REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU AILEU

JULHO 2022

SUMÁRIO

RELATÓRIO
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JULHO 2022

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I. INTRODUSAUN

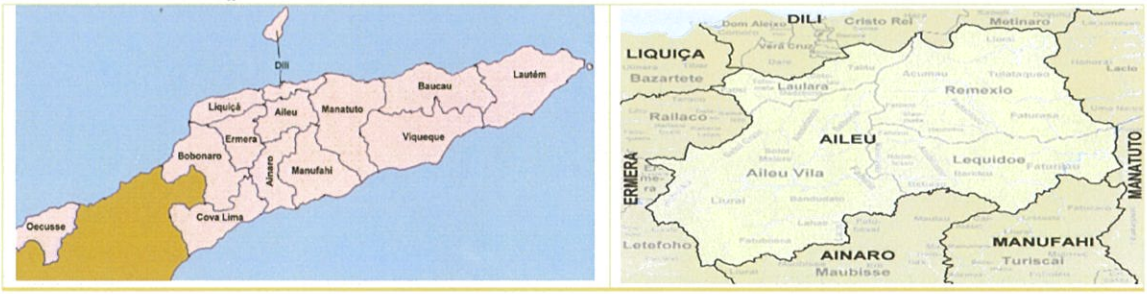
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Púbico (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paíz no mapa 1 hatudu pozisaun jeográfika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km2 , tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos No Aldeias

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Aissirimou	5	Fatisi	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	**62**	**-**	**22**	**-**	**22**		**33**

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu

Força de Trabalho ADN,I.P Municipio Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		3				3	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			4				4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio		1				1	
2	Kareta		1				1	
3	Desktop HP / Monitor		1				1	
4	Laptop HP		1				1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon		1				1	
6	UPS		1				1	
7	Armario File		2				1	
8	Armario Tau hena		3				3	
9	Meja escritorio		1				1	
10	Meja han		1				1	
11	Meja TV (kiik)		1				1	
12	Kadeira escritorio		4				4	
13	Kadeira han		4				4	
14	Sofa		1 Set				1	
15	Springbed +sumasu 4+sprei 3		3 Set				1	Springbed ida Nakles, Sumaso la Iha ba Kuarto Tolu
16	Jeleira		1				1	

17	TV + Parabola		1 Set				**1**	Reciver hosi Parabola la Utilija
18	Kipas Angin		5				**5**	Ida Kondisaun att
19	Kompor		1				**1**	
20	Kompor Gas		1				**1**	Kondisaun Att no labele uja
21	Rack sepatu		3				**3**	
22	Rack Piring		1				**1**	
23	Lampu		11				**11**	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo		1				**1**	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	27	$ 18,058,833.72	64.40%
2	Laulara	10	$ 32,309,072.79	58.47%
3	Lequidoe	12	$ 2,589,478.14	48.07%
4	Remexio	5	$ 3,471,704.86	34.51%
	Grand Total	**54**	**$ 56,429,089.51**	**58.42%**

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	5	$ 13,467,157.82	75.14%
2	Laulara	7	$ 32,002,953.24	58.41%
3	Lequidoe	1	$ 240,048.46	84.76%
4	Remexio	1	$ 2,567,345.51	34.72%
	Grand Total	**14**	**$ 48,277,505.03**	**61.95%**

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	$ 2,425,653.48	28.28%
2	Laulara	3	$ 306,119.55	65.57%
3	Lequidoe	7	$ 1,533,192.16	40.61%
4	Remexio	1	$ 225,714.76	0.00%
	Grand Total	**19**	**$ 4,490,679.95**	**33.61%**

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	$ 522,720.63	38.39%
2	Laulara			
3	Lequidoe	1	$ 550,800.00	70.00%
4	Remexio	1	$ 494,544.48	62.04%
	Grand Total	**4**	**$ 1,568,065.11**	**56.95%**

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	$ 1,167,916.80	22.08%
2	Laulara			
3	Lequidoe	3	$ 265,437.52	12.50%
4	Remexio	2	$ 184,100.11	0.00%
	Grand Total	**14**	**$ 1,617,454.43**	**17.99%**

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	3	$ 475,384.99	77.07%
2	Laulara			
3	Lequidoe			
4	Remexio			
	Grand Total	**3**	**$ 475,384.99**	**77.07%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	$ 827,410.00	9.00%
2	Edificios Publicos	4	$ 1,079,346.48	43.82%
3	Edukasaun	13	$ 1,313,542.97	5.64%
4	Eletrifikasaun Nasional	3	$ 1,001,069.36	75.97%
5	Estradas	16	$ 18,509,629.40	78.99%
6	Imprestimo	4	$ 30,387,163.09	49.51%
7	Manutensaun No Rehabilitasaun	5	$ 1,320,533.03	56.62%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	$ 1,025,800.00	53.89%
9	Saude	3	$ 494,193.39	61.51%
10	Solidariedade E Social	2	$ 166,490.33	57.18%
11	Turismo	1	$ 303,911.46	71.40%
	Grand Total	**54**	**$ 56,429,089.51**	**58.42%**

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	$ 827,410.00	9.00%
2	Edificios Publicos	4	$ 1,079,346.48	43.82%
3	Edukasaun	8	$ 864,005.34	4.73%
4	Eletrifikasaun Nasional			
5	Estradas	4	$ 899,496.25	58.01%
6	Imprestimo	3	$ 12,531,861.82	76.85%
7	Manutensaun No Rehabilitasaun	1	$ 717,064.23	41.26%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	$ 475,000.00	35.21%
9	Saude	2	$ 194,247.81	58.36%
10	Solidariedade E Social	2	$ 166,490.33	57.18%
11	Turismo	1	$ 303,911.46	71.40%
	Grand Total	**27**	**$ 18,058,833.72**	**64.40%**

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eletrifikasaun Nasional	2	$ 761,020.90	73.19%
5	Estradas	6	$ 13,652,436.58	94.50%
6	Imprestimo	1	$ 17,855,301.27	30.32%
7	Manutensaun No Rehabilitasaun	1	$ 40,314.04	49.04%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
	Grand Total	**10**	**$ 32,309,072.79**	**58.47%**

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	$ 265,437.52	12.50%
4	Eletrifikasaun Nasional	1	$ 240,048.46	84.76%
5	Estradas	3	$ 670,091.82	0.00%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun	3	$ 563,154.76	76.72%
8	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	$ 550,800.00	70.00%
9	Saude	1	$ 299,945.58	63.56%
10	Solidariedade E Social			
11	Turismo			
	Grand Total	**12**	**$ 2,589,478.14**	**48.07%**

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	2	$ 184,100.11	0.00%
4	Eletrifikasaun Nasional			
5	Estradas	3	$ 3,287,604.75	36.45%
6	Imprestimo			
7	Manutensaun No Rehabilitasaun			
8	Preparasaun Desenhos No Supervisaun -Novos Projectos			
9	Saude			
10	Solidariedade E Social			
11	Turismo			
	Grand Total	**5**	**$ 3,471,704.86**	**34.51%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	30	$ 52,596,604.88	60.15%
3	Ministerio Edukasaun	1	$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	13	$ 1,313,542.97	5.64%
5	Ministerio Ensino Superior Ciencia E Cultura	1	$ 475,000.00	35.21%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	$ 118,769.70	52.04%
7	Ministerio Saude	4	$ 775,330.57	71.84%
8	Ministerio Solidariedade Social E Inklusaun	2	$ 474,850.63	15.79%
9	Sefope	1	$ 303,911.46	71.40%
	Grand Total	**54**	**$ 56,429,089.51**	**58.42%**

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica	1	$ 200,000.00	89.19%
2	Ministerio Das Obras Publicas	9	$ 14,975,832.30	70.27%
3	Ministerio Edukasaun	1	$ 171,079.30	0.00%
4	Ministerio Edukasaun Juventude E Desportu	8	$ 864,005.34	4.73%
5	Ministerio Ensino Superior Ciencia E Cultura	1	$ 475,000.00	35.21%
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional	1	$ 118,769.70	52.04%
7	Ministerio Saude	3	$ 475,384.99	77.07%
8	Ministerio Solidariedade Social E Inklusaun	2	$ 474,850.63	15.79%
9	Sefope	1	$ 303,911.46	71.40%
	Grand Total	**27**	**$ 18,058,833.72**	**64.40%**

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	10	$ 32,309,072.79	58.47%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu			
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
	Grand Total	**10**	**$ 32,309,072.79**	**58.47%**

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	8	$ 2,024,095.04	50.44%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	3	$ 265,437.52	12.50%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude	1	$ 299,945.58	63.56%
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
	Grand Total	**12**	**$ 2,589,478.14**	**48.07%**

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETU	MONTANTE KONTRATU ($)	PERSENTAGEM EXECUSAUN (%)
1	Ministerio Da Justica			
2	Ministerio Das Obras Publicas	3	$ 3,287,604.75	36.45%
3	Ministerio Edukasaun			
4	Ministerio Edukasaun Juventude E Desportu	2	$ 184,100.11	0.00%
5	Ministerio Ensino Superior Ciencia E Cultura			
6	Ministerio Para Os Assuntos Dos Combatentes Da Libertacao Nacional			
7	Ministerio Saude			
8	Ministerio Solidariedade Social E Inklusaun			
9	Sefope			
	Grand Total	**5**	**$ 3,471,704.86**	**34.51%**

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu porsentagen actual fulan ida neé hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun neébe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompanha kontaktu sira parte Laboratorio Nacional maibe laiha resposta neébe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Mudansa *Schedule* la tuir kontratu ho razaun pagamentu tarde, situasaun nebe'e ita hotu la espera ho covid-19 nebe'e invade Timor-Leste sai difikuldade mos ba kompania/empreza sira la halo serbisu tuir planu refere.
5. Tekniku AND, I.P halo observasaun/monitorizasaun direitamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
6. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku AND.IP no tekniku husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan

prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.

7. Bazeia ba planu inspesaun neébe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. AND.IP, tamba iha difikuldade transporte, maibe ami nafatin tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.
8. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku AND.IP halo Monitorizasaun.

➢ Obstaclo parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, labele kontrola projeto ho maximu tamba Eng. M & E ida hodi
   kontrola Projeito Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Husu Superior ADN.IP atu bele hato'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.

2. Ami husi tekniku/engineiru Municipiu AND.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Guverno labele fo tan oportunidade ba kompana hirak ne'e hodi kaer fali obra seluk.
3. Ami husi Engineiru Municipiu AND.IP sujere ba superior AND.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

- Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Rui Lopes	077	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		

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MUNICIPIO AILEU (LISTA GERAL JULHO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	0.00%	88.00%	$ 192,043.96	$ 26,187.81	PENDENTE	Projeito refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	0.00%	41.26%	$ 295,880.00	$ 421,184.23	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	0.00%	80.11%	$ 3,260,234.80	$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 2,626,077.78	April 27, 2018	0.00%	62.57%	$ 1,643,162.72	$ 982,915.06	ON-GOING	
5	Emergency Drainage and Slope Protection Along Aileu to Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	0.00%	84.02%	$ 211,462.39	$ 40,214.68	ON-GOING	
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	0.00%	69.97%	$ 33,389.23	$ 14,331.40	PENDENTE	
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 303,911.46	May 5, 2014	0.00%	71.40%	$ 217,004.28	$ 86,907.18	PENDENTE	
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	0.00%	9.00%	$ 74,466.90	$ 752,943.10	ON-GOING	
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	0.00%	35.21%	$ 167,261.25	$ 307,738.75	ON-GOING	Ongoing
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	0.00%	95.51%	$ 59,335.94	$ 2,792.38	FHO	
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		$ 200,000.00	1-Jul-12	0.00%	89.19%	$ 178,371.29	$ 21,628.71	PENDENTE	
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	$ 5,835,991.00	Jan. 18, 2013	0.00%	81.01%	$ 4,727,833.53	$ 1,108,157.47	ON-GOING	
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	0.00%	90.00%	$ 253,023.47	$ 28,113.71	PHO	
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Carame Unip, Lda	No.: 37/MACLN/IX/2021	$ 118,769.70	1-Sep-21	0.00%	52.04%	$ 61,804.39	$ 56,965.31	ON-GOING	
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	$ 171,079.30	Dec 3.2021	0.00%	0.00%	$ -	$ 171,079.30	ON-GOING	
16	New Cosntructio Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	$ 427,130.00	Nov. 22, 2021	0.00%	9.74%	$ 41,595.56	$ 385,534.44	ON-GOING	

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	$ 152,044.11	Oct. 15, 2021	0.00%	0.00%	$ -	$ 152,044.11	ON-GOING	
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	$ 84,628.13	Oct. 15, 2021	0.00%	0.00%	$ -	$ 84,628.13	ON-GOING	
19	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	$ 99,597.13	Oct. 15, 2021	0.00%	0.00%	$ -	$ 99,597.13	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	$ 83,516.10	Oct. 15, 2021	0.00%	25.59%	$ 21,372.99	$ 62,143.11	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	$ 102,494.43	Oct. 15, 2021	0.00%	19.01%	$ 19,483.20	$ 83,011.23	ON-GOING	
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	$ 99,770.22	Oct. 15, 2021	0.00%	0.00%	$ -	$ 99,770.22	ON-GOING	
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	$ 140,545.78	Oct. 15, 2021	0.00%	0.00%	$ -	$ 140,545.78	ON-GOING	
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	$ 101,409.44	Oct. 15, 2021	0.00%	0.00%	$ -	$ 101,409.44	ON-GOING	
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	$ 89,757.77	Oct. 1, 2021	0.00%	0.00%	$ -	$ 89,757.77	ON-GOING	
26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	$ 339,829.64	Oct. 1, 2021	0.00%	34.81%	$ 118,294.10	$ 221,535.54	ON-GOING	
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESSOAL,LDA	RDTL-MS-C19-DNA-DC-21-230	$ 132,119.49	Jan. 14, 2022	0.00%	40.89%	$ 54,020.94	$ 78,098.55	ON-GOING	
28	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	0.00%	73.07%	$ 337,695.10	$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.

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					POSTO ADMINISTRATIVO	MUNISIPIU										
29	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	0.00%	73.38%	$ 219,311.16	$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
30	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	0.00%	87.10%	$ 3,876,857.25	$ 574,424.73	ON-GOING	
31	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	0.00%	99.35%	$ 4,101,692.64	$ 26,958.98	FHO	FHO iha Fulan Março 2022
32	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	0.00%	98.99%	$ 4,598,764.07	$ 46,693.36	FHO	FHO iha Fulan Março 2022
33	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 17,855,301.27	May 31, 2019	0.00%	30.32%	$ 5,413,917.86	$ 12,441,383.41	ON-GOING	Responsavel Eng. ADN Impristimo
34	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	0.00%	49.04%	$ 19,768.44	$ 20,545.60	ON-GOING	Rekomenadasun Ikus 2018
35	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	0.00%	80.07%	$ 180,944.94	$ 45,032.33	ON-GOING	
36	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	0.00%	88.85%	$ 143,267.06	$ 17,972.98	PHO	Projeito refere Atinji progreso 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
37	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	$ -	$ 39,828.24	ON-GOING	
38	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	0.00%	62.04%	$ 306,821.03	$ 187,723.45	ON-GOING	
39	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	0.00%	34.72%	$ 891,434.87	$ 1,675,910.64	ON-GOING	
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	18-Jun-21	0.00%	0.00%	$ -	$ 225,714.76	ON-GOING	
41	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	$ 77,252.65	Oct. 15, 2021	0.00%	0.00%	$ -	$ 77,252.65	ON-GOING	
42	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	$ 106,847.46	Oct. 15, 2021	0.00%	0.00%	$ -	$ 106,847.46	ON-GOING	
43	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	0.00%	84.76%	$ 203,456.68	$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.

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					POSTO ADMINISTRATIVO	MUNISIPIU										
44	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	0.00%	87.70%	$ 218,159.90	$ 30,590.82	PHO	Projeito refere Atinji deit progreso 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
45	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	0.00%	58.18%	$ 99,884.64	$ 71,800.78	ON-GOING	
46	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	0.00%	79.86%	$ 113,980.68	$ 28,737.94	ON-GOING	
47	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	0.00%	70.00%	$ 385,560.00	$ 165,240.00	ON-GOING	
48	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	$ 299,945.58	Sept. 6, 2021	0.00%	63.56%	$ 190,644.75	$ 109,300.83	ON-GOING	
49	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	$ 411,620.44	Sept. 21, 2021	0.00%	0.00%	$ -	$ 411,620.44	ON-GOING	
50	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	$ 117,171.14	Oct. 15, 2021	0.00%	0.00%	$ -	$ 117,171.14	ON-GOING	
51	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	$ 73,988.60	Oct. 15, 2021	0.00%	23.68%	$ 17,519.74	$ 56,468.86	ON-GOING	
52	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	$ 74,277.78	Oct. 15, 2021	0.00%	21.07%	$ 15,653.87	$ 58,623.91	ON-GOING	
53	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	$ 186,084.05	Oct. 1, 2021	0.00%	0.00%	$ -	$ 186,084.05	ON-GOING	

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ANEXU A

MUNICIPIO AILEU (LISTA GERAL JULHO)

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	LOKALIZASAUN PROJETU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU ($)	BALANSU ($)	STATUS PROJECTO	OBSERVASAUN
					POSTO ADMINISTRATIVO	MUNISIPIU										
54	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	$ -	$ 72,387.33	ON-GOING	
TOTAL									$ 56,429,089.51			58.42%	$ 32,965,375.62	$ 23,463,713.89		

Prepara Husi :

(Eng. Celvio J. Alves)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu,
ADN, I.P.

(Eng. Rui Lopes)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu,
ADN, I.P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

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ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Julho 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	$ 717,064.23	Dec. 20, 2019	47.95%	0.00%	47.95%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	$ 2,626,077.78	April 27, 2018	62.57%	0.00%	62.57%
5	Emergency Dili to Aileu Maubisse Roads	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	My Friend Unip. Lda	MPW-W-014054	$ 251,677.07	Oct. 5, 2014	100.00%	0.00%	100.00%
6	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
7	Programma Turismo Komunitario 2014 Seloi / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
8	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
9	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	$ 475,000.00	March 31, 2020	35.21%	0.00%	35.21%
10	New Construction of laboratory for covid 19 at CHC Aileu Vila	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	$ 62,128.32	Nov. 4, 2020	94.67%	0.00%	94.67%
11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		$ 200,000.00	1-Jul-12	89.19%	0.00%	89.19%
12	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co		$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
13	New Construction of Isolation Building	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-255	$ 281,137.18	Nov. 04, 2020	90.47%	0.00%	90.47%
14	New Construction of Campas, Gate And Leveling	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Carame Unip, Lda	No.: 37/MACLN/IX/2021	$ 118,769.70	1/09/2021	65.61%	0.31%	65.92%
15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	$ 171,079.30	Dec 3.2021	40.35%	5.68%	46.03%

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PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Julho 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
16	New construction office CSS of Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	$ 427,130.00	Nov. 22, 2021	12.67%	3.19%	15.86%
17	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	$ 152,044.11	Oct. 15, 2021	25.81%	0.58%	26.39%
18	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	$ 84,628.13	Oct. 15, 2021	22.04%	3.08%	25.12%
19	Konstrusaun ka rehabilitasaun ba EBF Laclo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	$ 99,597.13	Oct. 15, 2021	21.66%	2.43%	24.10%
20	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	$ 83,516.10	Oct. 15, 2021	29.39%	1.95%	31.34%
21	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	$ 102,494.43	Oct. 15, 2021	29.16%	2.39%	31.55%
22	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	$ 99,770.22	Oct. 15, 2021	20.89%	6.83%	27.73%
23	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	$ 140,545.78	Oct. 15, 2021	21.62%	5.20%	26.82%
24	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	$ 101,409.44	Oct. 15, 2021	17.97%	6.47%	24.44%
25	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	$ 89,757.77		33.32%	4.67%	37.99%
26	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	$ 339,829.64	Oct. 1, 2021	47.55%	13.61%	61.17%
27	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL LDA	$ 132,119.49	Jan. 14, 2022	72.76%	1.43%	74.20%

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PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Julho 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
28	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
29	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
30	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
31	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 0+000 - Sta. 2+800	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Aspalink Unip Lda	SSS/120/MOPTC-2015	$ 4,128,651.62	Dec. 11, 2015	100.00%	0.00%	100.00%
32	Road Rehabilitation project, Sarlala - Bemos - Manleuana - Timor block link, Package 1: Sta. 2+800 - Sta. 6+300	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Jonize Construction, Unip. Lda	SSS/121/MOPTC-2015	$ 4,645,457.43	Dec. 11, 2015	100.00%	0.00%	100.00%
33	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	$ 17,855,301.27	May 31, 2019	79.61%	0.00%	79.61%
34	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
35	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Fin Los unip.lda	MPW-W190086	$ 225,977.27	Aug. 16, 2019	88.97%	0.00%	88.97%
36	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
37	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	$ 39,828.24	Oct. 1, 2021	0.00%	0.00%	0.00%
38	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	$ 494,544.48	Aug. 16, 2019	71.86%	0.22%	72.09%
39	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	$ 2,567,345.51	Sept. 12, 2017	43.26%	0.00%	43.26%
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	$ 225,714.76	18-Jun-21	14.34%	3.90%	18.25%
41	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	$ 77,252.65	Oct. 15, 2021	0.00%	15.58%	15.58%

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Julho 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
42	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	$ 106,847.46	Oct. 15, 2021	14.30%	5.56%	19.86%
43	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
44	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%
45	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	$ 171,685.42	Aug. 21, 2019	64.64%	11.67%	76.31%
46	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
47	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co,. Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
48	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	$ 299,945.58	Sept. 6, 2021	53.54%	17.56%	71.10%
49	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	$ 411,620.44	Sept. 21, 2021	45.98%	0.00%	45.98%
50	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	$ 117,171.14	Oct. 15, 2021	26.97%	4.26%	31.23%
51	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	$ 73,988.60	Oct. 15, 2021	35.65%	3.13%	38.78%
52	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	$ 74,277.78	Oct. 15, 2021	31.54%	3.44%	34.98%

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	Julho 2022		
											Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
53	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	$ 186,084.05	Oct. 1, 2021	0.00%	0.00%	0.00%
54	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	$ 72,387.33	Oct. 1, 2021	0.00%	0.00%	0.00%

Prepara Husi :

(Eng. Celvin J. Alves)
Engineiro ba Proiétu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, AD, I. P.

(Eng. Rui Lopes)
Engineiro ba Projetu Insfrastuctura, Transportes e Irigasaun Municipio Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edificio Publiku no Be'e Saneamento Municipio Aile, ADN, I .P.

(Silvino D. R. R. Soares)
Eng. M & E, Munisipiu Aileu, ADN, I. P.

Verifika Husi :

(Eng. Remigio Dos Santos)
Enginheiro Senior ba Projecto Infrastructura,Transportes e Irigasaun, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Enginheiro Senior ba Edificio Publiku no Be'e Saneamento, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I. P.

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : **R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000 - 8+000, Aileu Municipality**

No. kontratu : **NCB / 020 / MOP - 2019**

Data Inspesaun : 26 – 07 - 2022

;

Fatin Inspesaun : **Seloi**

Koordinadas :

Start Point : Long : S. -8.70428, Latetude: E. 125.52651

End Point : Long : S. -8.71108, Latetude: E. 125.53455

Naran Inspector : 1. Eng. Celvio Justino Alves

2. Eng. Rui Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Atividade servico iha tereno laiha (Site Camp nebe mamuk hela)	

ANEXU C1 (AVL - 22)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300 Aileu Municipality**

No. kontratu : **MOP-W-NCB-21025**

Data Inspesaun : 13 / 07 / 2022

Fatin Inspesaun : Daisoli – Fatubosa, Aileu Villa

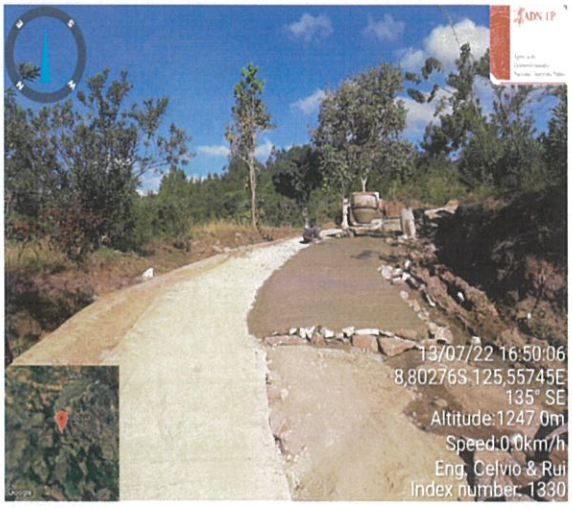
Koordinadas :

Start Point : Long : (S. -8.8378668), Latetude : (E. 125.5386965)

End Point : Long : (S. 8.83794), Latetude : (E. 125.53863)

Naran Inspector : **1. Eng. Rui Lopes**

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Cement concrete pavement - plum concrete	Cement concrete pavement - plum concrete Naruk = 10 m
Naruk = 10 m Mahar = 0.15 m Luan = 4 m Total = 6 m3	

ANEXU C1 (AVL – 22)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300 Aileu Municipality**

No. kontratu : **MOP-W-NCB-21025**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Gabion
Gabion = 1 x 1 x 17 = 17 m = 1 x 1 x 18 = 18 m Total = 35 m3	
Geotextile	Geotextile

ANEXU D (ALV – 22)

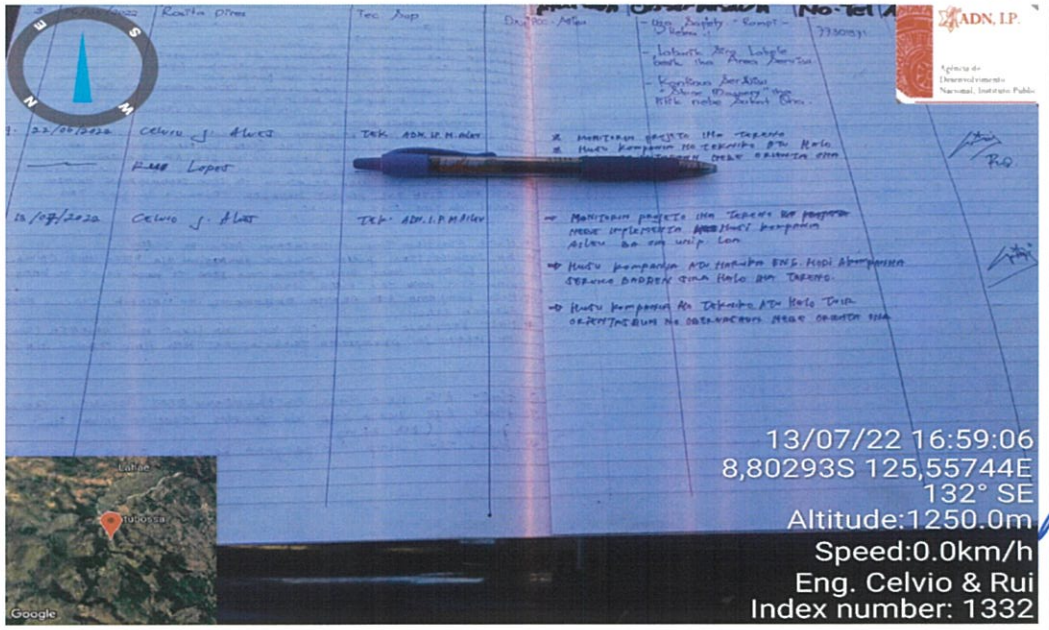
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Daisoli - Fatubosa Chainage Star 0+000 - 7+300 Aileu Municipality

Kompanha : Aileu ba Oin Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Aileu / Aileu Villa	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 22)

SAMMARY

Road name	**Daisoli - Fatubosa**	Chainage start	0 + 000
Municipality	**Aileu**	Chainage end	7+300
Postu	**Aileu Vila**	Length	7.3 KM
Sukos	**Fatubosa**	Contracor	**Aileu Ba Oin Unip. Lda**

Item	Description	ORIGINAL CONTRACT		PROGRESS PREVIOUS MAY 2022		PROGRESS MONITORING JUNE 2022		PROGRESS MONITORING PROJECT	
						13/07/2022		Progres Phisic Up To Date	
		CONTRACT AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%	AMOUNT ($)	%
R-01	General	$ 2,640.00	2.95%	$ 640.00	0.71%	$ -	0.00%	$ 640.00	0.71%
R-03	Earth work	$ 10,575.57	11.81%	$ 1,111.02	1.24%	$ -	0.00%	$ 1,111.02	1.24%
R-05	Sub-base, Base and Pavament	$ 3,571.33	3.99%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 31,460.10	35.12%	$ 16,909.73	18.88%	$ 2,518.92	2.81%	$ 19,428.65	21.69%
R-10	Dayworks	$ 140.00	0.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 15,303.50	17.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 250.00	0.28%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 63,940.49**	**71.38%**	**$ 18,660.75**	**20.83%**	**$ 2,518.92**	**2.81%**	**$ 21,179.67**	**23.64%**
B	Contractor Fee (A x 10%)	$ 6,394.05	7.14%	$ 1,866.07	2.08%	$ 251.89	0.28%	$ 2,117.97	2.36%
C	General items	$ 17,484.84	19.52%	$ 8,731.75	9.75%	$ 1,330.00	1.48%	$ 10,061.75	11.23%
D	Construction tax (A+B+C x 2%)	$ 1,756.39	1.96%	$ 585.17	0.65%	$ 82.02	0.09%	$ 667.19	0.74%
E	**Total**	**$ 89,575.77**	**100.00%**	**$ 29,843.74**	**33.32%**	**$ 4,182.83**	**4.67%**	**$ 34,026.57**	**37.99%**

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (AVL – 23)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Kirlelo - Laclo Chainage Star 0+000 - 11+300 Aileu Municipality**

No. kontratu : **MOP-W-NCB-21025**

Data Inspesaun : 13 / 07 / 2022

Fatin Inspesaun : Kirlelo Laclo – Aileu Villa

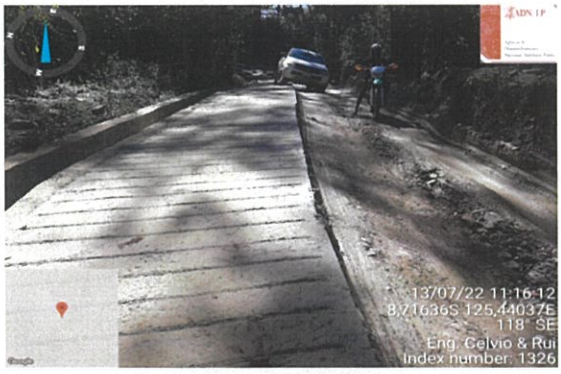
Koordinadas :

Start Point : Long : (S. 8.81757), Latetude : (E.125.49602)

End Point : Long : (S. 8.81747), Latetude : (E. 125.49592)

Naran Inspector : **1. Eng. Rui Lopes**

2. Eng. Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Cement concrete pavement - plum concrete
Cement concrete pavement - plum concrete	

ANEXU D (ALV – 23)

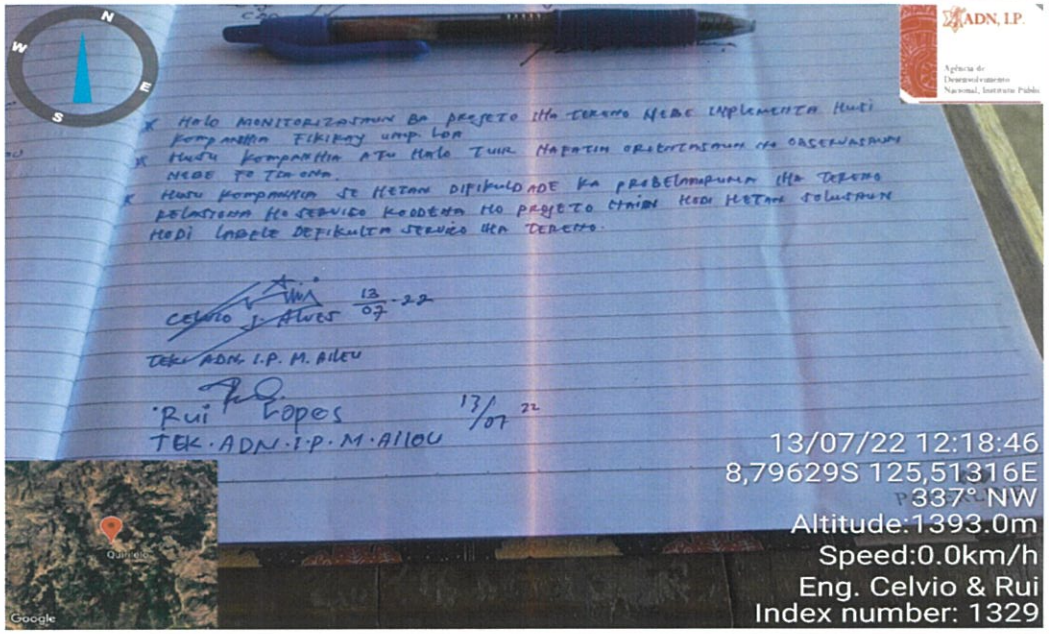
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality

Kompanha : Fikikay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Aileu / Aileu Villa	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (AVL – 23)

Sammary

Roads Name : Kirlelo – Laclo
Contractor : Fikikay Unip. Lda
Contract No. : MPW – W – 210147
Contract Value : $ 339,829.64

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS MAIO 2022		PROGRESS MONITORING JUNE 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE %	AMOUNT ($)	%	21/06/2022 AMOUNT ($)	%	Progres Phisic Up To Date AMOUNT ($)	%
R-01	General	$ 6,875.00	2.02%	$ 2,400.00	0.71%	$ 462.50	0.14%	$ 2,862.50	0.84%
R-03	Earth work	$ 73,511.02	21.63%	$ 67,832.38	19.96%	$ -	0.00%	$ 67,832.38	19.96%
R-05	Sub-base, Base and Pavament	$ 60,398.77	17.77%	$ 19,907.29	5.86%	$ -	0.00%	$ 19,907.29	5.86%
R-08	Structures	$ 120,900.85	35.58%	$ 44,836.38	13.19%	$ 38,562.13	11.35%	$ 83,398.52	24.54%
R-10	Dayworks	$ 140.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 20,570.80	6.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 250.00	0.07%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)	$ 282,646.44	83.17%	$ 134,976.05	39.72%	$ 39,024.63	11.48%	$ 174,000.68	51.20%
B	Contractor Fee (A x 10%)	$ 28,264.64	8.32%	$ 13,497.61	3.97%	$ 3,902.46	1.15%	$ 17,400.07	5.12%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	$ 22,255.23	6.55%	$ 9,951.00	2.93%	$ 2,430.00	0.72%	$ 12,381.00	3.64%
D	Construction tax (A+B+C) x 2%	$ 6,663.33	1.96%	$ 3,168.49	0.93%	$ 907.14	0.27%	$ 4,075.64	1.20%
E	Total contract cost (A+B+C+D)	$ 339,829.64	100.00%	$ 161,593.15	47.55%	$ 46,264.24	13.61%	$ 207,857.39	61.17%

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(EngRui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (RE – 1)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Data Inspesaun : 06 / 07 / 2022

Fatin Inspesaun : Hera - Liurai

Koordinadas :

Start Point : Long : (S. 8.53766), Latetude : (E.125.69851)

End Point : Long : (S. 8.58575), Latetude : (E. 125.69991)

Naran Inspector : **Rui Lopes**

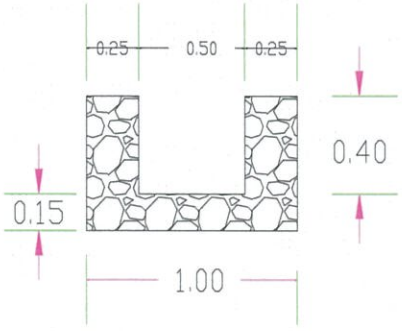
Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Stone masonry – finished
Stone masonry – finished	Naruk : 20.00

Naruk : 20.00 m

Luas Area : 0.350 m^2

Vol. = 7.00 m^3



ANEXU C1 (RE – 1)

Back-up Data

Naran Projeto : **Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162**

No. kontratu : **MPW.W-1900081**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Fill and compact
	Naruk = 200.00 m
Fill and compact	
Naruk : 200.00 m	
Luan : 0.50 m	
Mahar : 0.12 m	
Vol. = 12.00 m^3	

ANEXU D (RE – 1)

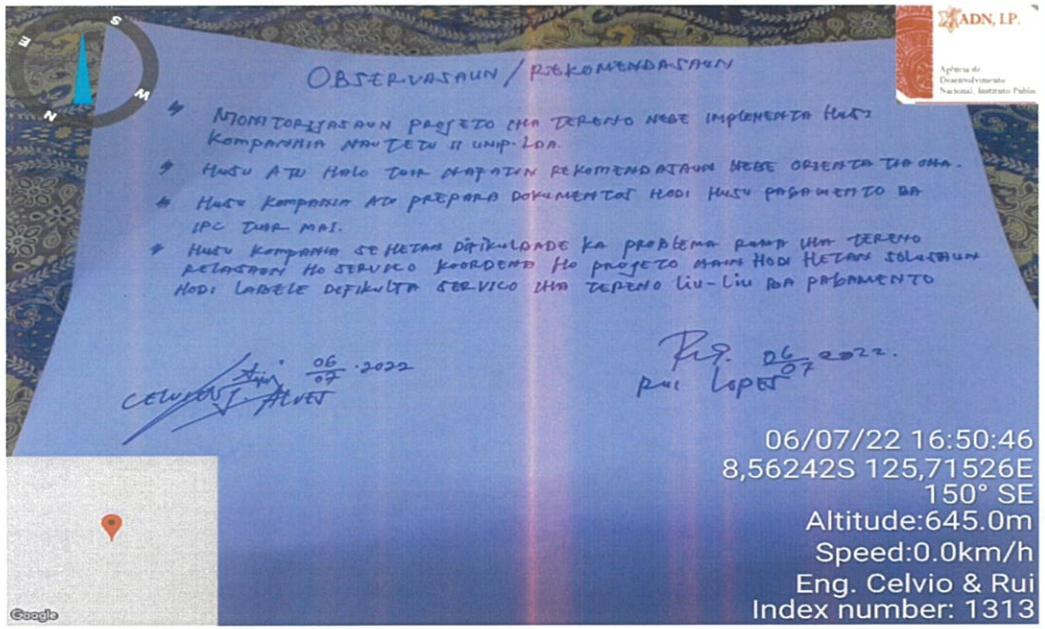
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rural Road Periodik Maintenance Hero - Remexio Star 0+000 - 10+400 Dili & Aileu Municipality / 162

Kompanha : Nautetu I, II Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/06/2022	Aileu / Remexio, Liurai	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Re - 1)

Name of the Road : Hera - Remexio Road
Contractor : Nautetu I, II, Unipessoal, Lda.
KM: 10.4

Backup Data

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS JUNE 2022		PROGRESS MONITORING JULY 2022		PROGRESS MONITORING PROJECT	
						7/06/2022		Progres Phisic Up To Date	
		AMOUNT ($)	% Billed	AMOUNT ($)	% Billed	AMOUNT ($)	% Billed	AMOUNT ($)	% Billed
R-01	General items	$ 20,295.81	4.10%	3,450.00	0.70%	$ -	0.00%	$ 3,450.00	0.70%
R-02	Drainage	$ 3,617.12	0.73%	-	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 36,595.65	7.40%	9,373.88	1.90%	$ 277.92	0.06%	$ 9,651.80	1.95%
R-05	Sub-base, base and pavement	$ 21,431.67	4.33%	-	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structure	$ 297,087.36	60.07%	262,047.89	52.99%	$ 628.95	0.13%	$ 262,676.84	53.11%
R-10	Dayworks	$ 110.00	0.02%	-	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 15,336.99	3.10%	8,526.46	1.72%	$ -	0.00%	$ 8,526.46	1.72%
R-13	General expenses	$ 9,365.00	1.89%	6,941.25	1.40%	$ -	0.00%	$ 6,941.25	1.40%
R-15	Provisional sum	$ 200.00	0.04%	-	0.00%	$ -	0.00%	$ -	0.00%
	Total	$ 404,039.61	81.70%	$ 290,339.49	58.71%	$ 906.87	0.18%	$ 291,246.36	58.89%
R-14-01	Profit (net cost x %) ; 10%	$ 40,403.96	8.17%	$ 29,033.95	5.87%	$ 90.69	0.02%	$ 29,124.64	5.89%
R-17-01	Overheads (supervision and risk) net cost x % ; 10%	$ 40,403.96	8.17%	$ 29,033.95	5.87%	$ 90.69	0.02%	$ 29,124.64	5.89%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 9,696.95	1.96%	$ 6,968.15	1.41%	$ 21.76	0.00%	$ 6,989.91	1.41%
	Grand Total	$ 494,544.48	100.00%	$ 355,375.53	71.86%	$ 1,110.01	0.22%	$ 356,485.54	72.08%

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : **Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality**

No. kontratu : **SSS / 139 / MOPTC - 2017**

Data Inspesaun : 18 – 07 - 2022

Fatin Inspesaun : **Remexio**

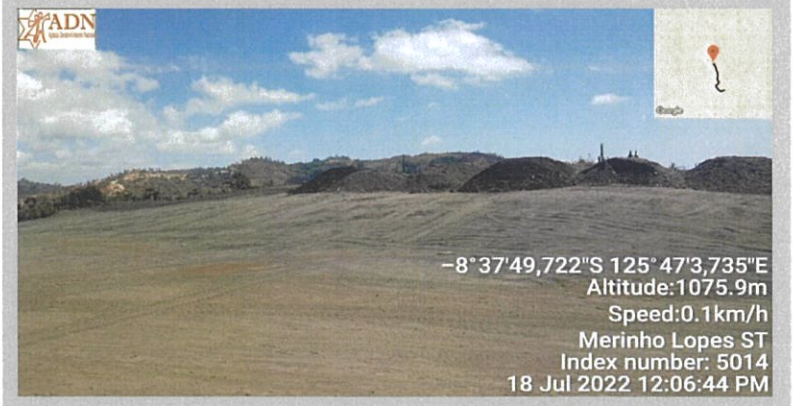
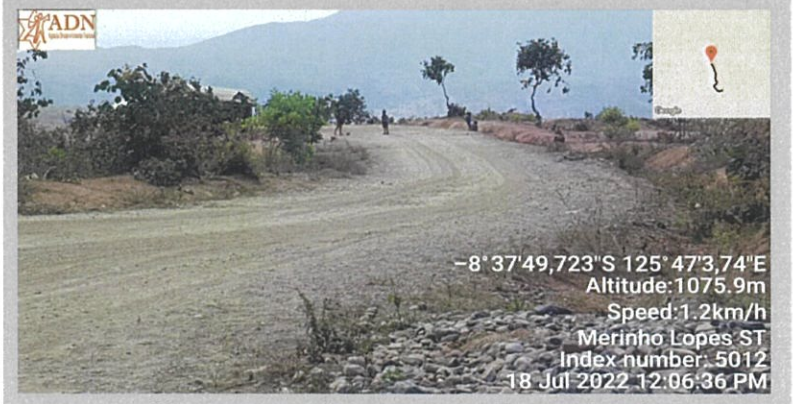
Koordinadas :

Start Point : Long : S. -8.61182, Latetude: E. 125.66034

End Point : Long : S. -8.61741, Latetude: E. 125.76524

Naran Inspector : 1. Eng. Rui Lopes

2. Eng. Celvio Justino Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania stock hela material iha tereno atu kontinua fali servico	 
~~Sketch & Foto Desenho~~	~~Observasaun iha tereno no Foto Aktual~~
~~Sketch Item servisu~~ :	~~Stone Masonry for RCPC 1000mm Diameter~~

ANEXU C1 (RE – 3)

Back-up Data

Naran Projeto : **Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality**

No. kontratu : **MPW-W-210068**

Data Inspesaun : 06 / 07 / 2022

Fatin Inspesaun : Hera - Liurai

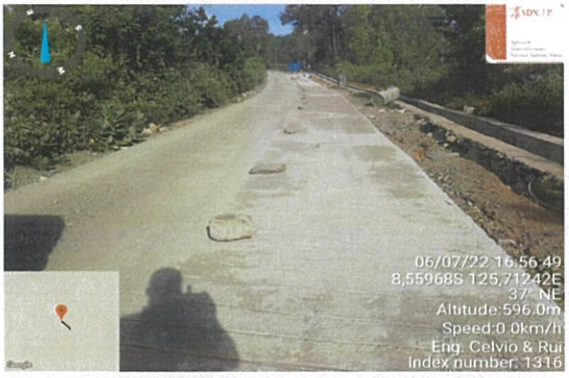
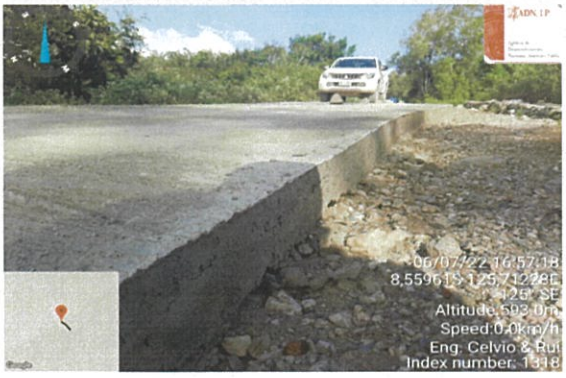
Koordinadas :

Start Point : Long : (S. 8.557405), Latetude : (E.125.709941)

End Point : Long : (S. 8.562408), Latetude : (E. 125.715361)

Naran Inspector : **Rui Lopes**

: **Celvio J. Alves**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Cement concrete pavement - plum concrete	Cement concrete pavement - plum concrete
Naruk : 80 m	Naruk : 80 m
Luan : 2.00 m	
Mahar : 0.12 m	
= 18.00 m^3	

ANEXU D (RE – 3)

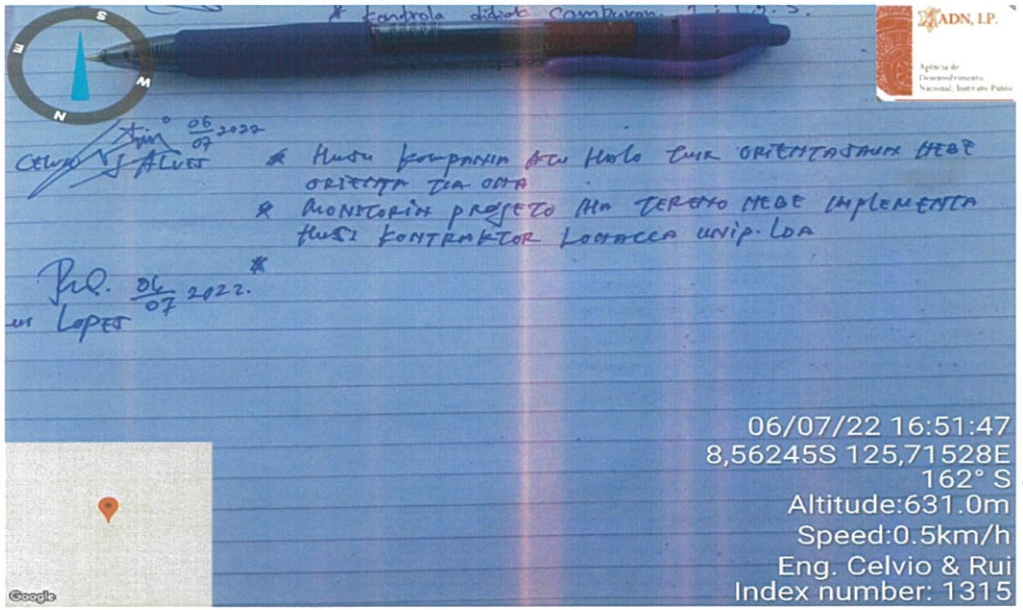
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality

Kompanha : Lonacca Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	7/06/2022	Aileu / Remexio, Liurai	Rui Lopes & Celvio J. Alves	Eng. ITI ADN Aileu			

ANEXU C2 (Re – 3)

NAME OF PROJECT : SPOT IMPROVEMENT HERA - LIURAI STAR 4+00 - 10+400 DILI AND AILEU MUNICIPALITY

LOCATION OF PROJECT : HERA - LIURAI, DILI - AILEU

NAME OF CONTRACTOR : LONACCA UNIPESSOAL LDA

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Publico

Backup Data

ITEM NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS JUNE 2022		PROGRESS MONITORING JULY 2022		PROGRESS MONITORING PROJECT		REMARKS
						Jul-22		Progres Phisic Up To Date		
		Amount (USD)	% Billed	Cost (U$)	% Billed	Cost (U$)	% Billed	Cost (U$)	% Billed	
1	General	$ 1,780.00	0.79%	$ 450.00	0.20%	$ -	0.00%	$ 450.00	0.20%	
2	Drainage	$ 44.00	0.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
3	Earth work	$ 9,319.22	4.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
4	Sub-base, Base and Pavament	$ 1,998.38	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
5	Structures	$ 148,158.85	65.64%	$ 27,284.84	12.09%	$ 7,854.00	3.48%	$ 35,138.84	15.57%	
6	Dayworks	$ 182.00	0.08%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
7	Routine maintenance	$ 7,458.00	3.30%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
8	Provisional sum	$ 2,000.00	0.89%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
9	Security	$ 1,440.00	0.64%	$ 240.00	0.11%	$ -	0.00%	$ 240.00	0.11%	
10	Project team	$ 14,820.00	6.57%	$ 1,000.00	0.44%	$ -	0.00%	$ 1,000.00	0.44%	
11	Safety and protection	$ 5,249.50	2.33%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
12	Meetings	$ 120.00	0.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
13	Ceremonial costs	$ 300.00	0.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
14	Mineral fees	$ 11,324.99	5.02%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
A	**Construction cost (R-01+R-03+R-05+R-08+R-10+R11+R15)**	$ 170,940.45	75.73%	$ 27,734.84	12.29%	$ 7,854.00	3.48%	$ 35,588.84	15.77%	
B	**Contractor Fee (A x 10%)**	$ 17,094.04	7.57%	$ 2,773.48	1.23%	$ 785.40	0.35%	$ 3,558.88	1.58%	
C	**General items (G-01+G-03+G-04+G-05+G-06+G-07)**	$ 33,254.49	14.73%	$ 1,240.00	0.55%	$ –	0.00%	$ 1,240.00	0.55%	
D	**Construction tax (A+B+C) x 2%**	$ 4,425.78	1.96%	$ 634.97	0.28%	$ 172.79	0.08%	$ 807.75	0.36%	
E	**Total contract cost (A+B+C+D)**	$ 225,714.76	100.00%	$ 32,383.29	14.35%	$ 8,812.19	3.90%	$ 41,195.48	18.25%	

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. do Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P Transportes e Irigasaun ADN, I.P

ANEXU C1 (LE – 3)

Back-up Data

Naran Projeto : **R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162**

No. kontratu : **MPW-W-190103**

Data Inspesaun : 21 / 07 / 2022

Fatin Inspesaun : Namalesu-Faturilao, Fahisoi-Dairlouta, Fahisoi-Fadabloko & Hautoho-LiquicaKoordinadas :

Start Point : Long : (S. 8.66548), Latetude : (E.125.63993)

End Point : Long : (S. 8.68859), Latetude : (E. 125.69591)

Start Point : Long : (S. 8.67332), Latetude : (E. 125.67745)

End Point : Long : (S. 8.66514), Latetude : (E. 125.69477)

Naran Inspector : **Rui Lopes**

Celvio J. Alves

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	Cement concrete pavement - plum concrete
Cement concrete pavement - plum concrete	

ANEXU D (LE – 3)

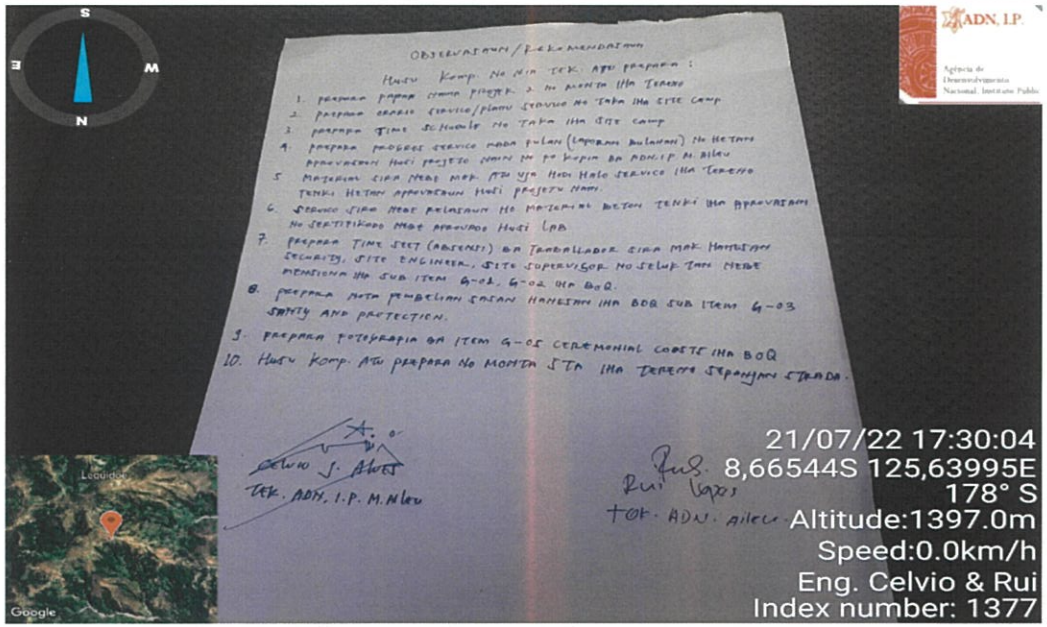
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162

Kompanha : Emmanuel Milenial Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/7/2022	Aileu / Lequidoe	Celvio J. Alves	Eng. ITI ADN Aileu			

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE – 3)

Sammary

Suko: Namalesu, Asbilitoho, Berleu, Faturilao, Fahisoi, Maumeta, Fahisoi, Hautoho & Fadabloko

Posto Administrative: Liquedoe and Remixio

Municipality: Aileu

Roads Name : Namalesu-Faturilao, Fahisoi-Dairlouta, Fahisoi-Fadabloko & Hautoho-Liquica

Contractor : Emmanuel Milenial Lda

Contract No. : MPW - W - 190103

Pay item No.	DESCRIPTION	ORIGINAL CONTRACT		PROGRESS PREVIOUS JANUARY 2022		PROGRESS MONITORING JULY 2022		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT ($)	RELATIVE WEIGHTAGE	AMOUNT	%	21/7/2022 AMOUNT	%	Progres Phisic Up To Date AMOUNT	%
R-01	General	$ 2,055.00	1.20%	$ 1,355.00	0.79%	$ 125.00	0.07%	$ 1,480.00	0.86%
R-02	Drainage	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 7,539.10	4.39%	$ 5,177.73	3.02%	$ 1,548.31	0.90%	$ 6,726.04	3.92%
R-08	Structures	$ 100,896.24	58.77%	$ 60,117.04	35.02%	$ 13,053.07	7.60%	$ 73,170.12	42.62%
R-10	Dayworks	$ 242.05	0.14%	$ 242.05	0.14%	$ -	0.00%	$ 242.05	0.14%
R-11	Routine maintenance	$ 25,257.98	14.71%	$ 19,989.50	11.64%	$ 1,425.00	0.83%	$ 21,414.50	12.47%
R-13	General expenses	$ 4,275.50	2.49%	$ 3,791.00	2.21%	$ 218.25	0.13%	$ 4,009.25	2.34%
R-15	Provisional sum	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
Total - net cost		$ 140,265.87	81.70%	$ 90,672.32	53%	$ 16,369.64	10%	$ 107,041.96	62.35%
R-14-01	Profit (net cost x %) ; 10%	$ 14,026.59	8.17%	$ 9,067.23	5.28%	$ 1,636.96	0.95%	$ 10,704.20	6.23%
R-17-01	Overheads (supervision and risk) net cost x %, 10%	$ 14,026.59	8.17%	$ 9,067.23	5.28%	$ 1,636.96	0.95%	$ 10,704.20	6.23%
R-19-01	Tax ((net cost + profit + overhead) x 2 %)	$ 3,366.38	1.96%	$ 2,176.14	1.27%	$ 392.87	0.23%	$ 2,569.01	1.50%
Total-gross cost		**$ 171,685.42**	**100.00%**	**$ 110,982.92**	**64.64%**	**$ 20,036.43**	**11.67%**	**$ 131,019.36**	**76.31%**

Prepara Husi :

(Eng. Celvio J. Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Prepara Husi :

(EngRui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Le-7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000**

No. kontratu : **MPW - W - 21027**

Data Inspesaun : 21 / 07 / 2022

Fatin Inspesaun : Lequidoe, Namalesu, Asbilitoho, Berleu and Faturilao

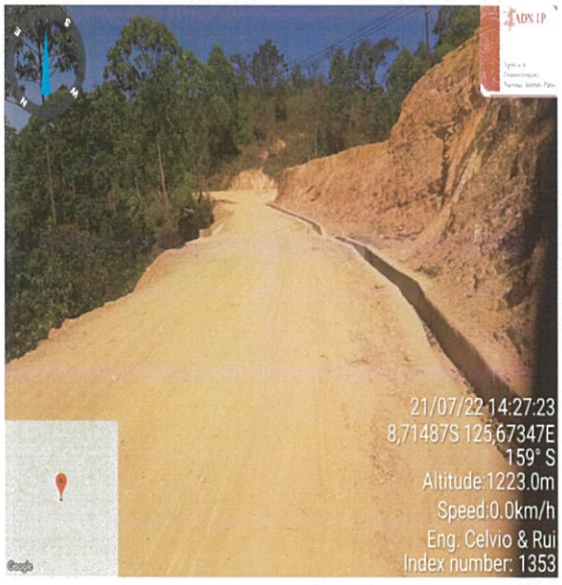
Koordinadas :

Start Point : Long : (S. 8.709305), Latetude : (E.125.713868)

End Point : Long : (S. 8.712861), Latetude : (E. 125.682038)

Naran Inspector : **1. Celvio Justino Alves**

2. Rui Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania laiha atividade servico iha tereno	

ANEXU C1 (LE - 9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality**

No. kontratu : **MOP-CD-RFQ-21012**

Data Inspesaun : 21 / 07 / 2022

Fatin Inspesaun : Fahisoi – Fadabloko, Hautoho-Liquica, Lequidoe

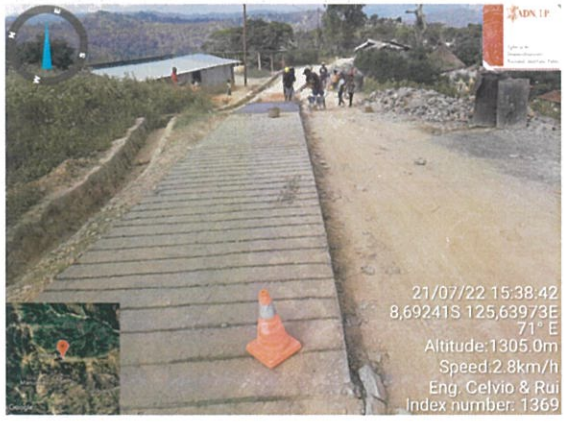
Koordinadas :

Start Point : Long : (S. 8.69148), Latetude : (E.125.63555)

End Point : Long : (S. 8.68859), Latetude : (E. 125.69591)

Naran Inspector : **1. Celvio J. Alves**

2. Rui Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania stock hela material iha treno hodi kontinua servico	 

ANEXU C1 (LE – 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality**

No. kontratu : **MOP-CD-NCB-21026**

Data Inspesaun : 21 / 07 / 2022

Fatin Inspesaun : Fahisoi – Fadabloko, Hautoho-Liquica, Lequidoe

Koordinadas :

Start Point : Long : (S. 8.66548), Latetude : (E.125.63993)

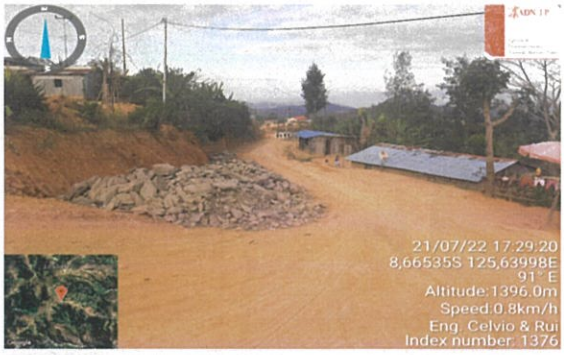
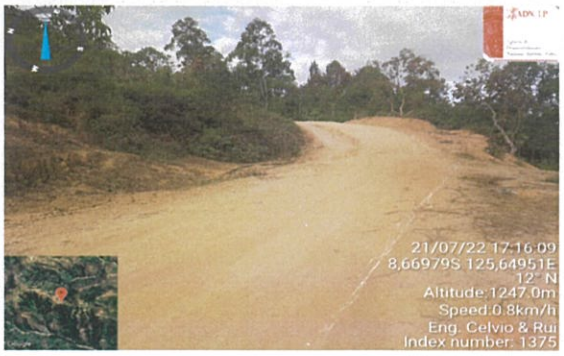
End Point : Long : (S. 8.68859), Latetude : (E. 125.69591)

Start Point : Long : (S. 8.67332), Latetude : (E. 125.67745)

End Point : Long : (S. 8.66514), Latetude : (E. 125.69477)

Naran Inspector : **1. Celvio J. Alves**

2. Rui Lopes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Kompania stock hela material iha treno hodi kontinua servico	 

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Celvio Justino Alves

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Projeito refere PHO 2019 Falta Retensaun
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	23	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	10	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW-W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LEQUIDOE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Rekomendasaun ikus 97.45% iha 2017 (PHO)
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	PHO iha Fulan Janeiro 2022 Falta Retensaun
	7	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	8	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	9	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
TOTAL PROJETO ON-GOING								

Julho: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

Note.

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi,

(Eng. Celvio Justino Alves)
Eng. ba Projeto Infrastrutura, Transportes e Irigasaun ADN, I.P

Sertifika Husi,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi,

(Eng. Januario Apolo Guterres)
Adjunto Director Executivo, ADN, .I.P

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL — VII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Celvio Justino Alves

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeito refere PHO 2019 Falta Retensaun
							Actual																																
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	23	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
							Actual																																
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package 1 Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021
							Actual																																
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
LEQUICA (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Rekomendasaun ikus 97.45% iha 2017 (PHO)
							Actual																																
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projeto Refere Parado Hela
							Actual																																
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO iha Fulan Janeiro 2022 Falta Retensaun
							Actual																																
	7	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note.

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi ,

(Eng. Celvio Justino Alves)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi ,

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi ,

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, .I.P

MINISTERIO DO PLANO E ORDENAMENTO TERRITORIAL

ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Publico

PLANU INSPESAUN

2022

Naran Eng. **Rui Lopes**

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Projeito refere PHO 2019 Falta Retensaun
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	23	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex Japan) Sta. 6+300 - Sta 8+968.43	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+300 and Laulara - Ornai Sta 0+000 - 7+300 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	10	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW-W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
LEQUIDOE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	Rekomendasaun ikus 97.45% iha 2017 (PHO)
	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	PHO iha Fulan Janeiro 2022 Falta Retensaun
	7	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	8	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip Lda JV Chaicalala Unip Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
	9	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual	
TOTAL PROJETO ON-GOING								

Note:

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- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Eng. Rui Lopes)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Alha Guterres)
Adjunto Director Executivo, ADN, .I.P

MINISTERIO DO PLANO I ORDINAMENTO
VI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.: Rui Lopes

Municipio: MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeito refere PHO 2019 Falta Retensaun
							Actual	
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Koliholo Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	23	R4D Rural Road Spot Improvement Kirlelo - Laclo Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21024	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
LAULARA (LA)	3	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.43	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	7	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Rekomendasaun ikus 84.68% 2017 Falta Retensaun Baseia Progres Rekomendasaun (PHO)
							Actual	
	8	R4D Rural Roads Periodic Maintenance Laulara - Ornai Chainage 0+000 - 8+000 Routine Maintenance Madabeno - Lisimori Chainage 0+000 - 4+900 and Acumau - Aicorema Chainage 0+000 - 2+000 Municipality Aileu / 162	Fin Los unip.lda	MPW-W190086	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	10	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MPW-W- 210141	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
REMEXIO (RE)	1	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package 1 Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeto refere abandona husi Compania iha kedas fulan Dezembro 2021
							Actual	
	3	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
LEQUIDOE (LE)	2	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Rekomendasaun ikus 97.45% iha 2017 (PHO)
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	3	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	Projeto Refere Parado Hela
							Actual	
	4	Rural Roads Periodic Maintenance Aituhaularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlelo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	PHO iha Fulan Janeiro 2022 Falta Retensaun
							Actual	
	7	R4D Rural Road Spot Imrpovement Namalesu - Faturilao Chainage 0+000 - 14+000	LNG Unip. Lda	MPW - W - 210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicaitala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	9	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
TOTAL PROJETO ON-GOING								

Julho: 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31

Note:

- Planu Periode inspesaun iha tereinu
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Coordenadora da Unidade de Controlo e Avaliasaun de Qualidade, ADN, I.P

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Silvino Domingos Rita Rebelo Soares

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
AILEU VILA (AVL)	6	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	7	Programma Turismo Komunitario 2014 Seloi / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan																																
							Actual																																
	11	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																
							Actual																																
	12	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																RETENSAUN
							Actual																																
	15	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB:01/MEJD/DNA/2021	LM	MINISTERIO EDUCASAUN	Plan																																
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	17	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	18	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	19	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	20	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	21	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	22	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	23	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
LAULARA (LA)	24	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																
	25	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																
REMEXIO	36	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	37	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	38	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																ABANDONA
							Actual																																

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2022

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Municipio MUNICIPIO AILEU NO POSTOS

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LEQUIDOE (LE)	43	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																
							Actual																																
	45	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	46	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	47	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha Terenu
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN - I.P

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **New Construction of of helath Post and doctor s House Building**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Data Inspesaun : **28 Julho 2022**

Fatin Inspesaun : Lequidoe , Faturilau

Koordinadas :

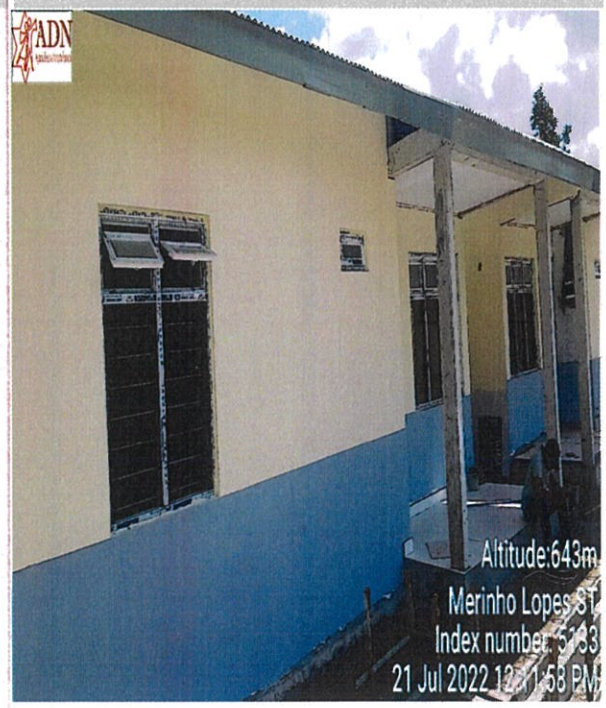
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **cat tembok doctor house** Volume pinta nebe maka kompanhia halo iha tereno ba uma doctor house rua ne volume hamutuk 281,22 m2	

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **New Construction of of helath Post and doctor s House Building**
No. kontratu : **RDTL-MS-DNA-ICB-21-073**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Kompanhia mota odamatan ba iha toilet total iha unit 2	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Kalen** Volume pinta nebe maka kompanhia halo iha tereno ba uma doctor house rua ne volume hamutuk 281,22 m2	

ANEXU D (Avl - 2)

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of of helath Post and doctor s House Building

Kompanha : Kartini Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1	* inspesaun ba pagamento 3	
					2	* husu ba Kompanhia atu amenta ben werimesh ba iha apron	
					3	* husu Kompanhia tenki halo us build drawing no us build	
					4	Quantity ba item neebe maka iha mudansa.	
					5	* husu ba Kompanhia atu ~~halo us build~~ aklara servisu	
II	21/07/2022	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1	* nafatu Servisu tuir orientasaun neebe mak iha.	
					2	21/07/2022	
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

ANEXU C2 (Le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	AMOUNT	WEIGHT	ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		TO DATE	WEIGHT
				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	
A	BUILDING A HEALTH POST								
1	PREPARATION WORKS	$ 4.803,37	1,60%	$ 2.617,12	0,87%	$ -	0,00%	$ 2.617,12	0,87%
2	FOUNDATION WORKS	$ 4.809,88	1,60%	$ 4.809,88	1,60%	$ -	0,00%	$ 4.809,88	1,60%
3	CONCRETE WORKS	$ 21.259,39	7,09%	$ 17.164,50	5,72%	$ 4.094,89	1,37%	$ 21.259,39	7,09%
4	WALL INSSTALLATION AND PLESTERING	$ 20.287,86	6,76%	$ 18.062,33	6,02%	$ 2.225,53	0,74%	$ 20.287,86	6,76%
5	CARPENTERY WORKS	$ 9.792,00	3,26%	$ 4.896,00	1,63%	$ 4.896,00	1,63%	$ 9.792,00	3,26%
6	ROOFING WORKS	$ 21.405,58	7,14%	$ 17.829,31	5,94%	$ 2.336,27	0,78%	$ 20.165,58	6,72%
7	CEILING WORKS	$ 6.996,92	2,33%	$ 4.082,96	1,36%	$ 2.913,96	0,97%	$ 6.996,92	2,33%
8	FLOOR TILE WORKS	$ 7.195,85	2,40%	$ 3.758,91	1,25%	$ 2.836,87	0,95%	$ 6.595,78	2,20%
9	ELECTRICAL WORKS	$ 8.208,60	2,74%	$ -	0,00%	$ 1.488,83	0,50%	$ 1.488,83	0,50%
10	SANITATION WORKS	$ 7.251,56	2,42%	$ 333,01	0,11%	$ 2.624,68	0,88%	$ 2.957,69	0,99%
11	PAINTING WORKS	$ 3.103,65	1,03%	$ -	0,00%	$ 2.327,74	0,78%	$ 2.327,74	0,78%
12	Appron and Drainage Work	$ 2.117,74	0,71%	$ -	0,00%	$ 886,69	0,30%	$ 886,69	0,30%
13	TOWER WORKS	$ 5.919,74	1,97%	$ -	0,00%	$ 294,45	0,10%	$ 294,45	0,10%
14	Provisional Sum for Furniture	$ 6.500,00	2,17%	$ -	0,00%	$ -	0,00%	$ -	0,00%
15	FINAL CLEARING	$ 100,00	0,03%	$ -	0,00%	$ -	0,00%	$ -	0,00%
	TOTAL BUILDING A	**$ 129.752,13**	**43,26%**	**$ 73.554,03**	**24,52%**	**$ 26.925,89**	**8,98%**	**$ 100.479,92**	**33,50%**
B	BUILDING B DOCTOR HOUSE								
1	PREPARATION WORKS	$ 576,80	0,19%	$ 576,80	0,19%	$ -	0,00%	$ 576,80	0,19%
2	FOUNDATION WORKS	$ 2.251,48	0,75%	$ 2.251,48	0,75%	$ -	0,00%	$ 2.251,48	0,75%
3	CONCRETE WORKS	$ 11.196,77	3,73%	$ 10.762,92	3,59%	$ -	0,00%	$ 10.762,92	3,59%
4	WALL INSSTALLATION AND PLESTERING	$ 6.979,69	2,33%	$ 6.979,69	2,33%	$ -	0,00%	$ 6.979,69	2,33%
5	STAIRS WORKS	$ 729,88	0,24%	$ -	0,00%	$ -	0,00%	$ -	0,00%
6	CARPENTERY WORKS	$ 5.312,00	1,77%	$ 1.221,00	0,41%	$ 3.491,00	1,16%	$ 4.712,00	1,57%
7	ROOFING WORKS	$ 8.555,09	2,85%	$ 7.452,04	2,48%	$ 1.103,06	0,37%	$ 8.555,09	2,85%
8	CEILING WORKS	$ 3.027,04	1,01%	$ 1.989,98	0,66%	$ 1.037,06	0,35%	$ 3.027,04	1,01%
9	FLOOR TILE WORKS	$ 2.910,20	0,97%	$ 1.079,96	0,36%	$ 1.288,53	0,43%	$ 2.368,49	0,79%
10	ELECTRICAL WORKS	$ 3.620,00	1,21%	$ -	0,00%	$ 497,25	0,17%	$ 497,25	0,17%
11	SANITATION WORKS	$ 6.753,86	2,25%	$ 1.000,51	0,33%	$ 1.819,80	0,61%	$ 2.820,32	0,94%
12	PAINTING WORKS	$ 1.108,80	0,37%	$ -	0,00%	$ 776,16	0,26%	$ 776,16	0,26%
13	FURNITURE	$ 4.000,00	1,33%	$ -	0,00%	$ -	0,00%	$ -	0,00%
	TOTAL BULDING B 1 UNIT	**$ 57.021,60**	**19,01%**	**$ 33.314,37**	**11,11%**	**$ 10.012,87**	**3,34%**	**$ 43.327,23**	**14,45%**
	2 UNIT BUILDING DOCTOR HOUSE	**$ 114.043,20**	**38,02%**	**$ 66.628,73**	**22,21%**	**$ 20.025,74**	**6,68%**	**$ 86.654,47**	**28,89%**
C	**Provisional Sum for External Works**	**$ 15.000,00**	**5,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	TOTAL CONSTRUCTION COST	**$ 258.795,34**	**86,28%**	**$ 140.182,76**	**46,74%**	**$ 46.951,63**	**15,65%**	**$ 187.134,39**	**62,39%**
	CONTRACTOR FEE (10% x I)	**$ 25.879,53**	**8,63%**	**$ 14.018,28**	**4,67%**	**$ 4.695,16**	**1,57%**	**$ 18.713,44**	**6,24%**
	Over head	**$ 4.315,00**	**1,44%**	**$ 3.236,25**	**1,08%**	**$ -**	**0,00%**	**$ 3.236,25**	**1,08%**
	TAX (2% x (I+II+III))	**$ 5.779,80**	**1,93%**	**$ 3.148,75**	**1,05%**	**$ 1.032,94**	**0,34%**	**$ 4.181,68**	**1,39%**
	CONTIGENCY 2%	**$ 5.175,91**	**1,73%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	TOTAL PROJECT CONSTRUCTION	**$ 299.945,58**	**100,00%**	**$ 160.586,03**	**53,54%**	**$ 52.679,73**	**17,56%**	**$ 213.265,76**	**71,10%**

Prepared by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

Verified by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**
No. kontratu : **37/MACLN/IX/2021**

Data Inspesaun : **28 Julho 2021**

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

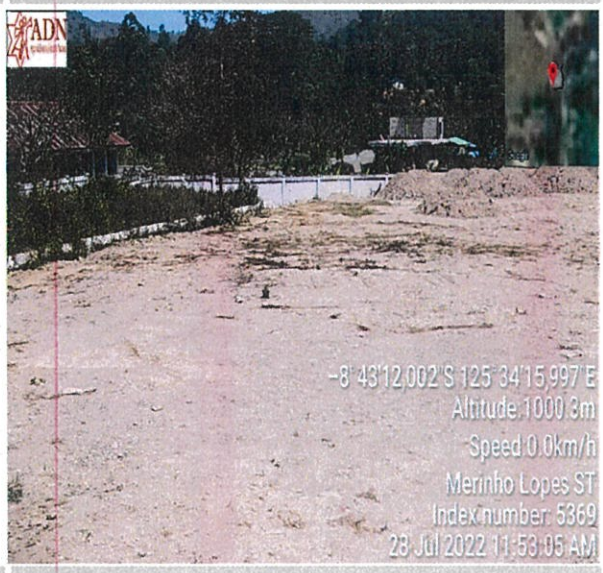
Start Point : Long : **-8.719208862** Latetude : **125.570387095**

End Point : Long : ……, Latetude : ……

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. ……

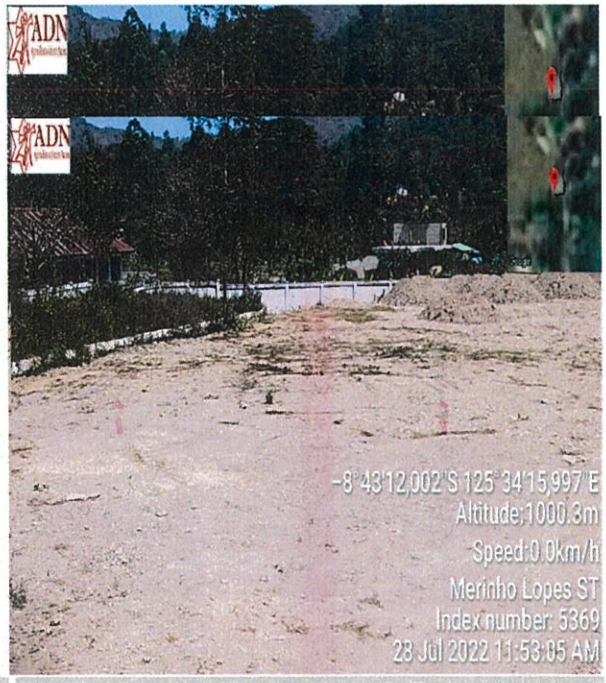
3. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **Back Fill Ba Area Rate** Back fill nebe maka kompanhia halao iha tereno hamutuk 157 m3	

ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**
No. kontratu : **37/MACLN/IX/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Back Fill Ba Area Rate** Sketch Item **Back Fill Ba Area Rate** Back fill nebe maka kompanhia halao iha tereno volume hamutuk 157 m3	
	Observasaun iha tereno no Foto Aktual

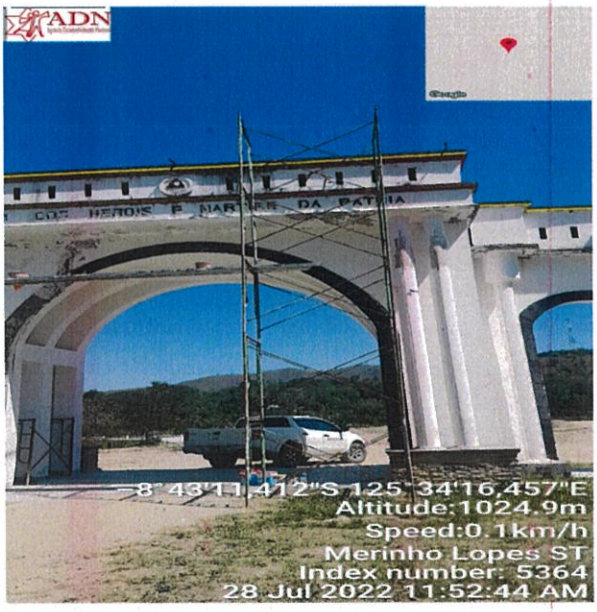
ANEXU C1 (AVL - 6)

Back-up Data

Naran Projeto : **New Construction of Campas, Gate,Levelling Area in Garden of Herois Aileu.**
No. kontratu : **37/MACLN/IX/2021**

Sketch Item servisu **cat gapura rate**

Total volume nebe mak kompanhia implemeta iha tereno volume hamtuk 189 m2



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **Leveling Area Campas**

ANEXU D (ALV - 6)

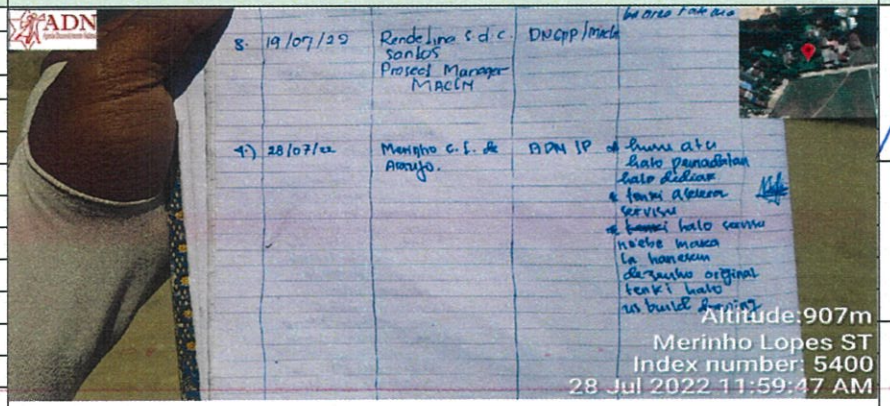
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Campas, Gate And Leveling

Kompanha : Carame Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Aileu Villa, Aileu.	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	28/07/2022	Aileu Villa, Aileu.	Sergio Pineiro	T. Kompanhia	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projectu : New Construction of Campas Gate and Leveling Area in Garden of Herois
Nain ba Projectu : Ministerio Para Os Assuntos dos Combatentes da Libertação Nacional
Fatin Projectu : Aisirimou, Aileu - Timor Leste

ANEXU C2 (ALV - 6)

SUMMARY BILL OF QUANTITIES

				ADN ESTIMATED					
				PREVIOUS BILLING		THIS BILLING		UP TO DATE BILLING	
NO	DESCRIPTION	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
A	PERSIAPAN	$ 5.695,00	4,79%	$ 4.257,50	3,58%	$ 50,00	0,04%	$ 4.307,50	3,63%
B	KONSTRUKSI KUBURAN/RATE	$ 30.655,44	25,81%	$ 11.671,23	9,83%	$ -80,43	-0,07%	$ 11.590,80	9,76%
C	DRAINAGE	$ 25.525,80	21,49%	$ 25.525,80	21,49%	$ -	0,00%	$ 25.525,80	21,49%
D	STABILISASI TANAH & PERLENGKAPAN	$ 32.044,63	26,98%	$ 25.319,63	21,32%	$ 362,50	0,31%	$ 25.682,13	21,62%
I	TOTAL A + B + C + D	$ 93.920,87	79,08%	$ 66.774,17	56,22%	$ 332,07	0,28%	$ 67.106,23	56,50%
II	CONTRACTOR FEE (10% X A)	$ 9.392,09	7,91%	$ 6.677,42	5,62%	$ 33,21	0,03%	$ 6.710,62	5,65%
III	OVERHEAD	$ 3.920,00	3,30%	$ 2.940,00	2,48%	$ -	0,00%	$ 2.940,00	2,48%
IV	TAX 2% X (I+II+III)	$ 2.144,66	1,81%	$ 1.527,83	1,29%	$ 7,31	0,01%	$ 1.535,14	1,29%
V	CONTIGENCY (10% X I)	$ 9.392,09	7,91%		0,00%	$ -		$ -	0,00%
VI	GRAND TOTAL (I + II + III + IV + V)	$ 118.769,70	100%	$ 77.919,41	65,61%	$ 372,58	0,31%	$ 78.291,99	65,92%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto : **New Cinstruction Office CSS of Aileu District**
No. kontratu : **No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021**

Data Inspesaun : **14, 28 Julho 2022**

Fatin Inspesaun : **Aileu Villa, Aisirimou**

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ……, Latetude : ……

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

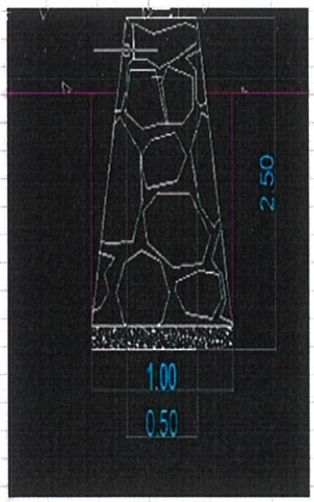
2. ……

3. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **Galian tanah ba pondas moru**

Sketch :
Computation by AutoCAD



	QTY						
	Cross Section				Length (m)	Volume (m.Sq)	Remarks
	t	L	LA	Area			
	2,50	1,00	0,50	1,875	-	42,29	pasangan pondasi batu kali

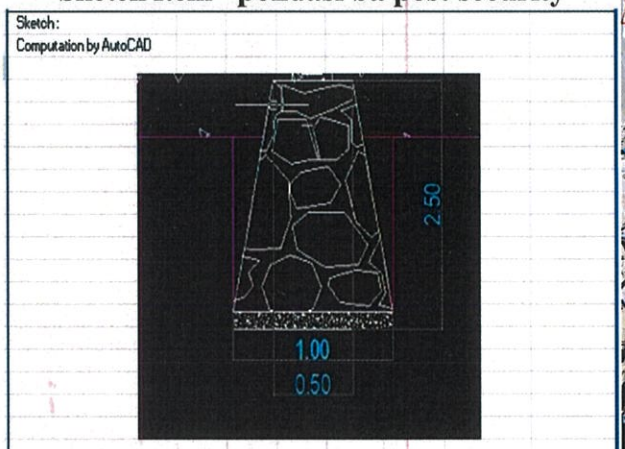
ANEXU C1 (AVL- 5)

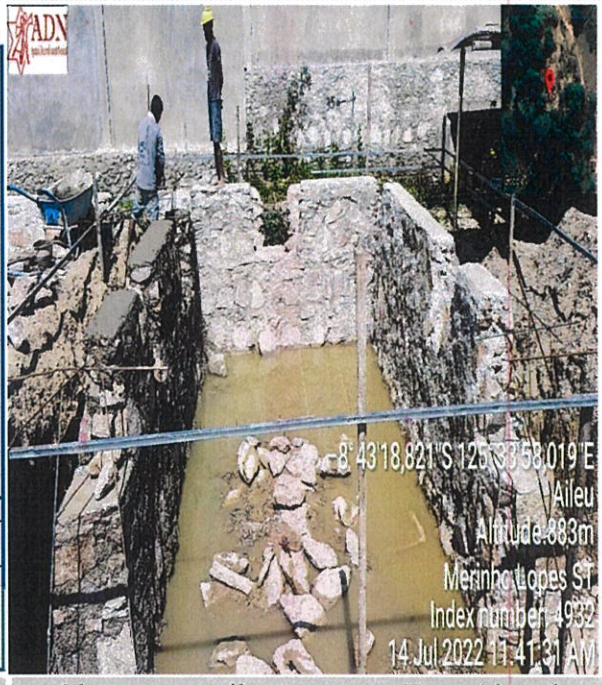
Back-up Data

Naran Projeto : **New Cinstruction Office CSS of Aileu District**
No. kontratu : **No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **pondasi ba post security**





QTY							
	Cross Section				Length (m)	Volume (m.cu)	Remarks
	t	l	p	Area			
					-	13,74	pasangan Pondasi Batu kali

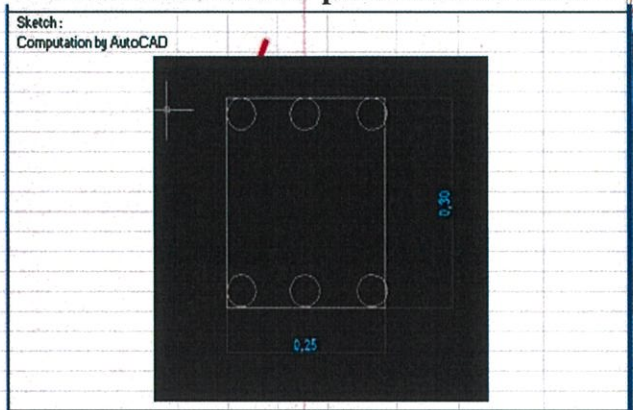
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (AVL- 5)

Back-up Data

Naran Projeto : **New Cinstruction Office CSS of Aileu District**
No. kontratu : **No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021**

Sketch Item servisu **pembesian ba Sloof**

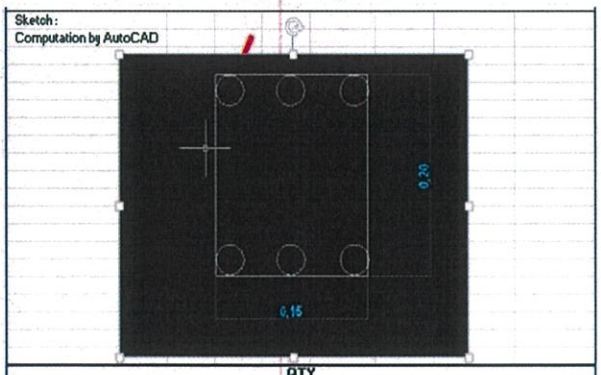


QTY						
	Cross Section				Length (m)	Volume kg	Remarks
		T	L	Area			
						2525,31	pembesian ba Sloof

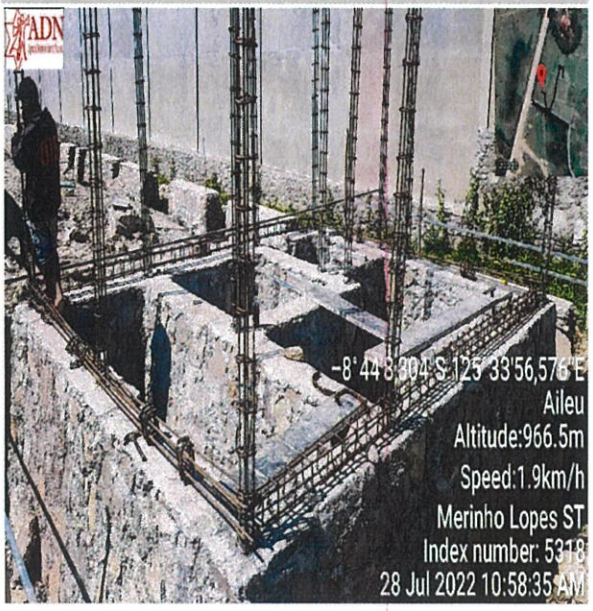
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu **pembesian Sloof post sekurity**



QTY						
	Cross Section				Length (m)	Volume kg	Remarks
		T	L	Area			
						149,035	pembesian ba Sloof security



ANEXU D (Avl - 5)

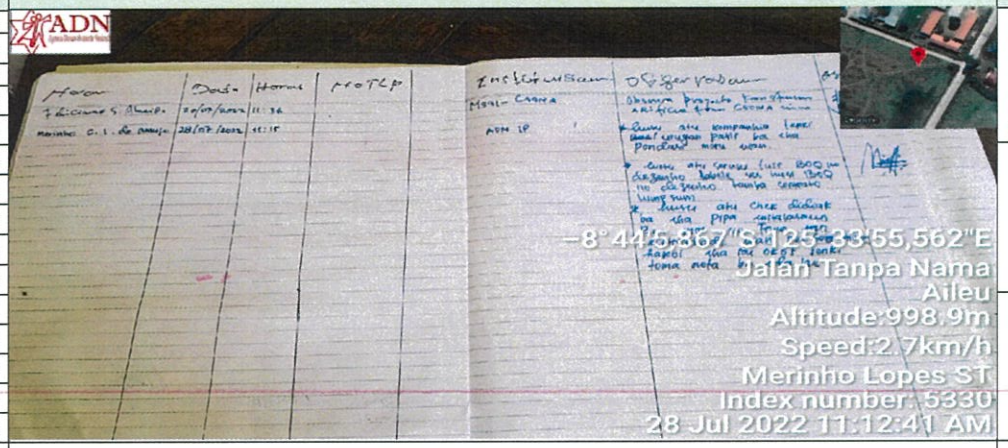
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
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II					1		
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III					1		
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IV					1		
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V					1		
					2		
					3		
					4		
					5		

ANEXU D (Avl - 5)

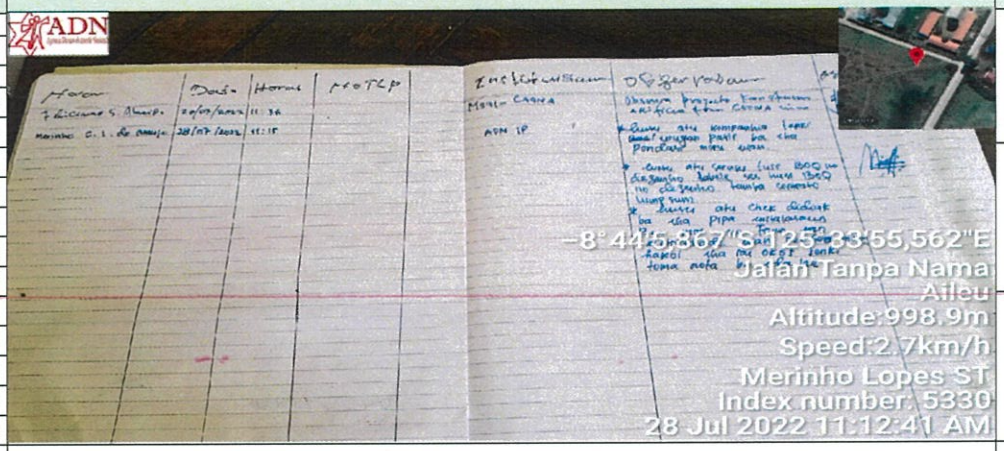
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
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II					1		
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III					1		
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IV					1		
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V					1		
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MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN
Agência de Desenvolvimento Nacional

Anexu C2 (ALV - 5)

Naran Projetu : New Construction Office CSSM – Aileu
Nain ba Projetu : Ministry Solidarity Social
Fatin : Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT		PREVIOUS BILLING AMOUNT	PREVIOUS BILLING WEIGHT	THIS BILLING AMOUNT	THIS BILLING WEIGHT	UP TO DATE AMOUNT	UP TO DATE WEIGHT
A	OFFICE		$ 243.267,14						
I	PREPARATION WORKS	$ 13.574,50		$ 6.824,50	1,60%	$ -	0,00%	$ 6.824,50	1,60%
II	EARTH WORKS	$ 12.268,34		$ 10.264,60	2,40%	$ -25,65	-0,01%	$ 10.238,94	2,40%
III	MASONRY WORKS	$ 53.876,80		$ 19.036,63	4,46%	$ -	0,00%	$ 19.036,63	4,46%
IV	CONCRETE WORKS	$ 81.271,20		$ 4.829,94	1,13%	$ 5.174,94	1,21%	$ 10.004,87	2,34%
V	ROOFING WORKS	$ 19.104,02		$ -	0,00%	$ -	0,00%	$ -	0,00%
VI	CEILING WORKS	$ 20.223,77		$ -	0,00%	$ -	0,00%	$ -	0,00%
VII	CARPENTERY WORKS	$ 11.855,00		$ -	0,00%	$ -	0,00%	$ -	0,00%
VIII	ELECTRICAL WORKS	$ 14.033,00		$ -	0,00%	$ -	0,00%	$ -	0,00%
IX	SANITATION WORKS	$ 13.209,93		$ -	0,00%	$ -	0,00%	$ -	0,00%
X	PAINTING WORKS	$ 3.850,57		$ -	0,00%	$ -	0,00%	$ -	0,00%
B	LANDSCAPE WORKS		$ 94.245,62	$ 40.955,66	9,59%	$ 5.149,28	1,21%	$ 46.104,95	10,79%
	PARK AND OFFICE PLATFORM WORKS								
I	PRELIMINARY WORKS	$ 38.009,23		$ 1.019,52	0,24%	$ -	0,00%	$ 1.019,52	0,24%
II	PARK ELECTRICAL WORKS	$ 3.179,00		$ -	0,00%	$ -	0,00%	$ -	0,00%
III	FENCE WORKS	$ 53.057,39		$ 5.476,42	1,28%	$ 5.237,87	1,23%	$ 10.714,29	2,51%
C	SECURITY POST TWO UNIT		$ 32.085,31	$ 6.495,94	1,52%	$ 5.237,87	1,23%	$ 11.733,81	2,75%
I	EARTH AND SAND WORKS	$ 1.065,73		$ -	0,00%	$ 147,93	0,03%	$ 147,93	0,03%
II	WALL MASONRY AND PLESTER WORKS	$ 9.359,81		$ -	0,00%	$ 1.236,67	0,29%	$ 1.236,67	0,29%
III	CONCRETE WORKS	$ 5.396,67		$ -	0,00%	$ 369,64	0,09%	$ 369,64	0,09%
IV	FLOOR WORKS	$ 1.322,09		$ -	0,00%	$ -	0,00%	$ -	0,00%
V	CARPENTARY WORKS	$ 1.858,40		$ -	0,00%	$ -	0,00%	$ -	0,00%
VI	ROOFING AND CEILING WORKS	$ 3.757,99		$ -	0,00%	$ -	0,00%	$ -	0,00%
VII	SANITATION WORKS	$ 3.755,96		$ -	0,00%	$ -	0,00%	$ -	0,00%
VIII	ELECTRCAL WORKS	$ 5.184,30		$ -	0,00%	$ -	0,00%	$ -	0,00%
IX	PAINTING WORKS	$ 384,35		$ -	0,00%	$ -	0,00%	$ -	0,00%
				$ -	0,00%	$ 1.754,23	0,41%	$ 1.754,23	0,41%
A	BUDGET AT COMPLETION, TOTAL(A+B+C)		$ 369.598,07	$ 47.451,60	11,11%	$ 12.141,38	2,84%	$ 59.592,98	13,95%
B	CONTRACTOR FEE (10%xA)		$ 36.959,81	$ 4.745,16	1,11%	$ 1.214,14	0,28%	$ 5.959,30	1,40%
C	OVERHEAD		$ 4.950,01	$ 851,00	0,20%	$ -	0,00%	$ 851,00	0,20%
D	TAX (2% x (A+B+C))		$ 8.230,16	$ 1.060,96	0,25%	$ 267,11	0,06%	$ 1.328,07	0,31%
E	CONTINGENCY (2% x A)		$ 7.391,96	$ -	0,00%	$ -		$ -	0,00%
F	GRAND TOTAL		$ 427.130,00	$ 54.108,72	12,67%	$ 13.622,63	3,19%	$ 67.731,35	15,86%

prepared by :

Eng. Merinho Caco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Fransolsco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (AVL - 8)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Escritorio**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **26 Julho 2022**

Fatin Inspesaun : Aileu - Villa Seloi-Craik

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

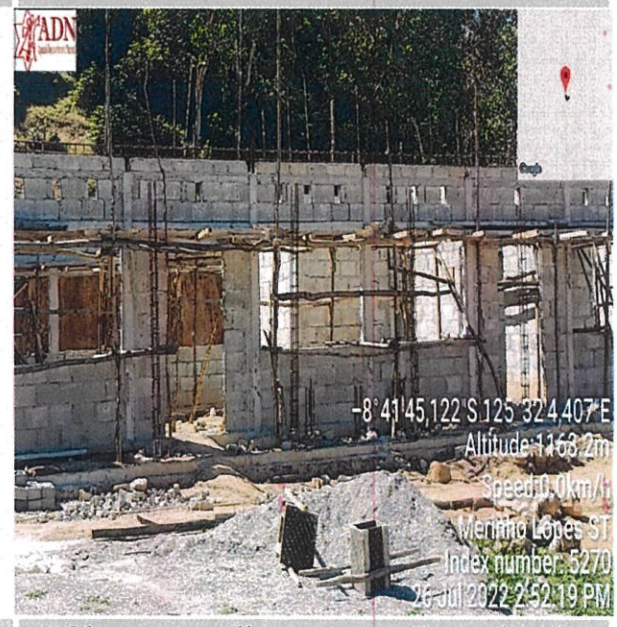
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu is tereno la lao ho razaun tamba badaen sira sei ba koa hare ho nune aktividade iha tereno la Lao no ekipa AND update deit maka item nebe antes Grupo halo ona	

ANEXU C1 (AVL - 8)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Escritorio**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Servisu is tereno la lao ho razaun tamba badaen sira sei ba koa hare ho nune aktividade iha tereno la Lao no ekipa AND update deit maka item nebe antes Grupo halo ona	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	

ANEXU C1 (AVL - 8)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Escritorio**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Construsaun prototipo C laiha servisu iha fatin refere hela sopi sopi seidauk servisu tamba grupo sira fokus hela hada batako ba escritorio	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	iha monitorizasaun refere laiha servisu neebe maka grupo PKRIE sira halao iha tereno	
					2	no komfirma ho tekniku grupo nian katak sira la servisu ho razaun tamba sira sei koa hare	
					3		
					4		
					5		
II	28/07/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Avl - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.900,00	1,25%	$ -	0,00%	$ 1.900,00	1,25%
2	Class Room Building C	$ 50.575,14	$14.203,69	9,34%	$ 326,35	0,21%	$ 14.530,03	9,56%
3	Teacher Office	$ 67.964,02	$21.048,74	13,84%	$ 561,36	0,37%	$ 21.610,10	14,21%
4	Provesional Sum for Site Works	$ 21.089,95	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	**$ 142.704,11**	**$ 37.152,43**	**24,44%**	**$ 887,71**	**0,58%**	**$ 38.040,13**	**25,02%**
	Overhead	**$ 6.340,00**	**$ 2.085,00**	**1,37%**	**$ -**	**0,00%**	**$ 2.085,000**	**1,37%**
	Contigency	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Grand Total	**$ 152.044,11**	**$ 39.237,43**	**25,81%**	**$ 887,71**	**0,58%**	**$ 40.125,13**	**26,39%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Tb**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **21 Julho 2022**

Fatin Inspesaun : Fahisoi - Lequedoe

Koordinadas :

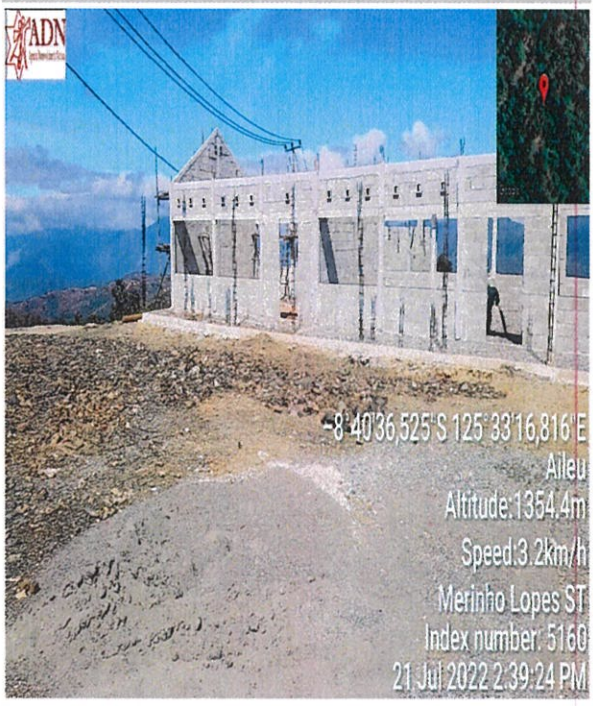
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU C1 (Le - 2)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+Tb**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
ketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **pasangan batako**	

ANEXU D (LE - 2)

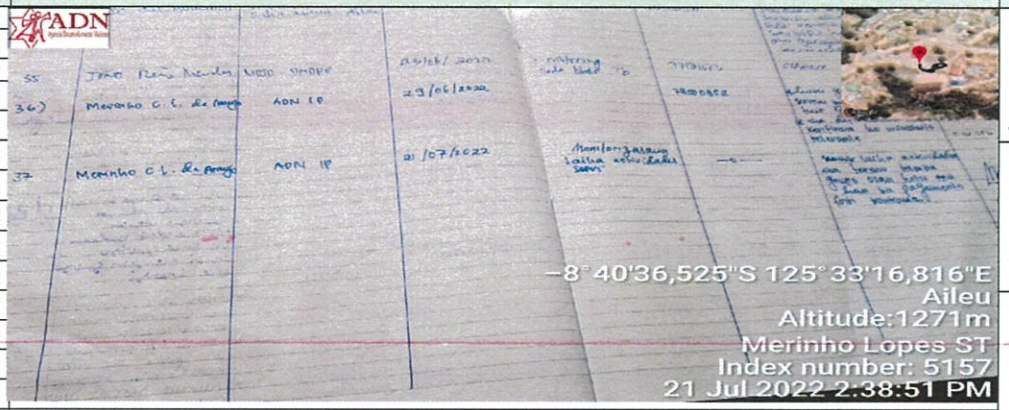
MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
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II	21/07/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
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					5		
V					1		
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					4		
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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.800,00	1,54%	$ -	0,00%	$ 1.800,00	1,54%
2	Class Room Building C	$ 56.180,86	$ 19.809,88	16,91%	$ 113,42	0,10%	$ 19.923,31	17,00%
3	Toilet Building Tb	$ 29.383,00	$ 9.995,20	8,53%	$ 2.693,40	2,30%	$ 12.688,60	10,83%
4	Provisional Sum for Site Works	$ 19.192,29	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	**$ 107.831,14**	**$ 31.605,08**	**26,97%**	**$ 2.806,83**	**2,40%**	**$ 34.411,90**	**29,37%**
	Overhead	**$ 6.340,00**	**$ -**	**0,00%**	**$ 2.185,00**	**1,86%**	**$ 2.185,00**	**1,86%**
	Contigency	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Grand Total	**$ 117.171,14**	**$ 31.605,08**	**26,97%**	**$ 4.991,83**	**4,26%**	**$ 36.596,90**	**31,23%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (ALV - 14)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE**
No. kontratu : **GRUPO KOMUNITARIO**

Data Inspesaun : **22 Julho de 2022**

Fatin Inspesaun : Aileu Villa, Seloi Malere

Koordinadas :

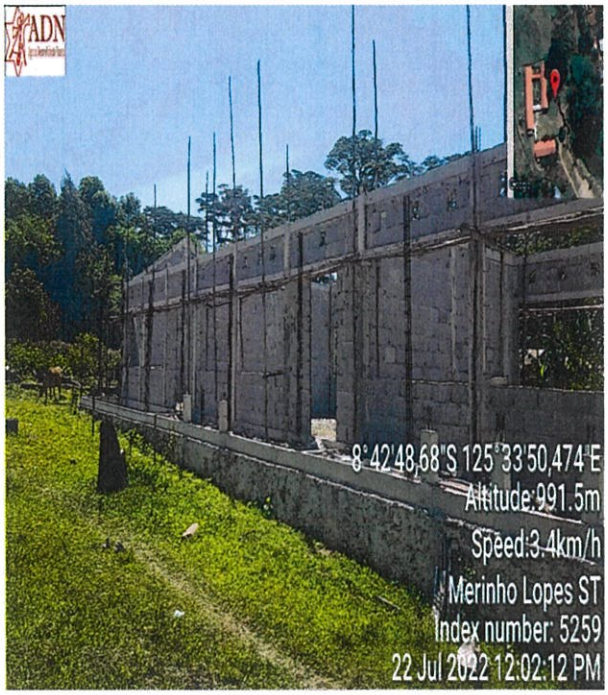
Start Point : Long : **-8.71344607** Latetude : **125.564061**

End Point : Long : ……, Latetude : ……

Naran Inspector : **1. Merinho Cuco Lopes de Araújo**

2. ……

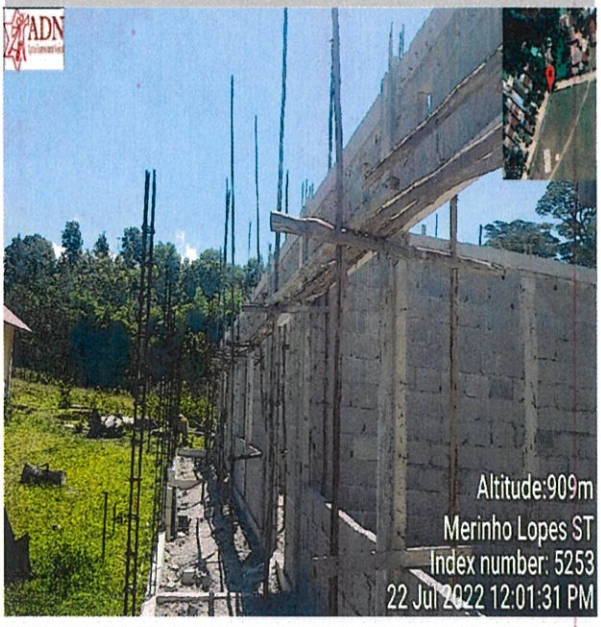
3. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU C1 (ALV - 14)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE**
No. kontratu : **GRUPO KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU D (ALV - 14)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1	grupo sira la halao servisu ba projetu refere ho razaun katak osan hotu ona atu kontinua servisu ba projetu refere no hein pagamento segundu maka foin bele servisu fila fali	
					2		
					3		
					4		
					5		
II	22/07/2022	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
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V					1		
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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.743,75	1,24%	$ -	0,00%	$ 1.743,75	1,24%
2	Class Room Building C (2 Units)	$ 113.990,70	$ 28.642,33	20,38%	$ 5.556,26	3,95%	$ 34.198,59	24,33%
4	Provisional Sum for Site Works	$ 14.140,08	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	**$ 131.205,78**	**$ 30.386,08**	**21,62%**	**$ 5.556,26**	**3,95%**	**$ 35.942,34**	**25,57%**
	Overhead	**$ 6.340,00**	$ -	0,00%	$ 1.755,00	1,25%	$ 1.755,00	1,25%
	Contigency	**$ 3.000,00**	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Grand Total	**$ 140.545,78**	**$ 30.386,08**	**21,62%**	**$ 7.311,26**	**5,20%**	**$ 37.697,34**	**26,82%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (AVL - 16)

Back-up Data

Naran Projeto : **New Construction Of Fence At CSI Aileu**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Data Inspesaun : **14 20,28 Julho 2022**

Fatin Inspesaun : Aileu Villa , Aisirimou

Koordinadas :

Start Point : Long : **-8.719208862** Latetude : **125.570387095**

End Point : Long : ……, Latetude : ……

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. ……

3. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **floor Concrete ba path way** Floor concrete ne maka cor iha tereno 7,07 m3	

ANEXU C1 (AVL - 16)

Back-up Data

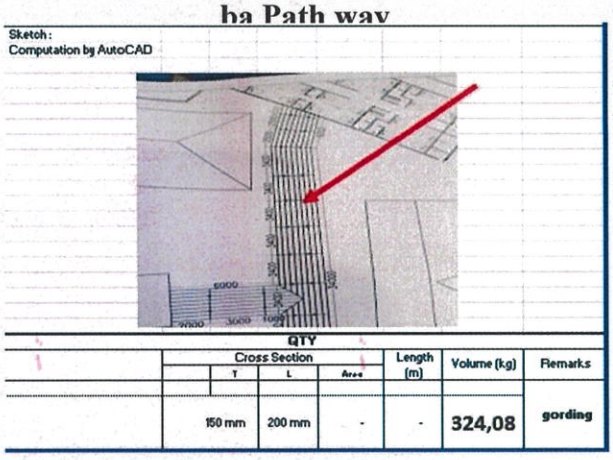
Naran Projeto : **New Construction Of Fence At CSI Aileu**

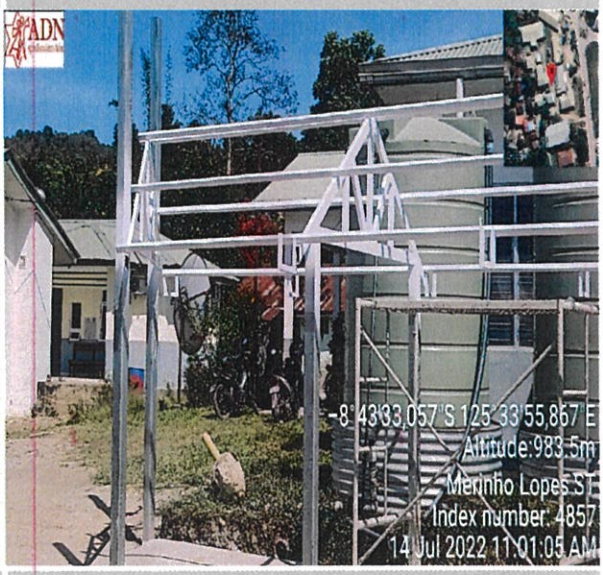
No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **gording hollow 40x40**

ba Path way

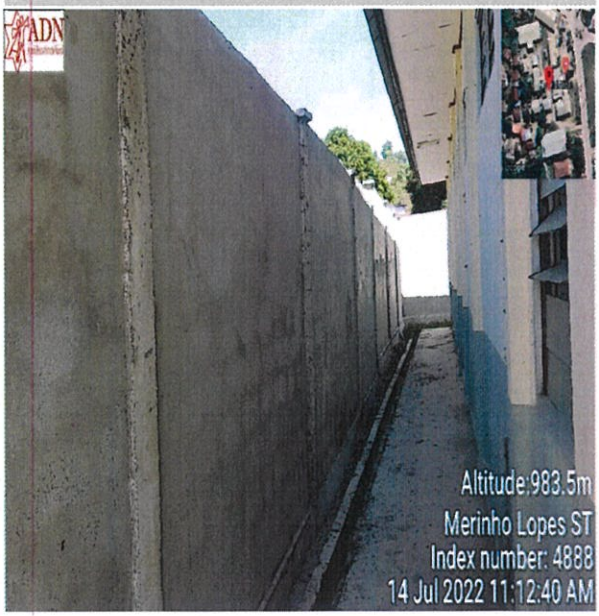




Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Plesteran moru

Plesteran nebe maka kompanhia halao iha tereno total volume : 399,24 m2



ANEXU C1 (AVL - 16)

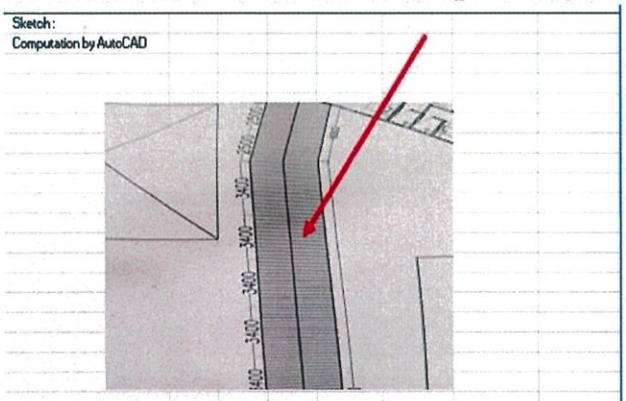
Back-up Data

Naran Projeto : **New Construction Of Fence At CSI Aileu**

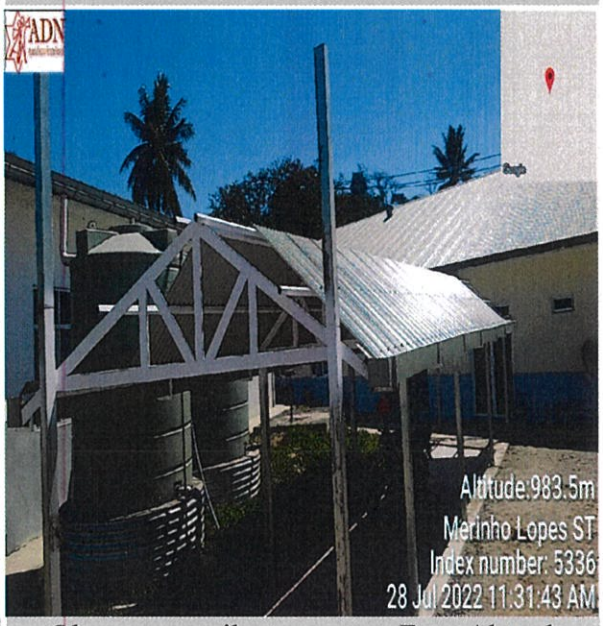
No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **zincalum path way**



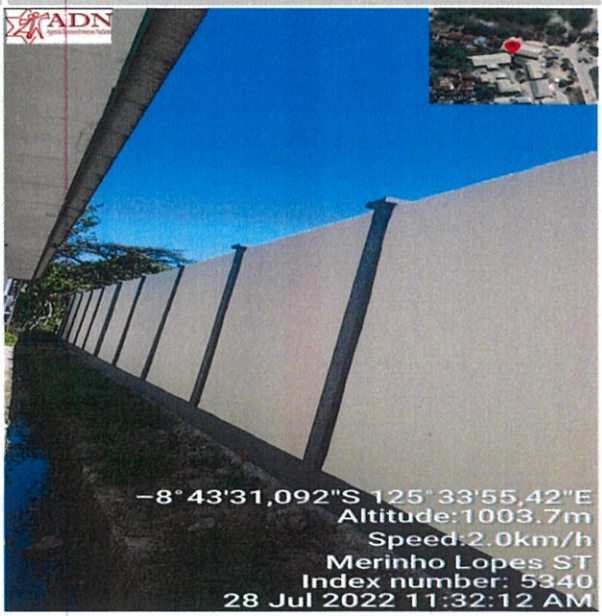
QTY						
	Cross Section			Length (m)	Volume (m. sq.)	Remarks
	T	L	Area			
			-		202,98	zincalum 0,42



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **cat tembok ba moru**

Cat tembok ho total volume nebe mak implementa ona iha tereno hotal volume hamutuk 1197,72 m2



ANEXU C1 (AVL - 16)

Back-up Data

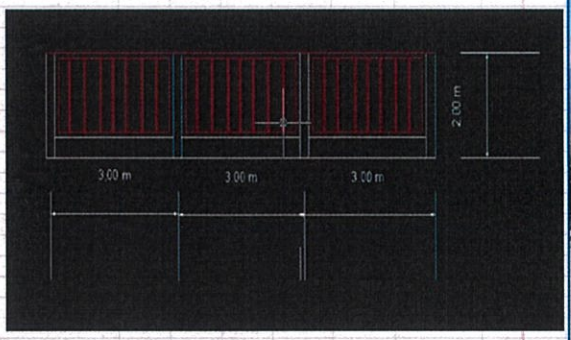
Naran Projeto : **New Construction Of Fence At CSI Aileu**

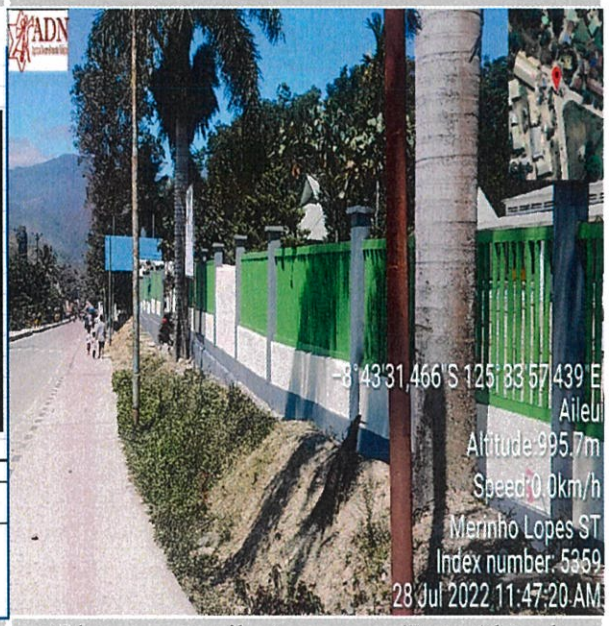
No. kontratu : **RDTL-MS-C19-DNA-DC-21-230**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **cat tembok ho teralis**

Sketch :
Computation by AutoCAD





QTY							
	Cross Section				Length (m)	Volume (m. sq)	Remarks
	t	L	L.A	Area			
	2,60	0,15	0,15	0,0225		87,54	cat steel hollow

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

ANEXU D (Avl - 16)

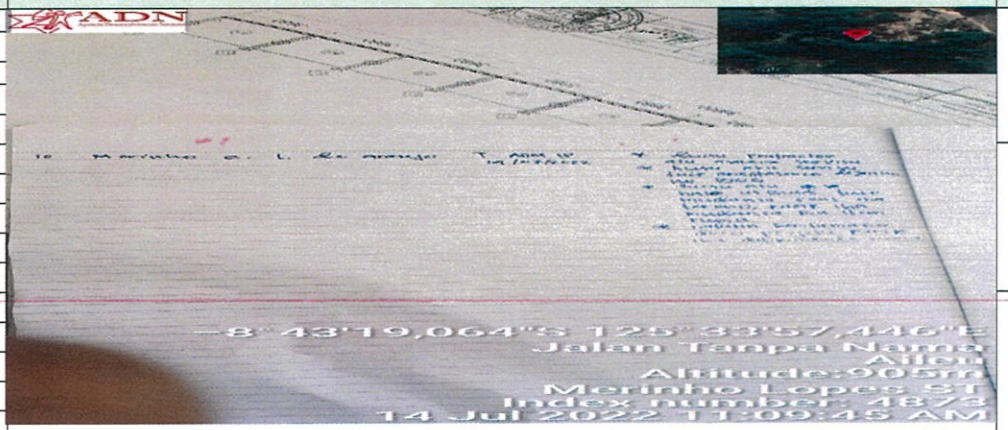
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Fence At CSI Aileu

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	14/07/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (Avl - 2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

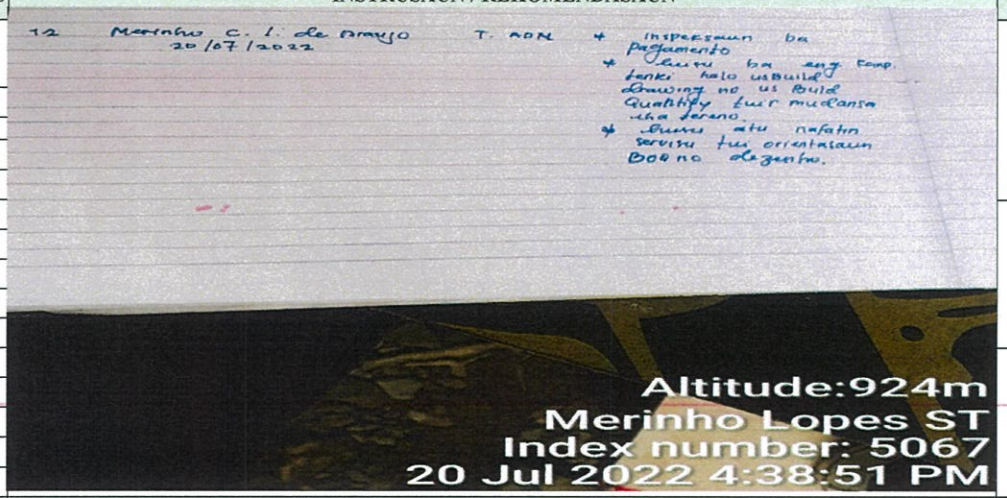
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Fence At CSI Aileu

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/06/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1	12 Merinho C. L. de Araujo T. ADN 20/07/2022 * Inspeksaun ba pagamento * Ekipu ba eng. Kamp. tenki halo usBuild drawing no us Build Quantity tuir mudansa iha terreno. * Ekipu atu nafatin servisu tuir orientasaun BOQ no desenho.	
					2		
					3		
					4		
					5		
II	28/06/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXU D (Avl - 2)

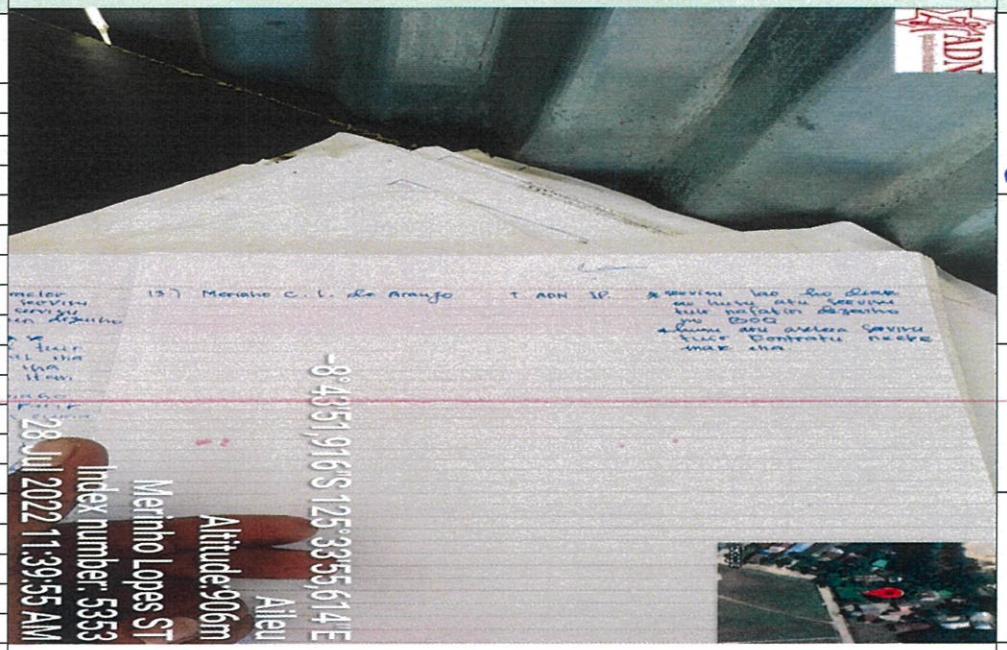
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Of Fence At CSI Aileu

Kompanha : Behale Interprise Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	28/07/2022	Aileu, Aileu Villa	Emanuel B.F. Lelan	T. MDS	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : New Constructio of Fence CSI Aileu- Timor-Leste.
Fatin Projetu : CSI Aileu, Sub Distrito Aileu Vila, Distrito Aileu
Nain Projetu : Ministerio da Saude

 # ANEXU C2 (AVL- 16)

SUMMARY

No	WORK DESCRIPTION	AMOUNT	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
I	PREPARATION WORKS	$ 1.834,26	$ 1.584,26	1,20%	$ -	0,00%	$ 1.584,26	1,20%
II	Fundatin Works	$ 10.041,47	$ 10.041,47	7,58%	$ -	0,00%	$ 10.041,47	7,58%
III	CONCRETED WORKS	$ 33.766,29	$ 46.541,52	35,15%	$ -16.092,96	-12,15%	$ 30.448,56	22,99%
IV	Wall Instalation And Plestering	$ 35.402,78	$ 14.599,80	11,03%	$ 17.005,42	12,84%	$ 31.605,21	23,87%
V	Others Works	$ 3.102,75	$ 439,36	0,33%	$ -	0,00%	$ 439,36	0,33%
VI	PATHWAY WORKS	$ 20.080,17	$ 4.647,53	3,51%	$ 6.634,59	5,01%	$ 11.282,12	8,52%
VII	Final Clearing	$ 150,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	Construction Coast	$ 104.377,72	$ 77.853,94	58,79%	$ 7.547,04	5,70%	$ 85.400,99	64,49%
B	Contractor Fee (10%xA)	$ 10.437,77	$ 7.785,39	5,88%	$ 754,70	0,57%	$ 8.540,10	6,45%
c	Overhead	$ 4.775,00	$ 1.193,75	0,90%	$ 1.193,75	0,90%	$ 2.387,50	1,80%
D	Tax(2%(xA+B+C)	$ 2.391,81	$ 1.736,66	1,31%	$ 189,91	0,14%	$ 1.926,57	1,45%
E	Contigency (10%xA)	$ 10.437,77	$ 7.785,39	5,88%	$ (7.785,39)	-5,88%	$ -	0,00%
f	Grand Total (A+B+C+D+E)	$ 132.420,07	$ 96.355,14	72,76%	$ 1.900,01	1,43%	$ 98.255,16	74,20%

prepared by :

Eng. Merinho Cuto Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO EPE)**
No. kontratu : **GRUPU KOMUNITARIO**

Data Inspesaun : **26 Julho2022**

Fatin Inspesaun : **Aileu, Seloi Malere**

Koordinadas :

Start Point : Long : **-8,69808407** Latetude : **125.53881841**

End Point : Long : ....., Latetude : .....

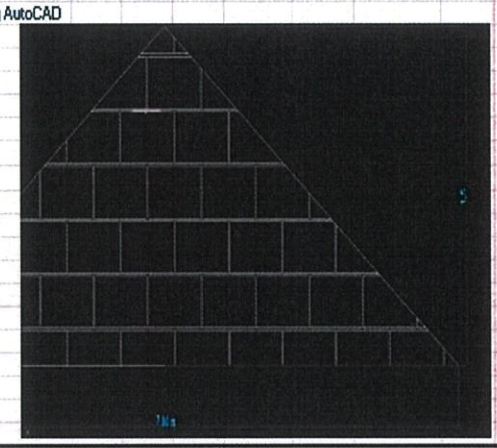
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

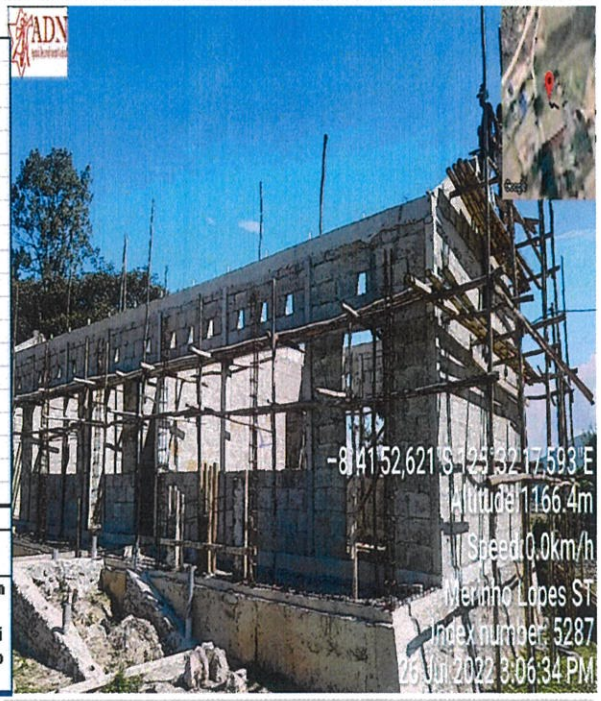
Sketch Item

Sketch:
Computation by AutoCAD



QTY

	Cross Section				Length (m)	Volume (m sq.)	Remarks
		T	L	Area			
				-		5,00	pasangan batako sopi sopi prototipo C



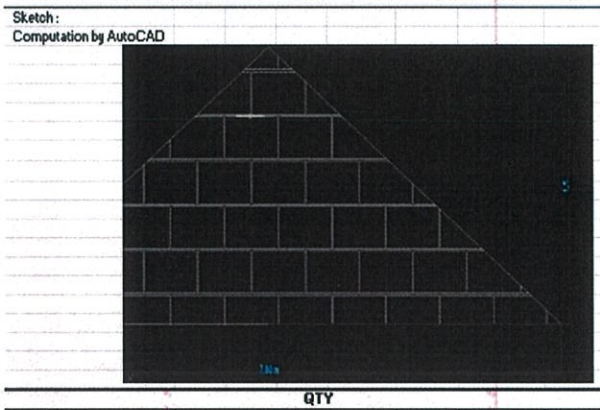
ANEXU C1 (ALV - 11)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTO TIPO EPE)**
No. kontratu : **GRUPU KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item pasangan **batako ba sopi sopi**



QTY

	Cross Section				Length (m)	Volume (m sq.)	Remarks
		T	L	Area			
						5,00	pasangan batako sopi sopi prototipo C

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

ANEXU D (ALV - 11)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/07/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	* Husu grupo atu sobu batako iha top sopi-sopi hodi cor uza besi no concrete labele hada batako mak full. * Husu atu grupo tenki servisu tuir orientasaun ne'ebe mak iha. * Iha difikuldade ruma tenki konfirma ho projetu nain. 26/07/2022	
					2		
					3		
					4		
					5		
II	26/07/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 11)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : SELOI MALERE, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.800,00	2,16%	$ -	0,00%	$ 1.800,00	2,16%
2	Class Room Building C2	$ 60.790,89	$ 20.466,97	24,51%	$ 1.626,48	1,95%	$ 22.093,44	26,45%
3	Provisional Sum for Site Works	$ 9.810,21	$ -	0,00%	$ -	0,00%	$ -	0,00%
4	Provisional Sum for Demolition	$ 500,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	$ 74.176,10	$ 22.266,97	26,66%	$ 1.626,48	1,95%	$ 23.893,44	28,61%
	Overhead	$ 6.340,00	$ 2.277,50	2,73%	$ -	0,00%	$ 2.277,50	2,73%
	Contigency	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Grand Total	$ 83.516,10	$ 24.544,47	29,39%	$ 1.626,48	1,95%	$ 26.170,94	31,34%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (Le - 3)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **21 Julho 2022**

Fatin Inspesaun : Lequidoe , Asubli Toho,Urbadan.

Koordinadas :

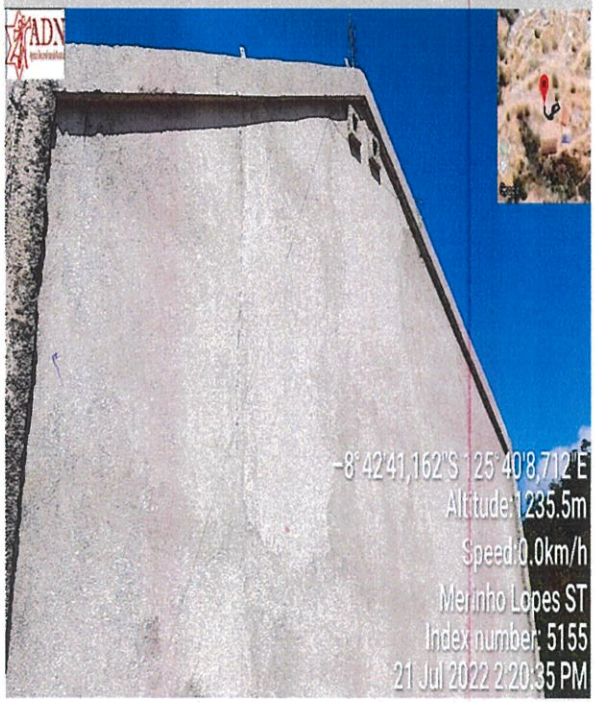
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

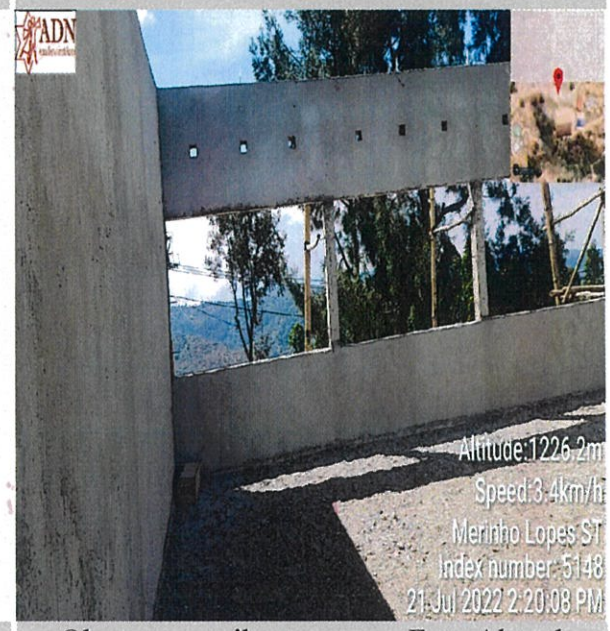
3. .....

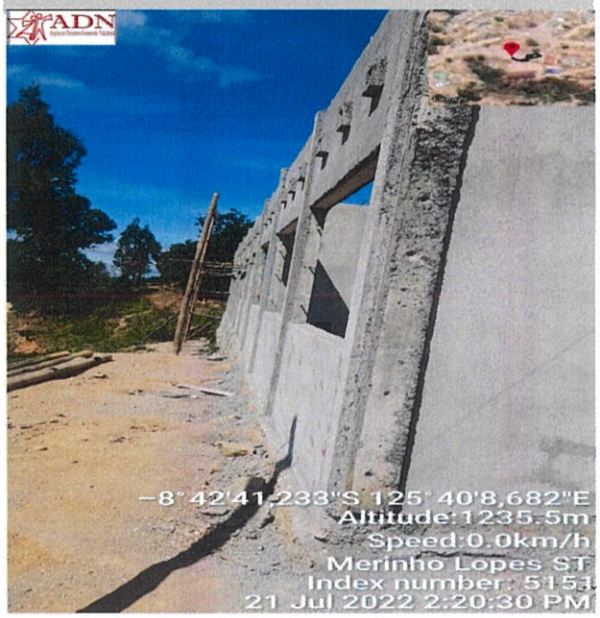
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU C1 (Le - 3)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU D (LE - 3)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	Ba projetu refere mos laiha Aktividade servisu iha tereno, ho razaun katak grupo sira osan hotu ona no hein pagamento maka foin bele servisu fila fali	
					2		
					3		
					4		
					5		
II	21/07/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE - 3)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.668,75	2,26%	$ -	0,00%	$ 1.668,75	2,26%
2	Class Room Building C	$ 55.945,00	$ 22.524,57	30,44%	$ 2.317,05	3,13%	$ 24.841,62	33,57%
3	Provisional Sum for Site Works	$ 5.628,60	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	**$ 64.648,60**	**$ 24.193,32**	**32,70%**	**$ 2.317,05**	**3,13%**	**$ 26.510,37**	**35,83%**
	Overhead	**$ 6.340,00**	**$ 2.185,00**	**2,95%**	**$ -**	**0,00%**	**$ 2.185,00**	**2,95%**
	Contigency	**$ 3.000,00**	**$ -**		**$ -**	**0,00%**	**$ -**	**0,00%**
	Grand Total	**$ 73.988,60**	**$ 26.378,32**	**35,65%**	**$ 2.317,05**	**3,13%**	**$ 28.695,37**	**38,78%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : **Nova Construcao Edificio Pre Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **14 Julho 2022**

Fatin Inspesaun : Aileu Villa Sarin, Mantane

Koordinadas :

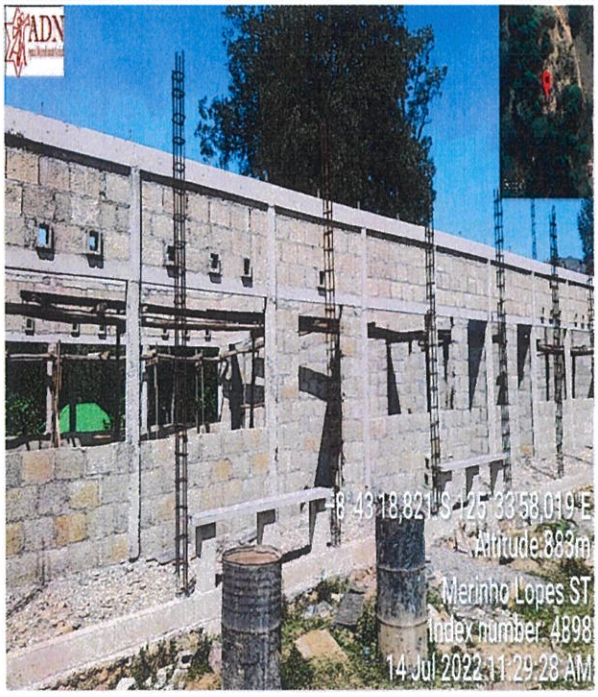
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

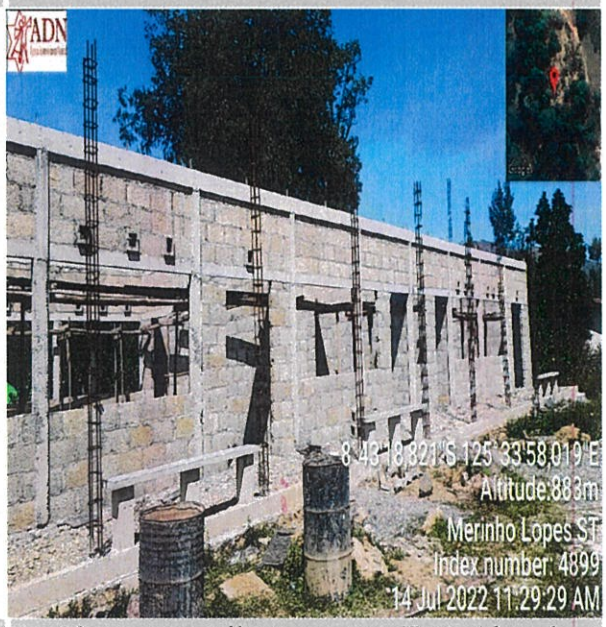
3. .....

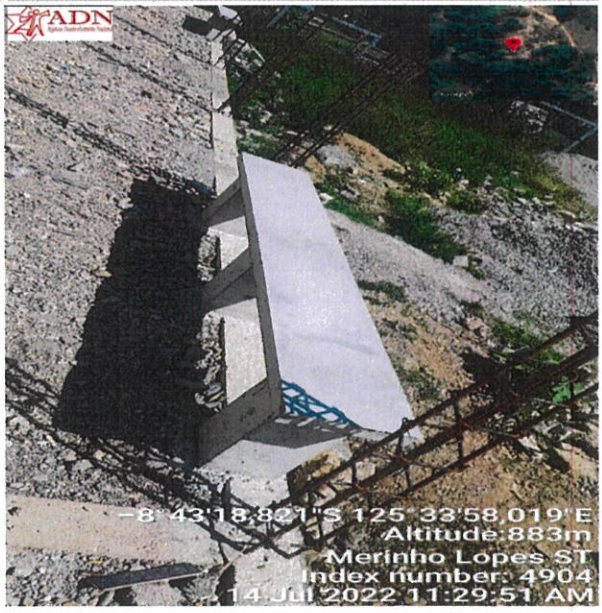
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU C1 (AVL - 9)

Back-up Data

Naran Projeto : **Nova Construcao Edificio Pre Escolar (Prototipo Epe)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere parado hela ho razaun tamba grupo osan laiha ona atu ezekuta obra refere ho nunee hein pagamento sai maka foin bele halao fali servisu	

ANEXU D (Avl - 9)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1	konstrusaun refere mos parado hela ho razaun grupo Komunitaria sira osan hotu ona no hein pagamento maka servisu foin bele lao fila fali.	
					2		
					3		
					4		
					5		
II	14/07/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Avl - 9)

PROJECT NAME : NOVA CONSTRUCAO EDIFICIO PRE ESCOLAR (PROTOTIPO EPE)
LOCATION : FAHIRIA, AILEU VILA

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.800,00	2,13%	$ -	0,00%	$ 1.800,00	2,13%
2	Class Room Building C2	$ 60.790,89	$ 16.847,87	19,91%	$ 2.609,65	3,08%	$ 19.457,52	22,99%
3	Provisional Sum for Site Works	$ 10.972,24	$ -	0,00%	$ -	0,00%	$ -	0,00%
4	Provisional Sum for Demolition	$ 450,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	**$ 75.288,13**	**$ 18.647,87**	**22,04%**	**$ 2.609,65**	**3,08%**	**$ 21.257,52**	**25,12%**
	Overhead	**$ 6.340,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Contigency	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Grand Total	**$ 84.628,13**	**$ 18.647,87**	**22,04%**	**$ 2.609,65**	**3,08%**	**$ 21.257,52**	**25,12%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franseisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **21 Julho 2022**

Fatin Inspesaun : Lequidoe,Aileu Suku Manukasa

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

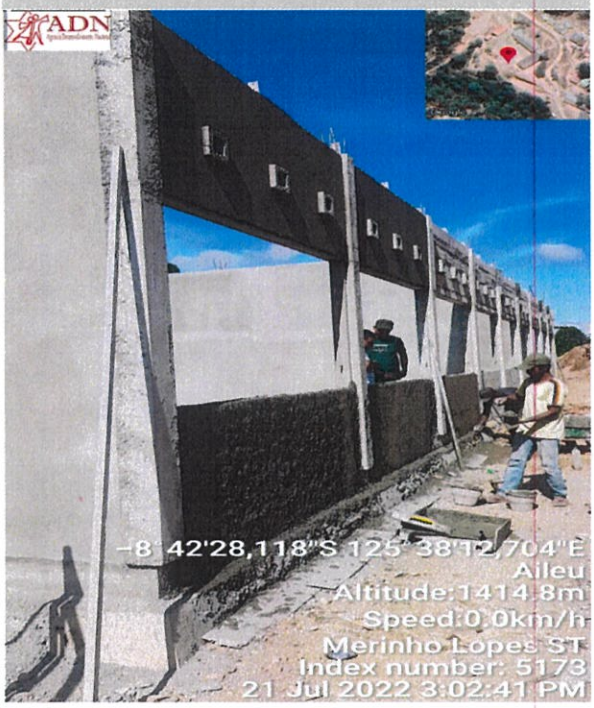
End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

3. .....

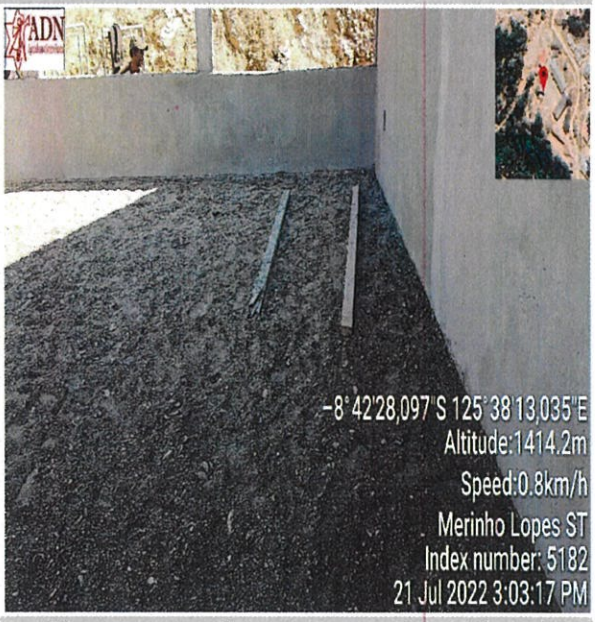
4. .....

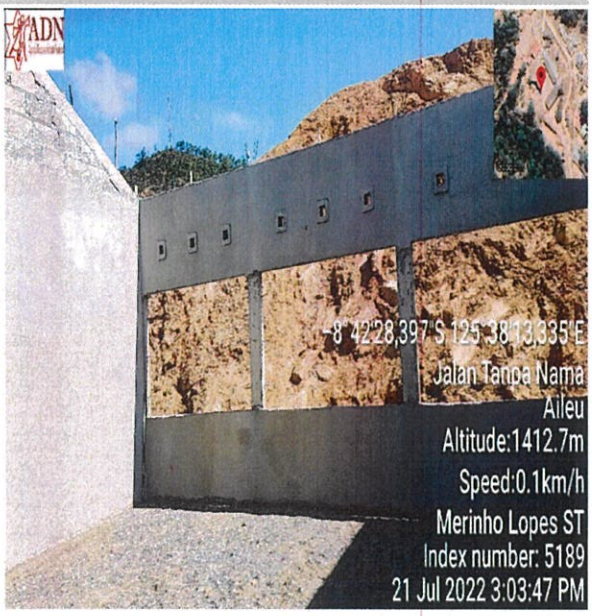
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item **plesteran** Plesteran nebe maka grupo halao iha tereno ho total volume hamutuk 222,95 m2	

ANEXU C1 (Le - 4)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plesteran** Plesteran nebe maka grupo halao iha tereno ho total volume hamutuk 222,95 m2	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Plesteran** Plesteran nebe maka grupo halao iha tereno ho total volume hamutuk 222,95 m2	

ANEXU D (LE - 4)

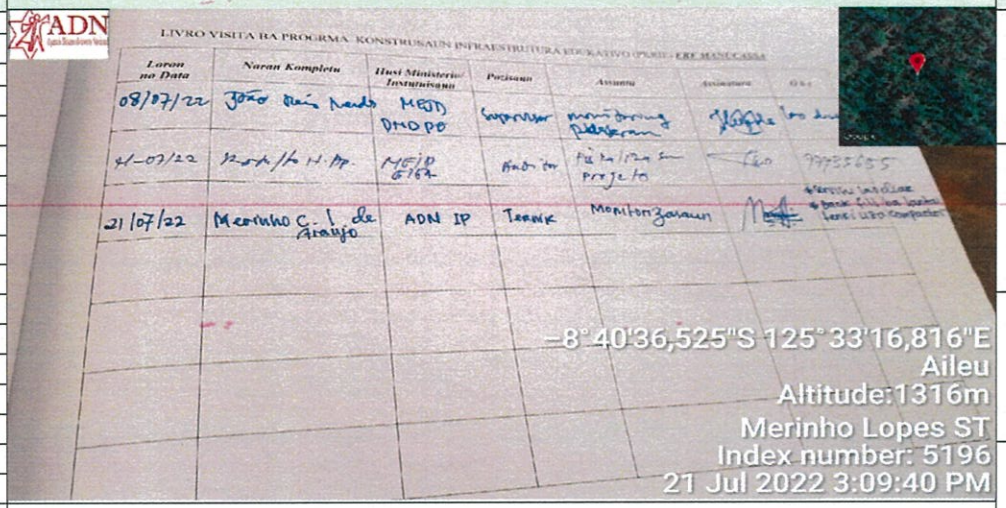
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	21/07/2022	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (LE - 4)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTI
LOCATION : FATUK MARIU, SUCO MANUKASSA -LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.743,75	2,35%	$ -	0,00%	$ 1.743,75	2,35%
2	Class Room Building C	$ 54.915,20	$ 20.027,90	26,96%	$ 2.557,69	3,44%	$ 22.585,60	30,41%
3	Provisional Sum for Site Works	$ 6.447,58	$ -	0,00%	$ -	0,00%	$ -	0,00%
4	Provisional Sum for Site Demolition	$ 500,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	**$ 64.937,78**	**$ 21.771,65**	**29,31%**	**$ 2.557,69**	**3,44%**	**$ 24.329,35**	**32,75%**
	Overhead	**$ 6.340,00**	$ 1.660,00	2,23%	$ -	0,00%	$ 1.660,00	2,23%
	Contigency	**$ 3.000,00**	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Grand Total	**$ 74.277,78**	**$ 23.431,65**	**31,55%**	**$ 2.557,69**	**3,44%**	**$ 25.989,35**	**34,99%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (ALV - 10)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB**
No. kontratu : **GRUPO KOMUNITARIO**

Data Inspesaun : **13 Julho 2022**

Fatin Inspesaun : Aileu Villa, Suku Liurai (Laclo)

Koordinadas :

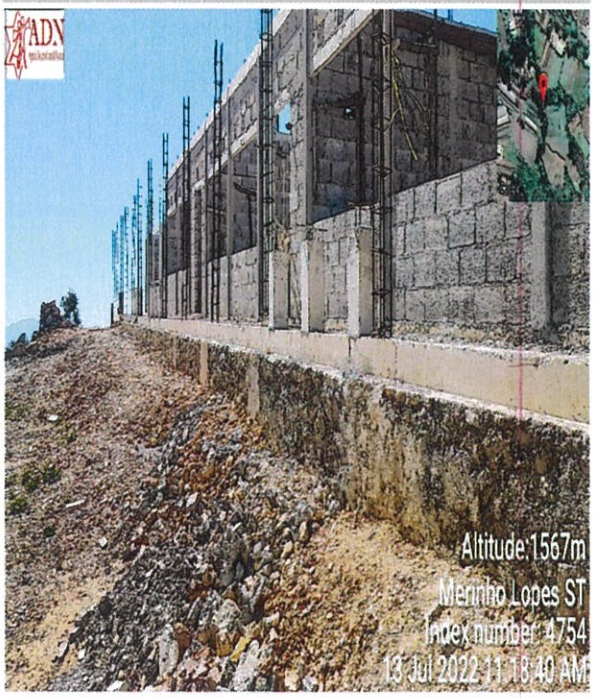
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

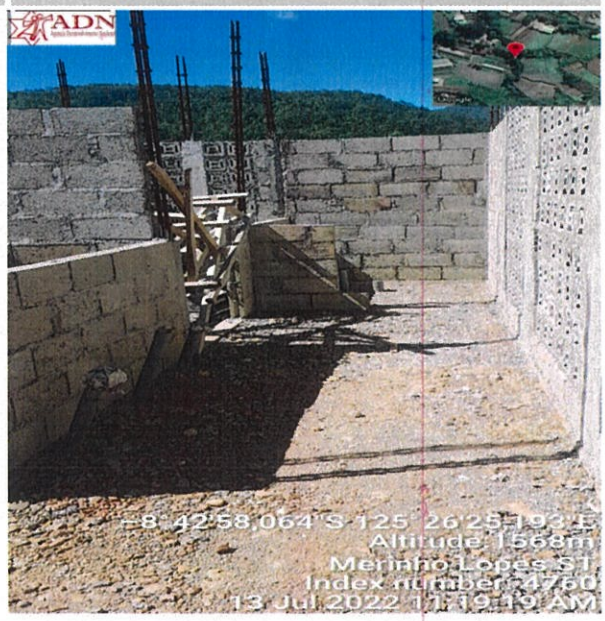
3. .....

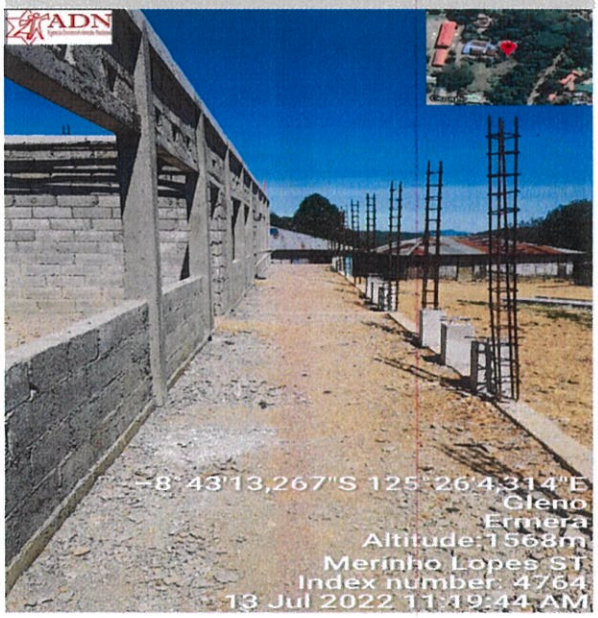
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Projetu refere kondisaun parado hela ho razaun komunidade osan ba ezekuta obra refere hotu ona no hein pagamento maka foin bele kontinua fila fali	

ANEXU C1 (ALV - 10)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB**
No. kontratu : **GRUPO KOMUNITARIO**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **Back Fill Pondasi Toilet** Projetu refere kondisaun parado hela ho razaun komunidade osan ba ezekuta obra refere hotu ona no hein pagamento maka foin bele kontinua fila fali	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Projetu refere kondisaun parado hela ho razaun komunidade osan ba ezekuta obra refere hotu ona no hein pagamento maka foin bele kontinua fila fali	

ANEXU D (Avl - 10)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T 'ADN	1	Liu husi Monitiorzasaun nebe maka ekipa AND halao iha tereno nota katak grupo komuntario PKRIE la halo servisu ruma iha tereno	
					2	Grupo Komunitaria la Servisu Ho Razaun tamba osan laiha ona atu kontinua servisu no hein pagamento maka foin bele servisu	
					3		
					4		
					5		
II	21/06/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Avl - 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.725,00	1,73%	$ -	0,00%	$ 1.725,00	1,73%
2	Class Room Building C	$ 50.833,58	$ 16.069,34	16,13%	$ -430,22	-0,43%	$ 15.639,12	15,70%
3	Toilet Building Tb	$ 25.271,72	$ 3.780,38	3,80%	$ 669,59	0,67%	$ 4.449,97	4,47%
4	Provisional Sum for Site Works	$ 10.876,83	$ -	0,00%	$ -	0,00%	$ -	0,00%
5	Provisional Sum for Demolition	$ 200,00	$ -	0,00%	$ 200,00	0,20%	$ 200,00	0,20%
	Total Construction Cost	**$ 90.257,13**	**$ 21.574,72**	**21,66%**	**$ 439,37**	**0,44%**	**$ 22.014,09**	**22,10%**
	Overhead	**$ 6.340,00**	**$ -**	**0,00%**	**$ 1.985,00**	**1,99%**	**$ 1.985,00**	**1,99%**
	Contigency	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Grand Total	**$ 99.597,13**	**$ 21.574,72**	**21,66%**	**$ 2.424,37**	**2,43%**	**$ 23.999,09**	**24,10%**

prepared by :

Eng. Merinho Cico Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **13 Julho 2022**

Fatin Inspesaun : Aileu Villa, Suku Liurai, Fatubessi

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

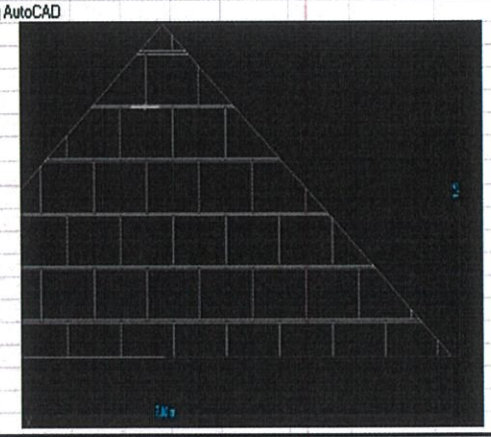
3. .....

4. .....

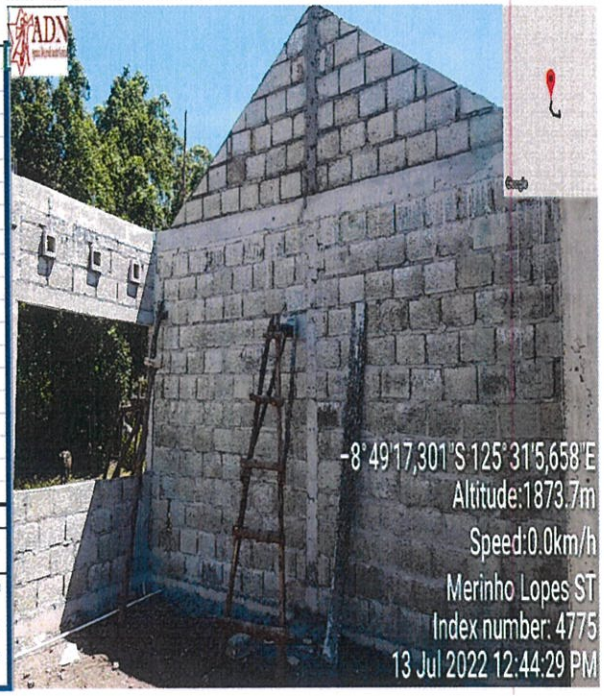
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **pasangan batako sopi sopi**

Sketch :
Computation by AutoCAD



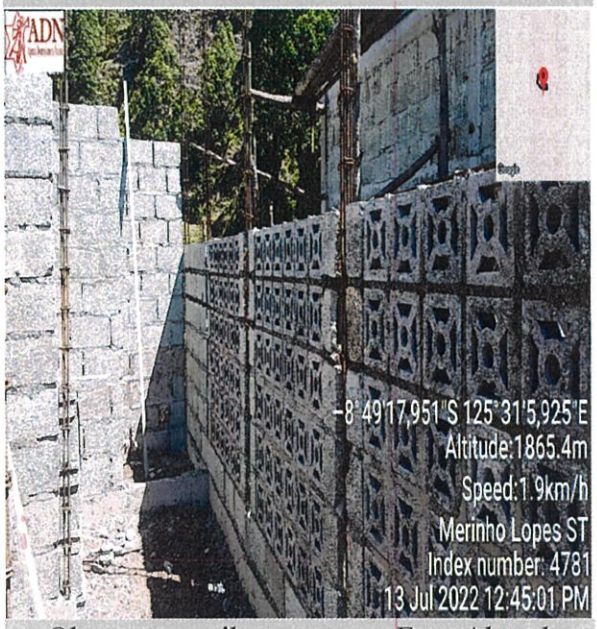
QTY						
	Cross Section			Length (m)	Volume (m sq.)	Remarks
	T	L	Area			
					31,11	pasangan batako sopi sopi prototipo C



ANEXU D (ALV - 15)

Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **pemasangan Loster/ Grailha** Total grailha nebe mak grupo komunitaria monta hamutuk 0,48 m2	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Total grailha nebe mak grupo komunitaria monta hamutuk 0,48 m2	

ANEXU D (ALV - 15)

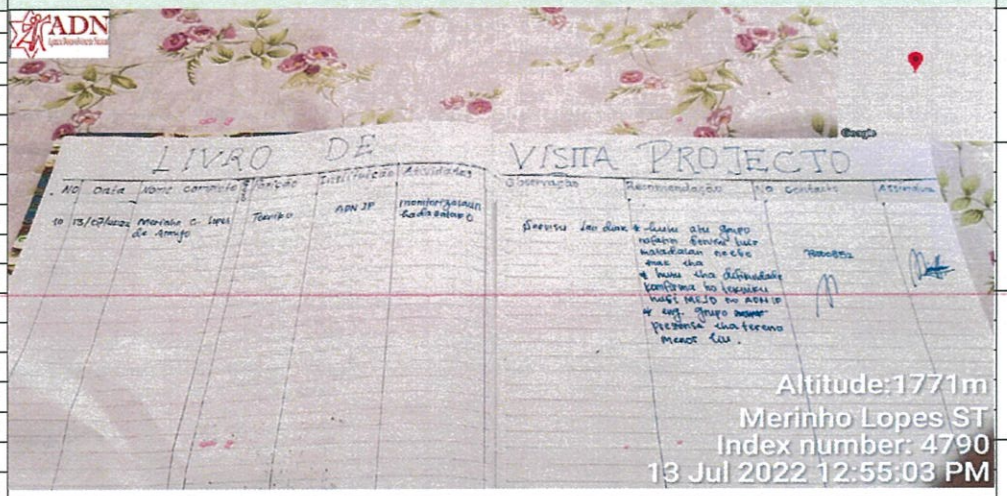
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	13/07/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Avl - 15)

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.800,00	1,77%	$ -	0,00%	$ 1.800,00	1,77%
2	Class Room Building C	$ 51.228,95	$ 12.883,72	12,70%	$ 2.279,63	2,25%	$ 15.163,36	14,95%
3	Toilet Building Tb	$ 25.530,78	$ 3.540,00	3,49%	$ 4.277,02	4,22%	$ 7.817,02	7,71%
4	Provisional Sum for Site Works	$ 12.234,70	$ -	0,00%	$ -	0,00%	$ -	0,00%
	Total Construction Cost	**$ 92.069,44**	**$ 18.223,72**	**17,97%**	**$ 6.556,66**	**6,47%**	**$ 24.780,38**	**24,44%**
	Overhead	**$ 6.340,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Contigency	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Grand Total	**$ 101.409,44**	**$ 18.223,72**	**17,97%**	**$ 6.556,66**	**6,47%**	**$ 24.780,38**	**24,44%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franseisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (RE – 1)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **18 Julho 2022**

Fatin Inspesaun : Remexio , tulataqeu, Fatubutik

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

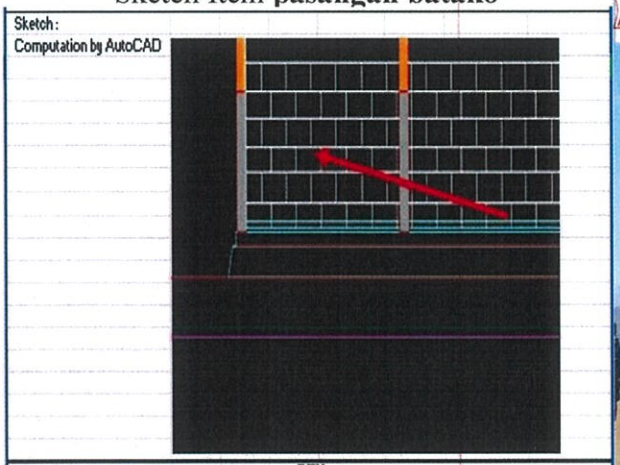
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. .....

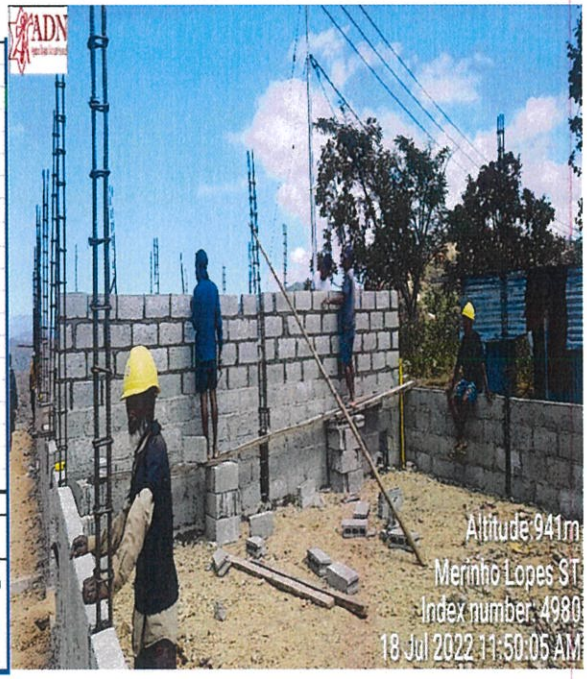
3. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **pasangan batako**



QTY						
	Cross Section			Length (m)	Volume (m sq.)	Remarks
	T	L	Area			
					48,60	pasangan batako prototipo C



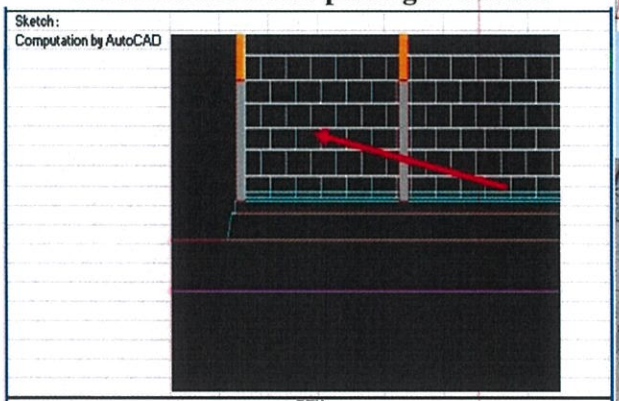
ANEXU C1 (RE - 1)

Back-up Data

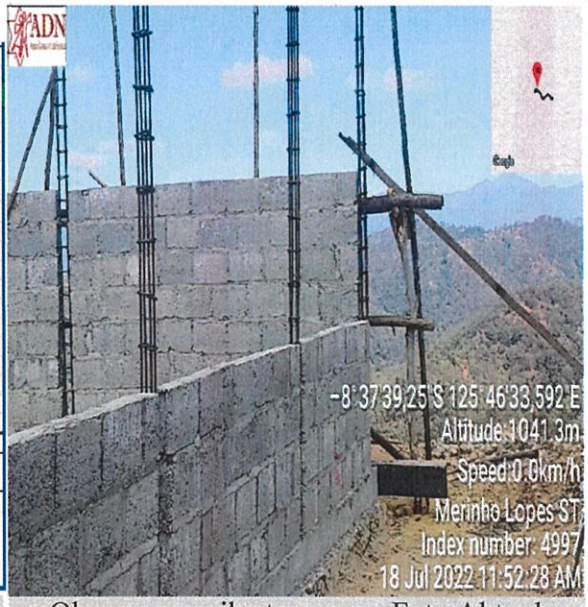
Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **pasangan batako**



QTY						
	Cross Section			Length (m)	Volume (m sq.)	Remarks
		T	L	Area		
					48,60	pasangan batako prototipo C



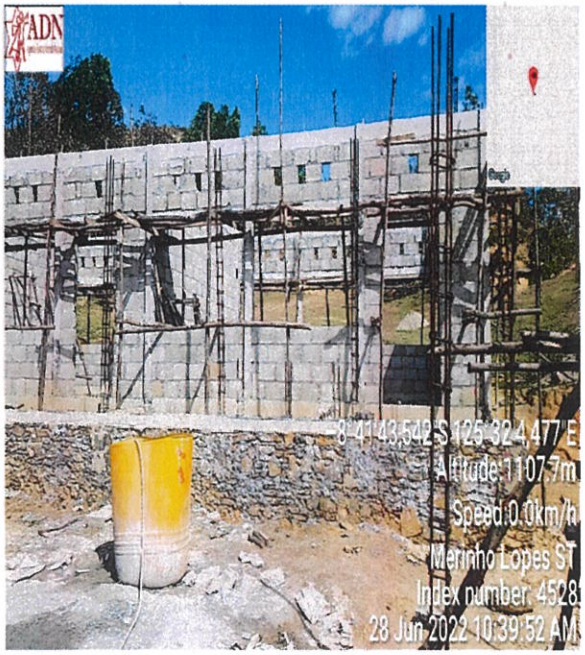
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

ANEXU C1 (RE - 1)

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Construsaun prototipo C laiha servisu iha fatin refere hela sopi sopi seidauk servisu tamba grupo sira fokus hela hada batako ba escritorio	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

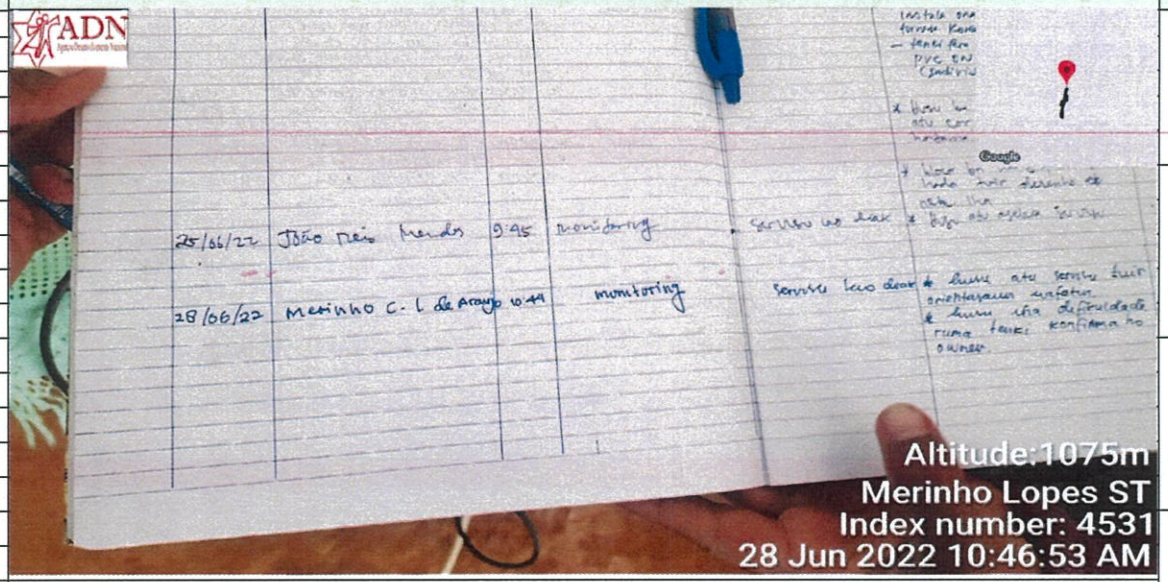
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Grupo Kominutario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	28/07/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPE	1		
					2		
					3		
					4		
					5		
					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (RE - 1)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS
LOCATIO : FATUBUTIK, SUCO TULATAQUEU, REMIXIO- AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
1	Preliminaries Works	$ 3,075.00	$ -	0.00%	$ 1,350.00	1.75%	$ 1,350.00	1.75%
2	Class Room Building C	$ 56,904.27	$ -	0.00%	$ 10,684.96	13.83%	$ 10,684.96	13.83%
3	Provisional Sum for Site Works	$ 7,933.38	$ -	0.00%		0.00%	$ -	0.00%
	Total Construction Cost	**$ 67,912.65**	**$ -**	**0.00%**	**$ 12,034.96**	**15.58%**	**$ 12,034.96**	**15.58%**
	Overhead	**$ 6,340.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Contigency	**$ 3,000.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
	Grand Total	**$ 77,252.65**	**$ -**	**0.00%**	**$ 12,034.96**	**15.58%**	**$ 12,034.96**	**15.58%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Fransolsco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

Data Inspesaun :**14,28, Julho 2022**

Fatin Inspesaun : **Aileu Villa, Aisirimou**

Koordinadas :

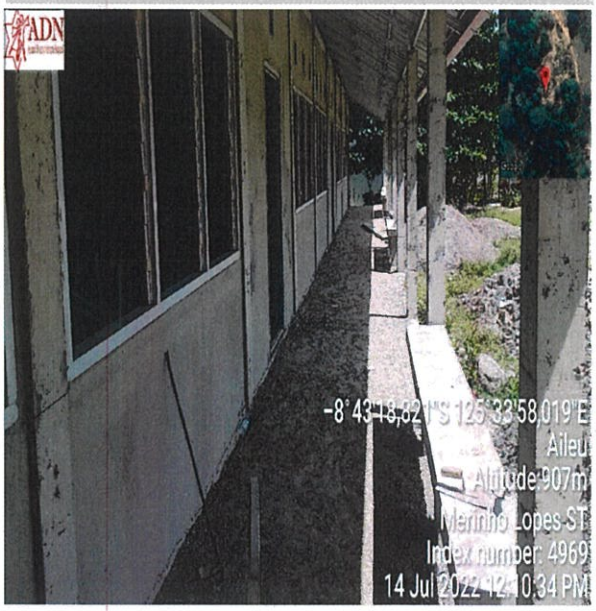
Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ……, Latetude : ……

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

2. ……

3. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **back fill under floor teras Escritorio ESTV** Back fill nebe maka ateru volume hamutuk 35,40 m3	

ANEXU C1 (ALV - 7)

Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu **rangka Plafon** Back fill nebe maka ateru volume hamutuk 35,40 m3	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

ANEXU C1 (ALV - 7)

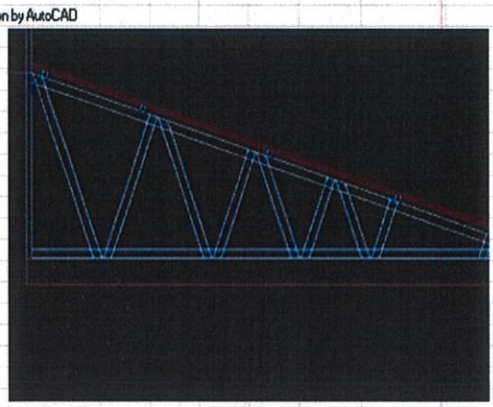
Back-up Data

Naran Projeto : **KONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO + LABORATORIO ESTV AILEU**

No. kontratu : **NCB: 01/MEJD/DNA/2021**

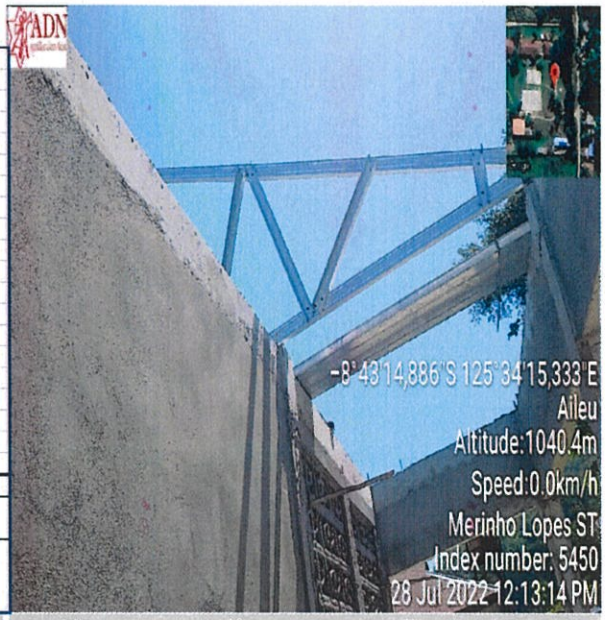
Sketch Item servisu **Kuda kuda escritorio**

Sketch:
Computation by AutoCAD



QTY						
	Cross Section				Length (m)	Volume (cu.m.)	Remarks
		T	L	Area			
						50,22	kuda kuda Canal C

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual

Sketch Item servisu **septitank eskritorio**

ANEXU D (ALV - 7)

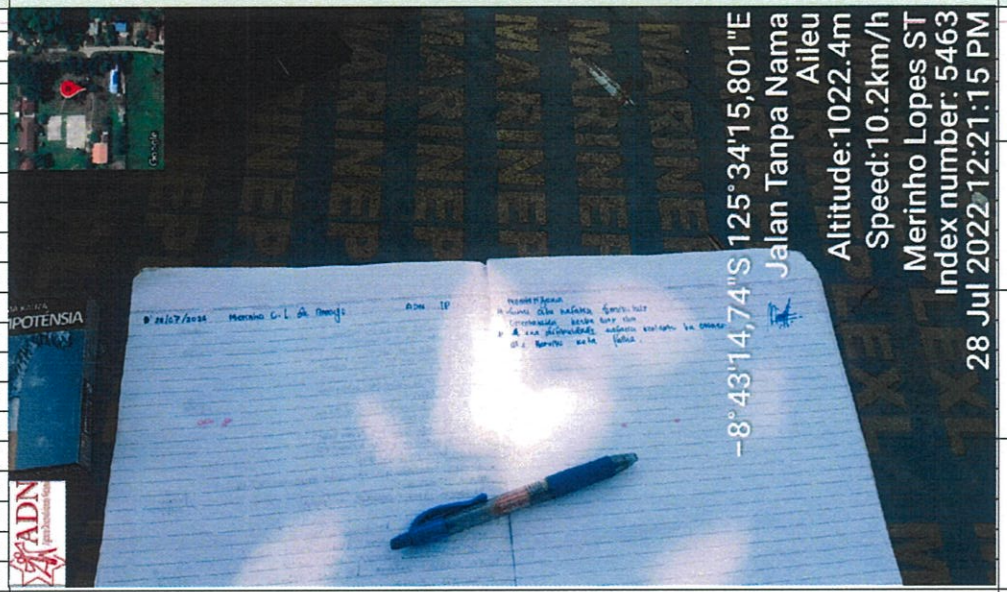
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	28/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	28/07/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPF	1		
					2		
					3		
					4		
					5		
III	28/07/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

ANEXU D (ALV - 7)

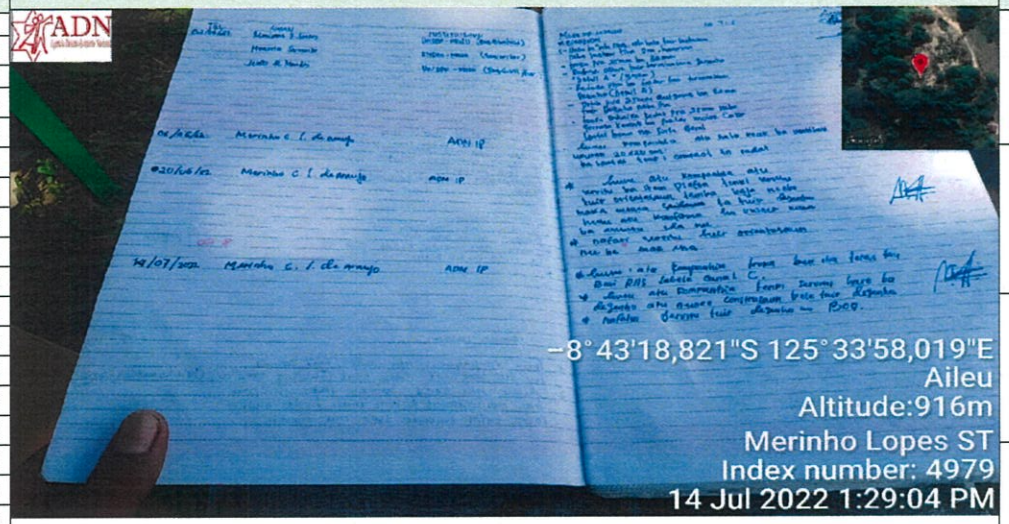
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Salas de Aulas 3 + Eskritorio ESTV

Kompanha : Mortiles Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/07/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T 'ADN	1		
					2		
					3		
					4		
					5		
II	14/07/2022	Aileu, Aileu Villa	Joao dos Reis Mendes	MEJD - DNDPF	1		
					2		
					3		
					4		
					5		
III	14/07/2022	Aileu, Aileu Villa	Rodolfo dos Reis Mendes	T. Kompanhia	1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 7)

TITULO DO PROJEITO: CONSTRUSAUN SALAS DE AULAS 3 + ESKRITORIO IA TECHNICA VOCASIONAL
FATIN PROJEITO : AILEU
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

			PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	WORK DESCRIPTION	AMOUNT USD	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
I	Preliminaries Works	$ 2.925,00	$ 2.925,00	1,71%	$ -	0,00%	$ 2.925,00	1,71%
II	Class Room Building C	$ 56.741,73	$ 35.734,49	20,89%	$ 1.641,49	0,96%	$ 37.375,98	21,85%
III	Teacher Office	$ 83.864,91	$ 22.862,53	13,36%	$ 7.021,17	4,10%	$ 29.883,69	17,47%
V	Provisional Sum for Site Works	$ 5.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	CONSTRUCTION COST	$ 148.531,64	$ 61.522,02	35,96%	$ 8.662,66	5,06%	$ 70.184,67	41,02%
B	CONTRACTOR FEE (10% x A)	$ 14.853,16	$ 6.152,20	3,60%	$ 866,27	0,51%	$ 7.018,47	4,10%
C	OVERHEAD	$ 4.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%
D	TAX (2% x (A+B+C))	$ 3.354,50	$ 1.353,48	0,79%	$ 190,58	0,11%	$ 1.544,06	0,90%
E	TOTAL COST (A+B+C+D)	$ 171.079,30	$ 69.027,70	40,35%	$ 9.719,50	5,68%	$ 78.747,20	46,03%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+TB**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **21 Julho 2022**

Fatin Inspesaun : Maumeta, Remixio-Aileu

Koordinadas :

Start Point : Long : **-8.709141** Latetude : **125.74044227**

End Point : Long : ....., Latetude : .....

Naran Inspector : **1 Merinho Cuco Lopes de Araújo**

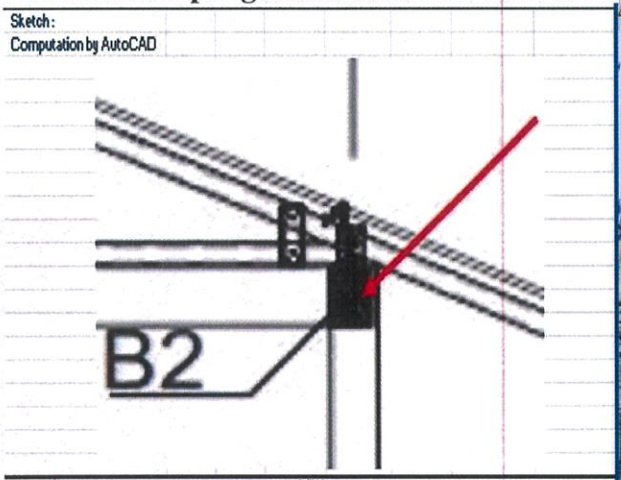
2. .....

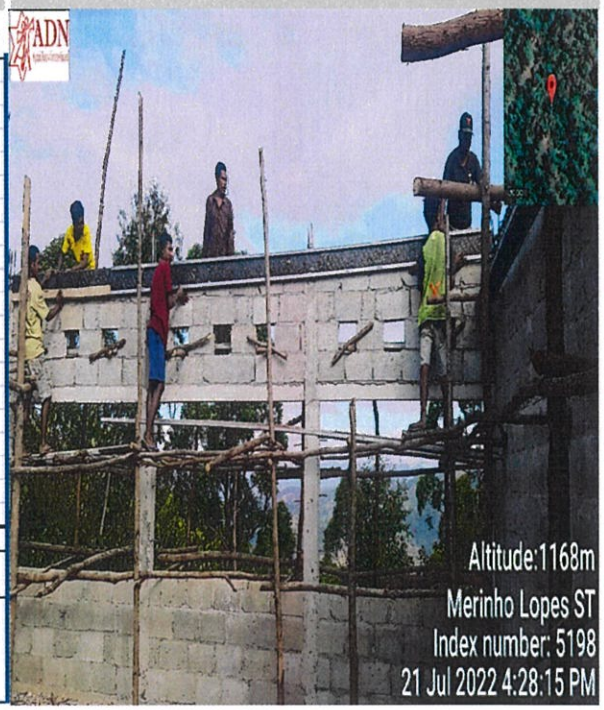
3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item **pengecoran concrete ba Sloof**





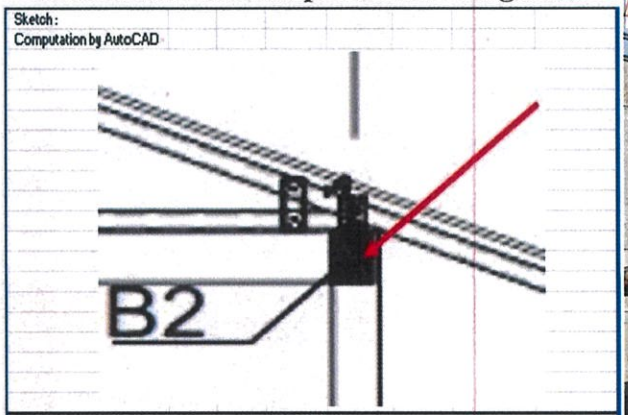
QTY						
	Cross Section			Length (m)	Volume (m,sq)	Remarks
	T	L	Area			
	150 mm	200 mm	-	-	4,89	bekisting ba ring balk B2

Back-up Data

Naran Projeto : **Nova Construcao 3 Salas De Aulas (Prototipo C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu **pembesian ring balk**

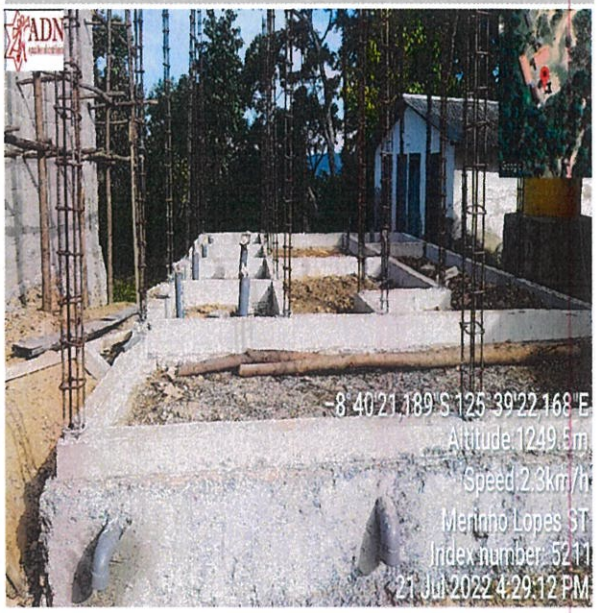


QTY	Cross Section				Length (m)	Volume (m,sq)	Remarks
		T	L	Area			
	150 mm		200 mm	-	-	0,41	pembesian Ring balk

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pengecoran ba Sloof TB nebe maka remata ona no nia volume ba SLoof total 1,4 m3



ANEXU D (RE- 2)

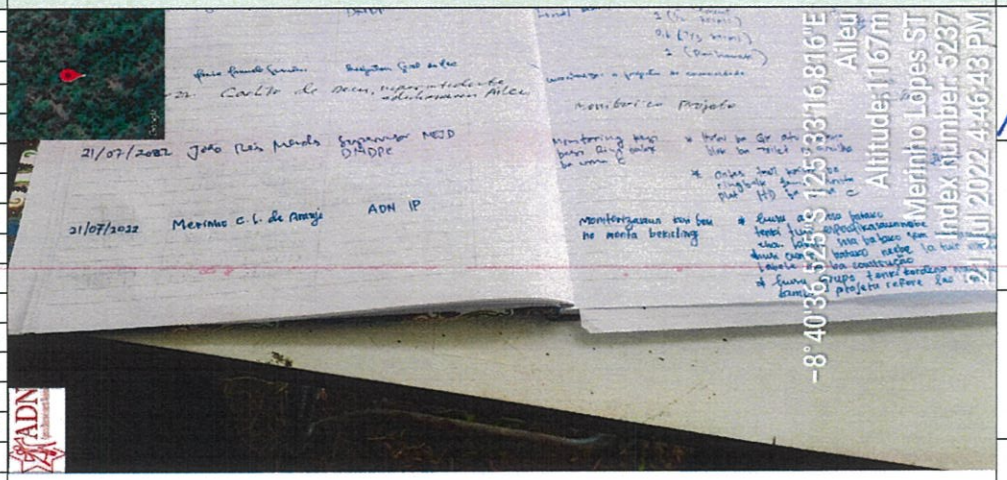
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/07/2022	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	1		
					2		
					3		
					4		
					5		
II	21/07/2022	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (RE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 1.350,00	1,26%	$ -	0,00%	$ 1.350,00	1,26%
2	Class Room Building C	$ 55.454,21	$ 10.350,53	9,69%	$ 3.941,23	3,69%	$ 14.291,76	13,38%
3	Toilet Building Tb	$ 26.626,00	$ 3.152,38	2,95%	$ 1.995,88	1,87%	$ 1.995,88	4,82%
4	Provisional Sum for Site Works	$ 11.927,26	$ -	0,00%	$ -	0,00%	$ -	0,00%
5	Provisional Sum for Demolition	$ 425,00	$ 425,00	0,40%	$ -	0,00%	$ 425,00	0,40%
	Total Construction Cost	**$ 97.507,46**	**$ 15.277,90**	14,30%	**$ 5.937,11**	5,56%	**$ 18.062,63**	19,86%
	Overhead	**$ 6.340,00**	**$ -**	0,00%	**$ -**	0,00%	**$ -**	0,00%
	Contigency	**$ 3.000,00**	**$ -**	0,00%	**$ -**	0,00%	**$ -**	0,00%
	Grand Total	**$ 106.847,46**	**$ 15.277,90**	**14,30%**	**$ 5.937,11**	**5,56%**	**$ 18.062,63**	**19,86%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Franscisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

ANEXU D (ALV - 13)

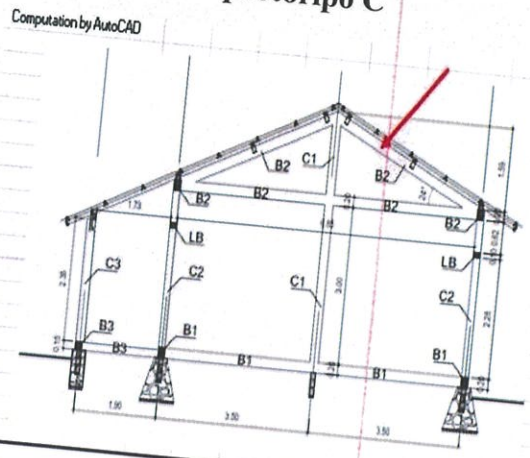
Back-up Data

Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Data Inspesaun : **13 Julho 2022**
Fatin Inspesaun : Aileu Villa, Lausi
Koordinadas :
Start Point : Long : **-8.709141** Latetude : **125.74044227**
End Point : Long : ....., Latetude : .....
Naran Inspector : **1 Merinho Cuco Lopes de Araújo**
2. .....
3. .....
4. .....

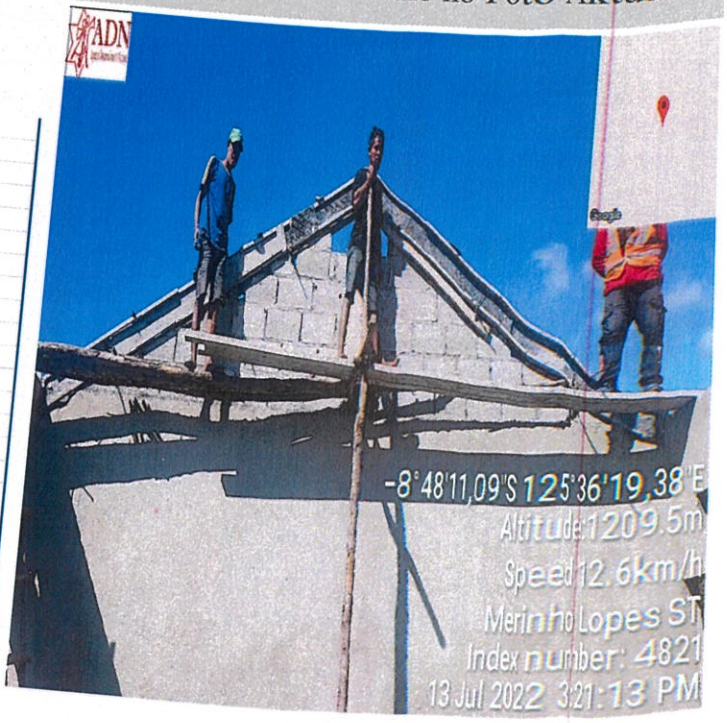
Sketch & Foto Desenho

Sketch Item **bekisting ba sopi sopi protoripo C**



QTY						
Cross Section				Length (m)	Volume (cu. m)	Remarks
	T	L	Area			
	-	-	-	-	6,80	bekesting ba Sopi Sopi

Observasaun iha tereno no Foto Aktual



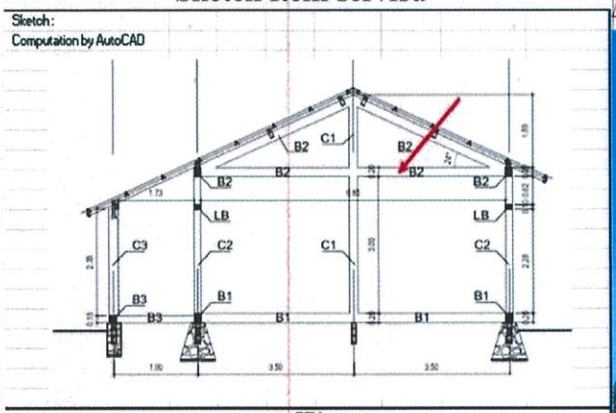
ANEXU D (ALV - 13)

Back-up Data

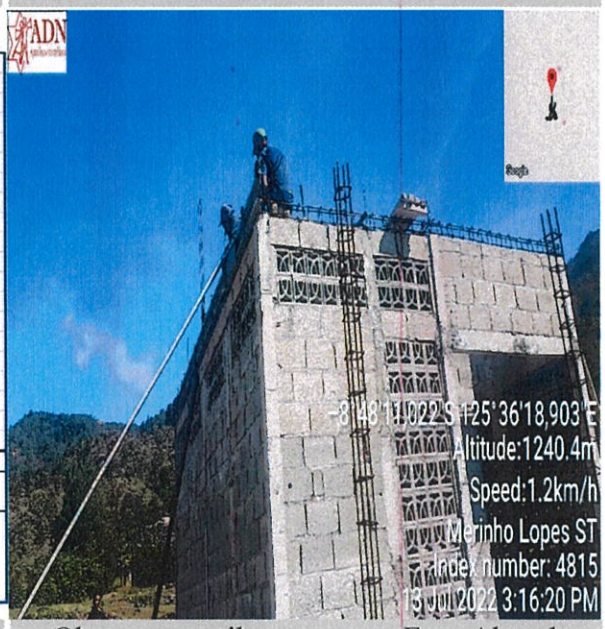
Naran Projeto : **NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB**
No. kontratu : **Grupo Komunitario**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

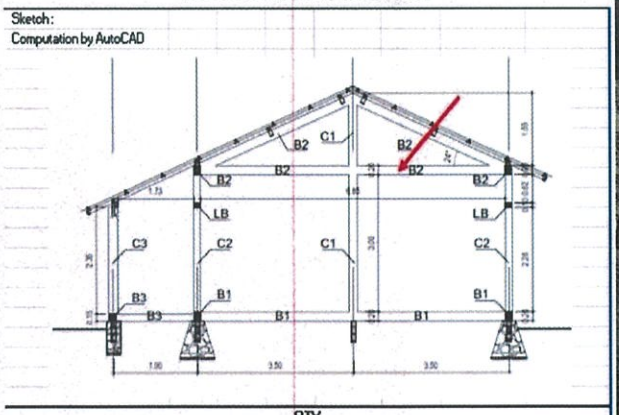


QTY						
	Cross Section			Length (m)	Volume (cu. m)	Remarks
		T	L	Area		
		-	-	-	-	0,20	ringbalk Toilet



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu



QTY						
	Cross Section			Length (m)	Volume (cu. m)	Remarks
		T	L	Area		
		-	-	-	-	0,20	ringbalk Toilet

ANEXU D (ALV - 13)

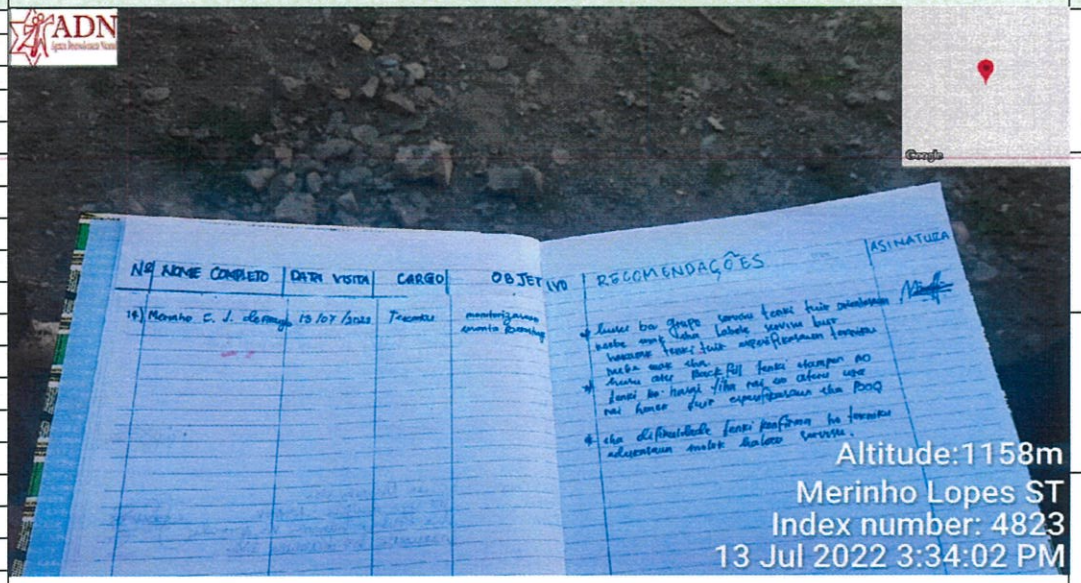
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/07/2022	Aileu Villa, Aileu	Merinho Cuco Lopes de Araujo	T ADN	1		
					2		
					3		
					4		
					5		
II	13/07/2022	Aileu Villa, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (ALV - 13)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LAUSI, DARAHAE, AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	$ 3.075,00	$ 2.293,75	2,30%	$ -	0,00%	$ 2.293,75	2,30%
2	Class Room Building C	$ 50.833,58	$ 16.344,04	16,38%	$ 2.267,53	2,27%	$ 18.611,57	18,65%
3	Toilet Building Tb	$ 25.268,20	$ 2.204,82	2,21%	$ 2.991,63	3,00%	$ 5.196,44	5,21%
4	Provisional Sum for Site Works	$ 11.253,44	$ -	0,00%		0,00%	$ -	0,00%
	Total Construction Cost	**$ 90.430,22**	**$ 20.842,61**	**20,89%**	**$ 5.259,16**	**5,27%**	**$ 26.101,76**	**26,16%**
	Overhead	**$ 6.340,00**	**$ -**	**0,00%**	**$ 1.560,00**	**1,56%**	**$ 1.560,00**	**1,56%**
	Contigency	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
	Grand Total	**$ 99.770,22**	**$ 20.842,61**	**20,89%**	**$ 6.819,16**	**6,83%**	**$ 27.661,76**	**27,73%**

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Enginheiro Senior ba Projeito Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

MINISTÉRIO DO PLANO E ORDENAMENTO
VI I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

AILEU VILA (AVL)

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Julho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	1	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL:47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																PARADO
							Actual																																
	2	New Construction of laboratory for covid 19 at CHC Aileu Vila	Jomy Unipessoal Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																FHO
							Actual																																
	3	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan																																PARADO
							Actual																																
	4	New Construction of Isolation Building	Mortiles Unip.Lda	RDTL-MS-DNA-DC-20-257	LM	MINISTERIO SAUDE	Plan																																PHO
							Actual																																
	5	New Cinstruction Office CSS of Aileu District	Kevina Unip. Lda	No: RDTL : 33/MSSI/ DGAF/DNA/XI/2021	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																ON GOING
							Actual																																
	6	New Construction of Campas, Gate And Leveling	Carame Unip.Lda	No.: 37/MACLN/IX/2021	LM-CD	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	Plan																																ON GOING
							Actual																																
	7	Konstrusaun Foun ba ESTV Aileu Ausirimou	Mortiles Unip.Lda	No: NCB:01/MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	8	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloi	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	9	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	10	Konstrusaun ka rehabilitasaun ba EBF Laclo	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																ON GOING
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO TERRITORIAL
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

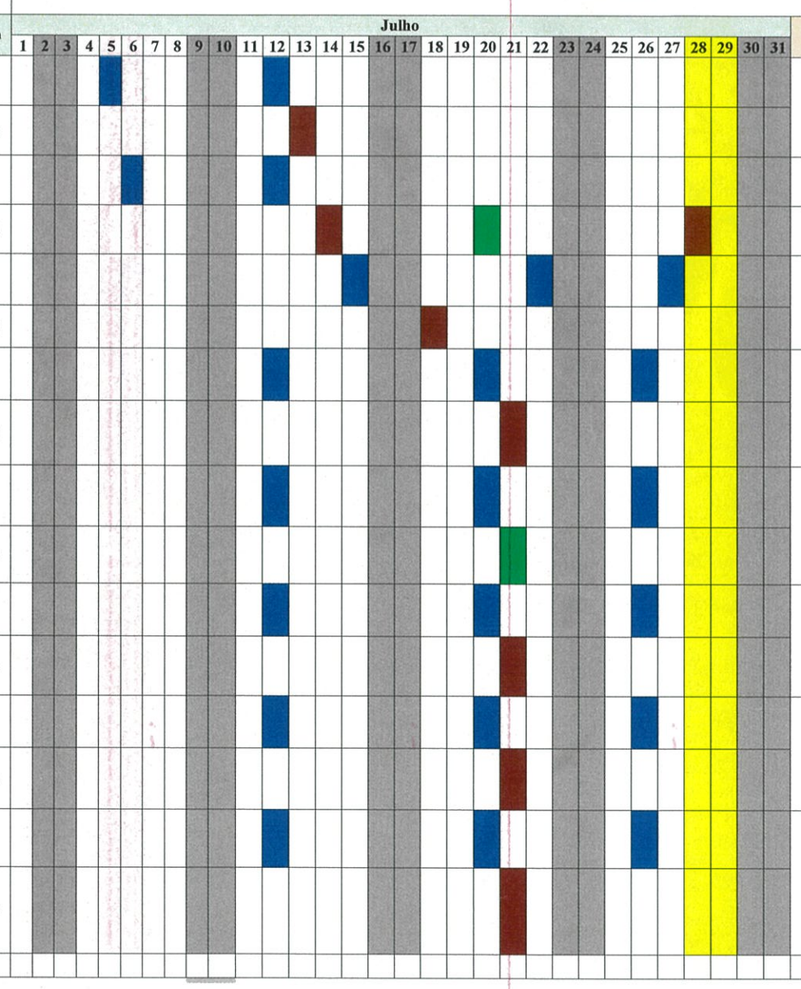
PLANU INSPESAUN

2022

Naran Eng. Merinho Cuco L. de Araujo

Municipio MUNICIPIO AILEU NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	OBS
	15	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
	16	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan / Actual	
REMEXIO (RE)	1	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
REMEXIO (RE)	2	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
LEQUIDOE (LQ)	1	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan / Actual	ON GOING
LEQUIDOE (LQ)	2	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
LEQUIDOE (LQ)	3	Konstrusaun ka Rehabilitasaun ba EBF Urbadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
LEQUIDOE (LQ)	4	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan / Actual	ON GOING
TOTAL PROJETO ON-GOING								



Note:

- Planu Periode inspesaun iha tereinu
- Implementa Planu Periode Inspensaun iha T
- Relatoriu avaliasuan mensal iha Dili
- Inspesaun Procesu Pagamentu

Prepara Husi :

(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlu e Validasaun de Qualidade

Aprova Husi :

(Eng. Januario Maria Guterres)
Adjunto Director Executivo