



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU ERMERA

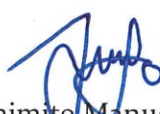
DEZEMBRO 2021



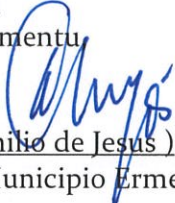
SUMÁRIO

RELATÓRIO IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO ERMERA DESEMBRO 2021

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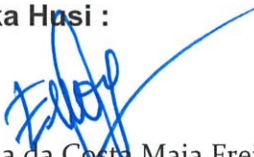
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I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasau nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulou	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasau n)	4	Poetete	12	Coliati- Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubon o	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemassee	3
Lemeia leten	8	Raimerhe i	6	Lemeia Sorinbalu	2	Hauptu(L etefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Parami n	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	60		62	-	58		60	-	29

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P Municipio Ermera								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3					3	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		4					4	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	Deskrisaun	Total Asset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1					1	
2	Kareta	1					1	
3	Desktop HP / Monitor	1					1	
4	Laptop HP	1					1	
5	Printer Cannon	1					1	
6	UPS	1					0	
7	Armario File	2					2	
8	Armario Tau hena	3					3	
9	Meja escritorio	1					1	
10	Meja han	1					1	
11	Meja TV (kiik)	1					1	
12	Kadeira escritorio	6					6	
13	Kadeira han	4					4	
14	Sofa	1 Set					1 Set	
15	Springbed +sumasu 4+sprei 3	3 Set					3 Set	
16	Jeleira	1					1	
17	Water Dispenser	1					1	Aat ona

18	TV + Parabola	1 Set					1 Set	Aat ona
20	Kompor	1					1	
21	Kompor Gas	1					0	
22	Rack sepatu	3					1	Laiha
23	Rack Piring	1					1	
24		0						
25	Water Pump Sanyo	1						1

1.3 : LISTA PROJETOS

Projeto hotu neébe akumula iha lista neé bazeia ba dados projeto neébe sei laó hela no mos projeto neébe abandona ona iha tinan barak nia laran, projeto hirak neé fahe tuir lista tabela 1.3.1 Projeto por Fundus Financiamento, tabela 1.3.2 Projeto por Sector, tabela 1.3.3 Projeto por Ministerio, no lista detallu kada projeto bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financiamento



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, FUNDU COVID, TP) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	8	\$1,519,188.68	\$1,401,138.18	92.23%
2	ERMERA	14	\$6,143,191.91	\$4,899,582.29	79.76%
3	HATULIA	8	\$13,435,134.58	\$9,655,651.33	71.87%
4	LETEFOHO	6	\$3,452,868.05	\$3,025,966.04	87.64%
5	RAILACO	5	\$828,854.00	\$426,428.74	51.45%
GRAND TOTAL		41	\$25,379,237.22	\$19,408,766.58	76.47%

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$555,339.19	\$499,819.72	90.00%
2	ERMERA	5	\$4,673,796.12	\$3,921,941.75	83.91%
3	HATULIA	5	\$12,774,165.99	\$9,157,139.34	71.68%
4	LETEFOHO	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	RAILACO				
GRAND TOTAL		15	\$21,140,154.40	\$16,304,093.17	77.12%

Dados Detalho kada Projeto #anexu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	\$91,178.33	\$71,613.49	78.54%
2	ERMERA	2	\$279,268.21	\$20,821.60	7.46%
3	HATULIA				
4	LETEFOHO				
6	RAILACO	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	4	\$729,182.00	\$118,401.28	16.24%

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				
2	ERMERA	2	\$334,327.32	\$202,560.49	60.59%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	2	\$334,327.32	\$202,560.49	60.59%

Dados Detalho kada Projetu #anexu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	2	\$257,478.77	\$257,478.77	100.00%
2	ERMERA	4	\$487,573.98	\$476,592.08	97.75%
3	HATULIA	1	\$271,433.74	\$116,643.84	42.97%
4	LETEFOHO	2	\$316,014.95	\$300,773.68	95.18%
5	RAILACO	1	\$75,038.51	\$75,038.51	100.00%
	GRAND TOTAL	10	\$1,407,539.95	\$1,226,526.88	87.14%

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	4	\$615,192.39	\$572,226.20	93.02%
2	ERMERA	1	\$368,226.28	\$277,666.37	75.41%
3	HATULIA	2	\$389,534.85	\$381,868.15	98.03%
4	LETEFOHO				
5	RAILACO	3	\$395,080.03	\$325,424.04	82.37%
	GRAND TOTAL	10	\$1,768,033.55	\$1,557,184.76	88.07%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.2 Projecto Municipio Ermera Por Sectores



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	SECTOR PROJETO	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	4	\$448,959.83	\$146,375.20	32.60%
2	EDIFICIOS PUBLICOS	5	\$967,786.47	\$626,388.41	64.72%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	9	\$6,825,025.51	\$5,362,124.31	78.57%
5	ESTRADAS	6	\$14,064,690.51	\$10,715,686.88	76.19%
6	MANUTENSAUN NO REHABILITASAUN	5	\$895,055.47	\$855,657.80	95.60%
7	SAUDE	11	\$1,809,493.15	\$1,424,867.61	78.74%
	GRAND TOTAL	41	\$25,379,237.22	\$19,408,766.58	76.47%

NO	SECTOR PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	1	\$91,178.33	\$71,613.49	78.54%
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	1	\$555,339.19	\$499,819.72	90.00%
5	ESTRADAS	1	\$69,740.58	\$69,740.58	100.00%
6	MANUTENSAUN NO REHABILITASAUN	1	\$187,738.19	\$187,738.19	100.00%
7	SAUDE	4	\$615,192.39	\$572,226.20	93.02%
	GRAND TOTAL	8	\$1,519,188.68	\$1,401,138.18	92.23%

Dados Detalho kada Projeto #anexu A

NO	SECTOR PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	2	\$297,625.65	\$36,825.72	12.37%
2	EDIFICIOS PUBLICOS	2	\$304,146.30	\$295,517.72	97.16%
3	EDUKASAUN	1	\$368,226.28	\$277,666.37	75.41%
4	ELETRIFIKASAUN NASIONAL	2	\$1,845,060.03	\$1,117,362.06	60.56%
5	ESTRADAS	2	\$2,508,557.13	\$2,508,557.13	100.00%
6	MANUTENSAUN NO REHABILITASAUN	2	\$480,253.39	\$456,096.99	94.97%
7	SAUDE	3	\$339,323.13	\$207,556.30	61.17%
	GRAND TOTAL	14	\$6,143,191.91	\$4,899,582.29	79.76%

NO	SECTOR PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	2	\$1,287,773.19	\$1,019,750.17	79.19%
5	ESTRADAS	3	\$11,486,392.80	\$8,137,389.17	70.84%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	3	\$660,968.59	\$498,511.99	75.42%
	GRAND TOTAL	8	\$13,435,134.58	\$9,655,651.33	71.87%

Dados Detalho kada Projeto #anexu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS	1	\$163,989.57	\$163,989.57	100.00%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL	4	\$3,136,853.10	\$2,725,192.36	86.88%
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$152,025.38	\$136,784.11	89.97%
7	SAUDE				
	GRAND TOTAL	6	\$3,452,868.05	\$3,025,966.04	87.64%

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	AGUA E SANEAMENTO	1	\$60,155.85	\$37,935.99	63.06%
2	EDIFICIOS PUBLICOS	2	\$499,650.60	\$166,881.12	33.40%
3	EDUKASAUN				
4	ELETRIFIKASAUN NASIONAL				
5	ESTRADAS				
6	MANUTENSAUN NO REHABILITASAUN	1	\$75,038.51	\$75,038.51	100.00%
7	SAUDE	1	\$194,009.04	\$146,573.12	75.55%
	GRAND TOTAL	5	\$828,854.00	\$426,428.74	51.45%

Dados Detalho kada Projetu #anexu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	1	\$140,915.14	\$140,914.93	100.00%
2	MINISTERIO DA JUSTICA	1	\$149,999.36	\$141,370.78	94.25%
3	MINISTERIO DAS OBRAS PUBLICAS	24	\$22,233,731.32	\$17,079,844.19	76.82%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$368,226.28	\$277,666.37	75.41%
5	MINISTERIO PLANU E ORDENAMENTU	2	\$318,136.51	\$318,136.51	100.00%
6	MINISTERIO SAUDE	11	\$1,809,493.15	\$1,424,867.61	78.74%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	41	\$25,379,237.22	\$19,408,766.58	76.47%

NO	DONO DO PROJETO	ATSABE			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	4	\$903,996.29	\$828,911.98	91.69%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	4	\$615,192.39	\$572,226.20	93.02%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$1,519,188.68	\$1,401,138.18	92.23%

Dados Detalho kada Projeto #anexu A

NO	DONO DO PROJETO	ERMERA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA	1	\$149,999.36	\$141,370.78	94.25%
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$5,131,496.20	\$4,118,841.90	80.27%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$368,226.28	\$277,666.37	75.41%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$154,146.94	\$154,146.94	100.00%
6	MINISTERIO SAUDE	3	\$339,323.13	\$207,556.30	61.17%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	14	\$6,143,191.91	\$4,899,582.29	79.76%

NO	DONO DO PROJETO	HATULIA			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTANTE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$12,774,165.99	\$9,157,139.34	71.68%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	3	\$660,968.59	\$498,511.99	75.42%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	8	\$13,435,134.58	\$9,655,651.33	71.87%

Dados Detalho kada Projektu #anexu A

NO	DONO DO PROJETO	LETEFOHO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL				
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	5	\$3,288,878.48	\$2,861,976.47	87.02%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU	1	\$163,989.57	\$163,989.57	100.00%
6	MINISTERIO SAUDE				
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	6	\$3,452,868.05	\$3,025,966.04	87.64%

NO	DONO DO PROJETO	RAILACO			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	MONTATE EJEKUSAUN (\$)	PERSENTAGEN EJEKUSAUN (%)
1	ESTATAL	1	\$140,915.14	\$140,914.93	100.00%
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	2	\$135,194.36	\$112,974.50	83.56%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
5	MINISTERIO PLANU E ORDENAMENTU				
6	MINISTERIO SAUDE	1	\$194,009.04	\$146,573.12	75.55%
7	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$358,735.46	\$25,966.19	7.24%
	GRAND TOTAL	5	\$828,854.00	\$426,428.74	51.45%

Dados Detalho kada Projeitu #anexu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	20,595	2,496	2,652	2,428	2,286
Ermera	40,192	11,327	11,469	8,862	8,534
Estado	3,350	882	958	799	712
Hatulia	40,751	10,927	11,126	9,649	9,050
Letefoho	24,585	7,082	7,129	5,346	5,028
Railaco	13,569	4,125	3,826	2,974	2,644

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hare'e #Anexu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema ne'e be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte kareta At i falha hela deit
2. Projetu balu Lao tarde i trabalhador Menus.

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logístika atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza
2. Husu ba superior sira atu bele Fo hela Chamada atensaun ba Projetu Nain tamba, Projetu ITI nian balu On Going Hela Durante tinan 6 nia laran.

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	Deskrisaun	Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Engineiro	 Jaimito Manuel Quintão	116	Enjineru EPAS	
		 Antonio Mendonca Faria da Silva	181	Enjineru ITI	
	Eng. Electricidade	 Camilio de Jesus	061	Tekniku METIC	

2	Eng. Electricidade	 Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Motorista	Rosario Soares de Deus	030	Motorista	



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESIO FISIKU (%)	PROG. PAGA (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kallimate, Hatuegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera/ ER1	Ermera	Betulala Unip. Lda	RDTL/MOFTC-VMOPTC/CGI-PEN - 00000402	\$ 584,191.90	Sept. 1, 2017	44.59%	29.56%	\$ 172,693.11	\$ 411,498.79	ON-GOING	
2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kallimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera/ ER2	Ermera	RG Unip. Lda	RDTL/MOFTC-VMOPTC/CGI-PEN - 00000320	\$ 1,260,868.13	June 6, 2016	93.41%	74.92%	\$ 944,668.95	\$ 316,199.18	ON-GOING	
3	Emergency Access Roads Nunutali-Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ermera/ ER3	Ermera	Hedge Construction, Unip. Lda	SSS/136/MOFTC-2017	\$ 2,348,482.70	Sept. 7, 2017	100%	100.00%	\$ 2,348,482.70	\$ -	FHO	Pagamento iha 29/10/2021
4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera/ ER4	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	Dec. 20, 2019	100%	89.79%	\$ 212,362.44	\$ 24,156.40	ON-GOING	Projeto refere progresu atinji ba 100% maibe husi parte kompanha seidaok submete nas 100% mai
5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera/ ER5	Ermera	Doben Unip. Lda	RT/030/MOP-2019	\$ 243,734.55	Dec. 20, 2019	100%	100.00%	\$ 243,734.55	\$ -	FHO	Desember 2021
6	Konstrusaun Muda Linha Kanu Transmissaun husi Mota Ergogro ba Tanki Reservatoriu Rihue iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	Ermera/ ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	Aug. 18, 2017	100%	89.92%	\$ 20,999.93	\$ 2,353.32	PHO	Projeto refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
7	New Construction of Mertutu, Chapel in Ermera	MINISTERIO PLANU E ORDENAMENTU	LM - CD	EDIFICIOS PUBLICOS	Ermera/ ER7	Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edisidu Department	\$ 154,146.94	May 16, 2019	100%	100.00%	\$ 154,146.94	\$ -	FHO	Desember 2021
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Ermera/ ER8	Ermera	Da Costa	RT/MJ-001/V/2016	\$ 149,999.36	Nov. 7, 2016	94.25%	94.25%	\$ 141,370.78	\$ 8,628.58	FHO	Desember 2021 osan restu fila ba cofre estado
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera/ ER9	Ermera	Colinreo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28	Oct. 1, 2019	84.80%	75.41%	\$ 277,666.37	\$ 90,559.91	ON-GOING	
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera/ ER10	Ermera	Maluk Unip. Lda	MPW-W-190119	\$ 160,074.43	Aug. 1, 2019	100%	100.00%	\$ 160,074.43	\$ -	FHO	Pagamento retensaun iha 26/10/2021
11	Rehabilitation Of Slow Sand Filter (SSF) Part II Rihue and Installation Of Water Meter (Contador) In Rihue, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera/ ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	Feb. 20, 2020	6.41%	5.77%	\$ 15,825.79	\$ 258,446.61	ON-GOING	
12	New Construction Of Isolation at CHC Gleno, Ermera	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	Ermera/ ER12	Ermera	Salimagu Unip. Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	May. 03, 2021	62.94%	70.90%	\$ 188,243.13	\$ 77,275.55	ON-GOING	
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	LM - Fundu Covid	SAUDE	Ermera/ ER13	Ermera	BEHALE ENTERPRICE UNIPESOAALDA	RDTL-MS-C19-DNA-RBK-20-067A	\$ 68,808.64	Oct. 1, 2021	16.50%	20.81%	\$ 14,317.36	\$ 54,491.28	ON-GOING	
14	konstrusaun ba sala uma hakmatek CHC Ermera	MINISTERIO SAUDE	LM - BS	SAUDE	Ermera/ ER14	Ermera	Ele Nisi Eto Unipessoal,Lda	RDTL-MS-DNA-RBK-20-255	\$ 4,995.81		100.00%	100.00%	\$ 4,995.81	\$ -	FHO	Pagamento Desembro 2021
14	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe/ ATS1	Ermera	Camlai Unip.Lda	RDTL/MOP-SEE/CGI-PEN - 0000187	\$ 555,339.19	Aug. 22, 2013	100%	90.00%	\$ 499,819.72	\$ 55,519.47	ON-GOING	
15	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Atsabe/ ATS2	Ermera	Biamali Unip. Lda IV Anafuli Unip. Lda	MPW-W-190118	\$ 187,738.19	Aug. 1, 2019	100.00%	100.00%	\$ 187,738.19	\$ -	FHO	Pagamento FHO, Oct.26.2021
16	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeaia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe/ ATS3	Ermera	Darlau Constraction and Engineering	NCB-MOP-190052	\$ 91,178.33	Dec. 1, 2019	100%	78.54%	\$ 71,613.49	\$ 19,564.84	ON-GOING	Falta Retensaun 10%
17	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe/ ATS4	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	Oct. 1, 2019	95.80%	86.22%	\$ 173,465.93	\$ 27,719.19	ON-GOING	Projeto refere Falta Retensaun 10% e osan sisa fila ba cofre Estado
18	Konstrusaun foun posto saude no uma doutor suco malabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe/ ATS5	Ermera	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	\$ 196,781.27	Oct. 1, 2019	96.98%	96.98%	\$ 190,837.00	\$ 5,944.27	PHO	FHO baseia ba progres final no, restu progress fila ba cofre estado
19	konstrusaun foun posto saude no uma doutor suco baboi leten	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe/ ATS6	Ermera	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	\$ 195,331.80	Oct. 1, 2019	97.31%	97.31%	\$ 190,072.56	\$ 5,259.24	PHO	Falta pag. Retensaun,balansu \$ 5,259.24 fisiku fila ba cofre estado
20	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe/ ATS7	Ermera	Jofli Unip. Lda	11/PAM-KDM/E/X/2019	\$ 21,894.20	Nov. 15, 2019	90.59%	81.53%	\$ 17,850.71	\$ 4,043.49	PHO	Falta Retensaun 10%
21	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Atsabe/ ATS8	Ermera	Delta Bacarema	MPW-W-190254	\$ 69,740.58	Dec. 10, 2019	100%	100.00%	\$ 69,740.58	\$ -	FHO	Pagamento Retensaun iha 24,Agustus,2021
22	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia / HT1	Ermera	Macadai Unip. Lda	RDTL-11006205	\$ 640,283.74	June 6, 2011	99.24%	90.00%	\$ 576,255.37	\$ 64,028.37	ON-GOING	
23	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia / HT2	Ermera	Hupai Construction Unip. Lda	RDTL/MOFTC-VMOPTC/CGI-PEN - 00000358	\$ 647,489.45	July 6, 2016	96.21%	68.49%	\$ 443,494.80	\$ 203,994.65	ON-GOING	
24	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia / HT3	Ermera	Holgapa Lda	SSS/107/MOFTC-2016	\$ 4,582,996.60	July 25, 2016	98.22%	86.43%	\$ 3,961,145.63	\$ 621,850.97	ON-GOING	Projeto ida ne'e agora Parado hela tamba kein hela Marking ho Rambu - Rambu husi Owner maibe nia progressu fisiku atinji ona 98.22%
25	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia / HT4	Ermera	Faneke Unip.Lda	SSS/157/MOFTC-2016	\$ 4,853,396.20	Aug. 1, 2016	67.97%	49.38%	\$ 2,396,521.06	\$ 2,456,875.14	ON-GOING	On-going



#ANEKSU A

LISTA GERAL PROJETO ON - GOIN MUNICIPIO ERMERA

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. (\$)	DATA KONTRATU	PROGRESIO FISIKU (%)	PROG. PAG. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS	OBSERVASAUN
26	konstrusaun foun postu saude no uma doutor suco leimea sorin balu	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia / HT5	Ermera	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	\$ 198,483.35	Oct. 1, 2019	96.14%	96.14%	\$ 190,816.65	\$ 7,666.70	FHO	FHO, Nov 2021 e Balansu fo fila ba Covre Estado
27	Construction of Health Post and Residence for Health Staff in Suku Lisabat	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia / HT6	Ermera	Seikas Unip. Lda	03/PAM-KDM/E/X/2019	\$ 191,051.50	Oct. 3, 2019	100%	100.00%	\$ 191,051.50	\$ -	FHO	FHO, Nov. 2021
28	Rehabilitation of Ermera- Hatulia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia / HT7	Ermera	Suai Indah Const Lda	RDTL-013044	\$ 2,050,000.00	July 19, 2011	86.82%	86.82%	\$ 1,779,722.48	\$ 270,277.52	Parado	Parado Total
29	New Construction of Health post and Doctor House building in hatulai leten, hatulai, Ermera Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Hatulia / HT8	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74		47.75%	42.97%	\$ 116,643.84	\$ 154,789.90	ON-GOING	
30	New Installation of MV, LV Line, and House Connection for Catral Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho / LT1	Ermera	Borema Unip. Lda	RDTL-12000063	\$ 450,614.13	June 6, 2011	100%	90.00%	\$ 405,570.97	\$ 45,043.16	PHO	
31	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho / LT2	Ermera	Unical Unip.Lda	RDTL/MOP-SEE/CGI-PEN - 0000131	\$ 1,066,858.14	July 15, 2013	92.84%	83.56%	\$ 891,456.13	\$ 175,402.01	ON-GOING	
32	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Suco Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho / LT3	Ermera	Vandame Unip.Lda	RDTL/MOP-SEE/CGI-PEN - 0000134	\$ 849,085.48	July 15, 2013	96.17%	86.55%	\$ 734,899.45	\$ 114,186.03	ON-GOING	
33	New Installation MV, LV Line and House Connection from Letefoho to Caillit, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho / LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35	July 6, 2016	100%	90.00%	\$ 693,265.81	\$ 77,029.54	ON-GOING	
34	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Letefoho / LT5	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38	Aug. 1, 2019	100%	89.97%	\$ 136,784.11	\$ 15,241.27	PHO	Falta Retensaun 10%
35	Konstrusaun Kapela Haupu-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS	Letefoho / LT6	Ermera	Bere Mau Matat	LM001/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	\$ 163,989.57	May 16, 2019	100%	100.00%	\$ 163,989.57	\$ -	FHO	Pagamento Retensaun iha 04.Agustus, 2021
36	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Rallaco / RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85	Sept. 7, 2016	70%	63.06%	\$ 37,935.99	\$ 22,219.86	ON-GOING	Projeto refere Parado / Abandona husi tinan 2016
37	konstrusaun foun postu saude no uma doutor suco samalete	MINISTERIO SAUDE	PDIM	SAUDE	Rallaco / RL2	Ermera	Rallaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	Oct. 1, 2019	90.27%	75.55%	\$ 146,573.12	\$ 47,435.92	ON-GOING	Progressu refere agora daudau fisicamente 100% ona e agora hein deit kompanha submete Doc. Ba Administrasaun Mun. Ermera
38	Konstrusaun foun Edificio Administrasaun Posto Rallaco, suco lihu posto rallaco	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Rallaco / RL3	Ermera	Banadu BHL Unip.Lda	09/PAM-KDM/E/X/2019	\$ 140,915.14	Oct. 1, 2019	100%	100.00%	\$ 140,914.93	\$ -	PHO	Pagamento Retensaun iha Des.-26, 2021
39	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Rallaco / RL4	Ermera	Doben Unip. Lda	MPW-RFQ-190042	\$ 75,038.51	Aug. 1, 2019	100%	100.00%	\$ 75,038.51	\$ -	PHO	Pagamento Retensaun iha Oct. 26, 2021
	para "New construction of gapura, fence and ossoariu building" no jardim de heróis de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM - BS	EDIFICIOS PUBLICOS	Rallaco / RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	\$ 358,735.46		8.04%	7.24%	\$ 25,966.19	\$ 332,769.27		Projeto foun
TOTAL									\$ 25,379,237.22			76.47%	\$ 19,408,766.58	\$ 5,970,470.43		

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#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Oct.-21	Nov. -21			Des. -21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	\$ 584,191.90							
2	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Ermera	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	\$ 1,260,868.13							
3	Emergency Access Roads Nunutali-Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ermera	Ermera	Hedge Construction, Unip. Lda	SSS/136/MOPTC-2017	\$ 2,348,482.70	100.00%	100.00%	0.00%	100.00%			
4	R4D Rural Road Rehabilitation Ponilala Chainage 0+000 - 1+500 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Rilero unip.lda	RT/030/MOP-2019	\$ 236,518.84	100.00%	100.00%	0.00%	100.00%			
5	R4D Rural Road Rehabilitation Ponilala Chainage 1+500 - 3+000 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ermera	Ermera	Doben Unip. Lda	RT/030/MOP-2019	\$ 243,734.55	100.00%	100.00%	0.00%	100.00%			
6	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Ermera	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	\$ 23,353.25	100.00%						
7	Konstrusaun Kapela Mertutu-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Rangela	LM003/RDTL/MPIE/AND/DIL/V/2019/Edifisiu Department	\$ 154,146.94	100.00%	100.00%	0.00%	100.00%	100.00%	0.00%	100.00%
8	Construcao do novo edificio da defensoria publica do Municipio de Ermera	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	Ermera	Ermera	Da Costa	RT/MJ-001/VI/2016	\$ 149,999.36	94.25%	94.25%	0.00%	94.25%	94.25%	0.00%	94.25%
9	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Ermera	Ermera	Colinereo Unip. Lda	02/PAM-KDM/E/X/2019	\$ 368,226.28		84.80%	0%	84.80%	84.80%	0%	84.80%
10	Rural Road Periodik Maintenance Leguimea Chainage 0+000-2+100,Manusahe Chainage 0+000-3+000 Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Ermera	Ermera	Maluk Unip. Lda	MPW.W-190119	\$ 160,074.43	100%	100%	0%	100%			
11	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Ermera	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	\$ 274,272.40	6.41%						
12	New Construction Of Isolation at CHC Gleno, Ermera - Timor Leste	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	Salimagu Unip,Lda	RDTL - MS - C19 - DNA - DC - 21 - 065	\$ 265,518.68	57.81%	57.81%	5.13%	62.94%	62.94%	0.00%	62.94%
13	NEW CONSTRUCTION OF LABORATORY FOR COVID 19 AT CHI GLENO, ERMERA, MINISTRY OF HEALTH, TIMOR-LESTE	MINISTERIO SAUDE	Fundu Covid	SAUDE	Ermera	Ermera	BEHALE ENTERPRICE UNIPESSOAL,LDA		\$ 68,808.64	3.15%	3.15%	13.35%	16.50%	16.50%	0.00%	16.50%
14	Konstrusaun ba Sala Uma Hakmatek CHC Ermera	MINISTERIO SAUDE	LM - BS	SAUDE	Ermera	Ermera	Ele Nisi Eto Unipessoal,Lda		\$ 4,995.81		0.00%	0.00%	0.00%	0.00%	100.00%	100.00%



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Des. -21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
15	New Installation MV, LV Line and House Connection from Malabe to Mota Taidasi, Ataramania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atsabe	Ermera	Camlai Unip, Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	\$ 555,339.19			
16	Rural Roads Periodic Maintenance Lauana - Leimea Leten Chainage 0+000 - 10+800 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	Atsabe	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	MPW-W-190118	\$ 187,738.19			
17	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimea posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	Atsabe	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	\$ 91,178.33			
18	Konstrusaun fou posto saude no uma doutor, suco atara, posto administrativo Atsabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Sarakoe Unip. Lda	05/PAM-KDM/E/X/2019	\$ 201,185.12	95.80%	0.00%	95.80%
19	Construction of Health Post and Residence for Health Staff in Suku Malabe	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Ass-Lau Unip. Lda	06/PAM-KDM/E/X/2019	\$ 196,781.27	96.98%	0.00%	96.98%
20	konstrusaun foun posto saude no uma doutor suco baboi leten	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Seisura Unip. Lda	07/PAM-KDM/E/X/2019	\$ 195,331.80	97.31%	0.00%	97.31%
21	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	Atsabe	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	\$ 21,894.20	90.59%	0.00%	90.59%
22	R4D Rural Roads Periodic Maintenance Atsabe Laubono Chainage 0 + 000 - 11 + 600 Ermera Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS	Atsabe	Ermera	Delta Bacarema		\$ 69,740.58			
23	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Macadai Unip. ,Lda	RDTL:11006205	\$ 640,283.74			
24	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Hatulia	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	\$ 647,489.45			
25	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	\$ 4,582,996.60			



#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Des. -21		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Previous Progres	This Month Progress	Komulative Progress
26	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	\$ 4,853,396.20			
27	kosntrusaun foun postu saude no uma doutor suco leimea sorin balu	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Luminoso Unip. Lda	04/PAM-KDM/E/X/2019	\$ 198,483.35	96.14%	0.00%	96.14%
28	Construction of Health Post and Residence for Health Staff in Suku Lisapat	MINISTERIO SAUDE	PDIM	SAUDE	Hatulia	Ermera	Seixas Unip. Lda	03/PAM-KDM/E/X/2019	\$ 191,051.50	100%	0.00%	100.00%
29	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Hatulia	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	\$ 2,050,000.00			
30	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	Hatulia	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	\$ 271,433.74	47.75%	0.00%	47.75%
31	New Installation of MV, LV Line, and House Connection for Catrai Leten to Lauana, Letefoho Sub District - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Borema Unip. ,Lda	RDTL-12000063	\$ 450,614.13			
32	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	\$ 1,066,858.14			
33	New Installation MV Line, Transformer and LV Line New Distribution Line Suco Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	\$ 849,085.48			
34	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELETRIFIKASAUN NASIONAL	Letefoho	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	\$ 770,295.35			
35	Rural Roads Periodic Maintenance Letefoho - Sorimbalu Chainage 0+000 -10+500 Municipality Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Letefoho	Ermera	Risumali Unip Lda	MPW-W-190119	\$ 152,025.38			
36	Konstrusaun Kapela Haupu-Ermera	MINISTERIO PLANU E ORDENAMENTU	LM	EDIFICIOS PUBLICOS	Letefoho	Ermera	Bere Mau Matat		\$ 163,989.57			

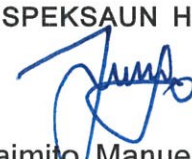


#ANEKSU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO ERMERA

					LOKALIZASAUN PROJETU					Oct.-21	Nov. -21		Des. -21			
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress	Previous Progres	This Month Progress	Komulative Progress
37	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	Railaco	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	\$ 60,155.85		70.00%	0.00%	70.00%	70.00%	0.00%	70.00%
38	Construction of Health Post and Residence for Health Staff in Suku Samalete	MINISTERIO SAUDE	PDIM	SAUDE	Railaco	Ermera	Railaco Lau Unip. Lda	08/PAM-KDM/E/X/2019	\$ 194,009.04	90.27%	90.27%	0.00%	90.27%			
39	Konstrusaun Edificio Posto Administrativo Railako	ESTATAL	LM	EDIFICIOS PUBLICOS	Railaco	Ermera	Banudu BHL Unip.Lda	09/PAM-KDM/E/X/2019	\$ 140,915.14	100%	100%	0.00%	100.00%			
40	Rural Road Routine Maintenance Chainage 0+000 - 6+000, Lihu Samalete Chainage 0+000 - 6+300, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	MANUTENSAUN NO REHABILITASAUN	Railaco	Ermera	Doben Unip. Lda	MPW-RFQ-190042	\$ 75,038.51	100.00%						
41	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	Railaco	Ermera	Mamatelu Tuniva Unipessoal,Lda		USD 358,735.46					0.00%	8.04%	8.04%

INSPEKSAUN HUSI,


Eng. Jaimito Manuel Quintao
Engineru ba Edificio Publiku Agua e Saneamento, ADN,I.P / ITI

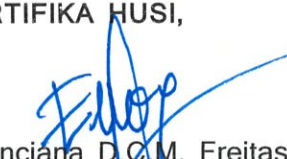

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