REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LIQUICA

**MAIO 2022**



# SUMÁRIO

## RELATÓRIO

## IMPLEMENTASAUN PROJETO INFRAESTRUTURA IHA MUNICIPIO LIQUICA MAIO 2022

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# I. INTRODUSAUN.

## 1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba Projeto sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

## 1.2 Perfil Municipio Liquica




Mapa hatudu pozisaun Administrasaun Munisipal Liquica iha luan area 543 km² ho populasaun nain – 63.403 tuir Sensus 2010. Administrasaun Munisipal Liquica iha Postu Administrativu tolu (3) , Sukus 23 no aldeias 134, mak hanesan hatudu iha Tabela 1

**Tabela 1: Postos Administrativos, Sucos no Aldeias.**

| Bazartete | | Liquica | | Maubara | |
|---|---|---|---|---|---|
| **sukus** | **Aldeias** | **Sukus** | **Aldeias** | **Sukus** | **Aldeias** |
| Fahilelo | 3 | Açumano | 4 | Gugleur | 11 |
| Fatumasi | 4 | Darulete | 4 | Guiço | 5 |
| Lauhata | 5 | Dato | 10 | Lissadila | 7 |
| Leorema | 10 | Hatuquesi | 8 | Maubaralissa | 5 |
| Maumeta | 4 | Leotala | 5 | Vatuboro | 5 |
| Metagou | 3 | Loidahar | 4 | Vatuvou | 10 |
| Motaulun | 3 | Luculai | 4 | Vaviquinia | 7 |
| Tibar | 4 | - | - | - | - |
| Ulmera | 9 | - | - | - | - |
| **Total** | **45** | - | **39** | - | **50** |

**Data husi: Livro 3 B OJE 2021, pag 58**

**Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquica**

| Forca de Trabalho ADN,I.P Municipio Liquica | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| No | Deskrisaun | Total Membros Kada Tinan | | | | | | |
| | | 2021 | 2022 | 2023 | 2024 | 2025 | Total | OBS |
| 1 | Engineiro | | 2 | | | | 2 | |
| 2 | Administrasaun no Financas | | 0 | | | | 0 | |
| 3 | Motorista | | 1 | | | | 1 | |
| 4 | Seguransa | | 0 | | | | 0 | |
| **Total** | | | **3** | | | | **3** | |

**Tabela 1. 2 : Lista Asset ADN,I.P Municipio Liquica**

| ASSET ADN,IP MUNICIPIO LIQUICA | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Total Aset Kada Tinan** | | | | | **Total** | **OBS** |
| | | **2021** | **2022** | **2023** | **2024** | **2025** | | |
| 1 | Edificio | | 1 | | | | | |
| 2 | Kareta | | 1 | | | | | |
| 3 | Desktop HP / Monitor | | 1 | | | | | |
| 4 | Laptop HP | | 1 | | | | | |
| 5 | Printer Cannon | | 1 | | | | | |
| 6 | UPS | | 1 | | | | | |
| 7 | Armario File | | 1 | | | | | |
| 8 | Armario Tau hena | | 3 | | | | | |
| 9 | Meja escritorio | | 1 | | | | | |
| 10 | Meja han | | 1 | | | | | |
| 11 | Meja TV (kiik) | | 1 | | | | | |
| 12 | Kadeira escritorio | | 6 | | | | | |
| 13 | Kadeira han | | 4 | | | | | |

| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 14 | Sofa | | 1 Set | | | | | |
| 15 | Springbed +sumasu 4+sprei 3 | | 3 Set | | | | | |
| 16 | Jeleira | | 1 | | | | | |
| 17 | Water Dispenser | | 1 | | | | | Aát |
| 18 | TV + Parabola | | 1 Set | | | | | |
| 19 | AC | | 4 | | | | | |
| 20 | Kipas Angin | | 1 | | | | | |
| 21 | Kompor | | 1 | | | | | |
| 22 | Kompor Gas | | 1 | | | | | |
| 23 | Rack sepatu | | 3 | | | | | |
| 24 | Rack Piring | | 1 | | | | | |
| 25 | Lampu | | 11 | | | | | |
| 26 | Water Pump Sanyo | | 0 | | | | | |

## 1.3 Lista Projecto

Projeto hotu ne'ebe akumula iha lista neé bazeia ba dadus Projeto nebe sei lao hela no mos Projeto nebe abandona ona iha tinan barak nia laran, Projeto hirak ne'e fahe tuir lista tabela 1.3.1 Projeto Por Fundus Finansiamento, Tabela 1.3.2 Projeto Por Sector no tabela 1.3.3 Projeto Por Ministerio, no lista detallu kada Projeto bele hare iha #Aneksu A.

**Tabela 1.3. 1 Projeto Municipio Liquica Por Fundus Financiamento**

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

| NO | POSTO ADMINISTRATIVO | TOTAL FI + LM ( CD + BS + TP + FUNDO COVID etc..) + EMERGENCY + PDIM | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 26 | $3,831,621.83 | $2,194,691.77 | 57.28% |
| 2 | LIQUICA VILA | 25 | $5,229,024.82 | $1,805,264.40 | 34.52% |
| 3 | MAUBARA | 19 | $12,054,713.43 | $8,272,420.38 | 68.62% |
| | **Grand Total** | **70** | **$21,115,360.08** | **$12,272,376.55** | **58.12%** |

| NO | POSTO ADMINISTRATIVO | FI | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 2 | $557,358.72 | $496,949.07 | 89.16% |
| 2 | LIQUICA VILA | 4 | $2,716,690.73 | $1,516,050.42 | 55.81% |
| 3 | MAUBARA | 5 | $10,171,195.89 | $8,018,036.38 | 78.83% |
| | **Grand Total** | **11** | **$13,445,245.34** | **$10,031,035.87** | **74.61%** |

Dados Detallu Kada Projeto #Anexu A

| NO | POSTO ADMINISTRATIVO | LM -CD | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 7 | $834,783.75 | $154,232.22 | 18.48% |
| 2 | LIQUICA VILA | 11 | $1,528,099.12 | $126,433.32 | 8.27% |
| 3 | MAUBARA | 7 | $951,175.37 | $43,761.73 | 4.60% |
| | **Grand Total** | **25** | **$3,314,058.24** | **$324,427.27** | **9.79%** |

| NO | POSTO ADMINISTRATIVO | LM –BS | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 6 | $ 897,734.42 | $ 674,396.77 | 75.12% |
| 2 | LIQUICA VILA | 3 | $ 332,370.82 | $ 162,780.66 | 48.98% |
| 3 | MAUBARA | 2 | $ 344,450.27 | $ 72,706.50 | 21.11% |
| | **Grand Total** | **11** | **$1,574,555.51** | **$909,883.93** | **57.79%** |

| NO | POSTO ADMINISTRATIVO | LM -TP | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 4 | $ 289,002.61 | | |
| 2 | LIQUICA VILA | 6 | $ 474,930.65 | | |
| 3 | MAUBARA | 3 | $ 359,595.59 | | |
| | **Grand Total** | **13** | **$1,123,528.85** | | |

Dados Detallu Kada Projeto #Anexu A

| NO | POSTO ADMINISTRATIVO | FUNDO - COVID | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 4 | $ 433,364.88 | $ 287,933.63 | 66.44% |
| 2 | LIQUICA VILA | | | | |
| 3 | MAUBARA | | | | |
| | Grand Total | 4 | $433,364.88 | $287,933.63 | 66.44% |

| NO | POSTO ADMINISTRATIVO | EMERGENCY | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 1 | $ 502,473.28 | $ 441,060.32 | 87.78% |
| 2 | LIQUICA VILA | | | | |
| 3 | MAUBARA | | | | |
| | Grand Total | 1 | $ 502,473.28 | $441,060.32 | 87.78% |

| NO | POSTO ADMINISTRATIVO | PDIM | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN (%) |
| 1 | BAZARTETE | 2 | $316,904.17 | $140,119.76 | 44.22% |
| 2 | LIQUICA VILA | 1 | $176,933.50 | | |
| 3 | MAUBARA | 2 | $228,296.31 | $137,915.77 | 60.41% |
| | Grand Total | 5 | $722,133.98 | $278,035.53 | 38.50% |

Dados Detallu Kada Projeto #Anexu A

## Tabela 1.3. 2 Projeto Municipio Liquica Por Sectores




MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

| NO | SECTOR | GRAND TOTAL | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN ($) |
| 1 | AGRICULTURA | 2 | $ 91,877.21 | $ 80,662.08 | 87.79% |
| 2 | AGUA E SANEAMENTO | 3 | $ 293,629.77 | $ 167,315.56 | 56.98% |
| 3 | EDIFICIOS PUBLICOS | 2 | $ 210,635.04 | $ - | |
| 4 | EDUKASAUN | 18 | $ 1,956,926.91 | $ 302,946.05 | 15.48% |
| 5 | ELETRIFIKASAUN NASIONAL | 5 | $ 1,670,588.86 | $ 1,297,809.30 | 77.69% |
| 6 | ESTRADA- IMPRESTIMO | 1 | $ 7,693,101.00 | $ 5,795,051.15 | 75.33% |
| 7 | ESTRADAS | 24 | $ 5,012,524.75 | $ 2,016,370.42 | 40.23% |
| 8 | FLOOD CONTROL | 1 | $ 502,473.28 | $ 441,060.32 | 87.78% |
| 9 | MANUTENSAUN NO REHABILITASAUN | 7 | $ 1,522,380.50 | $ 1,073,828.81 | 70.54% |
| 10 | PORTOS | 1 | $ 1,394,750.00 | $ 657,275.92 | 47.12% |
| 11 | SAUDE | 4 | $ 433,364.88 | $ 287,933.63 | 66.44% |
| 12 | SEGURANCA NO DEFESA | 1 | $ 58,107.88 | $ 47,623.31 | 81.96% |
| 13 | TURISMO | 1 | $ 275,000.00 | $ 104,500.00 | 38.00% |
| | **Grand Total** | **70** | **$21,115,360.08** | **$12,272,376.55** | **58.12%** |

Dados Detallu Kada Projeto #Anexu A

| NO | SECTOR | BAZARTETE | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN ($) |
| 1 | AGRICULTURA | 2 | $ 91,877.21 | $ 80,662.08 | 87.79% |
| 2 | AGUA E SANEAMENTO | 2 | $ 122,664.12 | $ 94,609.06 | 77.13% |
| 3 | EDIFICIOS PUBLICOS | 1 | $ 154,189.34 | $ - | |
| 4 | EDUKASAUN | 7 | $ 783,470.96 | $ 165,030.28 | 21.06% |
| 5 | ELETRIFIKASAUN NASIONAL | 1 | $ 499,250.84 | $ 449,325.76 | 90.00% |
| 6 | ESTRADA- IMPRESTIMO | | | | |
| 7 | ESTRADAS | 6 | $ 620,770.99 | $ 71,729.53 | 11.55% |
| 8 | FLOOD CONTROL | 1 | $ 502,473.28 | $ 441,060.32 | 87.78% |
| 9 | MANUTENSAUN NO REHABILITASAUN | 1 | $ 565,452.33 | $ 556,717.80 | 98.46% |
| 10 | PORTOS | | | | |
| 11 | SAUDE | 4 | $ 433,364.88 | $ 287,933.63 | 66.44% |
| 12 | SEGURANCA NO DEFESA | 1 | $ 58,107.88 | $ 47,623.31 | 81.96% |
| 13 | TURISMO | | | | |
| | **Grand Total** | **26** | **$ 3,831,621.83** | **$ 2,194,691.77** | **57.28%** |

Dados Detallu Kada Projeto #Anexu A

| NO | SECTOR | LIQUICA VILA | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN ($) |
| 1 | AGRICULTURA | | | | |
| 2 | AGUA E SANEAMENTO | | | | |
| 3 | EDIFICIOS PUBLICOS | | | | |
| 4 | EDUKASAUN | 7 | $ 642,009.75 | | |
| 5 | ELETRIFIKASAUN NASIONAL | 2 | $ 869,577.80 | $ 630,877.47 | 72.55% |
| 6 | ESTRADA- IMPRESTIMO | | | | |
| 7 | ESTRADAS | 9 | $ 1,365,759.10 | | |
| 8 | FLOOD CONTROL | | | | |
| 9 | MANUTENSAUN NO REHABILITASAUN | 6 | $ 956,928.17 | $ 517,111.01 | 54.04% |
| 10 | PORTOS | 1 | $ 1,394,750.00 | $ 657,275.92 | 47.12% |
| 11 | SAUDE | | | | |
| 12 | SEGURANCA NO DEFESA | | | | |
| 13 | TURISMO | | | | |
| | **Grand Total** | **25** | **$ 5,229,024.82** | **$ 1,805,264.40** | **34.52%** |

Dados Detallu Kada Projeto #Anexu A

| NO | SECTOR | MAUBARA | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN ($) |
| 1 | AGRICULTURA | | | | |
| 2 | AGUA E SANEAMENTO | 1 | $ 170,965.65 | $ 72,706.50 | 42.53% |
| 3 | EDIFICIOS PUBLICOS | 1 | $ 56,445.70 | | |
| 4 | EDUKASAUN | 4 | $ 531,446.20 | $ 137,915.77 | 25.95% |
| 5 | ELETRIFIKASAUN NASIONAL | 2 | $ 301,760.22 | $ 217,606.07 | 72.11% |
| 6 | ESTRADA- IMPRESTIMO | 1 | $ 7,693,101.00 | $ 5,795,051.15 | 75.33% |
| 7 | ESTRADAS | 9 | $ 3,025,994.66 | $ 1,944,640.89 | 64.26% |
| 8 | FLOOD CONTROL | | | | |
| 9 | MANUTENSAUN NO REHABILITASAUN | | | | |
| 10 | PORTOS | | | | |
| 11 | SAUDE | | | | |
| 12 | SEGURANCA NO DEFESA | | | | |
| 13 | TURISMO | 1 | $ 275,000.00 | $ 104,500.00 | 38.00% |
| | **Grand Total** | **19** | **$12,054,713.43** | **$8,272,420.38** | **68.62%** |

Dados Detallu Kada Projeto #Anexu A

**Tabela 1.3. 3 Projeto Municipio Liquica Por Ministerios**

| NO | DONO DO PROJETO | GRAND TOTAL | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN ($) |
| 1 | ESTATAL | 3 | $ 387,568.54 | | |
| 2 | MINISTERIO AGRIKULTURA E PESCAS | 3 | $ 139,176.53 | $ 118,527.60 | 85.16% |
| 3 | MINISTERIO DAS OBRAS PUBLICAS | 38 | $ 16,370,980.54 | $ 10,671,067.35 | 65.18% |
| 4 | MINISTERIO DO INTERIOR | 1 | $ 58,107.88 | $ 47,623.31 | 81.96% |
| 5 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 18 | $ 1,956,926.91 | $ 302,946.05 | 15.48% |
| 6 | MINISTERIO PLANU E ORDENAMENTU | 1 | $ 99,484.80 | $ 82,502.69 | 82.93% |
| 7 | MINISTERIO SAUDE | 4 | $ 433,364.88 | $ 287,933.63 | 66.44% |
| 8 | MINISTERIO TRANPORTES E KOMUNIKASAUN | 1 | $ 1,394,750.00 | $ 657,275.92 | 47.12% |
| 9 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | 1 | $ 275,000.00 | $ 104,500.00 | 38.00% |
| | **Grand Total** | **70** | **$21,115,360.08** | **$12,272,376.55** | **58.12%** |

Dados Detallu Kada Projeto #Anexu A

| NO | DONO DO PROJETO | BAZARTETE | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAGEM EZEKUSAUN ($) |
| 1 | ESTATAL | 1 | $ 154,189.34 | | |
| 2 | MINISTERIO AGRIKULTURA E PESCAS | 2 | $ 91,877.21 | $ 80,662.08 | 87.79% |
| 3 | MINISTERIO DAS OBRAS PUBLICAS | 10 | $2,211,126.76 | $1,530,939.78 | 69.24% |
| 4 | MINISTERIO DO INTERIOR | 1 | $ 58,107.88 | $ 47,623.31 | 81.96% |
| 5 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 7 | $ 783,470.96 | $ 165,030.28 | 21.06% |
| 6 | MINISTERIO PLANU E ORDENAMENTU | 1 | $ 99,484.80 | $ 82,502.69 | 82.93% |
| 7 | MINISTERIO SAUDE | 4 | $ 433,364.88 | $ 287,933.63 | 66.44% |
| 8 | MINISTERIO TRANPORTES E KOMUNIKASAUN | | | | |
| 9 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | | |
| | **Grand Total** | **26** | **3,831,621.83** | **2,194,691.77** | **57.28%** |

Dados Detallu Kada Projeto #Anexu A

| NO | DONO DO PROJETO | LIQUICA VILA | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAG EM EZEKUSAUN ($) |
| 1 | ESTATAL | 1 | $ 176,933.50 | | |
| 2 | MINISTERIO AGRIKULTURA E PESCAS | 1 | $ 47,299.32 | $ 37,865.52 | 80.06% |
| 3 | MINISTERIO DAS OBRAS PUBLICAS | 15 | $ 2,968,032.25 | $ 1,110,122.96 | 37.40% |
| 4 | MINISTERIO DO INTERIOR | | | | |
| 5 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 7 | $ 642,009.75 | | |
| 6 | MINISTERIO PLANU E ORDENAMENTU | | | | |
| 7 | MINISTERIO SAUDE | | | | |
| 8 | MINISTERIO TRANPORTES E KOMUNIKASAUN | 1 | $ 1,394,750.00 | $ 657,275.92 | 47.12% |
| 9 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | | | | |
| | **Grand Total** | **25** | **$5,229,024.82** | **$1,805,264.40** | **34.52%** |

Dados Detallu Kada Projeto #Anexu A

| NO | DONO DO PROJETO | MAUBARA | | | |
|---|---|---|---|---|---|
| | | TOTAL PROJETO | MONTANTE KONTRATU ($) | MONTANTE EZEKUSAUN ($) | PERCENTAG EM EZEKUSAUN ($) |
| 1 | ESTATAL | 1 | $ 56,445.70 | | |
| 2 | MINISTERIO AGRIKULTURA E PESCAS | | | | |
| 3 | MINISTERIO DAS OBRAS PUBLICAS | 13 | $11,191,821.53 | $8,030,004.61 | 71.75% |
| 4 | MINISTERIO DO INTERIOR | | | | |
| 5 | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | 4 | $ 531,446.20 | $ 137,915.77 | 25.95% |
| 6 | MINISTERIO PLANU E ORDENAMENTU | | | | |
| 7 | MINISTERIO SAUDE | | | | |
| 8 | MINISTERIO TRANPORTES E KOMUNIKASAUN | | | | |
| 9 | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | 1 | $ 275,000.00 | $ 104,500.00 | 38.00% |
| | **Grand Total** | **19** | **$12,054,713.43** | **$8,272,420.38** | **68.62%** |

Dados Detallu Kada Projeto #Anexu A

Tabela 4. 1 : Dadus Populasaun Munisipiu Liquica

| Posto Administrativo, Suco no Sexu | 2022 | | | | |
|---|---|---|---|---|---|
| | Total | Idade produktivu (idade 15-64) | | Ida la produktivu (idade 0-14+65 ba leten) | |
| | | Male | Female | Male | Female |
| Bazartete | 31,983 | 9,158 | 9,039 | 7,089 | 6,697 |
| Liquiça | 25,334 | 6,978 | 7,348 | 5,672 | 5,337 |
| Maubara | 25,234 | 7,088 | 6,802 | 5,766 | 5,578 |

# II. PROGRESU FISIKU

## 2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi Progressu servisu nebe kompanha sira atinji iha fulan neé nia laran, husi lista nebe iha #Anexu B hatudu progressu aktual fulan ida neé ho nia persentagen servisu, montante aktual bazeia ba orsamento nebe hetan husi progressu fulan ida neé, ikus liu persentagen aktual fulan ida neé hatudu progressu fisiku komulativa husi porsento anterior no fulan ida neé nian, lista kompletu ba detailho bele hare iha #Anexu B, detallu ba Backup Fotografia #Anexu C1, Detallu ba Backup BoQ #Anexu C2 no Instrusaun servisu bele hare #Anexu D

# III. OBSTÁKLU IHA TERENU

## 3.1 Obstáclo Servisu Iha Terenu

**Durante iha Fulan ida nia laran, problema nebe ami enjineiru municipio hasoru mak hanesan :**

1. Projeto lao tarde
2. Companhia balun servisu la tuir spesifikasaun
3. Companhia balun servisu la iha Site Engineer
4. Difikulidade ba Ekipa ADN M.Liquica hasoru susar ba Be'e mos

# VI. REKOMENDASAUN IHA TERENU

## 4.1 Rekomendasaun Servisu iha Terenu

1. Rekomenda ba Kompanhia sira servisu tuir spesifikasaun nebe iha ona
2. Rekomenda ba Kompanhia sira tenke iha Site Engineer iha terenu

Rekomenda ba ADN.I.P. Nacional liu-liu ba Superior sira hodi hare ba Edificio ADN.I.P.

**Note : Assinatura Husi Enjineiru Municipio Liquica**

| Força de Trabalho ADN,I.P Municipio Liquica | | | | | |
|---|---|---|---|---|---|
| **No** | **Deskrisaun** | **Identidade** | | | |
| | | **Naran Kompletu e Asinatura** | **Nu. ID Card** | **Pozisaun** | **Fotografia** |
| 1 | Enjineiru | Juninho António A. Da Cruz | 216 | Enjineiru EPAS |  |
| | | Marcus Ximenes de Araujo | 172 | Enjineiru ITI |  |
| | | Camilio de Jesus | 061 | Enjineiru METIC |  |

| | | | | | |
|---|---|---|---|---|---|
| **2** | Enjineira | Nencia F.O. do Rêgo | 173 | Enjineira VEBD |  |
| **3** | Motorista | Rui Antonio Gaio | 029 | Motorista |  |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO A

## Lista Geral Projetu On-going Municipio Liquica

| NU | NARAN PROJETU | DONO PROJETO | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNICIPIO | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESO FISIKU (%) | PROGRESO PAGAMENTO (%) | PAGAMENTO ($) | BALANSU ($) | STATUS PROJECT | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1 | New Installation MV,LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | BAZARTETE | LIQUICA | Mina Petro Leste Unip, Lda | RDTL-11004589 | $ 499,250.84 | | 100.00% | 90.00% | $ 449,325.76 | $ 49,925.08 | ABANDONA | |
| 2 | Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | BAZARTETE | LIQUICA | Banir Lema | MPW-W-190097 | $ 565,452.33 | Aug. 14, 2019 | 100.00% | 98.46% | $ 556,717.80 | $ 64,406.31 | FHO | Progresio Fisiko 100% e hela pagamento retensaun 10% |
| 3 | Konstrusaun ESTV Maumeta - Liquisa (CA + CB) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | BAZARTETE | LIQUICA | Vida Diak Unip. Lda | CIDI/600/PDIM/AM-LIQ/VIII/2019/02 | $ 162,714.83 | Aug. 16, 2019 | 95.68% | 86.11% | $ 140,119.76 | $ 22,595.07 | ON-GOING | Progresu fizikamente remata ona no hein retensaun |
| 4 | R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | BAZARTETE | LIQUICA | Lep Laco Dato | MPW-W-190111 | $ 73,270.51 | Sept. 5, 2019 | 100.00% | 97.90% | $ 71,729.53 | $ 8,712.25 | FHO | Progresu fizikamente 100 % e sei falta pagamento ba retensaun |
| 5 | Konstrusaun Moralha Foun Matadoro Tibar | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | AGRICULTURA | BAZARTETE | LIQUICA | Manoko Unip. Lda | RDTL-MAP-PO2019:19726 | $ 23,950.17 | Dec. 5, 2019 | 77.60% | 69.84% | $ 16,726.74 | $ 7,223.43 | ON-GOING | Provezoriamente servisu paradu hela |
| 6 | Konstrusaun Foun EBF Hotugara Bazartete, Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-BS | EDUKASAUN | BAZARTETE | LIQUICA | Milcha Unip Lda | (RFQ:19/029-Q-R) | $ 67,492.69 | Nov. 10, 2019 | 41.01% | 36.91% | $ 24,910.52 | $ 42,582.17 | ON-GOING | |
| 7 | Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | BAZARTETE | LIQUICA | Culoco Unipessoal Lda | Contract No.MOP-W-190184 | $ 23,179.32 | Oct. 22, 2019 | 79.24% | 52.23% | $ 12,106.37 | $ 11,072.90 | ON-GOING | Provezoriamente servisu paradu hela |
| 8 | New Water Supply of Bairos PNTL Liquica | MINISTERIO DO INTERIOR | FI | SEGURANCA NO DEFESA | BAZARTETE | LIQUICA | Holuli Unipessoal, Lda | SSS/054/MI-2019 | $ 58,107.88 | Nov. 29, 2019 | 86.27% | 81.96% | $ 47,623.31 | $ 10,484.57 | ON-GOING | |
| 9 | Konstrusaun Armagen Foun Matadouro | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | AGRICULTURA | BAZARTETE | LIQUICA | Naesalobu | MAP-P02019:19532 | $ 67,927.04 | Dec. 5, 2019 | 82.29 | 94.12% | $ 63,935.34 | $ 17,617.77 | FHO | Progresu fizikamente remata ona |
| 10 | New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste | MINISTERIO SAUDE | Fundo Covid | SAUDE | BAZARTETE | LIQUICA | Queson SQ Unipessoal Lda | MS-DNA-RBK-20-178 | $ 66,557.90 | Oct. 23, 2020 | 73.90% | 66.51% | $ 44,268.56 | $ 22,289.34 | ON-GOING | ongoing |
| 11 | New construction of isolation for covid 19 in liquica, Timor Leste | MINISTERIO SAUDE | Fundo Covid | SAUDE | BAZARTETE | LIQUICA | Senizu | MS-DNA-NCB-20-163 | $ 243,368.08 | Oct. 22, 2020 | 96.86% | 87.18% | $ 212,156.22 | $ 31,211.86 | PHO | Projetu refere hela retensaun (10%) e Fisiku iha Tereno atinji deit 96.86% |
| 12 | Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa | MINISTERIO PLANU E ORDENAMENTU | LM-CD | AGUA E SANEAMENTO | BAZARTETE | LIQUICA | Tinocya | 022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT | $ 99,484.80 | Sept. 9, 2019 | 92.14% | 82.93% | $ 82,502.69 | $ 16,982.11 | ON-GOING | Falta retensaun |
| 13 | Emergency Project For Tibar River | MINISTERIO DAS OBRAS PUBLICAS | Emergency | FLOOD CONTROL | BAZARTETE | LIQUICA | Sali Magu Unipessoal Lda | RT/067/MOP-2021 | $ 502,473.28 | Sept. 20, 2021 | 99.75% | 87.78% | $ 441,060.32 | $ 180,765.72 | ON-GOING | ON-GOING |
| 14 | Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu | ESTATAL | PDIM | EDIFICIOS PUBLICOS | BAZARTETE | LIQUICA | Aquarius Construction Unip,Lda | 02/SMA-AML/PDIM VIII/2021 | $ 154,189.34 | Aug. 31, 2021 | 9.33% | 0.00% | $ - | $ - | New | |
| 15 | R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | BAZARTETE | LIQUICA | Hatumeta Oan, Unip.Lda | MOP - CD-NCB-R -21030 | $ 149,732.87 | Oct. 01, 2021 | 6.61% | 0.00% | $ - | $ - | New | |
| 16 | R4D Rural Road Spot Improvement Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | BAZARTETE | LIQUICA | Hatumeta Oan, Unip.Lda | MOP - CD-RFQ - 21017 | $ 88,852.44 | Oct. 01, 2021 | 3.29% | 0.00% | $ - | $ - | New | |
| 17 | R4D Rural Road Spot Improvement Libaloa - Fahilebo Chainage 0+000-7+000, liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | BAZARTETE | LIQUICA | Hatuleo Unip Lda | MPW-W-210144 | $ 88,425.80 | Oct. 01, 2021 | 12.46% | 0.00% | $ - | $ - | New | |
| 18 | Routine Maintenance Maumeta- Metagou - Bazartete Chainage 0+000+10+000 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | BAZARTETE | LIQUICA | Craeleki Bercoli Unip,Lda | MPW-W-210145 | $ 62,024.04 | Oct. 01, 2021 | 6.85% | 0.00% | $ - | $ - | New | SEIDAUK REGISTO IHA SISTEMA |
| 19 | R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | BAZARTETE | LIQUICA | TM Caileba Unip,Lda | MPW-W-210158 | $ 158,465.33 | Oct. 01, 2021 | 5.21% | 0.00% | $ - | $ - | New | SEIDAUK REGISTO IHA SISTEMA |
| 20 | New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste | MINISTERIO SAUDE | Fundo Covid | SAUDE | BAZARTETE | LIQUICA | Biamali Unipessoal Lda | RDTL-MS | $ 65,271.32 | | 20.25% | 48.27% | $ 31,508.85 | | On going | |
| 21 | Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica | MINISTERIO SAUDE | Fundo Covid | SAUDE | BAZARTETE | LIQUICA | ZYC UNIPESSOAL LDA | RDTL-MS-C19-DNA-DC-21-228 | $ 58,167.58 | 11/01/2022 | 11.30% | 0.00% | $ - | | | |
| 22 | Konstrusaun Foun ESTV Leorema - Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | BAZARTETE | LIQUICA | U-Rema Unip. Lda. | NCB:15/MEJD/DNA/2021 | $ 264,260.83 | 1/11/2021 | 0.00% | 0.00% | $ - | | New | |
| 23 | Konstrusaun ka Reabilitasaun ba EPE Baura | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 9,072.12 | 15/10/2021 | 10.86% | 0.00% | $ - | | New | |
| 24 | Konstrusaun ka Reabilitasaun ba EPE Ermeta | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 86,365.84 | 15/10/2021 | 0.00% | 0.00% | $ - | | New | |
| 25 | Konstrusaun ka Reabilitasaun ba EPE Cassait | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 78,250.89 | 15/10/2021 | 9.37% | 0.00% | $ - | | New | |
| 26 | Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 115,313.76 | 15/10/2021 | 5.24% | 0.00% | $ - | | New | |
| 27 | Road and Bridge Maintenance Section : Tibar - Liquica - Maubara ( A03 ) & Carimbala - Loes ( A03 ) Municipality Liquica /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Naroman Mosu Dadaun Unip. Lda | MPW-W190250 | $ 153,851.88 | Dec. 5, 2019 | 95.77% | 81.19% | $ 124,915.14 | $ 28,936.74 | ON-GOING | Servisu iha Tereno remata tiha ona, sei hein kompanha Amenda kontratu nebe mate tiha ona |
| 28 | Development of Tibar Bay Port - PPP Project - on BDFOT Basis | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | PORTOS | LIQUICA VILA | LIQUICA | EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A. | REP/007/MOPTC-2017 | $ 1,394,750.00 | May 17, 2017 | 47.12% | 47.12% | $ 657,275.92 | $ 737,474.08 | ON-GOING | |

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# #ANEXO A

## Lista Geral Projetu On-going Municipio Liquica

| NU | NARAN PROJETU | DONO PROJETO | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNICIPIO | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESO FISIKU (%) | PROGRESO PAGAMENTO (%) | PAGAMENTO ($) | BALANSU ($) | STATUS PROJECT | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29 | R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Nheu | MPW-W-RFQ-190093 | $ 55,012.05 | Aug. 22, 2019 | 100% | 99.91% | $ 54,964.83 | $ 5,543.70 | PHO | Projetu refere hela retensaun (10%) e Fisiku iha Tereno atinji deit 99.91% |
| 30 | Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Goubara Unip Lda | MPW-W-190096 | $ 71,468.49 | Aug. 19, 2019 | 100% | 100.00% | $ 71,468.49 | $ 7,146.85 | FHO | |
| 31 | New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | LIQUICA VILA | LIQUICA | Maferdi, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399 | $ 593,093.80 | Jan. 6, 2017 | 91.66% | 67.45% | $ 400,036.22 | $ 193,057.58 | ON-GOING | |
| 32 | New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Alpelo, Maumeta, and Leopa - Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | LIQUICA VILA | LIQUICA | Busa.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371 | $ 276,484.00 | July 6, 2016 | 92.77% | 83.49% | $ 230,841.25 | $ 45,642.75 | ON-GOING | |
| 33 | R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | 15 Raelti Unip. Lda | RT/034/MOP-2019 | $ 452,362.93 | Dec. 20, 2019 | 79.93% | 50.38% | $ 227,897.03 | $ 224,465.90 | ON-GOING | |
| 34 | Manutensaun Kanais Irrigasaun Faulara - Liquica | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Banir Lema Unip,Lda | RDTL 0000 | $ 47,299.32 | Aug. 18,2021 | 88.95% | 80.06% | $ 37,865.52 | $ 9,433.80 | ON-GOING | |
| 35 | Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru | ESTATAL | PDIM | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Metalika Unipessoal, Lda | 01/SMA-AML/PDIM VIII/2021 | $ 176,933.50 | Aug. 31, 2021 | 3.83% | 0.00% | $ - | $ - | New | |
| 36 | R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | LIQUICA VILA | LIQUICA | Goubara, Unip Lda | MOP - CD - NCB-R - 21025 | $ 131,219.62 | Oct. 01, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| 37 | R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | PRUDENCIA CONSTRUCTION, Unip LDA | MOP - CD - NCB-R - 21036 | $ 123,631.72 | Oct. 01, 2021 | 5.34% | 0.00% | $ - | $ - | New | |
| 38 | R4D Rural Road Spot Improvement Metagou - Aibenu Chainage 0+000-7+600, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | Metalika Unipessoal, Lda | MOP - CD - NCB -R - 21038 | $ 238,739.71 | Oct. 01, 2021 | 14.72% | 0.00% | $ - | $ - | New | |
| 39 | R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | Luqueli Oan Unipessoal Lda | MOP-CD-NCB-R - 21039 | $ 188,589.13 | Oct. 01, 2021 | 3.36% | 0.00% | $ - | $ - | New | |
| 40 | R4D Rural Road Spot Improvement Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | Caiulu, Unip Lda | MOP - CD - NCB -R - 21035 | $ 162,215.27 | Oct. 01, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| 41 | R4D Rural Road Spot Improvement Aibenu - Asumanu - Leurema Chainage 5+000-10+000, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | Vicaroman, Unip Lda | MOP - CD NCB - R - 21034 | $ 165,363.43 | Oct. 01, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| 42 | R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | Claridade Unip,Lda | MPW-W-210163 | $ 167,071.89 | Oct. 01, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| 43 | R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | Craeleki Bercoli, Unip Lda | MPW-W-210143 | $ 76,423.05 | Oct. 01, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| 44 | Projeitu Konstrusaun foun ESG publico 01 Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-CD | EDUKASAUN | LIQUICA VILA | LIQUICA | Roman Furak Unip,Lda | NCB 16/MEJD/DNA/2021 | $ 167,079.099 | Nov. 1, 2021 | 18.23% | 0.00% | $ - | $ - | New | |
| 45 | For Roads Maintenance Section : Tibar - Liquica - Maubara, Carimbala - Loes (A03) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | LIQUICA VILA | LIQUICA | Chanel Chander Unipessoal Lda | MPW-W-210202 | $ 112,505.280 | 13/12/2021 | 2.40% | 0.00% | $ - | $ - | | |
| 46 | Konstrusaun ka Reabilitasaun ba EBF Mauboque | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 112,530.010 | 15/10/2021 | 9.48% | 0.00% | $ - | $ - | | |
| 47 | Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 99,456.040 | 15/10/2021 | 8.55% | 0.00% | $ - | $ - | | |
| 48 | Konstrusaun ka Reabilitasaun ba EPE Loidahar | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 79,735.630 | 15/10/2021 | 0.00% | 0.00% | $ - | $ - | | |
| 49 | Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 89,650.660 | 15/10/2021 | 9.25% | 0.00% | $ - | $ - | | |
| 50 | Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 88,407.020 | 15/10/2021 | 0.00% | 0.00% | $ - | $ - | | |
| 51 | Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 5,151.290 | 15/10/2021 | 0.00% | 0.00% | $ - | $ - | | |
| 52 | Addt. Poste liga Maubara | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | MAUBARA | LIQUICA | Fu Unip,Lda | RDTL - 0000 | $ 13,000.00 | Jan. 1, 2016 | 0.00 | 0.00% | $ - | $ 13,000.00 | New | |
| 53 | New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | MAUBARA | LIQUICA | Britas Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364 | $ 288,760.22 | July 6, 2016 | 83.73% | 75.36% | $ 217,606.07 | $ 71,154.15 | ON-GOING | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO A

## Lista Geral Projetu On-going Municipio Liquica

| NU | NARAN PROJETU | DONO PROJETO | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNICIPIO | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | PROGRESO FISIKU (%) | PROGRESO PAGAMENTO (%) | PAGAMENTO ($) | BALANSU ($) | STATUS PROJECT | OBSERVASAUN |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 54 | Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karirmbala Liquica Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | MAUBARA | LIQUICA | Montana Diak, Unipessoal, Lda | SSS/126/MOPTC-2017 | $ 1,901,334.67 | Sept. 7, 2017 | 99.98% | 99.98% | $ 1,900,879.16 | $ 190,543.43 | ON-GOING | |
| 55 | Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | FI | TURISMO | MAUBARA | LIQUICA | Bernabad Arquitectura SLP | RFP/147/MTAC/2016 | $ 275,000.00 | Dec. 27, 2016 | 40.00 | 38.00% | $ 104,500.00 | $ 170,500.00 | ON-GOING | |
| 56 | Novo Konstrusaun Edificio ESTV Lisadila | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | MAUBARA | LIQUICA | Aleni Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/03 | $ 171,850.61 | Aug. 16, 2019 | 89.17% | 80. 25% | $ 137,915.77 | $ 33,934.84 | ON-GOING | |
| 57 | Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | MAUBARA | LIQUICA | Oceania Const Unip.Lda | NCB-MOP-190051 | $ 170,965.65 | Jan. 3, 2019 | 54.99% | 42.53% | $ 72,706.50 | $ 98,259.15 | ON-GOING | Provizoriamente paradu hela |
| 58 | Road Network Upgrading Project ( Additional Financing ) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADA- IMPRESTIMO | MAUBARA | LIQUICA | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/038/MOPTC/2016 | $ 7,693,101.00 | May 3, 2017 | 75.33% | 75.33% | $ 5,795,051.15 | $ 1,898,049.85 | ON-GOING | |
| 59 | R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | MAUBARA | LIQUICA | Luliana Unip,Lda | MPW-W-190098 | $ 50,702.59 | Aug. 28, 2019 | 95.90% | 86.31% | $ 43,761.73 | $ 6,940.86 | ON-GOING | |
| 60 | Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara | ESTATAL | PDIM | EDIFICIOS PUBLICOS | MAUBARA | LIQUICA | Rafio Unip. Lda | 01/AML/SMA-PDIM/VIII/2021 | $ 56,445.70 | July 21, 2021 | 16.32% | 0.00% | $ - | $ - | New | |
| 61 | R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | MAUBARA | LIQUICA | Rito - Pu, Unipessoal,Lda | MOP -CD-RFQ - 21013 | $ 67,382.23 | Oct. 01, 2021 | 2.07% | 0.00% | $ - | $ - | New | |
| 62 | R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | MAUBARA | LIQUICA | Malibo, Unipessoal LDA | MOP - CD- NCB-R- 21033 | $ 152,622.90 | Oct. 01, 2021 | 3.81% | 0.00% | $ - | $ - | New | |
| 63 | R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubaralisa Chainage 0+000-4+200 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | MAUBARA | LIQUICA | Nheu, Unipessoal LDA | MOP - CD- NCB-R- 21027 | $ 173,484.62 | Oct. 01, 2021 | 21.18% | 0.00% | $ - | $ - | New | |
| 64 | R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | MAUBARA | LIQUICA | Murak, Unipessoal Lda | MPW-W-210157 | $ 153,049.65 | Oct. 01, 2021 | 5.87% | 0.00% | $ - | $ - | New | |
| 65 | R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | MAUBARA | LIQUICA | Meta Loe Crae Bau Unip,Lda | MPW-W-210160 | $ 198,698.25 | Oct. 01, 2021 | 5.70% | 0.00% | $ - | $ - | New | |
| 66 | R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000 | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | MAUBARA | LIQUICA | Nazico Unip Lda | - | $ 114,789.50 | Oct. 01, 2021 | 2.18% | 0.00% | $ - | $ - | New | |
| 67 | R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400) | MINISTERIO DAS OBRAS PUBLICAS | LM-CD | ESTRADAS | MAUBARA | LIQUICA | Luliana Unip,Lda | MPW-W-210161 | $ 213,930.25 | Oct. 01, 2021 | 2.25% | 0.00% | $ - | $ - | New | |
| 68 | Konstrusaun ka Reabilitasaun ba EBF Gariana | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | MAUBARA | LIQUICA | Grupu Komunitariu | - | $ 117,902.04 | Oct. 15, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| 69 | Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | MAUBARA | LIQUICA | Grupu Komunitariu | - | $ 100,033.33 | Oct. 15, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| 70 | Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | MAUBARA | LIQUICA | Grupu Komunitariu | - | $ 141,660.22 | Oct. 15, 2021 | 0.00% | 0.00% | $ - | $ - | New | |
| | TOTAL | | | | | | | | $ 21,115,360.08 | | | | $ 12,272,376.55 | 58.12% | | |

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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# #ANEXO B

## PROGRESSU FISIKU FULAN MAIO MUNICIPIO LIQUICA

| | | | | LOKALIZASAUN PROJETO | | | | | | Mai-22 | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NU | NARAN PROJETU | DONO PROJETO | KATEGORIA PROJETU | SECTOR | POSTO ADMINISTRATIVO | MUNICIPIO | NARAN COMPANHA | NUMERO KONTRATU | MONTANTE KONTRATU ($) | DATA KONTRATU | Previous Progress (%) | This Month Progress (%) | Komulative Progress (%) |
| 1 | New Installation MV,LV Line and House Connection for Bazartete Vila to Leorema - Bazartete Sub District-Liquica District | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | BAZARTETE | LIQUICA | Mina Petro Leste Unip, Lda | RDTL-11004589 | $ 499,250.84 | Oct. 1, 2020 | | | |
| 2 | Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | BAZARTETE | LIQUICA | Banir Lema | MPW-W-190097 | $ 565,452.33 | Aug. 14, 2019 | 98.46% | 0.00% | 98.46% |
| 3 | Konstrusaun ESTV Maumeta - Liquisa (CA + CB) | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | BAZARTETE | LIQUICA | Vida Diak Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/02 | $ 162,714.83 | Aug. 16, 2019 | 95.68% | 0.00% | 95.68% |
| 4 | R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | BAZARTETE | LIQUICA | Lep Laco Dato | MPW-W-190111 | $ 73,270.51 | Sept. 5, 2019 | 97.90% | 0.00% | 97.90% |
| 5 | Konstrusaun Moralha Foun Matadoro Tibar | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | AGRICULTURA | BAZARTETE | LIQUICA | Manoko Unip. Lda | RDTL-MAP-PO2019:19726 | $ 23,950.17 | Dec. 5, 2019 | 77.60% | 0.00% | 77.60% |
| 6 | Konstrusaun Foun EBF Hotugara Bazartete, Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-BS | EDUKASAUN | BAZARTETE | LIQUICA | Milcha Unip Lda | (RFQ:19/029-Q-R) | $ 67,492.69 | Nov. 10, 2019 | 41.01% | 0.00% | 41.01% |
| 7 | Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | BAZARTETE | LIQUICA | Culoco Unipessoal Lda | Contract No.MOP-W-190184 | $ 23,179.32 | Oct. 22, 2019 | 79.24% | 0.00% | 79.24% |
| 8 | New Water Supply of Bairos PNTL Liquica | MINISTERIO DO INTERIOR | FI | SEGURANCA NO DEFESA | BAZARTETE | LIQUICA | Holuli Unipessoal, Lda | SSS/054/MI-2019 | $ 58,107.88 | Nov. 29, 2019 | 86.27% | 0.00% | 86.27% |
| 9 | Konstrusaun Armagen Foun Matadouro (Bem Servisu) | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | AGRICULTURA | BAZARTETE | LIQUICA | Naesalobu | MAP-P02019:19532 | $ 67,927.04 | Dec. 5, 2019 | 88.01% | 0.00% | 88.01% |
| 10 | New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste | MINISTERIO SAUDE | FUNDO COVID | SAUDE | BAZARTETE | LIQUICA | Queson SQ Unipessoal Lda | MS-DNA-RBK-20-178 | $ 66,557.90 | Oct. 23, 2020 | 73.90% | 0.00% | 73.90% |
| 11 | New construction of isolation for covid 19 in liquica, Timor Leste | MINISTERIO SAUDE | FUNDO COVID | SAUDE | BAZARTETE | LIQUICA | Senizu | MS-DNA-NCB-20-163 | $ 243,368.08 | Oct. 22, 2020 | 96.86% | 0.00% | 96.86% |
| 12 | Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa | MINISTERIO PLANU E ORDENAMENTU | LM -CD | AGUA E SANEAMENTO | BAZARTETE | LIQUICA | Tinocya | 022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT | $ 99,484.80 | Sept. 9, 2019 | 92.14% | 0.00% | 92.14% |
| 13 | Emergency Project For Tibar River | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | FLOOD CONTROL | BAZARTETE | LIQUICA | Sali Magu Unipessoal Lda | RT/067/MOP-2021 | $ 502,473.28 | Sept. 20, 2021 | 99.75% | 0.00% | 99.75% |
| 14 | Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu | ESTATAL | PDIM | MANUTENSAUN NO REHABILITASAUN | BAZARTETE | LIQUICA | Aquarius Construction Unip,Lda | 02/SMA-AML/PDIM VIII/2021 | $ 154,189.34 | Aug. 31, 2021 | | | |
| 15 | R4D Rural Road Spot Improvemnt Fahilebo - Bucumera Chainage 0+000-3+000 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | BAZARTETE | LIQUICA | Hatumeta Oan, Unip.Lda | MOP - CD-NCB-R -21030 | $ 149,732.87 | Oct. 01, 2021 | 13.08% | 0.00% | 13.08% |
| 16 | R4D Rural Road Spot Improvemnt Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | BAZARTETE | LIQUICA | Hatumeta Oan, Unip.Lda | MOP - CD-RFQ - 21017 | $ 88,852.44 | Oct. 01, 2021 | 3.29% | 0.00% | 3.29% |
| 17 | R4D Rural Road Spot Improvemnt Libaloa - Fahilebo Chainage 0+000-7+000, liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | BAZARTETE | LIQUICA | Hatuleo Unip Lda | MPW-W-210144 | $ 88,425.80 | Oct. 01, 2021 | 21.34% | 0.00% | 21.34% |
| 18 | Routine Maintenance Maumeta- Metagou - Bazartete Chainage 0+000+10+000 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | BAZARTETE | LIQUICA | Craeleki Bercoli Unip,Lda | MPW-W-210145 | $ 62,024.04 | Oct. 01, 2021 | 12.71% | 0.00% | 12.71% |
| 19 | R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | BAZARTETE | LIQUICA | TM Caileba Unip,Lda | MPW-W-210158 | $ 158,465.33 | Oct. 01, 2021 | 15.05% | 0.00% | 15.05% |
| 20 | New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste | MINISTERIO DA SAUDE | Fundo Covid | EDIFICIOS PUBLICOS | BAZARTETE | LIQUICA | Biamali Unipessoal Lda | RDTL-MS-C19-DNA-DC-21-233 | $ 65,271.32 | 11/01/2022 | 53.64% | 21.20% | 74.84% |
| 21 | Supply and installation connection for isolation and laboratorium Building Maumeta Liquica | MINISTERIO DA SAUDE | Fundo Covid | EDIFICIOS PUBLICOS | BAZARTETE | LIQUICA | ZYC UNIPESSOAL LDA | RDTL-MS-C19-DNA-DC-21-228 | $ 58,167.58 | 11/01/2022 | 14.20% | 2.43% | 16.64% |
| 22 | Konstrusaun Foun ESTV Leorema - Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM -BS | EDUKASAUN | BAZARTETE | LIQUICA | U-Rema Unip. Lda. | NCB:15/MEJD/DNA/2021 | $ 264,260.83 | 1/11/2021 | 15.98% | 1.29% | 17.27% |
| 23 | Konstrusaun ka Reabilitasaun ba EPE Baura | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 9,072.12 | 15/10/2021 | 10.86% | 0.00% | 10.86% |
| 24 | Konstrusaun ka Reabilitasaun ba EPE Ermeta | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 86,365.84 | 15/10/2021 | 8.70% | 0.74% | 9.45% |
| 25 | Konstrusaun ka Reabilitasaun ba EPE Cassait | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 78,250.89 | 15/10/2021 | 9.37% | 2.52% | 11.89% |
| 26 | Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | BAZARTETE | LIQUICA | Grupu Komunitariu | - | $ 115,313.76 | 15/10/2021 | 5.77% | 0.77% | 6.54% |
| 27 | Road and Bridge Maintenance Section : Tibar - Liquica - Maubara ( A03 ) & Carimbala - Loes ( A03 ) Municipality Liquica /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Naroman Mosu Dadaun Unip. Lda | MPW-W190250 | $ 153,851.88 | Dec. 5, 2019 | 95.49% | 0.00% | 95.49% |
| 28 | Development of Tibar Bay Port - PPP Project - on BDFOT Basis | MINISTERIO TRANPORTES E KOMUNIKASAUN | FI | PORTOS | LIQUICA VILA | LIQUICA | EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A. | REP/007/MOPTC-2017 | $ 1,394,750.00 | May 17, 2017 | | | |
| 29 | R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Nheu | MPW-W-RFQ-190093 | $ 55,012.05 | Aug. 22, 2019 | 99.91% | 0.00% | 99.91% |

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 30 | Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Goubara Unip Lda | MPW-W-190096 | $ 71,468.49 | Aug. 19, 2019 | 100.00% | 0.00% | 100.00% |
| 31 | New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | LIQUICA VILA | LIQUICA | Maferdi, Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399 | $ 593,093.80 | Jan. 6, 2017 | 92.32% | 0.00% | 92.32% |
| 32 | New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | LIQUICA VILA | LIQUICA | Busa.Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371 | $ 276,484.00 | July 6, 2016 | | | |
| 33 | R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | 15 Raelti Unip. Lda | RT/034/MOP-2019 | $ 452,362.93 | Dec. 20, 2019 | 79.93% | 0.91% | 80.84% |
| 34 | Manutensaun Kanais Irrigasaun Faulara - Liquica | MINISTERIO AGRIKULTURA E PESCAS | LM-BS | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Banir Lema Unip,Lda | RDTL 0000 | $ 47,299.32 | Aug. 18,2021 | 88.95% | 0.00% | 88.95% |
| 35 | Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru | ESTATAL | PDIM | MANUTENSAUN NO REHABILITASAUN | LIQUICA VILA | LIQUICA | Metalika Unipessoal, Lda | 01/SMA-AML/PDIM VIII/2021 | $ 176,933.50 | Aug. 31, 2021 | | | |
| 36 | R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500) | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | Goubara, Unip Lda | MOP - CD - NCB-R - 21025 | $ 131,219.62 | Oct. 01, 2021 | 9.35% | 0.00% | 9.35% |
| 37 | R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | PRUDENCIA CONSTRUCTION, Unip LDA | MOP - CD - NCB-R - 21036 | $ 123,631.72 | Oct. 01, 2021 | 13.83% | 0.00% | 13.83% |
| 38 | R4D Rural Road Spot Improvemrnt Metaqou - Aibenu Chainage 0+000-7+600, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | Metalika Unipessoal, Lda | MOP - CD - NCB -R - 21038 | $ 238,739.71 | Oct. 01, 2021 | 18.53% | 5.33% | 23.86% |
| 39 | R4D Rural Road Spot Improvemrnt Dato - Liodahar Chainage 0+000-12+300, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | Luqueli Oan Unipessoal Lda | MOP-CD-NCB-R - 21039 | $ 188,589.13 | Oct. 01, 2021 | 7.88% | 4.00% | 11.88% |
| 40 | R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | Caiulu, Unip Lda | MOP - CD - NCB -R - 21035 | $ 162,215.27 | Oct. 01, 2021 | 6.32% | 0.00% | 6.32% |
| 41 | R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 0+000 - 5+000, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | Vicaroman, Unip Lda | MOP - CD NCB - R - 21034 | $ 165,363.43 | Oct. 01, 2021 | 5.29% | 0.00% | 5.29% |
| 42 | R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | Claridade Unip,Lda | MPW-W-210163 | $ 167,071.89 | Oct. 01, 2021 | 7.94% | 0.00% | 7.94% |
| 43 | R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | LIQUICA VILA | LIQUICA | Craeleki Bercoli, Unip Lda | MPW-W-210143 | $ 76,423.05 | Oct. 01, 2021 | 0.37% | 5.43% | 5.79% |
| 44 | Projeitu Konstrusaun foun ESG publico 01 Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM -CD | EDUKASAUN | LIQUICA VILA | LIQUICA | Roman Furak Unip,Lda | NCB 16/MEJD/DNA/2021 | $ 167,079.099 | Nov. 1, 2021 | 25.80% | 0.86% | 26.66% |
| 45 | Roads Maintenance Section : Tibar - Liquica - Maubara - Carimbala - Loes (A03) | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | ESTRADAS | LIQUICA VILA | LIQUICA | Chanel Chander Unipessoal Lda | MPW-W-210202 | $ 112,505.280 | 44543 | 2.40% | 4.06% | 6.47% |
| 46 | Konstrusaun ka Reabilitasaun ba EBF Mauboque | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 112,530.010 | 44484 | 9.48% | 0.94% | 10.42% |
| 47 | Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 99,456.040 | 44484 | 8.55% | 2.85% | 11.40% |
| 48 | Konstrusaun ka Reabilitasaun ba EPE Loidahar | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 79,735.630 | 44484 | 0.00% | 7.70% | 7.70% |
| 49 | Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 89,650.660 | 44484 | 9.25% | 0.72% | 9.97% |
| 50 | Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 88,407.020 | 44484 | 0.00% | 0.00% | 0.00% |
| 51 | Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | LIQUICA VILA | LIQUICA | Grupu Komunitariu | - | $ 5,151.290 | 44484 | 0.00% | 0.00% | 0.00% |
| 52 | Addt. Poste liga Maubara | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | MAUBARA | LIQUICA | Fu Unip,Lda | RDTL - 0000 | $ 13,000.00 | Jan. 1, 2016 | | | |
| 53 | New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | FI | ELETRIFIKASAUN NASIONAL | MAUBARA | LIQUICA | Britas Unip. Lda | RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364 | $ 288,760.22 | July 6, 2016 | | | |
| 54 | Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADAS | MAUBARA | LIQUICA | Montana Diak Unipessoal, Lda | SSS/126/MOPTC-2017 | $ 1,901,334.67 | Sept. 7, 2017 | 99.98% | 0.00% | 99.98% |
| 55 | Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara | MINISTERIO TURISMO KOMERCIO E INDUSTRIA | FI | TURISMO | MAUBARA | LIQUICA | Bernabad Arquitectura SLP | RFP/147/MTAC/2016 | $ 275,000.00 | Dec. 27, 2016 | | | |
| 56 | Novo Konstrusaun Edificio ESTV Lisadila | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | PDIM | EDUKASAUN | MAUBARA | LIQUICA | Aleni Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/03 | $ 171,850.61 | Aug. 16, 2019 | 89.18% | 0.00% | 89.18% |
| 57 | Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162 | MINISTERIO DAS OBRAS PUBLICAS | LM-BS | AGUA E SANEAMENTO | MAUBARA | LIQUICA | Oceania Const Unip.Lda | NCB-MOP-190051 | $ 170,965.65 | Jan. 3, 2019 | 54.99% | 0.00% | 54.99% |
| 58 | Road Network Upgrading Project ( Additional Financing ) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads | MINISTERIO DAS OBRAS PUBLICAS | FI | ESTRADA- IMPRESTIMO | MAUBARA | LIQUICA | Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd. | RFP/038/MOPTC/2016 | $ 7,693,101.00 | May 3, 2017 | | | |
| 59 | R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Luliana Unip,Lda | MPW-W-190098 | $ 50,702.59 | Aug. 28, 2019 | 95.90% | 0.00% | 95.90% |
| 60 | Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara | ESTATAL | PDIM | MANUTENSAUN NO REHABILITASAUN | MAUBARA | LIQUICA | Rafio Unip. Lda | 01/AML/SMA-PDIM/VIII/2021 | $ 56,445.70 | July 21, 2021 | | | |
| 61 | R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Rito - Pu, Unipessoal,Lda | MOP -CD-RFQ - 21013 | $ 67,382.23 | Oct. 01, 2021 | 2.07% | 0.00% | 2.07% |
| 62 | R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Malibo, Unipessoal LDA | MOP - CD- NCB-R- 21033 | $ 152,622.90 | Oct. 01, 2021 | 3.81% | 6.79% | 10.60% |
| 63 | R4D Rural Road Spot Improvement Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Nheu, Unipessoal LDA | MOP - CD- NCB-R- 21027 | $ 173,484.62 | Oct. 01, 2021 | 21.18% | 8.76% | 29.95% |
| 64 | R4D Rural Road Spot Improvement Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Murak, Unipessoal Lda | MOP - CD- NCB-R- 21032 | $ 153,049.65 | Oct. 01, 2021 | 5.87% | 10.29% | 16.16% |
| 65 | R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500) | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Meta Loe Crae Bau Unip,Lda | MPW-W-210160 | $ 198,698.25 | Oct. 01, 2021 | 5.70% | 5.96% | 11.66% |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 66 | R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000 | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Nazico Unip Lda | MPW-W-210152 | $ 114,789.50 | Oct. 01, 2022 | 2.18% | 9.21% | 11.39% |
| 67 | R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400) | MINISTERIO DAS OBRAS PUBLICAS | LM -CD | ESTRADAS | MAUBARA | LIQUICA | Luliana Unip,Lda | MPW-W-210161 | $ 213,930.25 | Oct. 01, 2021 | 2.25% | 6.66% | 8.91% |
| 68 | Konstrusaun ka Reabilitasaun ba EBF Gariana | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | MAUBARA | LIQUICA | Grupu Komunitariu | - | $ 117,902.04 | Oct. 15, 2021 | 0.00% | 1.98% | 1.98% |
| 69 | Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | MAUBARA | LIQUICA | Grupu Komunitariu | - | $ 100,033.33 | Oct. 15, 2021 | 0.00% | 0.00% | 0.00% |
| 70 | Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | LM-TP | EDUKASAUN | MAUBARA | LIQUICA | Grupu Komunitariu | - | $ 141,660.22 | Oct. 15, 2021 | 8.05% | 0.67% | 8.72% |

**INSPEKSAUN HUSI,**

(Eng. Marcos Ximenes de Araujo)
Engineru ba Projetu Infrastrutura Transporte
e Irigasaun ADN,I.P

(Eng. Juninho Antonio A. da Cruz)
Engineru ba Edificio Publiku Agua e
Saneamento ADN,I.P

(Eng. Camilo de Jesus)
Engineru ba Projetu Mekanikal

**VERIFIKA HUSI,**

(Eng. Remigio da C.S.dos Santos)
Engineru Senior ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Arq. Francisco Xavier D D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiko
no Be'e Saneamento ADN,I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mekanikal
e Elektrikal & ITC ADN,I.P

**SERTIFIKA HUSI,**

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora da Unidade de Controlo e Validasaun
de Qualidade, ADN,I.P

# ANEXO C1 (LV9)

**Back-up Data**

Naran Projeto : R4D-Rural Road Rehabilitation Bebadiri-Lebokalako Chainge 0+000-5+000 Liquica Municipality

No. kontratu : RT/034/MOP-2019

Data Inspeksaun : 25/Maio/2022

Fatin Inspeksaun : Suco Fatukesi

Koordinat :

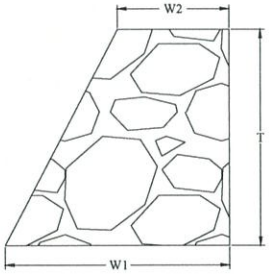
| | | | | |
|---|---|---|---|---|
| Start Point : | Long : | 125°18'56.74 | Latetude | : - 8°37' 42.29 |
| End Point : | Long : | 125°19'30.12 | Latetude | : - 8°39'12.96 |

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Ach. Francisco da. S. G

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : *Stone Masonry*

***Sta : 2+200-2+030***



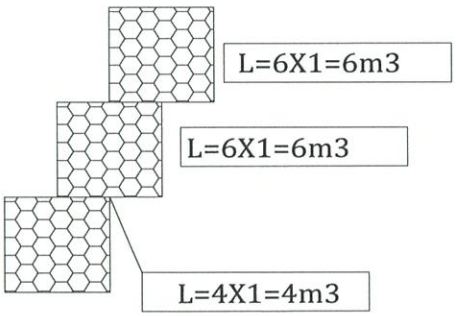

| *T* | *w1* | *w2* | *Distacia* | *Volume* |
|---|---|---|---|---|
| 2.00 | 0.50 | 0.30 | 30.00 | 24.00 |
| Total | | | | 24.00 m³ |

Moru Protesaun companhia halo hotu ona maibe presija sei halo Mata Sapi.




Sketch Item servisu : *Gabion*

***Sta : 2+025-2+025***




Companhia foin hahu monta Gabion Layer 3 maibe sei kontinua tan layer 2.



# # ANEXO C1 (LV9)

**Back-up Data**

Naran Projeto : R4D-Rural Road Rehabilitation Bebadiri-Lebokalako Chainge 0+000-5+000 Liquica Municipality

No. kontratu : RT/034/MOP-2019

Data Inspeksaun : 25/Maio/2022

Fatin Inspeksaun : Suco Fatukesi

Koordinat :

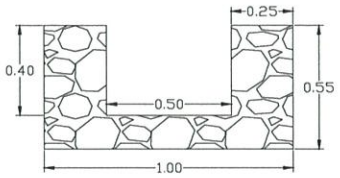
| | | | | |
|---|---|---|---|---|
| Start Point : | Long : | 125°18'56.74 | Latetude | : - 8°37' 42.29 |
| End Point : | Long : | 125°19'30.12 | Latetude | : - 8°39'12.96 |

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Ach. Francisco da. S. G

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : *Stone Masonry*

***Sta : 0+800-0+877***

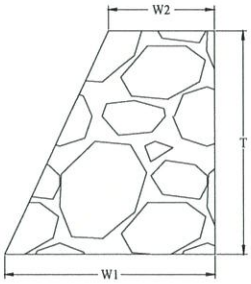



| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 30.00 | 6.00 |
| 0.15 | 1.00 | | 4.5 |
| Total | | | 10.50 m3 |



Sketch Item servisu : *Stone Masonry*

***Sta : 1+160-1+200***




| *T* | *w1* | *w2* | *Distacia* | *Volume* |
|---|---|---|---|---|
| | | | | |
| 2.00 | 0.50 | 0.30 | 30.00 | 24.00 |
| | | | | |
| Total | | | | 24.00 m³ |

Moru Protesaun companhia halo hotu ona maibe presija sei halo Mata Sapi.



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

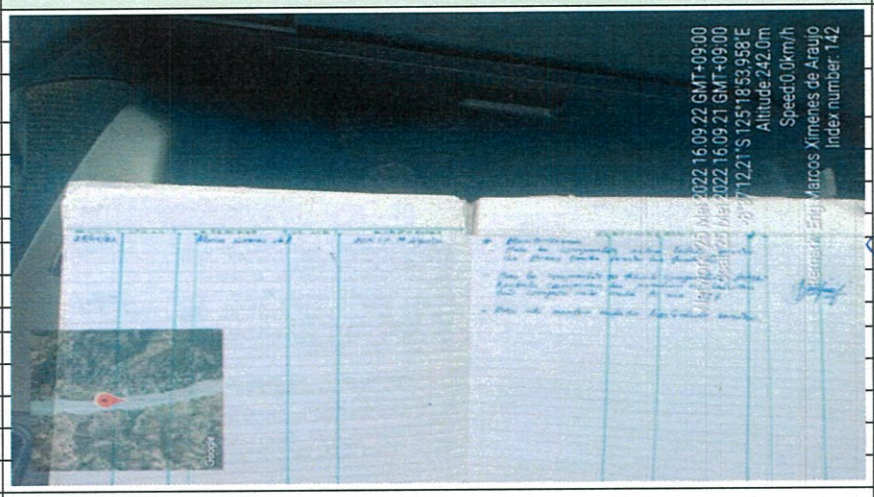
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (LV9)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto :** R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality

**Kompanha :** 15 Realty Unip.Lda

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/Maio/2022 | Liquica/Liquica Vila | Marcos Ximenes de Araujo | Teknik ADN.IP M.Liquica | 1 |  |  |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO C2 (LV9)

**Name of Roads** : **R4D-Rural Road Rehabilitation Bebadiri-Lebokalako Chainge 0+000-5+000 Liquica Municipality**

**Contract No** : **RT/034/MOP-2019**
**Contractor** : **15 Realti Unipessoal. Lda**

**SUMMARY**

| NO | DESCRIPTION | CONTRAC ORIGINAL | RESULTADO INSPEKSAUN MOP | | | RESULTADO INSPEKSAUN ADN. | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | General | $ 4,300.00 | $ 1,050.00 | $ - | $ 1,050.00 | $ 1,050.00 | 0.23% | $ - | 0.00% | $ 1,050.00 | 0.23% |
| R-02 | Drainage | $ 586.02 | $ - | $ - | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-03 | Earth work | $ 64,895.01 | $ 54,658.11 | $ - | $ 54,658.11 | $ 54,658.11 | 12.08% | $ - | 0.00% | $ 54,658.11 | 12.08% |
| R-04 | Sub-base, base and pavement | $ 9,098.62 | $ - | $ - | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-05 | Structures | $ 252,353.72 | $ 131,925.38 | $ - | $ 131,925.38 | $ 228,507.79 | 50.51% | $ 3,659.67 | 0.81% | $ 232,167.46 | 51.32% |
| R-06 | Dayworks | $ 75.00 | $ - | $ - | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-07 | Routine maintenance | $ 5,697.00 | $ 1,815.00 | $ - | $ 1,815.00 | $ 1,590.00 | 0.35% | $ - | 0.00% | $ 1,590.00 | 0.35% |
| R-08 | Provisional sum | $ 2,490.00 | $ - | $ - | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-09 | Security | $ 3,000.00 | $ - | $ - | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| R-010 | Project team | $ 40,800.00 | $ 34,000.00 | $ - | $ 34,000.00 | $ 31,759.00 | 7.02% | $ - | 0.00% | $ 31,759.00 | 7.02% |
| R-011 | Safety and protection | $ 9,851.00 | $ 8,371.00 | $ - | $ 8,371.00 | $ 8,079.00 | 1.79% | $ - | 0.00% | $ 8,079.00 | 1.79% |
| R-012 | Meetings | $ 120.00 | $ 120.00 | $ - | $ 120.00 | $ 120.00 | 0.03% | $ - | 0.00% | $ 120.00 | 0.03% |
| R-013 | Ceremonial costs | $ 300.00 | $ 150.00 | $ - | $ 150.00 | $ 150.00 | 0.03% | $ - | 0.00% | $ 150.00 | 0.03% |
| R-014 | Mineral fees | $ 15,977.16 | $ - | $ - | $ - | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **Total - net cost** | | **$ 70,048.16** | **$ 42,641.00** | **$ -** | **$ 42,641.00** | **$ 40,108.00** | **8.87%** | **$ -** | **0.81%** | **$ 40,108.00** | **8.87%** |
| **Construction Cost (R-01+R-02+R-03+R-04+R-05+R-06+R-07)** | | **$ 339,495.37** | **$ 189,448.50** | **$ -** | **$ 189,448.50** | **$ 285,805.90** | **63.18%** | **$ 3,659.67** | **0.81%** | **$ 289,465.57** | **63.99%** |
| **Contractor Fee (A x 10%)** | | **$ 33,949.54** | **$ 18,944.85** | **$ -** | **$ 18,944.85** | **$ 28,580.59** | **6.32%** | **$ 365.97** | **0.08%** | **$ 28,946.56** | **6.40%** |
| **Tax (net cost + profit + overhead) x 2 %)** | | **$ 8,869.86** | **$ 5,020.69** | **$ -** | **$ 5,020.69** | **$ 7,089.89** | **1.57%** | **$ 80.51** | **0.02%** | **$ 7,170.40** | **1.59%** |
| ***Total gross-cost*** | | ***$ 452,362.93*** | ***$ 256,055.04*** | ***$ -*** | ***$ 256,055.04*** | ***$ 361,584.38*** | ***79.93%*** | ***$ 4,106.15*** | ***0.91%*** | ***$ 365,690.53*** | **80.84%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto*
*Infraestructura,Transporte e irigaaun*

Verifika Husi :

Eng.Remigio da C.S.dos Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# ANEXO C1 (LV14)
**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)

No. kontratu : MPW-W-210151

Data Inspeksaun : 23/Maio/2022

Fatin Inspeksaun : Suco Metagou - Aibeno

Koordinat :

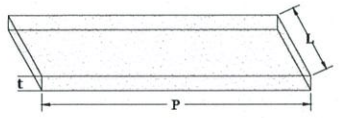
Start Point : Long : 125.36544444 Latetude : - 8.66332014
End Point : Long : 125.3416468 Latetude : - 8.65444508

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Plum Concrete

STA, 0+090 - 0+900



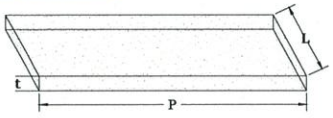

| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| 0.12 | 2.00 | 30.00 | 7.20 |
| Total | | | 7.20 |

Fotografia terreno hatudo katak companhia halo hela pengecoran Plum Concrete

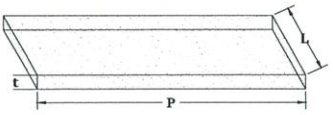


Sketch Item servisu : *Plum Concrete*

STA, 0+250-0+900




| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| 0.12 | 2.00 | 30.00 | 7.20 |
| Total | | | 7.20 |




| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| 0.12 | 2.00 | 30.00 | 7.20 |
| Total | | | 7.20 |





# ANEXO C1 (LV14)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)

No. kontratu : MPW-W-210151

Data Inspeksaun : 23/Maio/2022

Fatin Inspeksaun : Suco Metagou - Aibeno

Koordinat :

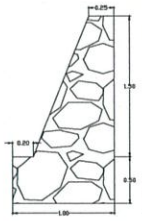
Start Point : Long : 125.36544444 Latetude : - 8.66332014
End Point : Long : 125.3416468 Latetude : - 8.65444508

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

STA, 0+090 - 0+900




***Keterangan :***

| | |
|---|---|
| ***w1*** | ***0.25*** |
| ***w2*** | ***0.80*** |
| ***w3*** | ***1.00*** |
| ***t1*** | ***1.50*** |
| ***t2*** | ***0.50*** |
| ***L*** | ***15.00*** |

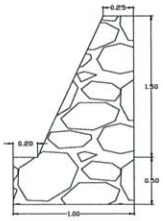
| | | ***Distacia*** | ***Volume*** |
|---|---|---|---|
| ***Wall*** | 0.79 | 15.00 | 11.81 |
| ***Foundation*** | 0.50 | | 7.5 |
| | Total | | 19.31 m3 |

Moru Protesaun nebe halo husi kompanhia



Sketch Item servisu : Stone Masonry

STA, 0+250-0+900




***Keterangan :***

| | |
|---|---|
| ***w1*** | ***0.25*** |
| ***w2*** | ***0.80*** |
| ***w3*** | ***1.00*** |
| ***t1*** | ***1.50*** |
| ***t2*** | ***0.50*** |
| ***L*** | ***15.00*** |

| | | ***Distacia*** | ***Volume*** |
|---|---|---|---|
| ***Wall*** | 0.79 | 15.00 | 11.81 |
| ***Foundation*** | 0.50 | | 7.5 |
| | Total | | 19.31 m3 |





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

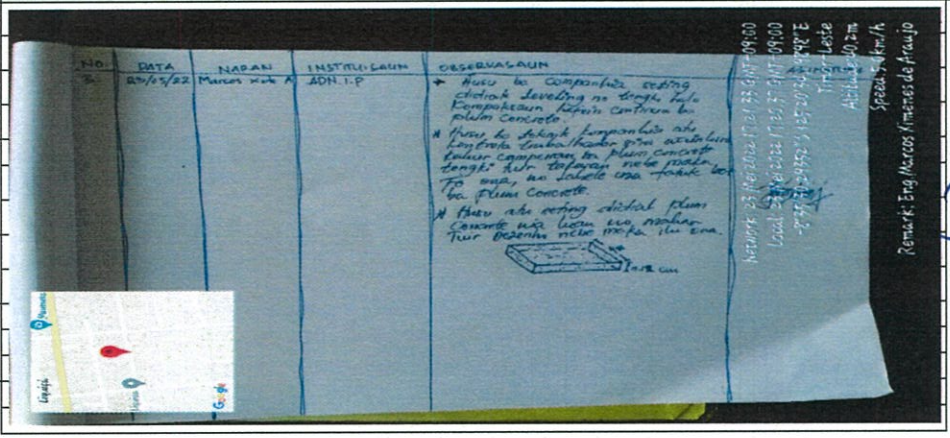
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (LV14)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvemrnt Metaqou - Aibenu Chainage 0+000-7+600, Liquica Municipality**

**Kompanha : Metalika Unip.Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 23/Maio/2022 | Lquica/Liquica Villa | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## # ANEXO C2 (LV14)

Naran Projeto :R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)
Contractor : Metalika Unip.Lda
No. kontratu :MPW-W-210151

| SUMMARY | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | % | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | General works | $ 3,400.00 | | | | | $ 250.00 | 0.10% | $ - | 0.00% | $ 250.00 | 0.10% |
| R-02 | Drainage | $ 244.30 | | | | | | | $ 73.29 | 0.03% | $ 73.29 | 0.03% |
| R-03 | Earth work | $ 5,301.97 | | | | | | | $ 1,520.00 | 0.64% | $ 1,520.00 | 0.64% |
| R-05 | Sub-base, base and pavement | $ 3,356.64 | | | | | | | | | | |
| R-08 | Structures | $ 159,824.15 | | | | | $ 33,074.54 | 13.85% | $ 4,122.61 | 1.73% | $ 37,197.15 | 15.58% |
| R-11 | Routine maintenance | $ 16,538.40 | | | | | $ 392.00 | 0.16% | $ 5,532.80 | 2.32% | $ 5,924.80 | 2.48% |
| R-15 | Provisional sum | $ 250.00 | | | | | | | | | | |
| GENERAL ITEM | | | | | | | | | | | | |
| G-01 | Security | $ 1,380.00 | | | | | $ 575.00 | 0.24% | $ - | 0.00% | $ 575.00 | 0.24% |
| G-02 | Project team | $ 13,660.00 | | | | | $ 5,700.00 | 2.39% | $ - | 0.00% | $ 5,700.00 | 2.39% |
| G-03 | Safety and protection | $ 3,062.00 | | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | | |
| G-06 | Ceremonial costs | $ 200.00 | | | | | | | $ 100.00 | 0.04% | $ 100.00 | 0.04% |
| G-07 | Mineral fees | $ 7,849.54 | | | | | | | | | | |
| | | | | | | | | | | | | |
| **A** | **Construction cost** | **$ 188,915.45** | | | | | **$ 33,716.54** | **14.12%** | **$ 11,248.70** | **4.71%** | **$ 44,965.24** | **18.83%** |
| **B** | **Contractor Fee (A x 10%)** | **$ 18,891.55** | | | | | **$ 3,371.65** | **1.41%** | **$ 1,124.87** | **0.47%** | **$ 4,496.52** | **1.88%** |
| **C** | **General items** | **$ 26,251.54** | | | | | **$ 6,275.00** | **2.63%** | **$ 100.00** | **0.04%** | **$ 6,375.00** | **2.67%** |
| **D** | **Construction tax (A+B+C x 2%)** | **$ 4,681.17** | | | | | **$ 867.26** | **0.36%** | **$ 249.47** | **0.10%** | **$ 1,116.74** | **0.47%** |
| **E** | **Total** | **$ 238,739.71** | | | | | **$ 44,230.46** | **18.53%** | **$ 12,723.04** | **5.33%** | **$ 56,953.50** | **23.86%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto*
*Infraestructura,Transporte e irigaaun Municipio*

Verifika Husi :

Eng.Remigio da C.S.dos Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# # ANEXO C1 (LV21)

**Back-up Data**

Naran Projeto : For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)

No. kontratu : MPW-W210202

Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Watuboro

Koordinat :

Start Point : Long : 125°6'49.92268 Latetude : - 8°39'48.1609

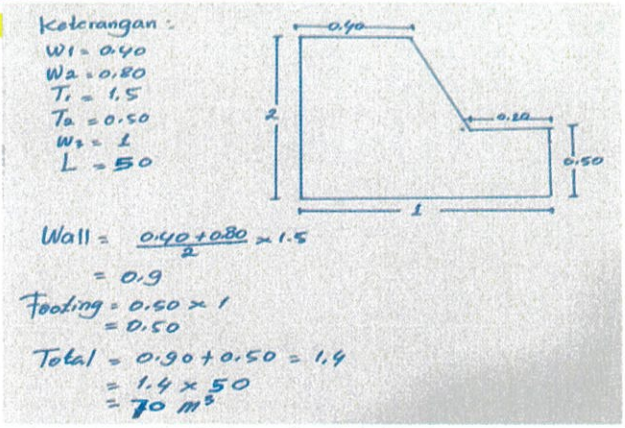
End Point : Long : 125°6'49.87166 Latetude : - 8°39'48.12606

Naran Inspektor : 1.00 Eng. Marcos Ximenes de Araujo

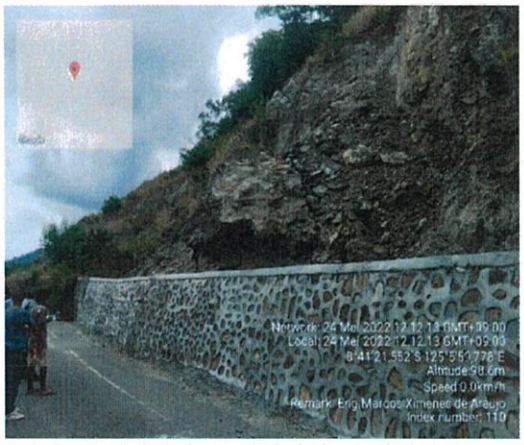
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : *Stone Masonry*

Lokaliza iha Karimbala Suco Vatuboro

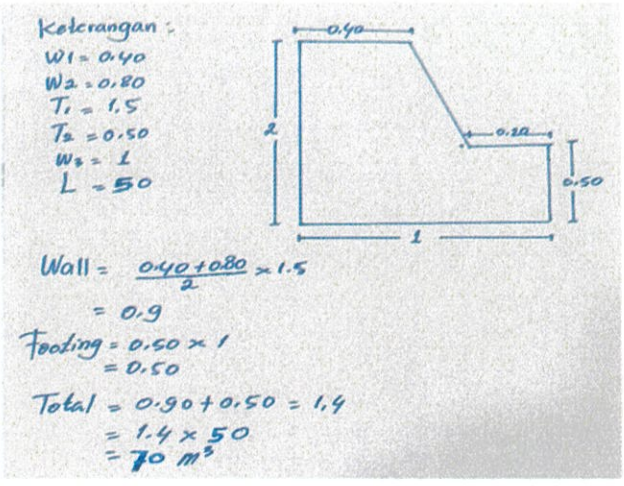



Satone Masonry nebe kompanhia implementa iha Suco Vatuboro ho ninia medida naruk 50 meter



Sketch Item servisu : *Stone Masonry*

Lokaliza iha Karimbala Suco Vatuboro




Satone Masonry nebe kompanhia implementa iha Suco Vatuboro ho ninia medida naruk 50 meter





MINISTÉRIO DO PLANO
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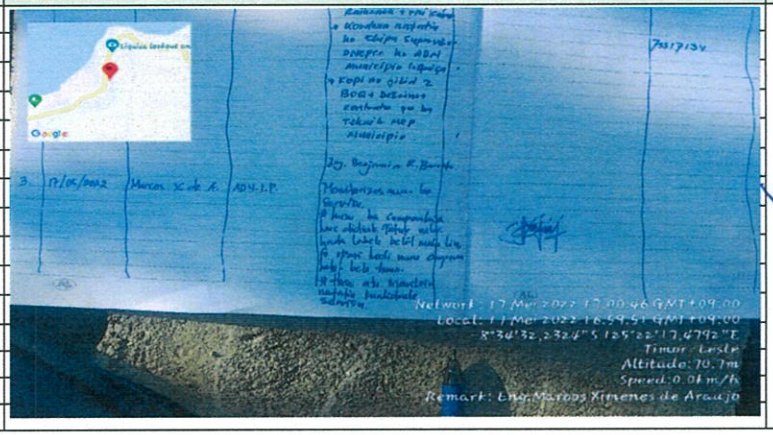
ADN, I.P.
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# # ANEXO D (LV21)

## INSTRUSAUN / REKOMENDASAUN KADA PROJETO

**Naran projeto :** For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)

**Naran Kompanha : Chanel Chander Unipessoal.Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 17/Maio/2022 | Liquica | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1 |  |  |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

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# # ANEXO C2 (LV21)

**Name of Roads** : For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)

**Contract No** : MPW-W210202

**Contractor** : Chanel Chander Unipessoal.Lda

**SUMMARY**

| NO | DESCRIPTION | CONTRAC ORIGINAL | RESULTADO INSPEKSAUN MOP | | | RESULTADO INSPEKSAUN ADN. | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| 100 | GENERAL | $ 2,750.00 | | | | | | | | | |
| 200 | EARTH WORK | $ 20,657.90 | | | | $ 83.03 | 0.07% | $ - | 0.00% | $ 83.03 | 0.07% |
| 400 | SURFACE COURSE | $ 26,748.80 | | | | | | | | | |
| 600 | DRAINAGE & SLOPE PROTECTION STRUCTURE | $ 37,821.40 | | | | $ 2,325.05 | 2.07% | $ 4,075.42 | 3.62% | $ 6,400.47 | 5.69% |
| 700 | MISCELLANEOUS STRUCTURES | $ 1,535.80 | | | | | | | | | |
| 800 | BIOENGINEERING WORKS | $ 9,480.00 | | | | | | | | | |
| | | | | | | | | | | | |
| **A** | **CONSTRUCTION COST** | **$ 98,993.90** | | | | **$ 2,408.08** | **2.14%** | **$ 4,075.42** | **3.62%** | **$ 6,483.50** | **5.76%** |
| **B** | **PROFIT 10% x A** | **$ 9,899.39** | | | | **$ 240.81** | **0.21%** | **$ 407.54** | **0.36%** | **$ 648.35** | **0.58%** |
| **C** | **OVERHEAD** | **$ 1,670.00** | | | | | **0.00%** | | **0.00%** | | **0.00%** |
| **D** | **TAX 2% (A+B+C)** | **$ 2,211.27** | | | | **$ 52.98** | **0.05%** | **$ 89.66** | **0.08%** | **$ 142.64** | **0.13%** |
| ***E*** | **GRAND TOTAL (A+B+C)** | ***$ 112,505.28*** | | | | ***$ 2,701.86*** | **2.40%** | ***$ 4,572.62*** | **4.06%** | ***$ 7,274.48*** | **6.47%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S.dos Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# # ANEXO C1 (LV19)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000
Contractor : Craeleki Bercoli Unip.Lda
No. kontratu : MPW-W-210143

Data Inspeksaun : 23/Maio/2022

Fatin Inspeksaun : Suco Maumeta - Metagou

Koordinat :

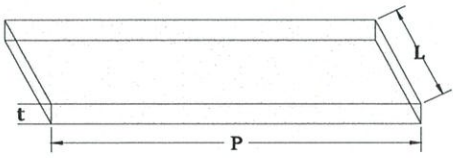
Start Point : Long : 125.36314054 Latetude : - 8.65021033
End Point : Long : 125.35645402 Latetude : - 8.640334040

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : ***CMG leader***

**STA, 0+000 - 1+870**

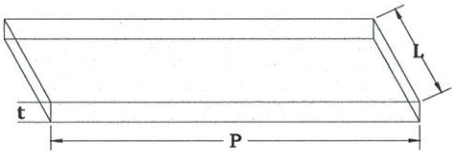



| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.12 | 2.00 | 30.00 | 7.20 |
| | | | |
| Total | | | 7.20 |



Sketch Item servisu : ***CMG leader***

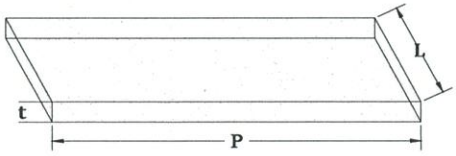
**STA, 0+000 - 1+870**




| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.12 | 2.00 | 30.00 | 7.20 |
| | | | |
| Total | | | 7.20 |



**STA, 0+000 - 1+870**




| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.12 | 2.00 | 30.00 | 7.20 |
| | | | |
| Total | | | 7.20 |



MINISTÉRIO DO PLANO
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# ANEXO D (LV19)

## INSTRUSAUN / REKOMENDASAUN KADA PROJETO

**Naran projeto : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000**

**Naran Kompanha : Craeleki Bercoli Unip.Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 21/Fev/2022 | Liquica | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1 | Companhia la Prepara Buku Tamu iha Terreno |  |
| | | | | | 2 | Rekomenda ona ba Companhia tengki prepara Buku tamu | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| II | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |
| III | | | | | 1 | | |
| | | | | | 2 | | |
| | | | | | 3 | | |
| | | | | | 4 | | |
| | | | | | 5 | | |

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# # ANEXO C2 ( LV19)

**Name of Roads : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000**
**Contract No : MPW-W-210143**
**Contractor : Craeleki Bercoli, Unip Lda**

| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | % | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | Mobilisation | $ 1,450.00 | | | | | 150.00 | **0.20%** | | **0.00%** | $ 150.00 | 0.20% |
| R-03 | Earth work | $ 7,678.22 | | | | | | | | | | |
| R-05 | Sub-base, base and pavement | $ 1,725.20 | | | | | | | | | | |
| R-08 | Structures | $ 37,465.76 | | | | | | | $ 905.62 | **1.19%** | $ 905.62 | 1.19% |
| R-11 | Routine maintenance | $ 3,984.00 | | | | | 100.00 | **0.13%** | $ 200.00 | **0.26%** | $ 300.00 | 0.39% |
| R-15 | Provisional sum | $ 250.00 | | | | | | | | | | |
| | GENERAL ITEM | | | | | | | | | | | |
| G-01 | Security | $ 1,500.00 | | | | | | | $ 375.00 | **0.49%** | $ 375.00 | 0.49% |
| G-02 | Project team | $ 11,400.00 | | | | | | | $ 2,400.00 | **3.14%** | $ 2,400.00 | 3.14% |
| G-03 | Safety and protection | $ 1,745.50 | | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | | |
| G-06 | Ceremonial costs | $ 150.00 | | | | | | | $ 75.00 | **0.10%** | $ 75.00 | 0.10% |
| G-07 | Mineral fees | $ 2,220.57 | | | | | | | | | | |
| | | | | | | | | | | | | |
| **A** | **Construction cost** | **$ 52,553.18** | | | | | **$ 250.00** | **0.33%** | **$ 1,105.62** | **1.45%** | **$ 1,355.62** | **1.77%** |
| **B** | **Contractor Fee (A x 10%)** | **$ 5,255.32** | | | | | **$ 25.00** | **0.03%** | **$ 110.56** | **0.14%** | **$ 135.56** | **0.18%** |
| **C** | **General items** | **$ 17,116.07** | | | | | **$ -** | **0.00%** | **$ 2,850.00** | **3.73%** | **$ 2,850.00** | **3.73%** |
| **D** | **Construction tax (A+B+C x 2%** | **$ 1,498.49** | | | | | **$ 5.50** | **0.01%** | **$ 81.32** | **0.11%** | **$ 86.82** | **0.11%** |
| **E** | **Total** | **$ 76,423.05** | | | | | **$ 280.50** | **0.37%** | **$ 4,147.50** | **5.43%** | **$ 4,428.00** | **5.79%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S.dos Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# ANEXO C1 (LV15)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

No. kontratu : MPW-W-210150

Data Inspeksaun : 23/Maio/2022

Fatin Inspeksaun : Suco Loidahar

Koordinat :

Start Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

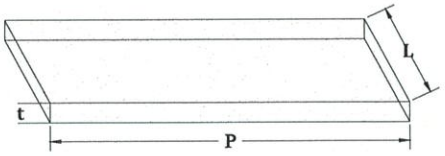
End Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo

## Sketch & Foto Desenho

Sketch Item servisu : *Stone Masonry*

**Sta, 3+150 - 3+150**




| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| 0.12 | 2.00 | 30.00 | 7.20 |
| **Total** | | | 7.20 m³ |

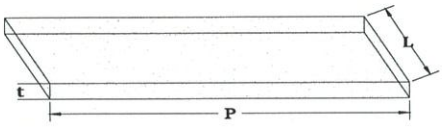
## Observasaun iha tereno no Foto Aktual

Companhia halo Plum Concrete iha Suco Loidahar no Sta, 3+250 - 3+300



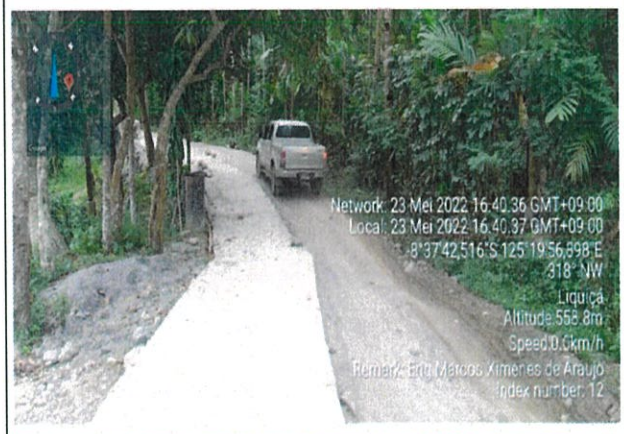

Sketch Item servisu : *Stone Masonry*

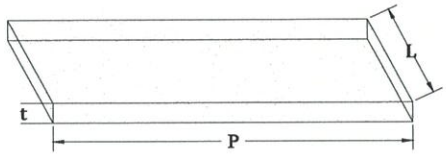
**Sta, 3+600 - 3+650**



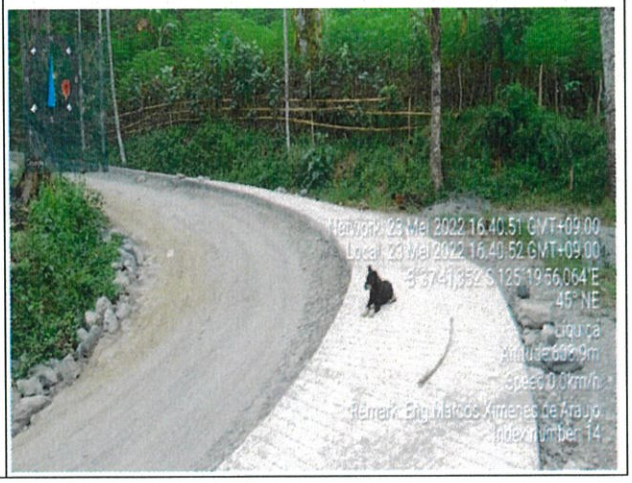

| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| 0.12 | 2.00 | 30.00 | 7.20 |
| **Total** | | | 7.20 m³ |

Companhia halo Plum Concrete iha Suco Loidahar no Sta, 3+600 - 3+650




| *t* | L | *Distacia* | *Volume* |
|---|---|---|---|
| 0.12 | 2.00 | 30.00 | 7.20 |
| **Total** | | | 7.20 m³ |



# ANEXO C1 (LV15)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)

No. kontratu : MPW-W-210150

Data Inspeksaun : 23/Maio/2022

Fatin Inspeksaun : Suco Loidahar

Koordinat :

Start Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

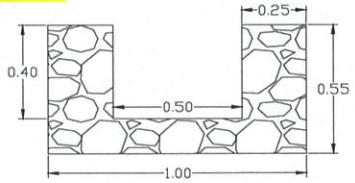
End Point : Long : 125°19'36.41779 Latetude : - 8°36'46.93352

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo

## Sketch & Foto Desenho

Sketch Item servisu : *Stone Masonry*

**Sta, 3+150 - 3+150**




| *Area* | *Distacia* | *Volume* |
|---|---|---|
| | | |
| 0.35 | 70.00 | 24.50 |
| | | |
| **Total** | | **24.50 m³** |

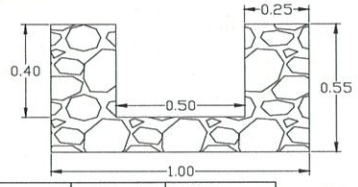
## Observasaun iha tereno no Foto Aktual

Companhia halo Line Draen iha Suco Loidahar no Sta, 3+250 - 3+300




Sketch Item servisu : *Stone Masonry*

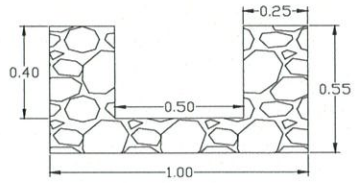
**Sta, 3+600 - 3+650**




| *Area* | *Distacia* | *Volume* |
|---|---|---|
| | | |
| 0.35 | 70.00 | 24.50 |
| | | |
| **Total** | | **24.50 m³** |

Companhia halo Line Draen iha Suco Loidahar no Sta, 3+250 - 3+300




| *Area* | *Distacia* | *Volume* |
|---|---|---|
| | | |
| 0.35 | 70.00 | 24.50 |
| | | |
| **Total** | | **24.50 m³** |



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

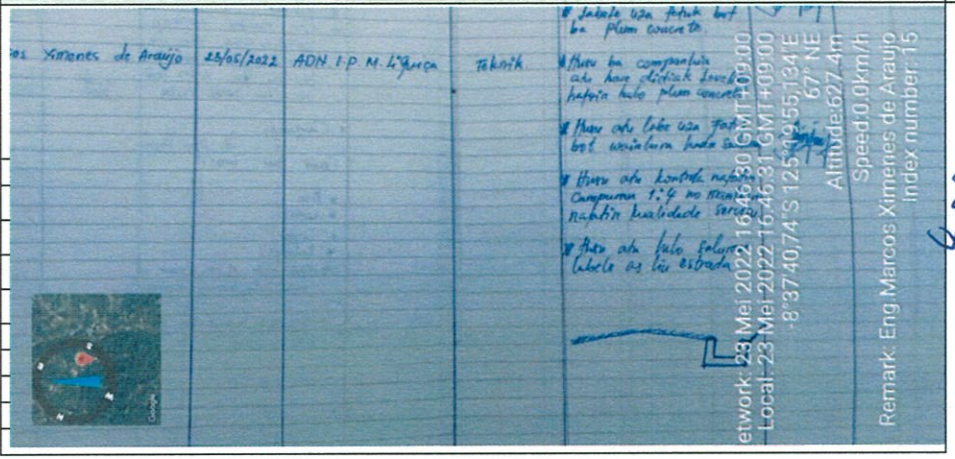
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (LV15)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)**

**Kompanha : Luqueli Oan Unip.Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 23/Maio/2022 | Lquica/Liquica Villa | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXO C2 (LV15)

**Name of Roads** : R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)
**Contract No** : MPW-W-210150
**Contractor** : Luqueli Oan Unipessoal.Lda

**SUMMARY**

| NO | DESCRIPTION | CONTRAC ORIGINAL | RESULTADO INSPEKSAUN MOP | | | RESULTADO INSPEKSAUN ADN. | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | General works | $ 1,300.00 | | | | $ 150.00 | 0.08% | $ - | 0.00% | $ 150.00 | 0.08% |
| R-02 | Drainage | $ 1,905.47 | | | | | | | | | |
| R-03 | Earth work | $ 19,160.19 | | | | | | $ 1,639.44 | 0.87% | $ 1,639.44 | 0.87% |
| R-05 | Sub-base, base and pavement | $ 5,007.60 | | | | | | | | | |
| R-08 | Structures | $ 97,539.20 | | | | $ 10,012.21 | 5.31% | $ 2,612.05 | 1.39% | $ 12,624.26 | 6.69% |
| R-11 | Routine maintenance | $ 18,278.00 | | | | $ 280.00 | 0.15% | $ 1,440.00 | 0.76% | $ 1,720.00 | 0.91% |
| R-15 | Provisional sum | $ 250.00 | | | | | | | | | |
| | **Sub Total** | **$ 143,440.46** | | | | **$ 10,442.21** | **5.54%** | **$ 5,691.49** | **3.02%** | **$ 16,133.70** | **8.55%** |
| | **General items** | | | | | | | | | | |
| G-01 | Security | $ 1,680.00 | | | | $ 840.00 | 0.45% | $ 280.00 | 0.15% | $ 1,120.00 | 0.59% |
| G-02 | Project team | $ 9,960.00 | | | | $ 2,150.00 | 1.14% | $ 860.00 | 0.46% | $ 3,010.00 | 1.60% |
| G-03 | Safety and protection | $ 6,094.50 | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | |
| G-06 | Ceremonial costs | $ 175.00 | | | | $ 87.50 | | $ - | 0.00% | $ 87.50 | 0.05% |
| G-07 | Mineral fees | $ 9,097.30 | | | | | | | | | |
| | **Sub Total** | **$ 27,106.80** | | | | **$ 3,077.50** | | **$ 1,140.00** | **0.60%** | **$ 4,217.50** | |
| **A** | **CONSTRUCTION COST** | **$ 143,440.46** | | | | **$ 10,442.21** | **5.54%** | **$ 5,691.49** | **3.02%** | **$ 16,133.70** | **8.55%** |
| **B** | **PROFIT 10% x A** | **$ 14,344.05** | | | | **$ 1,044.22** | **0.55%** | **$ 569.15** | **0.30%** | **$ 1,613.37** | **0.86%** |
| **C** | **OVERHEAD** | **$ 27,106.80** | | | | **$ 3,077.50** | **1.63%** | **$ 1,140.00** | **0.60%** | **$ 4,217.50** | **2.24%** |
| **D** | **TAX 2% (A+B+C)** | **$ 3,697.83** | | | | **$ 291.28** | **0.15%** | **$ 148.01** | **0.08%** | **$ 439.29** | **0.23%** |
| ***E*** | **GRAND TOTAL (A+B+C)** | ***$ 188,589.13*** | | | | ***$ 14,855.21*** | **7.88%** | ***$ 7,548.65*** | **4.00%** | ***$ 22,403.86*** | **11.88%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S.dos Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

MINISTERIO DO PLANO E ORDENAMENTO
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# ANEXO C1 (MBR16)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)
Contractor : Luliana Unip,Lda
No. kontratu : MPW-W-210160

Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Vaviquenia - Maubaralisa

Koordinat :

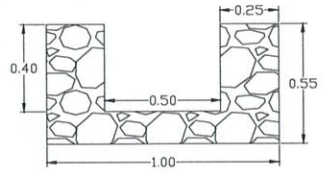
| | | | |
|---|---|---|---|
| Start Point : | Long : | 125.22811811 | Latetude : -8.632661686 |
| End Point : | Long : | 125.21757267 | Latetude : -8.649459943 |

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

## Sketch & Foto Desenho

Sketch Item servisu : Stone Masonry

STA, 3+220 - 3+460



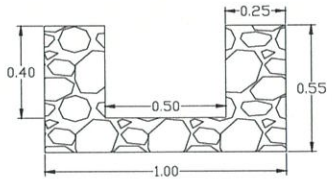

| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 78.00 | 15.60 |
| 0.15 | 1.00 | | 11.7 |
| Total | | | 27.30 m3 |

## Observasaun iha tereno no Foto Aktual



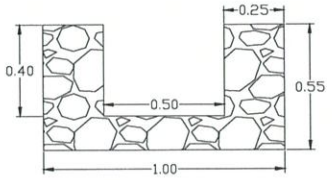

Sketch Item servisu : **CMG Leader**

STA, 3+220 - 3+460

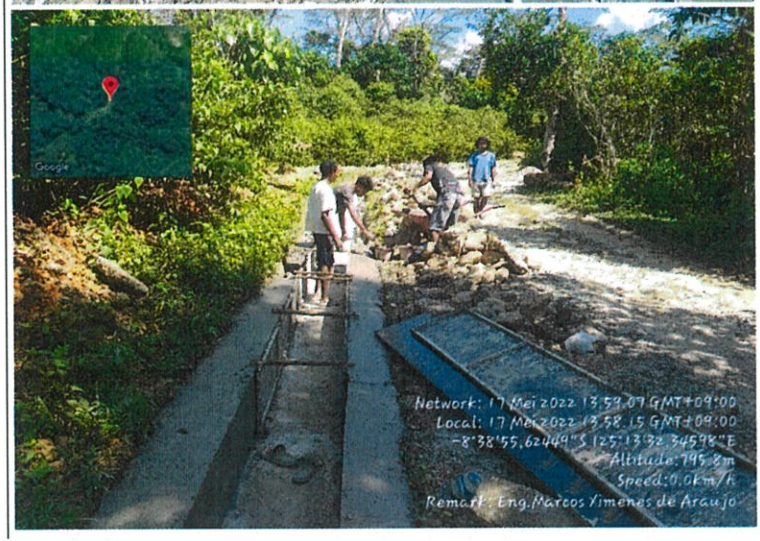



| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 78.00 | 15.60 |
| 0.15 | 1.00 | | 11.7 |
| Total | | | 27.30 m3 |




| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 78.00 | 15.60 |
| 0.15 | 1.00 | | 11.7 |
| Total | | | 27.30 m3 |



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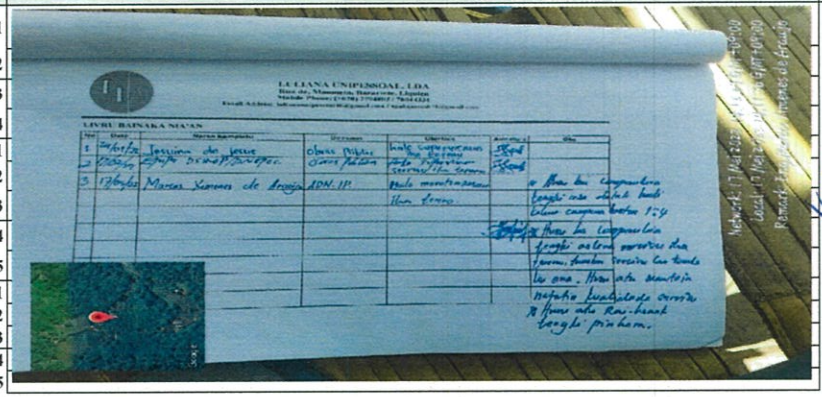
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (MBR16)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)**

**Kompanha : Luliana Unip,Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 17/Maio/2022 | Lquica/Maubara | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |

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E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# # ANEXO C2 ( MBR16)

**Name of Roads : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)**
**Contract No : MPW-W-210160**
**Contractor : Luliana,Unip Lda**

## SUMMARY

| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | % | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | General works | $ 4,580.00 | | | | | | | $ 725.00 | 0.34% | $ 725.00 | 0.34% |
| R-02 | Drainage | $ 393.96 | | | | | | | | | | |
| R-03 | Earth work | $ 9,548.23 | | | | | $ 397.94 | 0.19% | $ 418.88 | 0.20% | $ 816.82 | 0.38% |
| R-05 | Sub-base, base and pavement | $ 2,334.15 | | | | | | | | | | |
| R-08 | Structures | $ 143,293.67 | | | | | $ 1,244.62 | 0.58% | $ 8,463.42 | 3.96% | $ 9,708.04 | 4.54% |
| R-10 | Dayworks | $ 140.00 | | | | | | | | | | |
| R-11 | Routine maintenance | $ 5,922.00 | | | | | $ 120.00 | 0.06% | $ 120.00 | 0.06% | $ 240.00 | 0.11% |
| R-15 | Provisional sum | $ 500.00 | | | | | | | | | | |
| | **GENERAL ITEM** | | | | | | | | | | | |
| G-01 | Security | $ 3,600.00 | | | | | $ 600.00 | 0.28% | $ 900.00 | 0.42% | $ 1,500.00 | 0.70% |
| G-02 | Project team | $ 10,300.00 | | | | | $ 2,190.00 | 1.02% | $ 2,190.00 | 1.02% | $ 4,380.00 | 2.05% |
| G-03 | Safety and protection | $ 3,204.50 | | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | | |
| G-06 | Ceremonial costs | $ 350.00 | | | | | | | $ 175.00 | 0.08% | $ 175.00 | 0.08% |
| G-07 | Mineral fees | $ 8,797.79 | | | | | | | | | | |
| | | | | | | | | | | | | |
| **A** | **Construction cost** | **$ 166,712.01** | | | | | **$ 1,762.56** | **0.82%** | **$ 9,727.30** | **4.55%** | **$ 11,489.85** | **5.37%** |
| **B** | **Contractor Fee (A x 10%)** | **$ 16,671.20** | | | | | **$ 176.26** | **0.08%** | **$ 972.73** | **0.45%** | **$ 1,148.99** | **0.54%** |
| **C** | **General items** | **$ 26,352.29** | | | | | **$ 2,790.00** | **1.30%** | **$ 3,265.00** | **1.53%** | **$ 6,055.00** | **2.83%** |
| **D** | **Construction tax (A+B+C x 2%)** | **$ 4,194.71** | | | | | **$ 94.58** | **0.04%** | **$ 279.30** | **0.13%** | **$ 373.88** | **0.17%** |
| **E** | **TOTAL** | **$ 213,930.21** | | | | | **$ 4,823.39** | **2.25%** | **$ 14,244.33** | **6.66%** | **$ 19,067.72** | **8.91%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S.dos Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# # ANEXO C1 (MBR11)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Murak Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Lisadila

Koordinat :

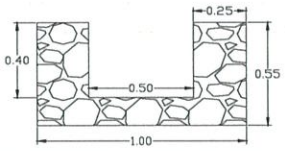
Start Point : Long : 125.23822736 Latetude : -8.672448189
End Point : Long : 125.2291648 Latetude : -8.693159140

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

STA, 3+250 - 3+350

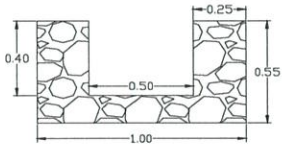



| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 100.00 | 20.00 |
| 0.15 | 1.00 | | 15 |
| Total | | | 35.00 m3 |

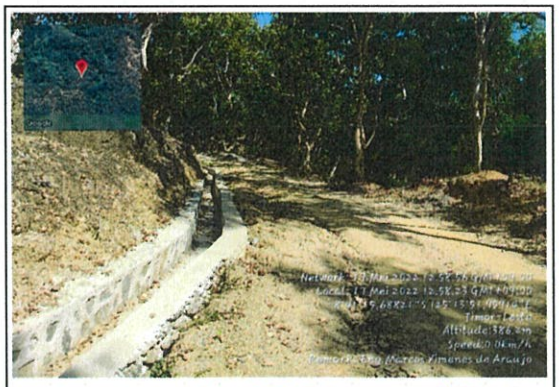


Sketch Item servisu : Stone Masonry

STA, 3+250 - 3+350

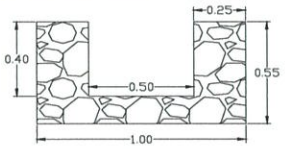



| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 100.00 | 20.00 |
| 0.15 | 1.00 | | 15 |
| Total | | | 35.00 m3 |



Sketch Item servisu : Stone Masonry

STA, 3+250 - 3+350




| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 100.00 | 20.00 |
| 0.15 | 1.00 | | 15 |
| Total | | | 35.00 m3 |



# ANEXO C1 (MBR11)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Murak Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Lisadila

Koordinat :

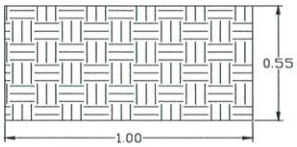
Start Point : Long : 125.23822736 Latetude : -8.672448189
End Point : Long : 125.2291648 Latetude : -8.693159140

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

STA, 3+250 - 3+450

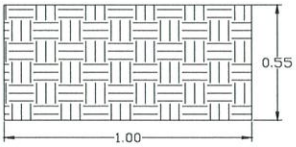



| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 200.00 | 110.00 |
| | | | |
| Total | | | 110.00 m3 |



Sketch Item servisu : Stone Masonry

STA, 3+250 - 3+450

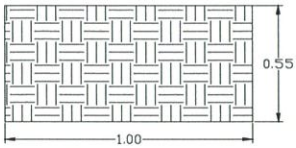



| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 200.00 | 110.00 |
| | | | |
| Total | | | 110.00 m3 |



Sketch Item servisu : Stone Masonry

STA, 3+250 - 3+450




| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 200.00 | 110.00 |
| | | | |
| Total | | | 110.00 m3 |



MINISTÈRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

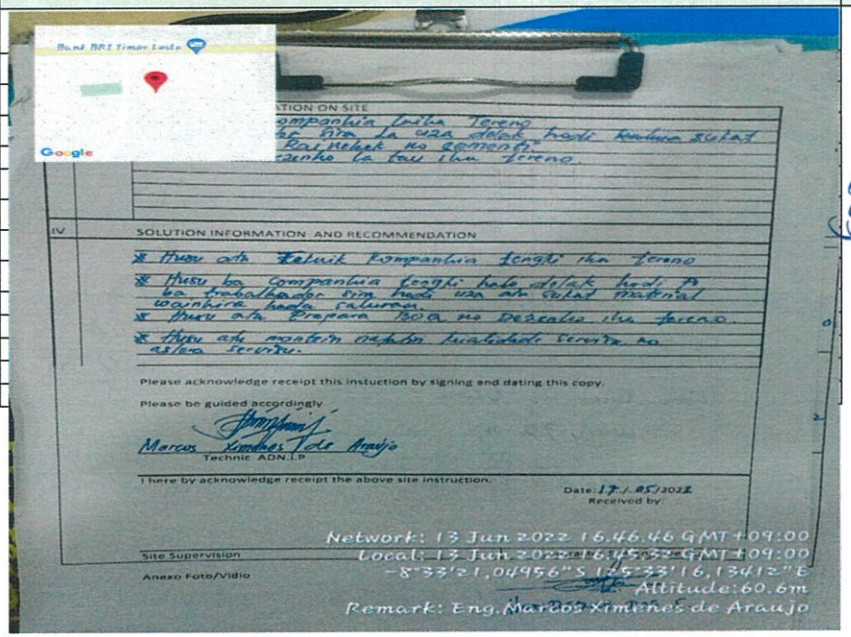
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (MBR11)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality**

**Kompanha : Malibo Unip,Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 17/Maio/2022 | Lquica/Liquica Villa | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |
| IV | | | | | | | |
| V | | | | | | | |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**#ANEXO C2 (MBR11)**

Naran Projeto : R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality
Contractor : Malibo Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21033

| SUMMARY | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | General works | $ 2,600.00 | | | | | | $ 250.00 | 0.17% | $ 250.00 | 0.17% |
| R-02 | Drainage | $ 26.20 | | | | | | | | | |
| R-03 | Earth work | $ 8,447.92 | | | | $ 834.35 | 0.55% | $ 451.00 | 0.30% | $ 1,285.35 | 0.85% |
| R-05 | Sub-base, base and pavement | $ 2,583.44 | | | | | | | | | |
| R-08 | Structures | $ 87,375.26 | | | | $ 2,534.00 | 1.68% | $ 5,068.00 | 3.35% | $ 7,602.00 | 5.03% |
| R-10 | Dayworks | $ 105.00 | | | | | | | | | |
| R-11 | Routine maintenance | $ 9,862.80 | | | | $ 168.00 | 0.11% | $ 217.00 | 0.14% | $ 385.00 | 0.25% |
| R-15 | Provisional sum | $ 250.00 | | | | | | | | | |
| General item | | | | | | | | | | | |
| G-01 | Security | $ 2,100.00 | | | | $ 350.00 | 0.23% | $ 525.00 | 0.35% | $ 875.00 | 0.58% |
| G-02 | Project team | $ 12,162.00 | | | | $ 1,401.00 | 0.93% | $ 2,802.00 | 1.85% | $ 4,203.00 | 2.78% |
| G-03 | Safety and protection | $ 4,249.00 | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | |
| G-06 | Ceremonial costs | $ 300.00 | | | | | | $ 150.00 | 0.10% | $ 150.00 | 0.10% |
| G-07 | Mineral fees | $ 6,883.92 | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| A | **Construction cost** | **$ 111,250.62** | | | | **$ 3,536.35** | **2.34%** | **$ 5,986.00** | **3.96%** | **$ 9,522.35** | **6.30%** |
| B | Contractor Fee (A x 10%) | $ 11,125.06 | | | | $ 353.64 | 0.23% | $ 598.60 | 0.40% | $ 952.24 | 0.63% |
| C | General items | $ 25,794.92 | | | | $ 1,751.00 | 1.16% | $ 3,477.00 | 2.30% | $ 5,228.00 | 3.46% |
| D | Construction tax (A+B+C x 2%) | $ 2,963.41 | | | | $ 112.82 | 0.07% | $ 201.23 | 0.13% | $ 314.05 | 0.21% |
| E | **Total** | **$ 151,134.01** | | | | **$ 5,753.80** | **3.81%** | **$ 10,262.83** | **6.79%** | **$ 16,016.64** | **10.60%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S.dos Santos
*Enginheiro Senior ba Projeito Insfrastructura, Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.*

# # ANEXO C1 (MBR14)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)
Contractor : Meta Loe Crae Bau Unip,Lda
No. kontratu : MPW-W-210160

Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Vaviquenia - Maubaralisa

Koordinat :

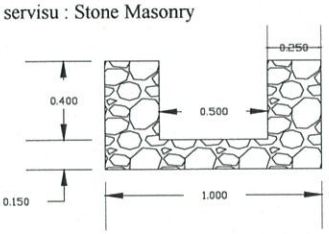
Start Point : Long : 125.21757267 Latetude : -8.649459943
End Point : Long : Latetude :

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

**STA, 1+125 - 1+215**

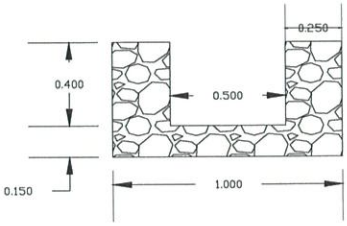



| *T* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 90.00 | 18.00 |
| 0.15 | 1.00 | | 13.5 |
| Total | | | 31.50 m³ |



Sketch Item servisu : *Stone Masonry*

**STA, 1+215 - 1+250**



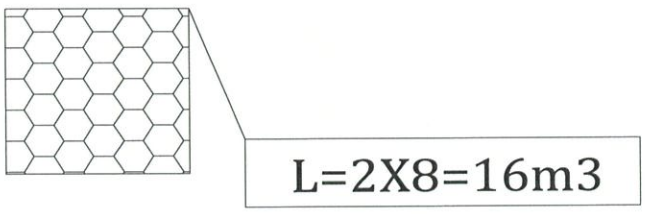

| *T* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 35.00 | 7.00 |
| 0.15 | 1.00 | | 5.25 |
| Total | | | 12.25 m³ |





Sketch Item servisu : *Gabion*

**STA,1+320**



# # ANEXO C1 (MBR14)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)

No. kontratu :

Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Vaviquenia - Maubaralisa

Koordinat :

Start Point : Long : 125.21757267 Latetude : -8.649459943

End Point : Long : Latetude :

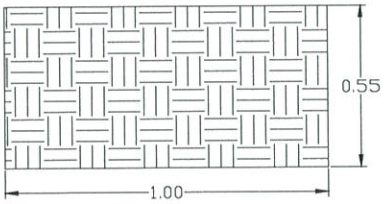
Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo

2

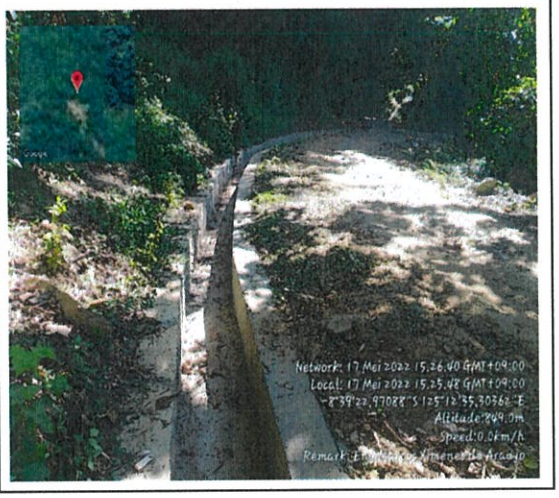
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Excavation

**STA, 1+125 - 1+215**

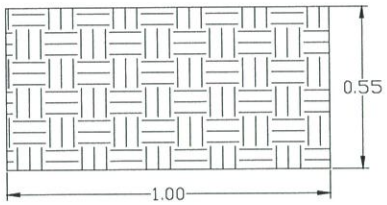



| *T* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 90.00 | 99.00 |
| | | | |
| Total | | | 99.00 m³ |



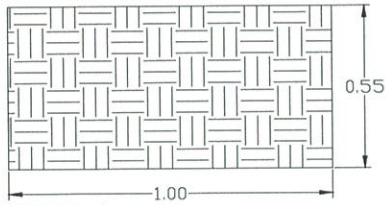

Sketch Item servisu : *Excavation*

**STA, 1+215 - 1+250**




| *T* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 35.00 | 38.50 |
| | | | |
| Total | | | 38.50 m³ |






| *T* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 35.00 | 38.50 |
| | | | |
| Total | | | 38.50 m³ |



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

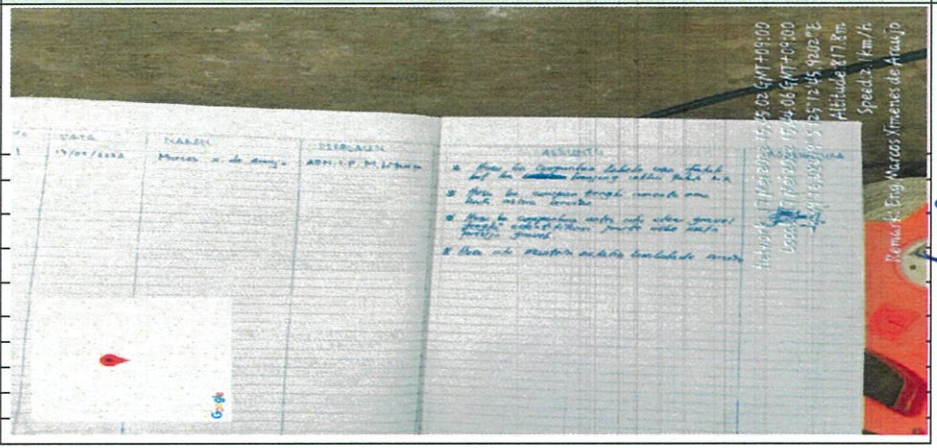
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (MBR14)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)**

**Kompanha : Meta Loe Crae Bau Unip,Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 17/Maio/2022 | Lquica/Liquica Villa | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## # ANEXO C2 (MBR14)

Naran Projeto : R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)
Contractor : Meta Loe Crae Bau Unip,Lda
No. kontratu : MPW-W-210160

| SUMMARY | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | % | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| **Item** | **Description** | | | | | | | | | | | |
| | | | | | | | | | | | | |
| R-01 | General works | $ 3,650.00 | | | | | $ 300.00 | 0.15% | | | $ 300.00 | 0.15% |
| R-02 | Drainage | $ 13.30 | | | | | | | | | | |
| R-03 | Earth work | $ 34,566.24 | | | | | $ 735.63 | 0.37% | $ 456.09 | 0.23% | $ 1,191.71 | 0.60% |
| R-05 | Sub-base, base and pavement | $ 2,260.49 | | | | | | | | | | |
| R-08 | Structures | $ 103,339.22 | | | | | $ 6,992.04 | 3.52% | $ 4,881.30 | 2.46% | $ 11,873.34 | 5.98% |
| R-10 | Dayworks | $ 210.00 | | | | | | | | | | |
| R-11 | Routine maintenance | $ 8,133.60 | | | | | $ 518.00 | 0.26% | $ 621.60 | 0.31% | $ 1,139.60 | 0.57% |
| R-15 | Provisional sum | $ 500.00 | | | | | | | | | | |
| **GENERAL ITEM** | | | | | | | | | | | | |
| G-01 | Security | $ 1,380.00 | | | | | $ 230.00 | 0.12% | $ 345.00 | 0.17% | $ 575.00 | 0.29% |
| G-02 | Project team | $ 11,790.00 | | | | | $ 1,470.00 | 0.74% | $ 2,940.00 | 1.48% | $ 4,410.00 | 2.22% |
| G-03 | Safety and protection | $ 6,206.50 | | | | | | | $ 1,599.00 | 0.80% | $ 1,599.00 | 0.80% |
| G-05 | Meetings | $ 100.00 | | | | | | | | | | |
| G-06 | Ceremonial costs | $ 350.00 | | | | | | | $ 175.00 | 0.09% | $ 175.00 | 0.09% |
| G-07 | Mineral fees | $ 7,035.58 | | | | | | | | | | |
| | | | | | | | | | | | | |
| A | **Construction cost** | **$ 152,672.84** | | | | | **$ 8,545.67** | **4.30%** | **$ 5,958.99** | **3.00%** | **$ 14,504.65** | **7.30%** |
| B | Contractor Fee (A x 10%) | $ 15,267.28 | | | | | $ 854.57 | 0.43% | $ 595.90 | 0.30% | $ 1,450.47 | 0.73% |
| C | General items | $ 26,862.08 | | | | | $ 1,700.00 | 0.86% | $ 5,059.00 | 2.55% | $ 6,759.00 | 3.40% |
| D | Construction tax (A+B+C x 2%) | $ 3,896.04 | | | | | $ 222.00 | 0.11% | $ 232.28 | 0.12% | $ 454.28 | 0.23% |
| E | **Total** | **$ 198,698.25** | | | | | **$ 11,322.24** | **5.70%** | **$ 11,846.16** | **5.96%** | **$ 23,168.40** | **11.66%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S.do Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# ANEXO C1 (MBR13)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Murak Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 11/Maio/2022

Fatin Inspeksaun : Suco Maubaralisa

Koordinat :

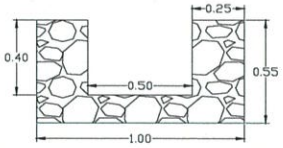
Start Point : Long : 125.22682227 Latetude : -8.644211521
End Point : Long : 125.2382274 Latetude : -8.672448189

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

STA, 3+790-3+920

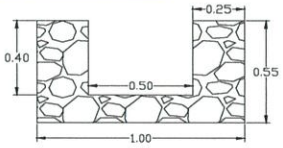



| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 130.00 | 26.00 |
| 0.15 | 1.00 | | 19.5 |
| Total | | | 45.50 m3 |

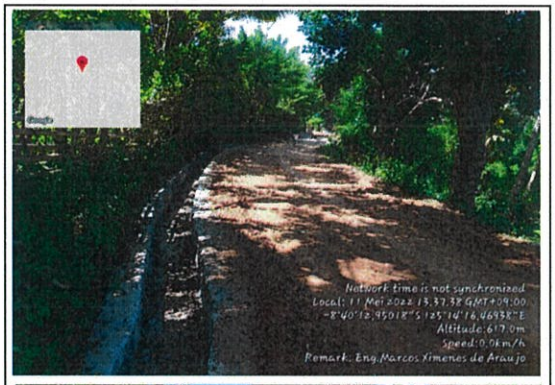



Sketch Item servisu : Stone Masonry

STA, 3+790-3+920

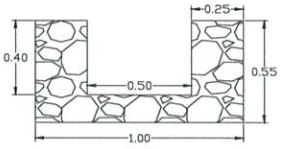



| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 130.00 | 26.00 |
| 0.15 | 1.00 | | 19.5 |
| Total | | | 45.50 m3 |

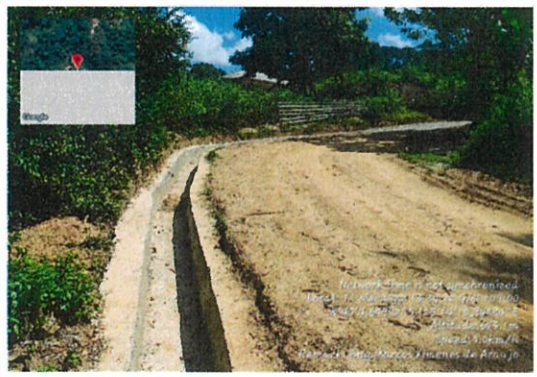



Sketch Item servisu : Stone Masonry

STA, 3+790-3+920




| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 130.00 | 26.00 |
| 0.15 | 1.00 | | 19.5 |
| Total | | | 45.50 m3 |



# # ANEXO C1 (MBR13)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Murak Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 11/Maio/2022

Fatin Inspeksaun : Suco Maubaralisa

Koordinat :

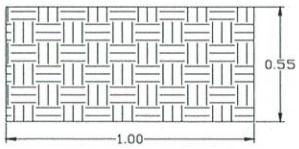
Start Point : Long : 125.22682227 Latetude : -8.644211521
End Point : Long : 125.2382274 Latetude : -8.672448189

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

STA, 3+790-3+920

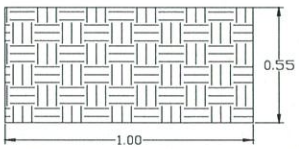



| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 130.00 | 71.50 |
| | | | |
| **Total** | | | 71.50 m3 |



Sketch Item servisu : Stone Masonry

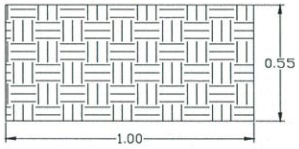
STA, 3+790-3+920




| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 130.00 | 26.00 |
| | | | |
| **Total** | | | 26.00 m3 |

Sketch Item servisu : Stone Masonry

STA, 3+790-3+920




| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 130.00 | 26.00 |
| | | | |
| **Total** | | | 26.00 m3 |





MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

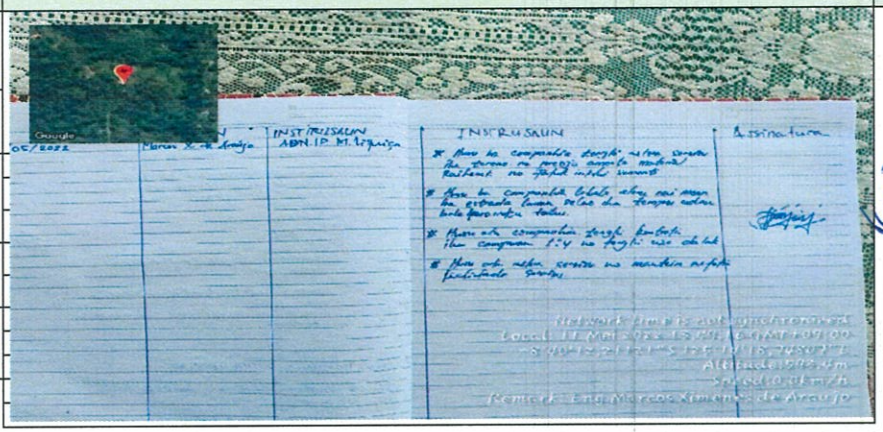
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (MBR13)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality**

**Kompanha : Murak Unip,Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 11/Maio/2022 | Lquica/Liquica Villa | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (MBR13)

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality

Contractor : Murak Unip.Lda

No. kontratu : MOP - CD- NCB-R- 21032

| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | General works | $ 3,030.00 | | | | $ 550.00 | 0.36% | | 0.00% | $ 550.00 | 0.36% |
| R-02 | Drainage | $ 25.95 | | | | | | | | | |
| R-03 | Earth work | $ 9,149.46 | | | | $ 345.02 | 0.23% | $ 1,576.25 | 1.03% | $ 1,921.26 | 1.26% |
| R-05 | Sub-base, base and pavement | $ 5,890.13 | | | | | | | | | |
| R-08 | Structures | $ 71,162.98 | | | | $ 3,361.33 | 2.20% | $ 3,866.63 | 2.53% | $ 7,227.97 | 4.72% |
| R-10 | Dayworks | $ 105.00 | | | | | | | | | |
| R-11 | Routine maintenance | $ 10,808.86 | | | | $ 1,027.53 | 0.67% | $ 183.75 | 0.12% | $ 1,211.28 | 0.79% |
| R-15 | Provisional sum | $ 250.00 | | | | | | | | | |
| | GENERAL ITEM | | | | | | | | | | |
| G-01 | Security | $ 3,000.00 | | | | $ 250.00 | 0.16% | $ 1,000.00 | 0.65% | $ 1,250.00 | 0.82% |
| G-02 | Project team | $ 23,400.00 | | | | $ 2,750.00 | 1.80% | $ 8,250.00 | 5.39% | $ 11,000.00 | 7.19% |
| G-03 | Safety and protection | $ 6,131.00 | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | |
| G-06 | Ceremonial costs | $ 300.00 | | | | | | | | | |
| G-07 | Mineral fees | $ 6,653.07 | | | | | | | | | |
| **A** | **Construction cost** | **$ 100,422.37** | | | | **$ 5,283.88** | **3.45%** | **$ 5,626.63** | **3.68%** | **$ 10,910.51** | **7.13%** |
| **B** | **Contractor Fee (A x 10%)** | **$ 10,042.24** | | | | **$ 528.39** | **0.35%** | **$ 562.66** | **0.37%** | **$ 1,091.05** | **0.71%** |
| **C** | **General items** | **$ 39,584.07** | | | | **$ 3,000.00** | **1.96%** | **$ 9,250.00** | **6.04%** | **$ 12,250.00** | **8.00%** |
| **D** | **Construction tax (A+B+C x 2%)** | **$ 3,000.97** | | | | **$ 176.25** | **0.12%** | **$ 308.79** | **0.20%** | **$ 485.03** | **0.32%** |
| **E** | **Total** | **$ 153,049.65** | | | | **$ 8,988.51** | **5.87%** | **$ 15,748.08** | **10.29%** | **$ 24,736.59** | **16.16%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S. dos Santos
*Enginheiro Senior ba Projeito Infrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# ANEXO C1 (MBR15)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000
Contractor : Nazico Unip,Lda
No. kontratu : MPW-W-210152

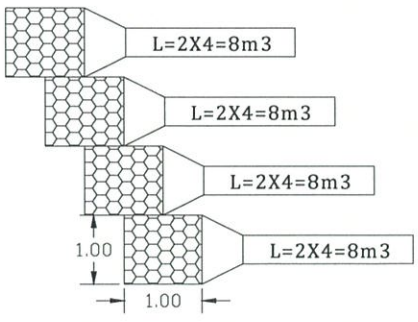
Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Samarapo - Gisu

Koordinat :

Start Point : Long : 125.19000270 Latetude : -8.66318779
End Point : Long : 125.19024565 Latetude : -8.673507810

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Sketch Item servisu : CMG<br>STA, 0+000 - 2+000<br>Servisu Item CMG Leader nebe kompanhia kontinua hamos no taka dalan koak iha terreno |  |
| Sketch Item servisu : CMG<br>STA, 0+000 - 2+000<br>Servisu Item CMG Leader nebe kompanhia kontinua hamos no taka dalan koak iha terreno |  |
|  |  |

# ANEXO C1 (MBR15)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000
Contractor : Nazico Unip,Lda
No. kontratu : MPW-W-210152

Data Inspeksaun : 17/Maio/2022

Fatin Inspeksaun : Suco Samarapo - Gisu

Koordinat :

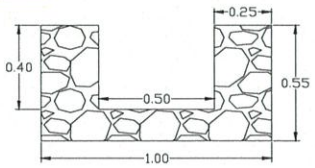
Start Point : Long : 125.19000270 Latetude : -8.66318779
End Point : Long : 125.19024565 Latetude : -8.673507810

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

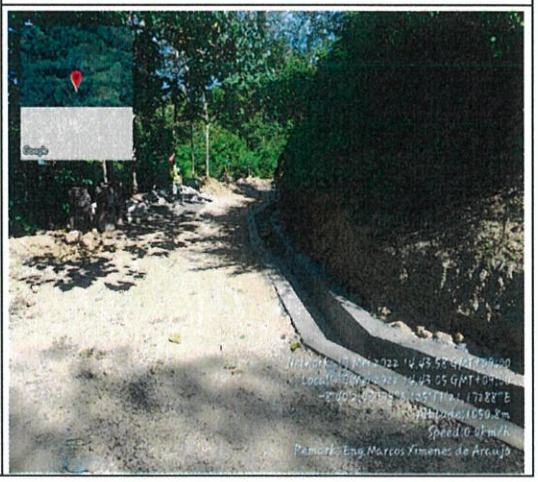
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

**STA, 1+125 - 1+210**

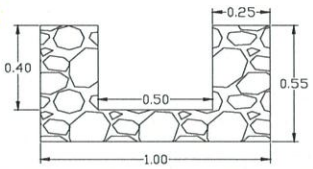



| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| 0.40 | 0.25 | 78.00 | 15.60 |
| 0.15 | 1.00 | | 11.7 |
| Total | | | 27.30 m3 |



Sketch Item servisu : CMG

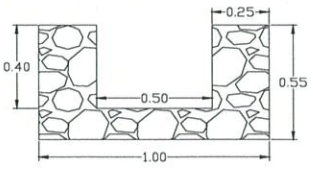
**STA, 1+125 - 1+210**



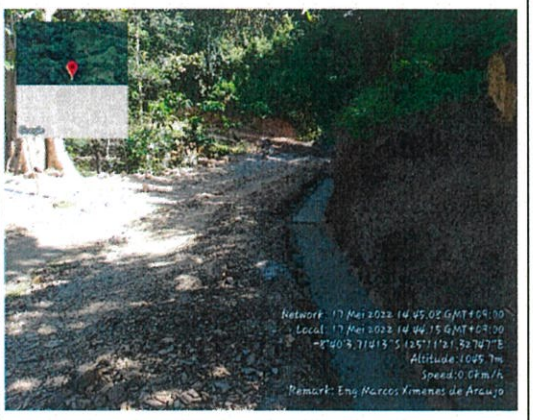

| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| 0.40 | 0.25 | 78.00 | 15.60 |
| 0.15 | 1.00 | | 11.7 |
| Total | | | 27.30 m3 |



**STA, 1+125 - 1+210**




| *t* | w | *Distacia* | *Volume* |
|---|---|---|---|
| 0.40 | 0.25 | 78.00 | 15.60 |
| 0.15 | 1.00 | | 11.7 |
| Total | | | 27.30 m3 |



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

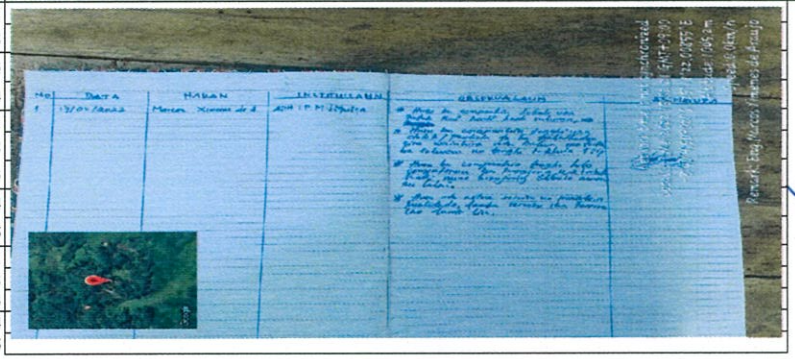
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**#ANEXO D (MBR15)**

**INSTRUSAUN / REKOMENDASAUN**

**Naran projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000**

**Kompanha : Nazico Unip,Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 17/Maio/2022 | Lquica/Liquica Villa | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

## # ANEXO C2 (MBR15)

Naran Projeto : R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000
Contractor : Nazico Unip,Lda
No. kontratu : MPW-W-210152

| SUMMARY | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | % | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| **Item** | **Description** | | | | | | | | | | | |
| | | | | | | | | | | | | |
| R-01 | General works | $ 2,300.00 | | | | | $ 250.00 | 0.22% | | | $ 250.00 | 0.22% |
| R-03 | Earth work | $ 6,794.03 | | | | | | | $ 225.50 | 0.20% | $ 225.50 | 0.20% |
| R-05 | Sub-base, base and pavement | $ 2,082.67 | | | | | | | | | | |
| R-08 | Structures | $ 66,321.02 | | | | | | | $ 5,717.18 | 4.98% | $ 5,717.18 | 4.98% |
| R-10 | Dayworks | $ 210.00 | | | | | | | | | | |
| R-11 | Routine maintenance | $ 4,108.00 | | | | | $ 494.00 | 0.43% | $ 494.00 | 0.43% | $ 988.00 | 0.86% |
| R-15 | Provisional sum | $ 300.00 | | | | | | | | | | |
| **GENERAL ITEM** | | | | | | | | | | | | |
| G-01 | Security | $ 1,800.00 | | | | | $ 300.00 | 0.26% | $ 450.00 | 0.39% | $ 750.00 | 0.65% |
| G-02 | Project team | $ 12,480.00 | | | | | $ 1,340.00 | 1.17% | $ 2,680.00 | 2.33% | $ 4,020.00 | 3.50% |
| G-03 | Safety and protection | $ 3,081.00 | | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | | |
| G-06 | Ceremonial costs | $ 300.00 | | | | | | | $ 150.00 | 0.13% | $ 150.00 | 0.13% |
| G-07 | Mineral fees | $ 4,450.43 | | | | | | | | | | |
| | | | | | | | | | | | | |
| A | **Construction cost** | **$ 82,115.72** | | | | | **$ 744.00** | **0.65%** | **$ 6,436.68** | **5.61%** | **$ 7,180.68** | **6.26%** |
| B | Contractor Fee (A x 10%) | $ 8,211.57 | | | | | $ 74.40 | 0.06% | $ 643.67 | 0.56% | $ 718.07 | 0.63% |
| C | General items | $ 22,211.43 | | | | | $ 1,640.00 | 1.43% | $ 3,280.00 | 2.86% | $ 4,920.00 | 4.29% |
| D | Construction tax (A+B+C x 2%) | $ 2,250.77 | | | | | $ 49.17 | 0.04% | $ 207.21 | 0.18% | $ 256.37 | 0.22% |
| E | **Total** | **$ 114,789.50** | | | | | **$ 2,507.57** | **2.18%** | **$ 10,567.55** | **9.21%** | **$ 13,075.12** | **11.39%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.*

Verifika Husi :

Eng.Remigio da C.S.do Santos
*Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.*

# # ANEXO C1 (MBR12)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvemrnt Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality
Contractor : Nheu Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21027

Data Inspeksaun : 11/Maio/2022

Fatin Inspeksaun : Suco Vaviquenia-Maubaralisa

Koordinat :

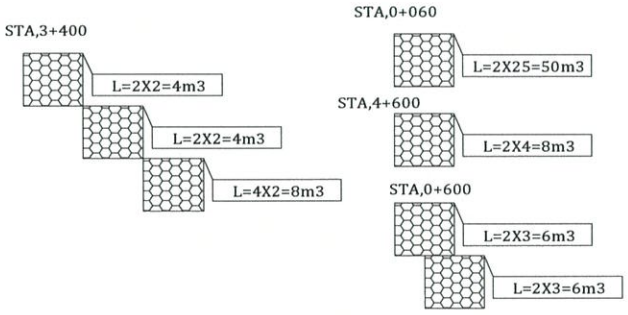
Start Point : Long : 125.21124422 Latetude : -8.61803763
End Point : Long : 125.2281181 Latetude : -8.632661686

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Gabion

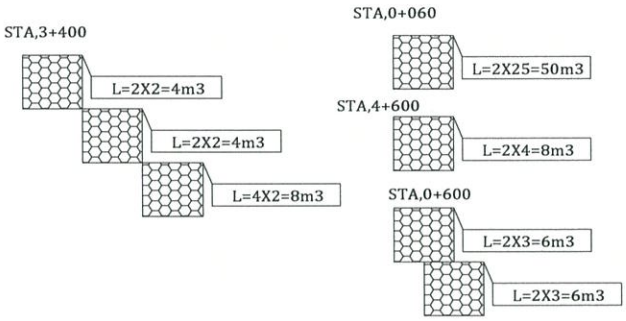
**STA, 0+060 - 4+600**



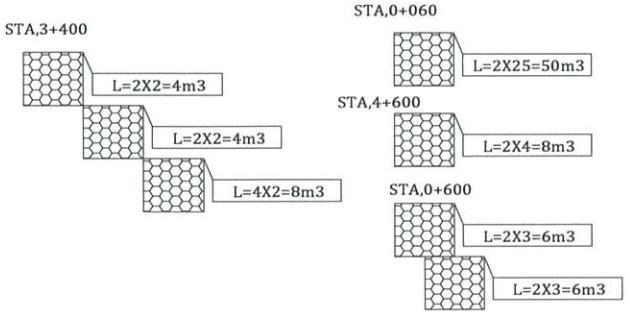



Sketch Item servisu : Gabion

**STA, 0+060 - 4+600**








# # ANEXO C1 (MBR12)

**Back-up Data**

Naran Projeto : R4D Rural Road Spot Improvemrnt Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality
Contractor : Nheu Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21027

Data Inspeksaun : 11/Maio/2022

Fatin Inspeksaun : Suco Vaviquenia-Maubaralisa

Koordinat :

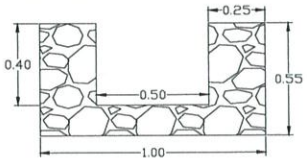
Start Point : Long : 125.21124422 Latetude : -8.61803763
End Point : Long : 125.2281181 Latetude : -8.632661686

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Sketch Item servisu : Stone Masonry

STA, 3+660 - 3+820

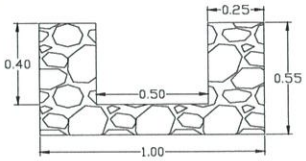



| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 160.00 | 32.00 |
| 0.15 | 1.00 | | 24 |
| Total | | | 56.00 m3 |



Sketch Item servisu : Stone Masonry

STA, 3+660 - 3+820

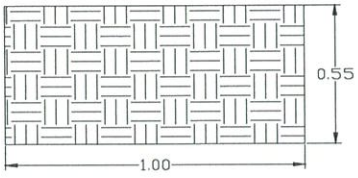



| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.40 | 0.25 | 160.00 | 32.00 |
| 0.15 | 1.00 | | 24 |
| Total | | | 56.00 m3 |



Sketch Item servisu : Excavation

STA, 3+660 - 3+820




| t | w | Distacia | Volume |
|---|---|---|---|
| | | | |
| 0.55 | 1.00 | 160.00 | 88.00 |
| | | | |
| Total | | | 88.00 m3 |



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

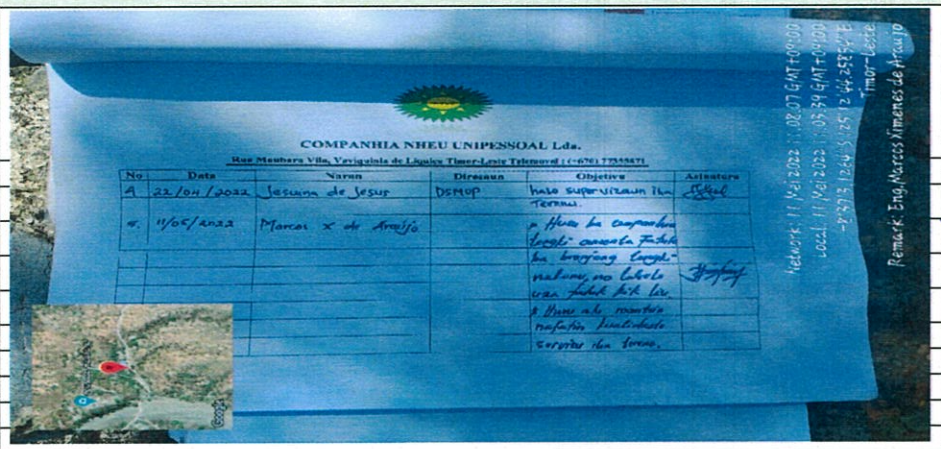
Agência de Desenvolvimento Nacional, Instituto Público

# #ANEXO D (MBR12)

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvemrnt Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality**

**Kompanha : Nheu Unip,Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 11/Maio/2022 | Lquica/Maubara | Marcos Ximenes de Araujo | Teknik ADN.I.P M.Liquica | 1<br>2<br>3<br>4 |  | |
| II | | | | | 1<br>2<br>3<br>4<br>5 | | |
| III | | | | | 1<br>2<br>3<br>4<br>5 | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## #ANEXO C2 (MBR12)

Naran Projeto : R4D Rural Road Spot Improvemrnt Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality

No. kontratu : MOP - CD- NCB-R- 21027

**SUMMARY**

| Itime | DESCRIPTION | CONTRACT ORIGINAL | RESULTADO INSPEKSAUN MOP | | | RESULTADO INSPEKSAUN ADN.IP | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | PREVIOUS BILLING | THIS BILLING | TO DATE | PREVIOUS BILDING | % | THIS BILLING | % | TO DATE | % |
| R-01 | General works | $ 3,458.00 | | | | | | $ 250.00 | 0.14% | $ 250.00 | 0.14% |
| R-02 | Drainage | $ 281.40 | | | | | | | | | |
| R-03 | Earth work | $ 12,812.63 | | | | $ 2,585.77 | 1.49% | $ 335.28 | 0.19% | $ 2,921.05 | 1.68% |
| R-05 | Sub-base, base and pavement | $ 546.98 | | | | | | | | | |
| R-08 | Structures | $ 103,036.65 | | | | $ 26,989.33 | 15.56% | $ 9,251.08 | 5.33% | $ 36,240.41 | 20.89% |
| R-10 | Dayworks | $ 210.00 | | | | | | | | | |
| R-11 | Routine maintenance | $ 6,112.00 | | | | $ 390.00 | 0.22% | $ 330.00 | 0.19% | $ 720.00 | 0.42% |
| R-15 | Provisional sum | $ 500.00 | | | | | | | | | |
| | **General items** | | | | | | | | | | |
| G-01 | Security | $ 3,600.00 | | | | $ 600.00 | 0.35% | $ 900.00 | 0.52% | $ 1,500.00 | 0.86% |
| G-02 | Project team | $ 11,580.00 | | | | $ 2,470.00 | 1.42% | $ 2,470.00 | 1.42% | $ 4,940.00 | 2.85% |
| G-03 | Safety and protection | $ 7,441.55 | | | | | | | | | |
| G-05 | Meetings | $ 100.00 | | | | | | | | | |
| G-06 | Ceremonial costs | $ 350.00 | | | | | | $ 350.00 | 0.20% | $ 350.00 | 0.20% |
| G-07 | Mineral fees | $ 7,357.99 | | | | | | | | | |
| | | | | | | | | | | | |
| **A** | **Construction cost** | **$ 126,957.66** | | | | **$ 29,965.10** | **17.27%** | **$ 10,166.36** | **5.86%** | **$ 40,131.46** | **23.13%** |
| **B** | **Contractor Fee (A x 10%)** | **$ 12,695.77** | | | | **$ 2,996.51** | **1.73%** | **$ 1,016.64** | **0.59%** | **$ 4,013.15** | **2.31%** |
| **C** | **General items** | **$ 30,429.54** | | | | **$ 3,070.00** | **1.77%** | **$ 3,720.00** | **2.14%** | **$ 6,790.00** | **3.91%** |
| **D** | **Construction tax (A+B+C x 2%)** | **$ 3,401.66** | | | | **$ 720.63** | **0.42%** | **$ 298.06** | **0.17%** | **$ 1,018.69** | **0.59%** |
| **E** | **Total** | **$ 173,484.62** | | | | **$ 36,752.24** | **21.18%** | **$ 15,201.06** | **8.76%** | **$ 51,953.30** | **29.95%** |

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
*Engineiro ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.*

Verifika Husi :

Eng.Remigio da C. S. dos Santos
*Enginheiro Senior ba Projeito Insfrastructura, Transportes e Irigasaun, ADN I.P.*

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
*Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.*

# #ANEXU C1 – (BZT21)

# Back-up Data

Naran Projeto : New Construction Fence Around for Isolation Covid 19 in Maumeta Liquica
Kompania : Biamali Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-233

**Data Inspesaun : 12 Maio 2022**

Fatin Inspesaun : Maumeta – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 33. 072''**, Latetude : .....

End Point : Long : **E 125º 20' 28. 881''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP munisipiu Liquisa halao inspesaun ba projeitu Foun Konstrusaun Moru Haleu ba Isolamentu Covid 19 iha Liquisa neebe kaer husi kompania Biamali Unip. Lda. |  |

# #ANEXU C1 – (BZT21)

# Back-up Data

Naran Projeto : New Construction Fence Around for Isolation Covid 19 in Maumeta Liquica
Kompania : Biamali Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-233

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP munisipiu Liquisa kordena hamutuk ho ekipa tekniku husi Ministerio Saude no autoridade lokal munisipiu Liquisa nian halao inspesaun final ba projeitu konstrusaun refere neebe hatoo ona sira nia projeitu finaliza 100% iha terenu. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tuir servisu iha terenu neebe iha aumenta volume balu kompania prepara hela as-built drawing no BoQ foun tuir sira nia volume neebe servisu iha terenu no hein konfirmasaun husi projeitu nain molok prosesa. Kompania mos presija hadia tan servisu balu neebe seidauk hotu no att hela. |  |

# #ANEXU C1 – (BZT21)

# Back-up Data

Naran Projeto : New Construction Fence Around for Isolation Covid 19 in Maumeta Liquica
Kompania : Biamali Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-233

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION FENCE AROUND FOR ISOLATION COVID-19
LOCATION : MAUMETA - LIQUICA MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH

**SUMMARY**

| # ANEXU C2 - ( BZT 21 ) | | | VERIFIED BY A D N , I P | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| No | DESCRIPTION | AMOUNT (USD) | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | % | THIS BILLING | % | TOTAL TO DATE | % |
| | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PREPARATION WORKS | $ 2,255.00 | $ 1,127.50 | 1.73% | $ 1,127.50 | 1.73% | $ 1,127.50 | 1.73% | $ - | 0.00% | $ 2,255.00 | 3.45% |
| II | FUNDATION WORKS | $ 11,000.46 | $ 6,618.61 | 10.14% | $ 4,381.85 | 6.71% | $ 6,618.61 | 10.14% | $ - | 0.00% | $ 11,000.46 | 16.85% |
| III | CONCRETE WORKS | $ 15,907.15 | $ 8,819.82 | 13.51% | $ - | 0.00% | $ 8,819.82 | 13.51% | $ - | 0.00% | $ 8,819.82 | 13.51% |
| IV | WALL INSTALLATION AND PLESTERING | $ 15,764.38 | $ 11,253.39 | 17.24% | $ 4,510.99 | 6.91% | $ 11,253.39 | 17.24% | $ - | 0.00% | $ 15,764.38 | 24.15% |
| V | OTHER WORKS | $ 1,312.60 | $ 812.60 | 1.24% | $ 500.00 | 0.77% | $ 812.60 | 1.24% | $ - | 0.00% | $ 1,312.60 | 2.01% |
| VI | PAINTING WORKS | $ 3,380.40 | $ 1,565.20 | 2.40% | $ 1,815.20 | 2.78% | $ 1,565.20 | 2.40% | $ - | 0.00% | $ 3,380.40 | 5.18% |
| VII | FINAL CLEARING | $ 100.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% |
| **A** | **GRAND TOTAL** | **$ 49,719.99** | **$ 30,197.11** | **46.26%** | **$ 12,335.54** | **18.90%** | **$ 30,197.11** | **46.26%** | **$ -** | **0.00%** | **$ 42,532.65** | **65.16%** |
| **B** | **FEE CONTRACTOR ( 10% x A )** | **$ 4,972.00** | **$ 3,019.71** | **4.63%** | **$ 1,233.55** | **1.89%** | **$ 3,019.71** | **4.63%** | **$ -** | **0.00%** | **$ 4,253.27** | **6.52%** |
| **C** | **OVERHEAD** | **$ 4,425.00** | **$ 1,106.25** | **1.69%** | **$ -** | **0.00%** | **$ 1,106.25** | **1.69%** | **$ -** | **0.00%** | **$ 1,106.25** | **1.69%** |
| **D** | **TAX ( 2% x(A+B+C )** | **$ 1,182.34** | **$ 686.46** | **1.05%** | **$ 271.38** | **0.42%** | **$ 686.46** | **1.05%** | **$ -** | **0.00%** | **$ 957.84** | **1.47%** |
| **E** | **CONTIGENCY** | **$ 4,972.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** | **$ -** | **0.00%** |
| **F** | **TOTAL PROJECT COST ( A +B + C + D + E )** | **$ 65,271.32** | **$ 35,009.54** | **53.64%** | **$ 13,840.47** | **21.20%** | **$ 35,009.54** | **53.64%** | **$ -** | **0.00%** | **$ 48,850.01** | **74.84%** |

Inspeksaun Husi :

Eng. Juninho Antonio Abrantes da Cruz
**Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu**
**Edificio Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (BZT21)

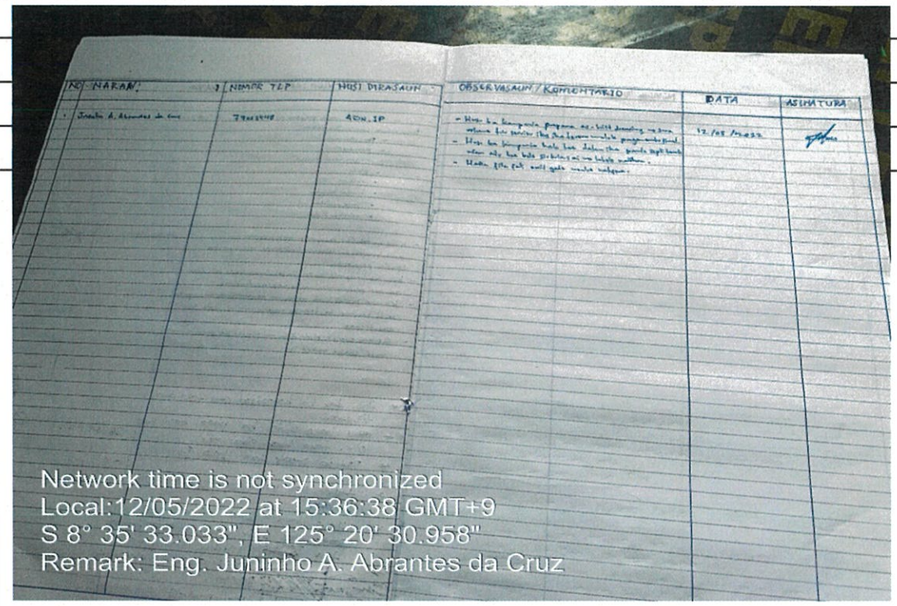
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta**

**Kompanha : Biamali Unipessoal Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 12/05/2022 | Maumeta, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (BZT22)

# Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

**Data Inspesaun : 12 Maio 2022**

Fatin Inspesaun : Maumeta – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 33. 307''**, Latetude : .....

End Point : Long : **E 125º 20' 30. 962''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun Supply and Installation Connection for Isolation and Laboratorium Building iha Liquisa, obra husi Ministeriu Saude husi fundu Covid no kaer husi kompania Zyc Unip. Lda. |  |

# #ANEXU C1 – (BZT22)

# Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku husi projeitu nain foo ona instrusaun ba kompania atu aumenta servisu sambungan HD nian neebe foin lalais la konsege hakoi no kompania tenki halo fali sambungan ida husi liur uja baja type C mak hatur iha kada HD nia dudukan. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tekniku projeitu nain sira mos hatoo ba iha kompania atu prepara selimut beton kabuar atu tau ba iha genset nia tula fatin atu bele tahan nia getaran no labele foo beban ba lansung rai mak simu. Kompania nia servisu uma kakuluk/uma leten nian kuaze lao hela no hein tan material neebe seidauk iha terenu. |  |

# #ANEXU C1 – (BZT22)

# Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU C1 – (BZT22)

# Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

**Data Inspesaun : 27 Maio 2022**

Fatin Inspesaun : Maumeta – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 33. 307''**, Latetude : .....

End Point : Long : **E 125º 20' 30. 962''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun Supply and Installation Connection for Isolation and Laboratorium Building iha Liquisa, obra husi Ministeriu Saude husi fundu Covid no kaer husi kompania Zyc Unip. Lda. |  |

# #ANEXU C1 – (BZT22)

# Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

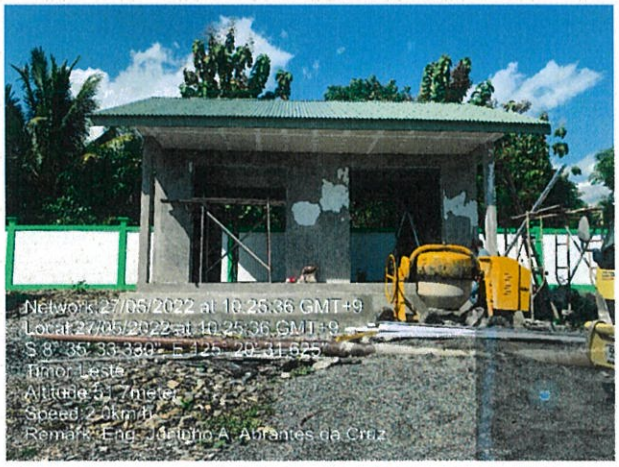
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba servisu ceiling nian, ba *steel ceiling joist channel C no steel ceiling batten channel V* neebe tuir nia design neebe iha kompania monta tiha ona, no kompania hahuu hatur ka monta calsiboard ho nia diametru 6mm. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Kompania mos instala hela *zincalum colorbond* diametru 0,35 mm ho ninia asesoris sira seluk no instala ona mos *lisplank galvalume* ho ninia diametru 0,42 mm ba servisu uma kakuluk nian. |  |

# #ANEXU C1 – (BZT22)

# Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Location : Liquica Municipality - Timor Leste
Project Owner : Ministry of Health

| #ANEXU C2 - (BZT22) | | | | VERIFIED BY A D N , I P | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | DESCRIPTION | Amount (USD) | | PREVIOUS | % BILLED | THIS BILLING | % BILLED | TO DATE | % BILLED | PROGRESU IHA TERENU | | | | TOTAL % |
| | | | | | | | | | | FULAN KOTUK | % | FULAN NEE | % | |
| I | PREPARATION WORKS | $ | 4,200.00 | | | | | | | $ 2,100.00 | 3.61% | $ - | 0.00% | 3.61% |
| II | NEW INSTALLATION LOW VOLTAGE (LV) LINE | $ | 1,044.00 | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| III | MAIN CONNECTION TO ISOLATION INCLUDE PROVIDE GENSET | $ | 22,726.44 | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| IV | CONSTRUCTION HOUSE FOR GENSET | $ | 15,040.67 | | | | | | | $ 5,264.24 | 9.05% | $ 1,261.14 | 2.17% | 11.22% |
| V | FINAL CLEARING | $ | 1,000.00 | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| **A** | **GRAND TOTAL** | **$** | **44,011.11** | | | | | | | **$ 7,364.24** | **12.66%** | **$ 1,261.14** | **2.17%** | **14.83%** |
| **B** | **Fee Contractor( 10% x A )** | $ | 4,401.11 | | | | | | | $ 736.42 | 1.27% | $ 126.11 | 0.22% | 1.48% |
| **C** | **Overhead** | $ | 4,300.00 | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| **D** | **TAX 2% x ( A + B + C )** | $ | 1,054.24 | | | | | | | $ 162.01 | 0.28% | $ 27.75 | 0.05% | 0.33% |
| **E** | **CONTIGENCY (10% x A)** | $ | 4,401.11 | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| F | **TOTAL PROJECT COST ( A + B + C + D + E )** | $ | 58,167.58 | | | | | | | $ 8,262.68 | 14.20% | $ 1,415.00 | 2.43% | 16.64% |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (BZT22)

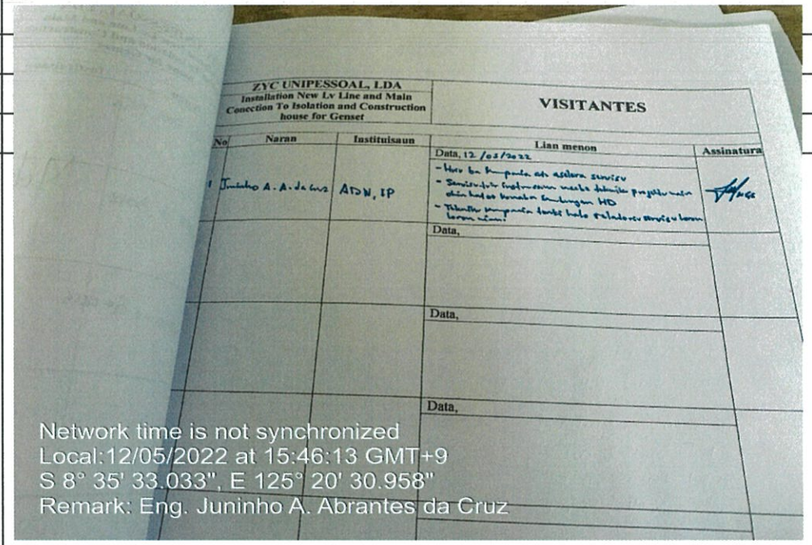
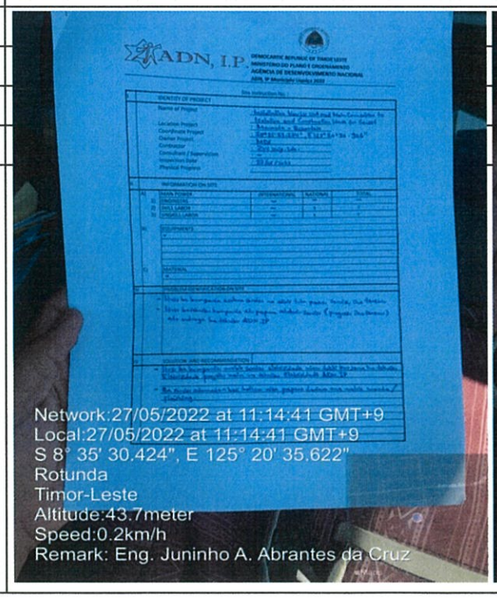
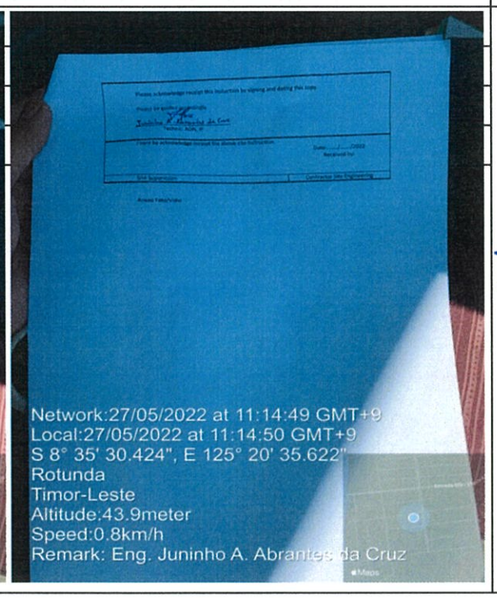
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica**

**Kompanha : Zyc Unipessoal Lda**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 12/05/2022 | Maumeta, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |
| II | 27/05/2022 | Maumeta, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |   | |

# #ANEXU C1 – (BZT23)

# Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

**Data Inspesaun : 30 Maio 2022**

Fatin Inspesaun : Leorema - Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 40' 43. 435''**, Latetude : .....

End Point : Long : **E 125º 22' 18. 833''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Konstrusaun Foun ESTV Leorema lokaliza iha suku Leorema, Bazartete, Munisipiu Liquisa projeitu nee kaer husi kompania U-Rema Unip. Lda. |  |

# #ANEXU C1 – (BZT23)

# Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa kordena ho tekniku Laboratorium ADN, IP akompania no foti amostra ba servisu pengecoran nian ba konstrusaun refere iha terenu, ba item kolom no kompania sei kontinua ba sloof (leten) tuir kompozisaun neebe iha ona. |  |
| Tekniku ADN, IP foo ona instrusaun ba tekniku kompania no trabaliador sira atu uja selimut beton kesi ba iha tulangan kolom nian molok monta bekisting hotu. No wainhira fui masa tenki uja vibrator hodi bele hetan rezultadu maksimu. |  |

# #ANEXU C1 – (BZT23)

# Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA TECNICA VOCASIONAL LEOREMA
FATIN PROJEITO : LEOREMA , BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

| # ANEXU C2 - ( BZT23 ) | | | VERIFIED BY A D N , I P | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | % | THIS BILLING | % | TOTAL TO DATE | % |
| | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | $ 3,035.00 | $ 1,517.50 | 0.57% | $ - | 0.00% | | | | | $ 1,517.50 | 0.57% |
| II | CLASSROOM BUILDING C 2 UNIT (2 X 56653.93) | $ 113,269.89 | $ 28,317.47 | 10.72% | $ 2,265.40 | 0.86% | | | | | $ 30,582.87 | 11.57% |
| III | TEACHER OFFICE | $ 77,944.01 | $ 7,794.40 | 2.95% | $ 779.44 | 0.29% | | | | | $ 8,573.84 | 3.24% |
| IV | TOILET BUILDING | $ 30,577.69 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| V | PROVISIONAL SUM FOR SITE WORKS | $ 6,000.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| A | CONSTRUCTION COST | $ 230,826.59 | $ 37,629.37 | 14.24% | $ 3,044.84 | 1.15% | | | | | $ 40,674.21 | 15.39% |
| B | PROFIT 10% X A | $ 23,082.66 | $ 3,762.94 | 1.42% | $ 304.48 | 0.12% | | | | | $ 4,067.42 | 1.54% |
| C | OVERHEAD | $ 5,170.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| D | TAX 2% X (A + B + C) | $ 5,181.58 | $ 827.85 | 0.31% | $ 66.99 | 0.03% | | | | | $ 894.83 | 0.34% |
| E | CONTIGENCY | $ 4,500.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| F | GRAND TOTAL | $ 264,260.83 | $ 42,220.16 | 15.98% | $ 3,416.31 | 1.29% | | | | | $ 45,636.47 | 17.27% |

Inspeksaun Husi :

Eng. Juninho Antóñio Abrantes da Cruz
**Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (BZT23)

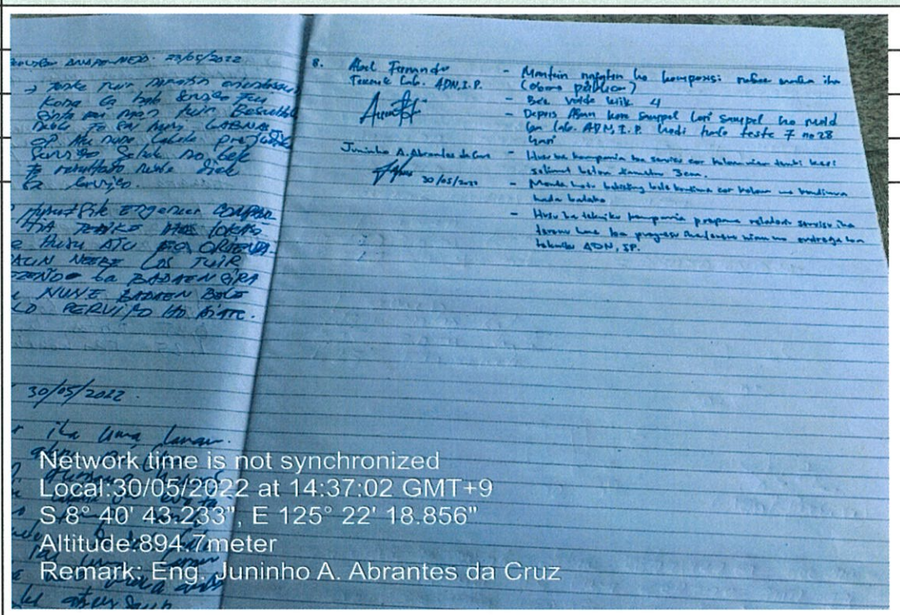
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN ESTV LEOREMA**

**Kompania : U-REMA UNIP. LDA.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 30/05/2022 | Leorema, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (BZT25)

# Back-up Data

Naran Projeto : Konstrusaun Foun EPE Ermeta Fahilebo
Kompania :
No. kontratu :

**Data Inspesaun : 30 Maio 2022**

Fatin Inspesaun : Fahilebo - Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 38' 12. 154''**, Latetude : .....

End Point : Long : **E 125º 24' 35. 457''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu foun husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Ermeta Fahilebo iha suku Fahilebo, postu Bazartete, Liquisa projeitu nee kaer husi servisu grupu komunitariu. |  |

# #ANEXU C1 – (BZT25)

# Back-up Data

Naran Projeto : Konstrusaun Foun EPE Ermeta Fahilebo
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa kordena ho ekipa tekniku Laboratorium ADN, IP no projeitu nain akompania foti amostra ba betaun sloof (okos) nian neebe nia kompozisaun hasai husi Laboratorium Obras Nasional. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba amostra refere ekipa Laboratorium foo instrusaun tuir kompozisaun neebe iha mak hanesan: rai henek = 1,81; fatuk agregadu = 2,3 (10 – 20 mm = 1,25 no 20 – 30 mm = 1,12); ba bee nian kontrola bee balde kiik 3,5 depende ba kondisaun iha terenu. |  |

# #ANEXU C1 – (BZT25)

# Back-up Data

Naran Projeto : Konstrusaun Foun EPE Ermeta Fahilebo
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba amostra sloof (okos/rai) nian sei lori husi ekipa grupu atu ba teste iha Laboratorium ADN, IP nian iha neebe teste sei halao ba loron 7 (hitu) no 28 (rua-nulu resin ualu) nian. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |   |

MINISTÉRIO DO PLANO
E ORDENAMENTO
**VIII GOVERNO CONSTITUCIONAL**

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR ERMETA FAHILEBO
FATIN PROJEITO : FAHILEBO, BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

| # ANEXU C2 - (BZT25) | | | | | | | VERIFIED BY A D N , I P | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | BILLED % | THIS BILLING | BILLED % | TOTAL TO DATE | BILLED % |
| | | | | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | $ 1,537.50 | 1.78% | $ - | 0.00% | | | | | $ 1,537.50 | 1.78% |
| II | CLASSROOM BUILDING C2 | C2/47 | (i) | US$ | $ 59,793.47 | $ 5,979.35 | 6.92% | $ 641.84 | 0.74% | | | | | $ 6,621.18 | 7.67% |
| III | PROVISIONAL SUM FOR SITE WORKS | SW/23 | (i) | US$ | $ 14,157.37 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| A | CONSTRUCTION COST | | | US$ | $ 77,025.84 | $ 7,516.85 | 8.70% | $ 641.84 | 0.74% | | | | | $ 8,158.68 | 9.45% |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| D | GRAND TOTAL | | | US$ | $ 86,365.84 | $ 7,516.85 | 8.70% | $ 641.84 | 0.74% | | | | | $ 8,158.68 | 9.45% |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (BZT25)

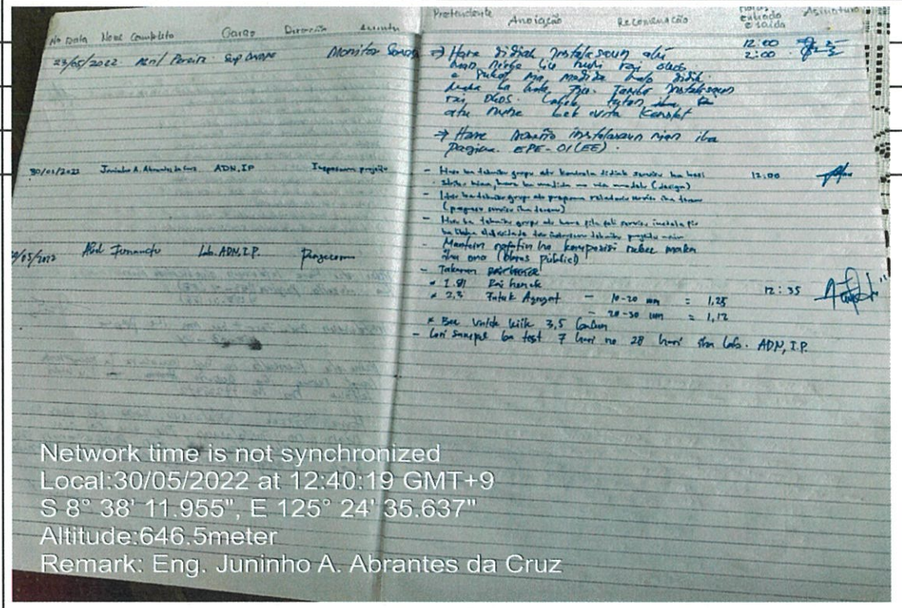
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE ERMETA FAHILEBO**

**GRUPU KOMUNITARIU**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 30/05/2022 | Fahilebo, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (BZT26)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Cassait
Kompania :
No. kontratu :

**Data Inspesaun : 10 Maio 2022**

Fatin Inspesaun : Lauhata - Bazartete, Liquisa

Koordinadas :

Start Point : Long : **S 8º 34' 19. 391''**, Latetude : .....

End Point : Long : **E 125º 27' 52. 593''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Likisa halao inspesaun ba projeitu foun husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Cassait iha suku Lauhata, Bazartete, Liquisa projeitu nee kaer husi servisu grupu komunitariu. |  |

# #ANEXU C1 – (BZT26)
# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Cassait
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu grupu lao tarde ituan tanba grupu nia servisu hein liu ba tekniku sira husi projeitu nain no ADN, IP atu foo instrusaun ba sira no lideransa husi tekniku grupu nian ladun maksimu, tan nee ekipa tekniku sira foo ona dalan neebe diak hodi bele halo ida nee lao lais liu. |  |
| Ba servisu kesi/silu besi ba tulangan sloof beam no column nian finaliza ona, tekniku grupu tenki kontrola maksimu ba servisu grupu nian hare ba diametru no design ka modelu kesi besi nian nee oinsa. |  |

# #ANEXU C1 – (BZT26)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Cassait
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO
E ORDENAMENATO
**VIII GOVERNO CONSTITUCIONAL**

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR CASSAIT
FATIN PROJEITO : ULMERA , BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

| # ANEXU C2 - ( BZT26 ) | | | | | | VERIFIED BY A D N , I P | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | % | THIS BILLING | % | TOTAL TO DATE | % |
| | | | | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | $ 1,537.50 | 1.96% | $ - | 0.00% | | | | | $ 1,537.50 | 1.96% |
| II | PROVISIONAL SUM FOR DEMOLITION | DM/3 | | US$ | $ 686.50 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| III | CLASSROOM BUILDING C2 | C2/47 | (i) | US$ | $ 57,955.41 | $ 5,795.54 | 7.41% | $ 1,971.15 | 2.52% | | | | | $ 7,766.70 | 9.93% |
| IV | PROVISIONAL SUM FOR SITE WORKS | SW/19 | (i) | US$ | $ 7,193.98 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| A | CONSTRUCTION COST | | | US$ | $ 68,910.89 | $ 7,333.04 | 9.37% | $ 1,971.15 | 2.52% | | | | | $ 9,304.20 | 11.89% |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| D | GRAND TOTAL | | | US$ | $ 78,250.89 | $ 7,333.04 | 9.37% | $ 1,971.15 | 2.52% | | | | | $ 9,304.20 | 11.89% |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (BZT26)

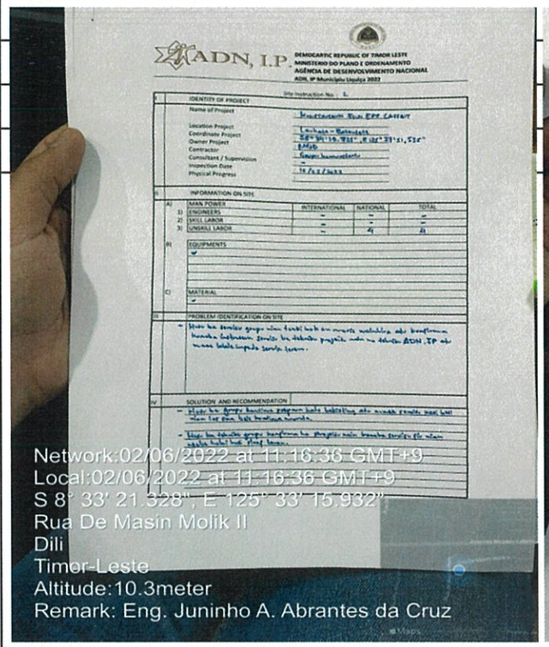
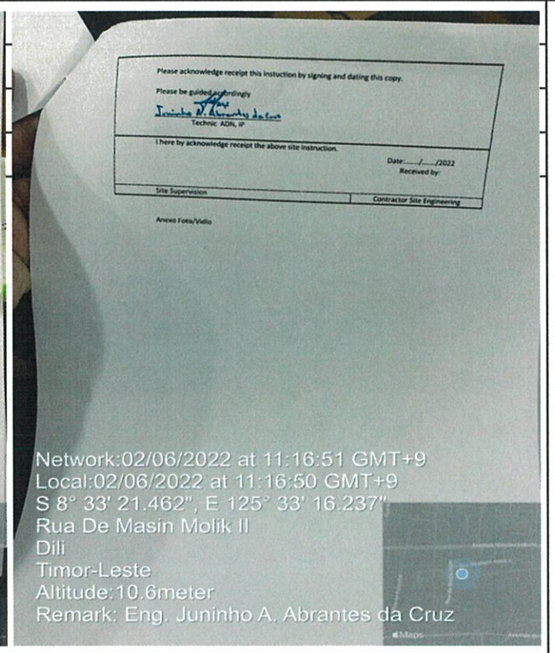
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE CASSAIT**

**GRUPU KOMUNITARIU**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/05/2022 | Lauhata, Liquica | Juninho António Abrantes da Cruz | Tekniku ADN, IP Likisa | 1<br>2<br>3<br>4<br>5 | <br> | |

# #ANEXU C1 – (BZT27)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE ESG Classe Paralelo Bogoro
Kompania :
No. kontratu :

**Data Inspesaun : 12 Maio 2022**

Fatin Inspesaun : Bogoro – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 36. 980''**, Latetude : .....

End Point : Long : **E 125º 23' 58. 119''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun ESG Classe Paralelo Bogoro, lokaliza iha suku Bogoro, Bazartete, Munisipiu Liquisa, neebe kaer husi servisu Grupu Komunitariu |  |

# #ANEXU C1 – (BZT27)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE ESG Classe Paralelo Bogoro
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba servisu projeitu konstrusaun refere konstrusaun klase Ca no toilet lao dala ida deit, no nia progresu fiziku lao kuaze tutuir malu. Ba iha toilet nian servisu ateru fila fali rai sei halo pemadatan uja stamper molok hatur tulangan. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba konstrusaun klase Ca nian grupu sei halao pemadatan ka ateru fila fali rai uja stamper tuir instrusaun neebe ekipa tekniku sira foo ona. Grupu presija hadia deit besi ba tulangan nian halo tuir design neebe ekipa tekniku sira foo ona. |  |

# #ANEXU C1 – (BZT27)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE ESG Classe Paralelo Bogoro
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
E ORDENAMENATO
**VIII GOVERNO CONSTITUCIONAL**

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PARALELO BOGORO
FATIN PROJEITO : MOTAULUN, BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

| # ANEXU C2 - ( BZT27 ) | | | | | | VERIFIED BY A D N , I P | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | % | THIS BILLING | % | TOTAL TO DATE | % |
| | | | | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | $ 1,537.50 | 1.33% | $ - | 0.00% | | | | | $ 1,537.50 | 1.33% |
| II | CLASSROOM BUILDING CA | CA/39 | (i) | US$ | $ 65,492.93 | $ 3,892.42 | 3.38% | $ 887.38 | 0.77% | | | | | $ 4,779.80 | 4.15% |
| III | TOILET BUILDING Tb | TB/39 | (i) | US$ | $ 24,504.47 | $ 1,225.22 | 1.06% | $ - | 0.00% | | | | | $ 1,225.22 | 1.06% |
| IV | PROVISIONAL SUM FOR SITE WORKS | SW/28 | (i) | US$ | $ 12,901.36 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| A | CONSTRUCTION COST | | | US$ | $ 105,973.76 | $ 6,655.14 | 5.77% | $ 887.38 | 0.77% | | | | | $ 7,542.52 | 6.54% |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| D | GRAND TOTAL | | | US$ | $ 115,313.76 | $ 6,655.14 | 5.77% | $ 887.38 | 0.77% | | | | | $ 7,542.52 | 6.54% |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (BZT27)

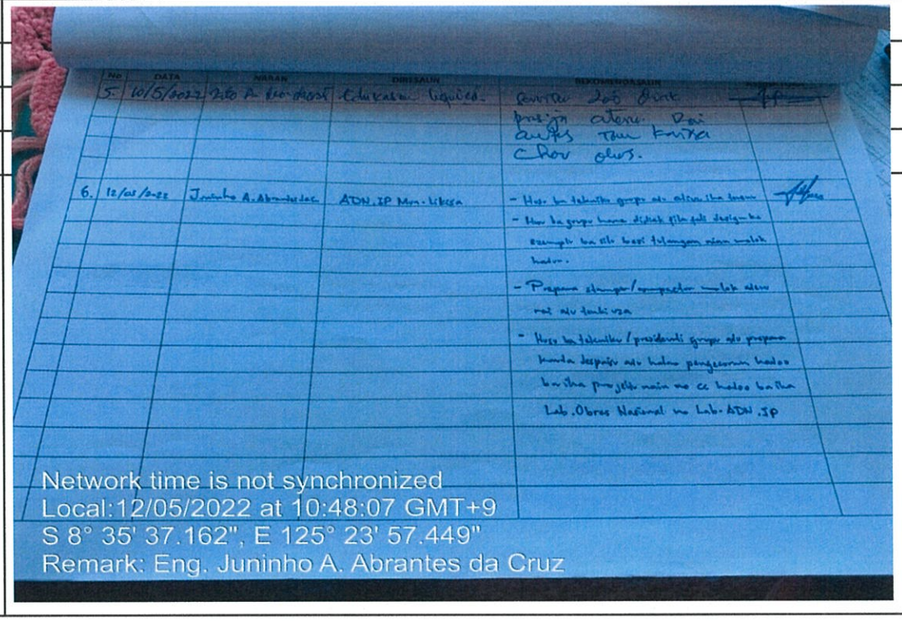
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE ESG CLASSE PARALELO BOGORO**

**GRUPU KOMUNITARIU**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 12/05/2022 | Bogoro, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (LV20)

# Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

**Data Inspesaun : 10 Maio 2022**

Fatin Inspesaun : Dato, Liquica

Koordinadas :

Start Point : Long : 8.35'21.273"S, Latetude : .....

End Point : Long : 125.20'1.933"E, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi Ministeriu Edukasaun Juventude no Desportu nian ba Konstrusaun Foun ESG Publico 01-Liquica lokaliza iha suku Dato, Liquisa Vila, Munisipiu Liquisa, neebe kaer husi kompania Roman Furak Unip. Lda.

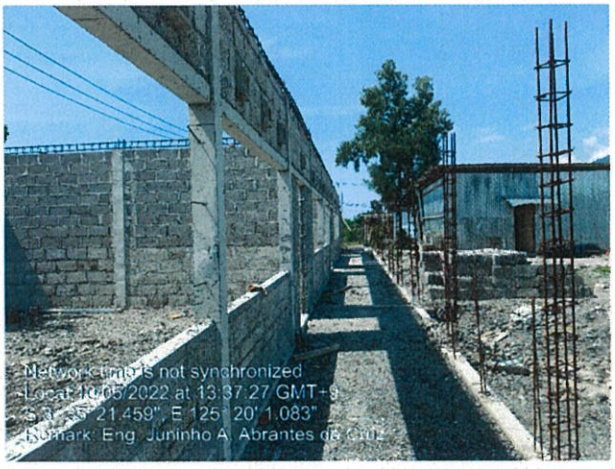


# #ANEXU C1 – (LV20)

# Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu kompania nian iha terenu ba klase C no CB lao kuaze too iha hada batako, no problema neebe foin dadauk kompania hasoru wainhira batako monu rezolvidu tona no kompania mos kontrola ona servisu hada batako nian no ba servisu ai rin nian atu lao dala ida. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tanba kestaun tempu no karta dalaruma kompania hatama tarde ba servisu betaun nian, kompania halo tona servisu pengecoran beton ba kolom balu no lintel beam balu, neebe sira lao tuir nafatin kompozisaun husi Lab. Obras Nasional. |  |

# #ANEXU C1 – (LV20)

# Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU C1 – (LV20)

# Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

**Data Inspesaun : 24 Maio 2022**

Fatin Inspesaun : Dato, Liquica

Koordinadas :

Start Point : Long : 8.35'21.273"S, Latetude : .....

End Point : Long : 125.20'1.933"E, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

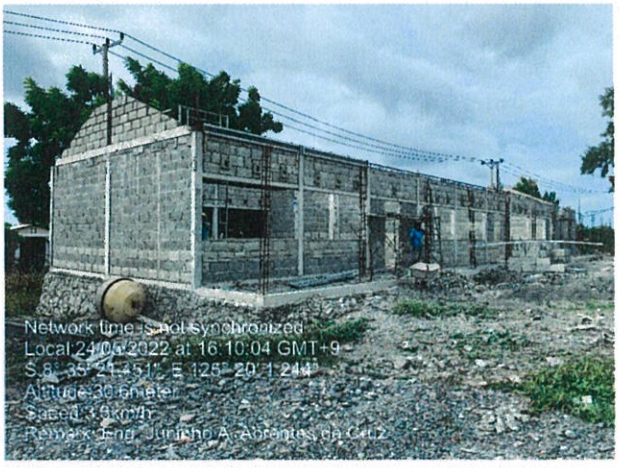
**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

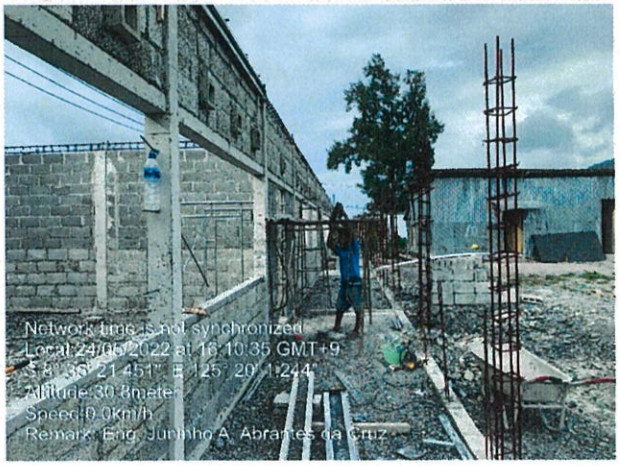
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi Ministeriu Edukasaun Juventude no Desportu nian ba Konstrusaun Foun ESG Publico 01-Liquica lokaliza iha suku Dato, Liquisa Vila, Munisipiu Liquisa, neebe kaer husi kompania Roman Furak Unip. Lda.



# #ANEXU C1 – (LV20)

# Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba servisu konstrusaun klase CB too ona iha servisu monta bekisting ba sloof (leten) no ekipa tekniku ADN, IP foo ona instrusaun ba trabaliador sira atu kesi selimut beton (3 cm) ba kada besi tulangan molok sira monta bekisting hotu. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba konstrusaun klase C nian maka lao tarde ituan tanba kestaun trabaliador iha terenu. Ekipa tekniku ADN, IP hatoo ona ba kompania nia tekniku atu foti amostra ba sloof, lintel beam no kolom neebe balu sira monta uluk ona, maibe tanba iha problema balu tekniku kompania sai tiha husi kompania refere. |  |

# #ANEXU C1 – (LV20)

# Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

# SUMMARY

Naran Projeitu : NOVA CONSTRUÇÃO ESCOLA SECUNDÁRIA GERAL LIQUIÇA
Fatin Projeitu : CAIMEO VILA, SUCO DATO
Projeitu Nain : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

| ANEXU C2 - ( LV20 ) | | | VERIFIED BY A D N , I P | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO. | WORK DESCRIPTION | AMOUNT (USD) | PREVIOUS | BILLED (%) | THIS BILLING | BILLED (%) | TO DATE | BILLED (%) | PROGRESU IHA TERENU | | | | BILLED (%) |
| | | | | | | | | | Fulan Kotuk | % | Fulan Ida Nee | % | |
| I | PRELIMINARIES | $ 2,870.00 | | | | | | | $ 1,435.00 | 0.86% | $ - | 0.00% | 0.86% |
| | | | | | | | | | | | | | |
| II | CLASSROOM BUILDING C | $ 53,423.84 | | | | | | | $ 10,684.77 | 6.40% | $ 534.24 | 0.32% | 6.71% |
| | | | | | | | | | | | | | |
| III | CLASSROOM BUILDING CB | $ 75,136.99 | | | | | | | $ 26,297.95 | 15.74% | $ 751.37 | 0.45% | 16.19% |
| | | | | | | | | | | | | | |
| IV | PROVISIONAL SUM FOR SITEWORKS | $ 13,000.00 | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| | | | | | | | | | | | | | |
| A | CONSTRUCTION COST | $ 144,430.83 | | | | | | | $ 38,417.71 | 22.99% | $ 1,285.61 | 0.77% | 23.76% |
| B | CONTRACTOR FEE (10% x A) | $ 14,443.08 | | | | | | | $ 3,841.77 | 2.30% | $ 128.56 | 0.08% | 2.38% |
| C | OVERHEAD | $ 4,930.00 | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| D | TAX (2% x (A+B+C)) | $ 3,276.08 | | | | | | | $ 845.19 | 0.51% | $ 28.28 | 0.02% | 0.52% |
| E | CONTIGENCY | $ - | | | | | | | $ - | 0.00% | $ - | 0.00% | 0.00% |
| F | TOTAL COST (A+B+C+D) | $ 167,079.99 | | | | | | | $ 43,104.68 | 25.80% | $ 1,442.45 | 0.86% | 26.66% |

Inspeksaun Husi :

Eng, Juninho António Abrantes da Cruz
**Engineru ba Edifisiu Publiku Agua Saneamentu, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineer ba Projeitu**
**Edificio Publiku Agua Saneamento**
**ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ**
**ADN, I.P.**

# #ANEXU D - (LV20)

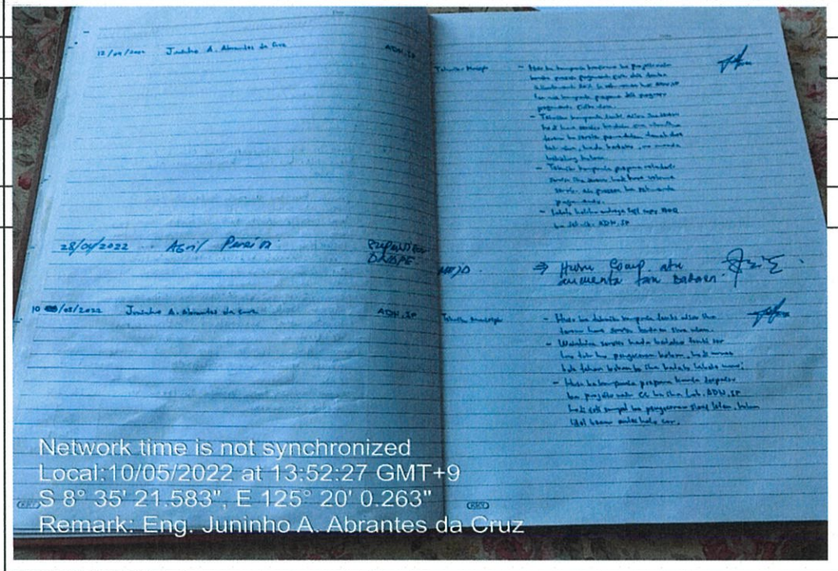
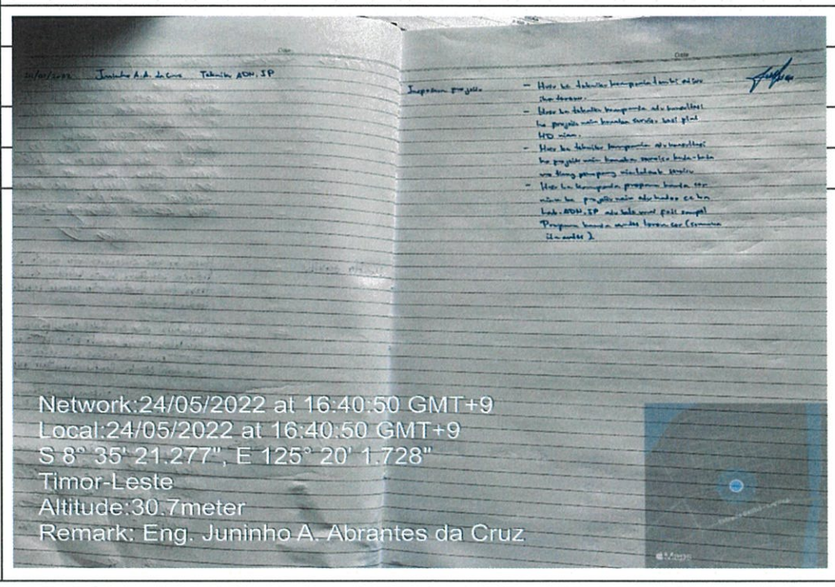
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran Projeitu: Projeitu Konstrusaun Foun ESG Publico 01-Liquica**

**Kompanha : ROMAN FURAK Unip. Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 10/05/2022 | Dato, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5<br>6 |  | |
| II | 24/05/2022 | Dato, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (LV22)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania :
No. kontratu :

**Data Inspesaun : 11 Maio 2022**

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 49. 086''**, Latetude : .....

End Point : Long : **E 125º 18' 51. 269''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Ekipa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Mauboque lokaliza iha suku Dato, Liquisa Vila Munisipiu Liquisa neebe kaer husi servisu Grupu Komunitariu.



# #ANEXU C1 – (LV22)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tuir informasaun husi autoridade sira hatoo katak servisu grupu refere paradu hela durante semana ida nia laran tanba grupu sei konfirma konaba pipa nia dudukan, no halo servisu seluk mos paradu hotu. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu tulangan nian mos sei iha menus buat barak; besi balu seidauk kesi no diametru balu mos halai tun sae la tuir nia design neebe iha ona. Tan nee ekipa tekniku ADN, IP hatoo ona ba projeitu nain atu hare didiak ba servisu grupu ida nee. |   |

# #ANEXU C1 – (LV22)

# Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BÁSICA FILIAL MAUBOQUE
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

| # ANEXU C2 - ( LV 22 ) | | | | | | VERIFIED BY A D N , I P | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | % | THIS BILLING | % | TOTAL TO DATE | % |
| | | | | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | $ 1,537.50 | 1.37% | $ - | 0.00% | | | | | $ 1,537.50 | 1.37% |
| II | PROVISIONAL SUM FOR DEMOLITION | DM/3 | | US$ | $ 590.80 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| III | CLASSROOM BUILDING C | C/39 | (i) | US$ | $ 48,285.30 | $ 4,828.53 | 4.29% | $ 757.69 | 0.67% | | | | | $ 5,586.22 | 4.96% |
| IV | CLASSROOM BUILDING Cdl | C/36 | (i) | US$ | $ 43,049.04 | $ 4,304.90 | 3.83% | $ 294.79 | 0.26% | | | | | $ 4,599.69 | 4.09% |
| V | PROVISIONAL SUM FOR SITE WORKS | SW/27 | (i) | US$ | $ 8,189.87 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| A | CONSTRUCTION COST | | | US$ | $ 103,190.01 | $ 10,670.93 | 9.48% | $ 1,052.47 | 0.94% | | | | | $ 11,723.41 | 10.42% |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| D | GRAND TOTAL | | | US$ | $ 112,530.01 | $ 10,670.93 | 9.48% | $ 1,052.47 | 0.94% | | | | | $ 11,723.41 | 10.42% |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (LV22)

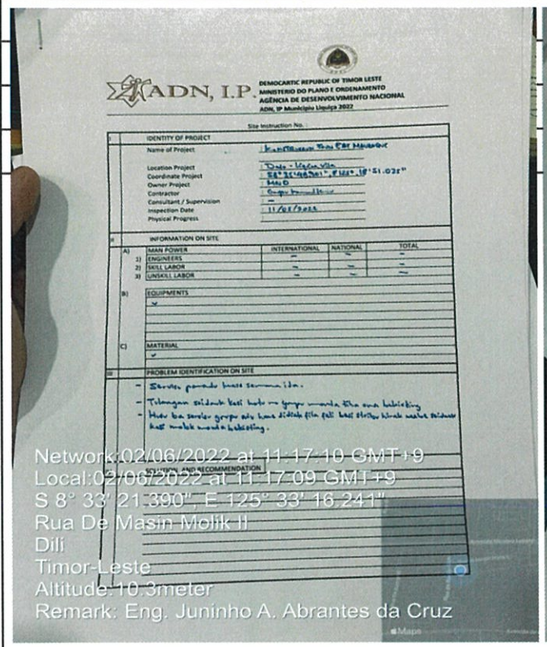
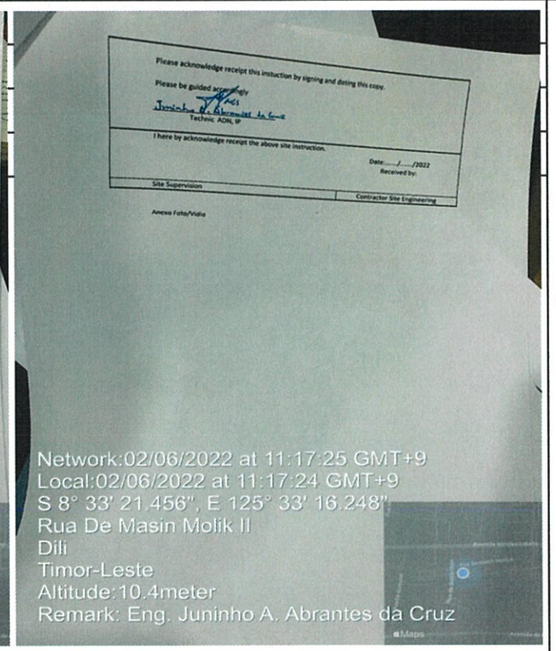
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF MAUBOQUE**

**GRUPU KOMUNITARIU**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 11/05/2022 | Dato, Liquisa Vila | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 | <br> | |

# #ANEXU C1 – (LV23)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

**Data Inspesaun : 24 Maio 2022**

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

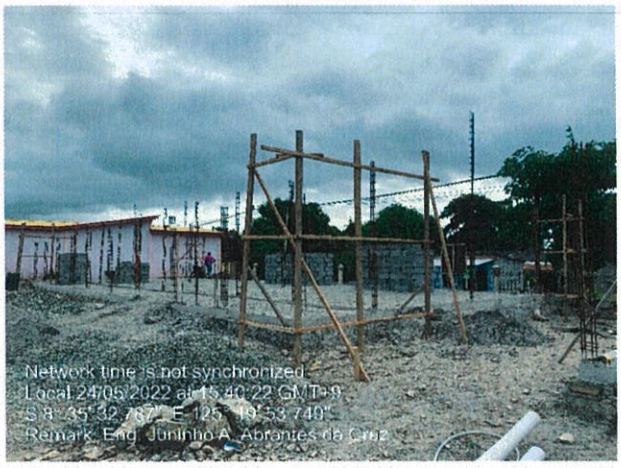
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBC 1, 2, 3 Liquica lokaliza iha suku Dato, Liquisa Vila munisipiu Liquisa, neebe kaer husi servisu Grupu Komunitariu. |  |

# #ANEXU C1 – (LV23)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tuir servisu projeitu grupu nian iha terenu fizikamente too ona iha finalizasaun cor sloof (okos) nian no dada tali ba preparasaun hada batako maibe grupu sei hein konfirmasaun husi projeitu nain. Ekipa tekniku ADN, IP mos foo ona instrusaun atu grupu monta dadaun ona bekisting. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba building toilet nian mos finaliza ona pengecoran ba sloof (okos) nian, no hahuu ona ateru rai fila fali uja stamper halo pemadatan. Ekipa tekniku ADN, IP mos hatoo ona ba grupu atu prepara despaisu pengecoran nian semana ida antes atu nunee labele too tarde. |   |

# #ANEXU C1 – (LV23)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LIQUICA
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

| # ANEXU C2 - ( LV23 ) | | | | | | VERIFIED BY A D N , I P | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | % | THIS BILLING | % | TOTAL TO DATE | % |
| | | | | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | $ 1,537.50 | 1.55% | $ - | 0.00% | | | | | $ 1,537.50 | 1.55% |
| II | CLASSROOM BUILDING C | C/39 | (i) | US$ | $ 45,885.30 | $ 4,588.53 | 4.61% | $ 2,115.81 | 2.13% | | | | | $ 6,704.34 | 6.74% |
| III | TOILET BUILDING Tb | C/39 | (i) | US$ | $ 23,742.51 | $ 2,374.25 | 2.39% | $ 715.38 | 0.72% | | | | | $ 3,089.64 | 3.11% |
| IV | PROVISIONAL SUM FOR SITE WORKS | SW/27 | (i) | US$ | $ 17,413.23 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| A | CONSTRUCTION COST | | | US$ | $ 90,116.04 | $ 8,500.28 | 8.55% | $ 2,831.20 | 2.85% | | | | | $ 11,331.48 | 11.39% |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| D | GRAND TOTAL | | | US$ | $ 99,456.04 | $ 8,500.28 | 8.55% | $ 2,831.20 | 2.85% | | | | | $ 11,331.48 | 11.39% |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (LV23)

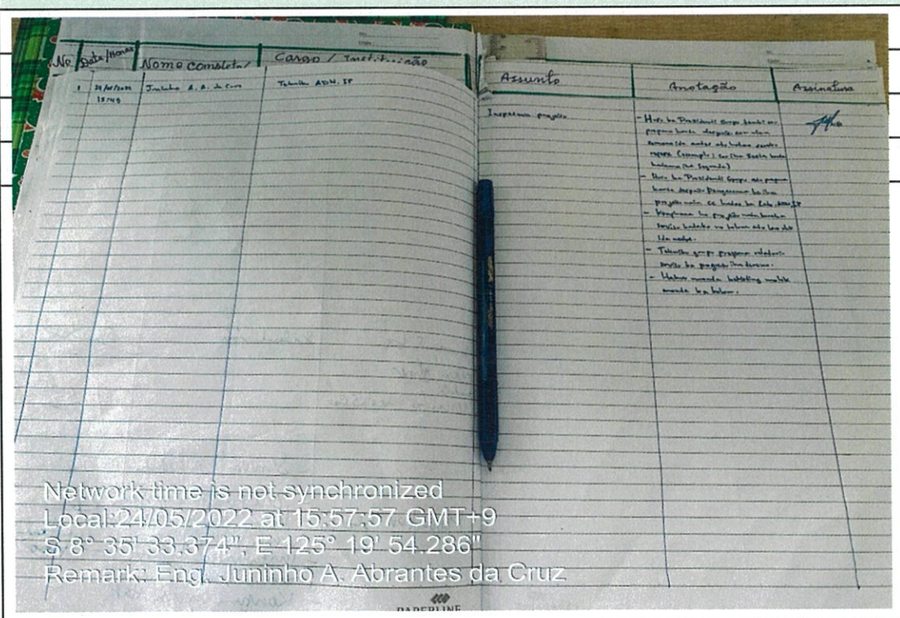
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBC 1,2,3 LIQUICA**

**GRUPU KOMUNITARIU**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 24/05/2022 | Dato, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (LV24)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EPE Loidahar
Kompania :
No. kontratu :

**Data Inspesaun : 23 Maio 2022**

Fatin Inspesaun : Loidahar - Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

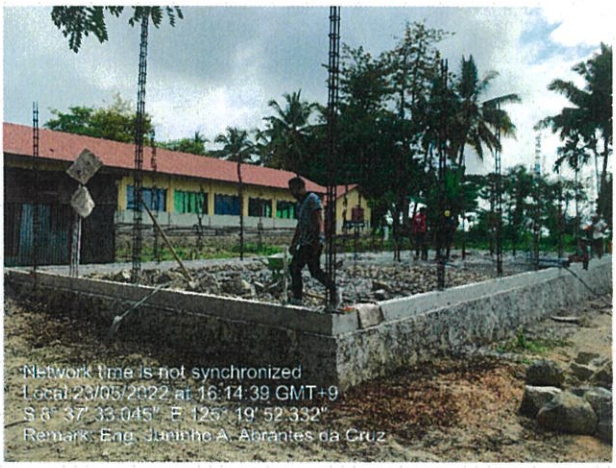
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Loidahar lokaliza iha suku Loidahar, Liquisa Vila munisipiu Liquisa, neebe kaer husi servisu Grupu Komunitariu. |  |

# #ANEXU C1 – (LV24)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EPE Loidahar
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tuir informasaun tekniku grupu neebe toma konta ba servisu projeitu refere hateten katak grupu hatoo ona karta despaisu ba pengecoran sloof nian ba projeitu nain maibe karta ba ADN, IP tama tarde no grupu akompania husi Lab. Obras Nasional halao tiha ona servisu cor sloof nian. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa kordena ona ho ekipa servisu grupu nian atu nunee wainhira molok servisu pengecoran nian iha grupu sei hatama karta despaisu antes ka semana ida antes atu nunee bele prosesa sedu. |   |

# #ANEXU C1 – (LV24)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EPE Loidahar
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
E ORDENAMENATO
**VIII GOVERNO CONSTITUCIONAL**

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR LOIDAHAR
FATIN PROJEITO : LOIDAHAR, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

| #ANEKSU C2 - ( LV24 ) | | | | | | PROGRESU IHA TERENU | | | | | | VERIFIED BY A D N , I P | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | FULAN KOTUK | % | FULAN NEE | % | TOTAL | % | PREVIOUS BILLING | BILLED % | THIS BILLING | BILLED % | TOTAL BILLED | BILLED % |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | | 0.00% | $ 1,537.50 | 1.93% | $ 1,537.50 | 1.93% | | | | | | |
| II | CLASSROOM BUILDING C2 | C2/47 | (i) | US$ | $ 59,253.63 | | 0.00% | $ 4,599.24 | 5.77% | $ 4,599.24 | 5.77% | | | | | | |
| III | PROVISIONAL SUM FOR SITE WORKS | SW/19 | (i) | US$ | $ 8,067.00 | | 0.00% | $ - | 0.00% | $ - | 0.00% | | | | | | |
| A | CONSTRUCTION COST | | | US$ | $ 70,395.63 | $ - | 0.00% | $ 6,136.74 | 7.70% | $ 6,136.74 | 7.70% | | | | | | |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | | | | | | |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | | | | | | |
| D | GRAND TOTAL | | | US$ | $ 79,735.63 | $ - | 0.00% | $ 6,136.74 | 7.70% | $ 6,136.74 | 7.70% | | | | | | |

Inspeksaun Husi :

Eng. Juninho Antônio Abrantes da Cruz
**Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (LV24)

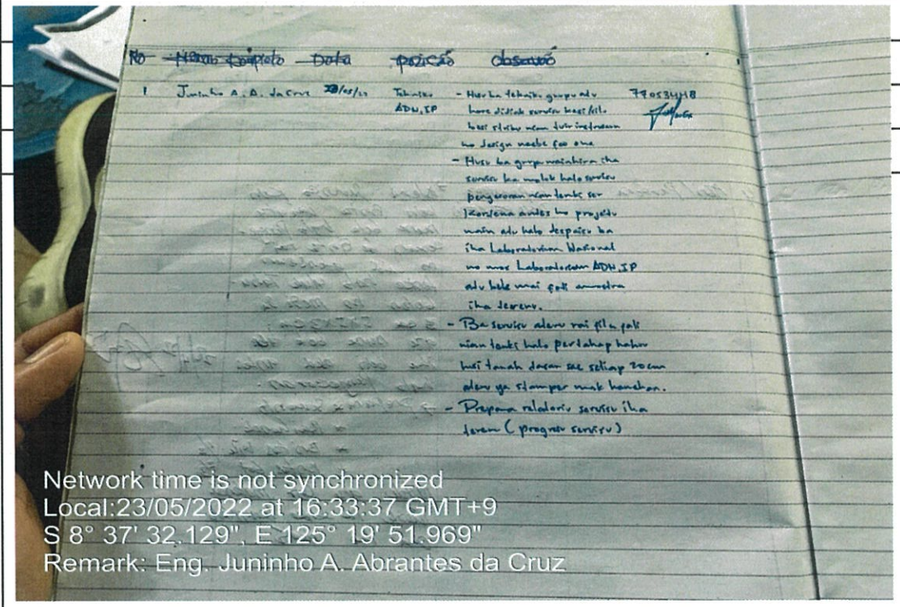
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

## Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE LOIDAHAR

## GRUPU KOMUNITARIU

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 23/05/2022 | Loidahar, Liquisa Vila | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (LV25)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Laclolema
Kompania :
No. kontratu :

**Data Inspesaun : 25 Maio 2022**

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 37' 11. 666''**, Latetude : .....

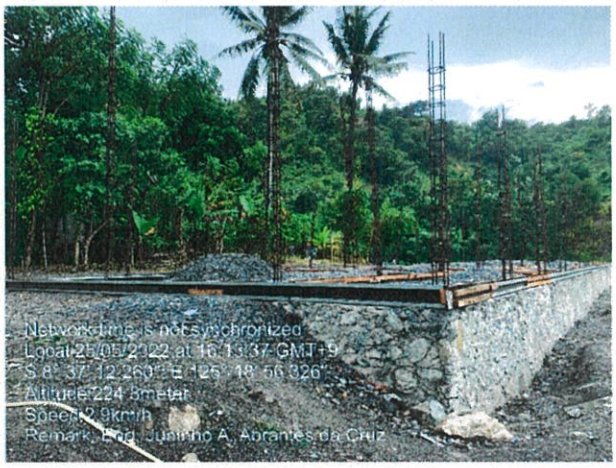
End Point : Long : **E 125º 18' 55. 306''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

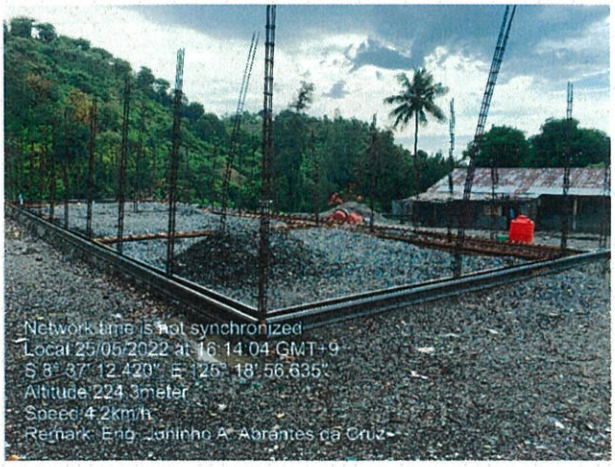
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Laclolema lokaliza iha suku Dato, Liquisa Vila munisipiu Liquisa, neebe kaer husi servisu grupu komunitariu. |  |

# #ANEXU C1 – (LV25)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Laclolema
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu grupu iha terenu tuir inspesaun husi ekipa tekniku sira nia hare katak servisu ateru fila fali rai ba klase Cb nian kuaze besik hotu ona no pemadatan halo uja stamper. Bekisting ba sloof nian mos monta ona no tekniku grupu kontrola ona medida ba bekisting no tulangan. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tuir informasaun neebe hatoo husi seguransa neebe hein iha fatin servisu hateten katak ekipa tekniku grupu no trabaliador sira sei konfirma konaba tur fatin kabel no pipa eletrisidade/bee mos nian. |   |

# #ANEXU C1 – (LV25)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Laclolema
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
E ORDENAMENATO
**VIII GOVERNO CONSTITUCIONAL**

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL LACLOLEMA
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

| # ANEXU C2 - ( LV25 ) | | | | | | VERIFIED BY A D N , I P | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | % | THIS BILLING | % | TOTAL TO DATE | % |
| | | | | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | $ 1,537.50 | 1.71% | $ - | 0.00% | | | | | $ 1,537.50 | 1.71% |
| II | PROVISIONAL SUM FOR DEMOLITION | DM/3 | | US$ | $ 687.20 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| III | CLASSROOM BUILDING Cb | C/39 | (i) | US$ | $ 67,508.34 | $ 6,750.83 | 7.53% | $ 649.90 | 0.72% | | | | | $ 7,400.73 | 8.26% |
| IV | PROVISIONAL SUM FOR SITE WORKS | SW/27 | (i) | US$ | $ 9,040.12 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| A | CONSTRUCTION COST | | | US$ | $ 80,310.66 | $ 8,288.33 | 9.25% | $ 649.90 | 0.72% | | | | | $ 8,938.23 | 9.97% |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| D | GRAND TOTAL | | | US$ | $ 89,650.66 | $ 8,288.33 | 9.25% | $ 649.90 | 0.72% | | | | | $ 8,938.23 | 9.97% |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P.**

# #ANEXU D - (LV25)

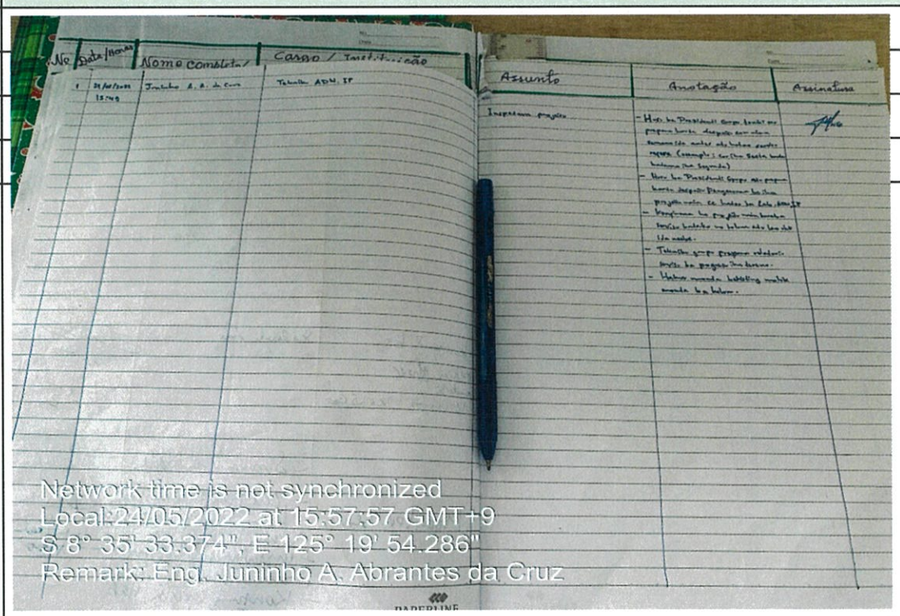
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF 1,2 LACLOLEMA**

**GRUPU KOMUNITARIU**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 25/05/2022 | Dato, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (MBR5)

# Back-up Data

Naran Projeto : **Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila**
Kompania : **Aleni Unip. Lda.**
No. kontratu : **CID/600/PDIM/ADM-LQC/VIII/2019/03**

**Data Inspesaun : 18 Maio 2022**

Fatin Inspesaun : Lissadila, Liquica

Koordinadas :

Start Point : Long : -8,71070333, Latetude : .....

End Point : Long : 125,2045195, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

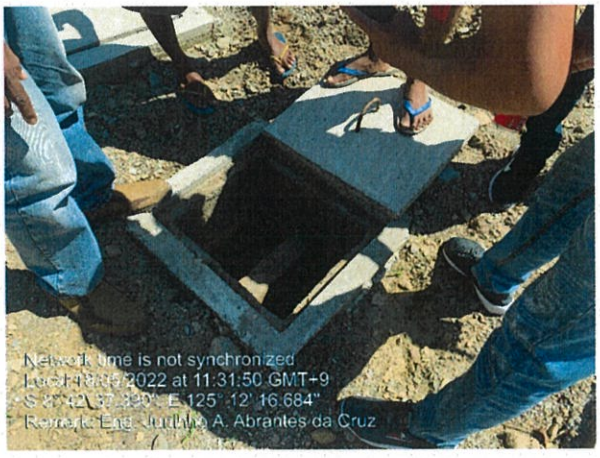
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu Konstrusaun Foun Edifisiu Escola Tecnico Vocational (ESTV) Lissadila, postu Maubara, Munisipiu Liquisa neebe kaer husi kompania Aleni Unip. Lda. Husi projeitu PDIM 2019 nian. |  |

# #ANEXU C1 – (MBR5)

# Back-up Data

Naran Projeto : **Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila**
Kompania : **Aleni Unip. Lda.**
No. kontratu : **CID/600/PDIM/ADM-LQC/VIII/2019/03**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu lao tarde no kompania laiha tiha ona tekniku no trabaliador mos sai hotu tiha ona hela deit nain rua. Ho kestaun hirak nee ekipa tekniku husi projeitu nain PDIM Munisipiu Liquisa no MEJD Munisipiu Liquisa nian kordena ho tekniku ADN, IP atu tenta kompania aselera servisu ba dala ikus nian hodi bele finaliza. |   |
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
| Ba servisu peresapan bee mos no bee foer nian kompania monta sala no la tuir design tan nee ekipa tekniku sira foo ona instrusaun tuir nia design no kompania tenki hadia lalais no finaliza tiha molok fulan rua mai remata. Ba servisu kiik sira seluk neebe sei falta mos ekipa tekniku sira haruka ona kompania atu aselera. |   |

# #ANEXU C1 – (MBR5)

# Back-up Data

Naran Projeto : **Novo Konstrusaun Edificio Escola Tecnico Vocational (ESTV) Lissadila**
Kompania : **Aleni Unip. Lda.**
No. kontratu : **CID/600/PDIM/ADM-LQC/VIII/2019/03**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU D - (MBR 5)

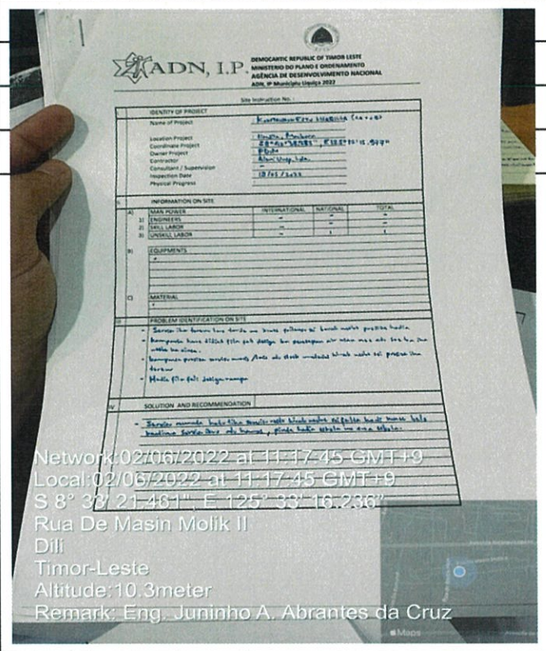
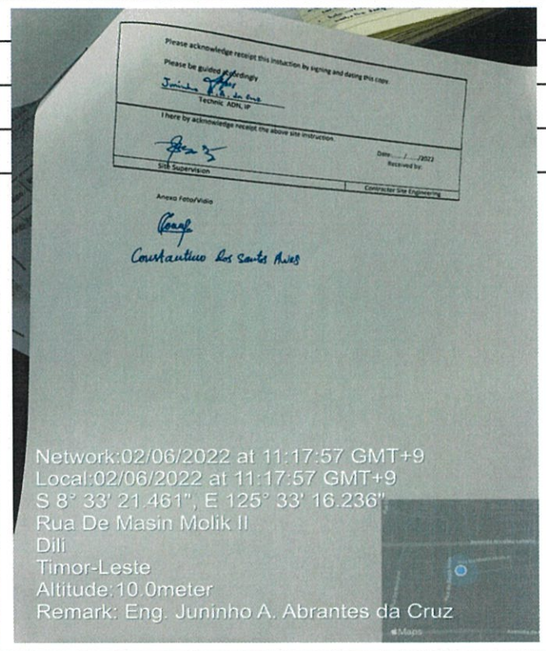
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)**

**Kompanha : Aleni Unip. Lda.**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 18/05/2022 | Lisadila, Maubara, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 | <br> | |

# #ANEXU C1 – (MBR17)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1, 2 Gariana
Kompania :
No. kontratu :

**Data Inspesaun : 31 Maio 2022**

Fatin Inspesaun : Fatubou - Maubara, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

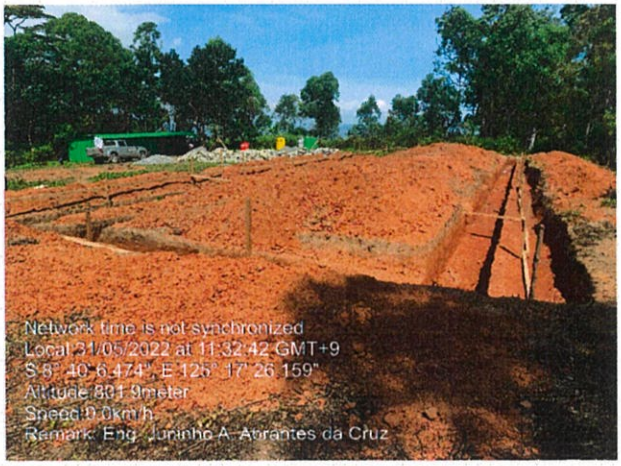
| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Gariana lokaliza iha suku Fatubou, Maubara munisipiu Liquisa, neebe kaer husi servisu Grupu Komunitariu. |  |

# #ANEXU C1 – (MBR17)

# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1, 2 Gariana
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Wainhira ekipa tekniku ADN, IP no tekniku projeitu nain halao inspesaun ba servisu grupu refere hetan informasaun katak badain neebe toma konta ba servisu refere la servisu tiha ona tanba iha konflitu ho estrutura grupu. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Tanba tekniku grupu no badain grupu sai tiha ona husi servisu grupu nee agora dadaun paradu hela no sei hein konfirmasaun husi projeitu nain atu tau fali tekniku no badain grupu foun atu kontinua hare servisu grupu refere. |   |

# #ANEXU C1 – (MBR17)

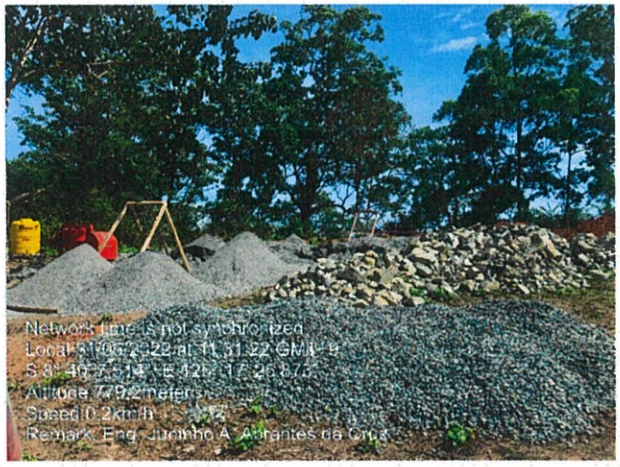
# Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1, 2 Gariana
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



MINISTÉRIO DO PLANO
E ORDENAMENATO
**VIII GOVERNO CONSTITUCIONAL**

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO GARIANA : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL
FATIN PROJEITO : VATUVOU, MAUBARA
DONO DO PROJEITO DESPORTO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E

| #ANEKSU C2 - ( MBR17 ) | | | | | | PROGRESU IHA TERENU | | | | | | VERIFIED BY A D N , I P | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | AMOUNT USD | | FULAN KOTUK | % | FULAN NEE | % | TOTAL | % | PREVIOUS BILLING | BILLED % | THIS BILLING | BILLED % | TOTAL BILLED | BILLED % |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | | 0.00% | $ 1,537.50 | 1.30% | $ 1,537.50 | 1.30% | | | | | | |
| III | CLASSROOM BUILDING CA | CA/39 | (i) | US$ | $ 62,765.81 | | 0.00% | $ 795.48 | 0.67% | $ 795.48 | 0.67% | | | | | | |
| IV | TOILET BUILDING Tb | TB/39 | (i) | US$ | $ 25,195.09 | | 0.00% | $ - | 0.00% | $ - | 0.00% | | | | | | |
| V | PROVISIONAL SUM FOR SITE WORKS | SW/28 | (i) | US$ | $ 17,526.14 | | 0.00% | $ - | 0.00% | $ - | 0.00% | | | | | | |
| A | CONSTRUCTION COST | | | US$ | $ 108,562.04 | $ - | 0.00% | $ 2,332.98 | 1.98% | $ 2,332.98 | 1.98% | | | | | | |
| B | OVERHEAD | | | US$ | $ 6,340.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | | | | | | |
| C | CONTIGENCY | | | US$ | $ 3,000.00 | $ - | 0.00% | $ - | 0.00% | $ - | 0.00% | | | | | | |
| D | GRAND TOTAL | | | US$ | $ 117,902.04 | $ - | 0.00% | $ 2,332.98 | 1.98% | $ 2,332.98 | 1.98% | | | | | | |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edifisiu Publiku Agua Saneamentu, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edifício Publiku Água Saneamentu, ADN, I.P**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCVQ, ADN, I.P**

# #ANEXU D - (MBR17)

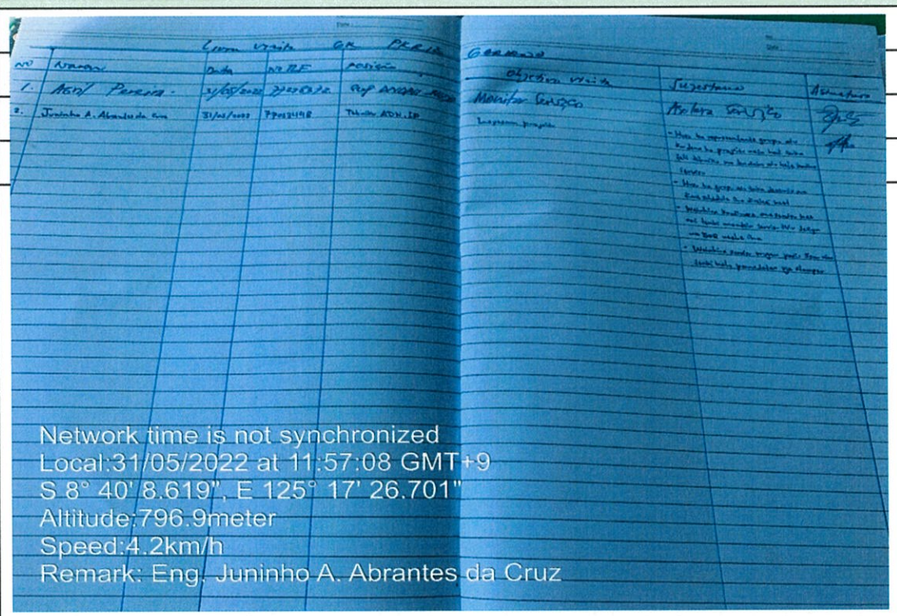
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF 1, 2 GARIANA**

**GRUPU KOMUNITARIU**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 31/05/2022 | Fatubou, Maubara | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (MBR18)

# Back-up Data

Naran Projeto : **Konstrusaun Foun EBF 1,2 Tapo Manuhulu**
Kompania :
No. kontratu :

**Data Inspesaun : 18 Maio 2022**

Fatin Inspesaun : Gugleur, Maubara - Liquica

Koordinadas :

Start Point : Long : S 8° 43' 42. 194", Latetude : .....

End Point : Long : E 125° 9' 12. 256", Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

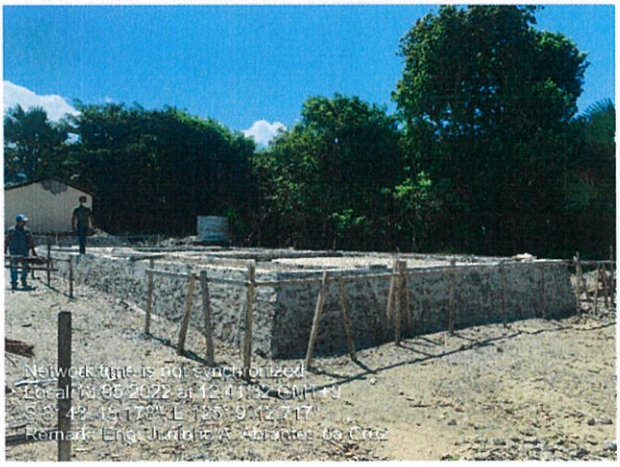
**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu MEJD PKRIE – Konstrusaun Foun EBF 1,2 Tapo Manuhulu lokaliza iha suku Gugleur, postu Maubara, munisipiu Liquisa. Neebe kaer husi servisu Grupu Komunitariu. |  |

# #ANEXU C1 – (MBR18)

# Back-up Data

Naran Projeto : **Konstrusaun Foun EBF 1,2 Tapo Manuhulu**
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Wainhira ekipa tekniku ADN, IP no tekniku projeitu nain halao inspesaun iha terenu, trabaliador grupu sira mai konfirma konaba silu besi tulangan nia modelu ka design, hodi nunee wainhira sira nia tekniku grupu mai bele foo instrusaun hodi hahuu hatur besi tulangan sira nee. |  |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Grupu mos halo tuir ona instrusaun husi ekipa tekniku ADN, IP no projeitu nain konaba halo servisu pemadatan neebe fofoun sira la uja stamper no agora dadaun sira halo ona pemadatan uja stamper. |  |

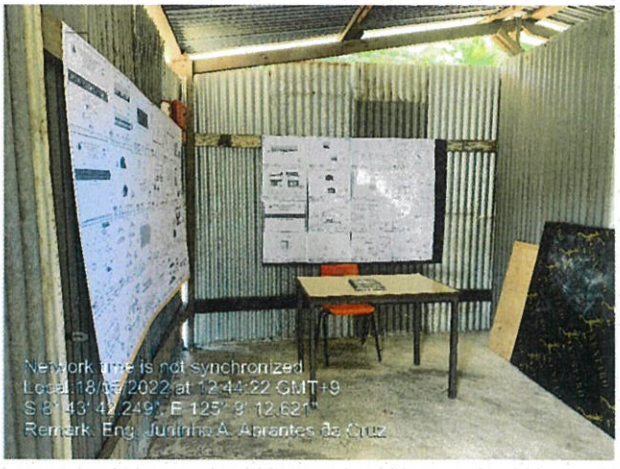
# #ANEXU C1 – (MBR18)

# Back-up Data

Naran Projeto : **Konstrusaun Foun EBF 1,2 Tapo Manuhulu**
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

# #ANEXU D - (MBR 18)

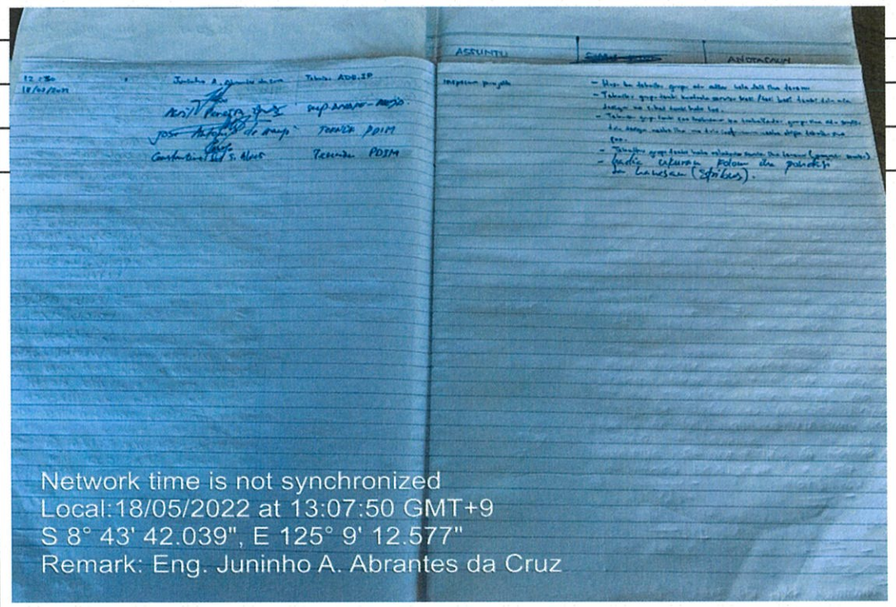
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

## Naran projeto : Konstrusaun Foun EBF 1,2 Tapo Manuhulu

## Grupu Komunitariu

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 18/05/2022 | Gugleur, Maubara, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

# #ANEXU C1 – (MBR19)

# Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

**Data Inspesaun : 18 Maio 2022**

Fatin Inspesaun : Maubara - Liquica

Koordinadas :

Start Point : Long : S 8º 36' 33. 682", Latetude : .....

End Point : Long : E 125º 13' 5. 010", Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu MEJD PKRIE – Konstrusaun Foun ESG Classe Paralelo Maubara iha suku Maubara, postu Maubara, munisipiu Liquisa. Neebe kaer husi servisu Grupu Komunitariu.

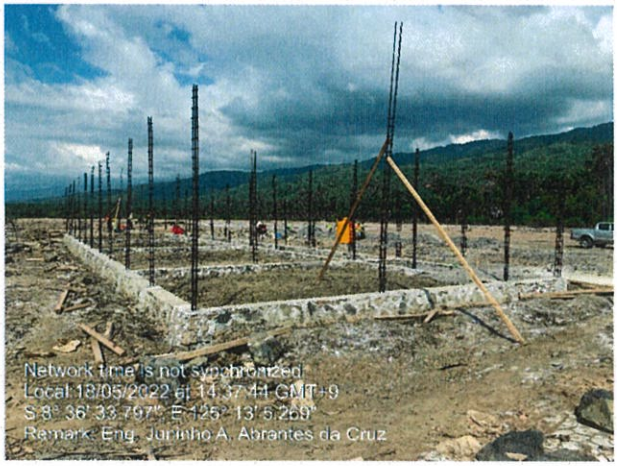


# #ANEXU C1 – (MBR19)

# Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu husi grupu refere iha terenu atinji ona servisu hatur besi tulangan no ateru fila fali rai ba klase Ca no toilet nian. Tuir instrusaun husi tekniku projeitu nain, grupu sira uja anti pasir ba iha besi tulangan sira tanba volume rai henek neebe aas. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba servisu ateru fila fali rai nian grupu hetan ona instrusaun husi ekipa tekniku sira atu uja stamper maka halo pemadatan, no kontinua prepara monta bekisting no silu besi atu preparasaun molok halao pengecoran. |   |

# #ANEXU C1 – (MBR19)

# Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|




| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|



# #ANEXU C1 – (MBR19)
# Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

**Data Inspesaun : 18 Maio 2022**

Fatin Inspesaun : Maubara - Liquica

Koordinadas :

Start Point : Long : S 8º 36' 33. 682", Latetude : .....

End Point : Long : E 125º 13' 5. 010", Latetude : .....

**Naran Inspector : 1. Juninho António Abrantes da Cruz**

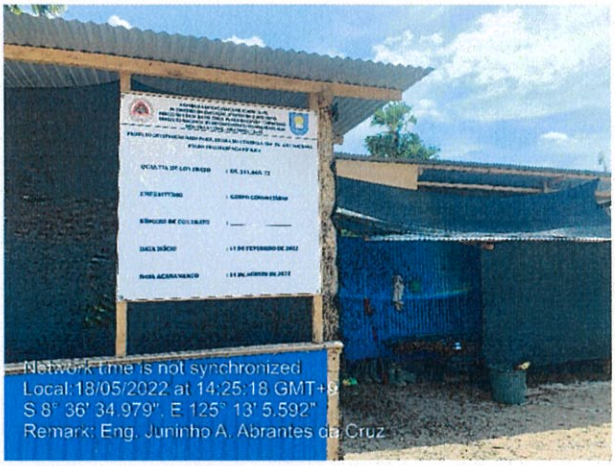
**2. .....**

**3. .....**

**4. .....**

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|

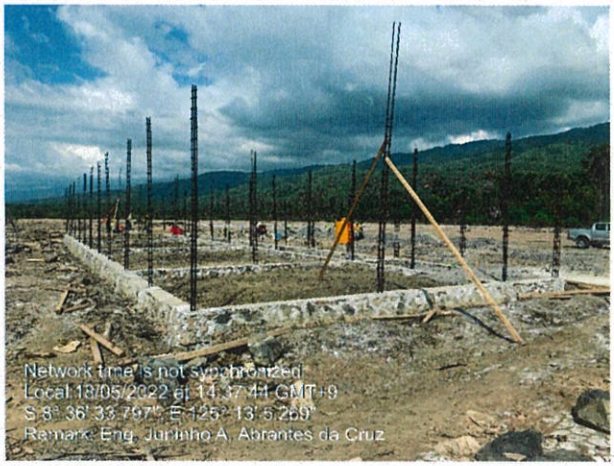
Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu MEJD PKRIE – Konstrusaun Foun ESG Classe Paralelo Maubara iha suku Maubara, postu Maubara, munisipiu Liquisa. Neebe kaer husi servisu Grupu Komunitariu.



# #ANEXU C1 – (MBR19)
# Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Servisu husi grupu refere iha terenu atinji ona servisu hatur besi tulangan no ateru fila fali rai ba klase Ca no toilet nian. Tuir instrusaun husi tekniku projeitu nain, grupu sira uja anti pasir ba iha besi tulangan sira tanba volume rai henek neebe aas. |   |

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| Ba servisu ateru fila fali rai nian grupu hetan ona instrusaun husi ekipa tekniku sira atu uja stamper maka halo pemadatan, no kontinua prepara monta bekisting no silu besi atu preparasaun molok halao pengecoran. |   |

# #ANEXU C1 – (MBR19)

# Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |



| Sketch & Foto Desenho | Observasaun iha tereno no Foto Aktual |
|---|---|
| |  |

MINISTÉRIO DO PLANO
E ORDENAMENATO
**VIII GOVERNO CONSTITUCIONAL**

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PARALELO MAUBARA
FATIN PROJEITO : VAVIQUINA, MAUBARA
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

| ANEXU C2 - (MBR 19) | | | | | | VERIFIED BY A D N , I P | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| NO | WORK DESCRIPTION | PAGE NO | | | AMOUNT USD | PROGRESU IHA TERENU | | | | PREVIOUS BILLING | BILLED % | THIS BILLING | BILLED % | TOTAL TO DATE | BILLED % |
| | | | | | | FULAN KOTUK | % | FULAN NEE | % | | | | | | |
| I | PRELIMINARIES | PP/3 | | US$ | $ 3,075.00 | $ 1,537.50 | 1.09% | $ - | 0.00% | | | | | $ 1,537.50 | 1.09% |
| III | CLASSROOM BUILDING CA | CA/39 | (i) | US$ | $ 67,673.42 | $ 6,767.34 | 4.78% | $ 192.02 | 0.14% | | | | | $ 6,959.36 | 4.91% |
| IV | TOILET BUILDING Tb | TB/39 | (i) | US$ | $ 31,055.68 | $ 3,105.57 | 2.19% | $ 752.10 | 0.53% | | | | | $ 3,857.68 | 2.72% |
| V | PROVISIONAL SUM FOR SITE WORKS | SW/28 | (i) | US$ | $ 30,516.12 | $ - | 0.00% | $ - | 0.00% | | | | | $ - | 0.00% |
| **A** | **CONSTRUCTION COST** | | | **US$** | **$ 132,320.22** | **$ 11,410.41** | **8.05%** | **$ 944.12** | **0.67%** | | | | | **$ 12,354.53** | **8.72%** |
| **B** | **OVERHEAD** | | | **US$** | **$ 6,340.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | | | | | **$ -** | **0.00%** |
| **C** | **CONTIGENCY** | | | **US$** | **$ 3,000.00** | **$ -** | **0.00%** | **$ -** | **0.00%** | | | | | **$ -** | **0.00%** |
| **D** | **GRAND TOTAL** | | | **US$** | **$ 141,660.22** | **$ 11,410.41** | **8.05%** | **$ 944.12** | **0.67%** | | | | | **$ 12,354.53** | **8.72%** |

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
**Engineru ba Edifisiu Publiku Agua Saneamentu, ADN, I.P**

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
**Senior Engineriu ba Projeitu Edificio Publiku Agua Saneamentu, ADN, I.P**

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
**Koordenadora UCWQ, ADN, I.P**

# #ANEXU D - (MBR 19)

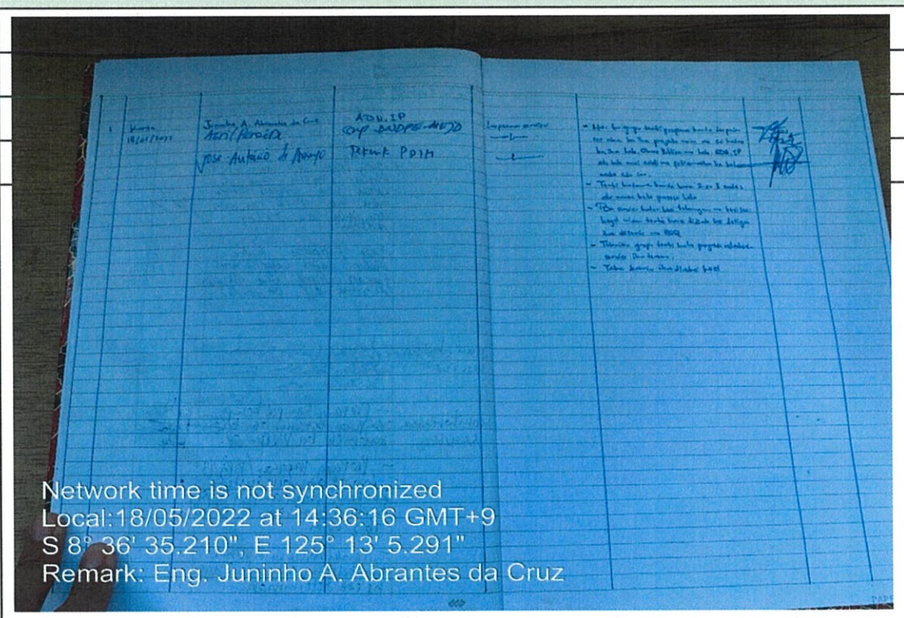
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

## INSTRUSAUN / REKOMENDASAUN

**Naran projeto : Konstrusaun Foun ESG Classe Paralelo Maubara**

**Grupu Komunitariu**

| No | Data inspesaun | Municipiu / Posto | Naran Eng. | Pozisaun | No | INSTRUSAUN / REKOMENDASAUN | Asinatura |
|---|---|---|---|---|---|---|---|
| I | 18/05/2022 | Maubara, Liquisa | Juninho António Abrantes da Cruz | Tekniku ADN, IP Liquisa | 1<br>2<br>3<br>4<br>5 |  | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Juninho António Abrantes da Cruz

**Municipio** MUNICIPIO LIQUICA NO POSTOS

**2022**

| Municipio / Posto | No. | Naran Projeto | Naran Kompanha | No. Contrato | Kategoria | Dono do Projeto | Action | MAIO 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Liquiça Vila ( LV ) | 1 | Road and Bridge Maintenance Section Tibar - Liquica - Maubara ( A03 ) & Carimbala - Loes ( A03 ) Municipality Liquica /162 | Naroman Monu Dadaun Unip. Lda. | MPW-W190250 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Losdahar Chainage 0+000 - 12+300 Municipality Liquica | Nheu Unip. Lda | MPW-W-RFQ-190093 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 di Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162) | Goubara Unip. Lda | MPW-W-190096 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | R4D Rural Road Rehabilitation Bebadiri - Lebokslako Chainage 0+000 - 5+000 Liquica Municipality | 15 Raelhi Unip. Lda. | RT/034/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | R4D Rural Road Spot Improvement Dato-Losdahar Chainage 0+000-12+300) | Luquefi Oan Unip. Lda. | MPW-W-210150 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000) | Cailu Unip. Lda. | MPW-W-210154 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000) | Vicaroman Unip. Lda. | MPW-W-210155 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600) | Metalika Unip. Lda. | MPW-W-210151 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700) | Prudencia Construction Unip. Lda | MPW-W-210153 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Manutensaun Kanais Irrigasaun Faulara - Liquica | Banar Lema Unip. Lda. | | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | R4D Rural Road Spot Improvement Berlaksidu-Laberlaka Chainage 0+000-2+500) | Goubara Unip. Lda. | MPW-W-210162 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | R4D Rural Road Spot Improvement Berlaksidu-Laberlaka Chainage 2+500-5+400) | Claridade Unip. Lda | | | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000) | Craeleki Bercoli Unip. Lda. | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03) | Chantel Chander Unip. Lda. | MPW-W-210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | | | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Projetu Konstrusaun Foun ESG Publico 01-Liquica | Roman Fursk Unip. Lda. | NCB/16/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Iha loron 2 no 9 fulan nee la halo inspesaun tanba sei iha Nasional prepara kalendariu inspesaun no relatoriu mensal. Iha loron 16 fulan nee la ba inspesaun tanba mai Nasional hadia aneksu B relatoriu nian. Iha loron 23 fulan nee la ba inspesaun tanba iha inspesaun ba projetu seluk. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03) | Chanel Chander Unip. Lda. | MPW-W210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | MEJD PKRIE EBF Maubeque | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 19 | MEJD PKRIE EBC 1,2,3 Liquica | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | MEJD PKRIE EPE Losdahar | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | MEJD PKRIE EBF 1,2 Laclolimu | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | MEJD PKRIE EBF 1,2 Tolema | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 23 | MEJD PKRIE EBF 1,2 Lueulai | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maubara ( MBR ) | 1 | Addt. Poste liga Maubara | Fu Unip. Lda. | | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica | Montana Diak Unip. Lda | SSS/126/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB) | Aleru Unip. Lda. | CID/600/PDIM/AM-LIQ/VIII/2019/03 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Pagamentu Seidauk 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | RNUSP / Road Link No A01 - 03 Upgrading and Maintenance of Maubara - Karimbala Road ( Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road ( Km 85.3 to Km.114.2) | CBMI Construction Co. Lda Jv Chongqing Roads Engineering | ICB/073/MPWTC-2015 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | R4D Rural Road Maintenance Berlaksidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquenia-Maubaralisa Chainage 0+000-12+500 | Lulisiana Unip. Lda | MPW-W-190098 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D Rural Road Spot Improvement Barkau ( Vaviquenia - Maubaralisa Chainage 0+000-4+200) | Nheu Unip. Lda | MPW-W-210164 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality | Rito-Pu Unip. Lda. | MPW-W-210146 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600) | Malibo Unip. Lda. | MPW-W-210156 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800) | Murak Unip. Lda | MPW-W-210157 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | R4D Rural Road Spot Improvement Barkau ( Vaviquenia - Maubaralisa Chainage 8+400-12+500) | Meta Loe Crae Bau Unip. Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | R4D Rural Road Spot Improvement Samarapo-Ginu Chainage 0+000-2+000) | Nazico Unip. Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | R4D Rural Road Spot Improvement Barkau ( Vaviquenia - Maubaralisa Chainage 4+200-8+400) | Lulisiana Unip. Lda. | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | MEJD PKRIE EBF Gariana | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | MEJD PKRIE EBF 1,2 Tapo Maruhulu | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | MEJD PKRIE ESG-Paralelo Maubara | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bazartete (BZT) | 1 | Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162) | Banar Lema | MPW-W-190097 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Konstrusaun ESTV Maumeta - Liquisa (CA + CB) | Vida Diak Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/02 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | R4D Rural Road Periodic Maintenance Libalos - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Rutine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica | Lep Laco Dato | MPW-W-190111 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstrusaun Moralha Foun Matadoro Tibar | Manoko Unip. Lda | RDTL-MAP-PO2019/19726 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Paradu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162) | Maluha Unip Lda | (RFQ/19/029-Q-R) | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Paradu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Hamos Tangki Eintassun Tratamento Agua Residuais Iha Tibar / 162 | Culoco Unipessoal Lda | Contract No.MOP-W-190184 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Pagamentu Seidauk 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Water Supply of Bairos PNTL Liquica | Holuli Unipessoal, Lda | SSS/054/MI-2019 | FI | MINISTERIO DO INTERIOR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Konstrusaun Armagen Foun Matadouro ( Bem Servisu) | Naesalobu Unip. Lda. | MAP-PO2019/19532 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste | Quenon SQ Unipessoal Lda | MS-DNA-RBK-20-178 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Pagamentu Seidauk 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | New construction of isolation for covid 19 in chi Iquica, Timor Leste | Senizu | MS-DNA-NCB-20-163 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Kanalizasaun Be Mos ho Sistema Grawitasaun Iha Apelo-Liquisa | Tinocya | 022LM/RDTL/MPIB/AND/DA-RFQ/IX/2019/WEBFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Emergency Project For Tibar River | Sali-Maga Unip Lda | RT/067/MOP-2021 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000) | Hatumeta Oan Unip.Lda | MPW-W-210159 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality | Hatumeta Oan Unip.Lda | MPW-W-210142 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | R4D Rural Road Spot Improvement Libalos- Fahilebo Chainage 0+000-7+000) Liquica Municipality | Hatuleo Unip Lda | MPW-W-210144 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000 | Craeleki Bercoli Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality | TM Cailebu Unip Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 18 | New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta | Buanaki Unip. Lda. | RDTL-MS-C19-DNA-DC-21-233 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Inspesaun final halao ho ekipa teknuku Projetu Nian |
| | 19 | Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica | Zyc Unip. Lda. | RDTL-MS-C19-DNA-DC-21-228 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Iha loron 2 no 9 fulan nee la halo inspesaun tanba sei iha Nasional prepara kalendariu inspesaun no relatoriu mensal. Iha loron 16 fulan nee la ba inspesaun tanba mai Nasional hadia aneksu B relatoriu nian. Iha loron 23 fulan nee la ba inspesaun tanba iha inspesaun ba projetu seluk. |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 20 | Projetu Konstrusaun Foun ESTV Leorema - Liquica | U-Rama Unip. Lda. | NCB/15/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Iha loron 5 no 12 fulan nee la halao inspesaun tanba sei iha Nasional prepara kalendariu inspesaun no relatoriu mensal. Iha loron 26 fulan nee la inspesaun tanba mai Nasional hadia aneksu B |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 21 | MEJD PKRIE EPE Ilsara | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 22 | MEJD PKRIE EPE Ermeta | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 23 | MEJD PKRIE EPE Cassait | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 24 | MEJD PKRIE ESG-Paralelo Bogoro | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Foun |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | **TOTAL PROJETO ON-GOING** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

- Plano Periode inspesaun iha tereinu
- Relatoriu avaliasaun mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu

Prepara Husi :

(Eng Juninho António Abrantes da Cruz)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica
ADN, I.P

Sertifika Husi :

(Eng Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng Januario Vital Guterres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANU E ORDENAMENTU
VI GOVERNU CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

**PLANU INSPESAUN**

**Naran Eng.** — **Juninho António Abrantes da Cruz**

**Munisípiu** — **MUNICIPIO LIQUICA NO POSTOS**

**Munisípiu / Pusto**

| No. | Naran Projeto | Naran Kompanha | No. Contrato | Kategoria | Donu do Projeto | Action | 2022 MAIO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 | OBS |
|---|---|---|---|---|---|---|---|---|
| **Liquica Vila ( LV )** | | | | | | | | |
| 1 | Road and Bridge Maintenance Section : Tibar - Liquica - Maubara ( AH ) & Carimbala - Loes ( AH ) Municipality Liquica /162 | Nareesan Mora Dadaun Unip. Lda. | MPW/W190250 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 2 | R4D Rural Road Periodic Maintenance Alheru - Anamesu Chainage 0+000 - 4+300 Routine Maintenance Dato - Liquica - Loulahar Chainage 0+000 - 12+300 Municipality Liquica | Nhnu Unip. Lda. | MPW-W-RFQ-190093 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 3 | Rural Roads Periodic Ourabo - Lukuba Chainage 0+000 & Metagou - Alheru Chainage 0+000 - 7+020 Routine Maintenance Tubabi - Kutubai Chainage 0+000 - 1+700 Municipality Liquica (162) | Gindura Unip. Lda. | MPW-W-190096 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 4 | R4D Rural Road Rehabilitation Bebadiri - Lebolobalo Chainage 0+000 - 5+000 Liquca Municipality | 15 Raebi Unip. Lda. | RT/034/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 5 | R4D Rural Road Spot Improvement Dato-Loulahar Chainage 0+000-12+300) | Lugorli Oan Unip. Lda. | MPW-W-210150 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 6 | R4D Rural Road Spot Improvement Alheno Anamesu Chainage 5+000-10+000) | Caiia Unip. Lda. | MPW-W-210154 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 7 | R4D Rural Road Spot Improvement Alheno Anamesu Leorasa Chainage 0+000-5+000) | Yuanxinlan Unip. Lda. | MPW-W-210155 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 8 | R4D Rural Road Spot Improvement Metagou-Alheru Chainage 0+000-7+000) | Metalika Unip. Lda. | MPW-W-210151 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 9 | R4D Rural Road Spot Improvement Tuibabi - Kutubai Chainage 0+000-1+700) | Prudencia Construction Unip. Lda. | MPW-W-210153 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 10 | Manutenssun Kotsio Irrigassun Fatiheu - Liquica | Timor Lema Unip. Lda. | | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan<br>Actual | | |
| 11 | R4D Rural Road Spot Improvement Rehabilitasaun Labobalo Chainage 0+000-2+300) | Gindura Unip. Lda. | MPW-W-210102 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 12 | R4D Rural Road Spot Improvement Rehabilitasaun Labobalo Chainage 2+300-5+400) | Clandiado Unip. Lda. | | | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 13 | R4D Rural Road Spot Improvement Ourabo- Lulubai Chainge 0+000-2+000) | Cruzfido Pereira Unip. Lda. | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 14 | Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (AH9) | Chantel Chandar Unip. Lda | MPW-W-210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 15 | | | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 16 | Projeitu Konstrusaun Foun EBS Publiku 04 Liquica | Rossun Funuk Unip. Lda. | NCB 16-MED/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | On-going |
| 17 | For Roads Maintenance Section Tibar-Liquica-Maubara-Carimbala-Loes (AH9) | Chantel Chandar Unip. Lda | MPW-W/210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 18 | MEJD PEKRE EBF Madraque | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 19 | MEJD PEKRE EBC 1,2,3 Liquica | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 20 | MEJD PEKRE EPE Loulahar | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 21 | MEJD PEKRE EBF 1,2 Lacleleno | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 22 | MEJD PEKRE EBF 1,2 Tolena | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 23 | MEJD PEKRE EBF 1,2 Lumba | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| **Maubara ( MEBE )** | | | | | | | | |
| 1 | Aldh Ponte Iga Maubara | Fa Unip. Lda. | | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 2 | Road and Drainage Rehabilitation Project Emergency Road at Tabolau and Karimbala Liquica Municipality Liquica | Montana Diak Unip. Lda | 535/1263/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 3 | Konstrusaun ESTV Lumdila Maubara-Liquica (CA + CE) | Alma Unip. Lda. | CED/0007/FDM/AM-LIQ/VIII/2019/03 | FDM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | On-going |
| 4 | RNRIP / Road Link No. A08 - 03 . Upgrading and Maintenance of Maubara - Karimbala Road ( Km 40.7 to Km. 54.1 and Km.58.1 to Km 62.6)and Atabae - Mota Ain Road ( Km 83.3 to Km 114.2) | CBMI Constructions Co. Lda Jv Chongqing Roads Engineering | ICB/0723/MPWTC-2015 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 5 | R4D Rural Road Maintenance Berlakulaka - Laberlaba Chainage 0+000 - 5+400)Hamulata - Darulama Chainage 0+000-5+600 Vaviquena-Maubaralina Chainage 0+000-12+500 | Lulisma Unip. Lda | MPW-W-190098 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 6 | R4D Rural Road Spot Improvement Barkasi ( Vaviquena - Maubaralina Chainage 0+000-4+200) | Nhnu Unip. Lda. | MPW-W-210164 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 7 | R4D Rural Road Spot Improvement Hamulata - Darulama Chainage 0+000-2+000) Liquica Municipality | Rato Pu Unip. Lda. | MPW-W-210146 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 8 | R4D Rural Road Spot Improvement Mahisera-Limadila Chainage 4+850-5+600) | Malibo Unip. Lda. | MPW-W-210156 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 9 | R4D Rural Road Spot Improvement Mahisera-Limadila Chainage 6+000-6+850) | Murak Unip. Lda. | MPW-W-210157 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 10 | R4D Rural Road Spot Improvement Barkasi ( Vaviquena - Maubaralina Chainage 8+400-12+500) | Meta Lor Cruz Rua Unip. Lda. | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 11 | R4D Rural Road Spot Improvement Sumaupo-Gisu Chainage 0+000-2+000) | Nuzua Unip. Lda. | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 12 | R4D Rural Road Spot Improvement Barkasi ( Vaviquena - Maubaralina Chainage 4+200-8+400) | Lulisma Unip. Lda. | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 13 | MEJD PEKRE EBF Guriana | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 14 | MEJD PEKRE EBF 1,2 Tapo Maroluda | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 15 | MEJD PEKRE ESG-Paralelo Maubara | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| **Bazartete (BZT)** | | | | | | | | |
| 1 | Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maseuta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162) | Bazar Lema | MPW-W-190097 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 2 | Konstrusaun ESTV Maseuta - Liquica (CA + CE) | Vale Diak Unip. Lda | CED/0009/FDM/AM-LIQ/VII/2019/02 | FDM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | PHO |
| 3 | R4D Rural Road Periodic Maintenance Libalou - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Futuseni Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bazartete Chainage 0+000 - 6+500 Municipality Liquica | Lep Laco Dato | MPW-W-190111 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 4 | Konstrusaun Moralha Foun Metaderu Tibar | Maxsiko Unip. Lda | RDTL-MAP-PO2019 19726 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan<br>Actual | | Pamda |
| 5 | Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162) | Malibo Unip Lda | (RFQ 19929-Q-R) | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Pamda |
| 6 | Bairro Tengki Estensun Tratamentu Agua Residuais Iha Tibar / 162 | Culcon Unipessoal Lda | Contrat No MOP-W-190184 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | Pagamentu Tesbruk 100% |
| 7 | New Water Supply of Bairro PNTL Liquica | Hiduk Unipessoal, Lda | 535/0543/MI-2019 | FI | MINISTERIO DO INTERIOR | Plan<br>Actual | | PHO |
| 8 | Konstrusaun Armagen Foun Metaderu ( Iha Servisu) | Nawaloba Unip. Lda | MAP-P02019 19532 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan<br>Actual | | PHO |
| 9 | New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste | Quenon SQ Unipessoal Lda | MS-DNA-RHC-20-178 | LM | MINISTERIO SAUDE | Plan<br>Actual | | Pagamentu Tesbruk 100% |
| 10 | New construction of isolation for covid 19 in chi liquica, Timor Leste | Sesuru | MS-DNA-NCB-20-163 | LM | MINISTERIO SAUDE | Plan<br>Actual | | PHO |
| 11 | Estabilizasun Be Mos ho Sistema Orsidrosun Iha Aipelo-Liquica | Tasoya | 022LM/RDTL-MPIE/ANDIDA-RFQ/DU/2019/EDEFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan<br>Actual | | PHO |
| 12 | Emegency Project For Tibar River | Sub-Migu Unip Lda | RT/067/MOP-2021 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 13 | R4D Rural Road Spot Improvement Fahilebo-Buruneru Chainage 0+000-3+000) | Hatuseta Oan Unip Lda | MPW-W-210159 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 14 | R4D Rural Road Spot Improvement Fahilebo-Futuseni Chainage 0+000-2+300) Liquica Municipality | Hatuseta Oan Unip Lda | MPW-W-210142 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 15 | R4D Rural Road Spot Improvement Libalou- Fahilebo Chainage 0+000-7+000) Liquica Municipality | Hatuleo Unip Lda | MPW-W-210144 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 16 | Routine Maintenance Maseuta-Metagou-Bazartete Chainage 0+000-10+000 | Cruzfido Pereira Unip Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 17 | R4D Rural Road Spot Improvement Fahilebo-Buruneru Chainage 3+000-6+300) Liquica Municipality | TM Calabra Unip Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan<br>Actual | | |
| 18 | New Construction of Fence Around for Isolation Covid-19 in Liquica Maseuta | Bonesli Unip. Lda | RDTL-MS-C19-DNA-DC-21-233 | LM | MINISTERIO SAUDE | Plan<br>Actual | | On-going |
| 19 | Supply and Installation Connection for Isolation and Laboratorum Building Maseuta Liquica | Zye Unip. Lda | RDTL-MS-C19-DNA-DC-21-228 | LM | MINISTERIO SAUDE | Plan<br>Actual | | On-going |
| 20 | Projeito Konstrusaun Foun ESTV Loorema - Liquica | U-Rama Unip. Lda | NCB 15/MED/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | On-going |
| 21 | MEJD PEKRE EPE Beara | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 22 | MEJD PEKRE EPE Ermera | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 23 | MEJD PEKRE EPE Carsuai | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| 24 | MEJD PEKRE ESG-Paralelo Bogoro | Grupu Komunitariu | | LM - TP | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan<br>Actual | | Foun |
| | **TOTAL PROJETO ON-GOING** | | | | | | | |

Note:

Plano Periodo Inspesaun Iha terreno — Relatoriu evaluasun mensal iha Dili — Inspesaun Pagamentu Anual iha terreno — Implementasaun Plano Periodo inspesaun Iha terreno

Prepara Husi :

(Eng. Juninho António Abrantes da Cruz)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica
ADN, I.P

Sertifika Husi :

(Eng. Emmanuel de Costa Melo Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P

Aprova Husi :

(Eng. Joaquim Mota Gutterres)
Adjunto Diretor Executivo ADN, I.P

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Marcos Ximenes de Araujo

**Municipio** MUNICIPIO LIQUICA NO POSTOS

**Municipio / Suco**

**2022**

**MAIO**

| | No. | Naran Projeto | Naran Kompanha | No. Contrato | Kategoria | Dono do Projeto | Action | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | OBS |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Liquica Vila ( LV ) | 1 | Road and Bridge Maintenance Section : Tibar - Liquica - Maubara ( A03 ) & Carimbala - Loes ( A03 ) Municipality Liquica /162 | Naroman Mosu Dadaun Unip. Lda | MPW-W190250 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Pagamentu seidauk 100% |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | R4D Rural Road Periodic Maintenance Aibenu - Asumanu Cheinage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica | Nheu | MPW-W-RFQ-190093 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162) | Goubara Unip Lda | MPW-W-190096 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | R4D Rural Road Rehabilitation Bebadiri - Lebokaloko Chainage 0+000 - 5+000 Liquica Municipality | 15 Raelli Unip. Lda | RT/034/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300) | Luqueli Oan Unip.Lda | MPW-W-210150 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000) | Cailu Unip.Lda | MPW-W-210154 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000) | Vicaroman Unip Lda | MPW-W-210155 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600) | Metalika Unipessoal, Lda | MPW-W-210151 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700) | Prudencia Construction Unip.Lda | MPW-W-210153 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | Manutensaun Kanais Irigasaun Faulara - Liquica | Banir Lema Unip.Lda | | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | R4D Rural Road Spot Improvement Berlakuidn-Laberlaka Chainage 0+000-2+500) | Goubara Unip Lda | MPW-W-210162 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | R4D Rural Road Spot Improvement Berlakuida-Laberlaka Chainage 2+500-5+400) | Claridade Unip Lda | | | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000) | Craeleki Bercoli Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03) | Chantel Chander Unip.Lda | MPW-W-210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | | | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Projetu Konstrusaun Foun ESG Publico 01-Liquica | Roman Furak Unip Lda | NCB/16/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | For Roads Maintenance Section Tibar-Liquica-Maubara-Carimbala-Loes (A03) | Chanel Chander Unip.Lda | MPW-W210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Maubara ( MBR ) | 1 | Addt. Poste liga Maubara | Fu Unip.Lda | | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica | Montana Diak, Unipessoal, Lda | SSS/126/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Setvisu iha Tereno 100% ona no hein Pedido Pagamentu |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | Konstruasun ESTV Lisadila Maubara-Liquisa (CA + CB) | Aloni Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/03 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road ( Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road ( Km 85.3 to Km.114.2) | CBMI Construction Co. Lda Jv Chongqing Roads Engineering | ICB/077/MPWTC-2015 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Ekipa ADN.I.P nebe maka toma konta Projeito IMPRESTIMO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Numuleta - Darulema Chainage 0+000-1+600 Vaviquima-Maubaralisa Chainage 0+000-12+500 | Lutiana Unip.Lda | MPW-W-190098 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | R4D Rural Road Spot Improvement Barkau ( Vaviquensa - Maubaralisa Chainage 0+000-4+200) | Nheu.Unip.Lda | MPW-W-210164 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | R4D Rural Road Spot Improvement Numuleta - Darulema Chainage 0+000-2+000) Liquica Municipality | Rito-Pu Unip.Lda | MPW-W-210146 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600) | Malibo Unip.Lda | MPW-W-210156 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800) | Murak Unip.Lda | MPW-W-210157 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | R4D Rural Road Spot Improvement Barkau ( Vaviquensa - Maubaralisa Chainage 8+400-12+500) | Meta Loe Crae Bau.Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000) | Nazico.Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | R4D Rural Road Spot Improvement Barkau ( Vaviquensa - Maubaralisa Chainage 4+200-8+400) | Lulisna Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bazartete (BZT) | 1 | Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162) | Banir Lema | MPW-W-190097 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2 | Konstruasun ESTV Maumeta - Liquisa (CA + CB) | Vida Diak Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/02 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 3 | R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica | Lep Laco Dato | MPW-W-190111 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | FHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 4 | Konstruasun Moralha Foun Matadoro Tibar | Manoko Unip. Lda | RDTL-MAP-PO2019/19726 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 5 | Konstruasun Foun EBF Hotugara Bazartete, Liquica (162) | Milcha Unip Lda | (RFQ/19/029-Q-R) | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 6 | Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162 | Culoco Unipessoal Lda | Contract No.MOP-W-190184 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 7 | New Water Supply of Bairos FNTL Liquica | Holuli Unipessoal, Lda | SSS/054/MI-2019 | FI | MINISTERIO DO INTERIOR | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 8 | Konstruasun Armagen Foun Matadouro ( Bem Servisu) | Naesalobu | MAP-P02019/19532 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 9 | New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste | Queson SQ Unipessoal Lda | MS-DNA-RBK-20-178 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 10 | New construction of isolation for covid 19 in chi liquica, Timor Leste | Senizu | MS-DNA-NCB-20-163 | LM | MINISTERIO SAUDE | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 11 | Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa | Tinocya | 022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 12 | Emergency Project For Tibar River | Sali-Magu Unip.Lda | RT/067/MOP-2021 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | PHO |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 13 | R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000) | Hatumeta Oan.Unip.Lda | MPW-W-210159 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 14 | R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality | Hatumeta Oan.Unip.Lda | MPW-W-210142 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 15 | R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality | Hatuleo Unip.Lda | MPW-W-210144 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 16 | Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000 | Craeleki Bercoli Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 17 | R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality | TM.Caileba.Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | On Going |
| | | | | | | | Actual | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | TOTAL PROJETO ON-GOING | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Note:**

Plano Periode inspesaun iha tereinu | Relatoriu avaliasaun mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu | Iha Edifício Municipio Liquica

Prepara Husi :

(Eng.Marcos Ximenes de Araujo)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun Municipio

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

# PLANU INSPESAUN

**Naran Eng.** Marcos Ximenes de Araujo

**Municipio** MUNICIPIO LIQUICA NO POSTOS

| Municipio / Posto | No. | Naran Projeto | Naran Kompanha | No. Contrato | Kategoria | Dono do Projeto | Action |
|---|---|---|---|---|---|---|---|
| Liquica Vila ( LV ) | 1 | Road and Bridge Maintenance Section : Tibar - Liquica - Maubara ( A03 ) & Carimbala - Loes ( A03 ) Municipality Liquica /162 | Naroman Mosu Dadaun Unip. Lda | MPW-W190250 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 2 | R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica | Nheu | MPW-W-RFQ-190093 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 3 | Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162) | Goubara Unip Lda | MPW-W-190096 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 4 | R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality | 15 Raelti Unip. Lda | RT/034/MOP-2019 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 5 | R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300) | Luqueli Oan Unip.Lda | MPW-W-210150 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 6 | R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000) | Cailu Unip.Lda | MPW-W-210154 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 7 | R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000) | Vicaroman Unip.Lda | MPW-W-210155 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 8 | R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600) | Metalika Unipessoal, Lda | MPW-W-210151 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 9 | R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700) | Prudencia Construction Unip.Lda | MPW-W-210153 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 10 | Manutensaun Kanais Irrigasaun Faulara - Liquica | Banir Lema Unip.Lda | | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan |
| | | | | | | | Actual |
| | 11 | R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500) | Goubara Unip Lda | MPW-W-210162 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 12 | R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400) | Claridade Unip Lda | | | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 13 | R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000) | Craeleki Bercoli Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 14 | Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03) | Chantel Chander Unip.Lda | MPW-W-210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 15 | | | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 16 | Projeitu Konstrusaun Foun ESG Publico 01-Liquica | Roman Furak Unip.Lda | NCB:16/MEJD/DNA/2021 | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan |
| | | | | | | | Actual |
| | 17 | For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03) | Chanel Chander Unip.Lda | MPW-W210202 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| Maubara ( MBR ) | 1 | Addt. Poste liga Maubara | Fu Unip,Lda | | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 2 | Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica | Montana Diak, Unipessoal, Lda | SSS/126/MOPTC-2017 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 3 | Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB) | Aleni Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/03 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan |
| | | | | | | | Actual |
| | 4 | RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road ( Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road ( Km 85.3 to Km.114.2) | CBMI Construction Co. Lda Jv Chongqing Roads Engineering | ICB/077/MPWTC-2015 | FI | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 5 | R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500 | Lulisna Unip.Lda | MPW-W-190098 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 6 | R4D Rural Road Spot Improvement Barkau ( Vaviquenia - Maubaralisa Chainage 0+000-4+200) | Nheu.Unip.Lda | MPW-W-210164 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 7 | R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality | Rito-Pu Unip.Lda | MPW-W-210146 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 8 | R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600) | Malibo Unip.Lda | MPW-W-210156 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 9 | R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800) | Murak.Unip.Lda | MPW-W-210157 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 10 | R4D Rural Road Spot Improvement Barkau ( Vaviquenia - Maubaralisa Chainage 8+400-12+500) | Meta Loe Crae Bau.Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 11 | R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000) | Nazico.Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 12 | R4D Rural Road Spot Improvement Barkau ( Vaviquenia - Maubaralisa Chainage 4+200-8+400) | Luliana Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| Bazartete (BZT) | 1 | Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162) | Banir Lema | MPW-W-190097 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 2 | Konstrusaun ESTV Maumeta - Liquisa (CA + CB) | Vida Diak Unip. Lda | CID/600/PDIM/AM-LIQ/VIII/2019/02 | PDIM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan |
| | | | | | | | Actual |
| | 3 | R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica | Lep Laco Dato | MPW-W-190111 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 4 | Konstrusaun Moralha Foun Matadoro Tibar | Manoko Unip. Lda | RDTL-MAP-PO2019:19726 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan |
| | | | | | | | Actual |
| | 5 | Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162) | Milcha Unip Lda | (RFQ:19/029-Q-R) | LM | MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU | Plan |
| | | | | | | | Actual |
| | 6 | Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162 | Culoco Unipessoal Lda | Contract No.MOP-W-190184 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 7 | New Water Supply of Bairos PNTL Liquica | Holuli Unipessoal, Lda | SSS/054/MI-2019 | FI | MINISTERIO DO INTERIOR | Plan |
| | | | | | | | Actual |
| | 8 | Konstrusaun Armagen Foun Matadouro ( Bem Servisu) | Naesalobu | MAP-P02019:19532 | LM | MINISTERIO AGRIKULTURA E PESCAS | Plan |
| | | | | | | | Actual |
| | 9 | New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste | Queson SQ Unipessoal Lda | MS-DNA-RBK-20-178 | LM | MINISTERIO SAUDE | Plan |
| | | | | | | | Actual |
| | 10 | New construction of isolation for covid 19 in chi liquica, Timor Leste | Senizu | MS-DNA-NCB-20-163 | LM | MINISTERIO SAUDE | Plan |
| | | | | | | | Actual |
| | 11 | Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa | Tinocya | 022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT | LM | MINISTERIO PLANU E ORDENAMENTU | Plan |
| | | | | | | | Actual |
| | 12 | Emergency Project For Tibar River | Sali-Magu Unip.Lda | RT/067/MOP-2021 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 13 | R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000) | Hatumeta Oan.Unip.Lda | MPW-W-210159 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 14 | R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality | Hatumeta Oan.Unip.Lda | MPW-W-210142 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 15 | R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality | Hatuleo Unip.Lda | MPW-W-210144 | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 16 | Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000 | Craeleki Bercoli Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| | 17 | R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality | TM.Caileba.Unip.Lda | | LM | MINISTERIO DAS OBRAS PUBLICAS | Plan |
| | | | | | | | Actual |
| TOTAL PROJETO ON-GOING | | | | | | | |

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Note:
- Plano Periode inspesaun iha tereinu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Pagamentu Anual iha tereinu
- Implementasaun Plano Periode inspesaun iha tereinu
- Iha Edifício Municipio Liquica

Prepara Husi :

(Eng.Marcos Ximenes de Araujo)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun Municipio

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P