



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANUFAHI

NOVEMBRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

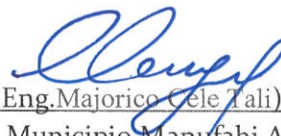
NOVEMBRO 2022

Prepara Husi :



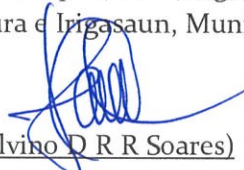
(Eng. Fidelis Mardiano da Costa)

Eng. ba Edifício Público no Beé Saneamento, Município Manufahi



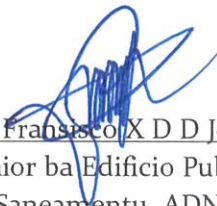
(Eng. Romulo J.M. Henrique) & (Eng. Majorico Cele Tali)

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(Silvino D R R Soares)

Eng. M & E, Município Manufahi ADN, I.P



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Eng. Senior ba Edifício Público no Beé
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(Eng. Remigio da C.S.dos Santos)

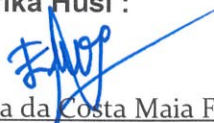
Eng. Senior ba Projeto Infraestrutura e Irigasaun,
ADN, I.P



(Deolindo de F Marques)

Chefe Sek. Projeto M.E & ITC, ADN, I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

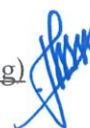
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :



(Mariano Renato Monteiro da Cruz, S. T, M. Eng)

Director Executivo, ADN, I.P



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I. INTRODUSAUN.

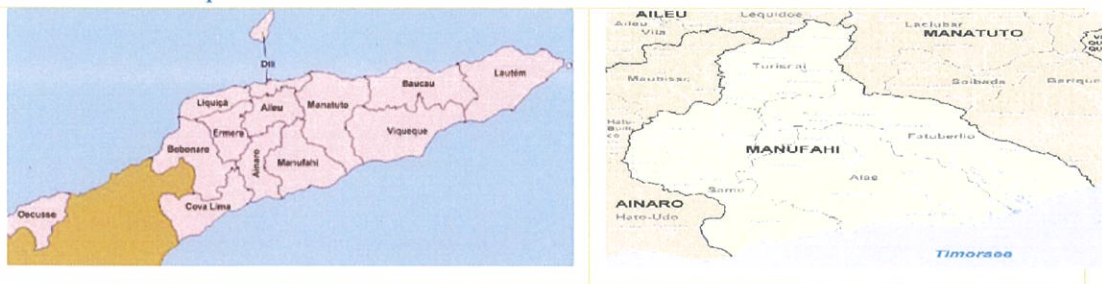
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguira katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimento nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimento nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasaun nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscas	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FATukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack Piring	1						
23	Lampu	11						
24	Water Pump Sanyo	1						

1.3. Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	58.78%
2	Fatuberliu	5	\$ 6,315,903.07	68.24%
3	Same	10	\$ 7,629,797.23	35.44%
4	Turiscail	3	\$ 4,690,158.04	77.78%
Grand Total		24	\$ 21,950,711.71	57.45%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	4	\$ 433,103.27	92.23%
4	Turiscail			
Grand Total		4	\$ 433,103.27	92.23%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	72.60%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	64.79%
4	Turiscail	1	\$ 570,200.00	70.00%
	Grand Total	5	\$ 1,464,659.68	69.95%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	72.72%
2	Fatuberliu	5	\$ 1,318,810.35	62.55%
3	Same	9	\$ 737,705.12	60.64%
4	Turiscail	1	\$ 278,252.69	0.00%
	Grand Total	19	\$ 3,101,275.15	59.00%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	24.87%
2	Fatuberliu	1	\$ 194,674.39	21.54%
3	Same	11	\$ 1,161,428.76	25.74%
4	Turiscail			
	Grand Total	15	\$ 1,685,752.39	25.09%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 514,865.29	55.49%
2	Fatuberliu			
3	Same	5	\$ 928,527.70	90.41%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	10	\$ 1,450,922.99	77.91%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	19	\$ 5,513,423.41	59.86%
2	Fatuberliu	11	\$ 7,829,387.81	66.12%
3	Same	41	\$ 11,197,473.24	43.65%
4	Turiscail	6	\$ 5,546,140.73	73.07%
	Grand Total	77	\$ 30,086,425.19	57.89%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	100.00%
2	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	3	\$ 329,649.24	24.87%
6	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
7	ESTRADAS E PONTES	6	\$ 2,354,740.57	53.13%
8	FLOOD CONTROL	3	\$ 475,332.23	51.79%
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	19	\$ 5,513,423.41	59.86%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO			
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN	1	\$ 194,674.39	21.54%
6	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
7	ESTRADAS E PONTES	9	\$ 6,828,070.93	65.64%
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN			
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	11	\$ 7,829,387.81	66.12%

NO	SECTOR PROJECTO	Same		
		TOTAL PROJEC TO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
3	Basic Road Construction	1	\$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	78.55%
5	EDUKASAUN	12	\$ 5,123,087.54	5.84%
6	ELETRIFIKASAUN NASIONAL	4	\$ 2,031,238.67	72.85%
7	ESTRADAS E PONTES	5	\$ 633,432.36	75.87%
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
10	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,153,984.05	85.96%
11	PONTES	1	\$ 328,755.98	46.54%
12	SAUDE	3	\$ 361,691.07	93.05%
13	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
14	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
15	TURISMO	1	\$ 48,998.46	32.43%
	Grand Total	41	\$ 11,197,473.24	43.65%

NO	SECTOR PROJECTO	Turiscai		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	FLOOD CONTROL			
2	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
3	Basic Road Construction			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL			
7	ESTRADAS E PONTES	2	\$ 3,983,240.53	78.01%
8	FLOOD CONTROL			
9	JUVENTUDE NO DESPORTU			
10	MANUTENSAUN NO REHABILITASAUN	3	\$ 1,555,370.20	60.43%
11	PONTES			
12	SAUDE			
13	SEGURANCA NO DEFESA			
14	SOLIDARIEDADE E SOCIAL			
15	TURISMO			
	Grand Total	6	\$ 5,546,140.73	73.07%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	FLOOD CONTROL	1	\$ 39,533.06	100.00%
2	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
3	Basic Road Construction	1	\$ 131,893.81	59.74%
4	EDIFICIOS PUBLICOS	3	\$ 610,160.22	78.55%
5	EDUKASAUN	16	\$ 5,647,411.17	7.49%
6	ELETRIFIKASAUN NASIONAL	6	\$ 3,946,641.94	76.12%
7	ESTRADAS E PONTES	22	\$ 13,799,484.39	67.54%
8	FLOOD CONTROL	3	\$ 475,332.23	51.79%
9	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	89.15%
10	MANUTENSAUN NO REHABILITASAUN	11	\$ 3,615,130.78	71.65%
11	PONTES	1	\$ 328,755.98	46.54%
12	SAUDE	3	\$ 361,691.07	93.05%
13	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
14	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	97.65%
15	TURISMO	1	\$ 48,998.46	32.43%
	Grand Total	77	\$ 30,086,425.19	57.89%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 5,183,774.17	62.08%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	24.87%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		19	\$ 5,513,423.41	59.86%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL			
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 7,634,713.42	67.26%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	21.54%
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		11	\$ 7,829,387.81	66.12%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	4	\$ 568,413.14	97.02%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 4,116,319.70	77.88%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	\$ 436,263.93	66.01%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,161,428.76	25.74%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	32.43%
Grand Total		41	\$ 11,197,473.24	43.65%

NO	DONO DO PROJECTO	Turiscai		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P			
2	ESTATAL	1	\$ 7,530.00	69.97%
3	MINISTERIO DA SAUDE			
4	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 5,538,610.73	73.07%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA			
6	MINISTERIO DO INTERIOR			
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
8	MINISTERIO SAUDE			
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	6	\$ 5,546,140.73	73.07%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ELECTRICIDADE DE TIMOR LESTE, E.P	1	\$ 292,653.74	0.00%
2	ESTATAL	5	\$ 575,943.14	96.67%
3	MINISTERIO DA SAUDE	2	\$ 312,000.61	93.89%
4	MINISTERIO DAS OBRAS PUBLICAS	47	\$ 22,473,418.02	69.44%
5	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	1	\$ 3,961,658.78	0.00%
6	MINISTERIO DO INTERIOR	2	\$ 436,263.93	66.01%
7	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,685,752.39	25.09%
8	MINISTERIO SAUDE	2	\$ 121,102.66	87.93%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	32.43%
Grand Total		77	\$ 30,086,425.19	57.89%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e siknifika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumulula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhira iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplla. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projeto sira ne'ebé abandona ho projeto na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projeto sira sei kontinua abandona
2. Aumenta transporte nune'e bele facilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Municipio Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Majorico Cele Tali		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		

		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

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NU.	No ID	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
1	1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1.108.760,78	Feb. 10, 2013	100,00%	78,57%	\$ 871.110,32	\$ 237.650,46	PHO
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553.599,46	Sept. 14, 2017	8,61%	7,75%	\$ 42.899,98	\$ 510.699,48	ON-GOING
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440.564,46	Oct. 27, 2016	100,00%	78,96%	\$ 347.876,05	\$ 92.688,41	ON-GOING
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71.803,67	Jan. 8, 2019	68,44%	61,60%	\$ 44.230,62	\$ 27.573,05	ON-GOING
5	5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112.392,00	Aug. 16, 2017	100,00%	90,00%	\$ 101.152,80	\$ 11.239,20	PHO
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269.482,11	Oct. 7, 2019	86,82%	14,96%	\$ 40.316,95	\$ 229.165,16	ON-GOING
7	7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187.239,00	Nov. 21, 2019	30,00%	27,00%	\$ 50.554,31	\$ 136.684,69	ON-GOING
8	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523.300,00	April 21, 2021	68,58%	68,58%	\$ 358.882,28	\$ 164.417,72	ON-GOING
9	9	Construction and Installation water Gravitation System in Mahaquidam Umaberloik Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499.455,17	Nov. 8, 2016	89,96%	78,70%	\$ 393.055,29	\$ 106.399,88	ON-GOING
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400.309,52	Nov. 5, 2020	99,66%	93,93%	\$ 375.995,84	\$ 24.313,68	FHO
11	11	Rehabilitasaun Estrada Tekunu-Feriksale 2 Sta. 2+500-4+250- Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334.517,69	Aug. 3, 2016	80,00%	66,13%	\$ 221.221,39	\$ 113.296,30	ON-GOING
12	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377.955,81	Sept. 14, 2017	46,35%	19,15%	\$ 72.370,68	\$ 305.585,13	ON-GOING
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59.011,32	July 23, 2021	100,00%	90,00%	\$ 53.110,19	\$ 415.568,18	PHO
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111.814,16	Oct. 15, 2021	29,57%	29,57%	\$ 33.063,11	\$ 415.568,18	ON-GOING
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101.086,58	Oct. 15, 2022	23,64%	23,64%	\$ 23.899,33	\$ 415.568,18	ON-GOING
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116.748,50	Oct. 15, 2023	24,44%	21,44%	\$ 25.028,19	\$ 415.568,18	ON-GOING
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahinarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39.533,06		100,00%	100,00%	\$ 39.533,07	\$ 415.568,18	FHO
18	18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142.218,12		100,00%	100,00%	\$ 142.218,11	\$ 415.568,18	FHO
19	19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	\$ 63.632,00		100,00%	100,00%	\$ 63.632,00	\$ 415.568,18	FHO
20	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451.569,10	Sept. 14, 2017	20,18%	7,97%	\$ 36.000,92	\$ 415.568,18	ON-GOING
21	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468.687,16	Sept. 14, 2017	24,29%	21,86%	\$ 102.464,15	\$ 366.223,01	ABANDON
22	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806.642,49	Sept. 1, 2016	90,00%	81,00%	\$ 653.364,09	\$ 153.278,40	Abandon
23	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3.985.902,37	Sept. 7, 2017	90,70%	73,30%	\$ 2.921.736,56	\$ 1.064.165,81	ON-GOING

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24	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESSOAL LDA	MPW- W - 210096	\$ 27.105,00	July 23, 2021	24,97%	11,92%	\$ 3.230,33	\$ 23.874,67	ON-GOING
25	6	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337.115,79	July 23, 2021	100,00%	52,82%	\$ 178.069,50	\$ 159.046,29	ON-GOING
26	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124.043,34	July 23, 2021	73,50%	58,84%	\$ 72.989,44	\$ 51.053,90	ON-GOING
27	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421.729,47	July 23, 2021	93,38%	48,19%	\$ 203.237,23	\$ 218.492,24	ON-GOING
28	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408.816,75	July 23, 2021	100,00%	89,86%	\$ 367.363,23	\$ 41.453,52	ON-GOING
29	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		194.674,39		21,54%	21,54%	\$ 41.939,12	\$ 152.735,27	ON-GOING
30	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan 1	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consortio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603.101,95		0,00%	98,91%	\$ 596.530,15	\$ 6.571,80	ON-GOING
31	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88.665,83	March 25, 2015	100,00%	90,00%	\$ 79.799,25	\$ 8.866,58	PHO
32	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921.673,84	July 6, 2016	96,00%	86,81%	\$ 800.071,34	\$ 121.602,50	ON-GOING
33	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728.245,26	Sept. 1, 2016	92,00%	82,38%	\$ 599.930,07	\$ 128.315,19	ON-GOING
34	4	Konstrusaun kanalizaasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129.668,57	Dec. 1, 2019	18,50%	16,65%	\$ 21.593,56	\$ 108.075,01	ON-GOING
35	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76.149,37	Nov. 29, 2019	24,55%	0,00%	\$ -	\$ 76.149,37	ON-GOING
36	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363.040,25	Oct. 19, 2016	100,00%	95,38%	\$ 346.267,25	\$ 16.773,00	ON-GOING
37	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328.755,98	July 26, 2016	71,13%	46,54%	\$ 153.014,54	\$ 175.741,44	ON-GOING
38	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700.656,46	Aug. 4, 2016	99,36%	99,07%	\$ 694.155,78	\$ 6.500,68	PHO
39	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladaki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168.297,72	Aug. 3, 2016	30,00%	18,17%	\$ 30.575,14	\$ 137.722,58	Abandon
40	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87.929,19	Dec. 2, 2019	75,09%	74,62%	\$ 65.611,82	\$ 22.317,37	ON-GOING
41	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177.242,59	June 10, 2019	100,00%	100,00%	\$ 177.242,44	\$ 0,15	FHO
42	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59.446,75	Aug. 1, 2019	98,78%	81,12%	\$ 48.222,09	\$ 11.224,66	ON-GOING
43	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48.340,53	Jan. 8, 2019	86,31%	86,31%	\$ 41.722,01	\$ 6.618,52	ON-GOING
44	14	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178.633,46	June 9, 2015	79,86%	71,88%	\$ 128.395,45	\$ 50.238,01	Abandon
45	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7.758,22	April 10, 2017	85,99%	77,39%	\$ 6.004,37	\$ 1.753,85	Abandon
46	16	Projecto New Construction Bombeiros same -Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360.114,56	Aug. 19, 2016	88,85%	79,97%	\$ 287.969,25	\$ 72.145,31	PHO

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47	17	Renovasi gereja paroquia nossa senhora assuncao same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438.905,72	Aug. 7, 2017	98,81%	98,81%	\$ 433.699,77	\$ 5.205,95	FHO
48	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consorcio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98.051,65	Sept. 9, 2019	92,45%	92,45%	\$ 90.647,36	\$ 7.404,29	FHO
49	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23.697,55	Oct. 7, 2019	89,15%	89,15%	\$ 21.127,51	\$ 2.570,04	FHO
50	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293.664,88	Sept. 12, 2020	99,65%	94,29%	\$ 276.911,01	\$ 16.753,87	PHO
51	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46.754,63	July 23, 2021	44,37%	35,41%	\$ 16.554,11	\$ 30.200,52	Projeto Parado
52	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52.112,72	July 23, 2021	21,47%	19,39%	\$ 10.105,69	\$ 42.007,03	ON-GOING
53	23	New Construction of Laboratory iha CSI Luak, Manufahi , relasiona ba covid 19 at ministry of health,Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71.412,20	Aug. 17, 2021	97,85%	88,06%	\$ 62.888,53	\$ 8.523,67	ON-GOING
54	24	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48.998,46	Sept. 1, 2021	76,25%	32,43%	\$ 15.892,08	\$ 33.106,38	ON-GOING
55	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83.595,57	July 23, 2021	55,88%	50,29%	\$ 42.039,13	\$ 41.556,44	ON-GOING
56	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99.986,68		19,07%	19,07%	\$ 19.063,05	\$ 80.923,63	ON-GOING
57	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110.951,20		25,37%	25,37%	\$ 28.152,99	\$ 82.798,21	ON-GOING
58	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83.083,31		52,95%	30,33%	\$ 25.196,06	\$ 57.887,25	ON-GOING
59	29	Konstrusaun ka rehabilitasaun ba EPE DOMingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85.513,28		26,29%	26,29%	\$ 22.484,47	\$ 63.028,81	ON-GOING
60	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111.801,61		52,89%	30,01%	\$ 33.551,05	\$ 78.250,56	ON-GOING
61	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101.427,27		25,06%	25,06%	\$ 25.418,17	\$ 76.009,10	ON-GOING
62	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113.831,28		19,84%	19,84%	\$ 22.578,91	\$ 91.252,37	ON-GOING
63	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71.892,87		25,71%	25,71%	\$ 18.484,46	\$ 53.408,41	ON-GOING
64	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 109.860,63		55,49%	32,05%	\$ 35.209,83	\$ 74.650,80	ON-GOING
65	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140.614,24		27,93%	27,93%	\$ 39.279,94	\$ 101.334,30	ON-GOING
66	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132.466,39		22,30%	22,30%	\$ 29.543,78	\$ 102.922,61	ON-GOING
67	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18.335,73		92,03%	87,47%	\$ 16.038,95	\$ 2.296,78	ON-GOING
68	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131.893,81		100,00%	59,74%	\$ 78.798,94	\$ 53.094,87	ON-GOING
69	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality	ELECTRICIDADE DE TIMOR LESTE, E.P	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292.653,74		0,00%	0,00%		\$ 292.653,74	ON-GOING
70	40	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality	MINISTERIO DO ENSINO SUPERIOR, CIENCIA E CULTURA	FI	EDUKASAUN	Same	Manufahi	Chongqing International Construct	ICB/026/MESCC-2021	\$ 3.961.658,78		0,00%	0,00%		\$ 3.961.658,78	ON-GOING
71	41	Supply and Installation New LV line & Main Connection to Iso	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49.690,46			87,74%	\$ 43.597,68	\$ 6.092,78	ON-GOING
72	1	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage I (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Turisciai	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3.413.040,53	Sept. 4, 2017	93,90%	79,35%	\$ 2.708.287,08	\$ 704.753,45	ON-GOING
73	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	AGUA E SANEAMENTO	turisciai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7.530,00	May 23, 2019	75,00%	69,97%	\$ 5.268,79	\$ 2.261,21	ON-GOING
74	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	turisciai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570.200,00	March 25, 2020	70,00%	70,00%	\$ 399.140,00	\$ 171.060,00	ON-GOING

LISTA GERAL
ANEXO A

NU.	No ID	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	OBS
75	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478.217,51	Nov. 23, 2016	90,44%	79,59%	\$ 380.612,95	\$ 97.604,56	PHO
76	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798.900,00	March 25, 2020	70,00%	70,00%	\$ 559.230,00	\$ 239.670,00	ON-GOING
77	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278.252,69		0,00%	0,00%	\$ -	\$ 278.252,69	ON-GOING

Inspected by :

Inspected by :

Inspected by :

Certified by :

Eng Romulo J.M Henrique

Engenheiro ba Projecto Infraestrutur a transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Fidelis Mardiano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Eng Silvino D. R. R. Soares
Enjineiru M & E , A D N IP

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Eng Majorico Celestino

Verified by :

Eng. Remigio da C. S. dos Santos

Engenheiro Senior Projecto Infraestrutur a transportes e Irrigasaun A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo Engenheiro
Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :

Eng. Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

LISTA GERAL ANEXO B
PROGRES NOVEMBRO 2022

NU.	No Distri ct	NARAN PROJETO	DONO PROJETO	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			OBSERVASAUN	
												Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog		
1	1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1.108.760,78	Feb. 10, 2013		100,00%	100,00%		100,00%	PHO	
2	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553.599,46	Sept. 14, 2017		8,61%	8,61%		8,61%	ON-GOING	Progresu fisiku iha tereno serbisu maibe latuir Dezeno no BOQ tamba nee ita sedauk bele konsidera nia progresu fisiku, ita sei konsidera karik hetan ona aprovasaun husi Dono do projeto.
3	3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440.564,46	Oct. 27, 2016		100,00%	100,00%		100,00%	ON-GOING	
4	4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71.803,67	Jan. 8, 2019		68,44%	68,44%		68,44%	ON-GOING	
5	5	Prefurasaun Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112.392,00	Aug. 16, 2017		100,00%	100,00%		100,00%	ON-GOING	Projetu refere LM BTL, E.P tamba AND,I.P la halo ona monitorizasaun
6	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269.482,11	Oct. 7, 2019		86,82%	86,82%		86,82%	ON-GOING	
7	7	Kontinuasaun Kanalizasaun Kanu Transmisao no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187.239,00	Nov. 21, 2019		30,00%	30,00%		30,00%	ON-GOING	Projetu refere LM BTL, E.P tamba AND,I.P la halo ona monitorizasaun
8	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523.300,00	April 21, 2021		68,58%	68,58%		68,58%	ON-GOING	
9	9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499.455,17	Nov. 8, 2016		89,96%	89,96%		89,96%	ON-GOING	Projetu refere la halo atividade iha terenu, dadauk ne'e hein de'it submisau pagamentu final
10	10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400.309,52	Nov. 5, 2020		99,66%	99,66%		99,66%	ON-GOING	
11	11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334.517,69	Aug. 3, 2016		80,00%	80,00%		80,00%	ON-GOING	
12	12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377.955,81	Sept. 14, 2017	18,20%	46,35%	46,35%		46,35%	ON-GOING	
13	13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59.011,32	July 23, 2021		30,05%	30,05%	69,95%	100,00%	PHO	
14	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111.814,16	Oct. 15, 2021		29,57%	29,57%		29,57%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
15	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101.086,58	Oct. 15, 2022		23,64%	23,64%		23,64%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
16	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116.748,50	Oct. 15, 2023	4,54%	24,44%	24,44%		24,44%	ON-GOING	Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
17	17	Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas Manufahi	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Sarifasalma Hahinarianledo Unip. Lda	17/PDIM/M-MF/IX/2019	\$ 39.533,06			100,00%	100,00%		100,00%		
18	18	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas manufahi) Suco Dotik			FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	01/PDIM/M-MF/II/2020	\$ 142.218,12			100,00%	100,00%		100,00%		
19	19	Projecto Konstrusaun Bronjong & Normalizasaun Mota Clere (Alas - Manufahi) Suco Dotik L			FLOOD CONTROL	Alas	Manufahi	LELACUCLAIC UNIP, LDA.	03/PDIM/M-MF/II/2020	\$ 63.632,00			100,00%	100,00%		100,00%		
20	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451.569,10	Sept. 14, 2017	4,89%	14,14%	14,14%	6,03%	20,18%	ON-GOING	
21	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468.687,16	Sept. 14, 2017		24,29%	24,29%		24,29%	ON-GOING	
22	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806.642,49	Sept. 1, 2016		90,00%	90,00%		90,00%	Abandon	

LISTA GERAL ANEXO B
PROGRES NOVEMBRO 2022

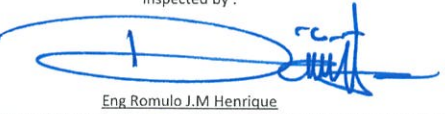
NU.	No Distri ct	NARAN PROJETO	DONO PROJETO	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANH	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			OBSERVASAUN	
												Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog		
23	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3.985.902,37	Sept. 7, 2017	2,87%	90,70%	90,70%		90,70%	ON-GOING	
24	5	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAL LDA	MPW- W - 210096	\$ 27.105,00	July 23, 2021		24,97%	24,97%		24,97%	ON-GOING	
25	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337.115,79	July 23, 2021		100,00%	100,00%		100,00%	ON-GOING	
26	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124.043,34	July 23, 2021		73,50%	73,50%		73,50%	ON-GOING	
27	8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421.729,47	July 23, 2021		93,38%	93,38%		93,38%	ON-GOING	
28	9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408.816,75	July 23, 2021		100,00%	100,00%		100,00%	ON-GOING	
29	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		\$ 194.674,39		4,07%	21,54%	21,54%		21,54%	ON-GOING	
30	11	Emergency proposed for the new construction of bridge with retaining wall in Area Wee Kakau Oan I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatuberliu	Manufahi	Consorcio Alkafer .Lda	SSS/211/MOPTC-2016	\$ 603.101,95			0,00%	0,00%		0,00%		
31	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88.665,83	March 25, 2015		100,00%	100,00%		100,00%	PHO	
32	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921.673,84	July 6, 2016		96,00%	96,00%		96,00%	ON-GOING	
33	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728.245,26	Sept. 1, 2016		92,00%	92,00%		92,00%	ON-GOING	
34	4	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129.668,57	Dec. 1, 2019		18,50%	18,50%		18,50%	ON-GOING	Projetu refere LM BTLE.P tamba ADN,I.P la halo ona monitorizasaun
35	5	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Uipessoal Lda	SSS/053/MI-2017	\$ 76.149,37	Nov. 29, 2019		24,55%	24,55%		24,55%	ON-GOING	
36	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363.040,25	Oct. 19, 2016		100,00%	100,00%		100,00%	ON-GOING	
37	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328.755,98	July 26, 2016	3,95%	70,1%	70,05%	1,1%	71,13%	ON-GOING	
38	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700.656,46	Aug. 4, 2016		99,36%	99,36%		99,36%	PHO	
39	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168.297,72	Aug. 3, 2016		30,00%	30,00%		30,00%	Abandon	
40	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87.929,19	Dec. 2, 2019		71,88%	71,88%	3,22%	75,09%	ON-GOING	
41	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177.242,59	June 10, 2019		100,00%	100,00%		100,00%	FHO	
42	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59.446,75	Aug. 1, 2019		90,13%	90,13%	8,65%	98,78%	PHO	
43	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48.340,53	Jan. 8, 2019		86,31%	86,31%		86,31%	ON-GOING	

LISTA GERAL ANEXO B
PROGRES NOVEMBRO 2022

NU.	No Distri ct	NARAN PROJETO	DONO PROJETO	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			OBSERVASAUN	
												Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog		
44	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178.633,46	June 9, 2015		79,86%	79,86%		79,86%	Abandon	
45	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administraun Municipiu Manufahi	MINISTÉRIO DA ADMINISTRAÇ O ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7.758,22	April 10, 2017		85,99%	85,99%		85,99%	Abandon	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha
46	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360.114,56	Aug. 19, 2016		88,85%	88,85%		88,85%	FHO	
47	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	MINISTÉRIO DA ADMINISTRAÇ O ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438.905,72	Aug. 7, 2017		98,81%	98,81%		98,81%	FHO	
48	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	MINISTÉRIO DA ADMINISTRAÇ O ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98.051,65	Sept. 9, 2019		92,45%	92,45%		92,45%	FHO	
49	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	MINISTÉRIO DA ADMINISTRAÇ O ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23.697,55	Oct. 7, 2019		89,15%	89,15%		89,15%	FHO	
50	20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293.664,88	Sept. 12, 2020		99,65%	99,65%		99,65%	FHO	
51	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46.754,63	July 23, 2021		44,37%	44,37%		44,37%	PARADO	Actividades iha tereno laiha inklui Engenheiro no Diretor kompania
52	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52.112,72	July 23, 2021		21,47%	21,47%		21,47%		
53	23	New Construction of Laboratory ih CSI Luak, Manufahi relaciona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71.412,20	Aug. 17, 2021		97,85%	97,85%		97,85%	ON-GOING	
54	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48.998,46	Sept. 1, 2021		76,25%	76,25%		76,25%	ON-GOING	
55	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83.595,57	July 23, 2021		55,88%	55,88%		55,88%	ON-GOING	
56	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99.986,68			15,55%	15,55%	3,51%	19,07%		
57	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110.951,20			25,37%	25,37%		25,37%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
58	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83.083,31			30,33%	30,33%	22,63%	52,95%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
59	29	Konstrusaun ka rehabilitasaun ba EPE DÓmingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85.513,28			26,29%	26,29%		26,29%		
60	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111.801,61			30,01%	30,01%	22,88%	52,89%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
61	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI- SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101.427,27			25,06%	25,06%		25,06%		
62	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113.831,28			16,82%	16,82%	3,02%	19,84%		
63	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71.892,87			25,71%	25,71%		25,71%		

LISTA GERAL ANEXO B
PROGRES NOVEMBRO 2022

NU.	No Distri ct	NARAN PROJETU	DONO PROJETO	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	28 October 2022		28 November 2022			OBSERVASAUN		
												Octb. prog.	% Up to Septt prog	previous	Nov. prog.	% Up to Septt prog			
64	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10.986,63				32,05%	32,05%	23,44%	55,49%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
65	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140.614,24				27,93%	27,93%		27,93%		
66	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132.466,39				22,30%	22,30%		22,30%		Progresu atual seidauk inklui serbisu provisional sum tamba owner seidauk hatama ninia brick down
67	37	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22- 006	\$ 18.335,73				92,03%	92,03%		92,03%		Progresu atual seidauk inklui serbisu eletridade tamba eng. Eletridade ADN,I,P ladauk update
68	38	For Road Maintanance Section Jct Aituto-Same-Betano 23Km(A04)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Basic Road Construction	Same	Manufahi	Bemos I Construction Unip. Lda	MPW-W-220007	\$ 131.893,81		19,52%	100%	100,00%		100,00%			Progres fisiko iha tereno hotu ona maibe ita sedauk rekomena pagamento 100 / PHO
69	39	New Construction of Tower protection Wall No 92 Section Betano -Viqueque Manufahi Municipality			ELETRIFIKASAUN NASIONAL	Same	Manufahi	My friend Constr. Unip. Lda	NCB/028/MOP-2020	\$ 292.653,74				0,00%	0,00%		0,00%	foun	
70	40	New Construction of Infrastructure and landscape work at polytechnic Institute of Betano in Same, Manufahi municipality			EDUKASAUN	Same	Manufahi	Chongqing International Construction Corporation	ICB/026/MESCC-2021	\$ 3.961.658,78				0,00%	0,00%		0,00%		Seidauk Hahu
71	41	Supply and Installation New LV line & Main Connection	MINISTERIO SAU	Fundo Covid-19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	MS-C19-DNA-DC-22-007	\$ 49.690,46									
72	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip,Lda	SSS/250/MOPTC-2016	\$ 3.413.040,53	Sept. 4, 2017			93,90%	93,90%		93,90%	ON-GOING	
73	2	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7.530,00	May 23, 2019			75,00%	75,00%		75,00%	Haktuir husi Administrador M. Manufahi katak hakrak atu taka projetu refre tamba kompanhia lakohi kopera hodi hadia defetu sira nee'be iha	
73	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570.200,00	March 25, 2020			70,00%	70,00%		70,00%	ON-GOING	
75	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478.217,51	Nov. 23, 2016			90,44%	90,44%		90,44%	PHO	
76	5	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798.900,00	43915			70,00%	70,00%		70,00%	ON-GOING	
77	6	Spot Improvement Baltade - Orluli, Chainage 0+000 - 2+500 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Daloveya Unipessoal Lda	MPW-W-220001	\$ 278.252,69				0,00%	0,00%		0,00%	ON-GOING	Equipa AND,IP to Agora sedauk hetan Dokumentos (BOQ no Dezeno) tamba nee ami sedauk bele Update progressu fisiku

Inspected by :

Eng. Romulo J.M. Henrique
 Engenheiro ba Projecto Infraestrutur, transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Majorico Cole Fali
 Engenheiro ba Projecto Infraestrutur, transportes e Irrigasaun Munisipio Manufahi A D N IP

Verified by :

Eng. Remigio da C.S. dos Santos
 Engenheiro Senior Projecto Infraestrutur, transportes e Irrigasaun A D N IP

Inspected by :

Eng. Fidelis Mardiano da Costa
 Engenheiro Edificio Public, Agua e Saneamento A D N IP

Verified by :

Arch. Francisco Xavier de D. Jeronimo
 Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Inspected by :

Eng. Silvino D. R. R. Soares
 Engenheiro M&E, A D N IP

Verified by :

Eng. Deolindo de Fatima Marques
 Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
 Coordenadora da Unidade de controlo e validacao
 qualidade ADN,IP



#ANEXU C1 (SAME 26)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF TEFO
No. kontratu :

Data Inspesaun : 16/11/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude:

End Point : Long : , Latetude:

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





Projeto : Konstrusaun ka Rehabilitasaun EBF Tefo
Owner : MEJD
Localization : Holarua, Same- Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRACT	PREVIOUS BILLING		THIS BILLING_1RSTPAYMENT		UP TO 29/11/2022_1 ^{RST} PAYMENT INVOICE	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$ -	0.00%	\$ 1,450.00	1.45%	\$ 1,450.00	1.45%
II	CLASSROOM BUILDING C	\$ 51,047.62	\$ -	0.00%	\$ 14,517.58	14.52%	\$ 14,517.58	14.52%
III	TOILET BULDING Tb	\$ 25,480.68	\$ -	0.00%	\$ 1,660.46	1.66%	\$ 1,660.46	1.66%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,443.39	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 91,146.68	\$ -	0.00%	\$ 17,628.05	17.63%	\$ 17,628.05	17.63%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%				
C	OVERHEAD	\$ 5,840.00	\$ -	0.00%	\$ 1,435.00	1.44%	\$ 1,435.00	1.44%
D	GRAND TOTAL	\$ 99,986.68	\$ -	0.00%	\$ 19,063.05	19.07%	\$ 19,063.05	19.07%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

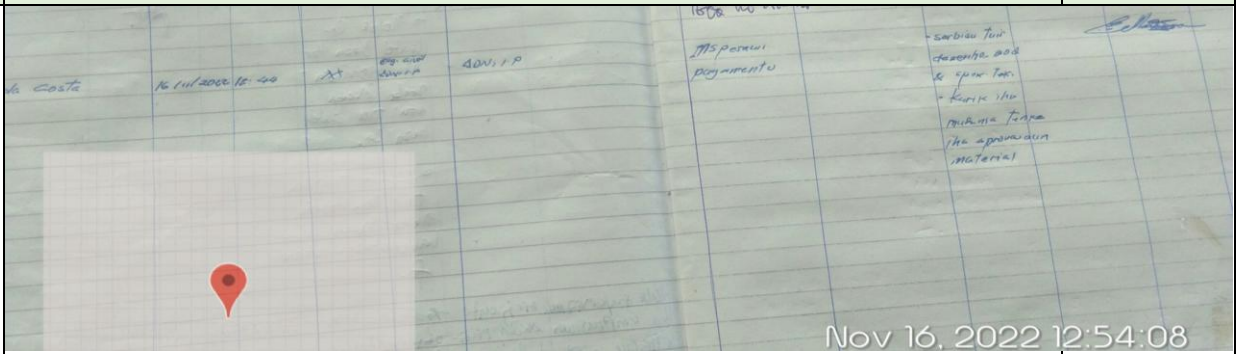
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Konstrusaun Ka Rehabilitasaun EBF Tefo

Grupu Komunitariu

#ANEXU D (SAME 26)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/11/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Serbisu tuir dezenho, BOQ & Spek tek.	
					2	Karik atu halo mudansa serbisu balun tenke iha aprovasau husi projetu na'in molok halo serbisu	
					3	Tenke iha aprovasaun material	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **Konstrusaun no Rehabilitasaun EPE Turon**
No. kontratu :

Data Inspesaun : 17/11/2022

Fatin Inspesaun : Turon, Babulo, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ANEXU C2 (SAME 28)

Projeto : Konstrusaun no Rehabilitasaun EPE Turon

Owner : MEJD

Localization : Babulo , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			Up to date_October		THIS BILLING_2 ND PAYMENT (November)		UP TO DATE_2 ND PAYMENT (November)	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,175.00	\$ 1,376.00	1.66%	\$ 625.00	0.75%	\$ 2,001.00	2.41%
II	CLASSROOM BUILDING C2	\$ 57,907.13	\$ 22,685.06	27.30%	\$ 17,739.27	21.35%	\$ 40,424.33	48.66%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 13,161.18	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 74,243.31	\$ 24,061.06	28.96%	\$ 18,364.27	22.10%	\$ 42,425.33	51.06%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,135.00	1.37%	\$ 433.75	0.52%	\$ 1,568.75	1.89%
D	GRAND TOTAL	\$ 83,083.31	\$ 25,196.06	30.33%	\$ 18,798.02	22.63%	\$ 43,994.08	52.95%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Page 1 of 1

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBF Silihasan**
No. kontratu :

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Silihasan, Betano, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ANEXU C2 (SAME 30)

Projeto : Konstrusaun ka Rehalibitasaun ba EBF Silihasan

Owner : MEJD

Localization : Silihasan Betano , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRAT	UP TO 27/10/2022 PROGRESS		NOVEMBER PROGRESS		UP TO 27/11/2022 PROGRESS	
		A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,275.00	\$ 1,521.88	1.36%	\$ 650.00	0.58%	\$ 2,171.88	1.94%
II	CLASSROOM BUILDING CA	\$ 61,808.99	\$ 16,311.73	14.59%	\$ 21,549.36	19.27%	\$ 37,861.09	33.86%
III	TOILET BULDING TB	\$ 24,895.93	\$ 14,532.45	13.00%	\$ 2,890.07	2.58%	\$ 17,422.52	15.58%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,921.67	\$ -	-			\$ -	-
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,060.03						
A	CONSTRUCTION COST	\$ 102,961.61	\$ 32,366.05	28.95%	\$ 25,089.43	22.44%	\$ 57,455.48	51.39%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,185.00	1.06%	\$ 486.88	0.44%	\$ 1,671.88	1.50%
D	GRAND TOTAL	\$ 111,801.61	\$ 33,551.05	30.01%	\$ 25,576.31	22.88%	\$ 59,127.36	52.89%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francico X. de D. Jeronimo
Enjineru Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU C1 (SAME 26)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF TEFO
No. kontratu :

Data Inspesaun : 16/11/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude:

End Point : Long : , Latetude:

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





Projeto : Konstrusaun ka Rehabilitasaun EBF Tefo
Owner : MEJD
Localization : Holarua, Same- Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRACT	PREVIOUS BILLING		THIS BILLING_1RSTPAYMENT		UP TO 29/11/2022_1 ^{RST} PAYMENT INVOICE	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 4,175.00	\$ -	0.00%	\$ 1,450.00	1.45%	\$ 1,450.00	1.45%
II	CLASSROOM BUILDING C	\$ 51,047.62	\$ -	0.00%	\$ 14,517.58	14.52%	\$ 14,517.58	14.52%
III	TOILET BULDING Tb	\$ 25,480.68	\$ -	0.00%	\$ 1,660.46	1.66%	\$ 1,660.46	1.66%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,443.39	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 91,146.68	\$ -	0.00%	\$ 17,628.05	17.63%	\$ 17,628.05	17.63%
B	CONTIGENCY	\$ 3,000.00	\$ -	0.00%				
C	OVERHEAD	\$ 5,840.00	\$ -	0.00%	\$ 1,435.00	1.44%	\$ 1,435.00	1.44%
D	GRAND TOTAL	\$ 99,986.68	\$ -	0.00%	\$ 19,063.05	19.07%	\$ 19,063.05	19.07%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



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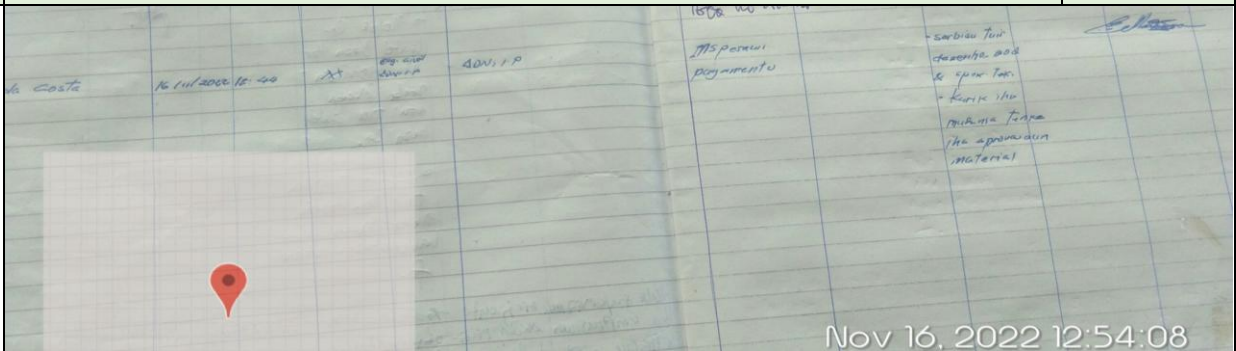
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Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Konstrusaun Ka Rehabilitasaun EBF Tefo

Grupu Komunitariu

#ANEXU D (SAME 26)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/11/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil		 Nov 16, 2022 12:54:08	
					1	Serbisu tuir dezenho, BOQ & Spek tek.	
					2	Karik atu halo mudansa serbisu balun tenke iha aprovasau husi projetu na'in molok halo serbisu	
					3	Tenke iha aprovasaun material	



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#ANEXU C1 (SAME 28)

Back-up Data

Naran Projeto : **Konstrusaun no Rehabilitasaun EPE Turon**
No. kontratu :

Data Inspesaun : 17/11/2022

Fatin Inspesaun : Turon, Babulo, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ANEXU C2 (SAME 28)

Projeto : Konstrusaun no Rehabilitasaun EPE Turon

Owner : MEJD

Localization : Babulo , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
			Up to date_October		THIS BILLING_2 ND PAYMENT (November)		UP TO DATE_2 ND PAYMENT (November)	
	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,175.00	\$ 1,376.00	1.66%	\$ 625.00	0.75%	\$ 2,001.00	2.41%
II	CLASSROOM BUILDING C2	\$ 57,907.13	\$ 22,685.06	27.30%	\$ 17,739.27	21.35%	\$ 40,424.33	48.66%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 13,161.18	\$ -	0.00%			\$ -	0.00%
A	CONSTRUCTION COST	\$ 74,243.31	\$ 24,061.06	28.96%	\$ 18,364.27	22.10%	\$ 42,425.33	51.06%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,135.00	1.37%	\$ 433.75	0.52%	\$ 1,568.75	1.89%
D	GRAND TOTAL	\$ 83,083.31	\$ 25,196.06	30.33%	\$ 18,798.02	22.63%	\$ 43,994.08	52.95%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Page 1 of 1

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



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#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBF Silihasan**
No. kontratu :

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Silihasan, Betano, Same, Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ANEXU C2 (SAME 30)

Projeto : Konstrusaun ka Rehalibitasaun ba EBF Silihasan

Owner : MEJD

Localization : Silihasan Betano , Same Manufahi

MAIN SUMMARY			A D N, I.P RECOMMENDATION					
NO	ITEM SERVISU	ORIGINAL CONTRAT	UP TO 27/10/2022 PROGRESS		NOVEMBER PROGRESS		UP TO 27/11/2022 PROGRESS	
		A DN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,275.00	\$ 1,521.88	1.36%	\$ 650.00	0.58%	\$ 2,171.88	1.94%
II	CLASSROOM BUILDING CA	\$ 61,808.99	\$ 16,311.73	14.59%	\$ 21,549.36	19.27%	\$ 37,861.09	33.86%
III	TOILET BULDING TB	\$ 24,895.93	\$ 14,532.45	13.00%	\$ 2,890.07	2.58%	\$ 17,422.52	15.58%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,921.67	\$ -	-			\$ -	-
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,060.03						
A	CONSTRUCTION COST	\$ 102,961.61	\$ 32,366.05	28.95%	\$ 25,089.43	22.44%	\$ 57,455.48	51.39%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 1,185.00	1.06%	\$ 486.88	0.44%	\$ 1,671.88	1.50%
D	GRAND TOTAL	\$ 111,801.61	\$ 33,551.05	30.01%	\$ 25,576.31	22.88%	\$ 59,127.36	52.89%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francico X. de D. Jeronimo
Enjineru Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



#ANEXU C1 (SAME 32)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF BLARO
No. kontratu :

Data Inspesaun : 16/11/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SAME 32)

Projeto : Konstrusaun ka Rehabilitasaun Blaro
Owner : MEJD
Localization : Blaro - Holarua , Same Manufahi

MAIN SUMMARY

			A D N, I.P RECOMMENDATION					
			UP TO 29/07/2022 - PROGRESS		NOVEMBER PROGRESS		UP TO 29/11/2022 -1RST PAYMENT INVOICE	
NO	ITEM SERVISU	ORIGINAL CONTRACT	AMOUNTH	WEIGHT	AMOUNTH	WEIGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,875.00	\$ 1,300.00	1.14%	\$ 75.00	0.07%	\$ 1,375.00	1.21%
II	CLASSROOM BUILDING CA	\$ 64,486.89	\$ 17,844.20	15.68%	\$ 1,098.60	0.97%	\$ 18,942.80	16.64%
III	TOILET BULDING TB	\$ 25,966.99			\$ 726.11	0.64%	\$ 726.11	0.64%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 10,662.40						
A	CONSTRUCTION COST	\$ 104,991.28	\$ 19,144.20	16.82%	\$ 1,899.71	1.67%	\$ 21,043.91	18.49%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00			\$ 1,535.00	1.35%	\$ 1,535.00	1.35%
D	GRAND TOTAL	\$ 113,831.28	\$ 19,144.20	16.82%	\$ 3,434.71	3.02%	\$ 22,578.91	19.84%

Verified by:
Date, / / 2022

Verified by:
Date, / / 2022

Certified by:
Date, / / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN,I.P.

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN,I.P.

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN,I.P.



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ADN, I.P.

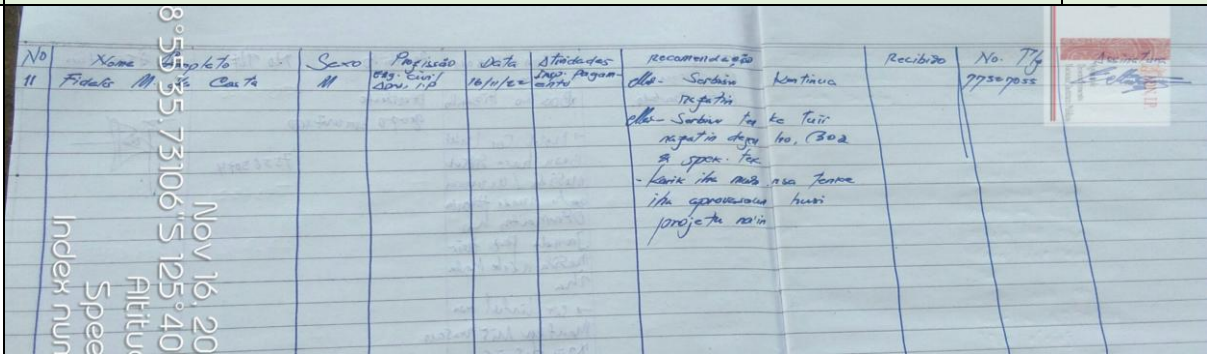
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : Nova Konstrusaun EBF Blaro

Kompanha : Grupo Komunitaria

#ANEXU D (SAME 32)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/11/2022	Manufahi / Same	Fidelis Mardiano da Costa	Eng. Civil			
					1	Serbisu kontinua nafatin	
					2	Serbisu tenke tuir nafatin dezenhu, BOQ & Spek. Tek	
					3	Karik iha mudansa tenke iha aprovasaun husi Projeitu na'in	



#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehalibitasaun ba EBC Simpang Tiga**

No. kontratu :

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade la iha





#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : **Konstrusaun no Rehabilitasaun ESTV Halibur Betano**
No. kontratu :

Data Inspesaun : 15/11/2022

Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

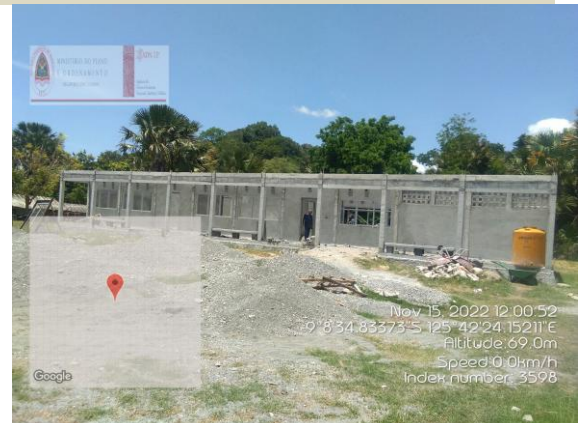
End Point : Long : , Latetude :

Naran Inspector : **Eng. Fidelis Mardiano da Costa**

Sketch & Foto Desenho

Observasaun iha tereno no Foto
Aktual

Atividade la iha



ANEXO C1 (SAME 12)

Back-up Data

Naran Projeto : Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200
km Municipality Manufahi (162)

No. kontratu : MPW -RFQ 190019

Data Inspesaun : 10-11-2022

Fatin Inspesaun : Grotu

Koordinadas :

Start Point : Long : 9.040821 Latetude : 125.604809

End Point : Long : 9.040821 Latetude : 125.604809

Naran Inspector : 1. Majorico Cele Tali

2. Romulo J.M.Henrique

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Iha data inspesaun ba projeto refere ho kondisaun nebee diak ba item concrete plum, gabions protection no Bio-engineering - grass planting.



ANEXO : C1

Contract No : MPW -RFQ 190019													
Contractor : Alifa Pereira Unip Lda													
		ADN Progres											
No : Item	DESCRIPTION			BILLED QUANTITY				BILLED AMOUNT \$					
				Previous Billing		This Billing		To Date				Obs	
		Cost (\$)		Cost (\$)		%	Cost (\$)		%	Cost (\$)			%
R-01	General	\$	450.00	\$	375.00	0.63%	\$	-	0.00%	\$	375.00	0.63%	
R-03	Earth work	\$	599.54	\$	500.00	0.84%	\$	-	0.00%	\$	500.00	0.84%	
R-05	Sub-base, base and pavement	\$	2,562.84	\$	478.40	0.80%	\$	-	0.00%	\$	478.40	0.80%	
R-08	Structures	\$	18,917.61	\$	18,848.86	31.71%	\$	4,199.49	7.06%	\$	23,048.35	38.77%	
R-10	Day works	\$	55.00	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	
R-11	Routine maintenance	\$	17,943.95	\$	17,085.33	28.74%	\$	-	0.00%	\$	17,085.33	28.74%	
R-13	General expenses	\$	7,087.00	\$	6,487.00	10.91%	\$	-	0.00%	\$	6,487.00	10.91%	
R-15	Provisional sum	\$	951.66	\$	-	0.00%	\$	-	0.00%	\$	-	0.00%	
Total - net cost		\$	48,567.61	\$	43,774.59	73.64%	\$	4,199.49	7.06%	\$	47,974.08	80.70%	
Profit (net cost x %) : 10%		\$	4,856.76	\$	4,377.46	7.36%	\$	419.95	0.71%	\$	4,797.41	8.07%	
Overheads (supervision and risk) net cost x % : 10%		\$	4,856.76	\$	4,377.46	7.36%	\$	419.95	0.71%	\$	4,797.41	8.07%	
Tax (net cost + profit + overhead) x 2 %		\$	1,165.62	\$	1,050.59	1.77%	\$	100.79	0.17%	\$	1,151.38	1.94%	
Total gross-cost		\$	59,446.75	\$	53,580.10	90.13%	\$	5,140.17	8.65%	\$	58,720.27	98.78%	

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique 2. Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportese Irrigasaun Munisipio Manufahi A
D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlo e validacao qualidade



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INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200
km Municipality Manufahi (162)**

Kompanha : Alifa Pereira

ANEXO : D

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/10/2022	SAME VILA	Romulo J. M. Henrique	Engineiro	1	Iha data inspesaun ba projeto refere ho kondisaun nebee diak ba item concrete plum, gabions protection no Bio-engineering - grass planting.	
II	11/10/2022	SAME VILA	Majorico Cele Tali	Engineiro	1	Prejero nee mos Finaliza ona (FHO)	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (FTB 1)

Back-up Data

Naran Projeto : **Emergency proposed for the new cons. of bridge, Gabions & retaining wall in Area Fatuk Mutin**

No. kontratu : **SSS/151/MOPTC-2017**

Data Inspesaun : **23/11/2022**

Fatin Inspesaun : Fatuberliu

Koordinadas :

Start Point : Long : 9.0327183S, Latetude : 125.9946616 E

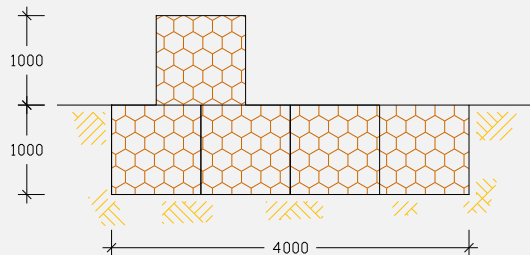
Naran Inspector : **1. Romulo J. M. Henrique**

2. Majorico Cele Tali

Sketch & Foto Desenho

1. Preparasaun kaisa (begisting) ba serbisu pegecoran balok T

2. Instalasaun Gabion Wall, L= 36 m



Observasaun iha tereno no Foto Aktual





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Project / Location : Emergency Proposed For new Construction of bridge,with retaining wall in area fatu mutin,fatukahi adminstrive manufahi municipality
Contractor : Concorcio fatuledu timor Lda.
Location : Baria Laran, Uma Berloik, Alas Sub District. Manufahi District
Posto : Fatuberliu
Municipality : Manufahi

ANEXO C2

Pay Item	Description	Cost (\$)	A.D.N progres							%
			BILLET WORKS AMOUNT							
			Previous Billing		This Billing		To Date			
			Cost (\$)	%	Cost (\$)	%	Cost (\$)	%		
100	General Requirements	\$ 39,017.55	\$ 3,708.21	0.82%	-	0.00%	\$ 3,708.21	0.82%		
200	Earth Work	\$ 11,730.32	\$ 2,462.43	0.55%	268.16	0.06%	\$ 2,730.59	0.60%		
300	Concerete structural Protection	\$ 40,756.95	\$ -	0.00%	-	0.00%	\$ -	0.00%		
500	Bridge Contruction	\$ 253,921.80	\$ 53,263.34	11.80%	20,808.82	4.61%	\$ 74,072.15	16.40%		
600	Concerete slope protection Structuure	\$ 102,920.05	\$ 4,426.63	0.98%	6,171.00	1.37%	\$ 10,597.63	2.35%		
700	Miscelleneaus Structucture	\$ 3,222.43	\$ -	0.00%	-	0.00%	\$ -	0.00%		
A	TOTAL CONSTRUCTION COST	\$ 451,569.10	\$ 63,860.61	14.14%	27,247.98	6.03%	\$ 91,108.58	20.18%		

Prepared by :

Verified by :

Certified by :

Eng. Romulo J.M.Henrique Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade
ADN IP



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INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 1)

Naran projeto : Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin

Kompanha : Concorcio Fatuledu.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/11/2022	Fatuberliu	Romulo J.M.Henrique	Eng.M.Manufahi	1	Monitorio Ba Projeto Ba item Serbisu sira hotu-hotu tenke tuir Orientasaun Dezenho no BoQ. Eng. no supervisor kompania tenke cek elevasaun (Level) ba serbisu preparasaun begistin. Kontrola no hadian serbisu instalasaun Gabions wall atu nunee bele lurus. Suply material masimu no aumenta trabalhador atu nene bele acelera serbisu tuir tempu nebee termina ona iha kontrato Konfirma ho dono do projeitu atu nunee bele hetan aprovasaun ba material konstrusaun molok atu instala.	
					2		
II	23/11/2022	Fatuberliu	Majorico Cele Tali	Eng.M.Manufahi	3		
					4		
					5		

ANEXO C1 (SAME 7)

Back-up Data

Naran Projeto : **CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,
BETANO SAME SUB DISTRIC MANUFAHI**
No. kontratu : **SSS / 102/MOPTC-2016**

Data Inspesaun 23/11/2022

Fatin Inspesaun : Same Villa

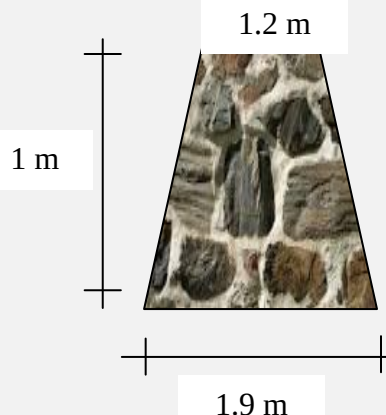
Koordinadas :

Start Point : Latetude: -9.1672S, Long: 125.7161E

End Point : Latetude: -9.1672S, Long: 125.7161E

Sketch & Foto Desenho

Item Stone Masonry Wall, L = 30 m



Observasaun iha tereno no Foto Aktual





VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO



ADN

Agência de
Desenvolvimento
Nacional

Name of Project
Location of Project
Work Item
Contractor Name

Construction Of New Bridge at Kaboska River.
Aldeia Bemetan, Suco Betano Sub-Distrito Same, Distrito Manufahi
Bill of Quantities
Monte Sul Unip.Lda

Pay Item	Description	Original Contract	ADN Progress					
			Anexo C2					
			Nov. 2022					
			Previous biling		This Billing		To Date	
		Cost (\$)	Cost (\$)	%	Cost (\$)	%	Cost (\$)	%
100	GENERAL REQUIREMENTS	\$ 10,900.00	\$ 5,125.00	1.56%	\$ -	0.00%	\$ 5,125.00	1.56%
200	EARTHWORKS	\$ 20,373.64	\$ 4,163.59	1.27%	\$ -	0.00%	\$ 4,163.59	1.27%
300	SUB BASE AND BASE COURSE	\$ 9,554.61	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
400	SURFACE COURSE	\$ 12,591.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
500	BRIDGE CONSTRUCTION	\$ 213,269.20	\$ 175,166.39	53.28%	\$ -	0.00%	\$ 175,166.39	53.28%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 26,320.45	\$ 20,812.63	6.33%	\$ 3,147.48	0.96%	\$ 23,960.11	7.29%
A	TOTAL COST	\$ 293,008.90	\$ 205,267.62	62.44%	\$ 3,147.48	0.96%	\$ 208,415.10	63.40%
B	PROFIT & OVERHEAD 10% * A	\$ 29,300.89	\$ 20,526.76	6.24%	\$ 314.75	0.10%	\$ 20,841.51	6.34%
C	TAX 2% * (A + B)	\$ 6,446.20	\$ 4,515.89	1.37%	\$ 69.24	0.02%	\$ 4,585.13	1.39%
D	GRAND TOTAL COST (A + B + C)	\$ 328,755.98	\$ 230,310.27	70.06%	\$ 3,531.47	1.07%	\$ 233,841.74	71.13%

Prepared by :

Verified by :

Certified by :

1. Eng. Romulo J.M.Henrique 2. Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade
ADN IP



MINISTÉRIO DO PLANO
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INSTRUSAUN / REKOMENDASAUN

ANEXO D (SAME 7)

Naran projeto : Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub

Kompanha : Monte Sul Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/11/2022	Same Villa	Romulo J.M.Henrique	Eng.M.Manufahi	1	Monitorio do Projeto	
					2		
					3	Husu ba kompania atu destaka Engenheiro (Site Engineering) iha lokasi hodi kontrola	
					4	serbisu tuir qualidade BOQ no Dezeno.	
					5		
II	23/11/2022	Same Villa	Majorico Cele Tali	Eng.M.Manufahi	1	Husu ba kompania atu Serbisu tuir orientasaun ba serbisu hada fatuk (pasangan batu)	
					2	tenke taun masa uluk lai maka hada fatuk ba la'os bou deit fatuk maka fakar masa deit	
					3	iha leten.	
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

23 November 2022
-9,1671S -112,57169E
Altitude: 47.0m
ADN I.P. M. Manufahi
kak@maih

MONTE SUL UNIPessoal LDA
Rua do Comercio, 100, 1000-000
Lisboa, Portugal
Telm: 2131 8118
Contacto No: +351 - 9722 8072

No	Data	Instituisaun	Aktividade	Assinatura	Remarks
1	23/11/22	ADN, I.P.	Monitorizasaun	[Signature]	- Acetara Serbisu
2					- Mantem qualidade Serbisu
3	23/11/22			[Signature]	- Tunda masa ba sira upa
4					(Cada) Local sira mudas
5					Fil (p. 100)
6					- Instalasaun ba penahan
7					tuir dimensao nra iha
8					base no BOQ
9					
10					
11					
12					
13					
14					
15					



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ANEXO C1 (FTB 04)

Back-up Data

Naran Projeto : New Construction Of Sukar oan River Cyclop Concrete Retening Wall
And Gabion Work

No. kontratu :

Data Inspesaun : 23/11/2022

Fatin Inspesaun : Mota Clere Fatu Berliu

Koordinadas :

Start Point : Long : 125.94733 E, Latetude : 9.030666666666668 S

End Point : Long : 125.94008334 E , Latetude ; 9.05274668 S

Naran Inspector : 1. Romulo J.M. Henrique

: 2. Majorico Cele Tali

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Husu ba Site Eng. Atu cek Serbisu
level Gabions wall protection no
alینگment horizontal



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INSTRUSAUN / REKOMENDASAUN

ANEXO D (FTB 4)

Project Name :New Contruction of Sukaer oan river Cyclop Concrete Reteining Wall And Gabion

Kompanha : Samdil Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/11/2022	Manufahi / Same	Romulo J.M. Henrique	Enginheiro A D N IP Municipio Manufahi	1	Serbisu baseia tuir BOQ no Dezenho hatete karik iha mudansa item serbisu koordena ho dono do projeto Mop (site supervisor) Manufahi no mos Mop Nasional	
II	23/11/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	1	Husu ba Site Eng. Atu cek Serbisu level Gabions wall protection alingment horizontal	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (ALS 10)

Back-up Data

Naran Projeto : Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas
Manufahi.
No. kontratu : 17/PDIM/M-MF/IX/2019

Data Inspesaun : 08/11/2022

Fatin Inspesaun : Mota clere Dotik

Koordinadas :

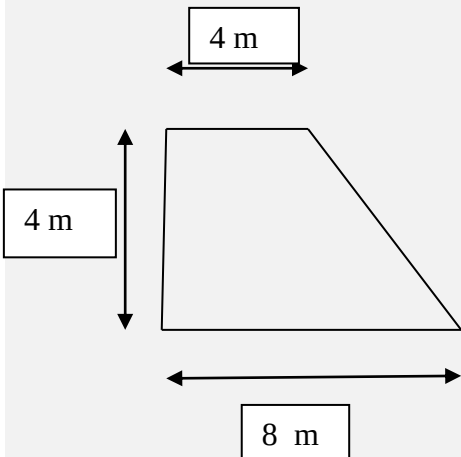
Start Point : Long - 9.005523

Latetude 125.896307

End Point : Long : , Latetude :

Naran Inspector : 1. Romulo J.M Henrique

: 2. Majorico Cele Tali

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Emankment Largura 41 m 	$41 \times 6 \times 4 = 1230$ 



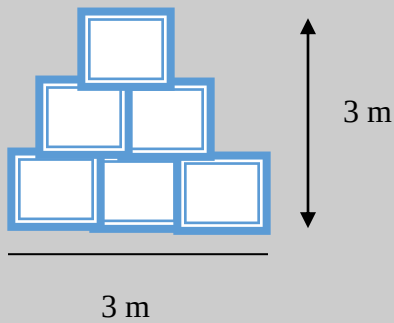
ANEXO C1 (ALS 10)

Back-up Data

Naran Projeto : Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek, Dotik - Alas
Manufahi.
No. kontratu : 17/PDIM/M-MF/IX/2019

Sketch & Foto Desenho

Item Gabion box



Observasaun iha tereno no Foto Aktual



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ANEXO C2 (ALS 10)

Project Name : Konstrusaun Bareira 300 m & Normalizausaun 400 m Mota Clere
Location : Aldeia Weberek, Dotik, Alas, Manufahi
Nama Contractor : Sarifasalma Unip.Lda
Tahun : 2019

SUMMARY												
ORIGINAL CONTRAC			Additional Works		Revised Contract	A D N Progress						Remarks
NO	ITEM DESCRIPTION	AMOUNT	Increase	Decrease		Previous Billing		This Billing		To date	Percent (%)	
			Cost (\$)	Cost (\$)		Cost (\$)	Percent %	Cost (\$)	Percent %	Cost (\$)		
I	PRELIMINARY	\$ 2,715.86	\$ -	\$ -	\$ 2,715.86	\$ 2,715.86	6.87%	\$ -	0.00%	\$ 2,715.86	6.87%	
II	EARTH & STRUCTURES WORKS	\$ 31,418.60	\$ 1,252.18	\$ (1,252.18)	\$ 31,418.60	\$ 30,534.20	77.24%	\$ 884.39	2.24%	\$ 31,418.60	79.47%	
A	Total Construction Cost	\$ 34,134.46	\$ 1,252.18	\$ (1,252.18)	\$ 34,134.46	\$ 33,250.06	84.11%		2.24%	\$ 34,134.46	86.34%	
B	Profit (10% * A)	\$ 3,413.45	\$ 125.22	\$ (125.22)	\$ 3,413.45	\$ 3,325.01	8.41%		0.22%	\$ 3,413.45	8.63%	
C	Overhead	\$ 1,210.00	\$ -	\$ -	\$ 1,210.00	\$ 1,210.00	3.1%		0.0%	\$ 1,210.00	3.06%	
D	Tax 2%*(A + B + C)	\$ 775.16	\$ 27.55	\$ (27.55)	\$ 775.16	\$ 755.70	1.91%		0.00%	\$ 775.16	1.96%	
E	Grand Total (A + B + C + D)	\$ 39,533.06	\$ 1,404.95	\$ (1,404.95)	\$ 39,533.06	\$ 38,540.77	97.49%		2.46%	\$ 39,533.06	100%	

Prepared by :

Verified by :

Certified by :

Eng. Majorico Cele Tali , Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Eng. Remigio da C.S. dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade



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ANEXO D (ALS 10)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Bronjong & Normalizasaun Mota Clere Weberek,
Dotik - Alas Manufahi

Kompanha : Sarifasalma Hahiniarianledo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/11/2022	Manufahi / Alas	Majorico Cele Tali	Eng.A D N IP Manufahi	1	Pagamento PHO ho FHO	
					2		
					3		
					4		
					5		
II	8/11/2021	Manufahi / Alas	Romulo J.M Henrique	Eng.A D N IP Manufahi	1	Pagamento PHO ho FHO	
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXO C1 (ALA 13)

Back-up Data

Naran Projeto : Rural Road Routine Maintanance , Dotic - Weberek Cha.
0+000 - 6 + 300 , & Dotic - Wekakaoan Cha , 0 + 000 - 8 + 600
Manufahi Municipality

No. kontratu : MPW - W - 210093

Data Inspesaun : 8/11/2022

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas : Start Point : Latetude: 9.06318S, Long: 125.89286E
: End Point : Latetude: 9.04344S, Long: 125.90355E

Naran Inspector : 1. Romulo J.M. Henrique.
: 2. Majorico Cele Tali

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Iha data Inspesaun ba Projeto refere ho kondisaun nebe diak. Iha item sira maka hanesan *stone masonry (Line Drain)*.



Project Name : Rural Road Routine Maintanance , Dotic - Weberek Cha. 0+000 - 6 + 300 , & Dotic - Wekakaoan Cha , 0 + 000 - 8 + 600

No. Contract : MPW - W - 210093

Contractor: Manufahi Lui Unip. Lda.

ITEM NO.	DESCRIPTION	AMOUND	ANEXO C1						
			ADN, I.P PROGRES						
			Previous Billing		This Billing		To date		Obs
			COST (\$)	%	COST (\$)	%	COST (\$)	%	
R-01.	General	\$ 640,00	\$ 490,00	0,83%	\$ 150,00	0,25%	\$ 640,00	1,08%	
R-03	Earth work	\$ 282,90	\$ -	0,00%	\$ 282,90	0,48%	\$ 282,90	0,48%	
R-05	Granular sub- base and base	\$ 8.308,08	\$ 8.308,20	14,08%	\$ -	0,00%	\$ 8.308,20	14,08%	
R-08	Structure	\$ 2.220,16	\$ 282,50	0,48%	\$ 1.937,66	3,28%	\$ 2.220,16	3,76%	
R-10	Dayworks	\$ 70,00	\$ 14,00	0,02%	\$ 56,00	0,09%	\$ 70,00	0,12%	
R-11	Routine maintenance	\$ 15.658,40	\$ 2.620,80	4,44%	\$ 13.113,20	22,22%	\$ 15.734,00	26,66%	
R-15	Provisional Sum	\$ 100,00	\$ -	0,00%	\$ 100,00	0,17%	\$ 100,00	0,17%	
Total of R-Item		\$ 27.279,54	\$ 11.715,50	19,85%	\$ 15.639,76	26,50%	\$ 27.355,26	46,36%	
G-01	Security	\$ -	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
G-02	Project Item	\$ 4.116,00	\$ 960,00	1,63%	\$ 3.156,00	5,35%	\$ 4.116,00	6,97%	
G-03	Safety and Protection	\$ 1.210,00	\$ 652,00	1,10%	\$ 475,00	0,80%	\$ 1.127,00	1,91%	
G-06	Ceremonal Coosts	\$ -	\$ -	0,00%	\$ -	0,00%	\$ -	0,00%	
Total of G-Item		\$ 5.326,00	\$ 1.612,00	2,73%	\$ 3.631,00	6,15%	\$ 5.243,00	8,88%	
A.	Total - net cost	\$ 27.279,54	\$ 11.715,50	19,85%	\$ 15.639,76	26,50%	\$ 27.355,26	46,36%	
B.	Contrctor's Profit (net cost x %) ; 10 %	\$ 2.727,95	\$ 1.171,55	1,99%	\$ 1.563,98	2,65%	\$ 2.735,53	4,64%	
C.	General item	\$ 5.326,00	\$ 1.612,00	2,73%	\$ 3.631,00	6,15%	\$ 5.243,00	8,88%	
D.	Tax ((net cost + profit+ Over head) x 2 %)	\$ 706,67	\$ 289,98	0,49%	\$ 416,69	0,71%	\$ 706,68	1,20%	
E. Total Evaluated price		\$ 59.011,32	\$ 17.734,44	30,05%	\$ 41.276,88	69,95%	\$ 59.011,32	100%	

Prepared by :

Verified by :

Certified by :

Eng. Romulo J.M.Henrique Eng. Majorico Cele Tali

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi
A D N IP

Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N
IP

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlo e validacao
qualidade



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INSTRUSAUN / REKOMENDASAUN

ANEXO D (ALS 13)

**Naran projeto :Rural Road Maintanance Dotik - Weberek Cha. 0+000
-6 + 300 & Dotik - Wekakaoan Cha, 0 + 000 - 8 + 600, Manufahi**

Kompanha : Werenek Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/1/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Iha data Inspesaun ba Projeto refere ho kondisaun nebe diak. Iha item sira maka hanesan stone masonry (Line Drain).	
II	26/1/2022	Manufahi / Same	Majorico Cele Tali	Enginheiro A D N IP Municipio Manufahi	2	Husu ba Kompania atu bele submete ona pagamento ba iha Tinan ida nee no completa mos dukumentos sira seluk.	
III					3		
IV					4		

						PLANU INSPESAUN											
Naran Eng.		Romulo J. M. Henrique				2022											
Munisipiu		MANUFAHI				NOVEMBRO											
SAME (SAME)	8	Periodic Maintenance Same - Kamilaran - Ailali - Rotutu Sta. 0+000-12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan										
							Actual										
	9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladaki Sta. 0+000-1+200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan										
							Actual										
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan										
							Actual										
	11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan										
							Actual										
	12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW-RFQ 190019	Plan										
							Actual										
	13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan										
							Actual										
	14	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loisabubu	RDTL/06/GM-MTAC/IV/2016	Plan										
							Actual										
	15	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administraun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	Plan										
							Actual										
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan										
							Actual										
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan										
							Actual										
	18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortio Deatle Hare ba Oia Lda	07/PDIM/M-MF/IX/2019	Plan										
							Actual										
	19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutor Bodik Tane Lisuk, Unip Lda	ESTATAL	PDIM	Tutor Bodik Tane Lisuk, Unip Lda	09/PDIM/M-MF/X/2019	Plan										
							Actual										
	20	Konstrusaun Fatin isolamentu iha Municipiu Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan										
							Actual										
	21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan										
							Actual										
	22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan										
							Actual										
	23	New Construction of Laboratory th CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan										
							Actual										
	24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No 23/MACLN DNAL/VI/2021	Plan										
							Actual										
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutor Bodik Tane Lisuk, Unip Lda	MPW - W -210094	Plan										
							Actual										
	26	For Road Maintenance Section Jct Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Uip Lda	MOP/CD/NCB-21054	Plan										
							Actual										
TURISCAI (TRS)	1	Open New Road Turisca - Mota Belihun Maubere, Turisca - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	Plan										
							Actual										
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan										
							Actual										
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	Plan										
	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	Plan										
							Actual										
	5	Baltate to Urluli Cha, Sta. 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM	Daloveya		Plan										
							Actual										

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Inspeksaun Prosesu Pagamento

Prepara Husi :

(Eng. Romulo J. M. Henrique)
Engenheiro ADN IP Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP

 MINISTERIO DO PLANO E DO DESENVOLVIMENTO ECONOMICO REPÚBLICA DE TIMOR-LESTE 						PLANU INSPESAUN											
Naran Eng.		Majorico Cele Tali															
Munisipiu		MANUFAHI				2022											
						NOVEMBRO											
8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB-063/MOPTC-2016	Plan											FHO
						Actual											
9	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT-057/MOPTC-2016	Plan											PARADO
						Actual											
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan											PARADO
						Actual											
11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan											FHO
						Actual											
12	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alifa Pereira	MPW-RFQ 190019	Plan											PHO / FALTA RETENSAUN
						Actual											
13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170602	Plan											PARADO
						Actual											
14	Fencing for Construction Monument of Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL-06/GM-MTAC/IV/2016	Plan											
						Actual											
15	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administrasaun Municipiu Manufahi	ESTATAL	PDIM	Cold Lixi Unip. Lda	05/PDIM-M-MF/IV/2017	Plan											
						Actual											
16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM-M-MF/VIII/2016	Plan											
						Actual											
17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM-M-MF/VIII/2017	Plan											
						Actual											
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortio Dcatle Hare ba On Lda	07/PDIM-M-MF/IX/2019	Plan											
						Actual											
19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM-M-MF/X/2019	Plan											remata ona hein Pagamento
						Actual											
20	Konstrusaun Fatim isolamentu iha Municipiu Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveyn	RDTL-MS-DNA-DC-20-256	Plan											
						Actual											
21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W-210092	Plan											PARADO IELA
						Actual											
22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabile Unipessoal Lda	MPW-W-210091	Plan											PARADO IELA
						Actual											
23	New Construction of Laboratory in CSI Luak, Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan											
						Actual											
24	PARA A CONSTRUCAO DE JARDIM DE HERÓIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	Plan											
						Actual											
25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	Plan											PARADO IELA
						Actual											
26	For Road Maintenance Section Jet Aituto - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction , Unip Lda	MOP/CD/NCB-21054	Plan											PHO / FALTA RETENSAUN
						Actual											
TURISCAI (TRS)	1	Open New Road Turiscas - Mota Belihun Maubere, Turiscas - Liquidee Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS-250/MOPTC-2016	Plan										PROGRES FISICO REMATA ONA HEIN PAGAMENTO
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM-M-MF/V/2019	Plan										
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT, Multi Karadiga Jasa & PT, Cipta Design Indonesia	MPW-CS-2000032	Plan										
	4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS-299/MOPTC-2016	Plan										
	5	Baltate to Urhuli Cha, Sta , 0 + 000 - 2 + 500	MINISTERIO DAS OBRAS PUBLICAS	LM	Daloveyn		Plan										ON-GOING

Note:

Planu Periode inspesaun iha terenu

Implementa Planu Periode Inspensaun iha Terenu

Inspeksaun Procecu Pagamento

Prepara Husi :

(Eng. Majorico Cele Tali)
Engenheiro ADN IP Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP

[illegible]

[illegible]

[illegible]

Prepara Husi :

(Eng. Fidelis Mardiano da Costa)

Eng. EPAS ADN,I.P. Munisipiu Manufahi

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)

Adjunto Director Ejecutivo ADN, I.P.

REPUBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO ADN, L.P. Agência de Desenvolvimento Nacional Planejamento, Desenvolvimento e Publicação							PLANU INSPESAUN																											
Naran Eng. Romulo J.M.Henrique							2022																											
Munisipiu MANUFAHI							NOVEMBRO																											
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	OBSERVAASUN		
	7							7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30			
ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	- Samboe Unip.Lda	RD/LMOP-SEE/CGL-PEN-0000119																												
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakan Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Nacional Manufahi Lda	SSS-148/MOPTIC-2017	Plan																										PARADO	
							Actual																											
	3	Emergency new construction of gabion box protection random fill in area Lach, Rara Laran, Uma Berlok, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio 1912 ME Lda	SSS-279/MOPTIC-2016	Plan																										PROJERU REMATA ONA	
							Actual																											
	4	Rural Roads Routine Maintenance Dotic Weberok, Chamae 0-000 - 6-300, Dotic Wekakan, Chamae 0-000 - 8-600, Tukum Ferikare, Chamae 0-000 - 4-300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboe Unip.Lda	MPW-RFQ-190017	Plan																										PARADO	
							Actual																											
	5	Profusasaun Be'e mos aha Suku Uma Berlok, Aldeia Hesusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fim	MPW-TC-NCH-170008	Plan																											
							Actual																											
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Chere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM-ME-IX-2019	Plan																										PARADO	
							Actual																											
	7	Kontinuasaun Kanalizasaun Kani Transmisasaun no Distribuisaun Hosi Bomba Uma Berlok ba to Dotic, Posto Administrativo Alas, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																											
							Actual																											
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipal Roads" Package 6 - Alas - Wodanberok	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bakarna Iv Aureum Solis Consultant Unip.Lda	MPW-C/S-2000033																													
9	Construction and Installation water Gravitation System in Mahaquadam Umberok Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Vereskar Unip. Lda	SSS-289/MOPTIC-2016	Plan																												
						Actual																												
10	Rural Roads Rehabilitation Ferikare Chamae 4-300 - 6-350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																										PHO / FALTA RETENSAUN		
						Actual																												
11	Rehabilitasaun Estrada Tekum-Ferikale 2 Sta. 2-500-4-250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT-062/MOPTIC-2016	Plan																										PARADO		
						Actual																												
12	New construction of bridge with retaining wall in area we bukas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Unimafa Lda	SSS-150/MOPTIC-2017	Plan																										PARADO		
						Actual																												
13	R4D Rural Road Routine Maintenance, Dotic - Weberok Chamae 0-000 - 6-300 and Dotic - Wekakan Chamae 0-000 - 8-600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Weberok Unipessoal Lda	MPW-W-210093	Plan																										ON-GOING		
						Actual																												
FATUBERLU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Fatukleh Lda	SSS-151/MOPTIC-2017	Plan																										PARADO	
							Actual																											
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	consercio Nacional ba Futuro	SSS-149/MOPTIC-2017	Plan																										PARADO	
							Actual																											
	3	New Installation MV, LV Line and House Connection from Taterkar to Kledik, Krametuk, Fukaran and Fatuberlu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Futu Kola Unip. Lda	RD/LMOP-TC-VMOPTIC-CGL-PEN-00000424																												
	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Nacional Samdi Lda (CNS)	SSS-102/MOPTIC-2017	Plan																										ON-GOING	
							Actual																											
	5	R4D Rural Road Routine Maintenance, Tukumun Ferikare Chamae 0-000-6-350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDEROMBU VIRSAM, UNIPESAOAL LDA	MPW- W - 210096	Plan																										ON-GOING	
							Actual																											
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUC'AHU CHAINAGE 0-000-6-000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loikabubu	MPW-W-210099	Plan																										ON-GOING	
							Actual																											
	7	R4D Rural Road Spot Improvement Cakasa - Fatucahi SP SATU Chamae 0-000 - 7-900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Him Unipessoal Lda	MPW-W-210095	Plan																										ON-GOING	
							Actual																											
8	R4D Rural Road Spot Improvement Cakasa - Fatucahi Chamae 0-000 - 6-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alfa Pereira	MPW-W-210097	Plan																										ON-GOING		
						Actual																												
9	R4D Rural Road Spot Improvement Cakasa - Fatucahi Chamae 6-000 - 9-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Mano-Fahi Lu Unipessoal Lda	MPW-W210098	Plan																										PHO		
						Actual																												
10	New construction of tower Protection Wall no 92 Section Betano - Viqueque manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB-028/MOP-2020	Plan																										ON-GOING		
						Actual																												
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhakem Unip Lda	RD/LMOP-TC-VOMPTIC-CGL-PEN-0000300																												
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Oventia, Trans Pemada, Tani and Seurui - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dedira Electrical Unip. Lda	RD/LMOP-TC-VMOPTIC-CGL-PEN-00000385	Plan																											
							Actual																											
	3	New Installation Mv, Lv Line & House Connection From Holama to Datana, Carbulan, Erhuk, Luak, Adok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahia Humalo Unip Lda	RD/LMOP-TC-VMOPTIC-CGL-PEN-00000430																												
	4	Konstrusaun kanalizasaun bee mos aha selhasan suco Betano, Posto Adm Same, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Hakosok Java Motor Unip Lda	MOP - W - 190160	Plan																											
							Actual																											
	5	Nova fornecimento água do Bairro FNIL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Unipessoal Lda	SSS-053/M-2017	Plan																											
						Actual																												
6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consercio Cablaku Oan Lda	SSS-270/MOPTIC-2016	Plan																										PARADO		
						Actual																												
7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sai Unip Lda	SSS-102/MOPTIC-2016	Plan																										On - Going		
						Actual																												

MINISTÉRIO DA INFRA-ESTRUTURA CORPO NACIONAL DE ENGENHEIROS						PLANU INSPESAUN											
Naran Eng.						2022											
Munisipiu						NOVEMBRO											
MANUFAHI																	
SAME (SAM)	8	Periodic Maintenance Same - Kamalaran - Ahili - Rotutu Sta. 0-000-12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	EI Const Unip. Lda	NCB/063/MOPTC-2016	Plan										FHO
							Actual										
	9	Maintenance Estrada Manico-Lianai-Grota Sta. 0-000-10-550-no Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT-057/MOPTC-2016	Plan										PARADO
							Actual										
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip. Lda	MPW - W - 190215	Plan										PARADO
							Actual										
	11	Routine Road Maintenance Same - Betano - Dider - (A05. A14) / 76.4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quntas das Flores. Lda	MPW - W - 190123	Plan										FHO
							Actual										
	12	Rural Roads Maintenance Manico - Grota. Chainage 0-000 - 11 - 200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alfa Pereira	MPW - RFQ 190019	Plan										PARADO
							Actual										
	13	Rural Roads Maintenance Same - Rotutu Chainage 1-700 - 12-000 and Ladaki Chainage 0-000 - 1-200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dek	MPWTC-CD-170002	Plan										PARADO
							Actual										
	14	Fencing for Construction Monument of Dom Boa Ventura	MINISTERIO TURISMO COMERCIO E INDUSTRIA	LM	Lonkabubu	RDTL-06/GM-MTACTV/2016	Plan										
							Actual										
	15	Konstrusaun Tangki Beé no Menara Beé ba da Edificio Administrasaun Municipality Manufahi	ESTATAL	PDIM	Cold Lsu Unip. Lda	05/PDIM-M-MF-IV/2017	Plan										
							Actual										
	16	Konstrusaun Kuartel Bombeiros da Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM-M-MF-VIII/2016	Plan										
							Actual										
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM-M-MF-VIII/2017	Plan										
							Actual										
	18	Konstrusaun Landscape Igreja Nossa Senhor Assuncao Same	ESTATAL	PDIM	Conseco Dente Hare ba Om Lda	07/PDIM-M-MF-IX/2019	Plan										
							Actual										
	19	Konstrusaun Pagar Kelung Stadion Ahili (Same-Manufahi)-Tutur Bodak Tane Lusuk. Unip. Lda	ESTATAL	PDIM	Tutur Bodak Tane Lusuk. Unip. Lda	09/PDIM-M-MF-X/2019	Plan										remata ona hein Pagamento
							Actual										
	20	Konstrusaun Fatm isolamentu da Municipality Manufahi. Tumor Leste	MINISTERIO DA SAUDE	LM/COVID	Dakoveya	RDTL-MS-DNA-DC-20-256	Plan										
							Actual										
	21	R4D Rural Road Routine Maintenance. Manico - Lianai - Grota Chainage 0-000 - 11 - 200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan										PARADO HELA
							Actual										
	22	R4D Rural Road Routine Maintenance. Ladaki Chainage 0-000 - 1-200. Same - Rotutu Chainage 0-000 - 12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Kabule Unipessoal Lda	MPW-W-210091	Plan										PARADO HELA
							Actual										
	23	New Construction of Laboratory & CSI Lab. Manufahi relacionada ba covid19 at Ministry of Health. Tumor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan										
							Actual										
	24	PARA A CONSTRUCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas. Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MAC/LN/DNAL/V1/2021	Plan										
							Actual										
	25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0-000-6-100	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodak Tane Lusuk. Unip. Lda	MPW - W - 210094	Plan										PARADO HELA
							Actual										
	26	For Road Maintenance Section Jct Antato - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction . Unip. Lda	MOP/CD/NCB-21054	Plan										ON-GOING
							Actual										
TURISCAI (TRS)	1	Open New Road Turisca - Mota Belim Maubere. Turisca - Lagadoe Stage 1 (Sta. 0-000 - 7-050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip. Lda	SSS-250/MOPTC-2016	Plan										PROGRES FISIKO REMATA ONA HEIN PAGAMENTO
							Actual										
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malakau Unip. Lda	01/PDIM-M-MF-V/2019	Plan										
							Actual										
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lianai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Lum - Same Fahu Nelan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032											
	4	Construction and Installation of Water Gravitation System for Muly Village (Manumera, Camauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS-299/MOPTC-2016	Plan										
							Actual										
	5	Balkate to Ukhili Cha. Sta. 0 - 000 - 2 - 500	MINISTERIO DAS OBRAS PUBLICAS	LM													ON-GOING

Note: Planu Periode inspesaun iha terenu Implementa Planu Periode inspesaun iha Terenu Inspeksaun Procesa Pagamento

Prepara Husi :



(Eng. Romulo J.M. Henrique)
Engenheiro ADN IP Manufahi

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :



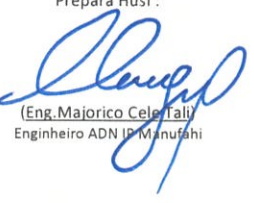
(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP



 MINISTERIO DO PLANO COORDINAMENTO SUB-SECRETARIA DE OBRAS  ADN, L.P. Agência de Desenvolvimento Urbanístico, Ambiental e Público						PLANU INSPESAUN																									
Naran Eng. Majorico Cele Tali						2022																									
Munisipiu						NOVEMBRO																									
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th
								7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
ALAS (ALS)	1	New Installation MV Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboia Unip.Lda	RDITLMOP-SEE/C/GI-PEN-0000119																									
	2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakan Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Manufahi Lda	SSS-148/MOPTC-2017	Plan																								
							Actual																								
	3	Emergency new construction of gabion box protection random fill in area Lado, Baria Laran, Uma Berlok, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio 1912 MF Lda	SSS-279/MOPTC-2016	Plan																								
							Actual																								
	4	Rural Roads Routine Maintenance Dotic Weberck, Chainage 0-000 - 6-300, Dotic Wekakaon, Chainage 0-000 - 8-600, Tukumu Feriksare, Chainage 0-000 - 4-300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboia Unip.Lda	MPW-RFQ-190017	Plan																								
							Actual																								
	5	Prefurasao Be'e mos iha Suku Uma Berlok, Aldia Besusa	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fini	MPWTC-NCB-170008	Plan																								
							Actual																								
	6	Konstrucao Barreira 300m no Normalizacao 400 m Mota Clerc	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16-PDIM-ME-1X-2019	Plan																								
							Actual																								
	7	Kontinuasaun Kanalizacao Kanu Transmisao no Distribusaun Hesi Bomba Uma Berlok ba to Dotic, Posto Administrativo Alas, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																								
							Actual																								
FATURERLU (FTB)	8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipal Roads" Package 6 - Alas - Wodimberck	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarna Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033																									
	9	Construction and Installation water Gravitation System in Mahaquadam Umberio, Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verscar Unip. Lda	SSS-289/MOPTC-2016	Plan																								
							Actual																								
	10	Rural Roads Rehabilitation Feriksare Chainage 4-300 - 6-350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																								
							Actual																								
	11	Rehabilitasaun Estrada Tekumu-Feriksare 2 Sta. 2:500-4:250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT 062/MOPTC-2016	Plan																								
							Actual																								
	12	New construction of bridge with retaining wall in area we bakas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Unumafa Lda	SSS-150/MOPTC-2017	Plan																								
							Actual																								
	13	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0-000 - 6-300 and Dotic - Wekakaon Chainage 0-000 - 8-600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Weberck Unipessoal Lda	MPW-W-210093	Plan																								
							Actual																								
	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutan	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Fatukedu Lda	SSS-151/MOPTC-2017	Plan																								
							Actual																								
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beso, Fatu Besu	MINISTERIO DAS OBRAS PUBLICAS	FI	conortio Nacional ba Futuro	SSS-149/MOPTC-2017	Plan																								
							Actual																								
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledak, Karatetuk, Fukuan and Fatuberlu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDITLMOPTC-VMOPTC/CIG-PEN-00000424																									
	4	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Nacional Samdil, Lda (CNS)	SSS-102/MOPTC-2017	Plan																								
							Actual																								
	5	R4D Rural Road Routine Maintenance, Tukumu Feriksare Chainage 0-000-6-350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDROMIG VRSAM, UNIPESAOAL LDA	MPW- W - 210096	Plan																								
							Actual																								
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCALH CHAINAGE 0-000-6-000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan																								
							Actual																								
	7	R4D Rural Road Spot Improvement Cakasa - Fatucali SP SATU Chainage 0-000 - 7-900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hain Unipessoal Lda	MPW-W-210095	Plan																								
							Actual																								
	8	R4D Rural Road Spot Improvement Cakasa - Fatucali Chainage 0-000 - 6-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097	Plan																								
							Actual																								
	9	R4D Rural Road Spot Improvement Cakasa - Fatucali Chainage 6-000 - 9-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lda Unipessoal Lda	MPW-W-210098	Plan																								
							Actual																								
	10	New construction of tower Protection Wall no 92 Section Betano - Vigorope manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	My friend Constr. Unip. Lda	NCB-028/MOP-2020	Plan																								
							Actual																								
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District		FI	Dhaklan Unip Lda	RDITLMOPTC-VOMPTC/CIG-PEN-00000000																									
							Actual																								
	2	New Installation of MV, LV Line and House Connection from Tupa Betano to Otoria, Trans Pemada, Tani and Sesura - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip. Lda	RDITLMOPTC-VMOPTC/CIG-PEN-00000385	Plan																								
							Actual																								
	3	New Installation Mv, Lv Line & House Connection From Holarna to Datina, Carbulan, Erhuk, Luak, Akok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahla Humalo Unip Lda	RDITLMOPTC-VMOPTC/CIG-PEN-00000450																									
	4	Konstrucao kanalizacao bee mos iha selhanan suco Betano, Posto Adm Same, Municipio Manufahi 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Haksook Java Motor Unip Lda	MOP - W - 190160	Plan																								
							Actual																								
	5	Nova fornecimento água do Bairro PMTL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Unipessoal Lda	SSS-053/MI-2017	Plan																								
							Actual																								
	6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortio Cablaka Oan Lda	SSS-270/MOPTC-2016	Plan																								
							Actual																								
	7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip Lda	SSS-102/MOPTC-2016	Plan																								
							Actual																								

 MINISTERIO DO PLANO E ORDENAMENTO REPÚBLICA DE TIMOR-LESTE ADN, I.P. Agência de Qualidade						PLANU INSPESAUN											
Naran Eng.																	
Munisipiu						2022											
						NOVEMBRO											
SAME (SAME)	8	Periodic Maintenance Same - Kamuran - Ahuh - Rotutu Sta. 0-000-12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan										FHO
							Actual										
	9	Maintenance Estrada Manico-Linas-Groto Sta. 0-000-10-550-no Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/057/MOPTC-2016	Plan										PARADO
							Actual										
	10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan										PARADO
							Actual										
	11	Routine Road Maintenance Same - Betano - Diler - (A05, A14) / 76.4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores. Lda	MPW - W - 190123	Plan										FHO
							Actual										
	12	Rural Roads Maintenance Manico - Groto. Chaimage 0-000 - 11-200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alfa Pereira	MPW -RFQ 190019	Plan										PARADO
							Actual										
	13	Rural Roads Maintenance Same - Rotutu Chaimage 1-700 - 12-000 and Ladaki Chaimage 0-000 - 1-200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan										PARADO
							Actual										
	14	Fencing for Construction Monument of Dom Roa Ventura	MINISTERIO TURISMO E COMERCIO E INDUSTRIA	LM	Lonkabubu	RD/TL-06/GM-MTAC/IV/2016	Plan										
							Actual										
	15	Konstrusaun Tangki Beé no Menara Beé ba da Edifício Administrasaun Municipality Manufahi	ESTATAL	PDIM	Cold Lusi Unip. Lda	05/PDIM-MF-IV/2017	Plan										
							Actual										
	16	Konstrusaun Kuartel Bombeiros da Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM-MF-VIII/2016	Plan										
							Actual										
	17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM-MF-VIII/2017	Plan										
							Actual										
	18	Konstrusaun Landscape Igreja Nossa Senhora Assuncao Same	ESTATAL	PDIM	Conseco Dearth Hare ba Om Lda	07/PDIM-MF-IX/2019	Plan										
							Actual										
	19	Konstrusaun Pagar Keliling Stadion Ahuh (Same-Manufahi)-Tutur Bodik Tane Lusak. Unip Lda	ESTATAL	PDIM	Tutur Bodik Tane Lusak. Unip Lda	09/PDIM-MF-X/2019	Plan										remata ona kein Pagamento
							Actual										
	20	Konstrusaun Fatu islamantu da Municipality Manufahi. Timor Leste	MINISTERIO DA SAUDE	LM-COVID	Dakoveya	RD/TL-MIS-DNA-DC-20-256	Plan										
							Actual										
	21	R4D Rural Road Routine Maintenance. Manico - Linas - Groto Chaimage 0-000 - 11-200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan										PARADO HELA
							Actual										
	22	R4D Rural Road Routine Maintenance. Ladaki Chaimage 0-000 - 1-200. Same - Rotutu Chaimage 0-000 - 12-000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Rubide Unipessoal Lda	MPW-W-210091	Plan										PARADO HELA
							Actual										
	23	New Construction of Laboratory in CSI Unak Manufahi relasenu ba covid19 at Ministry of Health. Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RD/TL-MIS-DNA-RCB-21-072	Plan										
							Actual										
	24	PARA A CONSTRUÇÃO DE JARDIM DE HERÓIS DE MANUFAHI (New Construction of Campus, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MAC/LINDNAL/V1/2021	Plan										
							Actual										
	25	R4D Rural Road Spot Improvement Betano - Loro Chaimage 0-000-6-700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutur Bodik Tane Lusak. Unip Lda	MPW - W -210094	Plan										PARADO HELA
							Actual										
	26	For Road Maintenance Section Jct. Autito - Same - Betano 23 km (A04) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Bemos I Construction . Unip Lda	MOP/CD/NCB-21054	Plan										ON-GOING
							Actual										
TURISCAU (TDS)	1	Open New Road Turiscau - Mota Belham Maubere. Turiscau - Lapudoe Stage 1 (Sta. 0-000 - 7-050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip Lda	SSS-250/MOPTC-2016	Plan										PROGRES FISICO REMATA ONA HEIN PAGAMENTO
							Actual										
	2	Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikan Unip. Lda	01/PDIM-MF-V/2019	Plan										
							Actual										
	3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Lurrai, Maubara - 1 Bera Raiaco, Sanfuk, Tutu Luro - Same Fali Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karadaga Jasa & PT. Cipta Design Indonesia	MPW-C-S-2000072	Plan										
	4	Construction and Installation of Water Gravitation System for Muly Village (Mamucra, Camauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS-299/MOPTC-2016	Plan										
							Actual										
	5	Isolate to Urubh Cha. Sta. 0 - 000 - 2 - 500	MINISTERIO DAS OBRAS PUBLICAS	LM			Plan										ON-GOING
							Actual										

Note: Planu Periode inspesaun iha tercinu Implementa Planu Periode Inspesaun iha Tercinu Inspeksaun Proccesu Pagamento

Prepara Husi :

 (Eng. Majorico Cele Tali)
 Engenheiro ADN IP Manufahi

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validação de Qualidade ADN IP

Aprova Husi :

 (Eng. Januario Main Gutierrez)
 Adjunto Director Executivo ADN IP

MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Municipio	MUNICIPIO MANUFAHI NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Nov																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotlik to Alas Manufahi District	Samboia Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															LAIH ONA ESPASO HODI KONTINUA OBRA	
							Actual																																
	5	Prefurasaun Be'e mas iha Suku Uma Berlaik, Aldeia Besusu	Buka Fini	MPWTC-NCB-170008	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Manus	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
FATUBERLIU (FTB)	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kiranteluk, Fukiran and Fatuberliu-Manufahi Municipality	Funu Kalik Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														LAIHA ESPASO HODI KONTINUA OBRA		
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
SAME (SAME)	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	Dhalelan,Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														HELA RETESAUN 10%		
							Actual																																
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														LAIHA ONA ESPASO HODI KONTINUA OBRA		
							Actual																																
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Allok Laran Turon - Manufahi district	Fahlia Humalo Unip,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PARADO		
							Actual																																
	5	Nova fornecimento água da Bairro PNTL Manufahi	Tom's Building Ulpessoal Lda	SSS/053/MI-2017	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	14	Fencing for Construction Monument od Dom Boa Ventura	Laskabubu	RDTL/06/GM-MTAC/IV/2016	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																																
							Actual																																
	16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	Mamber Unip, Lda	02/PDIM/M-MF/VIII/2016	PDIM	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	26	Konstrusaun ka rehabilitasaun ba EBF Tefo	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														INSPEKSAUN PAGAMENTO		
							Actual																																
	27	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	28	Konstrusaun ka rehabilitasaun ba EPE Turon	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	29	Konstrusaun ka rehabilitasaun ba EPE DOmingos Savio Grotu	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	30	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	31	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	32	Konstrusaun ka rehabilitasaun ba EBF Blaro	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															INSPEKSAUN PAGAMENTO	
							Actual																																
	33	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	34	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																



 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO MANUFAHI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Nov																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
TURISCAI (TRS)	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																																	
						Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensau

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :



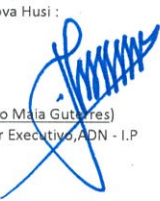
(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN -

Aprova Husi :



(Eng. Januario Maia Gutierrez)
Adjunto Director Executivo, ADN - I.P