



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BOBONARO

NOVEMBRO 2022

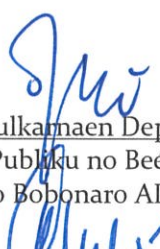


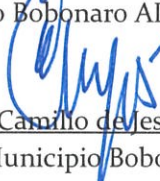
SUMÁRIO RELATÓRIO

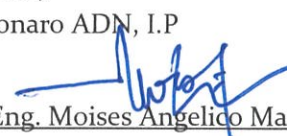
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

NOVEMBRO 2022

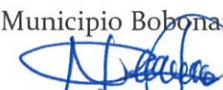
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(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

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I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu aseguza katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	sukus	Aldeias	sukus	Aldeias
Aidabaleten	7	Balibovila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	-
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-	-	-	-	Ilal-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Loubar	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	20	-	27	-	58	-	25	-			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Município Bobonaro

Força de Trabalho ADN,I.P Município Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		5				5	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			6				6	

Tabela 1.2 : Lista Asset ADN,I.P Município Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+Emergency+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	11	\$3.735.256,27	\$1.388.280,98	37,17%
2	Balibo	9	\$5.400.429,95	\$1.182.265,41	21,89%
3	Bobonaro	30	\$33.472.564,04	\$23.442.371,97	70,03%
4	Cailaco	12	\$2.607.667,18	\$1.165.335,41	44,69%
5	Lolotoe	5	\$809.221,18	\$464.911,00	57,45%
6	Maliana	38	\$14.439.382,52	\$9.293.752,46	64,36%
	Grand Total	105	\$60.464.521,14	\$36.936.917,23	61,09%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	\$1.551.529,75	\$990.141,92	63,82%
2	Balibo	3	\$4.758.457,34	\$671.940,64	14,12%
3	Bobonaro	11	\$29.811.165,48	\$22.370.205,70	75,04%
4	Cailaco	5	\$1.430.765,84	\$468.694,99	32,76%
5	Lolotoe	1	\$315.340,84	\$120.481,36	38,21%
6	Maliana	15	\$9.973.292,25	\$6.171.886,45	61,88%

	Grand Total	39	\$47.840.551,50	\$30.793.351,06	64,37%
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NO	POSTO ADMINISTRATIVO	Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	\$236.078,34	\$198.418,66	84,05%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	4	\$523.693,39	\$431.458,02	82,39%
	Grand Total	6	\$759.771,73	\$629.876,68	82,90%

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	\$190,605.25	\$170,009.48	89.19%
3	Bobonaro	1	\$ 271,215.62	\$243.926,91	89,94%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	\$ 399,079.55	\$354,318.99	88.78%
	Grand Total	4	\$ 860,900.42	\$768.255,38	89,24%

Dadus detallu kada projetu: #Aneksu A

NO	POSTO ADMINISTRATIVO	Emergency			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	\$345.314,85	\$ -	0,00%
2	Balibo				
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana				
	Grand Total	1	\$345.314,85	\$ -	0,00%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	\$1.609.401,24	\$300.204,00	18,65%
2	Balibo	2	\$109.835,14	\$88.961,26	81,00%
3	Bobonaro	5	\$1.420.983,82	\$360.741,49	25,39%
4	Cailaco	2	\$627.923,13	\$283.747,77	45,19%
5	Lolotoe	1	\$167.154,00	\$117.007,80	70,00%
6	Maliana	10	\$2.870.037,58	\$2.032.872,83	70,83%
Grand Total		24	\$6.805.334,91	\$3.183.535,15	46,78%

NO	POSTO ADMINISTRATIVO	LM - TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	\$229.010,43	\$97.935,06	42,76%
2	Balibo	1	\$105.453,88	\$52.935,37	50,20%
3	Bobonaro	11	\$1.756.602,44	\$373.932,94	21,29%
4	Cailaco	1	\$152.727,91	\$78.050,65	51,10%
5	Lolotoe	2	\$205.033,94	\$108.393,03	52,87%
6	Maliana	6	\$657.771,40	\$293.241,14	44,58%
Grand Total		23	\$3.106.600,00	\$1.004.488,19	32,33%

Dadus detallu kada projetu: #Aneksu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	\$212,596.68	\$93,564.93	44.01%
4	Cailaco	4	\$396,250.30	\$334.842,00	84,50%
5	Lolotoe	1	\$121,692.40	\$119.028,81	97,81%

6	Maliana	1	\$15,508.35	\$9,975.03	64.32%
	Grand Total	8	\$746,047.73	\$557.410,77	74,72%

Dadus detallu kada projetu: #Aneksu

Tabela 1.3.2 : Projecto Municipio Bobonaro Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN				
5	ELÉCTRICIDADE				
6	ESTRADAS E PONTES				
7	FLOOD CONTROL				
8	IMPRESTIMO				
9	MANUTENSAUN NO REHABILITASAUN				
10	SAUDE				
11	SEGURANCA NO DEFESA				
	Grand Total				

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	1	\$74.339,90	\$-	0,00%
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN	3	\$517.213,94	\$160.270,97	30,99%

5	ELÉCTRICIDADE	3	\$1.190.325,98	\$990.141,92	83,18%
6	ESTRADAS E PONTES	3	\$1.070.993,12	\$75.956,45	7,09%
7	FLOOD CONTROL				
8	SAUDE				
9	SEGURANCA NO DEFESA	1	\$882.383,33	\$161.911,64	18,35%
	Grand Total	11	\$3.735.256,27	\$1.388.280,98	37,17%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	\$190,605.25	\$170,009.48	89.19%
5	EDUKASAUN	1	\$105,453.88	\$26.884,09	25,49%
6	ESTRADAS E PONTES	3	\$4,532,354.10	\$760,901.90	16.79%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	2	\$236,078.34	\$198,418.66	84.05%
	Grand Total	7	\$5,064,491.57	\$1.156.214,13	22,83%

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	\$107.268,32	\$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	\$564.695,97	\$221.586,70	39,24%
3	EDUKASAUN	10	\$1.191.906,47	\$67.943,67	5,70%
4	ELÉCTRICIDADE	2	\$119.471,46	\$86.918,10	72,75%
5	ESTRADAS E PONTES	12	\$10.243.962,01	\$5.662.418,84	55,28%
6	IMPRESTIMO	1	\$20.748.566,21	\$16.829.655,23	81,11%
7	MANUTENSAUN NO REHABILITASAUN				
8	SAUDE	3	\$496.693,60	\$291.946,45	58,78%
9					

	Grand Total	30	\$33.472.564,04	\$23.254.970,82	69,47%
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Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	1	\$152.727,91	\$38.751,45	25,37%
4	ELÉCTRICIDADE	2	\$527.346,67	\$468.694,99	88,88%
5	ESTRADAS E PONTES	4	\$1.164.319,62		0,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	\$367.022,68	\$176.113,56	47,98%
9	SAUDE	4	\$396.250,30	\$334.842,00	84,50%
10	SEGURANCA NO DEFESA				
	Grand Total	12	\$2.607.667,18	\$1.018.402,00	39,05%

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	\$205.033,94	\$67.580,09	32,96%
4	ELÉCTRICIDADE	1	\$315.340,84	\$120.481,36	38,21%
5	ESTRADAS E PONTES	1	\$167.154,00	\$117.007,80	70,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				

8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	1	\$121.692,40	\$107.125,92	88,03%
10	SEGURANCA NO DEFESA				
Grand Total		5	\$809.221,18	\$412.195,17	50,94%

Dadus detallu kada projetu: #Aneksu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	2	\$373.662,01	\$226.029,69	60,49%
2	AGUA E SANEAMENTO	2	\$403.843,91	\$349.031,01	86,43%
3	EDIFICIOS PUBLICOS	1	\$15.508,35	\$9.975,03	64,32%
4	EDUKASAUN	5	\$525.379,40	\$93.657,43	17,83%
5	ESTRADAS E PONTES	14	\$9.385.177,27	\$4.431.423,21	47,22%
6	FLOOD CONTROL	2	\$437.194,54	\$61.897,78	14,16%
7	MANUTENSAUN NO REHABILITASAUN	2	\$414.221,64	\$329.775,94	79,61%
8	SAUDE	6	\$1.285.317,13	\$970.894,51	75,54%
9	SEGURANCA NO DEFESA				
Grand Total		34	\$12.840.304,25	\$6.472.684,60	50,41%

Dadus detallu kada projetu: #Aneksu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL PROJETO TUIR MINISTERIAL			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	\$15.508,35	\$9.975,03	64,32%
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564.695,97	\$221.586,70	39,24%
3	MINISTERIO AGRICULTURA E PESCAÇAS	2	\$373.662,01	\$226.029,69	60,49%
4	MINISTERIO DAS OBRAS PUBLICAS	54	\$51.346.267,29	\$30.673.866,24	59,74%
5	MINISTERIO DEFESA	1	\$882.383,33	\$161.911,64	18,35%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	23	\$2.830.107,54	\$493.706,71	17,44%
7	MINISTERIO FINANÇAS	1	\$190.605,25	\$170.009,48	89,19%
8	MINISTERIO PLANU E ORDENAMENTU	1	\$220.190,97	\$213.875,07	97,13%
9	MINISTERIO SAUDE	14	\$2.031.743,88	\$1.490.970,95	73,38%
	GRAND TOTAL	98	\$58.455.164,59	\$33.661.931,51	57,59%

NO	DONO DO PROJETO	ATABAE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	6	\$2,261,319.10	\$1.066.098,37	47,14%
5	MINISTERIO DEFESA	1	\$882,383.33	\$161.911,64	18,35%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$517.213,94	\$119.454,78	23,10%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	10	\$3.660.916,37	\$1.347.464,79	36,81%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	BALIBO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$4.532.354,10	\$760.901,90	16,79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$105.453,88	\$26.884,09	25,49%
6	MINISTERIO FINANÇAS	1	\$190.605,25	\$170.009,48	89,19%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	\$236.078,34	\$198.418,66	84,05%

		7	\$5.064.491,57	\$1.156.214,13	22,83%
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NO	DONO DO PROJETO	BOBONARO			
		TOTAL PTOJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564,695.97	\$221,586.70	39.24%
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	17	\$31.503.364,72	\$22.871.875,52	72,60%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	10	\$1.191.906,47	\$67.943,67	5,70%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	\$212,596.68	\$93,564.93	44.01%
	GRAND TOTAL	30	\$33.472.564,04	\$23.254.970,82	69,47%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	CAILACO			
		TOTAL PTOJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 2.058.688,97	\$ 644.808,55	31,32%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$152.727,91	\$38.751,45	25,37%
6	MINISTERIO FINANÇAS				
7	MINISTERIO PLANU E ORDENAMENTU				

8	MINISTERIO SAUDE	4	\$396,250.30	\$334.842,00	84,50%
	GRAND TOTAL	12	\$2.607.667,18	\$1.018.402,00	39,05%

NO	DONO DO PROJETO	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU(\$)	TOTAL EJEKUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	\$482,494.84	\$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$205,033.94	\$67.580,09	32,96%
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	\$121,692.40	\$107,125.92	88.03%
	GRAND TOTAL	5	\$809,221.18	\$412.195,17	50,94%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	\$15,508.35	\$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	\$373,662.01	\$226.029,69	60,49%

4	MINISTERIO DAS OBRAS PUBLICAS	19	\$10,508,045.36	\$5.092.692,74	48,46%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$657,771.40	\$173.092,63	26,32%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	\$220,190.97	\$213.875,07	97,13%
8	MINISTERIO SAUDE	5	\$1,065,126.16	\$757.019,44	71,07%
	GRAND TOTAL	34	\$12.840.304,25	\$6.472.684,60	50,41%

Dados detallu kada projetu: #Anexo

Tabela 1.4. Dados populaçaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produtivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. **PROGRESSO FISIKU**

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hare'e #Aneksu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami engenheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

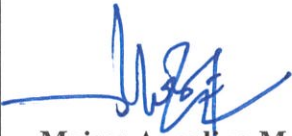
4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida, dala ida
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba Ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiro	 Jose Aparicio S. Soares	070	Enjineiru ITI	
		 Zulkarnaen Depare	117	Enjineiru EPAS	
		 Camilio de Jesus	061	Enjineiru METIC	

2	Enjineira	 Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	 Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	 Moises Angelino M. Freitas	254	Enjineiro EPAS	

4	Motorista	 Joni Maia da Silva Santos	017	Motorista	
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#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Novembro 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO F18K(%)	PROG. PAGA, (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN-0000450	\$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	\$ 9,404.06	\$ 1,044.90	PHO	
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Lianro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768,070.24	June 6, 2016	87.94%	75.51%	\$ 579,934.35	\$ 188,135.89	ONGOING	
3	Supply, Erection and Comissioning Of 20 KV and 04 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	\$ 411,806.78	May 2, 2021	97.33%	82.84%	\$ 400,803.51	\$ 11,003.27	PHO, Sept. 2022	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip.Lda	ICB No. 02/DNA/MD/2021	\$ 882,383.33	August, 26,2021	30.01%	18.35%	\$ 161,911.64	\$ 720,471.69	ONGOING	
5	Konstrusaun ka reabilitasaun ba Escola EBF Bolo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLO	0	\$ 132,259.88	Oct. 15, 2021	40.26%	37.33%	\$ 49,374.22	\$ 82,885.66	ONGOING	11/23/2022
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	0	\$ 96,750.55	Oct. 15, 2022	50.19%	50.19%	\$ 48,560.84	\$ 48,189.71	ONGOING	11/23/2022
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	\$ 361,203.77	March 8, 2022	14.19%	0.00%	\$ -	\$ -	ONGOING	
8	Emergency Project Atabae Bridge Regularization, Spur or Groyens & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESOAL LDA	RT/CD/MOP/22005	\$ 345,314.85	March 8, 2023	57.84%	0.00%	\$ -	\$ -	ONGOING	
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program)RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	\$ 364,474.50	Jan, 24 2022	26.46%	20.84%	\$ 75,956.45	\$ 288,518.05	ONGOING	
10	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmao Sandobe Unip. Lda	NCB-R003/MEJD/DNA/2021	\$ 288,203.51	Feb. 9, 2022	24.03 %	21.63%	\$ 62,335.91	\$ 225,867.60	ONGOING	
11	Irrigation & Flood Control Manutensaun Protesaun Intake No Kanar Irrigasaun Iha Atabae/Loes	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip.LDA	RDTL-RFQ/0164/DNA/2022	\$ 74,339.90	Sep. 01, 2022	0.00%	0.00%	\$ -	\$ -	NEW	New Project November 2022
12	Rehabilitation Of JCB Balibo -Cowa Postu UFF Hasnaruk Road (Sta 10+000-19+250) Bridge Section JCT Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2,416,696.09	July 25, 2016	11.30%	9.91%	\$ 239,385.97	\$ 2,177,310.12	ONGOING	
13	Rehabilitation Jct Balibo-Cowa postu UFF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consortio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2,026,549.86	Aug. 25, 2017	77.25%	21.34%	\$ 432,554.67	\$ 1,593,995.19	ONGOING	
14	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Alidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Bulleun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	\$ 89,108.15	Aug. 13, 2019	100%	99.84%	\$ 88,961.26	\$ 146.89	PHO	Pagamento PHO, July 2022
15	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM - Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77,576.59	Jan. 21, 2021	90.59%	79.39%	\$ 61,590.44	\$ 15,986.15	PHO	
16	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM - Covid	SAUDE	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	\$ 158,501.75	Jan. 21, 2021	86.33%	86.33%	\$ 136,828.22	\$ 21,673.53	PHO	Pagamento PHO, August 2022
17	Projecto de Melhoria Area de Estacionamento e Nova Construcão de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	021/2021/CPN	\$ 190,605.25	June 30, 2021	99.12%	89.19%	\$ 170,009.48	\$ 20,595.77	PHO	
18	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	0	\$ 105,453.88	Oct. 15, 2021	50.20%	50.20 %	\$ 52,935.37	\$ 52,518.51	ONGOING	11/11/2022
19	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA	49/KD/DNA/2022	\$ 20,726.99	Sept. 9, 2022	0.00%	0.00%	\$ -	\$ -	ONGOING	New Project November 2022
20	New Construction of U.P.F Building in Maliana LOT 1 : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda	NCB/106/MI-2021	\$ 315,211.39	Dec. 15, 2021	0.00%	0.00%	\$ -	\$ -	New	New Project November 2022
21	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	RDTL/MOP-SEE/PIEER.00001	\$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	\$ 62,594.47	\$ 29,850.73	ONGOING	
22	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	\$ 27,026.26	March 25, 2015	100.00%	90.00%	\$ 24,323.63	\$ 2,702.63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
23	Rehabilitation of Oeleo - Tãomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4,911,585.42	Aug. 25, 2017	100.00%	90.00	\$ 4,420,464.89	\$ 491,120.53	PHO	
24	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2,060,737.42	Sept. 12, 2017	52%	43.33%	\$ 892,949.80	\$ 1,167,787.62	ONGOING	
25	R&D Rural Road Rehabilitation Mallait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES E ESTRADA	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265,014.22	Jan. 22, 2020	93.44%	52.91%	\$ 140,217.68	\$ 124,796.54	ONGOING	
26	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107,268.32	March 15, 2018	97.89%	88.10%	\$ 94,501.83	\$ 12,766.49	PHO	Projeto ida ne ami labele halo inspesaun, tamba projetu entrega ona ba RTL EP



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Novembro 2022

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN	KOMPANIA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA	KONTRATU	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
27	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078		\$ 564,695.97	Dec. 4, 2015		43.60%	39.24%	\$ 221,586.70	\$ 343,109.27	PARADO	Projeto refere Abandona
28	Construction of Health Post in Sulu Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOR/IX/2019		\$ 127,342.44	Sept. 5, 2019		35.91%	32.32%	\$ 41,155.70	\$ 86,186.74		FHO,Nov. 2020
29	Construction of Residence for Health Staff in Sulu Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOR/IX/2019		\$ 85,254.24	Sept. 5, 2019		68.30%	61.47%	\$ 52,409.23	\$ 32,845.01		FHO,Nov. 2021
30	Rural Roads Rehabilitation Mallait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112		\$ 271,215.62	Aug. 13, 2019		99.95%	89.94%	\$ 243,926.91	\$ 27,288.71	PHO	11/8/2022
31	RNUSP / Road Link No. A01 - 03 - Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km 58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015		\$ 20,748,566.21	Nov. 21, 2016		90.12%	81.11%	\$ 16,829,655.23	\$ 3,918,910.98	ONGOING	
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070		\$ 284,096.92	Aug. 17, 2021		77.59%	69.83%	\$ 198,381.52	\$ 85,715.40	ONGOING	
33	Rehabilitasaun Estrada Rural,Bobonaro-Sibun Chainage, Bobonaro 0+000-1+700 (1,7 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelziumen Construction Unip. Lda	RT/013/MOP-2021		\$ 258,177.08	March, 17, 2022		13.77%	0.00%	\$ -	\$ -	ONGOING	
34	Konstrusaun ka rehabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	000		\$ 119,846.90	Oct. 15, 2021		0.00%	0.00%	\$ -	\$ -	ONGOING	
35	Konstrusaun ka rehabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	0		\$ 105,010.13	Oct. 15, 2021		22.34%	21.03%	\$ 22,084.68	\$ 82,925.45	ONGOING	
36	Konstrusaun ka rehabilitasaun ba Escola EBF Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBF GUMER	0		\$ 152,768.94	Oct. 15, 2021		19.97%	0.00%	\$ -	\$ -	ONGOING	
37	Konstrusaun ka rehabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	0		\$ 117,527.05	Oct. 15, 2021		23.17%	23.17%	\$ 27,225.79	\$ 90,301.26	ONGOING	
38	Konstrusaun ka rehabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	000		\$ 151,822.23	Oct. 15, 2021		2.87%	0.00%	\$ -	\$ -	ONGOING	
39	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	0		\$ 86,073.53	Oct. 15, 2021		30.61%	28.40%	\$ 24,446.79	\$ 61,626.74	ONGOING	
40	Konstrusaun ka rehabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	0		\$ 112,236.54	Oct. 15, 2021		0.00%	0.00%	\$ -	\$ -	ONGOING	
41	Konstrusaun ka rehabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	0		\$ 108,323.17	Oct. 15, 2021		25.00%	25.00%	\$ 27,076.35	\$ 81,246.82	ONGOING	11/24/2022
42	Konstrusaun ka rehabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	0		\$ 122,305.12	Oct. 15, 2021		24.61%	24.61%	\$ 30,100.43	\$ 92,204.69	ONGOING	11/11/2022
43	Konstrusaun ka rehabilitasaun ba Escola EBF Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBF HAUBA	0		\$ 115,992.86	Oct. 15, 2021		19.93%	18.46%	\$ 21,412.20	\$ 94,580.66	ONGOING	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESOAL,LDA	RT/049/MOP-2021		\$ 472,694.62	02 Desember 2021		6.37%	0.00%	\$ -	\$ -	ONGOING	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Alasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021		\$ 349,949.74	March 8, 2022		24.89%	0.00%	\$ -	\$ -	ONGOING	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021		\$ 364,044.68	March 8, 2022		6.68%	0.00%	\$ -	\$ -	ONGOING	
47	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021		\$ 375,189.75	March 8, 2022		24.90%	0.00%	\$ -	\$ -	ONGOING	
48	Rehabilitasaun Estrada Rural,Sibun Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	RT/120/MOP-2021		\$ 358,429.50	April 28, 2022		22.68%	0.00%	\$ -	\$ -	ONGOING	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESOAL LDA	MOP/CD/NCB-R /21043		\$ 170,193.83	Nov. 01, 2021		44.33%	0.00%	\$ 67,858.14	\$ 102,335.69	ONGOING	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Novembro 2022

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN	KOMPANIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESSO FISIKU(%)	PROG. PAGA (%)	PAGAMENTO (\$)	BALANÇO (\$)	STATUS PROJECT	OBSERVASAUN
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002		\$ 386,730.13	July, 01, 2022	0.00%	0.00%	\$ -	\$ -	ONGOING	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Callaco/C01	Bobonaro	Delta Mola Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN-0000449		\$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	\$ 11,229.06	\$ 1,247.67	PHO	
52	New Installation of MV, LV Line, and House Connection from Callaco to Badiia, Daulelo, Harema, Airae, Aileia Laran, Santa Cruz, Samutaben, and Malibun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Callaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN-0000272		\$ 514,869.94	March 25, 2015	98.72%	88.85%	\$ 457,465.93	\$ 57,404.01	ONGOING	PROJETO ELECTRICIDADE
53	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Callaco/C03	Bobonaro	Leso Boro	MPW-W-190100		\$ 367,022.68	Aug. 28, 2019	73.69%	65.48%	\$ 240,336.56	\$ 126,686.12	ONGOING	11/17/2022
54	Nova Konstrusaun Posto Saude Manapa - Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C04	Bobonaro	Vito Construction Unip. Lda	06/PDIM/AM.BOB/DX/2019		\$ 119,150.17	Sept. 5, 2019	92.65%	83.39%	\$ 99,356.25	\$ 19,793.92	PHO	
55	Nova Konstrusaun Pessoal Saude Manapa Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C05	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/DX/2019		\$ 82,774.84	Sept. 5, 2019	97.25%	87.52%	\$ 72,446.79	\$ 10,328.05	PHO	
56	Nova Konstrusaun Postu Saude Dau-udo Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C06	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/DX/2019		\$ 113,233.45	Sept. 5, 2019	92.22%	83.00%	\$ 93,979.33	\$ 19,254.12	PHO	
57	Nova konstrusaun residencia pessoal saude dau-udo Callaco	MINISTERIO SAUDE	PDIM	SAUDE	Callaco/C07	Bobonaro	Ara Oa Buti Unip. Lda	10/PDIM/AM.BOB/DX/2019		\$ 81,091.84	Sept. 5, 2019	94.62%	85.16%	\$ 69,059.63	\$ 12,032.21	PHO	
58	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Callaco/C08	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL-0000		\$ 152,727.91	Oct. 15, 2021	51.10%	51.10 %	\$ 78,050.65	\$ 74,677.26	ONGOING	11/11/2022
59	Rehabilitasaun Estrada Rural Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1.5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021		\$ 265,638.22	March 8, 2022	14.88%	0.00%	\$ -	\$ -	ONGOING	
60	Rehabilitasaun Estrada Rural Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1.5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021		\$ 274,680.02	April 28, 2022	12.19%	0.00%	\$ -	\$ -	ONGOING	
61	Rehabilitasaun Estrada Rural Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Callaco/C011	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021		\$ 363,100.93	March 8, 2022	10.36%	0.00%	\$ -	\$ -	ONGOING	
62	R4D Rural Road Rehabilitation Genuali -Gololo Chainage, 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Callaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda	RT/018/MOP-2021		\$ 260,900.45	Dec.01, 2021	23.20%	16.64%	\$ 43,411.21	\$ 217,489.24	ONGOING	11/22/2022
63	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016		\$ 691,066.63	March 27, 2016	50.60%	42.04%	\$ 290,531.54	\$ 400,535.09	ONGOING	
64	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016		\$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	\$ 411,128.65	\$ 113,250.23	PHO	
65	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016		\$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	\$ 61,941.76	\$ 8,446.61	PHO	Falta Retensaun 10%
66	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Liliis, Lda	SSS/101/MOPTC-2017		\$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	\$ 207,657.74	\$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
67	Rehabilitation of Roads Maliana - Callaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017		\$ 2,239,439.73	Sept. 7, 2017	99.12%	89.21	\$ 1,997,725.65	\$ 241,714.08	PHO	Projecto ida ne'e parado hela
68	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananlu Jv Adam Motor	SSS/077/MOPTC-2017		\$ 2,860,755.63	Aug. 25, 2017	98.57%	88.66%	\$ 2,536,307.37	\$ 324,448.26	PHO	11/23/2022
69	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019		\$ 270,961.34	Dec. 20, 2019	92.97%	83.67%	\$ 226,723.32	\$ 44,238.02	PHO	11/29/2022
70	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odoumau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041		\$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	\$ 245,052.76	\$ 41,541.24	ONGOING	
71	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ntabou, odoumau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip. Lda	MOP-W-200036		\$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	\$ 103,978.25	\$ 13,271.66	ONGOING	Projecto ida ne ami labele halo inspesaun, tamba projektu entrega ona ba BTL EP
72	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPE/VIL/DILI/2019/EDIFICIO DEPARTAMENT		\$ 220,190.97	Aug. 26, 2019	97.13%	97.13	\$ 213,875.07	\$ 6,315.90	FHO JULY 2022	
73	Rehabilitasaun Escola Teknika Profesional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica		\$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	\$ 79,435.20	\$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora

#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Novembro 2022

Nº	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN	KOMPANIA	NUMERO KONTRATU	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSO F18RU(%)	PROG. PAGA (%)	PAGAMENTO (\$)	BALANÇO (\$)	STATUS PROJECT	OBSERVAÇÃO
74	Rehabilitaun Edifício Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	06/PDM/AM BOBONARO/IV/2 016	\$	15,508.35	Sept. 13, 2016	71.47%	64.32%	\$ 9,975.03	\$ 5,533.32	ABANDONA	Serbiu la lao (Parado) husi 2016/2017 ate a data
75	RAD MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Bobonaro	Ely Karya UNIP.Lda	MPW 190117	\$	183,183.92	Nov. 6, 2020	100.00%	100.00%	\$ 183,183.92	\$ -	FHO March 2022	
76	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	MPW190102	\$	281,829.64	Aug. 13, 2019	98.70%	88.83%	\$ 250,340.74	\$ 31,488.90	PHO	
77	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	\$	178,228.91	Sept. 1, 2020	95.10%	85.59%	\$ 152,545.50	\$ 25,682.44	PHO	Konstrusaun fisik atinji ona 100%, Malibe husi Parte Kompania mak seidauk Submete Pagamento mal
78	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$	395,550.00	March 25, 2020	70.6%	70.00%	\$ 276,885.00	\$ 118,665.00	ONGOING	
79	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$	236,772.06	Sept. 28, 2020	98.27%	88.45%	\$ 209,414.11	\$ 27,357.95	PHO	
80	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centelziumen Unip. Lda	SSS/207/MOPTC-2016	\$	123,572.33	July 13, 2016	100.00%	85.67%	\$ 105,866.64	\$ 17,705.69	PHO	
81	New Construction Of Wall Protection Tower No. 98 section Liqueia - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana / MLN24	Bobonaro	Nimia Lota Unip.Lda	NCB / 031 / MOP - 2020	\$	214,550.33	July. 05. 2021	62.70%	17.24%	\$ 36,987.35	\$ 177,562.98	ONGOING	
82	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN25	Bobonaro	K-6	RDTL-MS-DNA-NCB-20-185	\$	78,236.45	Jan. 11, 2021	88.83%	88.83%	\$ 69,498.41	\$ 8,738.04	FHO MAY 2022	
83	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana / MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-NCB-21-079	\$	303,275.80	Aug. 26, 2021	91.25%	45.38%	\$ 137,631.85	\$ 165,643.95	ONGOING	
84	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana / MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-NCB-21-080	\$	268,612.94	Sept. 9, 2021	91.72%	69.96%	\$ 187,929.57	\$ 80,683.37	ONGOING	
85	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESÇAS	LM-CD	AGRICULTURA	Maliana / MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021.16096	\$	334,112.87	Oct. 11, 2021	65.77%	57.00%	\$ 190,435.47	\$ 143,677.40	ONGOING	
86	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRICULTURA E PESÇAS	LM-CD	AGRICULTURA	Maliana / MLN29	Bobonaro	OA-BAN Unip.Lda	2021-G21-014-AG	\$	39,549.14	Oct. 23, 2021	100.00%	90.00%	\$ 35,594.22	\$ 3,954.92	PHO	
87	New Construction Of Wall Protection Tower No. 15, Section Maliana - Sual, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana / MLN30	Bobonaro	Centelziumen Unip. Lda	NCB/027/MOP-2020	\$	222,644.21	June 5, 2021	18.73%	11.19%	\$ 24,910.43	\$ 197,733.78	ONGOING	
88	Konstrusaun ka rehabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana / MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	0	\$	105,410.54	Oct. 15, 2021	50.25%	50.25%	\$ 52,964.56	\$ 52,445.98	ONGOING	11/9/2022
89	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana / MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	0	\$	83,585.28	Oct. 15, 2022	50.50%	50.50%	\$ 42,209.16	\$ 41,376.12	ONGOING	11/8/2022
90	Konstrusaun ka rehabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana / MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	0	\$	86,373.02	Oct. 15, 2021	50.05%	50.05%	\$ 43,226.41	\$ 43,146.61	ONGOING	11/11/2022
91	Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana / MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	0	\$	85,501.62	Oct. 15, 2021	44.12%	43.66%	\$ 37,332.58	\$ 48,169.04	ONGOING	11/10/2022
92	Konstrusaun ka rehabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana / MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	0	\$	164,508.94	Oct. 15, 2021	23.14%	23.14%	\$ 38,073.23	\$ 126,435.71	ONGOING	11/9/2022
93	Rehabilitasaun Estrada Rural/Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1.5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN36	Bobonaro	Novalo Unip. Lda	RT/017/MOP-2021	\$	281,104.61	March 8, 2022	10.50%	0.00%	\$ -	\$ -	ONGOING	
94	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	\$	590,530.78	March 8, 2022	85.27 %	76.75%	\$ 453,204.87	\$ 137,325.91	ONGOING	11/18/2022
95	RAD Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	\$	358,014.55	Nov. 20, 2021	1.56%	0.00%	\$ -	\$ -	ONGOING	
96	RAD Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balbo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaletem Chainage 0+000-1+100, Balbo-Ferik katus Chainage 0+000-7+100, Buletem-Leohitu Chainage 0+000-6+800, Malifait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	\$	125,054.33	Nov. 20, 2022	13.23%	0.00%	\$ -	\$ -	ONGOING	
97	New Construction of U.P.F. Building in Maliana. Lot 2. New Construction of U.P.F. Building at Tumabibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana / MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	\$	312,385.14	Dec. 15, 2021	0.00%	0.00%	\$ -	\$ -	ONGOING	New Project November 2022
98	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana / MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertli2-Faculdade de Arquitectura da Universidade de Lisboa (FA Ulisboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$	1,007,800.00	Feb. 8, 2022	30.00%	27.00%	\$ 272,106.00	\$ 73,694.00	ONGOING	
99	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Maliana / MLN42	Bobonaro	ELY KARYA, UNIPESSOAL LDA	NCB-R22/MEJD/DNA/2021	\$	248,437.16	Nov. 1, 2021	74.79%	43.91%	\$ 109,080.10	\$ 139,357.06	ONGOING	11/11/2022
100	New Construction Drainage of Around Hospital Referral Maliana,Timor Leste	MINISTERIO SAUDE	LM - Covid Fundo	SAUDE	Maliana / MLN43	Bobonaro	Fraternity Unipessoal Lda	MS-C19-DNA-DC-21-222	\$	30,455.97	July 6, 202	100.00%	100.00	\$ 30,455.97	\$ -	FHO	11/10/2022



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro, Novembro 2022

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN	KOMPANIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESSO FISIKU(%)	PROG. PARA (%)	PAGAMENTO (\$)	BALANÇO (\$)	STATUS PROJECT	OBSERVASAUN
101	New Installation MV, LV Line and House Connection From Alto Lebos to Taraman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELECTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VIAOPTIC/CGI-PEN : 00000394		\$ 315,340.84	Sept. 1, 2016	54.39%	38.21%	\$ 120,481.36	\$ 194,859.48	ONGOING	
102	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOR/IX/2019		\$ 121,692.40	Sept. 5, 2019	97.81%	97.81%	\$ 119,028.81	\$ 2,663.59	FHO	11/30/2022
103	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilebadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030		\$ 167,154.00	March 25, 2020	70.00%	70.00%	\$ 117,007.80	\$ 50,146.20	ONGOING	
104	Konstrusaun ka rehabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	0		\$ 87,562.82	Oct. 15, 2021	54.89%	54.89%	\$ 48,061.96	\$ 39,500.86	ONGOING	11/22/2022
105	Konstrusaun ka Rehabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	0		\$ 117,471.12	Oct. 15, 2021	51.36%	51.36%	\$ 60,331.07	\$ 57,140.05	ONGOING	11/24/2022
TOTAL										\$ 60,464,521.14			61.09%	\$ 36,936,917.23	\$ 16,636,482.16		

(Eng. Jose Aparicio Soares)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madeira)

Eng. ba Projeto Infraestrutura Transporte e Irigasaun ADN,I.P

Prepara Husi,

(Eng. Zulkarnaen Depare)

Eng.ba Edificio Publik Agua e Saneamento,
ADN,I.P

(Eng. Camilio de Jesus)

Eng. M & E , ADN, I.P

(Eng. Moises Angelico M. Freitas)

Eng.ba Edificio Publik Agua e Saneamento,
ADN,I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

						LOKALIZASAUN PROJETU					NOVEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN	KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Kumulative Progress	
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor		RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10,448.96	100.00%		100.00%	PHO
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda		RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768,070.24	87.94%		87.94%	
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda		ICB/039/MOP-2020	\$ 411,806.78	FHO, SETEMBRO 2022			
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	Luminar Unip.Lda		ICB NO. 02/DNA/MD/2021	\$ 882,383.33	20.39%	9.62%	30.01%	
5	Konstrusaun ka rehabilitasaun ba Escola EBF Bolo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLO		RDTL : 0000	\$ 132,259.88	25.75%	14.50%	40.26%	
6	Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO		RFQ	\$ 96,750.55	28.71%	21.49%	50.19%	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda		RT/050/MOP-2021	\$ 361,203.77	11.17%	3.02%	14.19%	
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA		RT/CD/MOP/22005	\$ 345,314.85	57.84%		57.84%	
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA		MOP/CD/NCB/21049	\$ 364,474.50	26.46%		26.46%	
10	Projecto Konstrusaun foun ba ESTV Atabae-Bobonaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Atabae/ AE11	Bobonaro	Irmão Sandobe Unip. Lda		NCB-R:003/MEJD/DNA/2021	\$ 288,203.51	24.03 %		24.03 %	
11	Irrigation & Flood Control Manutensaun Protesaun Intake No Kanas Irrigasaun Iha Atabe/Loes	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Atabae/ AE12	Bobonaro	Mila Unip,LDA		RDTL-RFQ/0164/DNA/MAP2022	\$ 74,339.90	0.00%		0.00%	
11	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section/JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda		SSS/116/MOPTC-2016	\$ 2,416,696.09	11.30%		11.30%	
12	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda		SSS/056/MOPTC-2017	\$ 2,026,549.86	71.45%	5.80%	77.25%	
13	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda		MPW-190116	\$ 89,108.15	FHO, JULY 2022			
14	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda		RDTL-MS-DNA-RBK-20-216	\$ 77,576.59	90.59%		90.59%	PHO
15	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda		RDTL-MS-DNA-NCB-20-227	\$ 158,501.75	FHO, August, 2022			
16	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda		021/2021/CPN	\$ 190,605.25	99.12%		99.12%	PHO
17	Konstrusaun ka rehabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS		RDTL : 0000	\$ 105,453.88	25.49%	24.70%	50.20%	
18	Manutensaun Kanal Irigasaun Lotan Iha Batugade, Munisipio Bobonaro	MINISTERIO AGRICULTURA E PISCAS	LM-CD	AGRICULTURA	Balibo / BO9	Bobonaro	FUABE UNIP.LDA		49/KD/DNA/2022	\$ 20,726.99	0.00%		0.00%	
19	New Construction of U.P.F Building in Maliana.LOT I : New Construction of U.P.F Building at Mota Ain	MINISTERIO DO INTERIOR	FI	SEGURANCA NACIONAL	Balibo / BO10	Bobonaro	Leo Hara Unip.Lda		NCB/106/MI-2021	\$ 315,211.39	0.00%		0.00%	
20	New construction Dormitory for Facility Manager at Border Post Batugade	MINISTERIO DAS FINANÇAS	LM-CD	EDIFICIOS PUBLICOS	Balibo / BO11	Bobonaro	FIGELATO Unip. Lda		N06/2022/CPN	\$ 217,341.68		75.04%	75.04%	
21	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor		RDLT/MOP-SEE/PIEER:00001	\$ 92,445.20	75.23%		75.23%	



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					NOVEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress	
22	Emergency Maintenance of 20Kv MV Line at Oeleu to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	\$ 27,026.26	100.00%		100.00%	PHO
23	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4,911,585.42	100.00%		100.00%	PHO
24	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2,060,737.42	52%		52%	
25	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265,014.22	93.44%		93.44%	
26	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107,268.32	97.89%		97.89%	PHO
27	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564,695.97	43.60%		43.60%	
28	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	\$ 127,342.44	FHO, NOV,2020			
29	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	\$ 85,254.24	FHO, NOV,2021			
30	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271,215.62	99.95%		99.95%	
31	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20,748,566.21	90.12%		90.12%	PHO
32	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	\$ 284,096.92	77.59%		77.59%	
33	R4D Rural Road Rehabilitation Of Bobonaro Sibuni Chainage 0+000 -1+700 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR14	Bobonaro	Centelizium Construction Unipessoal, LDA	RT/013/MOP-2021	\$ 258,177.08	8.22%	5.56%	13.77%	
34	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	\$ 119,846.90	0.00%		0.00%	
35	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	\$ 105,010.13	22.34%		22.34%	
36	Konstrusaun ka reabilitasaun ba Escola EBF Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBF GUMER	RDTL : 0000	\$ 152,768.94	19.97%		19.97%	
37	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	\$ 117,527.05	10.18%	12.99%	23.17%	
38	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	\$ 151,822.23	2.87%		2.87%	
39	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	\$ 86,073.53	30.61%		30.61%	
40	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	\$ 112,236.54	0.00%		0.00%	
41	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	\$ 108,323.17	6.67%	18.33%	25.00%	
42	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	\$ 122,305.12	15.28%	9.33%	24.61%	
43	Konstrusaun ka reabilitasaun ba Escola EBF Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBF HAUBA	RDTL : 0001	\$ 115,992.86	19.93%		19.93%	
44	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	\$ 472,694.62	6.37%		6.37%	
45	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	\$ 349,949.74	11.27%	13.62%	24.89%	
46	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	\$ 364,044.68	6.68%		6.68%	
47	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	\$ 375,189.75	24.90%		24.90%	
48	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda	RT/120/MOP-2021	\$ 358,429.50	7.77%	14.91%	22.68%	
49	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	\$ 170,193.63	44.33%		44.33%	
50	R4D Rural Road Rehabilitation Odel-gomo, 0+000-2+710	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Bobonaro / BR31	Bobonaro	Sorte Nevis JV Sembuhan Unipessoal LDA	MOP/CD/NCB-R/ERD22002	\$ 386,730.13	0.00%		0.00%	
51	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Cailaco/CO1	Bobonaro	Delta Mola Unip,Ida	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	\$ 12,476.73	100.00%		100.00%	PHO



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					NOVEMBRO 2022			Observasaun		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN	KOMPANHA	NO KONTRATU	MONTANTE	KONTRATU (\$)	Previus Progress		This Month Progress	Komulative Progress
52	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda		RDTL/MOPTC-VMOPTC/CGI-PEN,0000272	\$	514,869.94	98.72%		98.72%	
53	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro		MPW-W-190100	\$	367,022.68	73.69%		73.69%	
54	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda		08/PDIM/AM.BOB/IX/2019	\$	119,150.17	92.65%		92.65%	PHO
55	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda		11/PDIM/AM.BOB/IX/2019	\$	82,774.84	97.25%		97.25%	PHO
56	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	Emelesu Unip. Lda		01/PDIM/AM.BOB/IX/2019	\$	113,233.45	92.22%		92.22%	PHO
57	Nova konstrusaun residencia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	Are Oa Buti Unip. Lda		10/PDIM/AM.BOB/IX/2019	\$	81,091.84	94.62%		94.62%	PHO
58	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Cailaco/C08	Bobonaro	MEJD PKRIE	EBF 12 DE ABRIL MARCO	RDTL : 0007	\$	152,727.91	25.50%	25.60%	51.10%	Pag. Nov. 22
59	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPessoal LDA		RT/039/MOP-2021	\$	265,638.22	14.88%		14.88%	
60	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPessoal LDA		RT/121/MOP-2021	\$	274,680.02	12.19%		12.19%	
61	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C011	Bobonaro	Carmo Unip. Lda		RT/052/MOP-2021	\$	363,100.93	10.36%		10.36%	
62	R4D Rural Road Rehabilitation Genuali-Gololo Chainage 7+000-8+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Cailaco/C12	Bobonaro	Sorte Nevis Unipessoal Lda		RT/018/MOP-2021	\$	260,900.45	23.20%		23.20%	
63	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda		SSS/246/MOPTC-2016	\$	691,066.63	50.60%		50.60%	
64	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda		SSS/345/MOPTC-2016	\$	524,378.88	89.09%		89.09%	PHO
65	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda		SSS/229/MOPTC-2016	\$	70,388.37	100.00%		100.00%	PHO
66	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda		SSS/101/MOPTC-2017	\$	671,176.17	34.38%		34.38%	
67	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda		SSS/135/MOPTC-2017	\$	2,239,439.73	99.12%		99.12%	PHO
68	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor		SSS/077/MOPTC-2017	\$	2,860,755.63	96.70%	1.81%	98.57%	
69	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan		RT/026/MOP-2019	\$	270,961.34	85.14%	7.84%	92.97%	
70	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda		MPWTC-NCB-170041	\$	286,594.00	95.01%		95.01%	
71	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda		MOP-W-200036	\$	117,249.91	98.54%		98.54%	
72	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda		014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	\$	220,190.97	FHO, JULY 2022			
73	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano		Transferencia Publica	\$	132,392.00	60.00%		60.00%	
74	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda		08/PDIM/AM.BOBONARO/IX/2016	\$	15,508.35	71.47%		71.47%	
75	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Bobonaro	Ely Karya		MPW 190117	\$	183,183.92	FHO, MARCH 2022			
76	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers		MPW190102	\$	281,829.64	98.70%		98.70%	PHO
77	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda		RDTL-MS-DNA-NCB-20-149	\$	178,227.94	95.10%		95.10%	PHO
78	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD		MPW-CS-2000029	\$	395,550.00	70.00%		70.00%	
79	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda		RDTL-MS-DNA-NCB-20-164	\$	236,772.06	98.27%		98.27%	PHO



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAU PROJETU					NOVEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previs Progress	This Month Progress	Komulative Progress	
80	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123,572.33	100.00%		100.00%	PHO
81	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	\$ 214,550.33	62.70%		62.70%	
82	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL : 0000	\$ 78,236.45	FHO, MAY 2022			
83	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303,275.80	91.25%		91.25%	
84	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268,612.94	91.72%		91.72%	
85	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	\$ 334,112.87	65.77%		65.77%	
86	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	\$ 39,549.14	100.00%		100.00%	PHO
87	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	\$ 222,644.21	18.73%		18.73%	
88	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	\$ 105,410.54	25.47%	24.78%	50.25%	
89	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	\$ 83,585.28	50.50%		50.50%	
90	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	\$ 86,373.02	26.63%	23.42%	50.05%	
91	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	\$ 85,501.62	37.30%	6.82%	44.12%	
92	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	\$ 164,508.94	21.39%	1.74%	23.14%	
93	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	\$ 281,104.61	10.50%		10.50%	
94	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	\$ 590,530.73	73.16%		85.27 %	Pag. Nov. 22
95	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	\$ 358,014.55	1.56%		1.56%	
96	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	\$ 125,054.33	13.23%		13.23%	
97	New Construction of U.P.F. Building in Maliana. Lot 2: New Construction of U.P.F. Building at Tunubibi	MINISTERIO DO INTERIOR	FI	SEGURANÇA NACIONAL	Maliana /MLN40	Bobonaro	Erquina Unipessoal Lda	CB/106/MI-2021	\$ 312,385.14	0.00%		0.00%	
98	Consulting services for Municipal Spatial Planning of municipalities of Bobonaro and Ermera	MINISTERIO PLANU E ORDENAMENTU	FI	DESENVOLVIMENTO URBANO E RURAL	Maliana /MLN41	Bobonaro	NLA Timor-Urbanismo Arquitectura e Engenharia, Lda, Timor-Leste in Joint Venture (JV) with Gertil2-Faculdade de Arquitectura da Universidade de Lisboa (FA-Ulissboa), Portugal and Vanza Belenos Unip Lda	RFP/044/MPO-2021	\$ 1,007,800.00		30.00%	30.00%	
99	Konstrusaun Rehabilitasaun ESTV-1038 YAMATO MALIBAKA	MINISTERIO EDUKASAUUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUUN	Maliana /MLN42	Bobonaro	Ely Karya Unipessoal Lda	NCB-R22/MEJD/DNA/2021	\$ 248,437.16	0.00%	74.79%	74.79%	
100	New Construction Drainage of Around Hospital Referral Maliana,Timor Leste	MINISTERIO SAUDE	LM-Fundus Covid	MINISTERIO SAUDE	Maliana /MLN43	Bobonaro	FRATERNITY Unip. Lda	RDTL-MS-C19-DNA-DC--21-222	\$ 30,455.97	0.00%	100.00%	100.00%	FHO



#Aneksu B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					NOVEMBRO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress	
101	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315,340.84	54.39%		54.39%	
102	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	\$ 121,692.40	97.81%		97.81%	FHO
103	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167,154.00	70.00%		70.00%	
104	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	\$ 87,562.82	33.19%	21.70%	54.89%	
105	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	\$ 117,471.12	34.50%	16.88%	51.36%	Pag. Sept. 34,50% lanjut husi pag. Sept. mk mai Pag.Nov.2022

(Eng. Jose Aparicio S. Soares)

Engineru ba Projektu Infrastrutura Transporte e Irigasaun ADN,I.P

Eng. Noe M. Madeira

Engineru ba Projektu Infrastrutura Transporte e Irigasaun ADN,I.P

INSPEKSAUN HUSI

(Eng. Zulkarnaen Depare)

Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

Eng. Moises Angelico M. Freitas

Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)

Engineru Senior ba Projektu Edificio Publiku no Beé Saneamento ADN,I.P

(Eng. Remigio Da C. Dos Santos)

Engineru Senior ba Projektu Infrastrutura, Transporte e Irigasaun ADN,I.P

SERTIFIKA

Eng. Emerenciana D.C.M. Freitas

Coordenadora Uniaide de Controlo e Validação de Qualidade, ADN,I.P



#ANEXU C1 – (BR14) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro-Sibuni Chainage 0+000-1+700

Bobonaro Municipality

No. kontratu : RT/013/MOP-2021

Data Inspesaun : 24 / 11 / 2022

Fatin Inspesaun : Gildapil

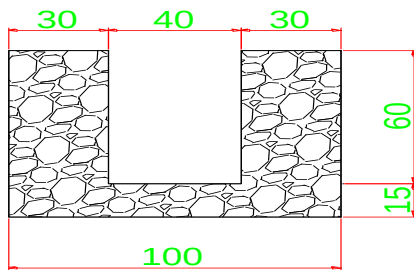
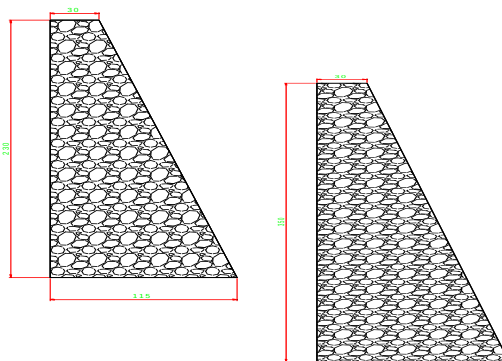
Koordinadas :

Start Point : Long : -9°1'59,439" S Latetude : 125°19'29,319" E

End Point : Long : -9°2'36,839" S Latetude : 125°19'14,851" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual											
Sketch Item Servisu : Stone Massonry LD			 Network: 24 Nov 2022 13:48:06 GMT+09:00 Local: 24 Nov 2022 13:48:06 GMT+09:00 9°2'35.015"S 125°19'19.152"E Bobonaro Altitude: 751.3m Speed: 0.0km/h Remark: ADN I.P. MUN. BOBONARO Index number: 3539											
														
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>117</td><td>0.51</td><td>59.67</td></tr></table>					L	Area by CAD	V	117	0.51	59.67				
L	Area by CAD	V												
117	0.51	59.67												
Sketch & Foto Desenho			Observasaun iha tereno no Foto Aktual											
Sketch Item Servisu : Stone Massonry RW			 9.040421666666667S 125.32345E 139° SE Jalan Tanpa Nama Bobonaro Altitude: 745.0m Speed: 1.3km/h Eng.ADN I.P Municipio Bobonaro #08/07/2022 Index number: 951 24 Nov 2022 13:55:19											
														
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>5.4</td><td>1.67</td><td>9.00</td></tr><tr><td>27</td><td>2.54</td><td>68.51</td></tr><tr><td></td><td></td><td>77.52</td></tr></table>					L	Area by CAD	V	5.4	1.67	9.00	27	2.54	68.51	
L	Area by CAD	V												
5.4	1.67	9.00												
27	2.54	68.51												
		77.52												

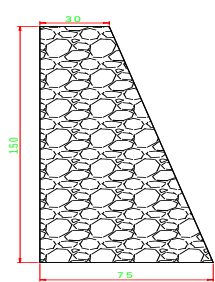
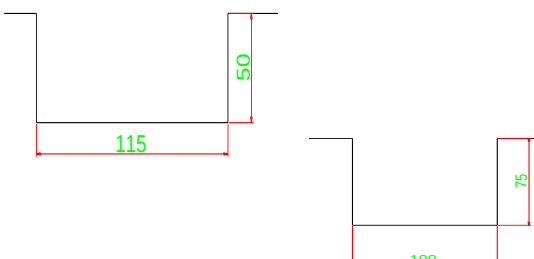


#ANEXU C1 – (BR14) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro-Sibuni Chainage 0+000-1+700

Boboaro Municipality

No. kontratu : RT/013/MOP-2021

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual															
Sketch Item Servisu : Stone Massonry RW																	
																	
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>36.56</td><td>0.788</td><td>28.791</td></tr><tr><td></td><td></td><td>165.98</td></tr></table>				L	Area by CAD	V	36.56	0.788	28.791			165.98					
L	Area by CAD	V															
36.56	0.788	28.791															
		165.98															
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual															
Sketch Item Servisu : Excavation Stone Massonry LD + RW		 															
																	
Calculation <table><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td>97.4</td><td>1.15</td><td>0.50</td><td>56.005</td></tr><tr><td>160.84</td><td>1.00</td><td>0.50</td><td>80.42</td></tr><tr><td></td><td></td><td></td><td>136.43</td></tr></table>				L	B	h	V	97.4	1.15	0.50	56.005	160.84	1.00	0.50	80.42		
L	B	h	V														
97.4	1.15	0.50	56.005														
160.84	1.00	0.50	80.42														
			136.43														

Anexu C1 (MLN 42) Back-up Data

Naran Projeto : Rehabilitasaun ESTV Malibaca Yamato
No. kontratu : NCB-R22/MEJD/DNA/2021

Data Inspesaun : 11-11-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long 8°9'42,408''S

Latetude : 125°11'22'71''E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N Husu ba Kompania atu kontinua servisu item painting no plafond nian nebe mak sedauk finaliza iha parte building RF3 (Escritorio)

Foto : Re-paint internal surfaces of rendered existing walls.



Foto : Supply dan pemasangan plafond triplex 6mm keliling.



Anexu C1 (MLN 42)

Back-up Data

Naran Projeto : Rehabilitasaun ESTV Malibaca Yamato
No. kontratu : NCB-R22/MEJD/DNA/2021

Tuir Oberservasaun A.D.N Husu ba kompania atu kontinua servisu monta list plafond parte liur no laran iha building Laboratorium no Building RF3 nian.

Foto : 25 x 25mm dressed timber cornice fixed along joint of ceiling and block wall.



Foto : Re-paint surfaces of door toilet.



Foto : Re-Paint surfaces of door frames, infill.



Foto : Painting at Building Classroom RF1.





#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000

Bobonaro Municipality

No. kontratu : RT/046/MOP-2021

Data Inspesaun : 24 / 11 / 2022

Fatin Inspesaun : Bobonaro - Aiasa

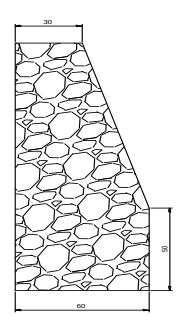
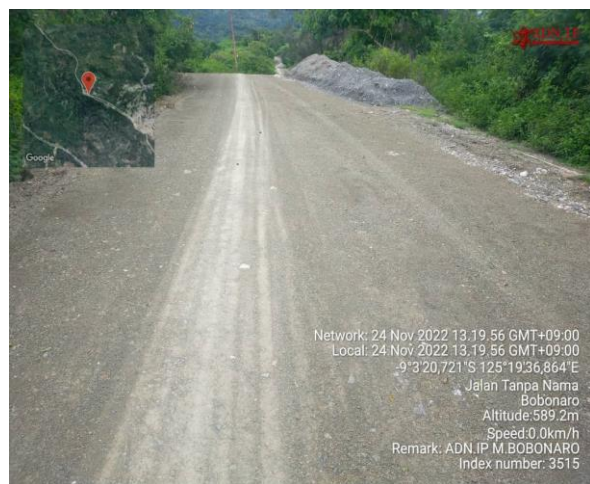
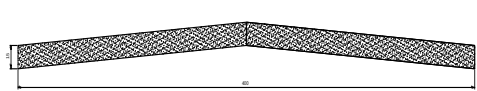
Koordinadas :

Start Point : Long : -9°2'51,311" S Latetude : 125°19'4,394" E

End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

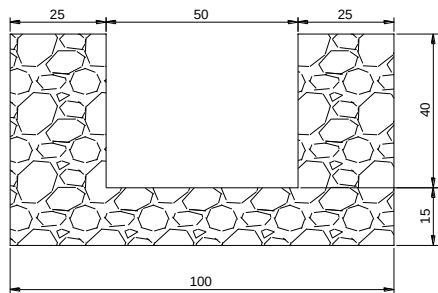
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Stone Massonry RW					
					
Calculation					
L	Area by CAD			V	
16	0.75			12	
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : Granular pavement - gravel STA. 0 + 000 - 2+000					
					
Calculation					
L	B			h	V
2000	4			0.15	1200



#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000
Boboaro Municipality

No. kontratu : RT/046/MOP-2021

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual			
Sketch Item Servisu : St.Massonry LD				 Network: 24 Nov 2022 13.08.50 GMT+09:00 Local: 24 Nov 2022 13.08.49 GMT+09:00 -9°3'44,336"S 125°20'2.069"E Cova Lima Altitude: 537.5m Speed: 0.0km/h Remark: ADN,IP M.BOBONARO Index number: 3510			
							
Calculation							
L	Area by CAD		V				
100	0.5		50				



#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000

Bobonaro Municipality

No. kontratu : RT/046/MOP-2021

Data Inspesaun : 24 / 11 / 2022

Fatin Inspesaun : Bobonaro - Aiasa

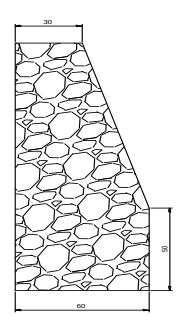
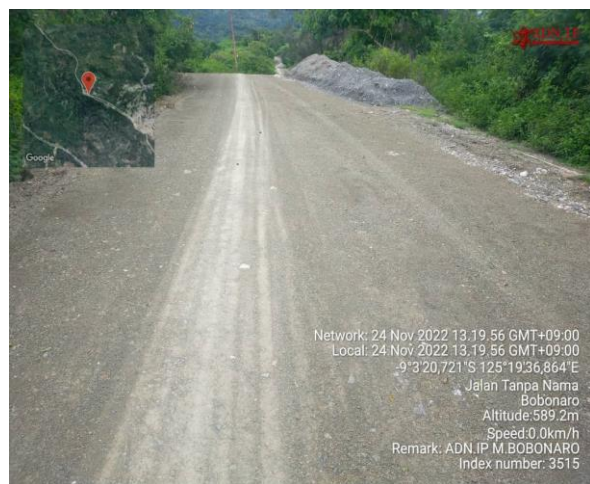
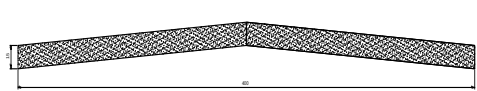
Koordinadas :

Start Point : Long : -9°2'51,311" S Latetude : 125°19'4,394" E

End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

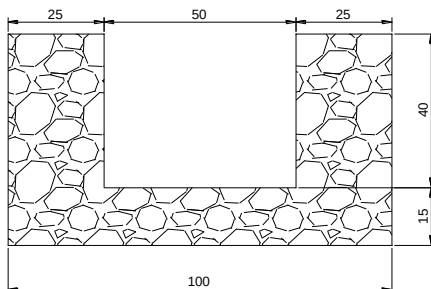
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Stone Massonry RW																		
																		
Calculation <table><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>16</td><td>0.75</td><td>12</td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td></tr></table>				L	Area by CAD	V	16	0.75	12									
L	Area by CAD			V														
16	0.75			12														
Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual																
Sketch Item Servisu : Granular pavement - gravel STA. 0 + 000 - 2+000																		
																		
Calculation <table><tr><th>L</th><th>B</th><th>h</th><th>V</th></tr><tr><td>2000</td><td>4</td><td>0.15</td><td>1200</td></tr></table>				L	B	h	V	2000	4	0.15	1200							
L	B			h	V													
2000	4			0.15	1200													



#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000
Boboaro Municipality

No. kontratu : RT/046/MOP-2021

Sketch & Foto Desenho				Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : St.Massonry LD				 Network: 24 Nov 2022 13.08.50 GMT+09:00 Local: 24 Nov 2022 13.08.49 GMT+09:00 -9°3'44,336"S 125°20'2.069"E Cova Lima Altitude: 537.5m Speed: 0.0km/h Remark: ADN,IP M.BOBONARO Index number: 3510	
					
Calculation					
L	Area by CAD	V			
100	0.5	50			



#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)
Boboaro Municipality
No. kontratu : RT/051/MOP-2021

Data Inspesaun : 24 / 11 / 2022

Fatin Inspesaun : Marobo - Liatlaun

Koordinadas :

Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E

End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Kondisaun fisiku iha terenu nafatin laiha mudansa	 Network: 24 Nov 2022 10:34:35 GMT+09:00 Local: 24 Nov 2022 10:34:35 GMT+09:00 8°59'37,992"S 125°19'35,22"E Altitude: 859.9m Speed: 0.0km/h Remark: ADN.I.P M.BOBONARO Index number: 3489								
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td>0</td></tr></table>	L	b	h	V				0	
L	b	h	V						
			0						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Clearing + Fill and Compact	 Network: 24 Nov 2022 10:48:51 GMT+09:00 Local: 24 Nov 2022 10:48:50 GMT+09:00 8°59'24,713"S 125°19'34,799"E Altitude: 864.6m Speed: 0.0km/h Remark: ADN.I.P M.BOBONARO Index number: 3497								
Calculation <table><tr><td>L</td><td>B</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td>0.00</td></tr></table>	L	B	h	V				0.00	
L	B	h	V						
			0.00						



#ANEXU C1 – (BR29) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)
Boboaro Municipality
No. kontratu : RT/120/MOP-2021

Data Inspesaun : 24 / 11 / 2022

Fatin Inspesaun : Bobonaro - Sibuni

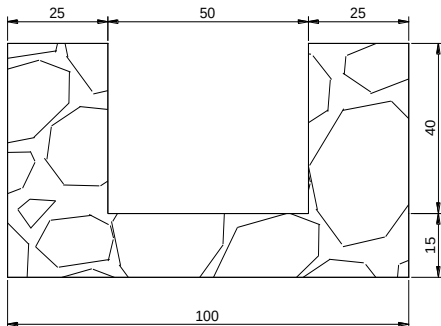
Koordinadas :

Start Point : Long : -9°2'37,073" S Latetude : 125°19'14,878" E

End Point : Long : -9°2'51,183" S Latetude : 125°19'4,019" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Stone Massonry LD  <table><tr><th colspan="3">Calculation</th></tr><tr><th>L</th><th>Area by CAD</th><th>V</th></tr><tr><td>127</td><td>0.35</td><td>44.52</td></tr></table>	Calculation			L	Area by CAD	V	127	0.35	44.52	 Network: 24 Nov 2022 13:32:31 GMT+09:00 Local: 24 Nov 2022 13:32:30 GMT+09:00 -9°2'50,836" S 125°19'3,758" E Cova-Lima Altitude: 699.1m Speed: 0.7km/h Remark: ADN.I.P.M.BOBONARO Index number: 3528			
Calculation													
L	Area by CAD	V											
127	0.35	44.52											
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual												
Sketch Item Servisu : Granular pavement - gravel  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>2000</td><td>4.00</td><td>0.15</td><td>1200.00</td></tr></table>	Calculation				L	b	h	V	2000	4.00	0.15	1200.00	 Network: 24 Nov 2022 13:32:54 GMT+09:00 Local: 24 Nov 2022 13:32:54 GMT+09:00 -9°2'50,395" S 125°19'4,407" E Cova-Lima Altitude: 697.0m Speed: 3.8km/h Remark: ADN.I.P.M.BOBONARO Index number: 3530
Calculation													
L	b	h	V										
2000	4.00	0.15	1200.00										

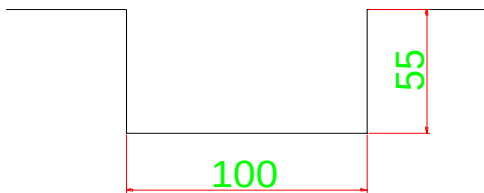


#ANEXU C1 – (BR29) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)

Boboaro Municipality

No. kontratu : RT/120/MOP-2021

Sketch & Foto Desenho		Observasaun iha tereno no Foto Aktual	
Sketch Item Servisu : RW Excavation		 	
			
Calculation			
L	b	h	V
148	1.00	0.55	81.48

Anexu C1 (LT7) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Dilai
No. kontratu : MEJD PKRIE EBF DILAI

Data Inspesaun : 16-11-2022

Fatin Inspesaun : Lolotoe – Dilai

Koordinadas :

Start Point : Long : -9°10'20,332"S

Latetude : 125°19'23,776E

End Point : Long :

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo comunitario kontinua servisu ba monta rangka plafond inklui plafond & kontinua servisu plesteran balun iha parte parede liur. Husu mos ba grupo komunitario iha tempo besik atu supply material ordamatan nomos jandela hodi bele aselera servisu lelais tuir plano nebe maka iha ona .

Foto : 15mm render to external surfaces of external block walls



Foto : 50mm thick ground slab, horizontal, laid in bays between isolation joints as per drawings



Anexu C1 (LT8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Data Inspesaun : 16-11-2022

Fatin Inspesaun : Lolotoe – Opa Vila

Koordinadas :

Start Point : Long : 9°10'0,882"S

Latetude : 125°16'0,75"E

End Point : Long :

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario kontinua servisu monta rangka plafond inklui mos plafond triplex ba Classroom Building Cdl.

Foto : Servisu rangka plafond nomos plafond triplex ba Building Cdl



Foto : Servisu rangka plafond nomos plafond triplex ba Building Cdl



Anexu C1 (LT8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Tuir observasaun husi A.D.N IP, Grupo Komunitario halo ramata ona servisu plesteran iha parte interior nomos exterior ba Toilet Building Tb. Husu ba grupo komunitario atu kontinua servisu monta assessoris haris fatin iha tempo badak inklui arus ordamatan.

Foto : Servisu plesteran dinding iha parte Toilet.



Foto : Servisu plesteran dinding iha parte Toilet.



Foto : Servisu plesteran dinding iha parte Toilet.



Foto : Servisu plesteran dinding iha parte Toilet.



Anexu C1 (LT8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Data Inspesaun : 16-11-2022

Fatin Inspesaun : Lolotoe – Opa Vila

Koordinadas :

Start Point : Long : 9°10'0,882"S

Latetude : 125°16'0,75"E

End Point : Long :

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario kontinua servisu monta rangka plafond inklui mos plafond triplex ba Classroom Building Cdl.

Foto : Servisu rangka plafond nomos plafond triplex ba Building Cdl



Foto : Servisu rangka plafond nomos plafond triplex ba Building Cdl



Anexu C1 (LT8) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Tuir observasaun husi A.D.N IP, Grupo Komunitario halo ramata ona servisu plesteran iha parte interior nomos exterior ba Toilet Building Tb. Husu ba grupo komunitario atu kontinua servisu monta assessoris haris fatin iha tempo badak inklui arus ordamatan.

Foto : Servisu plesteran dinding iha parte Toilet.



Foto : Servisu plesteran dinding iha parte Toilet.



Foto : Servisu plesteran dinding iha parte Toilet.



Foto : Servisu plesteran dinding iha parte Toilet.





#ANEXU C1 – (MLN7) Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in
Bulobo River

No. kontratu : SSS/077/MOPTC-2017

Data Inspesau : 09 / 11 / 2022

Fatin Inspesau : Ritabou, Maliana

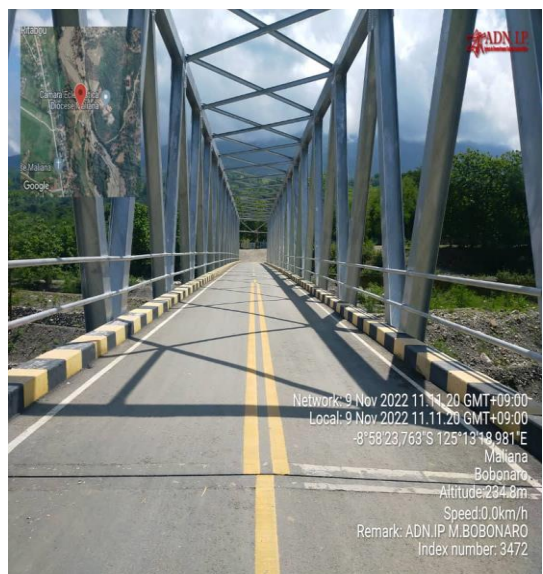
Koordinadas :

Start Point : Long : -8°58'23,982", Latetude : 125°13'18,687" E

End Point : Long : Latetude :

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Servisu fisiku ba projeto ida neé atinji ona 100%									
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual								
Sketch Item Servisu : Servisu fisiku ba projeto ida neé atinji ona 100%									
Calculation <table><tr><td>L</td><td>b</td><td>h</td><td>V</td></tr><tr><td></td><td></td><td></td><td></td></tr></table>	L	b	h	V					
L	b	h	V						



#ANEXU C1 – (MLN37) Back-up Data

Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051

Data Inspesaun : 11 / 11 / 2022

Fatin Inspesaun : Holsa , Maliana

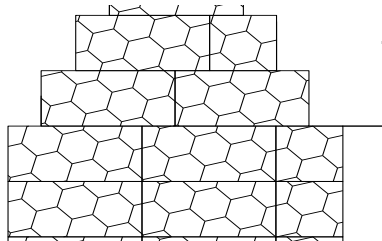
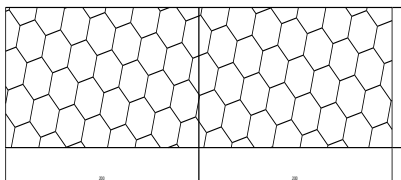
Koordinadas :

Start Point : Long : -8°59'28,594" S, Latetude : 125°12'36,361" E

End Point : Long : , Latetude :

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

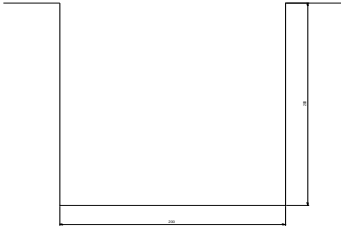
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Gabion  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>70</td><td>5</td><td>1</td><td>350.00</td></tr><tr><td>70</td><td>5</td><td>1</td><td>350.00</td></tr><tr><td>70</td><td>4</td><td>1</td><td>280.00</td></tr><tr><td>70</td><td>3</td><td>1</td><td>210.00</td></tr><tr><td colspan="4">1190.00</td></tr></table>	Calculation				L	b	h	V	70	5	1	350.00	70	5	1	350.00	70	4	1	280.00	70	3	1	210.00	1190.00				 8.990788333333333S 125.20909000000000E 317° NW Bobonaro Altitude: 216.8m Speed: 1.4km/h Eng.ADN,I.P Municipio Bobonaro #08/07/2022 Index number: 818 11 Nov 2022 08:38:43
Calculation																													
L	b	h	V																										
70	5	1	350.00																										
70	5	1	350.00																										
70	4	1	280.00																										
70	3	1	210.00																										
1190.00																													
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual																												
Sketch Item Servisu : Gabion Site I Layer IV  <table><tr><th colspan="4">Calculation</th></tr><tr><th>L</th><th>b</th><th>h</th><th>V</th></tr><tr><td>3</td><td>4</td><td>1</td><td>10.0</td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td></td><td>10.0</td></tr><tr><td colspan="4">1200.0</td></tr></table>	Calculation				L	b	h	V	3	4	1	10.0												10.0	1200.0				 8.990395000000001S 125.20844166666666E 316° E Bobonaro Altitude: 216.9m Speed: 0.0km/h Eng.ADN,I.P Municipio Bobonaro #08/07/2022 Index number: 824 11 Nov 2022 08:40:46
Calculation																													
L	b	h	V																										
3	4	1	10.0																										
			10.0																										
1200.0																													



#ANEXU C1 – (MLN37) Back-up Data

Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual		
Sketch Item Servisu : Gabion Excavation 			
Calculation			
<i>L</i>	<i>b</i>	<i>h</i>	<i>V</i>
34	2.00	2.00	135

Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 14-11-2022

Fatin Inspesaun : ATABAE– DAMALARAN

Koordinadas :

Start Point : Long 8,9008S

Latetude : 125,2171E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

2. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, halo inspesaun nomos monitorin pengukuran volume nebe maka implementa ona husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere.

Foto : Servisu penulangan kolom nomos ba building Dormitorio Sargento.



Foto : Servisu penulangan kolom ba building Dormitorio Sargento.



Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality
No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, halo inspesaun nomos monitorin pengukuran volume nebe maka implementa ona husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere.

Foto : Penulangan kolom ba Building Dormitorio Sargento.

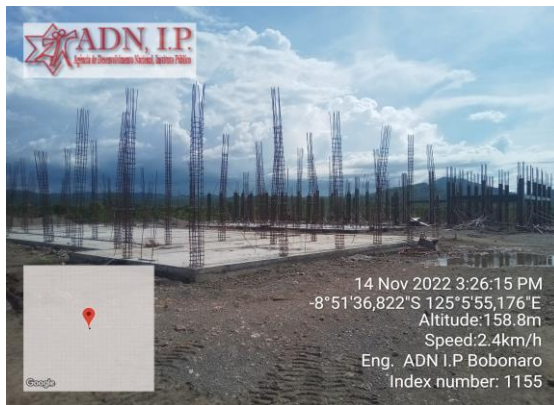


Foto : Penulangan kolom ba Building Dormitorio Sargento.



Foto : Penulangan kolom ba Building Dormitorio Soldado

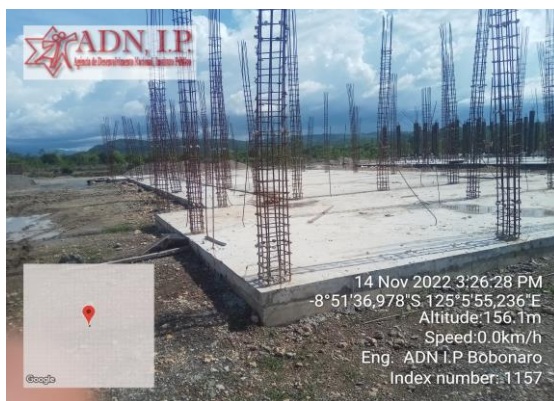
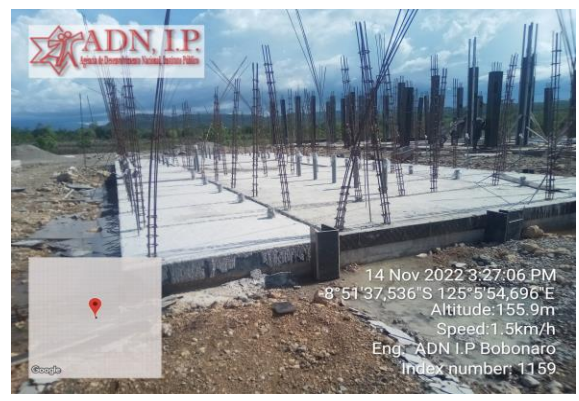


Foto : Penulangan kolom ba Building Dormitorio Soldado.



Anexu C1 (AE5) Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, halo inspesaun nomos monitorin pengukuran volume nebe maka implementa ona husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere

Foto : Kontinua pengecoran lantai ba
Building Dinning Hall & Kitchen



Foto : Kontinua pengecoran lantai ba
Building Dinning Hall & Kitchen



Anexu C1 (BO8) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas

No. kontratu : MEJD PKRIE EBF FERIK KATUAS

Data Inspesaun : 10-11-2022

Fatin Inspesaun : Balibo – Leohitu

Koordinadas :

Start Point : Long 8°59'25,632"S Latetude : 125°4'36,546"E

End Point : Long Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

2. Eng. Moises Angelico M. Feitas

Tuir Oberservasaun A.D.N, IP Grupo komunitario kontinua servisu plesteran iha parte liur nomos kontinua balun kontinua servisu rangka plafond + plafond .

Foto : Servisu plesteran parte liur/ exterior.



Foto : Servisu monta rangka plafond + plafond





Anexu C1 (BO11) Back-up Data

Naran Projeto : NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT
BORDER POST BATUGADE

No. kontratu : N.º06/2022/CPN

Data Inspesaun : 25-11-2022

Fatin Inspesaun : BATUGADE – MOTA AIN

Koordinadas :

Start Point : Long 8.57'24,654"S Latetude : 124,57'13,752"E

End Point : Long Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

2. MOISES ANGELICO M. FREITAS

Tuir Oberservasaun A.D.N IP, Kompania kontinua servisu monta keramik lantai nomos monta kabel listrik + assesoris listrik. Husu mos ba kompania atu monta keramik lantai iha parte haris fatin + assesoris tamba material iha lokasi projetu. Ho nune bele halo pagamento ba projetu refere.

Foto : Inspesaun hamutuk ho Eng. Finasas, A.D.N IP, Kompania ba projetu building Dormitorio Sargento.



Foto : kontinua monta keramik lantai iha parte veranda.



Anexu C1 (BO11) Back-up Data

Naran Projeto : NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT
BORDER POST BATUGADE

No. kontratu : N.º06/2022/CPN

Tuir Oberservasaun A.D.N IP, Kompania kontinua servisu monta keramik lantai nomos monta kabel listrik + asesoris listrik. Husu mos ba kompania atu monta keramik lantai iha parte haris fatin + asesoris tamba material iha lokasi projetu. Ho nune bele halo pagamento ba projetu refere.

Foto : Kabel listrik



Foto : Box panel



Foto : Dinding keramik haris fatin.



Foto : Material Asesoris haris fatin.



Anexu C1 (BO11)

Back-up Data

Naran Projeto : NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT
BORDER POST BATUGADE

No. kontratu : N.º06/2022/CPN

Tuir Oberservasaun A.D.N IP, Kompania kontinua servisu monta keramik dinding iha parte dapur / kitchen nomos monta rangka menara bee. Ho nune bele halo pagamento ba projetu refere.

Foto : Keramik dinding ba area Kitchen



Foto : Monta rangka menara bee.



Anexu C1 (BR18) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Anapal
No. kontratu : MEJD PKRIE EBF ANAPAL

Data Inspesaun : 18-11-2022

Fatin Inspesaun : Bobonaro – Molop Taz

Koordinadas :

Start Point : Long 8°59'25,632"S

Latetude : 125°4'36,546"E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

2. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N.IP, Grupo comunitario kontinua servisu monta bekisting ba kolom veranda nomos kontinua plesteran parte ruang laran /interior.

Foto : Servisu monta beskisting ba kolom veranda building CDL .



Foto : Servisu plesteran parte laran/ interior building CDL.



Anexu C1 (BR23) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Carabau
No. kontratu : MEJD PKRIE EBF CARABAU

Data Inspesaun : 10-11-2022

Fatin Inspesaun : Bobonaro – Carabau

Koordinadas :

Start Point : Long

Latetude :

End Point : Long

Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

2. Eng. Moises Angelico M. Freitas

Tuir Oberservasaun A.D.N.IP, Grupo comunitario kontinua monta batako iha parte toilet nomos kontinua servisu monta plat HD ba kuda – kuda.

Foto : Servisu monta plat HD ba kuda –
kuda

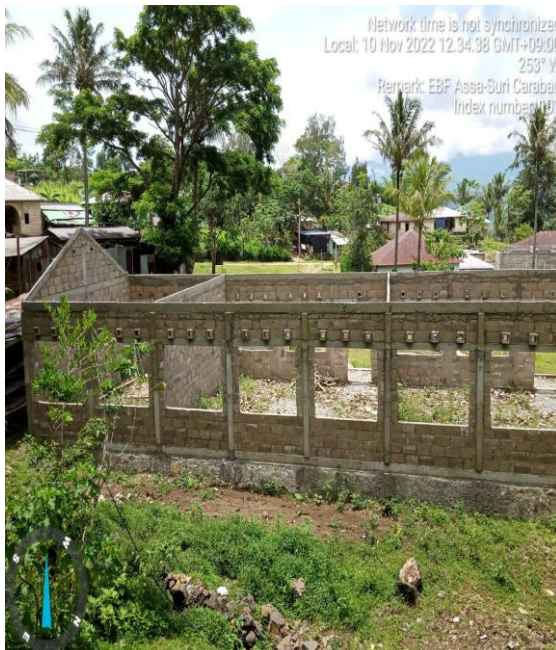


Foto : Servisu monta batako iha area toilet.



Anexu C1 (CO8) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Data Inspesaun : 15-11-2022

Fatin Inspesaun : Cailaco – 12 April/ Marco

Koordinadas :

Start Point : Long 8°52'49.668"S Latetude : 125°12'36.864"E

End Point : Long Latetude :

Naran Inspector : 1. Arch. Zulkarnaen Depari

: 2. Eng. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo komunitario servisu ramata ona ba item pasangan batako nomos servisu beton.Husu mos ba grupo komunitario atu kontinuaa servisu atap nomos plesteran parte interior nomos exterior iha tempo besik ba building C.

Foto : Class Room Building C (Parte Exterior).

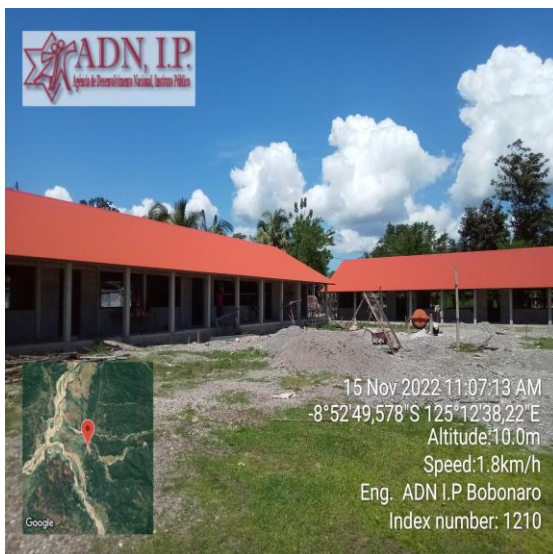


Foto : Class Room Building C (Parte Interior).



Anexu C1 (CO8) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario kontinua servisu monta rangka plafond nomos triplex ba plafond ba building CB + Tb.

Foto : Class Room Building CB + Tb



Foto : Class Room Building CB + Tb



Foto : Class Room Building CB +Tb



Foto : Class Room Building CB +Tb





ANEXO – C1 (MLN5)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Mandoki Biamaraen Nunura**
No. kontratu : **SSS/071/MOPTC-2017**

Data Inspesaun : **01 / 10 / 2021**

Fatin Inspesaun : Mandoki, Maliana

Koordinadas :

Start Point : Long : -8°50'56,825" S, Latetude : 125°3'37,02" E

End Point : Long : -8°53'48,332" S, Latetude : 125°8'10,69" E

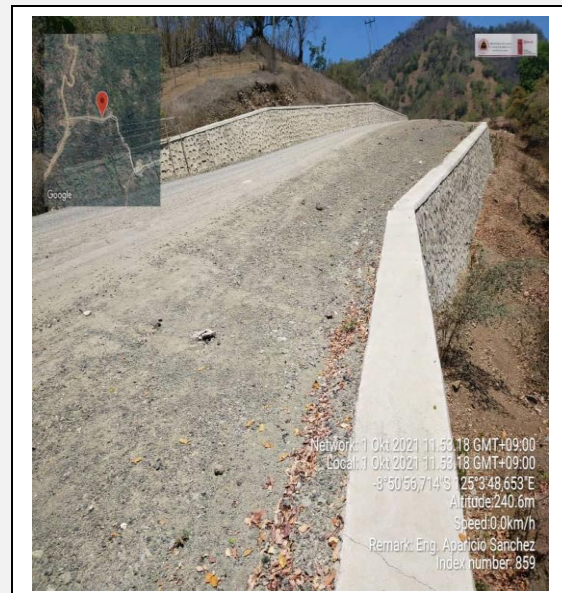
Naran Inspector : **1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)**
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho

Sketch Item servisu **Stone Massonry RW**

Projeito ida ne'e PHO ona, no AND
rekomenda ona pagamento 100%,
observasaun iha terenu hatudu katak
kondisaun fisiku ba obra refere sei existi hela
no kondisaun diak hela.

Observasaun iha tereno no Foto Aktual

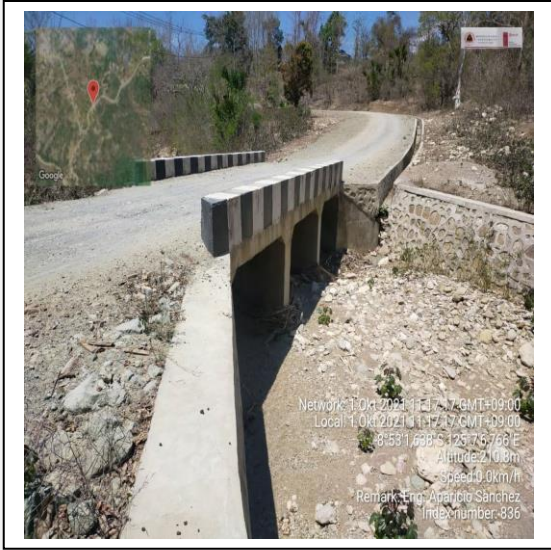




ANEXO – C1 (MLN5)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Mandoki Biamaraen Nunura**
No. kontratu : **SSS/071/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Bridge Construction Kondisaun Fisiku ba ponte refere sei diak hela	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Stone Massonry LD Kompanhia hamos ona rai nebeé intupidu ba iha parte beé dalan nian.	

Anexu C1 (MLN31) Back-up Data

Naran Projeto : KONSTRUSAUN KA REABILITASAUN BA ESG DOM MARTINHO
MALIANA
No. kontratu : MEJD PKRIE ESG DOM MARTINHO MALIANA

Data Inspesaun : 17-11-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long 8,9877S

Latetude : 125,2156E

End Point : Long

Latetude :

Naran Inspector : 1. ZULKARNAEN DEPARI

: 2. MOISES ANGELICO M. FREITAS

Tuir Oberservasaun A.D.N IP, Grupo komunitario halo ramata ona plesteran parte interio nomos exterior. Husu ba grupo atu kontinua servisu seluk hanesan monta rangka plafond, keramik lantai nomos kusen ordamatan & jandela iha tempo besik.

Foto : Plesteran parte liur /external



Foto : Plesteran parte laran / internal



Anexu C1 (MLN33) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : MEJD PKRIE EBF OPLEGUL

Data Inspesaun : 11-11-2022

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S

Latetude : 125.1253291E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona servisu plesteran liur no laran.grupo komunitario kontinua servisu monta rangka plafond inklui mos plafond triplex.

Foto : kontinua servisu plesteran parte liur.



Foto :. Servisu monta rangka plafond inklui mos plafond triplex.



Anexu C1 (MLN34) Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Data Inspesaun : 10 – 11 - 2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long -8° 58' 1,092S

Latetude : 125° 130,849° E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo kumunitario kontinua servisu plesteran parte liur. Husu ba grupo komunitario atu kontinua fali servisu seluk hanesan monta rangka plafond inklui plafond triplex iha tempo besik hodi bele aselera servisu tuir plano nebe maka iha ona.

Foto : Servisu plesteran parte liur



Foto : Servisu plesteran parte liur



Anexu C1 (AE 06) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF BOLOI
No. kontratu : Grupo Komunitario

Data Inspesaun : 14-11-2022

Fatin Inspesaun : Bolo

Koordinadas :

Start Point : Long -8°51'31,128"S

Latetude : 125°10'57,174E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario atu kontinua servisu iha parte building Tb husu ba tekniko grupo orienta servisu Plesteran parede liur no laran.

Foto : Supply and fix colorbond roofing sheets to pitched roof (pengadaan dan pasang atap seng)



Foto : Barge capping 250mm girth (seng plat bagian samping)



Anexu C1 (AE 06)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF BOLOI
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu ba material nebe mak drop ona iha tereno nune'e bele kontinua servisu plesteran no mos kontinua servisu ba gording no roofing.

Foto : C75 x 40 x 1mm cold formed lipped channel fascia fixing to end of top chord for fixing fascia



Foto : Baja balok tekan C75 x 40 x 1mm dengan ukuran 1/ 6.70m dan 1/4.80m panjang untuk satu unit.



Foto : 10mm diameter bars in short columns.



Foto : 110 x 70 x 35mm form trapezium 1mm thick cold formed plate bracket, bent as shown on drawing as purlin bracket



Anexu C1 (AE 07) Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Data Inspesaun : 14-11-2022

Fatin Inspesaun : Rairobo

Koordinadas :

Start Point : Long 8°58'1,131"S

Latetude : 125°13'1,206"E

End Point : Long

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Husu Grupo komunitario atu kontinua servisu plesteran iha parte interior nomos exterior ba Building Toilet.

Foto : Servisu plesteran parte interior.



Foto : Servisu plesteran parte interior.



Anexu C1 (AE 07)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu ba material nebe mak drop ona iha tereno nune'e bele kontinua servisu plesteran no mos kontinua servisu pembesian ba kolom kursi iha bulding C

Foto : Tampak depan bulding C



Foto : Halo nivelado ba lantai molok atu cor lantai.



Foto : Kontinua monta rangka plafond



Foto : Halo nivelado ba lantai molok atu cor lantai.



Anexu C1 (AE 07)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba Escola EBF Rairobo
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario atu aselera servisu ba material nebe mak drop ona iha tereno nune'e bele kontinua servisu.

Foto : Material kusen Jandela iha ona lokasi projektu



Foto : Material vidro ba jandela iha ona lokasi projektu.



Foto : Material rangka plafond iha ona lokasi projektu.



Foto : Material triplex ba servisu plafond iha ona lokasi projektu



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 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					PLANO INSPESAUN																															
Naran Eng.	Noe Menezes Madeira				NOVEMBRO																															
Município	MUNICIPIO BOBONARO NO POSTOS																																			
Município / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																														OBS	
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	30	R4D Rural Roads Maintenance Saburai - Tasmak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katus Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan																																ON GOING
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Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	Leso Boro	Plan																																PARADU
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	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																																ON GOING
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	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																															ON GOING	
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	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																																ON GOING
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	7	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	Sorte Nervys Unip.Lda	Plan																																ON GOING
				Actual																																
	Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																															ABANDONA
					Actual																															
6		For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																															CONSULTANT	
				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consortcio Wee Horis Fronteira Lda	Plan																															ON GOING	
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consortcio Wee Horis Fronteira Lda	Plan																															ON GOING	
				Actual																																
	3	Manutensaun Kanal Irigasaun Lotan Iha Batugade Municipio Bobonaro	Fuabe Unip.Lda	Plan																															ON GOING	
				Actual																																
TOTAL PROJETO ON-GOING																																				

Note:

Planu Periode inspesaun iha tereinu

Prepara Husi :



(Eng. Noe Menezes Madeira)
Engenheiro ba Projecto Infraestrutura, Transporte e Irigaaun

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Inspesaun Prosesu Pagamento

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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	32	KONSTRUSAUN KA REABILITASAUN BA ESCOLAR PRE ESCOLAR HOLSA	MEJD PKRIE PRE ESCOLAR HOLSA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													La halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
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 MINISTÉRIO DO PLANO E ORDENAMENTO  ADN, I.P.  Agência de Desenvolvimento Nacional, Instituto Público																																						
Naran Eng.	Eng. Moises Angelico Marques Freitas																																					
Municipio	MUNICIPIO BOBONARO NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Nov-22																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Balibo (BO)	4	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																														FALTA RETESAUN 10%	
							Actual																															
	7	IMPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM	ERVEL UNIP LDA	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																														FALTA RETESAUN 10%	
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.		
							Actual																															
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.	
							Actual																															
	10	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	N.º06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																														Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.	
							Actual																															
	11	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	MOTA LOES Unip. Lda	N.º072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.	
							Actual																															
12	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6 UNIP LDA	No : 055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.		
						Actual																																
Atabae (AE)	5	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																													Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.		
							Actual																															
	6	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.		
							Actual																															
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.		
							Actual																															



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																						
Naran Eng.	Eng. Moises Angelico Marques Freitas																																					
Municipio	MUNICIPIO BOBONARO NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Nov-22																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	8	KONSTRUSAUN FOUN BA ESTV ATABAE - BOBONARO	IRMAO SANDOBE UNIP. LDA	NCB -R:003/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																													La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.		
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note: Planu Periode inspesaun iha tereinu Implementa Plano Periode Inspesaun

Prepara Husi :

(Eng. Moises Angelico Marques Freitas)
 Eng. Munisipiu Bobonaro, A.D.N IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
 Coordenador da Unidade de Controlo e Validasaun de Qualidade, A.D.N IP


Aprova Husi :

(Eng. Januario Maia Guterres)
 Ajunto Director Executivo, A.D.N IP

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																						
Naran Eng.	ARCH. ZULKARNAEN DEPARI																																					
Municipio	MUNICIPIO BOBONARO NO POSTOS																																					
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Nov-22																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Bobonaro (BR)	8	KONSTRUSAUN IGREZA NOSSA SENHORA IMACULADA DA CONCEICAO BOBONARO	SENIZU UNIP LDA	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Projetus Abandonado.	
							Actual																															
	9	CONSTRUCTION OF HEALTH POST IN SUKU MOLOP	BIASALE UNIP LDA	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.	
							Actual																															
	10	CONSTRUCTION OF RESIDENCE FOR HEALTH STAFF IN SUKU MOLOP	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projetus Abandonado.	
							Actual																															
	13	NEW CONSTRUCTION OF HEALTH POST AND DOCTOR 'S BUILDING IN LEBER, BOBONARO, TIMOR LESTE	GLOVE UNIP LDA	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.	
							Actual																															
	17	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBC GUMER	MEJD PKRIE EBC GUMER	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.	
							Actual																															
	18	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF ANAPAL	MEJD PKRIE EBF ANAPAL	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba nagamento.	
							Actual																															
	19	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MALIUBU	MEJD PKRIE EBF MALIUBU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.	
							Actual																															
20	KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR ATUABEN	MEJD PKRIE PRE ESKOLAR ATUABEN	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.		
						Actual																																
21	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF MOZOP	MEJD PKRIE EBF MAZOP	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.		
						Actual																																
22	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF MOLOP TAZ	MEJD PKRIE EBF MOLOP TAZ	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.		
						Actual																																
23	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF CARABAU	MEJD PKRIE EBF CARABAU	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba nagamento.		
						Actual																																
24	KONSTRUSAUN KA REABILITASAU BA ESCOLA EBF HAUBA	MEJD PKRIE EBF HAUBA	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.		
						Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Projetus Abandonado.		
							Actual																															
	15	REHABILITASAUN EDIFICIO ADMINISTRASAUN MUNICIPIO BOBONARO	VANESSA UNIP LDA	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																													Projetus Abandonado.		
							Actual																															
	20	NEW CONSTRUCTION OF ICU ROOM IN BOBONARO, MALIANA	NIMIA LOTA UNIP LDA	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																													Falta Retesaun 10%.		
							Actual																															
	22	NEW CONSTRUCTION OF ISOLATION FOR COVID 19 IN MALIANA REFERRAL HOSPITAL, BOBONARO,TIMOR LESTE	REMISTADE UNIP LDA	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													Falta Retesaun 10%.		
							Actual																															
26	NEW CONSTRUCTION OF PEDIATRIC BIULDING IN HR. MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	FRATERNITY UNIP LDA	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																													La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.			
						Actual																																
27	NEW CONSTRUCTION OF CIRURGIA BUIDING IN HR MALIANA, MINISTRY OF HEALTH, TIMOR LESTE	HUGO AMOR UNIP LDA	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																														La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.		
						Actual																																

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público																																						
Naran Eng.	ARCH. ZULKARNAEN DEPARI																																					
Município	MUNICIPIO BOBONARO NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Nov-22																														OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
	0	VILLA	MEJD PKRIE EBF OTA VILA	Kontratu ho Grupo Comunitario	LM	JUVENTUDE E DESPORTU	Actual																											fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.				
Balibo (BO)	4	EXTENTION ROOM FOR TOILET AT QUARENTINA MOTA-AIN MALIANA, BOBONARO	LESUBORO UNIP LDA	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																											FALTA RETESAUN 10%				
							Actual																															
	7	IMPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM	ERVEL UNIP LDA	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																											FALTA RETESAUN 10%				
							Actual																															
	8	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF FERIK KATUAS	MEJD PKRIE EBF FERIK KATUAS	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.				
							Actual																															
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																												La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.			
							Actual																															
	10	NEW CONSTRUCTION DORMITORY FOR FACILITY MANAGER AT BORDER POST BATUGADE	FIGELATO UNIP LDA	N.º06/2022/CPN	LM	MINISTERIO FO FINASAS	Plan																												Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.			
							Actual																															
11	IMPROVING EX.BUILDING QUARENTENA AT COMPAUND CUSTOMS BATUGADE	MOTA LOES Unip. Lda	N.º072/2021/PSC	LM	MINISTERIO FO FINASAS	Plan																												La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.				
						Actual																																
12	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	K-6 UNIP LDA	No : 055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																												La halo monitorin ba projetu refere iha fulan ida ne tamba tempo la too.				
						Actual																																
Atabae (AE)	5	CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY	LUMINAR UNIP LDA	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																											Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.				
							Actual																															
	6	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF BOLOI	MEJD PKRIE EBF BOLOI	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																										Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.					
							Actual																															
	7	KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF RAIROBO	MEJD PKRIE EBF RAIROBO	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																											Halo monitorin no inspesaun ba projetu refere dala ida deit iha fulan ida ne tamba halo back up nomos rekomedasaun ba pagamento.				
							Actual																															

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Note:

Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inspesaun

Prepara Husi :

(Arch. Zulkarnaen Depari)
Eng. Munisipiu Bobonaro, A.D.N IP

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, A.D.N IP

Aprova Husi :

(Eng. Januario Maia Guterres)
Ajuuto Director Executivo, A.D.N IP

							PLANU INSPESAUN																																
Naran Eng.	Camilio de Jesus						2022																																
Município	MUNICIPIO BOBONARO NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Novembro																															OBS
								Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo								
Callaco (CO)				PEN:0000449		PUBLICAS	Actual	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	PHO
	2	New Installation of MV, LV Line, and House Connection from Callaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Paradu		
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MEJD PKRIE EBF ANAPAL		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Item electrical seidak		
							Actual																																
	9	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MEJD PKRIE EBF MALIUBU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Item electrical seidak		
							Actual																																
	10	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MEJD PKRIE EBF MOLOP TAZ		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Item electrical seidak		
							Actual																																
11	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MEJD PKRIE EBF OPA VILA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Item electrical seidak		
							Actual																																
12	Konstrusaun ka reabilitasaun ba Escola EBF Hauba	MEJD PKRIE EBF HAUBA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Item electrical seidak		
							Actual																																
Laloe (LI)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taraman, Orema and Hohopu - Bobonaro Municipality	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																															Paradu	
	2	Rehabilitation of Roads works in Lontas Laloe	Carmo Unip. Lda	166130	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Nova Konstrusaun posto saude Lupal-Laloe	Rilmar	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	4	Construction of Residence for Health Staff in Suku Lupal	Nalobul Unip. Lda	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	6	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MEJD PKRIE ESG DOM MARTINHO MALIANA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Item electrical seidak		
							Actual																																
7	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MEJD PKRIE PRE ESCOLAR RITABOU		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														Item electrical seidak			
						Actual																																	

[illegible]

Note: Planu Periode inspesaun iha tereinu

Implementa Plano Periode Inpesaun

Relatorio avaliaun mensal iha Dili

Inspesaun Prosesu Pagamento

Prepara husi:

Camilo de Jesus
Ingeniero M.E. Municipio Bobonaro
ADNLP

Serifício (Lusi):

Eng. Emerencialdo de Costa Maia
Coordenadora da Unidade de Controle e Validação de Qualidade
ADN, I.P.

Aprova: 

(Eng. Januario Mota Guterres.)
Adjunto Director Ejecutivo ADN.I.P.