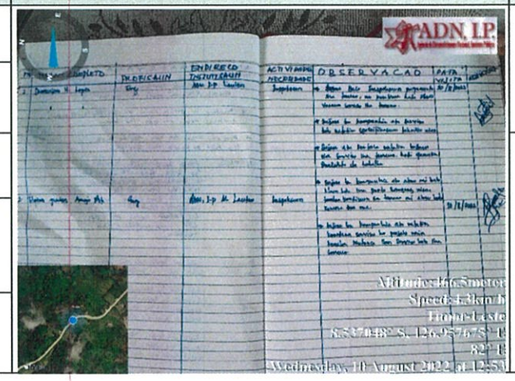
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ANEXU D (LO - 24)

Naran projeto : Road Maintenance Sections : Lospalos - Iliomar Section (A08 - 3)

Kompanha : Venjus Unipessoal , Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/08/2022	Lautem/Lospalos	Deamantino Henrique Lopes	Eng. ITI	1	Halo Inspeksaun pagamentu iha terrenu no kontinua halo observasaun servisu iha terrenu		
					2	Sujere ba kompanhia atu servisu tuir nafatin spesifikasaun tekniku nian		
			Elnino Junior Araujo Mota		3	sujere atu kontrola nafatin badaen sira servisu iha terrenu hodi garante kualidade de traballo		
					4	sujere ba kompanhia atu ateru rai balun klean hela iha parte bronjong nian tamba kondisaun iha terrenu rai ateru balun komesa tun ona		
					5	sujere ba kompanhia atu nafatin koordena servisu ho projetu nain konaba mudansan item servisu hotu iha terrenu		

#ANEXU C1 (LO - 25)

Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 Municipality Lautem**
No. kontratu : -

Data Inspesaun : 09/8/2022

Fatin Inspesaun : Fuiloru - Home

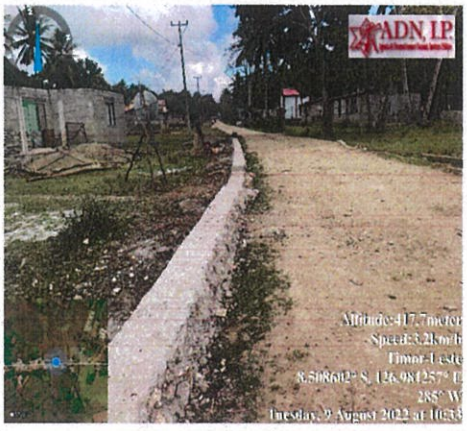
Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

Naran Inspector : 1. Deamantino Henrique Lopes

2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Progressu Fisiku ba Fulan ida ne'e Laiha.	 

#ANEXU C1 (LO-25)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500 Municipality Lautem**
No. kontratu : -

Data Inspesaun : 24/08/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.981257, Latetude : 8.508602

Naran Inspector : 1. Eng. Deamantino H. Lopes

2. Eng. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Progressu Fisiku ba Fulan ida ne'e Laiha.	 

#ANEXU C1 (LO-25)
Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 2+500 - 3+500**
Municipality Lautem
No. kontratu : -

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOIN, Maibe Progressu Fisiku ba Fulan ida ne'e Laiha.	  

#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Data Inspesaun : 09/8/2022

Fatin Inspesaun : Fuiloru - Maupitine

Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

Naran Inspector : 1. Deamantino Henrique Lopes

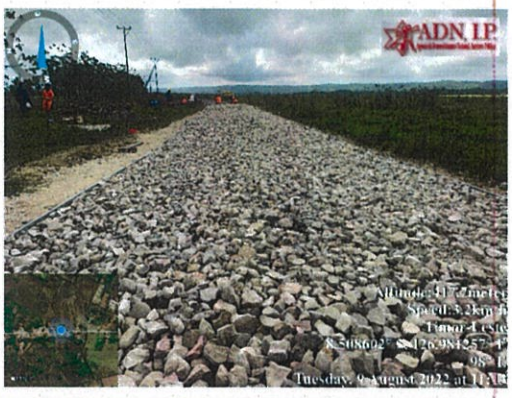
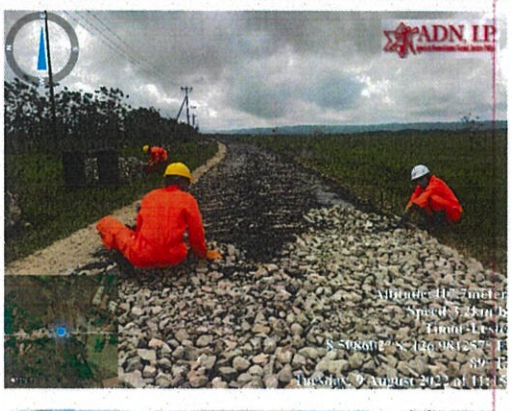
2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Halo Monitorizasaun Servisu ba Item Bituminus no Macadam iha Terreno.	 

#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Halo Monitorizasaun Servisu ba Item Bituminus no Macadam iha Terreno.	  

#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Data Inspesaun : 19/8/2022

Fatin Inspesaun : Fuiloru - Maupitine

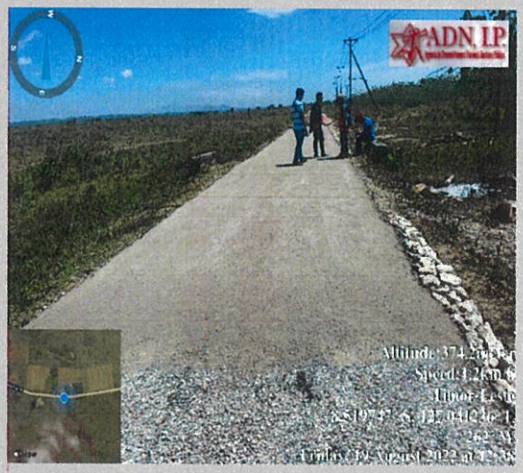
Koordinadas :

Start Point : Long : 127.23025896, Latetude : 8.311139

End Point : Long : 127.32541506, Latetude : 8.31466838

Naran Inspector : 1. Deamantino Henrique Lopes

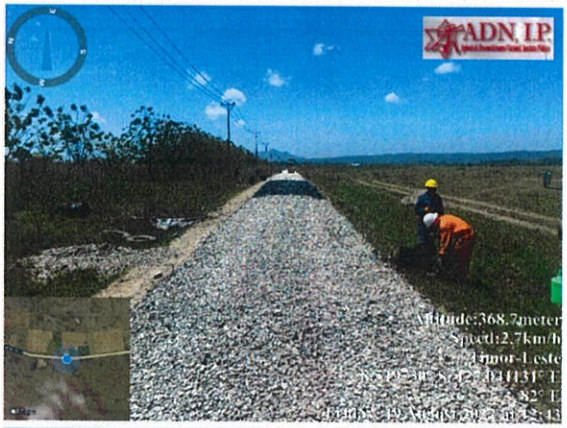
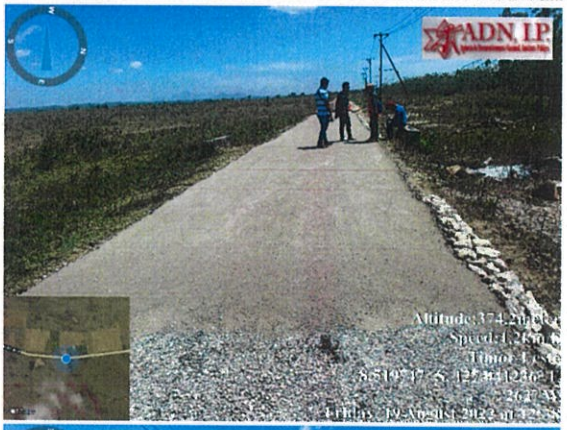
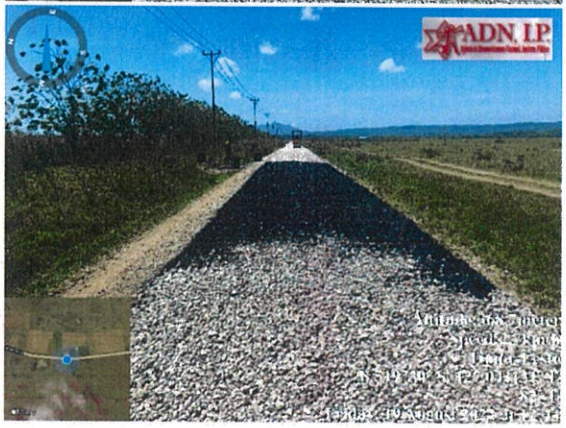
2. Elnino Junior Araujo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Halo Monitorizasaun ba Item Bituminus no Macadam iha Terreno.	 

#ANEXU C1 (LO - 28)

Back-up Data

Naran Projeto : **Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000**
No. kontratu : -

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Halo Monitorizasaun ba Item Bituminus no Macadam iha Terreno.	  

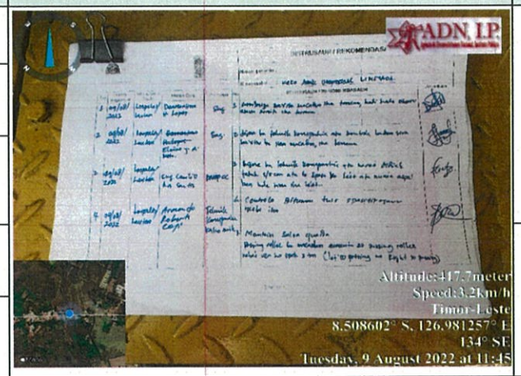
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ANEXU D (LO - 28)

Naran projeto : Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000

Kompanha : Kako Anik Unipessoal , Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	9/08/2022	Lautem/Lospalos	Deamantino Henrique Lopes	Eng. ITI	1	Monotoriza servisu macadam iha terrenu, hodi halo observasaun direita iha terrenu.		
					2	Sujere ba tekniku kompanha atu kontrola badaen sira servisu ba item macadam iha terrenu		
					3	Sujere ba tekniku kompanha atu hare didiak fatuk 3/5 cm atu fo spasu ka le'e atu nune'e aspal ben bele tama iha le'et.		
			Elnino Junior Araujo Mota		4	Controla Bituminu tuir spesifikasaun ne'ebe iha.		
					5	Mantein salva quarda passing roller ba macadam aumenta 20 passing roller ne'ebe uza ho spesifikasaun 3 ton (left 10 passing no right 10 passing)		
II	19/08/2022		Deamantino Henrique Lopes		1	Sujere ba tekniku kompanhia atu halo karta akompanhamentu dirige ba laboratoriu AND,I.P hodi halo akompanha teste ba sampel refere		
					2	Sujere atu kontrola nafatin passing ba macadam iha terrenu, hodi garante nia pemadatan tuir spesifikasaun tekniku nian		
			Elnino Junior Araujo Mota		3	Sujere ba tekniku kompanhia atu kontrola leveling ba macadam item ne'ebe servisu iha terrenu		
					4	Sujere ba tekniku kompanhia atu kontrola badaen sira, no servisu ba macadam iha terrenu		
					5	Sujere ba tekniku kompanhia update relatoriu fulan-fulan ba MOP no AND.		

#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun : **8/8/2022**

Fatin Inspesaun : Maina I to Parlamento

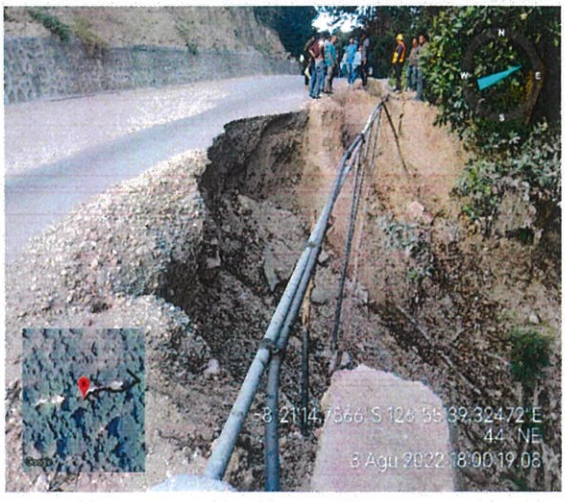
Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

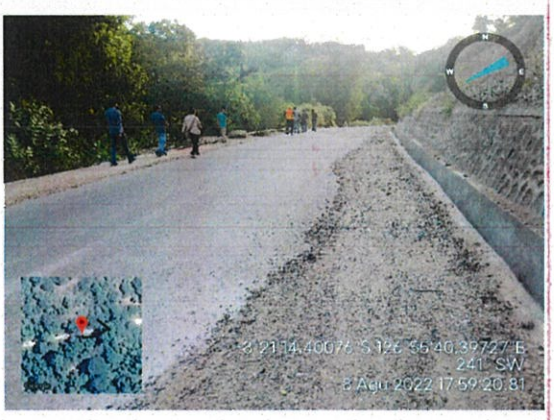
Naran Inspector : **1. Deamantino Henrique Lopes**

2. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING Maibe actividade iha terreno ba fulan Agostu laiha	 

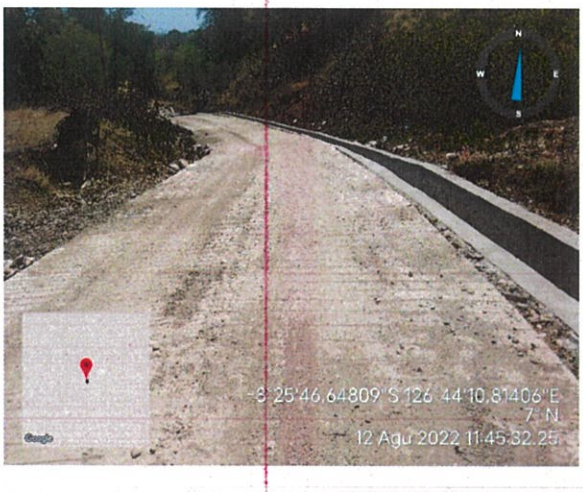
#ANEXU C1 (LA-2)
Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**
No. kontratu : **SSS/100/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
	
ON GOING Maibe actividade iha terreno ba fulan Agostu laiha	
	

#ANEXU C1 (LA-6)
Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
INSPESAUN PAGAMENTO #2	
	
	

#ANEXU C1 (LA-6)
Back-up Data

Naran Projeto : **R4D Rural Spot Improvement Dasidara – Liquidiga Chainage Sta. 0+000 – 10+500 Lautem Municipality**
No. kontratu : **MPW – W - 210078**

Data Inspesaun : 12/08/2022

Fatin Inspesaun : Dasidara to Liquidiga

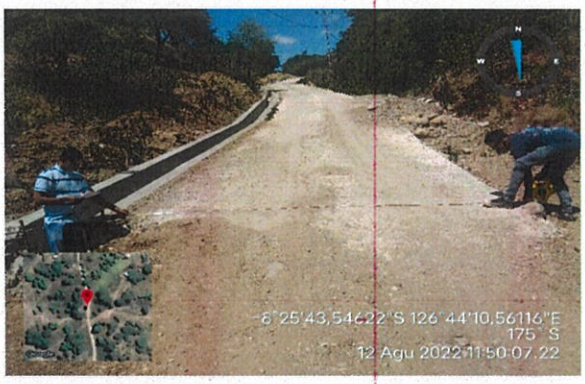
Koordinadas :

Start Point : Long : 126.4343397, Latetude : 8.2432056

End Point : Long : 126.446346, Latetude : 8.2533569

Naran Inspector : 1. Deamantino H. Lopes

2. Elnino Junior Araujo

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
INSPESAUN PAGAMENTO #2	 

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-6)

Name of Project : R4D Rural Roads Rehabilitation Dasidara to Leguidiga in Lautem Municipality

Contractor ILLIE CHAO UNIP. LDA

Contract No. : MPW - W - 210078

SUMMARY

	ORIGINAL CONTRACT		PREVIOUS			PROGRESS AGOSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Previous	Percentage (%)		Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	$ 2,830.00	$ 730.00	0.403%		$ -	0.00%	$ 730.00	0.40%
R-03	Earth work	$ 15,232.67	$ 2,038.28	1.125%		$ 508.65	0.28%	$ 2,546.93	1.41%
R-05	Sub-base, base and pavement	$ 20,547.45	$ -	0.00%		$ -	0.00%	$ -	0.00%
R-08	Structures	$ 97,317.32	$ 30,411.99	16.78%		$ 17,314.97	9.55%	$ 47,726.96	26.34%
R-10	Dayworks	$ 1,050.00	$ -	0.00%		$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 1,620.00	$ -	0.00%		$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 200.00	$ -	0.00%		$ -	0.00%	$ -	0.00%
G-1	General Items	$ 1,380.00	$ 1,380.00	0.76%		$ -	0.00%	$ 1,380.00	0.76%
G-02	Project Work	$ 12,840.00	$ 12,780.00	7.05%		$ 60.00	0.03%	$ 12,840.00	7.09%
G-03	Safety and protection	$ 5,548.00	$ 3,276.50	1.81%		$ 1,797.80	0.99%	$ 5,074.30	2.80%
G-05	Meeting	$ 360.00	$ 57.60	0.03%		$ -	0.00%	$ 57.60	0.03%
G-06	Cerimonial Costs	$ 600.00	$ -	0.00%		$ -	0.00%	$ -	0.00%
G-07	Reinstatement	$ 4,041.90	$ -	0.00%		$ -	0.00%	$ -	0.00%
G-12	Provisional sum	$ 200.00	$ -	0.00%		$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 138,997.44**	**$ 33,180.27**	**18.31%**		**$ 17,823.62**	**9.84%**	**$ 51,003.89**	**28.14%**
B	**Profit (net cost x %) ; 10%**	**$ 13,899.74**	**$ 3,318.03**	**1.83%**		**$ 1,782.36**	**0.98%**	**$ 5,100.39**	**2.81%**
C	**General Items**	**$ 24,769.90**	**$ 17,494.10**	**9.65%**		**$ 1,857.80**	**1.03%**	**$ 19,351.90**	**10.68%**
D	**Tax ((A +B + C) x 2 %)**	**$ 3,553.34**	**$ 1,079.85**	**0.60%**		**$ 429.28**	**0.24%**	**$ 1,509.12**	**0.83%**
E	**Grand Total:**	**$ 181,220.42**	**$ 55,072.25**	**30.42%**		**$ 21,893.06**	**12.08%**	**$ 76,965.30**	**42.50%**

Inspeksaun Husi :

(Eng. Deomantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elpino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,IP

Certifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

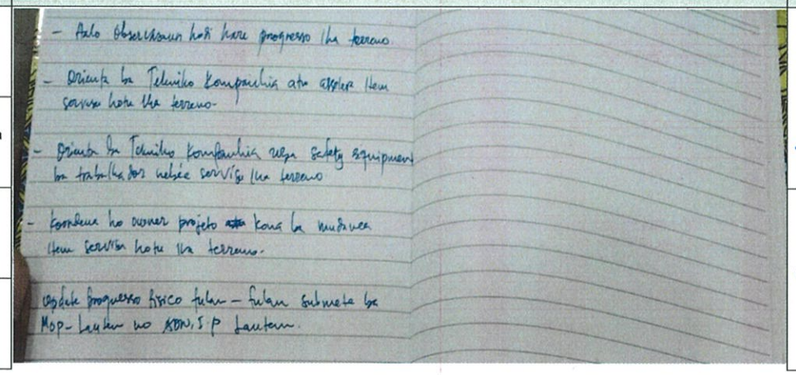
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 # ANEXU D (LA-6)

INSTRUSAUN / REKOMENDASAUN

R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500

Kompanha : Ilie Chao Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	12/08/2022	LAUTEM	Deamantino Henrique Lopes	Teknik	1	Halo inpesaun no halo observasaun hodi hare progresso iha terreno		
					2	Sujere ba tekniko kompanhia uza safety equipment ba trabalhador nebe'e servisu iha terreno no servisu tuir BoQ no Dezenho nebe'e anexo iha kontrato		
			Elnino Junior Araujo Mota		3	Koordena ho owner projeto konaba mudanca item serbisu hotu iha terreno		
					4	Update relatoriu progressu serbisu fisico fulan - fulan nebe'e mak halo iha terreno hodi subemte ba MOP Lauten no ADN,I.P Lautem		

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**
No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Data Inspesaun : 10/08/2022

Fatin Inspesaun : Iliomar, Fuat

Koordinadas :

Start Point : Long : -8.4055765 , Latetude : 126.5032712

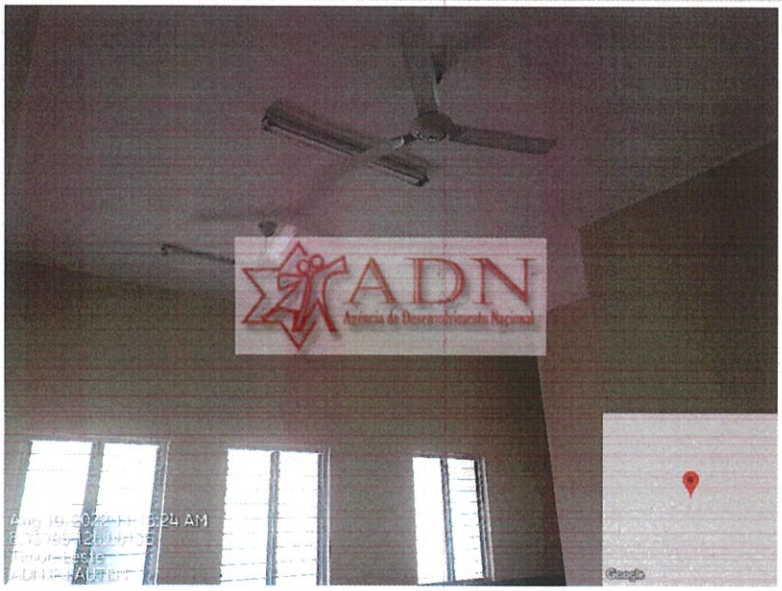
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2. Quico Adelino Junior

3. .....

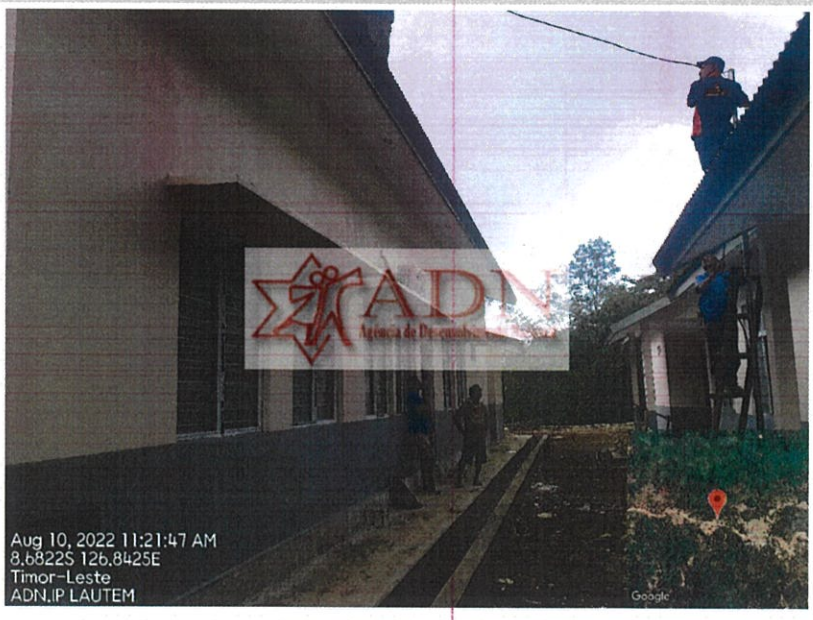
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Ba Projetu refere, iha fulan ida ne'e ninia fijiku remata ona, agora dadauk tama ona ba iha instalasaun asesoria uma laran ninian no mos ekipamentus saude sira ne'ebe presija.	

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**
No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Ba Doctor house ninian iha fulan ida ne'e tama ona ba iha servisu instalasaun furniture uma laran ninian hanesan kama, armario, sofa no sira seluk tan.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……	

ANEXO C2 (IL-04)

SUMMARY

Project Name : NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE
Location : FUAT - LAUTEM MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT				PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT USD	BOBOT ORIGNAL (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)
A	HEALTH POST	$ 128,995.94	54%	$ 123,924.91	44.23%	$ 5,248.16	1.87%	$ 129,173.07	46.10%
1	PREPARATION WORKS	$ 3,794.09	1.57%	$ 3,794.09	1.35%	$ -	0.00%	$ 3,794.09	1.35%
2	FUNDATION WORKS	$ 5,086.03	2.11%	$ 5,086.03	1.82%	$ -	0.00%	$ 5,086.03	1.82%
3	CONCRETE WORKS	$ 19,467.69	8.07%	$ 19,467.69	6.95%	$ -	0.00%	$ 19,467.69	6.95%
4	WALL INSTALLATION AND PLESTERING	$ 22,217.82	9.21%	$ 22,217.82	7.93%	$ -	0.00%	$ 22,217.82	7.93%
5	CARPENTER WORKS	$ 8,003.74	3.32%	$ 8,003.74	2.86%	$ -	0.00%	$ 8,003.74	2.86%
6	ROOFING WORKS	$ 19,692.02	8.16%	$ 19,692.02	7.03%	$ -	0.00%	$ 19,692.02	7.03%
7	CEILING WORKS	$ 8,813.21	3.65%	$ 8,813.21	3.15%	$ -	0.00%	$ 8,813.21	3.15%
8	FLOOR TILE WORKS	$ 7,744.64	3.21%	$ 7,744.64	2.76%	$ -	0.00%	$ 7,744.64	2.76%
9	ELECTRICAL WORKS	$ 8,244.90	3.42%	$ 8,244.90	2.94%	$ -	0.00%	$ 8,244.90	2.94%
10	SANITASI WORKS	$ 8,212.18	3.40%	$ 8,212.18	2.93%	$ -	0.00%	$ 8,212.18	2.93%
11	PAINTING WORKS	$ 3,879.56	1.61%	$ 3,131.40	1.12%	$ 748.16	0.27%	$ 3,879.56	1.38%
12	APRON & DRAINAGE WORKS	$ 2,812.95	1.17%	$ 2,812.95	1.00%	$ -	0.00%	$ 2,812.95	1.00%
13	TOWER WORKS	$ 4,277.12	1.77%	$ 4,277.12	1.53%	$ -	0.00%	$ 4,277.12	1.53%
14	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	2.69%	$ -	0.00%	$ 4,500.00	1.61%	$ 4,500.00	1.61%
15	FINAL CLEARING	$ 250.00	0.21%	$ 125.00	0.04%	$ -	0.00%	$ 125.00	0.04%
B	DOCTOR HOUSE 2 UNIT	$ 104,305.04	43%	$ 60,577.96	21.62%	$ 8,544.15	3.05%	$ 69,122.11	24.67%
1	PREPARATION WORKS	$ 438.00	0.18%	$ 438.00	0.16%	$ -	0.00%	$ 438.00	0.16%
2	FUNDATION WORKS	$ 2,289.60	0.95%	$ 2,289.60	0.82%	$ -	0.00%	$ 2,289.60	0.82%
3	CONCRETE WORKS	$ 8,141.47	3.37%	$ 8,141.47	2.91%	$ -	0.00%	$ 10,110.99	3.61%
4	WALL INSTALLATION AND PLESTERING	$ 8,063.52	3.34%	$ 8,063.52	2.88%	$ -	0.00%	$ 8,063.52	2.88%
5	STAIRS WORKS	$ 232.50	0.10%	$ 232.50	0.08%	$ -	0.00%	$ 232.50	0.08%
6	CARPENTER WORKS	$ 3,775.00	1.56%	$ 3,775.00	1.35%	$ -	0.00%	$ 1,918.75	0.68%
7	ROOFING WORKS	$ 8,462.30	3.51%	$ 8,462.30	3.02%	$ -	0.00%	$ 8,462.30	3.02%
8	CEILING WORKS	$ 3,498.41	1.45%	$ 3,498.41	1.25%	$ -	0.00%	$ 3,498.41	1.25%
9	TILE WORKS	$ 2,420.46	1.00%	$ 2,420.46	0.86%	$ -	0.00%	$ 2,420.46	0.86%
10	ELECTRICAL WORKS	$ 4,037.00	1.67%	$ 4,037.00	1.44%	$ -	0.00%	$ 2,306.50	0.82%
11	SANITASI WORKS	$ 5,209.27	2.16%	$ 5,209.27	1.86%	$ -	0.00%	$ 4,380.56	1.56%
12	PAINTING WORKS	$ 1,434.99	0.59%	$ 1,162.92	0.42%	$ 272.08	0.10%	$ 1,434.99	0.51%
13	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	1.66%	$ -	0.00%	$ 4,000.00	1.43%	$ 4,000.00	1.43%
14	FINAL CLEARING	$ 150.00	0.06%	$ 75.00	0.03%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1 UNIT DOCTOR HOUSE)	$ 52,152.52	22%	$ 28,451.18	17.06%	$ 4,272.08	1.52%	$ 32,723.26	17.69%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	$ 8,000.00	3%	$ 2,000.00	0.71%	$ -	0.00%	$ 2,000.00	0.71%
I	TOTAL CONSTRUCTION COST	$ 241,300.98	100%	$ 186,502.87	66.56%	$ 13,792.31	4.92%	$ 200,295.18	71.48%
II	CONTRACTOR FEE (10% x I)	$ 24,130.10		$ 18,650.29	6.66%	$ 1,379.23	0.49%	$ 20,029.52	7.15%
III	OVERHEAD	$ 4,550.00		$ 3,262.50	1.16%	$ -	0.00%	$ 3,262.50	1.16%
IV	TAX (2 % x (I + II + III))	$ 5,399.62		$ 4,168.31	1.49%	$ 303.43	0.11%	$ 4,471.74	1.60%
V	CONTIGENCY (2 % x I)	$ 4,826.02		$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	GRAND TOTAL	$ 280,206.72		$ 212,583.97	75.87%	$ 15,474.97	5.52%	$ 228,058.94	81.39%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e Saneamento ADN, I.P

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

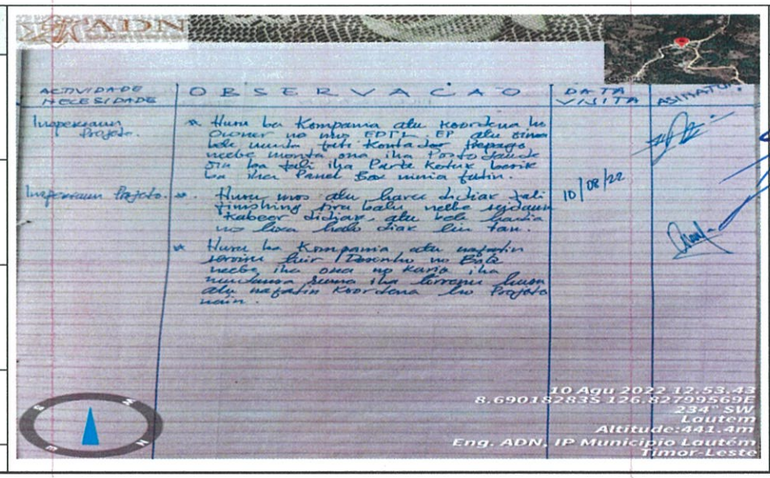
ADN, I.P.
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#ANEXU D (IL-04)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING IN FUAT, LAUTEM, TIMOR LESTE

Kompanha : Naesalobu Unipessoal, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/10/2022	Lautem/Iliomar	Inocencio dos Reis Costa	Eng. Munisipio	1	Husu ba kompania atu koordena ho owner no mos EDTL.EP atu oinsa bele muda fali kontador prepago ne'ebe monta ona iha postu saude oin ba fali iha parte kotuk besik ba iha panel box ninia fatin.	
					2	Husu mos atu haree didiak fila fali finishing ne'ebe seidauk kabeer didiak, atu bele hadia no lixa halo didiak liu-tan.	
			Quico Adelino Junior		3	Husu ba kompania atu nafatin servisu tuir desenho no BoQ ne'ebe iha ona no karik iha mudansa ruma iha terrenu husu atu nafatin koordena ho projetu nain.	
					4		
					5		



ANEXO C1 (IL-04)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Data Inspesaun : 10/08/2022

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

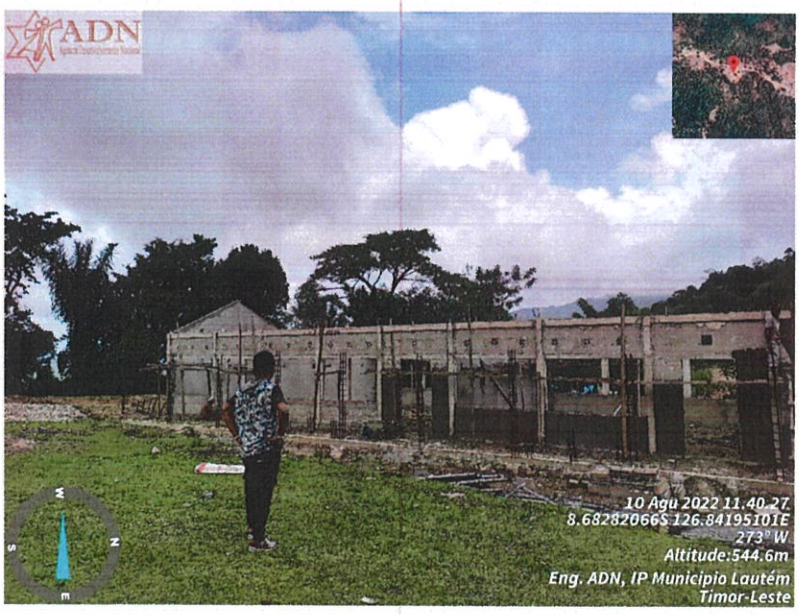
End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Inocencio Dos Reis Costa Maia

2. Quico Adelino Junior

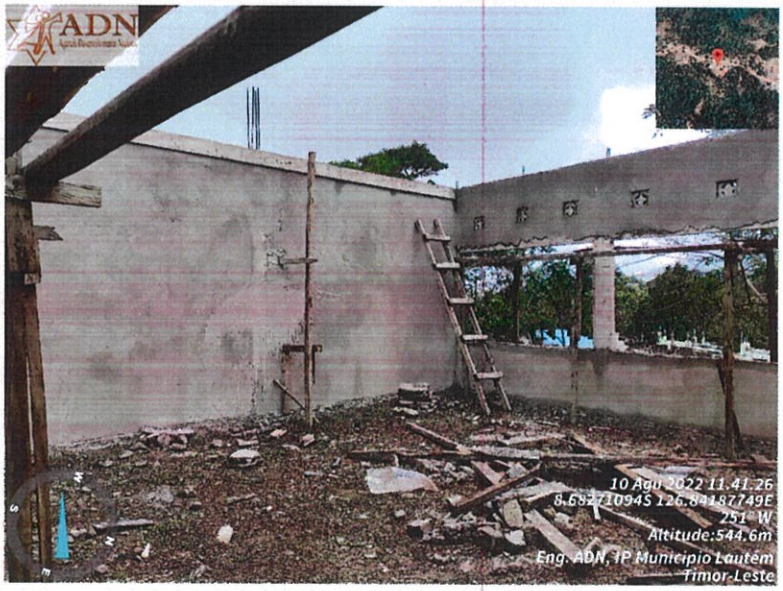
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ..... Progressu servisu ba projetu refere iha fulan ida ne'e maka ; Servisu reboka iha parte laran remata ona , no agora dadauk sei kontinua reboka ba iha parte liur nian.	

ANEXO C1 (IL-04)
Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (IL-04)

POJECT NAME : Konstrusaun Foun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

PROJECT LOCATION : Munisipiu Lautem, Postu Administrativu Iliomar , Suco Fuat

OWNER : MEJD

RESPONSABLE BY : Grupu Komunitariu MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT

SUMMARY

ORIGINAL CONTRACT				ADN PROGRESS REPORT					
NO	WORK ITEM DESCRIPTION	AMOUNTH	WEIGTH	PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
				AMOUNTH	WEIGTH	AMOUNTH	WEIGTH	AMOUNTH	WEIGTH
				USD	%	USD	%	USD	%
1	*PRELIMINARIES*	$ 3,075.00	3.81%	$ 2,975.00	3.68%	$ -	0.00%	**$ 2,975.00**	3.68%
2	*GROUNDWORK (Pekerjaan Tanah)*	$ 2,388.62	2.96%	$ 2,388.62	2.96%	$ -	0.00%	$ 2,388.62	2.96%
3	*CONCRETE (Pekerjaan Beton)*	$ 13,362.62	16.54%	$ 8,979.48	11.12%	$ 1,104.91	1.37%	$ 10,084.38	12.49%
4	*STONE MASONRY AND MASONRY BLOCKWORK (Pek. Pasangan batu dan pasang batako)*	$ 6,920.72	8.57%	$ 6,920.72	8.57%	$ -	0.00%	$ 6,920.72	8.57%
5	*STEEL ROOF STRUCTURE & CEILING (StructurAtap Baja dan Plafond)*	$ 13,351.23	16.53%	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	*JOINERY FIXTURES*	$ 677.61	0.84%	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	*ROOFING (Pek. Atap)*	$ 7,309.24	9.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	*WINDOWS (Pekerjaan Jendela)*	$ 3,596.40	4.45%	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	*DOORS AND HARDWARE (Pek. Pintu,Penggantung dan Pengunci)*	$ 1,278.36	1.58%	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	*FINISHES (Pek Finishing atau plesteran)*	$ 9,969.68	12.34%	$ -	0.00%	$ 2,035.22	2.52%	$ 2,035.22	2.52%
11	*PAINTING (Pek. Pengecatan)*	$ 2,931.63	3.63%	$ -	0.00%	$ -	0.00%	$ -	0.00%
12	*ELECTRICAL INSTALLATION (full installation)*	$ 2,794.09	3.46%	$ -	0.00%	$ -	0.00%	$ -	0.00%
13	*PROVISIONAL SUM FOR SITEWOKS*	$ 3,773.48	4.67%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL CONSTRUCTION COST**	**$ 71,428.69**	**88.44%**	**$ 21,263.82**	**26.33%**	**$ 3,140.12**	**3.89%**	**$ 24,403.94**	**30.21%**
B	**OVERHEAD**	**$ 6,340.00**	**7.850%**	**$ 1,585.00**	**1.96%**	**$ -**	**0.00%**	**$ 1,585.00**	**1.96%**
C	**CONTIGENCY**	**$ 3,000.00**	**3.714%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**TOTAL PROJECT COST**	**$ 80,768.69**	**100.00%**	**$ 22,848.82**	**28.29%**	**$ 3,140.12**	**3.89%**	**$ 25,988.94**	**32.18%**

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

Eng. Quico Adelino Junior
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua

SERTIFIKA HUSI :

Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

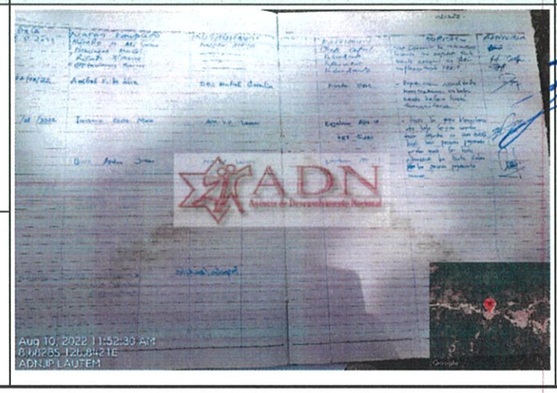
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ANEXO D (IL-04) INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	10/08/2022	Lautem/Iliomar	Inocencio Dos Reis Costa Maia	Eng. Munisipio	1	Husu ba grupu komunitariu atu bele kontinua servisu nafatin tuir dezenhu no mos BOQ ne'ebe iha hodi hein prosesu ba pagamentu ne'ebe mak sei halo alterasaun mata dalan ba prosesu pagamentu ninian		
			Quico Adelino Junior		2			

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : 22/8/2022

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

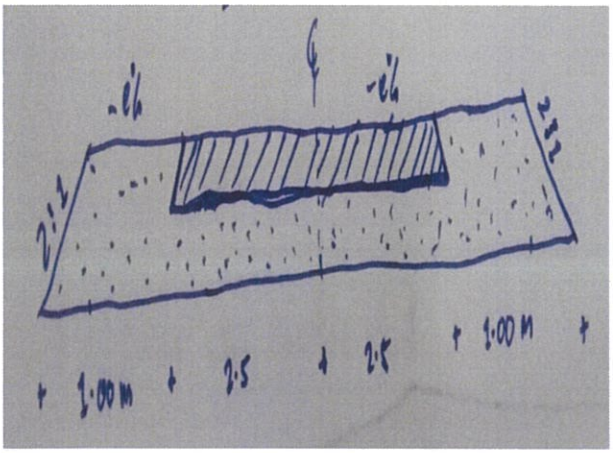
Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu item Base Course
STA. 0 + 000 – 1 + 400







Panjang Base Course = 1400 m

Tebal Base Course = 0.15 m

Lebar Sub-Base Course = 5.00 m

V = (5 m x 0.15 m x 1400 m)

= 1050 m3

#ANEXU C1 (TU-1)
Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem**
No. kontratu : **SSS/063/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ON GOING, Maibe Iha Terrenu Hetan Defeitos.	  

MINISTÉRIO DO PLANO
E ORDENAMENTO
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#ANEXU C2 (TU-1)

Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850, Lautem Municipality

Contractor : Vacu - Hiamoinu

SUMMARY

	ORIGINAL CONTRACT		VARIATION ORDER #1	PREVIOUS		PROGRESS AGOSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount Variation	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 11,531.00	$ 6,078.00	0.20%	$ -	0.00%	$ 6,078.00	0.20%
200	EARTHWORKS	$ 1,108,583.50	$ 361,053.67	$ 314,035.11	10.12%	$ -	0.00%	$ 314,035.11	10.12%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 403,149.38	$ 360,231.38	11.60%	$ 66,559.50	2.14%	$ 426,790.88	13.75%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ 875,700.01	$ 513,383.75	16.54%	$ -	0.00%	$ 513,383.75	16.54%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ 88,452.96	$ 62,858.12	2.02%	$ -	0.00%	$ 62,858.12	2.02%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 908,265.59	$ 541,856.19	17.45%	$ -	0.00%	$ 541,856.19	17.45%
700	MISCELLANEOUS STRUCTURES	$ 95,166.91	$ 50,487.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,766,917.80**	**$ 2,698,640.37**	**$ 1,798,442.55**	**57.93%**	**$ 66,559.50**	**2.14%**	**$ 1,865,002.05**	**60.07%**
B	**Construction Fee & Overhead (10% of A)**	**$ 276,691.78**	**$ 269,864.04**	**$ 179,844.26**	**5.79%**	**$ 6,655.95**	**0.21%**	**$ 186,500.21**	**6.01%**
C	**Construction Tax (2% of A + B)**	**$ 60,872.19**	**$ 59,370.09**	**$ 39,565.74**	**1.27%**	**$ 1,464.31**	**0.05%**	**$ 41,030.05**	**1.32%**
D	**Grand Total (A + B +C)**	**$ 3,104,481.77**	**$ 3,027,874.50**	**$ 2,017,852.54**	**65.00%**	**$ 74,679.76**	**2.41%**	**$ 2,092,532.30**	**67.40%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elning Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

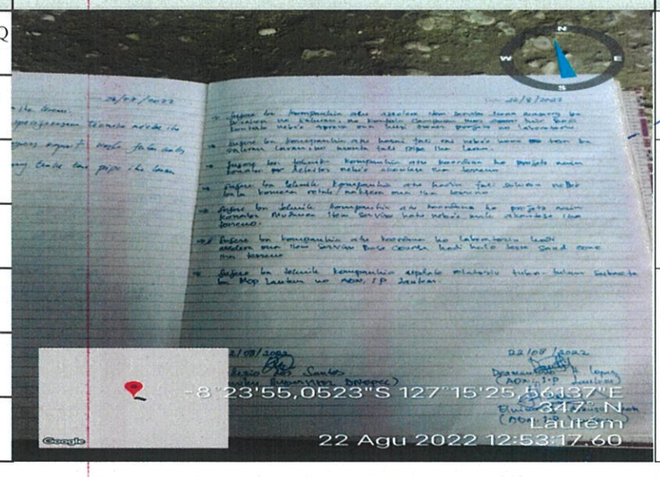
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU D (TU - 1)

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem

Kompanha : Consorcio Vacu-Hiamoinu Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	22/08/2022	Tutuala/Lautem	Geovanio M X C Aleixo Deamantino Henrique Lopes Elnino Junior Araujo Mota	Eng.	1	Sujere ba kompanhia atu asselera item servisu stone masonry ba penahan no saluran, no kontrola campuran tuir BoQ kontratu nebe'e aprova ona husi owner projeto.		
					2	Sujere ba teknik kompanhia atu hasai fali rai nebe'e monu/taka ona saluran laran no monta pipi ba tembok penahan laran.		
					3	Sujere ba kompanhia atu koordena ho projeto nain konaba defeitos nebe'e akontese iha terreno.		
					4	Sujere ba teknik kompanhia atu hadia fali saluran no penahan balu nakfera/retak ona iha terreno.		
					5	Sujere ba teknik kompanhia atu koordena ho projeto nain konaba mudansa item servisu hotu nebe'e mak akontese iha terreno.		
					6	Sujere ba teknik kompanhia atu asselera servisu item base course iha terreno.		
					7	Update relatoriu fulan-fulan nian submete ba MOP NO ADN Lautem.		

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : 22/08/2022

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

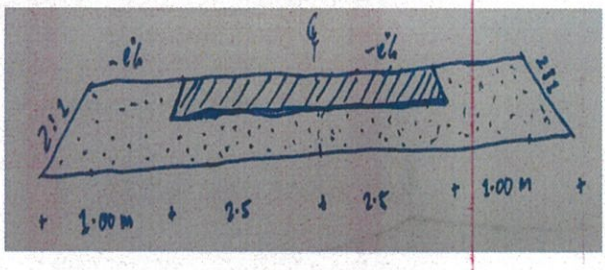
Naran Inspector : 1. Geovanio M.X.Carlos Aleixo

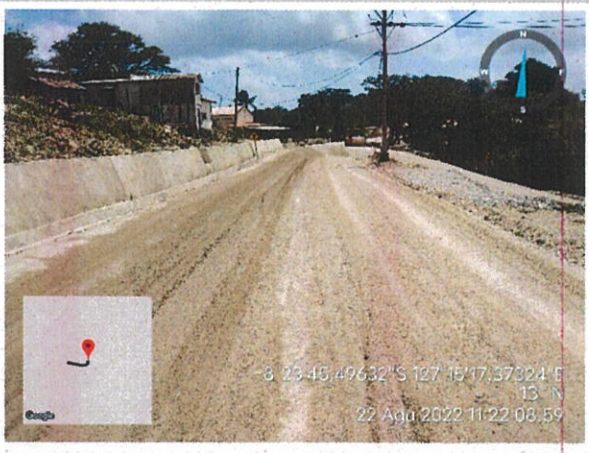
2. Deamantino Henrique Lopes

3. Elnino Junior Araújo Mota

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu item Base Course
STA. 1 + 400 – 2 + 658







Panjang Base Course = 1258 m

Tebal Sub-Base Course = 0.15 m

Lebar Sub-Base Course = 5.00 m

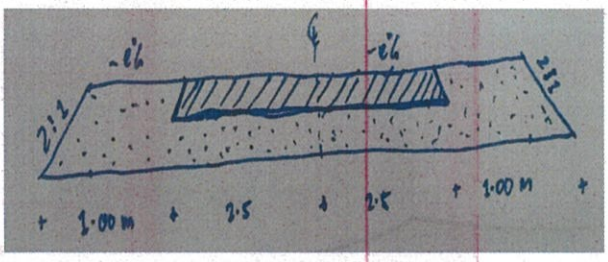
V = (5 m x 0.15 m x 1258 m)

= 943.5 m3

#ANEXU C1 (TU-2)
Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem**
No. kontratu : **SSS/083/MOPTC-2017**

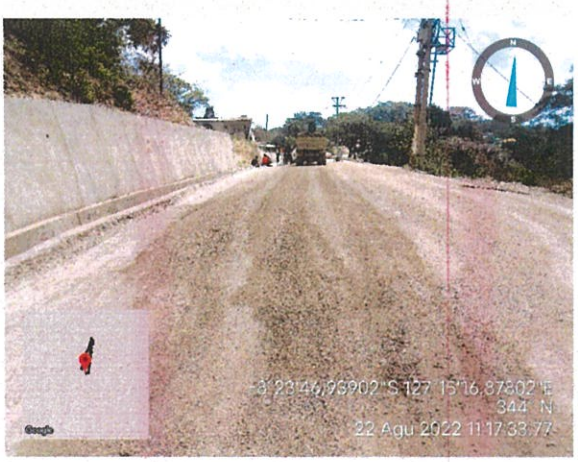
Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual







MINISTÉRIO DO PLANO
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#ANEXU C2 (TU-2)

Name of Project : Rehailitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1 (Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

	ORIGINAL CONTRACT		VARITION ORDER #1	PREVIOUS PROGRESS		PROGRESS AGOSTU		TO DATE	PERCENTAGE (%)
No	Item Description	Amount Contract	Amount	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	$ 11,531.00	$ 11,531.00	$ 5,140.50	0.17%	$ -	0.00%	$ 5,140.50	0.17%
200	EARTHWORKS	$ 1,108,583.50	$ 470,281.75	$ 344,102.79	11.36%	$ -	0.00%	$ 341,702.24	11.36%
300	SUB BASE AND BASE COURSE	$ 341,363.89	$ 485,275.39	$ 385,991.45	11.79%	$ 59,808.47	2.01%	$ 414,645.68	13.78%
400	SURFACE COURSE AND PAVEMENT WORKS	$ 644,267.13	$ 1,066,956.22	$ 55,958.53	23.38%	$ -	0.00%	$ 703,404.16	23.38%
500	BRIDGE CONSTRUCTION	$ 29,367.68	$ 10,765.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 536,637.68	$ 499,816.35	$ 281,701.75	14.00%	$ -	0.00%	$ 421,218.09	14.00%
700	MISCELLANEOUS STRUCTURES	$ 9,667.53	$ 101,611.96	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction Cost**	**$ 2,681,418.41**	**$ 2,646,237.96**	**$ 1,072,895.02**	**60.70%**	**$ 59,808.47**	**2.01%**	**$ 1,886,110.67**	**62.69%**
B	**Construction Fee & Overhead (10% of A)**	**$ 268,141.84**	**$ 264,623.80**	**$ 107,289.50**	**6.07%**	**$ 5,980.85**	**0.20%**	**$ 188,611.07**	**6.27%**
C	**Construction Tax (2% of A + B)**	**$ 58,991.21**	**$ 58,217.24**	**$ 23,603.69**	**1.34%**	**$ 1,315.79**	**0.04%**	**$ 41,494.43**	**1.38%**
D	**Grand Total (A + B +C)**	**$ 3,008,551.46**	**$ 2,969,079.00**	**$ 1,203,788.21**	**68.11%**	**$ 67,105.10**	**2.26%**	**$ 2,116,216.17**	**70.37%**

Inspeksaun Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

(Eng. Elnino Junior Araujo Mota)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projecto Infrastructura, Transportes e Irigasaun ADN,I.P

Sertifika Husi :

(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

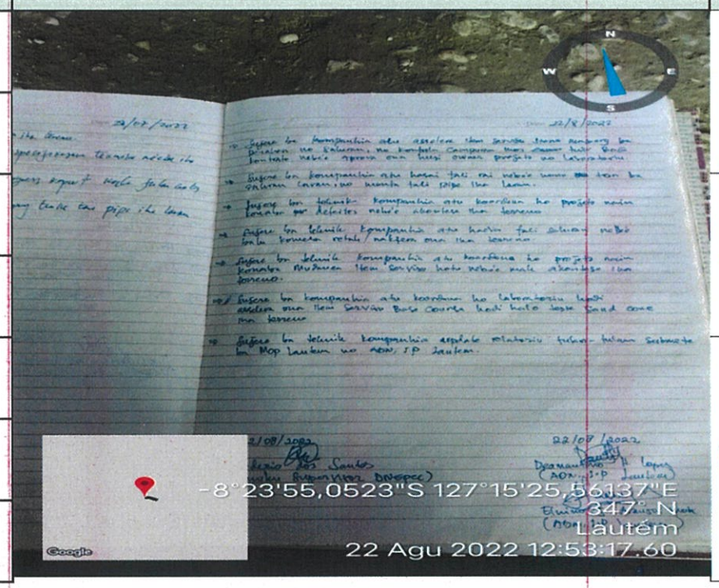
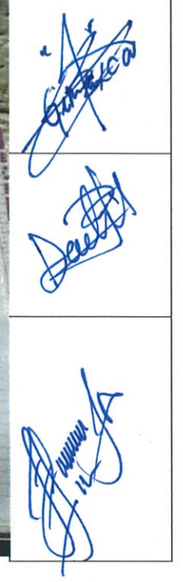
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 # ANEXU D (TU - 2)

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabitation Road Section: Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem

Kompanha : Hamutuk Unipessoal Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	22/08/2022	Tutuala/Lautem	Geovanio M X C Aleixo Deamantino Henrique Lopes Elnino Junior Araujo Mota	Eng.	1	Sujere ba kompanhia atu asselera item servisu stone masonry ba penahan no saluran, no kontrola campuran tuir BoQ kontratu nebe'e aprova ona husi owner projeto.		
					2	Sujere ba teknik kompanhia atu hasai fali rai nebe'e monu/taka ona saluran laran no monta pipi ba tembok penahan laran.		
					3	Sujere ba kompanhia atu koordena ho projeto nain konaba defeitos nebe'e akontese iha terreno.		
					4	Sujere ba teknik kompanhia atu hadia fali saluran no penahan balu nakfera/retak ona iha terreno.		
					5	Sujere ba teknik kompanhia atu koordena ho projeto nain konaba mudansa item servisu hotu nebe'e mak akontese iha terreno.		
					6	Sujere ba teknik kompanhia atu asselera servisu item base course iha terreno.		
					7	Update relatoriu fulan-fulan nian submete ba MOP no ADN Lautem.		

MINISTÉRIO DO PLANO E ORDENAMENTO
VETI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	24	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	Venjus Unip. Lda	MPW-W220015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 200	Tchai Celeiro Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4 + 200 - 7 + 000	Kako Anik Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	3	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	4	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 113+ 050	Om Brother Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PARRADO
LOSPALOS (LO)	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	24	Roads Maintenance section Lospalos - Iliolmar (A08-3) 2021 Lautem Municipality	Venjus Unip. Lda	MPW-W220015	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 200	Tchai Celeiro Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4 + 200 - 7 + 000	Kako Anik Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	3	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	4	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 113+ 050	Om Brother Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu — Implementasaun Plano Periode inspesaun iha tereinu — Relatoriu avaliasaun mensal iha Dili — Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

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Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

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(Eng. Jandario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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VI GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Elnino Junior Araujo Mota

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		PARRADO
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		ON GOING
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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LOSPALOS (LO)	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 200	Tchai Celeiro Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4 + 200 - 7 + 000	Kako Anik Unip. Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Elnino Junior Araujo Mota

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

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	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																	ON GOING
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	3	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	4	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 113+ 050	Om Brother Unip.Lda	-	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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							Actual																																	ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

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Relatoriu avaliasaun mensal iha Dili

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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Geovanio M.X.C. Aleixo

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LOSPALOS (LO)	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	24	Roads Maintenance Section Lospalos - Iliomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip , Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																FHO
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng .Geovanio M.X.C. Aleixo)
Eng. ba Porjecto Infraestrutura e Irigasaun Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Elnino Junior Araujo Mota

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
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	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
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MINISTÉRIO DO PLANO E ORDENAMENTO
VITEZ-INO CONSTRUCTION

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Elnino Junior Araujo Mota

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

AGOSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
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	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
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	9	Rehabilitation Road Cainliu - Larisula Chainage 11 + 050 - 13 + 050	Om Brother Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	ON GOING
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	ON GOING
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	ON GOING
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Elnino Junior Araujo Mota)
Eng. ba Porjecto Infraestrutura e Inigasaun Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Jandaio Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng. Deamantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	OBS
LOSPALOS (LO)	12	Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	24	Roads Maintenance Section Lospalos - Ilomar (A08 - 3) 2021 Lautem Municipality	Venjus Unip., Lda	MPW - W220015	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	25	Rehabilitation Road Fuiloro - Home Chainage 2 + 500 - 3 + 500	Afi Hini Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	26	Rehabilitation Road Fuiloro - Maupitine Chainage 0 + 000 - 2 + 000	Vivacious Form Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	27	Rehabilitation Road Fuiloro - Maupitine Chainage 2 + 000 - 4 + 000	Tchai Celero Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	28	Rehabilitation Road Fuiloro - Maupitine Chainage 4+ 000 - 7 + 000	Kako Anik Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
LURO (LU)	2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		FHO
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	4	Rehabilitation of Luro - Buihomau Roads	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		
	5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
ILIOMAR (IL)	2	Aditional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		FHO
	7	Rehabilitation Road Cainliu - Larisula Chainage 2 + 700 - 5 + 400	Broven Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
	8	Rehabilitation Road Cainliu - Larisula Chainage 8 + 750 - 11 + 050	Tapirae Unip., Lda	-	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		ON GOING
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TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
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							Actual		ON GOING
TOTAL PROJETO ON-GOING									

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Porjecto Infraestratura e Irigasaun Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Deamantino H. Lopes

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	3	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																ON GOING
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																PHO

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VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.	**Inocencio dos Reis Costa Maia**
Municipio	**MUNICIPIO LAUTEM NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actual																																ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actual																																ON GOING
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																ON GOING
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan																																
							Actual																																ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.	**Inocencio dos Reis Costa Maia**
Municipio	**MUNICIPIO LAUTEM NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																	
							Actual																																	ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																	
							Actual																																	ON GOING
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng. Quico Adelino Junior

Municipio MUNICIPIO LAUTEM NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	8	MEJD PKRIE EBF Tasi Ibun	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
LOSPALOS (LO)	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actual																																	ON GOING
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	ON GOING
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actual																																	ON GOING
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	22	Konstrusaun Foun ba ESTV Laico Lospalos Municipio Lautem	Salve, Unip. Lda	CNB:013/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																	ON GOING
	23	Complition of Veteranus Houses - Lospalos Municipality Lautem	Venjus Unip. Lda	NCB/010CD/ADN,IP/MPO/V/DILI/2022	LM	NCB/010CD/ADN,IP/MPO/V/DILI/2022	Plan																																
							Actual																																	ON GOING
LURO (LU)	8	MEJD PKRIE EBF Abere	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	9	MEJD PKRIE Pre-Escolar Amaira Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	10	MEJD PKRIE EBF 1.2 Baricafa	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	11	MEJD PKRIE EBC 1.2.3 Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	12	MEJD PKRIE ESGPF Fernando Lasama Luro	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	13	MEJD PKRIE EBF Ussuvasu	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING

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PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

2022

Naran Eng.	**Quico Adelino Junior**
Municipio	**MUNICIPIO LAUTEM NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
ILIOMAR (IL)	3	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																	ON GOING
	4	MEJD PKRIE Ta-Besi Fera Naben	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	5	MEJD PKRIE 1.2 Tirilolo	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	6	MEJD PKRIE EBC Iliomar	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
TUTUALA (TU)	3	MEJD PKRIE EBC Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
	4	MEJD PKRIE Pre-Escolar Mehara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																
							Actual																																	ON GOING
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasaun mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Quico Adelino Junior)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P

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PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTU 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan																																
							Actula																																
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																																
							Actula																																Projeitu Abandona
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																
							Actula																																
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																
							Actula																																
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actula																																
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Municipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																																
							Actual																																
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																																
							Actual																																
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																Lakonsege hare tamba tempu
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTU																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																Lakonsege hare tamba tempu
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actula																																Lakonsege hare tamba tempu
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																Servisu Electricidade seidauk
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu **Implementasaun Plano Periode inspesaun iha tereinu** **Relatoriu avaliasuan mensal iha Dili** **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projetu ME,ADN.IP

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	Adonis Julio Fernandes
Municipio	MUNICIPIO LAUTEM NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
LAUTEM (LA)	1	Konstrusaun Edificio PGR Municipio Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLIKA	Plan															■																	
							Actula																																	
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan															■																	
							Actula																																	
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan															■																	
							Actula																																	
	4	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan															■																	
							Actula																																	
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministery of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan															■																	
							Actula																																	
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■															
							Actula																																	
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■															
							Actula																																	
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																	■															
							Actula																																	
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																	■															
							Actula																																	
	5	New Construction Of Houses For Veterant 17 Unit	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																	■															
							Actula																																	
	6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																	■															
							Actual																																	
	7	Rehabilitasaun Residensia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																	■															
							Actual																																	
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■														
							Actual																																	
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■														
							Actual																																	
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■														
							Actual																																	
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■														
							Actual																																	
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■														
							Actual																																	
	6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																		■														
							Actual																																	
	7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																		■														
							Actula																																	
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																			■													
							Actula																																	

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTO																											OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																
	7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actula																																
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

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