REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU MANATUTO

FEBEREIRU 2023

Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANATUTO

FEBEREIRU 2023

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I . INTRODUSAUN.

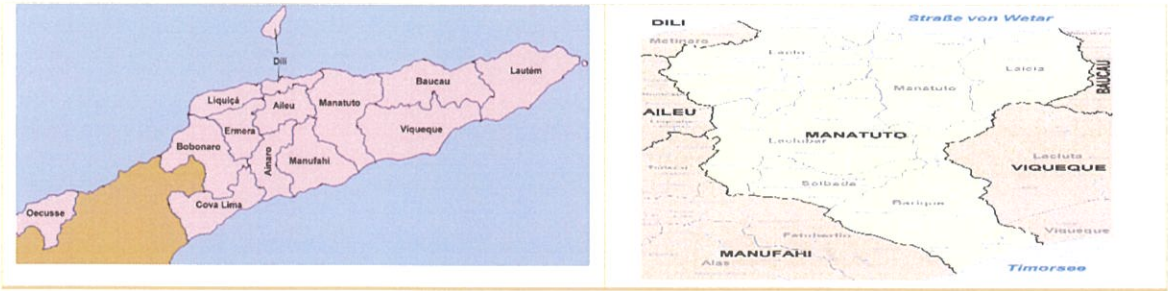
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	**Aldeia**	**Sukus**	**Aldei**	**Suku**	**Aldeia**	**Sukus**	**Aldeias**
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	**11**		**18**		**30**		**13**

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	**Aldeia**	**sukus**	**aldeias**
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		**10**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P **Municipio Manututu**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3	3			**3**	
2	Administrasaun no Financas	0	0	0			**0**	
3	Motorista	1	1	1			**1**	
4	Seguransa	0	0	0			**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1	1				
2	Kareta	1	1	1				
3	Desktop HP / Monitor	1	1	1				
4	Laptop HP	1	1	1				
5	Printer Cannon	1	1	1				
6	UPS	1	1	1				Aát ona
7	Armario File	2	2	2				
8	Armario Tau hena	3	3	3				
9	Meja escritorio	1	1	1				
10	Meja han	1	1	1				
11	Meja TV (kiik)	1	1	1				
12	Kadeira escritorio	6	6	6				
13	Kadeira han	4	4	4				
14	Sofa	1 Set	1 Set	1 Set				
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set	3 Set				
16	Jeleira	1	1	1				Aát ona
17	Water Dispenser	1	1	1				
18	TV + Parabola	1 Set	1 Set	1 Set				
19	AC	4	4	4				1 aát ona
20	Kipas Angin	4	4	4				
21	Kompor	1	1	1				Aát ona
22	Kompor Gas	1	1	1				

23	Rack sepatu	3	3	1				Aát ona
24	Rack Piring	1	1	3				
25	Lampu	11	11	1				
26	Water Pump Sanyo	1	1	11				
				1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	Barique	10	$ 2.398.501,20	42,62%
2	Laclo	9	$ 49.837.529,51	87,47%
3	Laclubar	10	$ 36.823.796,83	86,10%
4	Laleia	2	$ 392.472,03	12,03%
5	Manatuto Villa	18	$ 42.264.184,24	79,49%
6	Soibada	5	$ 4.286.667,82	85,46%
	Grand Total	54	$ 136.003.151,63	83,55%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	Barique		$ -	0,00%
2	Laclo	3	$ 48.698.873,04	87,85%
3	Laclubar	2	$ 35.075.150,37	88,18%
4	Laleia		$ -	0,00%
5	Manatuto Villa	6	$ 40.765.491,57	80,74%
6	Soibada	1	$ 3.553.954,20	93,93%
	Grand Total	12	$ 128.093.469,18	85,85%

NO	POSTO ADMINISTRATIVU	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	Barique		$ -	0,00%
2	Laclo		$ -	0,00%
3	Laclubar		$ -	0,00%
4	Laleia		$ -	0,00%
5	Manatuto Villa	2	$ 598.668,36	86,09%
6	Soibada		$ -	0,00%
	Grand Total	2	$ 598.668,36	86,09%

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	Barique	2	$ 404.938,08	54,93%
2	Laclo	2	$ 240.323,02	44,35%
3	Laclubar	2	$ 675.432,39	40,19%
4	Laleia		$ -	0,00%
5	Manatuto Villa	1	$ 29.275,84	15,92%
6	Soibada		$ -	0,00%
	Grand Total	7	$ 1.349.969,33	44,82%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	Barique	7	$ 1.876.648,24	38,63%
2	Laclo	2	$ 646.243,79	84,96%
3	Laclubar	2	$ 661.982,34	55,55%
4	Laleia	2	$ 305.588,74	8,32%
5	Manatuto Villa	1	$ 182.701,57	6,14%
6	Soibada	3	$ 630.201,31	47,08%
	Grand Total	17	$ 4.303.365,99	45,90%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	Barique		$ -	0,00%
2	Laclo	1	$ 98.147,27	23,56%
3	Laclubar	2	$ 202.223,29	25,59%
4	Laleia	1	$ 86.883,29	25,06%
5	Manatuto Villa	5	$ 382.490,63	15,84%
6	Soibada	1	$ 102.512,31	27,56%
	Grand Total	10	$ 872.256,79	21,27%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	Barique	1	$ 116.914,88	63,99%
2	Laclo	1	$ 153.942,39	84,29%
3	Laclubar	2	$ 209.008,44	41,51%
4	Laleia		$ -	0,00%
5	Manatuto Villa	2	$ 305.556,27	28,66%
6	Soibada		$ -	0,00%
	Grand Total	6	$ 785.421,98	48,24%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN(%)
1	AGRICULTURA	1	$ 370.511,25	15,83%
2	AGUA E SANEAMENTO	1	$ 162.377,94	41,85%
3	COMERCIO	1	$ 153.942,39	84,29%
4	EDIFICIOS PUBLICOS	7	$ 1.168.395,22	54,65%
5	EDUKASAUN	10	$ 1.054.958,36	18,65%
6	ELETRIFIKASAUN NASIONAL	2	$ 1.076.003,44	78,57%
7	ESTRADAS	15	$ 9.109.569,39	61,96%
8	ESTRADAS E PONTES	1	$ 394.194,73	0,00%
9	FLOOD CONTROL	2	$ 432.138,16	56,30%
10	IMPRESTIMO	4	$ 115.112.106,35	86,96%
11	JUVENTUDE NO DESPORTU	1	$ 2.362.976,44	76,00%
12	MANUTENSAUN NO REHABILITASAUN	2	$ 157.560,52	41,96%
13	PONTES	1	$ 3.553.954,20	93,93%
14	SAUDE	4	$ 588.906,97	70,84%
15	TURISMO	2	$ 305.556,27	28,66%
	Grand Total	54	$ 136.003.151,63	83,55%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN(%)
1	AGRICULTURA	1	$ 370.511,25	15,83%
2	AGUA E SANEAMENTO	1	$ 162.377,94	41,85%
3	COMERCIO		$ -	0,00%
4	EDIFICIOS PUBLICOS	1	$ 408.460,73	78,09%
5	EDUKASAUN		$ -	0,00%
6	ELETRIFIKASAUN NASIONAL		$ -	0,00%
7	ESTRADAS	3	$ 940.115,74	29,92%
8	ESTRADAS E PONTES		$ -	0,00%
9	FLOOD CONTROL	1	$ 242.560,14	63,68%
10	IMPRESTIMO		$ -	0,00%
11	JUVENTUDE NO DESPORTU		$ -	0,00%
12	MANUTENSAUN NO REHABILITASAUN	2	$ 157.560,52	41,96%
13	PONTES		$ -	0,00%
14	SAUDE	1	$ 116.914,88	63,99%
15	TURISMO		$ -	0,00%
	Grand Total	10	$ 2.398.501,20	42,62%

NO	POR SECTOR	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN(%)
1	AGRICULTURA		$ -	0,00%
2	AGUA E SANEAMENTO		$ -	0,00%
3	COMERCIO	1	$ 153.942,39	84,29%
4	EDIFICIOS PUBLICOS	1	$ 50.745,00	34,95%
5	EDUKASAUN	1	$ 98.147,27	23,56%
6	ELETRIFIKASAUN NASIONAL	1	$ 380.582,61	72,08%
7	ESTRADAS	3	$ 649.558,35	84,99%
8	ESTRADAS E PONTES		$ -	0,00%
9	FLOOD CONTROL	1	$ 189.578,02	46,86%
10	IMPRESTIMO	1	$ 48.314.975,87	87,98%
11	JUVENTUDE NO DESPORTU		$ -	0,00%
12	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
13	PONTES		$ -	0,00%
14	SAUDE		$ -	0,00%
15	TURISMO		$ -	0,00%
	Grand Total	9	$ 49.837.529,51	87,47%

NO	POR SECTOR	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN(%)
1	AGRICULTURA		$ -	0,00%
2	AGUA E SANEAMENTO		$ -	0,00%
3	COMERCIO		$ -	0,00%
4	EDIFICIOS PUBLICOS		$ -	0,00%
5	EDUKASAUN	2	$ 202.223,29	25,59%
6	ELETRIFIKASAUN NASIONAL	1	$ 695.420,83	82,11%
7	ESTRADAS	3	$ 1.337.414,73	47,79%
8	ESTRADAS E PONTES		$ -	0,00%
9	FLOOD CONTROL		$ -	0,00%
10	IMPRESTIMO	1	$ 34.379.729,54	88,30%
11	JUVENTUDE NO DESPORTU		$ -	0,00%
12	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
13	PONTES		$ -	0,00%
14	SAUDE	2	$ 209.008,44	41,51%
15	TURISMO		$ -	0,00%
	Grand Total	9	$ 36.823.796,83	86,10%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN(%)
1	AGRICULTURA		$ -	0,00%
2	AGUA E SANEAMENTO		$ -	0,00%
3	COMERCIO		$ -	0,00%
4	EDIFICIOS PUBLICOS	1	$ 277.330,43	0,00%
5	EDUKASAUN	1	$ 86.883,29	25,06%
6	ELETRIFIKASAUN NASIONAL		$ -	0,00%
7	ESTRADAS	1	$ 28.258,31	90,00%
8	ESTRADAS E PONTES		$ -	0,00%
9	FLOOD CONTROL		$ -	0,00%
10	IMPRESTIMO		$ -	0,00%
11	JUVENTUDE NO DESPORTU		$ -	0,00%
12	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
13	PONTES		$ -	0,00%
14	SAUDE		$ -	0,00%
15	TURISMO		$ -	0,00%
	Grand Total	3	$ 392.472,03	12,03%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN(%)
1	AGRICULTURA		$ -	0,00%
2	AGUA E SANEAMENTO		$ -	0,00%
3	COMERCIO		$ -	0,00%
4	EDIFICIOS PUBLICOS	3	$ 364.960,55	72,47%
5	EDUKASAUN	5	$ 565.192,20	12,70%
6	ELETRIFIKASAUN NASIONAL		$ -	0,00%
7	ESTRADAS	2	$ 5.590.919,46	69,52%
8	ESTRADAS E PONTES	1	$ 394.194,73	0,00%
9	FLOOD CONTROL		$ -	0,00%
10	IMPRESTIMO	2	$ 32.417.400,94	84,01%
11	JUVENTUDE NO DESPORTU	1	$ 2.362.976,44	76,00%
12	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
13	PONTES		$ -	0,00%
14	SAUDE	1	$ 262.983,65	97,19%
15	TURISMO	2	$ 305.556,27	28,66%
	Grand Total	17	$ 42.264.184,24	79,49%

NO	POR SECTOR	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN(%)
1	AGRICULTURA		$ -	0,00%
2	AGUA E SANEAMENTO		$ -	0,00%
3	COMERCIO		$ -	0,00%
4	EDIFICIOS PUBLICOS	1	$ 66.898,51	55,80%
5	EDUKASAUN	1	$ 102.512,31	27,56%
6	ELETRIFIKASAUN NASIONAL		$ -	0,00%
7	ESTRADAS	3	$ 563.302,80	46,05%
8	ESTRADAS E PONTES		$ -	0,00%
9	FLOOD CONTROL		$ -	0,00%
10	IMPRESTIMO		$ -	0,00%
11	JUVENTUDE NO DESPORTU		$ -	0,00%
12	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
13	PONTES	1	$ 3.553.954,20	93,93%
14	SAUDE		$ -	0,00%
15	TURISMO		$ -	0,00%
	Grand Total	6	$ 4.286.667,82	85,46%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL	2	$ 305.556,27	28,66%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370.511,25	15,83%
3	MINISTERIO DA DEFESA	1	$ 189.578,02	46,86%
4	MINISTERIO DA JUSTICA	1	$ 29.275,84	15,92%
5	MINISTERIO DAS OBRAS PUBLICAS	27	$ 129.808.326,71	84,90%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	12	$ 1.121.856,87	20,86%
7	MINISTERIO PLANU E ORDENAMENTU	1	$ 277.330,43	0,00%
8	MINISTERIO SAUDE	5	$ 924.591,68	73,22%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204.687,39	72,06%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408.460,73	78,09%
11	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2.362.976,44	76,00%
	Grand Total	54	$ 136.003.151,63	83,55%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370.511,25	15,83%
3	MINISTERIO DA DEFESA		$ -	0,00%
4	MINISTERIO DA JUSTICA		$ -	0,00%
5	MINISTERIO DAS OBRAS PUBLICAS	7	$ 1.502.614,34	37,92%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0,00%
7	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
8	MINISTERIO SAUDE	1	$ 116.914,88	63,99%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408.460,73	78,09%
11	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0,00%
	Grand Total	10	$ 2.398.501,20	42,62%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0,00%
3	MINISTERIO DA DEFESA	1	$ 189.578,02	46,86%
4	MINISTERIO DA JUSTICA		$ -	0,00%
5	MINISTERIO DAS OBRAS PUBLICAS	5	$ 49.345.116,83	87,81%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 98.147,27	23,56%
7	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
8	MINISTERIO SAUDE		$ -	0,00%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204.687,39	72,06%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
11	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0,00%
	Grand Total	9	$ 49.837.529,51	87,47%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0,00%
3	MINISTERIO DA DEFESA		$ -	0,00%
4	MINISTERIO DA JUSTICA		$ -	0,00%
5	MINISTERIO DAS OBRAS PUBLICAS	5	$ 36.412.565,10	86,69%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 202.223,29	25,59%
7	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
8	MINISTERIO SAUDE	2	$ 209.008,44	41,51%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
11	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0,00%
	Grand Total	9	$ 36.823.796,83	86,10%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0,00%
3	MINISTERIO DA DEFESA		$ -	0,00%
4	MINISTERIO DA JUSTICA		$ -	0,00%
5	MINISTERIO DAS OBRAS PUBLICAS	1	$ 28.258,31	90,00%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 86.883,29	25,06%
7	MINISTERIO PLANU E ORDENAMENTU	1	$ 277.330,43	0,00%
8	MINISTERIO SAUDE		$ -	0,00%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
11	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0,00%
	Grand Total	3	$ 392.472,03	12,03%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL	2	$ 305.556,27	28,66%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0,00%
3	MINISTERIO DA DEFESA		$ -	0,00%
4	MINISTERIO DA JUSTICA	1	$ 29.275,84	15,92%
5	MINISTERIO DAS OBRAS PUBLICAS	4	$ 38.402.515,13	81,04%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 565.192,20	12,70%
7	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
8	MINISTERIO SAUDE	3	$ 598.668,36	86,09%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
11	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2.362.976,44	76,00%
	Grand Total	17	$ 42.264.184,24	79,49%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EZECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0,00%
3	MINISTERIO DA DEFESA		$ -	0,00%
4	MINISTERIO DA JUSTICA		$ -	0,00%
5	MINISTERIO DAS OBRAS PUBLICAS	4	$ 4.117.257,00	87,38%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 169.410,82	38,71%
7	MINISTERIO PLANU E ORDENAMENTU		$ -	0,00%
8	MINISTERIO SAUDE		$ -	0,00%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
10	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
11	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0,00%
	Grand Total	6	$ 4.286.667,82	85,46%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeito hirak nebe mak implementa iha Munisipio Manatuto

1. Projeito Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeito nain atu halo kontrolo diaremente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivo.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Enjineiru	Quico Adelino Junior	240	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Domingos da Costa e Silva	250	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

						Localizasaun Projeto										
NU.	PMIS CODE	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
1	P0281	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	$ 1,468,479.04	$ 1,092,926.02	ON-GOING	
2	P0282	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	$ 2,418,275.38	$ 611,239.02	ON-GOING	
3	P0326	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%	76.00%	$ 1,795,843.89	$ 567,132.55	ON-GOING	
4	P0377	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	94.91%	85.62%	$ 23,983,565.18	$ 4,028,289.76	ON-GOING	
5	P0379	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	$ 3,249,684.75	$ 1,155,861.25	ON-GOING	
6	P0788	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	$ 62,737.67	$ 16,417.87	ON-GOING	
7	P0789	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	$ 24,834.32	$ 201,566.41	ON-GOING	
8	P0872	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%	15.92%	$ 4,660.85	$ 24,614.99	ON-GOING	
9	P0954	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	09-Dec-20	100.00%	97.19%	$ 255,587.87	$ 7,395.78	ON-GOING	
10	P2538	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	88.89%	74.56%	$ 192,164.43	$ 65,584.08	ON-GOING	
11	P2539	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	92.28%	86.81%	$ 67,657.50	$ 10,278.70	ON-GOING	
12	P1806	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	48.32%	24.62%	$ 15,507.66	$ 47,489.17	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 16.42%
13	P1808	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	53.92%	50.49%	$ 32,504.67	$ 31,878.83	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 1.53%
14	P1809	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	45.26%	0.00%	$ -	$ 88,918.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 15.81%
15	P1811	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	54.19%	22.03%	$ 14,570.40	$ 51,574.25	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 16.02%
16	P2041	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	14.58%	14.58%	$ 14,590.20	$ 85,457.11	ON-GOING	
17	P1953	Konstrusaun foun ba EBC Vasco da Gama-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Manatuto Villa	Manatuto	Parapa Bemiziuu Star Unipessoal Lda	$ 182,701.57	Dec. 7, 2022	6.82%	6.14%	$ 11,214.18	$ 171,487.39	ON-GOING	
18	P1581	Rehabilitasaun Estrada Rural ,Rembor Chainage, Manatuto 0+000-3+000 (3.0 Km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 394,194.73	April 28, 2022	0.00%	0.00%	$ -	$ 394,194.73	ON-GOING	
19	P0627	Rehabilitasaun Kampu Foteboli iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%	0.00%	$ -	$ 277,330.43	ON-GOING	

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

						Localizasaun Projeto										
NU.	PMIS CODE	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
20	P0986	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	100.00%	90.00%	$ 25,432.48	$ 2,825.83	ON-GOING	
21	P1810	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	28.43%	25.06%	$ 21,771.04	$ 65,112.25	ON-GOING	
22	P0114	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.52%	82.11%	$ 571,034.27	$ 124,386.56	ON-GOING	
23	P0378	Road Network Upgrading Sector Project (RNUSP)Upgrading and Maintenance of Laclubar Junction - Natarbora Road (Sta. 100+360 - Sta. 144+995)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	92.04%	88.30%	$ 30,356,507.52	$ 4,023,222.02	ON-GOING	
24	P0899	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.67	Aug. 25, 2020	54.37%	11.80%	$ 126,501.30	$ 354,528.37	ON-GOING	
25	P0917	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	$ 144,924.09	$ 49,478.63	ON-GOING	
26	P0977	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	95.04%	82.05%	$ 367,756.59	$ 80,452.80	ON-GOING	
27	P0983	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	7.12%	0.00%	$ -	$ 213,772.95	ON-GOING	
28	P0775	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%	64.11%	$ 77,547.51	$ 43,415.20	ON-GOING	
29	P1803	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	51.55%	25.60%	$ 26,125.75	$ 75,935.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 7.08%
30	P1804	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	25.60%	25.59%	$ 25,626.77	$ 74,535.53	ON-GOING	
31	P0316	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,553,954.20	Feb. 27, 2017	100.00%	93.93%	$ 3,338,377.84	$ 215,576.36	ON-GOING	
32	P0932	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%	70.00%	$ 114,907.80	$ 49,246.20	ON-GOING	
33	P0981	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	50.73%	41.78%	$ 84,819.65	$ 118,216.92	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 3.10%
34	P0984	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	55.40%	30.42%	$ 59,662.31	$ 136,449.92	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 5.20%
35	P1814	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	82.90%	55.80%	$ 37,330.95	$ 29,567.56	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 3.93%
36	P1807	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	35.85%	27.56%	$ 28,253.89	$ 74,258.42	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 4.09%
37	P0940	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	$ 154,455.92	$ 88,104.22	Abandona	
38	P0404	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	$ 58,645.87	$ 311,865.38	Abandona	Abandona
39	P0540	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	$ 13,853.09	$ 2,022.47	PHO	Abandona
40	P0784	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%	63.99%	$ 74,817.23	$ 42,097.65	ON-GOING	

#ANEXU A

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						Localizasaun Projeto										
NU.	PMIS CODE	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
41	P0873	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	$ 67,961.57	$ 94,416.37	ON-GOING	
42	P0921	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	$ 52,260.01	$ 89,424.95	ON-GOING	
43	P0978	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	63.25%	21.97%	$ 75,370.79	$ 267,740.68	ON-GOING	
44	P0982	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 296,211.81	June 10, 2021	18.83%	15.96%	$ 47,266.94	$ 248,944.87	ON-GOING	
45	P0985	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	98.30%	52.76%	$ 158,690.94	$ 142,101.52	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 9.70%
46	P1056	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73	Oct. 18, 2021	95.79%	78.09%	$ 318,953.66	$ 89,507.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 1.34%
47	P0061	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	$ 274,330.03	$ 106,252.58	ON-GOING	
48	P0221	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	$ 2,983.11	$ 331.45	PHO	Falta Retensaun
49	P0926	For Roads & Bridges Maintenance Section : Mantanen Laclo, Manatuto Minicipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,843.79	Dec. 13, 2019	68.89%	56.58%	$ 126,647.74	$ 97,196.05	ON-GOING	
50	P0692	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%	34.95%	$ 17,736.12	$ 33,008.88	PENDENTE	
51	P0776	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	97.16%	84.29%	$ 129,753.97	$ 24,188.42	ON-GOING	
52	P0396	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	88.12%	87.98%	$ 42,506,027.78	$ 5,808,948.09	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 0.14%
53	P1805	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	30.64%	23.56%	$ 23,122.26	$ 75,025.01	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 7.06%
54	P2603	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL	Laclo	Manatuto	Baboe Unip Lda	$ 189,578.02	May 23, 2022	93.39%	46.86%	88,843.95	$ 100,734.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 41.32%
		TOTAL							**$ 135,492,705.90**				**$ 113,210,178.73**	**$ 22,181,793.10**		

Prepara Husi:

1. Eng. José Roberto C. Gusmão
Eng. ba Projeto Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

2. Eng. Dominggus D.X. Silva
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Quico Adelino Junior
Eng. ba Projeito Insfrasturctura e Edificiu Público, Be'e no Saneamento Municipiu Manatuto, ADN, I.P

4. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU						Jan-23			Feb-23		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	$ 2,362,976.44	June 30, 2015	82.08%		82.08%	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	$ 28,011,854.94	Feb. 10, 2014	94.91%		94.91%	94.91%		94.91%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	QCBS/019/MPW-2013	$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%	73.76%		73.76%
6	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	$ 79,155.54	Dec. 18, 2019	88.07%		88.07%	88.07%		88.07%
7	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	$ 226,400.73	Dec. 18, 2019	43.70%		43.70%	43.70%		43.70%
8	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	019/Janeiro/2020	$ 29,275.84	March 1, 2020	15.92%		15.92%	15.92%		15.92%
9	Konstrusaun Fatin Isolamentu iha Municipiu Manatuto, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	$ 262,983.65	9-Dec-20	100.00%		100.00%	100.00%		100.00%
10	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	RDTL-MS-C19-DNA-DC-21-227	$ 257,748.51	Jan. 12, 2022	88.89%		88.89%	88.89%		88.89%
11	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-227	$ 77,936.20	Jan. 12, 2022	92.28%		92.28%	92.28%		92.28%
12	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	-	$ 62,996.83	Oct. 15, 2021	31.90%		31.90%	31.90%	16.42%	48.32%
13	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	-	$ 64,383.50	Oct. 15, 2021	26.64%	29.33%	55.97%	55.97%	1.53%	57.49%
14	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	-	$ 88,918.34	Oct. 15, 2021	24.37%	5.15%	29.52%	29.52%	15.81%	45.33%
15	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	-	$ 66,144.65	Oct. 15, 2021	38.17%		38.17%	38.17%	16.02%	54.19%
16	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	-	$ 100,047.31	Oct. 15, 2021	14.58%		14.58%	14.58%		14.58%
17	Konstrusaun foun ba EBC Vasco da Gama-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Manatuto Villa	Manatuto	Parapa Bemiziuu Star Unipessoal Lda		$ 182,701.57	Dec. 7, 2022	6.82%		6.82%	6.82%	2.85%	9.67%
18	Rehabilitasaun Estrada Rural ,Rembor Chainage, Manatuto 0+000-3+000 (3.0 Km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Manatuto Villa	Manatuto	Kartini Unipessoal Lda		$ 394,194.73	April 28, 2022	0.00%		0.00%	0.00%		0.00%
19	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 277,330.43	July 18, 2019	0.00%		0.00%	0.00%		0.00%
20	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	MPW-W-210055	$ 28,258.31	June 10, 2021	100.00%		100.00%	100.00%		100.00%
21	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	-	$ 86,883.29	Oct. 15, 2021	25.20%		25.20%	25.20%	20.97%	46.17%
22	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	$ 695,420.83	June 7, 2016	91.52%		91.52%	91.52%		91.52%
23	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	$ 34,379,729.54	Nov. 20, 2014	92.04%		92.04%	92.04%		92.04%
24	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	$ 481,029.67	Aug. 25, 2020	54.37%		54.37%	54.37%		54.37%
25	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	$ 194,402.72	Dec. 20, 2019	82.83%		82.83%	82.83%		82.83%
26	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	MPW-W-210057	$ 448,209.39	June 10, 2021	95.04%		95.04%	95.04%		95.04%
27	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	MPW-W-210056	$ 213,772.95	June 10, 2021	7.12%		7.12%	7.12%		7.12%
28	Konstrasaun Postu Saude Laclubar Funar- Postu Administrativo Laclubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	MERCY, Unipessoal Lda	04/PDIM-I/MNTT/VIII/2022	$ 120,962.71	July 28, 2019	11.63%		11.63%	11.63%		11.63%
29	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	-	$ 102,060.99	Oct. 15, 2021	25.60%	19.96%	45.57%	45.57%	7.08%	52.65%
30	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	-	$ 100,162.30	Oct. 15, 2021	25.59%		25.59%	25.59%		25.59%
31	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	$ 3,384,214.14	Feb. 27, 2017	100.00%		100.00%	100.00%		100.00%
32	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000024	$ 164,154.00	March 25, 2020	70.00%		70.00%	70.00%		70.00%
33	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	MPW-W-210059	$ 203,036.57	June 10, 2021	47.63%		47.63%	47.63%	3.10%	50.73%
34	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	MPW-W-210060	$ 196,112.23	June 10, 2021	50.20%		50.20%	50.20%	5.20%	55.40%
35	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	RFQ-R : 21/036 - Q	$ 66,898.51	Nov. 26, 2021	55.08%		55.08%	55.08%	3.93%	59.01%
36	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	-	$ 102,512.31	Oct. 15, 2021	28.06%		28.06%	28.06%	4.09%	32.15%
37	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	MPW-W-190157	$ 242,560.14	Oct. 24, 2019	70.75%		70.75%	70.75%		70.75%
38	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	RDTL/PO:2016-11272	$ 370,511.25	Sept. 13, 2016	17.59%		17.59%	17.59%		17.59%
39	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	$ 15,875.56	Jan. 7, 2017	100.00%		100.00%	100.00%		100.00%
40	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	$ 116,914.88	Sept. 23, 2019	71.10%		71.10%	71.10%		71.10%
41	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	No. Kontratu : MOP-W-190233	$ 162,377.94	Oct. 8, 2019	46.50%		46.50%	46.50%		46.50%
42	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	MPW-W-W-190080	$ 141,684.96	Aug. 25, 2019	41.78%		41.78%	41.78%		41.78%
43	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	MPW-W-210062	$ 343,111.47	June 10, 2021	44.80%	18.45%	63.25%	63.25%		63.25%

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU						Jan-23			Feb-23		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress	Previous Progress	This Month Progress	Komulativo Progress
44	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	MPW-W-210061	$ 296,211.82	June 10, 2021	18.83%		18.83%	18.83%		18.83%
45	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	MPW-W-210058	$ 300,792.46	July 10, 2021	88.60%		88.60%	88.60%	9.70%	98.30%
46	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu		$ 408,460.73		84.79%	7.70%	92.49%	92.49%	1.34%	93.83%
47	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	$ 380,582.61	Sept. 1, 2016	95.99%		95.99%	95.99%		95.99%
48	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	$ 3,314.56	Sept. 27, 2016	100.00%		100.00%	100.00%		100.00%
49	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	MPW-W-190251	$ 223,836.50	Dec. 13, 2019	68.89%		68.89%	68.89%		68.89%
50	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	RDTL:74/GMTAC/X//2015	$ 50,745.00	May 2, 2016	38.83%		38.83%	38.83%		38.83%
51	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	$ 153,942.39	Sept. 12, 2016	97.16%		97.16%	97.16%		97.16%
52	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	ICB/07/MPW-2014	$ 48,314,975.87	May.3, 2016	87.98%		87.98%	87.98%	0.14%	88.12%
53	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	-	$ 98,147.27	Oct. 15, 2021	23.59%		23.59%	23.59%	7.06%	30.64%
54	Rehabilitation of Reinforced Concrete Ramp at Behau	MINISTERIO DA DEFESA	LM-BS	FLOOD CONTROL	Laclo	Manatuto	Baboe Unip Lda		$ 189,578.02	May 23, 2022	52.07%		52.07%	52.07%	41.32%	93.39%

Prepara Husi:

1. Eng. Joao B. Carlos. Gusmão
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2. Eng. Domingos D.X.Silva
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Adonis Julio Fernandes
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4. Eng.Quico Adelino Junior
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

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Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Bee no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

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Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

#ANEXU C2 (LA-8)

Projeitu : REHABILITATION OF REINFORCED CONCRETE RAMP AT BEHAU

Fatin Projeitu : Posto Administrstivo Laclo, Municipio Manatuto

Contraktor : Baboe Unipessoal, Lda

No. kontratu :

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PERECENT PREVIOUS BILLING	PERECENT PREVIOUS	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
100	Mobilization and Demobilization	$ 2,000.00	$ 1,000.00	0.53%	$ 2,450.00	1.29%	$ 3,450.00	1.82%
200	Clearing and Grubbing	$ 250.00	$ 250.00	0.13%	$ -	0.00%	$ 250.00	0.13%
300	Remove of Existing Ramp	$ 5,000.00	$ 5,000.00	2.64%	$ -	0.00%	$ 5,000.00	2.64%
400	Geobags for Protection	$ 73,006.50	$ 73,006.50	38.51%	$ -	0.00%	$ 73,006.50	38.51%
500	Dewatering inside the Geobags protection	$ 4,000.00	$ -	0.00%	$ 4,320.00	2.28%	$ 4,320.00	2.28%
600	Lean Concrete	$ 5,092.50	$ -	0.00%	$ 7,356.26	3.88%	$ 7,356.26	3.88%
700	Reinforcing Steel	$ 25,995.42	$ -	0.00%	$ 6,929.09	3.66%	$ 6,929.09	3.66%
800	Structure Concrete Class A, 25 Mpa Concrete	$ 38,918.00	$ -	0.00%	$ 31,207.47	16.46%	$ 31,207.47	16.46%
900	Rouble Mount	$ 7,047.20	$ -	0.00%	$ 3,032.71	1.60%	$ 3,032.71	1.60%
1000	Precast Concrete A, 25 Mpa	$ 8,800.00	$ 19,459.00	10.26%	$ 8,837.94	4.66%	$ 28,296.94	14.93%
1100	Removal of Temporary Geobags for Protection	$ 19,468.40	$ -	0.00%	$ 4,227.68	2.23%	$ 4,227.68	2.23%
A	Construction Cost	$ 189,578.02	$ 98,715.50	52.07%	$ 68,361.16	36.06%	$ 167,076.66	88.13%
B	Profit (10% x A)		$ -	0.00%	$ 6,836.12	3.61%	$ 16,707.67	8.81%
C	OverHead			0.00%	$ 1,600.00	0.84%	$ 1,600.00	0.84%
D	Tax 2 % x (A+B+C)		$ -	0.00%	$ 1,535.95	0.81%	$ 3,707.69	1.96%
E	Contingency		$ -	0.00%	$ -	0.00%	$ -	0.00%
E	GRAND/GROSS TOTAL	$ 189,578.02	$ 98,715.50	52.07%	$ 78,333.22	41.32%	$ 189,092.01	93.39%

Inspeksaun Husi:

(Eng. José R.Carlos Gusmão)
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(Eng. Domingos D.X. Silva)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Manatuto, ADN.I.P

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MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-7)

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBC Remanarun
Lokalidade : Suco Hatuermera, Posto Administrativo Laclo
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

No	MAIN SUMMARY	Page No		Amount	PROGRESS BY A D N					
					PROGRESS PREVIOUS		PROGRESS FEBRUARY		TOTAL TO DATE	
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3.075,00	$ 1.860,00	1,90%	$ -	0,00%	$ 1.860,00	1,90%
II	CLASSROOM BUILDING C	C/39	(i)	$ 49.095,82	$ 12.898,97	13,16%	$ 6.916,10	7,06%	$ 19.815,07	20,21%
III	TOILET BULDING Tb	TB/39	(i)	$ 24.265,03	$ 6.650,80	6,78%	$ -	0,00%	$ 6.650,80	6,78%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 12.248,77	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	**CONSTRUCTION COST**			**$ 88.684,62**	**$ 21.409,76**	**21,84%**	**$ 6.916,10**	**7,06%**	**$ 28.325,86**	**28,90%**
B	**CONTIGENCIA**			**$ 3.000,00**	$ -	0,00%	$ -	0,00%	$ -	0,00%
C	**OVERHEAD**			**$ 6.340,00**	$ 1.712,50	1,75%	$ -	0,00%	$ 1.712,50	1,75%
D	**GRAND TOTAL**			**$ 98.024,62**	**$ 44.532,03**	**23,59%**	**$ 13.832,20**	**7,06%**	**$ 58.364,23**	**30,64%**

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projeto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA - 9)

Naran Projeto : R4D RUAL ROAD SPOT IMROVEMENT, KEAN LARAN - BARIQUE CHAINAGE 0+000 - 9 + 000

No. kontratu : MPW - W - 210058

Postu : Barique

Suku : Barique

Naran Kompanhia : Gimso ,Unip. Lda

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,980.11	$ 2,980.11	0.99%	$ -	0.00%	$ 2,980.11	0.99%
R-03	Earth work	$ 11,414.65	$ 11,414.65	3.79%	$ -	0.00%	$ 11,414.65	3.79%
R - 05	Sub-base, Base and Pavement	$ 32,040.00	$ 32,040.00	10.65%	$ -	0.00%	$ 32,040.00	10.65%
R-08	Structures	$ 181,126.91	$ 168,939.02	56.16%	$ 26,009.09	8.65%	$ 194,948.11	64.81%
R-10	Dayworks	$ 175.00	$ 112.00	0.04%	$ -	0.00%	$ 112.00	0.04%
R-11	Routine Maintenance	$ 14,384.50	$ 10,580.50	3.52%	$ -	0.00%	$ 10,580.50	3.52%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 242,321.16	$ 226,066.28	75.16%	$ 26,009.09	8.65%	$ 252,075.36	83.80%
B	Profit (10% x A)	$ 24,232.12	$ 22,606.63	7.52%	$ 2,600.91	0.86%	$ 25,207.54	8.38%
C	General Item	$ 28,341.30	$ 12,600.00	4.19%	$ -	0.00%	$ 12,600.00	4.19%
D	Tax 2 % x (A+B)	$ 5,897.89	$ 5,225.46	1.74%	$ 572.20	0.19%	$ 5,797.66	1.93%
E	GRAND/GROSS TOTAL	$ 300,792.46	$ 808.64	88.60%	$ 29,182.20	9.70%	$ 295,680.56	98.30%

Inspeksaun Husi:

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2. (Eng. Jose R Carlos Gusmão)
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MINISTERIO DO PLANO E ORDENAMENTO

VI.I GOVERNO CONSTITUCIONAL

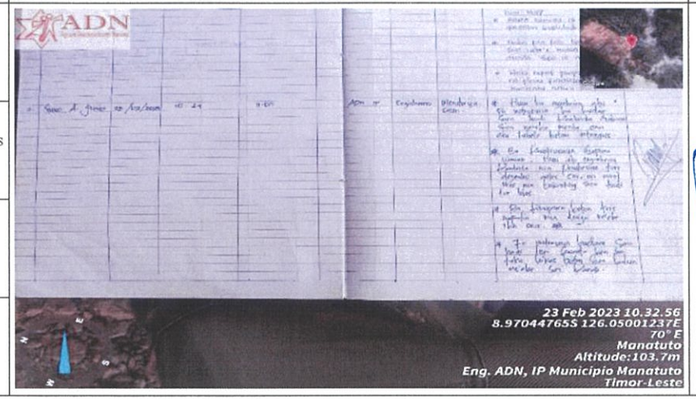
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BA-10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	23/02/2023	Manatuto/Barique	Quico Adelino Junior	Tek A D N, IP	1	Husu ba enginheiru atu fo instrusaun ba badae sira hodi kontrola gabion sira ne'ebe monta ona atu labele hetan estragus.		
					2	Ba konstrusaun gapura ninian, husu atu enginheiru kontrola nia pembesian tuir dezenhu antes cor, no nivel mos nia bekesting sira hodi tur lolos.		
					3	Ba komposisi beton tuir nafatin mix design ne'ebe iha ona.		
					4	Fo instrusaun ba badae sira hodi lori semente be ba taka hikas beton sira balun ne'ebe sei kanek.		

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA-10)
SUMMARY BOQ

ᴾEMILIK PROYEK : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA ᴸIBERTAÇÃO NACIONAL
ᴺAMA PROYEK : NEW CONSTRUCTION OF GAPURA AND GABION WALL ᴾROTECTION IN GARDEN OF HEROES
ᴸOKASI : NATARBORA - MANATUTO

SUMMARY

NO	URAIAN PEKERJAAN	ORIGINAL CONTRACT	PROGRESS BY A D N					
			PREVIOUS PROGRESS		PROGRESS FEBRUARY		PROGRESS TO DATE	
		TOTAL BIAYA (US$)	AMOUNT	(%)	AMOUNT	(%)	AMOUNT	(%)
I	PERSIAPAN	$ 6.550,00	$ 4.600,00	1,13%	$ -	0,00%	$ 4.600,00	1,13%
II	KONSTRUKSI GAPURA	$ 34.469,21	$ 14.548,62	3,56%	$ 4.879,37	1,19%	$ 19.427,99	4,76%
III	PEMASANGAN BRONJONG	$ 318.618,69	$ 315.479,06	77,24%	$ -	0,00%	$ 315.479,06	77,24%
A	**TOTAL**	**$ 359.637,90**	**$ 334.627,68**	**81,92%**	**$ 4.879,37**	**1,19%**	**$ 339.507,05**	**83,12%**
B	**CONTRACTOR FEE (10% x A)**	**$ 35.963,79**	**$ 33.462,77**	**8,19%**	**$ 487,94**	**0,12%**	**$ 33.950,71**	**8,31%**
C	**OVERHEAD**	**$ 4.850,00**	**$ 2.272,50**	**0,56%**	**$ -**	**0,00%**	**$ 2.272,50**	**0,56%**
D	**TAX (2% x (A+B+C))**	**$ 8.009,03**	**$ 7.407,26**	**1,81%**	**$ 107,35**	**0,03%**	**$ 7.514,61**	**1,84%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 408.460,73**	**$ 377.770,21**	**92,49%**	**$ 5.474,65**	**1,34%**	**$ 383.244,86**	**93,83%**

Prepara husi :

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Verifika Husi :

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Sertifika husi :

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Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

#ANEXU C2 (SO - 3)

Road Name	**: Manlala(Manufahi Kiik) - Soibada**	**Chainage start**	**0 + 000**
Municipality	**: Manatuto**	**Chainage end**	**2+000**
Postu	**: Soibada**	**Length**	**2.0 Km**
Sukos	**: Manufahi Kiik**		

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,990.00	$ 2,970.00	1.46%	$ -	0.00%	$ 2,970.00	1.46%
R-03	Earth work	$ 11,037.21	$ 12,532.73	6.17%	$ -	0.00%	$ 12,532.73	6.17%
R-05	Sub-base, Base and Pavament	$ 13,353.74	$ 12,473.94	6.14%	$ -	0.00%	$ 12,473.94	6.14%
R-08	Structures	$ 121,257.00	$ 34,991.55	17.23%	$ 5,604.02	2.76%	$ 40,595.57	19.99%
R-10	Dayworks	$ 1,750.00	$ 175.00	0.09%	$ -	0.00%	$ 175.00	0.09%
R-11	Routine maintenance	$ 4,205.00	$ 4,205.00	2.07%	$ -	0.00%	$ 4,205.00	2.07%
R-15	Provisional sum	$ 200.00	$ 200.00	0.10%	$ -	0.00%	$ 200.00	0.10%
A	Construction Cost	$ 154,792.95	$ 67,548.22	33.27%	$ 5,604.02	2.8%	$ 73,152.24	36.0%
B	Profit & Over Head (10% x A)	$ 15,479.29	$ 6,754.82	3.33%	$ 560.40	0.28%	$ 7,315.22	3.60%
C	General Item	$ 28,783.23	$ 20,611.00	10.15%	$ -	0.00%	$ 20,611.00	10.15%
D	Tax 2 % x (A+B)	$ 3,981.11	$ 1,898.28	0.93%	$ 123.29	0.06%	$ 2,021.57	1.00%
E	GRAND/GROSS TOTAL	$ 203,036.57	$ 96,812.32	47.63%	$ 6,287.71	3.10%	$ 103,100.03	50.73%

Inspeksaun Husi:

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2. (Eng. José R. Carlos Gusmão)
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MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO - 4)

PROJECT NAME : R4D RURAL ROAD SPOT IMROVEMET, SOIBADA - FATUMAKEREK CHAINAGE 8+000 - 10+700

CONT.NUMBER : MPW - W - 210060

SUCO SASAHI - FATUMAQUEREC

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 3,040.00	$ 1,550.00	0.79%	$ 1,490.00	0.76%	$ 3,040.00	1.55%
R-03	Earth Work	$ 9,242.27	$ 23,085.64	11.77%	$ 6,947.06	3.54%	$ 30,032.70	15.31%
R - 05	Sub-base, Base and Pavement	$ 12,677.94	$ 5,890.59	3.00%	$ -	0.00%	$ 5,890.59	3.00%
R - 08	Structure	$ 119,043.38	$ 28,815.41	14.69%	$ 6,102.69	3.11%	$ 34,918.09	17.81%
R-10	Dayworks	$ 1,750.00	$ 490.00	0.25%	$ 105.00	0.05%	$ 595.00	0.30%
R-11	Routine Maintenance	$ 5,800.25	$ 11,319.00	5.77%	$ -5,549.80	-2.83%	$ 5,769.20	2.94%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 151,753.84	$ 71,150.63	36.28%	$ 9,094.95	4.64%	$ 80,245.58	40.9%
B	Profit (10% x A)	$ 15,175.38	$ 7,115.06	3.63%	$ 909.50	0.46%	$ 8,024.56	4.09%
C	General Item	$ 25,337.67	$ 18,252.70	9.31%	$ -	0.00%	$ 18,252.70	9.31%
D	Tax 2 % x (A+B)	$ 3,845.34	$ 1,565.31	0.98%	$ 200.09	0.10%	$ 2,130.46	1.09%
E	GRAND/GROSS TOTAL	$ 196,112.23	$ 98,083.71	50.20%	$ 10,204.54	5.20%	$ 108,653.30	55.40%

Inspeksaun Husi:

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2. (Eng. Domingo D.X.Silva)
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Verifika Husi :

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO-5)
SUMMARY BOQ

NARAN PROJEITO : REHABILITAÇÃO ESCRITÓRIO ESCOLA SECUNDÁRIA TÉCNICA VOCACIONAL SOIBADA

FATIN PROJEITO : MANLALA, SOIBADA, MANATUTO

NO	DESCRIPTION	AMOUNTH $	PROGRESS PAYMENT BY A D N					
			PREVIOUS PROGRESS		PROGRESS FEBRUARY		PROGRESS TO DATE	
			AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)
I	PRELIMINARIES (PEKERJAAN PERSIAPAN)	$ 1.778,89	$ 978,89	1,46%	$ -	0,00%	$ 978,89	1,46%
II	DEMOLITION, CONCRETE & FINISHES (Pek. bongkaran ,beton & Pek.finishes)	$ 9.586,05	$ 7.725,91	11,55%	$ -357,08	-0,53%	$ 7.368,83	11,01%
III	STEEL ROOF STRUCTURE & CEILING (Structur Atap Baja dan Plafond)	$ 18.320,41	$ 3.537,63	5,29%	$ 4.917,09	7,35%	$ 8.454,72	12,64%
IV	ROOFING (Pek. Atap)	$ 6.442,56	$ 6.442,56	9,63%	$ -	0,00%	$ 6.442,56	9,63%
V	WINDOWS AND DOORS (Pekerjaan Jendela dan Pintu)	$ 8.047,00	$ 6.245,00	9,34%	$ -1.947,50	-2,91%	$ 4.297,50	6,42%
VI	PAINTING (Pek. Pengecatan)	$ 3.144,00	$ 2.279,75	3,41%	$ -328,42	-0,49%	$ 1.951,33	2,92%
VII	PLUMBING AND DRAINAGE (Pek. perpipaan)	$ 2.558,76	$ 1.123,94	1,68%	$ -	0,00%	$ 1.123,94	1,68%
VIII	ELECTRICAL INSTALLATION (full installation)	$ 2.545,75	$ -	0,00%	$ -	0,00%	$ -	0,00%
IX	EXTERNAL ELECTRICAL SERVICES (full installation) (Instalasi listrik bagian luar)	$ 1.238,64	$ -	0,00%	$ -	0,00%	$ -	0,00%
X	EXTERNAL WATER SERVICE PLUMBING (Perpipaan air bersih)	$ 249,47	$ 249,47	0,37%	$ -	0,00%	$ 249,47	0,37%
XI	EXTERNAL SEWER DRAINAGE (Perpipaan air kotor bagian luar)	$ 2.803,73	$ 2.803,73	4,19%	$ 59,21	0,09%	$ 2.862,94	4,28%
XII	OVERHEAD							
A	**CONSTRUCTION COST**	**$ 56.715,25**	**$ 31.386,88**	**46,92%**	**$ 2.343,31**	**3,50%**	**$ 33.730,18**	**50,42%**
B	**CONTRACTOR FEE (10% x A)**	**$ 5.671,52**	**$ 3.138,69**	**4,69%**	**$ 234,33**	**0,35%**	**$ 3.373,02**	**5,04%**
C	**OVERHEAD**	**$ 3.200,00**	**$ 1.600,00**	**2,39%**	**$ -**	**0,00%**	**$ 1.600,00**	**2,39%**
D	**TAX (2% x (A+B+C)**	**$ 1.311,74**	**$ 722,51**	**1,08%**	**$ 51,55**	**0,08%**	**$ 774,06**	**1,16%**
E	**CONTINGENCY (10% X A)**	**$ -**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 66.898,51**	**$ 36.848,07**	**55,08%**	**$ 2.629,19**	**3,93%**	**$ 39.477,26**	**59,01%**

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
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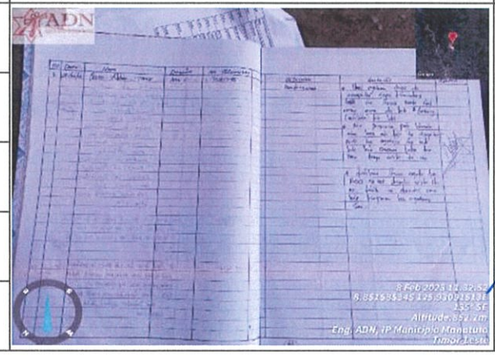
#ANEXU D (SO-6)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBC Weaihudik

Kompanha : GRUPO KOMUNITARIO WEAIHUDIK

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	08/02/2023	Manatuto/Soibada	Quico Adelino Junior	Tek A D N, IP	1	Husu enjinheiru grupu atu akompanha grupu komunitariu iha servisu monta steel roofing ninian atu bele centering (niveladu) tuir lolos.		
					2	Ba pengecoran parte varanda nian husu atu bele iha akompanhamentu husi enjinheiru sira hodi bele halo campuran beton tuir mix design ne'ebe iha ona.		
					3	Kontinua servisu nafatin tuir BOQ no mos dezenhu ne'ebe iha ona, karik iha duvidas ruma bele komfirma ho enjinheiru sira.		
					4			
					5			

MINISTÉRIO DO PLANO
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#ANEXU C2 (SO-6)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBC Weaihudik
Lokalidade : Manufahi Ki'ik, Posto Administrativo Soibada
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				ORIGINAL CONTRACT	PROGRESS BY A D N					
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS FEBRUARY		TOTAL TO DATE	
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3.075,00	$ 1.975,00	1,93%	$ -	0,00%	$ 1.975,00	1,93%
II	CLASSROOM BUILDING C	C/39	(i)	$ 51.164,59	$ 16.719,65	16,31%	$ 4.196,86	4,09%	$ 20.916,52	20,40%
III	TOILET BULDING Tb	TB/39	(i)	$ 25.091,96	$ 8.855,65	8,64%	$ -	0,00%	$ 8.855,65	8,64%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 13.840,76						
A	**CONSTRUCTION COST**			**$ 93.172,31**	**$ 27.550,31**	**26,88%**	**$ 4.196,86**	**4,09%**	**$ 31.747,17**	**30,97%**
B	**CONTIGENCIA**			**$ 3.000,00**						
C	**OVERHEAD**			**$ 6.340,00**	$ 1.210,00	1,18%	$ -	0,00%	$ 1.210,00	1,18%
D	**GRAND TOTAL**			**$ 102.512,31**	**$ 28.760,31**	**28,06%**	**$ 4.196,86**	**4,09%**	**$ 32.957,17**	**32,15%**

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTERIO DO PLANO I ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Quico Adelino Junior

Municipio MUNICIPIO MANATUTO NO POSTOS

2023 — Fevereiru

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan	On Going
							Actual	
	6	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan	On Going
							Actual	
	7	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan	On Going
							Actual	
	8	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan	On Going
							Actual	
	9	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	Fundo Covid-19	MINISTERIO SAUDE	Plan	On Going
							Actual	
	10	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227	Fundo Covid-19	MINESTERIO SAUDE	Plan	On Going
							Actual	
	11	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	Fundo Covid-19	MINESTERIO SAUDE	Plan	On Going
							Actual	
	12	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	On Going
							Actual	
	13	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	On Going
							Actual	
	14	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	On Going
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	On Going
							Actual	

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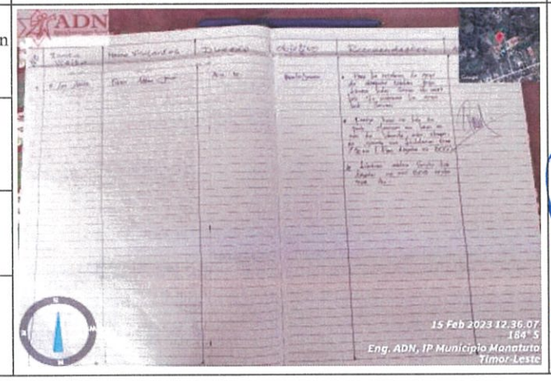
#ANEXU D (LAC-8)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Batara

Kompanha : GRUPO KOMUNITARIO BATARA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	15/02/2023	Laclubar	Quico Adelino Junior	Tek A D N, IP	1	Husu na anjinheiru do grupo atu akompanga wainhira grupo komesa halao servisu atu nune'e bele fo instrusaun ba grupo hodi servisu.		
					2	Presija hasai rai balu iha parte classroom nia laran no mos iha varanda , antes stamper , no garante nia kedalaman 50mm / 70mm (hare tuir dezenhu no mos BOQ).		
					3	Kontinua aselera servisu tuir dezenhu no mos BOQ ne'ebe mak iha.		

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#ANEXU C2 (LAC-8)

TÍTULO DO PROJECTO : KONSTRUSAUN KA REHABILITASAUN BA EBF BATARA
FATIN PROJEITO : BATARA, MANATUTO
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

	MAIN SUMMARY	ORIGINAL CONTRACT		REPORT PROGRESS BY ADN IP					
NO.	WORK DESCRIPTION	AMOUNT US$	WEIGHT (%)	Previous Progress		Progress February		Up to Date	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	$ 3.575,00	3,50%	$ 2.195,00	2,15%	$ -	0,00%	$ 2.195,00	2,15%
II	DEMOLITION	$ 300,00	0,29%	$ 300,00	0,29%	$ -	0,00%	$ 300,00	0,29%
III	CLASSROOM BUILDING	$ 50.717,94	49,69%	$ 30.690,27	30,07%	$ 2.078,40	2,04%	$ 32.768,68	32,11%
IV	TOILET BUILDING	$ 25.427,93	24,91%	$ 9.992,28	9,79%	$ 5.149,29	5,05%	$ 15.141,57	14,84%
V	PROVISIONAL SUM FOR SITEWORK	$ 12.700,12	12,44%	$ -	0,00%		0,00%	$ -	0,00%
A	CONSTRUCTION COST	$ 92.720,99	90,85%	$ 43.177,55	42,31%	$ 7.227,69	7,08%	$ 50.405,24	49,39%
B	CONTIGENCY	$ 3.000,00	2,94%	$ -	0,00%	$ -	0,00%	$ -	0,00%
C	OVERHEAD	$ 6.340,00	6,21%	$ 2.204,50	2,16%	$ -	0,00%	$ 2.204,50	2,16%
D	GRAND TOTAL	$ 102.060,99	100,00%	$ 45.382,05	44,47%	$ 7.227,69	7,08%	$ 52.609,74	51,55%

Prepara Husi :

(Eng. Quico Adelino Junior)
Eng. ba Projecto Edificio Publico no Agua Saneamento Municipio Manatuto, ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
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MINISTERIO DO PLANO E ORDENAMENTO

VII GOVERNO CONSTITUCIONAL

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#ANEXU D1 (LAC-10)
INSTRUSAUN / REKOMENDASAUN

Projetu : Konstrusaun Postu Saude Funar, Laclubar

Kompanhia : MERCY UNIP. LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	15/02/2023	Funar, Laclubar	Quico Adelino Junior	Enginheiru ADN IP Municipiu Manatuto	1	Husu enjinheiru atu tau atensaun ba pembesian top beam ninian, mantem jarak tuir dezenhu ba nia tulangan pokok no mos tulangan sengkang sira		
					2	Presija monta beton tahu hodi garante selimut beton tuir dezenhu.		
					3	Husu kompanhia antes pengecoran presija envia karta ba lab. Obras no cc ba lab. ADN IP atu halo akompanhamentu ba pengecoran top beam no mos dak beton teras ninian		
					4	Enjinheiru kontinua fo asistensia tekniku ba trabalhador sira hodi servisu tuir dezenhu no mos BOQ.		
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO

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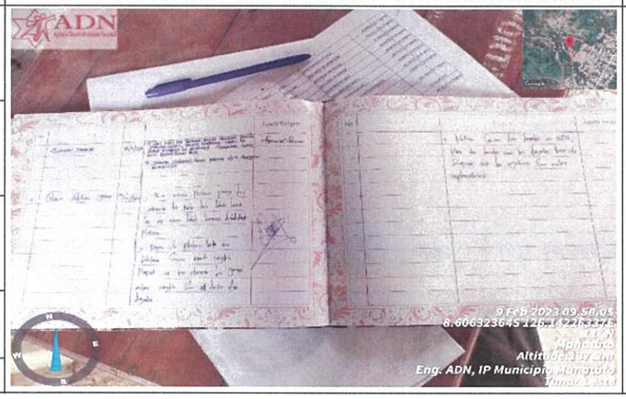
#ANEXU D (LAL-3)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	09/02/2023	Manatuto Vila	Quico Adelino Junior	Tek A D N, IP	1	Ba servisu Plesteran presija tau atensaun ba kadar be'e labele barak liu atu nune'e labele hamenus kualidade plesteran.		
					2	Depois de plesteran bele ona kontinua servisu monta rangka plafond, no tau atensaun ba jarak antara rangka sira tenki tuir dezenhu.		
					3	Kontinua servisu tuir dezenhu no mos BOQ, karik iha duvida ruma ho dezenhu , husu atu komfirma uluk ho enjinheiru sira molok implementasaun.		
					4			
					5			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LAL-3)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EP Cairui
Lokalidade : Suco Cairui, Posto Administrativo Laleia
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

		ORIGINAL CONTRACT		PROGRESS BY A D N					
NO	MAIN SUMMARY	Page No	AMOUNT	PREVIOUS PROGRESS		PROGRESS FEBRUARY		TOTAL TO DATE	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3	$ 3.075,00	$ 1.725,00	1,99%	$ -	0,00%	$ 1.725,00	1,99%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58.021,79	$ 18.949,08	21,81%	$ 16.660,38	19,18%	$ 35.609,45	40,99%
III	PROVISIONAL SUM FOR SITE WORKS	SW/20 (i)	$ 7.901,93	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	**CONSTRUCTION COST**		**$ 68.998,72**	**$ 20.674,08**	**23,80%**	**$ 16.660,38**	**19,18%**	**$ 37.334,45**	**42,97%**
B	**CONTIGENCIA**		**$ 3.000,00**	$ -	0,00%	$ -	0,00%	$ -	0,00%
C	**OVERHEAD**		**$ 6.340,00**	$ 1.220,00	1,40%	$ 1.560,00	1,80%	$ 2.780,00	3,20%
D	**GRAND TOTAL**		**$ 86.883,29**	**$ 21.894,08**	**25,20%**	**$ 18.220,38**	**20,97%**	**$ 40.114,45**	**46,17%**

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

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Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

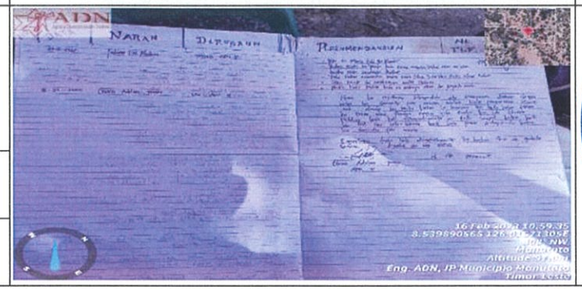
MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	16/02/2023	Manatuto Vila	Quico Adelino Junior	Tek A D N, IP	1	Husu enjinheiru kompanhia atu komfirma didiak design beton ba security pos ninian molok halo pengecoran. Karik nia design ba mutu beton la hanesan ho mutu beton kolom ba fence nian , presija envia fila fali carta ba lab. Obras publica hodi halo akompanhamento no foti sampel beton hodi ba test iha lab. obras hodi bele pasa sertifikadu beton ba security post ninian.		
					2	Enjinheiru tenki halo akompanhamentu ba badaen sira atu garante servisu tuir dezenhu no mos BOQ.		
					3			

MINISTÉRIO DO PLANO
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ADN, I.P.
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#ANEXU C2 (MV-12)

SUMMARY BOQ

Naran Projetu: Reabilitação do Escritorio, ID Emis - 1096
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO.	MAIN SUMMARY	Page No	ORIGINAL CONTRACT		PROGRESS BY A D N					
					PREVIOUS PROGRESS		PROGRESS FEBRUARY		TOTAL TO DATE	
				Amount	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3.075,00	$ 2.125,00	3,37%	$ -	0,00%	$ 2.125,00	3,37%
II	REFURBISHED TEACHER OFFICE BUILDING Rf	RF/51	(i)	$ 50.581,84	$ 17.971,62	28,53%	$ 7.523,62	11,94%	$ 25.495,24	40,47%
A	**CONSTRUCTION COST**			**$ 53.656,84**	**$ 20.096,62**	**31,90%**	**$ 7.523,62**	**11,94%**	**$ 27.620,24**	**43,84%**
B	**CONTIGENCIA**			**$ 3.000,00**	**$ -**	**0%**	**$ -**	**0%**	$ -	0,00%
C	**OVERHEAD**			**$ 6.340,00**	**$ -**	**0%**	**$ 2.820,00**	**4,48%**	**$ 2.820,00**	**4,48%**
D	**GRAND TOTAL**			**$ 62.996,84**	**$ 20.096,62**	**31,90%**	**$ 10.343,62**	**16,42%**	**$ 30.440,24**	**48,32%**

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

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Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
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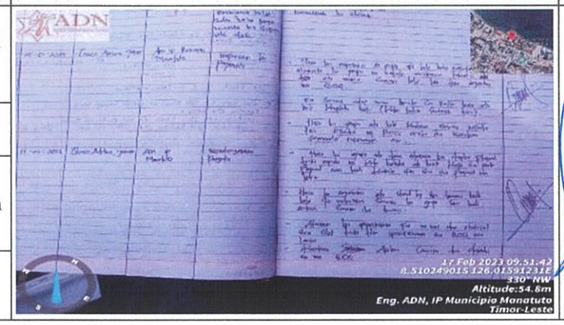
#ANEXU D (MV-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Rentau

Kompanha : GRUPO KOMUNITARIO RENTAU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	17/02/2023	Manatuto Vila	Quico Adelino Junior	Enginheiru ADN IP Municipiu Manatuto	1	Husu ba grupo atu toma atensaun ba triplex plafond tenki rapidu no keta haluha atu husik kuak iha parte plafond nian hodi kontrola fiu sira iha plafond nia leten.		
					2	Husu enjinheiru atu stand by iha terrenu hodi bele fo instrusaun servisu ba grupo sira hodi aselera servisu iha terrenu.		
					3	Atensaun ba spesifikasaun fiu no mos item electrical sira seluk tenke tuir spesifikasaun ne'ebe iha BOQ nia laran		
					4	Kontinua aselera servisu tuir dezenhu no mos BOQ.		

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#ANEXU C2 (MV-13)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Rentau
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT			PROGRESS REPORT BY A D N					
No	MAIN SUMMARY	Page No		Amount	Progress Previous		Progress February		Total To Date	
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 1,950.00	3.03%	$ -	0.00%	$ 1,950.00	3.03%
II	CLASSROOM BUILDING C	C/39	(i)	$ 48,345.34	$ 32,287.18	50.15%	$ 983.62	1.53%	$ 33,270.80	51.68%
III	PROVISIONAL SUM FOR SITE WORKS	SW/10	(i)	$ 3,623.16	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**			**$ 55,043.50**	**$ 34,237.18**	**53.18%**	**$ 983.62**	**1.53%**	**$ 35,220.80**	**54.70%**
B	**CONTIGENCY**			**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVERHEAD**			**$ 6,340.00**	**$ 1,795.00**	**2.79%**	**$ -**	**0.00%**	**$ 1,795.00**	**2.79%**
D	**GRAND TOTAL**			**$ 64,383.50**	**$ 36,032.18**	**55.96%**	**$ 983.62**	**1.53%**	**$ 37,015.80**	**57.49%**

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projetu Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV-14)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba PE Rembor
Lokalidade : Suco Aiteas, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

		ORIGINAL CONTRACT		PROGRESS BY A D N					
NO	MAIN SUMMARY	Page No	AMOUNT	PREVIOUS PROGRESS		PROGRESS FEBRUARY		PROGRESS TO DATE	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3 (i)	$ 3.075,00	$ 1.787,50	2,01%	$ 62,50	0,07%	$ 1.850,00	2,08%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 57.778,14	$ 22.837,03	25,68%	$ 12.306,56	13,84%	$ 35.143,59	39,52%
III	PROVISIONAL SUM FOR SITE WORKS	SW/23 (i)	$ 9.959,28	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	**CONSTRUCTION COST**		**$ 70.812,42**	**$ 24.624,53**	**27,69%**	**$ 12.369,06**	**13,91%**	**$ 36.993,59**	**41,60%**
B	**CONTIGENCIA**		**$ 3.000,00**	$ -	0,00%	$ -	0,00%	$ -	0,00%
C	**OVERHEAD**		**$ 6.340,00**	$ 1.620,00	1,82%	$ 1.690,00	1,90%	$ 3.310,00	3,72%
D	**GRAND TOTAL**		**$ 88.918,34**	**$ 26.244,53**	**29,52%**	**$ 14.059,06**	**15,81%**	**$ 40.303,59**	**45,33%**

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO

V.E. GOVERNO CONSTITUCIONAL

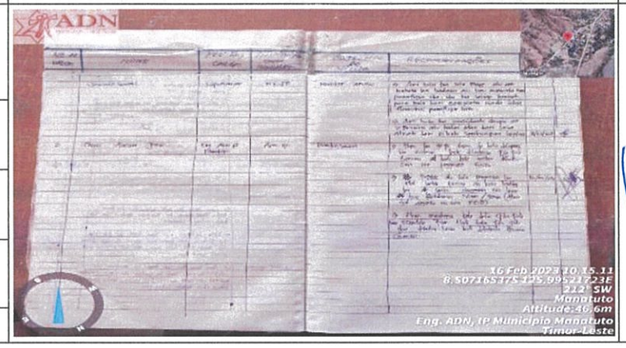
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Obrato

Kompanha : GRUPO KOMUNITARIO OBRATO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Fotografia	Asinatura
I	16/02/2023	Manatuto Vila	Quico Adelino Junior	Tek A D N, IP	1	Husu ba grupo depois de halo kompras ba material, bele kontinua fila fali servisu hodi bele aselera kontrusaun nia progressu fiziku.		
					2	Molok atu halo pengecoran ba plat lantai presija atu halo leveling ba lantai classroom nia laran to kedalaman 50mm/70mm (hare'e dezenhu no mos BOQ).		
					3	Husu enjinheiru bele kria fila fali time schedule foun hodi taka fila fali iha kantor laran hodi kontrola horariu servisu.		
					4			
					5			

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV-15)
SUMMARY BOQ

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Obrato
Lokalidade : Suco Sau, Posto Administrativo Manatuto
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY		ORIGINAL CONTRACT		PROGRESS BY A D N					
No	MAIN SUMMARY	Page No	Amount	Previous Progress		Progress February		Total To Date	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3	$ 3.075,00	$ 1.975,00	2,99%	$ -	0,00%	$ 1.975,00	2,99%
II	CLASSROOM BUILDING C	C/39 (i)	$ 48.332,46	$ 21.902,69	33,11%	$ 10.595,80	16,02%	$ 32.498,49	49,13%
III	PROVISIONAL SUM FOR SITE WORKS	SW/11 (i)	$ 5.397,19	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	CONSTRUCTION COST		$ 56.804,65	$ 23.877,69	36,10%	$ 10.595,80	16,02%	$ 34.473,49	52,12%
B	CONTIGENCY		$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
C	OVERHEAD		$ 6.340,00	$ 1.372,50	2,07%	$ -	0,00%	$ 1.372,50	2,07%
D	GRAND TOTAL		$ 66.144,65	$ 25.250,19	38,17%	$ 10.595,80	16,02%	$ 35.845,99	54,19%

Prepara husi :

(Eng. Quico Adelino Junior)
Eng. ba Projeto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV-17)

SUMMARY

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL VASCO DA GAMA
FATIN PROJEITO : AITEAS, MANATUTO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

NO	ITEM SERVISU	AMOUNT US$	PROGRESS BY A D N IP					
			Previous Progress		Progress February		Total to Date	
			Amount (US$)	%	Amount (US$)	%	Amount (US$)	%
i	PRELIMINARIES WORKS	$ 6.300,00	$ 2.137,50	1,17%	$ -	0,00%	$ 2.137,50	1,17%
ii	CLASSROOM BUILDING C	$ 49.620,84	$ 3.924,82	2,15%	$ -	0,00%	$ 3.924,82	2,15%
iii	TEACHER OFFICE	$ 67.466,67	$ 3.428,09	1,88%	$ 4.634,93	2,54%	$ 8.063,02	4,41%
iv	TOILET BUILDING Tb	$ 17.325,64	$ 910,39	0,50%	$ -	0,00%	$ 910,39	0,50%
v	SITEWORKS	$ 15.136,11	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	**CONSTRUCTION COST**	**$ 155.849,26**	**$ 10.400,81**	**5,69%**	**$ 4.634,93**	**2,54%**	**$ 15.035,74**	**8,23%**
B	**CONTRACTOR FEE (10% x A)**	**$ 15.584,93**	**$ 1.040,08**	**0,57%**	**$ 463,49**	**0,25%**	**$ 1.503,57**	**0,82%**
C	**OVERHEAD**	**$ 3.100,00**	**$ 775,00**	**0,42%**	**$ -**	**0,00%**	**$ 775,00**	**0,42%**
D	**TAX (2% x (A+B+C))**	**$ 3.490,68**	**$ 244,32**	**0,13%**	**$ 101,97**	**0,06%**	**$ 346,29**	**0,19%**
E	**CONTIGENCY**	**$ 4.679,68**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
F	**TOTAL COST (A + B + C + D + E)**	**$ 182.701,57**	**$ 12.460,20**	**6,82%**	**$ 5.200,39**	**2,85%**	**$ 17.660,60**	**9,67%**

Prepara Husi :

(Eng. Quico Adelino Junior)
Eng. ba Projecto Edificio Publico no Agua Saneamento Municipio Manatuto, ADN, I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Enginheiro Senior ba Edificio Publico no Agua Saneamento ADN, I.P

Sertifika husi :

(Eng. Emerenciana Da Costa Maia)
Kordenadora da Unidade de Controlo e Validasaun de Kualidade ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA- 6)

Project Name : National Road No. 1 Upgrading Project Dili-Manatuto (Package A01-01)
Contractor : SINOHYDRO Corporation Limited
Cover Period: : May, 25, 2022-Jun, 24 2022
IPC no. : 22 (Performance Based and Maintenance 01)

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
I	GENERAL REQUIREMENTS	$ 2,117,704.79	$ 2,477,289.04	5.13%	$ -	0.00%	$ 2,477,289.04	5.13%	$ (359,584.25)
II	OTHER GENERAL REQUIREMENTS	$ 60,741.33	$ 100,090.78	0.21%	$ -	0.00%	$ 100,090.78	0.21%	$ (39,349.45)
III	MAIN HIGHWAY AND ROADWORKS	$ 21,727,995.40	$ 22,260,906.29	46.07%	$ -	0.00%	$ 22,260,906.29	46.07%	$ (532,910.89)
IV	BRIDGE CONSTRUCTION	$ 3,335,858.97	$ 3,046,622.76	6.31%	$ -	0.00%	$ 3,046,622.76	6.31%	$ 289,236.21
V	DRAINAGE IMPROVEMENT WORKS	$ 5,657,802.38	$ 4,912,939.99	10.17%	$ -	0.00%	$ 4,912,939.99	10.17%	$ 744,862.39
VI	SLOPE PROTECTION WORKS	$ 8,976,499.18	$ 6,684,281.94	13.83%	$ -	0.00%	$ 6,684,281.94	13.83%	$ 2,292,217.24
VII	MISCELLANEOUS STRUCTURES	$ 1,940,034.97	$ 1,744,400.25	3.61%	$ -	0.00%	$ 1,744,400.25	3.61%	$ 195,634.72
VIII	BIO-ENGINEERING WORKS	$ 223,524.79	$ 129,155.84	0.27%	$ -	0.00%	$ 129,155.84	0.27%	$ 94,368.95
DW	DAYWORKS	$ 955,457.75	$ 749,699.96	1.55%	$ -	0.00%	$ 749,699.96	1.55%	$ 205,757.79
IX	PROVISIONAL SUM	$ 294,000.00	$ 400,631.29	0.83%	$ -	0.00%	$ 400,631.29	0.83%	$ (106,631.29)
X	CONTINGENCIES	$ 1,200,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 1,200,000.00
	TOTAL =	**$ 46,489,619.56**	**$ 42,506,020.32**	**87.98%**	**$ -**	**0.00%**	**$ 42,506,020.32**	**87.98%**	**$ 3,983,599.24**
	PERFORMANCE BASED MAINTENANCE	$ 1,825,356.19	$ -	0.00%	$ 69,921.06	0.14%	$ 69,921.06	0.14%	$ 1,755,435.13
	CONTRACT AMOUNT	**$ 48,314,975.87**	**$ 42,506,020.32**	**87.98%**	**$ 69,921.06**	0.14%	**$ 42,575,941.38**	88.12%	**$ 5,739,034.48**
	GRAND TOTAL	**$ 48,314,975.87**	**$ 42,506,020.32**	87.98%	**$ 69,921.06**	0.14%	**$ 42,575,943.56**	88.12%	**$ 5,739,032.31**

Inspeksaun Husi:

1. (Eng. José R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN, I.P.

2. (Eng. Domingos da C.X Silva)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN, I.P.

3. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projecto (Imprestimo) ADN, I.P.

3. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo) ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

Naran Eng.	Quico Adelino Junior																																			
Municipio	MUNICIPIO MANATUTO NO POSTOS							2023																												
								Fevereiru																												
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
	16	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	17	Konstrusaun EBC Vasco da Gama - Manatuto	Parapa Bemizu Stae Unipessoal Lda	-	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
LALEA (LAL)	1	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															On Going
							Actual																															
	3	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
LACLUBAR (LAC)	7	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																															On Going
							Actual																															
	8	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	9	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															
	10	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Mercy Unipessoal Lda.		PDIM	MINISTERIO SAUDE	Plan																															On Going
							Actual																															

Naran Eng.	Quico Adelino Junior
Municipio	MUNICIPIO MANATUTO NO POSTOS

2023 — Fevereiru

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
SOIBADA (SO)	5	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kiik Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
	6	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBF WEAIHUDIK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																													Abandona
							Actual																													
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													On Going
							Actual																													
	5	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													
	9	New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan																													On Going
							Actual																													
LACLO (LA)	5	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													Pendente
							Actual																													
	6	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													On Going
							Actual																													
	8	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	'	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													On Going
							Actual																													
TOTAL PROJETO ON-GOING																																				

Note:
Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasuan mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Eng. Quico Adelino Junior
(Eng. Projeto Edificio Publico, Agua e Saneamento Municipiu Manatuto, ADN.I.P.)

Sertifika Husi :

Engª. Emerenciana da Costa Maia Freitas
(Coordenador da Unidade de Controlo e Validasaun de Qualidade. ADN.I.P.)

Aprova Husi :

Eng. Januario Maia Guterres
(Adjunto Director Executivo, ADN.I.P.)

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. José R.Carlos Gusmão

Municipio Manatuto

2023

Fevereiro

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS .
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere finaliza 100% iha tempo, no kompania hein rekomendadasaun ikus husi DNEPCC (MOP).
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere finaliza 100% iha tempo, no kompania hein rekomendadasaun ikus husi DNEPCC (MOP).
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere monitoriza husi Eng neebe mak responsabiliza husi Imprestimu.
	5	Consultant Supervision (M-L & L-N)	Sinotech Engineering Consultant		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere monitoriza husi Eng neebe mak responsabiliza husi Imprestimu.
	16	Rehabilitasaun Estrada Rural Rembor, Chainage 0+000-3+000 Km	Kartini Unipessoal Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, tamba kondisaun mota tun makas teknik sira labele ultrapasa no atu informa deit projeto refere hahu ona servisu Excavation iha terreinu iha tinan 2022 maibe kompania sedauk mobiliza equipamento no servisu iha terreinu.
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													PHO
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co, LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere monitoriza husi Eng neebe mak toma reponsabiliza Imprestimu.
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Haluwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere komesa servisu fila fali ona iha terreinu, no kompania servisu tuir volume neebe sedauk kompleta.
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba hein kontratu foun husi Nasional, atu informa deit projeto refere sei abandona kontinua iha tinan 2022 ate agora 2023 kompania sedauk kontinua servisu.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kondisaun udan no atu informa deit projeto refere remata ona raa servisu iha terreinu maibe teknik sedauk ba fatin refere ho rajaun tamba estrada liga ba fatuk makerek Villa sei kondisaun a'at no kareta sedauk bele asesu.
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kondisaun udan, atu informa deit projeto refere sei kontinua abandona desde iha fulan de Outubru de 2022 ate agora 2023 kompania sedauk kontinua servisu.
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													PHO
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kilik) - Soibada Chainage 0+000-2+000	Manufahi Kilik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere kompania kontinua raa servisu iha terreinu.
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere kompania kontinua raa servisu iha terreinu.

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

Naran Eng. José R.Carlos Gusmão

Municipio Manatuto

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa dezi projeto refere abandona komesa iha Augustu de 2021 ate agora 2023.
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba projeto falta dezi retensaun 10%, atu informa dezi projeto refere finaliza ona iha tempu tuir rekomendasaun pagamento ikusi iha data 24/10/2018 ho pursentu 96.96%.
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kompania la servisu ona iha tempu, atu informa mos projeto refere kompania abandona nia servisu desde iha tinan 2021 ate agora 2023.
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa dezi projeto refere finaliza ona nia servisu aspal makadam iha tempu maibe kompania presisa kompleta fila fali item neebe mak sedauk kompleta servisu.
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba projeto refere sei kontinua abandona iha fulan de junho tinan 2022 ate agora 2023 kompania sedauk kontinua servisu.
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kondisaun udan hela dezi iha parte ne'eba, atu informa dezi projeto refere kompania presisa kompleta fila fali item neebe mak sedauk kompleta.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba , Projeto refere la iha kontinuasaun ona tamba projeto refere tama ona ADB (Paket Dili - Manatuto).
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa dezi projeto refere kompania la servisu iha tempu no tama kategoria projeto Abandona servisu.
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Janeiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa dezi projeto refere responsabilizahusi husi Eng ne'ebe mak toma konta Imprensimu.
	10	Rehabilitation of Reinforced Concrete Ramp at Behau	Baboe Unip Lda		LM-BS	MINISTERIO DA DEFESA	Plan																													On Going
							Actual																													Relatoriu Fulan Fevereiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa dezi projeto refere kompania sedauk servisu iha tereinu.
TOTAL PROJETO ON-GOING																																				

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara husi :

(Eng. José R.C.Carlos Gusmão)
Eng. ba Projeto Instalasaun Transporte e Irigasaun Munisipiu Manatuto, ADN I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN I.P

Aprova husi :

(Eng. Januario Jose Guterres)
Adjuntu Diretor Executivo, ADN I.P

PLANU INSPESAUN

Naran Eng. Domingos D. X. Silva

Municipio Manatuto

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo, atu informa deit projeto refere finaliza 100% iha tereno. no kompania hein rekomendadasaun ikus husi DNEPCC (MOP).
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo, atu informa deit projeto refere finaliza 100% iha tereno. no kompania hein rekomendadasaun ikus husi DNEPCC (MOP).
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo, atu informa deit projeto refere monitoriza husi Eng neebe mak responsabliza husi Imprestimu.
	5	Consultant Supervision (M-L & L-N)	Sinotech Engineering Consultant		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo, atu informa deit projeto refere monitoriza husi Eng neebe mak responsabliza husi Imprestimu.
	16	Rehabilitasaun Estrada Rural Rembor, Chainage 0+000-3+000 Km	Kartini Unipessoal Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo; tamba kondisaun mota tun makas teknik sira labele ultrapasa no atu informa deit projeto refere halu ona serviau Excavation iha tereinu iha tinan 2022 maibe kompania sedauk mobiliza equipamento no serviau iha tereinu.
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													PHO
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo, atu informa deit projeto refere monitoriza husi Eng neebe mak toma reponsabliza Imprestimu.
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo, atu informa deit projeto refere komesa serviau fila fali ona iha tereinu. no kompania serviau tur volume neebe sedauk kompleta.
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo tamba hein kontratu foun husi Nasional, atu informa deit projeto refere sei abandona kontinua iha tinan 2022 ate agora 2023 kompania sedauk kontinua serviau.
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo tamba kondisaun udan no atu informa deit projeto refere remata ona naserviau iha tereinu maibe teknik sedauk ba fatan refere ho rajaun tamba estrada liga ba fatuk makerek Villa sei kondisaun a'at no kareta sedauk bele asesu.
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ou Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munasipiu Manatuto la halo Inupesaun Maximo tamba kondisaun udan, atu informa deit projeto refere sei kontinua abandona desde iha fulan de Outobru de 2022 ate agora 2023 kompania sedauk kontinua serviau.

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Domingos D. X. Silva

Municipio Manatuto

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Fevereiro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													PHO
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere kompania kontinua nia servisu iha tereinu.
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere kompania kontinua nia servisu iha tereinu.
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere abandona komesa iha Augustu de 2021 ate agora 2023
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba projeto falta deit retensaun 10%, atu informa deit projeto refere finaliza ona iha tereinu tuir rekomendasaun pagamento
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kompania la servisu ona iha tereinu, atu informa mos projeto refere kompania abandona nia servisu desde iha tinan 2021 ate agora 2023.
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere finaliza ona ma servisu aspal makadam iha tereinu maibe kompania presisa kompleta fila fali item neebe mak sedauk kompleta servisu.
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba projeto refere sei kontinua abandona iha fulan de junho tinan 2022 ate agora 2023 kompania sedauk kontinua servisu.
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo tamba kondisaun udan hela deit iha parte ne'eba, atu informa deit projeto refere kompania presisa kompleta fila fali item neebe mak sedauk kompleta.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba . Projeto refere la iha kontimuasaun ona tamba projeto refere tama ona ADB (Paket Dili - Manatuto).
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere kompania la servisu iha tereinu no tama kategoria projeto Abandona servisu.
	8	National Road No 1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													On Going
							Actual																													Relatoriu Fulan Janeiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere responsabilizahusi husi Eng ne'ebe mak toma konta Imprestimu.
	10	Rehabilitation of Reinforced Concrete Ramp at Behau	Baboe Unip Lda		LM-BS	MINISTERIO DA DEFESA	Plan																													On Going
							Actual																													Relatoriu Fulan Feveiru Eng. Munisipiu Manatuto la halo Inspesaun Maximo, atu informa deit projeto refere kompania sedauk servisu iha tereinu.
TOTAL PROJETO ON-GOING																																				

Note:

- Plano Periode inspesaun iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Domingos D. X. Silva)
Eng. ba Projeto Insfraestructura Transporte e Irigasaun Munisipiu Manatuto, ADN I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN I.P

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo, ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2023 — **Fevereiro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo relatorio pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Encontro ho PMU
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phlis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu lulu same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

PLANU INSPESAUN

Naran Eng. Aniceto da Costa

Municipio MUNICIPIO DILI NO POSTOS

2023 — **Fevereiro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co ,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo relatorio pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co ,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqung International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Encontro ho PMU
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co ,Ltd in Joint Venture with Dongsung Eng. Co ,Ltd , and in Association with Desing Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.	
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconcental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	FHO	
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu	
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Aniceto da Costa)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Engª. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2023

Fevereiro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo relatorio pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Encontro ho PMU
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co ,Ltd in Joint Venture with Dongsung Eng Co ,Ltd , and in Association with Desing Science, INC , and Kai Watu Kmanck Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto

Fevereiro

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jaia & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

No.	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jaia & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual	
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual	
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	FHO
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual	
36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual	
	TOTAL PROJETO ON-GOING						

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Engª. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

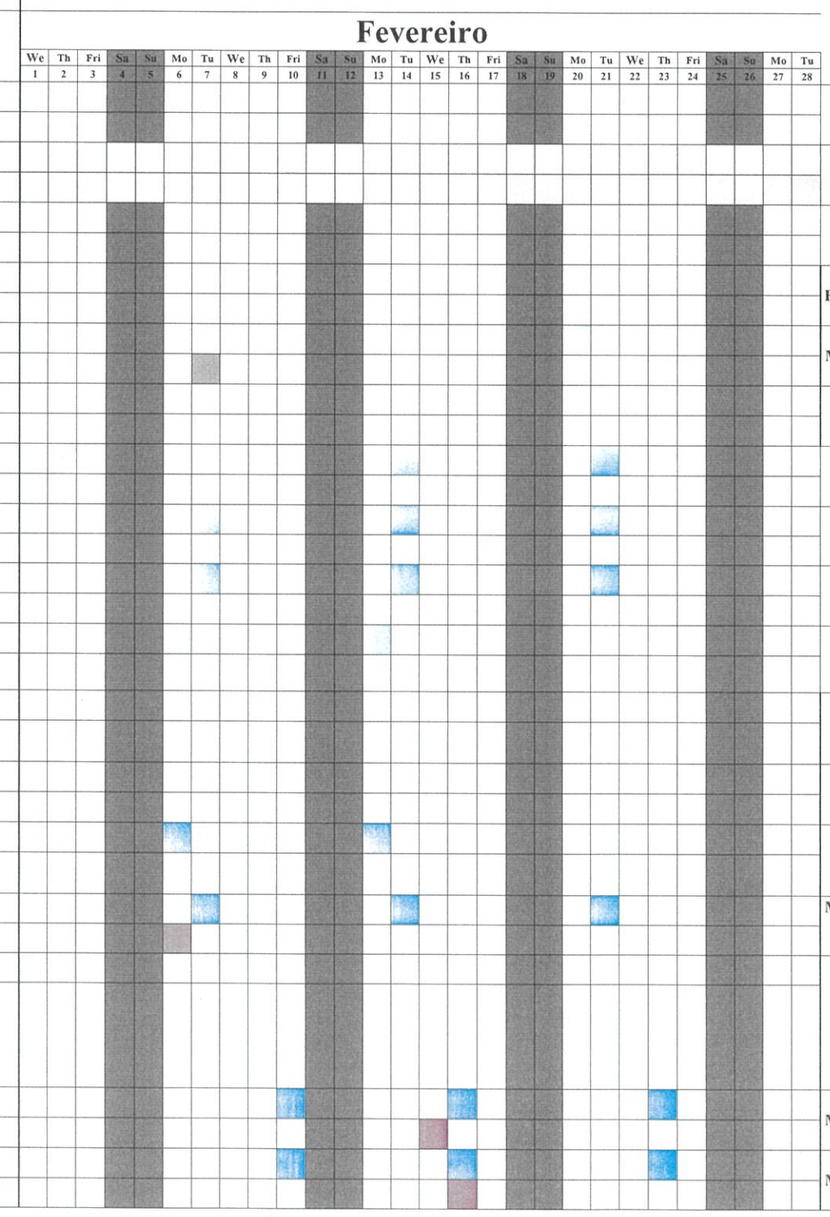
PLANU INSPESAUN

Naran Eng. Tito Edgar F. N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2023 — **Fevereiro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo relatorio pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Encontro ho PMU
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto



Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro	
								We 1, Th 2, Fri 3, Sa 4, Su 5, Mo 6, Tu 7, We 8, Th 9, Fri 10, Sa 11, Su 12, Mo 13, Tu 14, We 15, Th 16, Fri 17, Sa 18, Su 19, Mo 20, Tu 21, We 22, Th 23, Fri 24, Sa 25, Su 26, Mo 27, Tu 28	
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Nicoles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		FHO
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan Actual		
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan Actual		
		TOTAL PROJETO ON-GOING							

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Tito Edgar F. N. de Jesus)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

PLANU INSPESAUN

Naran Engª. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2023 — **Fevereiro**

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo relatorio pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd / Chongqing Road Engineering (Group)Co.,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Encontro ho PMU
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philappines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Monotorizasaun Projecto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Fevereiro																																		
								We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu	We	Th	Fri	Sa	Su	Mo	Tu							
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28							
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																			SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUBMETE MAI HUSI PROJECTO NAIN.
							Actual																																			
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																			
							Actual																																			
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																			
							Actual																																			
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																			
							Actual																																			
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																			
							Actual																																			
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																			
							Actual																																			
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																			
							Actual																																			
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																			
							Actual																																			
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																			
							Actual																																			
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																			
							Actual																																			
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																			
							Actual																																			
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																			
							Actual																																			
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																			
							Actual																																			
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																			
							Actual																																			
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																			FHO
							Actual																																			
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																			
							Actual																																			
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																			Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual																																			
	35	Suprevision Consultant for Construction of Intersection in the Existing Dili-Liquisa Road to Connect Access Road from Tibar Bay port (National Road)	Lelo Unipessoal Lda.		LM	MOP	Plan																																			
							Actual																																			
	36	Preparation of Detailed Engineering Design (DED) For New Cable Stayed Bridge Over the Becusse River, in Dili Total Length +	TPT Timor Unip Lda		LM	MOP	Plan																																			
							Actual																																			
		TOTAL PROJETO ON-GOING																																								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Engª. Augusta da Costa Ferreira)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO MANATUTO NO POSTOS

FEBREIRO

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Servisu Electricidade seidauk
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM-BS	MINISTERIO DA JUSTICA	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																													
							Actual																													Projeitu Abandona
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																													
							Actual																													Projeitu Abandona
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																													
							Actual																													PHO
	13	Supplay and installation Main Power for Isolation and Laboratorium Building Maabat Manatuto	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-21-229	LM	MINISTERIO DA SAUDE	Plan																													
							Actual																													PHO
	14	Konstrusaun foun ba EBC Vasco da Gama-Manatuto	Parapa Bemiziuu Star Unipessoal Lda	-	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													
							Actual																													Kontrato seidauk iha
AC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	FEBREIRO																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
LACLUBAR (L	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MERCY, Unipessoal Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	3	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
SOIBADA	1	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kiik Unip. Lda	RFQ-R : 21/036 - Q	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	2	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																													
							Actual																													Projeitu Abandona
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	3	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	4	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	Senizu	-	LM-CD	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																													
							Actual																													FHO ona
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													
							Actual																													Projeitu Abandona
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													
							Actual																													Projeitu Abandona
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo monitoring tamba okupadu ho Pagamento
		TOTAL PROJETO ON-GOING																																		

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN, I.P