REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU COVALIMA

NOVEMBRO 2022

SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO COVALIMA

NOVEMBRO 2022

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Bosco Dias de Sousa)
Eng. ba Projetu Infraestrutura, Transporte e Irigasaun, Municipio Covalima ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transporte e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO 1
INDICE 2
I. INTRODUSAUN 3
1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Covalima 3
1.3. Lista Projectos 6
II. PROGRESU FISIKU 21
2.1 Progresso Fisiku Kada Fulan 21
III. OBSTÁCLO IHA TERENU 21
3.1 Obstáclo Servisu Iha Terenu 21
IV. REKOMENDASAUN IHA TERENU 22
4.1 Rekomendasaun Servisu Iha Terenu 22

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima 5
Tabela 1.2 : Lista Asset ADN,I.P Municipio Covalima 5
Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos 7
Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores 11
Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio 16
Tabela 1.4 : Dadus Populasaun Munisipiu Covalima 20

I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional,I.P ou ADN, I.P. hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ho Misaun ADN, I.P. nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN, I.P. hanesan insituto Púbico (IP), ADN, I.P. nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Covalima

Hatudu pozisaun jeográfika Administrasaun Munisipal Covalima iha area luan 1,226 km², ho populasaun ema nain – 59,455 tuir Sensus 2010.Munisipiu Covalima iha Posto

Administrativo 7, Sukus 30 no aldeias 148 ne'ebé hatudu iha Tabela 1. Posto Administrativo Zumalai iha Sukus barak liu kompara ho Sukus seluk iha Administrasaun Munisipal Cova-Lima.

Tabela 1 : Postos Administrativos,Sucos no Aldeias

Fatululik		Fohorem		Zumalai		Maucatar	
Sukus	**Aldeia**	**Sukus**	**Aldeia**	**Suku**	**Aldeia**	**Sukus**	**Aldeia**
Fatululik	3	Dato 2	3	Tashilin	4	Belecassac	7
Taroman	5	Dato 3	3	fatutetu	5	Holpilat	6
		Fohorem	5	lepo	5	Matai	4
		Lactos	4	Lour	7	Ogues	5
				Mape	3		
				Raimea	4		
				Ucecai	2		
				Zulo	4		
Total	**8**		**15**		**34**		**22**

Suai		Timolar		Fatumean	
sukus	**Aldeia**	**sukus**	**Aldeia**	**Suku**	**Aldeia**
Beco	11	Beiseuk	7	Belulik leten	4
Debos	9	lalawa	6	fatumean	4
Camnaça	4	Maudemo	7	Nunu	4
Labarai	5	Casabauk	3		
Suai Loro	5				
	43		**23**		**12**

Data husi: Livro 3 B OJE 2021, pag 39

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Covalima

Forca de Trabalho ADN,I.P Municipio Covalima/Suai								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		4				4	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			5				5	

Tabela 1.2. : Lista Asset ADN,I.P Municipio Covalima

ASET ADN,IP MUNICIPIO COVALIMA								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	Eletricidade, odamatan, janela, ho plumbing presija hadia no pinta foun
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	Diak
4	Laptop HP		1				1	Presija Troka no aumenta 1
5	Printer HP (Kiik hitam&Mutin)		1				1	Aat presija troka (A3 warna)
6	UPS		1				0	
7	Armario File		2				2	1 Aat
8	Armario Tau hena		3				3	Diak
9	Meja escritorio		1				1	Diak
10	Meja han		1				1	Diak

11	Meja TV (kiik)		1				**1**	Diak
12	Kadeira han		6				**6**	Diak
13	Kadeira Rotan + Massa		6				**6**	Diak
14	Sofa		1 Set				**1**	Aat presija troka
15	Springbed +sumasu 4+sprei 3		3 Set				**3**	Sprei presija troka
16	Jeleira		1				**1**	Diak
17	Water Dispenser		1				**1**	Aat
18	TV + Parabola		1 Set				**1**	Aat
19	AC		4				**4**	1 aat, 3 presija manutensaun
20	Kompor		1				**1**	Aat
21	Kompor Gas		1				**1**	Aat
22	Rack Piring		1				**1**	Diak
23	Water Pump Sanyo		1				**1**	Diak

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Covalima Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM-CD + PDIM + LM-BS + LM-TP + FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	2	$ 2,745,409.37	81.02%
2	Fatumea	5	$ 4,001,670.86	74.52%
3	Fohorem	8	$ 8,327,418.54	83.79%
4	Maucatar	4	$ 1,639,034.35	55.41%
5	Multy Posto	5	$ 5,614,470.32	81.98%
6	Suai Villa	26	$ 86,760,234.54	89.54%
7	Tilomar	9	$ 2,240,664.36	51.75%
8	Zumalai	16	$ 22,463,076.04	64.31%
	Grand Total	**75**	**$ 133,791,978.38**	**82.95%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 2,445,005.95	86.59%
2	Fatumea	1	$ 3,407,674.66	78.79%
3	Fohorem	4	$ 7,282,268.51	95.05%
4	Maucatar	2	$ 1,326,918.81	56.19%
5	Multy Posto	3	$ 5,471,153.29	83.57%
6	Suai Villa	10	$ 84,429,538.98	90.49%
7	Tilomar	3	$ 1,143,572.50	56.50%
8	Zumalai	8	$ 19,799,020.63	65.09%
	Grand Total	**32**	**$ 125,305,153.33**	**85.37%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem	2	$ 823,468.03	0.00%
4	Maucatar			
5	Multy Posto	2	$ 143,317.03	21.06%
6	Suai Villa	6	$ 1,211,412.57	54.00%
7	Tilomar	4	$ 877,157.49	34.83%
8	Zumalai	2	$ 807,886.00	33.98%
	Grand Total	**16**	**$ 3,863,241.12**	**32.73%**

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	1	$ 228,246.62	96.66%
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 186,843.31	98.57%
8	Zumalai	1	$ 177,630.77	96.79%
	Grand Total	**3**	**$ 592,720.70**	**97.30%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik	1	$ 300,403.42	35.69%
2	Fatumea			
3	Fohorem			
4	Maucatar	1	$ 242,501.42	51.26%
5	Multy Posto			
6	Suai Villa			
7	Tilomar	1	$ 33,091.06	72.00%
8	Zumalai			
	Grand Total	**3**	**$ 575,995.90**	**44.33%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea	3	$ 365,749.58	20.90%
3	Fohorem	2	$ 221,682.00	25.19%
4	Maucatar	1	$ 69,614.12	54.87%
5	Multy Posto			
6	Suai Villa	6	$ 585,794.35	27.95%
7	Tilomar			
8	Zumalai	5	$ 1,678,538.64	66.28%
	Grand Total	**17**	**$ 2,921,378.69**	**49.52%**

NO	POSTO ADMINISTRATIVO	FUNDU COVID-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Fatululik			
2	Fatumea			
3	Fohorem			
4	Maucatar			
5	Multy Posto			
6	Suai Villa	4	$ 533,488.64	87.54%
7	Tilomar			
8	Zumalai			
	Grand Total	**4**	**$ 533,488.64**	**87.54%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Covalima Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO COVALIMA		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	9	$ 2,585,789.57	59.67%
4	Edukasaun	18	$ 2,722,556.08	24.86%
5	Eletrifikasaun Nasional	5	$ 2,730,729.02	61.19%
6	Estradas	24	$ 40,767,708.41	71.22%
7	Flood Control	3	$ 1,338,610.18	44.23%
8	Manutensaun No Rehabilitasaun	7	$ 1,507,681.83	63.69%
9	Pontes	2	$ 8,755,658.60	95.58%
10	Saude	4	$ 687,870.35	90.95%
	Grand Total	**75**	**$ 133,791,978.38**	**82.95%**

NO	SECTOR PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 300,403.42	35.69%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes	1	$ 2,445,005.95	86.59%
10	Saude			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	SECTOR PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	3	$ 365,749.58	20.90%
5	Eletrifikasaun Nasional			
6	Estradas	1	$ 3,407,674.66	78.79%
7	Flood Control			
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	1	$ 228,246.62	96.66%
	Grand Total	**5**	**$ 4,001,670.86**	**74.52%**

NO	SECTOR PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	2	$ 221,682.00	25.19%
5	Eletrifikasaun Nasional			
6	Estradas	2	$ 823,468.03	0.00%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	3	$ 971,615.86	68.98%
9	Pontes	1	$ 6,310,652.65	99.06%
10	Saude			
	Grand Total	**8**	**$ 8,327,418.54**	**83.79%**

NO	SECTOR PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun	1	$ 69,614.12	54.87%
5	Eletrifikasaun Nasional			
6	Estradas	2	$ 1,326,918.81	56.19%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 242,501.42	51.26%
9	Pontes			
10	Saude			
	Grand Total	**4**	**$ 1,639,034.35**	**55.41%**

NO	SECTOR PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos			
4	Edukasaun			
5	Eletrifikasaun Nasional			
6	Estradas	3	$ 5,430,116.11	82.93%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	2	$ 184,354.21	53.84%
9	Pontes			
10	Saude			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	SECTOR PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos	2	$ 72,430,992.54	92.84%
2	Agua E Saneamento	1	$ 264,381.80	100.00%
3	Edificios Publicos	4	$ 593,329.82	57.01%
4	Edukasaun	7	$ 1,406,000.97	11.64%
5	Eletrifikasaun Nasional	2	$ 1,218,543.47	34.52%
6	Estradas	6	$ 9,496,118.52	90.88%
7	Flood Control	2	$ 1,078,087.00	37.00%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude	2	$ 272,780.42	80.97%
	Grand Total	**26**	**$ 86,760,234.54**	**89.54%**

NO	SECTOR PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	4	$ 795,799.75	33.04%
4	Edukasaun			
5	Eletrifikasaun Nasional	1	$ 323,539.34	87.54%
6	Estradas	2	$ 825,271.62	43.97%
7	Flood Control			
8	Manutensaun No Rehabilitasaun	1	$ 109,210.34	60.83%
9	Pontes			
10	Saude	1	$ 186,843.31	98.57%
	Grand Total	**9**	**$ 2,240,664.36**	**51.75%**

NO	SECTOR PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aeroportos			
2	Agua E Saneamento			
3	Edificios Publicos	1	$ 1,196,660.00	78.70%
4	Edukasaun	5	$ 659,509.41	51.97%
5	Eletrifikasaun Nasional	2	$ 1,188,646.21	81.35%
6	Estradas	7	$ 19,157,737.24	62.65%
7	Flood Control	1	$ 260,523.18	74.10%
8	Manutensaun No Rehabilitasaun			
9	Pontes			
10	Saude			
	Grand Total	**16**	**$ 22,463,076.04**	**64.31%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Covalima Por Ministerio

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	40	$ 54,839,864.86	73.73%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu	19	$ 2,905,884.88	23.29%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	8	$ 1,373,959.16	80.85%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**75**	**$ 133,791,978.38**	**82.95%**

NO	DONO DO PROJECTO	Fatululik		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	2	$ 2,745,409.37	81.02%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**2**	**$ 2,745,409.37**	**81.02%**

NO	DONO DO PROJECTO	Fatumea		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	1	$ 3,407,674.66	78.79%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	3	$ 365,749.58	20.90%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	1	$ 228,246.62	96.66%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 4,001,670.86**	**74.52%**

NO	DONO DO PROJECTO	Fohorem		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	6	$ 8,105,736.54	85.39%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	2	$ 221,682.00	25.19%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**8**	**$ 8,327,418.54**	**83.79%**

NO	DONO DO PROJECTO	Maucatar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	3	$ 1,569,420.23	55.43%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	1	$ 69,614.12	54.87%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**4**	**$ 1,639,034.35**	**55.41%**

NO	DONO DO PROJECTO	Multy Posto		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	5	$ 5,614,470.32	81.98%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**5**	**$ 5,614,470.32**	**81.98%**

NO	DONO DO PROJECTO	Suai Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica	1	$ 149,292.80	61.70%
4	Ministerio Das Obras Publicas	10	$ 11,792,748.99	80.13%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	8	$ 1,589,329.77	10.30%
7	Ministerio Planu E Ordenamentu	1	$ 264,381.80	100.00%
8	Ministerio Saude	4	$ 533,488.64	87.54%
9	Ministerio Tranportes E Komunikasaun	2	$ 72,430,992.54	92.84%
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**26**	**$ 86,760,234.54**	**89.54%**

NO	DONO DO PROJECTO	Tilomar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro			
2	Ministerio Agrikultura E Pescas			
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	4	$ 1,258,021.30	56.64%
5	Ministerio Do Interior	1	$ 337,328.10	0.00%
6	Ministerio Edukasaun Juventude E Desportu			
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude	3	$ 612,223.90	69.13%
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria	1	$ 33,091.06	72.00%
	Grand Total	**9**	**$ 2,240,664.36**	**51.75%**

NO	DONO DO PROJECTO	Zumalai		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Gabinete Do Primeiro Ministro	1	$ 1,196,660.00	78.70%
2	Ministerio Agrikultura E Pescas	1	$ 260,523.18	74.10%
3	Ministerio Da Justica			
4	Ministerio Das Obras Publicas	9	$ 20,346,383.45	63.74%
5	Ministerio Do Interior			
6	Ministerio Edukasaun Juventude E Desportu	5	$ 659,509.41	51.97%
7	Ministerio Planu E Ordenamentu			
8	Ministerio Saude			
9	Ministerio Tranportes E Komunikasaun			
10	Ministerio Turismo Komercio E Industria			
	Grand Total	**16**	**$ 22,463,076.04**	**64.31%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus Populasaun Munisipiu Covalima

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Fatululic	2,173	1,840	1,989	1,878	1,782
Fatumean	3,516	830	903	921	862
Fohorem	4,442	1,216	1,282	981	963
Maucatar	9,764	2,886	2,893	2,056	1,930
Suai	28,195	8,707	8,409	5,590	5,488
Tilomar	8,515	2,394	2,281	1,967	1,873
Zumalai	14,266	3,923	3,966	3,255	3,122

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Durante Equipa ADN,I.P. Covalima halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan:

    - Iha Covalima Projeto PKRIE balu iha fulan ida nee ami la konsege ba tamba asesu dalan ba fatin neba la diak iha tempo udan ho nu'ne progresu fisiko sei mantein ho Fulan kotuk nian nian.

    - Projeto balu atu hahu Kontrator no Projeto nain la informa ba Parte AND,IP no servisu nonok deit to pagamento mak foin informa.

    - Dados ne'ebe ami prepara exemplo hanesan Lista Geral Anexo A no Lista progresu Fisiko Anexo B, tuir Back no Sumario nebe ami Prepara bazeia ba iha terreno. Maibe liu tiha loron balu lista Geral Anexo A nia resultado progresu fisiko la hanesan fali ho saida mak ami update ona. Ida nee bele fo inpakto ba superior sira halo apresentasaaun.

- Durante Equipa ADN,I.P. Covalima halo servisu iha Eskritorio ADN,I.P. Municipiu hasoru obstaklo sira mak hanesan:

    - Ami nafatin hasoru difikuldade ba Printer, tamba printer ne'ebe iha at no la funsiona ona.

- La Iha UPS ne'ebe atu suporta Komputador

- Obstáclo parte Eletricidade

1. Iha Fulan Novembro nia laran iha projetu balun neébe ami labele ba halo inspesaun tamba espasu ba lina estricidade mak laiha desde tinan kotuk no mos tempu latoo.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

- Sujere ba Parte Unidade UAP karik halo verifikasaun tenke hatama mos osan ba ***Access Road*** bazeia ba Kondisaun iha terreno hodi nune bele Orienta Grupo ou Kompnhia normaliza dalan sira ba terreno.

- Atu Informa ba superior sira atu informa superior sira husi Lina Ministerial wanhira atu hahu servisu tenke iha lina Kordenasaun ho Tekniko sira iha Municipio.

- Sujere ba parte baze de Dados atu hare asunto ne tamba wainhira lista Geral ou Lista Anexo A, nia progresu fisiko la bazeia ba progresu iha terreno.

- Husu ba Parte ITC atu Prepara Printer ida ba Municipio Covalima hodi nune bele Fasilita servisu iha Municipio.

- Husu ba Parte IT atu prepara UPS hodi nune ahi mate derepente bele *save* lalais sevisu ne'ebe seidauk *save* ba Komputador.

- Rekomendasaun parte Eletricidade

1. Husu ba Parte superior atu bele hare ba kestaun hirak neé tamba karik projetu neébe laiha ona lina eletricidade, husi parte ADN, I.P. sei kontinua ba halo inspesaun ou lae.

Note: Asinatura husi Eng Municipio Covalima

Força de Trabalho ADN,I.P Municipio Covalima/Suai						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Madelino Deonizo José Magno	170	Enjineiru EPAS		
		Domingos Soares Martins	160	Enjineiru ITI		
		Prezenzio Legorio do Carmo Dias Ximenes	212	Enjineiru EPAS		
		Bosco Dinis de Sousa	215	Enjineiru ITI		

		Silvino D. R. R. Soares	177	Enjineiru METIC		
2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	Agustinho Amaral	068	Motorista		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL NOVEMBRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230.560,12	July 18, 2017	100,00%	90,00%	$ 207.504,11	$ 23.056,01	PHO	Projeto ida ne iha Fase Retensaun
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987.983,35	Sept. 1, 2016	24,00%	21,57%	$ 213.139,22	$ 774.844,13	PENDENTE	Projeto ida ne Parado Hela
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67.687.412,46	April 24, 2014	100,00%	92,65%	$ 62.709.401,97	$ 4.978.010,49	PHO	La halo monitorizasaun tamba kompanhia la hadia defeitus iha tereno hahu husi 2020 to agora.
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4.743.580,08	May 30, 2014	100,00%	95,67%	$ 4.538.294,94	$ 205.285,14	PHO	Projeto ida ne ate a data la iha informasaun
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1.223.216,12	July 10, 2016	72,06%	67,52%	$ 825.918,46	$ 397.297,66	Paradu/abandona	Projecto ne'e depois de halo pagamentu iha fulan abril 2022, ate agora seidauk kontinua servisu iha tereno, tamba kompanhia sei hein rejultadu VO nebe'e seidauk iha aprovasaun husi dono projecto.
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970.974,30	Dec. 12, 2016	74,13%	74,13%	$ 719.783,67	$ 251.190,63	ON-GOING	Projecto ne'e hahu fali ona servisu iha tereno.
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3.802.446,29	Sept. 11, 2017	100,00%	98,83%	$ 3.758.112,41	$ 44.333,88	FHO	Fisiku 100%, Intrega ona final ba dono projecto.
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189.960,54	Sept. 1, 2020	95,44%	95,44%	$ 181.291,82	$ 8.668,72	FHO	Projeto ida ne FHO ona, no Osan Balansu ***$ 8,668.72*** fila ba Kofre Estado
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262.452,00	Sept. 23, 2020	93,51%	84,15%	$ 220.866,46	$ 41.585,54	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70.747,68	Jan. 11, 2021	91,69%	91,69%	$ 64.870,21	$ 5.877,47	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3.445.877,60	Nov. 21, 2016	100,00%	96,54%	$ 3.326.487,08	$ 119.390,52	FHO	Halo pagamentu retensaun 12% (FHO)
12	New Construction of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149.292,80	Sept. 19, 2021	92,60%	61,70%	$ 92.120,77	$ 57.172,03	ON-GOING	Projeto ida nee agora remata ona no hein pagamento final no Break Down ba Contigencia
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N /Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264.381,80	July 3, 2019	100,00%	100,00%	$ 264.381,80	$ 1.398,61	FHO	Projeto ida nee halo ona pagamento retensaun balu, tuir CPV nebe parte financas ADN,I.P Prepara, no balansu $ 1,398.61 sei halo tan pagamento iha tinan 2022
14	Projetu Konstrusaun Foun ba ESTV Akara Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183.328,80	26-11-2021	48,11%	0,00%	$ -	$ 183.328,80	ON-GOING	Projeto ida ne agora lao hela
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128.627,66	Oct. 15, 2021	48,52%	25,00%	$ 32.163,19	$ 96.464,47	ON-GOING	Projeto ida ne agora lao hela
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	$ 72.561,80	Oct. 15, 2021	52,26%	52,26%	$ 37.921,70	$ 34.640,10	ON-GOING	Projeto ida ne agora lao hela

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL NOVEMBRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65.448,21	Oct. 15, 2021	56,58%	56,58%	$ 37.030,50	$ 28.417,71	ON-GOING	Projeto ida ne agora lao hela
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112.750,45	Oct. 15, 2021	49,29%	25,00%	$ 28.183,50	$ 112.750,45	ON-GOING	Projeto ida ne agora lao hela
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102.502,01	Oct. 15, 2021	50,94%	26,02%	$ 26.669,42	$ 75.832,59	ON-GOING	Projeto ida ne agora lao hela
20	Konstrusaun ka Rehabilitasaun ba Escola ESGP Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103.904,22	Oct. 15, 2021	50,05%	50,05%	$ 52.003,81	$ 51.900,41	ON-GOING	Projeto ida ne agora lao hela
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	$ 560.804,96	Jan. 31, 2022	99,92%	53,08%	$ 297.693,25	$ 560.804,96	ON-GOING	PHO
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Milcha Unip Lda	RDTL-MS-C19-DNA-DC-21-234	$ 10.328,42	Jan. 15, 2022	87,25%	0,00%	$ -	$ 10.328,42	PHO	Projeto ida nee remata ona no iha fase retensaun nia laran
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	$ 820.206,62	08-Jun-22	10,97%	0,00%	$ -	$ 820.206,62	ON-GOING	Projeto ida ne agora lao hela
24	Project Check Dam In Haimanu River, Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	Romante Pty. Ltd	MOP-W-220005	$ 517.282,04	Jan. 24, 2022	66,11%	19,57%	$ 101.252,82	$ 517.282,04	ON-GOING	Prjeto ida ne agora lao hela
25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Jufado	RFQ/CD/MOP/22003A	$ 24.132,86	09-May-22	18,14%	0,00%	$ -	$ 24.132,86	ON-GOING	
26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	Joelamor, Unipessoal, Lda	MPW-W-220067	$ 29.471,35	01-Jun-22	0,00%	0,00%	$ -	$ 29.471,35	ON-GOING	
27	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323.539,34	July 6, 2016	100,00%	87,54%	$ 283.223,74	$ 40.315,60	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
28	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482.705,06	July 10, 2016	75,18%	75,18%	$ 362.886,49	$ 119.818,57	ABANDONA	Projecto refere abandona kleur ona husi kompanhia ate agora la iha aktividade servisu iha tereno.
29	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33.091,06	Aug. 8, 2014	80,00%	72,00%	$ 23.825,57	$ 9.265,49	ON-GOING	Projeto ida ne agora rehabilita fali ona ba fatin karantina
30	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186.843,31	Sept. 16, 2019	98,57%	98,57%	$ 184.165,90	$ 2.677,41	FHO	Projeto ida ne FHO ona, no Osan Balansu ***$ 2,677.41*** fila ba Kofre Estado

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL NOVEMBRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
31	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109.210,34	Aug. 13, 2019	72,42%	60,83%	$ 66.429,82	$ 42.780,52	PENDENTE	Projecto nee paradu tamba husi kompanhia sei hein hela rekomendasaun pagamentu anterior nian nebe to agora seidauk tama iha konta bankaria kompania nian.
32	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129.595,17	Abr. 21, 2021	99,78%	89,80%	$ 116.381,60	$ 13.213,57	PHO	Projeto ida ne agora iha fase retensaun
33	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	$ 295.785,42	Aug. 18, 2021	52,29%	41,48%	$ 122.690,87	$ 173.094,55	ON-GOING	Projeto ida nee agora lao hela, maibe kontrator ezekurta servisu tarde no servisu la tuir espek nebe iha kontrato. Ho nune Parte A D N kordena ona ho parte Ministerio da Saude atu hare hamotuk assunto ida nee
34	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337.328,10	Jan. 10, 2022	28,99%	0,00%	$ -	$ 337.328,10	ON-GOING	Projeto ida ne agora lao hela
35	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	$ 342.566,56	July 30, 2022	0,00%	0,00%	$ -	$ 342.566,56	ON-GOING	
36	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284.245,59	Dec. 20, 2019	100,00%	89,64%	$ 254.811,22	$ 29.434,37	FHO	FHO, halo ona rekomendasaun pagamentu retensaun. Nomos projecto ne'e entrega ona ba dono projecto
37	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283.833,62	March 1, 2020	100,00%	90,00%	$ 255.450,25	$ 28.383,37	PHO	Progresu Fisiku 100% PHO
38	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403.536,65	Nov. 22, 2016	45,05%	39,65%	$ 159.993,44	$ 243.543,21	FHO	Projeto ida ne agora kontinua abandonan no abandona hahu kedas husi tinan 2018.
39	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6.310.652,65	23-May-10	100,00%	99,06%	$ 6.251.415,94	$ 59.236,71	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
40	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109.418,63	Oct. 15, 2021	25,38%	25,38%	$ 27.767,83	$ 81.650,80	ON-GOING	Projeto ida ne agora lao hela
41	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112.263,37	Oct. 15, 2021	25,00%	25,00%	$ 28.063,18	$ 84.200,19	ON-GOING	Projeto ida ne agora lao hela
42	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341.768,07	08-Mar-22	0,00%	0,00%	$ -	$ 341.768,07	ON-GOING	Iha terreno Kontrator seidauk hahu servisu
43	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	$ 481.699,96	Sept. 30, 2022	0,00%	0,00%	$ -	$ 481.699,96	ON-GOING	
44	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3.407.674,66	Sept. 15, 2017	90,63%	78,79%	$ 2.685.016,49	$ 722.658,17	ON-GOING	Progressu Fisiku finaliza ona 100% iha tereno, no hein aprovasaun CCO No.2 husi Dono projecto hodi lori ba prosesu pagamentu nian iha periode tuir mai.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL NOVEMBRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
45	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228.246,62	Sept. 16, 2019	96,66%	96,66%	$ 220.615,79	$ 7.630,83	ON-GOING	Projeto ida ne halo ona pagamento Retensaun bazeia ba Justifikasaun husi Projeto nain. Balansu osan ***$ 7,630.8*** 3 fila ba Kofre Estado
46	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75.543,07	Oct. 15, 2021	56,45%	56,45%	$ 42.641,19	$ 32.901,88	ON-GOING	Projeto ida ne agora lao hela
47	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174.827,75	Oct. 15, 2021	50,06%	30,83%	$ 53.903,46	$ 120.924,29	ON-GOING	Projeto ida ne agora lao hela
48	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115.378,76	Oct. 15, 2021	50,12%	29,30%	$ 33.802,61	$ 81.576,15	ON-GOING	Projeto ida ne agora lao hela
49	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300.403,42	Oct. 8, 2019	39,66%	35,69%	$ 107.214,96	$ 193.188,46	ABANDONA	Kondisaun aktual agora iha tereno abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
50	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2.445.005,95	Nov. 10, 2011	100,00%	86,59%	$ 2.117.121,82	$ 327.884,13	PENDENTE	Projetu refere atinge 100% iha tinan 7 liu ba kotuk, balansu nebe'e iha presija halo konfirmasaun ho dono projetu e nomos hare fila fali iha pagamentu anterior nian, hodi nune bele hatene lolos osamentu nebe'e sei iha balansu nia disposizaun
51	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955.722,62	July 29, 2016	97,84%	78,02%	$ 745.653,07	$ 210.069,55	PHO	Progressu fisiku finaliza ona 100% iha tereno, Maibe dezenho no Variation seidauk iha aprovasaun husi dono projecto
52	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242.501,42	Dec. 15, 2019	56,96%	51,26%	$ 124.309,81	$ 118.191,61	ABANDONA	Kondisaun aktual agora iha tereno Abandona hela tamba kompanhia la iha finaseiru nebe'e suficiente hodi apoiu aktividade servisu iha tereno
53	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69.614,12	Oct. 15, 2021	54,87%	54,87%	$ 38.194,23	$ 31.419,89	ON-GOING	Projeto ida ne agora lao hela
54	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371.196,19	Jan. 3, 2022	12,72%	0,00%	$ -	$ 371.196,19	ON-GOING	On Progress
55	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466.841,13	July 6, 2016	82,01%	73,80%	$ 344.551,37	$ 122.289,76	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
56	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721.805,08	Sept. 1, 2016	96,00%	86,24%	$ 622.455,90	$ 99.349,18	ON-GOING	Projeto ida ne remata ona no la iha tan item seluk atu kontinua
57	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3.026.312,56	Sept. 13, 2016	70,39%	60,64%	$ 1.835.036,16	$ 1.191.276,40	ABANDONA	Obra ne'e sei iha balansu osamentu ba fisiku kontrusaun nian, maibe obra ne'e Abandona iha tinan 2019 to agora la iha informasaun ruma husi kompanhia konaba kontinuidade obra refere.
58	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3.461.708,40	Sept. 7, 2017	100,00%	89,51%	$ 3.098.636,12	$ 363.072,28	PHO	Fisiku 100%, PHO.
59	Rehabilitation of Roads and Slope Protection Road Section: Be'e Mean Zumalai National Road (250 M)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3.986.121,62	Sept. 5, 2017	96,33%	86,56%	$ 3.450.202,89	$ 535.918,73	PHO	Hein prosesu pagamentu 100%,no halo PHO ba dono projecto
60	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1.196.660,00	Aug. 1, 2015	87,44%	78,70%	$ 941.722,09	$ 254.937,91	ON-GOING	Projeto ida remata ona no ate a data kompanhia seidauk submete pagamento final

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL NOVEMBRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
61	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177.630,77	July 15, 2019	96,79%	96,79%	$ 171.935,57	$ 5.695,20	FHO	Projeto ida ne halo ona FHO. No Osan balansu $ 5,695.20 fila fali ba Kofre Estado
62	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73.033,49	Dec. 19, 2019	89,63%	80,66%	$ 58.910,72	$ 14.122,77	PHO	Obra ne'e remata ona 100%,iha fulan Junho 2021 hein submisaun pagamentu husi kompanhia ba dono projecto
63	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km) Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3.748.915,76	Sept. 7, 2017	52,05%	43,24%	$ 1.621.097,23	$ 2.127.818,53	ON-GOING	Projecto ne'e lao hela
64	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4.314.282,59	Sept. 12, 2017	48,95%	43,04%	$ 1.857.021,22	$ 2.457.261,37	ON-GOING	
65	Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL-2021-15595	$ 260.523,18	Oct. 5, 2021	97,04%	74,10%	$ 193.054,93	$ 67.468,25	PHO	Progressu iha tereno finaliza ona 100%,hein prosesu pagamentu
66	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160.283,28	Oct. 15, 2021	53,12%	53,12%	$ 85.142,51	$ 75.140,77	ON-GOING	Projeto ida ne agora lao hela
67	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109.981,83	Oct. 15, 2021	25,01%	25,01%	$ 27.506,75	$ 82.475,08	ON-GOING	Projeto ida ne asesu dalan ba terreno susar tebes, ho nune plano sei up date progressu fisico iha fulan Setembro wanhira Grupo hadia ona dalan hodi mobiliza material ba terreno
68	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110.004,78	Oct. 15, 2021	50,32%	28,11%	$ 30.925,14	$ 79.079,64	ON-GOING	Projeto ida ne agora lao hela
69	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101.608,75	Oct. 15, 2021	51,24%	26,78%	$ 27.215,29	$ 74.393,46	ON-GOING	Projeto ida ne agora lao hela
70	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547.362,82	Jan. 3, 2022	17,09%	14,89%	$ 81.498,89	$ 465.863,93	ON-GOING	Projeto ida nee agora lao hela

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU A

MUNICIPIO COVALIMA (LISTA GERAL NOVEMBRO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
71	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379.631,20	July 7, 2017	100,00%	84,10%	$ 319.270,12	$ 60.361,08	ON-GOING	Ate a data la iha informasaun konaba projeto ida nee
72	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4.941.274,57	Dec. 9, 2016	100,00%	84,68%	$ 4.184.042,48	$ 757.232,09	PHO	Obra ne'e remata ona 100%, iha tinan 2019 hein submisaun pagamentu husi kompanhia ba dono projecto, nomos iha problema adisional nebe'e seidauk iha aprovasaun husi dono do projetu.
73	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150.247,52	Aug. 19, 2016	51,08%	45,97%	$ 69.074,95	$ 81.172,57	PENDENTE	Projecto refere abandona / parado iha tinan 2019 ate agora tamba problema menus finanseiro, Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak
74	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34.106,69	Jan. 8, 2017	88,48%	88,48%	$ 30.176,89	$ 3.929,80	PENDENTE	Agora dadaun iha ona projetu foun halo manutensaun ba lokasaun refere husi ILO-R4D nebeé implementa hela husi kompania Futuru Manemesak, ho kontratu foun
75	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109.210,34	Aug. 13, 2019	0,00%	0,00%	$ -	$ 109.210,34	PENDENTE	Projetu ne'e seidauk implementa iha tereno,no iha ona projetu foun husi R4D implementa ona area fefere husi kompanhia Futuru-Manemesak.
				TOTAL					$ 133.791.978,38			83,03%	$ 111.090.147,61	$ 23.130.358,95		

Prepara Husi :

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima ADN, I.P

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
1	The Undergrading of existing Suai Airport at Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	$ 230.560,12	July 18, 2017	100,00%	0,00%	100,00%
2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Suai Villa	Covalima	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	$ 987.983,35	Sept. 1, 2016	24,00%	0,00%	24,00%
3	Upgrading of Existing Suai Airport, Suai, Timor Leste	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	$ 67.687.412,46	April 24, 2014	100,00%	0,00%	100,00%
4	Construction Supervision for the Upgrading of Existing Suai Airport	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	AEROPORTOS	Suai Villa	Covalima	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	$ 4.743.580,08	May 30, 2014	100,00%	0,00%	100,00%
5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	$ 1.223.216,12	July 10, 2016	70,84%	1,22%	72,06%
6	Emergency new construction of bridge, gabions and normalization in Busakukun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Consorcio Zemo Lda	SSS/346/MOPTC-2016	$ 970.974,30	Dec. 12, 2016	74,13%	0,00%	74,13%
7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	$ 3.802.446,29	Sept. 11, 2017	100,00%	0,00%	100,00%
8	New Construction of ICU ROOM in Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Giovanio	RDTL-MS-DNA-NCB-20-150	$ 189.960,54	Sept. 1, 2020	95,44%	0,00%	95,44%
9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	$ 262.452,00	Sept. 23, 2020	93,51%	0,00%	93,51%
10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	$ 70.747,68	Jan. 11, 2021	91,69%	0,00%	91,69%
11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Suai Villa	Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	$ 3.445.877,60	Nov. 21, 2016	100,00%	0,00%	100,00%
12	New Construsaun of Interior Fence for Prison in Suai Municipality	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Suai Villa	Covalima	Fraternity Unipessoal Lda	MJ-062/OUTUBRO/2021	$ 149.042,88	Sept. 19, 2021	92,60%	0,00%	92,60%
13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	Suai Villa	Covalima	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	$ 264.381,80	July 3, 2019	100,00%	0,00%	100,00%
14	Konstrusaun Foun ba ESTV Akara Laran, Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	Suai Villa	Covalima	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	$ 183.328,80	26-11-2021	20,70%	27,41%	48,11%
15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	$ 128.627,66	Oct. 15, 2021	26,07%	22,45%	48,52%
16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF HOLBOLU	Kontratu ho Grupo Comunitario	$ 72.561,80	Oct. 15, 2021	27,42%	24,84%	52,26%
17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	$ 65.448,21	Oct. 15, 2021	33,17%	23,41%	56,58%
18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	$ 112.750,45	Oct. 15, 2021	29,80%	19,49%	49,29%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	$ 102.502,01	Oct. 15, 2021	28,23%	22,72%	50,94%
20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Suai Villa	Covalima	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	$ 103.904,22	Oct. 15, 2021	33,46%	16,59%	50,05%
21	Project Construction of Check Dam in Zolai River Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220003	Santana Diak Unipessoal Lda	$ 560.804,96	Jan. 31, 2022	98,00%	1,92%	99,92%
22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Suai Villa	Covalima	RDTL-MS-C19-DNA-DC-21-234	Milcha Unip Lda	$ 10.328,42	Jan. 15, 2022	87,25%	0,00%	87,25%
23	New Construction of ESCOLA CAFE building in Covalima Municipality	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	FI	EDUKASAUN	Suai Villa	Covalima	NCB/321/MEJD-2021	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	$ 820.206,62	08-Jun-22	10,68%	0,29%	10,97%
24	Project Check Dam In Haimanu River, Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Suai Villa	Covalima	MOP-W-220005	Romante Pty. Ltd	$ 517.282,04	Jan. 24, 2022	49,68%	16,43%	66,11%
25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	RFQ/CD/MOP/22003A	Jufado	$ 24.132,86	09-May-22	18,14%	0,00%	18,14%
26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Suai Villa	Covalima	MPW-W-220067	Joelamor, Unipessoal, Lda	$ 29.471,35	01-Jun-22	0,00%	0,00%	0,00%
27	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Tilomar	Covalima	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	$ 323.539,34	July 6, 2016	100,00%	0,00%	100,00%
28	River normalization and protection in Fatuk Oan	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tilomar	Covalima	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	$ 482.705,06	July 10, 2016	75,18%	0,00%	75,18%
29	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua-Covalima	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Tilomar	Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	$ 33.091,06	Aug. 8, 2014	80,00%	0,00%	80,00%
30	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	MINISTERIO SAUDE	PDIM	SAUDE	Tilomar	Covalima	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	$ 186.843,31	Sept. 16, 2019	98,57%	0,00%	98,57%
31	R4D Rural Roads Routine Maintenance Dato Tolu Chainage 0+000 - 9+600, Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 -3+000, Casabauc 012 Chainage 0+000 - 3+500, Casabauc 018 Chainage 0+000 - 2+700, Lauwala Chainage 0+000 - 3+500, Boardikun - Mape Chainage 0+000 - 8+000, Naguidal - Lepo Chainage 0+000 - 4+000 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Tilomar	Covalima	Futuro Mane Mesak Unip. Lda	RDTL	$ 109.210,34	Aug. 13, 2019	72,42%	0,00%	72,42%
32	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Tilomar	Covalima	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	$ 129.595,17	Abr. 21, 2021	99,78%	0,00%	99,78%
33	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	MINISTERIO SAUDE	LM-CD	SAUDE	Tilomar	Covalima	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	$ 295.785,42	Aug. 18, 2021	52,29%	0,00%	52,29%
34	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	MINISTERIO DO INTERIOR	FI	EDIFICIOS PUBLICOS	Tilomar	Covalima	Joia Camenasa Unip. Lda	NCB/087/MI-2021	$ 337.328,10	Jan. 10, 2022	21,44%	7,55%	28,99%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
35	R4D Rural Roads Rehabilitation Tilomar Border Chainage 0+000-3+000 Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Tilomar	Covalima	Unidade Unip Lda	MOP/CD/NCB-R/ERD/22003	$ 342.566,56	July 30, 2022	0,00%	0,00%	0,00%
36	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Unidade Unip Lda	RT/027/MOP-2019	$ 284.245,59	Dec. 20, 2019	100,00%	0,00%	100,00%
37	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Verde Caisahe Lda	NCB/057/MOP-2019	$ 283.833,62	March 1, 2020	100,00%	0,00%	100,00%
38	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Fohorem	Covalima	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	$ 403.536,65	Nov. 22, 2016	45,05%	0,00%	45,05%
39	Construction of Baer Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fohorem	Covalima	PT. Duta Graha	RDTL- 120002189	$ 6.310.652,65	23-May-10	100,00%	0,00%	100,00%
40	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	$ 109.418,63	Oct. 15, 2021	25,38%	0,00%	25,38%
41	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fohorem	Covalima	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	$ 112.263,37	Oct. 15, 2021	25,00%	0,00%	25,00%
42	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Verde Caisahe Lda	RT/038/MOP-2021	$ 341.768,07	08-Mar-22	0,00%	0,00%	0,00%
43	Rehabilitasaun Estrada Rural, Natardik - Dato Tolu Roads Chainage 0+000-3+000, Municipio Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Fohorem	Covalima	Delta Nova Junior unip lda	MOP/CD/NCB-R/ERD/22009	$ 481.699,96	Sept. 30, 2022	0,00%	0,00%	0,00%
44	Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	$ 3.407.674,66	Sept. 15, 2017	90,63%	0,00%	90,63%
45	Konstrusaun Edificio Posto Saude No Konstrusaun Recidensia Mediku Nanu-Fatumea	MINISTERIO SAUDE	PDIM	SAUDE	Fatumea	Covalima	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	$ 228.246,62	Sept. 16, 2019	96,66%	0,00%	96,66%
46	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	$ 75.543,07	Oct. 15, 2021	30,05%	26,40%	56,45%
47	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatumea	Covalima	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	$ 174.827,75	Oct. 15, 2021	30,83%	19,23%	50,06%
48	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatumea	Covalima	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	$ 115.378,76	Oct. 15, 2021	29,30%	20,82%	50,12%
49	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Fatululik	Covalima	Jufado	NCB-MOP-190014	$ 300.403,42	Oct. 8, 2019	39,66%	0,00%	39,66%
50	Construction of Taroman Bridge	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Fatululik	Covalima	Ensul Engenharia, S.A.	RDTL- 11005004	$ 2.445.005,95	Nov. 10, 2011	100,00%	0,00%	100,00%
51	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	$ 955.722,62	July 29, 2016	97,84%	0,00%	97,84%
52	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maucatar	Covalima	Verde Caisahe Lda	NCB-MOP-190010	$ 242.501,42	Dec. 15, 2019	56,96%	0,00%	56,96%
53	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maucatar	Covalima	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	$ 69.614,12	Oct. 15, 2021	42,90%	11,96%	54,87%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
54	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maucatar	Covalima	Holpilat Unipesoal Lda	RT/037/MOP-2021	$ 371.196,19	Jan. 3, 2022	12,72%	0,00%	12,72%
55	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	$ 466.841,13	July 6, 2016	82,01%	0,00%	82,01%
56	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Zumalai	Covalima	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	$ 721.805,08	Sept. 1, 2016	96,00%	0,00%	96,00%
57	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	$ 3.026.312,56	Sept. 13, 2016	70,39%	0,00%	70,39%
58	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	$ 3.461.708,40	Sept. 7, 2017	100,00%	0,00%	100,00%
59	Rehabilitation of be'e mean roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	$ 3.645.870,73	Sept. 5, 2017	96,33%	0,00%	96,33%
60	Konstrusaun Igreza Paroquia Zumalai	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Zumalai	Covalima	Aitula Construction, Lda	002/NC-ZC/VII/2015	$ 1.196.660,00	Aug. 1, 2015	87,44%	0,00%	87,44%
61	Konstrusaun Eskola Tekniko Professional Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Zumalai	Covalima	Sabudoi Unip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	$ 177.630,77	July 15, 2019	96,79%	0,00%	96,79%
62	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Futuro Mane Mesak Unip. Lda	MPW-W-190260	$ 73.033,49	Dec. 19, 2019	89,63%	0,00%	89,63%
63	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	$ 3.748.915,76	Sept. 7, 2017	49,72%	2,32%	52,05%
64	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Zumalai	Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	$ 4.314.282,59	Sept. 12, 2017	48,95%	0,00%	48,95%
65	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	FLOOD CONTROL	Zumalai	Covalima	Lifran Unip. Lda	RDTL - 2021 - 15595	$ 260.523,18	Oct ,5,2021	97,04%	0,00%	97,04%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU COVALIMA

					LOKALIZASAUN PROJETU						Novembro 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Cumulative Progress (%)
66	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	$ 160.283,28	Oct. 15, 2021	39,30%	13,82%	53,12%
67	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	$ 109.981,83	Oct. 15, 2021	25,01%	0,00%	25,01%
68	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	$ 110.004,78	Oct. 15, 2021	28,11%	22,21%	50,32%
69	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Zumalai	Covalima	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	$ 101.608,75	Oct. 15, 2021	28,02%	23,22%	51,24%
70	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Zumalai	Covalima	Delta Dini	MPW - W - 220008	$ 547.362,82	Jan. 3, 2022	17,09%	0,00%	17,09%
71	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Ainaro and Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	$ 379.631,20	July 7, 2017	100,00%	0,00%	100,00%
72	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Multy Posto	Covalima	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	$ 4.941.274,57	Dec. 9, 2016	100,00%	0,00%	100,00%
73	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naquidal-Lour. Sta. 0+000-4+200-Municipal of Covalima	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	$ 150.247,52	Aug. 19, 2016	51,08%	0,00%	51,08%
74	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardikun - Mape Sta 0+000-8+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Multy Posto	Covalima	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	$ 34.106,69	Jan. 8, 2017	88,48%	0,00%	88,48%
75	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Multy Posto	Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	$ 109.210,34	Aug. 13, 2019	0,00%	0,00%	0,00%

(Eng. Madelino D J Magno)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

(Eng. Prezenzio L C D Ximenes)
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Covalima
ADN, I.P

Prepara Husi :

(Eng. Domingos Soares Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Eng. Bosco Dinis de Sousa)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Covalima
ADN, I.P

(Silvino D R R Soares)
Eng. M & E, Municipio Covalima ADN, I.P

Verifika Husi :

(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu,
ADN, I.P

(Eng. Remigio da C. Soares dos Santos)
Eng. Senior ba Projetu Infraestrutura, Transportes e Irigasaun,
ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

Data Inspesaun : 17 –November -2022

Fatin Inspesaun : Biseuk (Niquer), Tilomar, Covalima

Koordinadas :

Start Point : Long **: -9.34476142** Latetude: **125.07355645**

Naran Inspector : 1.Madelino Deonizo Jose Magno

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun- *Tuir resultado Monitirizasaun A D N nian iha Dia 17 de Novembro 2022 la iha progrssu Fisiko ba Fulan ida nee*	

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

#ANEXU C1 (TL-7)
Back-up Data

Naran Projeto : **New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)**

No. kontratu : **RDTL-MS-DNA-NCB-21-071**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU -14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:30 -11-2022**

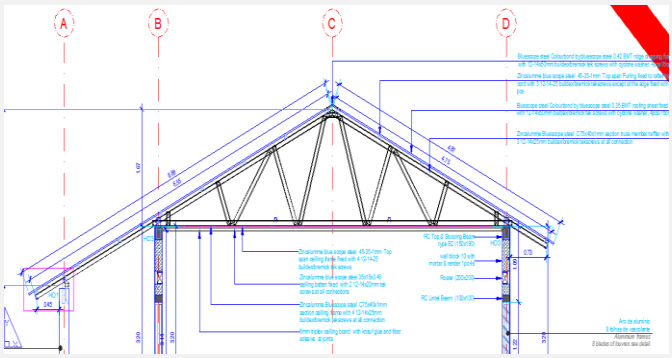
Fatin Inspesaun : Selasa- Zumalain

Koordinadas :

Start Point : Long : -9.123031 Latetude: 125.444578

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **291** m2*	

ANEXU C1 (ZU -14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa**
No. kontratu : **Kontratu ho Grupo Comunitario**

s

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

Data Inspesaun :04-11 -2022

Fatin Inspesaun : Wetaba Tilomar

Koordinadas :

Start Point : Long : -9.419300 Latetude: 125.114669

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Informasaun- Inpeksaun pagamento retensaun nian.	

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

#ANEXU C1 (TL-4)
Back-up Data

Naran Projeto : **Construction of Health Post and Residence for Health Staff in Suku Beiseuk**

No. kontratu : **06/A.M.Covalima/KDM-AMP/IX/2019**

ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:15-11-2022**

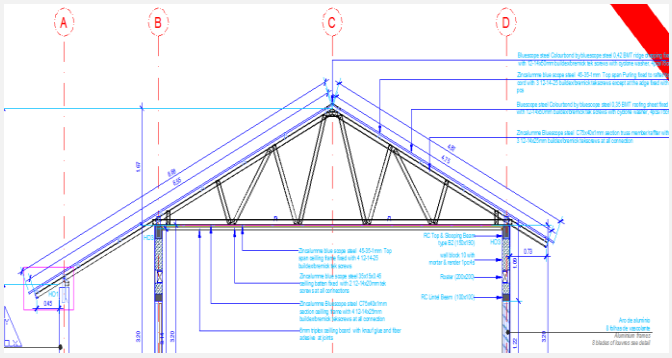
Fatin Inspesaun : Has-Ain, Maucatar

Koordinadas :

Start Point : Long : -9.270540 Latetude: 125.302903

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **291** m2*	

 # ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – *Fascia (lisplank baja)*

Bent plate 230mm girth colorbond fascia (seng plat berwarna dengan lebar toal 230mm)

Panjang = ***50*** *meter*

 # ANEXU C1 (MA-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain**
No. kontratu : **Kontratu ho Grupo Comunitario**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:15-11-2022**

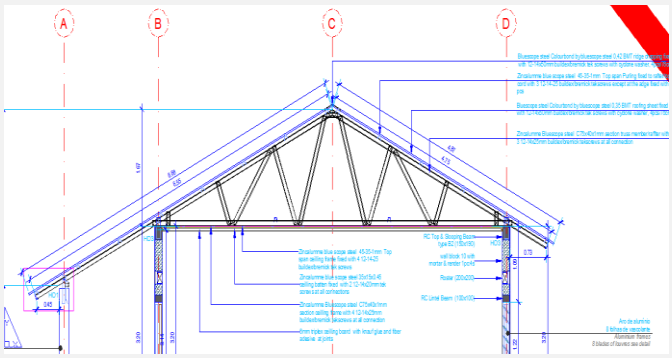
Fatin Inspesaun : Maucola, Beco, Suai Villa

Koordinadas :

Start Point : Long : -9.208362 Latetude: 125.394975

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **291** m2*	

ANEXU C1 (SV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – *Fascia (lisplank baja)*

Bent plate 230mm girth colorbond fascia (seng plat berwarna dengan lebar toal 230mm)

*Panjang = **50** mete*

ANEXU C1 (SV-17)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola**
No. kontratu : **Kontratu ho Grupo Comunitario**

ANEXU C1 (SV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:15-11-2022**

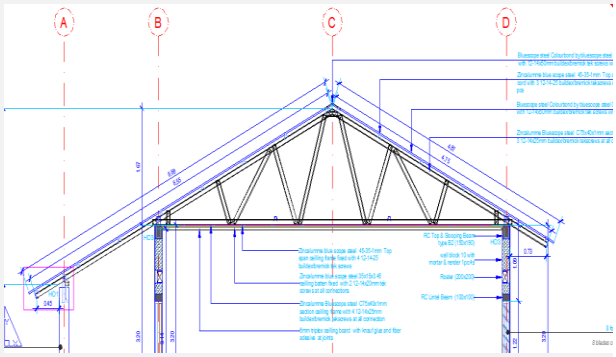
Fatin Inspesaun : Serankotek - Suai Villa

Koordinadas :

Start Point : Long : -9.324756 Latetude: 125.244624

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **291** m2*	

ANEXU C1 (SV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

ANEXU C1 (SV-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola ESG Suai**
No. kontratu : **Kontratu ho Grupo Comunitario**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:15-11-2022**

Fatin Inspesaun : Zulo - Zumalain

Koordinadas :

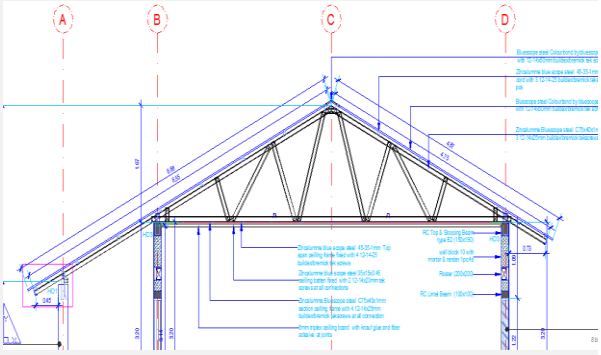
Start Point : Long : **-9.163185** Latetude: **125.447650**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*



*Area Send = **291** m2 x 2 Unit Building*

*= **582** m2*

ANEXU C1 (ZU-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu** – Fascia (lisplank baja)*

Bent plate 230mm girth colorbond fascia (seng plat berwarna dengan lebar toal 230mm)

*Panjang = **50** meter x 2 Unit Building*
= 100 meter

ANEXU C1 (ZU-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai**
No. kontratu : **Kontratu ho Grupo Comunitario**

 # ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:16-Novembro-2022**

Fatin Inspesaun : Lakonak Suai Villa

Koordinadas :

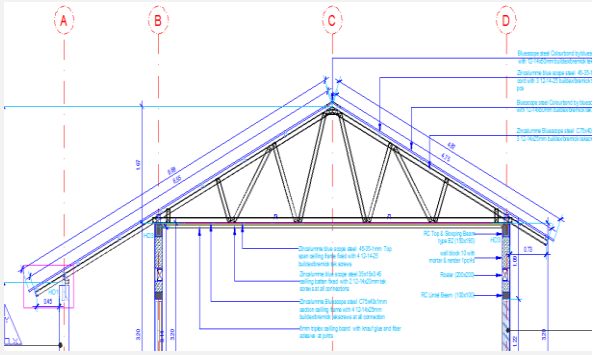
Start Point : Long : -9.333604 Latetude: 125.223889

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Servisu: Inatala Kuda Kuda



Berat Baja untuk Kuda Kuda

*Berat = **284.62** Kg*

 # ANEXU C1 (SV-18)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun**
No. kontratu : **Kontratu ho Grupo Comunitario**

#ANEXU C1 (TL-8)
Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

Data Inspesaun **: 16- 11-2022**

Fatin Inspesaun : Mota-Masin Tilomar, Covalima

Koordinadas :

Start Point : Long **: 9,4488 S** Latetude: **125,0969**

Naran Inspector **: 1.Madelino Deonizo Jose Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *–ROOFING WORKS FOR OFFICE WORKS* ***Galv. Purlin Ø 2" = 69.32 m***	
Servisu *–ROOFING WORKS* ***Galv. Purlin Ø 3" = 22.42 m***	

#ANEXU C1 (TL-8)

Back-up Data

Naran Projeto : **New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin**

No. kontratu : **NCB/087/MI-2021**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

 # ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:15-11-2022**

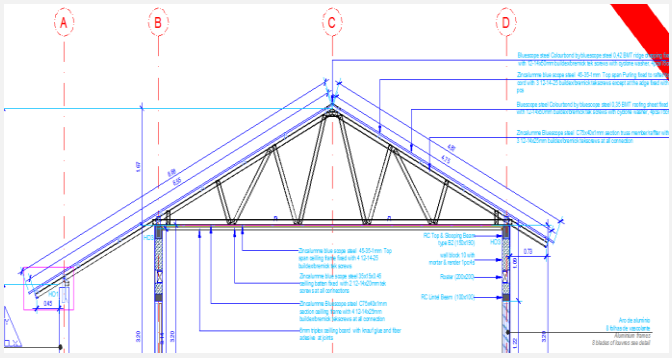
Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.347111 Latetude: 125.248295

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **284.62**m2*	

 # ANEXU C1 (SV-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran**
No. kontratu : **Kontratu ho Grupo Comunitario**

ANEXU C1 (SV-14)
Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

Data Inspesaun **:24-11-2022**

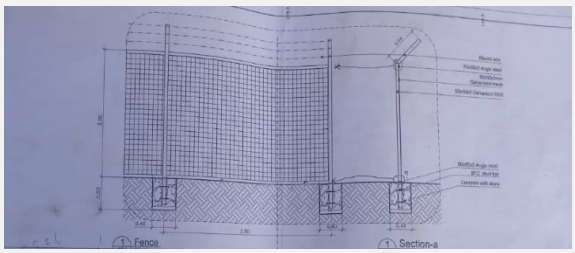
Fatin Inspesaun : Akar Laran Suai Villa

Koordinadas :

Start Point : Long : -9.350792 Latetude: 125.249381

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu – Fence Works  *60x60x3mm SHS galvanised post approximately 3.00m long, one end cast into concrete* *Berat Qty = 3729.753 Kg* *50x50x3mm steel angle as framing (besi siku 50x50x3mm sebagai rangka)* *Berat Qty = 3776.032 Kg*	

ANEXU C1 (SV-14)

Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

ANEXU C1 (SV-14)

Back-up Data

Naran Projeto : **Konstrusaun Foun ba ESTV Akara Laran, Suai**
No. kontratu : **NCB:04/MEJD/DNA/2021**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU- 15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:30-11-2022**

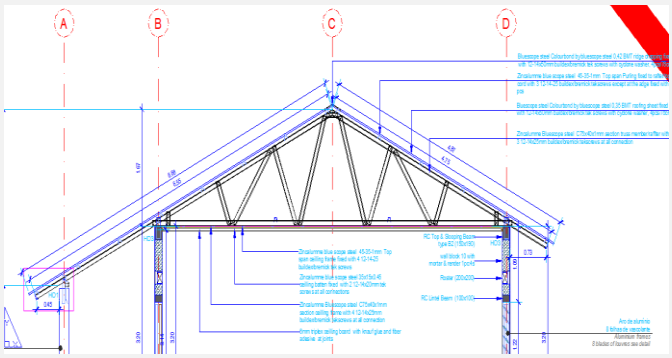
Fatin Inspesaun : Soiliga, Zumalain

Koordinadas :

Start Point : Long **: 9,0827** Latetude: **125.3789**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send =* ***291*** *m2*	

ANEXU C1 (ZU- 15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga**
No. kontratu : **Kontratu ho Grupo Comunitario**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**

No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:30-11-2022**

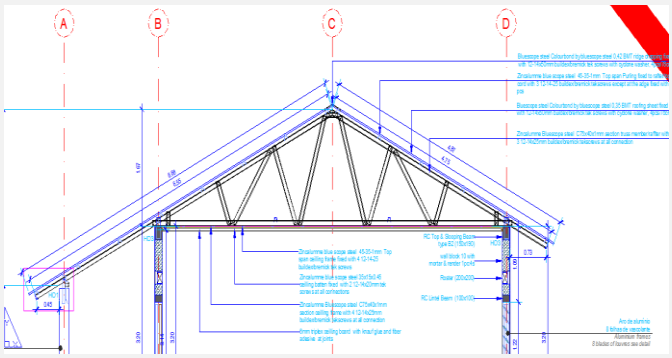
Fatin Inspesaun : Laen Tolu, Loro, Suai Villa

Koordinadas :

Start Point : Long : -9.364287 Latetude: 125.253958

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **347.10** m2*	

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

ANEXU C1 (SV-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **:30-11-2022**

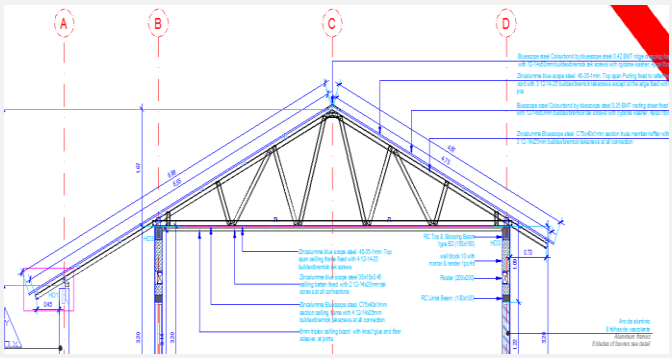
Fatin Inspesaun : Holbolu, Suai Villa

Koordinadas :

Start Point : Long : -9.220216 Latetude: 125.374991

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **291** m2*	

ANEXU C1 (SV-16)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu**
No. kontratu : **Kontratu ho Grupo Comunitario**

ANEXU C1 (SV-23)
Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**

Data Inspesaun **:30-11-2022**

Fatin Inspesaun : Ladi, Debos- Suai Villa

Koordinadas :

Start Point : Long : Latetude:

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu- *Kontrator monta ona Tulangan ba Strutur Colom*	

ANEXU C1 (SV-23)

Back-up Data

Naran Projeto : **New Construction of ESCOLA CAFE building in Covalima Municipality**

No. kontratu : **NCB/321/MEJD-2021**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (MPA-2)

Back-up Data

Naran Projeto : **Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800**
No. kontratu : **SSS/318/MOPTC-2016**

Data Inspesaun : 09-11-2022

Fatin Inspesaun : Suai Villa – Tilomar, Covalima

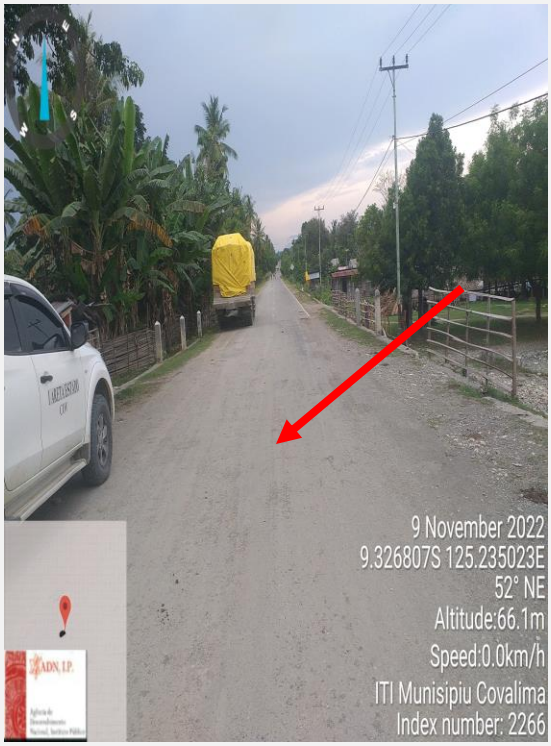
Koordinadas :

Start Point : Long : -9.35178295098843, Latetude: 125.191396996378

End Point : Long : -9.3247869878989, Latetude: 125.239201001822

Naran Inspector : 1. Domingos Soares Martins

2. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projetu neé finaliza ona 100% iha tinan 2019, maibe seidauk realiza pagamentu 100% tamba projetu neé iha adisional nebeé seidauk aprova husi dono projetu tamba kuantidade nebeé husu ba adisional bot liu ona kontratu original.	

 # ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Data Inspesaun : 9/11/2022

Fatin Inspesaun : Suai Villa, Busakukun

Koordinadas :

Start Point : Long : -9.326811, Latetude: 125.234821

End Point : Long : ……, Latetude: …….

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun

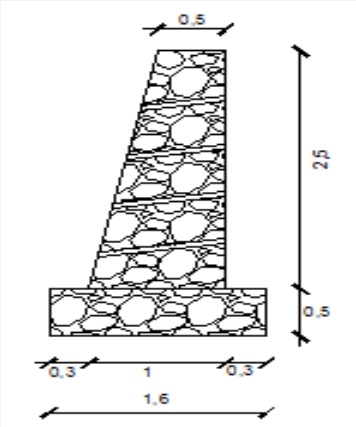
1. Progreso fisiko atingi 74.13%, nebeé mak update iha Sistema presija reviu fila fali tamba la tuir progressu fisiku nebeé halo ona pagamentu iha anterior nian.
2. Pagamentu ikus nian iha tinan 2017 ho porsentu 44.27%
3. Husu atu hadia fila fali progressu pagamentu nebeé hatama ona iha Sistema.
4. Projecto refere kontinua fila fali ona servisu iha tereno no mobiliza material konstrusaun lokaliza ona iha fatin konstrusaun.

 # ANEXU C1 (SV-6)

Back-up Data

Naran Projeto : **Emergency new construction of bridge, gabions and normalization in Busakukun**

No. kontratu : **SSS/346/MOPTC-2016**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch item servisu ba Excavation no stone masonry R/S no L/S La iha aktividade kontrusaun iha tereno tamba empreza sei hadia ekipamentus pesadus nebeé avaria hela	
Stone Masonry wall Down stream nian  Seidauk iha kontinuasaun servisu iha tereno tamba ekipamentus apoiu servisu avaria	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Data Inspesaun : 09/11/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.256322 Long :125.346614

End Point : Latetude: -9.258470 Long : 125.348598

Naran Inspector : 1. Eng. Domingos Soares Martins

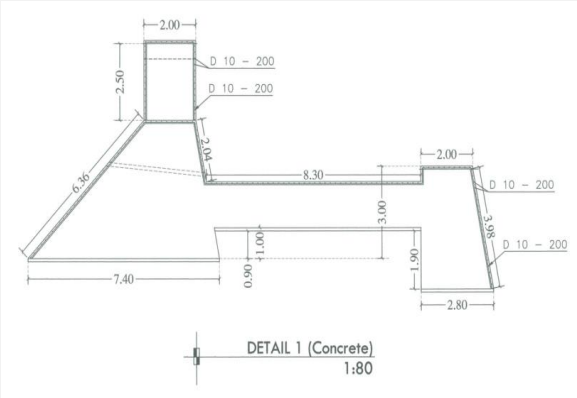
2. Eng. Bosco Dinis de Sousa

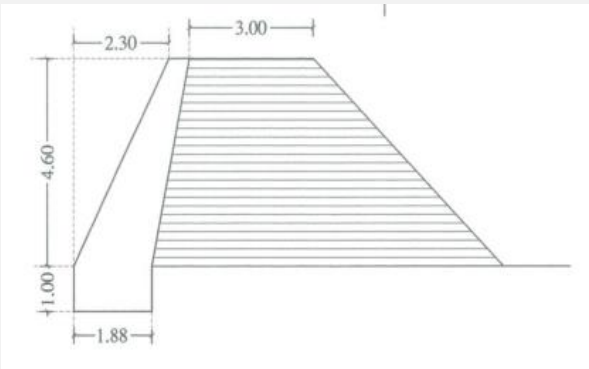
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Masonry wall Masonry wall nebeé instala ona iha tereno dimensaun tuir dezenho nebeé iha kontratu	

ANEXU C1 (SV-24)

Back-up Data

Naran Projeto : **Construction Chek Dam In Haimanu River, Municipality of Covalima**
No. kontratu : **MOP-W-220004**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone Main Dam  Stone Masonry Main Dam,sub dam no Apron Q = 997.43 m.cu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Embankment  Embankemnt Q = 1290 m.cu	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Data Inspesaun : 09 / 11 / 2022

Fatin Inspesaun : Zumalai – Be'e Mean

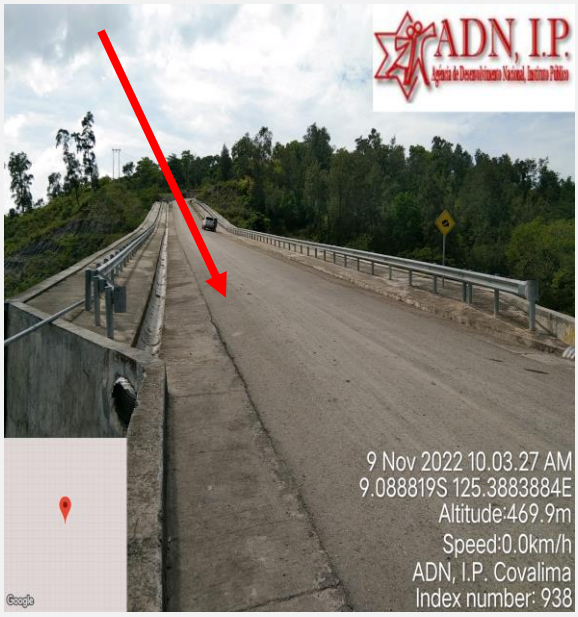
Koordinadas :

Start Point : Long : -9.08912877432965, Latetude: 125.388369709253

End Point : Long : -9.09257813782961, Latetude: 125.390407182276

Naran Inspector : 1. Eng. Domingos Soares Martins

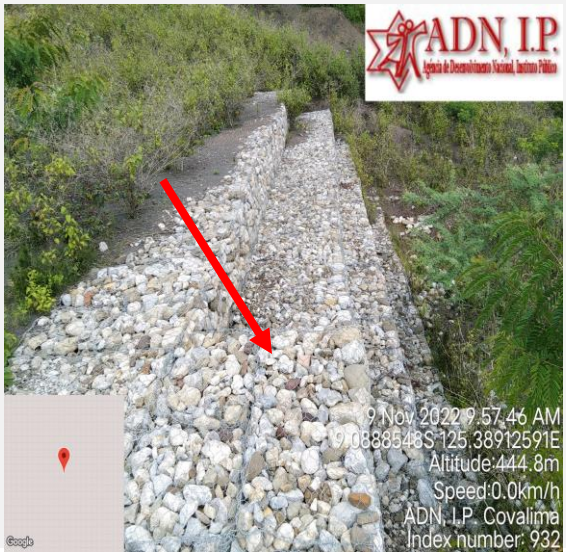
2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Parte estrutura no asesoris konstusaun diak hela no tempu retensaun 10% remata ona tuir tempu nebe determina iha kontratu no empreza entrega ona final projetu neé ba ona dono projetu.	

ANEXU C1 (ZU-5)

Back-up Data

Naran Projeto : Rehabilitation of be'e mean roads
No. kontratu : SSS/049/MOPTC-2017

Informasaun	Observasaun iha tereno no Foto Aktual
Gabion box nebe proteje erosaun ba estruktura konstusaun rai nian diak hela	

Informasaun	Observasaun iha tereno no Foto Aktual
Bio Engineering vertiver grass no shrub nebe proteje rai moris ho diak iha tereno. .	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima

No. kontratu : SSS/067/MOPTC-2017

Data Inspesaun : 09-11-2022

Fatin Inspesaun : Zumalai - Zulo

Koordinadas :

Start Point : Long : -9.13517812863851, Latetude: 125.43390087783337

End Point : Long : -9.158220932745419, Latetude: 125.45011013746262

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch item servisu	Observasaun iha tereno no Foto Aktual
Item servisu Prime Coat Empreza hahu servisu rega prime coat tuir espesifikasaun nebe'e iha kontratu.	

ANEXU C1 (ZU-9)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8
: Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima
No. kontratu : SSS/067/MOPTC-2017

Sketch item servisu iha tereno	Observasaun iha tereno no foto actual
Empreza hahu halo servisu nahe aspalt HRS iha tereno baseia ba rejultadu nebeé fo sai ona husi Laboratorium Nasional MOP nian. Ho luan 6m no mahar 0.05 m.	

ANEXU C1 (ZU-10)

Back-up Data

Naran Projeto : Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima

No. kontratu : SSS/065/MOPTC-2017

Data Inspesaun : 09-11-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.108627052, Latetude: 125.4078439

End Point : Long : -9.135178129, Latetude: 125.4339009

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Item base course iha tereno atingi ona 100% ho nia luan 6 m no nia mahar 0.2 m	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Data Inspesaun : 9/11/2022

Fatin Inspesaun : Suai Villa- Suai Loro

Koordinadas :

Start Point : Long : -9.32708999715697, Latetude: 125.261079110205

End Point : Long : -9.35355117970772, Latetude: 125.259350091218

Naran Inspector : 1. Eng. Domingos Soares Martins

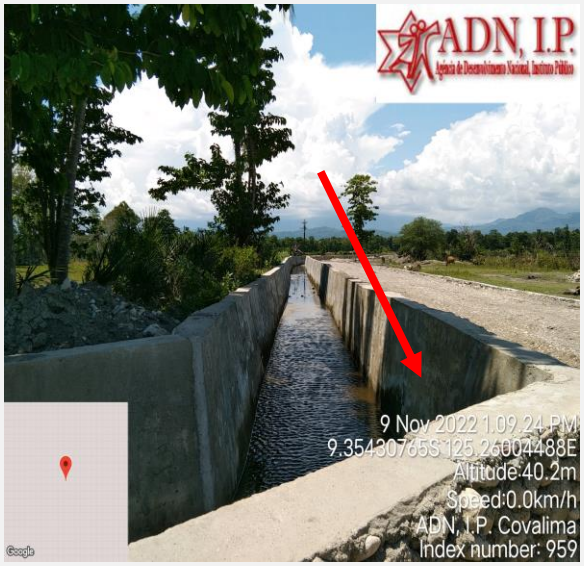
2. Eng. Bosco Dinis de Sousa

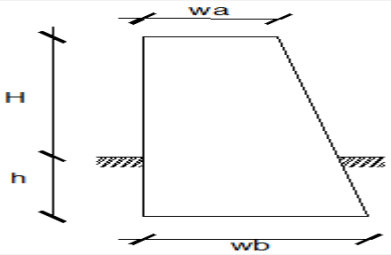
Informasaun	Observasaun iha tereno no Foto Aktual
Tekniku ADN, I.P. Halo monitorisazaun ba projecto new construction of drainagen in suai loro hodi hare prosesu servisu ba item ateru embankment iha tereno no item refere seidauk mensiona iha kontratu (Item Foun).	

ANEXU C1 (SV-5)

Back-up Data

Naran Projeto : **New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)**
No. kontratu : **SSS/266/MOPTC-2016**

Informasaun	Observasaun iha tereno no Foto Aktual
Tekniku ADN, I.P. Halo monitorisazaun ba projecto new construction of drainagen in suai loro hodi hare prosesu servisu ba Item servisu stone masonry Retaining wall	

Informasaun	Observasaun iha tereno no Foto Aktual
Item servisu stone masonry Retaining wall 	

No	Wa	Wb	H			Area (sq.m)	Average Area	L (m)	Qty	Unit
1	0.3	0.5	0.9			0.36				
2	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
3	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
4	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
5	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
6	0.3	0.5	0.9			0.36	0.36	100	36	Cu.m
Sub total									180	Cu.m

 # ANEXU C1 (FTM-1)

Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

Data Inspesaun : 10 de Novembro de 2022

Fatin Inspesaun : Fatumea-Covalima

Koordinadas :

Start Point : Long : -9.2461232232 Latetude: 125.00242497772

End Point : Long : -9.19206164881 Latetude: 124.996615313

Naran Inspector : 1. Eng. Domingos Soares Martins

: 2. Eng. Bosco Dinis de Sousa

NB

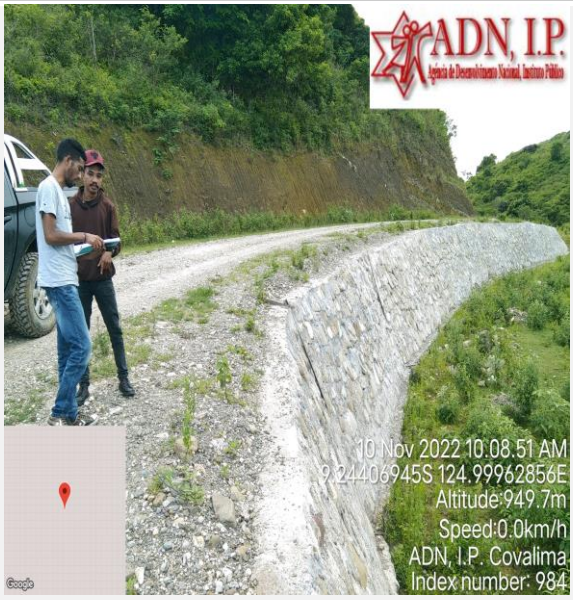
Projecto nee atinge 100% iha fulan janeiro 2022, tamba neé iha back data ida neé la halo kalkulasaun ba kuantidade maibe hatama deit kuantidade nebeé finaliza ona iha tinan kotuk nian bazeia ba aprovasaun variation no-2 nian.

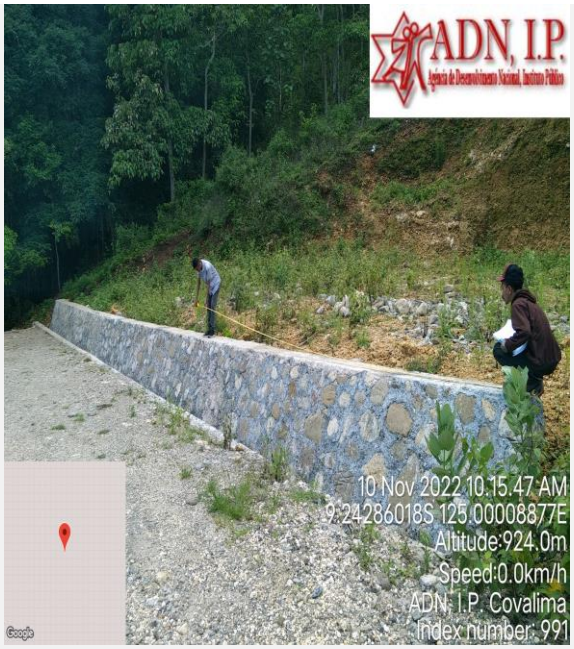
ANEXU C1 (FTM-1)

Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun tereno Projecto refere kondisaun fisiku diak hela no fisikamete iha tereno atinge ona 100% iha fulan janeiro 2022,	

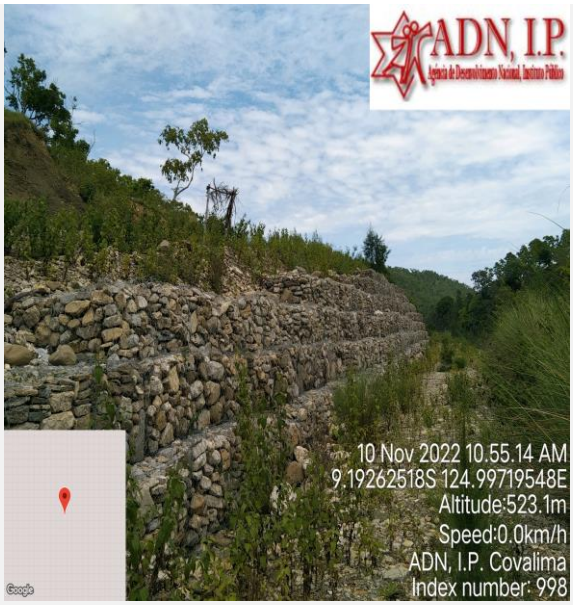
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun tereno Projecto refere kondisaun fisiku diak hela no fisikamete iha tereno atinge ona 100% iha fulan janeiro 2022, no re-check fila fali stone Masonry wall iha tereno ba Variation No-2	

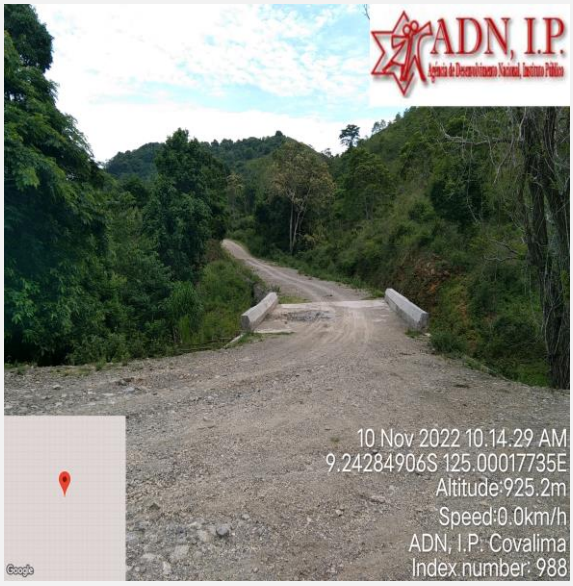
ANEXU C1 (FTM-1)

Back-up Data

Naran Projeto : **Construction Open New Road Belulic Leten to Belulic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160**

No. kontratu : **SSS/103/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun tereno Gabio box nebeé atinge ona 100% iha tereno diak hela no quantidade liu ona original contrato tama iha variation no-2	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun tereno Projecto refere kondisaun fisiku diak hela no fisikamete iha tereno atinge ona 100% iha fulan janeiro 2022, to agora kondisaun ba Estrada refere diak hela.	

ANEXU C1 (SV-9)

Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:10-11-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun *– Projeto ida ne agora iha fase retensaun nia laran.(Durasaun retensaun 12 Bulan)*	

ANEXU C1 (SV-9)

Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

ANEXU C1 (SV-9)

Back-up Data

Naran Projeto : **New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

ANEXU C1 (SV-22)

Back-up Data

Naran Projeto : **New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

Data Inspesaun **:10-11-2022**

Fatin Inspesaun : Debos Suai Villa

Koordinadas :

Start Point : Long : **-9.313346** Latetude: **125.255521**

Naran Inspector **: 1 Madelino D J Magno**

2. Prezenzio L C D Ximenes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Informasaun- Enjinero Electrikal A D N no Enjinero A D N Covalima Inklui enjinero Saude halo Inspeksaun ba Fase retensaun nian.	

ANEXU C1 (SV-22)

Back-up Data

Naran Projeto : **New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

ANEXU C1 (SV-22)

Back-up Data

Naran Projeto : **New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste**

No. kontratu : **RDTL-MS-DNA-NCB-20-166**

ANEXU C1 (FTK-1)

Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

Data Inspesaun : 14/11/2022

Fatin Inspesaun : Fatululik

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.20955897236318, Latetude: 125.10828908532858

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Assunto : Informasaun ba projecto ne,e agora kontinua fali servisu iha tereno.

1. Projetu ne'e A D N halo ona pagamentu ho 39.66% tuir fisiku nebe'e instala ona iha tereno
2. Agora dadaun iha tereno contractor kontinua fali servisu mak hanesan: Gravel Surface Course (Selected Material).

ANEXU C1 (FTK-1)

Back-up Data

Naran Projeto : **Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)**

No. kontratu : **NCB-MOP-190014**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
informasaun Tekniku AND, I.P. halo monitorizasaun ba projecto Road Maintenance Section Taroman - Datorua - Fatumeta (Ao16) 13.15 Km Section I Covalima Municipality. Kontinua fila fali servisu iha tereno ba item Gravel Sufice Course (Selected Material) no halo mos compaksaun.	

ANEKSU C1 (FTK – 2)

Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

Data Inspesaun : 14/11/2022

Fatin Inspesaun :

Koordinadas :

Start Point : Long : -9.177809104085867, Latetude: 125.18132798373699

End Point : Long : -9.17832279081974, Latetude: 125.18104199320078

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

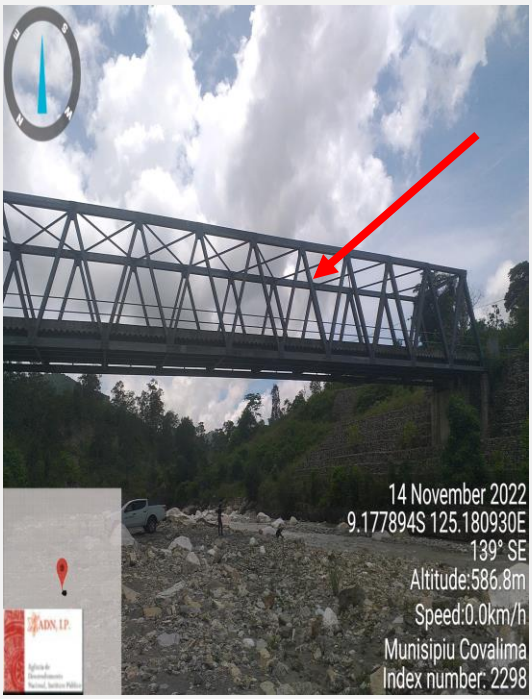
Assunto : Informasaun ba projecto nebe'e abandona iha fase retensaun

1. Progreso fisiko atingi 100%, no ADN halo ona pagamentu tuir progresu nebeé instala ona iha terenu
2. Projetu refere atinge 100% iha tinan 7 liu ba kotuk
3. Projetu neé kondisaun fisiku aktual iha terenu diak hela
4. Projetu neé tama ona iha fase retensaun maibe to agora husi kompanhia la husu konba pagamentu retensaun nian
5. Sujere mos ba dono projetu hare didiak pagamentu anterior nian hodi nune'e bele hatene lolos estatus projetu ne'e nia retensaun
6. Husu mos ba dono projetu hare mos termo entrega ba obra ne'e nian
7. Husu ba dono do projetu tau konsiderasaun ba asunto nebe'e temi ona iha leten hodi buka informasaun no fo solusaun ba balansu nebe'e sei iha
8. Sujere atu hare fila fali pagamentu anterior

ANEKSU C1 (FTK – 2)

Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ponte ne'e uja tipo Material Baja no beteon ho Naruk 60 m	
Ponte ne'e kondisaun actual iha tereno diak hela	

ANEKSU C1 (FTK – 2)

Back-up Data

Naran Projeto : **Construction of Taroman Bridge**
No. kontratu : **RDTL- 11005004**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gabion Box instala iha up Stream hola parte iha liman los nian no fisikamente diak no metin hela.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gabion Box instala iha up Stream hola parte iha liman karuk nian no fisikamente diak no metin hela.	

 # ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Data Inspesaun : 14/11/2022

Fatin Inspesaun : Maucatar

Koordinadas :

Start Point : Long : -9.168337871638178, Latetude: 125.18876038491725

End Point : Long : -9.286377000575598, Latetude: 125.22541880607605

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Projecto nebeé implementa husi kompanhia Verde Kaisahe Unip.Lda, agora dadaun la iha aktividade konstrusaun fisiku iha tereno (abandona) husi tinan 2020 to agora 2022, tuir informasaun husi kompanhia katak apoiu finanseiro la suficiente, nomos husi dono projecto orienta atu kontinua servisu iha tereno maibe husi contractor hakarak husi dono projecto tenke iha aprovasaun dezenho detalho no indika fatin nebeé nesesario halo konstrusaun maka husi kontraktor foin bele atu kontinua servisu iha tereno, maibe to agora husi dono projecto seidauk responde ejisensia husi kontraktor nian.

 # ANEXU C2 (MA-2)

Back-up Data

Naran Projeto : **Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)**

No. kontratu : **NCB-MOP-190010**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projecto neé abandona husi tinan 2020 to agora, la iha konstrusaun foun iha tereno. Husi kompanhia informa katak apoiu finanseiro maka la sufisiente, nomos empreza hakarak husi dono Projetu tenke halo dezenho aprovasaun tuir nesesidade tereno.	

ANEXU C1 (ZU-16)

Back-up Data

Naran Projeto : **Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM**

No. kontratu : **MPW - W - 220008**

Data Inspesaun :15 / 11 /2022

Fatin Inspesaun : Zumalai – Mota Masin

Koordinadas :

Start Point : Long : -9.170587, Latetude: 125.448221

End Point : Long : -9.45052, Latetude: 125.089063

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Informasaun	Observasaun iha tereno no Foto Aktual
Fase daruak nian husi empreza hahu fali servisu iha tereno, ba shoulder clearing, drainagen of Clering,	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Data Inspesaun : 16/11/2022

Fatin Inspesaun : Suai Villa

Koordinadas :

Start Point : Latetude: -9.26365765 Long :125.3204251

End Point : Latetude: -9.26432115 Long : 125.32071529

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone Masonry retaining wall R/S no L/S Tekniku ADN, I.P. hamutuk ho contractor halo inspeksaun konjunta ba projecto construction check dam in zolai river, municipality covalima ne,ebe mak nia fisiku atingi ona 100%.	

ANEXU C1 (SV-21)

Back-up Data

Naran Projeto : **Construction Chek Dam In Zolai River, Municipality Covalima**
No. kontratu : **MOP-W-220003**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Stone masonry Stone Masonry Main Dam nia fisiku atingi 100% no concrete 30 MPA iha Tereno atinge ona 100%	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, Sub-Dam Stone Masonry ba Sub-Dam nia fisiku Atinge ona 100% no Cocrete 30 Mpa atinge 100%	

ANEXU C1 (ZU-11)

Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Data Inspesaun : 16-11-2022

Fatin Inspesaun : Covalima - Zumalai

Koordinadas :

Start Point : Long : -9.18895361, Latetude: 125.51541044

End Point : Long : -9.19223243, Latetude: 125.508700982

Naran Inspector : 1. Eng. Domingos Soares Martins

2. Eng. Bosco Dinis de Sousa

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch item stone masonry Retaining wall Tekniku AND, I.P. hamutuk ho empreza halo inspeksaun konjunta pagamento 100% ba projecto Manutensaun no Konstrusaun Kanais Irrigasaun iha Oebaba – Covalima.	

 # ANEXU C1 (ZU-11)

Back-up Data

Naran Projeto : Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima
No. kontratu : RDTL – 2021 - 15595

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, kanais irrigasaun Item stone masonry ba kanais irrigasaun iha tereno atingi ona 100% no kondisaun actual agora diak hela.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu, concrete retaining wall Konstrusaun ba moru protesaun concrete retaining wall atingi ona 100% no kondisaun actual iha tereno diak hela.	

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : 17-11-2022

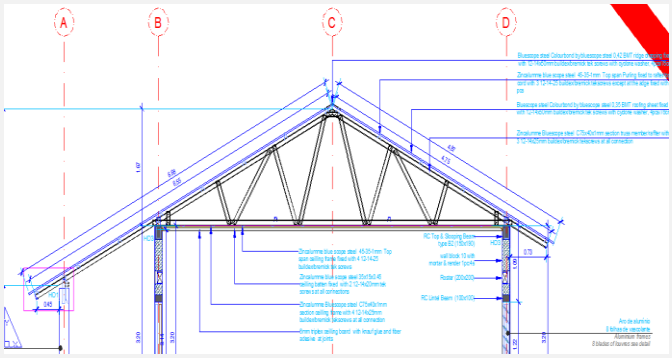
Fatin Inspesaun : Macocon, Fatumea Covalima

Koordinadas :

Start Point : Long : 9,3090 Latetude : 125,0492

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual
Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*  *Area Send = **291** m2*	

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

Servisu – *Fascia (lisplank baja)*

Bent plate 230mm girth colorbond fascia (seng plat berwarna dengan lebar toal 230mm)

*Panjang = **50** meter*

#ANEXU C1 (FTM-3)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon**
No. kontratu : **Kontratu ho Grupo Comunitario**

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun : **29-11-2022**
Fatin Inspesaun : Fatumea

Koordinadas :

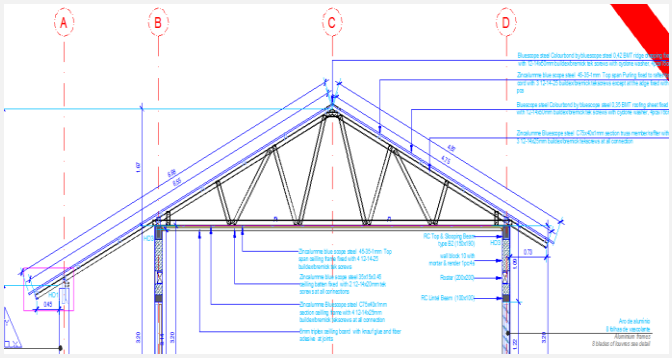
Start Point : Long : -9.247549 Latetude : 125.003543

Naran Inspector : 1. Madelino D J Magno

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*



*Area Send = **291** m2*

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

***Servisu** – Fascia (lisplank baja)*

Bent plate 230mm girth colorbond fascia (seng plat berwarna dengan lebar toal 230mm)

*Panjang = **50** meter*

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

#ANEXU C1 (FTM-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea**
No. kontratu : **Kontratu ho Grupo Comunitario**

#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

Data Inspesaun **: 29-11-2022**

Fatin Inspesaun : Traducama, Nano Fatumean

Koordinadas :

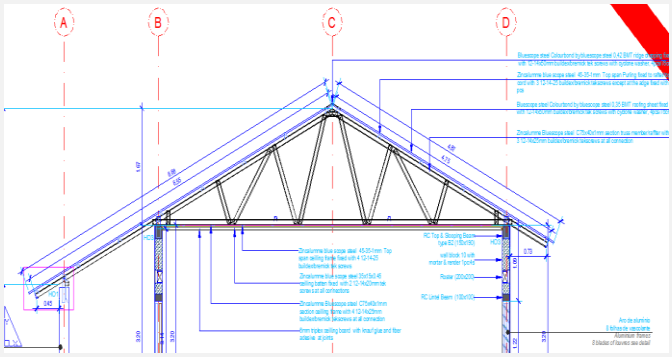
Start Point : Latetude : - 9.279045 Longitude : 125.008682

Naran Inspector **: 1. Madelino D J Magno**

2. Prezenzio L C D Ximenes

Informasaun Husi Terreno	Observasaun iha tereno no Foto Aktual

Servisu *– (seng gelombang "custom orb" colorbond 0.35mm dipasang dengan sekrup pada baja gording.*



*Area Send = **291** m2*

#ANEXU C1 (FTM-5)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama**
No. kontratu : **Kontratu ho Grupo Comunitario**

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

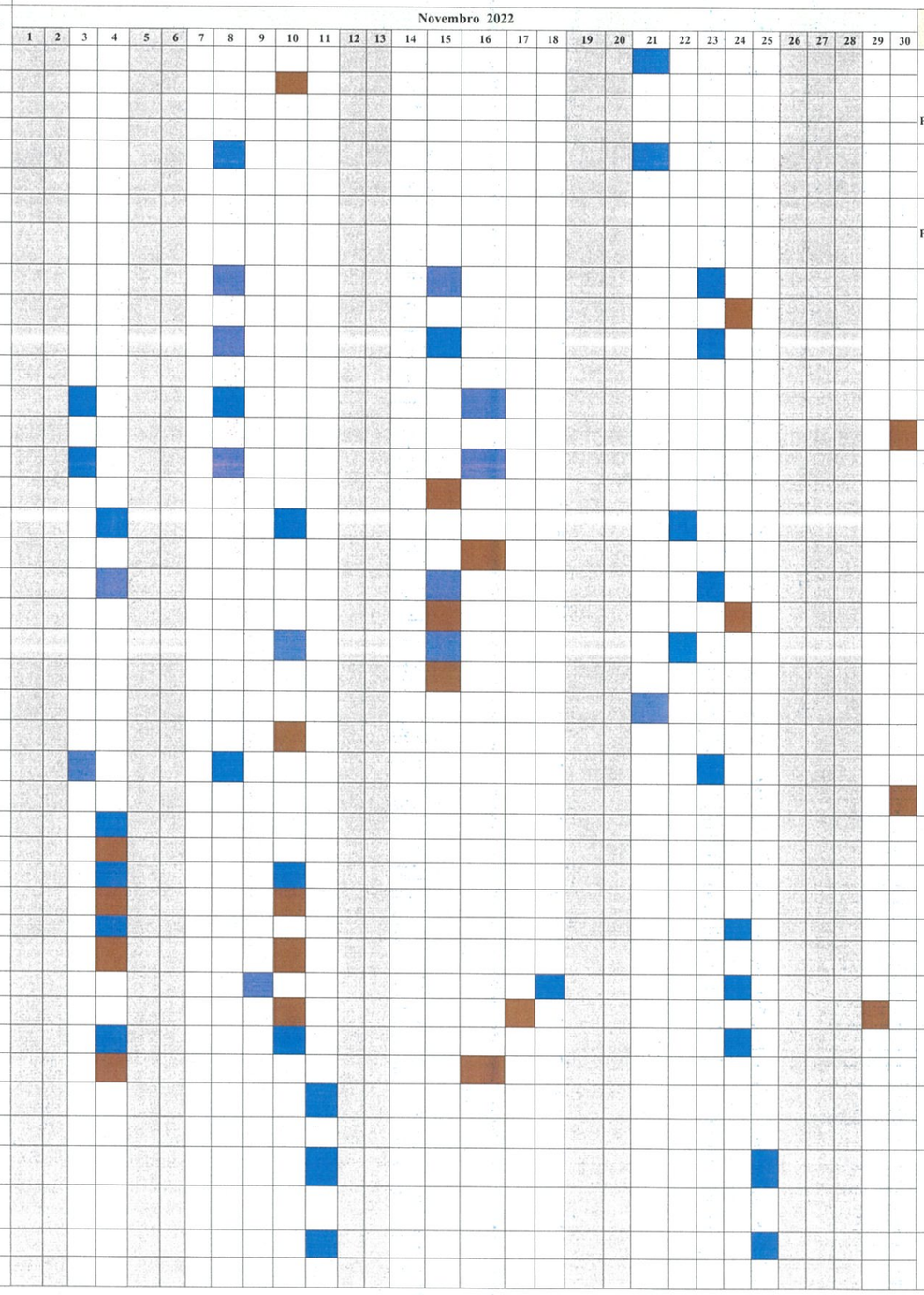
PLANU INSPESAUN

2022

Naran Eng.: Madelino Deonizo J Magno

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan	
							Actual	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan	Projeto ida ne FHO ona
							Actual	
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan	
							Actual	
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan	Projeto ida ne FHO ona
							Actual	
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB.04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	
							Actual	
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan	
							Actual	
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan	
							Actual	
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan	
							Actual	
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan	
							Actual	
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan	
							Actual	
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Madelino Deonizo J Magno

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Novembro 2022 (1–30)	OBS
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	9, 18	
							Actual	17, 29	
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	9, 18	
							Actual	29	
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	9, 18	
							Actual	29	
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	8, 16	
							Actual	15	
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	7, 14	
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	3, 7, 15, 21	
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	7, 14	
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	3, 17, 21	
							Actual	30	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	7, 14, 21	
							Actual	30	
		TOTAL PROJETO							

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Madelino Deonizo J. Magno)
Enginheiro ba Projecto Edificio Público Agua e Saneamento ADN,I.P Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Domingos Soares Martins

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Novembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN/000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tahakloit, Matai, Kair Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan	PHO, iha Fase Retensaun
							Actual	
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan	Toma responsavel ba konsultan maka sei halo plano.
							Actual	
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	on going
							Actual	
	6	Emergency new construction of bridge, gabions and normalization in Busakukun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	on Progress
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual	
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Marau Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan	Parte EPAS mk sei halo plano
							Actual	
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
							Actual	
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan	Parte EPAS mk sei halo plano
							Actual	
	13	Prefirasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/D a Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB 04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSAC'UCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan	Parte EPAS mk sei halo plano
							Actual	
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	fisik 100%
							Actual	fisik 100%
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip Lda	MOP-W-220005	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	inspeksaun pagamentu retensaun 10%
	25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Julado Unip Lda	RFQ/CD/MOP/22003A	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progress
							Actual	
	26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Progress
							Actual	

Husi loron, 17 - 25 Novembro 2022, Ekipa ADN,I.P. halo rekomendasaun pagamentu ba dokumentu sira nebeé halo ona inspeksaun no verifikasaun, nomos resolve problema sira nebeé liga ho dokumentu nian.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

2022

Naran Eng. **Domingos Soares Martins**

Municipio: **MUNICIPIO COVALIMA NO POSTOS**

Novembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrisidade mak sei halo Plano
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nuneé bele hatene estatus ba projecto refere.
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL-73/GMTAC/XI/2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan / Actual	Parte EPAS mk sei halo plano
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan / Actual	Parte EPAS mk sei halo plano
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardikun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	fisik 100%
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan / Actual	Parte EPAS mk sei halo plano
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan / Actual	Parte EPAS mk sei halo plano
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan / Actual	Parte EPAS mk sei halo plano
	9	R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality	Unidade Unip Lda	MPW-W-220122	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	On Progress
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	PHO, iha fase retensaun
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesoal Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte EPAS mk sei halo plano
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	Parte EPAS mk sei halo plano
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nuteta de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	Parte EPAS mk sei halo plano
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	ON GOING
FATUMEA (FTM)	1	Construction Open New Road Bekalic Leten to Bekalic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Fisiku 100%, hein inspeksaun final / Fisiku 100%, hein inspeksaun final ba pagamentu
	2	Construction of Health Post and Residence for Health Staff in Suku Nana	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan / Actual	Parte EPAS mk sei halo plano
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	Parte EPAS mk sei halo plano
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	Parte EPAS mk sei halo plano
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	Parte EPAS mk sei halo plano
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Jufado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	2	Construction of Taroman Bridge	Emsul Engenharia, S.A	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Fisiku 100%, hein inspeksaun final
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual	Parte EPAS mk sei halo plano
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	On Going
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Parte Electrical mk sei halo plano

Husi loron, 17 - 25 Novembro 2022, Ekipa ADN,I.P. halo rekomendasaun pagamentu ba dokumentu sira nebeé halo ona inspeksaun no verifikasaun, nomos resolve problema sira nebeé liga ho dokumentu nian.

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL — VIII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.: Domingos Soares Martins

Municipio: MUNICIPIO COVALIMA NO POSTOS

2022

Novembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Maria Uniip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Uniip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisiku 100%
							Actual	
	4	Rehabilitation of Road From Haemanu Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO
							Actual	Projeto refere seidauk rekomenda 10% retensaun tamba termo entrega la tuir termo legais nebeé iha kontrato.
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	Parte EPAS mk sei halo plano
							Actual	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Uniip. Lda	03/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	8	Rural Roads Periodik Maintenance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Uniip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisiku 100%
							Actual	PHO
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Conatru. Uniip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	on Progress
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bebonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	on Progress
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Uniip Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan	Fisiku 100%
							Actual	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dini	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	On Going
							Actual	On Going
MULTY POSTO ADMINT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Aitaro and Manufahi	Maun Alin Suai Uniip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual	
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Uniip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisiku 100%
							Actual	Projetu neé fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projetu, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun Vo.1 husi dono projetu ba rejultadu nebeé verifika tia ona husi ADN.I.P
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naqudal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Uniip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual	
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naqudal - Lour Sta 0+000-5+000, Boardakun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Uniip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual	
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabauc 008 Cha 0+000 - 3+000, Casabauc 012 Cha 0+000 - 3+500, Casabauc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naqudal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Uniip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual	
		TOTAL PROJETO						

Husi loron, 17 - 25 Novembro 2022, Ekipa ADN,I.P. halo rekomendasaun pagamentu ba dokumentu sira nebeé halo ona inspeksaun no verifikasaun, nomos resolve problema sira nebeé liga ho dokumentu nian.

Note:
- Planu Periode inspesaun iha terenu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Domingos Soares Martins)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Bosco Dinis de Sousa

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Novembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN/000052	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	Parte Electrical mk sei halo plano
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	Parte Electrical mk sei halo plano
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan / Actual	PHO, iha Fase Retensaun
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn, Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan / Actual	Toma responsavel ba konsultan maka sei halo plano.
	5	New construction of drainage in Suai Loro 1 (Bebusa to Suai Loro)	Consorcio Naroman Covalima, Group Lda	SSS/266/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	on going
	6	Emergency new construction of bridge, gabions and normalization in Busakuleun	Consorcio Zemo Lda	SSS/346/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	On Going / on Progress
	7	Rehabilitation of Road From Haemano Bridge to Zumalai Jct. Phase II 5+020 - 10+140 Municipality Covalima	Nobre Labadai Unipessoal, Lda	SSS/051/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
	8	New Construction of ICU ROOM in Covalima, Timor Leste	Giovanio	RDTL-MS-DNA-NCB-20-150	LM	MINISTERIO SAUDE	Plan / Actual	Parte EPAS mk sei halo plano
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan / Actual	Parte EPAS mk sei halo plano
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan / Actual	Parte EPAS mk sei halo plano
	11	Rehabilitation of Road From Haemano Bridge - Zumalai Jct. Phase I 0+000 - 5+020 Municipality Covalima	WTJ Contraction Unipesoal Lda	SSS/322/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
	12	New Construction of Interior Fence for Prision in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-C'D	MINISTERIO DA JUSTIC'A	Plan / Actual	Parte EPAS mk sei halo plano
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002 LM/RDTL/MPIE/A.D.N/D a Rfq/VU2019/EDIFICIO DEPARTMENT	LM-C'D	MINISTERIO PLANU E ORDENAMENTU	Plan / Actual	Parte EPAS mk sei halo plano
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB 04/MEJD/DNA/2021	LM-C'D	MINISTERIO DA EDUC'AC'AO JUVENTUDE E DESPORTO	Plan / Actual	Parte EPAS mk sei halo plano
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUC'AC'AO JUVENTUDE E DESPORTO	Plan / Actual	Parte EPAS mk sei halo plano
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUC'AC'AO JUVENTUDE E DESPORTO	Plan / Actual	Parte EPAS mk sei halo plano
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUC'AC'AO JUVENTUDE E DESPORTO	Plan / Actual	Parte EPAS mk sei halo plano
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUC'AC'AO JUVENTUDE E DESPORTO	Plan / Actual	Parte EPAS mk sei halo plano
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUC'AC'AO JUVENTUDE E DESPORTO	Plan / Actual	Parte EPAS mk sei halo plano
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUC'AC'AO JUVENTUDE E DESPORTO	Plan / Actual	Parte EPAS mk sei halo plano
	21	Project Construction of Check Dam in Zolai River Municipality Covalima	Santana Diak Unipessoal Lda	MOP-W-220003	LM-C'D	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	fisik 100% / fisik 100%
	24	Project Construction of Check Dam in Haimanu River Municipality Covalima	Romante Unip Lda	MOP-W-220005	LM-C'D	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	On Going / inspeksaun pagamentu retensaun 10%
	25	Roads Maintenance Section : Urban Road Maintenance Suai (45 KM) Periodic Maintenance Suai Vila (Tribunal and DIO Office) Covalima Municipality	Jufado Unip Lda	RFQ/CD/MOP/22003A	LM-C'D	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	On Progress
	26	Road Maintenance Section : Urban Road Suai Town 2021, Covalima Municipality	Joelamor, Unipessoal, Lda	MPW-W-220067	LM-C'D	MINISTERIO DAS OBRAS PUBLIC'AS	Plan / Actual	On Progress

Husi loron, 17 - 25 Novembro 2022, Ekipa ADN,I.P. halo rekomendasaun pagamentu ba dokumentu sira nebeé halo ona inspeksaun no verifikasaun, nomos resolve problema sira nebeé liga ho dokumentu nian.

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Novembro 2022

Naran Eng.	Bosco Dinis de Sousa
Municipio	MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
TILOMAR (TL)	1	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Parte Electrisidade mak sei halo Plano
	2	River normalization and protection in Fatuk Oan	Consorcio Lorico Covalima	SSS/263/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Abandona,husi 2018 to agora, seidauk iha informasaun klaro ba projecto neé, tamba neé presija koordena ho dono projecto atu nunré bele hatene estatus ba projecto refere.
	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Suai- Covalima	Ota Gelor	RDTL/73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan Actual	Parte EPAS mk sei halo plano
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan Actual	Parte EPAS mk sei halo plano
	5	Lookeu Chainage 0+000 - 6+000, Casabau 008 Chainage 0+000 - 3+000, Casabau 012 Chainage 0+000 - 3+500, Casabau 018 Chainage 0+000 - 2+700, Naguidal - Lour Chainage 0+000 - 4+000, Boardákun - Mape Chainage 0+000 - 8+000, Data - Tolu Chainage 0+000 - 9+600 / 162	Futuro Mane Mesak Unip. Lda	RDTL	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	fisik 100%
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan Actual	Parte EPAS mk sei halo plano
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan Actual	Parte EPAS mk sei halo plano
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan Actual	Parte EPAS mk sei halo plano
	9	R4D Rural Road Rehabilitation Tilomar Border Chainage 0+000 - 3+000 Covalima Municipality	Unidade Unip Lda	MPW-W-220122	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Progress
FOHOREM (FO)	1	R4D Rural Road Rehabilitation Data - Tolu Chainage 9+600 - 11+100 Covalima Municipality	Unidade Unip Lda	RT/027/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	FHO, La halo planu monitorizasaun tamba projecto ne'e fisikamente finaliza ona 100% no entrega ona ba dono projecto.
	2	R4D Rural Road Rehabilitation Dato- Tolu Chainage 11+100 - 12+600 Covalima Municipality	Verde Caisahe Lda	NCB/057/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	PHO, iha fase retensaun
	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Parte EPAS mk sei halo plano
	4	Construction of Baer Bridge	PT. Duta Graha	RDTL- 120002189	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Projecto neé Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	Parte EPAS mk sei halo plano
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	Parte EPAS mk sei halo plano
	7	Rehabilitasaun Estrada Rural,Taroman - Dato-Tolu Chainage, Covalima 0+000-2+000 (2.0 Km)	Verde Caisahe Lda	RT/038/MOP-2021	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	ON GOING
FATUMEA (FTM)	1	Construction Open New Road Behalic Leten to Behalic Craic for Patroling the Border Sta. 0+000 - Sta. 9+160	Be'e horis, Unip. Lda	SSS/103/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Fisiku 100%, hein inspeksaun final Fisiku 100%, hein inspeksaun final ba pagamentu
	2	Construction of Health Post and Residence for Health Staff in Suku Nana	Unidade Unip Lda	05/A.M.Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO SAUDE	Plan Actual	Parte EPAS mk sei halo plano
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	Parte EPAS mk sei halo plano
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	Parte EPAS mk sei halo plano
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	Parte EPAS mk sei halo plano
FATULULIK (FTK)	1	Road Maintenance Section Taroman - Datorua - Fatumeta (A016) 13.15 Km Section Covalima Municipality (162)	Julado	NCB-MOP-190014	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	2	Construction of Taroman Bridge	Ensul Engenharia, S.A	RDTL- 11005004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Presija konfirma ho dono projecto ba balansu osan nebeé sei iha, tamba iha tereno projecto refere atinge ona 100% iha tinan 2016 ba kotuk.
MAUCATAR (MA)	1	Rehabilitation of Roads 5.400 Km (0+000-5+400) Aldeia Leogore to Aldeia iha Roads Covalima Municipality	Maun Alin Suai Unip Lda	SSS/135/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Fisiku 100%, hein inspeksaun final
	2	Rebidding of Project Road Maintenance Sections ; Suai, Maucatar - Lelaus Municipality Covalima (162)	Verde Caisahe Lda	NCB-MOP-190010	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Projecto refere Abandona husi tinan 2020 to agora tamba kompanhia iha problema finanseiru
	3	Konstrusaun ka Rehabilitasaun ba Escola EBF HAS-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	Parte EPAS mk sei halo plano
	4	Rural Road Rehabilitation of Lookeu Chainage 6+000-9+000 (3km), Covalima Municipality	Holpilat Unipesoal Lda	RT/037/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	1	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Parte Electrical mk sei halo plano

Husi loron, 17 - 25 Novembro 2022, Ekipa ADN,I.P. halo rekomendasaun pagamentu ba dokumentu sira nebeé halo ona inspeksaun no verifikasaun, nomos resolve problema sira nebeé liga ho

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL — VICE-MINISTRO CONSTITUCIONAL

ADN, I.P. — Agencia de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

2022

Naran Eng.: Bosco Dinis de Sousa

Municipio: MUNICIPIO COVALIMA NO POSTOS

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
ZUMALAI (ZU)	2	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Parte Electrical mk sei halo plano
							Actual	
	3	Upgrading of Cassa-Zumalai Roads Jct. Zumalai-Harekain Road (Km 00+000-Km 04+000), Municipality of Covalima	Clardel Interprice Unip Lda	SSS/227/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Fisiku 100%
							Actual	
	4	Rehabilitation of Road From Haemana Bridge Zumalai Junction (0+000 - 20+316) Phase III Sta. 10+140 - 15+180 Municipality Covalima	Star Suai, Lda	SSS/050/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	PHO
							Actual	
	5	Rehabilitation of be'e mean roads	Roman Junior Unipessoal, Lda	SSS/049/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	PHO
							Actual	Projeto refere seidauk rekomenda 10% retensaun tamba termo entrega la tuir termo legais nebeé iha kontrato.
	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan	Parte EPAS mk sei halo plano
							Actual	
	7	Konstrusaun Eskola Tekniko Professional Zumalai	Sabudoi Unip. Lda	03/A.M Covalima/KDM-AMP/VII/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	8	Rural Roads Periodik Mainterance Lepo - Lour Chainage 0+000-3+000	Futuro Mane Mesak Unip. Lda	MPW-W-190260	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Fisiku 100%
							Actual	PHO
	9	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai Road Section 8 : Zulo - Jct Zumalai (30+100 - 35+120 km) Municipality Covalima	Octogono Constru. Unip. Lda	SSS/067/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	On Going
							Actual	on Progress
	10	Rehabilitation of Roads A12 Jct A12 Maliana - Jct A02 Zumalai (50+900 km), Road Section : Jct A16 Uele'o - Jct A02 Zumalai (35+120) Road Section 7 : Fatulito - Zulo (25+800 - 30+100) Municipality Bobonaro - Covalima	Marino Enterprises, Lda	SSS/065/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	On Going
							Actual	on Progress
	11	Manutensaun no konstrusaun Kanais Irrigasaun iha Oebaba - Covalima	Lifran Unip Lda	RDTL-2021-15595	LM-CD	MINISTERIO AGRIKULTURA E PESCAS	Plan	Fisiku 100%
							Actual	
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	Parte EPAS mk sei halo plano
							Actual	
	16	Mola - Mota Masin/Roads Maintenance section Zumalai - Mota Masin Border (Multy Year program/RM	Delta Dina	MPW - W - 220008	LM-CD	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	On Going
							Actual	On Going
MULTY POSTO ADMNT (MPA)	1	Design and Construction Supervision Services Emergency Package Project for the year 2013 Municipalities of Covalima, Aituro and Manufahi	Maun Alin Suai Unip Lda	SSS/029/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Tekniko nebe responsavel ba Konsultan mk sei halo plano
							Actual	
	2	Rehabilitation of Mota Masin to Haemanu Roads Sta. 17+500-23+800	Expres Distribution Services Unip. Lda	SSS/318/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Fisiku 100%
							Actual	Projetu neé fisiku atinge ona 100% iha tinan 2019, no PHO tia ona ba dono projetu, maibe pagamentu 100% seidauk realiza tamba kompanhia sei hein aprovasaun V.o.1 husi dono projetu ba rejultadu nebeé verifika tia ona husi ADN.I.P
	3	Manutensaun Estrada Lookeu. Sta. 0+000-6+000, Manutensaun Estrada Lepo-Lour. Sta. 0+000-3+000, Manutensaun Estrada Naqudal-Lour. Sta. 0+000-4+200-Municipal of Covalima	Manu Bey Unip Lda	RT/079/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Pendente, Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual	
	4	Rural Roads Routine Maintenance Lepo-Lour Sta 0+000-3+000, Naguidal - Lour Sta 0+000-5+000, Boardâkun - Mape Sta 0+000-8+000 / 162	Futuro Mane Mesak Unip Lda	MPWTC-CD-170015	LM	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Projecto neé Abandona iha tinan 2019 to agora, no lokasi refere iha ona projectu foun husi R4D iha tinan 2019 implementa husi kompanhia Futuru Manemesak
							Actual	
	5	Rural Roads Routine Maintenance Dato Tolu Cha 0+000 - 9+600, Lookeu Cha 0+000 - 6+000, Casabiuc 008 Cha 0+000 - 3+000, Casabiuc 012 Cha 0+000 - 3+500, Casabiuc 018 Cha 0+000 - 2+700, Lalawa Cha 0+000 - 3+500, Boraikun Mape Cha 0+000 - 8+000, Naguidal Lepo Cha 0+000 - 4+000 Municipality Covalima	Lufi Raica Unip Lda	MPW/WNCB/R/190048	LM	MINISTERIO DAS OBRAS PUBLIC'AS	Plan	Presija konfirma ho dono projecto ba estatus projecto refere, tamba kondisaun actual agora husi kompanhia Futuru Manemesak maka iha aktividade manutensaun ho kontratu foun iha lokasi refere.
							Actual	
		TOTAL PROJETO						

Novembro 2022

Husi loron, 17 - 25 Novembro 2022, Ekipa ADN,I.P. halo rekomendasaun pagamentu ba dokumentu sira nebeé halo ona inspeksaun no verifikasaun, nomos resolve problema sira nebeé

Note:

- Planu Periode inspesaun iha tercinu
- Implementa Planu Periode Inspensaun iha Tercinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Processu Pagamentu

Prepara Husi :

(Eng. Bosco Dinis de Sousa)
Enginheiro ba Projecto Infraestructura,Transportes e Irrigasaun Munisipiu Covalima ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO I ORDENAMINTO

ADN, I.P.

PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Nov 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
SUAI VILLA (SV)	1	The Undergrading of existing Suai Airport at Covalima Municipality	Divita Unip. Lda	RDTL/MOP-SEE/CGI-PEN:000052	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															HELA RETENSAUN 10%
							Actual																															
	2	New Installation MV, LV Line and House Connection from Suai Vila to Suai Debos Office District, Tabaklot, Matai, Kiar Laran, Audian, Aldeia Halihun, MDGS, Matai, MDGS Halihun - Covalima Municipality	Eron Power, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000435	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PARADO
							Actual																															
	3	Upgrading of Existing Suai Airport, Suai, Timor Leste	PT Waskita Karya (Persero) Tbk	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																															
							Actual																															
	4	Construction Supervision for the Upgrading of Existing Suai Airport	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	ICB/035/TGAP-2013	FI	MINISTERIO TRANPORTES E KOMUNIKASAUN	Plan																															
							Actual																															
	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																															HELA RETENSAUN 10%
							Actual																															
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																															HELA RETENSAUN 10%
							Actual																															
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/DaRfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	14	Konstrusaun Foun ba ESTV Akara Laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	MEJD PKRIE EBF MAUCOLA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TILOMAR (TL)	21	New Installation of MV, LV Line and House Connection from Suco Sadahur to Posto Administrativo Tilomar - Covalima Municipality	Lalenok Fronteira, unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000366	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																															
	24	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															INSPEKSAUN PAGAMENTO RETENSAUN 10%
							Actual																															
	26	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																															INSPEKSAUN PAGAMENTO RETENSAUN 10%
							Actual																															
	27	New Construction of Health Post and Doctor House Buiding in Beisuk, Tilomar, Covalima, Timor Leste (Niquir)	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																															INSPEKSAUN PAGAMENTO RETENSAUN 10%
							Actual																															
	28	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Carame Unip Lda	RDTL-MS-DNA-ICB-21-071	LM-CD	MINISTERIO SAUDE	Plan																															
							Actual																															
FOHOREM	33	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	34	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nutetu de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	37	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	38	Konstrusaun ka Rehabilitasaun ba	MEJD PKRIE EBC	Kontratu ho Grupo	LM-TP	MINISTERIO EDUKASAUN	Plan																															

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL — VETEVÓ NO CONSTITUIÇÃO — ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Nov 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	38	Escola EBC Fatumea	FATUMEA	Grupo Comunitario	LM-TP	JUVENTUDE E DESPORTU	Actual																															
	39	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
MAUCATAR (MA)	44	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
ZUMALAI (ZU)	45	New Installation MV, LV Line and House Connection from Bulo to Zulo - Covalima Municipality	Foho Rua Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000404	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																															
	46	New Installation Mv, Lv Line & House Connection From Bulo to Lepo and Hohopu, Zumalai - Covalima Municipality	Mania Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000427	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															LAIHA ONA ESPASO HODI KONTINUA OBRA
							Actual																															
	50	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan																															
							Actual																															
	56	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	57	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	58	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	59	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
		TOTAL PROJETO																																				

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controle e Validasaun de Qualidade, ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. PREZENZIO L C D XIMENES

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Novembro 2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
SUAI VILLA (SV)	9	New Construction of Isolamento for covid-19 Suai Referal Hospital, Covalima, Timor Leste	Roman Junior Unipessoal, Lda	RDTL-MS-DNA-NCB-20-166	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	10	New Construction of Laboratory for Covid 19 at Suai Referal Hospital, Ministry of Health Timor-Leste	Manu Bey Unip Lda	RDTL-MS-DNA-RBK-20-184	LM	MINISTERIO SAUDE	Plan																															Projeto ida ne FHO ona
							Actual																															
	12	New Construction of Interior Fence for Prison in Suai Municipality	Fraternity Unipessoal Lda	MJ-062/OUTOBRO/2021	LM-CD	MINISTERIO DA JUSTICA	Plan																															
							Actual																															
	13	Prefurasaun No Kanalizasaun Bee Mos Iha Aldeia Gala	Paya's Sisters	002.LM/RDTL/MPIE/A.D.N/Da Rfq/VI/2019/EDIFICIO DEPARTMENT	LM-CD	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															Projeto ida ne FHO ona
	14	Konstrusaun Foun ba ESTV Akar laran, Suai	Roman Junior Unipessoal, Lda	NCB:04/MEJD/DNA/2021	LM-CD	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Laen Tolu	MEJD PKRIE EBF LAEN TOLU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	16	Konstrusaun ka Rehabilitasaun ba Escola EBF Holbolu	MEJD PKRIE EBF HOLBULO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	17	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Konstrusaun ka Rehabilitasaun ba Escola EBF Maucola	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	18	Konstrusaun ka Rehabilitasaun ba Escola EPE Busacucun	MEJD PKRIE EPE BUSACUCUN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	19	Konstrusaun ka Rehabilitasaun ba Escola EPE Akar Laran	MEJD PKRIE EPE AKAR LARAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	20	Konstrusaun ka Rehabilitasaun ba Escola ESG Suai	MEJD PKRIE ESGP SUAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO DA EDUCACAO JUVENTUDE E DESPORTO	Plan																															
							Actual																															
	22	New Construction of Path way Conection of ICU Building and Isolation Building at Hospital Referal Suai, Covalima, Timor-Leste	Milcha Unip. Lda	RDTL-MS-DNA-NCB-20-166	LM-CD	MINISTERIO DA SAUDE	Plan																															
							Actual																															
	23	New Construction of ESCOLA CAFE building in Covalima Municipality	JLC,LDA., IN JOINT VENTURE WITH AITULA, LDA	NCB/321/MEJD-2021	FI	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
TILOMAR (TL)	3	Rehabilitasaun Merkadu Tradisional iha Fronteira Salele- Sua- Covalima	Ota Gelor	RDTL:73/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															
							Actual																															
	4	Construction of Health Post and Residence for Health Staff in Suku Beiseuk	Joia Camenasa Unip. Lda	06/A.M.Covalima/KDM-AMP/IX/2019	PDIM	MINISTERIO SAUDE	Plan																															
							Actual																															
	6	Rehabilitation of Mini Mercado Mota Masin in Suai Covalima Ministry of Health, Timor Leste	Figelato Unip. Lda	RDTL-MS-DNA-NCB-20-217	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	7	New Construction Of Health Post and Doctor House Building in Biseuk, Tilomar, Covalima Timor Leste (Niquer)	Carame Unip. Lda	RDTL-MS-DNA-NCB-21-071	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	8	New Construction of U.P.F. Building in Covalima. LOT.1: New Construction of U.P.F. Building at Mota Masin	Joia Camenasa Unip. Lda	NCB/087/MI-2021	FI	MINISTERIO DO INTERIOR	Plan																															
							Actual																															
FOHOREM (FO)	3	Construction, Rehabilitation and Installation of Clean Water with System Gravitation in Suco Fohorem Villa	Loro Metan Unipesola. Lda	SSS/293/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF 1,2 Aitos	MEJD PKRIE EBF 1,2 AITOS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	6	Konstrusaun ka Rehabilitasaun ba Escola ESTV Nuteta de Fohorem	MEJD PKRIE ESTV NUTETU DE FOHOREM	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Epg. PREZENZIO L C D XIMENES

Municipio MUNICIPIO COVALIMA NO POSTOS

2022

Municipio / Posto	No	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Novembro 2022	OBS
FATUMEA (FTM)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Macocon	MEJD PKRIE EBF 1,2 MACOCON	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	4	Konstrusaun ka Rehabilitasaun ba Escola EBC Fatumea	MEJD PKRIE EBC FATUMEA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	5	Konstrusaun ka Rehabilitasaun ba Escola EBF Traducama	MEJD PKRIE EBF TRADUCAMA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
MAUCATAR (MA)	3	Konstrusaun ka Rehabilitasaun ba Escola EBF Has-Ain	MEJD PKRIE EBF HAS -AIN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
ZUMALAI (ZU)	6	Konstrusaun Igreza Paroquia Zumalai	Aitula Construction, Lda	002/NC-ZC/VII/2015	LM	GABINETE DO PRIMEIRO MINISTRO	Plan		
							Actual		
	12	Konstrusaun ka Rehabilitasaun ba Escola EBC Zumalai	MEJD PKRIE EBC ZUMALAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	13	Konstrusaun ka Rehabilitasaun ba Escola EBF Uce-Cai	MEJD PKRIE EBF UCE-CAI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	14	Konstrusaun ka Rehabilitasaun ba Escola EBF Salasa	MEJD PKRIE EBF SALASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
	15	Konstrusaun ka Rehabilitasaun ba Escola EBF Soiliga	MEJD PKRIE EBF SOILIGA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		
							Actual		
		TOTAL PROJETO							

Note:
- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Prezenzio L C D XIMENES)
Enginheiro ba Projecto Edificio Publico Agua e Saneamento ADN,I.P. Munisipiu Covalima

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN,I.P.