



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU AILEU

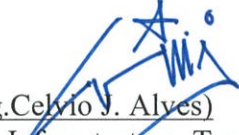
MARÇO 2022

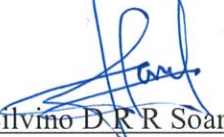


SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
MARÇO 2022

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I. INTRODUSAUN

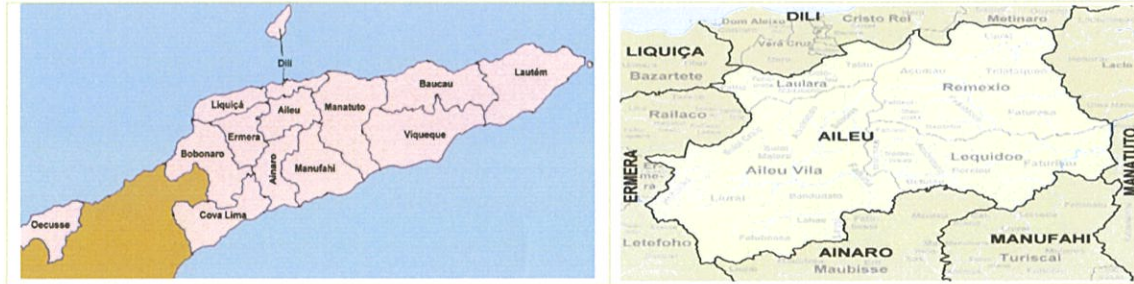
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeografika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatise	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahiso	3
Fatubossa	7	Talitu	4	Fahiso	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Selo Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Selo Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22	-	33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				1	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				5	Ida Kondisaun att
19	Kompor		1				1	
20	Kompor Gas		1				1	Kondisaun Att no labele uja
21	Rack sepatu		3				3	
22	Rack Piring		1				1	
23	Lampu		11				11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				1	

1.3. Lista Projectos

Projetu hotu neébe akumulá iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	24	\$ 17,497,126.82	64.02%
2	Laulara	9	\$ 32,269,244.55	58.19%
3	Lequidoe	10	\$ 2,331,006.76	46.28%
4	Remexio	5	\$ 3,471,704.86	34.51%
Grand Total		48	\$ 55,569,082.99	58.05%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	\$ 13,467,157.82	74.86%
2	Laulara	7	\$ 32,002,953.24	58.15%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
Grand Total		14	\$ 48,277,505.03	61.70%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	6	\$ 1,996,066.07	23.26%
2	Laulara	2	\$ 266,291.31	63.74%
3	Lequidoe	5	\$ 1,274,720.78	38.42%
4	Remexio	1	\$ 225,714.76	0.00%
Grand Total		14	\$ 3,762,792.92	29.86%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	25.09%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	62.04%
Grand Total		4	\$ 1,568,065.11	52.52%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,091,987.21	18.58%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	0.00%
4	Remexio	2	\$ 184,100.11	0.00%
Grand Total		14	\$ 1,541,524.84	14.08%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 343,265.50	89.27%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		2	\$ 343,265.50	89.27%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	4	\$ 1,079,346.48	39.97%
3	Edukasaun	13	\$ 1,313,542.97	0.00%
4	Eletrifikasaun Nasional	3	\$ 1,001,069.36	75.97%
5	Estradas	11	\$ 17,781,742.37	80.92%
6	Imprestimo	4	\$ 30,387,163.09	49.39%
7	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	56.62%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	47.11%
9	Saude	2	\$ 362,073.90	30.68%
10	Solidariedade E Social	2	\$ 166,490.33	20.05%
11	Turismo	1	\$ 303,911.46	71.40%
Grand Total		48	\$ 55,569,082.99	58.05%

NO	SECTOR PROYECTO	Aileu-Vila		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	4	\$ 1,079,346.48	39.97%
3	Edukasaun	8	\$ 864,005.34	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	2	\$ 469,908.84	85.87%
6	Imprestimo	3	\$ 12,531,861.82	76.56%
7	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	41.26%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	20.58%
9	Saude	1	\$ 62,128.32	85.95%
10	Solidariedade E Social	2	\$ 166,490.33	20.05%
11	Turismo	1	\$ 227,981.87	95.18%
Grand Total		24	\$ 17,497,126.82	64.02%

NO	SECTOR PROYECTO	Laulara		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eletrifikasaun Nasional	2	\$ 761,020.90	73.19%
5	Estradas	5	\$ 13,612,608.34	93.94%
6	Imprestimo	1	\$ 17,855,301.27	30.32%
7	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	49.04%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
Grand Total		9	\$ 32,269,244.55	58.19%

NO	SECTOR PROYECTO	Lequidoe		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	\$ 265,437.52	0.00%
4	Eletrifikasaun Nasional	1	\$ 240,048.46	84.76%
5	Estradas	1	\$ 411,620.44	0.00%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	76.72%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
9	Saude	1	\$ 299,945.58	19.23%
10	Solidariedade E Social			
11	Turismo			
Grand Total		10	\$ 2,331,006.76	46.28%

NO	SECTOR PROYECTO	Remexio		
		TOTAL PROYECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	2	\$ 184,100.11	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	3	\$ 3,287,604.75	36.45%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun			
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
Grand Total		5	\$ 3,471,704.86	34.51%

Dados detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	25	\$ 51,868,717.85	60.47%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	13	\$ 1,313,542.97	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	20.58%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	0.00%
7	Ministerio Saude	3	\$ 643,211.08	56.61%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		48	\$ 55,569,082.99	58.05%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	\$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	7	\$ 14,546,244.89	71.28%
3	Ministerio Edukasaun	1	\$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	8	\$ 864,005.34	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura	1	\$ 475,000.00	20.58%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	\$ 118,769.70	0.00%
7	Ministerio Saude	2	\$ 343,265.50	89.27%
8	Ministerio Solidariedade Social E Inklusaun	2	\$ 474,850.63	7.03%
9	Sefope	1	\$ 303,911.46	71.40%
Grand Total		23	\$ 17,497,126.82	64.02%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	9	\$ 32,269,244.55	58.19%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		9	\$ 32,269,244.55	58.19%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	6	\$ 1,765,623.66	57.83%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	3	\$ 265,437.52	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude	1	\$ 299,945.58	19.23%
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		10	\$ 2,331,006.76	46.28%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	\$ 3,287,604.75	36.45%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	2	\$ 184,100.11	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
Grand Total		5	\$ 3,471,704.86	34.51%

Dados detallu kada projetu: #Anexu A

Tabela 1.4 : Dados populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompania kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND, I.P halo observaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projetu neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, labele kontrola projetu ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno la bele fo tan oportunidade ba kompania hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu ne'ebe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	077	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MARSU)

MUNICIPIO AILEU (LISTA GERAL MARSU)																
LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	47.40%	41.26%	\$ 295,880.00	\$ 421,184.23	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	63.53%	61.16%	\$ 1,606,091.72	\$ 1,019,986.06	ON-GOING	
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	84.02%	\$ 211,462.39	\$ 40,214.68	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DN PFAL-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DN A/DNE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	95.18%	\$ 217,004.28	\$ 10,977.59	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engineering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	9.16%	20.58%	\$ 97,736.23	\$ 377,263.77	ON-GOING	
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	85.95%	\$ 53,402.35	\$ 8,725.97	ON-GOING	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoe International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	90.00%	\$ 253,023.47	\$ 28,113.71	PHO	
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	1-Sep-21	44.58%	0.00%	\$ -	\$ 118,769.70	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	17.06%	0.00%	\$ -	\$ 171,079.30	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MARSU)

					LOKALIZASAUN PROJETU										STATUS PROJECTO	OBSERVASAUN
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)		
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DN A/XI/2021	\$ 427,130.00	Nov. 22, 2021	4.35%	0.00%	\$ -	\$ 427,130.00	ON-GOING	
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELO	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	11.14%	0.00%	\$ -	\$ 152,044.11	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	8.67%	0.00%	\$ -	\$ 84,628.13	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACRO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	9.99%	0.00%	\$ -	\$ 99,597.13	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	11.56%	0.00%	\$ -	\$ 83,516.10	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	10.38%	0.00%	\$ -	\$ 102,494.43	ON-GOING	
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	9.30%	0.00%	\$ -	\$ 99,770.22	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	11.44%	0.00%	\$ -	\$ 140,545.78	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 101,409.44	ON-GOING	
25	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
26	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.



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					LOKALIZASAUN PROJETU										STATUS PROJECTO	OBSERVASAUN
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)		
27	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	85.23%	\$ 3,793,986.33	\$ 657,295.65	ON-GOING	
28	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	99.35%	\$ 4,101,692.64	\$ 26,958.98	PHO	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
29	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	98.99%	\$ 4,598,764.07	\$ 46,693.36	PHO	Projeito Refere falta 10% rekomendasaun ikus iha tinan Desembro 2020
30	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	30.32%	\$ 5,413,917.86	\$ 12,441,383.41	ON-GOING	Responsavel Eng. ADN Impristimo
31	Rural Roads Maintenance Fahisohi - Fadabloc Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ormai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	49.04%	\$ 19,768.44	\$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
32	R4D Rural Roads Periodic Maintenance Laulara - Ormai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Lda	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	84.01% /	66.37%	\$ 149,975.81	\$ 76,001.46	ON-GOING	
33	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
34	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	68.90%	62.04%	\$ 306,821.03	\$ 187,723.45	ON-GOING	
35	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	38.58%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
36	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	4.84%	0.00%	\$ -	\$ 225,714.76	ON-GOING	
37	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 77,252.65	ON-GOING	
38	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	10.09%	0.00%	\$ -	\$ 106,847.46	ON-GOING	
39	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatih deit tamba laiha ona espasu atu kontinua tan obra ne'e.
40	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun



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					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
41	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	58.18%	\$ 99,884.64	\$ 71,800.78	ON-GOING	
42	Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kiriello Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	79.86%	\$ 113,980.68	\$ 28,737.94	ON-GOING	
43	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
44	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	47.22%	19.23%	\$ 57,670.93	\$ 242,274.65	ON-GOING	
45	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	42.75%	0.00%	\$ -	\$ 411,620.44	ON-GOING	
46	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	13.80%	0.00%	\$ -	\$ 117,171.14	ON-GOING	
47	Konstrusaun ka Rehabilitasaun ba EBF Ubadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	16.38%	0.00%	\$ -	\$ 73,988.60	ON-GOING	
48	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	15.05%	0.00%	\$ -	\$ 74,277.78	ON-GOING	
TOTAL									\$ 55,493,153.40			58.13%	\$ 32,256,287.35	\$ 23,236,866.05		

Prepara Husi :

(Eng. Celvio J. Alves)

Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipiu Aileu,

(Eng. Merinho Cuco L. de Araujo)

Eng. ba Edificio Publiku no Be'e Saneamento Municipiu Aileu ADN, I.P.

(Eng. Rui Lopes)

Engenheiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipiu Aileu, ADN, I.P.

(Silvino D. R. R. Soares)

Eng. M & E, Munisipiu Aileu, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU													
											Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	46.32%	1.09%	47.40%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 2,626,077.78	April 27, 2018	62.61%	0.00%	62.61%
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	\$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	9.16%	0.00%	9.16%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	\$ 62,128.32	Nov. 4, 2020	94.67%	0.00%	94.67%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	\$ 281,137.18	Nov. 04, 2020	90.47%	0.00%	90.47%
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	9/1/2021	52.46%	8.19%	60.65%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU													
											Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	5.30%	11.76%	17.06%
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	3.85%	0.50%	4.35%
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	0.00%	11.14%	11.14%
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	0.00%	8.67%	8.67%
19	Konstrusaun ka rehabilitasaun ba EBF Lacro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	0.00%	9.99%	9.99%
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	0.00%	11.56%	11.56%
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	0.00%	10.38%	10.38%
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	0.00%	9.30%	9.30%
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	0.00%	11.44%	11.44%
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	0.00%	0.00%	0.00%
25	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
26	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU													
											Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
27	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
28	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	\$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
29	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	\$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
30	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
31	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
32	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.Ida	MPW-W190086	\$ 225,977.27	Aug. 16, 2019	80.91%	3.10%	84.01%
33	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
34	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	68.90%	0.00%	68.90%
35	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	34.42%	4.16%	38.58%
36	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	4.84%	0.00%	4.84%
37	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	0.00%
38	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	0.00%	10.09%	10.09%
39	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
40	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
41	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Nmalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	64.64%	0.00%	64.64%
42	Rural Roads Periodic Maintenance Aituhauran - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
43	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	40.00%	0.00%	40.00%
44	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	25.66%	21.56%	47.22%
45	R4D Rural Road Spot Improvement Nmalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	31.61%	11.14%	42.75%
46	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	0.00%	13.80%	13.80%
47	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	0.00%	16.38%	16.38%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

											Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
48	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	0.00%	15.05%	15.05%

Prepara Husi :

Verifika Husi :

(Eng. Celso J. Alves)
Engineiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN, I. P.

(Eng. Rui Lopes)
Engineiro ba Projeto Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN, I. P.

(Eng. Merino Geo. L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aile, ADN, I. P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I. P.

(Eng. Joao Paulo Amaral)
Engenheiro Senior ba Projecto Infrastructura, Transportes e Irigasaun, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edificio Publiku no Be'e Saneamento, ADN, I. P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I. P.

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000
- 8+000, Aileu Municipality

No. kontratu : NCB / 020 / MOP - 2019

Data Inspesaun : 08-03-2022

;

Fatin Inspesaun : Selo

Koordinadas :

Start Point : Long : S. -8.70428, Latetude: E. 125.52651

End Point : Long : S. -8.71108, Latetude: E. 125.53455

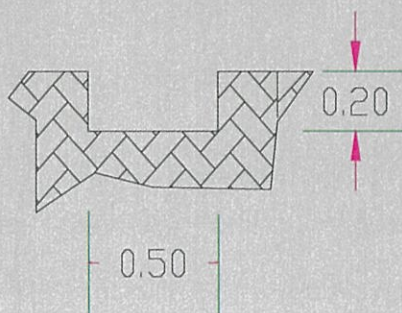
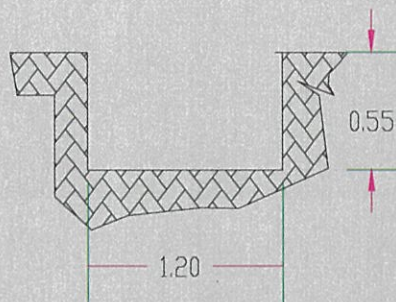
Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho

Sketch Item servisu :

Excavation and disposal - soft soil



Observasaun iha tereno no Foto Aktual

Excavation and disposal - soft soil : 80 m



Excavation and disposal - soft soil : 50



ANEXU C1 (ALV – 2)

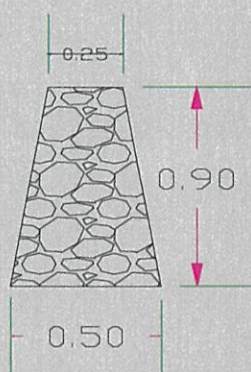
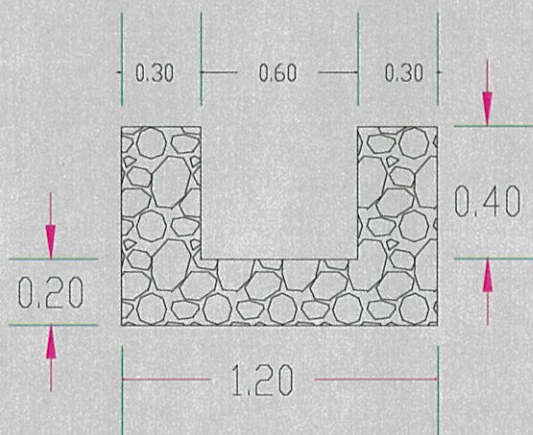
Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000
- 8+000, Aileu Municipality
No. kontratu : NCB / 020 / MOP - 2019

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry – finished



Observasaun iha tereno no Foto Aktual

Stone masonry – finished : 200 m



Stone masonry – finished : 50 m





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

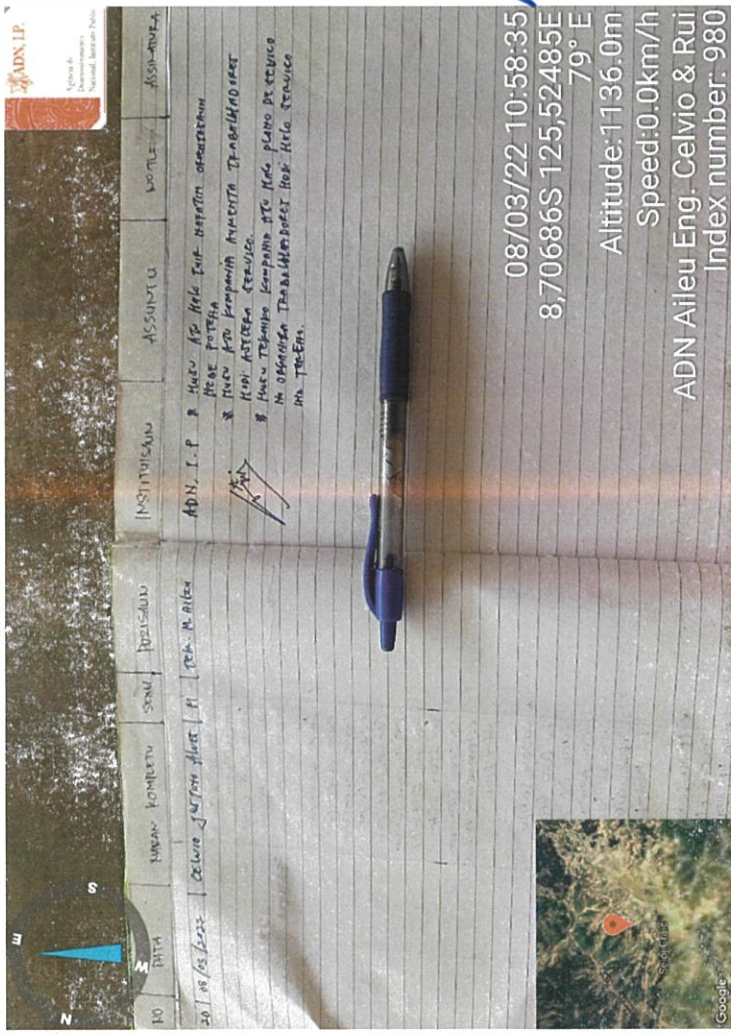
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (Avl - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage
0+000 - 8+000, Aileu Municipality

Kompanha : Caviq Unip. Lda JV Sunnines Unip. Ld

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08.03.22	Aileu Villa	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu			 



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 2)

Suko. Selo Malere and Selo Karaik

Posto Administrative. Aileu Vila

Roads Name : Taliforleu - Kolihoho
Contractor : Caviq Unip. Lda JV Sunnines Unip. Lda
Contract No. : NCB/020/MOP-2019
Contract Value : \$ 717,065.23

Pay item No.	DESCRIPTION	Original BoQ		Revised BoQ (VO-1)		Progress Monitoring Fulan Fevereiro 2021		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	BILLED %	CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	8/3/2022		Progres Phisic Up To Date	
								COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 9,430.00	1.32%	\$ 6,250.00	0.87%	\$ 4,917.86	0.69%	\$ -	0.00%	\$ 4,917.86	0.69%
R-03	Earth work	\$ 69,556.06	9.70%	\$ 127,145.78	17.73%	\$ 76,049.23	10.61%	\$ 266.06	0.04%	\$ 76,315.29	10.64%
R-05	Sub-base, Base and Pavament	\$ 11,468.93	1.60%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 483,797.46	67.47%	\$ 462,690.87	64.53%	\$ 196,554.22	27.41%	\$ 6,670.35	0.93%	\$ 203,224.57	28.34%
R-10	Dayworks	\$ 260.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 9,554.40	1.33%	\$ 9,554.40	1.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 1,000.00	0.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	\$ 585,066.86	81.59%	\$ 605,641.05	84.46%	\$ 277,521.31	39%	\$ 6,936.41	0.97%	\$ 284,457.72	39.67%
B	Contractor Fee (A x 10%)	\$ 58,506.69	8.16%	\$ 60,564.10	8.45%	\$ 27,752.13	3.87%	\$ 693.64	0.10%	\$ 28,445.77	3.97%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 59,430.61	8.29%	\$ 36,799.00	5.13%	\$ 20,339.00	2.84%	\$ -	0.00%	\$ 20,339.00	2.84%
D	Construction tax (A+B+C) x 2%	\$ 14,060.08	1.96%	\$ 14,060.08	1.96%	\$ 6,512.25	0.91%	\$ 152.60	0.02%	\$ 6,664.85	0.93%
E	Total contract cost (A+B+C+D)	\$ 717,064.23	100.00%	\$ 717,064.23	100.00%	\$ 332,124.69	46.32%	\$ 7,782.65	1.09%	\$ 339,907.34	47.40%

Prepara Husi :

(Eng. Celvino J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. João Paulo Amaral)
ng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV - 15)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU

No. kontratu : NCB: 01/MEJD/DNA/2021

Data Inspesaun : 25 Marco 2022

Fatin Inspesaun : Aileu Villa, Aisirimou

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

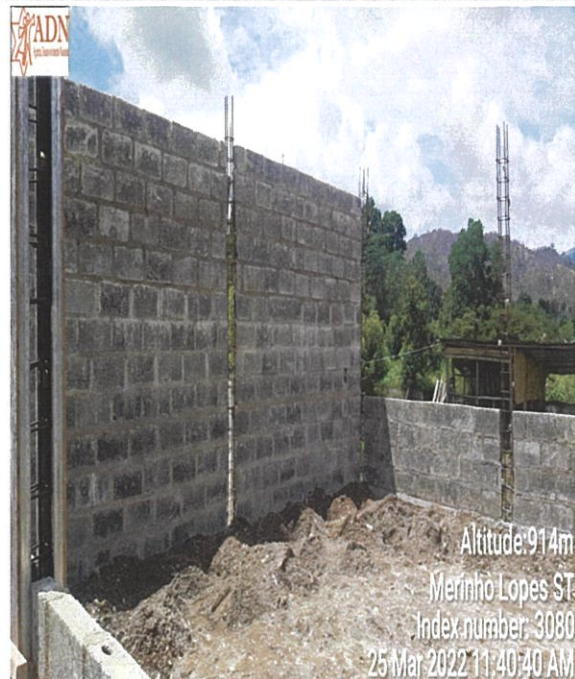
Sketch & Foto Desenho

Sketch Item servisu **Urugan Pasir Di Bawah**
Lantai

Total cubikasi nebe maka ateru hamutuk

70,80 m3

Observasaun iha tereno no Foto Aktual



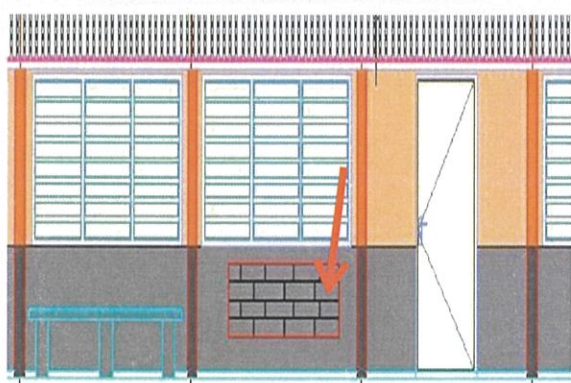
ANEXU C1 (ALV - 15)

Back-up Data

Naran Projeto : KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO
ESTV AILEU
No. kontratu : NCB: 01/MEJD/DNA/2021

Sketch & Foto Desenho

Sketch Item servisu wall block



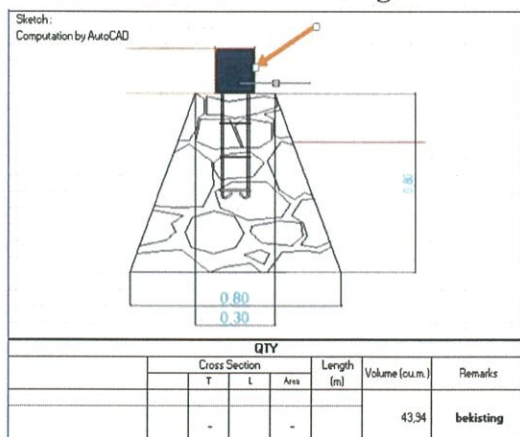
QTY					
Cross Section				Length (m)	Volume (sq m)
t	l	p	Area		
-	-	-	-	-	39,37
					WALL BLOCK

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu Bekisting Ba Sloof Escritorio Buiding



QTY					
Cross Section			Length (m)	Volume (cu.m.)	Remarks
T	L	Area			
-	-	-	-	43,34	bekisting

Observasaun iha tereno no Foto Aktual





ANEXU C2 (ALV - 15)

TITULO DO PROJEITO: CONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO IA TECHNICA
VOCASIONAL

FATIN PROJEITO : AILEU

DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	\$ 2,925.00	\$ 2,925.00	1.71%	\$ -	0.00%	\$ 2,925.00	1.71%
II	Class Room Building C	\$ 56,741.73	\$ 2,815.98	1.65%	\$ 10,915.04	6.38%	\$ 13,731.02	8.03%
III	Teacher Office	\$ 83,864.91	\$ 2,333.56	1.36%	\$ 7,020.52	4.10%	\$ 9,354.08	5.47%
V	Provisional Sum for Site Works	\$ 5,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST	\$ 148,531.64	\$ 8,074.54	4.72%	\$ 17,935.56	10.48%	\$ 26,010.10	15.20%
B	CONTRACTOR FEE (10% x A)	\$ 14,853.16	\$ 807.45	0.47%	\$ 1,793.56	1.05%	\$ 2,601.01	1.52%
C	OVERHEAD	\$ 4,340.00	\$ -	0%	\$ -	0%	\$ -	0.00%
D	TAX (2% x (A+B+C))	\$ 3,354.50	\$ 177.64	0.10%	\$ 394.58	0.23%	\$ 572.22	0.33%
E	TOTAL COST (A+B+C+D)	\$ 171,079.30	\$ 9,059.64	5.30%	\$ 20,123.70	11.76%	\$ 29,183.33	17.06%

prepared by :

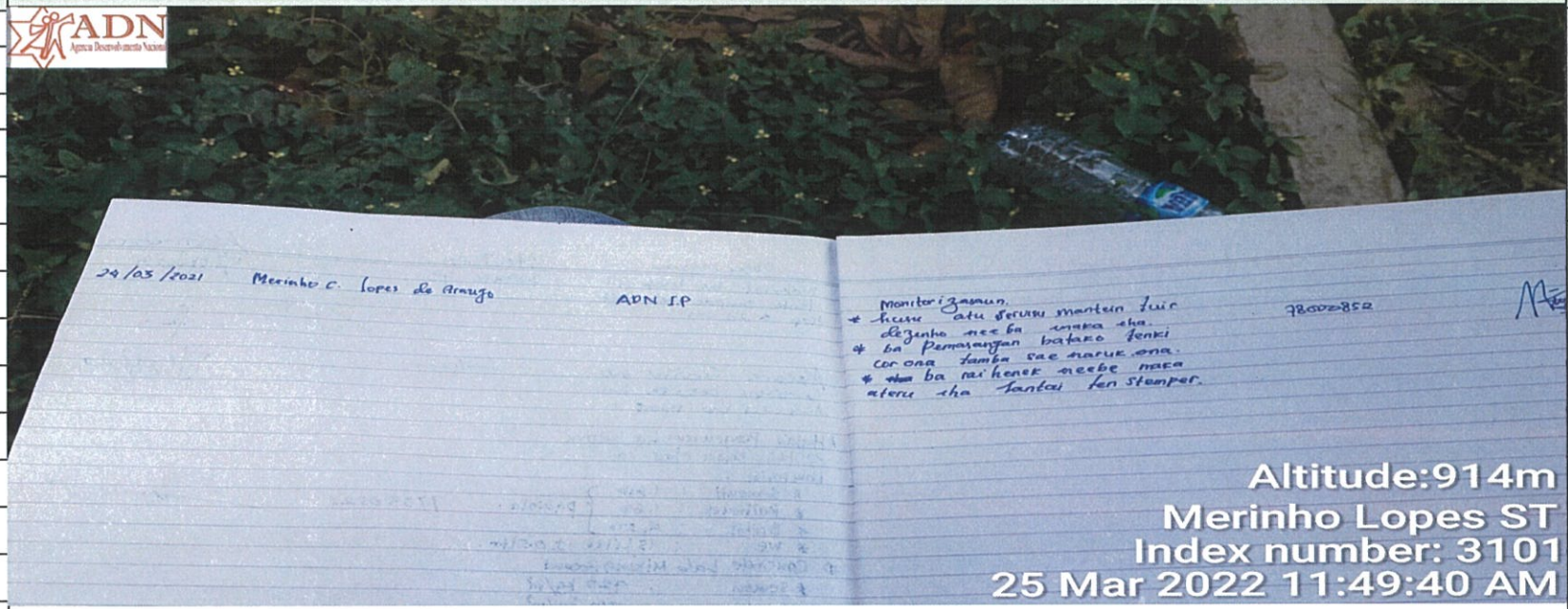
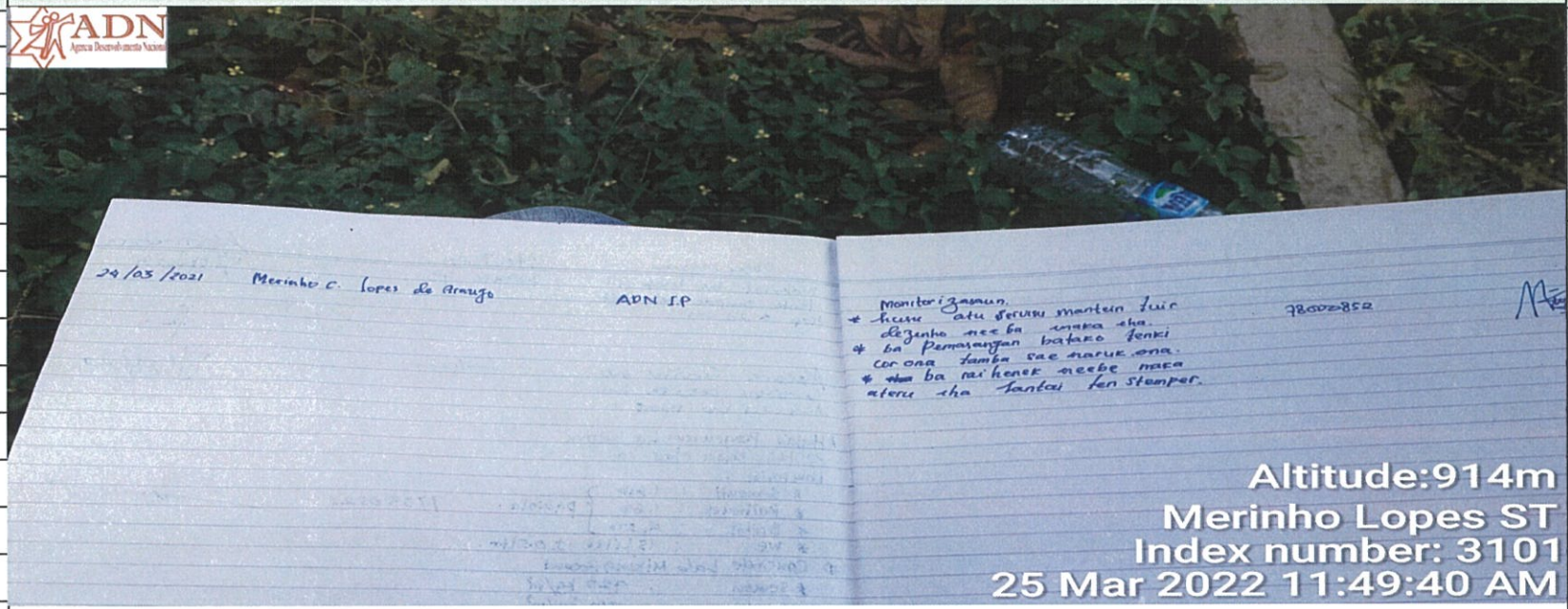
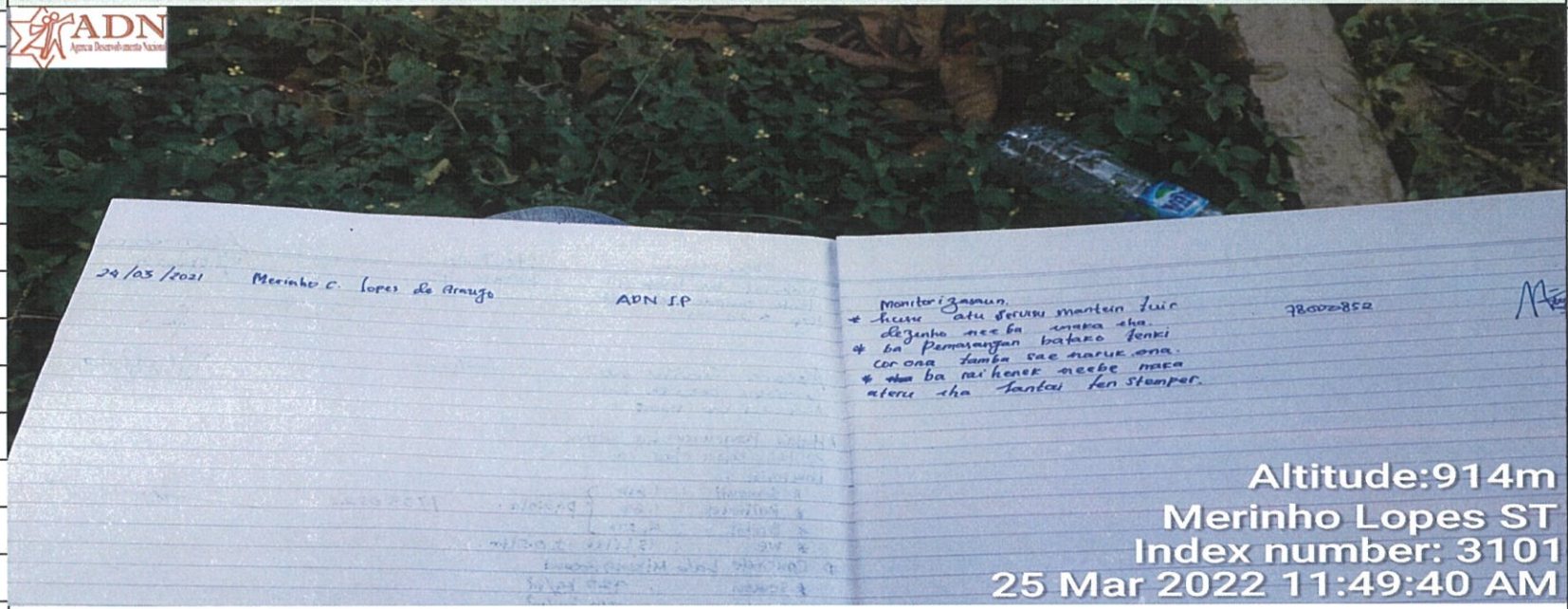
(Eng. Merinho Cuco Lopes de Araujo)
Teknik ADN Aileu

Verify by :

(Arch Francisco Xavier de Deus Jeronimo)
Engenheiro Senior na Projeto Edificio no Be'e Mos

Aproved by :

(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV							
Kompanha : Mortiles Unip.Lda							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/25/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	3/25/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
III	3/25/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXU C1 (ALV - 16)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 28 Marco 2022

Fatin Inspesaun : Aileu - Villa Selo-Craik

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

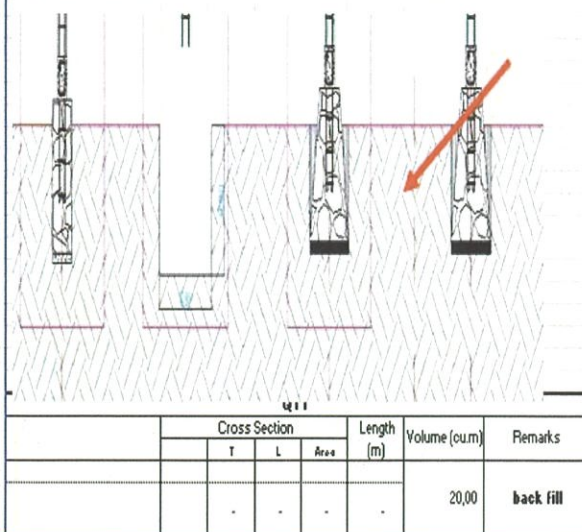
4.

Sketch & Foto Desenho

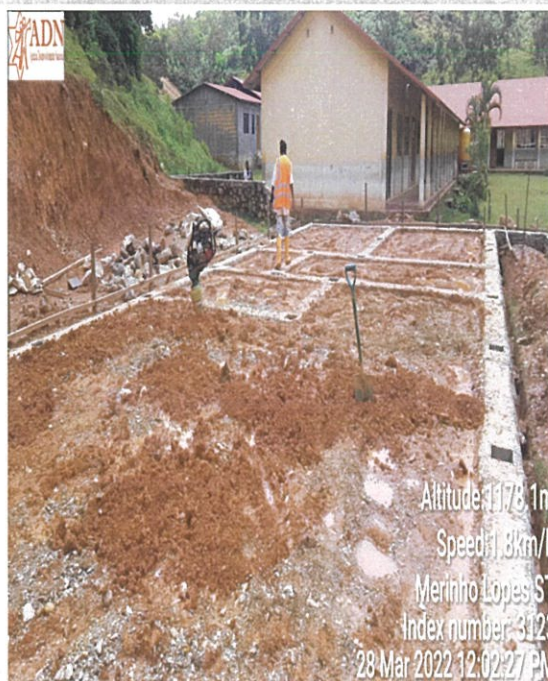
Sketch Item

MEASUREMENT SHEET

Sketch:
Computation by AutoCAD



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 16)

Back-up Data

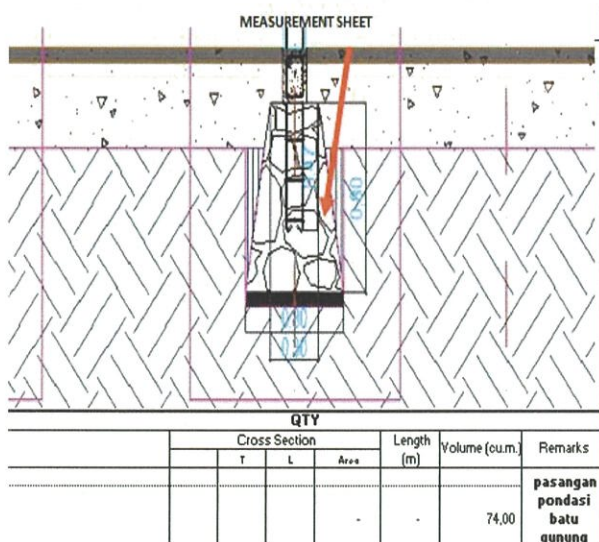
Naran Projeto
No. kontratu

: Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo
: Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Coloum





ANEXU C2 (Avl - 16)

PROJECT NAME : Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo

LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,900.00	1.25%	\$ 1,900.00	1.25%
2	Class Room Building C	\$ 50,575.14	\$ -	0.00%	\$ 6,479.11	4.26%	\$ 6,479.11	4.26%
3	Teacher Office	\$ 67,964.02	\$ -	0.00%	\$ 8,551.62	5.62%	\$ 8,551.62	5.62%
4	Provesional Sum for Site Works	\$ 21,089.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 142,704.11	\$ -	0.00%	\$ 16,930.73	11.14%	\$ 16,930.73	11.14%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contigency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 152,044.11	\$ -	0.00%	\$ 16,930.73	11.14%	\$ 16,930.73	11.14%

Prepared by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

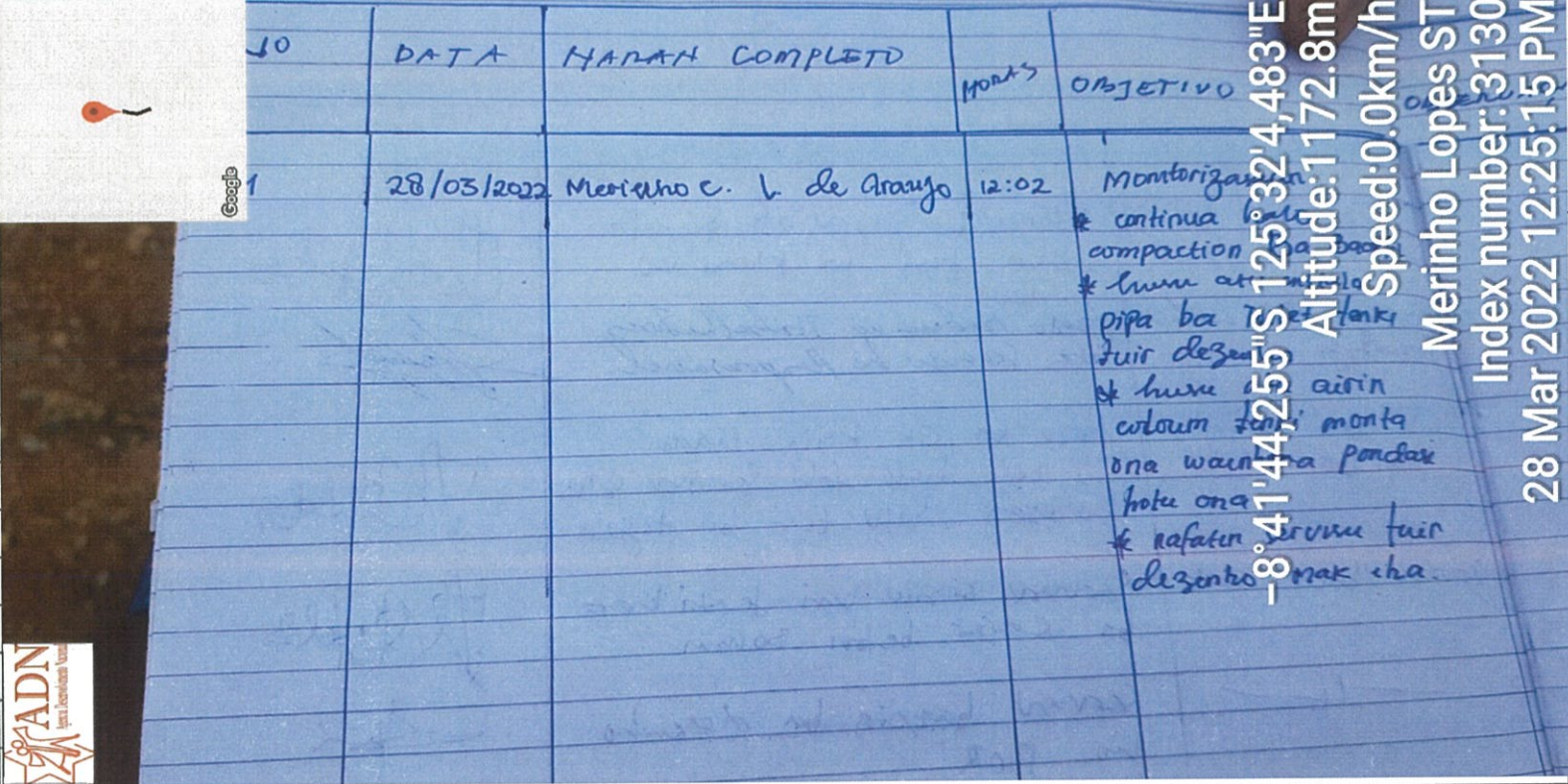
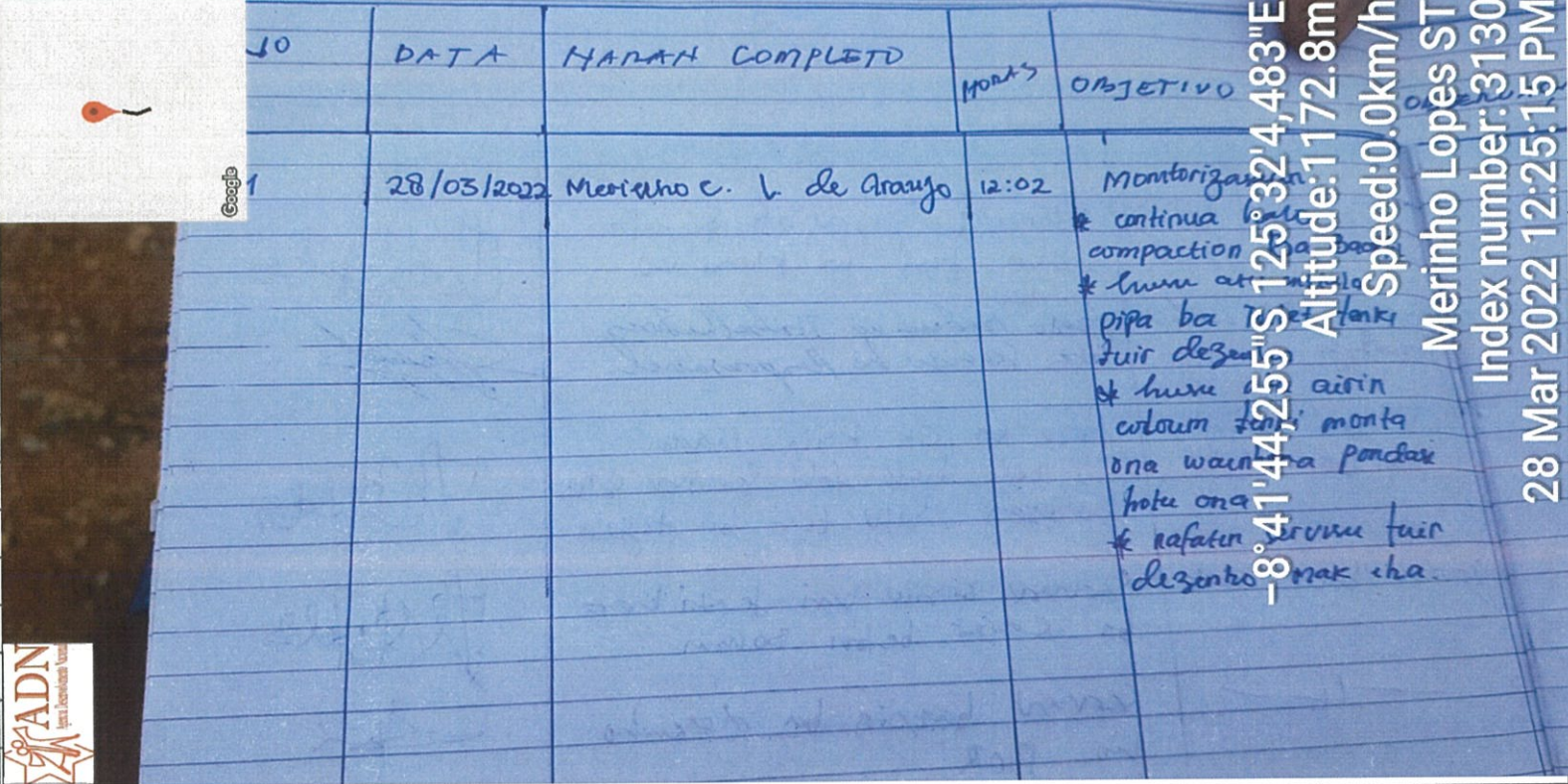
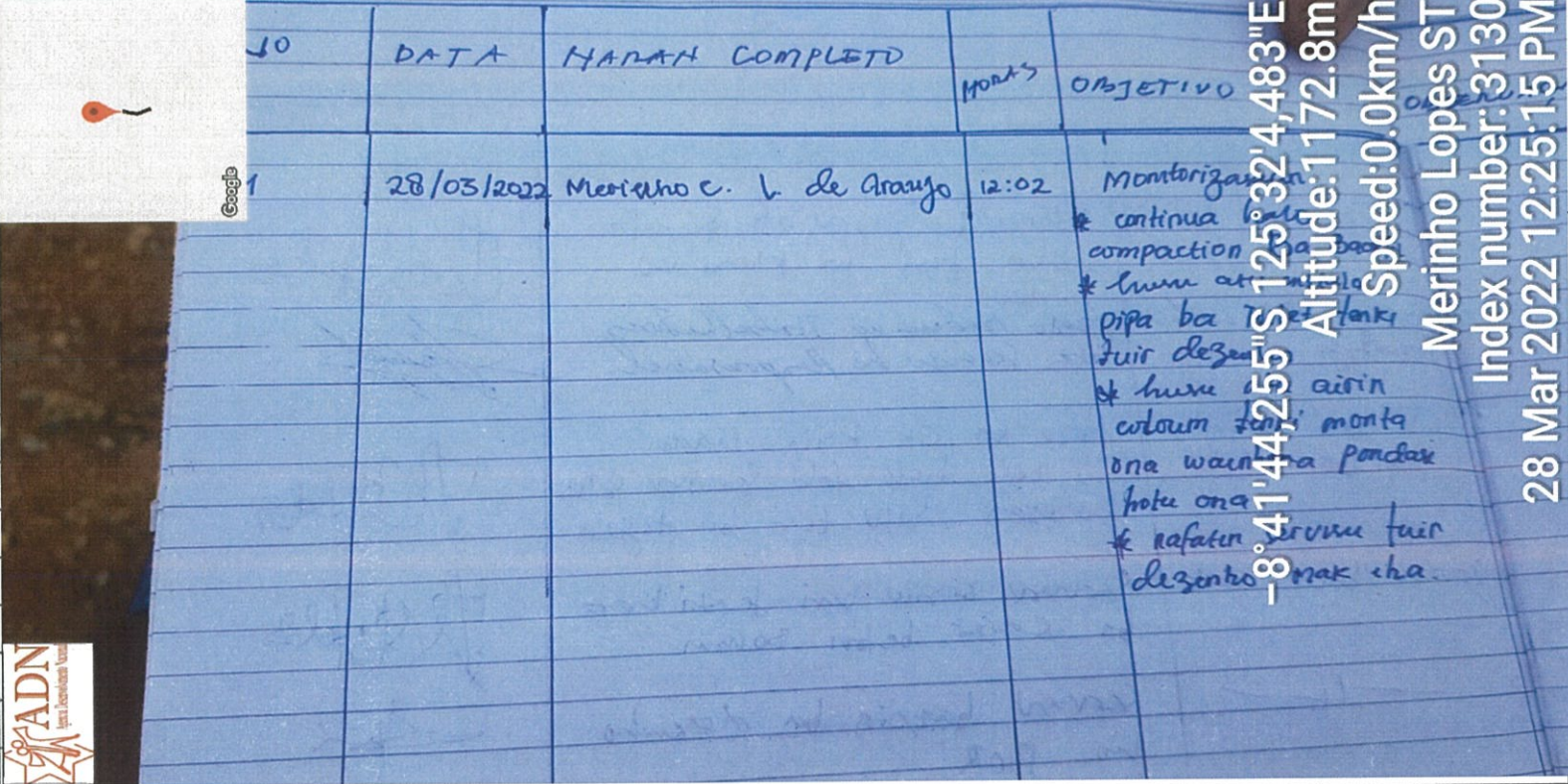
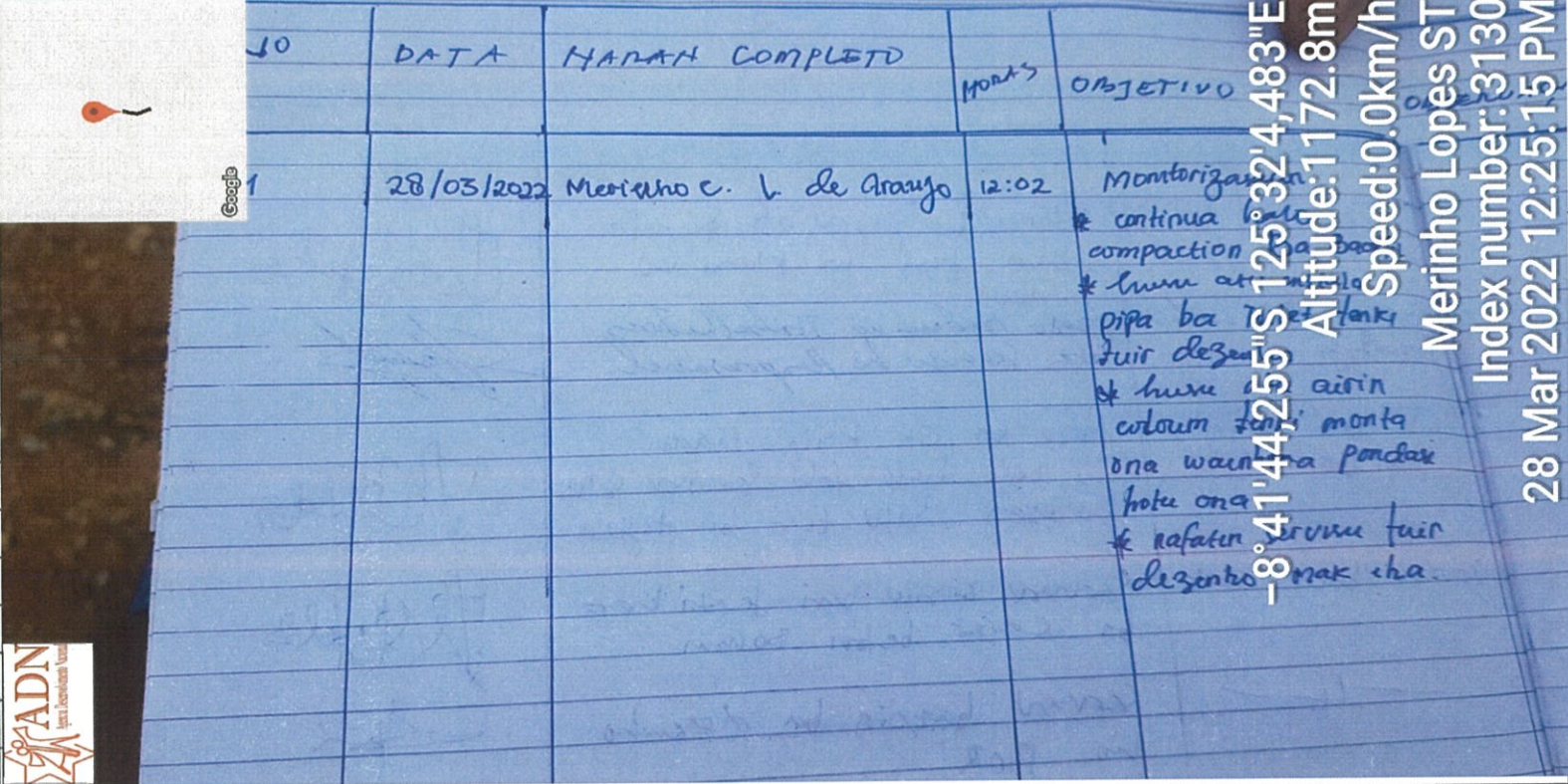


ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo

Kompanha : MEJD PKRIE EBC 3 CICLO SELOI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/3/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	28/3/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXU C1 (AVL - 17)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EPE Mantane
No. kontratu : Grupo Komunitario

Data Inspesaun : 10 Marco 2022

Fatin Inspesaun : FAHIRIA, AILEU VILA

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

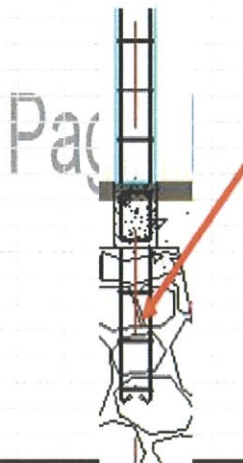
2.

3.

Sketch & Foto Desenho

Sketch Item

Sketch:
Computation by AutoCAD



QTY					Length (m)	Volume (cu.m)	Remarks
Cross Section							
	T	L	Area				
					0,70	lubang kolom pendek	
	-	-	-	-			

Observasaun iha tereno no Foto Aktual



Altitude: 901m
Merinho Lopes ST
Index number: 2830
10 Mar 2022 11:18:53 AM

ANEXU C1 (AVL - 17)

Back-up Data

Naran Projeto
No. kontratu

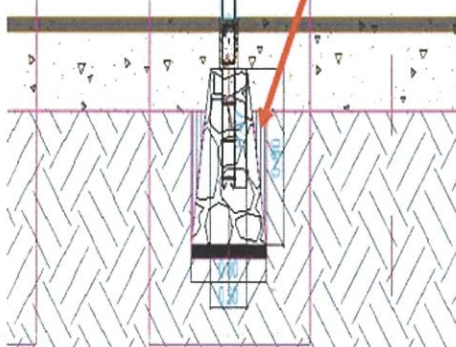
: Konstrusaun ka rehabilitasaun ba EPE Mantane
: Grupo Komunitario

Sketch & Foto Desenho

Sketch Item servisu Coloum

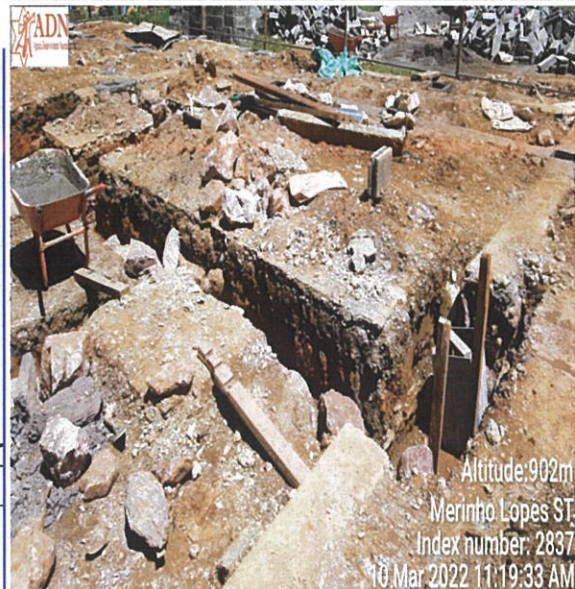
Sketch:

Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (cu.m)
t	l	p	Area		
-	-	-	-	-	48,60
					galian Tanah

Observasaun iha tereno no Foto Aktual

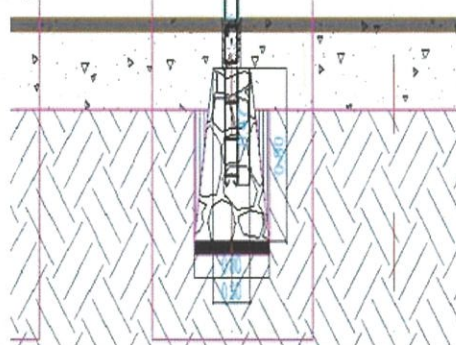


Sketch & Foto Desenho

Sketch Item servisu Beam 25/20

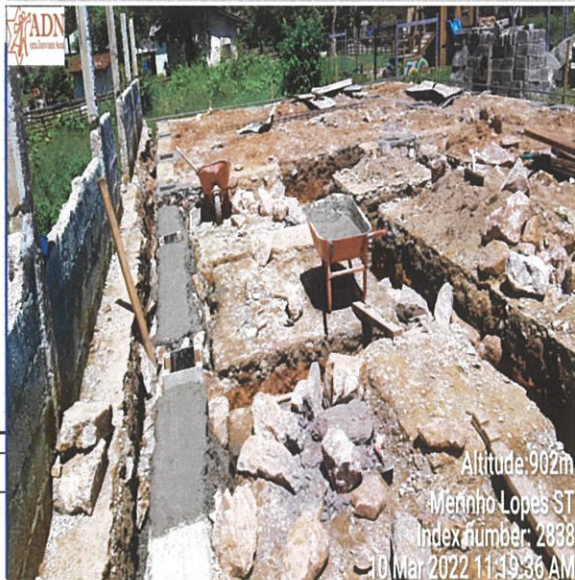
Sketch:

Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (cu.m)
t	l	p	Area		
-	-	-	-	-	47,44
					pasangan pondasi batu gunung

Observasaun iha tereno no Foto Aktual





ANEXU C2 (Avl - 17)

PROJECT NAME : Konstrusaun ka rehabilitasaun ba EPE Mantane
LOCATION : FAHIRIA, AILEU VILA

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,900.00	2.25%	\$ 1,900.00	2.25%
2	Class Room Building C2	\$ 60,790.89	\$ -	0.00%	\$ 5,433.54	6.42%	\$ 5,433.54	6.42%
3	Provisional Sum for Site Works	\$ 10,972.24	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 75,288.13	\$ -	0.00%	\$ 7,333.54	8.67%	\$ 7,333.54	8.67%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 84,628.13	\$ -	0.00%	\$ 7,333.54	8.67%	\$ 7,333.54	8.67%

Prepared by :

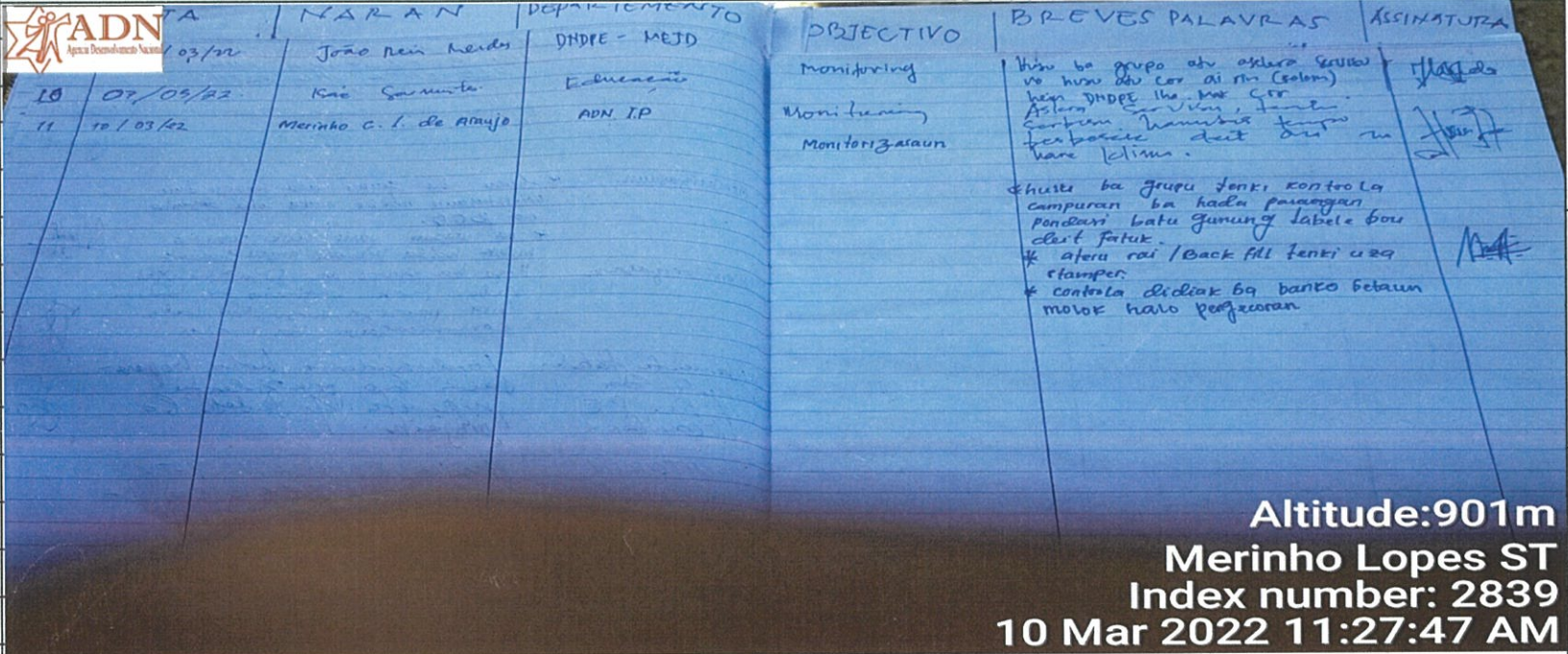
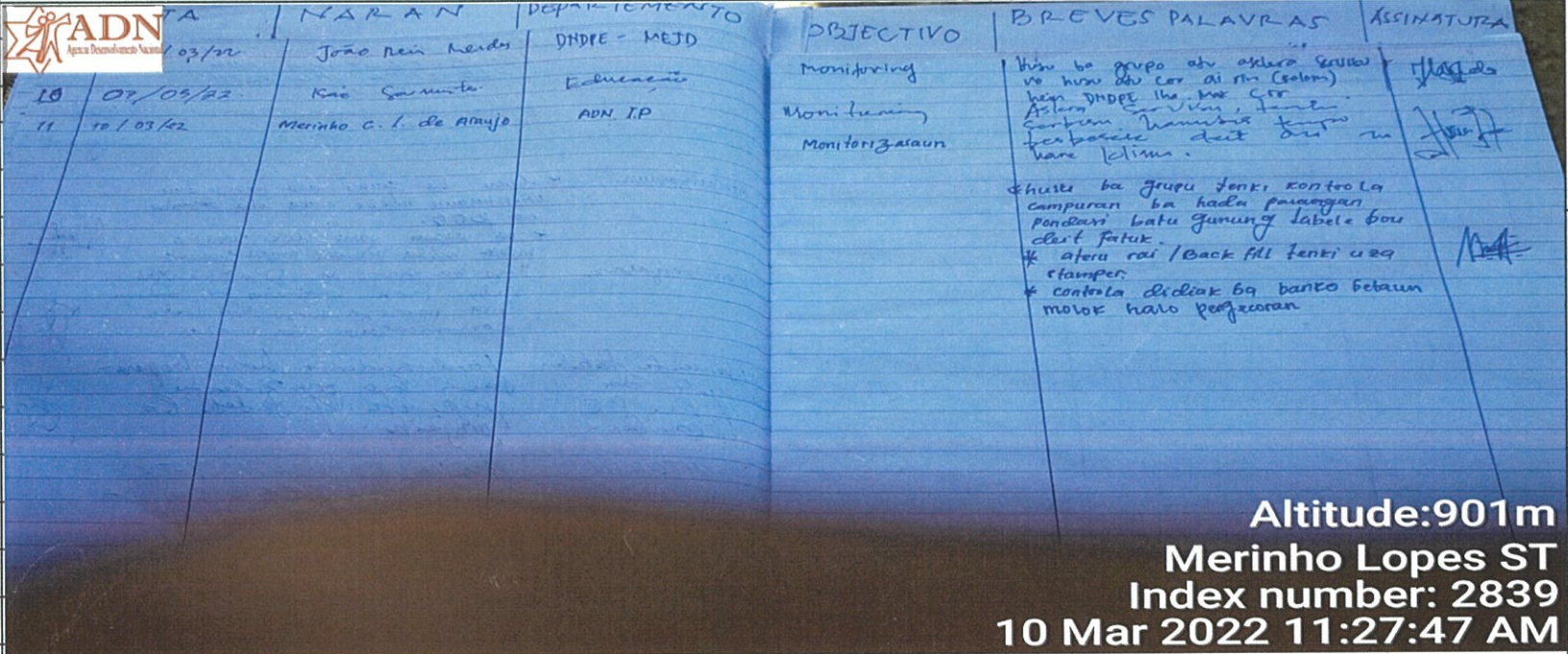
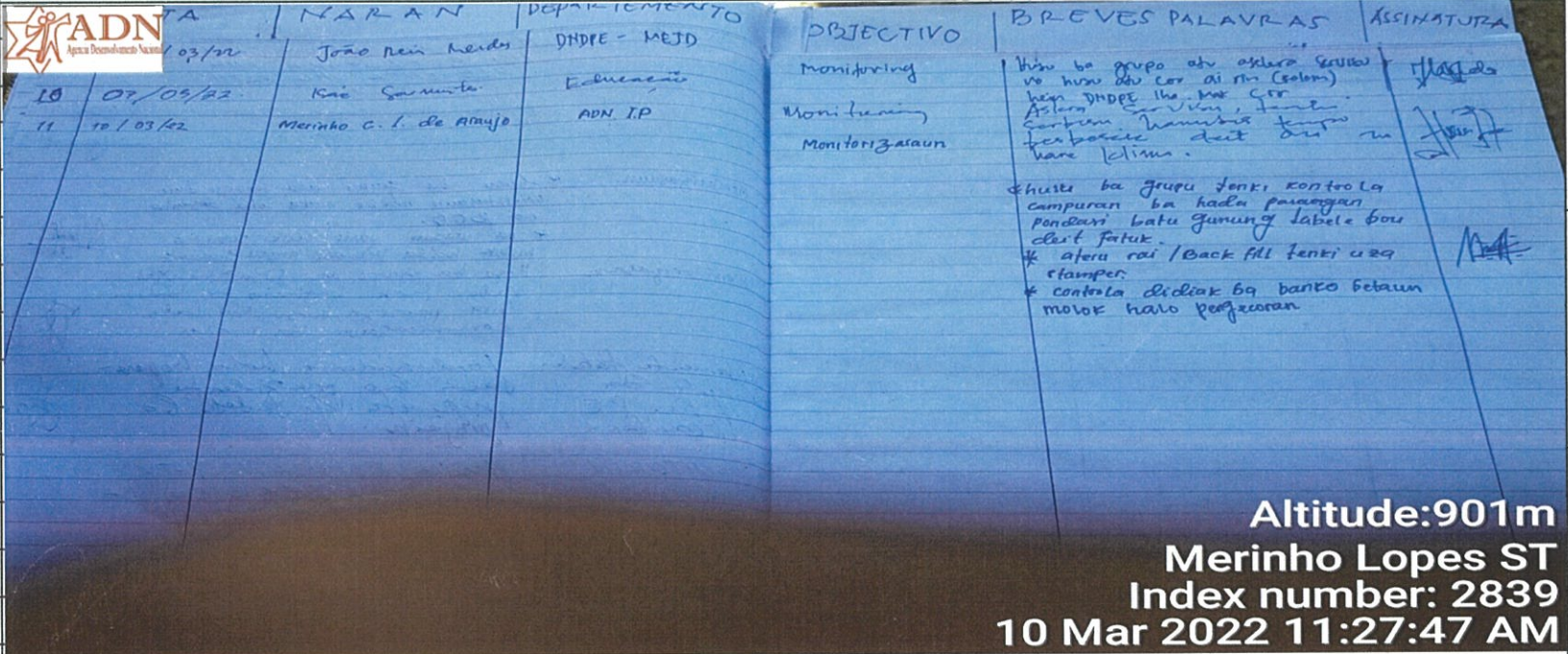
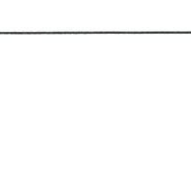
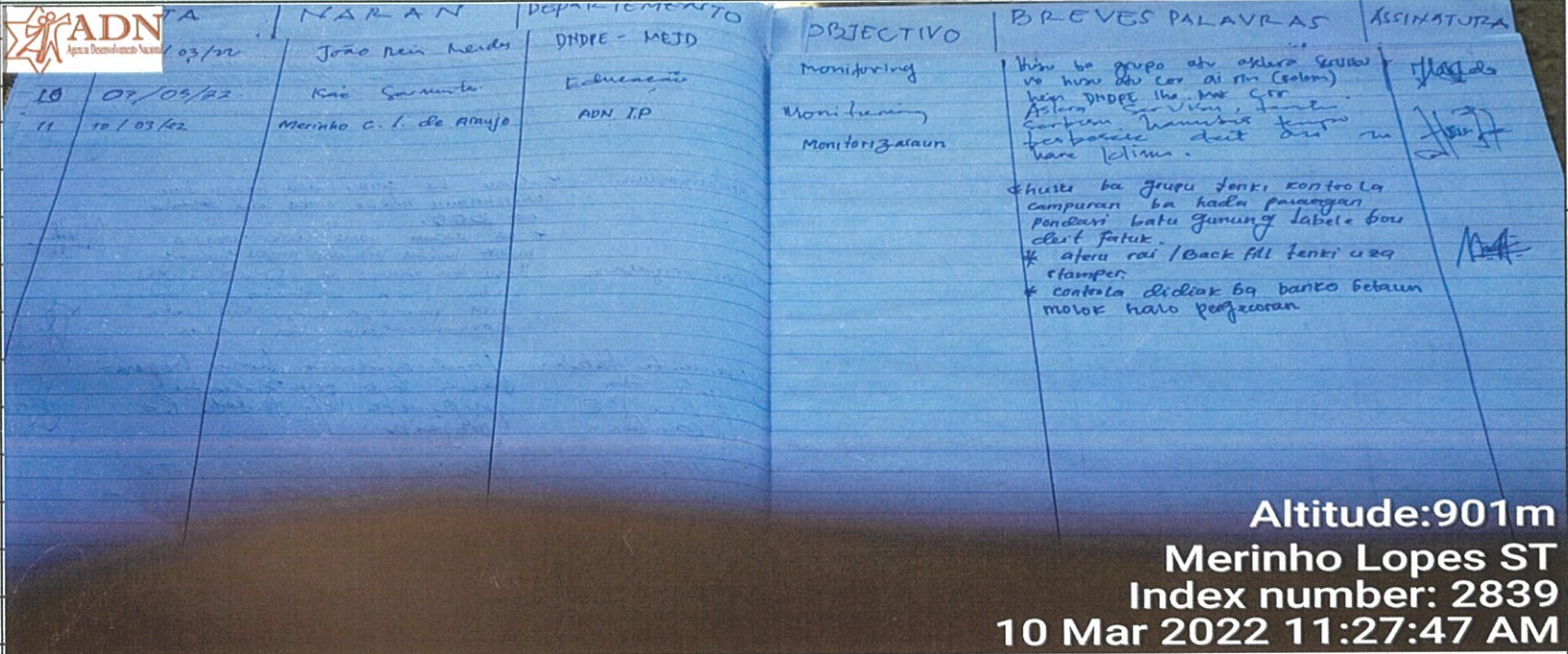
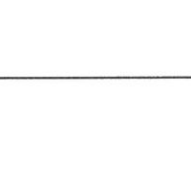
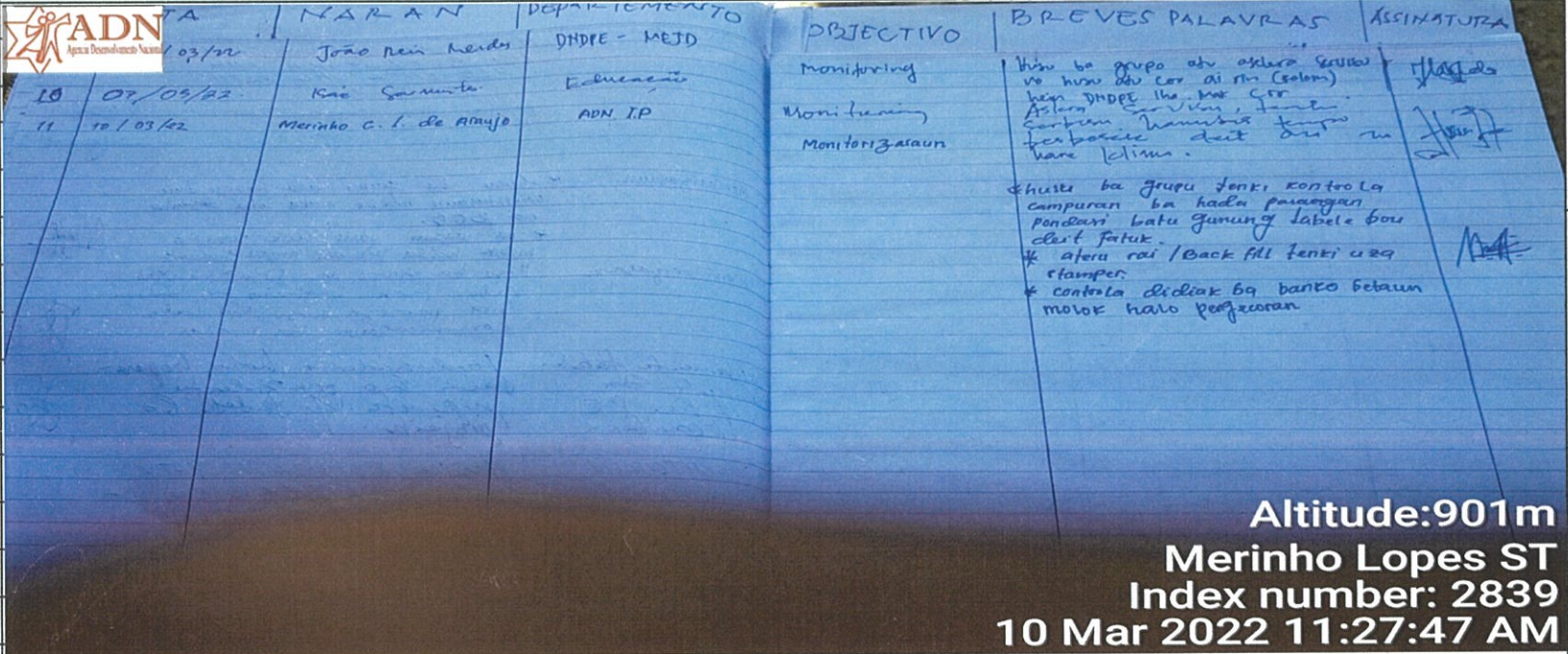

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka rehabilitasaun ba EPE Mantane														
Kompanha : MEJD PKRIE EPE MANTANE														
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN				Asinatura				
I	3/10/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1									
					2									
					3									
					4									
					5									
II	3/10/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1									
					2									
					3									
					4									
					5									
III					1									
					2									
					3									
					4									
					5									
IV					1									
					2									
					3									
					4									
					5									
V					1									
					2									
					3									
					4									
					5									

Altitude:901m

Merinho Lopes ST

Index number: 2839

10 Mar 2022 11:27:47 AM



ANEXU C1 (ALV - 18)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Laclo
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 29 Marco 2022

Fatin Inspesaun : Aileu Villa, Suku Liurai (Laclo)

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

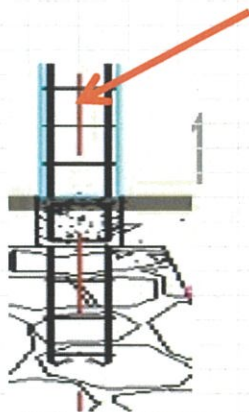
2.

3.

Sketch & Foto Desenho

Sketch Item Pembesian Sloof

Sketch:
Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (T)
t	l	p	Area		
					0,51
					pembesian ba Sloof

Observasaun iha tereno no Foto Aktual



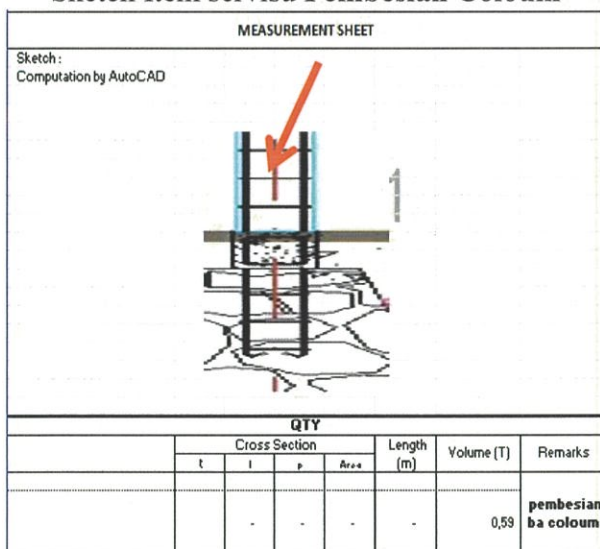
ANEXU C1 (ALV - 18)

Back-up Data

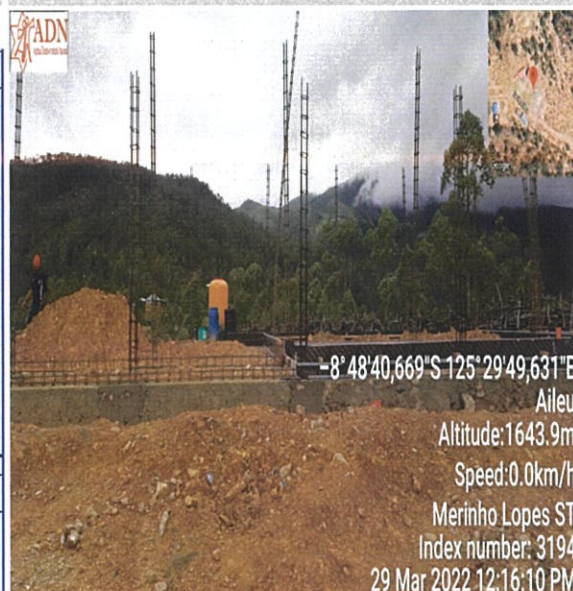
Naran Projeto : Konstrusaun ka rehabilitasaun ba EBF Lacle
No. kontratu : Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Sketch Item servisu Pembesian Coloum

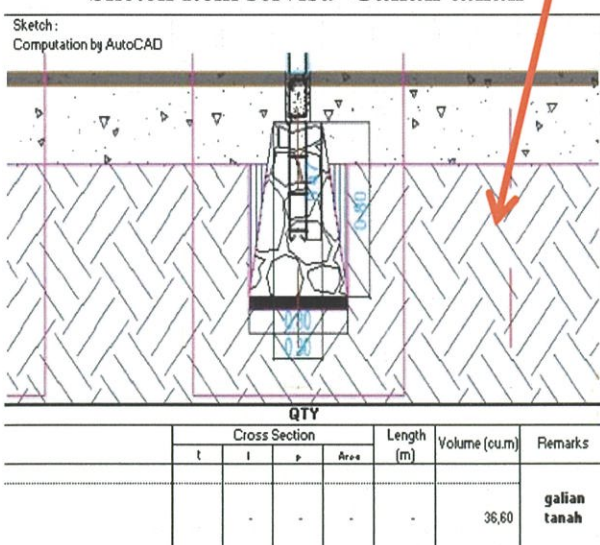


Observasaun iha tereno no Foto Aktual

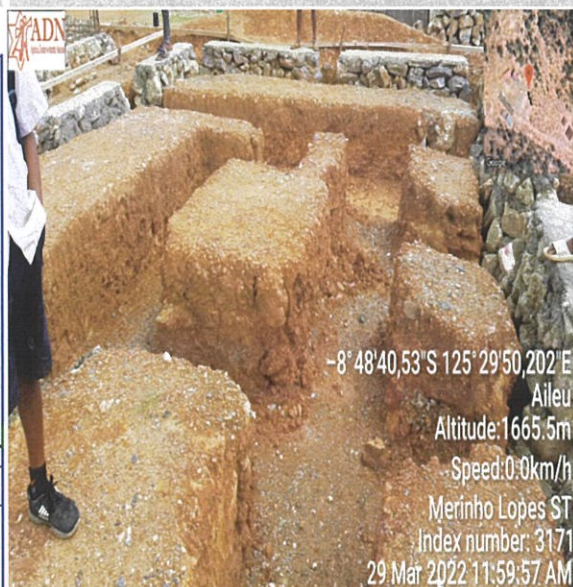


Sketch & Foto Desenho

Sketch Item servisu Galian tanah



Observasaun iha tereno no Foto Aktual





ANEXU C2 (Avl - 18)

PROJECT NAME : Konstrusaun ka rehabilitasaun ba EBF Lacro
LOCATION : LACLO, SUCO LIURAI

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,725.00	1.73%	\$ 1,725.00	1.73%
2	Class Room Building C	\$ 50,833.58	\$ -	0.00%	\$ 6,428.23	6.45%	\$ 6,428.23	6.45%
3	Toilet Building Tb	\$ 25,271.72	\$ -	0.00%	\$ 1,798.70	1.81%	\$ 1,798.70	1.81%
4	Provisional Sum for Site Works	\$ 10,876.83	\$ -	0.00%		0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
Total Construction Cost		\$ 90,257.13	\$ -	0.00%	\$ 9,951.93	9.99%	\$ 9,951.93	9.99%
Overhead		\$ 6,340.00	\$ 6,340.00	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ 3,000.00	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 99,597.13	\$ 9,340.00	0.00%	\$ 9,951.93	9.99%	\$ 9,951.93	9.99%

Prepared by :

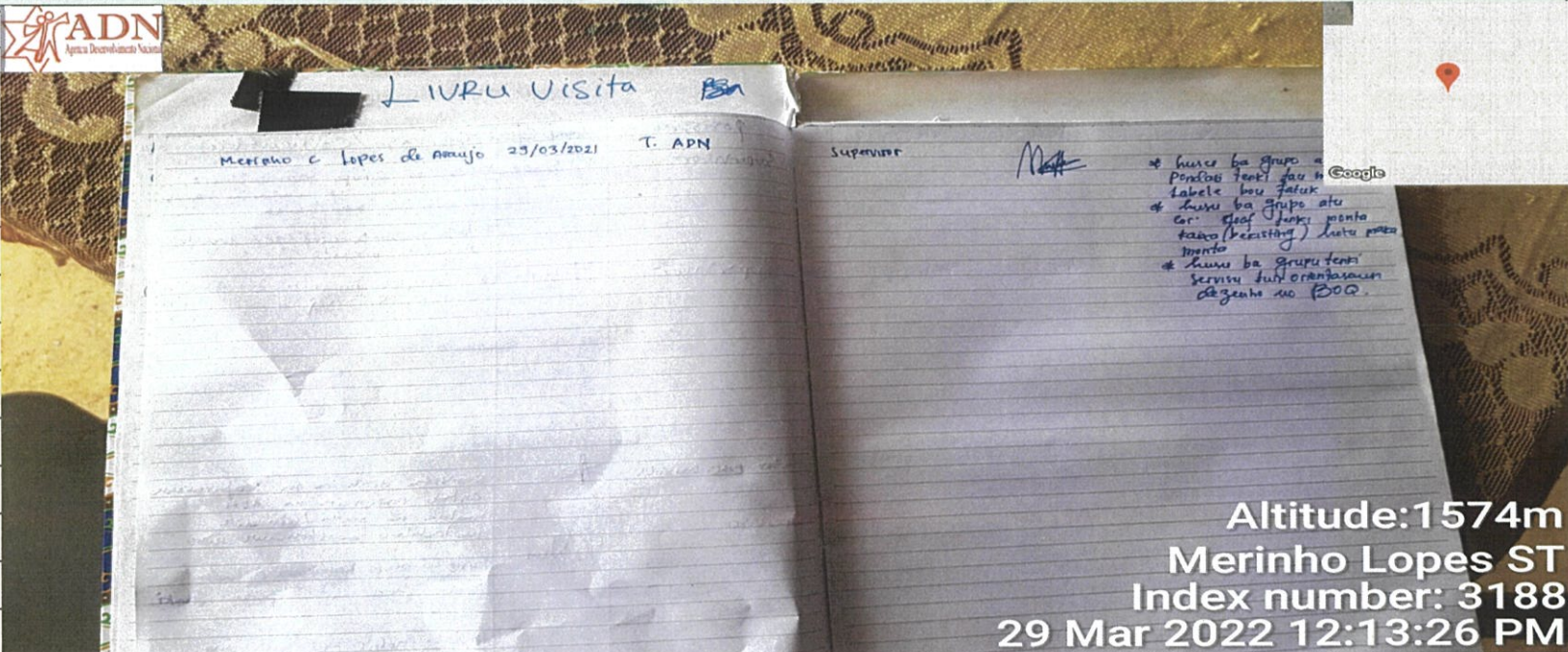

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Franscisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Konstrusaun ka rehabilitasaun ba EBF Laclo											
Kompanha : Kontratu ho Grupo Comunitario											
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura				
I	3/29/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T AND	1						
					2						
					3						
					4						
					5						
II	3/29/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1						
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1						
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						



ANEXU C1 (ALV - 19)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 13 Janeiro 2022

Fatin Inspesaun : Aileu, Selo Malere

Koordinadas :

Start Point : Long : -8,69808407 Latetude : 125.53881841

End Point : Long : , Latetude :

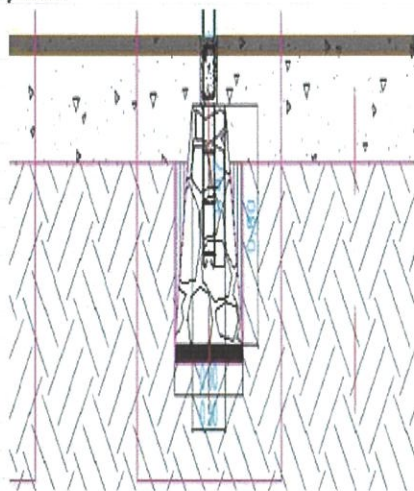
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

Sketch & Foto Desenho

Sketch Item back fill pondasi

Sketch:
Computation by AutoCAD



QTY

Cross Section			Length (m)	Volume (cu.m)	Remarks
T	L	Area			
				16,38	koat atu tiding kolom pendek

Observasaun iha tereno no Foto Aktual



Altitude: 1094m

Merinho Lopes ST

Index number: 2801

8 Mar 2022 11:47:46 AM

ANEXU C1 (ALV - 19)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro
: Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

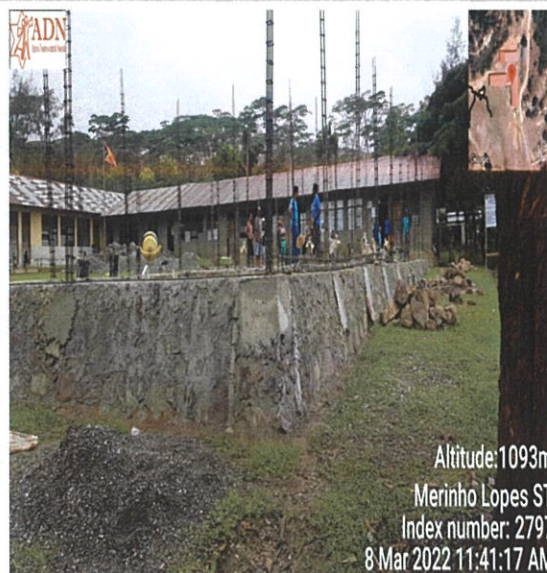
Sketch Item Coloum

Sketch:
Computation by AutoCAD



QTY					
		Cross Section		Length (m)	Volume (t)
		T	L		
					0,59
					coloum

Observasaun iha tereno no Foto Aktual



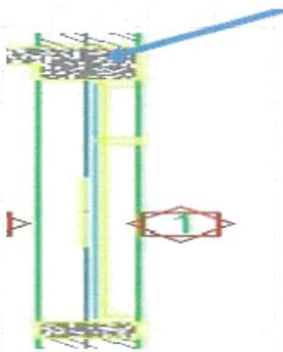
Altitude: 1093m
Merinho Lopes ST
Index number: 2797
8 Mar 2022 11:41:17 AM

Sketch & Foto Desenho

Sketch Item servisu Lintle Beam

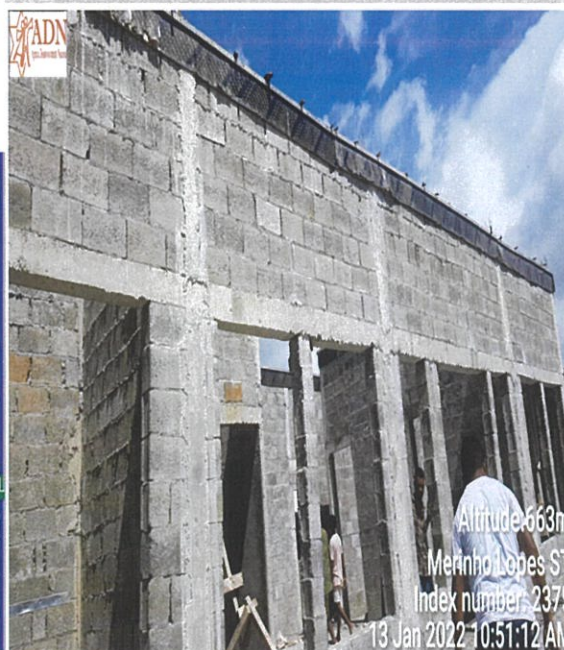
Sketch Item servisu Beam 25/20

Computation by AutoCAD



QTY					
		Cross Section		Length (m)	Volume (kg)
		T	L		
				0,01	42,00
					0,42
					LINTLE BEAM 10/10

Observasaun iha tereno no Foto Aktual



Altitude: 663m
Merinho Lopes ST
Index number: 2375
13 Jan 2022 10:51:12 AM



ANEXU C2 (ALV - 19)

PROJECT NAME : Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,800.00	2.16%	\$ 1,800.00	2.16%
2	Class Room Building C2	\$ 60,790.89	\$ -	0.00%	\$ 7,858.10	9.41%	\$ 7,858.10	9.41%
3	Provisional Sum for Site Works	\$ 9,810.21	\$ -	0.00%	\$ -		\$ -	0.00%
4	Provisional Sum for Demolition	\$ 500.00	\$ -	0.00%	\$ -		\$ -	0.00%
Total Construction Cost		\$ 74,176.10	\$ -	0.00%	\$ 9,658.10	11.56%	\$ 9,658.10	11.56%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 83,516.10	\$ -	0.00%	\$ 9,658.10	11.56%	\$ 9,658.10	11.56%

prepared by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

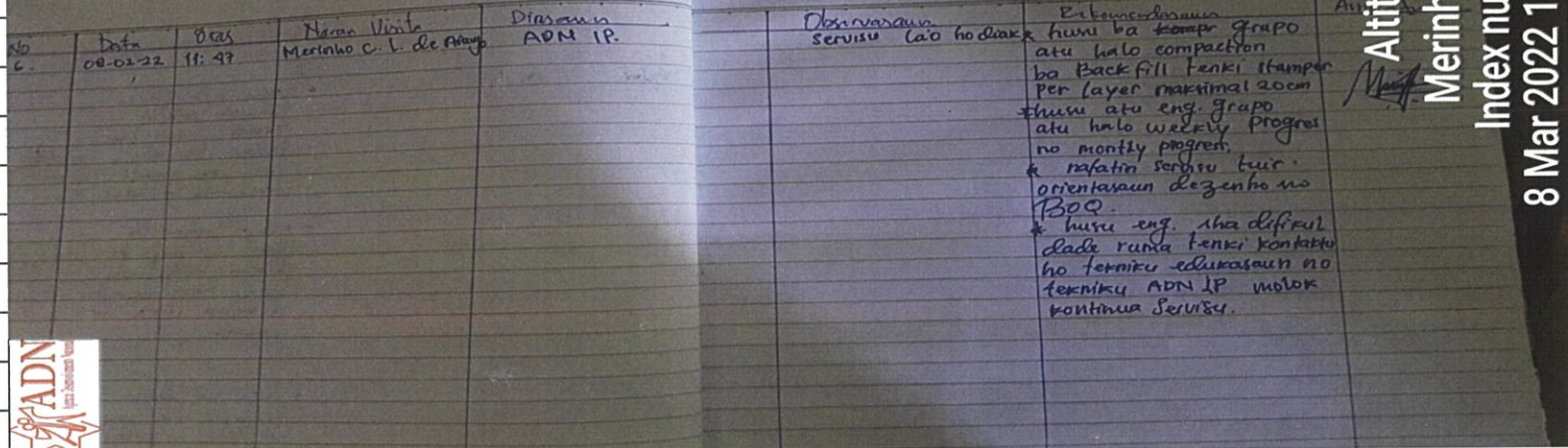

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior da Projeto Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

Naran projeto : Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1/8/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1 2 3 4 5	 	
II	1/8/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXU C1 (ALV – 20)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Teblor
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 29 Marco 2022

Fatin Inspesaun : Aileu Villa, Bandudato

Koordinadas :

Start Point : Long : -8.80143040 Latetude : 125.58728635

End Point : Long : Latetude :

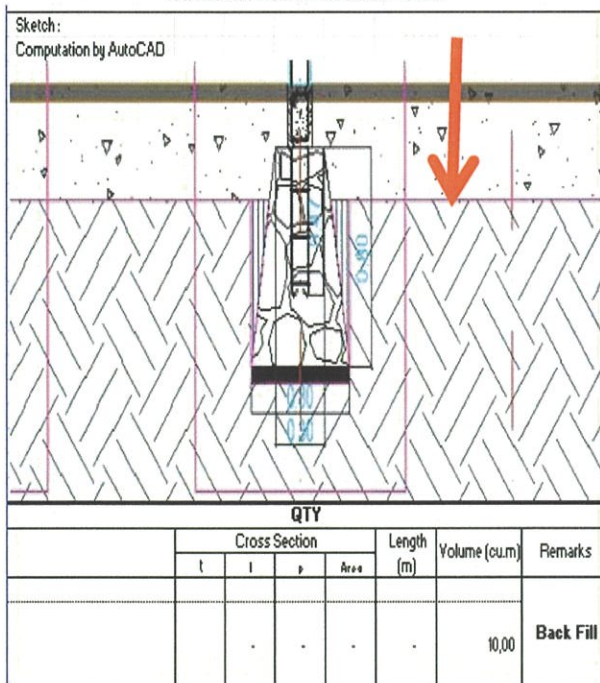
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

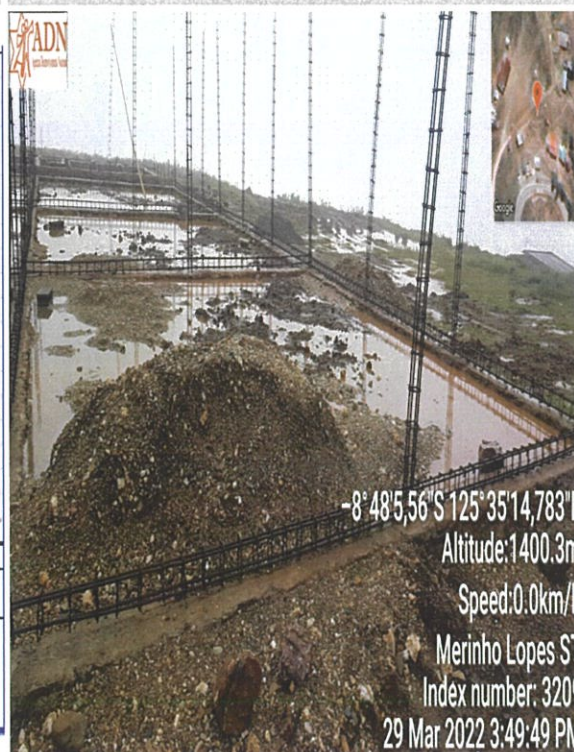
3.

Sketch & Foto Desenho

Sketch Item Back Fill



Observasaun iha tereno no Foto Aktual



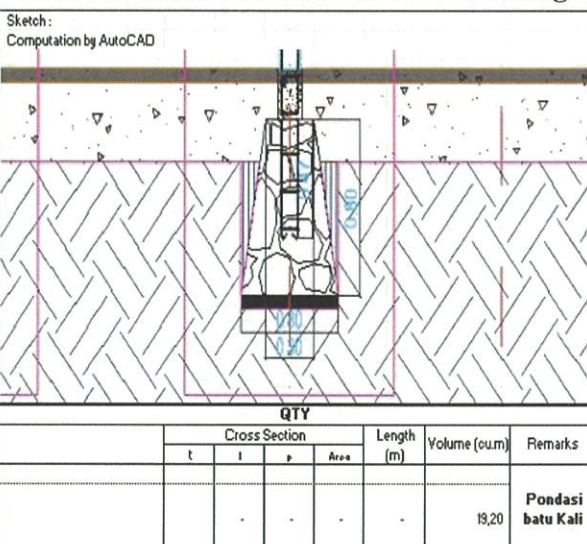
ANEXU C1 (ALV – 20)

Back-up Data

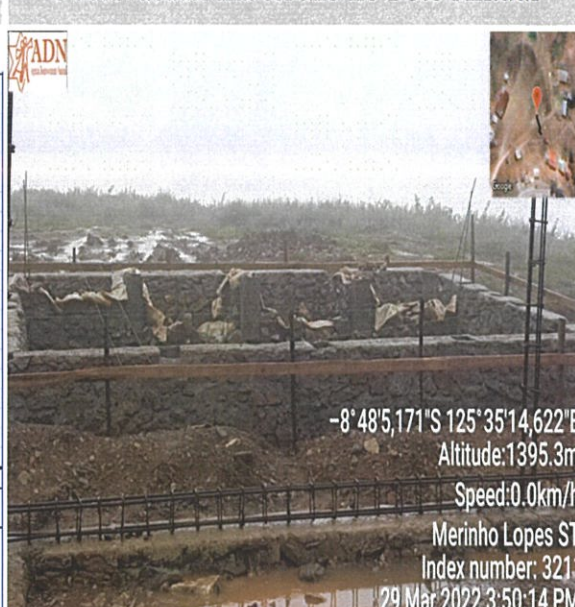
Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Teblor
No. kontratu : Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Sketch Item servisu Pondasi Batu Gunung

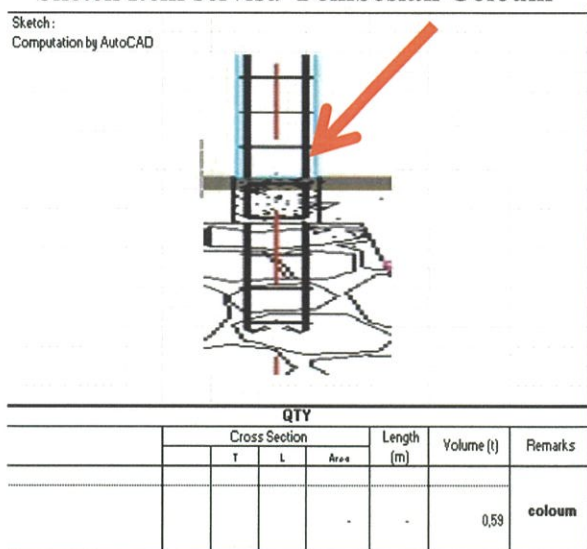


Observasaun iha tereno no Foto Aktual

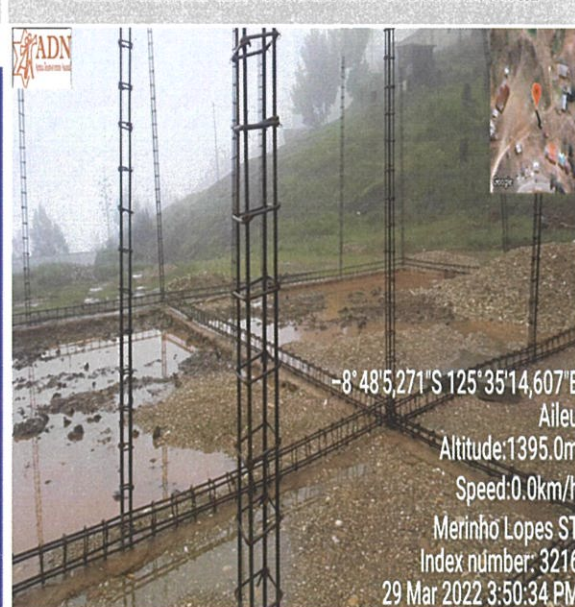


Sketch & Foto Desenho

Sketch Item servisu Pembesian Coloum



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV – 20)

Back-up Data

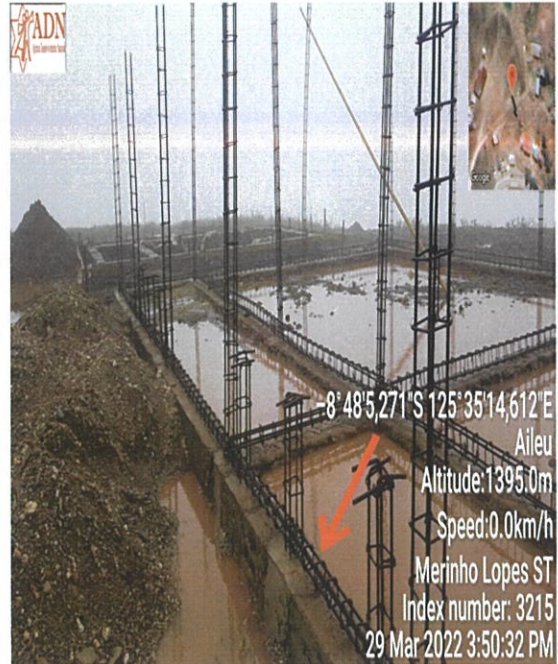
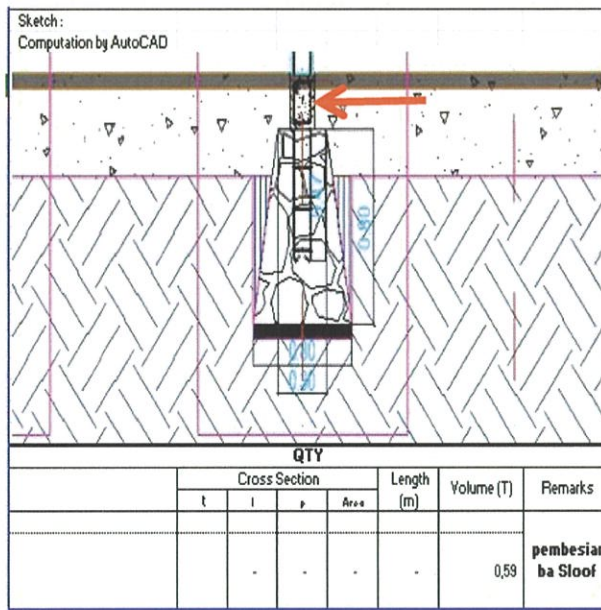
Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Teblor
: Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Sloof





ANEXU C2 (ALV - 20)

PROJECT NAME : Konstrusaun ka Rehabilitasaun ba EBF Teblor
LOCATION : BANDUDATO, AILEU VILA

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,800.00	1.76%	\$ 1,800.00	1.76%
2	Class Room Building C	\$ 50,830.97	\$ -	0.00%	\$ 6,618.12	6.46%	\$ 6,618.12	6.46%
3	Toilet Building Tb	\$ 25,349.43	\$ -	0.00%	\$ 2,218.21	2.16%	\$ 2,218.21	2.16%
4	Provisional Sum for Site Works	\$ 13,449.03	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 450.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 93,154.43	\$ -	0.00%	\$ 10,636.33	10.38%	\$ 10,636.33	10.38%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 102,494.43	\$ -	0.00%	\$ 10,636.33	10.38%	\$ 10,636.33	10.38%

Prepared by :

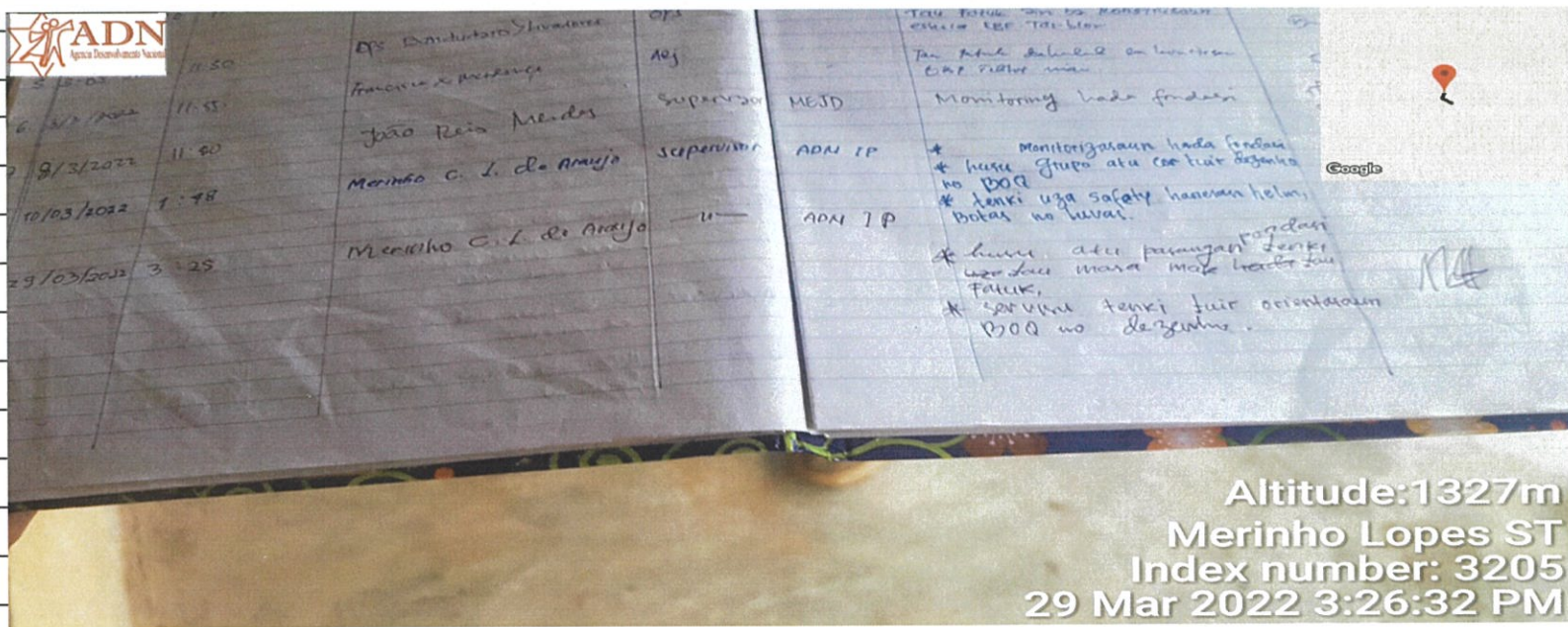

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN						
					Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Teblor						
					Kompanha : Kontratu ho Grupo Comunitario						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN				Asinatura	
I	3/29/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1						
					2						
					3						
					4						
					5						
II	3/29/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1						
					2						
					3						
					4						
					5						
III					1	Altitude:1327m Merinho Lopes ST Index number: 3205 29 Mar 2022 3:26:32 PM					
					2						
					3						
					4						
					5						
IV					1						
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						

ANEXU D (ALV - 21)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Darahe
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 10 Marco 2022

Fatin Inspesaun : Aileu Villa, Lausi

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

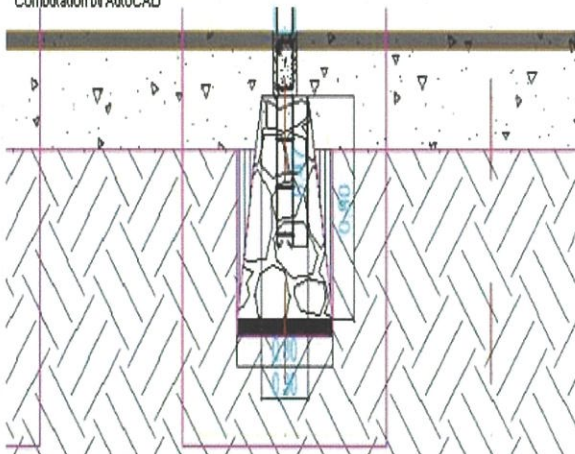
4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Pondasi

Sketch:
Computation by AutoCAD



QTY							
	Cross Section				Length (m)	Volume (cu.m)	Remarks
	t	l	p	Area			
		-	-	-	-	43,74	pondasi batu gunung



Altitude: 1151m
Merinho Lopes ST
Index number: 2842
10 Mar 2022 12:57:13 PM

ANEXU D (ALV - 21)

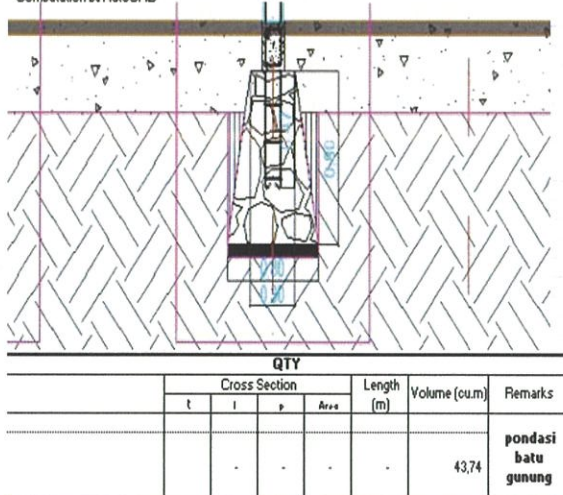
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Darahe
No. kontratu : Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Sketch Item servisu Pondasi

Sketch:
Computation by AutoCAD



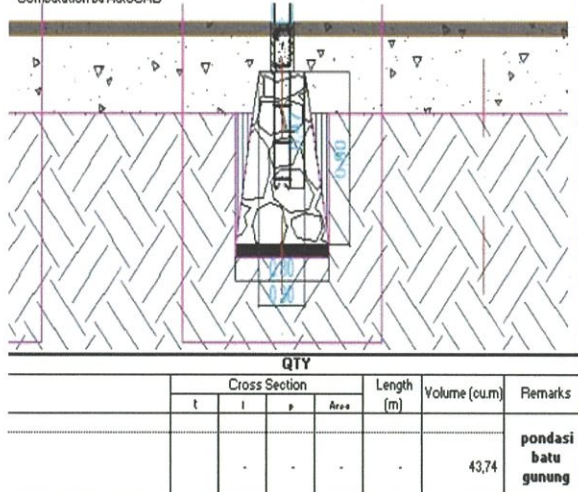
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu Pondasi

Sketch:
Computation by AutoCAD



ANEXU D (ALV - 21)

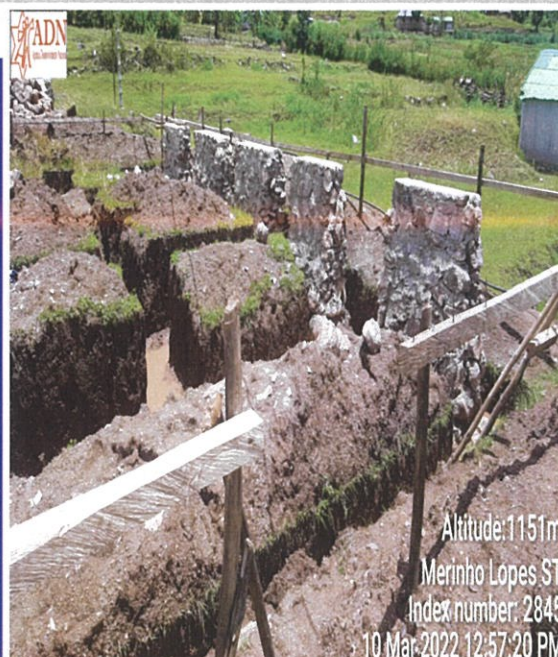
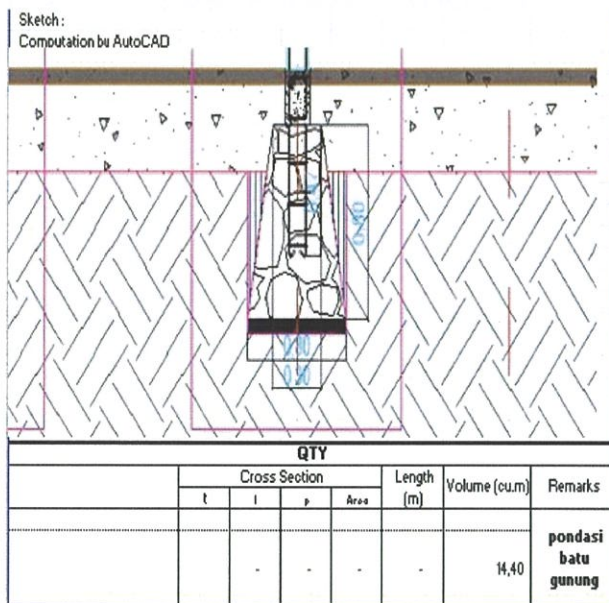
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Darahe
No. kontratu : Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

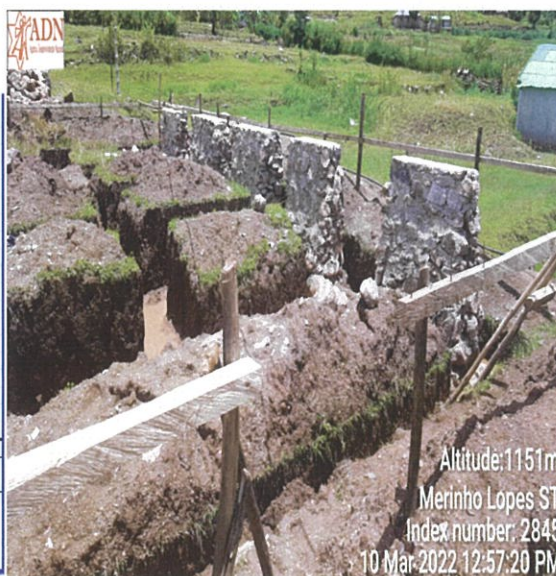
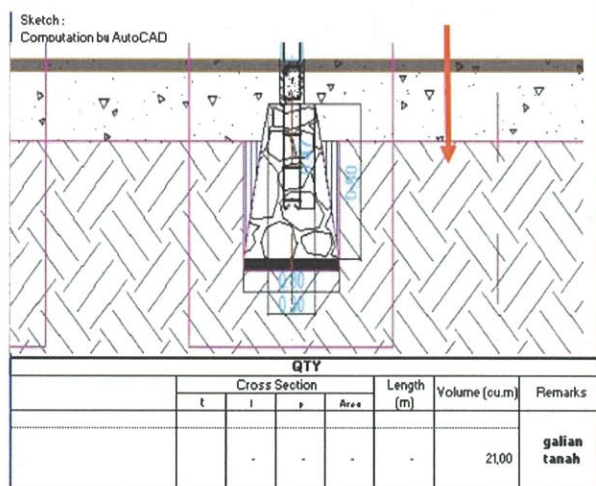
Sketch Item servisu pondasi Toilet



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Galian tanah Pondasi Toilet





ANEXU C2 (ALV - 21)

PROJECT NAME : Konstrusaun ka Rehabilitasaun ba EBF Darahe
LOCATION : LAUSI, DARAHAE, AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 2,293.75	2.30%	\$ 2,293.75	2.30%
2	Class Room Building C	\$ 50,833.58	\$ -	0.00%	\$ 5,181.34	5.19%	\$ 5,181.34	5.19%
3	Toilet Building Tb	\$ 25,268.20	\$ -	0.00%	\$ 1,805.84	1.81%	\$ 1,805.84	1.81%
4	Provisional Sum for Site Works	\$ 11,253.44	\$ -	0.00%		0.00%	\$ -	0.00%
Total Construction Cost		\$ 90,430.22	\$ -	0.00%	\$ 9,280.93	9.30%	\$ 9,280.93	9.30%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 99,770.22	\$ -	0.00%	\$ 9,280.93	9.30%	\$ 9,280.93	9.30%

Prepared by :

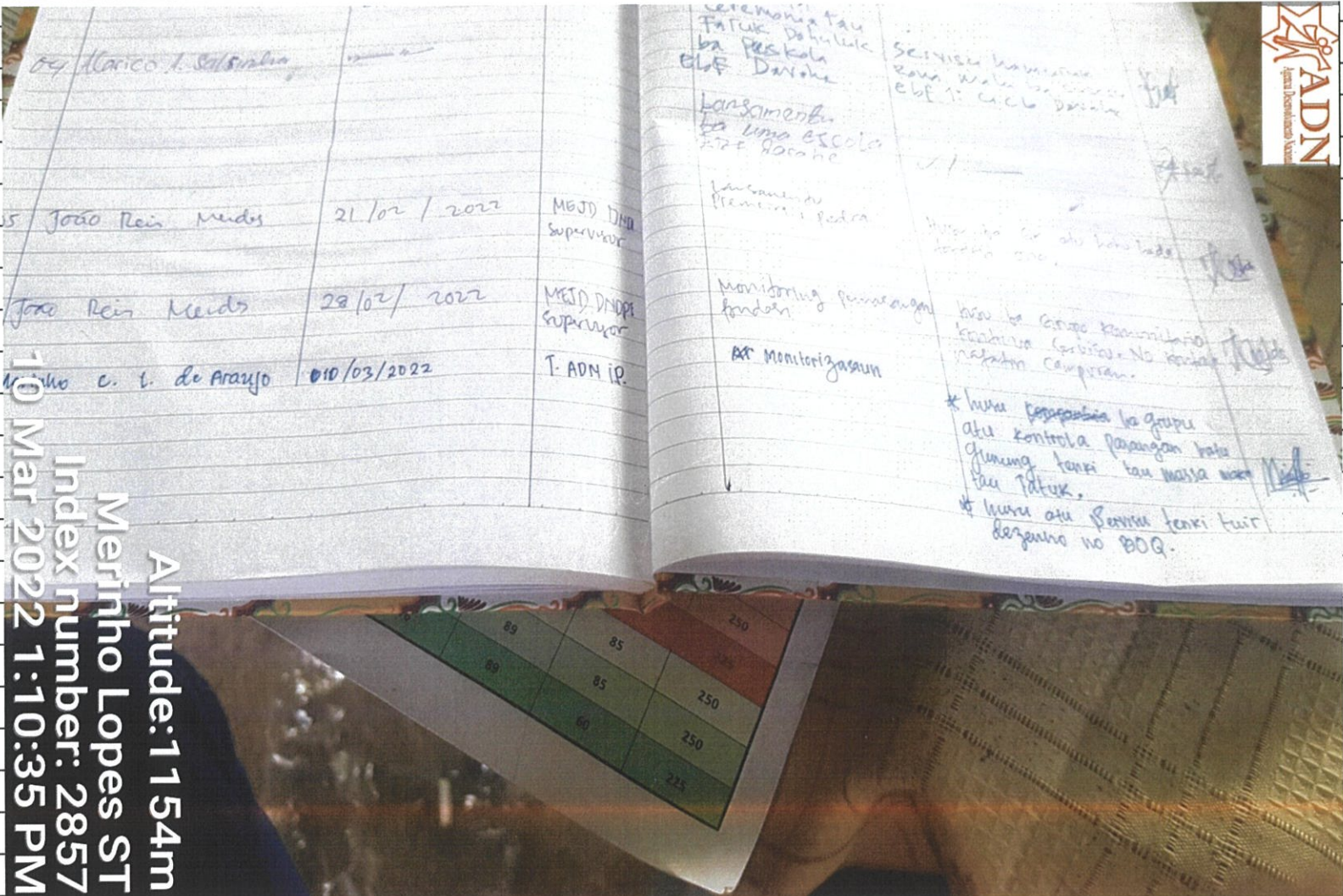

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Darahe				
					Kompanha : Kontratu ho Grupo Comunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura
I	3/10/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1				
					2				
					3				
					4				
					5				
II	3/10/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1				
					2				
					3				
					4				
					5				
III					1				
					2				
					3				
					4				
					5				
IV					1				
					2				
					3				
					4				
					5				
V					1				
					2				
					3				
					4				
					5				



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXU C1 (ALV - 22)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba ESGAM Aileu
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 28 de Marco de 2022

Fatin Inspesaun : Aileu Villa, Selo Malere

Koordinadas :

Start Point : Long : -8.71344607 Latetude : 125.564061

End Point : Long :, Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

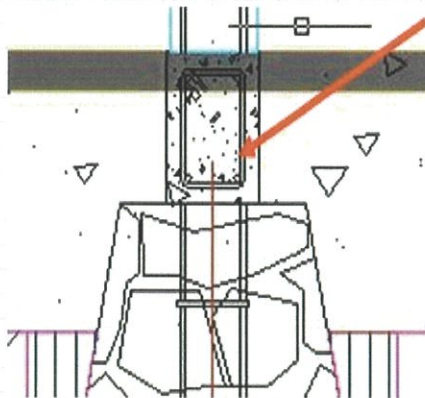
2.

3.

Sketch & Foto Desenho

Sketch Item pambahian ba sloof

Sketch:
Computation by AutoCAD



QTY					
	Cross Section			Length (m)	Volume (T)
	T	L	Area		
				0,42	0,42
					pambahian ba Sloof

Observasaun iha tereno no Foto Aktual



Altitude: 944m
Merinho Lopes ST
Index number: 3156
28 Mar 2022 2:00:32 PM



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV - 22)

Back-up Data

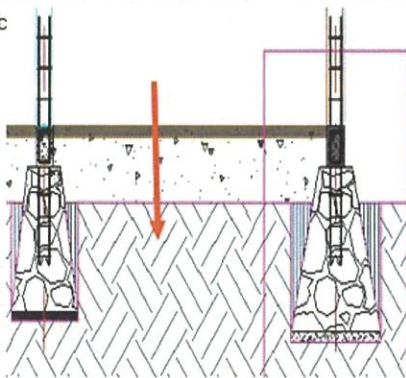
Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba ESGAM Aileu
: Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

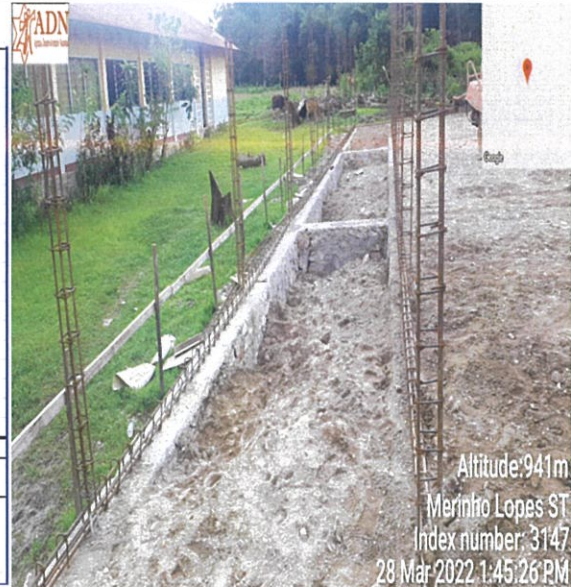
Sketch Item servisu back fill

Sketch:
Computation by AutoC



QTY						
	Cross Section			Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
	-	-	-	-	28,32	back fill

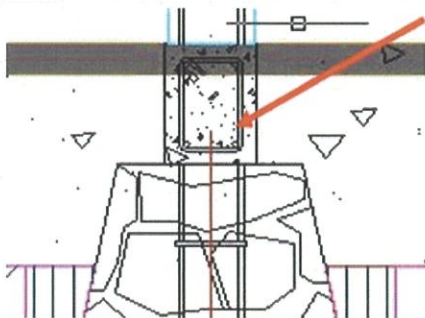
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

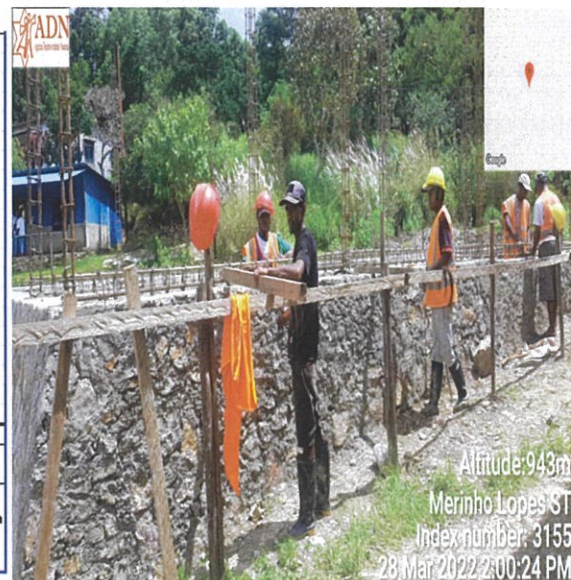
Sketch Item servisu pombesian ba Sloof

Sketch:
Computation by AutoCAD



QTY						
	Cross Section			Length (m)	Volume (T)	Remarks
	T	L	Area			
				0.42	0.42	pembesian ba Sloof

Observasaun iha tereno no Foto Aktual





ANEXU C2 (ALV - 22)

PROJECT NAME : Konstrusaun ka Rehabilitasaun ba ESGAM Aileu
LOCATION : SELOI - MALERE

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,843.75	1.31%	\$ 1,843.75	1.31%
2	Class Room Building C (2 Units)	\$ 113,978.46	\$ -	0.00%	\$ 14,229.38	10.13%	\$ 14,229.38	10.13%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 131,193.54	\$ -	0.00%	\$ 16,073.13	11.44%	\$ 16,073.13	11.44%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 140,533.54	\$ -	0.00%	\$ 16,073.13	11.44%	\$ 16,073.13	11.44%

Prepared by :

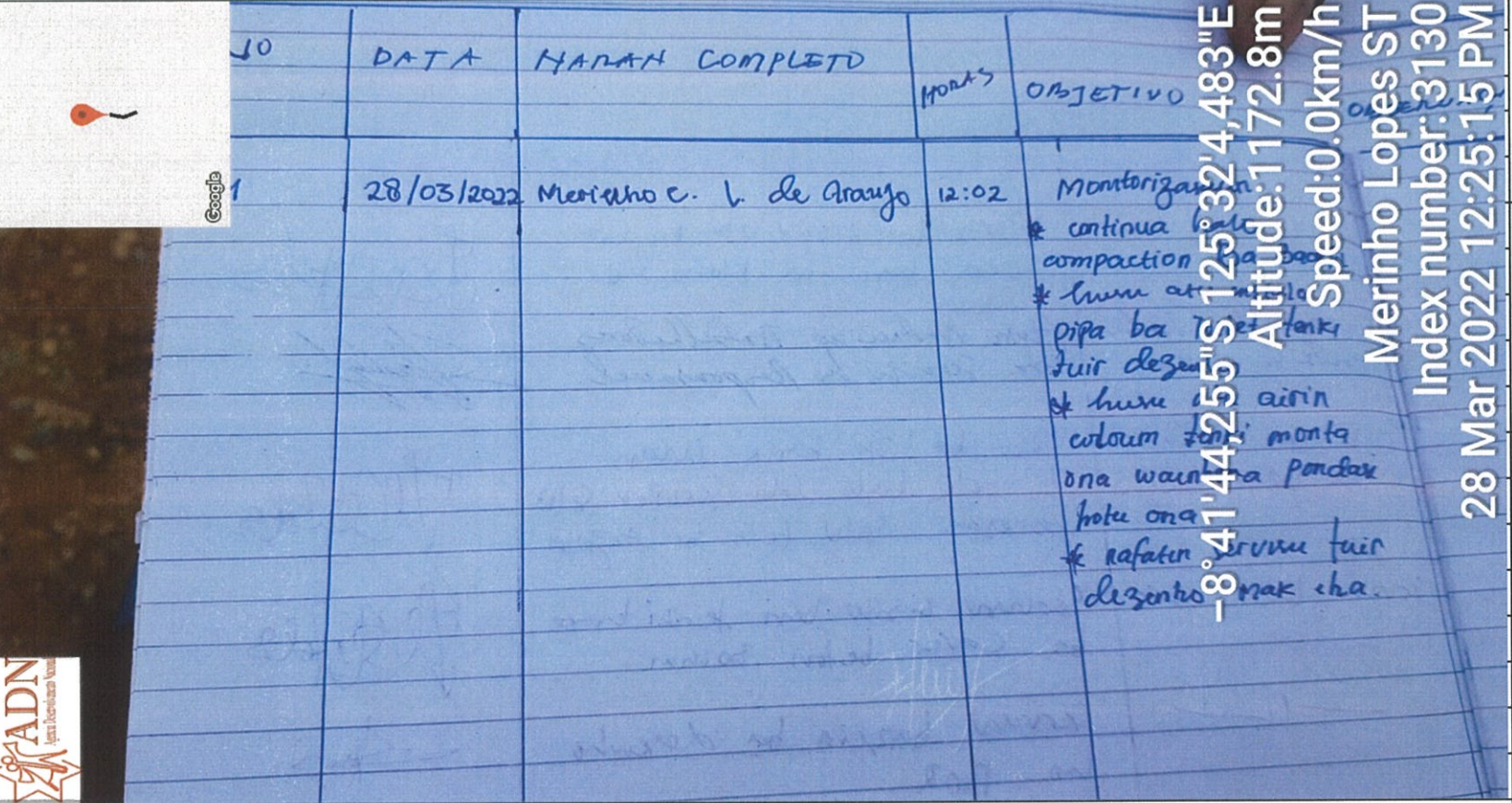
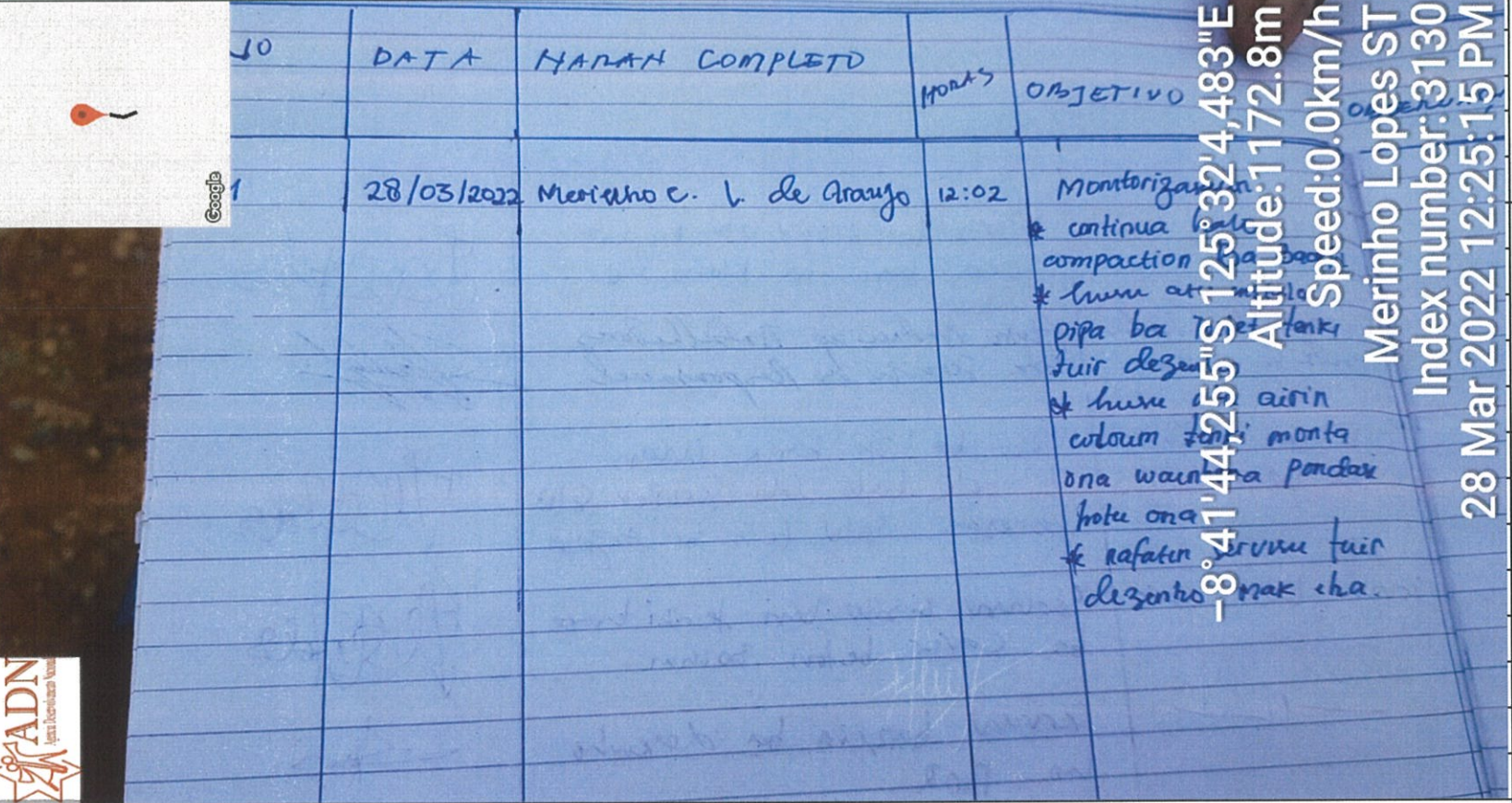
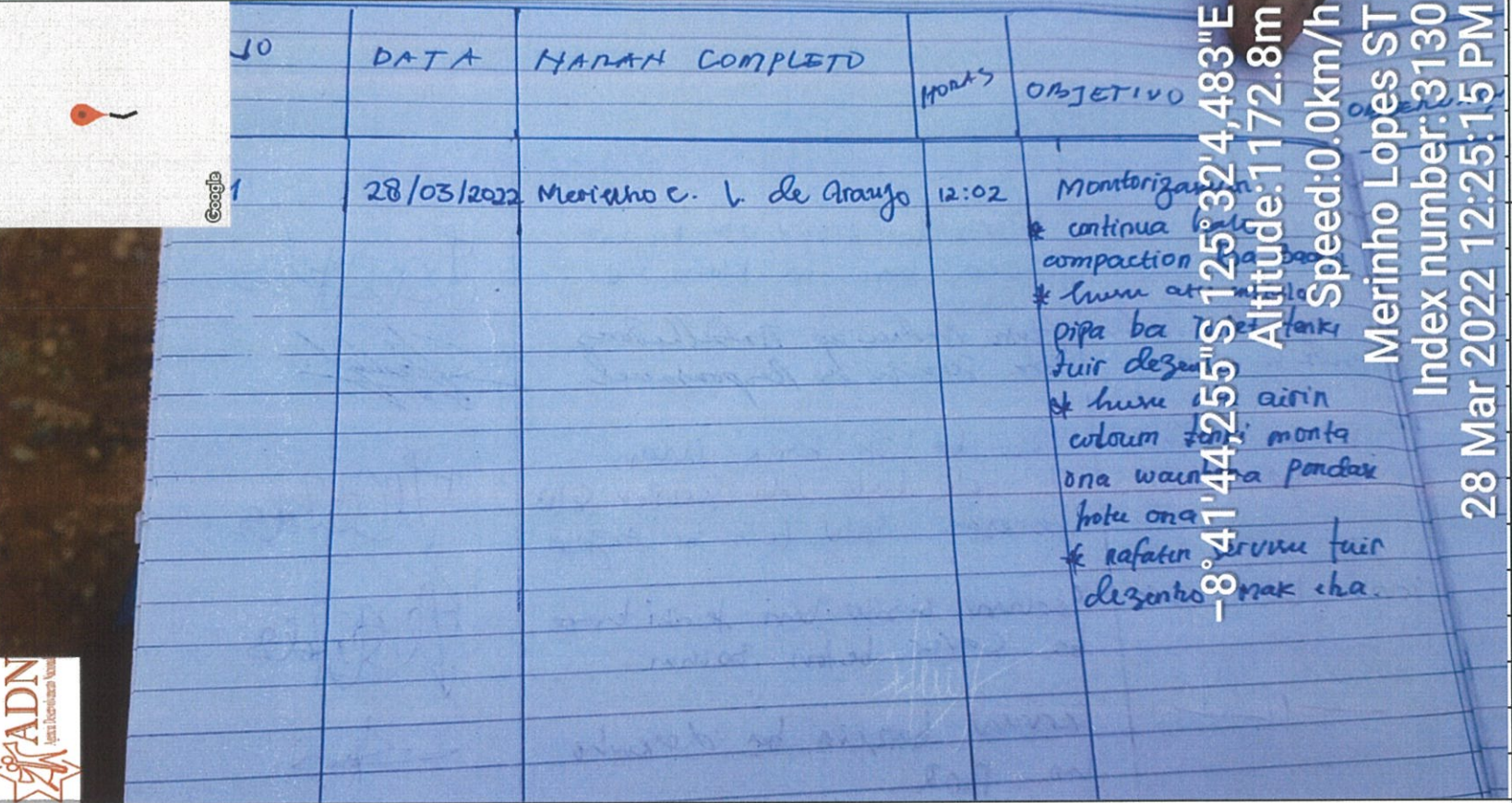
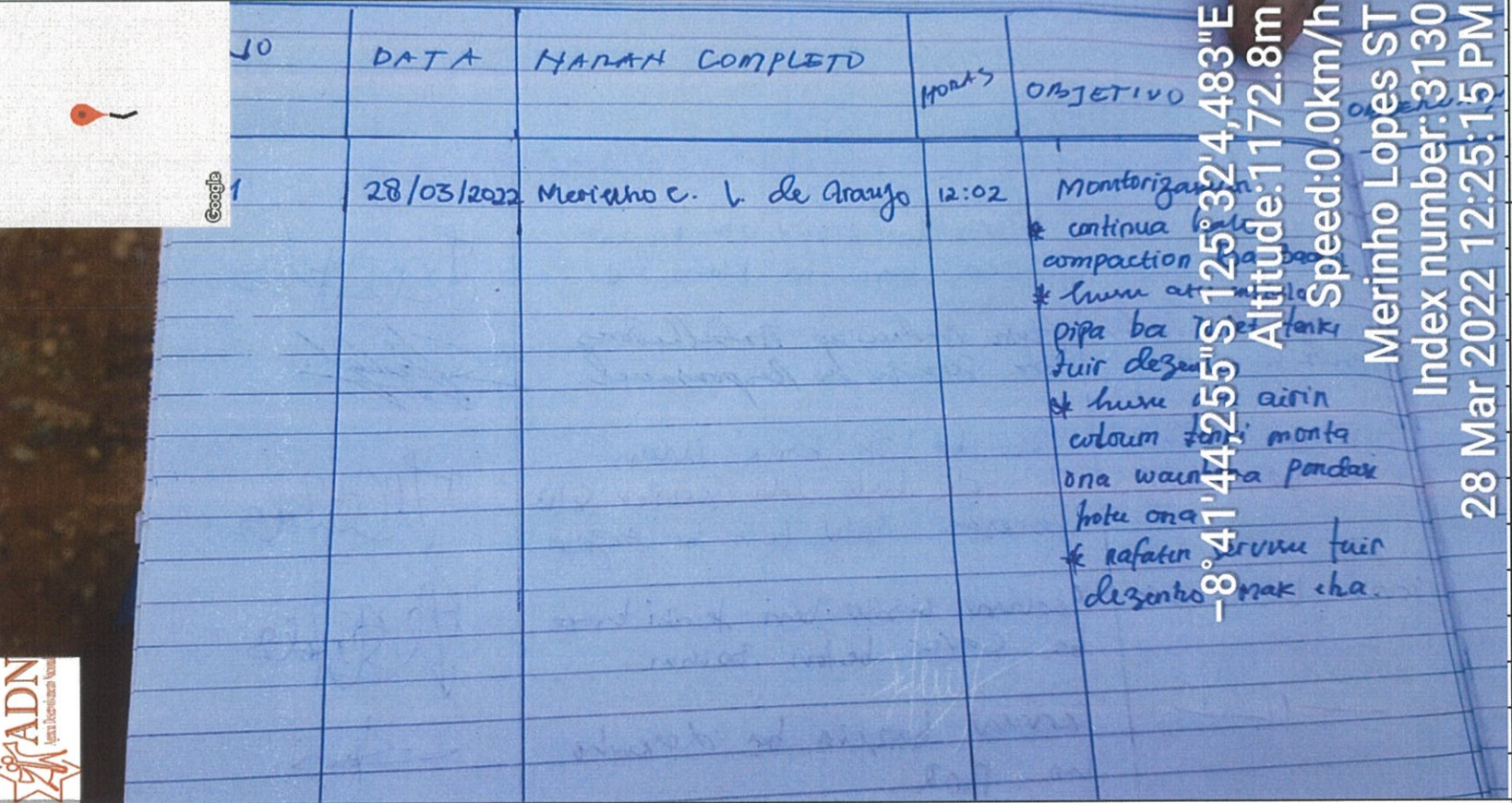
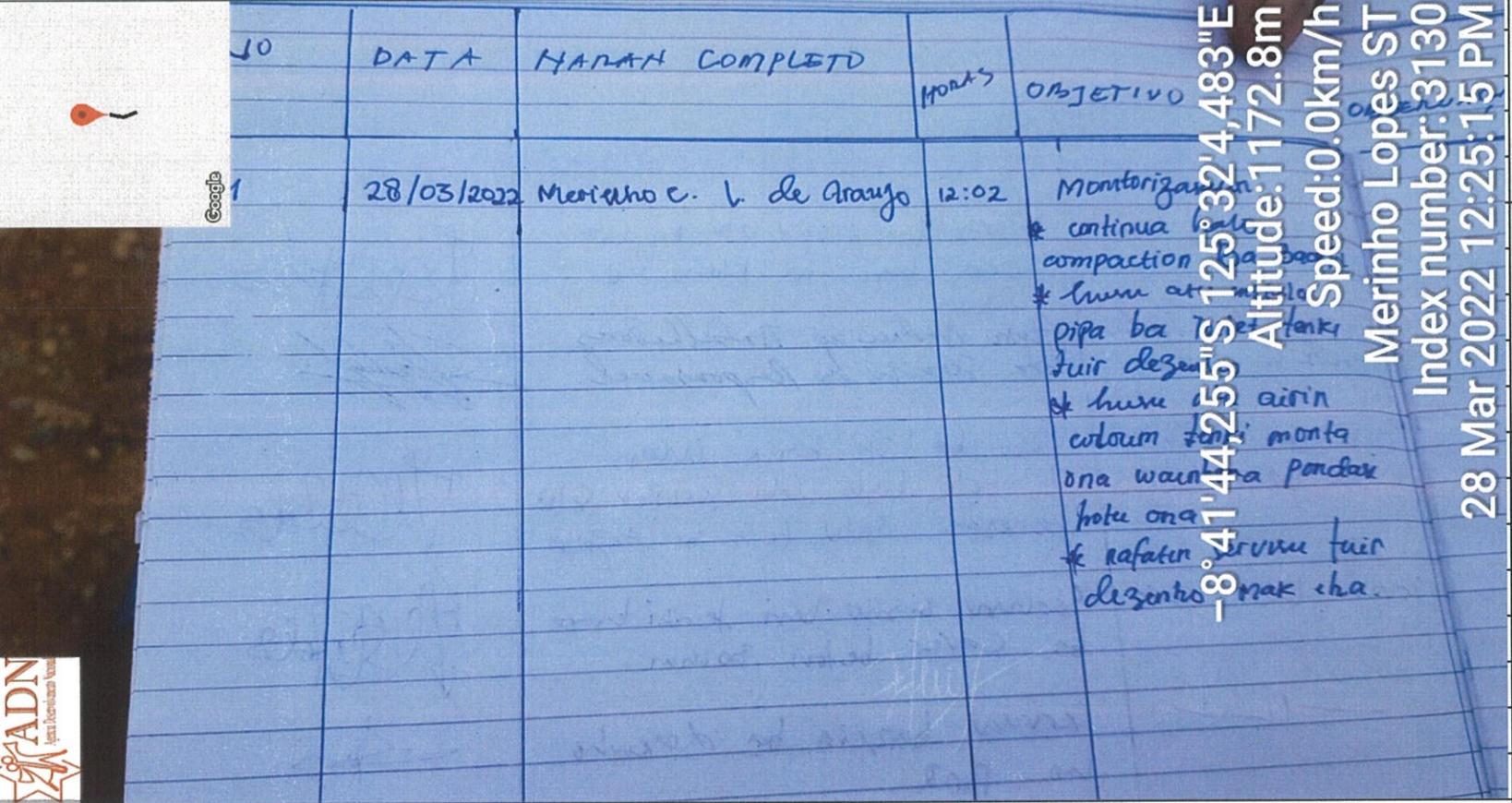

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN						
Naran projeto : Konstrusaun ka Rehabilitasaun ba ESGAM Aileu											
Kompanha : Kontratu ho Grupo Comunitario											
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					Asinatura
I	3/28/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1						
					2						
					3						
					4						
					5						
II	3/28/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1						
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1						
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



EADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : New Install New Transformer & Extend LV Line & New distribution
Line from Madabeno to Sarlala Aileu District

No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000162

Data Inspesaun : 23/3/2022

Fatin Inspesaun : Aileu - Laulara

Koordinadas :

Start Point : Long : -8,38.39.44, Latetude: 125,35.12.23

End Point : Long :, Latetude:

Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Laiha Ona Espaso Hodi Kontinua Obra





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LA-1)

Back-up Data

Naran Projeto : New Install New Transformer & Extend LV Line & New distribution
Line from Madabeno to Sarlala Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000162

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
Naran projeto : New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District											
Kompanha : Aldepo Murak Unip,Lda											
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN				Asinatura	
I	23/3/2022	Aileu / Laulara	Silvino D. R. R. Soares	Teknik Electricidade	1	Tesi ai nebe besik linha LV					
					2	Tenki Monta Arde Iha Ending JTR					
					3	Hadia Odamatan Panel Trafo e Pinta					
					4						
					5						
II					1						
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1						
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						

ANEXU C1 (LA - 8)

Back-up Data

Naran Projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage
0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000
- 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality
Aileu / 162

No. kontratu : MPW. W - 190086

Data Inspesaun : 22-03-2022
;

Fatin Inspesaun : Laulara
Koordinadas :

Start Point : Long : S. -8.6016129, Latetude: E. 125.5958755
End Point : Long : S. -8.6182826, Latetude: E. 125.564619

Naran Inspector : 1. Eng. Rui Lopes
2. Eng. Celvio Justino Alves

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

Naruk : 220 m

Luan : 1.75 m

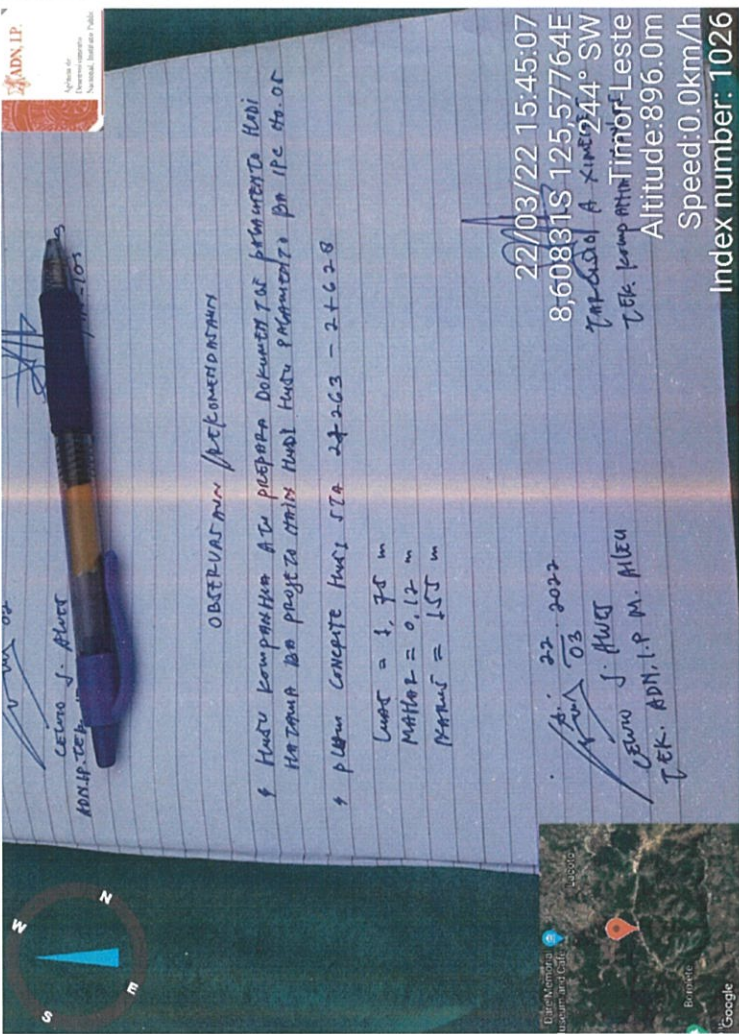
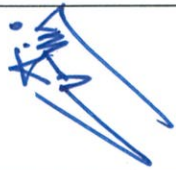
Mahar : 0.12

= 46.20 m³

Observasaun iha tereno no Foto Aktual

Cement concrete pavement - plum concrete : 220 m



INSTRUSAUN / REKOMENDASAUN				
Naran projeto : R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162				
Companhia : Fin Los Unip. Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	22.03.22	Aileu / Laulara	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu
				
				



ANEXU C2 (LA - 8)

Project : R4D Rural Roads Periodic Maintenance Laulara – Ornai Chainage 0+000 – 8+000 Routine Maintenance Madabeno – Lisimori Chainage

0+000 – 4+900 and Acumau – Aicorema Chainage 0+000 – 2+000 Municipality Aileu / 162

Contractor Fin Los Unip. Lda

SUMMARY

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT			PROGRESS PREVIOUS FEBRUARY 2021		PROGRESS MONITORING MARCH 2022		PROGRESS PHYSICAL UP TO DATE	
		CONTRACT AMOUNT (\$)	REVISED CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE (%)	Amount US\$	% BILLED	AMOUNT	% BILLED	AMOUNT	% BILLED
R-01	General items	\$ 8,958.59	\$ 2,750.00	1.22%	\$ 2,375.00	1.05%	\$ -	0.00%	\$ 2,375.00	1.05%
R-02	Drainage	\$ 2,523.78	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-03	Earth work	\$ 63,440.55	\$ 1,935.02	0.86%	\$ 1,363.26	0.60%	\$ -	0.00%	\$ 1,363.26	0.60%
R-05	Sub-base, base and pavement	\$ 3,717.53	\$ 3,717.53	1.65%	\$ 408.76	0.18%	\$ -	0.00%	\$ 408.76	0.18%
R-08	Structure	\$ 74,561.55	\$ 145,737.15	64.49%	\$ 116,486.39	51.55%	\$ 5,732.50	2.54%	\$ 122,218.89	54.08%
R-10	Dayworks	\$ 225.50	\$ 225.50	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 24,774.46	\$ 24,012.76	10.63%	\$ 22,820.08	10.10%	\$ -	0.00%	\$ 22,820.08	10.10%
R-13	General expenses	\$ 6,120.00	\$ 6,044.00	2.67%	\$ 5,924.00	2.62%	\$ -	0.00%	\$ 5,924.00	2.62%
R-15	Provisional sum	\$ 300.00	\$ 200.00	0.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total		\$ 184,621.96	\$ 184,621.96		\$ 149,377.49	66.10%	\$ 5,732.50	2.54%	\$ 155,109.99	68.64%
R-14-01	Profit (net cost x %) ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 14,937.75	6.61%	\$ 573.25	0.25%	\$ 15,511.00	6.86%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	\$ 18,462.20	\$ 18,462.20	8.17%	\$ 14,937.75	6.61%	\$ 573.25	0.25%	\$ 15,511.00	6.86%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	\$ 4,430.93	\$ 4,430.93	1.96%	\$ 3,585.06	1.59%	\$ 137.58	0.06%	\$ 3,722.64	1.65%
Grand Total		\$ 225,977.27	\$ 225,977.27	100.00%	\$ 182,838.05	80.91%	\$ 7,016.58	3.10%	\$ 189,854.62	84.01%

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU C1 (RE - 2)

Back-up Data

Naran Projeto

: Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I
Aileu Municipality

No. kontratu

: SSS / 139 / MOPTC - 2017

Data Inspesaun

: 09-03-2022

Fatin Inspesaun

: Remexio

Koordinadas

:

Start Point : Long : S. -8.61182, Latetude: E. 125.66034

End Point : Long : S. -8.61741, Latetude: E. 125.76524

Naran Inspector

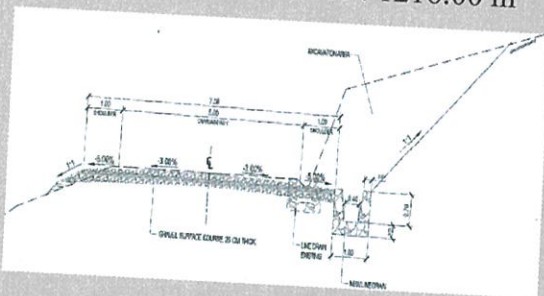
: 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

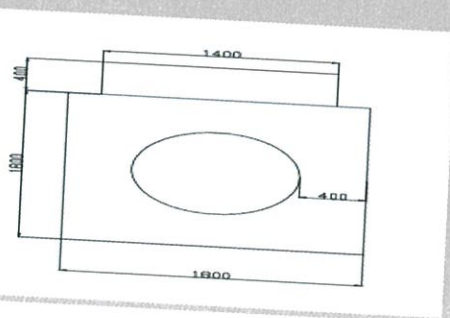
Sketch & Foto Desenho

Sketch Item servisu :

Gravel Surface Course : 1216.00 m



RCPC 100 mm diameter : 8 m

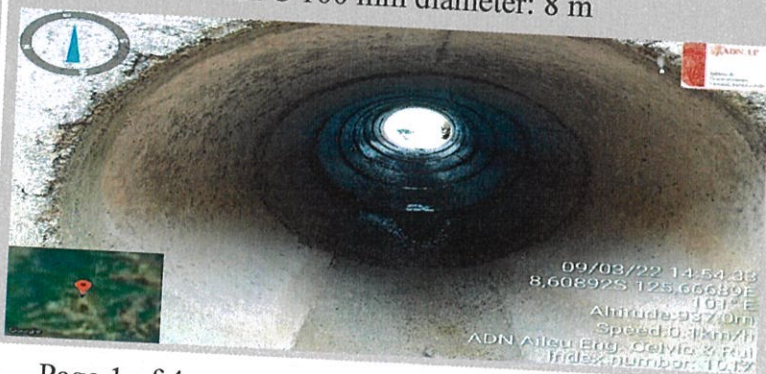


Observasaun iha tereno no Foto Aktual

Gravel Surface Course : 1216.00 m



RCPC 100 mm diameter: 8 m



ANEXU C1 (RE – 2)

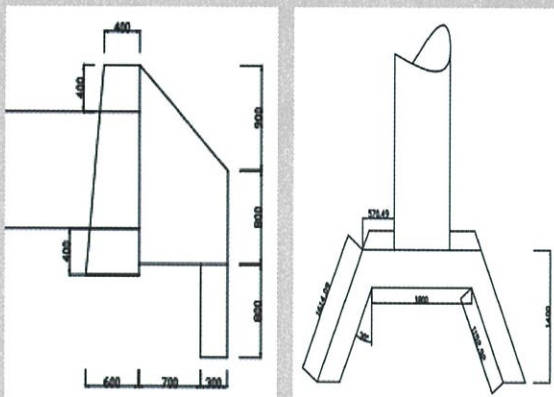
Back-up Data

Naran Projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I
Aileu Municipality
No. kontratu : SSS / 139 / MOPTC - 2017

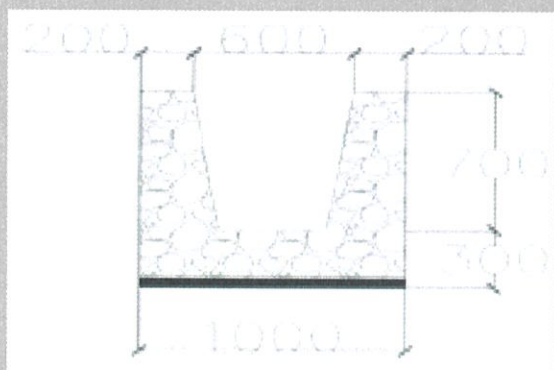
Sketch & Foto Desenho

Sketch Item servisu :

Stone Masonry for RCPC 1000mm
Diameter



Line Drain : 424.30 m



Observasaun iha tereno no Foto Aktual
Stone Masonry for RCPC 1000mm Diameter



Line Drain : 424.30 m





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (Re - 2)

INTRUSAUN / REKOMENDASAUN

Naran projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000
Package I Aileu Municipality

Kompanha : Mendith Construction Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura
I	09.03.22	Remexio	Rui Lopes & Celvio J Alves	Eng. ITI ADN Aileu		09/03/22 16:43:06 8,55581S 125,55448E 145° SE Timor-Leste Altitude: 60.6m ADN Aileu Eng Celvio & Rui Index number: 1023	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (RE - 2)

SUMMARY

PROJECT NAME : Rehabilitation of Remexio - Laklo Road, Package I, Sta. 0+000 to 20+000
CONTRACT No. : SSS / 139 / MOPTC - 2017
ROAD SECTION : Remexio - Laklo (0 + 000 - 20 + 000)
CONTRACTOR : Mendith Construction Lda

Pay item No.	DESCRIPTION	Original BoQ		Progress Previous Fulan Fevereiro 2022		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	9/3/2022		Progres Phisic Up To Date	
						COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 20,000.00	0.78%	\$ 7,900.00	0.31%	\$ -	0.00%	\$ 7,900.00	0.31%
R-03	Earth work	\$ 770,883.00	30.03%	\$ 683,274.32	26.61%	\$ -	0.00%	\$ 683,274.32	26.61%
R-05	Sub-base, Base and Pavament	\$ 1,141,411.75	44.46%	\$ -	0.00%	\$ 59,868.38	2.33%	\$ 59,868.38	2.33%
R-08	Structures	\$ 355,891.98	13.86%	\$ 96,413.50	3.76%	\$ 35,327.41	1.38%	\$ 131,740.91	5.13%
A	Construction Cost	\$ 2,288,186.73	89.13%	\$ 787,587.82	30.68%	\$ 95,195.78	3.71%	\$ 882,783.60	34.39%
B	Over Head & Profit Contractor (10% x A)	\$ 228,818.67	8.91%	\$ 78,758.78	3.07%	\$ 9,519.58	0.37%	\$ 88,278.36	3.44%
C	TAX 2%*(A+B)	\$ 50,340.11	1.96%	\$ 17,326.93	0.67%	\$ 2,094.31	0.08%	\$ 19,421.24	0.76%
D	Total contract cost (A+B+C)	\$ 2,567,345.51	100.00%	\$ 883,673.53	34.42%	\$ 106,809.67	4.16%	\$ 990,483.20	38.58%

Prepara Husi :

(Eng. Celvino J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO C1 (RE-5)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 24 Marco 2022

Fatin Inspesaun : Maumeta, Remixio-Aileu

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

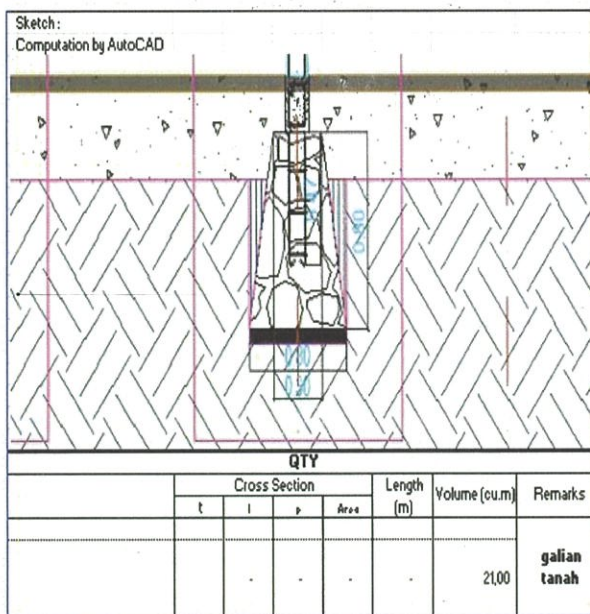
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item galian Tanah



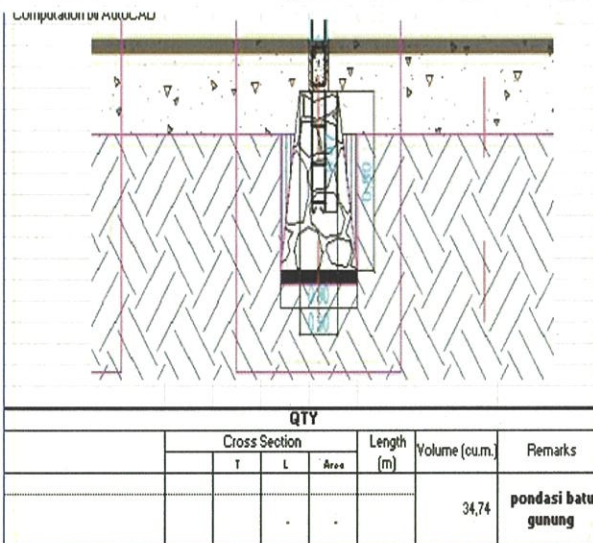
#ANEXO C1 (RE-5)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta
No. kontratu : Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Sketch Item servisu pondasi batu Gunung

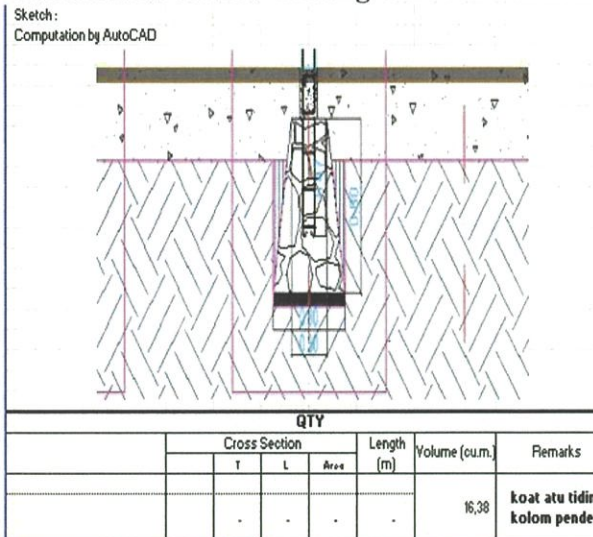


Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu lubang Coloum Pendek



Observasaun iha tereno no Foto Aktual





ANEXU C2 (RE - 5)

PROJECT NAME : Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta

LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,375.00	1.85%	\$ 1,375.00	1.85%
2	Class Room Building C	\$ 55,454.21	\$ -	0.00%	\$ 5,697.99	7.67%	\$ 5,697.99	7.67%
3	Toilet Building Tb	\$ 26,626.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Site Works	\$ 11,927.26	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 425.00	\$ -	0.00%	\$ 425.00	0.57%	\$ 425.00	0.57%
Total Construction Cost		\$ 97,507.46	\$ -	0.00%	\$ 7,497.99	10.09%	\$ 7,497.99	10.09%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 106,847.46	\$ -	0.00%	\$ 7,497.99	10.09%	\$ 7,497.99	10.09%

Prepared by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

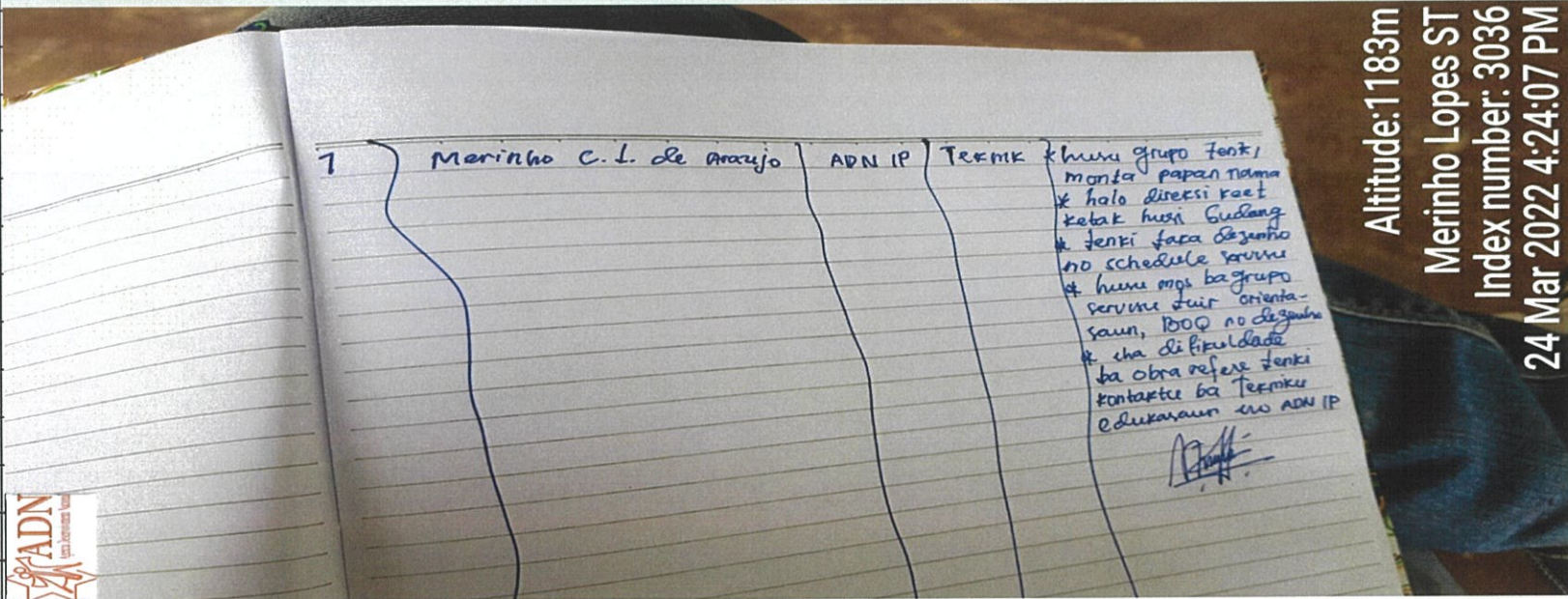

Arch Franscisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	3/24/2022	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		Altitude: 1183m Merinho Lopes ST Index number: 3036 24 Mar 2022 4:24:07 PM	
					2			
					3			
					4			
					5			
II	3/24/2022	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	1			
					2			
					3			
					4			
					5			
III					1			
					2			
					3			
					4			
					5			
IV					1			
					2			
					3			
					4			
					5			
V					1			
					2			
					3			
					4			
					5			



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



EADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto : New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000163

Data Inspesaun : 23/3/2022

Fatin Inspesaun : Aileu - Liqueudoe

Koordinadas :

Start Point : Long : -8,37.93.36, Latetude: 125,38.38.40

End Point : Long :, Latetude:

Naran Inspector : 1.Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Laiha Ona Espaso Hodi Kontinua Obra





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LE-1)

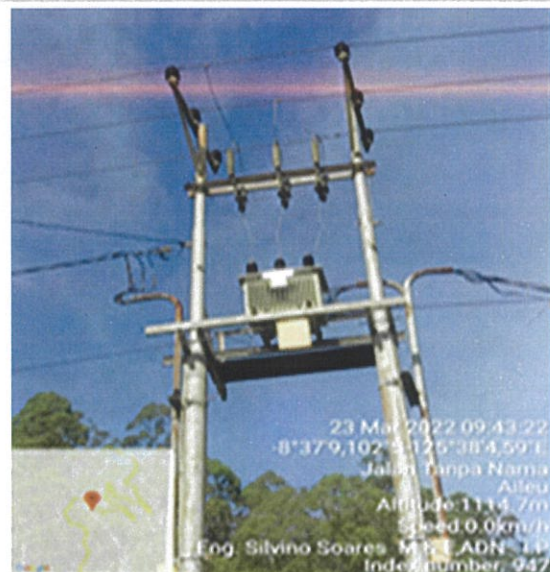
Back-up Data

Naran Projeto : New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000163

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



EADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LE-1)

Back-up Data

Naran Projeto

: New MV Line, Install New transformer & Extend LV line & New
distribution Line from Simpang Tiga Lequidoe Tursai Aileu District

No. kontratu

: RDTL/MOP-SEE/CGI-PEN : 0000163

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



#ANEXU D (LE-1)

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN	
Naran projeto : New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District											
Kompanha : Cadila Supplie Unip,Lda											
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN				Asinatura	
I	23/3/2022	Aileu / Lequidoe	Silvino D. R. R Soares	Eng. Electricidade	1	Troka pipa PVC arde iha Trafo nian					
					2	Tenki pinta fali Iselrwerk/Base Trasformador complete Acecories					
					3	Troka pipa PVC arde iha ending JTR					
					4						
					5						
II					1						
					2						
					3						
					4						
					5						
III					1						
					2						
					3						
					4						
					5						
IV					1						
					2						
					3						
					4						
					5						
V					1						
					2						
					3						
					4						
					5						



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE - 6)

Back-up Data

Naran Projeto : New Construction of of helath Post and doctor s House Building
No. kontratu : RDTL-MS-DNA-ICB-21-073

Data Inspesaun : 24 Marco 2022

Fatin Inspesaun : Lequidoe , Faturilau

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

3.

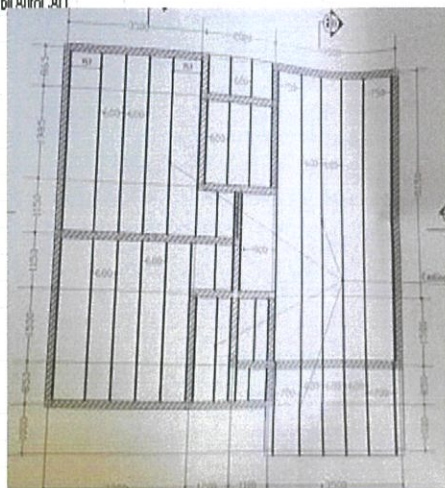
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item **Rangka Plafon**

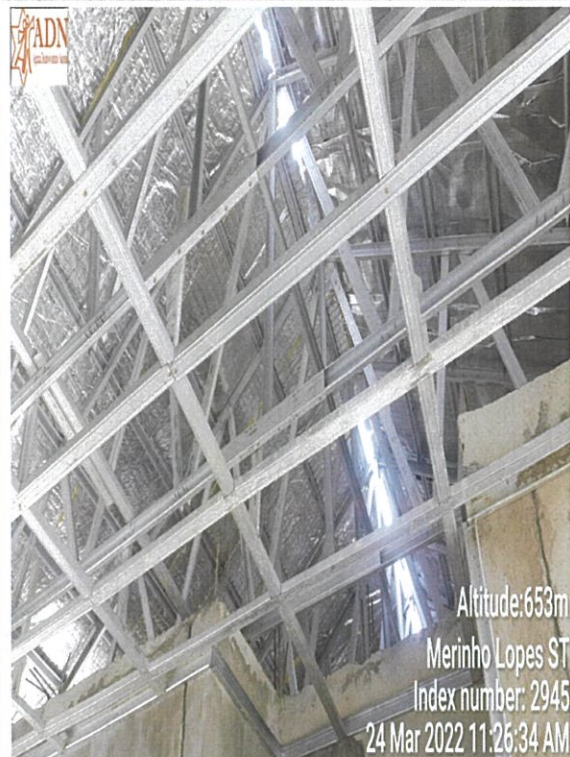
Sketch:

Computation by AutoCAD



QTY

	Cross Section			Length (m)	Volume (kg)	Remarks
	T	L	Area			
					760,68	rangka Plafon



Altitude: 653m

Merinho Lopes ST

Index number: 2945

24 Mar 2022 11:26:34 AM

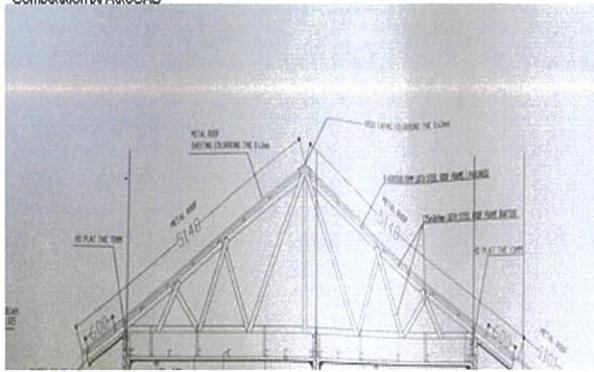
ANEXU C1 (LE - 6)

Back-up Data

Naran Projeto : New Construction of of helath Post and doctor s House Building
No. kontratu : RDTL-MS-DNA-ICB-21-073

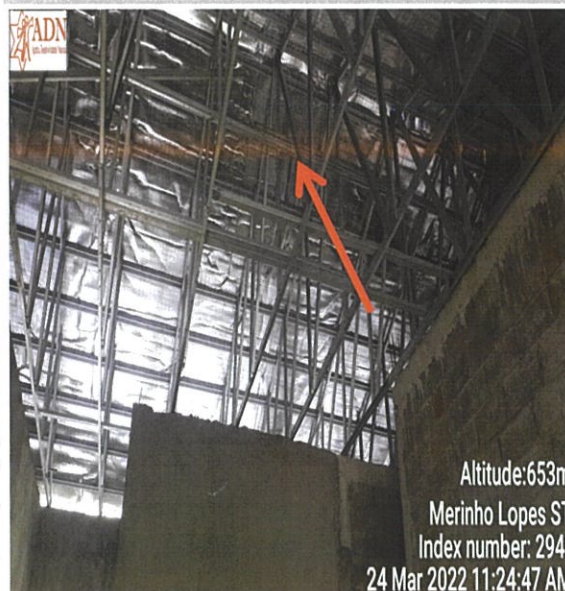
Sketch & Foto Desenho

Sketch Item servisu **Dangka Kuda Kuda**
Sketch:
Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (kg.)
t	l	p	Area		
-	-	-	-	-	982,37
					Kuda kuda

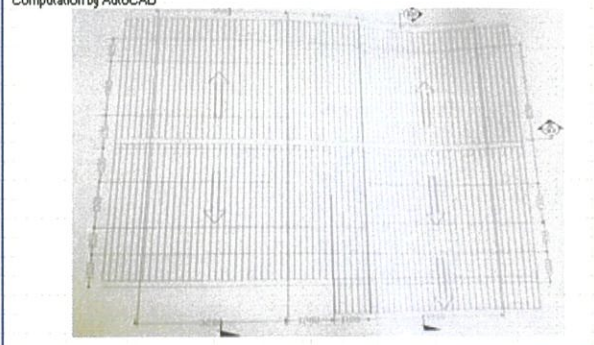
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu **Kalen**

Sketch:
Computation by AutoCAD



QTY					
Cross Section				Length (m)	Volume (kg)
T	L	Area			
-	-	-	-	-	532,41
					Zincaluminum

Observasaun iha tereno no Foto Aktual



ANEXU C1 (LE - 6)

Back-up Data

Naran Projeto : New Construction of of helath Post and doctor s House Building
No. kontratu : RDTL-MS-DNA-ICB-21-073

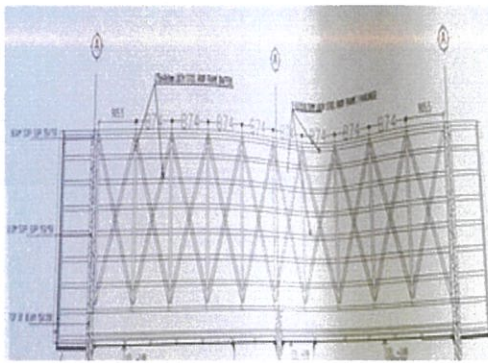
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Gording



Sketch:
Computation by AutoCAD



QTY					
	Cross Section			Length (m)	Volume (cum.)
	T	L	Area		
					480,95
Gording					



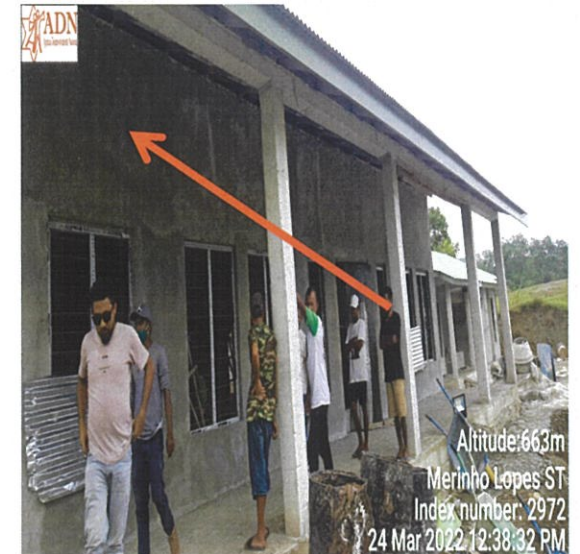
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu Plesteran



Total volume ba plesteran hamutuk 733,91
m2





ANEXU C2 (LE - 6)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

ADN ESTIMATED									
No	WORK DESCRIPTION	AMOUNT	WEIGHT	PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
A	BUILDING A HEALTH POST								
1	PREPARATION WORKS	\$ 4,803.37	1.60%	\$ 2,617.12	0.87%	\$ -	0.00%	\$ 2,617.12	0.87%
2	FOUNDATION WORKS	\$ 4,809.88	1.60%	\$ 4,809.88	1.60%	\$ -	0.00%	\$ 4,809.88	1.60%
3	CONCRETE WORKS	\$ 21,259.39	7.09%	\$ 11,572.63	3.86%	\$ 5,591.87	1.86%	\$ 17,164.50	5.72%
4	WALL INSSTALLATION AND PLESTERING	\$ 20,287.86	6.76%	\$ 13,878.72	4.63%	\$ 1,792.98	0.60%	\$ 15,671.70	5.22%
5	CARPENTRY WORKS	\$ 9,792.00	3.26%	\$ -	0.00%	\$ 4,896.00	1.63%	\$ 4,896.00	1.63%
6	ROOFING WORKS	\$ 21,405.58	7.14%	\$ -	0.00%	\$ 17,829.31	5.94%	\$ 17,829.31	5.94%
7	CEILING WORKS	\$ 6,996.92	2.33%	\$ -	0.00%	\$ 2,480.17	0.83%	\$ 2,480.17	0.83%
8	FLOOR TILE WORKS	\$ 7,195.85	2.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
9	ELECTRICAL WORKS	\$ 8,208.60	2.74%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	SANITATION WORKS	\$ 7,251.56	2.42%	\$ 251.16	0.08%	\$ -	0.00%	\$ 251.16	0.08%
11	PAINTING WORKS	\$ 3,103.65	1.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
12	Apron and Drainage Work	\$ 2,117.74	0.71%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	TOWER WORKS	\$ 5,919.74	1.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	Provisional Sum for Furniture	\$ 6,500.00	2.17%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEARING	\$ 100.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING A	\$ 129,752.13	43.26%	\$ 33,129.51	11.05%	\$ 32,590.33	10.87%	\$ 65,719.84	21.91%
B	BUILDING B DOCTOR HOUSE								
1	PREPARATION WORKS	\$ 576.80	0.19%	\$ 576.80	0.19%	\$ -	0.00%	\$ 576.80	0.19%
2	FOUNDATION WORKS	\$ 2,251.48	0.75%	\$ 2,251.48	0.75%	\$ -	0.00%	\$ 2,251.48	0.75%
3	CONCRETE WORKS	\$ 11,196.77	3.73%	\$ 8,941.62	2.98%	\$ 2,598.98	0.87%	\$ 11,540.60	3.85%
4	WALL INSSTALLATION AND PLESTERING	\$ 6,979.69	2.33%	\$ 4,878.72	1.63%	\$ 759.28	0.25%	\$ 5,638.00	1.88%
5	STAIRS WORKS	\$ 729.88	0.24%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	CARPENTRY WORKS	\$ 5,312.00	1.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
7	ROOFING WORKS	\$ 8,555.09	2.85%	\$ -	0.00%	\$ 7,396.70	2.47%	\$ 7,396.70	2.47%
8	CEILING WORKS	\$ 3,027.04	1.01%	\$ -	0.00%	\$ 1,533.42	0.51%	\$ 1,533.42	0.51%
9	FLOOR TILE WORKS	\$ 2,910.20	0.97%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
10	ELECTRICAL WORKS	\$ 3,620.00	1.21%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
11	SANITATION WORKS	\$ 6,753.86	2.25%	\$ 591.64	0.20%	\$ 237.79	0.08%	\$ 829.43	0.28%
12	PAINTING WORKS	\$ 1,108.80	0.37%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
13	FURNITURE	\$ 4,000.00	1.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BULDING B 1 UNIT	\$ 57,021.60	19.01%	\$ 17,240.26	5.75%	\$ 12,526.17	4.18%	\$ 29,766.42	9.92%
	2 UNIT BUILDING DOCTOR HOUSE	\$ 114,043.20	38.02%	\$ 34,480.51	11.50%	\$ 25,052.33	8.35%	\$ 59,532.84	19.85%
C	Provisional Sum for External Works	\$ 15,000.00	5.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL CONSTRUCTION COST	\$ 258,795.34	86.28%	\$ 67,610.02	22.54%	\$ 57,642.66	19.22%	\$ 125,252.68	41.76%
	CONTRACTOR FEE (10% x I)	\$ 25,879.53	8.63%	\$ 6,761.00	2.25%	\$ 5,764.27	1.92%	\$ 12,525.27	4.18%
	Over head	\$ 4,315.00	1.44%	\$ 1,078.75	0.36%	\$ -	0.00%	\$ 1,078.75	0.36%
	TAX (2% x (I+II+III))	\$ 5,779.80	1.93%	\$ 1,509.00	0.50%	\$ 1,268.14	0.42%	\$ 2,777.13	0.93%
	CONTINGENCY 2%	\$ 5,175.91	1.73%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL PROJECT CONSTRUCTION	\$ 299,945.58	100.00%	\$ 76,958.77	25.66%	\$ 64,675.06	21.56%	\$ 141,633.83	47.22%

Prepared by :

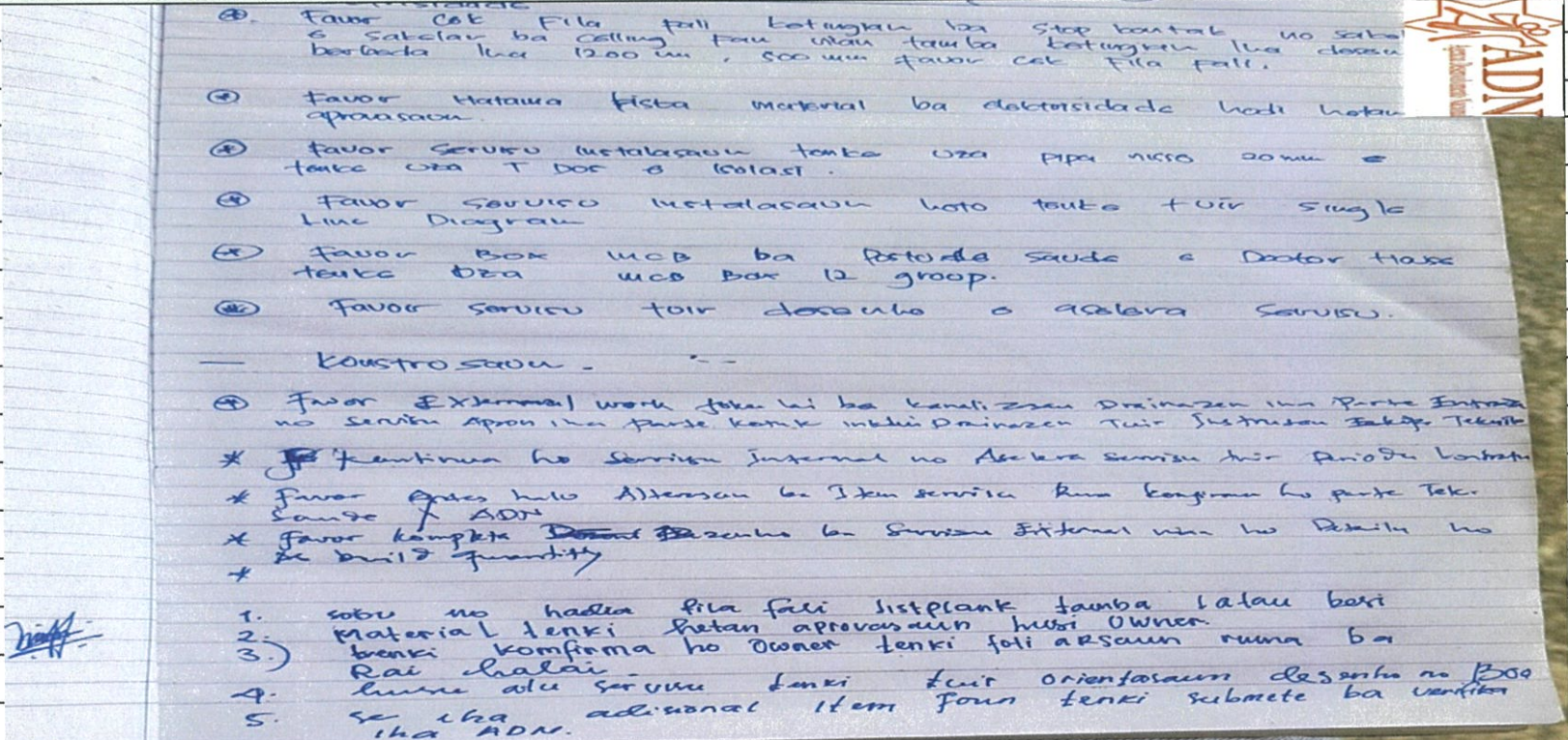

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

Verified by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público						INSTRUSAUN / REKOMENDASAUN	
						Naran projeto : New Construction of of helath Post and doctor s House Building	
						Kompanha : Kartini Unip.Lda	
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/24/2022	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	3/24/2022	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Le-7)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage
0+000 - 14+000

No. kontratu : MPW - W - 21027

Data Inspesaun : 24 / 03 / 2022

Fatin Inspesaun : Lequidoe, Namalesu, Asbilitoho, Berleu and Faturilao

Koordinadas :

Start Point : Long : (S. 8.709305), Latetude : (E.125.713868)

End Point : Long : (S. 8.712861), Latetude : (E. 125.682038)

Naran Inspector : 1. Rui Lopes

2. Celvio J. Alves

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete - structural concrete M20

Observasaun iha tereno no Foto Aktual

Cement concrete - structural concrete M20





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (Le-7)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage
0+000 - 14+000
No. kontratu : MPW - W - 21027

Sketch & Foto Desenho

Sketch Item servisu :

Gabion

Observasaun iha tereno no Foto Aktual

Gabion



Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

Observasaun iha tereno no Foto Aktual

Stone masonry - finished



ANEXU C1 (Le-7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Namalesu - Faturilao Chainage**
0+000 - 14+000

No. kontratu : **MPW - W - 21027**

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

Observasaun iha tereno no Foto Aktual

Stone masonry - finished



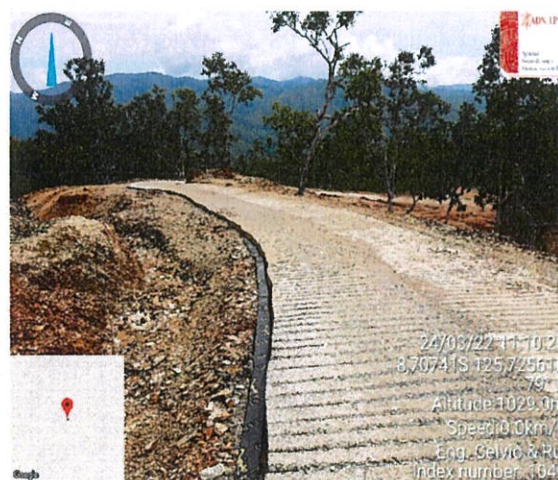
Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum concrete

Observasaun iha tereno no Foto Aktual

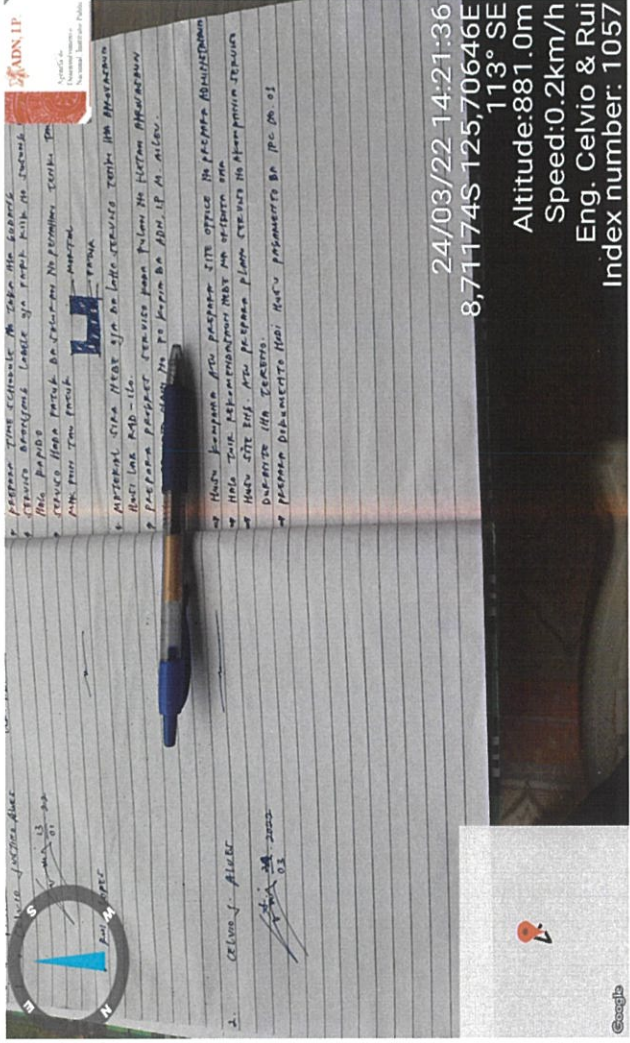
Cement concrete pavement - plum concrete



INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Namalesu - Faturilao
Chainage 0+000 - 14+000

Kompanha : LMG Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/03/2022	Aileu / Lequidoe	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu		 24/03/2022 8,71174S 125,70646E 113° SE Altitude: 881.0m Speed: 0.2km/h Eng. Celvio & Rui Index number: 1057	 



ANEXU C2 (LE - 7)

Road name	: Namalesu – Faturilao
Municipality	: Aileu
Postu	: Lequidoe
Sukos	: Namalesu, Asbilitoho, Berleu and Faturilao

Chainage start	: 0 + 000
Chainage end	: 14+000
Length	: 14.0 Km
Contractor	: LNG Unip. Lda

SUMMARY

Item	Description	Amount US\$		PROGRESS PREVIOUS JANUARY 2022		PROGRESS MONITORING MARCH 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED	Amount US\$	% BILLED
R-01	General works	5,325.00	1.29%	\$ 2,975.00	0.72%	\$ -	0.00%	\$ 2,975.00	0.72%
R-03	Earth work	89,162.52	21.66%	\$ 78,667.14	19.11%	\$ 1,363.61	0.33%	\$ 80,030.76	19.44%
R-05	Sub-base, base and pavement	723.00	0.18%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-07	Bituminous pavement	-	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	211,024.80	51.27%	\$ 28,445.30	6.91%	\$ 36,026.67	8.75%	\$ 64,471.96	15.66%
R-10	Dayworks	210.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	27,092.00	6.58%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	250.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	333,787.31	81.09%	110,087.44	26.74%	\$ 37,390.28	9.08%	\$ 147,477.72	35.83%
B	Contractor Fee (A x 10%)	33,378.73	8.11%	11,008.74	2.67%	\$ 3,739.03	0.91%	\$ 14,747.77	3.58%
C	General items	36,383.41	8.84%	6,466.05	1.57%	\$ 3,838.60	0.93%	\$ 10,304.65	2.50%
D	Construction tax (A+B+C x 2%)	8,070.99	1.96%	2,551.24	0.62%	\$ 899.36	0.22%	\$ 3,450.60	0.84%
E	Total	411,620.44	100.0%	130,113.48	31.61%	\$ 45,867.27	11.14%	\$ 175,980.75	42.75%

Prepara Husi :

(Eng. Celvino J. Alves)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. João Paulo Amaral)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (LE - 8)

Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba ESG Dom Tomas
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 24 Marco 2022

Fatin Inspesaun : Fahisoi - Lequedoe

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long :, Latetude :

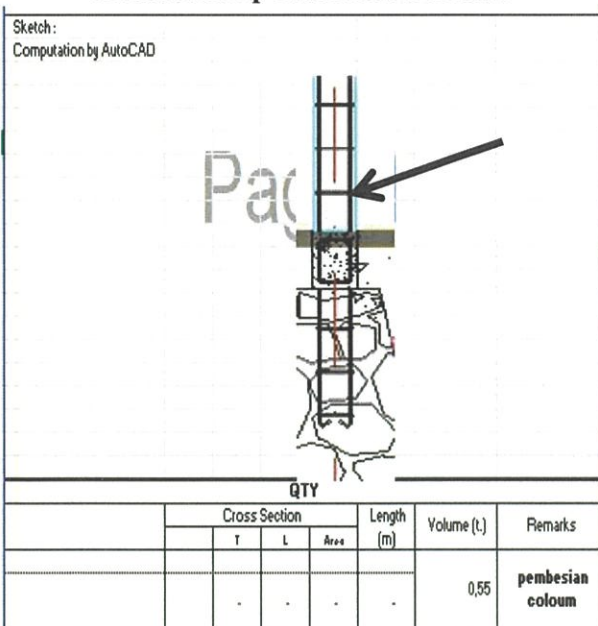
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

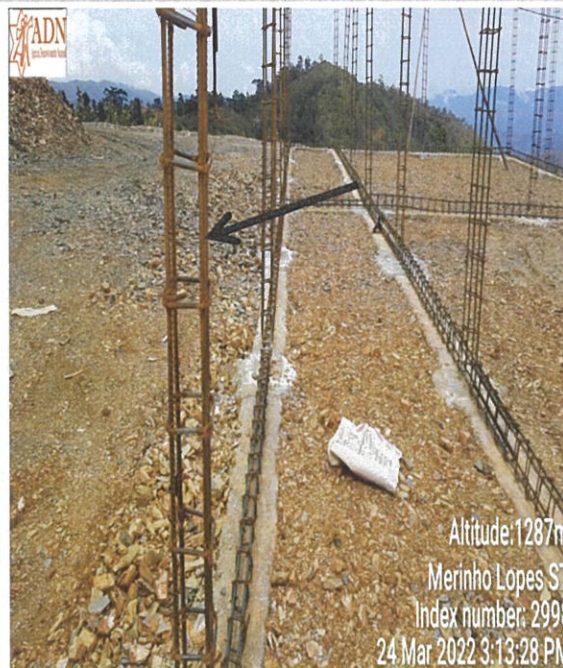
3.

Sketch & Foto Desenho

Sketch Item pembersian Coloum



Observasaun iha tereno no Foto Aktual





ANEXU C1 (LE - 8)

Back-up Data

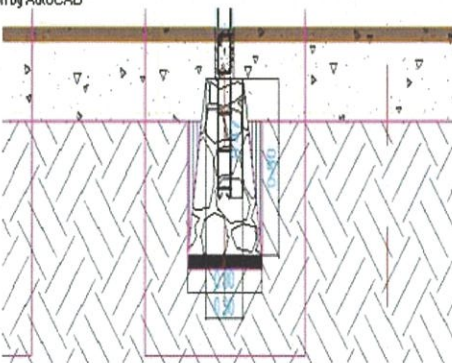
Naran Projeto
No. kontratu

: Konstrusaun ka rehabilitasaun ba ESG Dom Tomas
: Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Sketch Item servisu Pondasi Batu Gunung

Sketch:
Computation by AutoCAD



QTY

	Cross Section				Length (m)	Volume (cu.m)	Remarks
	t	l	p	Area			
	-	-	-	-	-	57,80	pasangan pondasi batu gunung

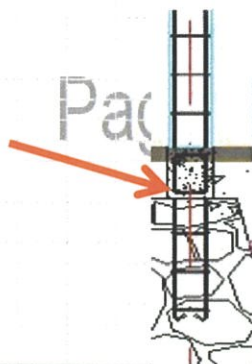
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu Pembesian Sloof

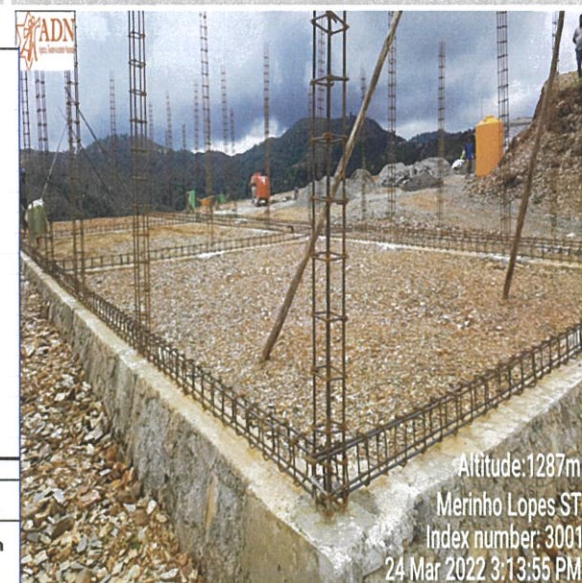
Sketch:
Computation by AutoCAD



QTY

	Cross Section			Length (m)	Volume (t)	Remarks
	T	L	Area			
	-	-	-	-	0,51	pembesian Sloof

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE - 8)

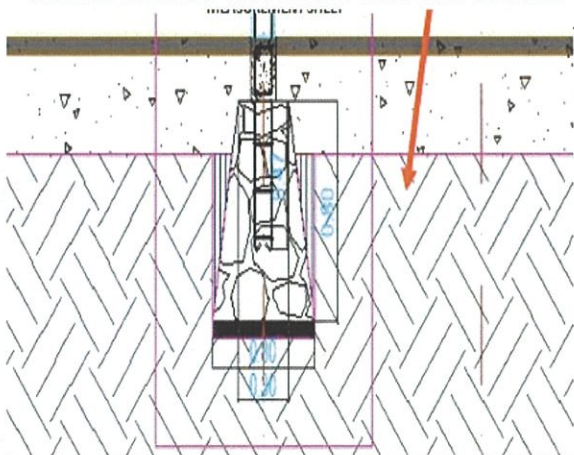
Back-up Data

Naran Projeto : Konstrusaun ka rehabilitasaun ba ESG Dom Tomas
No. kontratu : Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Back Fill Ba Pondasi**



QTY						
	Cross Section			Length (m)	Volume (cu.m.)	Remarks
	T	L	Area			
				-	14,20	back fill pondasi



Altitude 1237m
Merinho Lopes ST
Index number: 3012
24 Mar 2022 3:14:36 PM



ANEXU C2 (LE - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	0.00	0.00%	\$ 1,900.00	1.62%	\$ 1,900.00	1.62%
2	Class Room Building C	\$ 56,180.86	0.00	0.00%	\$ 10,128.21	8.64%	\$ 10,128.21	8.64%
3	Toilet Building Tb	\$ 29,383.00	0.00	0.00%	\$ 4,135.85	3.53%	\$ 4,135.85	3.53%
4	Provisional Sum for Site Works	\$ 19,192.29	0.00	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 107,831.14	\$ -	0.00%	\$ 16,164.06	13.80%	\$ 16,164.06	13.80%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 117,171.14	\$ -	0.00%	\$ 16,164.06	13.80%	\$ 16,164.06	13.80%

Prepared by :

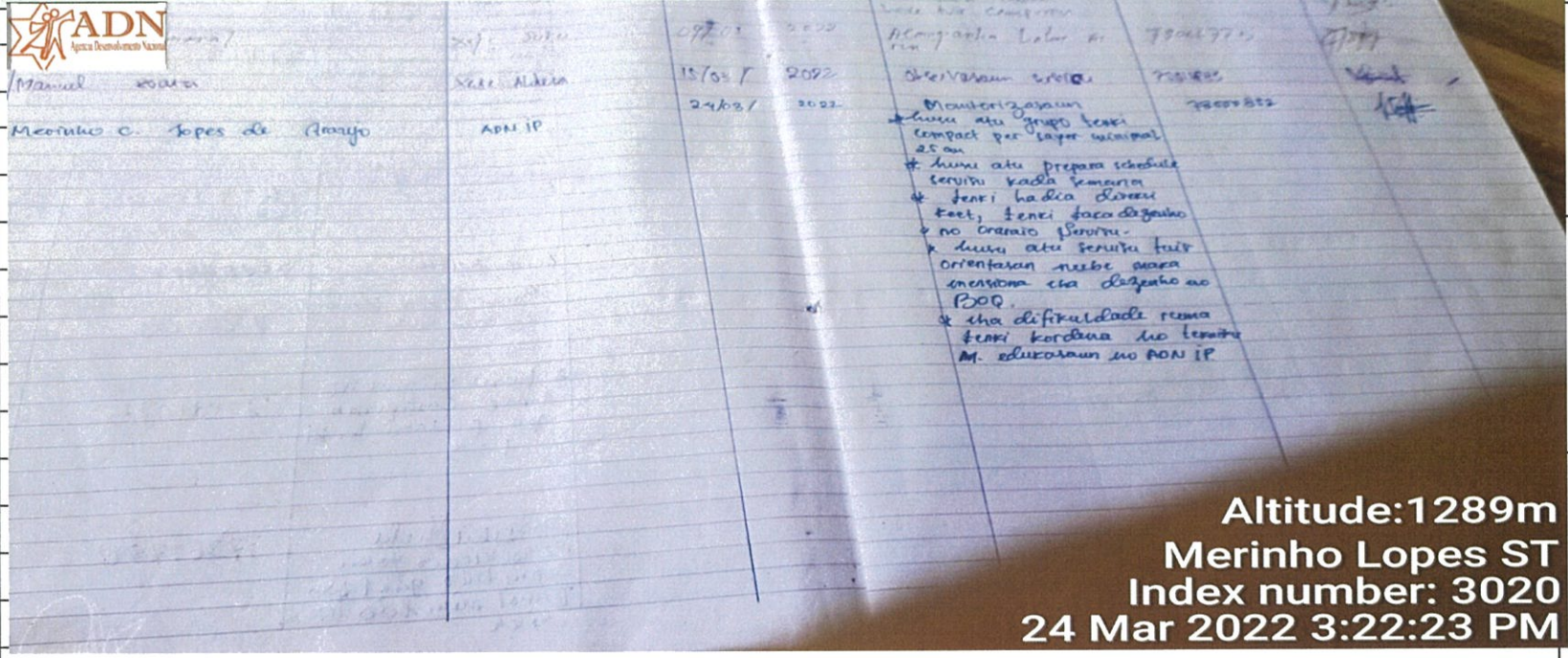

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Konstrusaun ka rehabilitasaun ba ESG Dom Tomas										Kompanha : Kontratu ho Grupo Comunitario				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN					Asinatura			
I	3/24/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	 Altitude: 1289m Merinho Lopes ST Index number: 3020 24 Mar 2022 3:22:23 PM								
					2									
					3									
					4									
					5									
II	3/24/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1									
					2									
					3									
					4									
					5									
III					1									
					2									
					3									
					4									
					5									
IV					1									
					2									
					3									
					4									
					5									
V					1									
					2									
					3									
					4									
					5									



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE - 9)

Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Urbadan
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 24 Marco 2022

Fatin Inspesaun : Lequidoe , Faturilau

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : , Latetude :

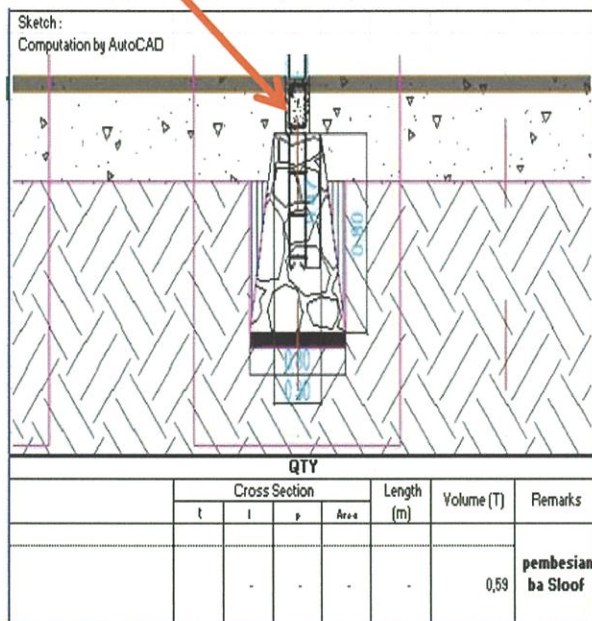
Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

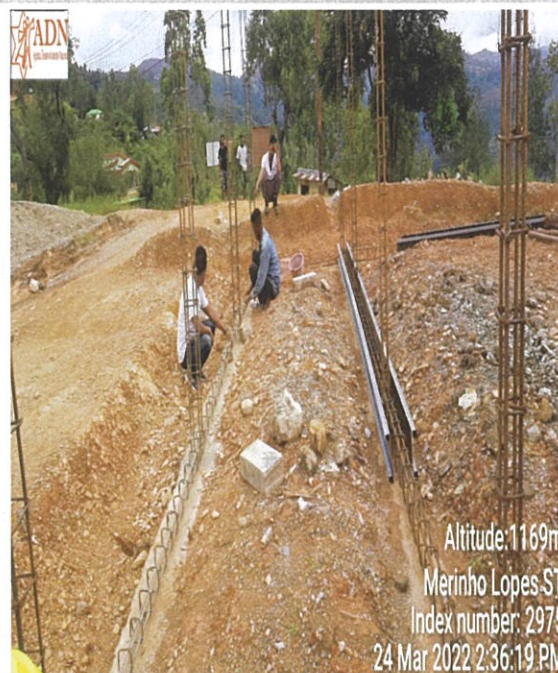
3.

Sketch & Foto Desenho

Sketch Item pembesian ba Sloof



Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

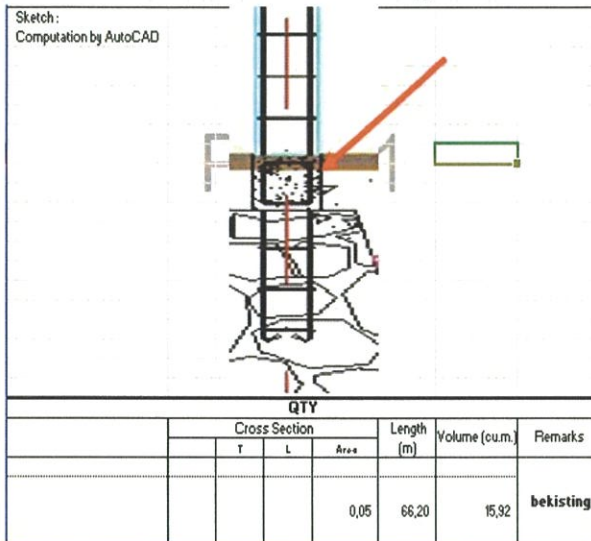
ANEXU C1 (LE - 9)

Back-up Data

Naran Projeto
No. kontratu

: Konstrusaun ka Rehabilitasaun ba EBF Urbanan
: Kontratu ho Grupo Comunitario

Sketch Item servisu bekisting ba Sloof

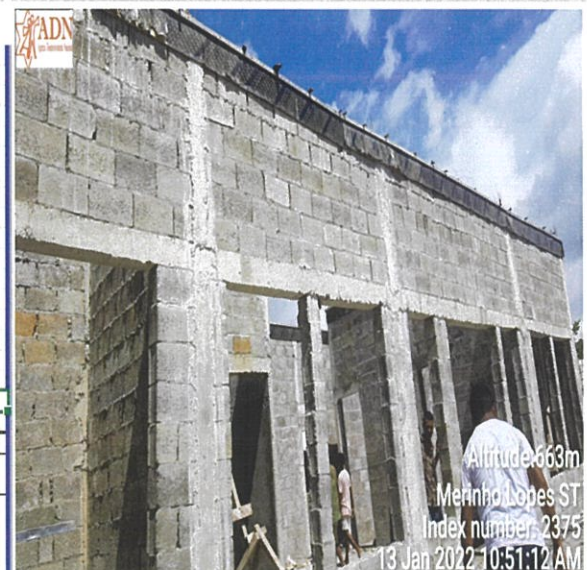
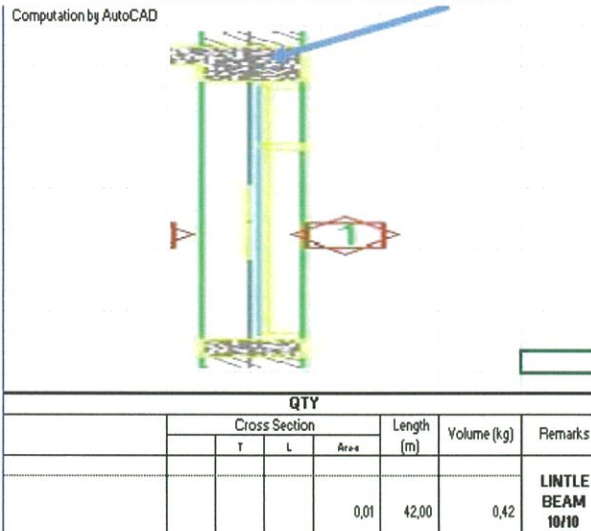


Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Sketch Item servisu Lintle Beam





ANEXU C2 (LE - 9)

PROJECT NAME : Konstrusaun ka Rehabilitasaun ba EBF Urdadan
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE, AILEU

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,768.75	2.39%	\$ 1,768.75	2.39%
2	Class Room Building C	\$ 55,945.00	\$ -	0.00%	\$ 10,352.11	13.99%	\$ 10,352.11	13.99%
3	Provisional Sum for Site Works	\$ 5,628.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 64,648.60	\$ -	0.00%	\$ 12,120.86	16.38%	\$ 12,120.86	16.38%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 73,988.60	\$ -	0.00%	\$ 12,120.86	16.38%	\$ 12,120.86	16.38%

Prepared by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

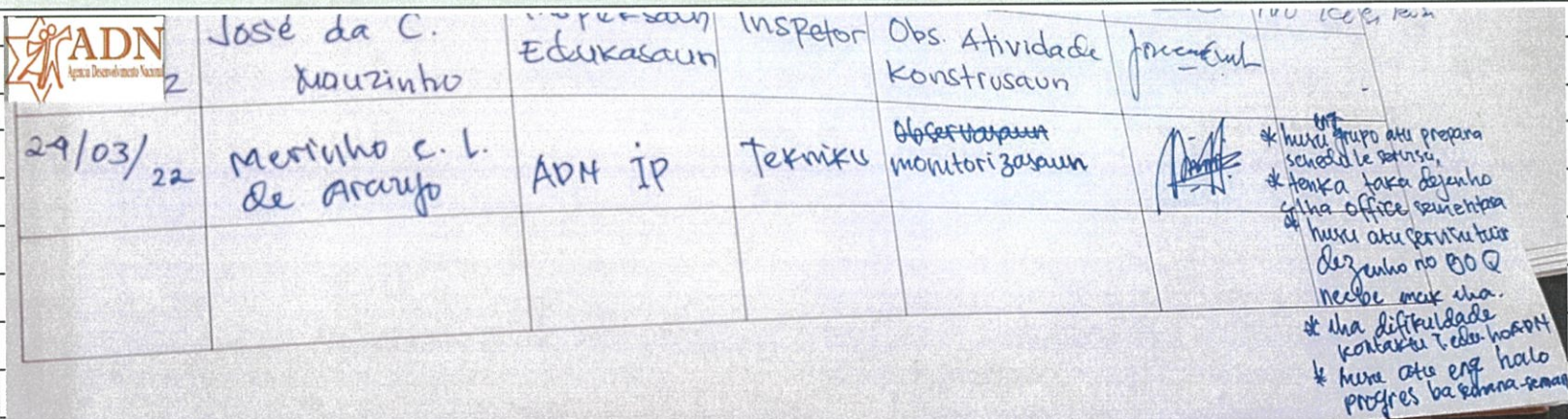

Arch Fransisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

Naran projeto : Konstrusaun ka Rehabilitasaun ba EBF Urbanan

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/24/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5		
II	3/24/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		



ANEXU C1 (LE - 10) Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Manucasa
No. kontratu : Kontratu ho Grupo Comunitario

Data Inspesaun : 24 Marco 2022

Fatin Inspesaun : Lequidoe, Aileu Suku Manukasa

Koordinadas :

Start Point : Long : -8.709141 Latetude : 125.74044227

End Point : Long : Latetude :

Naran Inspector : 1 Merinho Cuco Lopes de Araújo

2.

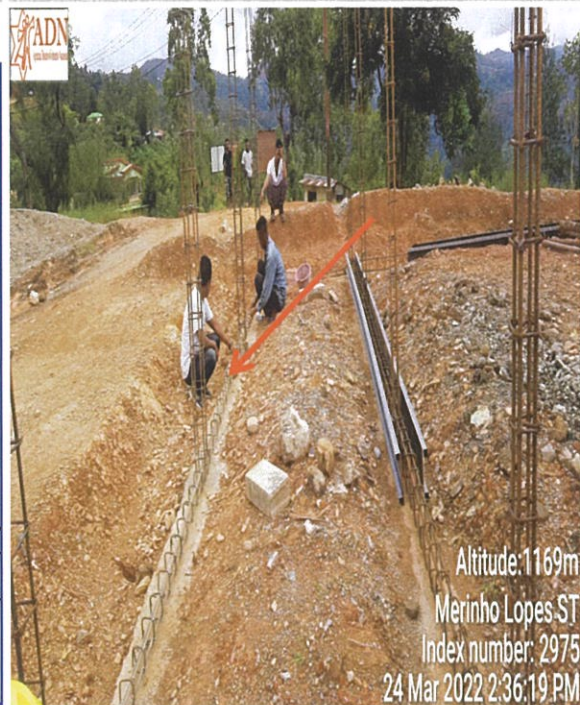
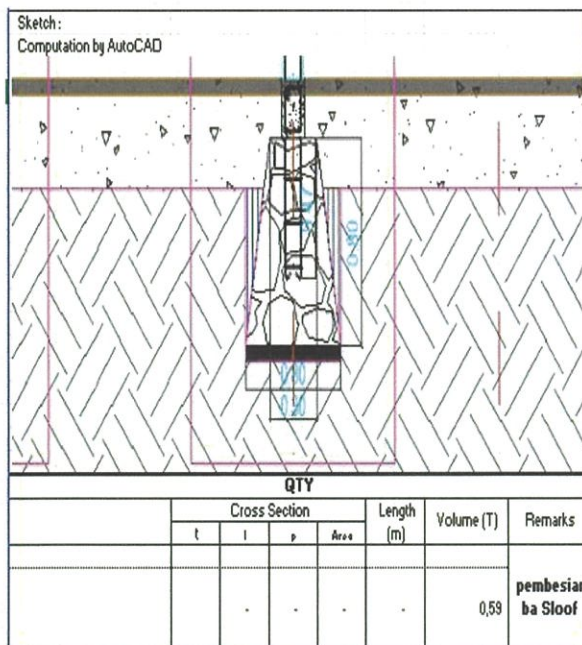
3.

4.

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item Sloof





ANEXU C1 (LE - 10)

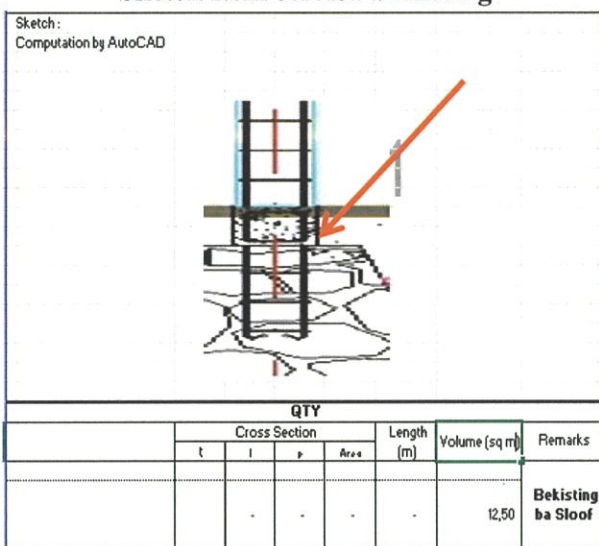
Back-up Data

Naran Projeto : Konstrusaun ka Rehabilitasaun ba EBF Manucasa
No. kontratu : Kontratu ho Grupo Comunitario

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu bekisting





ANEXU C2 (LE - 10)

PROJECT NAME : Konstrusaun ka Rehabilitasaun ba EBF Manucasa
LOCATION : FATUK MARIU, SUCO MANUKASSA -LEQUIDOE,AILEU

SUMMARY			PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ -	0.00%	\$ 1,743.75	2.35%	\$ 1,743.75	2.35%
2	Class Room Building C	\$ 54,915.20	\$ -	0.00%	\$ 9,434.13	12.70%	\$ 9,434.13	12.70%
3	Provisional Sum for Site Works	\$ 6,447.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
4	Provisional Sum for Site Demolition	\$ 500.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 64,937.78	\$ -	0.00%	\$ 11,177.88	15.05%	\$ 11,177.88	15.05%
Overhead		\$ 6,340.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 74,277.78	\$ -	0.00%	\$ 11,177.88	15.05%	\$ 11,177.88	15.05%

Prepared by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

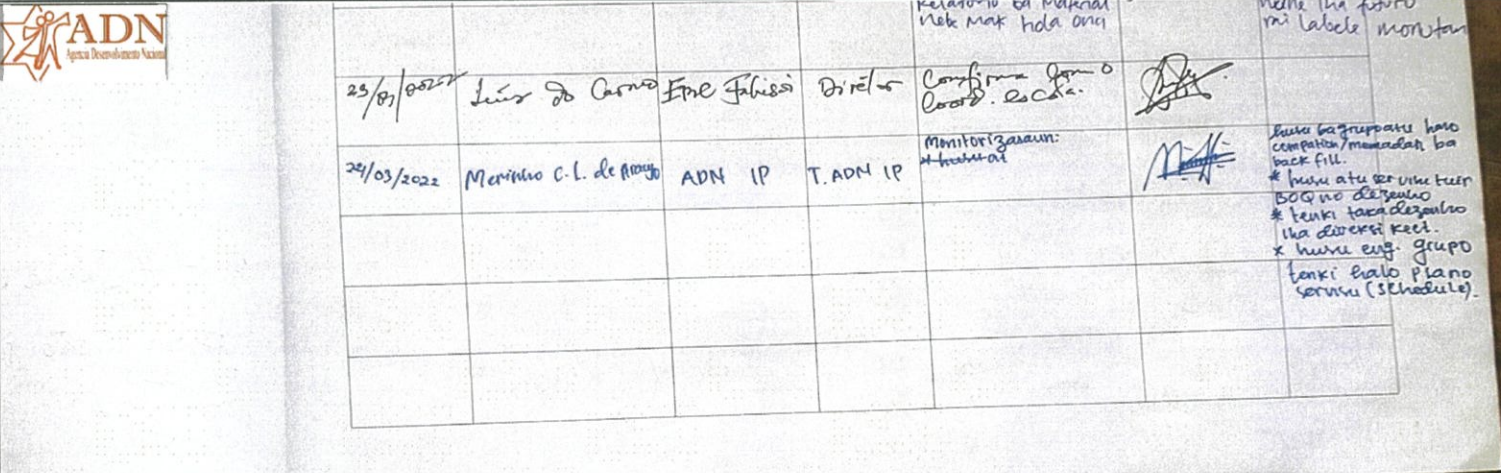
Verify by :


Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade

Kompanha : Kontratu ho Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/24/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5		
II	3/24/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1 2 3 4 5		
III					1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPEAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Mar																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AILEU VILA (AVL)	6	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL-47/MSS/DNPFA L-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan	■				■	■																										
							Actual					■	■																	■									
	7	Programma Turismo Komunitario 2014 Selo / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	LM-TP	SEFOPE	Plan	■				■	■																										
							Actual					■	■																										
	10	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan	■				■	■																										
							Actual					■	■																		■								
	11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan	■				■	■																										
							Actual					■	■																			■							
	12	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan	■				■	■																										
							Actual					■	■																			■							
	15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB-01/MEJD/DNA/20 21	LM	MINISTERIO EDUCASAUN	Plan	■																															
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■																											
							Actual					■	■																										
	17	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■																											
							Actual					■	■																										
	18	Konstrusaun ka rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■																											
							Actual					■	■																										
	19	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■																											
							Actual					■	■																										
	20	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■																											
							Actual					■	■																										
	21	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■																											
							Actual					■	■																										
22	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■			■																									
						Actual					■	■			■																								
23	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan				■	■																												
						Actual					■	■																											
LAULARA (LA)	24	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan							■																								LAIHA ONA ESPASO ATU KONTINUA OBRA REFERE	
							Actual																								■								
	25	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan					■	■		■																							INSPEKSAUN PAGAMNETO BA KOMPAHNIA CAMLAI,UNIP.LDA	
							Actual									■																							
REMEXIO (RE)	36	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									
							Actual																																
	37	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■																									
							Actual																																
OE (LE)	38	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan							■																								LAIHA ONA ESPASO ATU KONTINUA OBRA REFERE	
							Actual																									■							
	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan							■																								INSPEKSAUN PAGAMNETO BA KOMPAHNIA LOVER,UNIP.LDA	
							Actual								■																								



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Mar																															OBS
LEQUID	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
							Actual																																
	46	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
								Actual																															
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun iha Terenu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :



(Silvino D. R. Rebelo Soares)

Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi :



(Eng. Januária Maia Guterres)

Adjunto Director Executivo, ADN - I.P

 MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Merinho Cuco L. de Araujo						2022																																
Município	MUNICIPIO AILEU NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AILEU VILA (AVL)	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL-47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																													PARADO			
							Actual																																
	2	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																													PHO			
							Actual																																
	3	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																													PARADO			
							Actual																																
	4	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																														PHO		
							Actual																																
	5	New Cnstruction Office CSS of Aileu District	Kevina Unip. Lda	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																														ON GOING		
							Actual																																
	6	New Construction of Campas, Gate And Leveling	Caramé Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																														ON GOING		
							Actual																																
	7	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB-01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	8	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	9	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba EBF Lacro	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														ON GOING		
							Actual																																
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																														SEIDAUk LAO		
							Actual																																



 MINISTERIO DO PLANO E ORDENAMENTO XVII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Social, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
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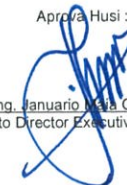
 Inspesaun Prosesu Pagamentu

Prepara Husi :

 (Eng. Merinho Cuco L. de Araujo)
 Eng. Munisipiu Aileu, ADN, I.P.

Sertifika Husi :

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 Coordenador da Unidade de Controlo e Avaliacao de Qualidade, ADN, I.P.

Aprova Husi :

 (Eng. Januario da Silva Guterres)
 Adjunto Director Executivo, ADN, I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, LP Agência de Consultoria e Gestão de Projetos, Investimentos Públicos							PLANU INSPESAUN																																
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AILEU VILA (AVL)	1	Rehabilitation of Sioi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto refere PHO 2019 Falta Retensaun	
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Municipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link. Package 1. Sta. 0+000 - Sta. 2+800	Aspalink Unip Lda	SSS/120/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO 2020 Falta Retensaun	
							Actual																																
	5	Road Rehabilitation project, Sarlala - Bemós - Manleuana - Timor block link. Package 1. Sta. 2+800 - Sta. 6+300	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO 2020 Falta Retensaun	
							Actual																																
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)	
							Actual																																
REMEXIO (RE)	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acunatu - Aicorena Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.Lda	MPW-W190086	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162	Nautetu I. II Unipessoal Lda	MPW-W-1900081	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021	
							Actual																																
LEQUIDOE (LE)	3	Spot Improvement Hera - Litrari Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu Manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Rekomendasaun ikus 97.45% iha 2017 (PHO)	
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadabloco Chainage 0+000 - 8+200, Namaleu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														Projeto refere parado hela		
							Actual																																
	4	Rural Roads Periodic Maintenance Aithuhalaran - Mamufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																														PHO iha Fulan Janeiro 2022 Falta Retensaun		
							Actual																																
	7	R4D Rural Road Spot Improvement Namaleu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
		TOTAL PROJETO ON-GOING																																					

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 Inspesaun Proceu Pagamentu

Prepara Husi ,

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Sertifica Husi ,

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 MINISTÉRIO DO PLANO E ORDENAMENTO DO GOVERNO CONSTITUCIONAL  ADN, LP Agência de Desenvolvimento Económico, Social e Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Prepara Husi:



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 MINISTÉRIO DO PLANO E ORDENAMENTO VIA GONÇALVES CRISTÓFARO  ADN, LP Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Inspesaun Procesa Pagamentu

Prepara Husi:
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Aprova Husi:
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Adjunto Director Executivo, ADN, LP

 MINISTÉRIO DO PLANO E ORÇAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, LP Agência de Desenvolvimento Nacional, Investimentos Públicos							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
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Inspesaun Procesa Pagamentu

Prepara Husi ,

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