REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU BOBONARO

AGOSTO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO BOBONARO

AUGUSTO 2022

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I. INTRODUSAUN

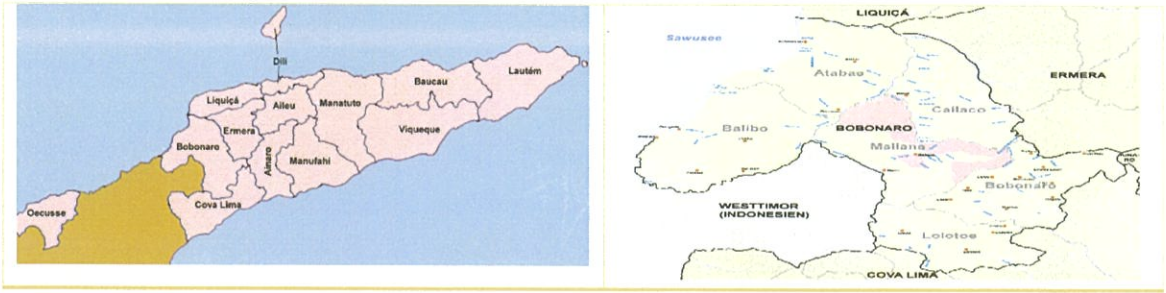
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional Instituto Público ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Bobonaro



Mapa 4. hatudu pozisaun jeográfika Autoridade Munisipal Bobonaro ho nia luan hamutuk 1,368 km² ho populasaun nain 92,049 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Bobonaro iha Postos Administrativos 6, Sukus 50 no aldeias 130

Tabela 1: Postos Administrativos,Sucos no Aldeias.

Atabae		Balibo		Bobonaro		Cailaco		Lolotoe		Maliana	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**sukus**	**Aldeias**	**sukus**	**Aldeia**
Aidabaleten	7	Balibo vila	7	Ai Assa	6	Atudara	4	Deudet	-	-	-
Atabae	5	Batugade	3	Atu Ben	2	Dau Udo	2	Gildapil	-	-	-
Hataz	4	Cowa	5	Bobonaro	3	Goulolo	4	Guda	-	-	-
Rairobo	4	Leohito	5	Carabau	5	Gueno Lai	3	Lebos	-	-	
-	-	Leolima	4	Colimau	5	Manapa	3	Lontas	-	-	-
-	-	Sanirin	3	Kota Boot	-	Meligo	4	Lupal	-	-	-
-		-	-	Ilat-Laun	3	Purugoa	2	Opa	-	-	-
-	-	-	-	Leber	5	Raiheu	3	-			
-	-	-	-	Lour	4	-	-	-			
-	-	-	-	Loubar	4	-	-	-			
-	-	-	-	Malilait	3	-	-	-			
-	-	-	-	Maliubu	5	-	-	-			
				Molop	4						
				Oeleo	2						
				sibuni	3						
				Soileco	2						
				Tapo	2						
				Tebabui	3						
Total	**20**	**-**	**27**	**-**	**58**	**-**	**25**	**-**			

Dadus : Livru 3B OJE 2021, Pajina 33-34

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Bobonaro

Forca de Trabalho ADN,I.P Municipio Bobonaro/Maliana								
No	**Deskrisaun**	**Total Membros Kada Tinan**						
		2021	**2022**	**2023**	**2024**	**2025**	**Total**	**OBS**
1	Engineiro		5				**5**	
2	Administrasaun no Financas		0				**0**	
3	Motorista		1				**1**	
4	Seguransa		0				**0**	
Total			6				**6**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Bobonaro

ASET ADN,I.P MUNICIPIO BOBONARO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	
5	Printer Cannon		1				1	Hitam Putih
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		6				**2**	4 aat

13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed		3 Set				3	Sumasu 7 Sprei laiha
16	Jeleira		1				1	
17	Water Dispenser		1					Laiha
18	TV + Parabola		1 Set				1 Set	
19	Kipas Angin		2				2	
20	AC		4				4	
21	Kompor		1				0	Laiha
22	Kompor Gas		1				1	
23	Rack Sepatu		3				1	
24	Rack Piring		1				1	
25	Lampu		0				0	
26	Water Pump Sanyo		1				1	

2.2 Lista Projetos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Bobonaro Por Fundos Financiamento



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	GRAND TOTAL FI+LM (Covid, BS, CD, TP)+ PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	9	$3,372,712.86	$1.066.704,14	31,63%
2	Balibo	7	$5,064,491.57	$1.129.330,04	22,30%
3	Bobonaro	29	$32,980,384.54	$22.111.669,06	67,04%
4	Cailaco	10	$2,194,038.82	$973.024,18	44,35%
5	Lolotoe	5	$809,221.18	$344.615,08	42,59%
6	Maliana	34	$12,840,304.20	$6.268.943,76	48,82%
	Grand Total	**94**	**$57,261,153.17**	**$31.894.286,26**	**55,70%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	4	$1,551,529.75	$930.459,73	59,97%
2	Balibo	2	$4,443,245.95	$671.940,64	15,12%
3	Bobonaro	12	$30,195,876.65	$21.433.202,99	70,98%
4	Cailaco	5	$1,430,765.84	$468.694,99	32,76%
5	Lolotoe	1	$315,340.84	$120.481,36	38,21%
6	Maliana	13	$8,653,107.11	$3.759.286,46	43,44%
	Grand Total	**37**	**$46,589,866.14**	**$27.384.066,17**	**58,78%**

NO	POSTO ADMINISTRATIVO	LM -Fundo Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	2	$236,078.34	$198,418.66	84.05%
3	Bobonaro				
4	Cailaco				
5	Lolotoe				
6	Maliana	3	$431.458,02	$431.458,02	87,47%
	Grand Total	**5**	**$629.876,68**	**$629.876,68**	**86,37%**

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMINISTRATIVO	LM-BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo	1	$190,605.25	$170,009.48	89.19%
3	Bobonaro	1	$ 271,215.62	$140,928.33	51.96%
4	Cailaco				
5	Lolotoe				
6	Maliana	2	$ 399,079.55	$354,318.99	88.78%
	Grand Total	**4**	**$ 860,900.42**	**$665,256.80**	**77.27%**

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	3	$1,592,172.68	$136.244,41	8,56%
2	Balibo	1	$89,108.15	$88.961,26	99,84%
3	Bobonaro	2	$391,365.24	$222.386,11	56,82%
4	Cailaco	1	$367,022.68	$176.113,56	47,98%
5	Lolotoe	1	$167,154.00	$117.007,80	70,00%
6	Maliana	9	$2,621,600.37	$1.604.393,86	61,20%
	Grand Total	**17**	**$5,228,423.12**	**$2.345.107,00**	**44,85%**

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae	2	$229,010.43		
2	Balibo	1	$105,453.88		
3	Bobonaro	12	$1,909,330.35	$221,586.70	11.61%
4	Cailaco				
5	Lolotoe	2	$205,033.94		
6	Maliana	6	$657,771.40	$109,511.40	16.65%
	Grand Total	**23**	**$3,106,600.00**	**$331,098.10**	**10.66%**

Dadus detallu kada projetu: #Anexu

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	Atabae				
2	Balibo				
3	Bobonaro	2	$212,596.68	$93,564.93	44.01%
4	Cailaco	4	$396,250.30	$328,215.63	82.83%
5	Lolotoe	1	$121,692.40	$107,125.92	88.03%
6	Maliana	1	$15,508.35	$9,975.03	64.32%
	Grand Total	**8**	**$746,047.73**	**$538,881.51**	**72.23%**

Dadus detallu kada projetu: #Anexu

Tabela 1.3.2 : Projecto Muncipio Bobonaro Por Sectores

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR PROJETU	Total Sectores Municipio Bobonaro			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	AGRICULTURA	2	$373.662,01	$110.780,51	29,65%
2	AGUA E SANEAMENTO	3	$511.112,23	$443.532,84	86,78%
3	EDIFICIOS PUBLICOS	3	$770.809,57	$401.571,21	52,10%
4	EDUKASAUN	21	$2.409.512,03	$30.076,20	1,25%
5	ELÉCTRICIDADE	8	$2.152.484,95	$1.606.554,18	74,64%
6	ESTRADAS E PONTES	31	$22.261.421,02	$10.192.185,25	45,78%
7	FLOOD CONTROL	2	$437.194,54	$36.987,35	8,46%
8	IMPRESTIMO	1	$20.748.566,21	$15.892.652,52	76,60%
9	MANUTENSAUN NO REHABILITASAUN	5	$1.317.219,88	$712.463,07	54,09%
10	PONTES	1	$2.860.755,63	$581.091,24	20,31%
11	SAUDE	16	$2.536.031,77	$1.826.103,93	72,01%
12	SEGURANCA NO DEFESA	1	$882.383,33	$60.287,96	6,83%
	Grand Total	**94**	**$57.261.153,17**	**$31.894.286,26**	**55,70%**

NO	SECTOR PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	SEGURANCA E DEFESA				
3	EDUKASAUN	2	$229,010.43		0.00%
4	ELÉCTRICIDADE	3	$1,190,325.98	$930,459.73	78.17%
5	ESTRADAS E PONTES	3	$1,070,993.12	$75.956,45	7,09%
6	FLOOD CONTROL				
7	MANUTENSAUN NO REHABILITASAUN				
8	SEGURANCA NO DEFESA	1	$882,383.33	$60.287,96	6,83%
	Grand Total	**9**	**$3,372,712.86**	**$1.066.704,14**	**31,63%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	BALIBO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	IMPRESTIMO				
2	AGUA E SANEAMENTO				
3	ARICULTURA				
4	EDIFICIOS PUBLICOS	1	$190,605.25	$170,009.48	89.19%
5	EDUKASAUN	1	$105,453.88	$-	0.00%
6	ESTRADAS E PONTES	3	$4,532,354.10	$760,901.90	16.79%
7	FLOOD CONTROL				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	2	$236,078.34	$198,418.66	84.05%
	Grand Total	**7**	**$5,064,491.57**	**$1,129,330.04**	**22.30%**

NO	SECTOR PROJETU	BOBONARO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO	1	$107.268,32	$94.501,83	88,10%
2	EDIFICIOS PUBLICOS	1	$564.695,97	$221.586,70	39,24%
3	EDUKASAUN	11	$1.344.634,38		0%
4	ELÉCTRICIDADE	2	$119.471,46	$86.918,10	72,75%
5	ESTRADAS E PONTES	9	$9.334.040,38	$5.454.343,02	58,43%
6	IMPRESTIMO	1	$20.748.566,21	$15.892.652,52	76,60%
7	MANUTENSAUN NO REHABILITASAUN	1	$265.014,22	$140.217,68	52,91%
8	SAUDE	3	$496.693,60	$221.449,21	44,58%
9					
	Grand Total	**29**	**$32.980.384,54**	**$22.111.669,06**	**67,04%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	CAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN				
4	ELÉCTRICIDADE	2	$527.346,67	$468.694,99	88,88%
5	ESTRADAS E PONTES	3	$903.419,17		0%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN	1	$367.022,68	$176.113,56	47,98%
9	SAUDE	4	$396.250,30	$328.215,63	82,83%
10	SEGURANCA NO DEFESA				
	Grand Total	**10**	**$2.194.038,82**	**$973.024,18**	**44,35%**

NO	SECTOR PROJETU	LOLOTOE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGUA E SANEAMENTO				
2	EDIFICIOS PUBLICOS				
3	EDUKASAUN	2	$205.033,94		0%
4	ELÉCTRICIDADE	1	$315.340,84	$120.481,36	38,21%
5	ESTRADAS E PONTES	1	$167.154,00	$117.007,80	70,00%
6	FLOOD CONTROL				
7	IMPRESTIMO				
8	MANUTENSAUN NO REHABILITASAUN				
9	SAUDE	1	$121.692,40	$107.125,92	88,03%
10	SEGURANCA NO DEFESA				
	Grand Total	**5**	**$809.221,18**	**$344.615,08**	**42,59%**

Dadus detallu kada projetu: #Anexu A

NO	SECTOR PROJETU	MALIANA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	AGRICULTURA	2	$373.662,01	$110.780,51	29,65%
2	AGUA E SANEAMENTO	2	$403.843,91	$349.031,01	86,43%
3	EDIFICIOS PUBLICOS	1	$15.508,35	$9.975,03	64,32%
4	EDUKASAUN	5	$525.379,40	$30.076,20	5,72%
5	ELÉCTRICIDADE				
6	ESTRADAS E PONTES	12	$6.253.460,25	$3.783.976,08	60,51%
7	FLOOD CONTROL	2	$437.194,54	$36.987,35	8,46%
8	IMPRESTIMO				
9	MANUTENSAUN NO REHABILITASAUN	3	$685.182,98	$396.131,83	57,81%
10	PONTES	1	$2.860.755,63	$581.091,24	20,31%
11	SAUDE	6	$1.285.317,13	$970.894,51	75,54%
	Grand Total	**34**	**$12.840.304,20**	**$6.268.943,76**	**48,82%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Bobonaro Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

NO	DONO DO PROJETU	GRAND TOTAL			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9.975,03	64,32%
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221.586,70	39,24%
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$110.780,51	29,65%
4	MINISTERIO DAS OBRAS PUBLICAS	51	$50,440,459.38	$29.513.915,53	58,51%
5	MINISTERIO DEFESA	1	$882,383.33	$60.287,96	6,83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2,541,904.03	$109.511,40	4,31%
7	MINISTERIO FINANCAS	1	$190,605.25	$170.009,48	89,19%
8	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$213.875,07	97,13%
9	MINISTERIO SAUDE	14	$2,031,743.88	$1.484.344,58	73,06%
	GRAND TOTAL	**94**	**$57,261,153.17**	**$31.894.286,26**	**55,70%**

NO	DONO DO PROJETU	ATABAE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	6	$2,261,319.10	$1,006,416.18	44.51%
5	MINISTERIO DEFESA	1	$882,383.33	$60.287,96	6,83%
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$229,010.43	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE				
	GRAND TOTAL	**9**	**$3,372,712.86**	**$1.066.704,14**	**31,63%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	BALIBO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$105,453.88	$-	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	3	$4,532,354.10	$760,901.90	16.79%
5	MINISTERIO DEFESA				
6	MINISTERIO FINANCAS	1	$190,605.25	$170,009.48	89.19%
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	2	$236,078.34	$198,418.66	84.05%
	GRAND TOTAL	**7**	**$5,064,491.57**	**$1,129,330.04**	**22.30%**

NO	DONO DO PROJETU	BOBONARO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN (%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO	1	$564,695.97	$221,586.70	39.24%
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	15	$30,858,457.51	$21.796.517,43	70,63%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	$1,344,634.38		0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	2	$212,596.68	$93,564.93	44.01%
	GRAND TOTAL	**29**	**$32,980,384.54**	**$22.111.669,06**	**67,04%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	CAILACO			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	6	$1,797,788.5200	$644,808.5500	35.87%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU				
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU				
8	MINISTERIO SAUDE	4	$396,250.30	$328,215.63	82.83%
	GRAND TOTAL	**10**	**$2,194,038.82**	**$973,024.18**	**44.35%**

NO	DONO DO PROJETU	LOLOTOE			
		TOTAL PTOJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL				
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS				
4	MINISTERIO DAS OBRAS PUBLICAS	2	$482,494.84	$237,489.16	49.22%
5	MINISTERIO DEFESA				
6	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$205,033.94	$-	0.00%
7	MINISTERIO FINANCAS				
8	MINISTERIO PLANU E ORDENAMENTU				
9	MINISTERIO SAUDE	1	$121,692.40	$107,125.92	88.03%
	GRAND TOTAL	**5**	**$809,221.18**	**$344,615.08**	**42.59%**

Dadus detallu kada projetu: #Anexo A

NO	DONO DO PROJETU	MALIANA			
		TOTAL PTOJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PRESENTASEN EJEKUSAUN(%)
1	ESTATAL	1	$15,508.35	$9,975.03	64.32%
2	GABINETE DO PRIMEIRO MINISTRO				
3	MINISTERIO AGRIKULTURA E PESCAS	2	$373,662.01	$110,780.51	29.65%
4	MINISTERIO DAS OBRAS PUBLICAS	19	$10,508,045.31	$5.067.782,31	48,23%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$657,771.40	$109,511.40	16.65%
6	MINISTERIO FINANCAS				
7	MINISTERIO PLANU E ORDENAMENTU	1	$220,190.97	$213.875,07	97,13%
8	MINISTERIO SAUDE	5	$1,065,126.16	$757.019,44	71,07%
	GRAND TOTAL	**34**	**$12,840,304.20**	**$6.268.943,76**	**48,82%**

Dadus detallu kada projetu: #Anexo

Tabela 1.4. Dadus populasaun Munisipiu Bobonaro

Administrative Post, Suco and Sexo	2022				
	Total	Idade Poduktivu (idade 15-64)		idade la Produltivu (idade 0-14+65 ba leten	
		Male	Female	Male	Female
Atabae	11,119	2,991	3,007	2,655	2,467
Balibo	16,183	4,466	4,486	3,654	3,577
Bobonaro	25,167	6,272	6,851	6,064	5,979
Cailaco	10,636	2,964	3,040	2,402	2,230
Lolotoe	6,921	1,770	1,960	1,642	1,548
Maliana	29,907	9,213	9,156	5,849	5,688

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015

Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Anexu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-Up fotografia #Anexu C1, detallu ba Back-Up BoQ #Anexu C2 no Instrusaun servisu bele hareé#Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe'e ami enginheiro municipio hasoru mak hanesan :

1. Projecto nebe'e ho distancia dook ho dalan nebe'e a'at difikulta ami labele halo monitoring ba projeito iha loron ida,
2. Teknik husi Kompanhia nian laiha tereno
3. Teknik husi projecto nain la dun halo supervisaun iha tereno

IV. REKOMENDASAUN IHA TERENU

4.1 Recomendação Servisu Iha Terenu

Husi obstaklu nebe'e ami infrenta iha tereno ami nia rekomnedasaun mak hanesan tuir mai ne'e :

1. Projecto nebe'e ho distancia do'ok, presija halo monitoring ne'e kada semana ida - ida,
2. Rekomenda ba Kompanhia atu orienta nia teknik hodi stand by iha tereno
3. Rekomenda ba ministerio relevante hodi orienta nia Eng.sira hodi halo supervisaun maximo iha tereno.

Note: Asina husi Eng Municipio hotu

Força de Trabalho ADN,I.P Municipio Bobonaro / Maliana					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	**Enjineiro**	**Jose Aparicio S. Soares**	**070**	**Enjineiru ITI**	
		Zulkarnaen Depare	**117**	**Enjineiru EPAS**	
		Camilio de Jesus	**061**	**Enjineiru METIC**	

2	Enjineira	Ana Maria L.D.C. Guterres	039	Enjinera VEBD	
3	Enjineiro	Noe Menezes Madeira	239	Enjineiro ITI	
	Enjineiro	Moises Angelino M. Freitas	254	Enjineiro EPAS	

4	**Motorista**	**Joni Maia da Silva Santos**	**017**	**Motorista**	

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Lista Geral projetu On-Going Municipio Bobonaro, Agustus 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE1	Bobonaro	Gracia Timor	$ 10.448,96	100,00%	90,00%	$ 9.404,06	$ 1.044,90	PHO	PROJETU ELECTRICIDADE
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE2	Bobonaro	Savana Unip. Lda	$ 768.070,24	87,94%	75,51%	$ 579.934,35	$ 188.135,89	ONGOING	PROJETU ELECTRICIDADE
3	Supply, Erection and Comissioning Of 20 KV and 0,4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	$ 411.806,78	97,28%	82,84%	$ 341.121,32	$ 70.685,46	ONGOING	
4	Construction of new military company base at Damalaran, Bobonaro Municipality	MINISTERIO DEFESA	LM-CD	SEGURANCA NO DEFESA	Atabae/ AE5	Bobonaro	LUMINAR Unip,Lda	$ 882.383,33	13,00%	6,83%	$ 60.287,96	$ 822.095,37	ONGOING	Projetu Foun Desember 2021
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	$ 132.259,88	5,49%	0,00%	$ -	$ -	ONGOING	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	$ 96.750,55	19,68%	0,00%	$ -	$ -	ONGOING	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	$ 361.203,77	2,85%	0,00%	$ -	$ -	ONGOING	Projetu Foun
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	$ 345.314,85	14,40%	0,00%	$ -	$ -	ONGOING	Projetu Foun
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	$ 364.474,50	23,16%	20,84%	$ 75.956,45	$ 288.518,05	ONGOING	Projetu Foun /Pag. Augustus 2022
10	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	$ 2.416.696,09	11,30%	9,91%	$ 239.385,97	$ 2.177.310,12	ONGOING	
11	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	$ 2.026.549,86	40,44%	21,34%	$ 432.554,67	$ 1.593.995,19	ONGOING	
12	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 - 3+000, Aldabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	$ 89.108,15	100%	99,84%	$ 88.961,26	$ 146,89	FHO	Pagamento FHO, July 2022
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	$ 77.576,59	90,59%	79,39%	$ 61.590,44	$ 15.986,15	ONGOING	
14	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	$ 158.501,75	86,33%	86,33%	$ 136.828,22	$ 21.673,53	FHO	Pagamento FHO, August 2022
15	Projecto de Melhoria Area de Estacionamento e Nova Construcao de Casa de Banho no Posto Integrado Fronteira Batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel Co. Lda	$ 190.605,25	99,12%	89,19%	$ 170.009,48	$ 20.595,77	PHO	
16	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	$ 105.453,88	18,75%	0,00%	$ -	$ -	ONGOING	
17	Delivery Equipment and Installation Services for Electrical installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR1	Bobonaro	Bieramor	$ 92.445,20	75,23%	67,71%	$ 62.594,47	$ 29.850,73	ONGOING	PROJETU ELECTRICIDADE
18	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	$ 27.026,26	100,00%	90,00%	$ 24.323,63	$ 2.702,63	PHO	Kondisaun Projetu refere iha tereno la funsiona (La Ejiste ona) tamba iha mudansa Linha
19	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR3	Bobonaro	Marabia Lda.	$ 4.911.585,42	100,00%	90.00	$ 4.420.464,89	$ 491.120,53	PHO	
20	Construction of Emergency Road in Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro/ BR5	Bobonaro	Bieramor	$ 2.060.737,42	52%	43,33%	$ 892.949,80	$ 1.167.787,62	PARADO	
21	R4D Rural Road Rehabilitation Maliait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	$ 265.014,22	75,40%	52,91%	$ 140.217,68	$ 124.796,54	ONGOING	
22	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	$ 107.268,32	97,89%	88,10%	$ 94.501,83	$ 12.766,49	PHO	Projetu ida ne'ebe ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
23	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	$ 564.695,97	43,60%	39,24%	$ 221.586,70	$ 343.109,27	PARADO	Projete refere Abandona
24	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	$ 127.342,44	35,91%	32,32%	$ 41.155,70	$ 86.186,74	FHO,Nov. 2020	
25	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	$ 85.254,24	68,30%	61,47%	$ 52.409,23	$ 32.845,01	FHO,Nov. 2021	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
26	Rural Roads Rehabilitation Maililait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	$ 271.215,62	91,69%	51. 96%	$ 140.928,33	$ 130.287,29	ONGOING	
27	RNUSP / Road Link No. A01 - 03 ; Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	$ 20.748.566,21	85,11%	76.60	$ 15.892.652,52	$ 4.855.913,69	ONGOING	
28	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	$ 284.096,92	72,23%	45,01%	$ 127.884,28	$ 156.212,64	ONGOING	
29	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	$ 152.727,91	25,50%	0,00%	$ -	$ -	ONGOING	
30	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	$ 119.846,90	0,00%	0,00%	$ -	$ -	ONGOING	
31	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	$ 105.010,13	0,00%	0,00%	$ -	$ -	ONGOING	
32	Konstrusaun ka reabilitasaun ba Escola EBC Lucinda Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	$ 152.768,94	8,34%	0,00%	$ -	$ -	ONGOING	
33	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	$ 117.527,05	10,18%	0,00%	$ -	$ -	ONGOING	
34	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	$ 151.822,23	0,00%	0,00%	$ -	$ -	ONGOING	
35	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	$ 86.073,53	29,51%	0,00%	$ -	$ -	ONGOING	
36	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	$ 112.236,54	0,00%	0,00%	$ -	$ -	ONGOING	
37	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	$ 108.323,17	6,67%	0,00%	$ -	$ -	ONGOING	
38	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	$ 122.305,12	15,28%	0,00%	$ -	$ -	ONGOING	
39	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	$ 115.992,86	7,02%	0,00%	$ -	$ -	ONGOING	
40	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0 + 000 -3 + 000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	$ 472.694,62	2,30%	0,00%	$ -	$ -	ONGOING	Projetu Foun
41	R4D Rural Road Rehabilitation of Bobonaro-Fronteira- Alasa Chainage 0 + 000-2 + 000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	$ 349.949,74	1,24%	0,00%	$ -	$ -	ONGOING	Projetu Foun
42	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0 + 000-2 + 000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	$ 364.044,68	0,73%	0,00%	$ -	$ -	ONGOING	Projetu Foun
43	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0 + 000-2 + 000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	$ 375.189,75	8,72%	0,00%	$ -	$ -	ONGOING	Projetu Foun

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Lista Geral projetu On-Going Municipio Bobonaro, Agustus 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
44	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR29	Bobonaro	Marchela Unip. Lda	$ 358.429,50	1,32%	0,00%	$ -	$ -	ONGOING	Projetu Foun
45	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	$ 170.193,63	14,55%	0,00%	$ -	$ -	ONGOING	Projetu Foun
46	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	$ 12.476,73	100,00%	90,00%	$ 11.229,06	$ 1.247,67	PHO	PROJETU ELECTRICIDADE
47	New installation of MV, LV Line, and House Connection from Cailaco to Bladila, Daulelo, Harema, Airae, Alteka Laran, Santa Cruz, Samutaben, and Mailubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	$ 514.869,94	98,72%	88,85%	$ 457.465,93	$ 57.404,01	ONGOING	PROJETU ELECTRICIDADE
48	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro	$ 367.022,68	73,69%	47,98%	$ 176.113,56	$ 190.909,12	ONGOING	
49	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda	$ 119.150,17	92,65%	83,39%	$ 99.356,25	$ 19.793,92	PHO	
50	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda	$ 82.774,84	89,64%	79,52%	$ 65.820,42	$ 16.954,42	ONGOING	Serbisu la lao (Parado)
51	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	Emelesu Unip. Lda	$ 113.233,45	92,22%	83,00%	$ 93.979,33	$ 19.254,12	PHO	
52	Nova konstrusaun residensia pessoal saude dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	Are Oa Buti Unip. Lda	$ 81.091,84	94,62%	85,16%	$ 69.059,63	$ 12.032,21	PHO	
53	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C08	Bobonaro	Carmo Unip. Lda	$ 363.100,93	1,82%	0,00%	$ -	$ -	ONGOING	Projetu Foun
54	Rehabilitasaun Estrada Rural,Genuali -Goloio Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	$ 265.638,22	1,58%	0,00%	$ -	$ -	ONGOING	Projetu Foun
55	Rehabilitasaun Estrada Rural,Genuali -Goloio Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	$ 274.680,02	1,39%	0,00%	$ -	$ -	ONGOING	Projetu Foun
56	Reh.Estradas Ex Kodim Mailana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	$ 691.066,63	50,60%	42,04%	$ 290.531,54	$ 400.535,09	ONGOING	
57	Power Plant Mailana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	$ 524.378,88	89,09%	78,40%	$ 411.128,65	$ 113.250,23	PHO	
58	Cleaning andion of Airport Mailana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN3	Bobonaro	Bobolait Lda	$ 70.388,37	100,00%	88,00%	$ 61.941,76	$ 8.446,61	PHO	Falta Retensaun 10%
59	Rehabilitation of JCT Categral - Mailana - Etadal Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN4	Bobonaro	IL Lilis, Lda	$ 671.176,17	34,38%	30,94%	$ 207.657,74	$ 463.518,43	ONGOING	Projecto ida ne'e parado hela
60	Rehabilitation of Roads Mailana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	$ 2.239.439,73	99,12%	89.21	$ 1.997.725,65	$ 241.714,08	PHO	Projecto ida ne'e parado hela
61	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	$ 2.860.755,63	96,70%	20,31%	$ 581.091,24	$ 2.279.664,39	ONGOING	
62	R4D Rural Road Rehabilitation Mailana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	$ 270.961,34	72,10%	24,49%	$ 66.355,89	$ 204.605,45	ONGOING	

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Lista Geral projetu On-Going Municipio Bobonaro, Agustus 2022

NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
63	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	$ 286.594,00	95,01%	85,51%	$ 245.052,76	$ 41.541,24	ONGOING	
64	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no ralfun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	$ 117.249,91	98,54%	88,68%	$ 103.978,25	$ 13.271,66	ONGOING	Projetu ida ne'ebe ami labele halo inspesaun, tamba projetu entrega ona ba BTL. EP
65	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	$ 220.190,97	FHO	97.13	$ 213.875,07	$ 6.315,90	FHO JULY 2022	
66	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	$ 132.392,00	60,00%	60,00%	$ 79.435,20	$ 52.956,80	ABANDONA	Serbisu la lao (Parado) husi 2015/2016 to agora
67	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	$ 15.508,35	71,47%	64,32%	$ 9.975,03	$ 5.533,32	ABANDONA	Serbisu la lao (Parado) husi 2016/2017 ate a data
68	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana / MLN18	Bobonaro	Ely Karya UNIP.Lda	$ 183.183,92	FHO	100,00%	$ 183.183,92	$ -	FHO March 2022	
69	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers Unipessoal Lda	$ 281.829,64	98,70%	88,83%	$ 250.340,74	$ 31.488,90	PHO	
70	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	$ 178.228,91	95,10%	85,59%	$ 152.545,50	$ 25.682,44	ONGOING	Konstrusaun fisik atinji ona 100%, Maibe husi Parte Kompania mak seidauk Submete Pagamento mai
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	$ 395.550,00	70,0%	70,00%	$ 276.885,00	$ 118.665,00	ONGOING	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	$ 236.772,06	98,27%	69. 14%	$ 209.414,11	$ 27.357,95	PHO	
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	$ 123.572,33	100,00%	85,67%	$ 105.866,64	$ 17.705,69	ABANDONA	
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	$ 214.550,33	52,25%	17,24%	$ 36.987,35	$ 177.562,98	ONGOING	
75	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	$ 78.236,45	FHO	88,83%	$ 69.498,41	$ 8.738,04	FHO MAY 2022	
76	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	$ 303.275,80	79,35%	45,38%	$ 137.631,85	$ 165.643,95	ONGOING	
77	New Construction of Cirurgia Building in HR. Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	$ 268.612,94	89,85%	69,96%	$ 187.929,57	$ 80.683,37	ONGOING	
78	Konstrusaun Kanais Irrigasaun Iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	$ 334.112,87	31,38%	22,50%	$ 75.186,29	$ 258.926,58	ONGOING	
79	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	$ 39.549,14	100,00%	90,00%	$ 35.594,22	$ 3.954,92	PHO	
80	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	$ 222.644,21	18,73%	0,00%	$ -	$ -	ONGOING	
81	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	$ 105.410,54	25,47%	15,86%	$ 16.717,11	$ 88.693,43	ONGOING	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	$ 83.585,28	26,43%	15,98	$ 13.359,09	$ 70.226,19	ONGOING	
83	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	$ 86.373,02	26,63%	0,00%	$ -	$ -	ONGOING	
84	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	$ 85.501,62	27,44%	0,00%	$ -	$ -	ONGOING	
85	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	$ 164.508,94	21,39%	0,00%	$ -	$ -	ONGOING	

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NO	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	MONTANTE KONTRARTU ($)	PROGRESSIO FISIKU(%)	PROG. PAGA. (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
86	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN36	Bobonaro	Novalo Unip Lda	$ 281.104,61	0,00%	0,00%	$ -	$ -	ONGOING	Projetu Foun
87	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	$ 590.530,73	48,45%	42,17%	$ 249.055,18	$ 341.475,60	ONGOING	Projetu Foun
88	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	$ 358.014,55	1,56%	0,00%	$ -	$ -	ONGOING	Projetu Foun
89	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Mailait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	$ 125.054,33	0,00%	0,00%	$ -	$ -	ONGOING	Projetu Foun
90	New Installation MV, LV Line and House Connection From Aito Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	$ 315.340,84	54,39%	38,21%	$ 120.481,36	$ 194.859,48	ONGOING	
91	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	$ 121.692,40	97,81%	88,03%	$ 107.125,92	$ 14.566,48	PHO	
92	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1(ct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 167.154,00	70,00%	70,00%	$ 117.007,80	$ 50.146,20	ONGOING	
93	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	$ 87.562,82	27,22%	0,00%	$ -	$ -	ONGOING	
94	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	$ 117.471,12	24,28%	0,00%	$ -	$ -	ONGOING	
TOTAL								$ 57.261.153,17		55,70%	$ 31.894.286,26	$ 18.459.092,37		

Prepara Husi,

(Eng. Jose Aparicio Soares)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Noe Menezes Madeira)
Eng. ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Moises Angelico M. Freitas)
Eng.ba Edificio Publik Agua e Saneamento, ADN,I.P

(Eng. Camilio de Jesus)
Eng. M & E - ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

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PROGRESSU FISIKU KADA FULAN AUGUSTO MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					AUGUSTO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE1	Bobonaro	Gracia Timor	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	$ 10.448,96	100,00%		100,00%	
2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE2	Bobonaro	Savana Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	$ 768.070,24	87,94%		87,94%	
3	Supply, Erection and Comissioning Of 20 KV and 0.4 KV Networks and Connection Of Houses At Rairobo, Sub-District Of Atabae, Municipality Of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Atabae/ AE4	Bobonaro	Esmelia II Electri unip.Lda	ICB/039/MOP-2020	$ 411.806,78	97,28%		97,28%	
4	Construction Of New Military Base Company at Damalaran, Bobonaro Municipality	Ministerio Defesa	LM-CD	EDIFICIOS PUBLICOS	Atabae/ AE5	Bobonaro	Luminar Unip,Lda	ICB NO. 02/DNA/MD/2021	$ 882.383,33	13,00%		13,00%	
5	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE6	Bobonaro	MEJD PKRIE EBF BOLOI	RDTL : 0000	$ 132.259,88	5,49%		5,49%	
6	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Atabae/ AE7	Bobonaro	MEJD PKRIE EBF RAIROBO	RFQ	$ 96.750,55	19,68%		19,68%	
7	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Atabae/ AE8	Bobonaro	Naroman Mosu Dadaun Unip. Lda	RT/050/MOP-2021	$ 361.203,77		2,85%	2,85%	
8	Emergency Project Atabae Bridge Regularization, Spur or Groynes & Retaining Wall (Sta 0+000-Sta 0+540), Municipality of Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Atabae/ AE9	Bobonaro	SEMBUHAN, UNIPESSOAL LDA	RT/CD/MOP/22005	$ 345.314,85		14,40%	14,40%	
9	Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Atabae/ AE10	Bobonaro	BARVER, Unipessoal LDA	MOP/CD/NCB/21049	$ 364.474,50		23,16%	23,16%	
10	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO1	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/116/MOPTC-2016	$ 2.416.696,09	11,30%		11,30%	
11	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Balibo / BO2	Bobonaro	Consorcio Wee Horis Fronteira Lda	SSS/056/MOPTC-2017	$ 2.026.549,86	40,44%		40,44%	
12	Rural Road Routine Maintenance Rairobo Pasmaten Chainage 0+000 3+000, Aidabaleten Chainage 0+000 - 1+100, Balibo Cowa Chainage 0+000 - 10+000, Balibo Ferik Katuas Chainage 0+000 - 7+700, Builecun Leohitu Chainage 0+000 - 6+800, Marobo Bee Manas Chainage 0+000 - 5+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Balibo / BO3	Bobonaro	Mota Loes Unip.Lda	MPW-190116	$ 89.108,15	FHO, JULY 2022			
13	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO4	Bobonaro	Lesuboro Unip. Lda	RDTL-MS-DNA-RBK-20-216	$ 77.576,59	90,59%		90,59%	
14	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	MINISTERIO SAUDE	LM -Fundo Covid	EDIFICIOS PUBLICOS	Balibo / BO5	Bobonaro	Queson SQ Unipessoal Lda	RDTL-MS-DNA-NCB-20-227	$ 158.501,75	86,33%		86,33%	FHO
15	Projecto de melhoria area de estacionamento e nova construcao de casa de banho no posto integrado fronteira batugade	MINISTERIO FINANCAS	LM-BS	EDIFICIOS PUBLICOS	Balibo / BO7	Bobonaro	Ervel co.Lda	021/2021/CPN	$ 190.605,25	99,12%		99,12%	
16	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Balibo / BO8	Bobonaro	MEJD PKRIE EBF FERIK KATUAS	RDTL : 0000	$ 105.453,88	18,75%		18,75%	
17	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR1	Bobonaro	Bieramor	RDLT/MOP-SEE/PIEER:00001	$ 92.445,20	75,23%		75,23%	
18	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Bobonaro /BR2	Bobonaro	Soso Electrical Unip.Lda	RDTL/MOP-SEE/CGI-PEN : 0000278	$ 27.026,26	100,00%		100,00%	
19	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR3	Bobonaro	Marabia Lda.	SSS/069/MOPTC-2017	$ 4.911.585,42	94,11%	5,89%	100,00%	
20	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro/ BR5	Bobonaro	Bieramor	SSS/146/MOPTC-2017	$ 2.060.737,42	52%		52%	
21	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Bobonaro / BR6	Bobonaro	Leo Hara Unip.Lda	RT/025/MOP-2019	$ 265.014,22	72,93%	2,47%	75,40%	
22	Konstrusaun Be'e mos sistema gravitasaun ba Aldeia Loodasi / Polo	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Bobonaro / BR7	Bobonaro	Linoel	MPWTC-NCB-170017	$ 107.268,32	97,89%		97,89%	
23	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Bobonaro / BR8	Bobonaro	Senizu	MPWTC-GS 015078	$ 564.695,97	43,60%		43,60%	
24	Construction of Health Post in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR9	Bobonaro	Biasale Unip. Lda	02/PDIM/AM.BOB/IX/2019	$ 127.342,44	35,91%		35,91%	
25	Construction of Residence for Health Staff in Suku Molop	MINISTERIO SAUDE	PDIM	SAUDE	Bobonaro / BR10	Bobonaro	H FOUN Unip.Lda	05/PDIM/AM.BOB/IX/2019	$ 85.254,24	68,30%		68,30%	
26	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Bobonaro / BR11	Bobonaro	Juniga Unip Lda	MPW-190112	$ 271.215,62	88,22%	3,46%	91,69%	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

#ANEXU B

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROGRESSU FISIKU KADA FULAN AUGUSTO MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					AUGUSTO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
27	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Bobonaro / BR12	Bobonaro	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	$ 20.748.566,21	85,11%		85,11%	
28	New Construction of Health Post and Doctor House Building in Leber, Bobonaro, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	SAUDE	Bobonaro / BR13	Bobonaro	Glove	RDTL-MS-DNA-ICB-21-070	$ 284.096,92	55,07%	17,16%	72,23%	
29	Konstrusaun ka reabilitasaun ba Escola EBF Marco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR14	Bobonaro	MEJD PKRIE EBF 12 DE ABRIL MARCO	RDTL : 0007	$ 152.727,91	22,88%	2,62%	25,50%	
30	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR15	Bobonaro	MEJD PKRIE EBF ODELGOMO	RDTL : 0010	$ 119.846,90				
31	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR16	Bobonaro	MEJD PKRIE EBF COTA BOOT	RDTL : 0004	$ 105.010,13				
32	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR17	Bobonaro	MEJD PKRIE EBC GUMER	RDTL : 0000	$ 152.768,94	8,34%		8,34%	
33	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR18	Bobonaro	MEJD PKRIE EBF ANAPAL	RDTL : 0002	$ 117.527,05	10,18%		10,18%	
34	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR19	Bobonaro	MEJD PKRIE EBF MALIUBU	RDTL : 0006	$ 151.822,23				
35	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR20	Bobonaro	MEJD PKRIE PRE ESKOLAR ATUABEN	RDTL : 0012	$ 86.073,53	21,67%	7,85%	29,51%	
36	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR21	Bobonaro	MEJD PKRIE EBF MAZOP	RDTL : 0008	$ 112.236,54				
37	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR22	Bobonaro	MEJD PKRIE EBF MOLOP TAZ	RDTL : 0009	$ 108.323,17	6,67%		6,67%	
38	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR23	Bobonaro	MEJD PKRIE EBF CARABAU	RDTL : 0003	$ 122.305,12	15,28%		15,28%	
39	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Bobonaro / BR24	Bobonaro	MEJD PKRIE EBC HAUBA	RDTL : 0001	$ 115.992,86	7,02%		7,02%	
40	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 - 3+000 Boboaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR25	Bobonaro	HUGO AMOR UNIPESSOAL,LDA	RT/049/MOP-2021	$ 472.694,62		2,30%	2,30%	
41	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR26	Bobonaro	Crescendo Unipessoal, Lda	RT/046/MOP-2021	$ 349.949,74	0,00%	1,24%	1,24%	
42	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR27	Bobonaro	Lombel Unipessoal, Lda	RT/048/MOP-2021	$ 364.044,68	0,00%	0,73%	0,73%	
43	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR28	Bobonaro	Naroman Lifau Unip. Lda	RT/051/MOP-2021	$ 375.189,75	0,00%	8,72%	8,72%	
44	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR29	Bobonaro	Marchela Unip,Lda	RT/120/MOP-2021	$ 358.429,50	0,00%	1,32%	1,32%	
45	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Bobonaro / BR30	Bobonaro	LOMBEL, UNIPESSOAL LDA	RT/048/MOP-2021	$ 170.193,63	0,00%	14,55%	14,55%	
46	Extende Linha ba Klientes	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C01	Bobonaro	Delta Mola Unip,lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	$ 12.476,73	100,00%		100,00%	
47	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cailaco/C02	Bobonaro	Mabesi,Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN;0000272	$ 514.869,94	98,72%		98,72%	
48	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Cailaco/C03	Bobonaro	Leso Boro	MPW-W-190100	$ 367.022,68	73,69%		73,69%	
49	Nova Konstrusaun Posto Saude Manapa - Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C04	Bobonaro	Vito Construction Unip. Lda	08/PDIM/AM.BOB/IX/2019	$ 119.150,17	92,65%		92,65%	
50	Nova Konstrusaun Pessoal Saude Manapa Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C05	Bobonaro	Bulobo Unip. Lda	11/PDIM/AM.BOB/IX/2019	$ 82.774,84	89,64%		89,64%	
51	Nova Konstrusaun Postu Saude Dau-udo Cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C06	Bobonaro	Emelesu Unip. Lda	01/PDIM/AM.BOB/IX/2019	$ 113.233,45	88,28%	3,94%	92,22%	
52	Nova konstrusaun residensia pessoal saude dau-udo cailaco	MINISTERIO SAUDE	PDIM	SAUDE	Cailaco/C07	Bobonaro	Are Oa Buti Unip. Lda	10/PDIM/AM.BOB/IX/2019	$ 81.091,84	91,33%	3,29%	94,62%	
53	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cailaco/C08	Bobonaro	Carmo Unip. Lda	RT/052/MOP-2021	$ 363.100,93		1,82%	1,82%	
54	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cailaco/C09	Bobonaro	Kevkel Brothers UNIPESSOAL LDA	RT/039/MOP-2021	$ 265.638,22		1,58%	1,58%	
55	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cailaco/C010	Bobonaro	ELY KARYA, UNIPESSOAL LDA	RT/121/MOP-2021	$ 274.680,02		1,39%	1,39%	
56	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN1	Bobonaro	Leomal Unip.Lda	SSS/246/MOPTC-2016	$ 691.066,63	50,60%		50,60%	
57	Power Plant Maliana Sub District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN2	Bobonaro	Qken Const.Unip.Lda	SSS/345/MOPTC-2016	$ 524.378,88	89,09%		89,09%	
58	Cleaning andion of Airport Maliana Compac	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN3	Bobonaro	Bobolait Lda	SSS/229/MOPTC-2016	$ 70.388,37	100,00%		100,00%	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

#ANEXU B

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROGRESSU FISIKU KADA FULAN AUGUSTO MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					AUGUSTO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
59	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN4	Bobonaro	IL Lilis, Lda	SSS/101/MOPTC-2017	$ 671.176,17	34,38%		34,38%	
60	Rehabilitation of Roads Maliana - Cailaco - Marobo Package I Sta. 0+000 - 4+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN6	Bobonaro	Naroman Engineering, Lda	SSS/135/MOPTC-2017	$ 2.239.439,73	99,12%		99,12%	
61	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Maliana / MLN7	Bobonaro	Nananiu Jv Adam Motor	SSS/077/MOPTC-2017	$ 2.860.755,63	96,70%		96,70%	
62	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN9	Bobonaro	Sembuhan	RT/026/MOP-2019	$ 270.961,34	57,99%	14,11%	72,10%	
63	Melhoramento sistema Be'e mos husi tangki Lesuboten pemancar RTTL troka kanu tuan no installasaun 1000 metro kontador iha Lahomea, Holsa, Ritabou no Odomau Postu Administrativu Maliana Municipio Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Maliana / MLN11	Bobonaro	Leo Hara Unip.Lda	MPWTC-NCB-170041	$ 286.594,00	95,01%		95,01%	
64	Melhoramento sistema bee mos no instalasaun metro kontador iha suco ritabou, odomau no raifun PA /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Maliana / MLN12	Bobonaro	Novalo Unip Lda	MOP-W-200036	$ 117.249,91	98,54%		98,54%	
65	New Construction of Saude Ware House in Maliana	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Maliana / MLN13	Bobonaro	Sembuhan Unip. Lda	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	$ 220.190,97	FHO, JULY 2022			
66	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN14	Bobonaro	Congregasaun Saleziano	Transferencia Publica	$ 132.392,00	60,00%		60,00%	
67	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Maliana / MLN15	Bobonaro	Vanessa Unip. Lda	08/PDIM/AM.BOBONARO/IX/2016	$ 15.508,35	71,47%		71,47%	
68	R4D MPW Rural Roads Maintenance Project in Bobonaro Municipality Package: Rural Roads Periodic Maintenance Maliana Saburai Atus Chainage 0+000 - 10+000 / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana / MLN18	Bobonaro	Ely Karya	MPW 190117	$ 183.183,92	FHO, MARCH 2022			
69	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Maliana / MLN19	Bobonaro	Kevkel Brothers	MPW190102	$ 281.829,64	88,16%	10,54%	98,70%	
70	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	MINISTERIO SAUDE	LM-BS	SAUDE	Maliana / MLN20	Bobonaro	Nimia Lota Unip. Lda	RDTL-MS-DNA-NCB-20-149	$ 178.227,94	95,10%		95,10%	
71	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN21	Bobonaro	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	MPW-CS-2000029	$ 395.550,00	70,00%		70,00%	
72	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	MINISTERIO SAUDE	LM -Fundo Covid	SAUDE	Maliana / MLN22	Bobonaro	Remistade Unipessoal Lda	RDTL-MS-DNA-NCB-20-164	$ 236.772,06	98,27%		98,27%	
73	Construction of Mabilgo bridge, Municipality of Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana / MLN23	Bobonaro	Centeliziumen Unip. Lda	SSS/207/MOPTC-2016	$ 123.572,33	100,00%		100,00%	
74	New Construction Of Wall Protection Tower No. 98 section Liquica - Maliana	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana/ MLN24	Bobonaro	Nimia Lota Unip,Lda	NCB / 031 / MOP - 2020	$ 214.550,33	48,50%	3,75%	52,25%	
75	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	MINISTERIO SAUDE	LM-Fundus Covid	SAUDE	Maliana /MLN25	Bobonaro	K- 6	RDTL : 0000	$ 78.236,45	FHO, MAY 2022			
76	New Construction of Pediatric Building in HR Maliana, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana/ MLN26	Bobonaro	Fraternity Unipessoal Lda	RDTL-MS-DNA-ICB-21-079	$ 303.275,80	75,75%	3,60%	79,35%	
77	New Construction of Cirurgia Building In HR Maliana, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Maliana /MLN27	Bobonaro	Hugo Amor Unip Lda	RDTL-MS-DNA-ICB-21-080	$ 268.612,94	79,65%	10,20%	89,85%	
78	Konstrusaun Kanais Irrigasaun iha Maliana II-Bobonaro	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN28	Bobonaro	Sembuhan Unip. Lda	RDTL-MAP-PO2021:16096	$ 334.112,87	25,00%	6,38%	31,38%	
79	Manutensaun Kanais Irrigasaun Halicou-Maliana	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Maliana /MLN29	Bobonaro	OA-BAN Unip,Lda	2021-G21-014-AG	$ 39.549,14	93,38%		100,00%	
80	New Construction Of Wall Protection Tower No. 15, Section Maliana - Suai, Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Maliana /MLN30	Bobonaro	Centeliziumen Unip. Lda	NCB/027/MOP-2020	$ 222.644,21	8,23%	10,49%	18,73%	
81	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN31	Bobonaro	MEJD PKRIE ESG DOM MARTINHO MALIANA	RDTL : 0000	$ 105.410,54	25,47%		25,47%	
82	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN32	Bobonaro	MEJD PKRIE PRE ESCOLAR HOLSA	RDTL : 0000	$ 83.585,28	26,43%		26,43%	
83	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN33	Bobonaro	MEJD PKRIE EBF OPLEGUL	RDTL : 0011	$ 86.373,02	25,27%	1,36%	26,63%	
84	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN34	Bobonaro	MEJD PKRIE PRE ESCOLAR RITABOU	RDTL : 0013	$ 85.501,62	20,24%	7,20%	27,44%	
85	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Maliana /MLN35	Bobonaro	MEJD PKRIE EBF HALICOU	RDTL : 0005	$ 164.508,94	14,90%	6,49%	21,39%	
86	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN36	Bobonaro	Novalo Unip Lda	RT/017/MOP-2021	$ 281.104,61		1,92%	1,92%	
87	Flood Control Holsa Maliana (RE_BID)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Maliana /MLN37	Bobonaro	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	MOP/CD/NCB/21051	$ 590.530,73		48,45%	48,45%	
88	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN38	Bobonaro	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	MOP/CD/NCB-R/21042	$ 358.014,55		1,56%	1,56%	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

#ANEXU B

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PROGRESSU FISIKU KADA FULAN AUGUSTO MUNICIPIO BOBONARO

					LOKALIZASAUN PROJETU					AUGUSTO 2022			Observasaun
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADM.	MUNICIPIO	NARAN KOMPANHA	NO KONTRATU	MONTANTE KONTRATU ($)	Previus Progress	This Month Progress	Komulative Progress	
89	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Maliana /MLN39	Bobonaro	NOVALO, UNIPESSOAL LDA	MOP/CD/NCB-R/21041	$ 125.054,33	0,00%		0,00%	
90	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lolotoe / LT1	Bobonaro	Marvermelho co.Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	$ 315.340,84	54,39%		54,39%	
91	Nova Konstrusaun Posto Saude Gildapil	MINISTERIO SAUDE	PDIM	SAUDE	Lolotoe / LT5	Bobonaro	Manulor Dirfan Unip. Lda	04/PDIM/AM.BOB/IX/2019	$ 121.692,40	97,81%		97,81%	
92	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lolotoe / LT6	Bobonaro	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000030	$ 167.154,00	70,00%		70,00%	
93	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT7	Bobonaro	MEJD PKRIE EBF DILAI	RDTL : 0000	$ 87.562,82	27,22%		27,22%	
94	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lolotoe / LT8	Bobonaro	MEJD PKRIE EBF OPA VILA	RDTL : 0000	$ 117.471,12	21,87%	2,41%	24,28%	

INSPEKSAUN HUSI,

(Eng. Jose Aparicio S. Soares)
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

(Eng. Zulkarnaen Depare)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(CAMILIO DE JESUS)
Engineru ba M & E, ADN,I.P

VERIFIKA HUSI

(Arch. Francisco Xavier D.D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiku no Beé Saneamento ADN,I.P

SERTIFIKA

Eng. Emerenciana B.C.M. Freitas
Coordenadora Uniade de Controlo e Validação de Qualidade, ADN,I.P

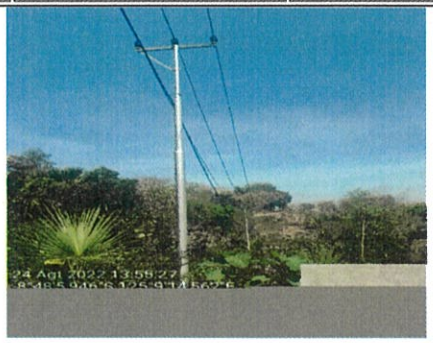
Eng. Noe M.Madeira
Engineru ba Projetu Infrastutura Transporte e Irigasaun ADN,I.P

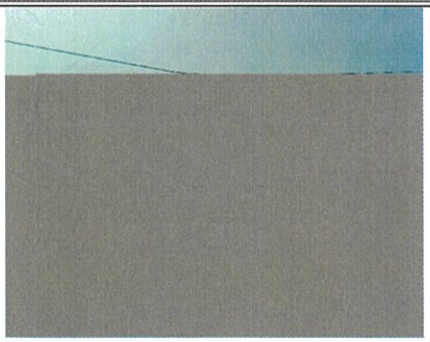
Eng. Moises Angelico M. Freitas
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

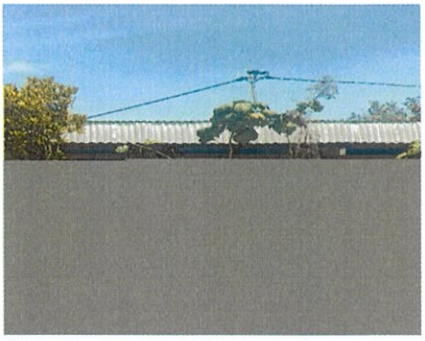
(Eng. Remigio Da C. Dos Santos)
Engineru Senior ba Projetu Infrastutura, Transporte e Irigasaun ADN,I.P

12	**Recomendasaun ba Tezouro-MdF/Ministerio/Agencia Tutela Selu ho Montante (USD)**			**$ 40,080.35**
13	**Observasaun**	**SIM**	**LAE**	Komentariu Ruma
14	Data Verifikasaun	Data: 24	Fulan: Aug	Tinan: 2022
15	**Enginheiro Nebe Halo Inspecsaun/Verifikasaun :**	Assinatura:		Data:
	1. Camilio de Jesus Eng. ME - ADN,I.P			
	2. Silvino D.R.R Soares Eng. ME - ADN,I.P			
16	**Verifika husi :**	Assinatura:		Data:
	1. Deolindo de F. Marques Senior Engenhero ba Projetu ME & ITC - ADN, I.P			
17	**Serfitika husi :**	Assinatura:		Data:
	Emerenciana da C. M. Freitas Coordenadora da UCVQ - ADN, I.P			
18	**Aprova husi :**	Assinatura:		Data:
	Mariano Renato M. da Cruz, ST, M. Eng Diretor Executivo - ADN, I.P			

19	**Anexu:**	Fotografias Ruma Hosi Terreno







Print husi: de Fatima Marques

#ANEXU C1 – (AE8) Back-up Data

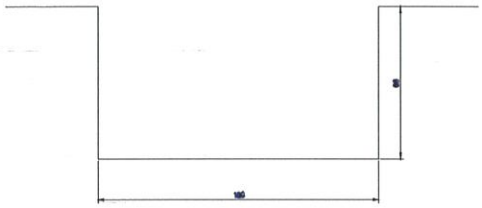
Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 02 / 08 / 2022
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : LD Excavation

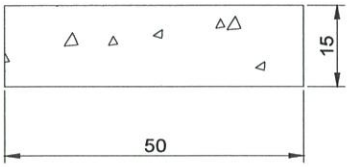




Calculation			
L	*b*	*h*	*V*
500	*1.45*	*0.675*	489.38

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Lean Concrete





Calculation			
L	*b*	*h*	*V*
294	0.5	0.15	22.0

#ANEXU D - (AE8)

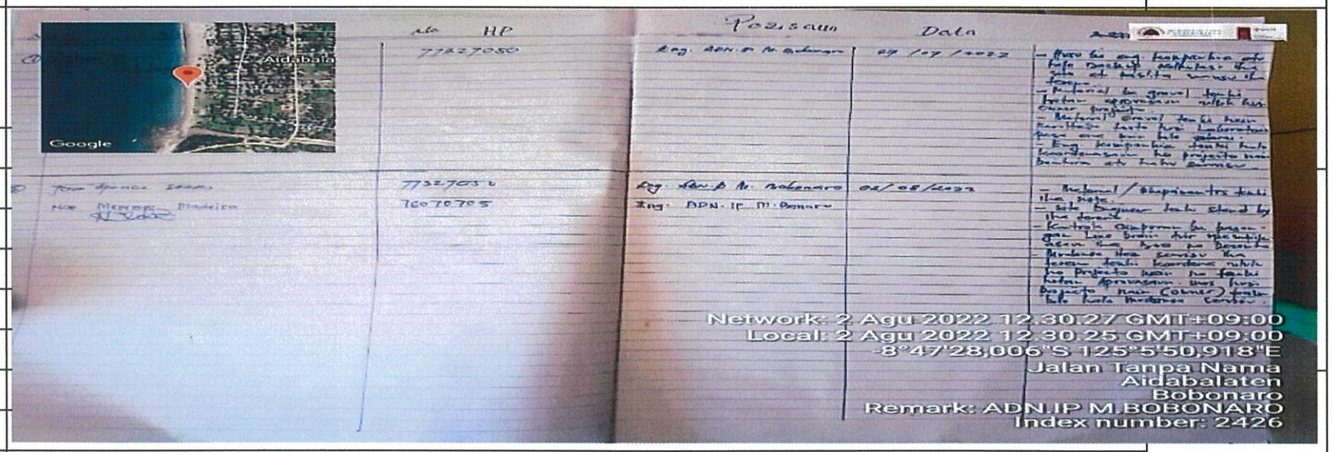
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Mosu daudaun Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/2/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Material / Ekipamnetos servisu tenki iha nota	
					2	Site engineer tenki stand by iha terenu	
					3	kontrola campuran ba pasangan Line drain tuir sepesifikasaun	
					4	mudansa servisu iha terenu tenki koordena uluk ho projeito nain tenki hetan aprovasaun uluk, foin bele halo mudansa servisu	
					5		
II	8/2/2022	Bobonaro/Balibo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 09 / 08 / 2022
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Iha terenu lao hela	

Calculation			
L	*b*	*h*	*V*
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Iha terenu lao hela	

Calculation			
L	*b*	*h*	*V*
			0.0

#ANEXU D - (AE8)

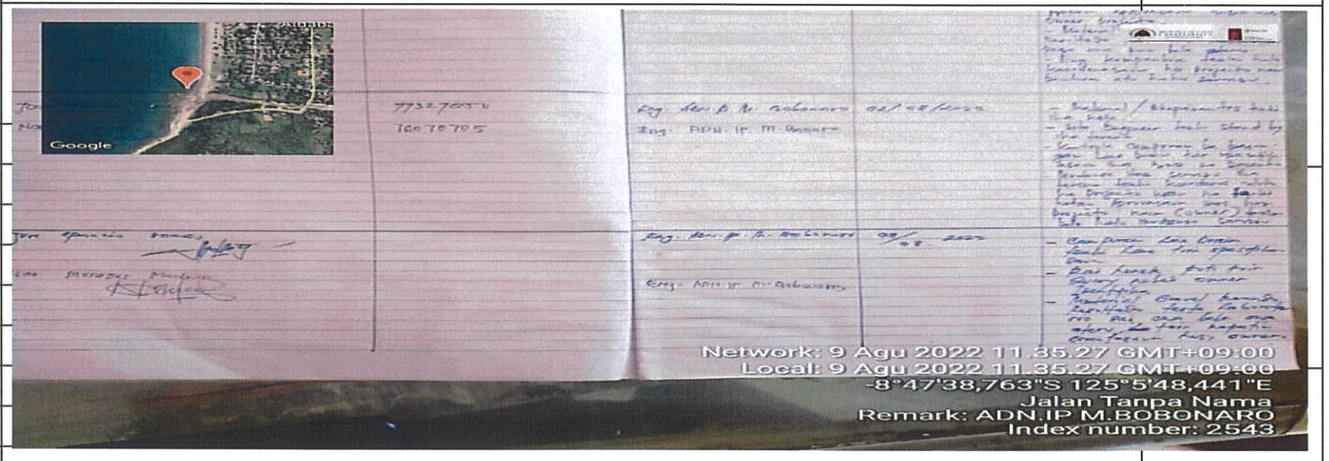
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Mosu daudaun Unip.Lda

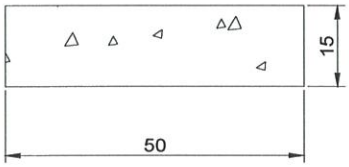
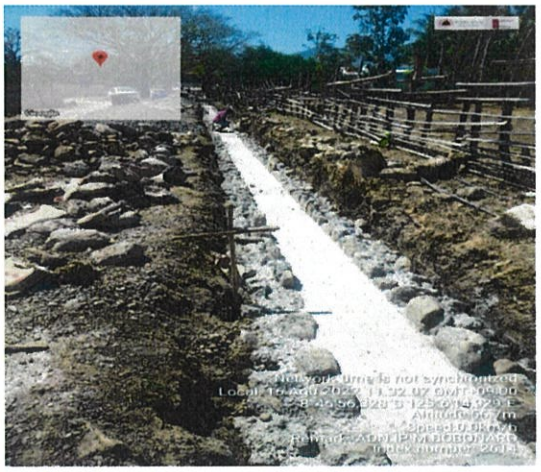
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/9/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Campuran ba line drain tenki hare tuir spesifikasaun	
					2	rai henek foti iha quary nebeé owner identifika ona	
					3	material ba gravel nian bele ateru wainhira resultadu teste laboratorio fo sai ona	
					4		
					5		
II	8/9/2022	Bobonaro/Balibo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (AE8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

No. kontratu : RT/050/MOP-2021

Data Inspesaun : 16 / 08 / 2022
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°46'55,764" S Latetude : 124°6'7,622" E
End Point : Long : -8°78'55,764" S Latetude : 125°10'3,962" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation			
L	*b*	*h*	*V*
124.99	*0.5*	*0.15*	9.37

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu ba stone massonry LD komesa hada ona, kuantity sedauk bele foti tamba foin mak hada parte soein deit	

Calculation			
L	*b*	*h*	*V*
			0.0

#ANEXU D - (AE8)

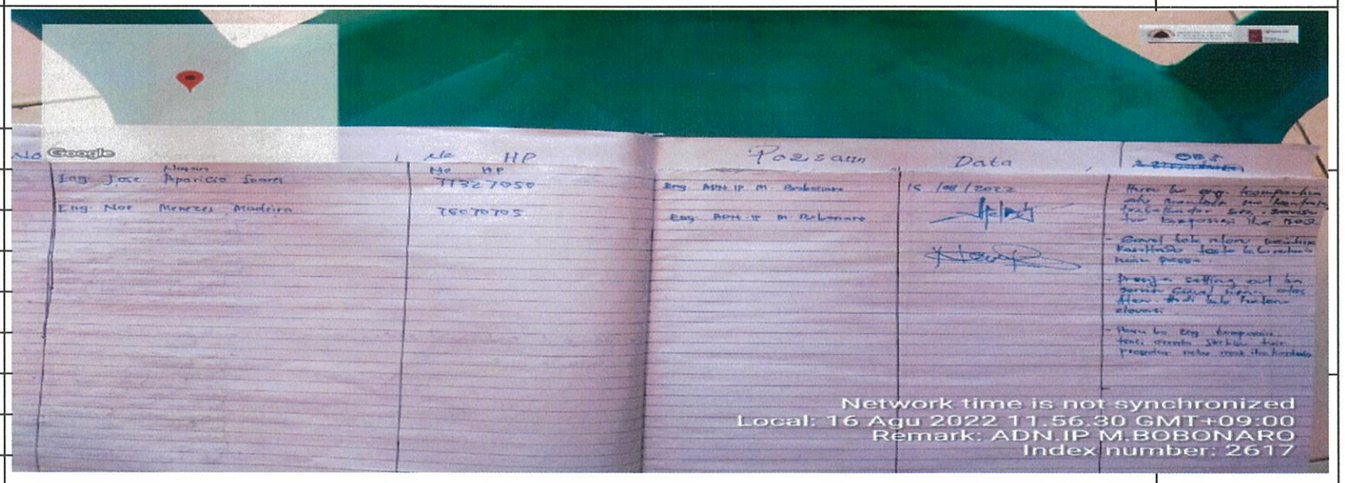
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Mosu daudaun Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	husu ba eng.kompanhia atu mantein mo kontrola trabalhador servisu tuir komposisaun iha BoQ	
					2	gravel bele ateru wainhira resultadu teste laboratorio nian passa	
					3	tenki setting out ba servisu gravel nian antes hodi bele hatene elevasi	
					4	eng.kompanhia tenki orienta servisu tuir prosedur nebeé mak iha contarto	
					5		
II	16/08/2022	Bobonaro/Balibo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Atabae - Rai Robu**	**Chainage start**	**0 + 000**
Municipality	**Bobonaro**	**Chainage end**	**2+000**
Postu	**Atabae**	**Length**	**2.0km**
Sukos			

#ANEXU C2 -(AE8)

SUMMARY

Item	DESCRIPTION	AMOUNT ($)	PREVIOUS JULHO		PROGRESS AUGOSTO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 4,950.00	$ -	0.00%	$ 2,250.00	0.79%	0.79%
R-02	Drainage	$ 1,000.17	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 26,747.85	$ -	0.00%	$ 2,006.44	0.70%	0.70%
R-05	Sub-base, Base and Pavament	$ 49,948.65	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 198,307.82	$ -	0.00%	$ 3,856.41	1.35%	1.35%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,704.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 284,678.49**	**$ -**	**0.00%**	**$ 8,112.84**	**2.85%**	**2.85%**
B	Contractor Fee (A x 10%)	$ 28,467.85	$ -	0.00%	$ -	0.00%	**0.00%**
C	General items	$ 40,975.00	$ -	0.00%	$ -	0.00%	**0.00%**
D	Construction tax (A+B+C x 2%)	$ 7,082.43	$ -	0.00%	$ -	0.00%	**0.00%**
E	**GRAND TOTAL**	**$ 361,203.77**	**$ -**	**0.00%**	**$ 8,112.84**	**2.85%**	**2.85%**

Inspesaun Husi,

Eng. Jose Aparicio Soares **Eng. Noe Menezes Madeira**
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Bobonaro,ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P.

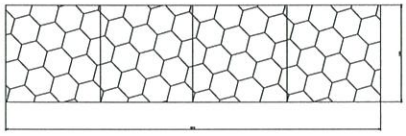
Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN I.P.

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall ' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)
No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 02 / 08 / 2022
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Instalation 	

Calculation			
L	*b*	*h*	*V*
140	4	1	560.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structure Excavation 	

Calculation			
L	*b*	*h*	*V*
140	4	1	560.0
100	4	2	800.0
		Ttl Qtty	**1360.0**

#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall ' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)
No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 09 / 08 / 2022
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Instalation servisu iha terenu nafatin laiha mudansa	

Calculation

L	*b*	*h*	*V*
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structure Excavation servisu iha terenu nafatin laiha mudansa	

Calculation

L	*b*	*h*	*V*
			0.0
			0.0
		Ttl Qtty	**0.0**

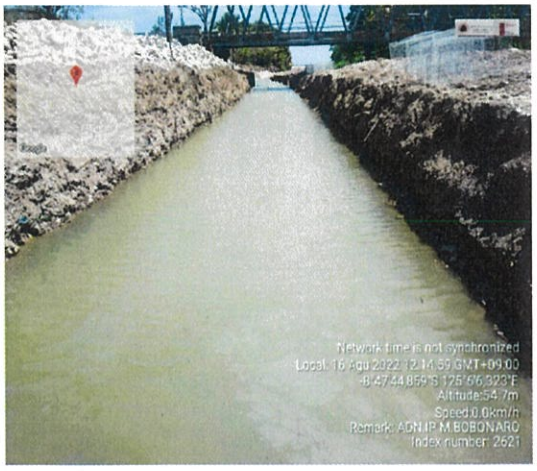
#ANEXU C1 – (AE9) Back-up Data

Naran Projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall ' (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)
No. kontratu : RT/CD/MOP/22005

Data Inspesaun : 16 / 08 / 2022
Fatin Inspesaun : Atabae
Koordinadas :
Start Point : Long : -8°47'42,788" S Latetude : 125°6'4,863" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Instalation trabalhador komesa ona halo intalasaun ba servisu gabions iha site II	

Calculation			
L	*b*	*h*	*V*
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structure Excavation	

Calculation			
L	*b*	*h*	*V*
			0.0
			0.0
		Ttl Qtty	**0.0**

#ANEXU D - (AE9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

Kompanha : Sembuhan Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2022	Bobonaro/Balibo	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	kesi hadia bronjong iha site I nian tamba barak mak sedauk kesi	
					2	dimensi fatuk tenki 2x lubang bronjong	
					3	fatuk ho dimensaun boot sei la bele uja	
					4	cek elevasi bottom nian hodi halo setting out foin bele halo instalasaun bronjong	
					5	eng. Kompanhia tenki stand by iha terenu	
II	16/08/2022	Bobonaro/Balibo	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	6		
					3		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Name of Project : Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro)

Location of Project : Municipality of Bobonaro, Timor-Leste

#ANEXU C2 -(AE9)

SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT US$	PREVIOUS JULHO Amount US	PROGRESS AUGOSTO Weight %	PROGRESS AUGOSTO Amount US	PROGRESS AUGOSTO Weight %	% COMULATIVE
i	GENERAL REQUIREMENTS	$ 5,000.00	$ -	0.00%	$ 2,500.00	0.82%	0.82%
ii	EARTHWORKS	$ 13,763.45	$ -	0.00%	$ 3,563.20	1.16%	1.16%
iii	DRAINAGE AND SLOPE PROTECTION WORKS	$ 287,640.15	$ -	0.00%	$ 33,762.40	11.02%	11.02%
A	**CONSTRUCTION COST**	**$ 306,403.61**	**$ -**	**0.00%**	**$ 39,825.60**	**13.00%**	13.00%
B	**PROFIT 10% x A**	**$ 30,640.36**	**$ -**	0.00%	**$ 3,982.56**	1.15%	1.15%
C	**OVER HEAD**	**$ 1,500.00**	**$ -**	0.00%	**$ -**	0.00%	0.00%
D	**TAX 2% x (A+B+C)**	**$ 6,740.88**	**$ -**	0.00%	**$ 876.16**	0.25%	0.25%
E	**GRAND TOTAL**	**$ 345,314.85**	**$ -**	**0.00%**	**$ 44,684.32**	**14.40%**	14.40%

Inspesaun Husi,

Eng. Jose Aparicio Soares **Eng. Noe Menezes Madeira**
Enginheiro ba Projecto Infraestructura, Transportes e Irigasaun Municipiu Bobonaro,ADN I.P.

Verifika Husi,

Eng. Remigio da C.S. dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN I.P.

#ANEXU C1 – (AE10) Back-up Data

Naran Projeto : Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM

No. kontratu : MOP/CD/NCB/21049

Data Inspesaun : 16 / 08 / 2022

Fatin Inspesaun : Loes - Maliana

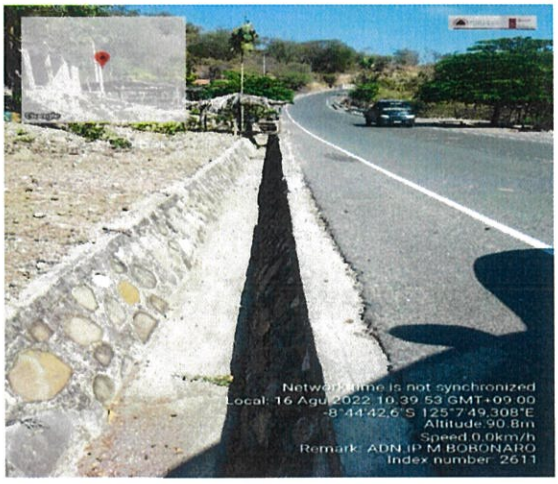
Koordinadas :

Start Point : Long -8°44'42,1" S : Latetude : 125°07'54,8" E

End Point : Long -8°99'20,87" S : Latetude : 125°19'41,45" E

Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Line Drain Cleaning Servisu iha terenu kompanhia hamos Beé dalan	

Calculation			
L	***b***	***h***	***V***

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Line Drain Cleaning	

Calculation			
L	***b***	***h***	***V***
			0.00

#ANEXU C1 – (BO2) Back-up Data

Naran Projeto : Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok Ren kolobili km. 0+000-4+650)
No. kontratu : SSS/056/MOPTC-2017

Data Inspesaun : 23 / 08 / 2022
Fatin Inspesaun : Cowa - Balibo
Koordinadas :
Start Point : Long : -8°59'48,144''S Latetude : 125°2'12,198''E
End Point : Long : -8°0'40,98''S Latetude : 125°1'18,912''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aspal AC -BC Kontinua halo Trial Aspal ba metru 50 m antes kontinua servisu	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Aspal AC -BC Koko Temperatura Aspal iha Aspal Finisher antes kontinua ba hampar	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (BR5) Back-up Data

Naran Projeto : Construction of Emergency Road In Buipira-Maliana to Colimau
Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)
No. kontratu : SSS/146/MOPTC-2017

Data Inspesaun : 24 / 08 / 2022
Fatin Inspesaun : Buipira Colimau
Koordinadas :
Start Point : Long : -8°59'37,074''S Latetude : 125°13'41,964''E
End Point : Long : -8°59'1,257''S Latetude : 125°23'25,958''E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia kompanhia hahu fali servisu iha terenu	

Calculation		
L	*Area by CAD*	*V*

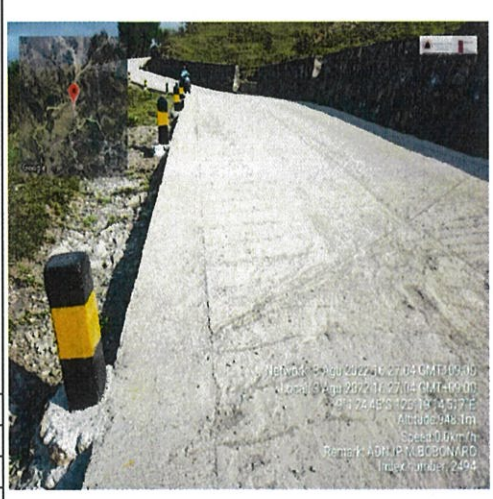
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia hahu kontinua fali servisu gabions	

Calculation		
L	*Area by CAD*	*V*

#ANEXU C1 – (BR6) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500
Bobonaro Municipality
No. kontratu : SRT/025/MOP-2019

Data Inspesaun : 03 / 08 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'20,856"S Latetude : 125°19'14,532"E
End Point : Long : -9°1'58,853"S , Latetude : 125°19'29,498"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Marker Post Painting Kompanhia monta ona marking post nomos pinta	

Calculation			
L	*b*	*h*	*V*
			0

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Marker Post Painting	

Calculation			
L	*b*	*h*	*V*
			48.00

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name : Malilate
Municipality : Bobonaro
Postu : BOBONARO
Sukos : Malilate

#ANEXU C2 - (BR6)			SUMARRY				
Item	ORIGINAL CONTRACT		PREVIOUS JULHO		AUGOSTO PROGRESS ON SITE		% Comulative
	Description	Amount US $	Amount US $	Weight %	Amount US $	PROGRESS (%)	
R-01	General	$ 1,300.00	$ 1,300.00	0.49%	$ -	0.00%	0.49%
R-03	Earth Work	$ 4,422.16	$ 2,650.70	1.00%	$ 109.38	0.04%	1.04%
R-05	Sub-base,Base and Pavament	$ 8,495.20	$ 2,532.82	0.96%	$ -	0.00%	0.96%
R-08	Structures	$ 203,170.74	$ 160,180.21	60.44%	$ 111.36	0.04%	60.48%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,449.50	$ -	0.00%	$ 1,449.50	0.55%	0.55%
R-15	Provisional Sum	$ 1,000.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Constrution cost**	**$ 219,937.60**	**$ 166,663.73**	**62.89%**	**$ 1,670.24**	**0.63%**	**63.52%**
B	Contractor Fee (A x 10%)	$ 21,993.76	$ 16,666.37	6.29%	$ 167.02	0.06%	6.35%
C	Genereal items	$ 17,886.50	$ 6,150.00	2.32%	$ 4,583.50	1.73%	4.05%
D	Construction tax (A+B+Cx2%)	$ 5,196.36	$ 3,789.60	1.43%	$ 128.42	0.05%	1.48%
E	**Grand Total**	**$ 265,014.22**	**$ 193,269.70**	**72.93%**	**$ 6,549.17**	**2.47%**	**75.40%**

Inspesaun Husi,

Jose Aparicio S. Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Husi

Eng.Remigio da C.S dos Sabtos
Enginheiro Senior ba Projecto Infrastructura, Transportes e

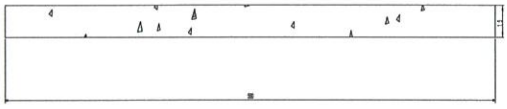
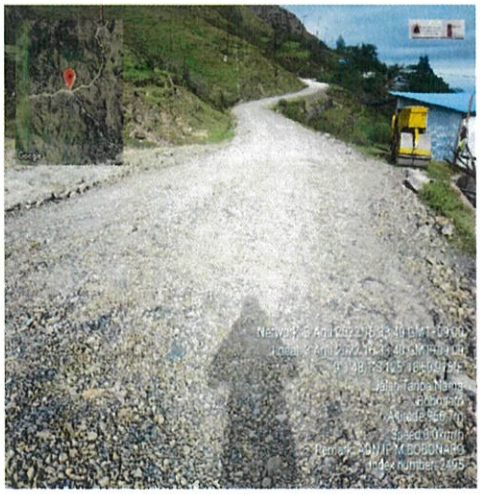
Sertifica Husi

Eng.Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação Qualidade,ADN,I.P

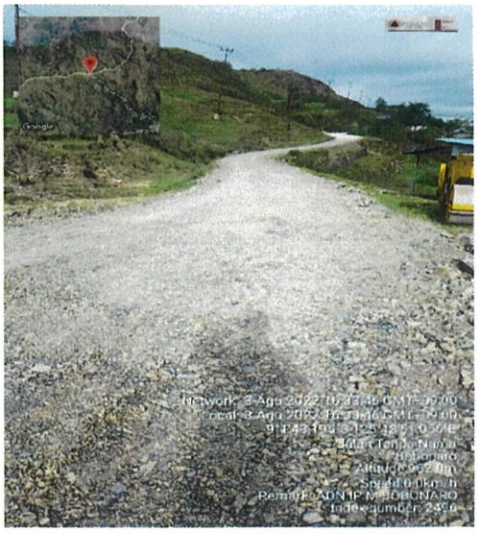
#ANEXU C1 – (BRI) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality
No. kontratu : MPW-190112

Data Inspesaun : 03 / 08 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel 	

Calculation			
L	*b*	*h*	*V*
200	5	0.15	150

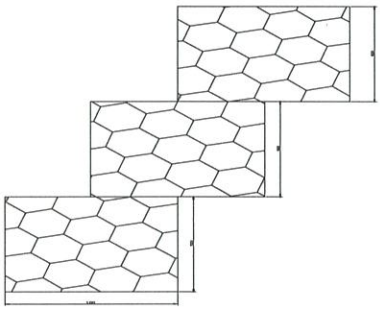
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel	

Calculation			
L	*b*	*h*	*V*

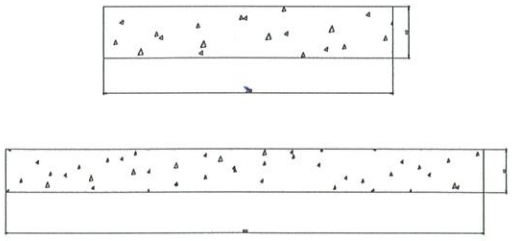
#ANEXU C1 – (BRH) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality
No. kontratu : MPW-190112

Data Inspesaun : 11 / 08 / 2022
Fatin Inspesaun : Malilait Bobonaro
Koordinadas :
Start Point : Long : -9°1'47,904"S Latetude : 125°18'51,264"E
End Point : Long : -9°1'59,049"S Latetude : 125°19'29,218"E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes MAdeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel 	

Calculation			
L	*b*	*h*	*V*
26	1	1	26

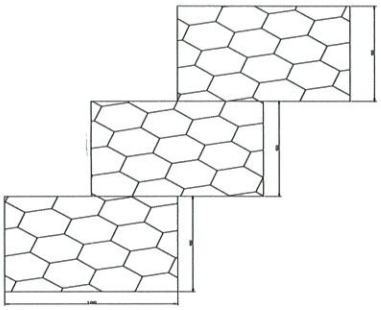
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : srtuctural concrete 	

Calculation			
L	*b*	*h*	*V*
5	6	0.4	12.00
2.5	0.3	0.4	0.30
			12.30

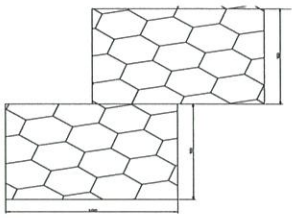
#ANEXU C1 – (BR4) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000
Bobonaro Municipality

No. kontratu : MPW-190112

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation			
L	***b***	***h***	***V***
25	1.00	1.00	25

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation			
L	***B***	***h***	***V***
9	1	1	9
		TTL	60

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project / Location : **Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality**
Contractor : **Juniga Unipessoal.Lda**

#ANEXO C2 - (BR11)

SUMMARY

NO.	Description	ORIGINAL CONTRACT		REVISED CONTRACT	ADN' VERIFICA		PREVIOUS JULHO		AUGOSTO		% Comulative
		Amount US ($)	Weight %	Amount US ($)	BOQ Amount US $	OVERHEAD Amount US $	Amount US ($)	Weight %	Progress on Site Amount US ($)	Progress on Site Weight %	
1	General Items	$ 8,560.00	3.16%	$ 8,560.00	$ 2,250.00	$ 6,660.00	$ 8,560.00	3.16%	$ -	0.00%	3.16%
2	Drainage	$ 2,487.78	0.92%	$ 2,487.78	$ 1,562.69	$ -	$ -	0.00%	$ -	0.00%	0.00%
3	Earth Work	$ 6,452.41	2.38%	$ 6,452.41	$ 5,679.29	$ -	$ 4,676.29	1.72%	$ -	0.00%	1.72%
4	sub- base, base and pavament	$ 13,885.74	5.12%	$ 13,885.74	$ 15,070.67	$ -	$ 2,477.70	0.91%	$ 3,529.50	1.30%	2.21%
5	Bituminous Pavement	$ -	0.00%	$ -	$ -	$ -	$ -	0.00%	$ -	0.00%	0.00%
6	Structures	$ 182,812.20	67.40%	$ 182,812.20	$ 219,499.28	$ -	$ 177,456.57	65.43%	$ 4,142.95	1.53%	66.96%
7	Day Works	$ 110.00	0.04%	$ 110.00	$ 140.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
8	Routine maintenance	$ 3,905.25	1.44%	$ 3,905.25	$ 4,921.52	$ -	$ -	0.00%	$ -	0.00%	0.00%
9	General Experenses	$ 2,868.00	1.06%	$ 2,868.00	$ -	$ 3,099.00	$ 2,319.00	0.86%	$ -	0.00%	0.86%
10	Provisional Sum	$ 500.00	0.18%	$ 500.00	$ 500.00	$ -	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction Cost**	**$ 221,581.39**	**81.70%**	**$ 221,581.39**	**$ 249,623.45**	**$ 9,759.00**	**$ 195,489.56**	**72.08%**	**$ 7,672.45**	**2.83%**	**74.91%**
B	**Profit (Net Cost x %) : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 24,962.35**		**$ 19,548.96**	**7.21%**	**$ 767.25**	**0.28%**	**7.49%**
C	**Overheads (supervision and risk) net coast x % : 10%**	**$ 22,158.14**	**8.17%**	**$ 22,158.14**	**$ 9,759.00**		**$ 19,548.96**	**7.21%**	**$ -**	**0.28%**	**7.49%**
D	**Tax (net cost + profit) x 2%)**	**$ 5,317.95**	**1.96%**	**$ 5,317.95**	**$ 5,686.90**		**$ 4,691.75**	**1.73%**	**$ 168.79**	**0.07%**	**1.80%**
	GRAND TOTAL	**$ 271,215.62**	**100.00%**	**$ 271,215.62**	**$ 290,031.69**		**$ 239,279.22**	**88.22%**	**$ 8,608.49**	**3.46%**	**91.69%**

Inspesaun Husi,

Eng. Jose Aparicio Soares — Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

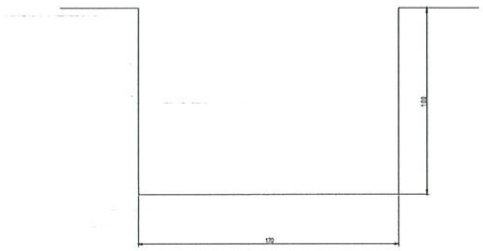
Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

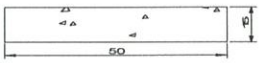
#ANEXU C1 – (BR25) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000
Boboaro Municipality
No. kontratu : RT/049/MOP-2021

Data Inspesaun : 24 / 08 / 2022
Fatin Inspesaun : Gildapil
Koordinadas :
Start Point : Long : -9°8'26,514" S Latetude : 125°12'30,967" E
End Point : Long : -9°7'18,857" S Latetude : 125°12'50,709" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Line Drain Excavation 	

Calculation			
L	*b*	*h*	*V*
710	1.70	1.00	1207

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete 	

Calculation			
L	*B*	*h*	*V*
200	0.5	0.15	15

#ANEXU - D (BR25)

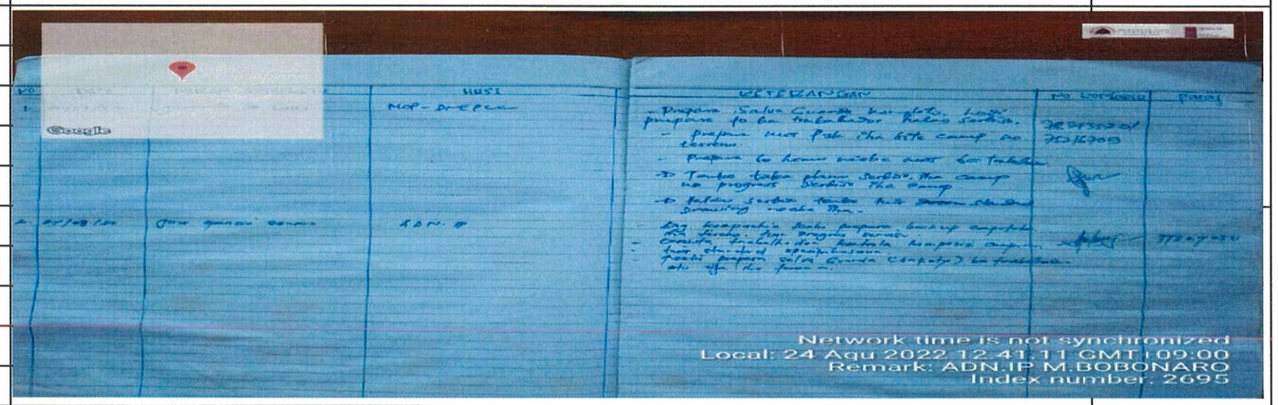
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality

Kompanha : Hugu Amor Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/08/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Eng.Kompanhia tenki prepara backup computation iha terenu tuir servisu kondisaun iha terenu	
					2	Orienta trabalhador kontrola koposisi campuran tuir standard spesifikasaun	
					3	Tenki prepara salva guarda (Safety) ba traballhador atu uja iha terenu	
					4		
II	24/08/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Memo,Gildapil and Lebos**
Municipality	**Bobonaro**
Postu	**Maliana**
Sukos	**Gildapil**

Chainage start	**0 + 000**
Chainage end	**3+000**
Length	**3.0 Km**

#ANEXU C2 -(BR25)

SUMMARY

Item	Description	Price	PREVIOUS JUNHO	PROGRESS AUGOSTO			% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,430.00	$ -	0.00%	2,000.00	0.42%	0.42%
R-02	Drainage	$ 2,507.00	$ -	0.00%	-	0.00%	0.00%
R-03	Earth work	$ 17,106.50	$ -	0.00%	5,748.70	1.22%	1.22%
R-05	Sub-base, Base and Pavament	$ 23,549.50	$ -	0.00%	-	0.00%	0.00%
R-08	Structures	$ 340,693.45	$ -	0.00%	2,000.44	0.42%	0.42%
R-10	Dayworks	$ 280.00	$ -	0.00%	-	0.00%	0.00%
R-11	Routine maintenance	$ 2,335.00	$ -	0.00%	-	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	-	0.00%	0.00%
A	**Construction cost**	**$ 392,501.45**	**$ -**	**0.00%**	**$ 9,749.14**	**2.06%**	**2.06%**
B	**Contractor Fee (A x 10%)**	**$ 39,250.15**	**$ -**	**0.00%**	**$ 974.91**	**0.21%**	**0.21%**
C	**General items**	**$ 31,674.50**	**$ -**	**0.00%**	**$ -**	**0.00%**	**0.00%**
D	**Construction tax (A+B+C x 2%)**	**$ 9,268.52**	**$ -**	**0.00%**	**$ 214.48**	**0.05%**	**0.05%**
E	**Total**	**$ 472,694.62**	**$ -**	**0.00%**	**$ 10,938.54**	**2.31%**	**2.31%**

Inspesaun Husi,

Eng. Jose Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

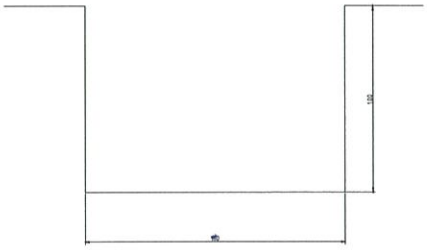
#ANEXU C1 – (BR26) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality
No. kontratu : RT/046/MOP-2021

Data Inspesaun : 03 / 08 / 2022
Fatin Inspesaun : Bobonaro - Aiasa
Koordinadas :
Start Point : Long : -9°2'51,311" S Latetude : 125°19'4,394" E
End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Line Drain Excavation
STA. 1+600 - 1+700

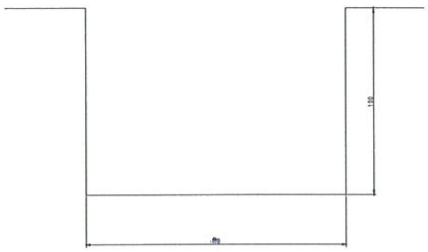




Calculation			
L	*b*	*h*	*V*
145	1.20	0.60	104.4

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabions Excavation
STA. 0 + 400



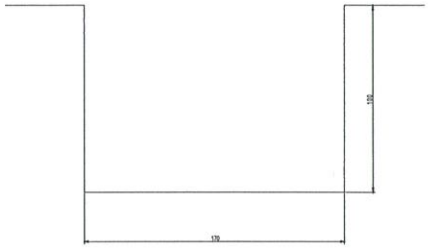


Calculation			
L	*B*	*h*	*V*
15	1.2	2	36

#ANEXU C1 – (BR26) Back-up Data

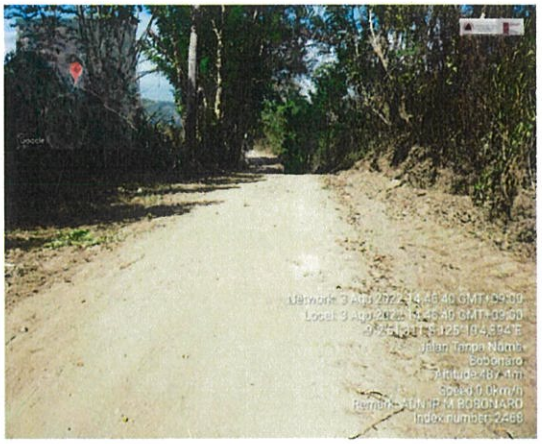
Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality

No. kontratu : RT/046/MOP-2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Line Drain Excavation STA. 0+000 - 0+100 	

Calculation

L	*b*	*h*	*V*
109	1.20	0.60	78.48

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing	

Calculation

L	*B*	*h*	*V*

#ANEXU - D (BR26)

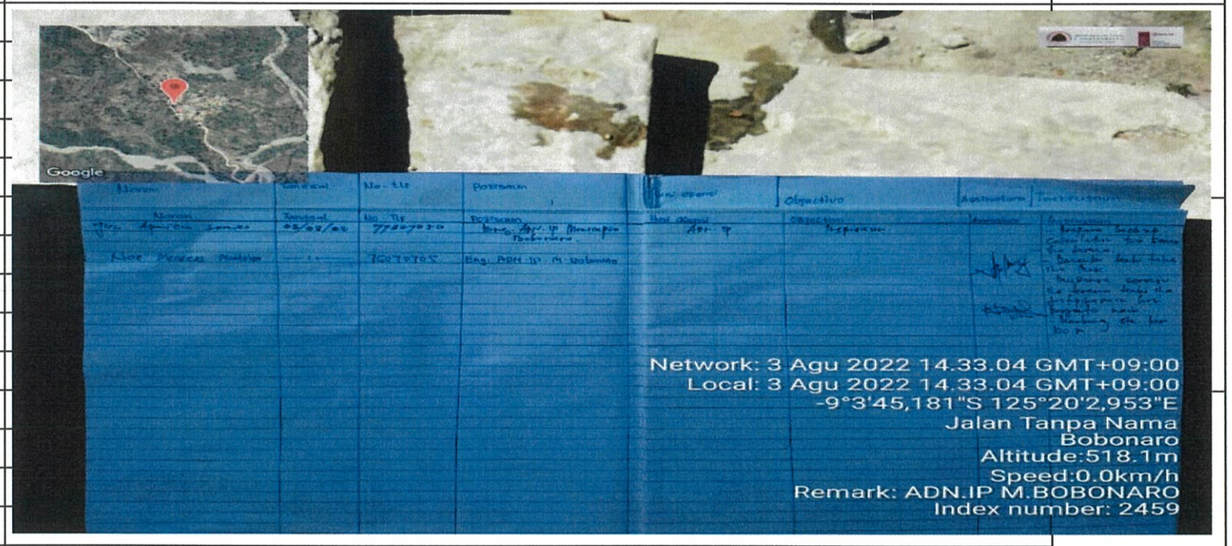
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality

Kompanha : Cresendo Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/8/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Eng.Kompanhia tenki prepara backup computation iha terenu tuir servisu kondisaun iha terenu	
					2	Dezenho tenki taka iha mess	
					3	Mudansa servisu iha terenu tenki iha justifikasaun husi projeito nain	
					4	Marking STA. per 100m	
II	3/8/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Bobonaro Frointeira Aiasa**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Aiasa**

Chainage start	**0 + 000**
Chainage end	**2+000**
Length	**2.0 Km**

#ANEXU C2 -(BR26)

SUMMARY

Item	Description	Price	PREVIOUS JUNHO	PROGRESS AUGOSTO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,600.00	$ -	0.00%	2,000.00	0.57%	0.57%
R-02	Drainage	$ 1,465.20	$ -	0.00%	-	0.00%	0.00%
R-03	Earth work	$ 13,573.30	$ -	0.00%	1,675.30	0.48%	0.48%
R-05	Sub-base, Base and Pavament	$ 28,012.60	$ -	0.00%	-	0.00%	0.00%
R-08	Structures	$ 230,232.70	$ -	0.00%	201.25	0.06%	0.06%
R-10	Dayworks	$ 280.00	$ -	0.00%	-	0.00%	0.00%
R-11	Routine maintenance	$ 2,228.00	$ -	0.00%	-	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	-	0.00%	0.00%
A	**Construction cost**	**$ 281,991.80**	$ -	0.00%	$ 3,876.55	1.11%	1.11%
B	Contractor Fee (A x 10%)	$ 28,199.18	$ -	0.00%	$ 387.66	0.11%	0.11%
C	General items	$ 32,897.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 6,861.76	$ -	0.00%	$ 85.28	0.02%	0.02%
E	**Total**	**$ 349,949.74**	**$ -**	**0.00%**	**$ 4,349.49**	**1.24%**	**1.24%**

Inspesaun Husi,

Eng. José Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

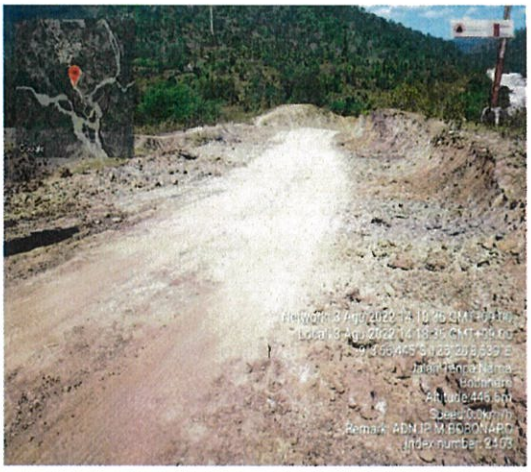
Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (BR27) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Boboaro Municipality
No. kontratu : RT/048/MOP-2021

Data Inspesaun : 03 / 08 / 2022
Fatin Inspesaun : Bobonaro - Aiasa
Koordinadas :
Start Point : Long : -9°3'56,445" S Latetude : 125°20'8,539" E
End Point : Long : -9°3'56,431" S Latetude : 125°20'8,68" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Site Clearing STA. 0+000 - 0+395	

Calculation

L	*b*	*h*	*V*
395	6.00		2370

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Site Camp - rehabilitation **STA.**	

Calculation

L	*B*	*h*	*V*
			0

#ANEXU - D (BR27)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

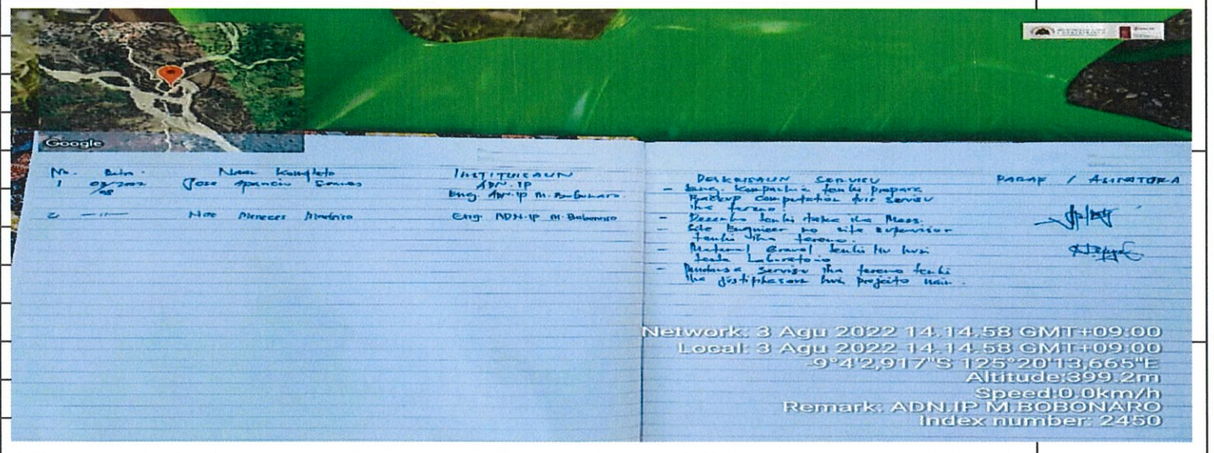
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Lombel Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/8/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Eng.Kompanhia tenki prepara backup computation iha terenu tuir servisu kondisaun iha terenu	
					2	Dezenho tenki taka iha mess	
					3	Mudansa servisu iha terenu tenki iha justifikasaun husi projeito nain	
					4	Site engineer ho site supervisor tenki iha terenu	
II	3/8/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1	Material gravel tenki liu husi teste laboratorio	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Bobonaro Frointeira Aiasa**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Aiasa**

Chainage start	**0 + 000**
Chainage end	**2+000**
Length	**2.0 Km**

#ANEXU C2 -(BR27)

SUMMARY

Item	Description	Amount US	PREVIOUS JUNHO	PROGRESS AUGOSTO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
							0.00%
R-01	General	$ 4,890.00	$ -	0.00%	$ 2,000.00	0.55%	0.55%
R-02	Drainage	$ 1,584.60	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 11,715.20	$ -	0.00%	$ 165.90	0.05%	0.05%
R-05	Sub-base, Base and Pavament	$ 31,496.70	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 244,187.27	$ -	0.00%	$ 200.47	0.06%	0.06%
R-10	Dayworks	$ 280.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,464.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 296,217.77**	$ -	**0.00%**	**$ 2,366.37**	**0.65%**	**0.65%**
B	Contractor Fee (A x 10%)	$ 29,621.78	$ -	**0.00%**	**$ 236.64**	**0.07%**	**0.07%**
C	General items	$ 31,067.00	$ -	**0.00%**	**$ -**	**0.00%**	**0.00%**
D	Construction tax (A+B+C x 2%)	$ 7,138.13	$ -	**0.00%**	**$ 52.06**	**0.01%**	**0.01%**
E	**Total**	**$ 364,044.68**	**$ -**	**0.00%**	**$ 2,655.07**	**0.73%**	**0.73%**

Inspesaun Husi,

Eng. Jose Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

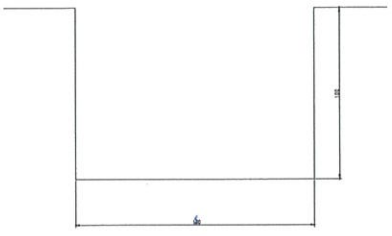
#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km) Boboaro Municipality
No. kontratu : RT/051/MOP-2021

Data Inspesaun : 03 / 08 / 2022
Fatin Inspesaun : Marobo - Liatlaun
Koordinadas :
Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E
End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Site Clearing STA. 0+000 - 0+395	

Calculation			
L	*b*	*h*	*V*
2000	5.00		10000

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : RW Excavation **STA. 1+008 - 1+391** 	

Calculation			
L	*B*	*h*	*V*
241.7	0.53	1.5	**190.35**

#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km) Boboaro Municipality

No. kontratu : RT/051/MOP-2021

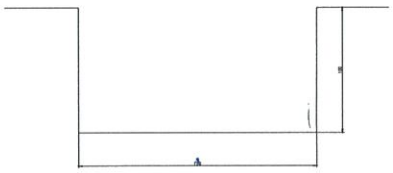
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : RW Excavation

STA. 0+661 - 0+699

STA. 1+661 - 1+690

STA. 1+718 - 1+793





Calculation

L	*b*	*h*	*V*
37.7	0.53	1.70	33.65
28.6	0.53	1.50	22.52
75	0.65	2.00	97.50
			153.67

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Box Culvert Excavation

STA. 1+665 - 1+660



Calculation

L	*B*	*h*	*V*
6.60	4.00	0.30	7.92
5.40	0.30	1.00	3.24
1.56	0.30	1.30	2.43
0.30	0.30	1.10	0.40
5.00	0.55	1.50	8.25
			22.24
			366.27

#ANEXU - D (BR28)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

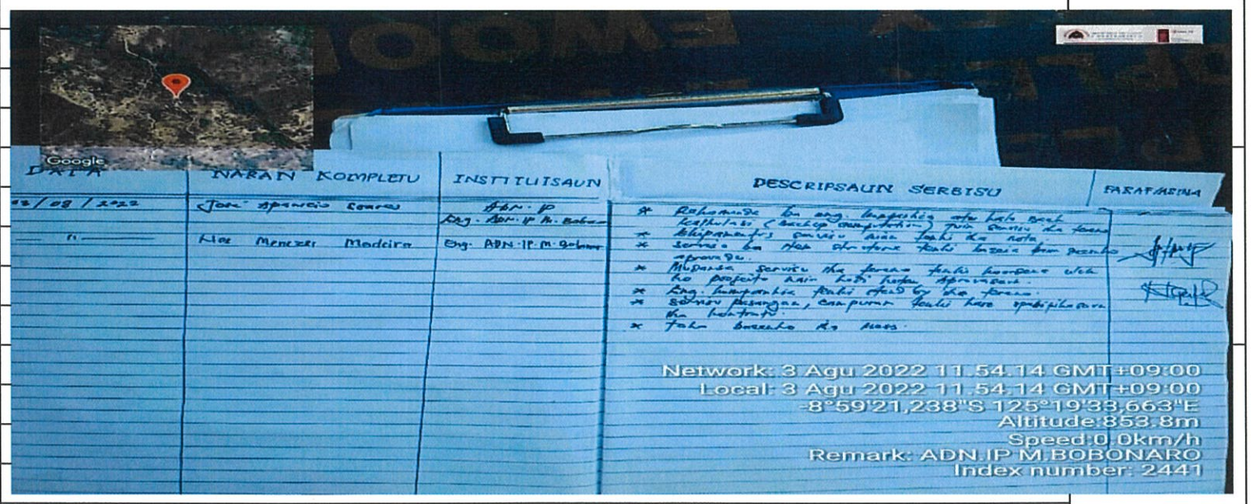
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Lifau Unip Lda

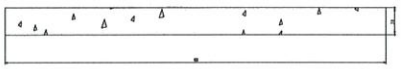
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/8/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Eng.Kompanhia tenki prepara backup computation iha terenu tuir servisu kondisaun iha terenu	
					2	Dezenho tenki taka iha mess	
					3	Mudansa servisu iha terenu tenki iha justifikasaun husi projeito nain	
					4	Eng.kompanhia tenki stand by iha terenu	
II	3/8/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1	servisu pasangan komposisi tenki hare ba spesifikasaun iha kontratu	
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



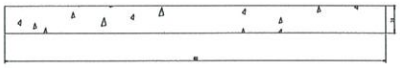
#ANEXU C1 – (BR28) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km) Boboaro Municipality
No. kontratu : RT/051/MOP-2021

Data Inspesaun : 11 / 08 / 2022
Fatin Inspesaun : Marobo - Liatlaun
Koordinadas :
Start Point : Long : -8°59'58,548" S Latetude : 125°19'36,381" E
End Point : Long : -8°59'2,722" S Latetude : 125°19'26,595" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel STA. 0+000 - 1+000 	

Calculation			
L	*b*	*h*	*V*
1000	4.50	0.20	900

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gravel **STA. 1+000 - 2+000** 	

Calculation			
L	*B*	*h*	*V*
1000	4.50	0.2	**900.00**
			1800.00

#ANEXU - D (BR28)

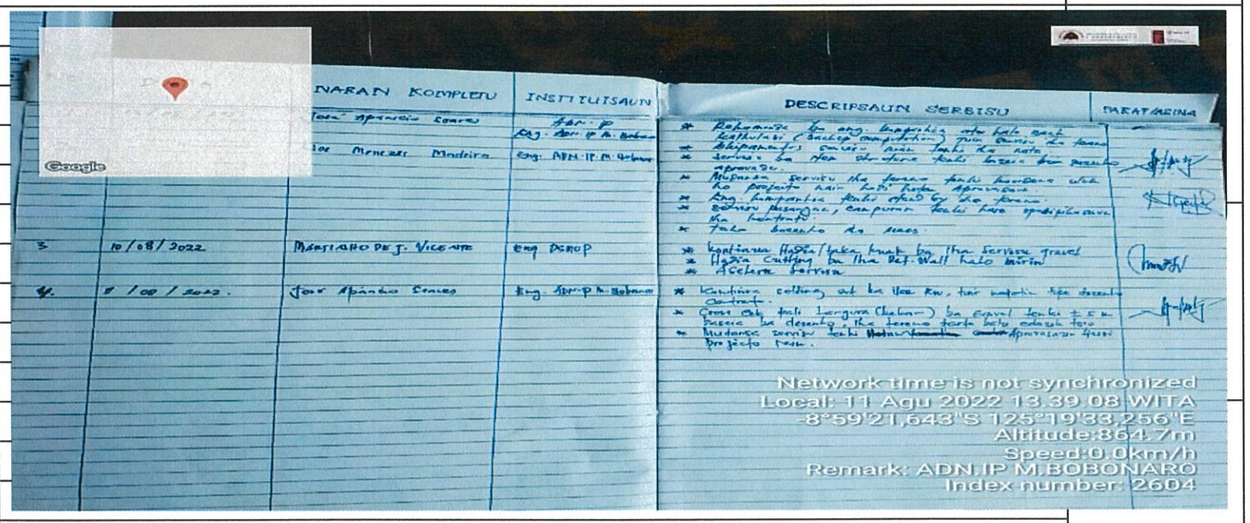
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Naroman Lifau Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/8/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Kontinua halo setting out ba servisu RW tuir type dezenho contratu	
					2	cross check fali largura ba gravel nian tuir iha dezenho kontratu 4.5 m,	
					3	Mudansa servisu iha terenu tenki hetan aprovasaun husi projeito nain	
					4		
II	11/8/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Atu Aben Ilat Laun**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Ilat Laun**

Chainage start	**0 + 000**
Chainage end	**2 + 000**
Length	**2.0 Km**

#ANEXU C2 -(BR28)

SUMMARY

Item	Description	Price	PREVIOUS JUNHO	PROGRESS AUGOSTO			% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,030.00	$ -	0.00%	$ 2,700.00	0.72%	0.72%
R-02	Drainage	$ 512.14	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 34,949.45	$ -	0.00%	$ 2,472.43	0.66%	0.66%
R-05	Sub-base, Base and Pavament	$ 26,386.05	$ -	0.00%	$ 23,830.49	6.35%	6.35%
R-08	Structures	$ 230,644.08	$ -	0.00%	$ 170.00	0.05%	0.05%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,532.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 301,073.72**	$ -	0.00%	$ 29,172.92	7.78%	7.78%
B	Contractor Fee (A x 10%)	$ 30,107.37	$ -	0.00%	$ 2,917.29	0.78%	0.78%
C	General items	$ 36,652.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 7,356.66	$ -	0.00%	$ 641.80	0.17%	0.17%
E	**Total**	**$ 375,189.75**	**$ -**	**0.00%**	**$ 3,559.10**	**8.72%**	**8.72%**

Inspesaun Husi,

Eng. Jose Aparicio Soares Noe Menezes Madeira
Engineru ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifika Husi,

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Sertifika Husi,

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

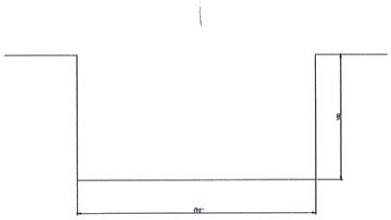
#ANEXU C1 – (BR30) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)
Boboaro Municipality
No. kontratu : RT/120/MOP-2021

Data Inspesaun : 03 / 08 / 2022
Fatin Inspesaun : Bobonaro - Sibuni
Koordinadas :
Start Point : Long : -9°2'37,073" S Latetude : 125°19'14,878" E
End Point : Long : -9°2'51,183" S Latetude : 125°19'4,019" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : RW Excavation
STA. 0+150 - 0+700

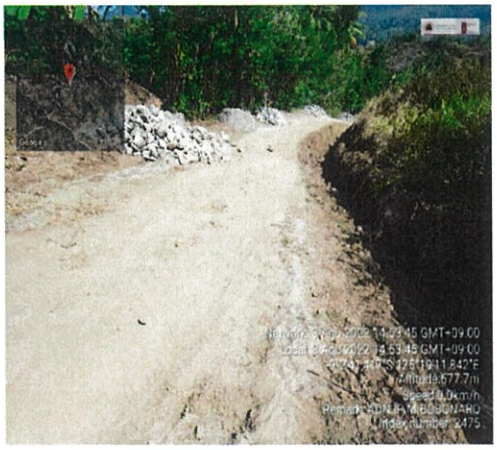




Calculation			
L	*b*	*h*	*V*
550	1.20	0.5	**330.00**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Site Clearing
STA. 1+700 - 3+700



Calculation			
L	*B*	*h*	*V*
2000	4.00		**8000.00**

#ANEXU - D (BR30)

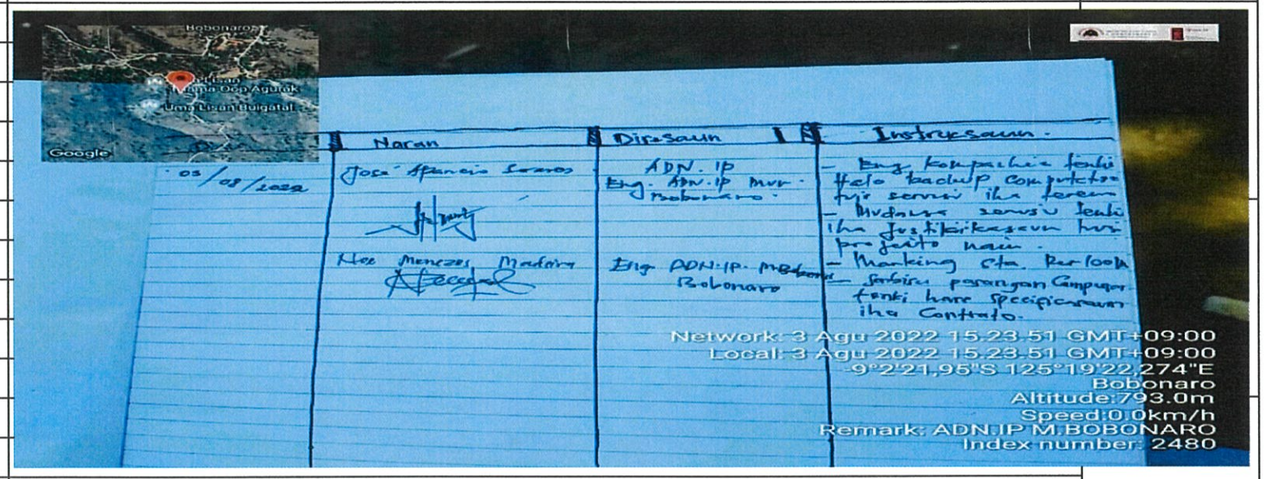
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)

Kompanha : Maechela Unip Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/8/2022	Bobonaro/Bobonaro	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Eng.Kompanhia tenki prepara backup computation iha terenu tuir servisu kondisaun iha terenu	
					2	Marking sta. per 100m	
					3	Mudansa servisu iha terenu tenki iha justifikasaun husi projeito nain	
					4	servisu pasangan komposisi tenki hare ba spesifikasaun iha kontratu	
II	3/8/2022	Bobonaro/Bobonaro	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Summary

Road name	**Bobonaro - Sibuni**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Sibuni**

Chainage start	**1+700**
Chainage end	**3+700**
Length	**2.0 Km**

#ANEXU C2 -(BR30)

SUMMARY

Item	Description	Price	PREVIOUS JULHO	PROGRESS AUGOSTO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 4,900.00	$ -	0.00%	$ 1,950.00	0.54%	0.54%
R-02	Drainage	$ 1,322.20	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 13,246.40	$ -	0.00%	$ 2,153.00	0.60%	0.60%
R-05	Sub-base, Base and Pavament	$ 31,103.10	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 229,205.46	$ -	0.00%	$ 101.84	0.03%	0.03%
R-10	Dayworks	$ 200.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,086.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 282,663.16**	$ -	0.00%	$ 4,204.84	1.17%	1.17%
B	Contractor Fee (A x 10%)	$ 28,266.32	$ -	0.00%	$ 420.48	0.12%	0.12%
C	General items	$ 40,472.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 7,028.03	$ -	0.00%	$ 92.51	0.03%	0.03%
E	**Total**	**$ 358,429.50**	**$ -**	**0.00%**	**$ 4,717.83**	**1.32%**	**1.32%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares

Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

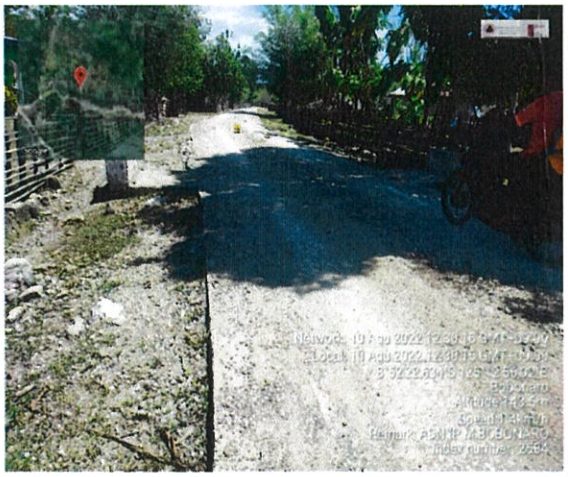
Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (CO3) Back-up Data

Naran Projeto : Rural Roads Rehabilitation Meligo Gololo Chainage 0+000 - 2+600
No. kontratu : MPW-W-190100

Data Inspesaun : 10 / 08 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°57'42,753" S, Latetude : 125°13'19,887" E
End Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kondisaun fisiku ba projeito ida liaha musansa servisu to'o agora paradu hela	

Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : projeito paradu hela	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (CO8) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)
No. kontratu : RT/052/MOP-2021

Data Inspesaun : 10 / 08 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°54'18,97" S, Latetude : 125°13'1,123" E
End Point : Long :-8°54'10,578" S, Latetude : 125°13'51,474" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : site Clearing Sta.0+000-2+000 (2.0 Km)	

Calculation			
L			*V*
2000	4		8000.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Excavation LD 	

Calculation			
L	*b*	*h*	*V*
330	1	0.75	247.5
276	1	0.55	151.8
			399.3

#ANEXU D - (C08)

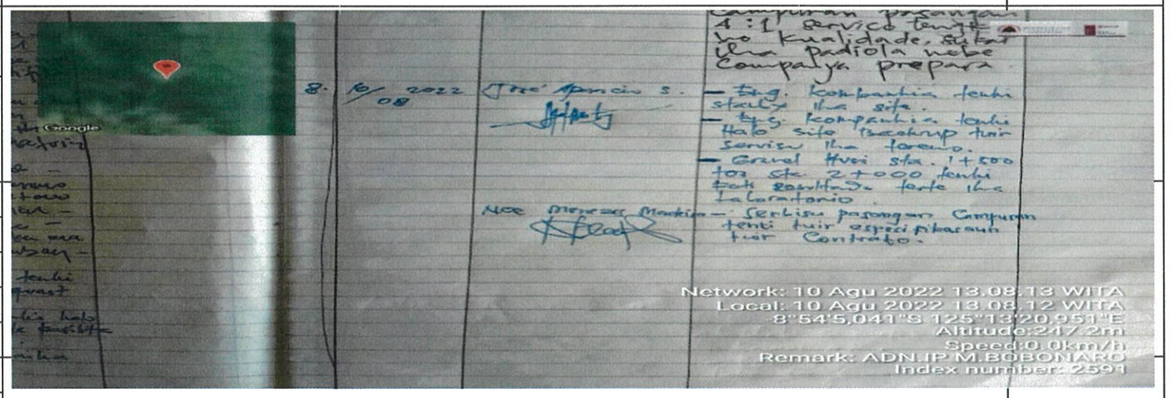
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)

Kompanha : Carmo Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10/8/2022	Bobonaro/Cailaco	Jose Aparicio S, Soares	Eng.A.D.N.IP M.Bobonaro	1	Eng. Kompanhia tenki standby iha terenu	
					2	eng. Kompanhia tenki halo site backup tuir servisu iha terenu	
					3	material gravel husi sta.1+500 - sta.2+000 tenki liri ba halo teste iha laboratorio	
					4	servisu ba pasangan tenki hare tuir spesifikasaun iha kontratu	
II	10/8/2022	Bobonaro/Cailaco	Jose Aparicio S, Soares	Eng.A.D.N.IP M.Bobonaro	1		
					2		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Road name	**Atu Dara Dau Udu**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Dau Udu**

Chainage start	**0 + 000**
Chainage end	**2 + 000**
Length	**2.0 Km**

#ANEXU C2 - (CO8)

SUMMARY

Item	Description	Amount ($)	PREVIOUS JULHO		AUGOSTO		% Comulative
			Amount ($)	weihgt %	Amount ($)	Total Weiht (%)	
R-01	General	$ 4,330.00	$ -	0.00%	$ 2,000.00	0.55%	0.55%
R-02	Drainage	$ 1,620.00	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 26,986.50	$ -	0.00%	$ 3,720.40	1.02%	1.02%
R-05	Sub-base, Base and Pavament	$ 42,658.50	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 212,292.96	$ -	0.00%	$ 169.47	0.05%	0.05%
R-10	Dayworks	$ 420.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,915.95	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 600.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 291,823.91**	$ -	0.00%	$ 5,889.87	1.62%	1.62%
B	Contractor Fee (A x 10%)	$ 29,182.39	$ -	0.00%	$ 588.99	0.16%	0.16%
C	General items	$ 34,975.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 7,119.63	$ -	0.00%	$ 129.58	0.04%	0.04%
E	**Total**	**$ 363,100.93**	**$ -**	**0.00%**	**$ 6,608.43**	**1.82%**	**1.82%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (CO9) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)
No. kontratu : RT/039/MOP-2021

Data Inspesaun : 10 / 08 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'34,789" S, Latetude : 125°14'47,83" E
End Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing	

Calculation			
L	*b*	*h*	*V*
1500	4		6000.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	*b*	*h*	*V*

Road name	**Genulai Gololo**
Municipality	**Bobonaro**
Postu	**Cailaco**
Sukos	**Genulai Gololo**

Chainage start	**4 + 000**
Chainage end	**5+500**
Length	**1.5 Km**

#ANEXU C2 - (CO9)

SUMMARY

Item	Description	Amount ($)	PREVIOUS JULHO		AUGOSTO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,570.00	$ -	0.00%	$ 2,000.00	0.75%	0.75%
R-02	Drainage	$ 2,162.50	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 10,447.25	$ -	0.00%	$ 1,742.25	0.66%	0.66%
R-05	Sub-base, Base and Pavament	$ 22,559.90	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 174,470.04	$ -	0.00%	$ -	0.00%	0.00%
R-10	Dayworks	$ 100.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,173.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 215,782.84**	$ -	0.00%	$ 3,742.25	1.41%	1.41%
B	Contractor Fee (A x 10%)	$ 21,578.28	$ -	0.00%	$ 374.23	0.14%	0.14%
C	General items	$ 23,068.50	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 5,208.59	$ -	0.00%	$ 82.33	0.03%	0.03%
E	**Total**	**$ 265,638.22**	**$ -**	**0.00%**	**$ 4,198.80**	**0.17%**	**1.58%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (CO10) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)
No. kontratu : RT/121/MOP-2021

Data Inspesaun : 10 / 08 / 2022
Fatin Inspesaun : Cailaco , Maliana
Koordinadas :
Start Point : Long :-8°52'36,563" S, Latetude : 125°15'29,878" E
End Point : Long :-8°52'37,195" S, Latetude : 125°16'11,323" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing	

Calculation			
L	*b*	*h*	*V*
1500	4		6000.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	*b*	*h*	*V*

Road name	**Genulai Gololo**
Municipality	**Bobonaro**
Postu	**Cailaco**
Sukos	**Genulai Gololo**

Chainage start	**5+500**
Chainage end	**7+000**
Length	**1.5 Km**

#ANEXU C2 - (CO10)

SUMMARY

#ANEXU C2 - (CO10)

Item	Description	Amount ($)	PREVIOUS JULHO		AUGOSTO		% Comulative
			Amount ($)	Weight %	Amount ($)	Weight (%)	
R-01	General	$ 4,510.00	$ -	0.00%	$ 2,000.00	0.73%	0.73%
R-02	Drainage	$ 1,880.75	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 8,052.50	$ -	0.00%	$ 1,193.50	0.43%	0.43%
R-05	Sub-base, Base and Pavament	$ 23,541.10	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 178,297.35	$ -	0.00%	$ 200.47	0.07%	0.07%
R-10	Dayworks	$ 140.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,171.15	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 217,892.85**	$ -	**0.00%**	$ 3,393.97	**1.24%**	**1.24%**
B	Contractor Fee (A x 10%)	$ 21,789.29	$ -	0.00%	$ 339.40	0.12%	0.12%
C	Over Head	$ 29,612.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 5,385.88	$ -	0.00%	$ 74.67	0.03%	0.03%
E	**Total**	**$ 274,680.02**	**$ -**	**0.00%**	**$ 3,808.03**	**1.39%**	**1.39%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 09 / 08 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation			
L	*b*	*h*	*V*

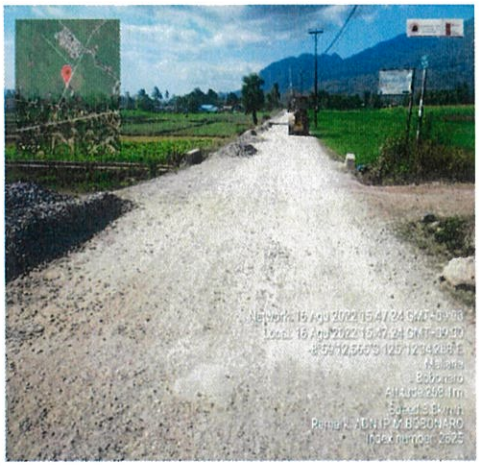
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN1) Back-up Data

Naran Projeto : Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150).
No. kontratu : SSS/246/MOPTC-2016

Data Inspesaun : 16 / 08 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°59'21,701" S, Latetude : 125°12'31,229" E
End Point : Long : -8°58'41,681" S, Latetude : 125°13'12,947" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN4) Back-up Data

Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 05 / 08 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia komesa halo ona servisu iha terenu	

Calculation			
L	*b*	*h*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia komesa halo ona servisu iha terenu	

Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN4) Back-up Data

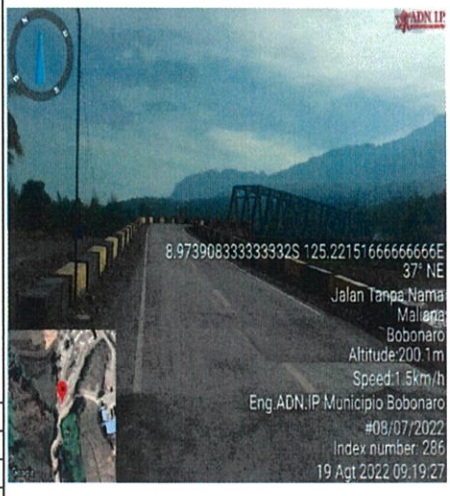
Naran Projeto : Rehabilitation of JCT Categral – Maliana – Edadai Roads (Package I)
Sta 1+150 – 3+150(2.00km)Municipality Bobonaro.
No. kontratu : SSS/229/MOPTC-2016
Data Inspesaun : 19 / 08 / 2022
Fatin Inspesaun : Ramascora, Maliana
Koordinadas :
Start Point : Long : -8°58'25,272" S, Latetude : 125°11'13,057" E
End Point : Long : -8°58'4,71" S, Latetude : 125°11'13,578" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu trabalhador laiha ***Calculation*** ***L*** | ***b*** | ***h*** | ***V***	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : servisu iha terenu paradu hela ***Calculation*** ***L*** | ***b*** | ***h*** | ***V***	

#ANEXU C1 – (MLN7) Back-up Data

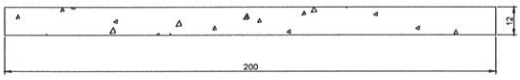
Naran Projeto : New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River
No. kontratu : SSS/077/MOPTC-2017
Data Inspesaun : 19 / 08 / 2022
Fatin Inspesaun : Ritabou, Maliana
Koordinadas :
Start Point :Long :-8°58'23,982", Latetude : 125°13'18,687" E
End Point : Long : ....,Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kompanhia hadia hikas kondisaun aspal nebeé mak Aát	
Calculation	
L ***b*** ***h*** ***V***	

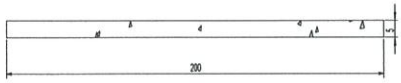
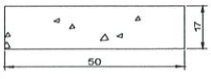
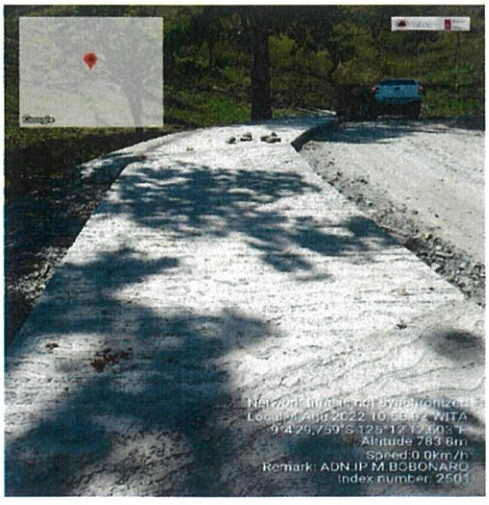
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu Fifiku iha terenu remata ona, quantidade servisu balun sei hein resultadu variation order	
Calculation	
L ***b*** ***h*** ***V***	

#ANEXU C1 – (MLN9) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality
No. kontratu : RT/026/MOP-2019
Data Inspesaun : 04 / 08 / 2022
Fatin Inspesaun : Saburai, Maliana
Koordinadas :
Start Point : Long : -9°4'16,728" S, Latetude : 125°12'18,123" E
End Point : Long : -9°4'55,314" S, Latetude : 125°11'57,197" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete 	

Calculation			
L	*b*	*h*	*V*
75	2	0.12	18.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete  	

Calculation			
L	*b*	*h*	*V*
75	2	0.05	7.50
55	0.5	0.17	4.68
			12.18

#ANEXU D - (MLN9)

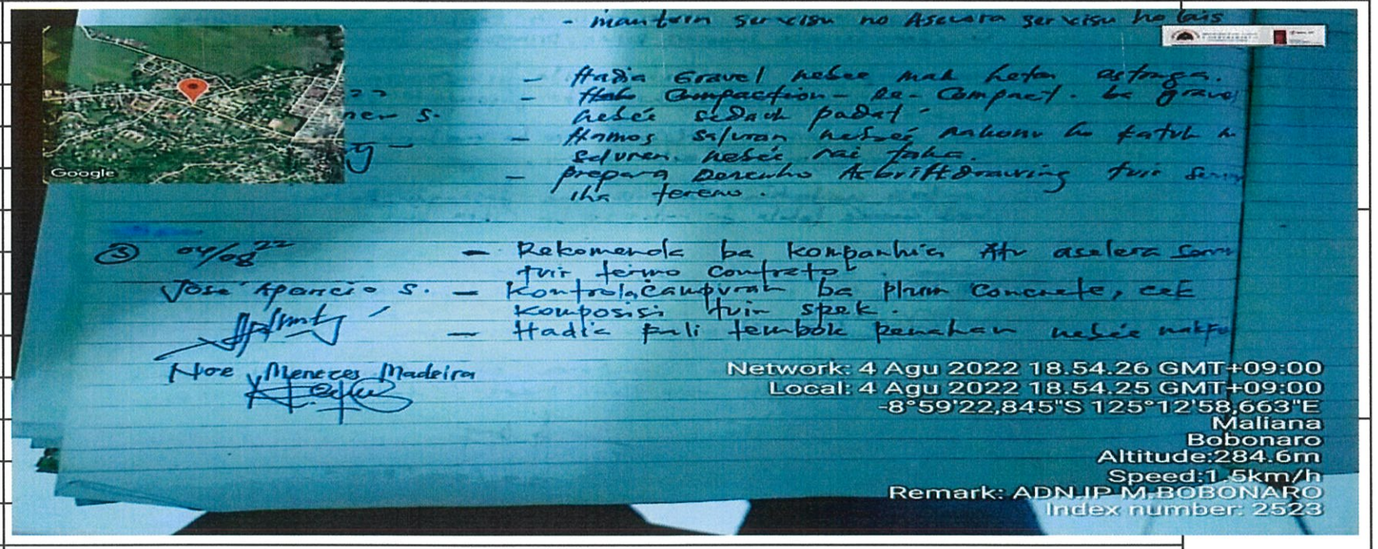
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality

Kompanha : Sembuhan

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Bobonaro/Maliana	Jose Aparicio S	Eng.ADN.IP M.Bobonaro	1	Rekomenda ba kompanhia atu aselera servisu tuir tempo kontratu	
					2	kontrola campuran ba plump concrete, cek koposisaun tuir spesifikasaun	
					2	hadia fali tembok penahan nebeé nakfera	
					3		
					4		
II	4/8/2022	Bobonaro/Maliana	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Maliana Saburai	Chainage sta	17+000
Municipality	Bobonaro	Chainage en(	18+500
Postu	Maliana	Length	1.5 Km
Sukos	Saburai		

#ANEXU C2 -(MLN9)		SUMMARY						
Item	Description	ORIGINAL CONTRACT		PREVIOUS JULHO		PROGRESS AUGOSTO		% Comulative
		Amount US	Weight (%)	Amount US	Weight (%)	Amount US	Weight (%)	
R-01	General	$ 1,720.00	0.63%	$ 995.00	0.37%	$ -	0.00%	0.37%
R02	Drainage	$ 604.41	0.22%	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 40,488.02	14.94%	$ 16,405.99	6.05%	$ 10,406.87	3.84%	9.90%
R-05	Sub-base, Base and Pavament	$ 23,010.72	8.49%	$ 25,862.88	9.54%	$ -	0.00%	9.54%
R-08	Structures	$ 149,285.60	55.09%	$ 98,267.25	36.27%	$ 3,730.81	1.38%	37.64%
R-10	Dayworks	$ 100.00	0.04%	$ 100.00	0.04%	$ -	0.00%	0.04%
R-11	Routine maintenance	$ 1,463.00	0.54%	$ 2,926.00	1.08%	$ (1,463.00)	-0.54%	0.54%
R-15	Provisional sum	$ 2,000.00	0.74%	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 218,671.75**	**81%**	$ 144,557.13	53.35%	$ 12,674.68	4.68%	58.03%
B	**Contractor Fee (A x 10%)**	**$ 21,867.17**	**8%**	$ 14,455.71	5.33%	$ 1,267.47	0.47%	5.80%
C	**General items**	**$ 25,133.00**	**9%**	$ 2,966.00	1.09%	$ 15,603.00	5.76%	6.85%
D	**Construction tax (A+B+C x 2%)**	**$ 5,313.44**	**2%**	$ 3,239.58	1.20%	$ 590.90	0.22%	1.41%
E	**Total**	**$ 270,961.34**	**100%**	$ 165,218.42	60.97%	$ 30,136.05	11.12%	72.10%

INSPEKSAUN HUSI

Eng, Jose Aparicio Soares Eng,Noe M. Madeira

Eng. ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

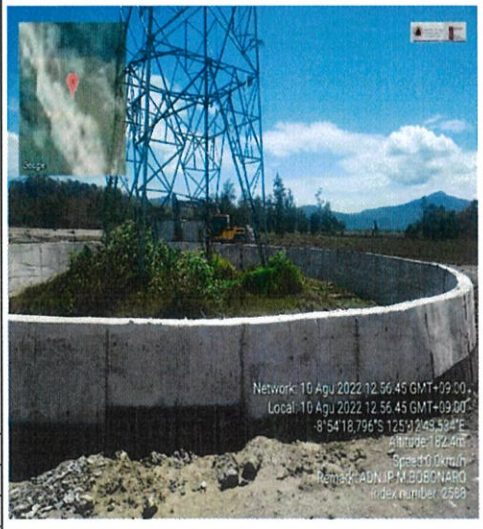
SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

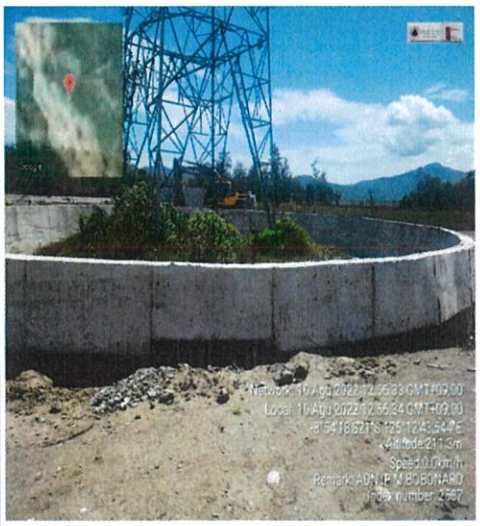
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana
No. kontratu : NCB / 031 /MOP – 2020
Data Inspesaun : 10 / 08 / 2022
Fatin Inspesaun : Cailaco, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ...., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sei paradu hela, tamba ekipamnetos (Excavator) kondisaun aát hela	

Calculation		
L	*Area by CAD*	*V*

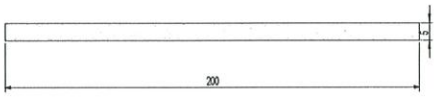
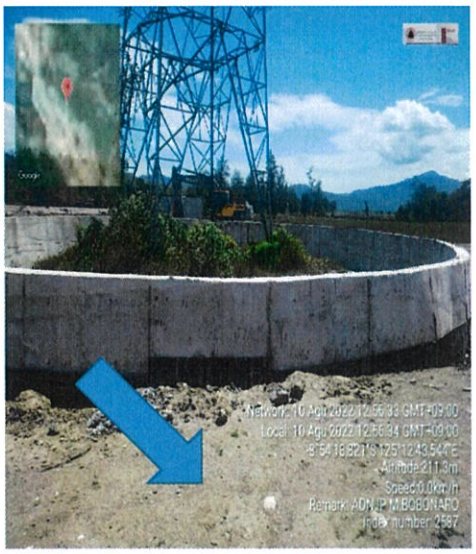
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu paradu hela.	

Calculation		
L	*Area by CAD*	*V*

#ANEXU C1 – (MLN24) Back-up Data

Naran Projeto : New Construction Of Wall Protection Tower No. 98 Section Liquica - Maliana

No. kontratu : NCB / 031 /MOP – 2020

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Concrete 	

Calculation			
L	b	h	V
78.5	2.00	0.50	157.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Structural Concrete	

Calculation		
L	Area by CAD	V
78.5	0.38	29.44

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Projecto : New Construction of Wall Protection Towerno.98 Section Liquica - Maliana, Bobonaro Municipality
Fatin / Location : Cailaco
Conractor : Nimia Lota Unip. Lda
Contract No. : NCB/031/MOP-2020

#ANEXU C2 - (MLN24)

No.	ITEM DESCRIPTION	CONTRACTOR'S ESTIMATE			PREVIOUS JULHO		AUGOSTO		% Comulative
		Total (USD)	Unit Price (USD)	Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	
	PRELIMINARY & GENERAL WORKS	$ 12,437.48		$ 9,575.00	$ 4,539.98	2.12%	$ 4,457.50	2.08%	4.19%
II	REINFORCED CONCRETE RETAINING WALL N98	$ 110,526.78		$ 104,992.15	$ 88,195.30	41.11%	$ 496.05	0.23%	41.34%
II	RIVER NORMALIZATION	$ 84,503.94		$ 72,336.00	$ -	0.00%	$ -	0.00%	0.00%
	Total Construction Cost	$ 207,468.20		$ 186,903.15	$ 92,735.28	43.22%	$ 4,953.55	2.31%	45.53%
	Contractor Fee & Over Head 10%	$ 20,746.82		$ 18,690.32	$ 9,273.53	4.32%	$ 495.36	0.23%	4.55%
	Overhead	$ 5,500.00		$ 4,750.00	$ 2,450.00	1.14%	$ -	0.00%	1.14%
	Total (A+B+C)	$ 233,715.02		$ 210,343.47	$ 104,458.81	48.69%	$ 5,448.91	2.54%	51.23%
	Construction Tax (2% of D)	$ 4,674.30		$ 4,206.87	$ 2,089.18	0.97%	$ 108.98	0.05%	1.02%
	Grand Total (D+E)	$ 238,389.33		$ 214,550.33	$ 106,547.98	49.66%	$ 5,557.89	2.59%	52.25%

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares Eng.Noe M. Madeira

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enjineiru Senior ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

SERTIFIKA HUSI

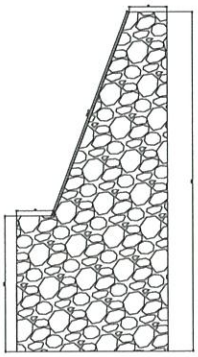
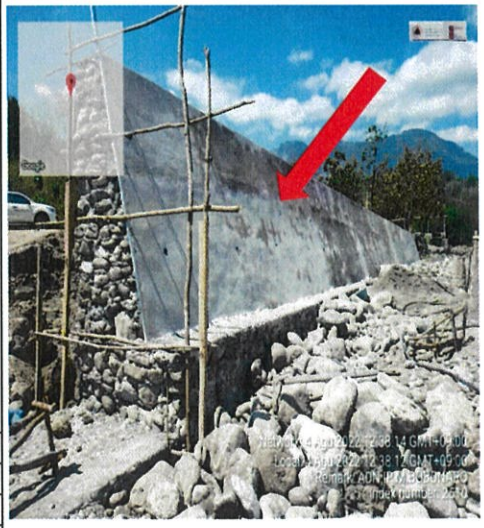
Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

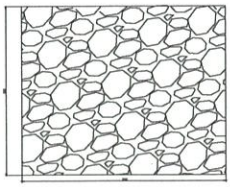
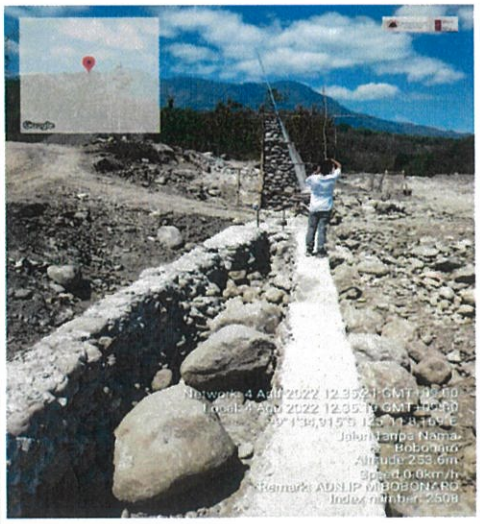
#ANEXU C1 – (MLN28) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu : RDTL-MAP-PO2021:16096
Data Inspesaun : 04 / 08 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plestering 	

Calculation			
L	*b*	*h*	*V*
50	3	0.05	7.50

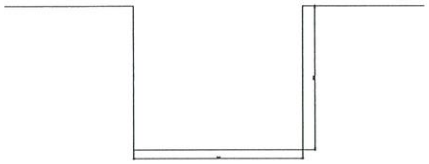
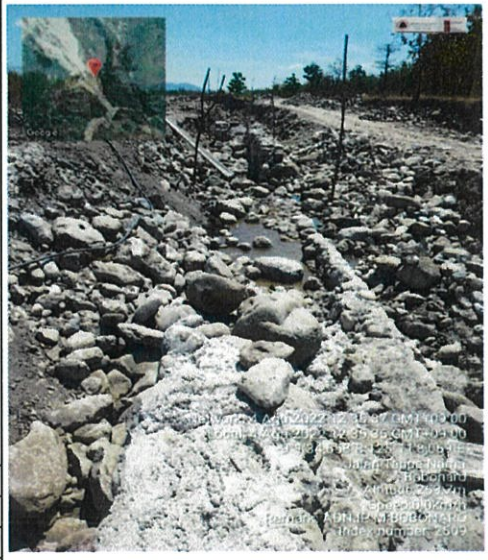
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Stone Massonry RW 	

Calculation			
L	*b*	*h*	*V*
36	2	2	144.0

#ANEXU C1 – (MLN28) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu : RDTL-MAP-PO2021:16096

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Excavation 	

Calculation			
L	b	h	V
8	2.50	2	40.2

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu :	

Calculation			
L	B	h	V

#ANEXU D - (MLN28)

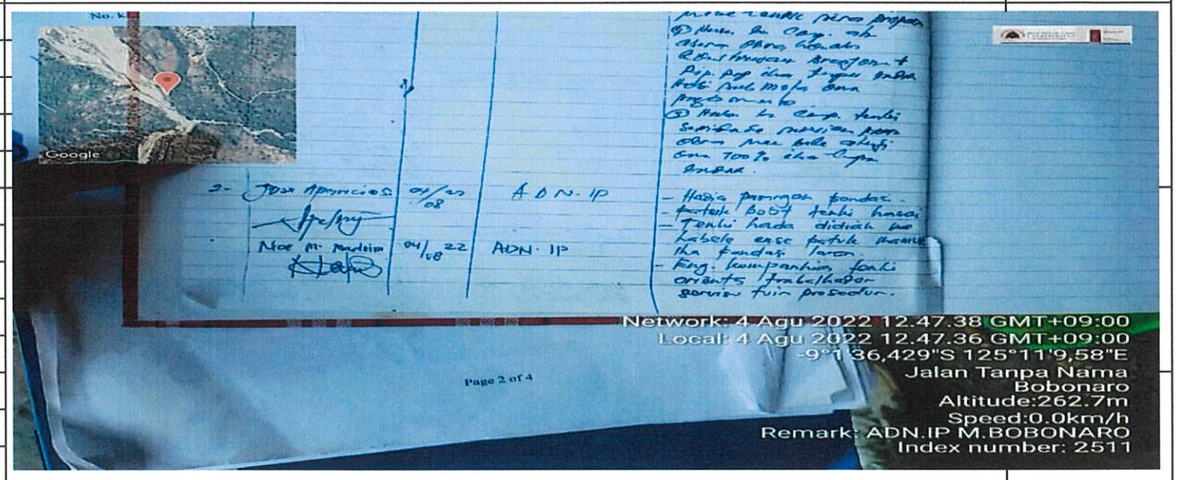
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

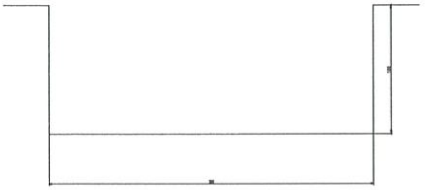
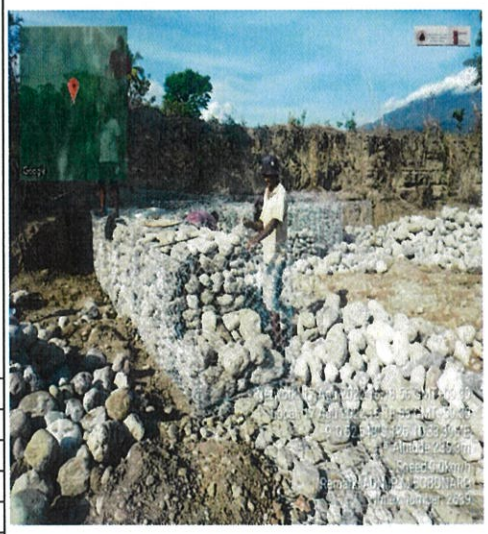
Kompanha : SEMBUHAN UNIP.LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/8/2022	Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Hadia pasangan pondasi fatuk boot tenki hasai	
					2	tenki hada didiak labele ense / butuk fatuk hamutuk iha fondasi laran	
					3	Eng. Kompanhia tenki orienta trabalhador servisu tuir prosedur : (masa tau fatuk masa)	
					4		
II	4/8/2022	Maliana	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

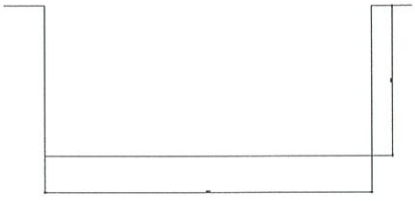
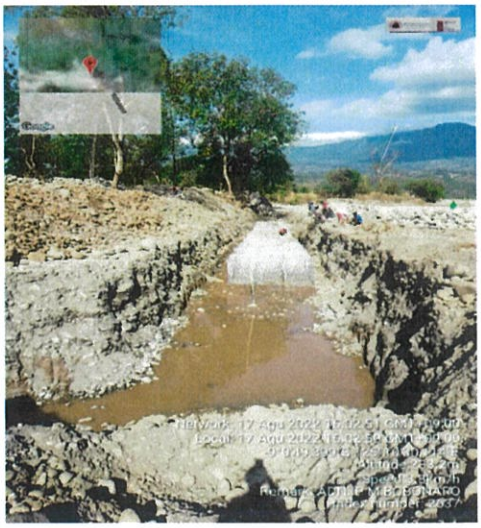
#ANEXU C1 – (MLN28) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu : RDTL-MAP-PO2021:16096
Data Inspesaun : 17 / 08 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Excavation RIP RAP 	

Calculation			
L	*b*	*h*	*V*
8	3.5	1	28.00
4	3.5	1	14.00
			42.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Excavation 	

Calculation			
L	*b*	*h*	*V*
101	4	2	804.0

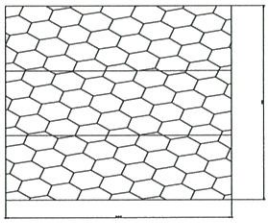
#ANEXU C1 – (MLN30) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

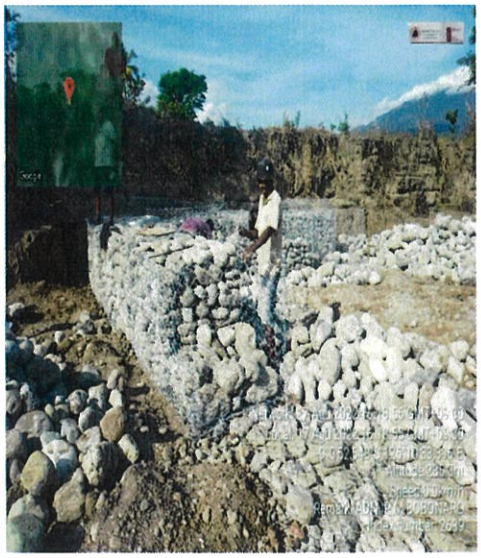
No. kontratu : RDTL-MAP-PO2021:16096

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Excavation



Calculation			
L	*b*	*h*	*V*
8	3.00	3	72
4	3.00	3	36
			108



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

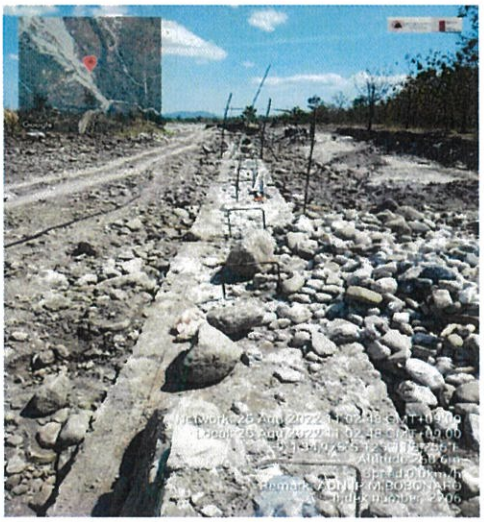
Sketch Item Servisu :

Calculation			
L	*B*	*h*	*V*

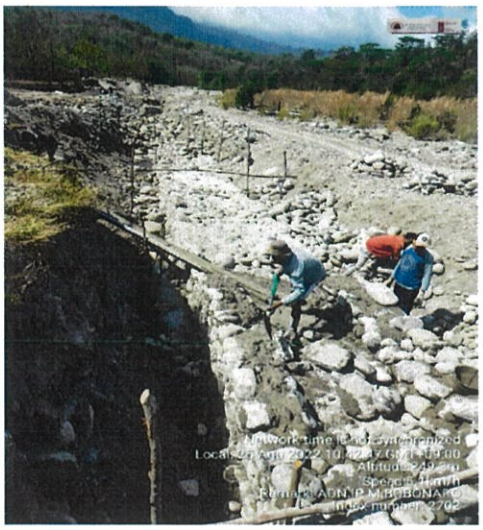
#ANEXU C1 – (MLN28) Back-up Data

Naran Projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

No. kontratu : RDTL-MAP-PO2021:16096
Data Inspesaun : 25 / 08 / 2022
Fatin Inspesaun : Memo, Maliana
Koordinadas :
Start Point : Long :-8°54'17,69" S, Latetude : 125°12'42,619" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Excavation RIP RAP servisu iha terenu atraja oitan tamba ekipamentus (moleng) kondisaun aát hela	

Calculation			
L	*b*	*h*	*V*
			0.00
			0.00
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabions Excavation volume servisu nafatin laiha mudansa, tamba trabalhador menus	

Calculation			
L	*b*	*h*	*V*
			0.0

#ANEXU D - (MLN28)

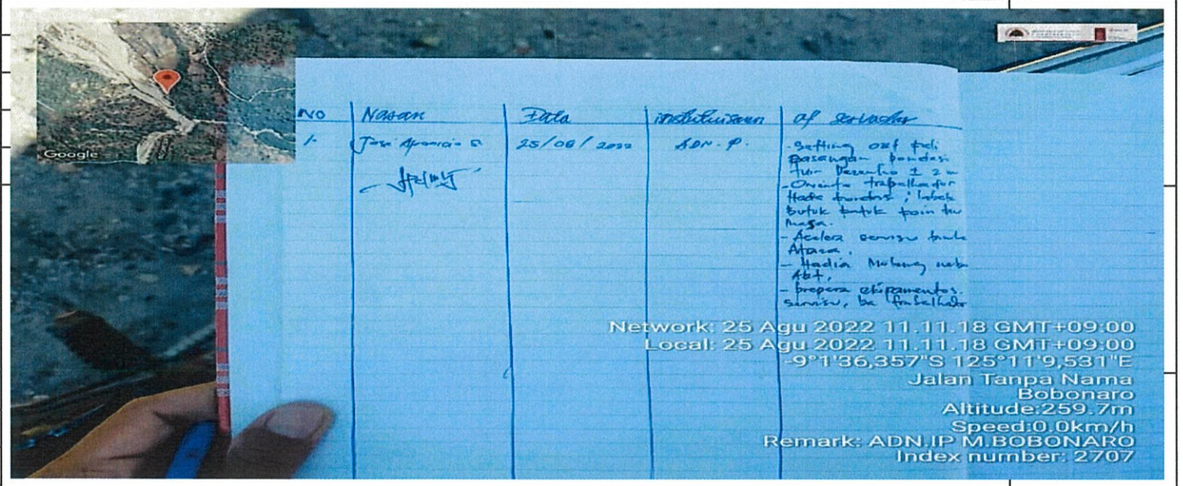
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITATION OF MALIANA II IRRIGATION SCHEME

Kompanha : SEMBUHAN UNIP.LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/8/2022	Maliana	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	patok fila fali pasangan pondasi tuir dezenho 2m, ita tereno sedauk too 2 m	
					2	orienta trabalhador hada pondasi labele butuk fatuk foin mk tau fali masa	
					3	aselera servisu tamba atraja	
					4	hadia moleng nebeé mak aát tamba prejudika trabalhador la halo servisu	
					5	prepara ekipamnetos servisu ba trabalhador	
II	25/8/2022	Maliana	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT ONWER : MINISTRY OF AGRICULTURE AND FISHERIES

LOCATION : MALIANA, BOBONARO MUNICIPALITY

NAME OF PROJECT : REHABILITATION OF MALIANA II IRRIGATION SCHEME

#ANEXU C2 - (MLN30)

SUMMARY

No.	ITEM DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS JULHO		PROGRESS AUGOSTO		% Comulative
		Total (USD)	Total Amount US	Weight (%)	Total Amount US	Weight (%)	
I	PREPARATION WORKS	$ 3,698.40	$ 2,264.90	0.68%	$ -	0.00%	0.68%
II	GABION RIP RAP WORKS	$ 17,793.60	$ -	0.00%	$ 4,734.96	1.42%	1.42%
III	RETAINNING WALL TO PROTECT THE MAIN CANAL	$ 143,126.41	$ 25,908.67	7.75%	$ 9,512.67	2.85%	10.60%
IV	GABION RETAINING WALL TO PROTECT THE PADDY FIELD	$ 132,929.90	$ 48,593.39	14.54%	$ 2,444.16	0.73%	15.28%
V	FINISHING WORKS	$ 235.00	$ -	0.00%	$ -	0.00%	0.00%
	Total Construction Cost	**$ 297,783.31**	**$ 76,766.96**	**22.98%**	**$ 16,691.79**	**5.00%**	**27.97%**
	Contractor Fee & Over Head 10%	$ 29,778.33	$ 7,676.70	2.30%	$ 1,669.18	0.50%	2.80%
	Construction Tax 2% x (A+B)	$ 6,551.23	$ 1,688.87	0.51%	$ 367.22	0.11%	0.62%
	Grand Total (D+E)	$ 334,112.87	$ 86,132.53	25.78%	$ 18,728.19	5.61%	31.38%

INSPEKSAUN HUSI

Eng. Jose Aparicio S.Soares Eng.Noe M. Madeira

Enjineiru ba Projetu Infraestrutura, Transporte e Irigasaun,ADN,I.P

VERIFIKA HUSI

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

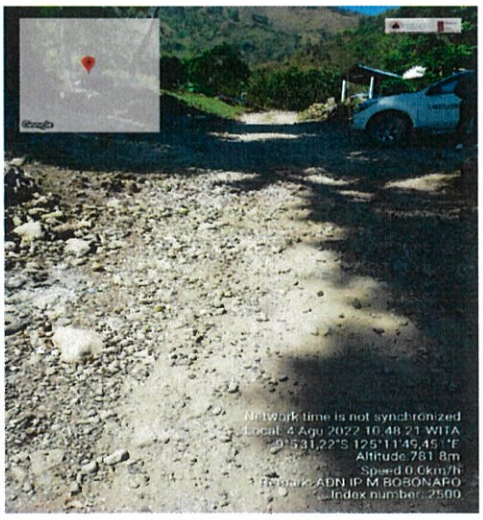
SERTIFIKA HUSI

Eng. Emerenciana da Costa Maia Freitas

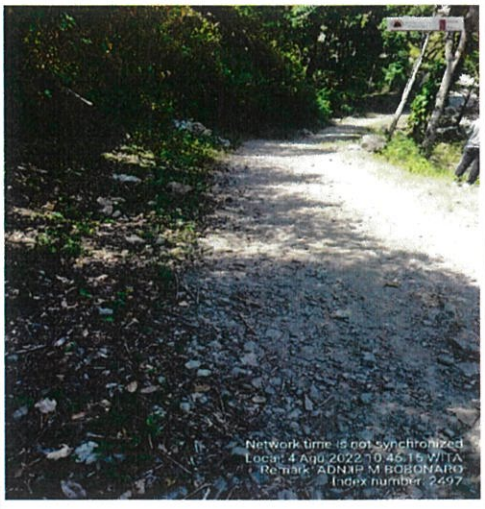
Koordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P

#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)
No. kontratu : RT/017/MOP-2021
Data Inspesaun : 04 / 08 / 2022
Fatin Inspesaun : Saburai , Maliana
Koordinadas :
Start Point : Long :-9°5'31,23" S, Latetude : 125°11'49,472" E
End Point : Long :-9°09'8,202" S, Latetude : 125°19'8,990" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : kompanhia sedauk hahu servisu	

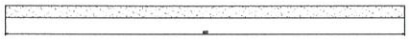
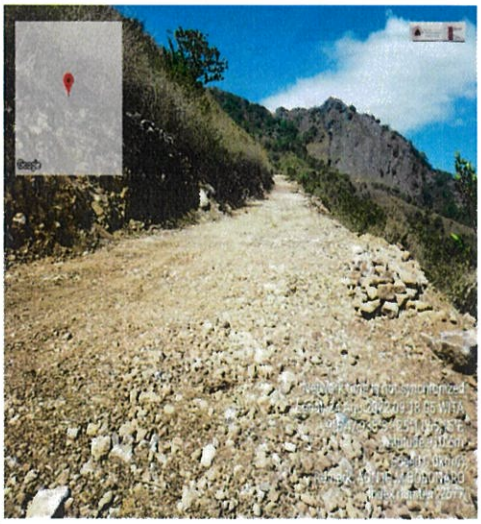
Calculation		
L	*Area by CAD*	*V*

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Servisu iha terenu sedauk hahu	

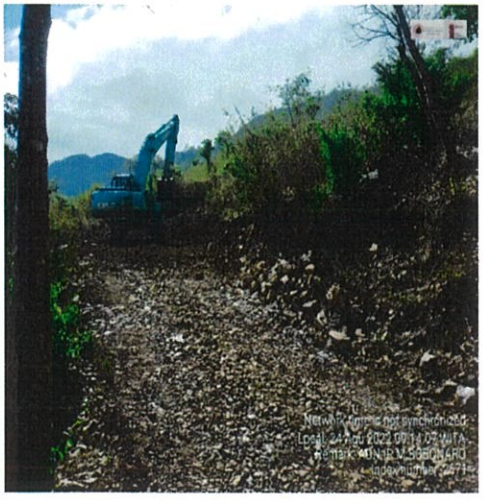
Calculation			
L	*b*	*h*	*V*

#ANEXU C1 – (MLN36) Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)
No. kontratu : RT/017/MOP-2021
Data Inspesaun : 24 / 08 / 2022
Fatin Inspesaun : Saburai , Maliana
Koordinadas :
Start Point : Long :-9°5'31,23" S, Latetude : 125°11'49,472" E
End Point : Long :-9°09'8,202" S, Latetude : 125°19'8,990" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing STA.20+000-21+500 (1,5 Km) 	

Calculation			
L	*b*	*h*	*V*
1500	4		6000.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing Kompanhia halo ona servisu iha terenu	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Road name	**Saburai -Atus**
Municipality	**Bobonaro**
Postu	**Bobonaro**
Sukos	**Saburai**

Chainage start	**20+ 000**
Chainage end	**21+500**
Length	**1.5 Km**

#ANEXU C2 - (MLN36)

Item	Description	Total Amount US	SUMMARY				
			PREVIOUS JULHO		AUGOSTO		% Comulative
			Total Amount US	Weight (%)	Total Amount US	Weight (%)	
R-01	General	$ 4,650.00	$ -	0.00%	$ 1,900.00	0.68%	0.68%
R-02	Drainage	$ 232.25	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 17,299.00	$ -	0.00%	$ 2,920.50	1.04%	1.04%
R-05	Sub-base, Base and Pavament	$ 20,496.00	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 178,530.33	$ -	0.00%	$ -	0.00%	0.00%
R-10	Dayworks	$ 440.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 1,674.01	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 223,621.59**	$ -	0.00%	$ 4,820.50	1.71%	1.71%
B	Contractor Fee (A x 10%)	$ 22,362.16	$ -	0.00%	$ 482.05	0.17%	0.17%
C	General items	$ 29,609.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 5,511.86	$ -	0.00%	$ 106.05	0.04%	0.04%
E	**Total**	**$ 281,104.61**	**$ -**	**0.00%**	**$ 5,408.60**	**1.92%**	**1.92%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

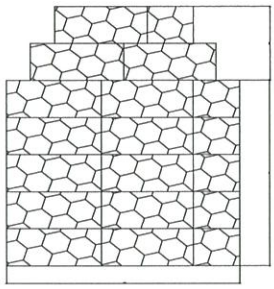
#ANEXU C1 – (MLN37) Back-up Data

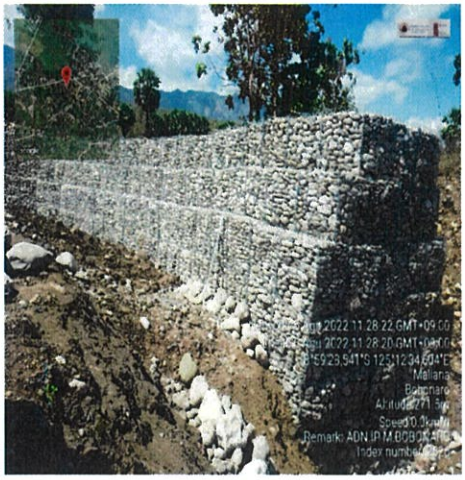
Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051
Data Inspesaun : 05 / 08 / 2022
Fatin Inspesaun : Holsa , Maliana
Koordinadas :
Start Point : Long :-8°59'28,594" S, Latetude : 125°12'36,361" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabion Site II

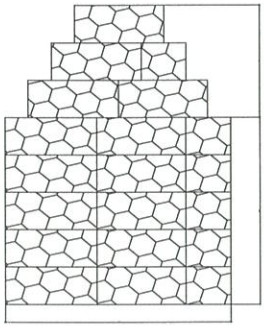




Calculation			
L	*b*	*h*	*V*
60	5	5	1500.00
60	4	1	240.00
60	3	1	180.00
			1920.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item Servisu : Gabion Site III





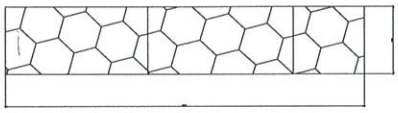
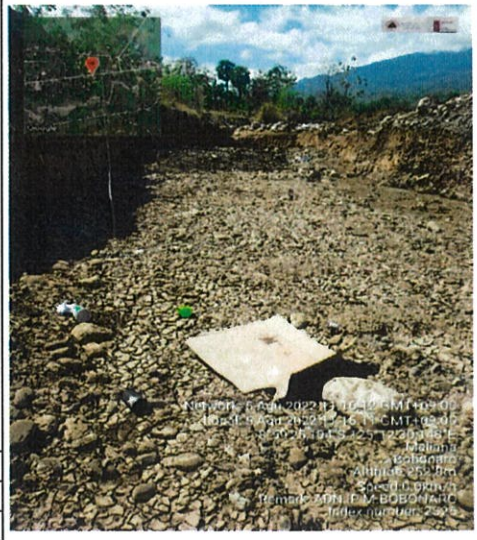
Calculation

L	*b*	*h*	*V*
80	5	5	2000.0
80	4	1	320.0
80	3	1	240.0
20	2	1	40.0
			2600.0

#ANEXU C1 – (MLN37) Back-up Data

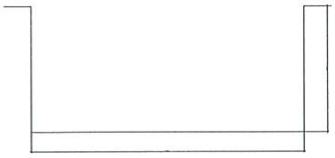
Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabion Site III 	

Calculation

L	*b*	*h*	*V*
20	5.00	1.00	100

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation

L	*B*	*h*	*V*
141	5	3	2115
80	5	3	1200
60	5	3	900
			4215

#ANEXU D - (MLN37)

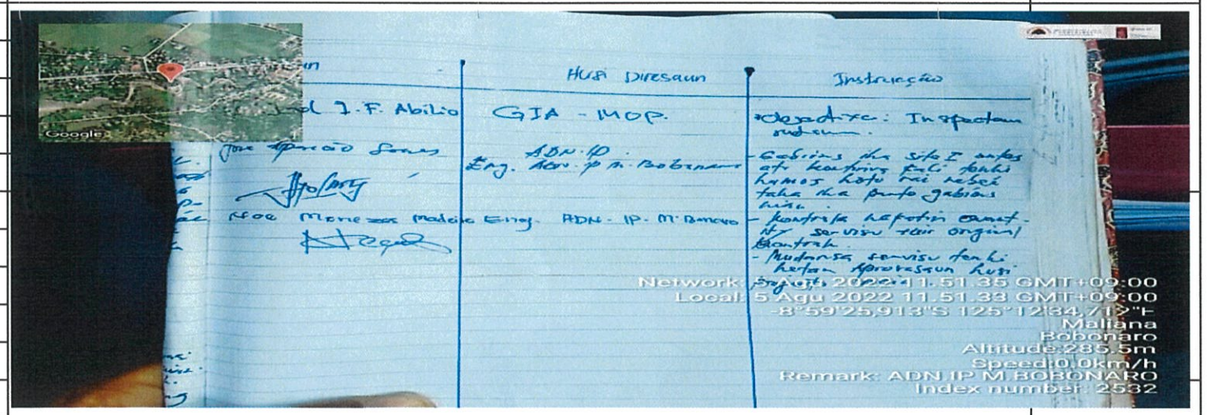
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Flood Control Holsa Maliana (RE_BID)

Kompanha : TANSOS UNIP,LDA JV VAMELDA UNIP,LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/8/2022	Bobonaro/Cailaco	Jose Aparicio Soares	Eng.ADN.IP M.Bobonaro	1	Gabions iha Site I tenke hamos no hasai rai nebeé taka hela gabions foin mak bele kontinua ba layer tuir mai	
					2	Kontrola nafatin quantidade sedrvisu tuir nafatin kontratu original	
					3	mudansa servisu tenki hetan aprovasaun husi projeito nain	
					4		
					5		
II	5/8/2022	Bobonaro/Cailaco	Noe Menezes Madeira	Eng.ADN.IP M.Bobonaro	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (MLN37) Back-up Data

Naran Projeto : Flood Control Holsa Maliana (RE_BID)

No. kontratu : MOP/CD/NCB/21051
Data Inspesaun : 18 / 08 / 2022
Fatin Inspesaun : Holsa , Maliana
Koordinadas :
Start Point : Long :-8˚59'28,594" S, Latetude : 125˚12'36,361" E
End Point : Long : ....., Latetude : .....
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabion Site II Progresu Fisiku Nafatin Laiha Mudansa	

Calculation			
L	*b*	*h*	*V*
			0.00
			0.00
			0.00
			0.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Gabion Site III Progresu Fisiku Nafatin Laiha Mudansa	

Calculation

L	*b*	*h*	*V*
			0.0
			0.0
			0.0
			0.0
			0.0

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Name of Project : Flood Control Holsa Maliana

Location of Project : Municipality of Bobonaro, Timor-Leste

#ANEXU C2 - (MLN37) SUMMARY

NO.	DESCRIPTION	ORIGINAL CONTRACT	PREVIOUS JULHO		PROGRESS AUGOSTO		% COMULATIVE
		AMOUNT US$	Amount US	Weight %	Amount US	Weight %	
i	GENERAL REQUIREMENTS	$ 4,660.00	$ -	0.00%	$ 2,330.00	0.39%	0.39%
ii	EARTHWORKS	$ 13,477.73	$ -	0.00%	$ 10,434.65	1.77%	1.77%
iii	DRAINAGE AND SLOPE PROTECTION WORKS	$ 504,731.66	$ -	0.00%	$ 242,263.56	41.02%	41.02%
A	**CONSTRUCTION COST**	**$ 522,869.39**	**$ -**	**0.00%**	**$ 255,028.21**	**43.19%**	**43.19%**
B	**PROFIT 10% x A**	**$ 52,286.94**	**$ -**	0.00%	**$ 25,502.82**	4.32%	4.32%
C	**OVER HEAD**	**$ 3,750.00**	**$ -**	0.00%	**$ -**	0.00%	0.00%
D	**TAX 2% x (A+B+C)**	**$ 11,578.13**	**$ -**	0.00%	**$ 5,610.62**	0.95%	0.95%
E	**GRAND TOTAL**	**$ 590,530.78**	**$ -**	**0.00%**	**$ 286,141.66**	**48.45%**	**48.45%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Eng.Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e

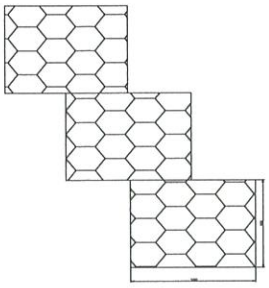
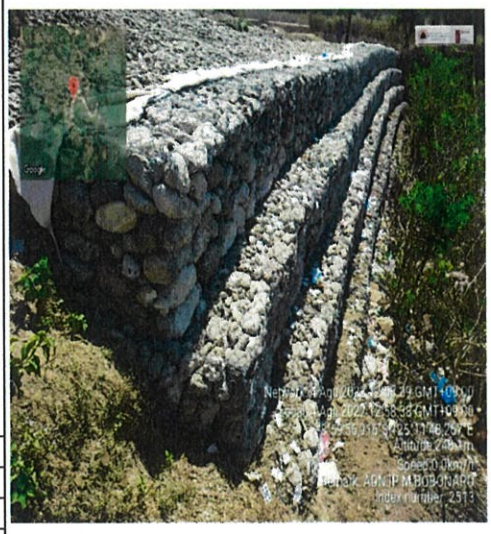
Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas

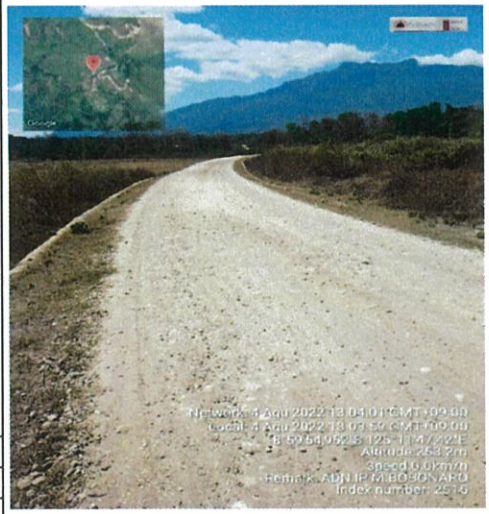
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

#ANEXU C1 – (MLN38) Back-up Data

Naran Projeto : R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000
No. kontratu : MOP/CD/NCB-R/21042
Data Inspesaun : 04 / 08 / 2022
Fatin Inspesaun : Maliana - Sabrai
Koordinadas :
Start Point : Long :-8°59'21,127"S, Latetude : 125°12'54,572" E
End Point : Long : -9°5'31,23" S, Latetude : 125°11'49,472" E
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 2. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : 	

Calculation			
L	*b*	*h*	*V*
34	1	1	34.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Kontinua foti sample Teste Betaun nian, no resultadu sei halo analiza iha Laboratorio	

Calculation			
L	*b*	*h*	*V*

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

Road name	Maliana - Saburai - Atus
Municipality	Bobonaro
Postu	Maliana
Sukos	Saburai

Chainage start	0 + 000
Chainage end	20+000
Length	20.0km

#ANEXU C2 - (MLN39)

SUMMARY

Item	Description	Amount US	PREVIOUS JULHO		PROGRESS AUGOSTO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 5,450.00	$ -	0.00%	$ 3,000.00	0.84%	0.84%
R-02	Drainage	$ 341.60	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 15,713.60	$ -	0.00%	$ -	0.00%	0.00%
R-05	Sub-base, Base and Pavament	$ 16,889.10	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 230,197.31	$ -	0.00%	$ 1,961.80	0.55%	0.55%
R-10	Dayworks	$ 280.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 27,889.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 297,060.61**	$ -	**0.00%**	$ 4,961.80	**1.39%**	**1.39%**
B	Contractor Fee (A x 10%)	$ 29,706.06	$ -	0.00%	$ 496.18	0.14%	0.14%
C	General items	$ 24,228.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 7,019.89	$ -	0.00%	$ 109.16	0.03%	0.03%
E	**Total**	**$ 358,014.56**	**$ -**	**0.00%**	**$ 5,567.14**	**1.56%**	**1.56%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares

Noe Menezes Madeira

Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos

Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

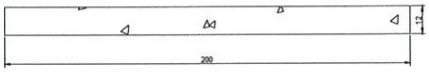
Eng. Emerenciana da Costa Maia Freitas

Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

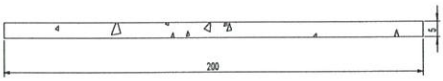
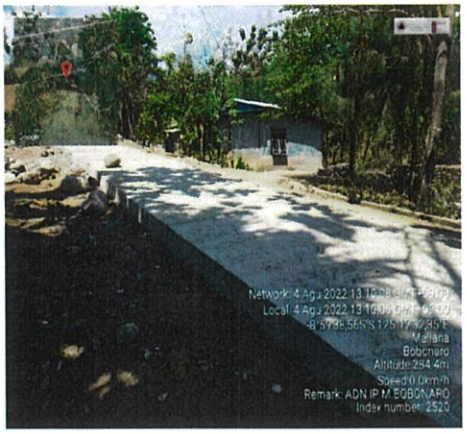
#ANEXU C1 – (MLN41) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400
Boboaro Municipality
No. kontratu : MOP/CD/NCB-R /21043

Data Inspesaun : 04 / 08 / 2022
Fatin Inspesaun : Maliana - Odomau
Koordinadas :
Start Point : Long : -8°59'36,638" S Latetude : 125°12'30,579" E
End Point : Long :
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete STA. 0+000 - 0+500 	

Calculation			
L	*b*	*h*	*V*
500	2.00	0.12	120

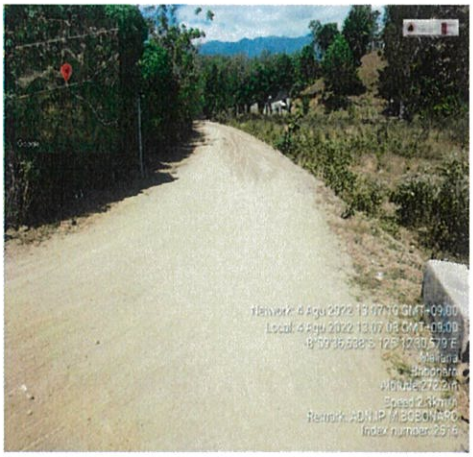
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete STA. 0+000 - 0+500 	

Calculation			
L	*B*	*h*	*V*
500	2.00	0.05	**50.00**

#ANEXU C1 – (MLN41) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400 Boboaro Municipality

No. kontratu : MOP/CD/NCB-R /21043

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Clearing STA. 0+000 - 0+500	

Calculation

L	*b*	*h*	*V*
500	4.00		2000.00

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Box Culvert Excavation STA. 1+665 - 1+660	

Calculation

L	*B*	*h*	*V*
			0
			0
			0.00
			0.00
			0.00
			0.00

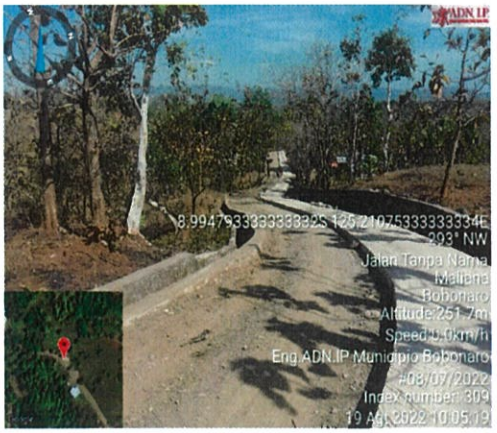
#ANEXU C1 – (MLN41) Back-up Data

Naran Projeto : R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400 Boboaro Municipality
No. kontratu : MOP/CD/NCB-R /21043

Data Inspesaun : 19 / 08 / 2022
Fatin Inspesaun : Maliana - Odomau
Koordinadas :
Start Point : Long : -8°59'36,638" S Latetude : 125°12'30,579" E
End Point : Long :
Naran Inspector : 1. Jose Aparicio Soares (Eng.ADN,I.P Mun.Bobonaro)
: 1. Noe Menezes Madeira (Eng.ADN,I.P Mun.Bobonaro)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Plump Concrete STA. 0+000 - 0+500 Servisu iha terenu trabalhador laiha	

Calculation			
L	*b*	*h*	*V*
			0

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu : Lean Concrete STA. 0+000 - 0+500 Servisu iha tereno nafatin laiha mudansa	

Calculation			
L	*B*	*h*	*V*
			0.00

MINISTÉRIO DO PLANO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Summary

Road name	**Odomau**
Municipality	**Bobonaro**
Postu	**Maliana**
Sukos	**Odomau**

Chainage start	**0 + 000**
Chainage end	**1+400**
Length	**1.4 Km**

#ANEXU C2 -(MLN41)

SUMMARY

Item	Description	Price	PREVIOUS JULHO	PROGRESS AUGOSTO		% COMULATIVE
			Amount US	Weight %	Amount US	Weight %	
R-01	General	$ 4,525.00	$ -	0.00%	$ 1,500.00	0.88%	0.88%
R-02	Drainage	$ 640.00	$ -	0.00%	$ -	0.00%	0.00%
R-03	Earth work	$ 6,625.30	$ -	0.00%	$ 200.00	0.12%	0.12%
R-05	Sub-base, Base and Pavament	$ 14,695.00	$ -	0.00%	$ -	0.00%	0.00%
R-08	Structures	$ 100,599.78	$ -	0.00%	$ 20,367.52	11.97%	11.97%
R-10	Dayworks	$ 140.00	$ -	0.00%	$ -	0.00%	0.00%
R-11	Routine maintenance	$ 2,311.00	$ -	0.00%	$ -	0.00%	0.00%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	0.00%
A	**Construction cost**	**$ 129,836.08**	$ -	0.00%	$ 22,067.52	12.97%	**12.97%**
B	Contractor Fee (A x 10%)	$ 12,983.61	$ -	0.00%	$ 2,206.75	1.30%	1.30%
C	General items	$ 24,037.00	$ -	0.00%	$ -	0.00%	0.00%
D	Construction tax (A+B+C x 2%)	$ 3,337.13	$ -	0.00%	$ 485.49	0.29%	0.29%
E	**Total**	**$ 170,193.83**	**$ -**	**0.00%**	**$ 24,759.76**	**14.55%**	**14.55%**

Inspesaun Husi

Eng. Jose Aparicio S. Soares Noe Menezes Madeira
Engineiru ba Projectus Infrastutura, Transporte e Irigasaun, ADN,I.P

Verifica Hosi

Eng. Remigio da C.S dos Santos
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun,ADN,I.P

Certifica Hosi

Eng. Emerenciana da Costa Maia Freitas
Koordenadora da Unidade de Controlo e Validação de Qualidade,ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																															ON GOING
				Actual																															
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																															ON GOING
				Actual																															
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															PHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															ON GOING
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															ON GOING
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															ON GOING
				Actual																															
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan																															ON GOING
				Actual																															
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																															ON GOING
				Actual																															
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																															ON GOING
				Actual																															
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																															ON GOING
				Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
Maliana	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan		PHO
				Actual		
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan		PARADU
				Actual		
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan		PHO
				Actual		
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan		ON GOING
				Actual		
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan		ON GOING
				Actual		
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan		PHO
				Actual		
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan		CONSULTANT
				Actual		
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan		PHO
				Actual		
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan		ON GOING
				Actual		
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan		ABANDONA
				Actual		
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan		ON GOING
				Actual		
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan		ON GOING
				Actual		
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		ON GOING
				Actual		
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan		ON GOING
				Actual		
	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan		Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual		
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan		ON GOING
				Actual		
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan		ON GOING
				Actual		

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VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

SEPTEMBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																												OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																													PARADU
				Actual																													
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan																													ON GOING
				Actual																													
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																													ABANDONA
				Actual																													
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																													CONSULTANT
				Actual																													
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																															ON GOING
				Actual																															
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																															ON GOING
				Actual																															
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																															PHO
				Actual																															
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																															ON GOING
				Actual																															
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																															ON GOING
				Actual																															
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																															ON GOING
				Actual																															
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																															ON GOING
				Actual																															
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																															ON GOING
				Actual																															
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan																															ON GOING
				Actual																															
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																															ON GOING
				Actual																															
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																															ON GOING
				Actual																															
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																															ON GOING
				Actual																															
	19	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																															ON GOING
				Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANO INSPESAUN

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

SEPTEMBER

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Maliana	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																															PHO
				Actual																															
	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																															PARADU
				Actual																															
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																															PHO
				Actual																															
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																															ON GOING
				Actual																															
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																															ON GOING
				Actual																															
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																															PHO
				Actual																															
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																															CONSULTANT
				Actual																															
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																															PHO
				Actual																															
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																															ON GOING
				Actual																															
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																															ABANDONA
				Actual																															
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																															ON GOING
				Actual																															
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan																															ON GOING
				Actual																															
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																															ON GOING
				Actual																															
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan																															ON GOING
				Actual																															
	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																															Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual																															
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan																															ON GOING
				Actual																															

MINISTÉRIO DO PLANO E ORDENAMENTO
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SEPTEMBER

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																											OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																													PARADU
				Actual																													
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan																													ON GOING
				Actual																													
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan																													ABANDONA
				Actual																													
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan																													CONSULTANT
				Actual																													
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																													ON GOING
				Actual																													
TOTAL PROJETO ON-GOING																																	

Note:

Planu Periode inspesaun iha tereinu

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(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

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PLANO INSPESAUN

Naran Eng. Jose Aparicio Soares

Municipio MUNICIPIO BOBONARO NO POSTOS

AUGUSTO

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																																ON GOING
				Actual																																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																																ON GOING
				Actual																																
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																PHO
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan																																ON GOING
				Actual																																
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																																ON GOING
				Actual																																
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																																ON GOING
				Actual																																
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																ON GOING
				Actual																																
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																FALTA RETENSAUN 10%
				Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

AUGUSTO

Naran Eng.	**Jose Aparicio Soares**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																																ON GOING
				Actual																																
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																																ON GOING
				Actual																																
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																																ON GOING
				Actual																																
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																																ON GOING
				Actual																																
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																																PHO
				Actual																																
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																																CONSULTANT
				Actual																																
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																																Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual																																
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																																ON GOING
				Actual																																
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																																ABANDONA
				Actual																																
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																																ON GOING
				Actual																																
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan																																ON GOING
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	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																																ON GOING
				Actual																																
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan																																ON GOING
				Actual																																
	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																																Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual																																
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
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				Actual																																
	31	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																

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PLANO INSPESAUN

AUGUSTO

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Municipio MUNICIPIO BOBONARO NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan																																PARADU
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				Actual																																
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan																																ON GOING
				Actual																																
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan																																FHO
				Actual																																
TOTAL PROJETO ON-GOING																																		

Note:

Planu **Periode inspesaun iha tereinu**

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Jose Aparicio Soares)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANO INSPESAUN

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

AUGUSTO

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	1	Rehabilitasaun Estrada Rural,Atabae-Rairobo-Pasmaten, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Mosu Dadaun Unip. Lda	Plan																																ON GOING
				Actual																																
	2	Emergency Project " Atabae Bridge Regularization, Spur or Gronyes & Retaining Wall " (STA 0+000 -STA 0+540) Posto Administrativo Atabae Municipio Bobonaro	SEMBUHAN, UNIPESSOAL LDA	Plan																																ON GOING
				Actual																																
	3	Manutensaun estradas Nasional ,Loes- Atabae, Batugade-Maliana / Roads Maintenance section Loes - Atabae (A03) & Batugede - Soso Bridge (A03) (Multy yaer program/RM	BARVER, Unipessoal LDA	Plan																																ON GOING
				Actual																																
Bobonaro (BN)	3	Rehabilitation of Oeleu - Tilomar Roads (Sta. 7+500 - 22+660) Package II Municipality Bobonaro	Marabia Lda.	Plan																																PHO
				Actual																																
	5	Construction of Emergency Road In Buipira-Maliana to Colimau Bobonaro, suco Lahomea-Suco Colimau (0+000-32+532)	Bieramor	Plan																																SEI PARADO
				Actual																																
	6	R4D Rural Road Rehabilitation Malilait Chainage 0+000 - 1+500 Bobonaro Municipality	Leo Hara Unip.Lda	Plan																																ON GOING
				Actual																																
	11	Rural Roads Rehabilitation Malilait Chainage 1 + 500 - 3 + 000 Bobonaro Municipality / 162	Juniga Unip Lda	Plan																																ON GOING
				Actual																																
	12	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	Plan																																ON GOING
				Actual																																
	13	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	Plan																																ON GOING
				Actual																																
	14	R4D Rural Road Rehabilitation GILDAPIL - LEBOS CAHINAGE 0+000 -3+000 Boboaro Municipality	HUGO AMOR UNIPESSOAL,LDA	Plan																																ON GOING
				Actual																																
	15	R4D Rural Road Rehabilitation of Bobonaro- Fronteira- Aiasa Chainage 0+000-2+000 Bobonaro Municipality	Crescendo Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	16	Rehabilitasaun Estrada Rural,Molop Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Lombel Unipessoal, Lda	Plan																																ON GOING
				Actual																																
	17	Rehabilitasaun Estrada Rural,Atuaben-Liatlaun Marobo, Bobonaro 0+000-2+000 (2.0 Km)	Naroman Lifau Unip. Lda	Plan																																ON GOING
				Actual																																
	18	Rehabilitasaun Estrada Rural,Sibuni Chainage, Bobonaro 1+700-3+700 (2.0 Km)	Marchela Unip. Lda	Plan																																ON GOING
				Actual																																
	1	Reh.Estradas Ex Kodim Maliana (STA 0+000 - 2+150)	Lelomal Unip.Lda	Plan																																ON GOING
				Actual																																
	3	Cleaning andion of Airport Maliana Compac	Bobolait Lda	Plan																																FALTA RETENSAUN 10%
				Actual																																

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PLANO INSPESAUN

Naran Eng.	Noe Menezes Madeira
Municipio	MUNICIPIO BOBONARO NO POSTOS

AUGUSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022																											OBS
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Maliana	4	Rehabilitation of JCT Categral - Maliana - Etadai Roads (Package I) Sta. 1+150 - 3+150 (2.00 km) Municipality Bobonaro	IL Lilis, Lda	Plan																														ON GOING
				Actual																														
	6	Rehabilitasaun Estradas Cailaco-Maliana fase I	Naroman Engineering, Lda	Plan																														ON GOING
				Actual																														
	7	New Construction of Steel Truss One Span Bridge (Type B - 100 M) in Bulobo River	Nananiu Jv Adam Motor	Plan																														ON GOING
				Actual																														
	9	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 17+000 - 18+500 Bobonaro Municipality	Sembuhan	Plan																														ON GOING
				Actual																														
	19	Rural Roads Rehabilitation Maliana - Saburai Atus Chainage 18+500 - 20+000 Municipality Bobonaro / 162	Kevkel Brothers	Plan																														PHO
				Actual																														
	21	For Preparation of Detailed Engineering Design for Roads Rehabilitation of Municipio Maliana Package 11 : Maliana Town Roads	Detile Consultant Lda, in Association with PDP Utek (M) SDN. BHD	Plan																														CONSULTANT
				Actual																														
	29	Manutensaun Kanais Irigasaun Halicou-Maliana	Oa - Ban Unipessoal.Lda	Plan																														Progres Fisico atinji ona 100% iha Pagamento anterior
				Actual																														
	30	REHABILITATION OF MALIANA II IRRIGATION SCHEME	Sembuhan Unip.Lda	Plan																														ON GOING
				Actual																														
	23	Construction of Mabilgo bridge, Municipality of Maliana	Centeliziumen Unip. Lda	Plan																														ABANDONA
				Actual																														
	24	New Construction Of Wall Protection Tower No. 98 Section Liquica -Maliana	Nimia Lota Unip. Lda	Plan																														ON GOING
				Actual																														
	25	New Construction Of Wall Protection Tower No. 15 Section Maliana - Suai Bobonaro Municipality	Centeliziumen Unip. Lda	Plan																														ON GOING
				Actual																														
	26	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																														ON GOING
				Actual																														
	27	Flood Control Holsa Maliana (RE_BID)	TANSOS UNIP,LDA JV VAMELDA UNIP,LDA	Plan																														ON GOING
				Actual																														
	28	Rehabilitasaun Estrada Rural,Maliana-Saburai-Atus Chainage, Bobonaro 20+000-21+500 (1,5 Km)	Novalo Unip Lda	Plan																														Novalo Lista Doubro no.26 ho no.28 Update iha no.26
				Actual																														
	29	R4D Rural Road Rehabilitation Maliana - Saburai - Atus Chainage 0+0000-20+000	IL THSUL LDA JV KEFI OEL UNIPESSOAL LDA	Plan																														ON GOING
				Actual																														
	30	R4D Rural Roads Maintenance Saburai - Tasmasak Chainage 0+00-1+100, Raifun Chainage 0+000-1+100, Ritabou Chainage 0+000-2+100, Holsa-Saburai Chainage 0+000-8+500,Marobo Be Manas Chainage 0+000-5+700, Balibo-Cowa Chainage 0+000+10+000, Rairobo-Pasmaten Chainage 0+000-3+000, Aidabaleten Chainage 0+000-1+100, Balibo-Ferik katuas Chainage 0+000-7+700, Builecun-Leohitu Chainage 0+000-6+800, Malilait Chainage 0+000-3+200, Meligo-Daudo Chainage 0+000-4+100	NOVALO, UNIPESSOAL LDA	Plan																														ON GOING
				Actual																														
	31	R4D Rural Roads Spot Improvement Odomau Chainage 0+000-1+400	LOMBEL, UNIPESSOAL LDA	Plan																														ON GOING
				Actual																														

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PLANO INSPESAUN

Naran Eng. Noe Menezes Madeira

Municipio MUNICIPIO BOBONARO NO POSTOS

AUGUSTO

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	Action	2022	OBS
					1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	
Cailaco (CO)	3	Rural Roads Rehabilitation Meligo - Goulolo Chainage 0+000 - 2+600 Munipality Bobonaro	Leso Boro	Plan		PARADU
				Actual		
	4	Rehabilitasaun Estrada Rural,Atudara-Dau Udo Chainage, Bobonaro 0+000-2+000 (2.0 Km)	Carmo Unip. Lda	Plan		ON GOING
				Actual		
	5	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 4+000-5+500 (1,5 Km)	Kevkel Brothers UNIPESSOAL LDA	Plan		PHO
				Actual		
	6	Rehabilitasaun Estrada Rural,Genuali -Gololo Chainage, Bobonaro 5+500-7+000 (1,5 Km)	ELY KARYA, UNIPESSOAL LDA	Plan		ON GOING
				Actual		
Lolotoe (LT)	2	Rehabilitation of Roads works in Lontas Lolotoe	Carmo Unip. Lda	Plan		ABANDONA
				Actual		
	6	For Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 1jct A-16 (Bobonaro) to Lolotoe Town	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	Plan		CONSULTANT
				Actual		
Balibo (BO)	1	Rehabilitation Of JCB.Balibo -Cowa Postu UPF Hasnaruk Road (Sta.10+000-19+250) Bridge Section:JCT.Katimun Ren-Aisukar (Sta.16+950)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	2	Rehabilitation Jct Balibo-Cowa postu UPF hasnaruk Road (Jct wefauk derok renkolobili km. 0+000-4+650)	Consorcio Wee Horis Fronteira Lda	Plan		ON GOING
				Actual		
	3	Rural Roads Routine Maintenance Rairobo - Pasmaten, Aidaba Leten, Balibo - Cowa, Balibo - Ferik Katuas, Builecun - Leo Hitu, Marobo Be'e Manas Municipality Bobonaro / 162	Mota Loes Unip.Lda	Plan		FHO
				Actual		
TOTAL PROJETO ON-GOING						

Note:

Planu Periode inspesaun iha tereinu

Inspesaun Prosesu Pagamento

Prepara Husi :

(Eng. Noe Menezes Madeira)
Engineiro ba Projecto Infraestructura,Transporte e Irigaaun Municipio Bobonaro,ADN I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN.I.P.

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P.

ANEXO C1 (AE – 1)

Back-up Data

Naran Projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District - Bobonaro District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000450

Data Inspesaun : 24 /8/2022

Fatin Inspesaun : Atabae to Manduki - Bobonaro District

Koordinadas :

Start Point : Long : -8.5448,066 , Latetude : 124.5937,458

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	PROJECTU REFERE HELA RETENSAUN

ANEXO C1 (AE – 1)

Back-up Data

Naran Projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District - Bobonaro District

No. kontratu : RDTL/MOPTC-VOMPTC/CGI-PEN:0000450



MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (AE - 1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika - Bobonaro District

Kompanha : Gracia TimorUnip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	PROJECTU REFERE HELA RETENSAUN 10 %	
					2		
					3		
					4		
					5		
II	10/6/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	PROJECTU REFERE HELA RETENSAUN 10 %	
					2		
					3		
					4		
					5		
III	24/8/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	PROJECTU REFERE HELA RETENSAUN 10 %	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

#ANEXO C1 (AE – 4)

Back-up Data

Naran Projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

No. kontratu : ICB/039/MOP/2020

Data Inspesaun : 24/8/2022

Fatin Inspesaun : Rairobo Atabae – Bobonaro Municipality

Koordinadas :

Start Point : Long : -8.80157233, Latetude : 125.15342935

End Point : Long : -8.80050325 Latetude : 125.17319011

Naran Inspector : 1.Camilio De Jesus

2. Silvino Rebelo

Sketch & Foto Desenho	Observasaun iha tereno no foto actual
	***Progressu iha tereno fisikamente atinge 100% maibe Material instalasaun nebe mensiona iha BOQ Contratu kompanhia instala atinge deit 97.32.%, ho nune montante osan balansu husi total kontratu ($ 11,003.11) refere sei fila fali ba kofre estadu***

#ANEXO C1 (AE – 4)

Back-up Data

Naran Projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

No. kontratu : ICB/039/MOP/2020

FINAL

FHO



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (AE - 4)

Date of Insp : 24 August 2022
Location : Rairobo -Bobonaro Municipality
Company : Esmelia II Electric Unip. Lda

Project Name : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

SUMMARY

CONTRACT					Result of Inspection (ADN.IP)					
					PREVIOUS BILLING		THIS BILLING (Actual Progress)		AMOUNT TO DATE	PERCENTAGE UP TO DATE
NO	WORK DESCRIPTION	Amount	PERCENTAGE		Amount	PERCENTAGE	Amount	PERCENTAGE	Amount	PERCENTAGE
A	PREPARATION WORK	$ 21,536.91	5.23%		$ 21,536.91	5.23%	$ 1,147.50	0.28%	$ 22,684.41	5.51%
B	INSTALLATION MV LINE	$ 224,100.36	54.42%		$ 199,993.12	48.56%	$ 12,918.64	3.14%	$ 212,911.76	51.70%
C	INSTALLATION OF TRANSFORMER	$ 31,855.88	7.74%		$ 31,855.88	7.74%	$ -	0.00%	$ 31,855.88	7.74%
D	EXTENTION LV LINE	$ 165,003.58	40.07%		$ 156,489.57	38.00%	$ 7,713.68	1.87%	$ 164,203.26	39.87%
E	HOME CONECTION	$ 40,375.00	9.80%		$ 40,375.00	9.80%	$ -	0.00%	$ 40,375.00	9.80%
F	Over Head Fee	$ 1,445.00	0.35%		$ 1,445.00	0.35%	$ -	0.00%	$ 1,445.00	0.35%
G	GRAND TOTAL	**$ 484,478.57**			$ 451,695.48	109.69%	**$ 21,779.82**	**5.29%**	$ 473,475.31	97.73%
H	Discount 15%	$ 72,671.79							$ 72,671.79	**15.00%**
I	TOTAL CONTRACT	$ 411,806.78	100.00%				$ 21,779.82	5.29%	$ 400,803.52	97.33%

Inspeksaun husi:

Camilio de Jesus
Enginherio M.E ADN,I.P

Silvino D. R. Rebelo Soares

Verifika Husi :

Deolindo de Fátima Marques
Chefi Seksaun Projeito M.E & ITC
ADN.IP

Sertifika Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN.IP

MINISTÉRIO DO PLANO E ORDENAMENTO

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ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (AE - 4)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro

Kompanha : Esmelia II Electric Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabe	Camilio de Jesus	Tek. AND.IP	1	Progressu iha tereno laiha / Paradu	
					2		
					3		
					4		
					5		
II	24/6/2022	Bobonaro/ Atabe	Camilio de Jesus	Tek. AND.IP	1	Progressu iha Terenu finalize tiha ona no linha Distribusaun Refere aktiva tiha ona	
					2	material instalasaun iha terenu sei menus refere ba BOQ contratu	
					3	Kompanhia seidauk kompleta material nebe sei menus	
					4	Kompanhia seidauk hadia item balun nebe tekniku rekomenda tiha ona	
					5	Husu ba kompanhia atu kompleta atu kompleta no hadia item servisu nebe rekomenda tiha ona iha pagamentu anterior	
III	24/6/2022	Bobonaro/ Atabe	Camilio de Jesus & Silvino Rebelo	Tek. AND.IP	1	PAGAMENTU FINAL	
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
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ANEXO D (AE - 2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

Kompanha : Savana Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/2/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno laiha mudansa	
					2	laiha ona spasu atu kontinua kompleta servisu	
					3	Servisu paradu	
					4		
					5		
II	24/6/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno laiha mudansa	
					2	laiha ona spasu atu kontinua kompleta servisu	
					3	Servisu paradu	
					4		
					5		
III	24/8/2022	Bobonaro/ Atabae	Camilio de Jesus	Tek. AND.IP	1	Progressu fisiku iha tereno laiha mudansa	
					2	laiha ona spasu atu kontinua kompleta servisu	
					3	Servisu paradu	
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		

MINISTÉRIO DO PLANO
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ANEXO C1 (AE – 2)

Back-up Data

Naran Projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318

Data Inspesaun : 24 /8/2022

Fatin Inspesaun : Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

Koordinadas :

Start Point : Long : -8.4652,518 , Latetude : 125.616098

End Point : Long : ....., Latetude : .....

Naran Inspector : 1.Camilio De Jesus

2. .....

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Servisu paradu

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Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C1 (AE – 2)

Back-up Data

Naran Projeto : Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318

Foto Actual	Obervasaun
	1. Progressu iha tereno laiha mudansa 2. Laiha ona spasu atu kontinua servisu 3. Servisu paradu

Anexu C1 (CO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Data Inspesaun : 10-08-2022

Fatin Inspesaun : Cailaco – 12 April/ Marco

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo komunitario kontinua servisu nebe mak material drop ona iha tereno nune'e bele hala'o servisu plesteran, no servisu pembesian kolom kursi iha building C.

Foto : Servisu plesteran ba building CB no TB



Foto : Soffits of suspended seats (bekisting untuk bagian kolong kursi)



Anexu C1 (CO8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo komunitario supply material hodi kontinua servisu ba pengecoran kolom iha building CB no Tb nebe mak sedauk remata.

Foto : Wash trough, base graded to falls (Bak cuci termasuk membuat miring agar air tidak mengenang)

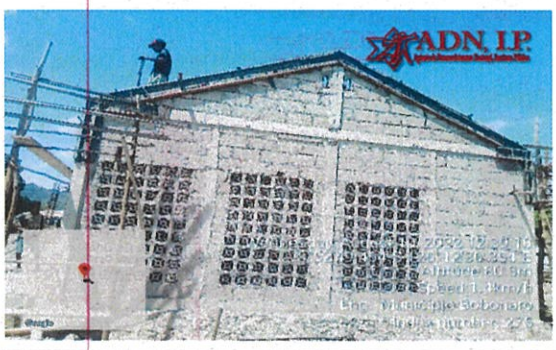


Foto : Prepara bekisting ba servisu pengecoran kolom nian

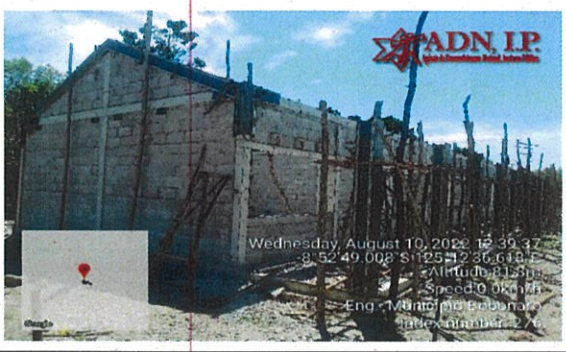


Foto : Servisu pengecoran ring balk sopi-sopi iha bulding C.

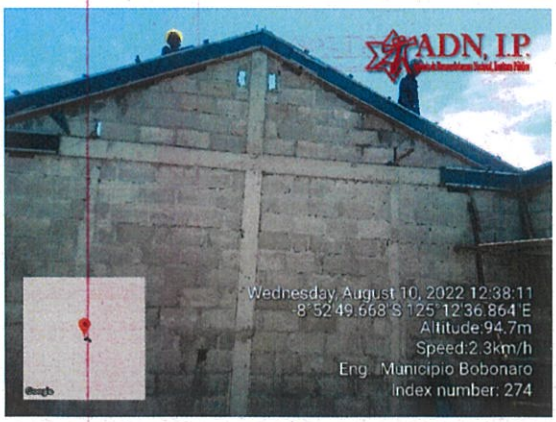
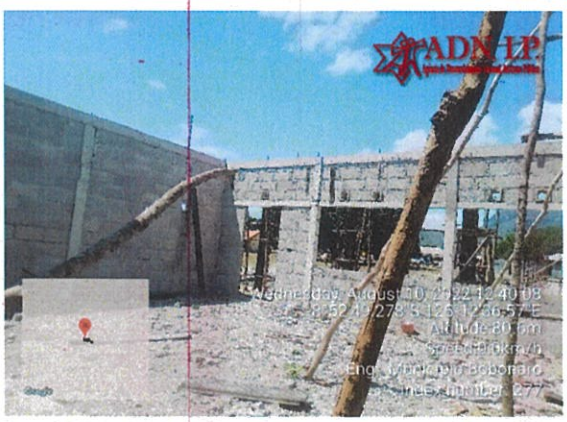


Foto : Prepara servisu plesteran ba building C.



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 # ANEXU (C2 CO8)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BE ESCOLA EBF
LOCATION : SUCO MELIGO, POSTO ADMINISTRATIVO CAILACO, MUNICIPIO BOBONARO

SUMMARY

No	ITEM SERVISU		AMOUNT ($)	PREVIOUS BILL(JULI 2022)		THIS BILL(AGUSTUS 2022)		UP TO DATE	
				AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$	3,075.00	$ 975.00	0.64%	$ -	0.00%	$ 975.00	0.64%
2	Class Room Building C	$	51,177.12	$ 13,697.60	8.97%	$ 2,014.36	1.32%	$ 15,711.96	10.29%
3	Class Room Building CB	$	71,904.38	$ 18,977.03	12.43%	$ 1,985.79	1.30%	$ 20,962.81	13.73%
4	Provisional Sum For Site Works	$	17,231.41	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$**	**143,387.91**	**$ 33,649.63**	**22.03%**	**$ 4,000.15**	**2.62%**	**$ 37,649.78**	**24.65%**
	Overhead	**$**	**6,340.00**	**$ 1,302.00**	**0.85%**	**$ -**	**0.00%**	**$ 1,302.00**	**0.85%**
	Contigency	**$**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$**	**152,727.91**	**$ 34,951.63**	**22.88%**	**$ 4,000.15**	**2.62%**	**$ 38,951.78**	**25.50%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (CO8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Marco

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	10 AGUSTUS 2022	Cailaco /Meligo	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario servisu pengecoran ba kolom iha building CB no Tb nebe mak sedauk remata	
					2	Husu ba grupo komunitario kontinua rega be ba iha beton nebe finaliza ona servisu pengecoran.	
			Moises Angelico M. Freitas		3	Husu ba grupo komunitario kontinua servisu ba material nebe mak supply ona iha tereno.	
					4	Husu ba grupo komunitario atu aselera servisu tuir time schedoule no mantein nafatin kualidade.	

Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Data Inspesaun : 11-08-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989494 Latetude : 125.217423

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Kompania monta ona odamatan no mos jendela. Husu ba kompania atu kontinua servisu seluk hanesan monta ventilasi ba haris fatin no mos kontinua servisu seluk iha tempo besik.

Foto : Supply and installation Windows frame aluminium with glass 5mm Type W01 2450mm*1900mm, incluide all asessories.

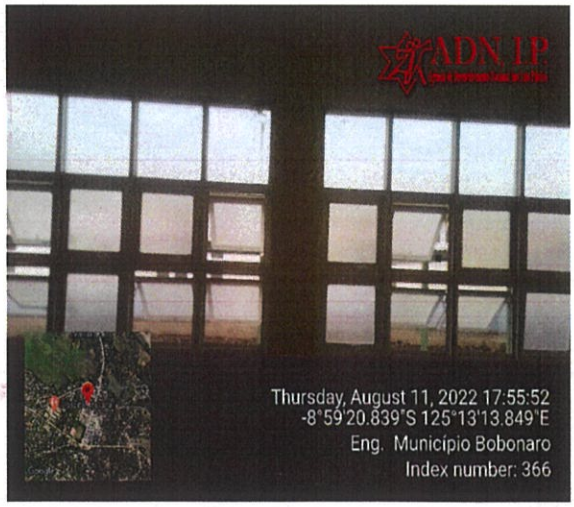
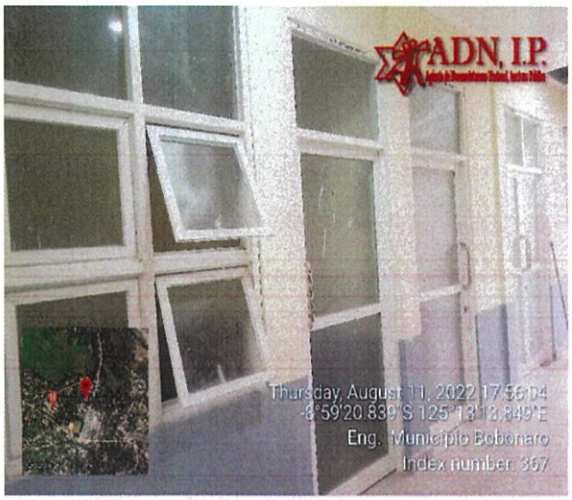


Foto ; supply and installation windows frame aluminium with glass 5mm Type W02 1900mm*1250mm, incluide all asessories.



Anexu C1 (ML 26)
Back-up Data

Naran Projeto : New Construction of Pediatric Building in HR Maliana, Timor Leste
No. kontratu : RDTL-MS-DNA-ICB-21-079

Tuir Oberservasaun A.D.N I.P, Kompania halo ona servisu apron no mos saluran. Husu ba kompania atu kontinua servisu keramik lantai 60x60cm, servisu balun nebe mak kompania sedauk monta iha tempo besik.

Foto : Servisu Apron no mos saluran

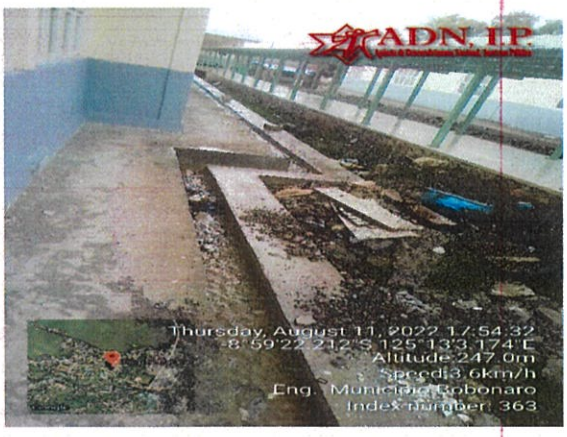


Foto: Servisu Apron no mos saluran



Foto : Servisu keramik lantai 60x60cm

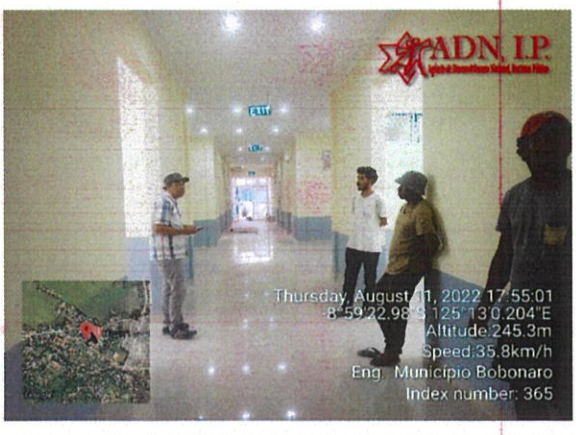


Foto : Servisu keramik lantai 60x60cm



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 # Anexu C2 (MLN 26)

SUMMARY	
PROJECT NAME	: NEW CONSTRUCTION OF PEDIATRIC BUILDING
LOCATION	: HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE
PROJECT OWNER	: MONISTRY OF HEADTH

	Summary Contrac		Variation Other			Rezultado Verifika A.D.N					
NO	WORKS DESCRIPTION	AMOUNT USD	Amount Add + ($)	Amount Deduc - ($)	Amount to date ($)	Amount Previous (JULI 2022)	%	Amount This Bill (AGUSTUS 2022)	%	Amount Up To Date	%
	PREPARATION WORKS	$ 4,725.00	$ -	$ -	$ 4,725.00	$ 3,600.00	1.19%	$ -	0.00%	$ 3,600.00	1.19%
II	FOUNDATION WORKS	$ 24,250.03	$ -	$ -	$ 24,250.03	$ 24,250.03	8.00%	$ -	0.00%	$ 24,250.03	8.00%
III	CONCRETE WORKS	$ 27,714.03	$ -	$ -	$ 27,714.03	$ 26,734.29	8.82%	$ -	0.00%	$ 26,734.29	8.82%
IV	WALL INSTALLATION WORKS	$ 32,308.61	$ -	$ 547.68	$ 31,760.93	$ 31,760.93	10.47%	$ -	0.00%	$ 31,760.93	10.47%
V	DOOR AND WINDOWS WORKS	$ 24,043.80	$ -	$ -	$ 24,043.80	$ 24,043.80	7.94%	$ -	0.00%	$ 24,043.80	7.94%
VI	ROOFING WORKS	$ 47,592.09	$ -	$ -	$ 47,592.09	$ 44,515.45	14.68%	$ -	0.00%	$ 44,515.45	14.68%
VII	CEILING WORKS	$ 16,242.48	$ -	$ -	$ 16,242.48	$ 16,242.48	5.37%	$ -	0.00%	$ 16,242.48	5.37%
VIII	FLOOR TILE WORKS	$ 13,395.80	$ -	$ -	$ 13,395.80	$ 8,037.48	2.65%	$ 1,580.95	0.52%	$ 9,618.44	3.17%
IX	ELECTRICAL WORKS	$ 19,501.64	$ -	$ -	$ 19,501.64	$ 5,874.44	1.94%	$ -	0.00%	$ 5,874.44	1.94%
X	SANITASI WORKS	$ 7,956.08	$ -	$ -	$ 7,956.08	$ 5,712.22	1.88%	$ 2,153.86	0.71%	$ 7,866.08	2.59%
XI	EXTERNAL WORKS	$ 9,707.48	$ -	$ -	$ 9,707.48	$ 9,707.48	3.20%	$ -	0.00%	$ 9,707.48	3.20%
XII	PAITING WORKS	$ 7,400.58	$ -	$ -	$ 7,400.58	$ 1,480.12	0.49%	$ 5,994.72	1.98%	$ 7,474.84	2.46%
XIII	CENTRAL OXYGEN WORKS	$ 9,417.00	$ -	$ -	$ 9,417.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING WORKS	$ 137.40	$ -	$ -	$ 137.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	TOTAL CONSTRUCTION COST	$ 244,392.02	$ -	$ 547.68	$ 243,844.34	$ 201,958.71	66.61%	$ 9,729.53	3.21%	$ 211,688.25	69.82%
B	CONTRACTOR FEE (10%*A)	$ 24,439.20	$ -	$ 54.77	$ 24,384.43	$ 20,195.87	6.66%	$ 972.95	0.32%	$ 21,168.82	6.98%
C	OVER HEAD	$ 4,538.00	$ -	$ -	$ 4,538.00	$ 3,000.00	0.99%	$ -	0.00%	$ 3,000.00	0.99%
D	TAX (2%*(A+B+C)	$ 5,467.38	$ -	$ 12.05	$ 5,455.34	$ 4,503.09	1.49%	$ 214.05	0.07%	$ 4,717.14	1.56%
E	CONTINGENCY (10%*A)	$ 24,439.20	$ -	$ 54.77	$ 24,384.43	$ -	0.00%	$ -	0.00%	$ -	0.00%
F	GRAND TOTAL	$ 303,275.80	$ -	$ 669.26	$ 302,606.54	$ 229,657.68	75.75%	$ 10,916.54	3.60%	$ 240,574.21	79.35%

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Eng. Moises Angelico Marques Freitas
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

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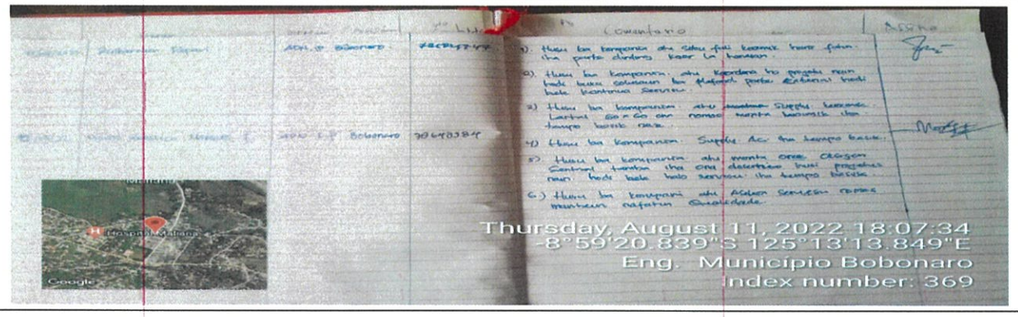
 # Anexu D (MLN 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Pediatric Building in HR Maliana,Timor Leste

Kompanha : Fraternity Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 Agustus 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu sobu fali keramik haris fatin nian iha parte diding nian kor la hanesan	
					2	Husu ba kompania atu supply cat ba lokasi projetu hodi bele halo pintura parede nomos plafond .	
					3	Husu ba kompania atu koordena ho projeto nain hodi buka solusaun ba plafon parte external hodi bele kontinua servisu	
					4	Husu ba kompania atu suplay keramik 60x60 cm no mos kontinua monta iha tempo besik	
			Moises Angelico Marques Freitas		5	Husu ba kompania atu Supply AC iha tempo besik	
					6	Husu ba kompania atu monta oksigen tanba iha ona dezenho husi projeto nain, hodi bele servisu iha tempo besik	
					7	Husu ba kompania atu aselera servisu no mantein nafatin nia kualidade	



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Data Inspesaun : 11-08-2022

Fatin Inspesaun : Maliana Villa

Koordinadas :

Start Point : Long -8.989327 Latetude : 125.217490

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari

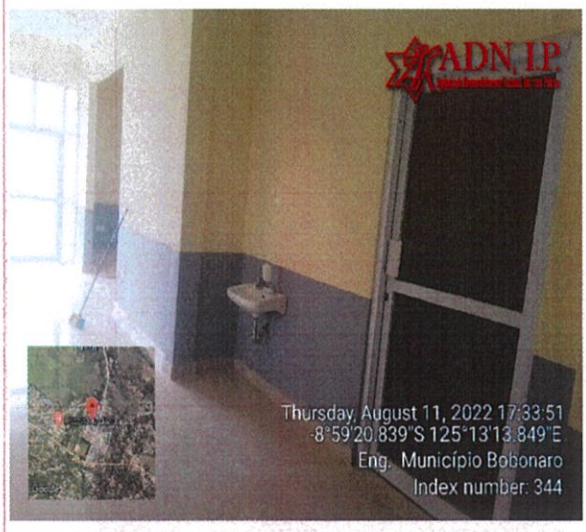
: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, kompania monta ona Janela ho tipo Wo2 no mos monta ona odamatan ho tipo Do1, nune'e husu ba kompania kontinua servisu seluk iha parte haris fatin no monta ona ekipamento ho nia assesoris.

Foto : Supply and install window frame aluminium with Glass Type W02 1250 mm x 1350 mm including all assessories,



Foto : Supply and install of door frame aluminium with glass 5mm Type D01 1400 mm x 2150 mm, including all assessories & finishing



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ona Closet no tanki bee 220 liter parte haris fatin nian nebe mak remata ona husu ba engineiro atu orienta sobu keramik parede haris fatin nian nebe mak la hanesan no kontinua servisu monta assessoris parte haris fatin nian nebe mak sdauk remata.

Foto : Supply & install 400mm x 400mm floor tile for toilet Ex. Granito Color simillar approval by Engineer

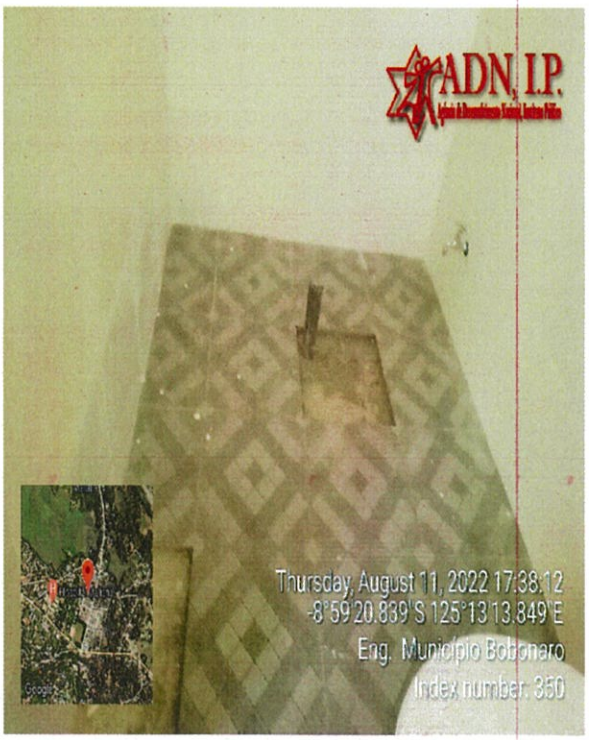
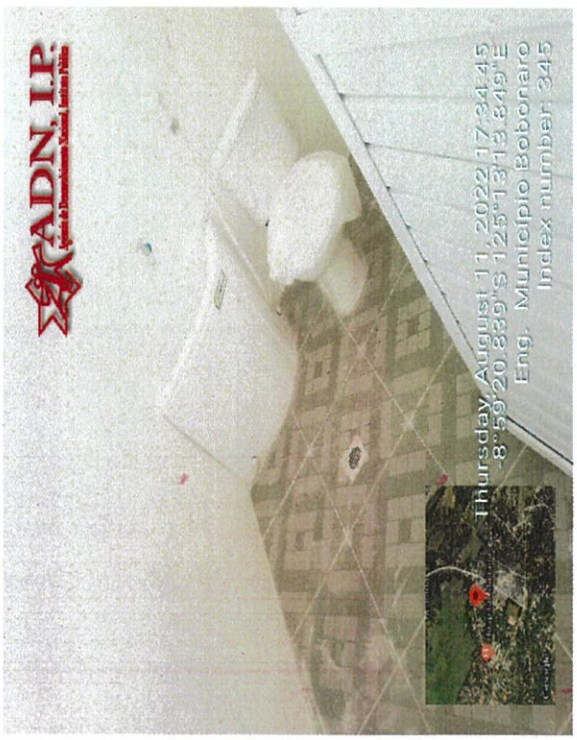


Foto : Supply & install Tank Water for toilet, volume 220 ltr



Anexu C1 (MLN 27)
Back-up Data

Naran Projeto : NEW CONSTRUCTION OF CIRURGIA BUILDING
No. kontratu : RDTL-MS-DNA-ICB-21-080

Tuir Oberservasaun A.D.N IP, Kompania monta ona keramik lantai parte haris fatin 40x40cm, husu ba engineiro kompaania atu supply material keramik nebe stock la to'o iha tempo besik nune'e bele finaliza servisu monta keramik parte haris fatin nian. Husu mos ba engineiro kompania monta kompleta ona Hand basing nebe mak sedauk remata.

Foto : Supply & install 400 x 400 mm, wall tile hight 2000 mm Color simillar approval by Engineer

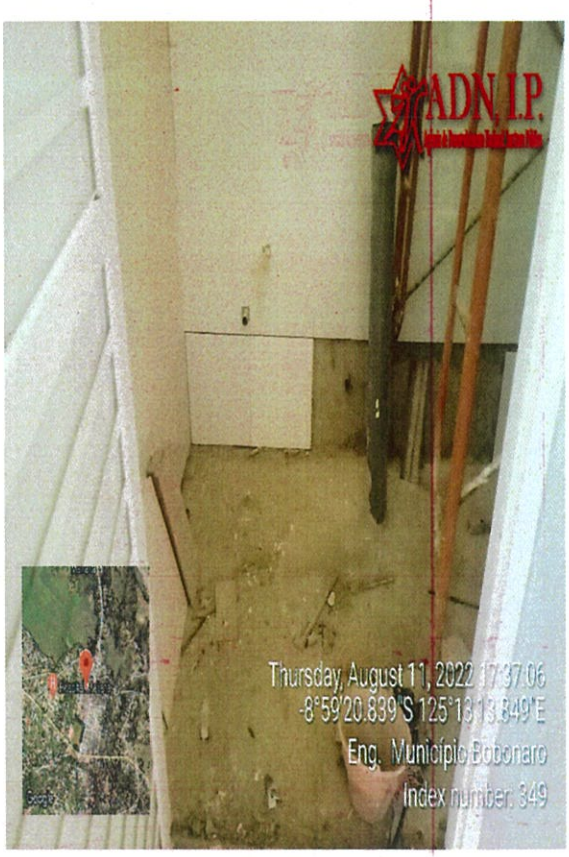
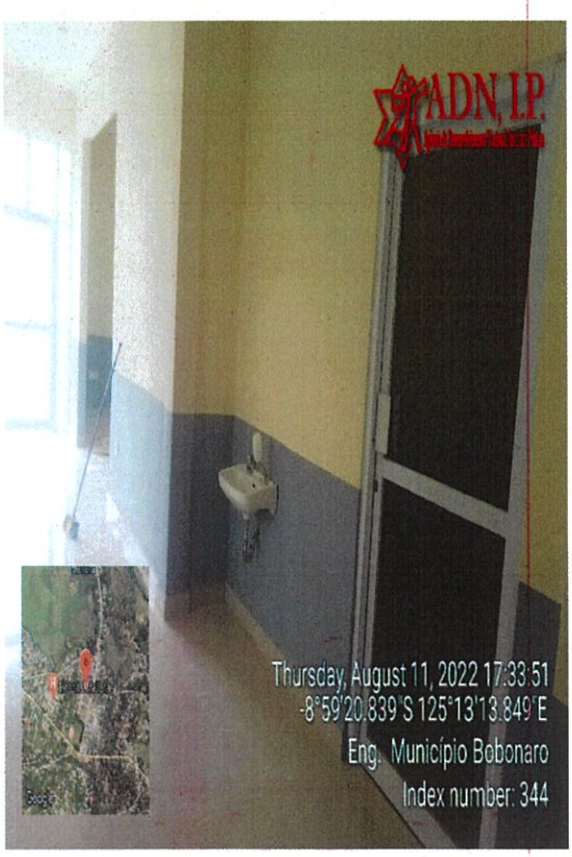


Foto : Supplyy & install Hand Basin merk TOTO



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 # Anexu C2 (MLN27)

PROJECT NAME : **NEW CONSTRUCTION OF CIRURGIA BUILDING**

LOCATION : **HR MALIANA - BOBONARO MUNICIPALITY - TIMOR LESTE**

PROJECT OWNER : **MINISTRY OF HEALTH**

SUMMARY

Summary Contrac			Summary Variation Other			Summary Verifika A.D.N					
NO	WORK DESCRIPTION	Amount ($)	Amount Add (+)	Amount Deduc (-)	Amount Up To Date	Amount Previos Bill (JULI 2022)	%	Amount This Bill (AGUSTUS 2022)	%	Amount To Date	%
1	2	3	4	5	6	7	8	9	10	11	12
I	PREPARATION WORKS	$ 1,586.59	$ -	$ -	$ 1,586.59	$ 1,211.59	0.45%	$ -	0.00%	$ 1,211.59	0.45%
II	FUNDATION WORKS	$ 20,599.75	$ 465.79	$ -	$ 21,065.54	$ 20,599.75	7.67%	$ -	0.00%	$ 20,599.75	7.67%
III	CONCRETE WORKS	$ 27,040.14	$ 1,445.75	$ -	$ 28,485.89	$ 27,040.14	10.07%	$ -	0.00%	$ 27,040.14	10.07%
IV	WALL INSTALLATION AND PLESTERING	$ 32,746.88	$ -	$ -	$ 32,746.88	$ 32,746.88	12.19%	$ -	0.00%	$ 32,746.88	12.19%
V	DOOR, WINDOW & VENTILATION WORKS	$ 16,625.00	$ -	$ -	$ 16,625.00	$ 16,625.00	6.19%	$ -	0.00%	$ 16,625.00	6.19%
VI	ROOFING WORKS	$ 36,271.66	$ 3,550.35	$ -	$ 39,822.00	$ 38,278.70	14.25%	$ -	0.00%	$ 38,278.70	14.25%
VII	CEILING WORKS	$ 6,656.29	$ 3,861.58	$ 624.08	$ 9,893.78	$ 9,459.11	3.52%	$ -	0.00%	$ 9,459.11	3.52%
VIII	FLOOR TILE WORKS	$ 9,428.04	$ -	$ -	$ 9,428.04	$ 9,428.04	3.51%	$ -	0.00%	$ 9,428.04	3.51%
IX	ELECTRICAL WORKS	$ 28,214.14	$ -	$ -	$ 28,214.14	$ 14,837.32	5.52%	$ 18,230.00	6.79%	$ 33,067.32	12.31%
X	SANITASI WORKS	$ 9,020.00	$ -	$ -	$ 9,020.00	$ 2,735.27	1.02%	$ 6,185.15	2.30%	$ 8,920.42	3.32%
XI	EXTERNAL WORKS	$ 11,768.54	$ -	$ 3,183.69	$ 8,584.86	$ 8,584.86	3.20%	$ -	0.00%	$ 8,584.86	3.20%
XII	PAINTING WORKS	$ 6,537.86	$ -	$ -	$ 6,537.86	$ 6,537.86	2.43%	$ -	0.00%	$ 6,537.86	2.43%
XIII	CENTRAL OXYGEN	$ 10,222.73	$ -	$ -	$ 10,222.73	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARANCE	$ 100.00	$ -	$ -	$ 100.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**TOTAL COST**	**$ 216,817.63**	**$ 9,323.45**	**$ 3,807.77**	**$ 222,333.32**	**$ 188,084.53**	**70.02%**	**$ 24,415.15**	**9.09%**	**$ 212,499.68**	**79.11%**
B	**Contractor Fee 10% x A**	**$ 21,681.76**	**$ 932.35**	**$ 380.78**	**$ 22,233.33**	**$ 18,808.45**	**7.00%**	**$ 2,441.52**	**0.91%**	**$ 21,249.97**	**7.91%**
C	**Over Head**	**$ 3,590.00**	**$ -**	**$ -**	**$ 3,590.00**	**$ 2,875.00**	**1.07%**	**$ -**	**0.00%**	**$ 2,875.00**	**1.07%**
D	**TAXA 2% x (A + B + C)**	**$ 4,841.79**	**$ 205.12**	**$ 83.77**	**$ 4,963.13**	**$ 4,195.36**	**1.56%**	**$ 537.13**	**0.20%**	**$ 4,732.49**	**1.76%**
E	**Contigency 10% x A**	**$ 21,681.76**	**$ 932.35**	**$ 21,681.76**	**$ -**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL**	**$ 268,612.94**	**$ 11,393.26**	**$ 25,954.08**	**$ 253,119.78**	**$ 213,963.34**	**79.65%**	**$ 27,393.80**	**10.20%**	**$ 241,357.14**	**89.85%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,I.P Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,I.P Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN,I.P

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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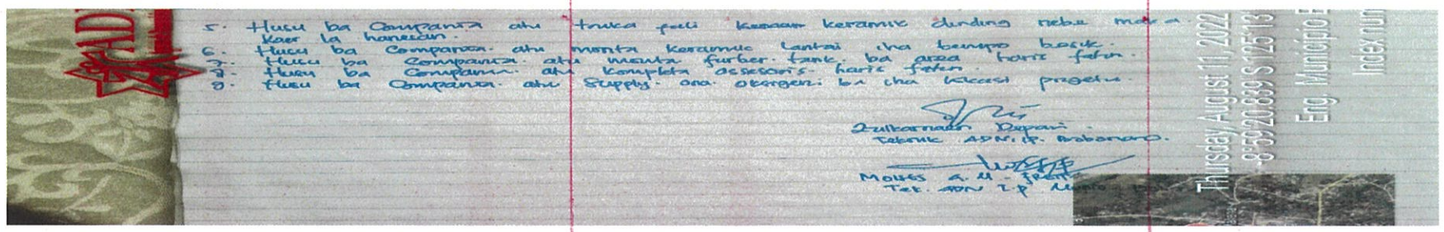
 # Anexu D (MLN 27)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Cirurgia Building

Kompanha : Hugo Amor Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 Agustus 2022	Maliana Villa	Zulkarnaen Depari	Teknik A.D.N. Municipio Bobonaro	1	Husu ba kompania atu truka fali keramik dinding nebe mak kor la hanesan iha parte haris fatin nian.	
					2	Husu ba kompania atu monta keramik lantai iha parte haris fatin nian iha tempo besik	
					3	Husu ba kompania atu monta furber tank ba haris fatin nebe mak sedauk remata.	
			Moises Angelico M. Freitas		4	Husu ba kompania atu kontinua monta assessoris iha parte haris fatin nian.	
					5	Husu ba kompania atu supply ona oksigen ba iha tereno iha tempo besik.	



Anexu C1 (MLN33)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul
No. kontratu : MEJD PKRIE EBF OPLEGUL

Data Inspesaun : 04-08-2022

Fatin Inspesaun : Maliana – Holsa

Koordinadas :

Start Point : Long -9°023333S Latetude : 125.1253291E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

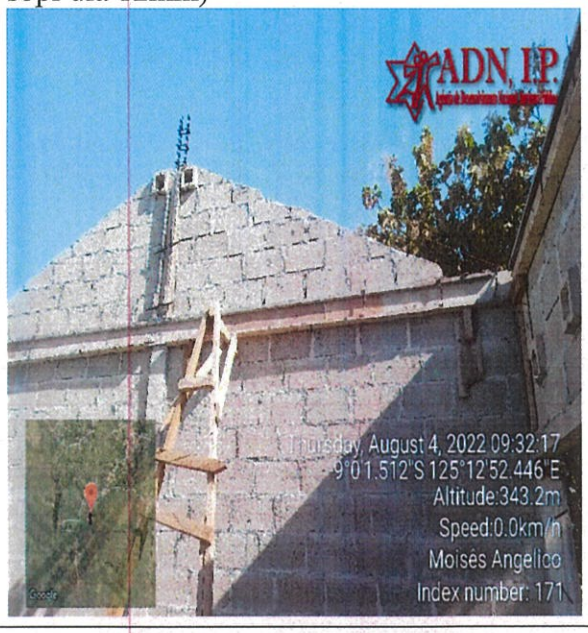
: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo komunitario finaliza ona servisu item kursi beton tebal 80mm, husu ba engineiro grupo komunitario atu kontinua servisu ba item ring balk sopi-sopi nebe mak hada hotu ona batako

Foto : 80mm thick suspended seats (kursi beton tebal 80mm)



Foto :. 12mm diameter bars in sloping roof beams (besi polos untuk ring balok sopi-sopi dia 12mm)



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 # ANEXU C2 (MLN33)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY CONTRAC			REJULTADO SUMMARY VERIFIKA A.D.N.IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING (JULI 2022)		THIS BILLING AGUSTUS 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	2.34%	$ -	0.00%	$ 2,025.00	2.34%
II	CLASSROOM BUILDING Ca	$ 64,156.41	$ 19,393.22	22.45%	$ 358.24	0.41%	$ 19,751.46	22.87%
III	PROVISIONAL SUM FOR SITEWORKS	$ 9,801.61	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 77,033.02**	**$ 21,418.22**	**24.80%**	**$ 358.24**	**0.41%**	**$ 21,776.46**	**25.21%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 407.00**	**0.47%**	**$ 814.00**	**0.94%**	**$ 1,221.00**	**1.41%**
D	**GRAND TOTAL WITH**	**$ 86,373.02**	**$ 21,825.22**	**25.27%**	**$ 1,172.24**	**1.36%**	**$ 22,997.46**	**26.63%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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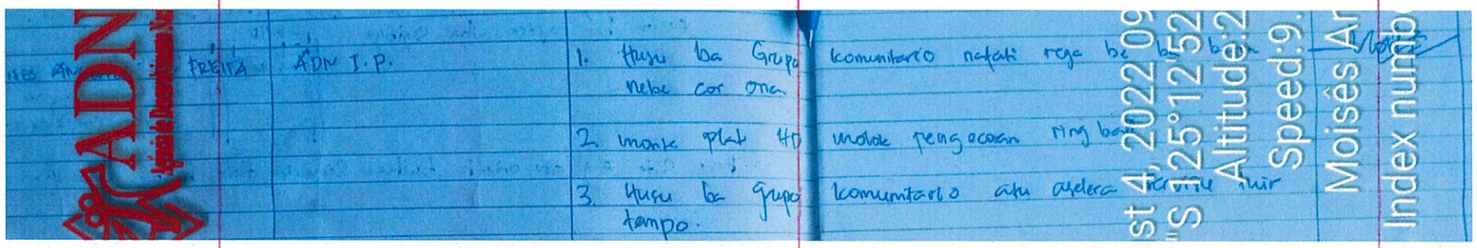
 # Anexu D (MLN 33)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Oplegul

Kompanha : MEJD PKRIE EBF OPLEGUL

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 AGUSTUS 2022	Maliana /Holsa	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu rega be habokon nafatin beton nebe mak cor ona	
					2	Husu ba grupo komunitario molok atu cor tenki monta uluk plat HD nune'e bele hala'o servisu pengecoran	
					3	Husu ba Grupo Komunitario aselera servisu tuir time schedoule no mantein kualidade.	
			Moises Angelico Marques Freitas		4	Husu ba Grupo Komunitario atu kontinua hala'o servisu ba material sira nebe drop ona iha tereno.	



Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Data Inspesaun : 16-08-2022

Fatin Inspesaun : Maliana - Halicou

Koordinadas :

Start Point : Long Latetude :

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N.IP, Husu Grupo comunitario kontinua servisu pembesian no bekesting ring balk nian, no mos bekesting ba kolom nebe mak sedauk halo pengecoran.

Foto : Small timber bead planted on formwork to form chamfered edge of seats.

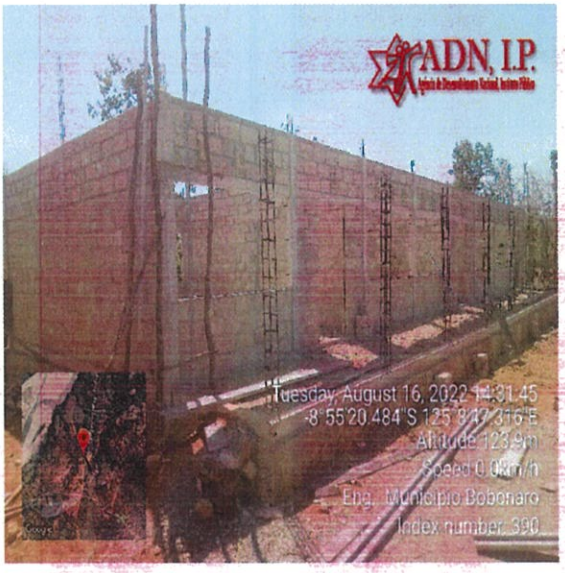
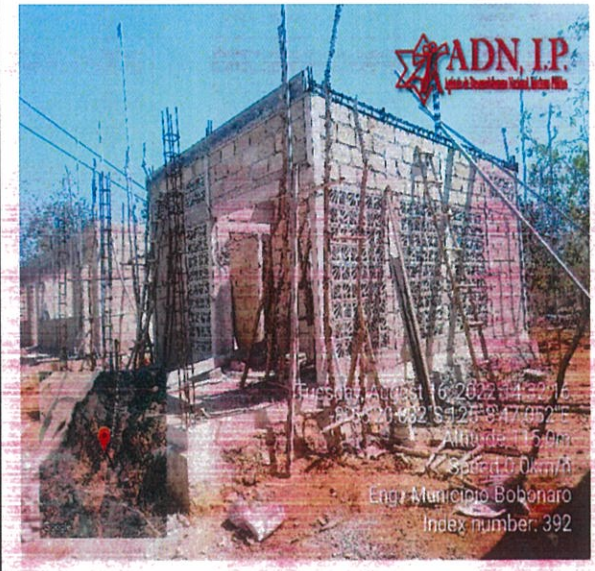


Foto : Servisu pasangan bekesting no tulanga ba building Tb



Anexu C1 (MLN35)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou
No. kontratu : MEJD PKRIE EBF HALICOU

Tuir Oberservasaun A.D.N.IP, Husu Grupo comunitario kontinua servisu ba bekisting penopang kolom kursi no iha building C no mos servisu pembesian no bekesting ba building CDL.

Foto : Servisu bekisting untuk kolom penopang kursi.

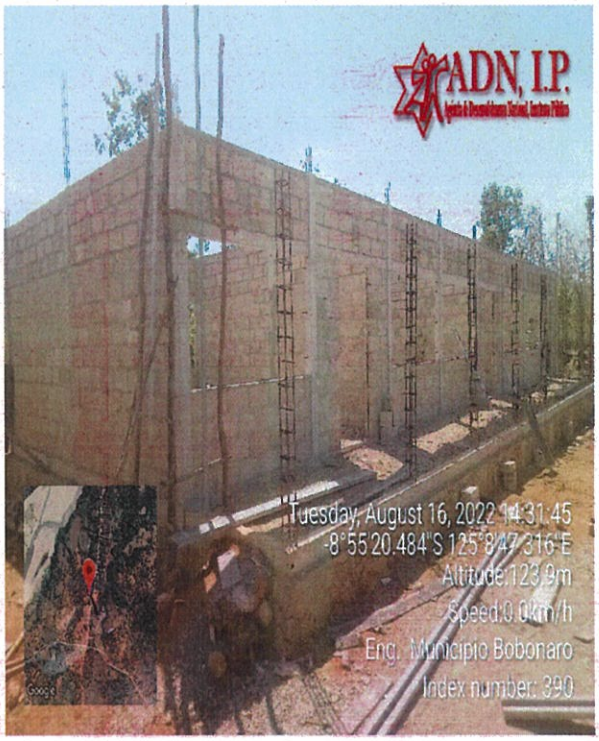
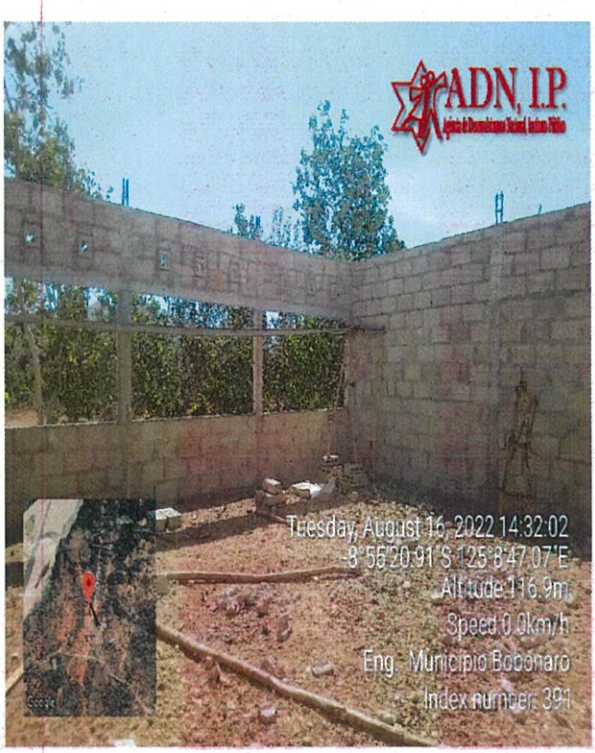


Foto : Servisu bekisting no pembesian ba building CDL



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ANEXU C2 (MLN 35)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF HALICOU
FATIN PROJECTO : MALIANA, SUCO RITABOU
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP (SUMMARY)					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING (JULI 2022)		THIS BILLING AGUSTUS 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,025.00	1.23%	$ -	0.00%	$ 2,025.00	1.23%
II	CLASSROOM BUILDING C	$ 52,457.45	$ 10,494.09	6.38%	$ 2,838.12	1.73%	$ 13,332.21	8.10%
III	CLASSROOM & LIBRARY BUILDING Cdl	$ 46,055.12	$ 6,448.37	3.92%	$ 4,598.33	2.80%	$ 11,046.70	6.72%
IV	TOILET BUILDING Tb	$ 25,802.56	$ 5,547.18	3.37%	$ 3,243.13	1.97%	$ 8,790.31	5.34%
V	PROVISIONAL SUM FOR SITEWORKS	$ 27,773.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 155,163.13**	**$ 24,514.64**	**14.90%**	**$ 10,679.58**	**6.49%**	**$ 35,194.22**	**21.39%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**$ 164,503.13**	**$ 24,514.64**	**14.90%**	**$ 10,679.58**	**6.49%**	**$ 35,194.22**	**21.39%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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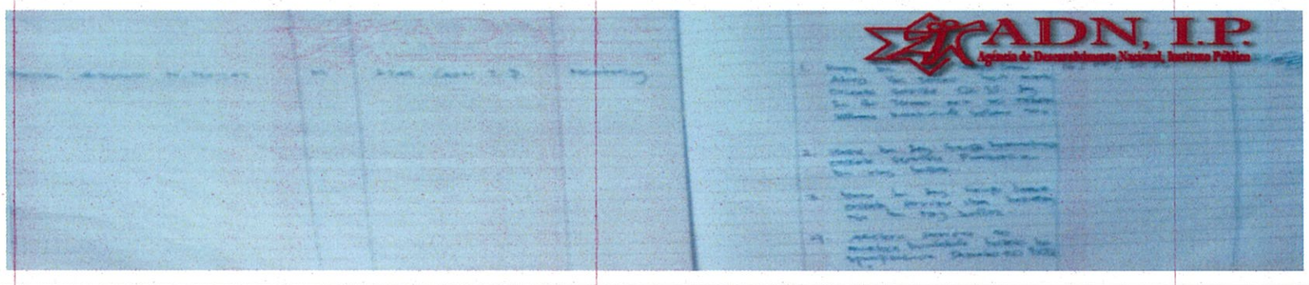
 # Anexu D (MLN 35)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola EBF Halicou

Kompanha : MEJD PKRIE EBF HALICOU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16 AGUSTUS 2022	Maliana /Halicou	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu grupo komunitario atu hala'o servisu ba bekesting ring ballk nian	
					2	Husu ba Grupo komunitario atu supply ona material besi ba tereno nune bele hala'o servisu pembesian ba ring balk nian.	
			Moises Angelico M. Freitas		3	Husu ba Eng. Grupo komunitario atu prepara soft drawing ba item nebe mak servisu remata ona.	
					4	Husu nafatin ba grupo komuntario aselera servsiu no tuir time schedoule no mos mantein nafatin kualidade.	



Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Data Inspesaun : 17-08-2022

Fatin Inspesaun : Bobonaro – Leber

Koordinadas :

Start Point : Long : 9°05'08.52" Latetude : 125°16'31.7568"

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N Kompania halo ona servisu item plumbing nia, husu kompania atu monta kanu be foer nia ba tanah dasar no labele husik tabele iha fondasi nia lolon nune'e bele kontinua halao servisu apron.

Foto : Servisu monta kanu be foer nian iha parte building Health Post.

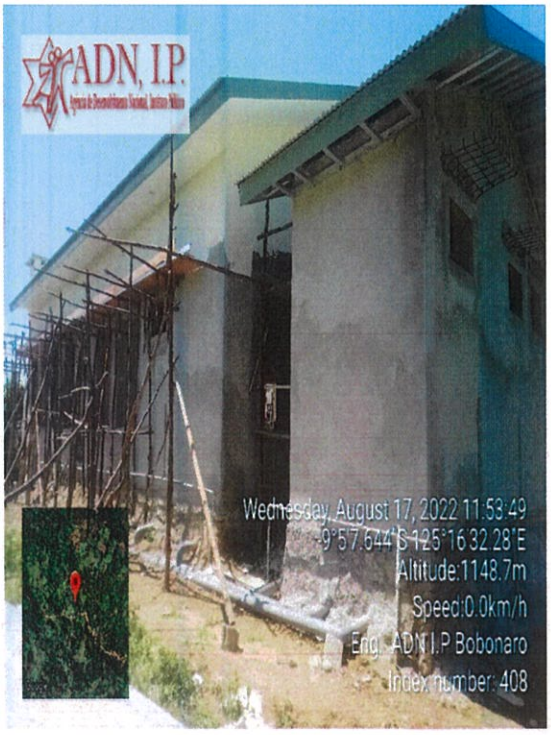


Foto : Servisu monta kanu be foer nian iha parte building Doctor house.



Anexu C1 (BR13)
Back-up Data

Naran Projeto : New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-070

Tuir observasaun husi A.D.N kompania kontinua servisu acian no painting iha building Health post noa Doctor House nian, no kontinua nafatin servisu monta rangka plafon iha building Health Post no doctor House.

Foto : Servisu monta rangka plafon nia iha Building Doctor house.



Foto : Servisu acian iha building Helath Post.

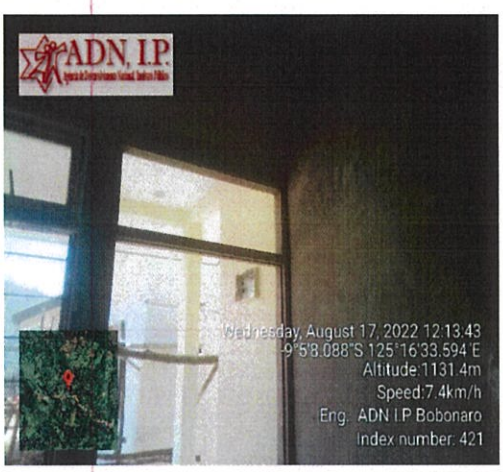


Foto : Servisu Painting iha bulding Health Post.

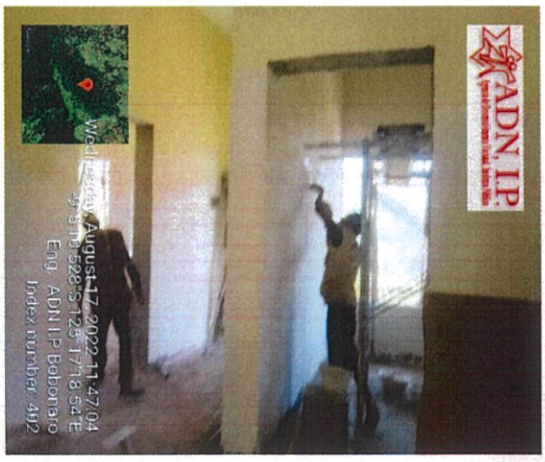
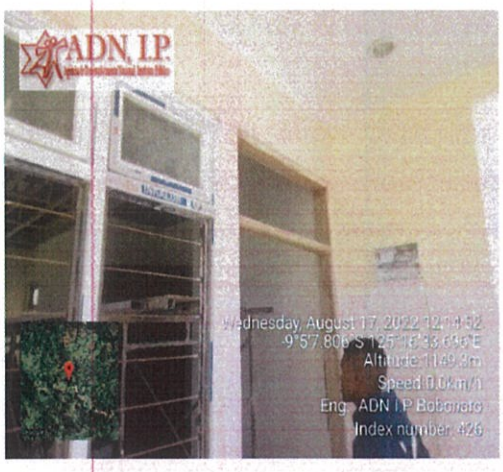


Foto : Monta Assessoris W01 iha building doctor house.



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Anexu C2 (BR 13)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE

LOCATION : LEBER - BOBONARO MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

		Original Contract	Additional (+)		Deduction (-)		Up To Date		Previos Billing (JULI 2022)		This Billing AGUSTUS 2022)		Up To Date	
NO	WORK DESCRIPTION	Amount ($)	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%	Amount ($)	%
A	**HEALTH POST (POSTO DE SAUDE)**	**$ 131,757.89**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 131,757.89**	**46.38%**	**$ 74,825.99**	**26.34%**	**$ 21,209.96**	**7.47%**	**$ 96,035.95**	**33.80%**
I	PREPARATION WORKS	$ 6,259.09670	$ -	0.00%	$ -	0.00%	$ 6,259.10	2.20%	$ 4,634.10	1.63%	$ -	0.00%	$ 4,634.10	1.63%
II	FUNDATION WORKS	$ 4,670.98	$ -	0.00%	$ -	0.00%	$ 4,670.98	1.64%	$ 4,670.98	1.64%	$ -	0.00%	$ 4,670.98	1.64%
III	CONCRETE WORKS	$ 15,933.72	$ -	0.00%	$ -	0.00%	$ 15,933.72	5.61%	$ 14,581.18	5.13%	$ -	0.00%	$ 14,581.18	5.13%
IV	WALL INSTALATION AND PLESTERING	$ 21,315.53	$ -	0.00%	$ -	0.00%	$ 21,315.53	7.50%	$ 20,835.51	7.33%	$ -	0.00%	$ 20,835.51	7.33%
V	CARPENTER WORKS	$ 14,900.00	$ -	0.00%	$ -	0.00%	$ 14,900.00	5.24%	$ 7,450.00	2.62%	$ -	0.00%	$ 7,450.00	2.62%
VI	ROOFING WORKS	$ 18,943.30	$ -	0.00%	$ -	0.00%	$ 18,943.30	6.67%	$ 16,875.16	5.94%	$ 1,682.14	0.59%	$ 18,557.30	6.53%
VII	CEILING WORKS	$ 8,268.87	$ -	0.00%	$ -	0.00%	$ 8,268.87	2.91%	$ -	0.00%	$ 8,268.87	2.91%	$ 8,268.87	2.91%
VIII	FLOOR TILE WORKS	$ 5,575.21	$ -	0.00%	$ -	0.00%	$ 5,575.21	1.96%	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	ELECTRICAL WORKS	$ 8,524.94	$ -	0.00%	$ -	0.00%	$ 8,524.94	3.00%	$ 930.60	0.33%	$ 5,768.24	2.03%	$ 6,698.84	2.36%
X	SANITASI WORKS	$ 8,265.45	$ -	0.00%	$ -	0.00%	$ 8,265.45	2.91%	$ 4,848.45	1.71%	$ 27.50	0.01%	$ 4,875.95	1.72%
XI	PAINTING WORKS	$ 3,751.35	$ -	0.00%	$ -	0.00%	$ 3,751.35	1.32%	$ -	0.00%	$ 2,276.72	0.80%	$ 2,276.72	0.80%
XII	APRON & DRAINAGE WORKS	$ 2,282.61	$ -	0.00%	$ -	0.00%	$ 2,282.61	0.80%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIII	TOWER WORKS	$ 6,366.82	$ -	0.00%	$ -	0.00%	$ 6,366.82	2.24%	$ -	0.00%	$ 3,186.50	1.12%	$ 3,186.50	1.12%
XIV	PROVISIONAL SUM FOR FURNITURE	$ 6,500.00	$ -	0.00%	$ -	0.00%	$ 6,500.00	2.29%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XV	FINAL CLEARING	$ 200.00	$ -	0.00%	$ -	0.00%	$ 200.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
B	**DOCTOR HOUSE (RESIDENCIA PROFESIONAL DE ASAUDE) 2 UNITS**	**$ 103,391.49**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 103,391.49**	**36.39%**	**$ 57,575.35**	**20.27%**	**$ 22,231.30**	**7.83%**	**$ 79,806.64**	**28.09%**
I	PREPARATION WORKS	$ 533.54	$ -	0.00%	$ -	0.00%	$ 533.54	0.19%	$ 533.54	0.19%	$ -	0.00%	$ 533.54	0.19%
II	FUNDATION WORKS	$ 2,205.39	$ -	0.00%	$ -	0.00%	$ 2,205.39	0.78%	$ 2,205.39	0.78%	$ -	0.00%	$ 2,205.39	0.78%
III	CONCRETE WORKS	$ 7,138.74	$ -	0.00%	$ -	0.00%	$ 7,138.74	2.51%	$ 4,871.59	1.71%	$ 2,267.15	0.80%	$ 7,138.74	2.51%
IV	WALL INSTALATION AND PLESTERING	$ 7,576.95	$ -	0.00%	$ -	0.00%	$ 7,576.95	2.67%	$ 7,576.95	2.67%	$ -	0.00%	$ 7,576.95	2.67%
V	STAIRS WORKS	$ 211.19	$ -	0.00%	$ -	0.00%	$ 211.19	0.07%	$ -	0.00%	$ 211.19	0.07%	$ 211.19	0.07%
VI	CARPENTER WORKS	$ 5,050.00	$ -	0.00%	$ -	0.00%	$ 5,050.00	1.78%	$ 2,525.00	0.89%	$ 2,525.00	0.89%	$ 5,050.00	1.78%
VII	ROOFING WORKS	$ 7,936.36	$ -	0.00%	$ -	0.00%	$ 7,936.36	2.79%	$ 7,205.25	2.54%	$ 731.11	0.26%	$ 7,936.36	2.79%
VIII	CEILING WORKS	$ 3,436.99	$ -	0.00%	$ -	0.00%	$ 3,436.99	1.21%	$ -	0.00%	$ 1,718.50	0.60%	$ 1,718.50	0.60%
IX	FLOOR TILE WORKS	$ 2,465.04	$ -	0.00%	$ -	0.00%	$ 2,465.04	0.87%	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	ELECTRICAL WORKS	$ 4,527.90	$ -	0.00%	$ -	0.00%	$ 4,527.90	1.59%	$ 578.50	0.20%	$ 2,349.80	0.83%	$ 2,928.30	1.03%
XI	SANITASI WORKS	$ 5,056.46	$ -	0.00%	$ -	0.00%	$ 5,056.46	1.78%	$ 3,291.46	1.16%	$ 16.50	0.01%	$ 3,307.96	1.16%
XII	PAINTING WORKS	$ 1,457.19	$ -	0.00%	$ -	0.00%	$ 1,457.19	0.51%	$ -	0.00%	$ 1,296.40	0.46%	$ 1,296.40	0.46%
XIII	PROVISIONAL SUM FOR FURNITURE	$ 4,000.00	$ -	0.00%	$ -	0.00%	$ 4,000.00	1.41%	$ -	0.00%	$ -	0.00%	$ -	0.00%
XIV	FINAL CLEARING	$ 100.00	$ -	0.00%	$ -	0.00%	$ 100.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL BUILDING B (1UNIT DOCTOR HOUSE)	**$ 51,695.74**	**$ -**	0.00%	**$ -**	0.00%	**$ 51,695.74**	**18.20%**	**$ 28,787.67**	**10.13%**	**$ 11,115.65**	**3.91%**	**$ 39,903.32**	**14.05%**
C	**EXTERNAL WORKS**	**$ 9,379.45**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 9,379.45**	**3.30%**	**$ 5,129.45**	**1.81%**	**$ -**	**0.00%**	**$ 5,129.45**	**1.81%**
1	**TOTAL CONSTRUCTION COST (A + B + C)**	**$ 244,528.83**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 244,528.83**	**86.07%**	**$ 137,530.78**	**48.41%**	**$ 43,441.26**	**15.29%**	**$ 180,972.04**	**63.70%**
2	**CONTRACTOR FEE (10% x 1)**	**$ 24,452.88**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 24,452.88**	**8.61%**	**$ 13,753.08**	**4.84%**	**$ 4,344.13**	**1.53%**	**$ 18,097.20**	**6.37%**
3	**OVERHEAD**	**$ 4,750.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,750.00**	**1.67%**	**$ 2,100.00**	**0.74%**	**$ -**	**0.00%**	**$ 2,100.00**	**0.74%**
4	**TAXA 2% x (1 + 2 + 3)**	**$ 5,474.63**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 5,474.63**	**1.93%**	**$ 3,067.68**	**1.08%**	**$ 955.71**	**0.34%**	**$ 4,023.38**	**1.42%**
5	**CONTIGENCY (2% x 1)**	**$ 4,890.58**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 4,890.58**	**1.72%**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
6	**GRAND TOTAL**	**$ 284,096.92**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 284,096.92**	**100.00%**	**$ 156,451.54**	**55.07%**	**$ 48,741.09**	**17.16%**	**$ 205,192.63**	**72.23%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng.Moises Angelico Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edifício Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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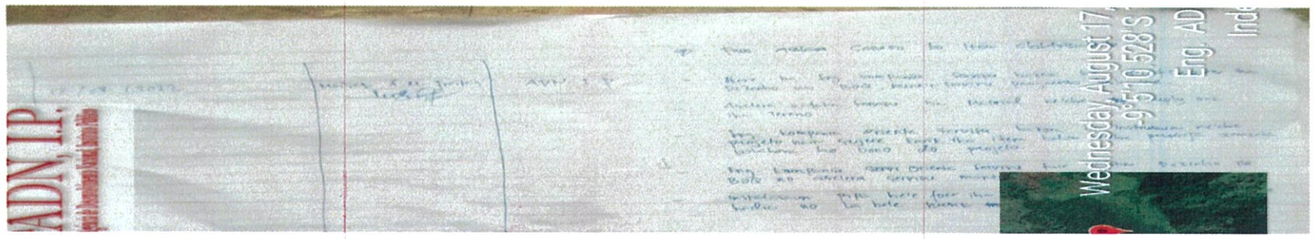
 # Anexu D2 (BR13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste

Kompanha : Glove Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17 AGUSTUS 2022	Bobonaro - Leber	Zulkarnaen Depari Moises Angelico M. Freitas	Teknik A.D.N Municipio Bobonaro	1	Husu ba kompania atu aselera servisu tuir time schedoule nebe iha no mantein nafatin kualidade	
					2	Husu ba kompania atu hala'o ona servisu apron iha building helath post no doctor house	
					3	Husu ba kompania atu konfirma ho projeto nain kuando servisu nia volume liu, nune'e prepara soft drawin ba volume nebe over	
					4	Husu kompania atu supply rangka plafond nomos plafond tuir spek nebe iha kontartu laran	
					5	Husu ba kompania atu fokus liu servisu ba item nebe iha kontratu laran.	



Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : MEJD PKRIE PRE ESKOLAR ATUABEN
Data Inspesaun : 11-08-2022
Fatin Inspesaun : Bobonaro – Atuaben
Koordinadas :
Start Point : Long Latetude :
End Point : Long Latetude : .....
Naran Inspector : 1. Zulkarnaen Depari,ST
: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N Grupo komunitario halo ona servisu pengecoran ba iha parte Ring balk, husu nafatin grupo komunitario atu kontinua servisu seluk nebe material drop/iha ona tereno.

Foto : Servisu pengecoran ring balk.

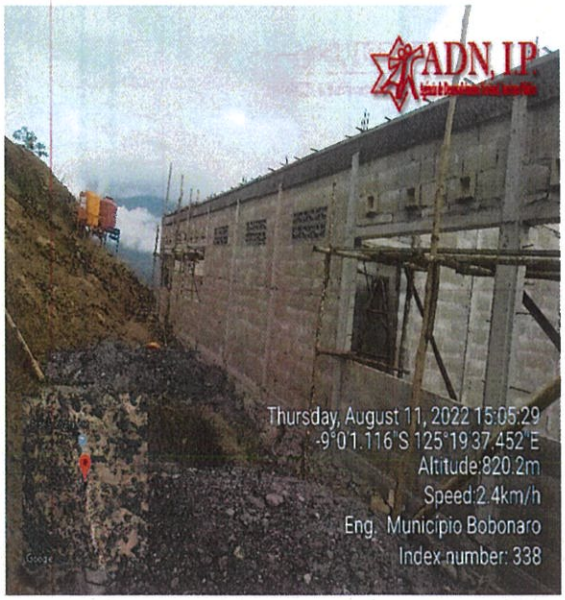
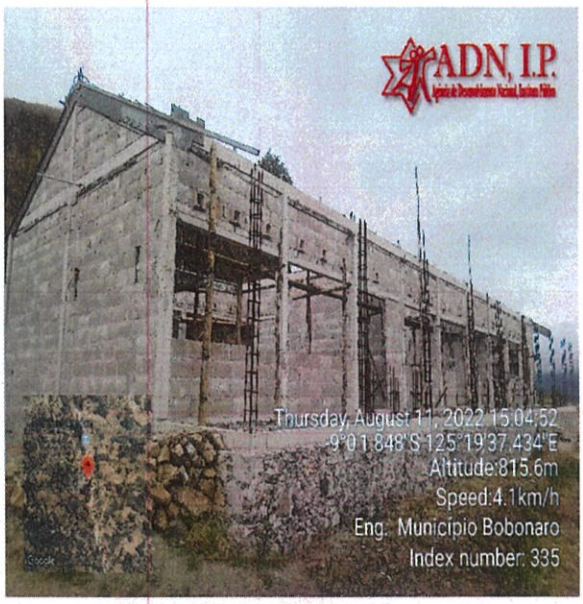


Foto : Servisu pengecoran ring balk sopi-sopi.



Anexu C1 (BR20)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben
No. kontratu : MEJD PKRIE PRE ESKOLAR ATUABEN

Tuir Oberservasaun A.D.N Grupo komunitario kontinua halo servisu ba item sira nebe mak lolos bele servisu ona, hanesan plesteran parede no mos servisu tiga kursi iha parte verandah.

Foto : Pasang batako 100mm dinding bagian dalam

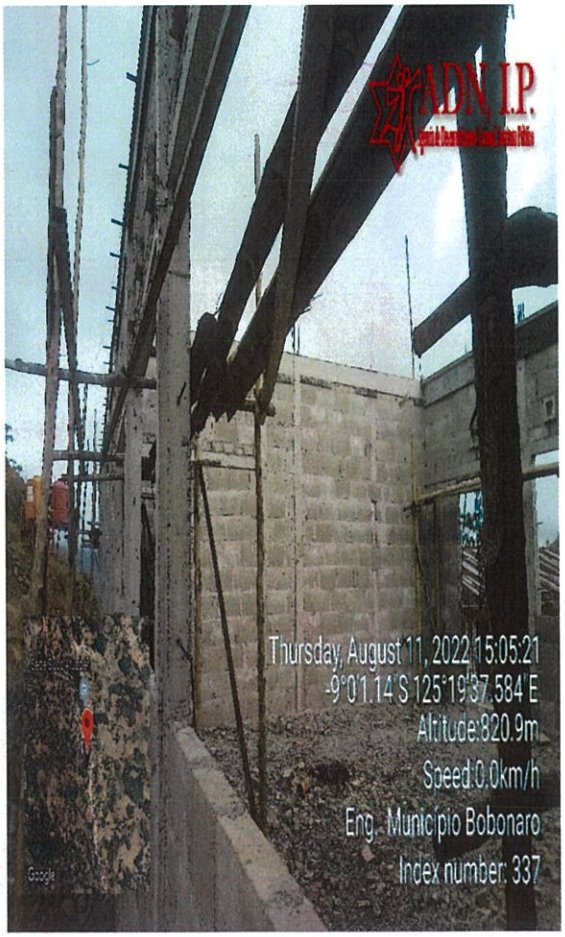
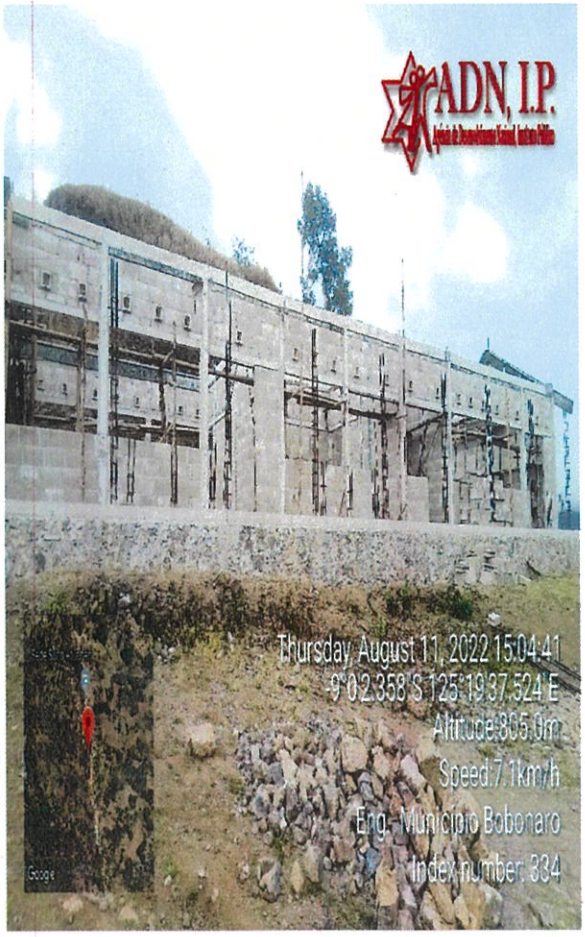


Foto : Begel diameter 8mm untuk kolom diatas permukaan tanah.



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 # ANEXU C2 (BR 20)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA PRE ESCOLAR
LOCATION : ALDEIA ATU ABEN, SUCO ATU-ABEN, POSTO ADMINISTRATIVO BOBONARO,
MUNICIPIO BOBONARO.

SUMMARY

No	ITEM SERVISU		VERIFIED BY A D N	PREVIOUS BILLING (JULI 2022)		THIS BILLING AGUSTUS 2022)		UP TO DATE	
				AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$	3,075.00	$ 2,450.00	2.85%	$ -	0.00%	$ 2,450.00	2.85%
2	Class Room Building C2	$	62,793.44	$ 15,720.77	18.27%	$ 5,799.61	6.74%	$ 21,520.38	25.01%
4	Professiona Sum For Site Works	$	10,844.46	$ -	0.00%	$ -	0.00%	$ -	0.00%
I	**Total Constructio Cost**	**$**	**76,712.90**	**$ 18,170.77**	**21.11%**	**$ 5,799.61**	**6.74%**	**$ 23,970.38**	**27.85%**
II	**Overhead**	**$**	**6,340.00**	**$ 476.40**	**0.55%**	**$ 952.80**	**1.11%**	**$ 1,429.20**	**1.66%**
III	**Contigency**	**$**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**Grand Total**	**$**	**86,052.90**	**$ 18,647.17**	**21.67%**	**$ 6,752.41**	**7.85%**	**$ 25,399.58**	**29.51%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng.Moises Angelico Marques Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (BR20)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben

Kompanha : MEJD PKRIE PRE ESKOLAR ATUABEN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11 AGUSTUS 2022	Bobonaro/Atuaben	Zulkarnaen Depari,ST	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario kontinua finaliza servisu nebe mak material iha ona tereno.	
					2	Husu ba grupo comunitario atu kontinua rega be ba beton ring balk ne'ebe halo ona pengecoran.	
			Moises Angelico Marques Freitas		3	Husu ba grupo comunitario molok atu hola material tenki hetan approvasaun material husi projetus owner.	
					4	Husu ba grupo komunitario atu aselera servisu tuir time schedoule no mantein nafatin nia kualidade.	

Anexu C1 (LT8)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola EBF Opa Vila
No. kontratu : MEJD PKRIE EBF OPA VILA

Data Inspesaun : 24-08-2022

Fatin Inspesaun : Lolotoe – Opa Vila

Koordinadas :

Start Point : Long : Latetude :

End Point : Long : Latetude :

Naran Inspector : 1. Zulkarnaen Depari

: 2. Moises Angelico Marques Freitas

Tuir observasaun husi A.D.N IP, Grupo Komunitario atu hala'o ona servisu pembesisan no bekisting bak cuci no urinario hodi bele cor ona no mos halo servisu finishing plesteran iha parte building TB. Husu mos ba Grupo komunitario atu hala'o ona servisu pembesian no bekisting ba short kolom kursi tolu iha varanda parte building C.

Foto : 12mm diameter columns support concrete wall at urinary.

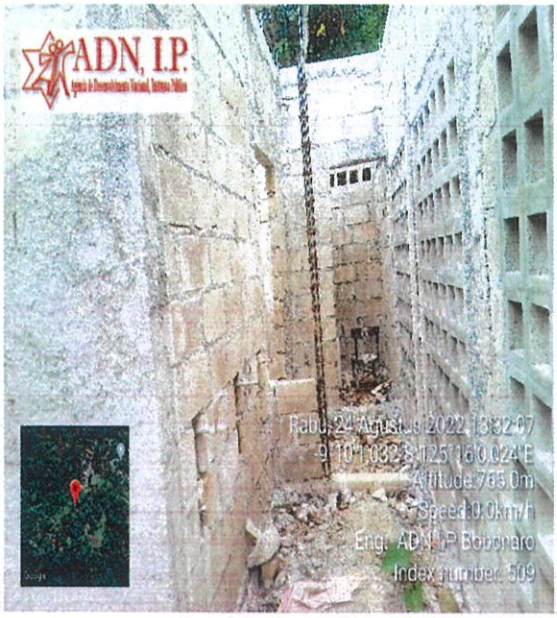
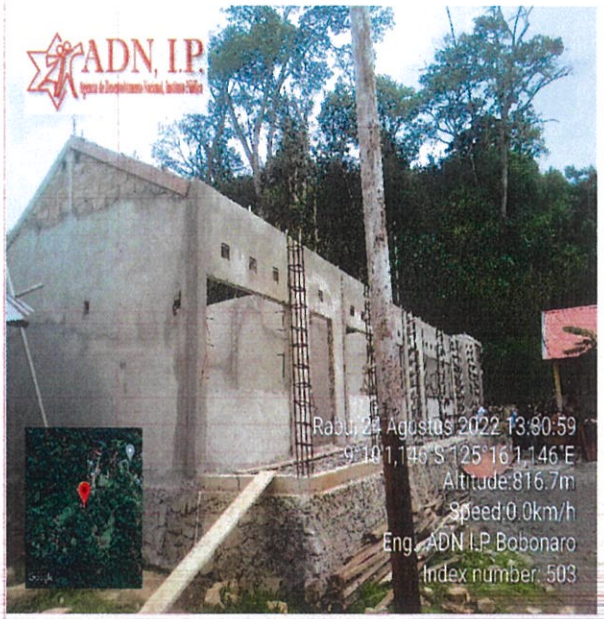


Foto : 10mm diameter bars in short columns.



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 # ANEXU C2 (LT8)

PROJECT NAME : KONSTRUSAUN KA REABILITASAUN BA ESCOLA EBF OPA VILA
FATIN PROJECTO : LOLOTOE, SUCO OPA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			BOQ CONTRACT					
NO	DESCRIPTION	AMOUNT ($)	PREVIOUS BILLING JULI 2022)		THIS BILLING AGUSTUS 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	3,075.00	$ 2,525.00	2.15%	$ -	0.00%	$ 2,525.00	2.15%
II	CLASSROOM BUILDING Cdl	49,054.43	$ 15,007.94	12.77%	$ 2,508.58	2.13%	$ 17,516.52	14.89%
III	CLASSROOM BUILDING Rf	15,615.29	$ -	0.00%	$ -	0.00%	$ -	0.00%
IV	TOILET BUILDING Tb	27,808.55	$ 8,179.38	6.95%	$ 334.01	0.28%	$ 8,513.39	7.23%
V	DEMOLITION	397.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	PROVISIONAL SUM FOR SITEWORKS	12,553.51	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**108,503.98**	**$ 25,712.33**	**21.87%**	**$ 2,842.58**	**2.41%**	**$ 28,554.91**	**24.28%**
B	**CONTIGENCY**	**3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
D	**GRAND TOTAL**	**117,843.98**	**$ 25,712.33**	**21.87%**	**$ 2,842.58**	**2.41%**	**$ 28,554.91**	**24.28%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Feitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D2 (LT8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila

Kompanha : MEJD PKRIE EBF OPA VILA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24 AGUSTUS 2022	LOLOTOE -OPA VILLA	ZULKARNAEN DEPARI	TEKNIK A.D.N MUNICIPIO BOBONARO	1	Husu ba grupo komunitario iha atu hala'o servisu plesteran ba building TB iha tempo besik	
					2	Husu ba grupo komunitario molok atu supply material kuda - kuda nomos gording iha tempo besik ba lokasi projetus.	
			MOISES ANGELICO M. FREITAS		3	Husu ba grupo komunitario servisu ona pembesian no bekisting bak cuci no urinario iha building Tb	
					4	Husu ba grupo komunitario atu finaliza plesteran iha bulding C no kontinua servisu pembesian no bekistin	

Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN REHABILITASAUN BA ESKRITORIA PROFESSORES ESG DOM MARTINHO MALIANA

No. kontratu : KONTRATU HO GRUPO KOMUNITARIO

Data Inspesaun : 04-08-2022

Fatin Inspesaun : Maliana - Holsa

Koordinadas :

Start Point : Long 8,9877S Latetude : 125,2156E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N Grupo komunitario kuando finaliza ona hada batako material ne'ebe mak sei iha husu atu kontinua nafatyin servisu plesteran.

Foto : Servisu Ring Balk nebe remata ona.

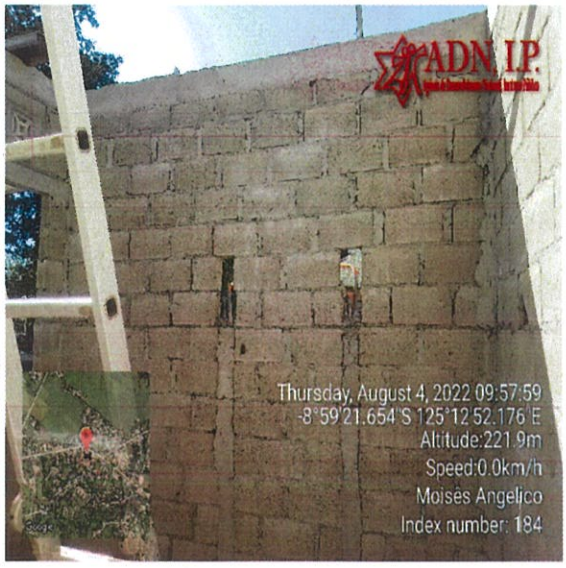


Foto : Servisu Plesteran dinding.



Anexu C1 (MLN31)
Back-up Data

Naran Projeto : KONSTRUSAUN REHABILITASAUN BA ESKRITORIA PROFESSORES ESG DOM MARTINHO MALIANA

No. kontratu : KONTRATU HO GRUPO KOMUNITARIO

Tuir Oberservasaun A.D.N Grupo komunitario monta ona item iha steel roof nebe mak sdauk remata, no kontinua mos servisu monta pipa be foer nia no bak cuci iha parte toilet.

Foto : Baja balok tekan C75 x 40 x 1mm dengan ukuran 2/6.07m panjang untuk satu unit.



Foto : C75 x 40 x 1mm cold formed open channel back-to-back web stiffeners

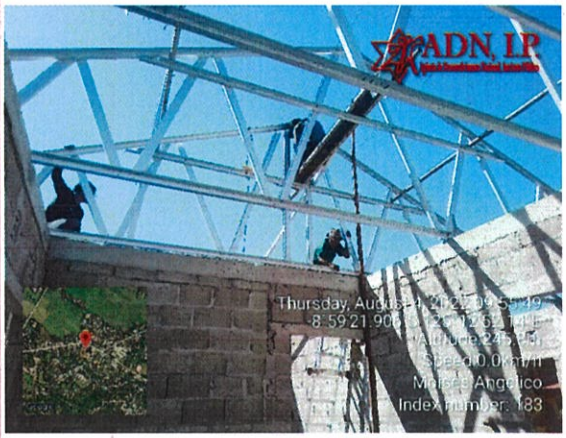


Foto : 50mm floor waste including grate and trap.



Foto : kran air untuk bak cuci dan bak mandi "AS/NZ 3496/3718")



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 # ANEXU C2 (MLN31)

PROJECT NAME : ESG-1039 DOM MARTINHO MALIANA
FATIN PROJECTO : MALIANA, SUCO HOLSA
DONO DO PROJECTO : MINISTERIO DA EDUKASAUN

MAIN SUMMARY			REJULTADO VERIFIKA A.D.N IP					
NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING JULI 2022)		THIS BILLING AGUSTUS 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
I	PRELIMINARIES	$ 3,075.00	$ 2,525.00	2.40%	$ -	0.00%	$ 2,525.00	2.40%
II	TEACHER OFFICE	$ 84,595.92	$ 22,854.74	21.68%	$ 6,343.07	6.02%	$ 29,197.81	27.70%
III	PROVISIONAL SUM FOR DEMOLITION	$ 471.25	$ 471.25	0.45%	$ -	0.00%	$ 471.25	0.45%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 7,928.38	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 96,070.54**	**$ 25,850.99**	**24.52%**	**$ 6,343.07**	**6.02%**	**$ 32,194.06**	**30.54%**
B	**CONTIGENCY**	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
C	**OVER HEAD**	**$ 6,340.00**	**$ 992.50**	**0.94%**	**$ -**	**0.00%**	**$ 992.50**	**0.94%**
D	**GRAND TOTAL**	**$ 105,410.54**	**$ 26,843.49**	**25.47%**	**$ 6,343.07**	**6.02%**	**$ 33,186.56**	**31.48%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Fretas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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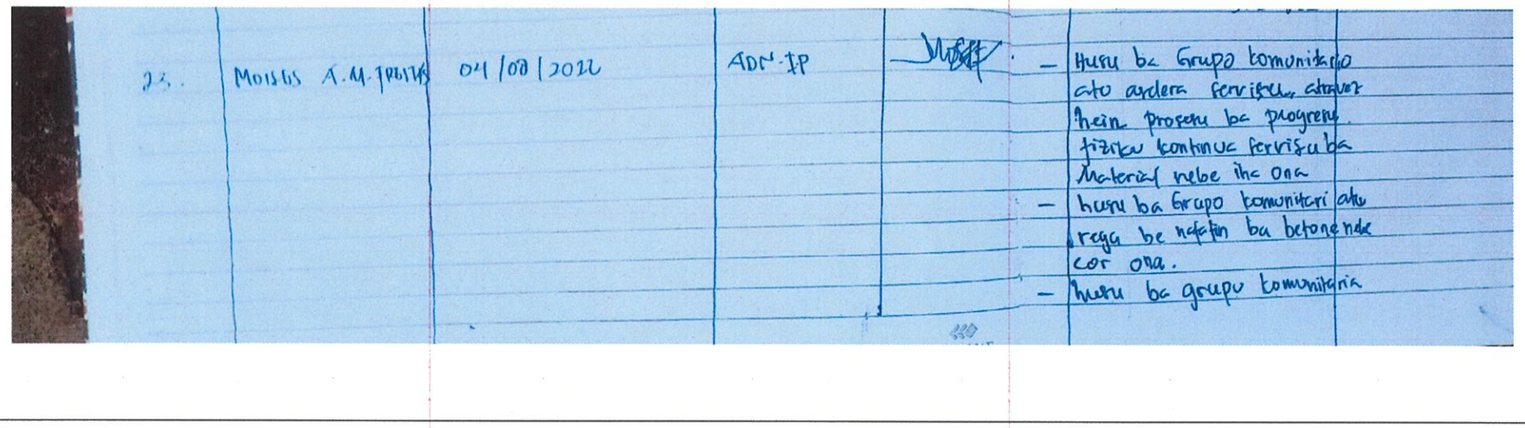
 # Anexu D (MLN 31)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Foun Escritorio Professores no Suco Holsa, Posto Administrativo de Maliana, Municipio de Bobonaro.ESG Publico Dom Martinho

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 AGUSTUS 2022	Maliana /Holsa	Zulkarnaen Depari	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba grupo komunitario atu aselera servisu tuir Ts no mantein kualidade e atraves servisu ba material nebe drop ona iha tereno	
					2	Husu ba grupo komunitario atu rega nafatin betaun nebe halo ona pengecora iha parte ringbalk	
			Moises Angelico M.Freitas		3	Husu ba grupo komunitario atu kontinua supply material ba steel roof nebe mak sei falta.	
					4	Husu ba grupo komunitario molok atu hatama pedido pagamento 25% tenki attas sertifikat tes beton ba servisu sloof & kolom.	



Anexu C1 (MLN34)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Data Inspesaun : 04-08-2022

Fatin Inspesaun : Maliana - Ritabou

Koordinadas :

Start Point : Long -8°58'1,092S Latetude : 125°130,849°E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

: 2. Moises Angelico Marques Freitas

Tuir Oberservasaun A.D.N IP, Grupo kumunitario finaliza ona servisu pengecoran ring ballk husu atu kontinua rega be ba betaun, no servisu plesteran parte dinding.

Foto : Servisu paengecoran ring balk sopi-sopi.

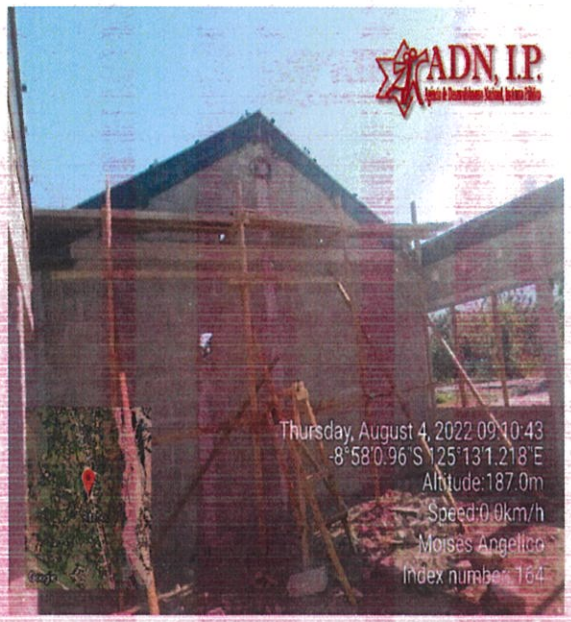
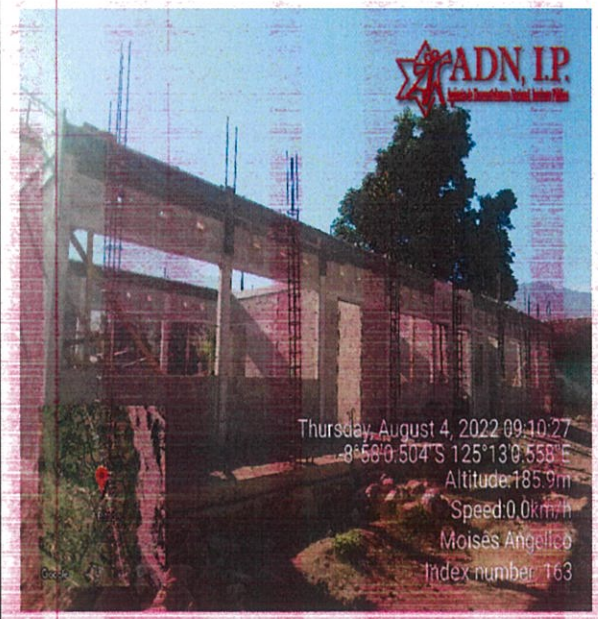


Foto : Servisu pengecoran ring balk.



Anexu C1 (MLN34)
Back-up Data

Naran Projeto : Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou
No. kontratu : Grupo Komunitario

Tuir Oberservasaun A.D.N IP, Grupo kumunitario hada ona septic tank nebe mak material iha terno ona hodi kontinua servisu ba instalsaun be'e foer nebe mak sedauk servisu, no kontinua servisu pembesian ba kusen jendela.

Foto : 50m floor waste including trap

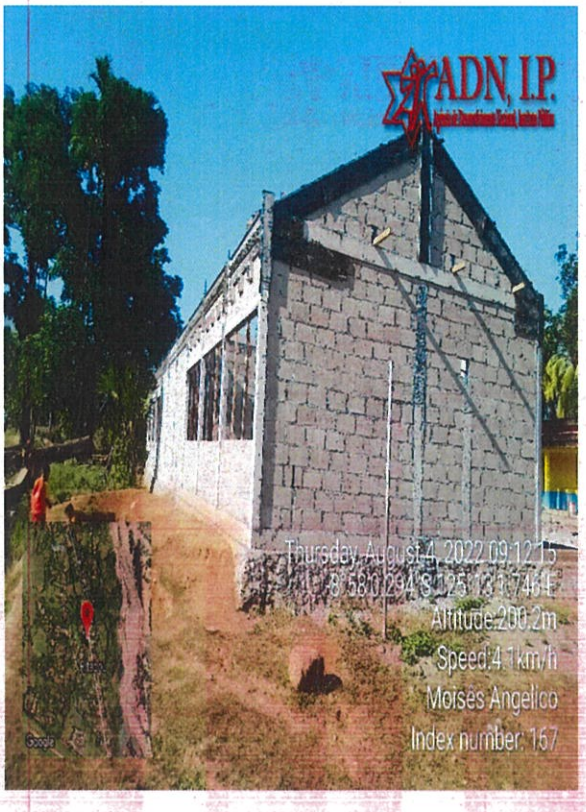


Foto : Servisu pembesian kusen jendela.



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 # ANEXU C2 (MLN34)

PROJECT NAME: NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR RITABOU NO CODE EMIS : 1628
LOCATION : ALDEIA TI MATAN, SUCO RITABOU, POSTO ADMINISTRATIVO MALIANA, MUNICIPIO BOBONARO.

SUMMARY CONTRAC

No	ITEM SERVISU	AMOUNT ($)	PREVIOUS BILLING(JULI 2022)		THIS BILLING AGUSTUS 2022)		UP TO DATE	
			AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
1	Preleminaries Work	$ 3,075.00	$ 2,525.00	2.95%	$ -	0.00%	$ 2,525.00	2.95%
2	Class Room Building C2	$ 61,555.73	$ 14,446.16	16.90%	$ 6,153.06	7.20%	$ 20,599.22	24.09%
3	Professiona Sum For Site Works	$ 11,530.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
	Total Constructio Cost	**$ 76,161.62**	**$ 16,971.16**	**19.85%**	**$ 6,153.06**	**7.20%**	**$ 23,124.22**	**27.05%**
	Overhead	**$ 6,340.00**	**$ 338.00**	**0.40%**	**$ -**	**0.00%**	**$ 338.00**	**0.40%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 85,501.62**	**$ 17,309.16**	**20.24%**	**$ 6,153.06**	**7.20%**	**$ 23,462.22**	**27.44%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento ADN, IP

Certified By :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade ADN,IP

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 # Anexu D (MLN 34)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Novo Construsaun de Salas de aulas 2 inklui Toilet, Cuzina no armazem no Suco Ritabou, Posto Administrativo de Maliana, Municipio de Bobonaro. Pre Escolar Ritabou

Kompanha : Grupo Comunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04 AGUSTUS 2022	Maliana - Ritabou	Zulkarnaen Depari	Teknik A.D.N IP Municipio Bobonaro	1	Husu ba grupo komunitrio hala'o servisu septic tank.	
					2	Husu ba grupo komunitario atu servisu ba kusen jendela no odamatan sira.	
					3	Husu ba grupo komunitario hala'o servisu plesteran nebe material iha tereno ona	
					4	Husu ba grupo komunitario atu halo servisu pembesian no bekisting kursi.	
			Moises Angelico M. Freitas		5	Husu ba grupo komunitario atu rega be naftain ba betaun nebe iha ona	
					6	Husu ba grupo komunitario atu halo shop drawing ba item servisu nebe mak ramata ona hodi bele halo pengukuran husi parte projetus owner nomos A.D.N.	
					7	Husu ba grupo atu kontinua servisu liu-liu material nebe mak dadauk ne iha tereno ona hodi aselera servisu no kontrolu kualidade liu husi espesifikasaun Dezenho no BoQ.	

Anexu C1 (AE5)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Data Inspesaun : 23-08-2022

Fatin Inspesaun : ATABAE– DAMALARAN

Koordinadas :

Start Point : Long 8,9008S Latetude : 125,2171E

End Point : Long Latetude : .....

Naran Inspector : 1. Zulkarnaen Depari,ST

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, Obras Publik, nomos Projetu Nain (Ministrio Defeza) halo inspesaun nomos pengukuran volume nebe maka implementa ona husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere.

Foto : Servisu penulangan ba groun beam ba building Dormitorio Sargento.

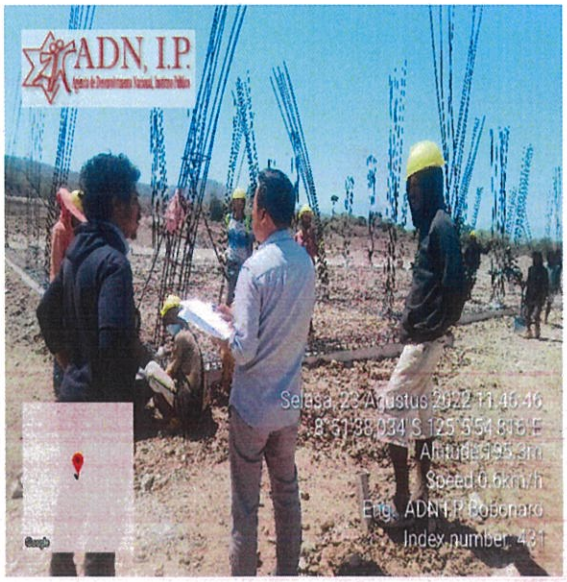
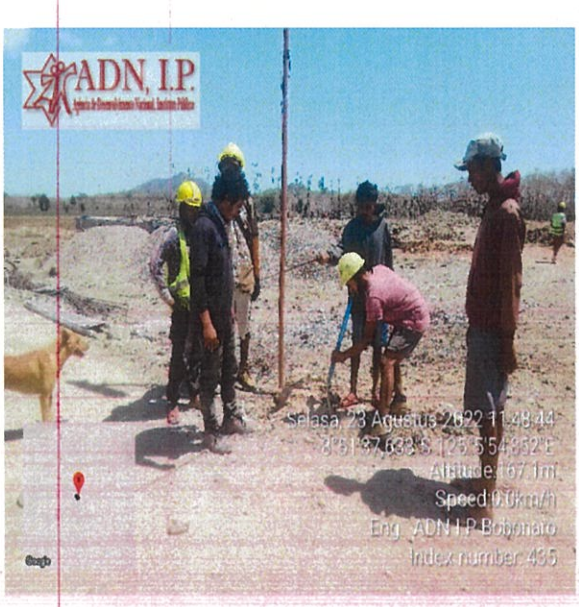


Foto : Servisu penulangan ba groun beam ba building Dormitorio Sargento.



Anexu C1 (AE5)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, Obras Publik, nomos Projetu Nain (Ministrio Defeza) halo inspesaun nomos pengukuran volume nebe maka implementa ona husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere

Foto : Penulangan kolom & Lantai ba Building Dormitorio Sargento.



Foto : Penulangan kolom & Lantai ba Building Dormitorio Sargento.

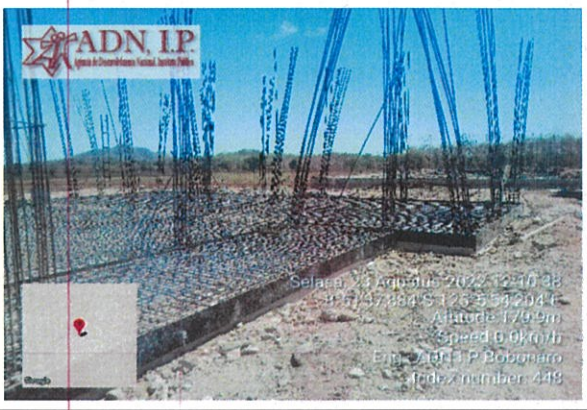


Foto : Penulangan kolom & Lantai ba Building Dormitorio Soldado



Foto : Penulangan kolom & Lantai ba Building Dormitorio Soldado.



Anexu C1 (AE5)
Back-up Data

Naran Projeto : Construction Of New Military Base Company at Damalaran, Bobonaro Municipality

No. kontratu : ICB NO. 02/DNA/MD/2021

Tuir Oberservasaun A.D.N IP, Ekipa husi A.D.N IP, Obras Publik, nomos Projetu Nain (Ministrio Defeza) halo inspesaun nomos pengukuran volume nebe maka implementa ona husi kompania Luminar Unip Lda hodi bele halo pagamento ba projetu refere

Foto : Penulangan Groung Beam ba Building Dinning Hall & Kitchen

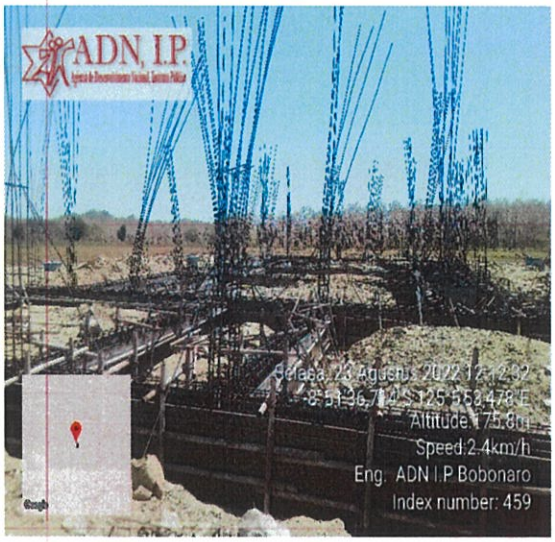
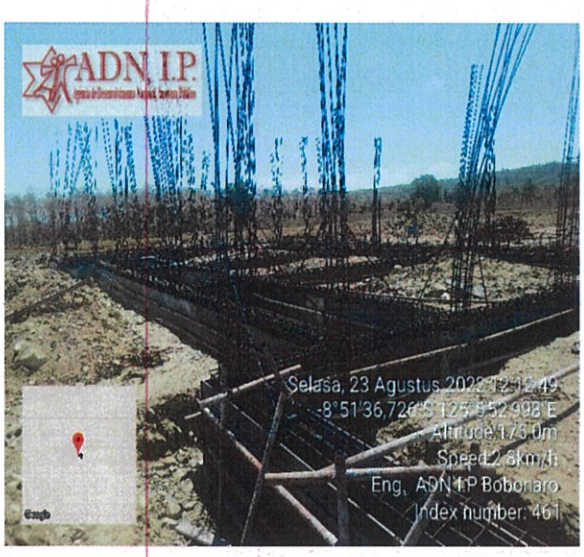


Foto : Penulangan Groung Beam ba Building Dinning Hall & Kitchen



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 # Anexu C2 (AE5)

SUMMARY

Project Name : Construcao da Novo Companhia Militar em Damar Laran
Location : Damar Laran - Atabae

SUMMARY ORIGINAL CONTRAC			SUMMARY REZULTADO VERIFIKA A.D.N					
			PROVIOUS BILL		THIS BILL		UP TO DATE	
No	DESCRIPTION	AMOUNT (USD)	AMOUNT (USD)	%	AMOUNT (USD)	%	AMOUNT (USD)	%
I	PRELIMINARIES	$ 17,300.00	$ 6,300.00	0.71%	$ 1,000.00	0.11%	$ 7,300.00	0.83%
II	DORMITORIO SARGENTO	$ 171,123.00	$ 3,441.95	0.39%	$ 14,674.12	1.66%	$ 18,116.07	2.05%
III	DORMITORIO SOLDADO	$ 189,098.49	$ 3,225.79	0.37%	$ 10,160.78	1.15%	$ 13,386.57	1.52%
IV	DINNING HALL & KITCHEN	$ 193,533.94	$ 3,666.01	0.42%	$ -	0.00%	$ 3,666.01	0.42%
V	TOILET BULDING Tb	$ 94,284.77	$ 1,565.94	0.18%	$ 7,366.40	0.83%	$ 8,932.34	1.01%
VI	SITEWORKS	$ 85,588.62	$ 34,075.91	3.86%	$ 3,893.92	0.44%	$ 37,969.83	4.30%
A	**CONSTRUCTION COST**	**$ 750,928.82**	**$ 52,275.60**	**5.92%**	**$ 37,095.22**	**4.20%**	**$ 89,370.82**	**10.13%**
B	**CONTRACTOR FEE (10% x A)**	**$ 75,092.88**	**$ 5,227.56**	**0.59%**	**$ 3,709.52**	**0.42%**	**$ 8,937.08**	**1.01%**
C	**OVERHEAD**	**$ 39,060.00**	**$ 8,170.00**	**0.93%**	**$ 5,970.00**	**0.68%**	**$ 14,140.00**	**1.60%**
D	**TAX (2% x (A + B + C))**	**$ 17,301.63**	**$ 1,313.46**	**0.15%**	**$ 935.49**	**0.11%**	**$ 2,248.96**	**0.25%**
G	**GRAND TOTAL WITH PROVISIONAL SUM**	**$ 882,383.33**	**$ 66,986.62**	**7.59%**	**$ 47,710.24**	**5.41%**	**$ 114,696.86**	**13.00%**

Prepared By :

Arch. Zulkarnaen Depari
Tekniko ADN,IP Bobonaro

Eng. Moises Angelico M. Freitas
Tekniko ADN,IP Bobonaro

Verified By :

Arch. Francisco X.D.D. Jeronimo
Eng.Senior ba Projeito Edificio Publiku no Be'e Saneamento,A.D.N IP

Certified By :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao de Qualidade, A.D.N IP

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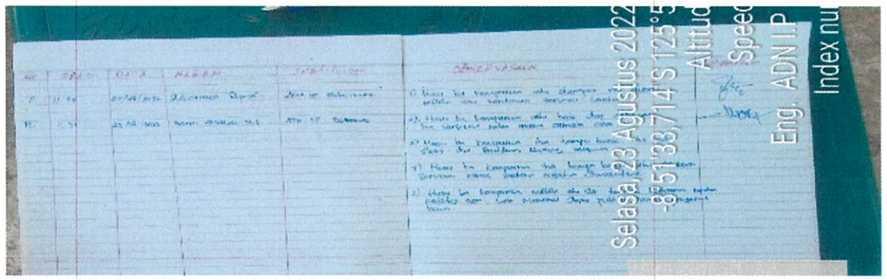
 # Anexu D (AE7)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : CONSTRUCTION OF NEW MILITARY BASE COMPANY AT DAMALARAN, BOBONARO MUNICIPALITY

Kompanha : LUMINAR UNIP LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23 AGUSTO 2022	ATABAE - DAMALARAN	ARCH. ZULKARNAEN DEPARI	Teknik A.D.N. IP. Municipio Bobonaro	1	Husu ba kompania atu stemper rai ateru molok atu kontinua servisu lantai.	
					2	Husu ba eng kompania atu halo shop drawing / sketsa ba servisu nebe maka ramatan ona ho nune bele hatena progerss fisik ba projetus refere.	
			ENG. MOISES ANGELICO M. FREITAS		3	Husu ba kompania iha tempo besik atu kontinua cor sloof ba biulding dining hall.	
					4	Husu ba kompania molok atu cor tenki hatama karta pedido cot ba Lab Nasional obras Publik, Projetus Owner (Ministrio Defeza) nomos A.D.N IP.	
					5	Husu ba kompania atu aselera servisu nomos matein nafatin qualidade.	



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Naran Eng.	**Arch. Zulkarnaen Depari**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTUS 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	13	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	14	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	15	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	16	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	18	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	19	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	20	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	22	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	23	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	24	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**Falta Retesaun 10%.**
							Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																**Projetus Abandonado.**
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																

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Naran Eng.	**Arch. Zulkarnaen Depari**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTUS 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana (MLN)	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																	**Halo monitorin ba projetu refere nomos halo back up ba pagamento.**
							Actual																																
	31	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	33	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	34	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	35	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	36	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	**Ely Karya Unip. Lda**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	7	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																
	8	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**Falta Retesaun 10%**
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**Arch. Zulkarnaen Depari**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTUS 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	**Luminar Unip Lda**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	6	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																
	7	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu — **Implementa Plano Periode Inspesaun** — **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Arch.Zulkarnaen Depari)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Ajunto Director Executivo,A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VII° GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**ENG. MOISES ANGELICO MARQUES FREITAS**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTUS 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Bobonaro (BR)	8	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	9	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	10	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projetus Abandonado.**
							Actual																																
	13	New Construction of Health Post and Doctor's Building in Leber, Bobonaro, Timor Leste	**Glove Unip. Lda**	RDTL-MS-DNA-ICB-21-070	LM	MINISTERIO SAUDE	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	14	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	15	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	16	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	18	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	19	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	20	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	21	Novo Construsaun Salas de Aulas 3 + Toilet no Sucu Aiasa, Posto Administrativo de Bobonaro, Municipio Bobonaro.	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	22	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	23	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	24	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																**Falta Retesaun 10%.**
							Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projetus Abandonado.**
							Actual																																
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																**Projetus Abandonado.**
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																
	25	New Construction Of Laboratory For Covid 19 At HR Maliana, Ministerio da Saude	**K-6**	RDTL-MS-DNA-RBK-20-185	Fundu Covid	MINISTERIO SAUDE	Plan																																**Falta Retesaun 10%.**
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Eng.	**ENG. MOISES ANGELICO MARQUES FREITAS**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTUS 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maliana (MLN)	26	New Construction Of Pediatric Building In HR. Maliana, Ministry Of Health, Timor Leste	**Fraternity Unip. Lda**	RDTL-MS-DNA-ICB-21-079	LM	MINISTERIO SAUDE	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	27	New Construction Of Cirurgia Building In HR. Maliana, Ministry Of Health, Timor Leste	**Hugo Amor Unip. Lda**	RDTL-MS-DNA-ICB-21-080	LM	MINISTERIO SAUDE	Plan																																	**Halo monitorin ba projetu refere nomos halo back up ba pagamento.**
							Actual																																
	31	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	32	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Holsa	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	33	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	34	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	35	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
	36	Konstrusaun Rehabilitasaun ESTV -1038 Yamato Malibaka.	**Ely Karya Unip. Lda**	NCB -R22/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
Cailaco (CO)	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
Lolotoe (LT)	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	7	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																
	8	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																
Balibo (BO)	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan																																	**Falta Retesaun 10%**
							Actual																																
	7	INPROVING CONCRETE PARKING & NEW CONSTRACTION BATHROOM	**Ervel Unip. Lda**	021/2021/CPN	LM	MINISTERIO FO FINASAS	Plan																																	**Falta Retesaun 10%**
							Actual																																
	8	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																
	9	PROJECT PEDESTRIAN SHELTER POSTO INTERGRADO FRONTEIRA BATUGADE	**K-6**	055/2021/RFQ	LM	MINISTERIO FO FINASAS	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência do Desenvolvimento Nacional, Instituto Público

Naran Eng.	**ENG. MOISES ANGELICO MARQUES FREITAS**
Municipio	**MUNICIPIO BOBONARO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTUS 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Atabae (AE)	4	Construction of New Military Base Company at Damalaran, Bobonaro Municipality	**Luminar Unip Lda**	ICB No 02/DNA/MD/2021	LM	MINISTERIO DEFESA	Plan																																	**Halo monitorin ba projetu refere dala ida deit iha fulan ida ne tamba tempo la too.**
							Actual																																	
	6	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																	
	7	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	**Grupo Comunitario**	Kontratu ho Grupo Comunitario	TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**La halo monitorin projetu refre iha fulan ida ne tamba tempo la too**
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu **Implementa Plano Periode Inspesaun** **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng.Moises Angelico Marques Freitas)
Eng. Munisipiu Bobonaro,A.D.N IP

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade,A.D.N IP

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo,A.D.N IP

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTO																															OBS
								Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**17-18 / 2022 Inspesaun pagamentu projectu municipio DILI**
							Actual																																
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**2 / 2022 halao inspeksaun pagamentu edefisiu Sames DILI**
							Actual																																**3 / 2022 halo no prosesu Pagamentu Konsultant ARTEFAK Iha DILI**
	9	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**5-9 /2022 Inspeksaun no Pagamentu Projectu DIli (Vinario unip Lda) Hera**
							Actual																																
	10	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	11	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	12	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**MEJD PKRIE EBC GUMER**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**MEJD PKRIE EBF COTA BOOT**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	14	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**MEJD PKRIE EBF DILAI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**MEJD PKRIE EBF MAZOP**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Maliana (MLN)	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Saleziano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																																
							Actual																																
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimia Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	23	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Atuaben	**MEJD PKRIE PRE ESKOLAR ATUABEN**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	24	Konstrusaun ka reabilitasaun ba escola EBF Odelgomo	**MEJD PKRIE EBF ODELGOMO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	25	Konstrusaun ka reabilitasaun ba Escola EBF Oplegul	**MEJD PKRIE EBF OPLEGUL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	26	Konstrusaun ka reabilitasaun ba Escola EBF Boloi	**MEJD PKRIE EBF BOLOI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

	27	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**MEJD PKRIE EBF CARABAU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	SSS/207/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	**Hela Retensaun**
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Biadila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	**Paradu**
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emeiesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	8	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**MEJD PKRIE EBF ANAPAL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	9	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**MEJD PKRIE EBF MALIUBU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	10	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**MEJD PKRIE EBF MOLOP TAZ**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	11	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**MEJD PKRIE EBF OPA VILA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	12	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**MEJD PKRIE EBC HAUBA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	**Paradu**
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	6	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**MEJD PKRIE ESG DOM MARTINHO MALIANA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	7	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**MEJD PKRIE PRE ESCOLAR RITABOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	8	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**MEJD PKRIE PRE ESCOLAR HOLSA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	9	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**MEJD PKRIE EBF HALICOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan	
							Actual	
	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan	
							Actual	

Baliba	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**MEJD PKRIE EBF FERIK KATUAS**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	**Hela Retensaun**
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	**Paradu**
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	4	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	**Esmelia II Electric Unip. Lda**	ICB/039/MOP/2020	FI	MOP-EDTL.EP	Plan	
							Actual	**Pagamentu**
	5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	**MEJD PKRIE EBF RAIROBO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	6	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**MEJD PKRIE EBF 12 DE ABRIL MARCO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun Iha tereinu — **Implementa Plano Periode Inspesaun** — **Relatorio avallasaun mensal iha Dili** — **Inspesaun Prosesu Pagamento**

Prepara husi:

Camilio de Jesus
Enginheiro M.E Municipio Bobonaro
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controle e Validação de Qualidade
ADN,I.P

Aprova Husi :

(Eng Januario Mesa Guterres)
Adjuntu Diretor Executivo ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Camilio de Jesus

Municipio MUNICIPIO BOBONARO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	AGUSTO																											OBS
								Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
Bobonaro (BR)	1	Delivery Equipment and installation Services for Electrical Installation that cover up LV line in-house installation and metering for Public School and Health Center Building that will be conducted in Bobonaro District	**Bieramor**	RDLT/MOP-SEE/PIEER:00001	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	2	Emergency Maintenance of 20Kv MV Line at Oeleo to Tapo Bobonaro Subdistrict - Bobonaro District	**Soso Electrical Unip.Lda**	RDTL/MOP-SEE/CGI-PEN : 0000278	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	9	Konstrusaun Igreza Nossa Senhora Imaculada da Conceicao Bobonaro	**Senizu**	MPWTC-GS 015078	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	10	Construction of Health Post in Suku Molop	**Biasale Unip. Lda**	02/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	11	Construction of Residence for Health Staff in Suku Molop	**H FOUN Unip.Lda**	05/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	12	Konstrusaun ka reabilitasaun ba Escola EBC Gumer	**MEJD PKRIE EBC GUMER**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	13	Konstrusaun ka reabilitasaun ba Escola EBF Cota Boot	**MEJD PKRIE EBF COTA BOOT**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	14	Konstrusaun ka reabilitasaun ba Escola EBF Dilai	**MEJD PKRIE EBF DILAI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Konstrusaun ka reabilitasaun ba Escola EBF Mazop	**MEJD PKRIE EBF MAZOP**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
Maliana (MLN)	2	Power Plant Maliana Sub District	**Qken Const.Unip.Lda**	SSS/345/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																															
	13	Konstrusaun Armagen Aimoruk ba SAMES Iha Maliana	**Sembuhan Unip. Lda**	014LM/AND/MPIE/VII/DILI/2019/ EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	14	Rehabilitasaun Escola Teknika Professional Dom Bosco Maumali - Maliana (Rehabilitasaun Dormitorio Feminino, Reparasaun Cozinha no Reparasaun Central Electrica)	**Congregasaun Salezlano**	transferencia publica	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	15	Rehabilitasaun Edificio Administrasaun Municipiu Bobonaro	**Vanessa Unip. Lda**	08/PDIM/AM.BOBONARO/IX/2016	PDIM	ESTATAL	Plan																															
							Actual																															
	16	Nova Konstrusaun Eskola Tekniko Vocasional Malibaka-Maliana (CA + CB)	**Irmao Sandobe Unip. Lda**	03/PDIM/AM.BOB/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	20	New Construction of ICU ROOM in Bobonaro, Maliana (Bem Serviso)	**Nimla Lota Unip. Lda**	RDTL-MS-DNA-NCB-20-149	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	22	New Construction of Isolation for Covid 19 in Maliana Referral Hospital, Bobonaro, Timor Leste	**Remistade Unipessoal Lda**	RDTL-MS-DNA-NCB-20-164	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	23	Konstrusaun ka reablilitasaun ba Escola Pre Escolar Atuaben	**MEJD PKRIE PRE ESKOLAR ATUABEN**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	24	Konstrusaun ka reablilitasaun ba escola EBF Odelgomo	**MEJD PKRIE EBF ODELGOMO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	25	Konstrusaun ka reablilitasaun ba Escola EBF Oplegul	**MEJD PKRIE EBF OPLEGUL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	26	Konstrusaun ka reablilitasaun ba Escola EBF Boloi	**MEJD PKRIE EBF BOLOI**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															

	27	Konstrusaun ka reabilitasaun ba Escola EBF Carabau	**MEJD PKRIE EBF CARABAU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	23	Construction of Mabilgo bridge, Municipality of Maliana	**Centeliziumen Unip. Lda**	SSS/207/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
Cailaco (CO)	1	Extende Linha ba Klientes	**Delta Mola Unip,lda**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000449	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	2	New Installation of MV, LV Line, and House Connection from Cailaco to Bladila, Daulelo, Harema, Airae, Aiteka Laran, Santa Cruz, Samutaben, and Maliubun - Bobonaro District	**Mabesi,Unip.Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN:0000272	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	4	Construction of Health Post in Suku Manapa	**Vito Construction Unip. Lda**	08/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	5	Nova Konstrusaun Pessoal Saude Manapa Cailaco	**Bulobo Unip. Lda**	11/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	6	Nova Konstrusaun Postu Saude Dau-udo Cailaco	**Emelesu Unip. Lda**	01/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	7	Nova konstrusaun residensia pessoal saude dau-udo cailaco	**Are Oa Buti Unip. Lda**	10/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	8	Konstrusaun ka reabilitasaun ba Escola EBF Anapal	**MEJD PKRIE EBF ANAPAL**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	9	Konstrusaun ka reabilitasaun ba Escola EBF Maliubu	**MEJD PKRIE EBF MALIUBU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	10	Konstrusaun ka reabilitasaun ba Escola EBF Molop Taz	**MEJD PKRIE EBF MOLOP TAZ**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	11	Konstrusaun ka Reabilitasaun ba Escola EBF opa Vila	**MEJD PKRIE EBF OPA VILA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	12	Konstrusaun ka reabilitasaun ba Escola EBC Hauba	**MEJD PKRIE EBC HAUBA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
Lolotoe (LT)	1	New Installation MV, LV Line and House Connection From Alto Lebos to Taroman, Orema and Hohopu - Bobonaro Municipality	**Marvermelho co.Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000394	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan
							Actual
	3	Nova Construsaun posto saude Lupal-Lolotoe	**Rilmar**	07/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	4	Construction of Residence for Health Staff in Suku Lupal	**Nalobul Unip. Lda**	09/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	5	Nova Konstrusaun Posto Saude Gildapil	**Manulor Dirfan Unip. Lda**	04/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	6	Konstrusaun ka reabilitasaun ba Eskritorio Professores ESG Dom Martinho Maliana	**MEJD PKRIE ESG DOM MARTINHO MALIANA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	7	Konstrusaun ka reabilitasaun ba Escola Pre Escolar Ritabou	**MEJD PKRIE PRE ESCOLAR RITABOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	8	Konstrusaun ka reabilitasaun ba Escola Pre Escolar iha Aldeia Oplegul	**MEJD PKRIE PRE ESCOLAR HOLSA**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	9	Konstrusaun ka reabilitasaun ba Escola EBF Halicou	**MEJD PKRIE EBF HALICOU**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	4	Extention Room For Toilet At Quarentina Mota-Ain Maliana, Bobonaro	**Lesuboro Unip. Lda**	RDTL-MS-DNA-RBK-20-216	LM	MINISTERIO SAUDE	Plan
							Actual
o (BO)	5	Rehabilitation of Ex Mercado Mota-Ain (Phase II) in Maliana, Bobonaro	**Queson SQ Unipessoal Lda**	RDTL-MS-DNA-NCB-20-227	LM	MINISTERIO SAUDE	Plan
							Actual

Balibo	6	Manutensaun no rehabilitasaun mercado fronteira ba fatin karantina iha fronteira (Batugade).	**Remistade Unipessoal Lda**	RDTL-MS-DNA-DC-20-074	LM	MINISTERIO SAUDE	Plan	
							Actual	
	7	Konstrusaun ka reabilitasaun ba Escola EBF Ferik Katuas	**MEJD PKRIE EBF FERIK KATUAS**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
Atabae (AE)	1	Mudansa Konstrusaun Linha Distribusaun Relasiona kondisaun Geografika	**Gracia Timor**	RDTL/MOPTC-VOMPTC/CGI-PEN:0000450	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Installation MV, LV Line and House Connection from Atabae to Rairobo, Faturase and Limanro - Bobonaro Municipality	**Savana Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000318	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Konstrusaun ESTV Atabae-Bobonaro (CA + CB)	**Lesuboro Unip. Lda**	06/PDIM/AM.BOB/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	4	Supply, Erection and Commisioning of 20 Kv and 0.4 Kv Network and Connection of houses at Rairobo, sub district of Atabae, Municipality of Bobonaro	**Esmella II Electric Unip. Lda**	ICB/039/MOP/2020	FI	MOP-EDTL.EP	Plan	
							Actual	
	5	Konstrusaun ka reabilitasaun ba Escola EBF Rairobo	**MEJD PKRIE EBF RAIROBO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	6	Konstrusaun ka reabilitasaun ba Escola EBF Marco	**MEJD PKRIE EBF 12 DE ABRIL MARCO**		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Planu Periode Inspesaun Iha tereinu | **Implementa Plano Periode Inspesaun** | **Relatorio avaliasaun mensal Iha DIli** | **Inspesaun Prosesu Pagamento**

Prepara Husi:

Camilo de Jesus
Enginherio M.E Municipio Bobonaro
ADN,I.P

Sertifica Husi:

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade
ADN,I.P

Aprova Husi :

(Eng Januario Maia Guterres)
Adjuntu Director Executivo ADN,I.P