



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU BOBONARO

JANEIRO 2022



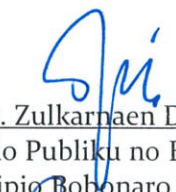
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RELATÓRIO

IMPLEMENTASAUN PROJETO INFRAESTRUTURA IHA MUNICIPIO BOBONARO

JANUARI 2022

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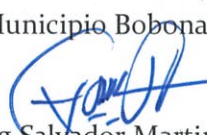
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I. INTRODUSAUN

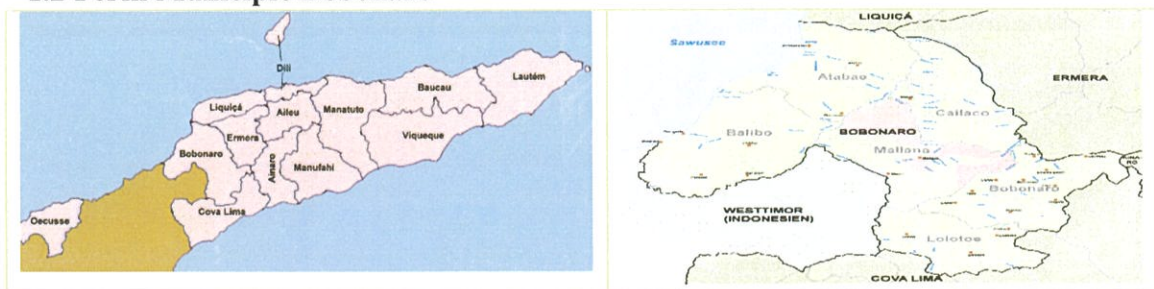
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasau nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	sukus	Aldeias	sukus	Aldeias
Aidabaleten	7	Balibovila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	-
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-	-	-	-	Ilal-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-	-	-	-
-	-	-	-	Lour	4	-	-	-	-	-	-
-	-	-	-	Loubar	4	-	-	-	-	-	-
-	-	-	-	Malilait	3	-	-	-	-	-	-
-	-	-	-	Maliubu	5	-	-	-	-	-	-
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	20	-	27	-	58	-	25	-			

Dados : Livro 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Força de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engenheiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			3				3	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	

12	Kadeira escritorio		6				2	4 aat
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Financiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de
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NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (Fundus Covid, CD,BS) + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	\$2,072,709.31	\$990,747.69	47.80%
2	Balibo	6	\$4,959,037.69	\$930,991.20	18.77%
3	Bobonaro	12	\$29,545,248.24	\$19,620,153.08	66.41%
4	Cailaco	7	\$1,290,619.65	\$950,408.74	73.64%
5	Lolotoe	3	\$604,187.24	\$338,120.17	55.96%
6	Maliana	25	\$10,960,220.58	\$5,363,245.92	48.93%
	Grand Total	57	\$49,432,022.71	\$28,193,666.80	57.04%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro				
4	Cailaco	1	\$367,022.68	\$176,113.56	47.98%
5	Lolotoe				
	Grand Total	1	\$367,022.68	\$176,113.56	47.98%

Dados detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	\$1,190,325.98	\$930,459.73	
2	Balibo	2	\$4,443,245.95	\$639,167.98	14.39%
3	Bobonaro	6	\$28,105,374.73	\$19,028,363.26	67.70%
4	Cailaco	2	\$527,346.67	\$468,694.99	88.88%
5	Lolotoe	1	\$315,340.84	\$120,481.36	38.21%
6	Maliana	10	\$7,888,933.62	\$3,483,668.24	44.16%
	Grand Total	24	\$42,470,567.79	\$24,670,835.56	58.09%

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	\$190,605.25	\$45,876.05	24.07%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana				
	Grand Total	1	\$190,605.25	\$45,876.05	24.07%

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	\$236,078.34	\$165,882.04	70.27%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	\$493,237.42	\$378,790.60	76.80%
	Grand Total	5	\$729,315.76	\$544,672.64	74.68%

Dados detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	1	\$271,215.62	\$140,928.33	52%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	\$399,079.55	\$308,094.20	77%
	Grand Total	3	\$670,295.17	\$449,022.53	67%

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	1	\$882,383.33	\$60,287.96	6.83%
2	Balibo	1	\$89,108.15	\$80,065.13	89.85%
3	Bobonaro	2	\$391,365.24	\$135,709.86	34.68%
4	Cailaco				
5	Lolotoe	1	\$167,154.00	\$117,007.80	70.00%
6	Maliana	8	\$2,031,069.64	\$1,103,282.65	54.32%
	Grand Total	13	\$3,561,080.36	\$1,496,353.40	42.02%

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	1	564695.97	221586.7	39.24%
4	Cailaco				
5	Lolotoe				
6	Maliana	1	132392	79435.2	60.00%
	Grand Total	2	\$697,087.97	\$301,021.90	43.18%

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	\$212,596.68	\$93,564.93	44.01%
4	Cailaco	4	\$396,250.30	\$305,600.19	77.12%
5	Lolotoe	1	\$121,692.40	\$100,631.01	82.69%
6	Maliana	1	\$15,508.35	\$9,975.03	64.32%
	Grand Total	8	\$746,047.73	\$509,771.16	68.33%

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Municipio Bobonaro Por Sectores



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ADN, I.P.

Agência de
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NO	SECTOR PROJETO	Total Sectores Municipio Bobonaro			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	IMPRESTIMO	1	\$20,748,566.21	\$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	3	\$511,112.23	\$443,532.84	86.78%
3	ARICULTURA	2	\$373,662.01	\$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	6	\$1,889,271.24	\$503,607.78	26.66%
5	ELETRIFIKASAUN NASIONAL	8	\$2,152,484.95	\$1,606,554.18	74.64%
6	ESTRADAS	15	\$16,841,802.59	\$9,245,423.92	54.90%
7	FLOOD CONTROL	2	\$437,194.54	\$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	5	\$1,317,219.88	\$666,238.28	50.58%
9	PONTES	1	\$2,860,755.63	\$581,091.24	20.31%
10	SAUDE	14	\$2,299,953.43	\$1,227,849.25	53.39%
Grand Total		57	\$49,432,022.71	\$28,193,666.80	57.04%

NO	SECTOR PROJETO	Atabae			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	\$882,383.33	\$60,287.96	6.83%
5	ELETRIFIKASAUN NASIONAL	3	\$1,190,325.98	\$930,459.73	78.17%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE				
Grand Total		4	\$2,072,709.31	\$990,747.69	47.80%

Dados detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	Balibo			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	3	\$426,683.59	\$211,758.09	49.63%
5	ELETRIFIKASAUN NASIONAL				
6	ESTRADAS	3	\$4,532,354.10	\$719,233.11	15.87%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE				
Grand Total		6	\$4,959,037.69	\$930,991.20	18.77%

NO	SECTOR PROJETU	Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO	1	\$20,748,566.21	\$13,773,957.09	66.39%
2	AGUA E SANEAMENTO	1	\$107,268.32	\$94,501.83	88.10%
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	\$564,695.97	\$221,586.70	39.24%
5	ELETRIFIKASAUN NASIONAL	2	\$119,471.46	\$86,918.10	72.75%
6	ESTRADAS	3	\$7,243,538.46	\$5,168,198.72	71.35%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	\$265,014.22	\$140,217.68	52.91%
9	PONTES				
10	SAUDE	3	\$496,693.60	\$134,772.96	27.13%
Grand Total		12	\$29,545,248.24	\$19,620,153.08	66.41%

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	Cailaco			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	2	\$527,346.67	\$468,694.99	88.88%
6	ESTRADAS				
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN	1	\$367,022.68	\$176,113.56	47.98%
9	PONTES				
10	SAUDE	4	\$396,250.30	\$305,600.19	77.12%
Grand Total		7	\$1,290,619.65	\$950,408.74	73.64%

NO	SECTOR PROJETU	Lolotoe			
		TOTAL PROJETU	MONTANTE KONTRATU(\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS				
5	ELETRIFIKASAUN NASIONAL	1	\$315,340.84	\$120,481.36	38.21%
6	ESTRADAS	1	\$167,154.00	\$117,007.80	70.00%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	PONTES				
10	SAUDE	1	\$121,692.40	\$100,631.01	82.69%
Grand Total		3	\$604,187.24	\$338,120.17	55.96%

Dados detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	Maliana			
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO	2	\$403,843.91	\$349,031.01	86.43%
3	ARICULTURA	2	\$373,662.01	\$108,424.87	29.02%
4	EDIFICIOS PUBLICOS	1	\$15,508.35	\$9,975.03	64.32%
5	ELETRIFIKASAUN NASIONAL				
6	ESTRADAS	8	\$4,898,756.03	\$3,240,984.29	66.16%
7	FLOOD CONTROL	2	\$437,194.54	\$36,987.35	8.46%
8	MANUTENSAUN NO REHABILITASAUN	3	\$685,182.98	\$349,907.04	51.07%
9	PONTES	1	\$2,860,755.63	\$581,091.24	20.31%
10	SAUDE	6	\$1,285,317.13	\$686,845.09	53.44%
	Grand Total	25	\$10,960,220.58	\$5,363,245.92	48.93%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



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NO	DONO DO PROJETO	Grand Total			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	\$15,508.35	\$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564,695.97	\$221,586.70	39.24%
3	MINISTERIO AGRICULTURA E PISCAS	2	\$373,662.01	\$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	35	\$45,020,840.95	\$26,315,557.73	58.45%
5	MINISTERIO DEFESA	1	\$882,383.33	\$60,287.96	6.83%
6	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	1	\$132,392.00	\$79,435.20	60.00%
7	MINISTERIO FINANÇAS	1	\$190,605.25	\$45,876.05	24.07%
8	MINISTERIO PLANU E ORDENAMENTU	1	\$220,190.97	\$192,487.56	87.42%
9	MINISTERIO SAUDE	14	\$2,031,743.88	\$1,160,035.70	57.10%
	GRAND TOTAL	57	\$49,432,022.71	\$28,193,666.80	57.04%

NO	DONO DO PROJETO	Atabae			
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$1,190,325.98	\$930,459.73	78.17%
5	MINISTERIO DEFESA	1	\$882,383.33	\$60,287.96	6.83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	4	\$2,072,709.31	\$990,747.69	47.80%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	Balibo			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$4,532,354.10	\$719,233.11	15.87%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANÇAS	1	\$190,605.25	\$45,876.05	24.07%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	\$236,078.34	\$165,882.04	70.27%
	GRAND TOTAL	6	\$4,959,037.69	\$930,991.20	18.77%

NO	DONO DO PROJETO	Bobonaro			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN (\$)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	\$564,695.97	\$221,586.70	39.24%
3	MINISTERIO AGRICULTURA E PISCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	9	\$28,767,955.59	\$19,305,001.45	67.11%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUCASAUN JUVENTUDE E DESORTU				
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	\$212,596.68	\$93,564.93	44.01%
	GRAND TOTAL	12	\$29,545,248.24	\$19,620,153.08	66.41%

Dados detallu kada projetu: #Anexo A

NO	DONO DO PROJETO	Cailaco			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	3	\$894,369.35	\$644,808.55	72.10%
5	MINISTERIO EDUCASAUN JUVENTUDE E DESORTU				
6	MINISTERIO FINANÇAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	\$396,250.30	\$305,600.19	77.12%
	GRAND TOTAL	7	\$1,290,619.65	\$950,408.74	73.64%

NO	DONO DO PROJETO	Lolotoe			
		TOTAL PTOJETU	MONTANTE KONTRATU(\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	\$482,494.84	\$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU				
7	MINISTERIO FINANÇAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	\$121,692.40	\$100,631.01	82.69%
	GRAND TOTAL	3	\$604,187.24	\$338,120.17	55.96%

Dados detallu kada projektu: #Anexo A

NO	DONO DO PROJETO	Maliana			
		TOTAL PTOJETU	MONTANTE KONTRATU (\$)	TOTAL EXECUSAUN(\$)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	\$15,508.35	\$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRICULTURA E PISCAS	2	\$373,662.01	\$108,424.87	29.02%
4	MINISTERIO DAS OBRAS PUBLICAS	15	\$9,153,341.09	\$4,478,565.73	48.93%
5	MINISTERIO EDUCASAUN JUVENTUDE E DESPORTU	1	\$132,392.00	\$79,435.20	60.00%
6	MINISTERIO FINANÇAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	\$220,190.97	\$192,487.56	87.42%
8	MINISTERIO SAUDE	5	\$1,065,126.16	\$494,357.53	46.41%
	GRAND TOTAL	25	\$10,960,220.58	\$5,363,245.92	48.93%

Dados detallu kada projektu: #Anexo

Tabela 1.4. Dadus populasau Munisipiu Bobonaro

Administrative Post, Suco and Sexo	Total	2022			
		Idade Poduktivu (idade 15-64)		idade la Produtivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami engenheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeto iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	Deskrisaun	Identidade			
		Naran Kompletu e Asinatura	Nu. ID Card	Pozisaun	Fotografia
1	Enjineiro	Jose Aparicio S. Soares 	070	Enjineiru ITI	
		Salvador Martins 	133	Enjineiru ITI	
		 Zulkarnaen Depare	117	Enjineiru EPAS	

		 Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	 Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Motorista	 Joni Maia da Silva Santos	017	Motorista	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro-JANUARI 2022

NO	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/A1	Bobonaro	Gracia Timor	\$ 10,448.96	Jan. 1, 2017	100.00%	90.00%	\$ 9,404.06	\$ 1,044.90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE2	Bobonaro	Savana Unip. Lda	\$ 768,070.24	June 6, 2016	83.89%	75.51%	\$ 579,934.35	\$ 188,135.89	PHO	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/AE4	Bobonaro	Esmelia II Electri unip.Lda	\$ 411,806.78	May 2, 2021	97.28%	82.84%	\$ 341,121.32	\$ 70,685.46	ONGOING	
4	Construction of New Base Company of Damalaran Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	EDIFICIOS PUBLICOS	Atabae/AE5	Bobonaro	LUMINAR Unip.Lda	\$ 882,383.33	August, 26,2021	7.59%	6.83%	\$ 60,287.96	\$ 822,095.37	ONGOING	Projetu foun lha Desember 2021
5	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/B01	Bobonaro	Consortio Wee Horis Fronteira Lda	\$ 2,416,696.09	July 25, 2016	10.33%	8.55%	\$ 206,613.31	\$ 2,210,082.78	ONGOING	
6	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo/B02	Bobonaro	Consortio Wee Horis Fronteira Lda	\$ 2,026,549.86	Aug. 25, 2017	23.74%	21.34%	\$ 432,554.67	\$ 1,593,995.19	ONGOING	
7	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo/B03	Bobonaro	Mota Loes Unip.Lda	\$ 89,108.15	Aug. 13, 2019	99.84%	89.85%	\$ 80,065.13	\$ 9,043.02	ONGOING	
8	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo/B04	Bobonaro	Lesuboro Unip. Lda	\$ 77,576.59	Jan. 21, 2021	86.83%	55.09%	\$ 42,736.64	\$ 34,839.95	ONGOING	
9	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo/B05	Bobonaro	Queson SQ Unipessoal Lda	\$ 158,501.75	Jan. 21, 2021	86.33%	77.69%	\$ 123,145.40	\$ 35,356.35	ONGOING	
10	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANÇAS	LM - BS	EDIFICIOS PUBLICOS	Balibo/B07	Bobonaro	Erver Unip.Lda	\$ 190,605.25	June 30, 2021	63.68%	24.07%	\$ 45,876.05	\$ 144,729.20	ONGOING	
11	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR1	Bobonaro	Bieramor	\$ 92,445.20	Sept. 23, 2015	75.23%	67.71%	\$ 62,594.47	\$ 29,850.73	ONGOING	PROJETU ELECTRICIDADE
12	Emergency Maintenance of 20Kv MV Line at Oleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro/BR2	Bobonaro	Soso Electrical Unip.Lda	\$ 27,026.26	March 25, 2015	100.00%	90.00%	\$ 24,323.63	\$ 2,702.63		PROJETU ELECTRICIDADE
13	Rehabilitation of Oleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR3	Bobonaro	Marabia Lda.	\$ 4,911,585.42	Aug. 25, 2017	93.53%	84.17%	\$ 4,134,320.59	\$ 777,264.83	ONGOING	
14	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/BR5	Bobonaro	Bieramor	\$ 2,060,737.42	Sept. 12, 2017	52.00%	43.33%	\$ 892,949.80	\$ 1,167,787.62	PARADO	
15	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro/BR6	Bobonaro	Leo Hara Unip.Lda	\$ 265,014.22	Jan. 22, 2020	58.79%	52.91%	\$ 140,217.68	\$ 124,796.54	ONGOING	
16	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro/BR7	Bobonaro	Linoel	\$ 107,268.32	March 15, 2018	97.89%	88.10%	\$ 94,501.83	\$ 12,766.49	PHO	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
17	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro/BR8	Bobonaro	Senizu	\$ 564,695.97	Dec. 4, 2015	43.60%	39.24%	\$ 221,586.70	\$ 343,109.27	PARADO	Projete refere Abandona
18	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR9	Bobonaro	Biasale Unip. Lda	\$ 127,342.44	Sept. 5, 2019	35.91%	32.32%	\$ 41,155.70	\$ 86,186.74	PARADO	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro-JANUARI 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
19	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro/BR10	Bobonaro	H FOUN Unip.Lda	\$ 85,254.24	Sept. 5, 2019	68.30%	61.47%	\$ 52,409.23	\$ 32,845.01	ONGOING	
20	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro/BR11	Bobonaro	Juniga Unip Lda	\$ 271,215.62	Aug. 13, 2019	82.93%	51.96%	\$ 140,928.33	\$ 130,287.29	ONGOING	
21	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km 58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro/BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	\$ 20,748,566.21	Nov. 21, 2016	73.76%	66.39	\$ 13,773,957.09	\$ 6,974,609.12	ONGOING	
22	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro/BR13	Bobonaro	Glove	\$ 284,096.92	Aug. 17, 2021	16.12%	15.18%	\$ 41,208.03	\$ 230,225.71	ONGOING	
23	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/CO1	Bobonaro	Delta Mola Unip.Lda	\$ 12,476.73	Feb. 23, 2017	100.00%	90.00%	\$ 11,229.06	\$ 1,247.67	PHO	
24	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/CO2	Bobonaro	Mabesi,Unip.Lda	\$ 514,869.94	March 25, 2015	98.72%	88.85%	\$ 457,465.93	\$ 57,404.01	ONGOING	
25	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/CO3	Bobonaro	Leso Boro	\$ 367,022.68	Aug. 28, 2019	69.33%	47.98%	\$ 176,113.56	\$ 190,909.12	ONGOING	
26	Novo Construsaun posto saude Manapa-Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/CO4	Bobonaro	Vito Construction Unip. Lda	\$ 119,150.17	Sept. 5, 2019	77.55%	69.80%	\$ 83,161.80	\$ 35,988.37	ONGOING	
27	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/CO5	Bobonaro	Bulobo Unip. Lda	\$ 82,774.84	Sept. 5, 2019	89.64%	79.52%	\$ 65,820.42	\$ 16,954.42	ONGOING	Serbisu la lao (Parado)
28	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/CO6	Bobonaro	Emelesu Unip. Lda	\$ 113,233.45	Sept. 5, 2019	88.28%	79.45%	\$ 89,964.67	\$ 23,268.78	ONGOING	On Going
29	Nova konstrusaun residencia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/CO7	Bobonaro	Are Oa Buti Unip. Lda	\$ 81,091.84	Sept. 5, 2019	91.33%	82.19%	\$ 66,653.30	\$ 14,438.54	ONGOING	Serbisu la Lao (Parado)
30	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN1	Bobonaro	Leomal Unip.Lda	\$ 691,066.63	March 27, 2016	48.30%	42.04%	\$ 290,531.54	\$ 400,535.09	ONGOING	
31	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN2	Bobonaro	Qken Const.Unip.Lda	\$ 524,378.88	Dec. 9, 2016	89.09%	78.40%	\$ 411,128.65	\$ 113,250.23	PHO	
32	Cleaning andon of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN3	Bobonaro	Bobolait Lda	\$ 70,388.37	Jan. 16, 2016	100.00%	88.00%	\$ 61,941.76	\$ 8,446.61	ONGOING	Falta Retensaun 10%
33	Rehabilitation of JCT Catagral - Maliana - Etadai Roads (PackageI) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN4	Bobonaro	IL Lilis, Lda	\$ 671,176.17	Sept. 12, 2017	34.38%	30.94%	\$ 207,657.74	\$ 463,518.43	ONGOING	Projecto ida ne'e parado hela
34	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN6	Bobonaro	Naroman Engineering, Lda	\$ 2,239,439.73	Sept. 7, 2017	86.28%	76.90%	\$ 1,722,107.43	\$ 517,332.30	ONGOING	Projecto ida ne'e parado hela
35	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana/MLN7	Bobonaro	Nananiu Jv Adam Motor	\$ 2,860,755.63	Aug. 25, 2017	93.10%	20.31%	\$ 581,091.24	\$ 2,279,664.39	ONGOING	
36	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN9	Bobonaro	Sembuhan	\$ 270,961.34	Dec. 20, 2019	36.36%	24.49%	\$ 66,355.89	\$ 204,605.45	ONGOING	



#Aneksu A

Lista Geral projeto On-Going Municipio Bobonaro-JANUARI 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVAUN
37	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odoumau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana/MLN11	Bobonaro	Leo Hara Unip.Lda	\$ 286,594.00	Feb. 1, 2018	95.01%	85.51%	\$ 245,052.76	\$ 41,541.24	ONGOING	
38	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odoumau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana/MLN12	Bobonaro	Novalo Unip Lda	\$ 117,249.91	Jan. 12, 2019	98.54%	88.68%	\$ 103,978.25	\$ 13,271.66	ONGOING	Projetu ida ne ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
39	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana/MLN13	Bobonaro	Sembuhan Unip. Lda	\$ 220,190.97	Aug. 26, 2019	97.13%	87.42%	\$ 192,487.56	\$ 27,703.41	ONGOING	
40	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN14	Bobonaro	Congregasaun Saleziano	\$ 132,392.00	Jan. 1, 2014	60.00%	60.00%	\$ 79,435.20	\$ 52,956.80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
41	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana/MLN15	Bobonaro	Vanessa Unip. Lda	\$ 15,508.35	Sept. 13, 2016	71.47%	64.32%	\$ 9,975.03	\$ 5,533.32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
42	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN18	Bobonaro	Ely Karya	\$ 183,183.92	Nov. 6, 2020	100.00%	90.00%	\$ 164,865.53	\$ 18,318.39	PHO	Hela Retensaun 10%
43	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana/MLN19	Bobonaro	Kevkel Brothers	\$ 281,829.64	Aug. 13, 2019	80.47%	72.43%	\$ 204,115.95	\$ 77,713.69	ONGOING	
44	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN20	Bobonaro	Nimia Lota Unip. Lda	\$ 178,228.91	Sept. 1, 2020	95.10%	85.59%	\$ 152,545.50	\$ 25,682.44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte kompania mak seldauk Submete Pagamento mai
45	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana/MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	\$ 395,550.00	March 25, 2020	70.0%	70.00%	\$ 276,885.00	\$ 118,665.00	ONGOING	
46	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN22	Bobonaro	Remistade Unipessoal Lda	\$ 236,772.06	Sept. 28, 2020	78.85%	69.14%	\$ 163,696.53	\$ 73,075.53	ONGOING	
47	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana/MLN23	Bobonaro	Centeliziumen Unip. Lda	\$ 123,572.33	July 13, 2016	100.00%	85.67%	\$ 105,866.64	\$ 17,705.69	ABANDONA	Projetu Abandona
48	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN24	Bobonaro	Nimia Lota Unip.Lda	\$ 214,550.33	July, 05. 2021	33.56%	17.24%	\$ 36,987.35	\$ 177,562.98	ONGOING	
49	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana/MLN25	Bobonaro	K - 6	\$ 78,236.45	Jan. 11, 2021	88.83%	79.95%	\$ 62,548.57	\$ 15,687.88	ONGOING	
50	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN26	Bobonaro	Fraternity Unipessoal Lda	\$ 303,275.80	Aug. 26, 2021	24.27%	16.76%	\$ 50,820.22	\$ 252,455.58	ONGOING	
51	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/MLN27	Bobonaro	Hugo Amor Unip Lda	\$ 268,612.94	Sept. 9, 2021	34.01%	24.10%	\$ 64,746.71	\$ 203,866.23	ONGOING	
52	Konstrusaun Kanais Irrigasaun iha Maliana II- Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN28	Bobonaro	Sembuhan Unip. Lda	\$ 334,112.87	Oct. 11, 2021	25.00%	22.50%	\$ 75,186.29	\$ 258,926.58	ONGOING	
53	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	ARICULTURA	Maliana/MLN29	Bobonaro	OA-BAN Unip.Lda	\$ 39,549.14	Oct. 23, 2021	93.38%	84.04%	\$ 33,238.58	\$ 6,310.56	ONGOING	
54	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/MLN30	Bobonaro	Centeliziumen Unip. Lda	\$ 222,644.21	June 5, 2021	7.86%	0.00%	\$ -	\$ -	ONGOING	



#Aneksu A

Lista Geral projetu On-Going Municipio Bobonaro-JANUARI 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU (\$)	DATA KONTRATU	PROGRESSIO FISIKU (%)	PROG. PAGA. (%)	PAGAMENTO (\$)	BALANSU (\$)	STATUS PROJECT	OBSERVASAUN
55	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe/LT1	Bobonaro	Marvermelho co.Unip. Lda	\$ 315,340.84	Sept. 1, 2016	42.00%	38.21%	\$ 120,481.36	\$ 194,859.48	ONGOING	
56	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe/LT5	Bobonaro	Manulor Dirfan Unip. Lda	\$ 121,692.40	Sept. 5, 2019	92.81%	82.69%	\$ 100,631.01	\$ 21,061.39	ONGOING	
57	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package Ijet A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe/LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	\$ 167,154.00	March 25, 2020	70.00%	70.00%	\$ 117,007.80	\$ 50,146.20	ONGOING	
TOTAL								\$ 49,432,022.71			57.04%	\$ 28,193,666.80	\$ 21,003,047.55		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastrutura Transporte e Irigasaun
ADN, I.P.

(Eng. Salvador Martins)
Eng. ba Projetu Infrastrutura Transporte e Irigasaun
ADN, I.P.

(Eng. Zulkarnaen Depare)
Eng.ba Edificio Publik Agua e Saneamento,
ADN, I.P.

(Eng. Camilio de Jesus)
Eng. M & E , ADN, I.P.

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P.



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	\$ 10,448.96			
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	\$ 768,070.24			
3	Supply, Erection and Commissioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	\$ 411,806.78			
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	\$ 882,383.33	7.59%	0.00%	7.59%
5	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	\$ 2,416,696.09			
6	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	\$ 2,026,549.86			
7	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	\$ 89,108.15			
8	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	\$ 77,576.59	86.83%	0.00%	86.83%
9	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	\$ 158,501.75	86.33%	0.00%	86.33%
10	Project Improving Parking area and New Construction Bathroom at PIF Batugade	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Erver Unip.Lda	021/2021/CPN	\$ 190,605.25	26.74%	36.94%	63.68%
11	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIER:00001	\$ 92,445.20			
12	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	\$ 27,026.26			
13	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	\$ 4,911,585.42			
14	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	\$ 2,060,737.42			
15	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	\$ 265,014.22			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
16	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	\$ 107,268.32	97.89%	0.00%	97.89%
17	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	\$ 564,695.97	43.60%	0.00%	43.60%
18	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	\$ 127,342.44	35.91%	0.00%	35.91%
19	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	\$ 85,254.24	68.30%	0.00%	68.30%
20	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	\$ 271,215.62			
21	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	\$ 20,748,566.21			
22	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	\$ 284,096.92	16.12%	0.00%	16.12%
23	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:000449	\$ 12,476.73			
24	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	\$ 514,869.94			
25	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro	MPW-W-190100	\$ 367,022.68			
26	Construction of Health Post in Suku Manapa	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	\$ 119,150.17	77.55%	0.00%	77.55%
27	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	\$ 82,774.84	89.64%	0.00%	89.64%
28	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	\$ 113,233.45			
29	Nova konstrusaun residencia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	\$ 81,091.84			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
30	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	\$ 691,066.63			
31	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	\$ 524,378.88			
32	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	\$ 70,388.37			
33	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package 1) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	IL Lillis, Lda	SSS/101/MOPTC-2017	\$ 671,176.17			
34	Rehabilitasaun Estradas Cailaco-Maliana fase I	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	\$ 2,239,439.73			
35	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	\$ 2,860,755.63	92.47%	0.63%	93.10%
36	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	\$ 270,961.34			
37	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	\$ 286,594.00			
38	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	\$ 117,249.91	98.54%	0.00%	98.54%
39	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/ 2019/EDIFICIO DEPARTMENT	\$ 220,190.97	97.13%	0.00%	97.13%
40	Rehabilitasaun Escola Teknika Profissional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	transferencia publica	\$ 132,392.00			
41	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/I X/2016	\$ 15,508.35	71.47%	0.00%	71.47%
42	Rural Roads Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000, Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	Ely Karya	MPW 190117	\$ 183,183.92			
43	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers	MPW190102	\$ 281,829.64			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO



					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
44	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	\$ 178,227.94	95.10%	0.00%	95.10%
45	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	\$ 395,550.00			
46	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	\$ 236,772.06	76.82%	2.03%	78.85%
47	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	\$ 123,572.33			
48	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	\$ 214,550.33			
49	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL : 0000	\$ 78,236.45	88.83%	0.00%	88.83%
50	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	\$ 303,275.80	18.62%	5.65%	24.27%
51	New Construction of Cirurgia Building In HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	\$ 268,612.94	26.78%	7.23%	34.01%
52	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	\$ 334,112.87			
53	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRICULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	\$ 39,549.14			
54	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	\$ 222,644.21	0.00%	7.86%	7.86%
55	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	\$ 315,340.84			



#ANEXU B

PROGRESSU FISIKU KADA FULAN MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					Jan-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU (\$)	Previus Progress	This Month Progress	Komulative Progress
56	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	\$ 121,692.40	92.81%	0.00%	92.81%
57	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	\$ 167,154.00			

INSPEKSAUN HUSI,


(Eng. Jose Aparicio S. Soares)
Engineru ba Projektu Infrastrutura Transporte e
Irigasaun ADN,I.P


(Eng. Salvador Martins)
Engineru ba Projektu Infrastrutura Transporte e
Irigasaun ADN,I.P


(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e
Saneamento ADN,I.P

VERIFIKA HUSI


(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projektu Edificio Publiku no Beé
Saneamento ADN,I.P


(Eng. Aniceto da Costa)
Engineru Senior ba Projektu Infrastrutura, Transporte e
Irigasaun ADN,I.P

SERTIFIKA


Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação de
Qualidade, ADN,I.P



#ANEXU C1-(B02) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok
Ren kolobili km. 0+000-4+650)

No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 24 / 01 / 22

Fatin Inspesaun : Balibo - Cowa

Koordinadas :

Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E

End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E

Naran Inspector : 1. Jose Aaparicio (Eng.ADN Mun.Bobonaro)
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho

Sketch Item servisu **Line Drain**

Kondisaun servisu Line Drain iha terenu laiha
mudansa no kompanhia sedauk hahu servisu
tamba kondisaun udan

Observasaun iha tereno no Foto Aktual





#ANEXU C1-(B02)

Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok
Ren kolobili km. 0+000-4+650)

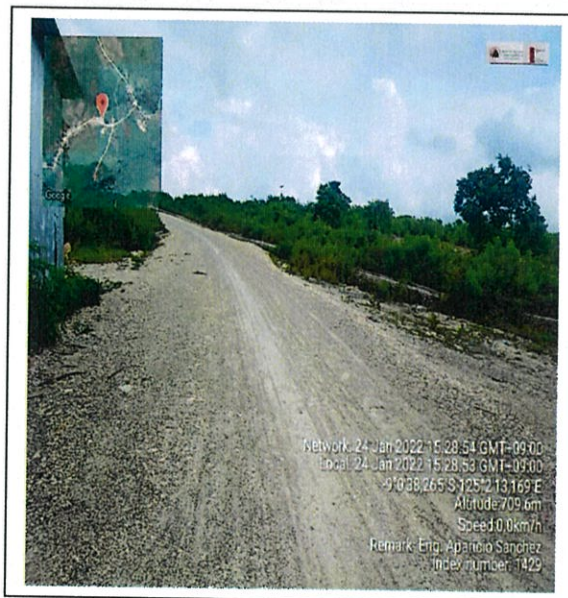
No. kontratu : SSS/056/MOPTC-2017

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Sub Base Course**

Servisu Sub Base Course iha terenu nafatin laiha mudansa, no servisu iha tereno sei paradu hela tamba kondisaun udan



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Anexu C1 (BO4) Back-up Data

Naran Projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
No. kontratu : RDTL-MS-DNA-RBK-20-216

Data Inspesaun : 24-01-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : -8.958762

Latetude : 124.952338

End Point : Long :

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

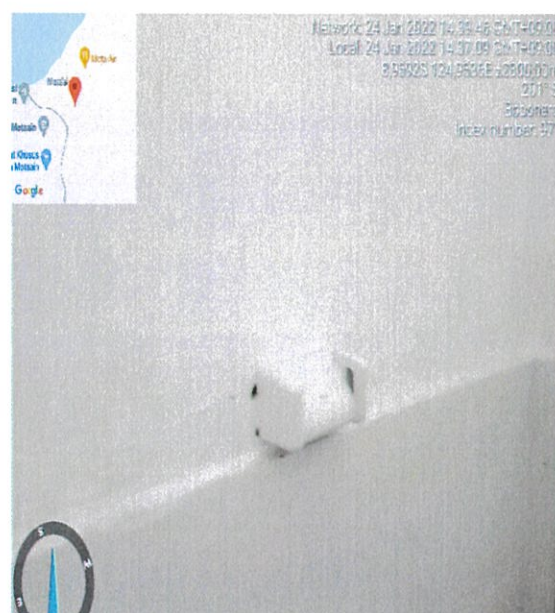
Foto servisu pipa bee mos ba haris fatin.

Tuir observasaun husi A.D.N kompania tenki hadia fali posisi tisu fatin nomos jet closed nebe maka kompania monta as liu.

Foto : Posisi jet closet nebe maka kompania monta as liu.



Foto : Posisi tisu fatin as liu nebe maka kompania monta as liu.





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Anexu C1 (BO4) Back-up Data

Naran Projeto
No. kontratu

: Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro
: RDTL-MS-DNA-RBK-20-216

Tuir observasaun husi A.D.N kompania hadia fali dinding pipa wastafel, handel nomos save ordamatan, installasaun lampu nomos stop kontak iha haris fatin.

Foto : dinding pipa wastafel nebe sidauk monta ho diak

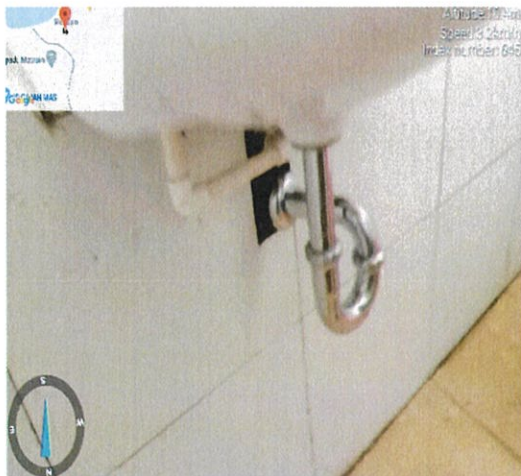
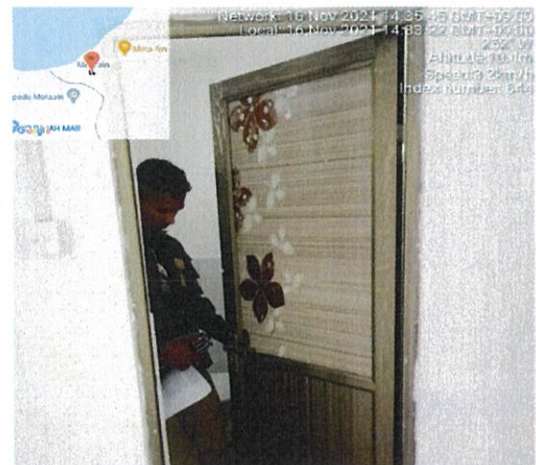


Foto : Ordamtan balun handel nomos save se aat hela.





Anexu C2 (BO4)

PROJECT TITLE : ESTENSAUN CASA DE BANHO IHA KUARENTENA MOTA'AIN

LOCATION : BATUGADE-BALIBO-BOBONARO

SUMMARY									
ORIGINAL COTRAC				Rezultado Verifika A.D.N					
				Previos Billing		This Billing (24 Januari 2022)		Up To Date	
NO	DESCRIPTION	AMOUNT	WEIGHT	Amount (\$)	%	Amount (\$)	%	Amount (\$)	%
I	PREPARATION WORKS	\$ 1,992.13	2.57%	\$ 1,562.13	2.01%	\$ -	0.00%	\$ 1,562.13	2.01%
II	DEMOLISH WORKS	\$ 3,023.47	3.90%	\$ 1,943.47	2.51%	\$ -	0.00%	\$ 1,943.47	2.51%
III	FUNDATION WORKS	\$ 1,367.32	1.76%	\$ 1,367.32	1.76%	\$ -	0.00%	\$ 1,367.32	1.76%
IV	CONCRETE WORKS	\$ 7,063.25	9.10%	\$ 7,063.25	9.10%	\$ -	0.00%	\$ 7,063.25	9.10%
V	WALL INSTALLATION	\$ 5,647.68	7.28%	\$ 5,647.68	7.28%	\$ -	0.00%	\$ 5,647.68	7.28%
VI	CARPENTER WORKS	\$ 3,960.00	5.10%	\$ 3,960.00	5.10%	\$ -	0.00%	\$ 3,960.00	5.10%
VII	ROOFING WORKS	\$ 6,152.75	7.93%	\$ 6,152.75	7.93%	\$ -	0.00%	\$ 6,152.75	7.93%
VIII	CEILING WORKS	\$ 2,256.26	2.91%	\$ 2,256.26	2.91%	\$ -	0.00%	\$ 2,256.26	2.91%
IX	FLOOR TILE WORKS	\$ 3,372.00	4.35%	\$ 2,840.20	3.66%	\$ -	0.00%	\$ 2,840.20	3.66%
X	ELECTRICAL WORKS	\$ 1,138.00	1.47%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XI	SANITASI WORKS	\$ 24,342.78	31.38%	\$ 24,342.78	31.38%	\$ -	0.00%	\$ 24,342.78	31.38%
XII	PAINTING WORKS	\$ 1,807.26	2.33%	\$ 1,807.26	2.33%	\$ -	0.00%	\$ 1,807.26	2.33%
XIII	FINAL CLEARING	\$ 100.00	0.13%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONTRUCTION (I+XII)	\$ 62,222.91	80.21%	\$ 58,943.10	75.98%	\$ -	0.00%	\$ 58,943.10	75.98%
B	PROFIT 10% X A	\$ 6,222.29	8.02%	\$ 5,894.31	7.60%	\$ -	0.00%	\$ 5,894.31	7.60%
C	OVERHEAD	\$ 1,510.00	1.95%	\$ 1,200.00	1.55%	\$ -	0.00%	\$ 1,200.00	1.55%
D	TAX 2% X (A+B+C)	\$ 1,399.10	1.80%	\$ 1,320.75	1.70%	\$ -	0.00%	\$ 1,320.75	1.70%
E	CONTIGENCY (10% X A)	\$ 6,222.29	8.02%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (A+B+C+D+E)	\$ 77,576.59	100.00%	\$ 67,358.16	86.83%	\$ -	0.00%	\$ 67,358.16	86.83%

Prepared By :


Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :


Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento, ADN.IP

Certified By :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade,ADN.IP



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ADN, I.P.

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Anexu D2 (BO4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Extention Room For Toilet At Quarentina Mota-Ain Maliana,
Bobonaro

Kompanha : Lesuboro Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24 januari 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu hadia fali pipa wastafer iha parte dinding toilet	
					2	Husu ba kompania atu hadia fali koneksaun husu bee wastafel nomos fatin sabaun.	
					3	Husu ba kompania atu hadia fali pinta parede malun sidauk diak.	
					4	Husu ba kompania atu hadia fali ordamatan haris fatin balun se att hela.	
					5	Husu ba kompania atu muda fali jet kloset nebe maka posisi as liu.	
					6	Husu ba kompania atu muda fali posisi tisu fatin tamba kompania monta posisi tisu fatin as liu nomos la tuir posisi iha deseno.	
					7	Husu ba kompania atu hadia item servisu barak maka se att molok atu halo inspesaun final 100% nomos ba pagamento 100%.	



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Anexu C1 (BO7) Back-up Data

Naran Projeto : Improving Concrete Parking & New Construction Bathroom
No. kontratu : 021/2021/CPN

Data Inspesaun : 24-01-2022

Fatin Inspesaun : Batugade – Mota Ain

Koordinadas :

Start Point : Long : 8,9573S

Latetude : 124,9522E

End Point : Long :

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir observasaun husi A.D.N Kompania kontinua servisu saluran.

Foto : Servisu saluran



Foto : Servisu saluran nebe maka kompania sidauk halo ramata.



Anexu C1 (BO7) Back-up Data

Naran Projeto : Improving Concrete Parking & New Construction Bathroom
No. kontratu : 021/2021/CPN

Tuir observasaun husi A.D.N kompania kontinua servisu cor lantai.

Foto : Servisu cor lantai



Foto : Servisu salunan.





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Agência de
Desenvolvimento
Nacional

Anexu C2 (BO7)

PROJECT OWNER : MINISTRY OF FINANCE
PROJECT TITLE : IMPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM
AT BORDER POST - BATUGEDE MINISTRY OF FINANCE
LOCATION : BORDER POST BATUGEDE

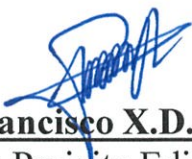
SUMMARY

NO	DESCRIPTION	TOTAL COS TO DATE	Amount Privios	%	Amount This billing	%	Amount To Date	%
I	PREPARATION WORKS/PEKERJAAN PERSIAPAN	\$ 2,935.00	\$ 1,380.00	0.72%	\$ -	0.00%	\$ 1,380.00	0.72%
II	IMPROVING PARKING AREA	\$ 156,217.59	\$ 44,050.83	23.11%	\$ 62,751.97	32.92%	\$ 106,802.80	56.03%
III	NEW CONSTRUCTION BATHROOM WORK	\$ 7,186.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONTRUCTION COST	\$ 166,338.99	\$ 45,430.83	23.84%	\$ 62,751.97	32.92%	\$ 108,182.80	56.76%
B	CONTRACTOR FEE (10% X A)	\$ 16,633.90	\$ 4,543.08	2.38%	\$ 6,275.20	3.29%	\$ 10,818.28	5.68%
C	OVERHEAD	\$ 3,895.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	TAX 2% X (A+B+C)	\$ 3,737.36	\$ 999.48	0.52%	\$ 1,380.54	0.72%	\$ 2,380.02	1.25%
E	GRAND TOTAL	\$ 190,605.25	\$ 50,973.39	26.74%	\$ 70,407.71	36.94%	\$ 121,381.10	63.68%

Prepared By :


Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :


Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku Be'e
Saneamento ADN,I.P

Certified By :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

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ADN, I.P.

Agência de
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Nacional, Instituto Público

Anexu D2 (BO7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Improving concrete parking & new constraction bathroom

Kompanha : Ervel Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24 Januari 2022	Batugade, Mota-Ain	Zulkarnaen Depari	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu halo dereksi keet iha lokasi projetus	
					2	Husu ba kompania atu kontinua servisu tuir planu nebe maka iha kontratu laran.	
					3	Husu ba kompania atu hadia fali lantai beton nebe maka nakfera.	
					4	Husu ba kompania atu halo shop drawing nomos konta volume nebe maka halo ona servisu iha lokasi.	



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Agência de
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ANEXO C1 – (MLN7)

Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in
Bulobo River

No. kontratu : SSS/077/MOPTC-2017

Data Inspesaun : 25 / 01 / 2022

Fatin Inspesaun : Ritabou, Maliana c

Koordinadas :

Start Point : Long :-8°58'23,982", Latetude : 125°13'18,687" E

End Point : Long :, Latetude :

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN Mun.Bobonaro)

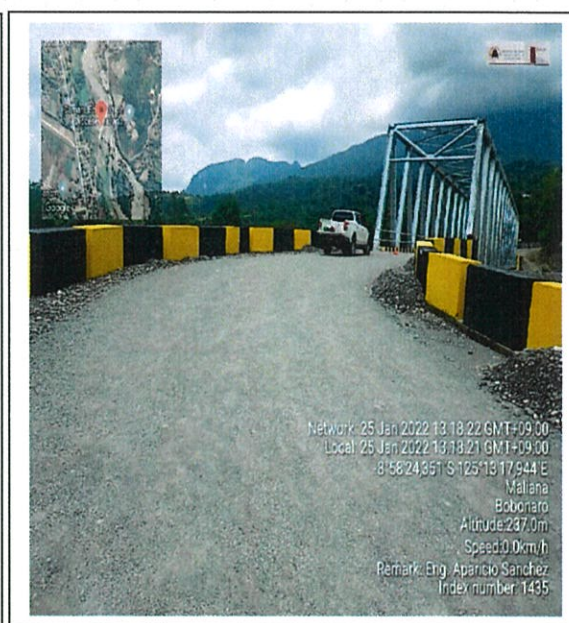
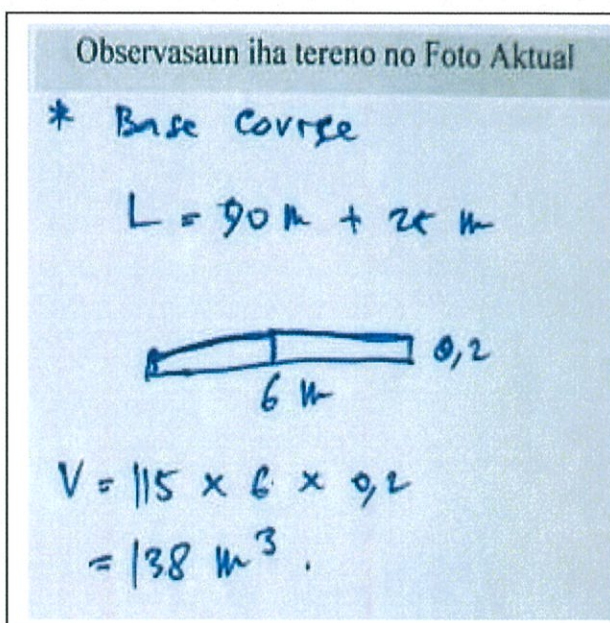
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

3. Lazaro Olandino (Tek.Kompanhia)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Base Course**





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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO C1 – (MLN7)

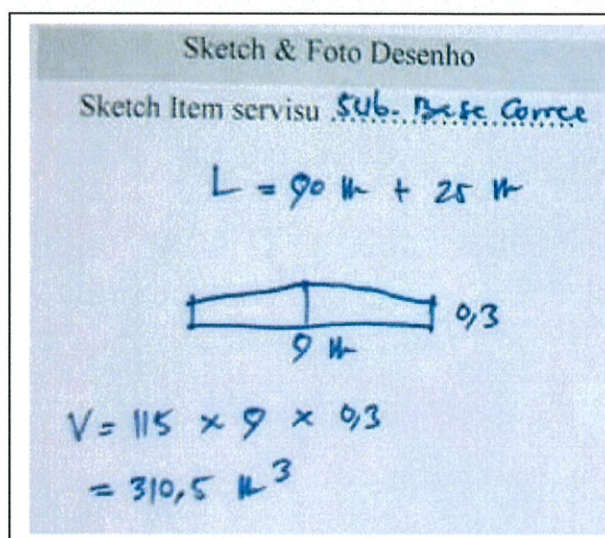
Back-up Data

Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in
Bulobo River
No. kontratu : SSS/077/MOPTC-2017

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Sub Base Course**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu



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Nacional, Instituto Público

Prijecto : New Construction of Steel One Span Bridge (Tipe B - 100 M) in Bulobo River, Suco Ritabou
Fatin / Location : Maliana Villa
Conractor : Nananiu Jv Adam Motor Unip.Lda

#ANEXU C2 - (MLN7)		SUMMARY						
No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	REVISE CONTRACT		PREVIOUS NOVEMBER		JANUARY	
		Total Amount (\$)	Total Amount (\$)	Weight (%)	Amount US	Weight %	Progress On Site	
							Amount US	Weight %
100	GENERAL REQUIREMENT	\$ 77,160.00	\$ 77,160.00	2.70%	\$ 38,580.00	1.35%	\$ -	0.00%
200	EARTH WORKS	\$ 163,146.37	\$ 101,506.23	3.55%	\$ 68,027.62	2.38%	\$ -	0.00%
300	SUBBASE AND BASE COURSE	\$ 8,733.60	\$ 31,462.95	1.10%	\$ -	0.00%	\$ 15,952.34	0.56%
400	SURFASE COURSE	\$ 34,316.37	\$ 65,472.64	2.29%	\$ -	0.00%	\$ -	0.00%
500	BRIGE CONSTRUTION DRAINAGE	\$ 1,850,658.03	\$ 1,911,507.20	66.82%	\$ 1,863,458.11	65.14%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUKTURES	\$ 408,861.99	\$ 357,929.69	12.51%	\$ 387,636.37	13.55%	\$ -	0.00%
700	MISCELLANEOUS STRUCTURES	\$ 6,816.72	\$ 4,654.37	0.16%	\$ -	0.00%	\$ -	0.00%
	Grand Total	\$ 2,549,693.08	\$ 2,549,693.08	89.13%	\$ 2,357,702.10	82.42%	\$ 15,952.34	0.56%
	Profil and Overhad 10% x A	\$ 254,969.31	\$ 254,969.31	8.91%	\$ 235,770.21	8.24%	\$ 1,595.23	0.06%
	Tax 2% x (A+B)	\$ 56,093.25	\$ 56,093.25	1.96%	\$ 51,869.45	1.81%	\$ 350.95	0.01%
	Grand Total (A+B+C)	\$ 2,860,755.63	\$ 2,860,755.63	100.00%	\$ 2,645,341.76	92.47%	\$ 17,898.53	0.63%

INSPEKSAUN HUSI

Eng Jose Aparicio S Soares Eng. Salvador Martins
Enjineru ba projectu Infraestrutura, Transporte e
Irigasaun ADN, I.P

VERIFIKA HUSI

Eng. Aniceto da Costa
Enjineru Senior ba projectu Infraestrutura, Transporte
e Irigasaun ADN, I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e
Validacao de Qualidade ADN, I.P

#ANEXU D- (MLN7)									
 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					INSTRUSAUN / REKOMENDASAUN				
					Naran projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River				
					Kompanha : Nananiu Jv Adam Motor				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura
I	1/25/2022	Bobonaro/Maliana	Jose Aparicio Soares	Eng. A'D'N	1	Rekomenda ba kompanhia atu re compact fali base cource ho distancia 25 m tamba iha tereno kondisaun base cource seidauk metin.			
					2	Wainhira servisu base coource remata presija halo koordenasaun ho ekipa laboratotio atu mai halo sand cone test			
					3	Depois de resultado send cone test iha ona mak foin kointinua ba prime cout			
II	1/25/2022	Bobonaro/Maliana	Salvador Martins	Eng. A'D'N	1				
					2				
					3				
					4				
III					1				
					2				
					3				
					4				
					5				
IV					1				
					2				
					3				
					4				
					5				
V					1				
					2				
					3				
					4				
					5				

Anexu C1 (MLN 22)

Back-up Data

Naran Projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

No. kontratu : No : of. No. RDTL-MS-DNA-NCB-20-164

Data Inspesaun : 26-01-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long : -8.989597

Latetude : 125.216937

End Point : Long :

Latetude :

Naran Inspector : 1. Zulkarnaen Depari

Tuir Observasaun A.D.N Kompania hadia fali plambing iha parte wastafel.

Foto : Plambing balun iha parte wastafel se att.



Foto : Plambing balun iha parte wastafel se att.



Anexu C1 (MLN 22) Back-up Data

Naran Projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste

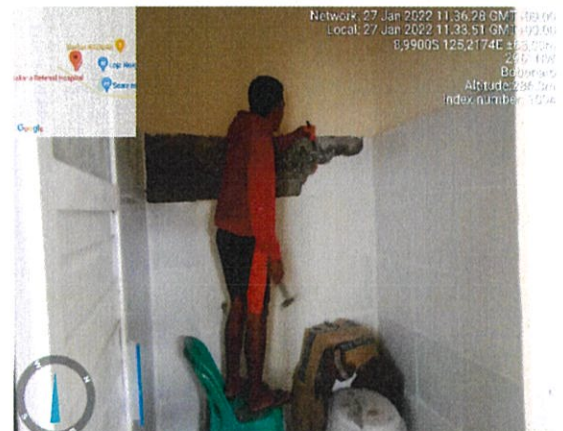
No. kontratu : No : of. No. RD TL-MS-DNA-NCB-20-164

Tuir Observasaun husi A.D.N Kompania hadia fali keramik dinding toilet.

Foto : Pembongkaran dinding toilet.



Foto : Pembongkaran dinding toilet.



Tuir Observasaun husi A.D.N Kompania monta ona AC ceiling 5 Pk nomos lampu TL 2x36 watt.

Foto : AC ceiling 5 PK

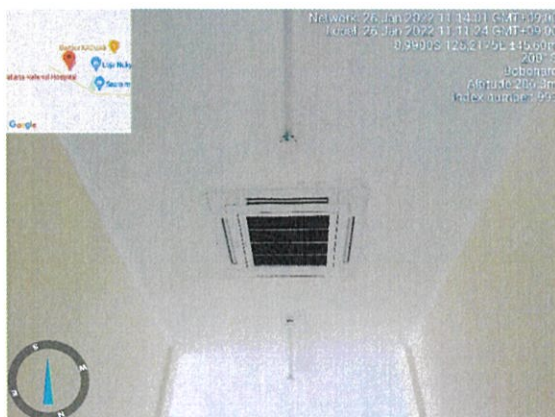


Foto : Lampu TL 2 x 36 watt





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Anexu C2 (MLN 22)

New Construction of Isolation for Covid19 BOBONARO/MALIANATimor Leste; with NCB

Contact No. of. No. RDTL-MS-DNA-NCB-20-164

SUMMARY											
No	Description	PAGE NO	CONTRACT VALUE		Weigth (%)	Resultado Verifika A.D.N					
			Amount USD			Amount (\$)					
No	Description		Total	Amount (USD)	Bobot %	Amount Privios (17 November 2021)	Bobot %	Amount This billing (Desember 2021)	Bobot %	Amount Up to date	Bobot %
I	PREPARATION WORKS		\$	6,895.66	2.91%	\$ 6,395.66	2.70%	\$ -	0.00%	\$ 6,395.66	2.70%
II	FUNDATION WORKS		\$	596.66	0.25%	\$ 596.66	0.25%	\$ -	0.00%	\$ 596.66	0.25%
III	CONCRETE WORKS		\$	32,595.96	13.77%	\$ 31,947.12	13.49%	\$ -	0.00%	\$ 31,947.12	13.49%
IV	WALL INSTALLATION AND PLESTERING		\$	22,421.27	9.47%	\$ 22,421.27	9.47%	\$ -	0.00%	\$ 22,421.27	9.47%
V	CARPENTER WORKS		\$	23,924.00	10.10%	\$ 22,439.00	9.48%	\$ -	0.00%	\$ 22,439.00	9.48%
VI	ROOFING WORKS		\$	24,850.15	10.50%	\$ 24,850.15	10.50%	\$ -	0.00%	\$ 24,850.15	10.50%
VII	CEILING WORKS		\$	10,559.12	4.46%	\$ 10,559.12	4.46%	\$ -	0.00%	\$ 10,559.12	4.46%
VIII	FLOOR TILE WORKS		\$	12,860.75	5.43%	\$ 12,860.75	5.43%	\$ -	0.00%	\$ 12,860.75	5.43%
IX	ELECTRICAL WORKS		\$	22,020.99	9.30%	\$ 9,663.39	4.08%	\$ 3,826.00	1.62%	\$ 13,489.39	5.70%
X	SANITASI WORKS		\$	11,885.15	5.02%	\$ 11,884.92	5.02%	\$ -	0.00%	\$ 11,884.92	5.02%
XI	PAINTING WORKS		\$	6,216.86	2.63%	\$ 6,216.86	2.63%	\$ -	0.00%	\$ 6,216.86	2.63%
0	FURNITURE		\$	14,574.00	6.16%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
0	FINAL CLEARING		\$	210.00	0.09%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONTRUCTION COST		\$	189,610.57	80.08%	\$ 159,834.91	67.51%	\$ 3,826.00	1.62%	\$ 163,660.91	69.12%
B	FEE CONTRACTOR (10% x A)		\$	18,961.06	8.01%	\$ 15,983.49	6.75%	\$ 382.60	0.16%	\$ 16,366.09	6.91%
C	OVERHEAD		\$	3,950.00	1.67%	\$ 2,500.00	1.06%	\$ 500.00	0.21%	\$ 3,000.00	1.27%
D	TAX (2% x(A+B+C)		\$	4,250.43	1.80%	\$ 3,566.37	1.51%	\$ 94.17	0.04%	\$ 3,660.54	1.55%
E	CONTIGENCY		\$	20,000.00	8.45%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (A +B + C + D + E)		\$	236,772.06	100.00%	\$ 181,884.76	76.82%	\$ 4,802.77	2.03%	\$ 186,687.54	78.85%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeto Edificio Publiku no Be'e
Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de
Qualidade ADN,IP



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Anexu D2 (MLN 22)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Isolation for Covid 19 in Maliana Referral Hospital,
Bobonaro, Timor Leste

Kompanha : Remistade Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26 Januari 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N,IP Municipio Bobonaro	1	Husu ba kompania atu hadia fali palmbing wastafel balun se att nomos se iha ke bocoran.	
					2	Husu ba kompania atu hadia fali keramik dinding toilet nebe husi kompania monta sidauk diak.	
					3	Husu ba kompania atu supply ona material furniture uma laran.	
					4	Husu ba kompania atu hadia fali outdoor AC.	
					5	Husu ba kompania atu monta ona ai ring listrik tuir instruksi husi owner projetus.	
					6	Husu ba kompania aselera servisu lelais tuir plano nebe maka iha kontratu laran.	



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Anexu C1 (ML 26)

Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste.
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 25 -01-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494

Latetude : 125.217423

End Point : Long

Latetude :

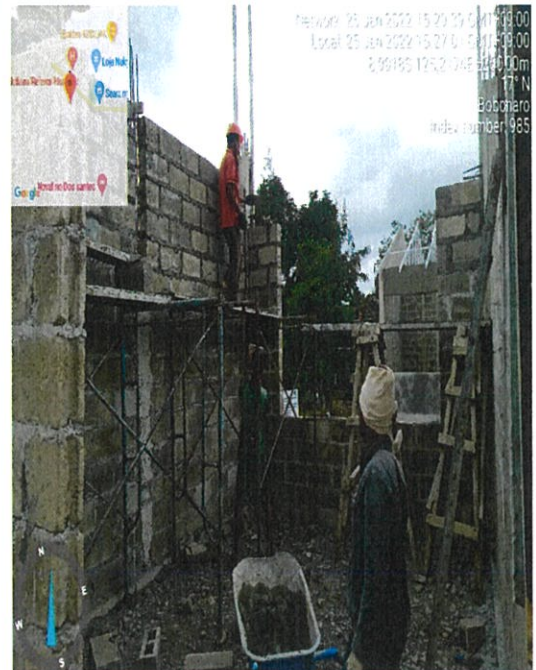
Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N kompania kontinua servisu pasangan batako nomos pemasangan bekisting molok atu cor kolom.

Foto : Servisu pasangan batako.



Foto : Servisu pasangan batako.



Anexu C1 (ML 26) Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir observasaun A.D.N Kompania kontinua monta bekisting kolom molok atu cor.

Foto : Pemasangan Bekisting servisu kolom



Foto : Pemasangan bekisting servisu kolom





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Anexu C2 (MLN 26)

SUMMARY

PROJECT NAME : NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MONISTRY OF HEADTH

Summary Contrat			Variation Other			Resultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + (\$)	Amount Deduc - (\$)	Amount to date (\$)	Amount Previos (9 Desember 2021)	%	Amount This Bill (25 Januari 2022)	%	Amount Up To Date	%
I	PREPARATION WORKS	\$ 4,725.00	\$ -	\$ -	\$ 4,725.00	\$ 3,600.00	1.19%	\$ -	0.00%	\$ 3,600.00	1.19%
II	FOUNDATION WORKS	\$ 24,250.03	\$ -	\$ -	\$ 24,250.03	\$ 24,250.03	8.00%	\$ -	0.00%	\$ 24,250.03	8.00%
III	CONCRETE WORKS	\$ 27,714.03	\$ -	\$ -	\$ 27,714.03	\$ 18,156.13	5.99%	\$ 834.36	0.28%	\$ 18,990.50	6.26%
IV	WALL INSTALLATION WORKS	\$ 32,308.61	\$ -	\$ -	\$ 32,308.61	\$ -	0.00%	\$ 14,440.67	4.76%	\$ 14,440.67	4.76%
V	DOOR AND WINDOWS WORKS	\$ 24,043.80	\$ -	\$ -	\$ 24,043.80	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING WORKS	\$ 47,592.09	\$ -	\$ -	\$ 47,592.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CEILING WORKS	\$ 16,242.48	\$ -	\$ -	\$ 16,242.48	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	FLOOR TILE WORKS	\$ 13,395.80	\$ -	\$ -	\$ 13,395.80	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	ELECTRICAL WORKS	\$ 19,501.64	\$ -	\$ -	\$ 19,501.64	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	SANITASI WORKS	\$ 7,956.08	\$ -	\$ -	\$ 7,956.08	\$ 2,957.21	0.98%	\$ -	0.00%	\$ 2,957.21	0.98%
XI	EXTERNAL WORKS	\$ 9,707.48	\$ -	\$ -	\$ 9,707.48	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	PAITING WORKS	\$ 7,400.58	\$ -	\$ -	\$ 7,400.58	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIII	CENTRAL OXYGEN WORKS	\$ 9,417.00	\$ -	\$ -	\$ 9,417.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIV	FINAL CLEARING WORKS	\$ 137.40	\$ -	\$ -	\$ 137.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL CONSTRUCTION COST	\$ 244,392.02	\$ -	\$ -	\$ 244,392.02	\$ 48,963.37	16.14%	\$ 15,275.03	5.04%	\$ 64,238.41	21.18%
B	CONTRACTOR FEE (10%*A)	\$ 24,439.20	\$ -	\$ -	\$ 24,439.20	\$ 4,896.34	1.61%	\$ 1,527.50	0.50%	\$ 6,423.84	2.12%
C	OVER HEAD	\$ 4,538.00	\$ -	\$ -	\$ 4,538.00	\$ 1,500.00	0.49%	\$ -	0.00%	\$ 1,500.00	0.49%
D	TAX (2%*(A+B+C))	\$ 5,467.38	\$ -	\$ -	\$ 5,467.38	\$ 1,107.19	0.37%	\$ 336.05	0.11%	\$ 1,443.24	0.48%
E	CONTINGENCY (10%*A)	\$ 24,439.20	\$ -	\$ -	\$ 24,439.20	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 303,275.80	\$ -	\$ -	\$ 303,275.80	\$ 56,466.91	18.62%	\$ 17,138.59	5.65%	\$ 73,605.49	24.27%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I,P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I,P

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I,P



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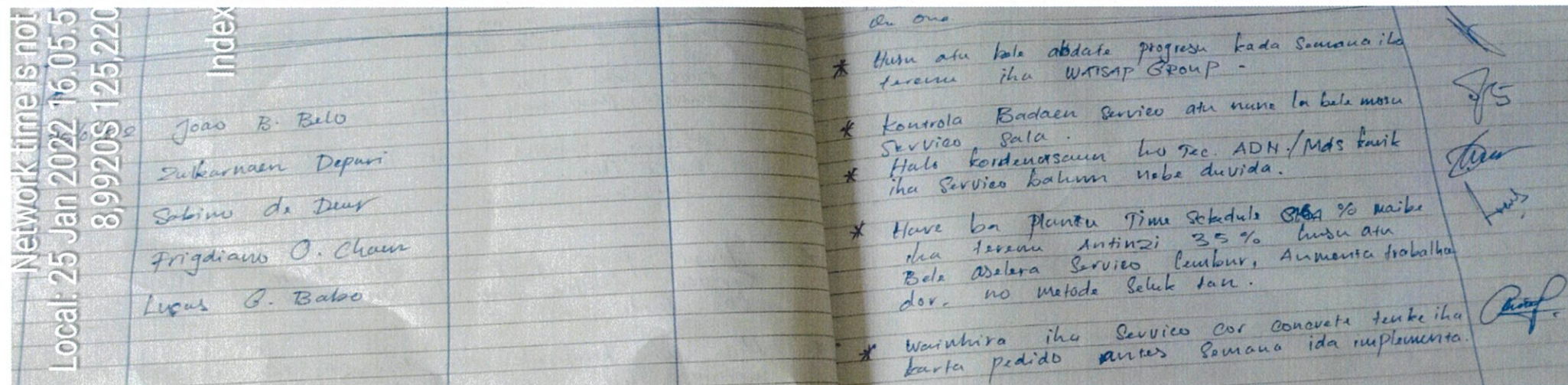
Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25 Januari 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu up date progeress kada semana iha terenu iha Watsap Group.	
					2	Husu ba kompania atu kontrolu badaen servisu atu nune la bele mosu servisu sala.	
					3	Husu ba kompania halo kordenasaun ho teknik MDS nomos teknik A.D.N iha servisu balun nebe se divudas iha terenu	
					4	Husu ba kompania wainhira iha servisu cor concrete tenki iha karta pedido antes semana ida atu cor.	



Anexu C1 (MLN 27) Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 25-01-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327

Latetude : 125.217490

End Point : Long

Latetude :

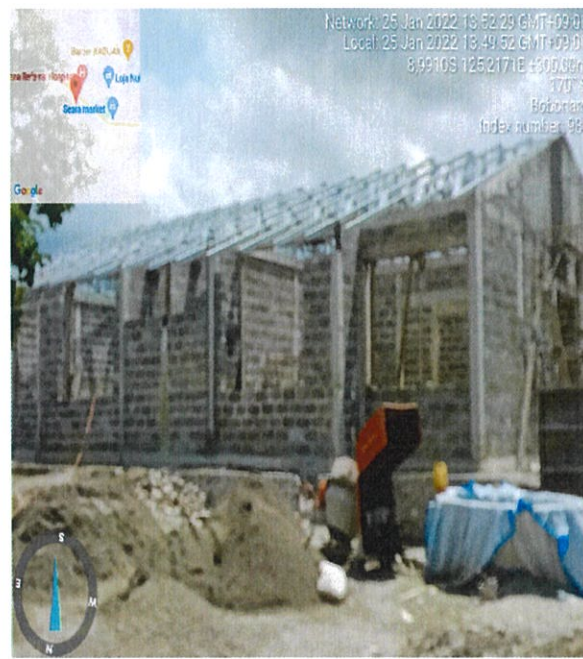
Naran Inspector : 1. Zulkarnaen Depari

Tuir Oberservasaun A.D.N Kompania monta ona kuda – kuda nomos plat HD ba servisu kuda – kuda utama.

Foto : Pemasangan Kuda – Kuda



Foto : Pemasangan Kuda – Kuda



Anexu C1 (MLN 27) Back-up Data

Naran Projeto
No. kontratu

: NEW CONSTRUCTION OF CIRURGIA BUILDING
: RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N Kompania monta ramatan ona pasangan batako nomos kompania se kontinua servisu plesteran + finishing dinding.

Foto : Servisu monta batako .

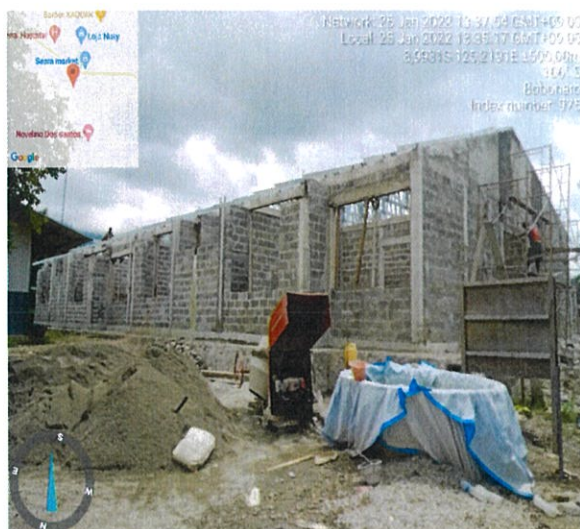


Foto : Servisu plesteran dinding





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Anexu C2 (MLN27)

PROJECT NAME : NEW CONSTRUCTION OF CIRURGIA BUILDING

LOCATION : HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

Summary Contrat			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount (\$)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (18 Desember 2021)	%	Amount This Bill (5 Januari 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	\$ 1,586.59	\$ -	\$ -	\$ 1,586.59	\$ 1,211.59	0.45%	\$ -	0.00%	\$ 1,211.59	0.45%
II	FUNDATION WORKS	\$ 20,599.75	\$ -	\$ -	\$ 20,599.75	\$ 20,599.73	7.67%	\$ 0.02	0.00%	\$ 20,599.75	7.67%
III	CONCRETE WORKS	\$ 27,040.14	\$ -	\$ -	\$ 27,040.14	\$ 23,204.07	8.64%	\$ 2,906.56	1.08%	\$ 26,110.63	9.72%
IV	WALL INSTALLATION AND PLESTERING	\$ 32,746.88	\$ -	\$ -	\$ 32,746.88	\$ 16,745.68	6.23%	\$ 6,856.98	2.55%	\$ 23,602.66	8.79%
V	DOOR, WINDOW & VENTILATION WORKS	\$ 16,625.00	\$ -	\$ -	\$ 16,625.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING WORKS	\$ 36,271.66	\$ -	\$ -	\$ 36,271.66	\$ -	0.00%	\$ 7,555.88	2.81%	\$ 7,555.88	2.81%
VII	CEILING WORKS	\$ 6,656.29	\$ -	\$ -	\$ 6,656.29	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	FLOOR TILE WORKS	\$ 9,428.04	\$ -	\$ -	\$ 9,428.04	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	ELECTRICAL WORKS	\$ 28,214.14	\$ -	\$ -	\$ 28,214.14	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	SANITASI WORKS	\$ 9,020.00	\$ -	\$ -	\$ 9,020.00	\$ 1,541.34	0.57%	\$ -	0.00%	\$ 1,541.34	0.57%
XI	EXTERNAL WORKS	\$ 11,768.54	\$ -	\$ -	\$ 11,768.54	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XII	PAINTING WORKS	\$ 6,537.86	\$ -	\$ -	\$ 6,537.86	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIII	CENTRAL OXYGEN	\$ 10,222.73	\$ -	\$ -	\$ 10,222.73	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
XIV	FINAL CLEARANCE	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	TOTAL COST	\$ 216,817.63	\$ -	\$ -	\$ 216,817.63	\$ 63,302.42	23.57%	\$ 17,319.44	6.45%	\$ 80,621.86	30.01%
B	Contractor Fee 10% x A	\$ 21,681.76	\$ -	\$ -	\$ 21,681.76	\$ 6,330.24	2.36%	\$ 1,731.94	0.64%	\$ 8,062.19	3.00%
C	Over Head	\$ 3,590.00	\$ -	\$ -	\$ 3,590.00	\$ 875.00	0.33%	\$ -	0.00%	\$ 875.00	0.33%
D	TAXA 2% x (A + B + C)	\$ 4,841.79	\$ -	\$ -	\$ 4,841.79	\$ 1,410.15	0.52%	\$ 381.03	0.14%	\$ 1,791.18	0.67%
E	Contingency 10% x A	\$ 21,681.76	\$ -	\$ -	\$ 21,681.76	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 268,612.94	\$ -	\$ -	\$ 268,612.94	\$ 71,917.81	26.77%	\$ 19,432.41	7.23%	\$ 91,350.22	34.01%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P



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Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25 Januari 2021	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu hadia fali pasangan batako iha parte titik (1b 7)	
					2	Husu ba kompania hadia fali batako nebe kona beam miring hodi install beam rafter.	
					3	Husu ba kompania presija amenta lintel beam ba parte nebe maka sidauk install lintel beam ba ordamatan iha parte interior.	
					4	Husu ba kompania atu install pipa listrik parte parede maka kompania plesteran	
					5	Husu ba kompania atu install fiu iha plafond leten tenki tau pipa laran.	
					6	Husu ba kompania atu halo install servisu eleterikal, stop kontak, power out let, lampu tenki tuir dezenho nebe maka iha.	
					7	Husu ba kompania install tomada tenki ketinggian husi lantai ba parede 120 cm nomo balun 50 cm.	
					8	Husu ba kompania install power outlet/ saklar tinggi 120 cm.	
					9	Husu ba kompania antes atu sosa material tenki hetan approvasaun material husi parte ministrio saude nudar sai projetu owner.	

NARAN	NO	INSTANSE	DATA	PARAF	KETERANGAN / OBS.
Zulkarnaen	1	WDS	25/01/2021		* Hadia fali batako iha parte titik (1b 7)
Lucas G. Gato	2	WDS	25/01/2021		* Pika batako nebe kona beam miring hodi install beam rafter
Sabino do Deus	3	WDS	25/01/2021		* Presija amenta lintel beam ba parte nebe maka sidauk install lintel beam ba ordamatan iha parte interior
Frigidiano A. Arou	4	WDS	25/01/2021		* Servisu ba pipa elektrisidade parte parede install alat listrik
					* Instalasaun pipa iha plafond leten tenki tau pipa laran
					* Instalasaun tenki rapato no labelo karda / 90°
					- Instalasaun Elab. ba tomada ho saklar no lampu tenki tuir dezenho
					- Instalasaun ba fiu tenki tau pipa no T.Dos
					- Ketinggian Tomada ho 120cm no 50cm
					- Ketinggian Saklar 120cm
					- Antes atu sosa material tenki hetan approvasaun material husi parte ministrio de Saude



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#ANEXU C1-(MLN30) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai
No. kontratu : NCB / 027 / MOP – 2020

Data Inspesaun : 26 / 01 / 2022

Fatin Inspesaun : Cailaco

Koordinadas :

Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E

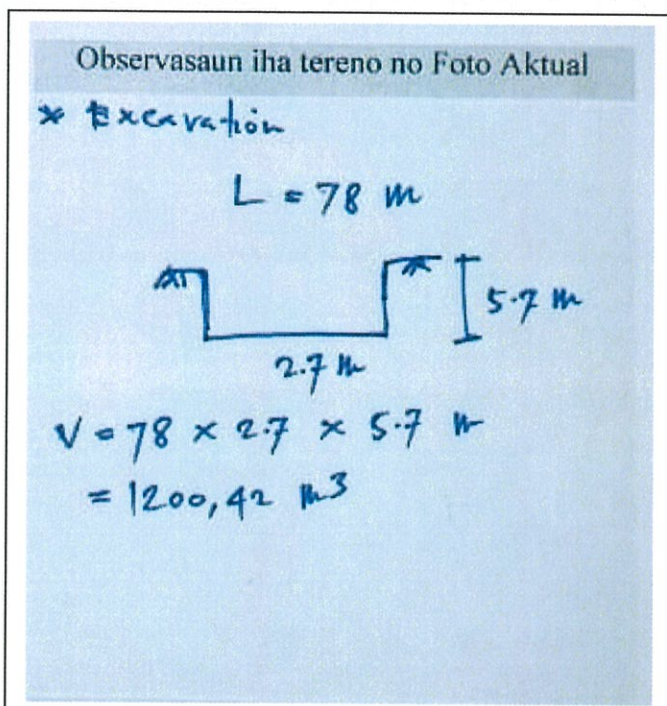
End Point : Long :, Latetude :

Naran Inspector : 1. Jose Aparicio S. Soares (Eng.ADN Mun.Bobonaro)
2. Salvador Martins (Eng.ADN Mun.Bobonaro)

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Excavation**





#ANEXU C1-(MLN30) Back-up Data

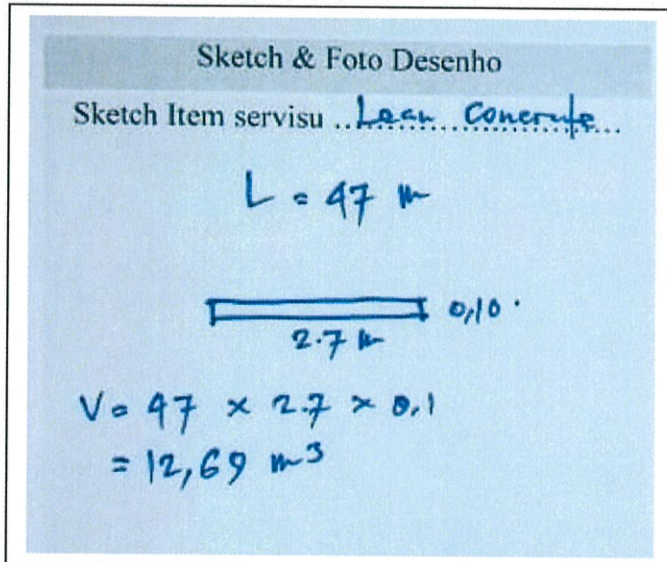
Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai

No. kontratu : NCB / 027 /MOP – 2020

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

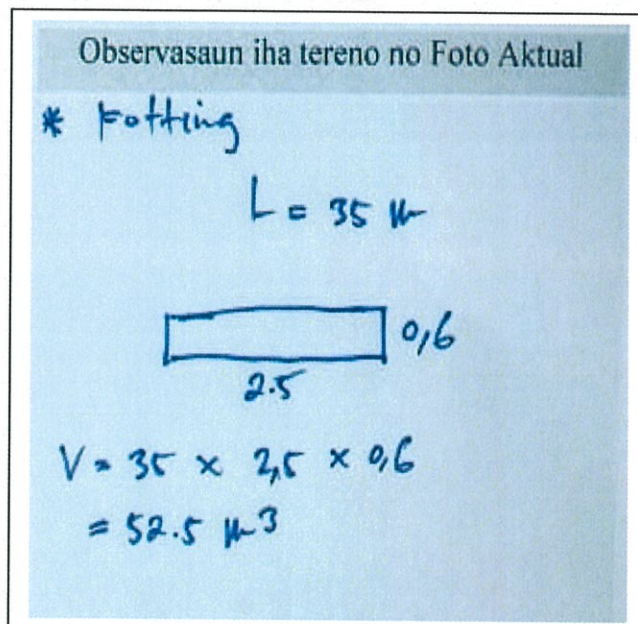
Sketch Item servisu **Lean Concrete**



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Fotting**





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#ANEXU C1-(MLN30) Back-up Data

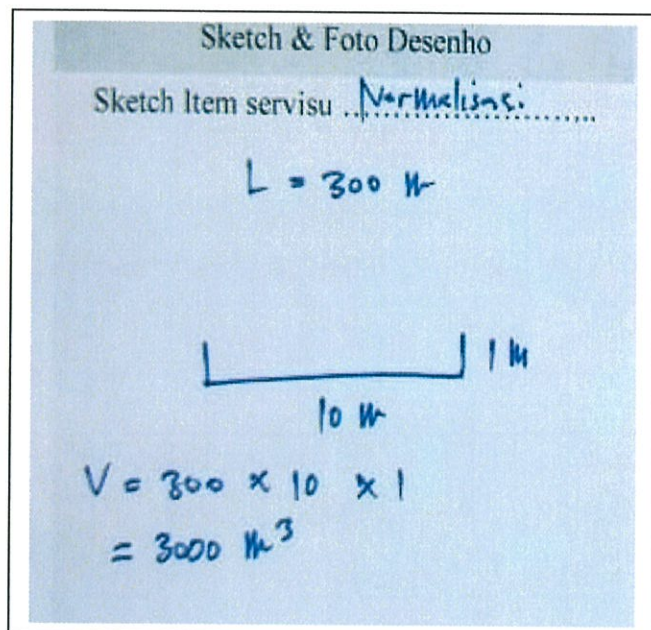
Naran Projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai

No. kontratu : NCB / 027 /MOP – 2020

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Normalization**





Projecto : New Construction of Wall Protection Tower no.15 Section Maliana - Suai, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Centiliziumen Unip. Lda
Contract No. : NCB/027/MOP-2020

#ANEXU C2 - (MLN30)								
No.	ITEM DESCRIPTION	AND ESTIMATE	CONTRACTOR'S ESTIMATE	PREVIOUS		JANUARY		
		Total (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	% Comulative
	PRELIMINARY & GENERAL WORKS	\$ 12,437.48	\$ 7,342.48	\$ -	0.00%	\$ -	0.00%	0.00%
II	REINFORCED CONCRETE RETAINING WALL N98	\$ 124,496.86	\$ 119,900.88	\$ -	0.00%	\$ 15,590.98	7.00%	7.00%
II	RIVER NORMALIZATION	\$ 76,053.55	\$ 66,828.13	\$ -	0.00%	\$ -	0.00%	0.00%
	Total Construction Cost	\$ 212,987.89	\$ 194,071.49	\$ -	0.00%	\$ 15,590.98	7.00%	7.00%
	Contractor Fee & Over Head 10%	\$ 21,298.79	\$ 19,407.15	\$ -	0.00%	\$ 1,559.10	0.70%	0.70%
	Overhead	\$ 5,300.00	\$ 4,800.00	\$ -	0.00%	\$ -	0.00%	0.00%
	Total (A+B+C)	\$ 239,586.68	\$ 218,278.64	\$ -	0.00%	\$ 17,150.08	7.70%	7.70%
	Construction Tax (2% of D)	\$ 4,791.73	\$ 4,365.57	\$ -	0.00%	\$ 343.00	0.15%	0.15%
	Grand Total (D+E)	\$ 244,378.41	\$ 222,644.20	\$ -	0.00%	\$ 17,493.08	7.86%	7.86%

INSPEKSAUN HUSI

Eng. Jose Aparicio S. Soares Eng. Salvador Martins

Enjineiru ba Projetu Infraestrutura,
Transporte e Irigasaun, ADN, I.P

VERIFIKA HUSI

Eng. Aniceto da Costa

Enjineiru Senior ba Projetu
Infraestrutura, Transporte e
Irigasaun, ADN, I.P

SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de
Qualidade, ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público			INTRUSAUN / REKOMENDASAUN	
Naran projeto : New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai									
Kompanha : Centiliuzmen Unip, Lda									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura		
I	25/11/2021	Bobonaro/Cailaco	Jose Aparicio Soares	ADN'	1	Rekomenda ba kompanhia atu hare didiak komposisi campuran ba beton nian,			
					2	Wainhira atu halo pengecoran iha tereno presija halo kooedensaun ho ekipa laboratorio nomos projeto nain atu halo akompanhamento iha tereno			
					3	Site engineer kompanhia tenki stand by iha tereno			
II	25/11/2021	Bobonaro/Cailaco	Salvador Martins	ADN'	1				
					2				
					3				
					4				
					5				
III					1				
					2				
					3				
					4				
					5				
IV					1				
					2				
					3				
					4				
					5				
V					1				
					2				
					3				
					4				
					5				

2022

Jose Aparicio S. Soares

MUNICIPIO BOBONARO NO POSTOS

Action

Janeiro

OBS

Bobonaro (BN)

Plan

Plan

Plan

Plan

Plan

Actual

Actual

Plan

Plan

Plan

Plan

Plan

Actua

Plan

La konsege ba inspesaun iha tereno tamba
dia,03/01/22-07/01/22 sei hein asina kontrato,dia
10/01/22-14/01/22 hadia relatorio mensal,dia
17/01/22-21/01/22 Kareta A'at iha Municipio ON

FHO

SEI PARADO

La konsege ba inspesaun iha tereno tamba
dia,03/01/22-07/01/22 sei hein asina kontrato,dia
10/01/22-14/01/22 hadia relatorio mensal,dia
17/01/22-21/01/22 Kareta A'at iha Municipio ON

La konsege ba inspesaun iha tereno tamba
dia,03/01/22-07/01/22 sei hein asina kontrato,dia
10/01/22-14/01/22 hadia relatorio mensal,dia
17/01/22-21/01/22 Kareta A'at iha Municipio ON

ON GOING

ON GOING

La konsege ba inspesaun iha tereno tamba
dia,03/01/22-07/01/22 sei hein asina kontrato,dia
10/01/22-14/01/22 hadia relatorio mensal,dia
17/01/22-21/01/22 Kareta A'at iha Municipio ON

FALTA RETENSAUN 10%

La konsege ba inspesaun iha tereno tamba
dia,03/01/22-07/01/22 sei hein asina kontrato,dia
10/01/22-14/01/22 hadia relatorio mensal,dia
17/01/22-21/01/22 Karetta A'at iha Municipio ON

FHO

La konsege ba inspesaun iha tereno tamba
dia,03/01/22-07/01/22 sei hein asina kontrato,dia
10/01/22-14/01/22 hadia relatorio mensal,dia
17/01/22-21/01/22 Kareta A'at iha Municipio ON

ON GOING

FHO

La konsege ba inspesaun iha tereno tamba
dia,03/01/22-07/01/22 sei hein asina kontrato,dia
10/01/22-14/01/22 hadia relatorio mensal,dia
17/01/22-21/01/22 Kareta A'at iha Municipio ON

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Salvador Martins			2022																																	
Município	MUNICIPIO BOBONARO NO POSTOS																																				
Município / Posto	No.	Naran Projeto	Naran Companhia	Action	Jeneiro																															OBS	
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																ON GOING	
				Actual																																	
	4	Rehabilitation of Roads Lepo to Suco Lour & Atus Sta. 0+000 - 7+000 Municipality Bobonaro	Dany Star Unipessoal Lda	Plan																																FHO	
				Actual																																	
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO	
				Actual																																	
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING	
				Actual																																	
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING	
				Actual																																	
12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING		
			Actual																																		
13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING		
			Actual																																		
Maliana (MLN)	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																															ON GOING		
				Actual																																	
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																															FALTA RETENSAUN 10%		
				Actual																																	
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																															ON GOING		
				Actual																																	
	5	Rehabilitasaun Estrada Mandoki Biamaraen Nunura	Miramar Unipessoal, Lda	Plan																															FHO		
				Actual																																	
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																															ON GOING		
				Actual																																	
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																															ON GOING		
				Actual																																	
	8	Maintenance Maliana-Saburai. Chainage 0+000-13+000-Municipal of Bobonaro	Solideo Gloria Unip Lda	Plan																															FHO		
				Actual																																	
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																															ON GOING		
				Actual																																	
10	Rehabilitation of Maliana - Cailaco - Marobo Roads Package II Sta. 4+000 - 7+200 Municipality Bobonaro	Lemo Laco Unipessoal, Lda	Plan																															FHO			
			Actual																																		

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Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi:

Engineiro ba Projecto Infraestructura, Transporte e
Irigaauun Municipio Bobonaro, ADN I.P.

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação
de Qualidade ADN.I.P.

Aprova Husi :

(Mariano Renato Monteiro da Cruz. ST.M,Eng.)
Director Executivo ADN.I.P.

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Zulkarnaen Depari						2022																																
Municipio	MUNICIPIO BOBONARO NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No. Contrato	Kategoria	Dono do Projeto	Action	Jeneiro																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Bobonaro (BR)	8	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Construction of Health Post in Suku Molop	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	Glove Unip. Lda	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/E DIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	K-6	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																
							Actual																																
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	Fraternity Unip. Lda	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	Hugo Amor Unip. Lda	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	4	Construction of Health Post in Suku Manapa	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																



MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Zulkarnaen Depari						2022																																
Municipio	MUNICIPIO BOBONARO NO POSTOS																																						
Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Janeiro																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Bobonaro (BR)	8	Konstrusaun Igreja Nossa Senhora Imaculada da Conceicao Bobonaro	Senizu	MPWTC-GS-015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.			
							Actual																														Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.		
	9	Construction of Health Post in Suku Molop	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.			
							Actual																														Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.		
	10	Construction of Residence for Health Staff in Suku Molop	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																													Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.			
							Actual																														Ami la monitorin projetu refere tamba tempo udan karetu la bele ba tamba akses dalan ba lokasi projetus la diak nomos karetu A.D.N municipio bobonaro kondisaun aat.		
Maliana (MLN)	14	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	Glove Unip. Lda	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																													Ami la monitorin projetu refere tamba tempo udan karetu la bele ba tamba akses dalan ba lokasi projetus la diak nomos karetu A.D.N municipio bobonaro kondisaun aat.			
							Actual																														Ami la monitorin projetu refere tamba tempo udan karetu la bele ba tamba akses dalan ba lokasi projetus la diak nomos karetu A.D.N municipio bobonaro kondisaun aat.		
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/E DIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																													Konstrusaun fisiku atinji ona 100% falta retesaun 10% ne duni ami halo monitorin projetus refere dala ida deit iha fulan novembro atu halo pagamento retesaun 10%. Nomos kondisaun iha lokasi iha tempo udan karetu tama ladiak tanba kondisaun dalan aat.			
							Actual																														Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.		
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	Congregasaun Saleziano	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.			
							Actual																														Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.		
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																													Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.			
							Actual																														Ami la monitorin projetu refere tamba projetu refere durante ne abandonado.		
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																													Konstrusaun fisiku atinji ona 100% falta retesaun 10%.			
							Actual																														Konstrusaun fisiku atinji ona 100% falta retesaun 10%.		
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 78.85%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida deit tanba se kompania supply material kuartina nomos assesoris.			
							Actual																														Konstrusaun atinji fisiku atinji ona 78.85%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida deit tanba se kompania supply material kuartina nomos assesoris.		
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	K-6	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																													Konstrusaun fisiku atinji ona 100% falta retesaun 10%.			
							Actual																														Konstrusaun fisiku atinji ona 100% falta retesaun 10%.		
	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	Fraternity Unip. Lda	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 24.27%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida deit tanba servisu lao tarde tanba iha lokasi loran - loran udan.			
							Actual																														Konstrusaun atinji fisiku atinji ona 24.27%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida deit tanba servisu lao tarde tanba iha lokasi loran - loran udan.		
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	Hugo Amor Unip. Lda	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 34.01%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida deit tanba servisu lao tarde tanba iha lokasi loran - loran udan.			
							Actual																														Konstrusaun atinji fisiku atinji ona 34.01%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida deit tanba servisu lao tarde tanba iha lokasi loran - loran udan.		
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 77.55%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.			
							Actual																														Konstrusaun atinji fisiku atinji ona 77.55%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.		
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 89.64%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.			
							Actual																														Konstrusaun atinji fisiku atinji ona 89.64%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.		
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 88.28%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.			
							Actual																														Konstrusaun atinji fisiku atinji ona 88.28%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.		
Lolotoe	7	Nova konstrusaun residencia pessoal saude dau-udo cailaco	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																												Konstrusaun atinji fisiku atinji ona 91.33%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.				
							Actual																														Konstrusaun atinji fisiku atinji ona 91.33%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.		
Balibo (BO)	5	Nova Konstrusaun Posto Saude Gildapil	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 92.81%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.			
							Actual																														Konstrusaun atinji fisiku atinji ona 92.81%. Projetu refere iha fulan Jaruanri la halo monitorizasaun tanba projetus parado.		
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																													Konstrusaun atinji fisiku atinji ona 86.83%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida tanba projetus parado.			
							Actual																														Konstrusaun atinji fisiku atinji ona 86.83%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida tanba projetus parado.		
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	Qeson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan																													Konstrusaun fisiku atinji ona 100% falta retesaun 10%.			
							Actual																														Konstrusaun fisiku atinji ona 100% falta retesaun 10%.		
Balibo (BO)	7	IMPROVING CONCRETE PARKING & NEW CONSTRUCTION BATHROOM	Ervel Unip. Lda	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																												Konstrusaun atinji fisiku atinji ona 63.68%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida tanba projetus parado.				
							Actual																														Konstrusaun atinji fisiku atinji ona 63.68%. Projetu refere iha fulan Jaruanri halo monitorizasaun dala ida tanba projetus parado.		

Naran Eng.	Zulkarnaen Depari							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Atabae	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	Luminar Unip Lda	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

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Prepara Husi :



(Eng. Zulkarnaen Depari)

Eng. Munisipiu Bobonaro, A.D.N IP

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, A.D.N IP



Aprova Husi :

(Eng. Januario Maia Guterres)

Ajunto Director Executivo, A.D.N IP



JANEIRO



2022

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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



ADN, L.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Eng. Teresa Gomes

2022

MUNICIPIO DILI NO POSTOS

Município / Posto	No.	Naran Projeto	Naran Companhia	Município	No Contrato	Categoria	Dono do Projeto		JANEIRO																															OBSERVAÇÃO
									Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	
									1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+162(56.82km)	Shanghai Construction Group Co.Ltd JV PT. Rantas Abipraya(Persero)	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section (Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMJ Const.Co.,Ltd. / Cheongqing Road Engineering Group Co.,Ltd (Joint venture)	Baucau - Lautem		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMJ Const.Co.,Ltd. / Cheongqing Road Engineering Group Co.,Ltd (Joint venture)	Liquica - bebunaro		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	6	Road Network Upgrading Project (RNUP) Upgrading and Maintenance of Dili (Air Port Junction - Tibar)Road - Section 2 (Taatolu - Tibar Road Link A03-01/ Sta.8 + 740.4 Sta.13 + 290)	China Wu Yi Co.,Ltd	Dili		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	7	Road Climate Resilience project (RCRP) upgrading project and maintenance of Dili- Ainaro Road Lot 3(Solerema - Bandadato Section (Km 34 +620 - Km 64 + 000)(29km)	Cheongqing International Construction Corporation	Ainaro		IMPRESTIMO	ADB (LOAN)	Plan																													PHO			
								Actual																																
	8	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 4 Bandadato-Aitute section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Cheongqing International Construction Corporation	Ainaro		IMPRESTIMO	ADB (LOAN)	Plan																																
								Actual																																
	9	Road Climate Resilience project (RCRP) upgrading and maintenance of Dili- Ainaro Road, Lot 5 Aitute-Ainaro section (km 89+00 -km 112+000)	Cheongqing International Construction Corporation	Ainaro		IMPRESTIMO	ADB (LOAN)	Plan																																
							Actual																																	
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no. 3020 - TIM and 3021 - TIM)	Donggang Engineering Co.,Ltd JV with Kunlun Engineering and Consulting Co.,Ltd.	Multiposto		IMPRESTIMO	ADB (LOAN)	Plan																													PHO				
							Actual																																	
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Donggang Engineering Co.,Ltd JV with Kunlun Engineering and Consulting Co.,Ltd.	Becunaro		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
12	Upgrading and Maintenance of Laclubar Jet Natarbera Roads Sta. 109+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltd	Manatuto		IMPRESTIMO	ADB (LOAN)	Plan																																	
							Actual																																	
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Lautem - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunlun Eng. & Consulting Co.,Ltd in Joint Venture with Donggang Eng. Co.,Ltd., and in Association with Design Science, BIC, and Kai Wai Kwanek Consultants, Unip Ltd	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																																	
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14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Lautem - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd	Aileu		IMPRESTIMO	ADB (LOAN)	Plan																																	
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15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 34740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt Ltd (India) in Association With Info Consultants in the Philippines (Info) Inc. (Philippines) JV As Sub - Consultant) and Dezemolve Timor Leste (Deltile) Consultant, Ltd (Timor Leste (As sub - Consultant)	Baucau		IMPRESTIMO	ADB (LOAN)	Plan																																	

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