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MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU BAUCAU

FEBEREIRU 2023

Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BAUCAU

FEVEREIRO 2023

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INDICE

SUMÁRIO 1
INDICE 3
I. INTRODUSAUN 3
1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Baucau 3
1.3. Lista Projectos 8
II. PROGRESU FISIKU 28
2.1 Progresso Fisiku Kada Fulan 28
III. OBSTÁCLO IHA TERENU 29
3.1 Obstáclo Servisu Iha Terenu 29
IV. REKOMENDASAUN IHA TERENU 30
4.1 Rekomendasaun Servisu Iha Terenu 30

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Baucau 6
Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau 6
Tabela 1.3.1 : Projecto Municipio Baucau Por Fundus Finansiamentos 8
Tabela 1.3.2 : Projecto Municipio Baucau Por Sectores 12
Tabela 1.3.3 : Projecto Municipio Baucau Por Ministerio 20
Tabela 1.4 : Dadus Populasaun Munisipiu Baucau 28

I. INTRODUSAUN.

1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Baucau

Mapa 3 hatudu pozisaun jeográfika Autoridade Munisipal Baucau ne'ebé ho luan área hamutuk 1,494 km² ho populasaun 111,694 tuir Sensus 2010. Autoridade Munisipal Baucau iha Posto Administrativo neen (6) ho 59 Sukus no 282 Aldeias hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Baguia		Baucau		Laga		Quelicai	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Bahu	5	Atelari	10	Abafala	3
Alaua craic	5	Bucoli	6	Libagua	5	Abo	4
Alaua leten	5	Buibau	6	Nunira	5	Afaca	3
Defa-uassi	4	Buruma	4	Saelari	9	Baguia	3
Haeconi	6	Caibada(Uaima)	7	Sagadati	11	Bualale	2
Larisula	7	Gariuai	8	Samalari	7	Guruca	5
Lavateri	5	Samalari	4	Soba	6	lacoliu	3
Osso huna	3	Seiçal	5	Tequi naumata	5	Laisoro Lai de baixo	4
Samalari	4	Trilolo	6	-	-	Laisorolai De cima	3
Uacala	4	Triloca	4	-	-	lelalai	4
-	-	Ualili	10	-	-	Letemumo	5
-	-	-	-	-	-	Macalaco	3
-	-	-	-	-	-	Maluro	4
-	-	-	-	-	-	Namanei	4
-	-	-	-	-	-	Uaitame	4
Total	**48**		**65**		**58**		**54**

Vemasse		Venilale	
sukus	**Aldeia**	**Suku**	**Aldeia**
Caicua	2	Bado-Ho'o	5
Loilubo	3	Baha Mori	6
Ossouala	5	Fatulia	4
Ostico	3	Uailaha	4
Uaigae	2	Uai-Oli	4
Uatulari	3	Uatu Hoco	4
Vemasse	4	Uma AnaUlo	4
-	-	Uma Ana Ico	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
	22		**35**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Baucau

Forca de Trabalho ADN,I.P **Municipio Baucau**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**2**	4			**3**	
2	Administrasaun no Financas	**0**	**0**	0			**0**	
3	Motorista	**1**	**1**	2			**2**	
4	Seguransa	**0**	**0**	0			**0**	
Total		**4**					**5**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Baucau.

ASET ADN,IP MUNICIPIO BAUCAU								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1	1			**1**	
2	Kareta	1	1	1			**1**	
3	Desktop HP / Monitor	0	0	1			**1**	
4	Laptop HP	2	2	2			**2**	
5	Printer Cannon	1	1	1			**1**	
6	UPS	0	0	0			**0**	
7	Armario File	1	1	1			**1**	
8	Armario Tau hena	3	3	3			**3**	

9	Meja escritorio	1	1	1			**1**	
10	Meja han	1	1	1			**1**	
11	Meja TV (kiik)	1		1			**1**	
12	Kadeira escritorio	6	6	2			**2**	
13	Kadeira han	4	4	4			**4**	
14	Sofa	1 Set	1	1			**1**	a'at ona
15	Springbed +sumasu 4+sprei 3	3 Set	1	3 Set			**3**	
16	Jeleira	1	1	1			**1**	
17	Water Dispenser	1	1	1			**1**	a'at ona
18	TV + Parabola	1 Set	1	1 Set				Parabola a'at ona
19	AC	4	4	4			**4**	a'at ona
20	Kompor	0	0	0				
21	Kompor Gas	0	0	0				
22	Rack sepatu	0	0	0				
23	Rack Piring	0	0	0				
24	Water Pump Sanyo	1	1	1				

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Baucau Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVU	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	9	$ 1.100.982,29	48,29%
2	Baucau Villa	18	$ 10.262.952,87	72,17%
3	Laga	8	$ 2.529.456,82	54,28%
4	Multi Posto	6	$ 110.461.376,54	81,24%
5	Quelicai	19	$ 11.424.360,86	62,11%
6	Vemasse	6	$ 1.673.953,58	76,73%
7	Venilale	10	$ 6.961.889,71	24,40%
	Grand Total	76	$ 144.414.972,67	75,57%

NO	POSTO ADMINISTRATIVU	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0,00%
2	Baucau Villa	5	$ 8.312.880,92	74,08%
3	Laga	1	$ 377.873,70	80,54%
4	Multi Posto	4	$ 109.889.602,64	81,43%
5	Quelicai	7	$ 9.383.112,13	59,51%
6	Vemasse	1	$ 690.194,30	90,00%
7	Venilale	6	$ 6.608.251,17	22,80%
	Grand Total	24	$ 135.261.914,86	76,64%

NO	POSTO ADMINISTRATIVU	Fundu Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0,00%
2	Baucau Villa	1	$ 469.360,62	84,56%
3	Laga		$ -	0,00%
4	Multi Posto		$ -	0,00%
5	Quelicai		$ -	0,00%
6	Vemasse		$ -	0,00%
7	Venilale		$ -	0,00%
	Grand Total	1	$ 469.360,62	84,56%

Dadus kada projeto: Anexu A

NO	POSTO ADMINISTRATIVU	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	1	$ 255.148,17	71,44%
2	Baucau Villa	2	$ 207.288,36	78,83%
3	Laga	2	$ 595.138,56	55,24%
4	Multi Posto		$ -	0,00%
5	Quelicai		$ -	0,00%
6	Vemasse	1	$ 50.000,00	60,97%
7	Venilale		$ -	0,00%
	Grand Total	6	$ 1.107.575,09	63,65%

NO	POSTO ADMINISTRATIVU	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0,00%
2	Baucau Villa	3	$ 487.013,64	62,63%
3	Laga	2	$ 1.268.317,68	45,75%
4	Multi Posto	2	$ 571.773,90	44,70%
5	Quelicai	4	$ 1.259.594,03	88,55%
6	Vemasse	3	$ 879.673,95	69,76%
7	Venilale		$ -	0,00%
	Grand Total	14	$ 4.466.373,20	64,25%

NO	POSTO ADMINISTRATIVU	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia	8	$ 845.834,12	41,31%
2	Baucau Villa	7	$ 786.409,33	48,84%
3	Laga	3	$ 288.126,88	55,35%
4	Multi Posto		$ -	0,00%
5	Quelicai	8	$ 781.654,70	50,84%
6	Vemasse		$ -	0,00%
7	Venilale	3	$ 298.750,16	57,61%
	Grand Total	29	$ 3.000.775,19	48,74%

NO	POSTO ADMINISTRATIVU	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Baguia		$ -	0,00%
2	Baucau Villa		$ -	0,00%
3	Laga		$ -	0,00%
4	Multi Posto		$ -	0,00%
5	Quelicai		$ -	0,00%
6	Vemasse	1	$ 54.085,33	35,55%
7	Venilale	1	$ 54.888,38	35,55%
	Grand Total	2	$ 108.973,71	35,55%

1.3.2 : Lista Projectos Municipio Baucau Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO BAUCAU		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	8	$ 1.664.474,33	55,74%
2	EDUKASAUN	30	$ 3.677.978,72	55,14%
3	ELETRIFIKASAUN NASIONAL	6	$ 1.720.321,19	87,48%
4	ESTRADAS	17	$ 22.189.429,73	61,42%
5	ESTRADAS E PONTES	7	$ 3.777.133,80	10,89%
6	IMPRESTIMO	4	$ 109.889.602,64	81,43%
7	MANUTENSAUN NO REHABILITASAUN	3	$ 1.026.671,64	72,89%
8	SAUDE	1	$ 469.360,62	84,56%
	Grand Total	76	$ 144.414.972,67	75,57%

NO	POR SECTOR	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		$ -	0,00%
2	EDUKASAUN	8	$ 845.834,12	41,31%
3	ELETRIFIKASAUN NASIONAL		$ -	0,00%
4	ESTRADAS		$ -	0,00%
5	ESTRADAS E PONTES		$ -	0,00%
6	IMPRESTIMO		$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN	1	$ 255.148,17	71,44%
8	SAUDE		$ -	0,00%
	Grand Total	9	$ 1.100.982,29	48,29%

NO	POR SECTOR	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	$ 89.630,97	84,49%
2	EDUKASAUN	8	$ 1.463.612,86	64,89%
3	ELETRIFIKASAUN NASIONAL	2	$ 584.858,54	82,59%
4	ESTRADAS	5	$ 7.655.489,88	71,87%
5	ESTRADAS E PONTES		$ -	0,00%
6	IMPRESTIMO		$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
8	SAUDE	1	$ 469.360,62	84,56%
	Grand Total	18	$ 10.262.952,87	72,17%

NO	POR SECTOR	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	$ 812.942,68	32,17%
2	EDUKASAUN	3	$ 288.126,88	55,35%
3	ELETRIFIKASAUN NASIONAL		$ -	0,00%
4	ESTRADAS	2	$ 656.863,79	58,74%
5	ESTRADAS E PONTES		$ -	0,00%
6	IMPRESTIMO		$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN	2	$ 771.523,47	73,37%
8	SAUDE		$ -	0,00%
	Grand Total	8	$ 2.529.456,82	54,28%

NO	POR SECTOR	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS		$ -	0,00%
2	EDUKASAUN		$ -	0,00%
3	ELETRIFIKASAUN NASIONAL		$ -	0,00%
4	ESTRADAS	2	$ 571.773,90	44,70%
5	ESTRADAS E PONTES		$ -	0,00%
6	IMPRESTIMO	4	$ 109.889.602,64	81,43%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
8	SAUDE		$ -	0,00%
	Grand Total	6	$ 110.461.376,54	81,24%

NO	POR SECTOR	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	$ 602.926,97	86,46%
2	EDUKASAUN	8	$ 781.654,70	50,84%
3	ELETRIFIKASAUN NASIONAL	1	$ 257.455,81	90,00%
4	ESTRADAS	4	$ 7.527.992,12	75,54%
5	ESTRADAS E PONTES	4	$ 2.254.331,26	11,51%
6	IMPRESTIMO		$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
8	SAUDE		$ -	0,00%
	Grand Total	19	$ 11.424.360,86	62,11%

NO	POR SECTOR	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	2	$ 104.085,33	47,76%
2	EDUKASAUN		$ -	0,00%
3	ELETRIFIKASAUN NASIONAL	1	$ 690.194,30	90,00%
4	ESTRADAS	3	$ 879.673,95	69,76%
5	ESTRADAS E PONTES		$ -	0,00%
6	IMPRESTIMO		$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
8	SAUDE		$ -	0,00%
	Grand Total	6	$ 1.673.953,58	76,73%

NO	POR SECTOR	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	EDIFICIOS PUBLICOS	1	$ 54.888,38	35,55%
2	EDUKASAUN	3	$ 298.750,16	57,61%
3	ELETRIFIKASAUN NASIONAL	2	$ 187.812,54	90,00%
4	ESTRADAS	1	$ 4.897.636,09	24,21%
5	ESTRADAS E PONTES	3	$ 1.522.802,54	9,98%
6	IMPRESTIMO		$ -	0,00%
7	MANUTENSAUN NO REHABILITASAUN		$ -	0,00%
8	SAUDE		$ -	0,00%
	Grand Total	10	$ 6.961.889,71	24,40%

1.3.3 : Lista Projectos Municipio Baucau Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 108,973.71	35.55%
2	MINISTERIO DAS OBRAS PUBLICAS	38	$ 138,622,997.03	76.32%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	30	$ 3,677,978.72	55.14%
4	MINISTERIO SAUDE	2	$ 748,725.31	86.44%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50,000.00	60.97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	2	$ 1,136,504.96	46.86%
7	SAMES	1	$ 69,792.94	82.92%
	Grand Total	76	$ 144,414,972.67	75.57%

NO	POR MINISTERIO	Baguia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	1	$ 255.148,17	71,44%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 845.834,12	41,31%
4	MINISTERIO SAUDE		$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
7	SAMES		$ -	0,00%
	Grand Total	9	$ 1.100.982,29	48,29%

NO	POR MINISTERIO	Baucau Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	8	$ 8.260.186,45	72,67%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 1.463.612,86	64,89%
4	MINISTERIO SAUDE	1	$ 469.360,62	84,56%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
7	SAMES	1	$ 69.792,94	82,92%
	Grand Total	18	$ 10.262.952,87	72,17%

NO	POR MINISTERIO	Laga		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	4	$ 1.428.387,26	66,64%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 288.126,88	55,35%
4	MINISTERIO SAUDE		$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 812.942,68	32,17%
7	SAMES		$ -	0,00%
	Grand Total	8	$ 2.529.456,82	54,28%

NO	POR MINISTERIO	Multi Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0,00%
2	MINISTERIO DAS OBRAS PUBLICAS	6	$ 110.461.376,54	81,24%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0,00%
4	MINISTERIO SAUDE		$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
7	SAMES		$ -	0,00%
	Grand Total	6	$ 110.461.376,54	81,24%

NO	POR MINISTERIO	Quelicai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	9	$ 10,039,779.19	61.53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$ 781,654.70	50.84%
4	MINISTERIO SAUDE	1	$ 279,364.69	89.59%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 323,562.28	83.75%
7	SAMES		$ -	0.00%
	Grand Total	19	$ 11,424,360.86	62.11%

NO	POR MINISTERIO	Vemasse		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54.085,33	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	4	$ 1.569.868,25	78,66%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0,00%
4	MINISTERIO SAUDE		$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	$ 50.000,00	60,97%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
7	SAMES		$ -	0,00%
	Grand Total	6	$ 1.673.953,58	76,73%

NO	POR MINISTERIO	Venilale		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 54.888,38	35,55%
2	MINISTERIO DAS OBRAS PUBLICAS	6	$ 6.608.251,17	22,80%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 298.750,16	57,61%
4	MINISTERIO SAUDE		$ -	0,00%
5	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0,00%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0,00%
7	SAMES		$ -	0,00%
	Grand Total	10	$ 6.961.889,71	24,40%

1.4. Dadus Populasaun Munisipiu Baucau

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Baguia	13,569	4,111	3,962	2,769	2,727
Baucau	48,990	14,524	14,547	10,211	9,709
Laga	16,291	4,549	4,591	3,567	3,585
Quelicai	6,127	1,774	1,413	1,536	1,405
Vemasse	2,783	711	698	707	667
Venilale	5,136	1,223	1,197	1,369	1,347

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Transporte no Engenheiro la Suficiente
2. Ho Volume Servisu ne'ebe barak Planu Inspeksaun kada fulan dala Tolu(3) ba visita Projetu sente todan ou la kobre **(karik iha villa laran bele halo Monitorizasaun kada fulan bele dala tolu(3) maibe ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Laga, Quelicai, Baguia no Venilale sebele halo monitorizasaun kada fulan dala ida (1) deit**).
3. Mina la suficente
4. Pakote hodi asesu ba **Dropbox** ami husi Baucau sei uza ida idak nia pakote ou pulsa pribado
5. Ami Engenherio Municipio sente todan tamba planu inspeksaun kada fulan dala tolu (3) ho distancia balun ne'ebe do'ok no estrada grave ami dala ruma la iha tempu atu sukat kada item por item tamba ami maneija tempu hodi ba fali projetu seluk no dala ruma mos ami fila kalan bo'ot to'o des oras (10) hanesan ne'e ami la konsege **update** informasaun kada projetu ba **Dropbox**.

- **Obstaclo Parte Eletricidade**
  1. Laptop laiha atu halo relatorio waihira iha Municipiu
  2. Transporte (Kareta / motor) la Suficiente atu koresponde ba plano ne'ebe Aprovado
  3. Combustibel / Mina (Municipiu Baucau, Viqueque, Lautem, Pertamina Eto laiha)
  4. Kontractor laiha site ou kontaktu / telfone la tama no contractor la ba iha site/terenu
  5. Menus Enginheiro ME
  6. Natureza hanesan Udan Boot, Estrada kotu dalan la asesu ba kareta

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Sujere ba Superior sebele aumenta transporte no Enginheiro
2. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala tolu (3) ba visita projetu sente todan ou la kobre **(ho distancia ne'ebe do'ok no estrada ne'ebe grave hanesan Posto Administrativo Laga, Quelicai no Baguia sebele halo monitorizasaun kada fulan dala ida 1 deit).**
3. Sujere ba Superior karik bele planu Inspeksaun kada fulan dala ida 2 ou tuir planu Inspesaun ba projetu sira ne'ebe iha **Posto Administrativo Baucau villa, Vemase no Venilale.**
4. Projecto nebe'e mak enginheiro la iha terenu ami la presija halo monitorizasaun no sukat nia volume
5. Presija aumenta mina
6. Husu ba Logistik sebele resolve tiha linha Internet iha Residence ADN Baucau.

- **Recomedacasaun Parte Eletricidade**

1. Rekomenda ba parte Logistik atu prepara Laptop kada Enginheiro (ba Eng. Ne'ebe seidauk hetan).
2. Rekomenda ba Logistik atu Aumenta tranporte ka kareta ba Enginheiro Electricidade.
3. Rekomeda ba parte Logistik atu hare problema konbustibel / Mina iha parte leste mak hanesan Municipio Baucau, Lautem no Viqueque problema iha neba pertamina Eto laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto.
4. Rekomenda ba Superior sira atu koordena ho Dono do projeito (EDTL,EP) oinsa atu kria linha koordenasaun ne'ebe diak.
5. Rekomenda ba HR atu Amenta Eng. Electricidade (Recruta tan Eng. ME)
6. Rekomenda ba parte Logistik atu prepara / Facilita simcard Office nian ba Eng. Electerica.

Note: Asinatura Husi Eng. Municipio Baucau

Força de Trabalho ADN,I.P Municipio Baucau						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Agustinho Aranda	153	Enjineiru EPAS		
		Jacob da Costa Camoes	165	Enjineiru ITI		
		Jerry Gil M. Pereira	255	Enjineiru EPAS		

		Leonito Pereira	241	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Anacleto de S. Belo	048	Motorista		

	Motorista	Gilroy Marçal da Cunha Braz	088	Motorista		

#ANEXU A

MUNICIPIO BAUCAU (LISTA GERAL)

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	LOKALIZASAUN PROJETU		NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
						Posto Administrativo	MUNICIPIO									
1	P0026	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	0.00%	0.00%	$ -	$ 22,000.00	ON-GOING	
2	P0098	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	95.35%	85.82%	$ 483,039.75	$ 79,818.79	ON-GOING	
3	P0223	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	93.55%	73.52%	$ 2,646,594.70	$ 953,357.17	ON-GOING	
4	P0224	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	92.50%	71.36%	$ 2,462,579.07	$ 988,287.91	ON-GOING	
5	P0550	Rehabiltation Of MPWTC Office in the Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	100.00%	90.00%	$ 17,854.23	$ 1,983.80	ON-GOING	
6	P0837	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	98.38%	88.54%	$ 56,505.00	$ 7,310.15	ON-GOING	
7	P0933	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	85.28%	76.75%	$ 105,530.79	$ 31,964.63	ON-GOING	
8	P0946	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	99.82%	84.56%	$ 396,897.54	$ 72,463.08	ON-GOING	
9	P0973	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa	MPW-W-210047	$ 403,360.46	82.35%	57.18%	$ 230,643.85	$ 172,716.61	ON-GOING	
10	P0025	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Díli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	92.82%	83.53%	$ 565,698.21	$ 111,505.32	ABANDONA	
11	P2547	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	100.00%	82.92%	$ 57,871.11	$ 11,921.83	ON-GOING	
12	P1830	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	81.09%	77.14%	$ 64,422.25	$ 19,092.98	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 3.11%
13	P1832	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	97.11%	58.48%	$ 48,262.44	$ 34,269.24	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 34.67%
14	P1837	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	87.42%	53.42%	$ 77,047.61	$ 67,193.96	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 22.67%
15	P1839	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	58.14%	0.00%	$ -	$ 164,157.57	ON-GOING	
16	P1842	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	100.00%	56.19%	$ 42,998.89	$ 33,529.67	ON-GOING	
17	P1843	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	75.03%	59.15%	$ 69,363.97	$ 47,909.57	ON-GOING	
18	P1852	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	80.89%	69.38%	$ 81,975.28	$ 36,185.90	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 11.52%
19	P0354	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	99.83%	80.54%	$ 304,344.81	$ 73,528.89	ON-GOING	
20	P0534	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	84.80%	66.48%	$ 261,685.75	$ 131,964.02	ON-GOING	
21	P0821	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	40.00%	33.29%	$ 67,076.91	$ 134,411.88	Abomdona	Abomdona
22	P0924	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	70.00%	70.00%	$ 318,762.50	$ 136,612.50	ON-GOING	
23	P1433	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 812,942.68	35.79%	32.17%	261,551.27	$ 551,391.41	ON-GOING	
24	P1701	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	24.49%	28.80%	$ 31,598.38	$ 78,107.70	ON-GOING	
25	P1831	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	74.47%	73.71%	$ 64,534.97	$ 23,019.32	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 19.13%
26	P1840	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	69.90%	69.72%	$ 63,354.74	$ 27,511.77	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 15.72%

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
27	P0934	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	79.37%	71.44%	$ 182,270.76	$ 72,877.41	ON-GOING	
28	P1835	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	56.26%	56.26%	$ 50,523.99	$ 39,273.84	ON-GOING	
29	P1845	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	0.00%	0.00%	$ -	$ 105,390.82	ON-GOING	
30	P1846	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	66.06%	25.97%	$ 21,252.40	$ 60,595.20	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 40.10%
31	P1848	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	61.63%	56.06%	$ 51,164.01	$ 40,103.15	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 24.16%
32	P1849	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	47.96%	28.43%	$ 27,585.59	$ 69,460.46	ON-GOING	
33	P1850	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	63.26%	60.27%	$ 50,788.60	$ 33,475.97	ON-GOING	
34	P1853	Rehabiltasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	89.02%	75.20%	$ 90,771.95	$ 29,928.67	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 13.05%
35	P1855	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	33.91%	32.64%	$ 57,288.30	$ 118,231.17	ON-GOING	
36	P0050	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	100.00%	90.00%	$ 21,928.54	$ 2,436.50	PHO	Falta Retensaun
37	P0081	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	100.00%	90.00%	$ 147,102.75	$ 16,344.75	PHO	Falta Retensaun
38	P0189	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	27.52%	24.21%	$ 1,185,891.06	$ 3,711,745.03	PENDENTE	
39	P1088	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	39.50%	35.55%	$ 19,512.87	$ 35,375.51	ON-GOING	
40	P1833	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	58.56%	58.56%	$ 52,000.00	$ 36,801.74	ON-GOING	
41	P1841	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	56.33%	51.29%	$ 61,741.20	$ 58,629.87	ON-GOING	
42	P1847	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	65.86%	65.16%	$ 58,370.24	$ 31,207.11	ON-GOING	
43	P1590	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	$ 365,170.02	43.32%	22.35%	$ 81,603.53	$ 283,566.49	ON-GOING	
44	P1588	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	$ 666,971.12	36.84%	0.00%	$ -	$ 666,971.12	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 6.05%
45	P1589	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	$ 490,661.40	60.71%	14.33%	$ 70,312.09	$ 420,349.31	ON-GOING	
46	P0103	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Walliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	100.00%	90.00%	$ 231,710.23	$ 25,745.58	PHO	Falta Retensaun
47	P0157	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	94.61%	75.53%	$ 2,606,757.82	$ 844,355.38	ON-GOING	
48	P0840	Rural Roads Rutine maintenance Laisorulai - Nao - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	74.66%	63.70%	$ 100,391.04	$ 57,210.22	ON-GOING	
49	P0927	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	98.92%	98.92%	$ 493,665.80	$ 5,400.00	ON-GOING	
50	P0963	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	92.14%	72.67%	$ 2,485,573.04	$ 934,638.82	ON-GOING	
51	P1113	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	100.00%	89.59%	$ 250,287.73	$ 29,076.96	ON-GOING	

NU.	KODE PMIS	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNICIPIO	NARAN COMP.	NARAN KONT.	MONT. KONT. ($)	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECTO	OBS
52	P1434	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 323,562.28	95.87%	83.75%	$ 270,987.84	$ 52,574.44	ON-GOING	
53	P1700	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	29.73%	22.02%	$ 13,583.17	$ 48,112.50	ON-GOING	
54	P1702	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI-ACA/MULIA	-	$ 101,309.07	74.54%	74.22%	$ 75,186.73	$ 26,122.34	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 19.22%
55	P1834	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	23.28%	23.28%	$ 17,486.03	$ 57,631.22	ON-GOING	
56	P1836	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	64.15%	64.15%	$ 102,046.19	$ 57,019.56	ON-GOING	
57	P1838	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	58.71%	57.73%	$ 72,428.63	$ 53,022.23	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Fevereiro Aumenta 20.43%
58	P1844	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	100.00%	60.33%	$ 28,411.32	$ 18,682.75	ON-GOING	
59	P1851	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	66.52%	61.23%	$ 65,259.15	$ 41,312.71	ON-GOING	
60	P1854	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	22.02%	21.82%	$ 22,987.75	$ 82,362.42	ON-GOING	
61	P1585	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	$ 619,654.00	19.64%	10.12%	$ 62,709.18	$ 556,944.82	ON-GOING	
62	P1586	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construcão Unipessoal Lda	RT/011/MOP-2021	$ 588,618.90	52.17%	10.56%	$ 62,148.57	$ 526,470.33	ON-GOING	
63	P1587	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	$ 535,826.40	12.93%	8.57%	$ 45,944.96	$ 489,881.44	ON-GOING	
64	P1584	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	$ 510,231.96	74.96%	17.38%	$ 88,654.95	$ 421,577.01	ON-GOING	
65	P0058	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	100.00%	90.00%	$ 621,173.06	$ 69,021.24	PHO	Falta Retensaun
66	P0967	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	94.03%	85.91%	$ 325,725.32	$ 53,412.31	ON-GOING	
67	P0968	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	95.52%	78.29%	$ 202,410.78	$ 56,123.97	ON-GOING	
68	P0975	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	48.53%	35.32%	$ 85,484.90	$ 156,516.67	ON-GOING	
69	P0691	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	67.74%	60.97%	$ 30,483.00	$ 19,517.00	PENDENTE	
70	P1089	Konstrusaun Sede Suco, Uaigae Vemasse	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	65.19%	35.55%	$ 19,227.89	$ 34,857.44	ON-GOING	
71	P0376	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	$ 59,287,453.57	96.24%	91.42%	$ 54,202,770.81	$ 5,084,682.76	PHO	
72	P0382	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	94.12%	89.41%	$ 26,210,985.32	$ 3,104,360.78	ON-GOING	
73	P0385	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	49.12%	38.29%	$ 6,136,232.67	$ 14,508,434.30	ON-GOING	
74	P0387	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	55.80%	55.80%	$ 2,936,570.65	$ 2,325,731.35	ON-GOING	
75	P0969	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	24.23%	11.29%	$ 30,752.96	$ 241,532.32	ON-GOING	
76	P0974	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	95.93%	75.07%	$ 224,828.92	$ 74,659.70	ON-GOING	
		TOTAL								**$ 144,414,972.67**			**$ 109,133,168.31**	**$ 39,901,970.36**		

1. Eng. Agustinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Adolus Julia Fernandes
Eng. ba Projeito ME, ADN, I.P

Eng. Emerenciana da Costa Maia Freitas
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1. Eng. Gery Gil Pereira
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#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BAUCAU

					LOKALIZASAUN PROJETU						Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
1	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 22,000.00	Jan. 1, 2016	0.00%		0.00%
2	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Baucau Villa	Baucau	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	$ 562,858.54	July 6, 2016	95.35%		95.35%
3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	$ 3,599,951.87	Sept. 12, 2017	93.55%		93.55%
4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Baucau Villa	Baucau	Gihon Unip, Lda	SSS/066/MOPTC-2017	$ 3,450,866.98	Sept. 12, 2017	92.50%		92.50%
5	Rehabilitation of MPWTC Office in the Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	$ 19,838.03	Aug. 1, 2016	100.00%		100.00%
6	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Talamori	MPWTC-W-190090	$ 63,815.15	Jan. 10, 2012	98.38%		98.38%
7	Road Maintenance Section: Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Baucau Villa	Baucau	Jomarjo Unipessoal Lda	MPW-W-190158	$ 137,495.42	Nov. 30, 2019	85.28%		85.28%
8	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	SAUDE	Baucau Villa	Baucau	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	$ 469,360.62	Dec. 10, 2020	99.82%		99.82%
9	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Baucau Villa	Baucau	Mexa Unip.lda	MPW-W-210047	$ 403,360.46	June 10, 2021	82.35%		82.35%
10	Construsaun Escola Polo Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Baucau Villa	Baucau	Sanira Construction Unip Lda	RDTL-326	$ 677,203.53	Nov. 12, 2012	92.82%		92.82%
11	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	EDIFICIOS PUBLICOS	Baucau Villa	Baucau	Talamori	RDTL-SAMES-RFQ-021-071	$ 69,792.94	08-Jul-21	100.00%		100.00%
12	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF MAUCALE	-	$ 83,515.23	Oct. 15, 2021	77.98%	3.11%	81.09%
13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	$ 82,531.68	Oct. 15, 2021	62.44%	34.67%	97.11%
14	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	-	$ 144,241.57	Oct. 15, 2021	64.75%	22.67%	87.42%
15	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	-	$ 164,157.57	Oct. 15, 2021	58.14%		58.14%
16	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	-	$ 76,528.56	Oct. 15, 2021	100.00%		100.00%
17	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	-	$ 117,273.54	Oct. 15, 2021	75.03%		75.03%
18	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baucau Villa	Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	-	$ 118,161.18	Oct. 15, 2024	69.38%	11.52%	80.89%
19	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Lalaisi, Unip. Lda	RT/023/MOP-2019	$ 377,873.70	Jan. 15, 2020	99.83%		99.83%
20	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Laga	Baucau	Delatina	MPTCW-W-190091	$ 393,649.77	Aug. 23, 2019	84.80%		84.80%
21	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laga	Baucau	Uatoos Unip. Lda	MOP-W-200002	$ 201,488.79	May 5, 2014	40.00%		40.00%
22	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 :Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laga	Baucau	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000027	$ 455,375.00	March 25, 2020	70.00%		70.00%

					LOKALIZASAUN PROJETU						Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
23	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Laga	Baucau	Juga Te Figa Unipessoal Lda	40/MACLN/X/2021	$ 512,628.94	Jan. 1, 2022	35.79%		35.79%
24	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF LALA-BU'U	-	$ 109,706.08	Oct. 15, 2021	24.49%		24.49%
25	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	-	$ 87,554.29	Oct. 15, 2021	55.34%	19.13%	74.47%
26	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laga	Baucau	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	-	$ 90,866.51	Oct. 15, 2021	54.27%	15.72%	69.99%
27	Baguia - Larisula Chainage 0+000 - 12+900 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Baguia	Baucau	Lamegua Star Unip Lda	MPW-W-190088	$ 255,148.17	Aug. 23, 2019	79.37%		79.37%
28	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF GULARI	-	$ 89,797.83	Oct. 15, 2021	56.26%		56.26%
29	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF OSSU-UFULARI	-	$ 105,390.82	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBF UACALA	-	$ 81,847.60	Oct. 15, 2021	25.97%	40.10%	66.06%
31	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE FINI BAGUIA	-	$ 91,267.16	Oct. 15, 2021	37.47%	24.16%	61.63%
32	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EPE LARI-SULA	-	$ 97,046.05	Oct. 15, 2021	47.96%		47.96%
33	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC OSSU-HUNA	-	$ 84,264.57	Oct. 15, 2021	63.26%		63.26%
34	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE EBC BUAUA LAVATERI	-	$ 120,700.62	Oct. 15, 2021	75.97%	13.05%	89.02%
35	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Baguia	Baucau	MEJD PKRIE ESGF DE BAGUIA	-	$ 175,519.47	Oct. 15, 2021	33.91%		33.91%
36	Aumenta C. O no Kliesntes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	$ 24,365.04	Jan. 1, 2017	100.00%		100.00%
37	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Venilale	Baucau	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	$ 163,447.50	July 6, 2016	100.00%		100.00%
38	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Venilale	Baucau	Ruvic unip, lda	SSS/118/MOPTC-2016	$ 4,897,636.09	July 29, 2016	27.52%		27.52%
39	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Venilale	Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	$ 54,888.38	08-Jul-21	39.50%		39.50%
40	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBC UAI-BUA	-	$ 88,801.74	Oct. 15, 2021	58.56%		58.56%
41	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EBF CULINA-OSSU-UAILALE	-	$ 120,371.07	Oct. 15, 2021	56.33%		56.33%
42	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Venilale	Baucau	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	-	$ 89,577.35	Oct. 15, 2021	65.86%		65.86%
43	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	$ 365,170.02		43.32%		43.32%
44	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	$ 666,971.12		30.79%	6.05%	36.84%
45	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 3+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Venilale	Baucau	Macaloco Construction Unipessoal. Lda	RT/015/MOP-2021	$ 490,661.40		60.71%		60.71%
46	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Quelicai	Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	$ 257,455.81	Sept. 1, 2016	100.00%		100.00%

					LOKALIZASAUN PROJETU						Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
47	Rehabilitation Of Roads Uiaca - Queleqai - Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	$ 3,451,113.20	Oct. 28, 2016	94.61%		94.61%
48	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Lalaisi, Unip. Lda	MPWTC-W-190089	$ 157,601.26	Aug. 23, 2019	74.66%		74.66%
49	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Quelicai	Baucau	Niceles Unipessoal Lda	MPW-CS-2000026	$ 499,065.80	March 25, 2020	98.92%		98.92%
50	Rehabilitation of Roads, Road Section: Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Quelicai	Baucau	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	$ 3,420,211.86	Oct. 28, 2016	92.14%		92.14%
51	New Construction of Health Post and Douctor House Building Municipality Baucau	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	$ 279,364.69	Aug. 23, 2021	100.00%		100.00%
52	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Quelicai	Baucau	Samadare Unip. Lda	40/MACLN/XI/2021	$ 269,684.83	Jan. 1, 2022	95.67%		95.67%
53	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UADA-BORU	-	$ 61,695.67	Oct. 15, 2021	29.73%		29.73%
54	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAI- ACA/MULIA	-	$ 101,309.07	Oct. 15, 2021	55.32%	19.22%	74.54%
55	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF ABO-LIR LALETEK	-	$ 75,117.25	Oct. 15, 2021	23.28%		23.28%
56	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBC LETEMUMO	-	$ 159,065.75	Oct. 15, 2021	64.15%		64.15%
57	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	-	$ 125,450.86	Oct. 15, 2021	38.28%	20.43%	58.71%
58	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF CATOLICA DARENAFA	-	$ 47,094.07	Oct. 15, 2021	100.00%		100.00%
59	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF MAURO DARALA/BORUMODO	-	$ 106,571.86	Oct. 15, 2021	66.52%		66.52%
60	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Quelicai	Baucau	MEJD PKRIE EBF UAIDORA/OSSOLIA	-	$ 105,350.17	Oct. 15, 2021	22.02%		22.02%
61	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Helcia Unipessoal,Lda	RT/010/MOP-2021	$ 619,654.00		19.64%		19.64%
62	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	DVP Construcão Unipessoal.Lda	RT/011/MOP-2021	$ 588,618.90		52.17%		52.17%
63	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 9+000 - 12+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	$ 535,826.40		12.93%		12.93%
64	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Quelicai	Baucau	Flores Unipessoal. Lda	RT/099/MOP-2021	$ 588,618.90		74.96%		74.96%
65	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Vemasse	Baucau	We-Rua Unip, Lda	RDTL-11003725	$ 690,194.30	Oct. 22, 2010	100.00%		100.00%
66	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210048	$ 379,137.63	June 10, 2021	94.03%		94.03%
67	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Rozi const. unip. Lda	MPW-W-210051	$ 258,534.75	June 10, 2021	95.52%		95.52%
68	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Vemasse	Baucau	Chacailala Unipessoal Lda	MPW-W-210052	$ 242,001.57	June 10, 2021	48.53%		48.53%
69	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Vemasse	Baucau	Esa-Un	56/DNAL-MTAC/III/2017	$ 50,000.00	Aug. 18, 2015	67.74%		67.74%
70	Konstrusaun Sede Suku, Suku Uaigae Vemasse Municipio Baucau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Vemasse	Baucau	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	$ 54,085.33	08-Jul-21	65.19%		65.19%

					LOKALIZASAUN PROJETU						Fevereiro 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativu Progress
71	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	Shangai Construction Group Co .Ltd	ICB/021/MPWTC-2015	$ 59,287,454.00	Aug. 18, 2016	96.24%		96.24%
72	Road nrtwork Upgrading Sector Project, Upgrading and maintenance of Baucau - Lautem Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/078/MPWTC-2015	$ 29,315,346.10	Nov. 12, 2016	94.12%		94.12%
73	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 1: Baucau - Venilale : Sta. 03 + 740 to Sta. 27 + 120	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto	Baucau	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 16,024,500.97	March 21, 2019	49.12%		49.12%
74	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Multi Posto	Baucau	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	RFP/003/MOP/2018	$ 5,262,302.00	Apr. 03, 2019	55.80%		55.80%
75	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	Juga Te Figa Unipessoal Lda	MPW-W-210054	$ 272,285.28	June 10, 2021	24.23%		24.23%
76	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multi Posto	Baucau	DB-Ingracia Unipessoal Lda	MPW-W-210049	$ 299,488.62	June 10, 2021	95.93%		95.93%

Inspeksaun Husi :

1. Eng. Agostinho Aranda
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

2. Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

3. Eng. Jerry Gill. M.Perreira
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Baucau,ADN,I.P

4. Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

5. Eng. Agonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Remisio da C. S. dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edificio Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Road name	Venilale to Uaioli
Municipality	Baucau
Postu	Venilale
Sukos	Uatuhaco, Uailaha,Uaioli
Contractor	Putra Baucau Unipessoal Lda

Chainage start	0 + 000
Chainage end	3 + 000
Length	3.00

ANEXU C2 (VEN – 13)

Summary

ITEM	DESCRIPTION	PRICE	%	PREVIOUS		PROGRESS ON FEVEREIRO		UP TO DATE	
				KOST ($)	%	KOST ($)	%	KOST ($)	%
R-01	General works	$ 7,320.00	1.03%	$ 6,690.00	0.94%	$ -	0.00%	$ 6,690.00	0.94%
R-02	Drainage	$ -	0.00%	$ -	0.00%			$ -	0.00%
R-03	Earth work	$ 77,220.85	10.81%	$ 65,213.45	9.13%	$ -	0.00%	$ 65,213.45	9.13%
R-05	Sub-base, base and pavement	$ 38,613.31	5.41%	$ 38,613.31	5.41%	$ -	0.00%	$ 38,613.31	5.41%
R-07	Bituminous pavement	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 432,731.21	60.60%	$ 64,114.96	8.98%	$ 29,803.46	4.17%	$ 93,918.42	13.15%
R-10	Dayworks	$ 750.00	0.11%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,910.00	0.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-12	Cleaning	$ 400.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 400.00	0.06%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 560,345.36	78.47%	$ 174,631.72	24.46%	$ 29,803.46	4.17%	$ 204,435.18	28.63%
B	Contractor Fee (A x 10%)	$ 56,034.54	7.85%	$ 17,463.17	2.45%	$ 2,980.35	0.42%	$ 20,443.52	2.86%
C	General items	$ 83,692.95	11.72%	$ 23,459.00	3.29%	$ 9,598.50	1.34%	$ 33,057.50	4.63%
D	Construction tax (A+B+C x 2%)	$ 14,001.46	1.96%	$ 4,311.08	0.60%	$ 847.65	0.12%	$ 5,158.72	0.72%
E	Total	$ 714,074.31	100.00%	$ 219,864.97	30.79%	$ 43,229.95	6.05%	$ 263,094.92	36.84%

Inspesaun Hosi ;

Eng. Jacob da Costa Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifika Hosi ;

Eng. Remigio D.C.dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Sertifika Hosi ;

Eng. Emerenciana da Costa Maia Freitas
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

MINISTERIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (VN - 13)

BACK UP DATA

Naran Projecto	: Rural Road Rehabilitation of Venilale Uaioli Chainage 0 + 000 To 3 + 000 Baucau Municipality		
No kontrato	: RT / 014 / MOP - 2021		
Data Inspecsaun	: 15, Fevereiro 2023		
Fatin Inspecsaun	: Venilale Uaioli		
Koordinadas			
Star Point	**: - 8.382471**	**Latetude**	**: 126.232012**
End Point	**: - 8.384705**	**Latetude**	**: 126.233174**

Naran Inspector :

1 **Jacob Da Costa Camoes**

2 **Leonito Pereira**

Sketch / photo Desenho

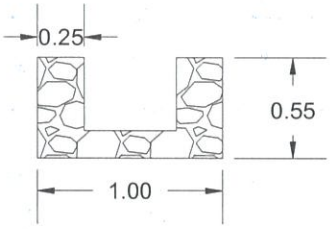

Foto Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	Area	CU.M
Stone Masonri	899				0.35	314.65
			TOTAL			**314.65**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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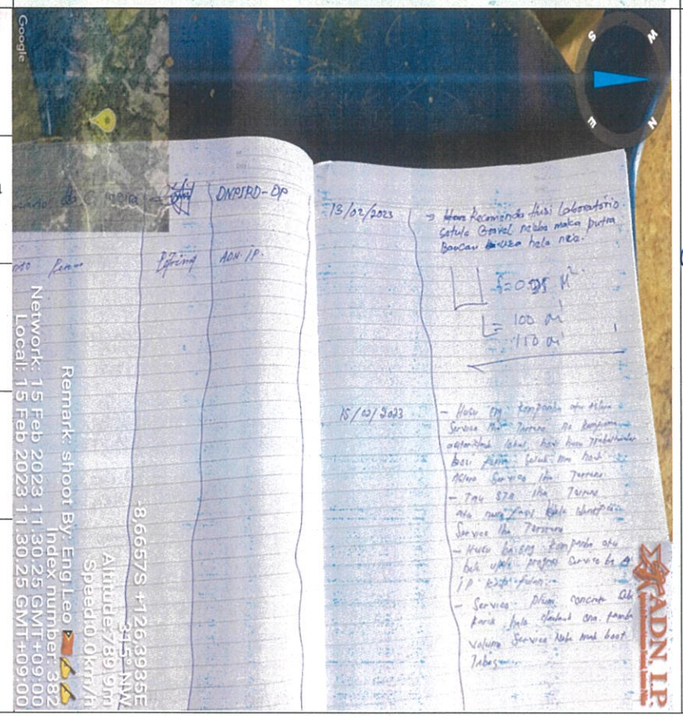
ANEXU D (VN - 13)

Naran projeto : Rural Road Rehabilitation of venilale - Uaioli Chainage 0 +000 To 3 + 000

Kompanha : Putra Baucau Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / REKOMENDASUN(LIVRO BAINAKA)	Asinatura
1	15 / 02 / 2023	BAUCAU	Jacob da Costa Camoes	Eng. Baucau	1	Husu Eng Kompanha atu nafatin Aslera Servico iha terreno,		
					2	Husu Eng Kompanha Tengki tau Sta iha Terreno atu nune bele fasilita ita iha tempo halo Inspeksaun iha Terreno.		
					3	Husu Eng Kompanha atu Updt Progress servico kada Fulan ba Eng A D N.IP		
2			Leonito Pereira		4			
					5			

MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (VN- 14)

BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 3 + 000 To 6 + 000 Baucau Municipality
No kontrato : RT / …. / MOP - 2021
Data Inspecsaun : 15, Fevereiro 2023
Fatin Inspecsaun : Venilale - Uaioli
Koordinadas
Star Point : -8.665648 **Latetude** : 126.400650
End Point : - 8. 665189 **Latetude** : 126.401123

Naran Inspector :
1 . Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

SERVICO IHA TERRENO PARADO HAHU HOSI DESEMBRO 2022 ATE AGORA

	L	WI	WII	HI	HII	CU.M
			TOTAL			0

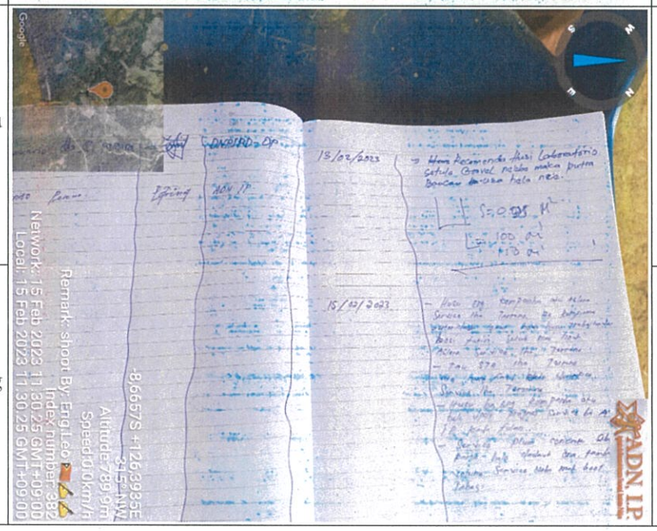
ANEXU D (VN -14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran projeto : Rural Road Rehabilitasaun of Venilale Uaioli Ch. 3 + 000 T0 6 + 000 Baucau Municipality

Kompanha : Macaloco Unipessoal Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	LIVRO BAINAKA	ASINATURA
1	15 / 02 / 2023	Baucau Villa	Jacob da Costa Camoes	Eng. Baucau	1	Husu ba eng Kompanha atu aslera servico iha terreno tamba hahu hosi Janeiro to agora servico iha terreno parado		
2			Leonito pereira		2	Husu Eng Kompaha atu husu trabalhador hosi fatin seluk atu nune bele aslera servico iha terreno, antes ida ne mos husu ba eng atu fo konhesemento ba autoridade lokal hodi nune ida ne labele hamosu konflito entre trabalhodor iha fatin refere		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (BV- 9)
BACK UP DATA

Naran Projecto : Rural Road Spot Improvement Baucau - Uatabo Chainage 0 + 000 To 4 + 800
No kontrato : MPW - W - 210047
Data Inspecsaun : 16, FEVEREIRO 2023
Fatin Inspecsaun : Baucau Vila
Koordinadas
Star Point : -8.460625 Latetud : 126.455995
End Point :- 8.440356 Latetud : 126.463871

Naran Inspector :

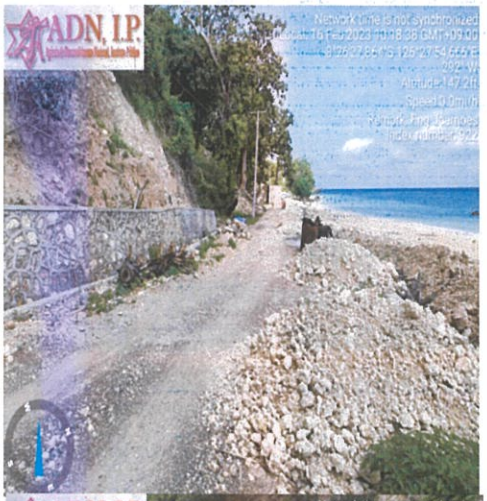
1 . Jacob Da Costa Camoes
2. Leonito Pereira

Sketch / photo Desenho

SERVICO IHA TERRENO PARADO HAHU HOSI DESEMBRO 2022 ATE AGORA

	L	WI	WII	HI	AREA	CU.M
						0
			TOTAL			0

Photo Observasaun Iha Terreno (Aktual)



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-9)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800

Kompanha : Mexa

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN TERENU IHA LIVRU VIZITA	ASINATURA
I	26 / 01 / 2023	Baucau	Jacob Da costa Camoes	ENG. ADN I.P M. BAUCAU	1	ami ba too iha terreno Kompanhia la iha fatin no servico agora dadaun parado hela	KOMPANHA LA IHA FATIN	
					2	Ami la konsege prience livro Bainaca tamba kompanha refere la iha fatin		
					3			
II			Eng. Leonito Pereira					

ANEXU C1 (VM - 18)

BACK UP DATA

Naran Projecto : Rural Road Rehabilitation of Venilale Uaioli Chainage 6 + 000 To 8 + 550 Baucau Municipality
No kontrato : RT / 001 / MOP - 2020
Data Inspecsaun : 51,Fevereiro 2022
Fatin Inspecsaun : Venilale Uaioli
Koordinadas
Star Point : - 8.667856 **Latetude** : 126.411094
End Point : - 8.668078 **Latetude** : 126.411621

Naran Inspector :
1 **Jacob Da Costa Camoes**
2 **Leonito Pereira**

Sketch / photo Desenho

servico iha terreno parado
hela hahu Desembro 2022
ate agora 2023

Foto Observasaun Iha terreno (Aktual)

ITEM	L	WI	WII	HI	HII	CU.M
		TOTAL				0

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (VN - 12)

Roads Name:	Venilale to Uaioli
Municipality	Baucau
Posto administrative	Venilale
Contractor:	Morende Construction Unip Lda
Contract No.:	RT/16/MOP-2021
Contract Value (US$):	365,170.02

Chanage Star	: 6 + 000
Chainage End	: 8 +550
Length	: 2.550 km

SUMMARY

Pay item No.	DESCRIPTION	CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE (%)	PROGRESS		PROGRESS DESEMBRO		PROGRESS FEVEREIRO		UP TO DATE	
				PREVIOUS		THIS PERIOD		AMOUNT	%		
				AMOUNT	%	AMOUNT	%			AMOUNT	%
		(1)		(2)		(3)				(4) = (2) + (3)	
R-01	General works	7,449.99	2.04%	$ 1,300.00	0.36%	$ -	0.00%			$ 1,300.00	0.36%
R-03	Earth work	93,905.73	25.72%	$ 69,609.80	19.06%	$ -	0.00%			$ 69,609.80	19.06%
R-05	Sub-base, base and pavement	22,954.78	6.29%	$ -	0.00%	$ 22,954.78	6.29%			$ 22,954.78	6.29%
R-07	Bituminous pavement	0.00	0.00%	$ -	0.00%	$ -	0.00%			$ -	0.00%
R-08	Structures	154,543.02	42.32%	$ 623.40	0.17%	$ -	0.00%			$ 623.40	0.17%
R-10	Dayworks	675.00	0.18%	$ -	0.00%	$ -	0.00%			$ -	0.00%
R-11	Routine maintenance	3,508.50	0.96%	$ -	0.00%	$ -	0.00%			$ -	0.00%
R-12	Cleaning	400.00	0.11%	$ -	0.00%	$ -	0.00%			$ -	0.00%
R-15	Provisional sum	400.00	0.11%	$ -	0.00%	$ -	0.00%			$ -	0.00%
A	Construction Cost	283,837.01	77.73%	$ 71,533.20	19.59%	$ -	0.00%			$ 71,533.20	19.59%
B	Contrator Fee (Ax10%)	28,383.70	7.77%	$ 7,153.32	1.96%	$ -	0.00%			$ 7,153.32	1.96%
C	General Items	45,789.11	12.54%	$ 5,329.48	20.92%	$ -	0.00%			$ 5,329.48	20.92%
D	Construction Tax (A+B+C x 2%)	7,160.20	1.96%	$ 1,680.32	0.85%	$ -	0.00%			$ 1,680.32	0.85%
E	Grand Total (US$)	365,170.02	100.00%	$ 85,696.32	43.32%	$ -	0.00%			$ 85,696.32	43.32%

Inspesaun Hosi :

Eng Jacob dacosta Camoes
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Baucau, ADN, I.P

Verifiks Hosi :

Eng. Remigio D.C dos Santos
Eng. Senior ba Projeito Infrastutura Tranporte e Irigasaun ADN,I.P

Sertifika Hosi :

Eng. Emerenciana da Costa
Corordenadora Unidade de Controlo e Validasaun de Qualidade, ADN,IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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#ANEXU D (VN -12)

Naran projeto : R4D RURAL ROAD REHABILITATION OF VENILALE UAIOLI CHAINAGE 6+000 TO 8 +550

Kompanha : Morende Construction Unip Lda

No	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	INSTRUSAUN / RECOMENDASAUN(LIVRO BAINAKA)	Asinatura
1	15 / 02 / 2023	BAUCAU	Jacob Da costa Camoes	Engineiro ADN Municipio Baucau	1	Husu eng Kompanha atu aslera servico ho nune bele remata servico tuir tempo nebe determina	La konsege prience Livro bainaka tamba Kompanha refere la iha fatin	
					2	husu Eng Kompanha atu hahu ona Item Servico ba Plum Concrete nebe maka agora dadauk seidauk lao iha terreno		
					3	husu Eng Kompanha atu Tau Sta iha Terreno atu nune fasil para kontrola ba servico nbe mak hotu ona		
2			Leonito Pereira					

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU NO CODE EMIS : 761
LOCATION : SUCO TIRILOLO, POSTO ADMINISTRATIVO, BAUCAU VILA MUNICIPIO BAUCAU.

	SUMMARY			RECOMMENDED BY ADN					
				Previous		This Bill		Up to Dtae	
No	ITEM SERVISU	TOTAL $		Amount $	Weigh %	Amount $	Weigh %	Amount $	Weigh %
1	Preleminaries Work	$	3,075.00	$ 1,975.00	1.67%	$ 577.25	0.49%	$ 2,552.25	2.16%
2	Class Room C	$	57,143.54	$ 47,397.21	40.11%	$ 31.93	0.03%	$ 47,429.14	40.14%
3	Laboratory Computer	$	35,197.88	$ 28,990.06	24.53%	$ 224.18	0.19%	$ 29,214.24	24.72%
4	Provisional Sum For Demolition	$	500.00	$ -	0.00%	$ 415.00	0.35%	$ 415.00	0.35%
5	Provisional Sum For Site Works	$	12,904.76	$ -	0.00%	$ 10,710.95	9.06%	$ 10,710.95	9.06%
I	**Total Constructio Cost**	**$**	**108,821.18**	**$ 78,362.28**	**66.32%**	**$ 11,959.30**	**10.12%**	**$ 90,321.58**	**76.44%**
II	**Overhead**	**$**	**6,340.00**	$ 3,613.00	3.06%	$ 1,649.20	1.40%	$ 5,262.20	4.45%
III	**Contigency**	**$**	**3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	**Grand Total**	**$**	**118,161.18**	**$ 81,975.28**	**69.38%**	**$ 13,608.50**	**11.52%**	**$ 95,583.78**	**80.89%**

Prepara husi :
Date; 11 / 04 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

#ANEXU C1 (BV-20)

Back-up Data

Naran Projeto : **NOVA CONSTRUÇÃO ESCOLA SECUNDARIO GERAL NO. 1 BAUCAU**
No. kontratu :

Data Inspesaun : 26/01/2023

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long :**E 15504387** , Latetude : **N 7119296** .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Eng. AGUSTINHO ARANDA

2. Eng. JERRY GIL M. PEREIRA

FOTO ACTUAL	Observ. iha tereno no Foto Aktual

Sketch Item servisu

1. Dadaun ne'e servisu real iha terenu to ona instaalasaun electrika

2. Servisu plafon nian mos hotu ona hanesan ita hare iha imagem refere

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-20)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 01 VILA NOVA

Kompanhia : Grupo Komunitario ESGP 01 VILA NOVA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, 22 March 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Mantein Linha kordenasaun entre grupo no Dono de projeto Tanba iha kolom Baluh baluh kropos tenki hadia		
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein kualidade no finaliza tuir tempo ne'ebe determina		
					3	Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun		
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha		
					5	Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (BA-9)

Back-up Data

Naran Projeto: **KONSTRUSAUN KA REHABILITASAUN EBF UACALA**
No. kontratu :

Data Inspesaun : Wednesday,08 February, 2023

Fatin Inspesaun : Baucau , Baguia,Uacala

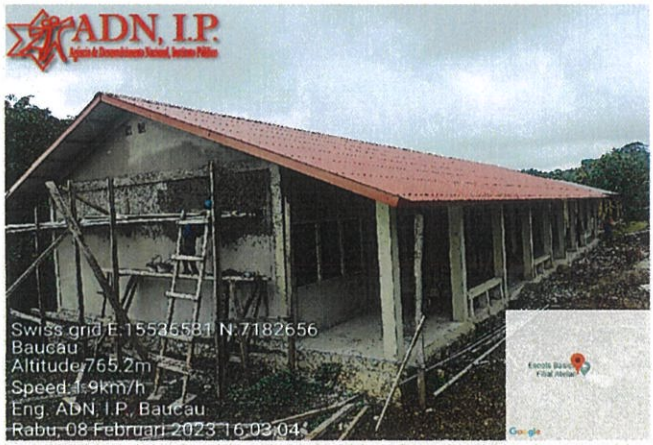
Koordinadas :

Start Point : Long : **-8°37'40,872"** Latetude : **126°39'14,382"l**

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

: 2. Jerry Gil M. Pereira

Foto Actual iha terenu	*Komentario*
	1. Obra refere agora dadaun to'o iha instala rangka plafond no triplex stok kompletu iha seite 2. Plester kuaje hotu ona 3. Ba stok material hanesan tinta , Keramik,odamatam no janela kompletu iha terenu

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXO C2 (BA-04)

NARAN PROJETU : KONSTRUSAUN KA REHABILITASAUN EBF UACALA
FATIN PROJETU : UACALA-BAGUIA-BAUCAU
PROJETU NAIN : MEJD

MAIN SUMMARY			PROGRESS FEBRUARI 2022					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL $	WEIGH %	TOTAL $	WEIGH %	TOTAL $	WEIGH %
I	PRELIMINARIES	$ 3,472.99	$ 2,044.00	2.50%	$ -	0.00%	$ 2,044.00	2.50%
II	CLASSROOM BUILDING C	$ 61,187.84	$ 16,673.40	20.37%	$ 31,817.67	38.87%	$ 48,491.08	59.25%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 7,846.77	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 72,507.60**	**$ 18,717.40**	**22.87%**	**31,817.67**	**38.87%**	**$ 50,535.07**	**61.74%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 2,535.00	3.10%	$ 1,000.00	1.22%	$ 3,535.00	4.32%
E	**TOTAL COST (A + B)**	**$ 81,847.60**	**21,252.40**	**25.97%**	**32,817.67**	**40.10%**	**54,070.07**	**66.06%**

Prepara husi :
Date; 28 / 02 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BA - 9)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN EBF UACLA

Kompanhia : Grupo Komunitario EBF UACLA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Wednesday, February 08, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Presidente grupo tenki buka eng.foun hodi bele halo monitoring ba obre refere	
					2	Mantein Linha kordenasaun entre grupo no Dono de projeto hodi mantein kualidade no finaliza tuir tempo ne'ebe determina	
					3	Eng. Grupo presija halo Time Schedule plano no atual taka iha Quadro informasaun	
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha	
					5	Servisu tenki nafatin lao tuir matadalan tekniku ne'ebe anexu iha kontratu	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (QUE- 10)
Back-up Data

Naran Projeto: **KONSTRUSAUN KA REHABILITASAUN EBF UAI-ACA/MULIA**
No. kontratu :

Data Inspesaun : Wednesday, 08 February 2023

Fatin Inspesaun : Baucau , Quelicai,Mulia

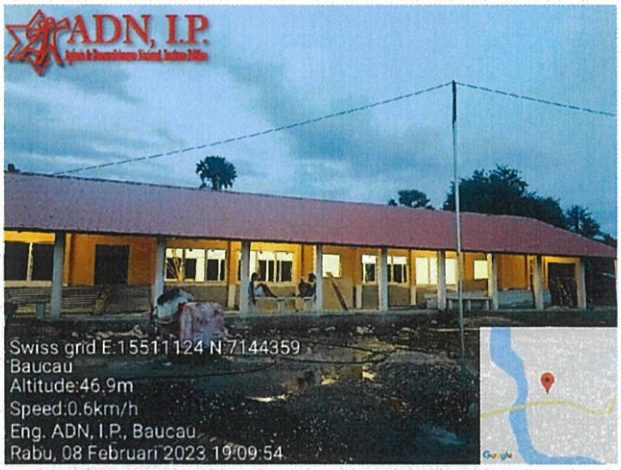
Koordinadas :

Start Point : Long:**-8°29',2874"** Latetude: **126°33'49,554"**

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. Jerry Gil M. Pereira

Foto Actual Iha Terenu	Komentario
	1. Obra refere iha terenu ati nji ona 100% maibe iha prosesu pagamentu seidauk 100% tamba iha Item SITE WORK no CONTIGENCYA seidauk iha break down BOQ no as built drawing

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

#ANEXU C2 (QUE- 10)

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN EBF WAIACA**
FATIN PROJETU : **QUELICAI . UAITAME -BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			Progress Februari 2023					
NO	**DESCRIPTION**	**AMOUNT (USD)**	**PREVIOUS**		**THIS BILLING**		**UP TO DATE**	
I	PRELIMINARIES	$ 3,277.74	$ 2,276.37	2.25%	$ -	0.00%	$ 2,276.37	2.25%
II	CLASSROOM BUILDING Cb	$ 77,900.49	$ 49,166.28	48.53%	$ 19,475.12	19.22%	$ 68,641.40	67.75%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 10,790.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 91,969.07**	**$ 51,442.65**	**50.78%**	**$ 19,475.12**	**19.22%**	**$ 70,917.77**	**70.00%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 3,099.00	4.54%	$ -	0.00%	$ 3,099.00	4.54%
E	**TOTAL COST (A + B)**	**$ 101,309.07**	**$ 54,541.65**	**55.32%**	**$ 19,475.12**	**19.22%**	**$ 74,016.77**	**74.54%**

Prepara husi :
Date; 20 / 03 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional

#ANEXU D (QUE-10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun EBF. Uai-Aca/Mulia iha Aldeia Uai-

Kompanhia : GRUPU KOMUNITARIU MEJD PKRIE EBF UAI- ACA/MULIA

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Wednesday, February 08, 2023	Baucau , Quelicai,Mulia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Arus janela no odamatan nebe mak monta ona tenki kuidadu ho didiak atu nune wainhra halo plester no pinta labele foer,tamba akontese iha fatin balu arus janela no odamatan riska at los no foer husu para failansu ne labele akontese	
					2	Husu ba eng.grupo karik bele halo jestaun ba servisu kada badaen tenki fahe servisu hodi bele aselera servisu	
					3	eng grupo tenki mantein iha terenu atu nu'une bele kontrola servisu ho diak	
			Eng. Jerry Gil M. Pereira	Eng.ADN Municipio Baucau	4	supply no instla plafond tenki ho didiak	
					5	Servisu lao tuir nafatin BOQ no Dezenu ne'ebe iha	
					6	Aselera servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (QUE- 14)

Back-up Data

Naran Projeto: **NOVA CONSTRUCAO EBF-379 WAIACA**
No. kontratu : **GRUPU MEJD PKRIE EBF Catolica Darenafa**

Data Inspesaun : february , 2023

Fatin Inspesaun : Baucau , Quelicai,Mulia

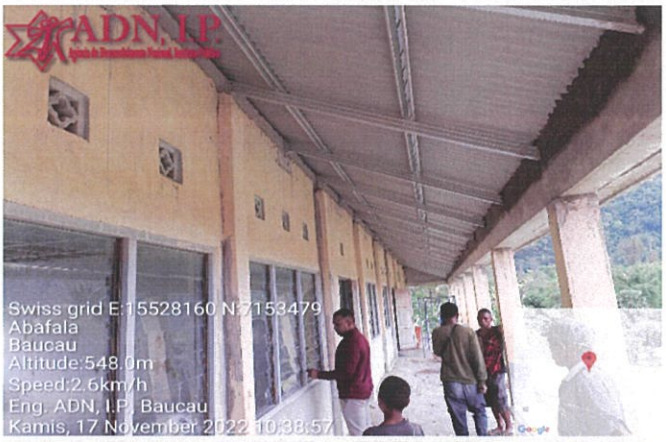
Koordinadas :

Start Point : Long:**-8°29',2874"** Latetude: **126°33'49,554"**

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

2. Jerry Gil M. Pereira

Foto Actual Iha Terenu	Observasaun iha Terenu
	1. Projeto dadauk ne'e too ona iha kakuluk taka hotu tiha ona 2. Parte rangka plafond monta hotu tiha ona maibe triplex ceidauk monta 3. Servisu Pinta parte laran , no haris fatin 2 lapis ceidauk 4. Servisu keramik iha aula balu seidauk finalize 5. Parte haris fatin nian instalasaun ba be'e nian ceidauk hotu

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (QUE- 14)

Naran Projectu : Konstrusaun ka Rehabilitasaun EBF Catolica Darenafa
Projectu Nain : Ministerio da Edukasaun, Juventude e Desporto
Fatin Projectu : Suco Namanei, Posto Admin Quelicai, Municipio Baucau - Timor Leste

SUMMARY			Progress Janeiro 2023					
NO	DESCRIPTION	VERIFIED by A.D.N	PREVIOUS		THIS BILLING		UP TO DATE	
		AMOUNT $	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	$ 2,640.25	$ 1,595.50	3.39%	$ 1,044.75	2.22%	$ 2,640.25	5.61%
II	REFURBISHED CLASSROOM BUILDING RF	$ 35,113.82	$ 23,032.18	48.91%	$ 12,081.64	25.65%	$ 35,113.82	74.56%
A	**CONSTRUCTION COST**	**$ 37,754.07**	**$ 24,627.69**	**52.29%**	**$ 13,126.39**	**27.87%**	**$ 37,754.07**	**80.17%**
B	**OVERHEAD**	**$ 6,340.00**	**$ 3,831.26**	8.14%	$ 2,508.74	5.33%	**$ 6,340.00**	13.46%
C	**CONTIGENCY**	**$ 3,000.00**		0.00%	$ 3,000.00	6.37%	**$ 3,000.00**	6.37%
D	**TOTAL COST (A + B)**	**$ 47,094.07**	**$ 28,458.95**	**60.43%**	**$ 18,635.12**	**39.57%**	**$ 47,094.07**	**100.00%**

Prepara husi :
Date; 11 / 04 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no
Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN , I. P.

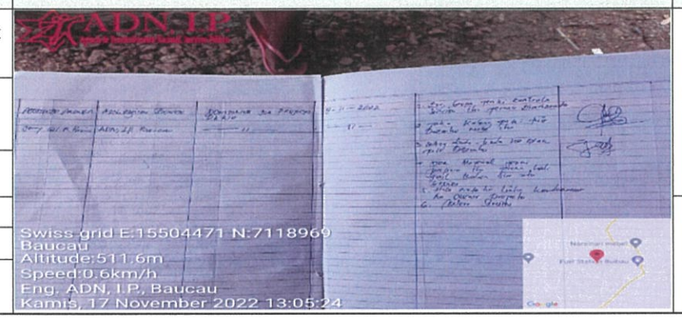
MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (QUE-14)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun EBF Catolica Darenafa

Kompanhia : GRUPU MEJD PKRIE EBF Catolica Darenafa

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17 November 2022	Baucau , Quelicai,Mulia	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Parte kakuluk nian eng.tenki kontrola badaen sira ho didiak para setting didiak nia kemiringan atap tuir Dezenho ne'ebe iha		
					2	Husu ba Eng. Grupo tenki mobiliza sasan kontrusaun nian ba terenu hodi bele badaen sira fasil atu servisu no tempo udan karik labele difikulta servisu		
					3	Husu ba Tekniku Kompanhia tenki mantein iha terenu hodi kontrola servisu para bele garante ni kualidade		
			Eng. Jerry Gil M. Pereira	Eng.ADN Municipio Baucau	4	eng kompanhia tenki halo monitorizasaun diariamente		
					5	eng.Grupo halo nafatin linha kordensaun ho dono do Projecto		
					6	servisu tenki lao tuir Dezenu no BOQ ne'ebe iha		

#ANEXU C1 (BA-13)
Back-up Data

Naran Projeto: **CONSTRUÇÃO DA ESCOLA EBC BUAUA/LAVATERI**
No. kontratu :

Data Inspesaun : **Wednesday,08 February, 2022**

Fatin Inspesaun : Baucau , Baguia ,Lavateri

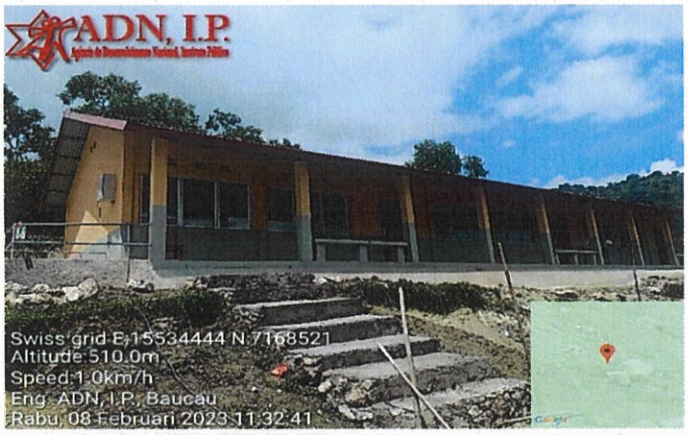
Koordinadas :

Start Point : Long : **-8°37'10,776** Latetude : **126°39'28,067**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

: **2. Jerry Gil M. Pereir**

Foto iha terenu	*Komentario*
	1. Obra refere iha terenu ati nji ona 100% maibe iha prosesu pagamentu seidauk 100% tamba iha Item SITE WORK no CONTIGENCYA seidauk iha break down BOQ no as built drawing

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BA-13)

PROJECT NAME : KONSTRUSAUN KA REHABILITASAUN EBC BUAUA LAVATERI
LOCATION : SUCO LAVATERI, POSTO ADMINISTRATIVO, LAGA MUNICIPIO BAUCAU.

SUMMARY			Progres FEBRUARI 2023					
No	ITEM SERVISU	VERIFIED BY A D N	PREVIOUS		THIS BILL		UP TO DATE	
			TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
1	Preleminaries Work	$ 3,075.00	$ 1,250.00	1.04%	$ 1,825.00	1.51%	$ 3,075.00	2.55%
2	Class Room Building C	$ 51,764.39	$ 45,724.58	37.88%	$ 6,039.81	5.00%	$ 51,764.39	42.89%
3	Class Room Building Cdl	$ 46,278.22	$ 41,877.36	34.70%	$ 4,400.85	3.65%	$ 46,278.22	38.34%
5	Provisional Sum For Site Works	$ 10,243.01	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$ 111,360.62**	**$ 88,851.95**	**73.61%**	**$ 12,265.66**	**10.16%**	**$ 101,117.61**	**83.78%**
	Overhead	**$ 6,340.00**	$ 2,850.00	2.36%	$ 3,490.00	2.89%	$ 6,340.00	5.25%
	Contigency	**$ 3,000.00**	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Grand Total	**$ 120,700.62**	**$ 91,701.95**	**75.97%**	**$ 15,755.66**	**13.05%**	**$ 107,457.61**	**89.03%**

Prepara husi :
Date; 28 / 02 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (BA-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construcao da Escola EBC BUAUA/LAVATERI

Kompanhia : GRUPO Komunitario

No.	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Wednesday, February 08, 2023	Baucau , Baguia, Larisula	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Arus janela no odamatan nebe mak monta ona tenki kuidadu ho didiak atu nune wainhra halo plester no pinta labele foer,tamba akontese iha fatin balu arus janela no odamatan riska at los no foer husu para failansu ne labele akontese	
					2	Husu ba eng.grupo karik bele halo jestaun ba servisu kada badaen tenki fahe servisu hodi bele aselera servisu	
					3	eng grupo tenki mantein iha terenu atu nu'une bele kontrola servisu ho diak	
			Eng. Jerry Gil M. Pereira		4	supply no instla plafond tenki ho didiak	
					5	Servisu lao tuir nafatin BOQ no Dezenu ne'ebe iha	
					6	Aselera servisu	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU CI (LA-11)
Back-up Data

Naran Projeto : **KONSTRUÇÃO KA REHABILITASAUN CICLO EBF FITUN SAGADATE**
No. kontratu :

Data Inspesaun : Wednesday, February 08, 2023

Fatin Inspesaun : Baucau , Laga,

Koordinadas :

Start Point : Long : **-8°31'7,74"**Latetude : **126°41'34,032"**

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Agustinho Aranda

: 2. Jerry Gil M. Pereira

Foto iha terenu	*Komentario*
	1. Servisu refere to'o ona iha instalasaun plafond 2. Plester no Acian hotu ona 3. Kusen janela no odamatan monta hotu ona,kaca nako no odamatan tahan material kompletu ona site 4. Instalasaun ba ahi nian dada ona maibe item electrical nian husi ekipa electridade ADN mak sei mai verifika

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA - 11)

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN EBF FITUN SAGADATE**
FATIN PROJETU : **SAGADATE-LAGA-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			Progres Februari 2023					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	TOTAL	WEIGH %	TOTAL	WEIGH %	TOTAL	WEIGH %
I	PRELIMINARIES	$ 3,316.79	$ 2,595.90	2.86%	$ -	0.00%	$ 2,595.90	2.86%
II	CLASSROOM BUILDING Ca	$ 68,006.03	$ 42,915.98	47.23%	$ 14,281.27	15.72%	$ 57,197.25	62.95%
III	PROVISIONAL SUM FOR SITEWORKS	$ 10,203.69	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 81,526.51**	**$ 45,511.88**	**50.09%**	**$ 14,281.27**	**15.72%**	**$ 59,793.14**	**65.80%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 3,800.00	4.18%	$ -	0.00%	$ 3,800.00	4.18%
E	**TOTAL COST (A + B)**	**$ 90,866.51**	**$ 49,311.88**	**54.27%**	**$ 14,281.27**	**15.72%**	**$ 63,593.14**	**69.99%**

Prepara husi :
Date; 28 / 03 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construcao ba EBF Fitun Sagadate - Laga Iha Aldeia Samagata Suco

Kompanhia : MEJD PKRIE EBF FITUN SAGADATE LAGA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Wednesday, February 08, 2023	Baucau , Laga	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	husu ba Eng. Responsavel atu nafatin kontrola diariamente obra ida ne'e	
					2	mantein servisu hotu tuir nafatin dezenu no BOQ ne'ebe iha	
					3	husu ba ENG. Responsavel preisija tau atensaun liu ba Elementu estrutrura hanesan Viga No Koluna tenki tuir espesifikasaun tekniku	
			Eng. Jerry Gil M. Pereira		4	asselera servisu hotu tuir tempo ne'ebe detertmina ona iha kontratu	
					5	asselera servisu hotu tuir tempo ne'ebe detertmina ona iha kontratu	
					6	Eng. Responsavell tenki fo atensaaun ba traballador sira bainhira atu cor lantai presija ateru halo padat diak foin bele cor atu nunee evita nakfera	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV-16)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA**

No. kontratu :

Data Inspesaun : Wednesday 08 February 2023

Fatin Inspesaun : Baucau,Baucau Villa

Koordinadas :

Start Point : Long :**E 15504387** , Latetude : **N 7119296** .....

End Point : Long : ....., Latetude : .....

Naran Inspector : 1. Eng. Agustinho Aranda

2. Eng. Jerry Gil M. Pereira

Foto actual iha terenu	Komentario
	1. Obra refere nebe'e implementa husi Grupo MEJD EBF Goltota finaliza **(100%)** no utiliza tiha ona 2. Ba Item Electrical husi parte Electriceidade ADN sei mai Verifika

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (BV -16)

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA**
FATIN PROJETU : **TIRILOLO-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			PROGRESS FEBRUARI 2023					
			Previous		THIS BILL		Up to Date	
NO	DESCRIPTION	AMOUNT (USD)	Amount $	Weigh %	Amount $	Weigh %	Amount $	Weigh %
I	PRELIMINARIES	3,059.06	$ 3,059.06	2.12%	$ -	0.00%	$ 3,059.06	2.12%
II	(CLASSROOM BUILDING C) X (2 BUILDING)	116,568.16	$ 83,865.97	58.14%	$ 32,702.19	22.67%	$ 116,568.16	80.81%
III	PROVISIONAL SUM FOR SITEWORKS	15,274.35	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**134,901.57**	**$ 86,925.03**	**60.26%**	**$ 32,702.19**	**22.67%**	**$ 119,627.22**	**82.94%**
B	CONTINGENCY	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	6,340.00	$ 6,472.00	4.49%	$ -	0.00%	$ 6,472.00	4.49%
E	**TOTAL COST (A + B)**	**144,241.57**	**$ 93,397.03**	**64.75%**	**$ 32,702.19**	**22.67%**	**$ 126,099.22**	**87.42%**

Prepara husi :
Date; 20 / 03 / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

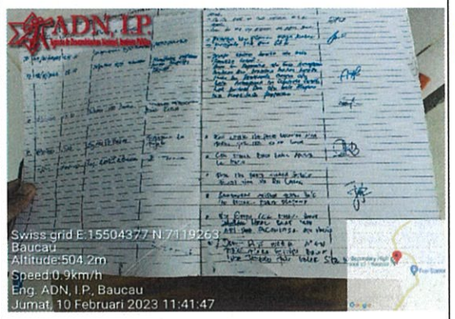
ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN ESGP 02 VILA NOVA

Kompanhia : Grupo MEJD ESGP 02 VILA NOVA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	Wednesday, February 08, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	**Besi kotak iha parte veranda nian tenki tur iha kolom nia leten**		
						Cek didiak baut balun nebe'e mak aperta la metin		
						Pipa iha parte klaran sebele hakoi tiha ba rai alran hodi seguru ituan		
			Eng. Jerry Gil M. Pereira		2	Sambungan Triplex plafond tenki instala ho didiak		
					3	Konstrusaun refere iha terenu atinji tiha ona 100% maibe recomendasaun pagamentu ceidauk to'o 100% tamba iha ITEM SITE WORK NO CONTYGENCY Seidauk iha justifiksaun ruma husi dono do projecto ,tan ne'e Parte ADN, I.P informa tiha ona ba dono do projeto atu halo Break down (BOQ) Ass build drawing ho karta justifikasaun hodi Submete fali mai adn hodi verifika fali foin bele prosesa documentus pagamentu		

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LA - 10)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua**

No. kontratu :

Data Inspesaun : **Wednesday, February 08, 2023**

Fatin Inspesaun : Baucau ,Laga , Libagua

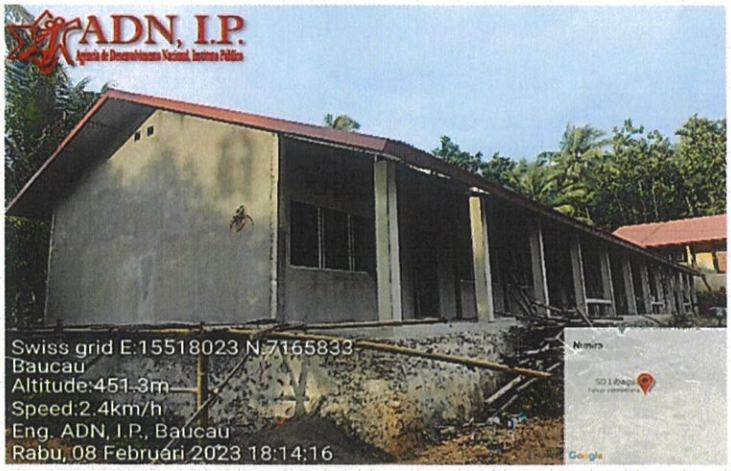
Koordinadas :

Start Point : Long: **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long: ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

2. Jerry Gil M.Pereira

Sketch & Foto iha Terenu	Observ / Recomend. iha tereno
	1. Servisu refere to'o ona iha instalasaun plafond 2. Plester no Acian hotu ona 3. Kusen janela no odamatan monta hotu ona,kaca nako no odamatan tahan material kompletu ona site 4. Instalasaun ba ahi nian dada ona maibe item electrical nian husi ekipa electridade ADN mak sei mai verifika

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA - 10)

NARAN PROJECTO : **KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua**
FATIN PROJECTO : **LIBAGUA , LAGA, BAUCAU**
PROJECTO NAIN : **MEJD**

MAIN SUMMARY			Progres Februari 2023					
			PREVIOUS		THIS BILL		UP TO DATE	
NO	DESCRIPTION	AMOUNT	TOTAL $	WEIGH %	TOTAL $	WEIGH %	TOTAL $	WEIGH %
I	PRELIMINARIES	$ 3,262.12	$ 1,668.56	1.91%	$ 652.42	0.75%	$ 2,320.98	2.65%
II	CLASSROOM BUILDING Ca	$ 67,401.77	$ 44,388.43	50.70%	$ 14,828.39	16.94%	$ 59,216.82	67.63%
III	PROVISIONAL SUM FOR SITEWORKS	$ 7,550.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 78,214.29**	**$ 46,056.99**	**52.60%**	**$ 15,480.81**	**17.68%**	**$ 61,537.80**	**70.29%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 2,395.00	2.74%	$ 1,268.00	1.45%	$ 3,663.00	4.18%
E	**TOTAL COST (A + B)**	**$ 87,554.29**	**$ 48,451.99**	**55.34%**	**$ 16,748.81**	**19.13%**	**$ 65,200.80**	**74.47%**

Prepara husi :
Date; 20. / ..03.. / 2023

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ...../ 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA - 10)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN EBF No 2 Ciclo Libagua

Kompanhia : Grupo Komunitario EBF No 2 Ciclo Libagua

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Wednesday, February 08, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Plester tenki ho didiak	
					2	eng. Tenki mantein iha terenu hodi kontrola badaen sira atu nune bele garante qualidade	
					3	Eng. Grupo ate agora la iha terenu	
			Eng. Jerry Gil M. Pereira		4	Eng. Grupo presija Tenki tau atensaun ba ITEM kolom tenki dimensi hanesan hotu tuir BOQ no dezenho ne'ebe iha	
					5	ASELRA SERVISU	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV- 15)

Back-up Data

Naran Projeto : **KONSTRUSAUN KA REHABILITASAUN EBF GOLGOTA**

No. kontratu :

Data Inspesaun : **Wednesday, February 08, 2023**

Fatin Inspesaun : Baucau Villa , Bahu

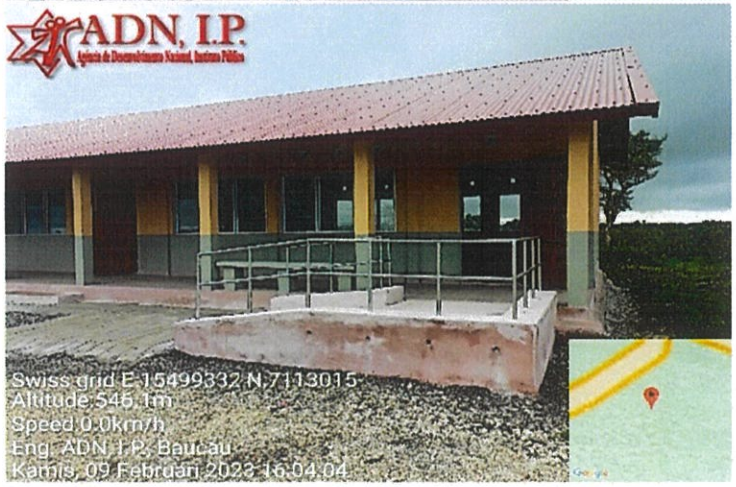
Koordinadas :

Start Point : Long : **-8.463655**....., Latetude : **126.46021833**.....

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Agustinho Aranda**

2. Jerry Gil M.Pereira

Sketch & Foto iha Terenu	Komentario
	1. Obra refere nebe'e implementa husi Grupo MEJD EBF Goltota finaliza **(100%)** no utiliza tiha ona 2. Ba Item Electrical husi parte Electriceidade ADN sei mai Verifika

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN EBF GOLGOTA**
FATIN PROJETU : **BAHU-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			PROGRES FEBRUARI 2023					
			PREVIOUS		THIS BILLING		UP TO DATE	
NO	DESCRIPTION	AMOUNT (USD)	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %	AMOUNT $	WEIGH %
I	PRELIMINARIES	$ 3,059.06	$ 2,045.00	2.48%	$ -	0.00%	$ 2,045.00	2.48%
II	CLASSROOM BUILDING Ca	$ 63,508.96	$ 46,361.84	56.17%	$ 17,147.13	20.78%	$ 63,508.96	76.95%
III	PROVISIONAL SUM FOR SITEWORKS	$ 6,623.66	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 73,191.68**	**$ 48,406.84**	**58.65%**	**$ 17,147.13**	**20.78%**	**$ 65,553.96**	**79.43%**
B	CONTINGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	OVERHEAD	$ 6,340.00	$ 3,130.00	3.79%	$ 3,210.00	3.89%	$ 6,340.00	7.68%
E	**TOTAL COST (A + B)**	**$ 82,531.68**	**$ 51,536.84**	**62.44%**	**$ 20,357.13**	**24.67%**	**$ 71,893.96**	**87.11%**

Prepara husi :
Date; 28 / 02 / 2023

Eng.Agustinho Aranda
Engineiro ADN, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro ADN, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

#ANEXU D (BV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN KA REHABILITASAUN EBF GOLGOTA

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Wednesday, February 08, 2023	Baucau Villa	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Konstrusaun refere iha terenu atinji tiha ona 100% maibe recomendasaun pagamentu ceidauk to'o 100% tamba iha ITEM SITE WORK NO CONTYGENCY Seidauk iha justifiksaun ruma husi dono do projecto ,tan ne'e Parte ADN, I.P informa tiha ona ba dono do projeto atu halo Break down (BOQ) Ass build drawing ho karta justifikasaun hodi Submete fali mai adn hodi verifika fali foin bele prosesa documentus pagamentu	
					2	Husu nafatin ba Presiente Grupo atu kuidadu nafatin Konstrusaun refere.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BV-14)

Back-up Data

Naran Projeto: **KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE**
No. kontratu :

Data Inspesaun : **Thursday, 09 February 2023**

Fatin Inspesaun : Baucau, Baucau Villa,Maucale

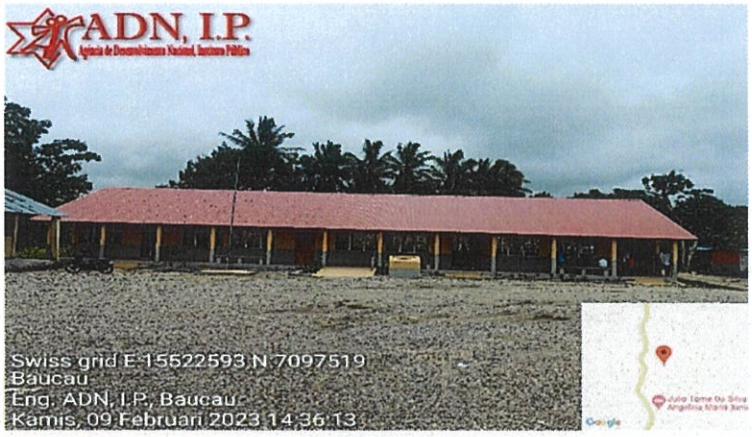
Koordinadas :

Start Point : Long :**-8°29'13,014"** Latetude : **126°27'22,488"**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Eng. AGUSTINHO ARANDA**

2. Eng. JERRY GIL M. PEREIRA

Foto Actual Ihaterenu	Komenterio
	1. Obra refere iha terenu ati nji ona 100% maibe iha prosesu pagamentu seidauk 100% tamba iha Item SITE WORK no CONTIGENCYA seidauk iha break down BOQ no as built drawing

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
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NARAN PROJETU : **KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE** **#ANEXU C2 (BV-14)**
FATIN PROJETU : **GARIUAI-BAUCAU-BAUCAU**
PROJETU NAIN : **MEJD**

MAIN SUMMARY			PROGRESS FEBRUARI 2023					
			Previous		This Bill		Up do date	
NO	**DESCRIPTION**	**AMOUNT (USD)**	**Amount $**	**Weigh %**	**Amount $**	**Weigh %**	**Amount $**	**Weigh %**
I	PRELIMINARIES	3,144.97	$ 2,711.99	2.7%	$ 432.99	0.52%	$ 3,144.97	3.20%
II	CLASSROOM BUILDING Ca	64,183.71	$ 63,980.43	68.3%	$ 203.27	0.24%	$ 64,183.71	68.52%
III	PROVISIONAL SUM FOR SITEWORKS	6,846.56	$ 2,137.00	2.6%	$ -	0.00%	$ 2,137.00	2.56%
A	**CONSTRUCTION COST**	**74,175.23**	**68,829.42**	**73.5%**	**636.26**	**0.77%**	**69,465.68**	**74.28%**
B	CONTINGENCY	3,000.00	$ -	0.0%	$ -	0.00%	$ -	**0.00%**
D	OVERHEAD	6,340.00	$ 4,379.00	4.45%	$ 1,961.00	2.35%	$ 6,340.00	6.79%
E	**TOTAL COST (A + B)**	**83,515.23**	**73,208.42**	**77.96%**	**2,597.26**	**3.11%**	**75,805.68**	**81.08%**

Prepara husi :
Date; 20 / 03 / 20223

Eng.Agustinho Aranda
Engineiro AND, I. P. Municipio de Baucau

Eng.Jerry Gil M. Pereira
Engineiro AND, I. P. Municipio de Baucau

Verifika husi :
Date; ..... / ..... / 2023

Eng/Arch.Francisco Xavier de D. Jeronimo
Senior Engineiro ba Porjecto Edificio Publico Beé no Saneamento ADN, I. P.

Serttifika husi :
Date; ..... / ..... / 2023

Eng.Emerenciana da Costa Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (BV-14)
INSTRUSAUN / REKOMENDASAUN

Naran projeto :KONSTRUSAUN KA REHABILITASAUN EBF MAUCALE

Kompanhia : GRUPO MEJD EBF MAUCALE

No	Data inspesaun	Municipiu / Posto	Naran Inspetor	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Thursday, February 09, 2023	Baucau Villa ,Garuwai,maucale	Eng.Agustinho Aranda	Eng.ADN Municipio Baucau	1	Konstrusaun refere iha terenu atinji tiha ona 100% maibe recomendasaun pagamentu ceidauk to'o 100% tamba iha ITEM SITE WORK NO CONTYGENCY Seidauk iha justifiksaun ruma husi dono do projecto ,tan ne'e Parte ADN, I.P informa tiha ona ba dono do projeto atu halo Break down (BOQ) Ass build drawing ho karta justifikasaun hodi Submete fali mai adn hodi verifika fali foin bele prosesa documentus pagamentu	
			Eng. Jerry Gil M. Pereira		2	Husu nafatin ba Presiente Grupo atu kuidadu nafatin Konstrusaun refere.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

Naran Eng.: AGUSTINHO ARANDA

Municipio / Posto: MUNICIPIO BAUCAU NO POSTOS

INSPECTION PLAN 2023 — FEBRUARI

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BAUCAU VILLA	1	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central Hill Unipessoal Lda	$ 469,360.62	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Dili	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	$ 677,203.53	Plan																													FHO
								Actual																													
	3	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	$ 69,792.94	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	$ 83,515.23	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	5	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ufo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	$ 82,531.68	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liha Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	$ 144,241.57	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	7	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	$ 164,157.57	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	$ 76,528.56	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	9	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIBADA MACASSAE	$ 117,273.54	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	10	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	$ 118,161.18	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
LAGA	1	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Figa Unipessoal Lda	$ 812,942.68	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	$ 109,706.08	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	$ 87,554.29	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF. FITUN SAGADATE-LAGA	$ 90,866.51	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
BAGUIA	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	$ 89,797.83	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	$ 105,390.82	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	$ 81,847.60	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EPE Pini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE PINI BAGUIA	$ 91,267.16	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE LARI-SULA	$ 97,046.05	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	6	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC OSSU-HUNA	$ 84,264.57	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradi durante fulan 1 ho balu
								Actual																													
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Panaloio Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC BUAUA LAVATERI	$ 120,700.62	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	$ 175,519.47	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	$ 88,801.74	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	$ 120,371.07	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	$ 89,577.35	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
Q U E L I C A I	1	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelicai	Jova Construction Unip. Lda	$ 279,364.69	Plan																													PHO
								Actual																													
	2	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelicai	Samadare Unip. Lda	$ 323,562.28	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UADA-BORU	$ 61,695.67	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAI-ACA/MULIA	$ 101,309.07	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	5	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF ABO-LIR LALETEK	$ 75,117.25	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradi durante fulan 1 ho balu
								Actual																													
	6	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBC LETEMUMO	$ 159,065.75	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	$ 125,450.86	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	8	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laca/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF CATOLICA DARENAFA	$ 47,094.07	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	9	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF MAURO DARALA/BORUMODO	$ 106,571.86	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	10	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAIDORA/OSSOLIA	$ 105,350.17	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													

NOTE

Periode Inpecsaun iha terreno

Implementasaun Plano Periode Inspecsaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :

(Eng. Agostinho Aranda)
Eng. Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN Agência de Desenvolvimento Nacional

Naran Eng.: JERRY GIL M. PEREIRA

Municipio / Posto: MUNICIPIO BAUCAU NO POSTOS

INSPECTION PLAN 2023

FEBRUARI

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BAUCAU VILLA	1	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	MINISTERIO SAUDE	Fundu Covid-19	Baucau Villa	Central Hill Unipessoal Lda	$ 469,360.62	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Construção de Nova Escola Polo de Baucau, de Referência da Escola Portuguesa de Díli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	Baucau Villa	Sanira Construction Unip Lda	$ 677,203.53	Plan																													FHO
								Actual																													
	3	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	SAMES	LM-BS	Baucau Villa	Talamori	$ 69,792.94	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF MAUCALE	$ 83,515.23	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	5	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF ZONA GOLGOTA	$ 82,531.68	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	6	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativa Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	$ 144,241.57	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	7	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EPEC/ESTV BAUCAU	$ 164,157.57	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	8	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	$ 76,528.56	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	9	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE EBF CAIBADA MACASSAE	$ 117,273.54	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	10	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Administrativu Baucau Villa Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baucau Villa	MEJD PKRIE ESG NO. 01 BAUCAU	$ 118,161.18	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
LAGA	1	New Construction of Camp and Leveling, pavement works no jardim de herois de laga Baucau	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Laga	Juga Te Piga Unipessoal Lda	$ 812,942.68	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF LALA-BU'U	$ 109,706.08	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	$ 87,554.29	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EBF Pitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Laga	MEJD PKRIE EBF. PITUN SAGADATE-LAGA	$ 90,866.51	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
BAGUIA	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF GULARI	$ 89,797.83	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF OSSU-UFULARI	$ 105,390.82	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBF UACALA	$ 81,847.60	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE FINI BAGUIA	$ 91,267.16	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EPE LARI-SULA	$ 97,046.05	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	6	Rehabilitasaun ba EBC Ossu - HUna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC OSSU-HUNA	$ 84,264.57	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanaloio Suco Lavateri Postu Administrativu Baguia Munisipiu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE EBC BUAUA LAVATERI	$ 120,700.62	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													

	NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	Posto Administrativo	NARAN COMP.	MONT. KONT. ($)	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Baguia	MEJD PKRIE ESGF DE BAGUIA	$ 175,519.47	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
V E N I L A L E	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBC UAI-BUA	$ 88,801.74	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatalia Postu Administrativu Venilale Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EBF CULINA-OSSU-UAILALE	$ 120,371.07	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Venilale	MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	$ 89,577.35	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
Q U E L I C A I	1	New Construction of Health Post and Douctor House Building in Bualale ,Baucau, Timor Leste	MINISTERIO SAUDE	LM-CD	Quelicai	Jova Construction Unip. Lda	$ 279,364.69	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	2	New construction of Tom,pavement and Gabion no jardim de Herois de Quelicai	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	Quelicai	Samadare Unip. Lda	$ 323,562.28	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	3	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UADA-BORU	$ 61,695.67	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	4	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAI-ACA/MULIA	$ 101,309.07	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	5	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF ABO-LIR LALETEK	$ 75,117.25	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	6	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBC LETEMUMO	$ 159,065.75	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	7	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	$ 125,450.86	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	8	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Sirl - Lacoy/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF CATOLICA DARENAFA	$ 47,094.07	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	9	Rehabilitasaun ba EBF Mauro Daralа/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF MAURO DARALA/BORUMODO	$ 106,571.86	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													
	10	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	Quelicai	MEJD PKRIE EBF UAIDORA/OSSOLIA	$ 105,350.17	Plan																													Halo monitorizasaun la tuir plano tamba volume servisu barak liu alende ida ne mos obra refere paradu durante fulan 1 ho balu
								Actual																													

NOTE

Periode Inpecsaun iha terreno

Implementasaun Plano Periode Inspecsaun iha terreno

Relatorio Avaliasaun Mensal iha Dili

Prepara Husi :

(Eng. Jerry Gil M. Pereira)
Eng. Porjecto Edificio Publico
Beé no Saneamento ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN , I. P.

Aprova Husi :

(Eng.Januario maia Guterres)
Adjunto Director Executivo ADN , I. P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2023

Naran Eng.: Adonis Julio Fernandes

Municipio: MUNICIPIO BAUCAU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	FEBREIRO 1–28	OBS
BAUCAU VILLA (BV)	1	Rehabilitasaun ba ESG 02 Vila Nova Baucau iha Aldeia Samalatu Liba Suco Buibau Postu Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE ESGP NU. 02 VILA NOVA BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	2	Rehabilitasaun ba EPEC/ESTV Baucau iha Aldeia Samalaculiba Suco Buibau Postu Administarivu Baucau Villa Municipiu Baucau	MEJD PKRIE EPEC/ESTV BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	3	Rehabilitasaun ba ESG Filial Kilik Waiga'e iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG FILIAL KILIK WAIGA'E	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	4	Rehabilitasaun ba EBF Caibada Macassae iha Aldeia Caiobilale Suco Caibada Postu Administrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE EBF CAIBADA MACASSAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	5	Rehabilitasaun ba ESG 01 Baucau iha Aldeia Lutumutu Suco Tirilolo Postu Admimistrativu Baucau Villa Munisipiu Baucau	MEJD PKRIE ESG NO. 01 BAUCAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	6	Instalasaun Media tensaun husi Dokubere to'o Ponte Seical	Alandio Tahame	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		Contratu Seidauk iha
	7	New Installation Mv, Lv Line & House Connection From Caibada Makasae to Lutumumu, Kaibada Waimua, Knua Waimataoli, Kaiwa'a and Haucati - Baucau Municipality	Lover Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000340	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		Lahalo Monitoring tamba okupadu ho Pagamento
	8	Rehabilitation of MPWTC Office in the Municipality Baucau	Co. Cactus Unip. Lda	546/DGCS-MOPTC/VI/2016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		
							Actual		Projeitu Abandona
	9	Rehabilitasaun Eis hospital Trilolo Baucau ba Fatin Karantina,ICU,Laboratorium no Izolamento Ministerio	Central Hill Unipessoal Lda	RDTL-MS-DNA-NCB-20-252	LM	MINISTERIO SAUDE	Plan		
							Actual		PHO ona
	10	Konstrusaun Foun ba Moru Protesaun ba Armazen SAMES Regional Baucau iha Municipio Baucau	Talamori	RDTL-SAMES-RFQ-021-071	LM-BS	SAMES	Plan		
							Actual		
	11	Construsaun Escola Polo Baucau	Sanira Construction Unip Lda	RDTL-326	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		Lakonsege hare tamba okupadu ho pagamento
	12	Rehabilitasaun ba EBF Maucale iha Aldeia Maucale Suco Gariuai Posto Administrativo Baucau Villa Municipiu Baucau	MEJD PKRIE EBF MAUCALE	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	13	Rehabilitasaun ba EBF Zona Golgota iha Aldeia Ro - Ulo Suco Bahu Posto Administrativu Baucau Villa Municipiu Baucau	MEJD PKRIE EBF ZONA GOLGOTA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
LAGA (LA)	1	Rehabilitasaun ba EBF. Lala - Bu'u iha Aldeia Sire - Bu'u Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF LALA-BU'U	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	2	Rehabilitasaun ba EBF 1 no 2 ciclo Libagua iha Aldeia Libagua Suco Libagua Posto Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF 1 NO 2 CICLO LIBAGUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	3	Rehabilitasaun ba EBF Fitun Sagadate - Laga iha Aldeia Samagata Suco Sagadate Postu Administrativu Laga Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF. FITUN SAGADATE-LAGA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	1	Rehabilitasaun ba EBF Gulari iha Aldeia Daraloi de Baixo Suco Samalari Postu Administrativu Baguia Municipiu Baucau	MEJD PKRIE EBF GULARI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	2	Rehabilitasaun ba EBC Ossu - Ufulari iha Aldeia Ossu - Ufulari Suco Samalari Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF OSSU-UFULARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		Lahalo Monitoring tamba okupadu ho Pagamento

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	FEBREIRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BAGUIA (BA)	3	Rehabilitasaun ba EBF Uacala iha Aldeia Uacala Suco Uacala Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UACALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	4	Rehabilitasaun ba EPE Fini Baguia ih Aldeia Neolidae Suco Alaua Craic Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE FINI BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	5	Rehabilitasaun ba EPE Lari - Sula iha Aldeia Lauhare Suco Lari -Sula Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE LARI-SULA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	6	Rehabilitasaun ba EBC Ossu - Huna iha Aldeia Uaicade Suco Ossu - Huna Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC OSSU-HUNA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	7	Rehabilitasaun ba EBC Buaua Lavateri iha Aldeia Fanalolo Suco Lavateri Postu Administrativu Baguia Munisipiu	GRUPU KOMUNITARIU MEJD PKRIE EBC BUAUA LAVATERI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Rehabilitasaun ba ESG de Baguia iha Aldeia Neolidae Suco Alua Kraik Postu Administrativu Baguia Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGF DE BAGUIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
VENILALE (VEN)	1	Rehabilitasaun ba EBC Uai - Bua iha Aldeia Uato - Hassa Suco Uato - Haco Postu Administrativu Venilale Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	2	Rehabilitasaun ba EBF Culina - Ossu - Uailale, Ossu - Uaque iha Aldeia Osso - Uaque Suco Fatulia Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CULINA-OSSU-UAILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	3	Rehabilitasaun ba EPE Publico Amizade Venilale iha Aldeia Uato Hasa Suco Uato - Haco Postu Administrativu Venilale Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EPE PÚBLICO AMIZADE VENILALE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	4	Aumenta C. O no Kliesntes	Pae-Le Unip,Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000445	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Lakonsege hare tamba okupado ho Pagamento
	5	New Installation MV, LV Line and House Connection from Uaihacu to Tugu SP3 - Baucau Municipality	Hawa-Ali Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000344	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Lakonsege hare tamba okupado ho Pagamento
	6	Konstrusaun Sede Suku, Suku Uailaha Municipio Baucau	Caidara Lata Unipessoal,Lda	02/KDM/-BAUCAU/IX/2021	PDIM	ESTATAL	Plan																													
							Actual																													Lakonsege hare tamba okupado ho Pagamento
QUELICAI (QUE)	1	Rehabilitasaun ba EBF. Uada - Boru iha Aldeia Uada - Buro Suco Guruca Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UADA-BORU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	2	Rehabilitasaun ba EBF. Uai-Aca/Mulia iha Aldeia Uai-Aca/Mulia Suco Tame Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAI-ACA/MULIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	3	Rehabilitasaun ba EBF Abo - Lir Laletek iha Aldeia Abor Lir Suco Abo Postu Administrativu Quelicai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF ABO-LIR LALETEK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	4	Rehabilitasaun ba EBC Letemumo iha Aldeia Lebenei Suco Letemumo Postu Administrativu Quilecai Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBC LETEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	5	Rehabilitasaun ba ESGPF Dom Carlos Filipe Ximenes Belo Afaca iha Aldeia Veco - Buti Suco Afaca Postu Administrativu Quelica Municipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE ESGPF DOM CARLOS FILIPE XIMENES BELO AFAÇA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento
	6	Rehabilitasaun ba EBF Catolica Darenafa iha Aldeia Siri - Laco/Loi - Rae Suco Namanei Postu Administrativu Quelecai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF CATOLICA DARENAFA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	7	Rehabilitasaun ba EBF Mauro Darala/Borumodo iha Aldeia Namanei Suco Maluro Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF MAURO DARALA/BORUMODO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													
	8	Rehabilitasaun ba EBF Uaidora Ossolia iha Aldeia Ossolia Suco Letemumu Postu Administrativu Quelicai Munisipiu Baucau	GRUPU KOMUNITARIU MEJD PKRIE EBF UAIDORA/OSSOLIA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																													Lahalo Monitoring tamba okupadu ho Pagamento

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	FEBREIRO																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	
	9	New Construction of Health Post and Douctor House Building Municipality Baucau	Jova Construction Unip. Lda	RDTL-MS-DNA-NCB-21-069	LM-CD	MINISTERIO SAUDE	Plan																													
							Actual																													PHO ona
	11	New Installation, MV, LV Line and House Connection from Darabata Bere, Lelalai, Waliliko, Daramutu to Waibobo and Boronaha, Laisorulai - Baucau	Mau - Tasi	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000343	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Lakonsege hare tamba okupado ho Pagamento
VEMASSE (VEM)	1	New Installation of MV, LV Line and House Connection from Vemasse to Cairabela and Waigoa - Baucau District	We-Rua Unip, Lda	MOP-W-190173	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																													Lakonsege hare tamba okupado ho Pagamento
	2	Rehabilitasaun of Cairabela Mini Tradisional Food in Vemasse	Esa-Un	56/DNAL-MTAC/III/2017	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													
							Actual																													Projeitu abandona
	3	Konstrusaun Sede Suco, Uaigae Vemasse	Wrangler Unipessoal,Lda	01/KDM/-BAUCAU/IX/2021	PDIM	ESTATAL	Plan																													
							Actual																													Projeitu abandona
TOTAL PROJETO ON-GOING																																				

Note:

Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN,I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres_)
Adjunto Director Executivo, ADN,I.P

Project Name : **Preparation Detailed Engineering for Rehabilitation of Municipios Roads Package 4 Section Laga to Baguia**

Consultant : **Detile Consultant, Lda in Association with PDP with UTEK (M) SDN.BHD**

Invoice Number : Interim Billing no. 04

Invoice Summary

No	DESCRIPTION	Contract Amount Original	CONSULTAN/OWNER INVOICE Previous Invoice Amount	This Invoice Amount	Total-to-Date Amount	ADN RECOMMENDATION Previous Billing Amount	This Billing Amount	Total-to-Date Amount	Progress (%)
1	**1st payment : Inception Report** Ten percent (10%) of the contract price will be paid to the consultant for Inception Report after the inception Report was discussed and approved by the Owner	$ 45,537.50	$ 45,537.50	$	$ 45,537.50	$ 45,537.50	$ -	$ 45,537.50	10%
2	**2nd payment : Interim Report** Thirty percent (30%) of the contract price will be paid to the consultant after the Interim Report was discussed and approved by the Owner	$ 136,612.50	$ 136,612.50	$ -	$ 136,612.50	$ 136,612.50		$ 136,612.50	30%
3	**3rd payment : Draft Final Report** Thirty percent (30%) of the contract price will be paid to the consultant after the Draft Final Report was discussed and approved by the Owner	$ 136,612.50	$ 136,612.50	$	$ 136,612.50	$ 136,612.50		$ 136,612.50	30%
4	**4th payment : Final Detailed Engineering Design (DED)** Thirty percent (30%) of the contract price will be paid to the consultant after Final Detailed Engineering Design (DED) was reviewed, approved and Submitted to the Owner	$ 136,612.50	$ -	$ 136,612.50	$ 136,612.50	$ -	$ 136,612.50	$ 136,612.50	30%
	TOTAL CONTRACT PRICE	**$ 455,375.00**	**$ 318,762.50**	**$ 136,612.50**	**$ 455,375.00**	**318,762.50**	**136,612.50**	**455,375.00**	**100%**

Checked by

1. Eng. Tito Edgar F.N. de Jesus
Eng. Projecto Infrastrutura, Transportes e Irigasaun ,ADN I.P.

Verified by

Eng.Remigio dos Santos
Enginheiro Senior ba Projecto Infrastrutura,Transportes e Irigasaun,ADN I.P.

Certified by

Eng. (Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,

#ANEXU C2 (MP- 2)

Project Name :

Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 1: Baucau - Venilale Sta.3+740 to Sta.27+120(with exceptions) ICB/046/MOPTC/2017

Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,242,409.12	$ 1,202,863.38	7.51%	$ -	0.00%	$ 1,202,863.38	7.51%	$ 39,545.74
200	EARHWORKS	$ 1,528,842.11	$ 1,342,288.81	8.38%	$ 6,104.50	0.04%	$ 1,348,393.31	8.41%	$ 180,448.80
300	SUBBASE AND BASE COURSES	$ 1,741,306.42	$ 949,217.17	5.92%	$ -	0.00%	$ 949,217.17	5.92%	$ 792,089.25
400	SURFACE COURSE	$ 2,540,739.06	$ 840,975.25	5.25%	$ 229,192.61	1.43%	$ 1,070,167.87	6.68%	$ 1,470,571.19
500	BRIDGE CONSTRUCTION	$ 213,100.10	$ 187,277.45	1.17%	$ -	0.00%	$ 187,277.45	1.17%	$ 25,822.65
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 3,969,077.53	$ 2,929,642.84	18.28%	$ 115,709.86	0.72%	$ 3,045,352.70	19.00%	$ 923,724.83
700	MISCELLANEOUS STRUCTURES	$ 689,163.84	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 689,163.84
800	BIO ENGINEERING	$ 226,555.95	$ 9,942.75	0.06%	$ -	0.00%	$ 9,942.75	0.06%	$ 216,613.20
DW	DAYWORKS	$ 190,159.64	$ 69,305.50	0.43%	$ 3,085.20	0.02%	$ 72,390.70	0.45%	$ 117,768.94
	PROVISIONAL SUM AND CONTINGENCY	$ 3,509,200.00	$ 317,959.25	1.98%	$ -	0.00%	$ 317,959.25	1.98%	$ 3,191,240.75
	TOTAL =	**$ 15,850,553.77**	**$ 7,849,472.40**	**48.98%**	**$ 354,092.17**	**2.21%**	**$ 8,203,563.58**	**51.19%**	**$ 7,646,990.19**
	Sub Total for Non - Competitive Component (C								
	PERFORMANCE BASED MAINTENANCE WORKS	$ 173,947.20	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 173,947.20
	CONTRACT AMOUNT	**$ 16,024,500.97**	**$ 7,849,472.40**	48.98%	**$ 354,092.17**	2.21%	**$ 8,203,563.58**	51.19%	**$ 7,820,937.39**
	GRAND TOTAL	**$ 16,024,500.97**	**$ 7,849,472.40**	**48.98%**	**$ 354,092.17**	**2.21%**	**$ 8,203,563.58**	**51.19%**	**$ 7,820,937.39**

Inspection By :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Jacob da Costa Camões)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

(Eng. Leonito Pereira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

	NU.	NARAN ENGINEIRO	Eng.Jacob da Costa Camoes						PLANO INSPECSAUN 2023 FEVEREIRO																												
		MUNICIPIO	BAUCAU																																		
Postu		NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	Plan																													Servisu iha Terenno 100%
								Actual																													
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	Plan																													Servisu iha Terenno 100%
								Actual																													
	1	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage 0+000 - 5+200 in Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	Plan																													Servisu iha Terenno 100%
								Actual																													
	2	Road Maintenance Section. Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	Plan																													Servisu iha Terenno 100%
								Actual																													
	4	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	MPW-W-210047	Plan																													La Ba Tamba kompania la halo servisu iha
								Actual																													
LAGA	14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip. Lda	RT/023/MOP-2019	Plan																													La Ba Tamba kompania la halo servisu iha
								Actual																													
	15	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	Plan																													La Ba Tamba kompania la halo servisu iha
								Actual																													
	16	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip. Lda	MOP-W-200002	Plan																													Abamdona Tinan Kotuk
								Actual																													
	17	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association with PDP Utek (M).SDN. BHD	MPW-CS-2000027	Plan																													Nasional mak Halo Plano
								Actual																													
BAUA	22	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	Plan																													Parado
								Actual																													
VENILALE	1	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 0+000-10+300, Baucau Municipality.	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip. lda	SSS/118/MOPTC-2016	Plan																													Abamdona Tinan kotuk
								Actual																													
	6	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	Plan																													La Ba Tamba kompania la halo servisu iha terreno
								Actual																													
	7	Rehabilitasaun Estrada Rural,Venilale -Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	Plan																													La Ba Tamba kompania la halo servisu iha terreno
								Actual																													
	8	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Macaloco Construction Unipessoal Lda	RT/015/MOP-2021	Plan																													La Ba Tamba kompania la halo servisu iha terreno
								Actual																													
QUELECAI	1	Rehabilitation Of Roads Uaaca - Quelecai - Lacluta Sta. 3+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda.	RDTL-SSS/123/MOPTC-2016	Plan																													Servisu ihá Terenno 100%
								Actual																													
	2	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 - 10 + 000 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip. Lda	MPWTC-W-190089	Plan																													ON-GOING
								Actual																													
	3	For Preparation of Detailed Engineering Design for Road Rehabilitation of 'Municipal Road' Package 8 Uacala - Quelicai to Ossu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	Plan																													Nasional mak Halo Plano
								Actual																													
	4	Rehabilitation of Roads, Road Section. Uaaca - Quelicai - Lacudala Sta. 0+000 - Sta. 3+400 (Package 1) Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV PT. Putra Mas Pratama	RDTL-SSS/298/MOPTC-2016	Plan																													Servisu iha Terenno 100%
								Actual																													
	15	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 - 6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Helcia Unipessoal,Lda	RT/010/MOP-2021	Plan																													ON-GOING
								Actual																													
	16	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	DVP Construção Unipessoal,Lda	RT/011/MOP-2021	Plan																													ON-GOING
								Actual																													
	17	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lia-Lura Unipessoal, Lda	RT/123/MOP-2021	Plan																													PARADO
								Actual																													
	18	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 - 3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Flores Unipessoal Lda	RT/099/MOP-2021	Plan																													ON-GOING
								Actual																													

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPECSAUN

	NU.	NARAN ENGINEIRO	Eng.Jacob da Costa Camoes						2023																											
		MUNICIPIO	BAUCAU						FEVEREIRO																											
Postu		NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
VEMASSE	1	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	Plan																													Servisu iha Terenno 100%
								Actual																													
	2	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	Plan																													Servisu iha Terenno 100%
								Actual																													
	3	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	Plan																													ON-GOING
								Actual																													
	6	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 36+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Shangai Construction Group Co.Ltd	ICB/021/MPWTC-2013	Plan																													Nasional mak Halo Plano
								Actual																													
MULTIPOSTIO	1	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900. Rural Roads Routine Maintenance Samalari-Sorugua Chainage 0+000-2+800 Teriluedae-Saelari-Binagua Chainage 0+000-3+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	Plan																													ON-GOING
								Actual																													
	2	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500 Bercoli-Bahamori Chainage 0+000-4+000 Buruma-Uaimateme Chainage 0+000-2+800 Boile-Uatabo Chainage 0+000-2+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	Plan																													ON-GOING
								Actual																													
		TOTAL																																			

NOTE

Periode Inspecsaun iha terreno

Implementasaun Plano Periode Inspecsaun iha terreno

Relatoriu Avaliasaun Mensal iha Dili

Prepara husi

Eng. Jacob da Costa Camoes
Eng. ba Projeitu Infrastrutura e Irigasaun Municipiu Baucau, ADN, I.P

Serifika Hosi

Eng. Emerenciana da Costa Maia Freitas
Coor. Unidade de Controlo e Validacao e QualidadeADN, I.P

Aprova Hosi

Eng. Januario Maia Gutteres
Adjunto Directur Executivu ADN I.P

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

	NU.	NARAN ENGINEIRO	Eng. Leonito Pereira						PLANO INSPECSAUN																															
		MUNICIPIO	BAUCAU						2023																															
									FEVEREIRO																															
Postu		NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
BAUCAU VILLA	3	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.0+000-6+025	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Domin Timor Diak, Lda	SSS/078/MOPTC-2017	Plan																																La ba tamaba servico iha terreno 100% falta retensaun
								Actual																																
	4	Rehabilitasaun Estrada Jct Triloka -jct Fatumaca-jct Venilale Ch.6+025-12+075	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Gihon Unip, Lda	SSS/066/MOPTC-2017	Plan																																La ba tamaba servico iha terreno 100% falta retensaun
								Actual																																
	1	Rural Roads Routine Maintenance Baucau - Uatabo Chainage 0+000 - 4+800 and Boile - Uatabo Chainage	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Talamori	MPWTC-W-190090	Plan																																La ba tamaba servico iha terreno 100% falta retensaun
								Actual																																
	2	Road Maintenance Section, Baucau Urbans, Baucau Town, Baucau Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Jomarjo Unipessoal Lda	MPW-W-190158	Plan																																La ba tamaba servico iha terreno 100% falta retensaun
								Actual																																
	4	R4D Rural Road Spot Improvement Baucau-Uatabo Chainage 0+000 - 4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Mexa	MPW-W-210047	Plan																																parado
								Actual																																
LAGA	14	R4D Rural Road Rehabilitation Teriluedae - Saelari - Binagua Chainage 0+000 - 1+600 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lalaisi, Unip Lda	RT/023/MOP-2019	Plan																																parado
								Actual																																
	15	Rural Roads Periodic Maintenance Samaguia - Namanei Chainage 0+000 - 7+000 Municipality Baucau / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Delatina	MPTCW-W-190091	Plan																																parado
								Actual																																
	16	Roads Maintenance Section Laga Baguia Municipality Baucau (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Uatoos Unip Lda	MOP-W-200002	Plan																																Abamdona Tinan Kotuk
								Actual																																
	17	For Preparation of Detailed Engineering Design For Rehabilitation of Municipio Roads Packager 4 Laga to Baguia	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Detile Consultant Lda, in Association	MPW-CS-2000027	Plan																																Nasional mak Halo Plano
								Actual																																
BUAIGA	22	Rural Roads Periodic Maintenance Baguia - Larisula Chainage 0+000 - 12+900 in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Lamegua Star Unip Lda	MPW-W-190088	Plan																																Parado
								Actual																																
VENILALE	1	Rehabilitasaun Estrada Venilale - Hatulia Uaimori fase 0+000-10+300, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ruvic unip, lda	SSS/118/MOPTC-2016	Plan																																Abamdona Tinan kotuk
								Actual																																
	6	Rehabilitasaun Estrada Rural,Venilale-Uaioli, Baucau Chainage 6+000-8+550	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Morende Construction Unipessoal,Lda	RT/016/MOP-2021	Plan																																Parado
								Actual																																
	7	Rehabilitasaun Estrada Rural,Venilale - Uaioli, Baucau Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Putra Baucau Unipessoal,Lda	RT/014/MOP-2021	Plan																																ON-GOING
								Actual																																
	8	R4D Rural Road Rehabilitation of Venilale - Uaioli Chainage 3+000 - 6+000 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Macaloco Construction Unipessoal Lda	RT/015/MOP-2021	Plan																																ON-GOING
								Actual																																
QUELECAI	1	Rehabilitation Of Roads Uiaca - Quelegai Lacluta Sta. 5+400 to 10+800 (5.40 Km) Municipality of Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Develop Timor, Lda	RDTL-SSS/123/MOPTC-2016	Plan																																Servisu iha Terenno 100%
								Actual																																
	2	Rural Roads Rutine maintenance Laisorulai - Nae - Chainage 0+000 - 1+500 and Quelicai Chainage 0+000 -	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lalaisi, Unip Lda	MPWTC-W-190089	Plan																																ON-GOING
								Actual																																
	3	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 3 Uacala -	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Niceles Unipessoal Lda	MPW-CS-2000026	Plan																																Nasional mak Halo Plano
								Actual																																
	4	Rehabilitation of Roads, Road Section Uaiaca - Quelicai - Lacudala Sta. 0+000 - Sta. 5+400 (Package 1) Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Wingstone Const. Lda JV FT. Putra Mas	RDTL-SSS/298/MOPTC-2016	Plan																																Servisu iha Terenno 100%
								Actual																																
	15	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 3+00 -6+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Helcia Unipessoal,Lda	RT/010/MOP-202	Plan																																ON-GOING
								Actual																																
	16	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 6+00-9+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	DVP Construção Unipessoal,Lda	RT/011/MOP-202	Plan																																ON-GOING
								Actual																																
	17	Rural Road Rehabilitation Of Road Afaca-Uaitame Chainage 9+000-12+0000, Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Lia-Lura Unipessoal, Lda	RT/123/MOP-202	Plan																																ON-GOING
								Actual																																
	18	Rehabilitasaun Estrada Rural,Afaca-Uaitame Chainage 0+000 -3+000 Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Flores Unipessoal Lda	RT/099/MOP-202	Plan																																ON-GOING
								Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPECSAUN

	NU.	NARAN ENGINEIRO	Eng. Leonito Pereira						2023																													
		MUNICIPIO	BAUCAU						FEVEREIRO																													
Postu		NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	NARAN COMP.	NARAN KONT.	ACTION	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	OBS
VEMASSE	1	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 0+000-2+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210048	Plan																														
								Actual																														
	2	R4D Rural Road Spot Improvement Loilubu-Osoala Chainage 2+500-4+500 Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Rozi const. unip. Lda	MPW-W-210051	Plan																														
								Actual																														
	3	R4D Rural Road Spot Improvement Vemase-Osoala Chainage 0+000-21+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Chacailala Unipessoal Lda	MPW-W-210052	Plan																														
								Actual																														
	6	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-	MINISTERIO DAS OBRAS PUBLICAS	FI	IMFRESTIMO	Shangai Construction Group Co.,Ltd	ICB/021/MPWTC-2015	Plan																														
								Actual																														
MULTI POSTO	1	R4D Rural Road Spot Improvement Baguia Larisula Chainage 0+000-12+900, Rural Roads Routine	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Juga Te Figa Unipessoal Lda	MPW-W-210054	Plan																														
								Actual																														
	2	R4D Rural Road Routine Maintenance Caicoli-Liabala Chainage 0+000-6+500 Uma Ana Iku Chainage 0+000-4+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	DB-Ingracia Unipessoal Lda	MPW-W-210049	Plan																														
								Actual																														
		TOTAL																																				

NOTE

Periode Inpecsaun iha terreno — Implementasaun Plano Periode Inspecsaun iha terreno — Relatorio Avaliasaun Mensal iha Dili

Prepara husi

Eng. Leonito Pereira
Eng. ba Projeito Insfrasturctura e Irigasaun
Municipiu Baucau, ADN, I.P

Serifika Hosi

Eng. Emerenciana da costa Maia Freitas
Coor. Unidade de Controlo e Validacao e
QualidadeADN, I.P

Aprova Hosi

Eng. Januario Maia Guterres
Adjunto Directur Executivo ADN