



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU AILEU

JANEIRO 2022

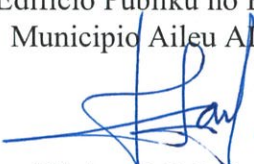


SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
JANEIRO 2022

Prepara Husi :


(Eng. Merinho Cuco Lopes de Araújo)
Eng. ba Edifício Público no Beé Saneamentu,
Município Aileu ADN, I.P


(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura, Transporte e
Irigasaun, Município Aileu ADN, I.P


(Silvino D R R Soares)
Eng. M & E, Município Aileu ADN, I.P


(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura, Transporte e
Irigasaun, Município Aileu ADN, I.P

Verifika Husi :


(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Público no Beé
Saneamentu, ADN, I.P


(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura,
Transporte e Irigasaun, ADN, I.P


(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN,

Sertifika Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO.....	1
INDICE	1
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal.....	4
1.2 Perfil Municipio Aileu	4
1.3. Lista Projectos.....	6
II. PROGRESU FISIKU.....	14
2.1 Progreso Fisiku Kada Fulan.....	14
III. OBSTÁCLO IHA TERENU	14
3.1 Obstáculo Servisu Iha Terenu	14
IV. REKOMENDASAUN IHA TERENU	15
4.1 Rekomendasaun Servisu Iha Terenu	15

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu.....	5
Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu	5
Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamientos	6
Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores.....	8
Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerio.....	11
Tabela 1.4 : Dadus Populasaun Munisipiu Aileu	13

I. INTRODUSAUN

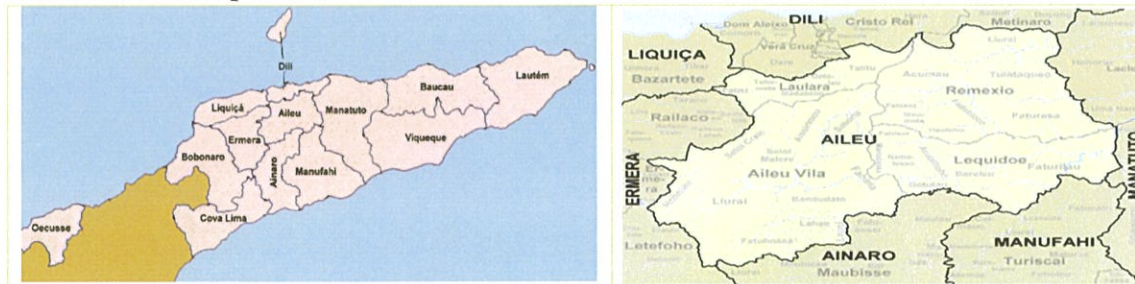
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekreto lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahiso	3
Fatubossa	7	Talitu	4	Fahiso	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22	-	33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la Iha ba Quarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				1	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				5	Ida Kondisaun att
19	Kompor		1				1	
20	Kompor Gas		1				1	Kondisaun Att no labele uja
21	Rack sepatu		3				3	
22	Rack Piring		1				1	
23	Lampu		11				11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	15	\$ 16,130,061.89	69.44%
2	Laulara	9	\$ 32,269,244.55	54.63%
3	Lequidoe	7	\$ 2,065,569.24	52.22%
4	Remexio	3	\$ 3,287,604.75	33.52%
Grand Total		34	\$ 53,752,480.43	57.69%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	\$ 13,467,157.82	74.86%
2	Laulara	7	\$ 32,002,953.24	54.56%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	30.98%
Grand Total		14	\$ 48,277,505.03	59.12%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	\$ 1,568,936.07	29.59%
2	Laulara	2	\$ 266,291.31	63.74%
3	Lequidoe	5	\$ 1,274,720.78	38.42%
4	Remexio	1	\$ 225,714.76	0.00%
Grand Total		13	\$ 3,335,662.92	33.69%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	25.09%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
Grand Total		4	\$ 1,568,065.11	52.52%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 227,981.87	82.08%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 227,981.87	82.08%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 343,265.50	89.27%
2	Laulara			
3	Lequidoe			
4	Remexio			
	Grand Total	2	\$ 343,265.50	89.27%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 652,216.48	66.14%
3	Eletrifikasaun Nasional	3	\$ 1,001,069.36	75.97%
4	Estradas	11	\$ 17,781,742.37	73.92%
5	Imprestimo	4	\$ 30,387,163.09	49.39%
6	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	56.62%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	47.11%
8	Saude	2	\$ 362,073.90	30.68%
9	Solidariedade E Social	2	\$ 166,490.33	20.05%
10	Turismo	1	\$ 227,981.87	95.18%
	Grand Total	34	\$ 53,752,480.43	57.69%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 652,216.48	66.14%
3	Eletrifikasaun Nasional			
4	Estradas	2	\$ 469,908.84	85.87%
5	Imprestimo	3	\$ 12,531,861.82	76.56%
6	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	41.26%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	20.58%
8	Saude	1	\$ 62,128.32	85.95%
9	Solidariedade E Social	2	\$ 166,490.33	20.05%
10	Turismo	1	\$ 227,981.87	95.18%
Grand Total		15	\$ 16,130,061.89	69.44%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional	2	\$ 761,020.90	73.19%
4	Estradas	5	\$ 13,612,608.34	85.50%
5	Imprestimo	1	\$ 17,855,301.27	30.32%
6	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	49.04%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos			
8	Saude			
9	Solidariedade E Social			
10	Turismo			
Grand Total		9	\$ 32,269,244.55	54.63%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional	1	\$ 240,048.46	84.76%
4	Estradas	1	\$ 411,620.44	0.00%
5	Imprestimo			
6	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	76.72%
7	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
8	Saude	1	\$ 299,945.58	19.23%
9	Solidariedade E Social			
10	Turismo			
Grand Total		7	\$ 2,065,569.24	52.22%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Eletrifikasaun Nasional			
4	Estradas	3	\$ 3,287,604.75	33.52%
5	Imprestimo			
6	Manutensaun No Rehabilitasaun			
7	Preparasaun Desenhos No Supervisaun -Novos Projectos			
8	Saude			
9	Solidariedade E Social			
10	Turismo			
Grand Total		3	\$ 3,287,604.75	33.52%

Dados detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	25	\$ 51,868,717.85	58.07%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	20.58%
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	0.00%
6	Ministerio Saude	3	\$ 643,211.08	56.61%
7	Ministerio Solidariedade Social E Inklusaun	1	\$ 47,720.63	69.97%
8	Sefope	1	\$ 227,981.87	95.18%
Grand Total		34	\$ 53,752,480.43	57.69%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	7	\$ 14,546,244.89	71.28%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	20.58%
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	0.00%
6	Ministerio Saude	2	\$ 343,265.50	89.27%
7	Ministerio Solidariedade Social E Inklusaun	1	\$ 47,720.63	69.97%
8	Sefope	1	\$ 227,981.87	95.18%
Grand Total		15	\$ 16,130,061.89	69.44%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	9	\$ 32,269,244.55	54.63%
3	Ministerio Edukasaun			
4	Ministerio Ensino Superior Ciencia E Cultura			
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
6	Ministerio Saude			
7	Ministerio Solidariedade Social E Inklusaun			
8	Sefope			
Grand Total		9	\$ 32,269,244.55	54.63%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	6	\$ 1,765,623.66	57.83%
3	Ministerio Edukasaun			
4	Ministerio Ensino Superior Ciencia E Cultura			
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
6	Ministerio Saude	1	\$ 299,945.58	19.23%
7	Ministerio Solidariedade Social E Inklusaun			
8	Sefope			
Grand Total		7	\$ 2,065,569.24	52.22%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	\$ 3,287,604.75	33.52%
3	Ministerio Edukasaun			
4	Ministerio Ensino Superior Ciencia E Cultura			
5	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
6	Ministerio Saude			
7	Ministerio Solidariedade Social E Inklusaun			
8	Sefope			
Grand Total		3	\$ 3,287,604.75	33.52%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompania kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND,I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no teknikus husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projetu ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	077	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JANEIRO)

MUNICIPIO AILEU (LISTA GERAL JANEIRO)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	45.85%	41.26%	\$ 295,880.00	\$ 421,184.23	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	63.53%	61.16%	\$ 1,608,091.72	\$ 1,019,986.06	ON-GOING	
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	84.02%	\$ 211,462.39	\$ 40,214.68	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDYL:47/MSS/DN PFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDYL/SEFOPE/DN A/DNE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	95.18%	\$ 217,004.28	\$ 10,977.59	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	9.16%	20.58%	\$ 97,736.23	\$ 377,263.77	ON-GOING	
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDYL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	85.95%	\$ 53,402.35	\$ 8,725.97	ON-GOING	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDYL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	90.00%	\$ 253,023.47	\$ 28,113.71	PHO	
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1-Sep-21	44.58%	0.00%	\$ -	\$ 118,769.70	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	5.28%	0.00%	\$ -	\$ 171,079.30	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JANEIRO)

MUNICIPIO AILEU (LISTA GERAL JANEIRO)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
16	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
17	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
18	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	82.89%	\$ 3,689,601.06	\$ 761,680.92	ON-GOING	
19	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	87.43%	\$ 3,609,489.52	\$ 519,162.10	PHO	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
20	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	87.12%	\$ 4,046,912.38	\$ 598,545.05	PHO	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
21	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	30.32%	\$ 5,413,917.86	\$ 12,441,383.41	ON-GOING	Responsavel Eng. ADN Impristimo
22	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	49.04%	\$ 19,768.44	\$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
23	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Lda	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	78.79%	66.37%	\$ 149,975.81	\$ 76,001.46	ON-GOING	
24	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji deit progreso 98.73% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
25	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	68.90%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
26	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	34.94%	30.98%	\$ 795,306.18	\$ 1,772,039.33	ON-GOING	
27	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	4.84%	0.00%	\$ -	\$ 225,714.76	ON-GOING	
28	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.



ANEXU A

MUNICIPIO AILEU (LISTA GERAL JANEIRO)

MUNICIPIO AILEU (LISTA GERAL JANEIRO)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
29	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
30	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	58.18%	\$ 99,884.64	\$ 71,800.78	ON-GOING	
31	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.25% ✓	79.86%	\$ 113,980.68	\$ 28,737.94	ON-GOING	
32	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
33	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	25.78% ✓	19.23%	\$ 57,670.93	\$ 242,274.65	ON-GOING	
34	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	31.61% ✓	0.00%	\$ -	\$ 411,620.44	ON-GOING	
TOTAL									\$ 53,752,480.43			57.69%	\$ 31,011,718.58	\$ 22,740,761.85		

Prepara Husi :

(Eng. Celyio J. Alves)
Engenheiro de Projecto Infraestrutura, Transportes e
Irrigação Município Aileu,

(Eng. Merinho Cuco L. de Araujo)
Eng. de Edifício Público no Be'e Saneamento
Município Aileu
ADN, I.P.

(Eng. Rui Lopes)
Engenheiro de Projecto Infraestrutura, Transportes e Irrigação Município
Aileu,
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Município Aileu, ADN, I.P.

Sertifika Husi :
(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU													
											Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	45.85%	0.00%	45.85%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	63.53%	0.00%	63.53%
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	9.16%	0.00%	9.16%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	0.00%	94.67%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	0.00%	90.47%
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	9/1/2021	44.58%	0.00%	44.58%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU													
											Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	0.00%	5.28%	5.28%
16	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
17	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
18	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
19	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
20	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
21	Upgrading and Maintenance of Dili - Ainara Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
22	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liguica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
23	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.lida	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	73.71%	5.08%	78.79%
24	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
25	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	68.90%	0.00%	68.90%
26	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	34.94%	0.00%	34.94%
27	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	0.00%	4.84%	4.84%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU													
											Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
28	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
29	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
30	R4D Rural Road Maintenance Fahiso - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahiso - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	0.00%	64.64%
31	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	88.74%	9.51%	98.25%
32	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	0.00%	40.00%
33	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	21.36%	4.41%	25.78%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU											Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
34	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	0.00%	31.61%	31.61%

Prepara Husi :

Verifika Husi :

(Eng. Celvito J. Alves)
Engineiro ba Projektu Infrastruktura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edifício Público no Be'e Saneamento Municipio Aileu ADN, I.P.

(Eng. Aniceto da Costa)
Engenheiro Senior ba Projecto Infraestrutura, Transportes e Irigasaun, ADN I.P.

(Arch Fransisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Público no Be'e Saneamento ADN, I.P.

(Eng. Rui Lopes)
Engineiro ba Projektu Infrastruktura, Transportes e Irigasaun Municipio Aileu, ADN .IP.

(Silvino D. R. R. Soares)
Eng. M & E, Municipiu Aileu, ADN, I.P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



#ANEXU C1 (ANV-15)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU
No. kontratu : NCB:01/MEJD/DNA/2021

Data Inspesaun : 25 Janeiro 2022

Fatin Inspesaun : Aileu Villa, Aisirimou

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

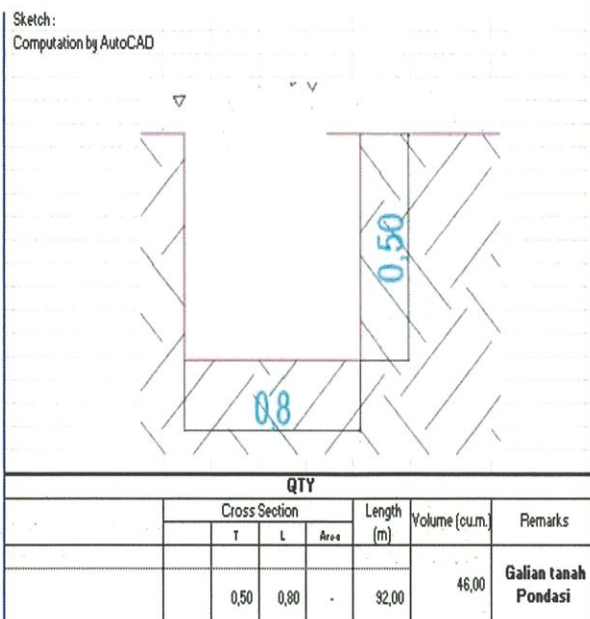
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Galian Tanah





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ANV-15)

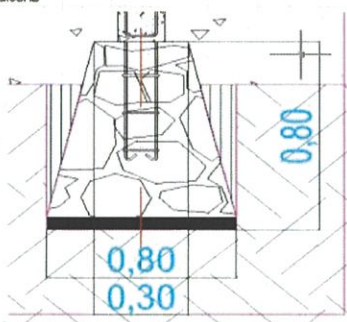
Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU
No. kontratu : NCB:01/MEJD/DNA/2021

Sketch & Foto Desenho

Sketch Item servisu Pondasi Batu Kali

Sketch:
Computation by AutoCAD



QTY							
Cross Section				Length (m)	Volume (kg.)	Remarks	
t	l	p	Area				
0,80	0,80	-	-	48,25	38,60	pondasi batu kali	

Observasaun iha tereno no Foto Aktual





#ANEXU C2 (ANV-15) SUMMARY

TÍTULO DO PROJEITO : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + ESTV
AILEU
FATIN PROJEITO : AILEU
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

NO	WORK DESCRIPTION	AMOUNT USD	Previous Billing	Weight %	This Billing	Weight %	To Date Billing	Weight %
I	PRELIMINARIES	\$ 2,925.00	\$ -	0.00%	\$ 2,925.00	1.71%	\$ 2,925.00	1.71%
II	CLASSROOM BUILDING C	\$ 56,741.73	\$ -	0.00%	\$ 2,787.18	1.63%	\$ 2,787.18	1.63%
III	TEACHER OFFICE	\$ 83,864.91	\$ -	0.00%	\$ 2,333.16	1.36%	\$ 2,333.16	1.36%
IV	PROVISIONAL SUM FOR SITEWORKS	\$ 5,000.00	\$ -	0.00%		0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 148,531.64	\$ -		\$ 8,045.34	4.70%	\$ 8,045.34	4.70%
B	CONTRACTOR FEE (10% x A)	\$ 14,853.16	\$ -		\$ 804.53	0.47%	\$ 804.53	0.47%
C	OVERHEAD	\$ 4,340.00	\$ -		\$ -	0.00%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 3,354.50	\$ -		\$ 177.00	0.10%	\$ 177.00	0.10%
E	CONTIGENCY	\$ -			\$ -	0.00%	\$ -	0.00%
F	TOTAL COST (A+B+C+D)	\$ 171,079.30	\$ -		\$ 9,026.87	5.28%	\$ 9,026.87	5.28%

Prepared by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu, ADN,I.P

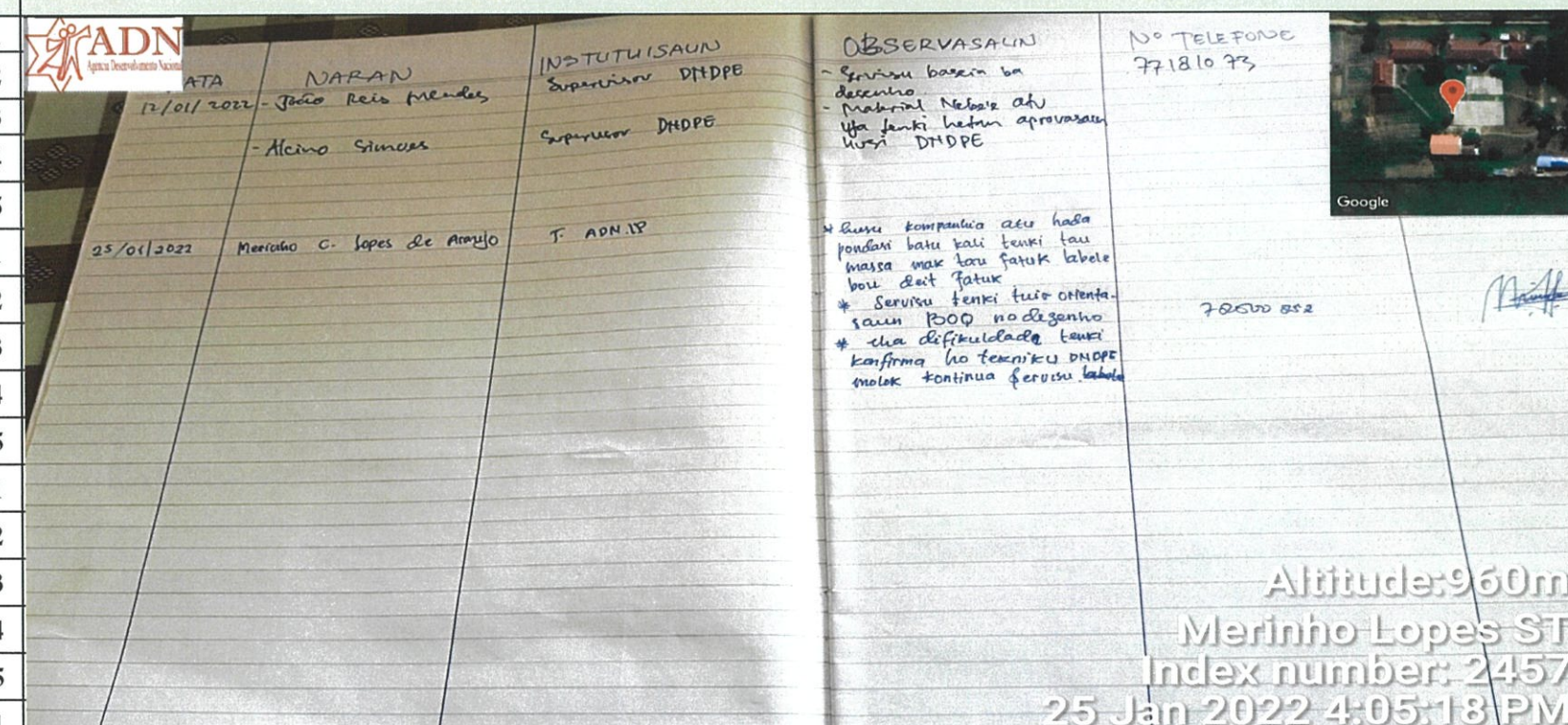
Verified by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos, ADN,I.P

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade, ADN,I.P

#ANEXU D (ANV-15)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV								
Kompanha : Mortiles Unip.Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	1/25/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	 ATA 12/01/2022 - João Reis Mendes - Alcino Simoes INSTRUTUSAUN Supervisor DHDPE Supervisor DHDPE J. ADN.IP OBSERVAÇÃO - Serviço basear ba decentro - Material Nela's atu ufa fenti hatur aprovasaun Nusi DHDPE Nº TELEFONE 77181073 72500 552 Altitude: 960m Merinho Lopes ST Index number: 2457 25 Jan 2022 4:05:18 PM		
II					2			
III					3			
IV					4			
V					5			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-8)

Back-up Data

Naran Projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000
- 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality
Aileu / 162

No. kontratu : MPW. W - 190086

Data Inspesaun : 27-01-2022

Fatin Inspesaun : Laulara

Koordinadas :

Start Point : Long : S. -8.6016129, Latetude: E. 125.5958755

End Point : Long : S. -8.6182826, Latetude: E. 125.564619

Naran Inspector : 1. Eng. Rui Lopes
2. Eng. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

Naruk : 360 m

Luan : 1.75 m

Mahar : 0.12

= 75.60 m³

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete : 360 m





ANEXU C2 (LA - 8)

Project : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162

Contractor Fin Los Unip. Lda

SUMMARY

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT			PROGRESS UP TO DEZEMBRO 2021		PROGRESS MONITORING JANUARY 2022		PROGRESS PHYSICAL UP TO DATE	
		CONTRACT AMOUNT (\$)	REVISED CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	Amount US\$	% BILLED	AMOUNT	% BILLED	AMOUNT	% BILLED
R-01	General items	\$ 8,958.59	\$ 2,750.00	1.22%	\$ 2,375.00	1.05%	\$ -	0.00%	\$ 2,375.00	1.05%
R-02	Drainage	\$ 2,523.78	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 63,440.55	\$ 1,935.02	0.86%	\$ 1,363.26	0.60%	\$ -	0.00%	\$ 1,363.26	0.60%
R-05	Sub-base, base and pavement	\$ 3,717.53	\$ 3,717.53	1.65%	\$ 408.76	0.18%	\$ -	0.00%	\$ 408.76	0.18%
R-08	Structure	\$ 74,561.55	\$ 145,737.15	64.49%	\$ 103,197.43	45.67%	\$ 9,380.45	4.15%	\$ 112,577.87	49.82%
R-10	Dayworks	\$ 225.50	\$ 225.50	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 24,774.46	\$ 24,012.76	10.63%	\$ 22,820.08	10.10%	\$ -	0.00%	\$ 22,820.08	10.10%
R-13	General expenses	\$ 6,120.00	\$ 6,044.00	2.67%	\$ 5,924.00	2.62%	\$ -	0.00%	\$ 5,924.00	2.62%
R-15	Provisional sum	\$ 300.00	\$ 200.00	0.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	Total	\$ 184,621.96	\$ 184,621.96		\$ 136,088.52	60.22%	\$ 9,380.45	4.15%	\$ 145,468.97	64.37%
R-14-01	Profit (net cost x %) ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 13,608.85	6.02%	\$ 938.04	0.42%	\$ 14,546.90	6.44%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 13,608.85	6.02%	\$ 938.04	0.42%	\$ 14,546.90	6.44%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 4,430.93	\$ 4,430.93	1.96%	\$ 3,266.12	1.45%	\$ 225.13	0.10%	\$ 3,491.26	1.54%
	Grand Total	\$ 225,977.27	\$ 225,977.27	100.00%	\$ 166,572.35	73.71%	\$ 11,481.67	5.08%	\$ 178,054.02	78.79%

Prepara Husi :


(Eng. Celyio J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :


(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

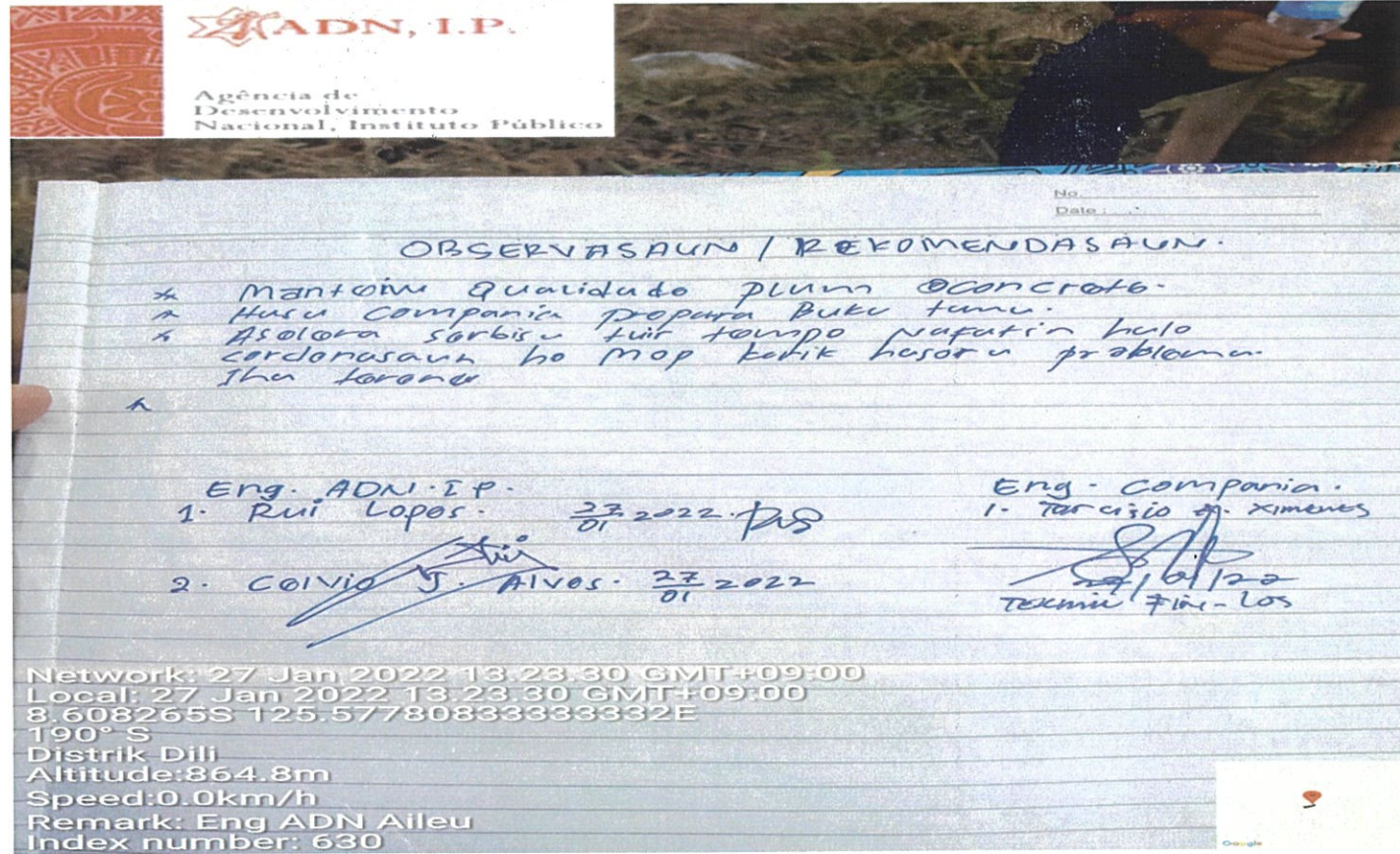
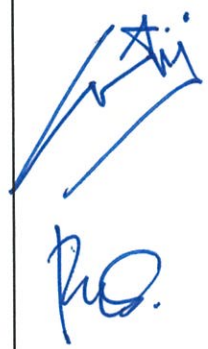
Verifika Husi :


(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :


(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU D (LA - 8)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
					Naran projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162						
					Kompanha : Fin Los Unip. Lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura			
I	27.01.22	Aileu Villa	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu							
II					1						
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (RE-3)

Back-up Data

Naran Projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu
Municipality

No. kontratu : MPW-W-210068

Data Inspeção : 24 / 01 / 2022

Fatin Inspeção : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : 1. Rui Lopes
2. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu : Cement concrete
pavement - plum concrete

Naruk : 260 m

Luan : 2.00 m

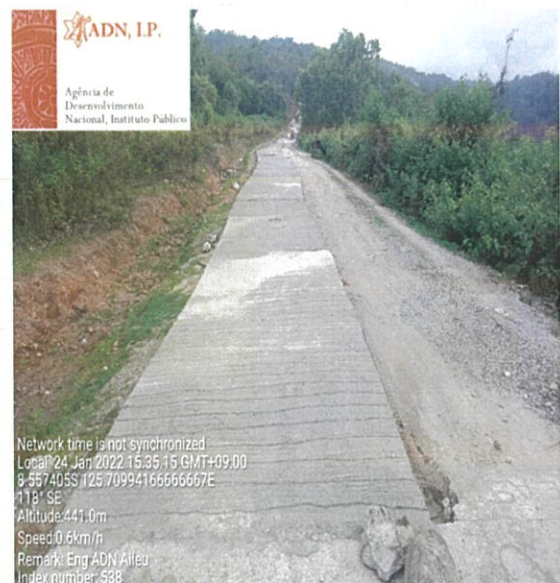
Mahar : 0.12 m

= 62.40 m³

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete

Naruk : 260 m





ANEXU C2 (RE - 3)

NAME OF PROJECT

LOCATION OF PROJECT

NAME OF CONTRACTOR

: SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI
AND AILEU MUNICIPALITY

: HERA - LIURAI, DILI - AILEU

: LONACCA UNIPESSOAL LDA

SUMMARY

Item No.	Item Description	Original Contract		Progress Monitoring Dezembro 2021		Progress to Date (ADN, I.P)				REMARKS
		Amount (USD)	% Billed	Cost (U\$)	% Billed	Jan-22		Progres Phisic Up To Date		
						Cost (U\$)	% Billed	Cost (U\$)	% Billed	
1	General	\$ 1,780.00	0.79%	\$ -	0.00%	\$ 450.00	0.20%	\$ 450.00	0.20%	
2	Drainage	\$ 44.00	0.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
3	Earth work	\$ 9,319.22	4.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
4	Sub-base, Base and Pavament	\$ 1,998.38	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
5	Structures	\$ 148,158.85	65.64%	\$ -	0.00%	\$ 8,168.16	3.62%	\$ 8,168.16	3.62%	
6	Dayworks	\$ 182.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
7	Routine maintenance	\$ 7,458.00	3.30%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
8	Provisional sum	\$ 2,000.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
9	Security	\$ 1,440.00	0.64%	\$ -	0.00%	\$ 240.00	0.11%	\$ 240.00	0.11%	
10	Project team	\$ 14,820.00	6.57%	\$ -	0.00%	\$ 1,000.00	0.44%	\$ 1,000.00	0.44%	
11	Safety and protection	\$ 5,249.50	2.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
12	Meetings	\$ 120.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
13	Ceremonial costs	\$ 300.00	0.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
14	Mineral fees	\$ 11,324.99	5.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 170,940.45	75.73%	\$ -	0.00%	\$ 8,618.16	3.82%	\$ 8,618.16	3.82%	
B	Contractor Fee (A x 10%)	\$ 17,094.04	7.57%	\$ -	0.00%	\$ 861.82	0.38%	\$ 861.82	0.38%	
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 33,254.49	14.73%	\$ -	0.00%	\$ 1,240.00	0.55%	\$ 1,240.00	0.55%	
D	Construction tax (A+B+C) x 2%	\$ 4,425.78	1.96%	\$ -	0.00%	\$ 214.40	0.09%	\$ 214.40	0.09%	
E	Total contract cost (A+B+C+D)	\$ 225,714.76	100.00%	\$ -	0.00%	\$ 10,934.38	4.84%	\$ 10,934.38	4.84%	

Prepara Husi :

(Eng. Celvino J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

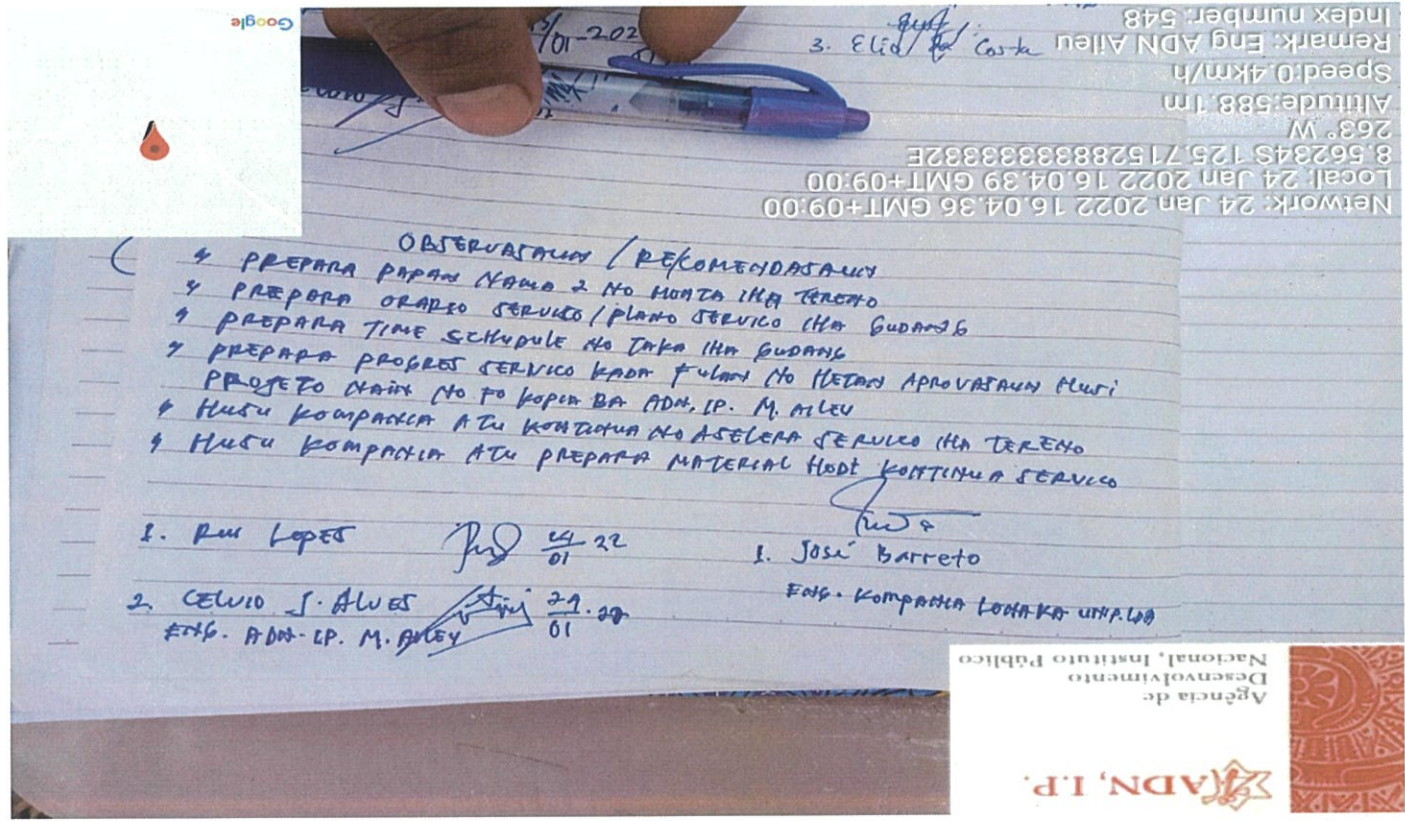
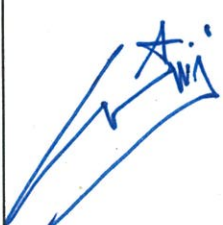
Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de
Qualidade, ADN, I.P

ANEXU D (RE - 3)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality							
Kompanha : Lonacca Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/01/2022	Aileu / Remexio, Liurai	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu		 OBSERVAÇÃO / REKOMENDASAUN 1. PREPARA PAPAN NAMA 2 NO HONTA IKA TERENO 2. PREPARA ORAZO SERVICO / PLANO SERVICO IKA GUDANG 3. PREPARA TIME SCHEDULE NO TATA IKA GUDANG 4. PREPARA PROGRES SERVICO KADA FULAN NO HETAN APROVASAUN FLURI 5. PROJEK NAIN NO FO KOPAN BA ADN, I.P. M. AILEU 6. HUSU KOMPANIA ATU KONTATUA NO ASELEKA SERVICO IKA TERENO 7. HUSU KOMPANIA ATU PREPARA MATERIAL HODI KONTINUA SERVICO 1. Rui Lopes <i>[Signature]</i> 14/01/22 2. CELVIO J. ALVES <i>[Signature]</i> 27.01.22 Eng. ADN-IP. M. AILEU 1. Jose Barreto Eng. Kompania Lonacca Unip.Lda	 



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE - 4)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Aileu

No. kontratu : MPW - W - 190174

Data Inspesaun : 26 / 01 / 2022

Fatin Inspesaun : Aituhu Laran - Manufoni, Daisoli - Fatubosa and Coulau Udo - Kirlelo

Koordinadas :

Start Point : Long : (S. -8.8378668), Latetude : (E. 125.5386965)

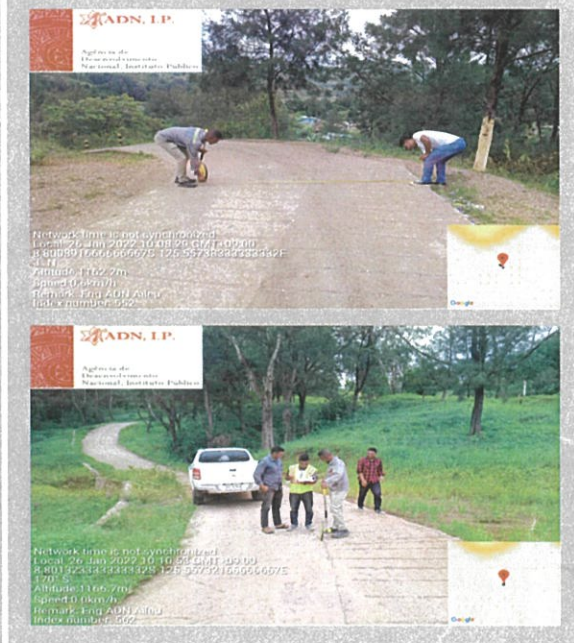
End Point : Long : (S. -8.7982811), Latetude : (E. 125.5558938)

Naran Inspector : 1. Rui Lopes
2. Celvio J. Alves

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Le - 4)

SUMMARY									
Roads Name : Aituhu Laran - Manufoni, Daisoli - Fatubosa and Coulau Udo - Kirlalo									
Contractor : LNG Unip. Lda									
Contract No. : MPW - W - 190174									
Starting Date : 25-November-2019									
Item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS MONITORING UP TO DECEMBER 2021		PROGRESS MONITORING JANUARY 2022		PROGRESS PHYSICAL UP TO DATE	
		CONTRACT AMOUNT (\$)	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED
R-01	General	\$ 6,211.66	4.35%	\$ 1,855.00	1.30%	\$ 200.00	0.14%	\$ 2,055.00	1.44%
R-02	Drainage	\$ 63.44	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 3,970.97	2.78%	\$ 2,816.57	1.97%	\$ 786.40	0.55%	\$ 3,602.97	2.52%
R-07	Bituminous pavement	\$ 4,910.85	3.44%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 74,995.45	52.55%	\$ 81,063.43	56.80%	\$ 8,095.77	5.67%	\$ 89,159.20	62.47%
R-10	Dayworks	\$ 360.00	0.25%	\$ 20.00	0.01%	\$ 25.00	0.02%	\$ 45.00	0.03%
R-11	Routine maintenance	\$ 20,963.81	14.69%	\$ 13,583.30	9.52%	\$ 1,568.30	1.10%	\$ 15,151.60	10.62%
R-13	General expenses	\$ 5,124.00	3.59%	\$ 4,130.00	2.89%	\$ 412.00	0.29%	\$ 4,542.00	3.18%
Total - net cost		\$ 116,600.18	81.70%	\$ 103,468.31	72.50%	\$ 11,087.46	7.77%	\$ 114,555.77	80.27%
R-14-01	Profit (net cost x %) ; 10%	\$ 11,660.02	8.17%	\$ 10,346.83	7.25%	\$ 1,108.75	0.78%	\$ 11,455.58	8.03%
R-17-01	Overheads (supervision and risk) net cost x %, 10%	\$ 11,660.02	8.17%	\$ 10,346.83	7.25%	\$ 1,108.75	0.78%	\$ 11,455.58	8.03%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 2,798.40	1.96%	\$ 2,483.24	1.74%	\$ 266.10	0.19%	\$ 2,749.34	1.93%
Total-gross cost		\$ 142,718.62	100.00%	\$ 126,645.21	88.74%	\$ 13,571.06	9.51%	\$ 140,216.26	98.25%

Prepara Husi :

1. 
Eng. Rui Lopes

2. 
Eng. Celvio Justino Alves
Engenheiro ba projeito infraestrutura, transporte e
irigasaun Municipio Aileu, ADN, I.P.

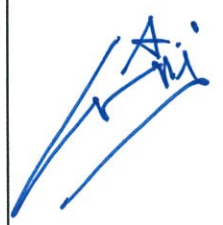
Verifika Husi :


Eng. Aniceto da Costa
Engenheiro Senior ba projeito
infraestrutura, transporte e
irigasaun, ADN, I.P.

Sertifika Husi :


Eng. Emerenciana da Costa M. F.
Coordenadora da Unidade de Controlo e
Validação de Qualidade, ADN, I.P.

ANEXU D (LE - 4)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Aileu Municipality							
Kompanha : LNG Unipessoal Lda.							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/01/2022	Aileu / Daisoli	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu			



#ANEXU C1 (LE-6)

Back-up Data

Naran Projeto : New Construction of of helath Post and doctor s House Building
No. kontratu : RDTL-MS-DNA-ICB-21-073

Data Inspesaun : 13 Janeiro 2022

Fatin Inspesaun : Lequidoe , Faturilau

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

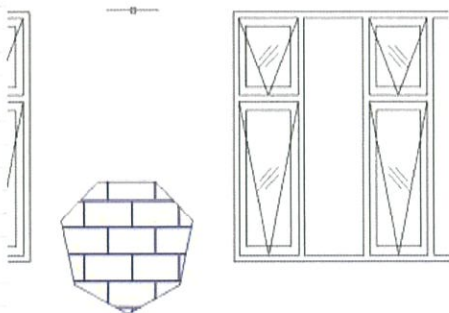
3.

4.

Sketch & Foto Desenho

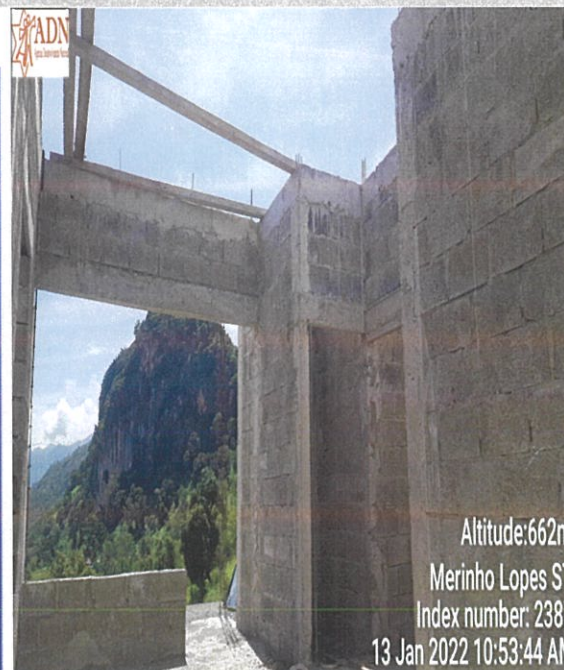
Sketch Item Pasangan batako Health Post

Sketch:
Computation by AutoCAD



QTY					
	Cross Section			Length (m)	Volume (cu.m.)
	T	L	Area		
	3,00	-	-	7,22	21,66
					pasangan batako ba Health Post

Observasaun iha tereno no Foto Aktual



Altitude: 662m
Merinho Lopes ST
Index number: 2387
13 Jan 2022 10:53:44 AM

#ANEXU C1 (LE-6)

Back-up Data

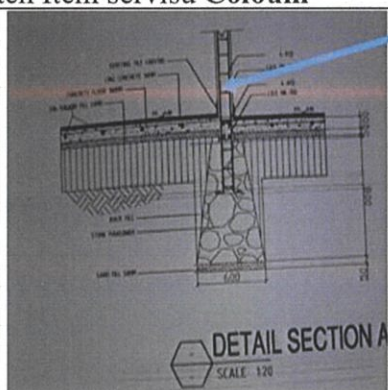
Naran Projeto
No. kontratu

: New Construction of of helath Post and doctor s House Building
: RDTL-MS-DNA-ICB-21-073

Sketch & Foto Desenho

Sketch Item servisu Coloum

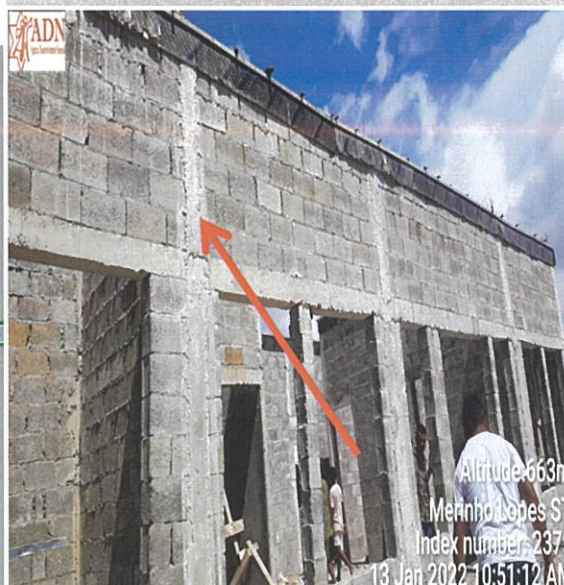
Sketch:
Computation by AutoCAD



QTY

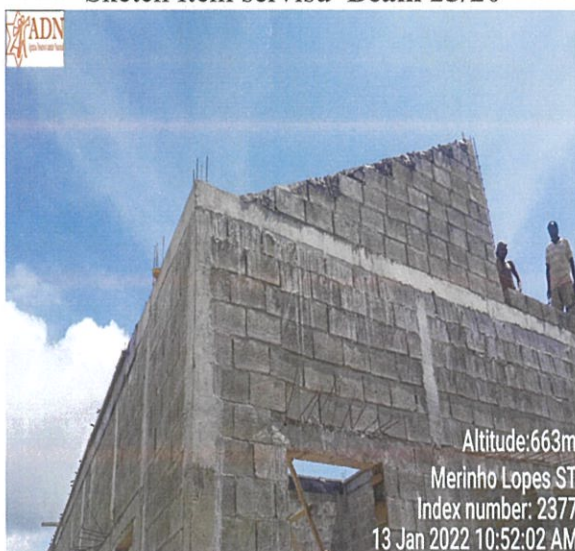
	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
	3,00	0,04	-	-	4,89	Coloum 20/20

Observasaun iha tereno no Foto Aktual



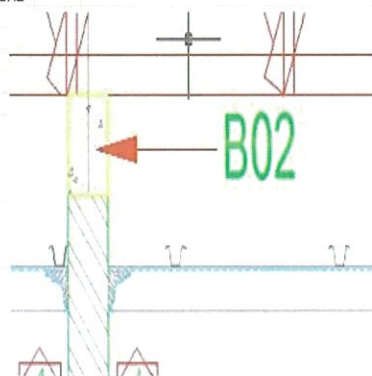
Sketch & Foto Desenho

Sketch Item servisu Beam 25/20



Observasaun iha tereno no Foto Aktual

Computation by AutoCAD



QTY

	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
			0,05	66,20	6,62	Beam 25/20



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

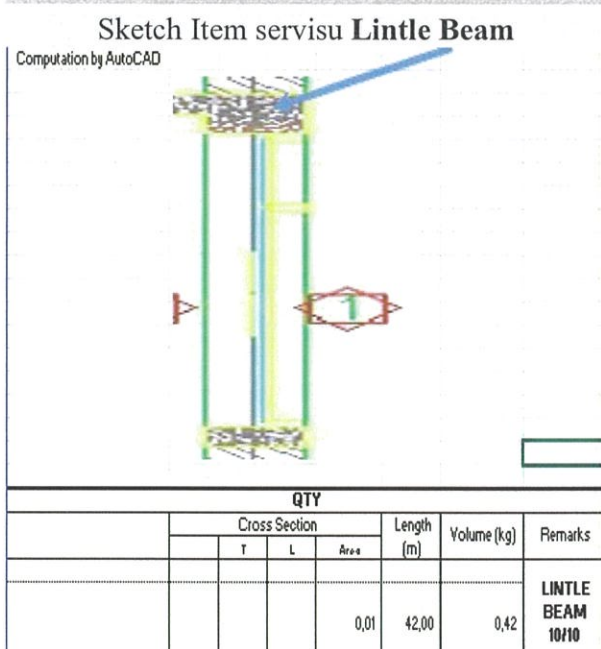
#ANEXU C1 (LE-6)

Back-up Data

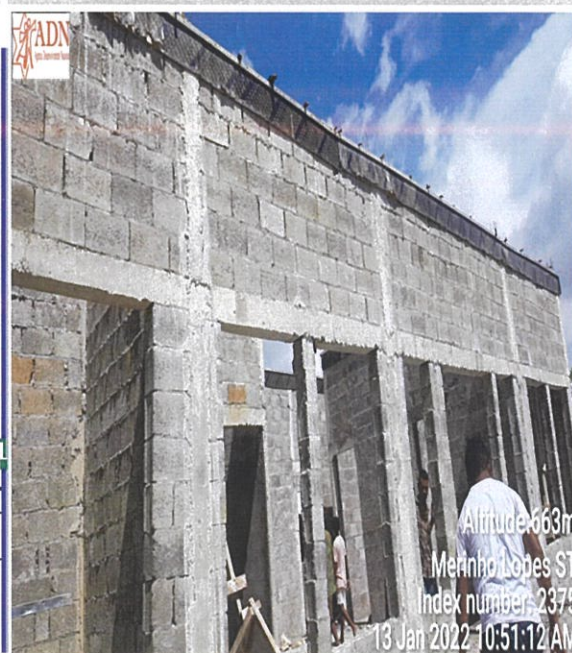
Naran Projeto
No. kontratu

: New Construction of of helath Post and doctor s House Building
: RDTL-MS-DNA-ICB-21-073

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (LE-6)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
A	BUILDING A HEALTH POST								
1	PREPARATION WORKS	\$ 4,803.37	1.60%	\$ 2,617.12	0.87%	\$ -	0.00%	\$ 2,617.12	0.87%
2	FOUNDATION WORKS	\$ 4,809.88	1.60%	\$ 4,809.88	1.60%	\$ -	0.00%	\$ 4,809.88	1.60%
3	CONCRETE WORKS	\$ 21,259.39	7.09%	\$ 8,367.90	2.79%	\$ 3,204.73	1.07%	\$ 11,572.63	3.86%
4	WALL INSSTALLATION AND PLESTERING	\$ 20,287.86	6.76%	\$ 13,184.78	4.40%	\$ 693.94	0.23%	\$ 13,878.72	4.63%
5	CARPENTRY WORKS	\$ 9,792.00	3.26%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING WORKS	\$ 21,405.58	7.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	CEILING WORKS	\$ 6,996.92	2.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	FLOOR TILE WORKS	\$ 7,195.85	2.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	ELECTRICAL WORKS	\$ 8,208.60	2.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	SANITATION WORKS	\$ 7,251.56	2.42%	\$ 251.16	0.08%	\$ -	0.00%	\$ 251.16	0.08%
11	PAINTING WORKS	\$ 3,103.65	1.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	Apron and Drainage Work	\$ 2,117.74	0.71%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 5,919.74	1.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	Provisional Sum for Furniture	\$ 6,500.00	2.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEARING	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING A	\$ 129,752.13	43.26%	\$ 29,230.85	9.75%	\$ 3,898.67	1.30%	\$ 33,129.51	11.05%
B	BUILDING B DOCTOR HOUSE								
1	PREPARATION WORKS	\$ 576.80	0.19%	\$ 576.80	0.19%	\$ -	0.00%	\$ 576.80	0.19%
2	FOUNDATION WORKS	\$ 2,251.48	0.75%	\$ 2,251.48	0.75%	\$ -	0.00%	\$ 2,251.48	0.75%
3	CONCRETE WORKS	\$ 11,196.77	3.73%	\$ 5,466.34	1.82%	\$ 3,475.28	1.16%	\$ 8,941.62	2.98%
4	WALL INSSTALLATION AND PLESTERING	\$ 6,979.69	2.33%	\$ 4,878.72	1.63%	\$ -	0.00%	\$ 4,878.72	1.63%
5	STAIRS WORKS	\$ 729.88	0.24%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	CARPENTRY WORKS	\$ 5,312.00	1.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING WORKS	\$ 8,555.09	2.85%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
8	CEILING WORKS	\$ 3,027.04	1.01%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	FLOOR TILE WORKS	\$ 2,910.20	0.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	ELECTRICAL WORKS	\$ 3,620.00	1.21%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	SANITATION WORKS	\$ 6,753.86	2.25%	\$ 276.52	0.09%	\$ 472.68	0.16%	\$ 749.20	0.25%
12	PAINTING WORKS	\$ 1,108.80	0.37%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	FURNITURE	\$ 4,000.00	1.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BULDING B 1 UNIT	\$ 57,021.60	19.01%	\$ 13,449.85	4.48%	\$ 3,947.96	1.32%	\$ 17,397.82	5.80%
	2 UNIT BUILDING DOCTOR HOUSE	\$ 114,043.20	38.02%	\$ 26,899.71	8.97%	\$ 7,895.92	2.63%	\$ 34,795.63	11.60%



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C2 (LE-6)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
C	Provisional Sum for External Works	\$ 15,000.00	5.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL CONSTRUCTION COST	\$ 258,795.34	86.28%	\$ 56,130.55	18.71%	\$ 11,794.59	3.93%	\$ 67,925.14	22.65%
	CONTRACTOR FEE (10% x I)	\$ 25,879.53	8.63%	\$ 5,613.06	1.87%	\$ 1,179.46	0.39%	\$ 6,792.51	2.26%
	Over head	\$ 4,315.00	1.44%	\$ 1,078.75	0.36%	\$ -	0.00%	\$ 1,078.75	0.36%
	TAX (2% x (I+II+III))	\$ 5,779.80	1.93%	\$ 1,256.45	0.42%	\$ 259.48	0.09%	\$ 1,515.93	0.51%
	CONTIGENCY 2%	\$ 5,175.91	1.73%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL PROJECT CONSTRUCTION	\$ 299,945.58	100.00%	\$ 64,078.81	21.36%	\$ 13,233.53	4.41%	\$ 77,312.34	25.78%

Prepared by :

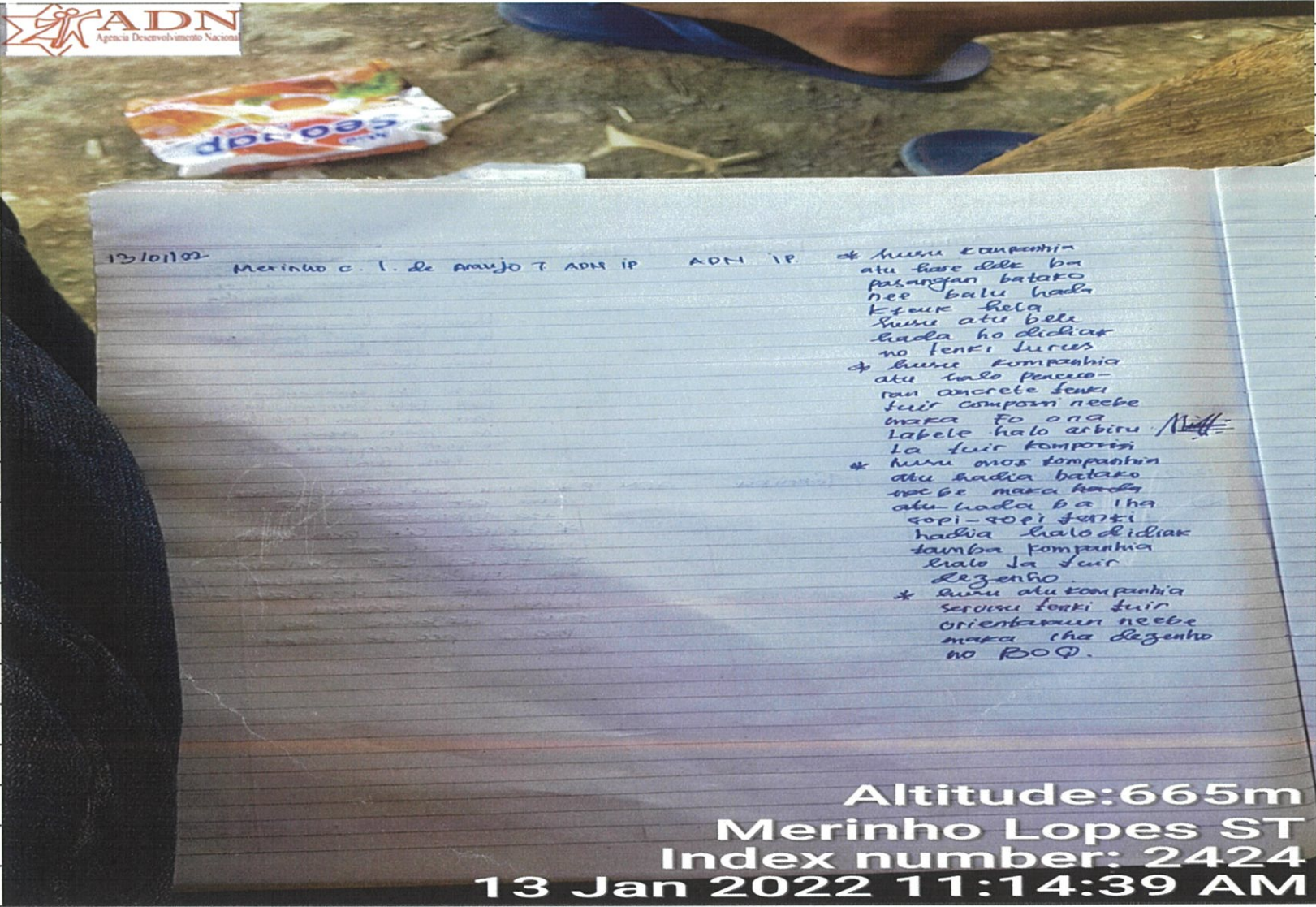
Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu, ADN,I.P

Verified by :

Arch Franscisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos, ADN,I.P

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade, ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN		
Naran projeto : New Construction of of helath Post and doctor s House Building							
Kompanha : Kartini Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/13/2022	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE-7) Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage
0+000 - 14+000

No. kontratu : MPW - W - 21027

Data Inspesaun : 13 / 01 / 2022

Fatin Inspesaun : Lequidoe, Namalesu, Asbilitoho, Berleu and Faturilao

Koordinadas :

Start Point : Long : (S. 8.709305), Latetude : (E.125.713868)

End Point : Long : (S. 8.712861), Latetude : (E. 125.682038)

Naran Inspector : 1. Rui Lopes

2. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu : Excavation and disposal
- hard soil

Observasaun iha tereno no Foto Aktual

Excavation and disposal - hard soil



Network time is not synchronized
Local: 13 Jan 2022 10:28:29 GMT+09:00
8.709305S 125.713868E
54° NE
Altitude: 1033.2m
Speed: 1.1km/h
Remark: Eng ADN Alieu
Index number: 511



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE-7) Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage
0+000 - 14+000
No. kontratu : MPW - W - 21027

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

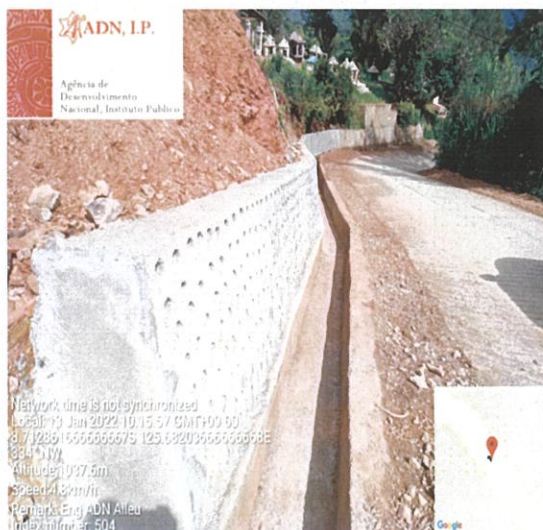
Sketch Item servisu : Excavation and disposal
– rock soil

Excavation and disposal – rock soil



Sketch & Foto Desenho
Sketch Item servisu :
Stone masonry - finished

Observasaun iha tereno no Foto Aktual
Stone masonry - finished





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE-7) Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage
0+000 - 14+000

No. kontratu : MPW - W - 21027

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Stone masonry -
finished

Stone masonry - finished



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Gabion

Gabion





ANEXU C2 (LE - 7)

Road name	: Namalesu - Faturilao
Municipality	: Aileu
Postu	: Lequidoe
Sukos	: Namalesu, Asbilitoho, Berleu and Faturilao

Chainage start	: 0 + 000
Chainage end	: 14 + 000
Length	: 14.0 Km
Contractor	: LNG Unip. Lda

SUMMARY

Item	Description	Amount US\$		PROGRESS UP TO DEZEMBRO 2021		PROGRESS MONITORING JANUARY 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED
R-01	General works	5,325.00	1.29%	\$ -	0.00%	\$ 2,975.00	0.72%	\$ 2,975.00	0.72%
R-03	Earth work	89,162.52	21.66%	\$ -	0.00%	\$ 78,667.14	19.11%	\$ 78,667.14	19.11%
R-05	Sub-base, base and pavement	723.00	0.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	211,024.80	51.27%	\$ -	0.00%	\$ 28,445.30	6.91%	\$ 28,445.30	6.91%
R-10	Dayworks	210.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	27,092.00	6.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-12	Cleaning	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	250.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	333,787.31	81.09%	\$ -	0.00%	\$ 110,087.44	26.74%	\$ 110,087.44	26.74%
B	Contractor Fee (A x 10%)	33,378.73	8.11%	\$ -	0.00%	\$ 11,008.74	2.67%	\$ 11,008.74	2.67%
C	General items	36,383.41	8.84%	\$ -	0.00%	\$ 6,466.05	1.57%	\$ 6,466.05	1.57%
D	Construction tax (A + B + C x 2%)	8,070.99	1.96%	\$ -	0.00%	\$ 2,551.24	0.62%	\$ 2,551.24	0.62%
E	Total	411,620.44	100.0%	\$ -	0.00%	\$ 130,113.48	31.61%	\$ 130,113.48	31.61%

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

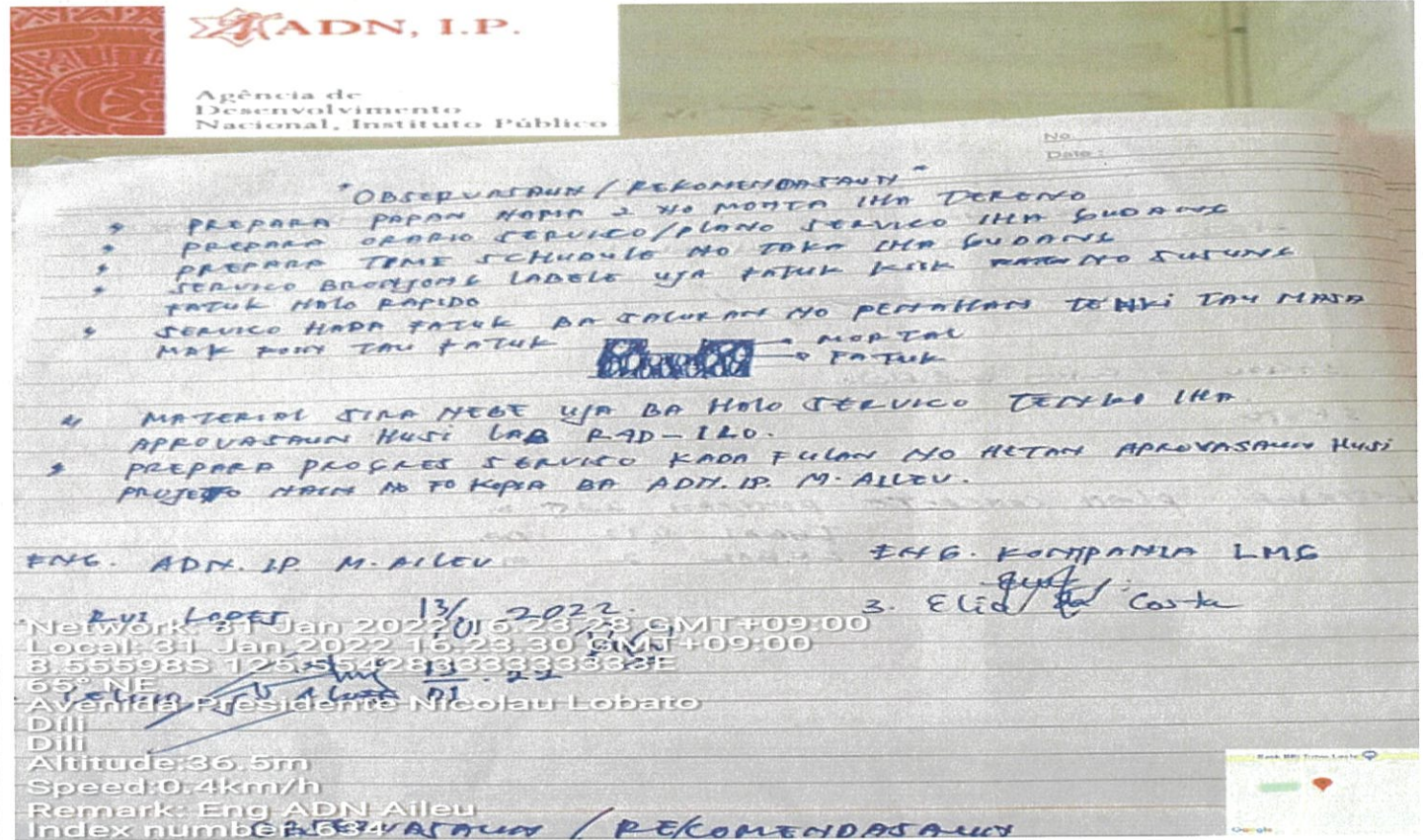
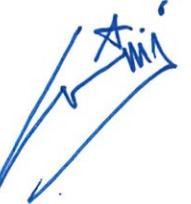
Verifika Husi :

(Eng. Aniceto da Costa)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P.

ANEXU D (LE - 7)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL						 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		INSTRUSAUN / REKOMENDASAUN	
Naran projeto : R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage 0+000 - 14+000						Kompanha : LMG Unip.Lda			
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	13/01/2022	Aileu / Lequidoe	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu		 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público *OBSERVAÇÃO / REKOMENDASAUN* 1. PREPARA PAPAN NAMA 2 HO MOTA IHA DERENGO 2. PREPARA ORARIO SERVICO/PLANO SERVICO IHA GUARING 3. PREPARA TOME SCHUANG NO TUKA IHA GUARING 4. SERVICO BROKJONGE LADELE UJA FATUK KUK RANGNO SUTUNE 5. FATUK HOLA RAPIDO 6. SERVICO HADA FATUK BA SALURAN NO PERMATAH TENKI TAN MASA MAK PONT TAN FATUK 4. MATERIAL SIRA NEGE UJA BA HOLA SERVICO TETIKI IHA APPROVASAUN HUSI LAB RAD-ILU. 5. PREPARA PROGRES SERVICO KADA FULAN NO ATAN APPROVASAUN HUSI PROJETO NAMA NO TO KAPA BA ADN.IP. M.AILEU. ENG. ADN.IP. M.AILEU ENG. KOMPANIA LMG 3. ELIO Costa 13/01/2022 Network: 21 Jan 2022 07:23:23 GMT+09:00 Local: 31 Jan 2022 16:23:30 GMT+09:00 8.55598S 125.554283333333E 65° NE Avenida Presidente Nicolau Lobato Dili Altitude: 36.5m Speed: 0.4km/h Remark: Eng ADN Aileu Index number: 215344	 		

 MINISTÉRIO DO PLANO E ORDENAMENTO SECRETARIA DE PLANEJAMENTO E ORÇAMENTO  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Merinho Cuco L. de Araujo						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS
AILEU VILA (AVL)	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL-47/MSS/DNPFAL-DAD-X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																												PARADO				
							Actual																																
	8	Programma Turismo Komunitario 2014 Selo / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM	SEFOPE	Plan																												PARADO				
							Actual																																
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																												PHO				
							Actual																																
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																												PARADO				
							Actual																																
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																												PHO				
							Actual																																
	15	New Construction of Campas, Gate And Leveling	Caramé Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																												ON-GOING				
							Actual																																
LE QUIDO E (LE)	16	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB/01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN	Plan																											ON-GOING					
	6	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Actual																											ON-GOING					
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Te

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:



(Merinho Cuco L. de Araujo)
Eng. Municipiu Aileu, ADN, I.P.

Sertifica Husi:



(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi:



(Eng. Jandario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Naran Eng.	Eng. Celvio Justino Alves						2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
Município	MUNICIPIO AILEU NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Jan																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							

Note:

 Planu Periode inspesaun iha tereinu
  Implementa Planu Periode Inspesaun
  Relatoriu avaliasuan mensal iha Dili
  Inspesaun Proceso Pagamentu

Prepara Husi :

(Eng. Celvio Justino Alves)
 Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
 Adjunto Director Executivo, ADN, IP

PLANU INSPESAUN

Naran Eng.	Eng. Rui Lopes
------------	-----------------------

Município	MUNICIPIO AILEU NO POSTOS
-----------	---------------------------

2022

[illegible]

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inispensaur

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi:

(Eng. Rui Lopes)

Eng. ba Proxecto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controle e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo, ADN, IP



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.		Silvino Domingos Rita Rebelo Soares						2022																																		
Município		MUNICIPIO AILEU NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
AILEU VILA (AVL)	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																			
							Actual																																			
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																			
							Actual																																			
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																			
							Actual																																			
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																			
							Actual																																			
	16	Konstrusaun Foun Ba ESTV Aileu - Aisirimou	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																																			
							Actual																																			
LAULARA (LA)	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	2	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
LEQUIDOE (LE)	1	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
							Actual																																			
	6	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																			
							Actual																																			
TOTAL PROJETO ON-GOING																																										

Note:

Planu Periode inspesaun iha tereinu

Relatorio avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi:

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN,I.P

Sertifica Husi:

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi:

(Mariano Renato Monteiro da Cruz, S.T.M., Eng)
Director Executivo, ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares							2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Fev																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	7	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	11	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	12	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	14	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	16	Konstrusaun Foun Ba ESTV Aileu - Aisirimou	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																																
							Actual																																
	LAULARA (LA)	1	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actual																															
2		Installation New MV Line.transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LEQUIDOE (LE)	1	New MV Line .Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Incenssaun iha Tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN, I.P.

Sertifica Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S.T.M., Eng)
Director Executivo, ADN, I.P.

[illegible]

Note:

Plano Periode inspesaun iha tereinu

Implementa Planu Periode Inspeciunii

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Eng. Celvio Justino Alves)

Eng. ba Projeto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifikasi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng
Director Executivo, ADN, IP

Director Ejecutivo, ADN, II

PLANU INSPESAUN

Naran Eng.	Eng. Rui Lopes
------------	----------------

2022

Município	MUNICIPIO AILEU NO POSTOS
-----------	---------------------------

[illegible]

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensau

Relatori yang bertugas mensalibasi Dili

Inspesasi Proses Pembayaran

Prepara Husi :


(Eng. Rui Lopes)

Eng. ba Projeto Infraestructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng)
Director Executivo, ADN, IP

2022

[illegible]

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun il

Relatoriu avaliasuan mensal iha Dili

Inspeksiaun Prosesu Pagamentu

Prepara Husi :

(Merino Cuco L. de Araujo)
Eng. Municipiu Aileu

Sertifika Husi :

(Emergência da Costa Maria Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade

Aprova Husi :

(Mariano R. Monteiro da Cruz, S.T.M., Eng)
Director Executivo