



REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU AILEU

MAIU 2023

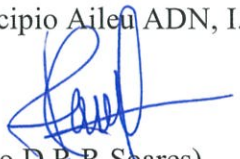


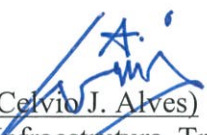
Elabora Hosi Eng. Munisípiu

SUMÁRIO
RELATÓRIO
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO
AILEU
MAIO 2023

Prepara Husi :


(Eng. Merinho Cuco Lopes de Araújo)
Eng. ba Edifício Público no Beé Saneamento,
Município Aileu ADN, I.P


(Silvino D.R.R. Soares)
Eng. M & E, Município Aileu ADN, I.P

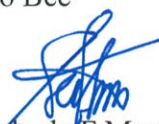

(Eng. Celvio J. Alves)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Aileu ADN, I.P


(Eng. Deamantino Henrique Lopes)
Eng. ba Projeto Infraestrutura, Transporte e
Irigação, Município Aileu ADN, I.P

Verifica Husi :


(Arc. Francisco X D D Jeronimo)
Eng. Senior ba Edifício Público no Beé
Saneamento, ADN, I.P


(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transporte e Irrigação, ADN, I.P


(Deolindo de F Marques)
Chefe Sek. Projeto M.E & ITC, ADN,

Sertifica Husi :


(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora Unidade de Controlo e Validação de Qualidade,
ADN, I.P

Aprova Husi :


(Mariano Renato Monteiro da Cruz, S. T, M. Eng)
Director Executivo, ADN, I.P

INDICE

SUMÁRIO.....	1
INDICE	1
I. INTRODUSAUN	3
1.1 Enkuadramentu Legal.....	4
1.2 Perfil Municipio Aileu	4
1.3. Lista Projectos	6
II. PROGRESU FISIKU.....	19
2.1 Progreso Fisiku Kada Fulan.....	19
III. OBSTÁCLO IHA TERENU	19
3.1 Obstáclo Servisu Iha Terenu	19
IV. REKOMENDASAUN IHA TERENU	20
4.1 Rekomendasaun Servisu Iha Terenu	20

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias.....	4
Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Aileu.....	5
Tabela 1.2 : Lista Asset ADN,I.P Municipio Aileu	5
Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamientos	6
Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores.....	9
Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerio.....	14
Tabela 1.4 : Dadus Populasaun Munisiptu Aileu	18

I. INTRODUSAUN

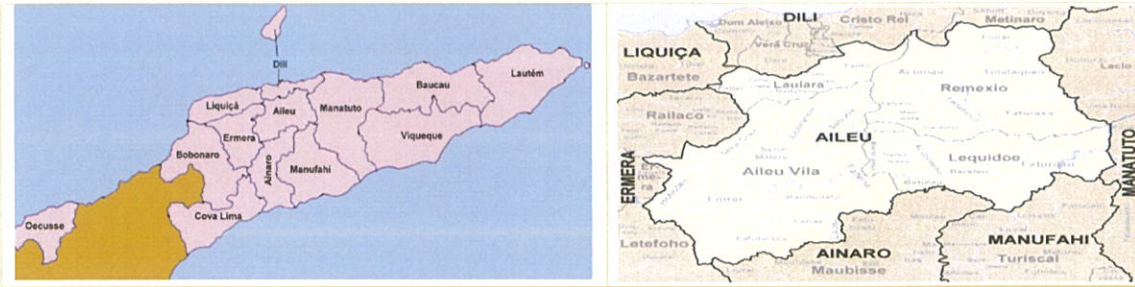
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN,I.P hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ho Misaun ADN,I.P nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeńu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN,I.P hanesan insituto Público (IP), ADN,I.P nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Aileu



Administrasaun Munisipal Aileu lokalizadu iha parte sul Dili, kapital paiz no mapa 1 hatudu pozisaun jeografika Munisipiu Aileu ne'ebé ho luan hamutuk 729 km² ho populasaun ema na'in 44,325 no densidade demografika ema 50.6 ba km², tuir Sensus 2015. Topografia Munisipiu Aileu ne'ebé foho dominante liu ho a'as entre 350 m to'o 1,500 m sukat husi tasi. Kapitál maka Aileu Vila iha foho Mota Mantane ho altitude 913 m. Administrasaun Munisipal Aileu iha Postos Administrativos 4, Sukus 31 no aldeias 139.

Tabela 1 : Postos Administrativos, Sucos total Aldeias/Sukus

Aileu villa		Laulara		Lequidoe		Remexio	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Aissirimou	5	Fatisei	5	Aculitoho	3	Acumau	3
Bandudato	3	Cotolau	5	Bereleu	5	Fadabloco	7
Fahiria	6	Madabeno	5	Betulau	3	Fahisoi	3
Fatubossa	7	Talitu	4	Fahisoi	3	Faturas	4
Hoholau	5	Tohumeta	3	Faturilau	2	Hautoho	3
Lahane	5	-	-	Manucasa	2	Suco Liurai	3
Lausi	4	-	-	Namolesso	4	Maumeta	3
Suco Liurai	8	-	-	-	-	Tulataqueo	7
Seloi Malere	6	-	-	-	-	-	-
Saburia	3	-	-	-	-	-	-
Seloi Craik	10	-	-	-	-	-	-
Total	62	-	22	-	22	-	33

Data husi: Livro 3 B OJE 2021, pag 17

Tabela 1.1 : Força de Trabalho ADN, I.P Município Aileu

Força de Trabalho ADN,I.P Município Aileu								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			3			3	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total				4			4	

Tabela 1.2 : Lista Asset ADN,I.P Município Aileu

ASET ADN, I.P MUNICIPIO AILEU								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	Port ba USB fatin la diak , operasaun labtop Todan
5	Printer Cannon			1			1	
6	UPS			1			1	
7	Armario File			2			1	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			4			4	
13	Kadeira han			4			4	
14	Sofa			1 Set			1	
15	Springbed +sumasu 4+sprei 3			3 Set			1	Springbed ida Nakles, Sumaso la Iha ba Quarto Tolu
16	Jeleira			1			1	

17	TV + Parabola			1 Set			1	Reciver hosi Parabola la Utilija
18	Kipas Angin			5			5	Ida Kondisaun att
19	Kompor			1			1	
20	Kompor Gas			1			1	Kondisaun Att no labele uja
21	Rack sepatu			3			3	
22	Rack Piring			1			1	
23	Lampu			11			11	Rua mak att, nebe monta iha Veranda Uma oin no Veranda Kotuk ho Marka Philip
24	Water Pump Sanyo			1			1	

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dados projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Projecto Municipio Aileu Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM - CD + LM - BS + LM - TP + Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Aileu-Vila	34	\$ 20,676,922.24	63.28%
2	Laulara	8	\$ 28,637,939.91	64.25%
3	Lequidoe	12	\$ 2,649,336.82	65.45%
4	Remexio	5	\$ 3,471,704.86	42.44%
Grand Total		59	\$ 55,435,903.83	62.58%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	12	\$ 16,362,532.01	68.16%
2	Laulara	6	\$ 28,557,797.63	64.32%
3	Lequidoe	1	\$ 240,048.46	84.76%
4	Remexio	1	\$ 2,567,345.51	34.72%
Grand Total		20	\$ 47,727,723.61	64.15%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	8	\$ 2,247,053.60	32.77%
2	Laulara	2	\$ 80,142.28	38.34%
3	Lequidoe	7	\$ 1,593,050.84	59.34%
4	Remexio	1	\$ 225,714.76	30.45%
Grand Total		18	\$ 4,145,961.48	42.96%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 522,720.63	55.50%
2	Laulara			
3	Lequidoe	1	\$ 550,800.00	70.00%
4	Remexio	1	\$ 494,544.48	77.39%
Grand Total		4	\$ 1,568,065.11	67.50%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	9	\$ 1,167,916.80	67.40%
2	Laulara			
3	Lequidoe	3	\$ 265,437.52	75.21%
4	Remexio	2	\$ 184,100.11	70.91%
Grand Total		14	\$ 1,617,454.43	69.08%

NO	POSTO ADMINISTRATIVO	Fundu-Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	1	\$ 132,119.49	89.59%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		1	\$ 132,119.49	89.59%

NO	POSTO ADMINISTRATIVO	Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Aileu-Vila	2	\$ 244,579.71	0.00%
2	Laulara			
3	Lequidoe			
4	Remexio			
Grand Total		2	\$ 244,579.71	0.00%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.2 : Projecto Municipio Aileu Por Sectores

NO	SECTOR PROJECTO	TOTAL MUNICIPIO AILEU		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edificios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	13	\$ 1,313,542.97	68.54%
4	Eléctricidade	3	\$ 1,001,069.36	75.97%
5	Estradas E Pontes	19	\$ 15,256,898.92	39.67%
6	Imprestimo	4	\$ 32,107,305.91	75.73%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	0.00%
8	Manutensaun No Rehabilitasaun	5	\$ 1,320,533.03	66.54%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	2	\$ 1,025,800.00	62.61%
10	Saude	3	\$ 565,000.94	67.19%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,435,903.83	62.58%

NO	SECTOR PROJECTO	Aileu-Vila		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	Agua E Saneamento	1	\$ 827,410.00	9.00%
2	Edifícios Publicos	3	\$ 798,209.30	44.48%
3	Edukasaun	8	\$ 864,005.34	63.90%
4	Eléctricidade			
5	Estradas E Pontes	9	\$ 2,302,086.59	20.27%
6	Imprestimo	3	\$ 13,223,790.86	79.57%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades	2	\$ 244,579.71	
8	Manutensaun No Rehabilitasaun	1	\$ 717,064.23	53.83%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 475,000.00	54.05%
10	Saude	2	\$ 205,196.68	57.68%
11	Seguranca No Defesa	1	\$ 505,151.90	0.00%
12	Solidariedade E Social	2	\$ 166,490.33	70.77%
13	Turismo	1	\$ 303,911.46	71.40%
	Grand Total	34	\$ 20,632,896.40	63.33%

NO	SECTOR PROJECTO	Laulara		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun			
4	Eléctricidade	2	\$ 761,020.90	73.19%
5	Estradas E Pontes	4	\$ 8,997,115.76	44.68%
6	Imprestimo	1	\$ 18,839,489.21	73.20%
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	1	\$ 40,314.04	76.21%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		8	\$ 28,637,939.91	64.25%

NO	SECTOR PROJECTO	Lequidoe		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	3	\$ 265,437.52	64.76%
4	Eléctricidade	1	\$ 240,048.46	84.76%
5	Estradas E Pontes	3	\$ 670,091.82	33.14%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun	3	\$ 563,154.76	82.04%
9	Preparasaun Desenhos No Supervisaun -Novos Projectos	1	\$ 550,800.00	70.00%
10	Saude	1	\$ 359,804.26	72.62%
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
Grand Total		12	\$2,649,336.82	64.40%

NO	SECTOR PROJECTO	Remexio		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	Agua E Saneamento			
2	Edificios Publicos			
3	Edukasaun	2	\$ 184,100.11	70.91%
4	Eléctricidade			
5	Estradas E Pontes	3	\$ 3,287,604.75	40.85%
6	Imprestimo			
7	Manutenção, Reabilitação E Resposta As Estruturas Danificadas Calamidades			
8	Manutensaun No Rehabilitasaun			
9	Preparasaun Desenhos No Supervisaun -Novos Projectos			
10	Saude			
11	Seguranca No Defesa			
12	Solidariedade E Social			
13	Turismo			
	Grand Total	5	\$ 3,471,704.86	42.44%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : Projecto Municipio Aileu Por Ministerios

NO	DONO DO PROJECTO	GRAND TOTAL		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	35	\$ 51,308,596.93	63.27%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	14	\$ 1,484,622.27	66.84%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	3	\$ 565,000.94	67.19%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		59	\$ 55,435,903.83	62.58%

NO	DONO DO PROJECTO	Aileu-Vila		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA	1	\$ 505,151.90	0.00%
2	MINISTERIO DA JUSTICA	1	\$ 200,000.00	89.19%
3	MINISTERIO DAS OBRAS PUBLICAS	16	\$ 17,358,957.23	65.96%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	9	\$ 1,035,084.64	63.97%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 475,000.00	54.05%
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	1	\$ 118,769.70	71.09%
7	MINISTERIO SAUDE	2	\$ 205,196.68	57.68%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 474,850.63	24.87%
9	SEFOPE	1	\$ 303,911.46	71.40%
Grand Total		34	\$ 20,676,922.24	63.28%

NO	DONO DO PROJECTO	Laulara		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 28,637,939.91	64.25%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
	Grand Total	8	\$ 28,637,939.91	64.25%

NO	DONO DO PROJECTO	Lequidoe		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	8	\$ 2,024,095.04	62.90%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 265,437.52	75.21%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE	1	\$ 359,804.26	72.62%
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		12	\$ 2,649,336.82	65.45%

NO	DONO DO PROJECTO	Remexio		
		TOTAL PROJETO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	MINISTERIO DA DEFESA			
2	MINISTERIO DA JUSTICA			
3	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 3,287,604.75	40.85%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 184,100.11	70.91%
5	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
6	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL			
7	MINISTERIO SAUDE			
8	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
9	SEFOPE			
Grand Total		5	\$ 3,471,704.86	42.44%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : Dadus populasaun Munisipiu Aileu

Posto Administrativu, Suku no Sexu	2022				
	Total	Idade Poduktivu (idade 15-64)		Idade la Produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Aileu Vila	28,185	8546	7976	6113	5550
Laulara	8,342	2420	2344	1837	1742
Lequidoe	7,913	2407	2192	1698	1616
Remexio	12,868	3389	3448	3035	2996

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,
Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompania sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia porsentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e, ikus liu porsentagen actual fulan ida ne'e hatudu progressu fisiku komulativu husi porsentu anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hare'e #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

1. Iha Municipio Aileu Kompania balun sira nia Enjineiru laiha Terenu, no Enjineiru husi Dono do Projeto mos la activu iha terenu.
2. Komposisi betaun ne'ebe fo husi Laboratorio Nacional maibe bainhira halo trail iha terenu husi kompania kontaktu sira parte Laboratorio Nacional maibe laiha resposta ne'ebe fixu ba iha kompania sira. Maibe liu tiha loron balun husi parte Laboratorio Nacional kontaktu fali sira hodi foti rasik sample.
3. Iha Municipiu Aileu kompania/empreza sira infrenta problema ba rekursu finanseiru nune'e fo inpaktu ba serbisu konstrusaun nian hodi difikulta progress serbisu iha terenu.
4. Tekniku ADN, I.P halo observasaun/monitorizasaun direktamente iha terenu hodi hare'e serbisu kompania/empreza sira, maibe sira laiha Site Engineering.
5. Iha projectu balun ne'ebe maka kompania/empreza ladun koopera di'ak ho tekniku ADN.IP no teknikus husi Dono projectu, tamba instrusaun nebe'e mak ita fo hanesan prepara *time schedule* hadia *direksi keet* maibe kompania/empreza la halo tuir orientasaun.
6. Bazeia ba planu inspesaun ne'ebe ami halo balun nia implementasaun la tuir planu nebe'e mak aprova husi DE. ADN.IP, tamba iha difikuldade transporte, maibe ami

nafatim tenta ka fahe tempo hodi halo monitorizasaun ba projetu hotu neébe iha Municpiu Aileu.

7. Ba projectu neébe mak abandona no parado ami halo monitorizasaun dala 2 tamba laiha progresu fiziku neébe mak halo iha terenu tuir planu ne'ebe tekniku ADN.IP halo Monitorizasaun.

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projetu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunca hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, ADN – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuadaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

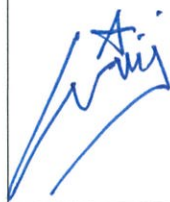
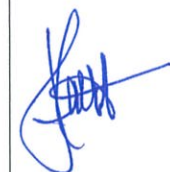
1. Husu Superior ADN.IP atu bele hatu'o ba projectu nain konaba projetu hirak ne'ebe maka abandona no parado husi kompania/empreza ne'ebe iha responsabilidade ba projectu ne'e rasik atu bele foti medidas ruma hanesan *Black list* ou Penalidade ba kompania.
2. Ami husi tekniku/engineiru Municpiu ADN.IP husu ba Dono Projectu refere, ba oin kompania/empreza ne'ebe maka laiha responsabilidade no abandona projetu/obra ne'ebe sira halo, husu Governo la bele fo tan oportunidade ba kompania hirak ne'e hodi kaer fali obra seluk.

3. Ami husi Engineiru Municipiu ADN.IP sujere ba superior ADN.IP atu bele prepara transporte hanesan motorizada hodi nune'e bele fasilita ami halo monitorizasaun ba projectu neébe ho nia lokalizasaun besik.

➤ **Recomendação parte Eletricidade**

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Aileu

Força de Trabalho ADN, I.P Municipio Aileu						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Celvio J. Alves	108	Enjineiru ITI		
		Merinho Cuco L. de Araujo	189	Enjineiru EPAS		
		Deamantino H. Lopes	213	Enjineiru ITI		
		Silvino D. R. R. Soares	177	Enjineiru METIC		

2	Enjineira	Tifania Clotaria G. Ornai	201	Enjineira VEBD		
3	Motorista	João Pedro Cortereal		Motorista		



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY				PREVIOUS BILLING		THIS BILLING		UP TO DATE	
NO	DESCRIPTION	AMOUNT		AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
A	OFFICE		\$ 243,267.14						
I	PREPARATION WORKS	\$ 13,574.50		\$ 6,824.50	1.60%	\$ -	0.00%	\$ 6,824.50	1.60%
II	EARTH WORKS	\$ 12,268.34		\$ 12,268.34	2.87%	\$ -	0.00%	\$ 12,268.34	2.87%
III	MASONRY WORKS	\$ 53,876.80		\$ 39,852.82	9.33%	\$ -	0.00%	\$ 39,852.82	9.33%
IV	CONCRETE WORKS	\$ 81,271.20		\$ 32,638.18	7.64%	\$ 8,127.12	1.90%	\$ 40,765.30	9.54%
V	ROOFING WORKS	\$ 19,104.02		\$ 14,328.01	3.35%	\$ 1,910.40	0.45%	\$ 16,238.42	3.80%
VI	CEILING WORKS	\$ 20,223.77		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS		\$ 94,245.62	\$ 105,911.86	24.80%	\$ 10,037.52	2.35%	\$ 115,949.38	27.15%
PARK AND OFFICE PLATFORM WORKS									
I	PRELIMINARY WORKS	\$ 38,009.23		\$ 3,557.18	0.83%	\$ -	0.00%	\$ 3,557.18	0.83%
II	PARK ELECTRICAL WORKS	\$ 3,179.00		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39		\$ 32,581.07	7.63%	\$ 2,652.87	0.62%	\$ 35,233.94	8.25%
C	SECURITY POST TWO UNIT		\$ 32,085.31	\$ 36,138.25	8.46%	\$ 2,652.87	0.62%	\$ 38,791.12	9.08%
I	EARTH AND SAND WORKS	\$ 1,065.73		\$ 147.93	0.03%	\$ -	0.00%	\$ 147.93	0.03%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81		\$ 1,607.22	0.38%	\$ -	0.00%	\$ 1,607.22	0.38%
III	CONCRETE WORKS	\$ 5,396.67		\$ 1,002.03	0.23%	\$ -	0.00%	\$ 1,002.03	0.23%
IV	FLOOR WORKS	\$ 1,322.09		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
BUDGET AT COMPLETION, TOTAL(A+B+C)				\$ 2,757.18	0.65%	\$ -	0.00%	\$ 2,757.18	0.65%
A		\$ 369,598.07		\$ 144,807.28	33.90%	\$ 12,690.39	2.97%	\$ 157,497.67	36.87%
B	CONTRACTOR FEE (10%xA)			\$ 36,959.81	3.39%	\$ 1,269.04	0.30%	\$ 15,749.77	3.69%
C	OVERHEAD			\$ 4,950.01	0.32%	\$ -	0.00%	\$ 1,346.00	0.32%
D	TAX (2% x (A+B+C))			\$ 8,230.16	0.75%	\$ 279.19	0.07%	\$ 3,491.87	0.82%
E	CONTINGENCY (2% x A)			\$ 7,391.96	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00		\$ 162,776.09	38.36%	\$ 14,238.62	3.33%	\$ 178,085.31	41.69%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior na Projeto Edifício no Be e Mos

Approved by :

Eng. Emerenciana Pa Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

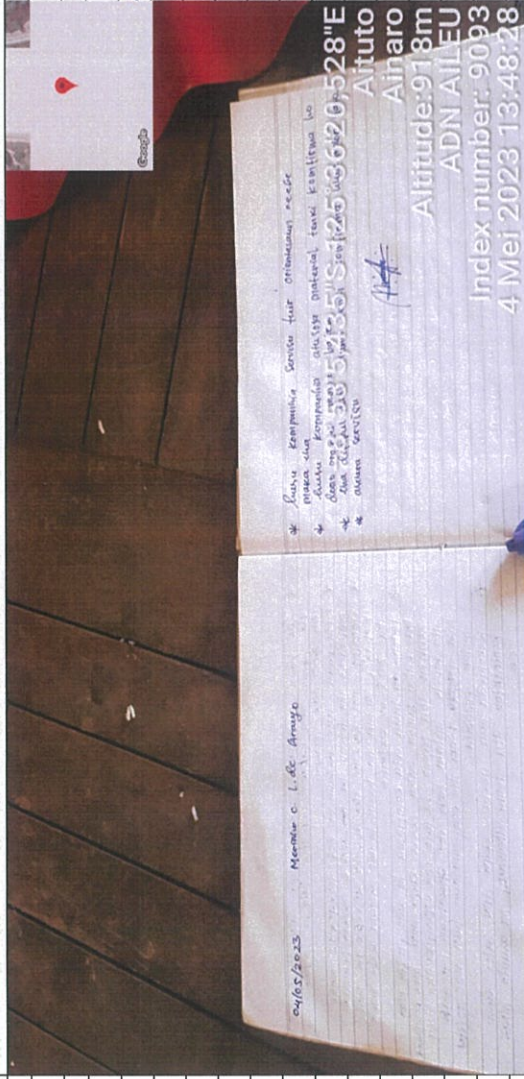
ANEXU D (Avl - 5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	04/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1	
					2	
					3	
					4	
					5	
II					1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 14)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE
LOCATION : SELOI - MALERE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,743.75	1.24%	\$ -	0.00%	\$ 1,743.75	1.24%
2	Class Room Building C (2 Units)	\$ 113,990.70	\$ 102,619.03	73.01%	\$ 3,419.72	2.43%	\$ 106,038.75	75.45%
4	Provisional Sum for Site Works	\$ 14,140.08	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 131,205.78	\$ 104,362.78	74.26%	\$ 3,419.72	2.43%	\$ 107,782.50	76.69%
Overhead		\$ 6,340.00	\$ 1,755.00	1.25%	\$ -	0.00%	\$ 1,755.00	1.25%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 140,545.78	\$ 106,117.78	75.50%	\$ 3,419.72	2.43%	\$ 109,537.50	77.94%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Jeronimo
Engenheiro Senior da Projeto Edificio no Be'e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS ESG SELOI -MALERE

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	31/05/2023	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T AND	1 2 3 4 5 1 2 3 4 5 1 2 3 4 5
II	31/05/2023	Aileu, Aileu Villa	Joao Dos Reis Mendes	T. MEJD	1 2 3 4 5 1 2 3 4 5
III					1 2 3 4 5 1 2 3 4 5
IV					1 2 3 4 5 1 2 3 4 5
V					1 2 3 4 5 1 2 3 4 5



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FAHISOI - LEQUEDOE

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,350.00	2.01%	\$ -	0.00%	\$ 2,350.00	2.01%
2	Class Room Building C	\$ 56,180.86	\$ 55,189.55	47.10%	\$ 991.31	0.85%	\$ 56,180.86	47.95%
3	Toilet Building Tb	\$ 29,383.00	\$ 20,435.98	17.44%	\$ 1,909.89	1.63%	\$ 22,345.88	19.07%
4	Provisional Sum for Site Works	\$ 19,192.29	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 107,831.14	\$ 77,975.53	66.55%	\$ 2,901.20	2.48%	\$ 80,876.74	69.02%
Overhead		\$ 6,340.00	\$ 2,185.00	1.86%	\$ -	0.00%	\$ 2,185.00	1.86%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 117,171.14	\$ 80,160.53	68.41%	\$ 2,901.20	2.48%	\$ 83,061.74	70.89%

prepared by :


Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :


Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :


Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, LP.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (LE - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C) + TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	09/05/2023	Lequidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	
					2	
					3	
					4	
					5	
II	09/05/2023	Lequidoe, Aileu	Joao dos Reis Mendes	T. MEJD	1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LE - 3)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)
LOCATION : URBADAN, SUCO ASUBLI TOHO-LEQUIDOE,AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,668.75	2.26%	\$ 1,406.25	1.90%	\$ 3,075.00	4.16%
2	Class Room Building C	\$ 55,945.00	\$ 52,769.01	71.32%	\$ 3,175.99	4.29%	\$ 55,945.00	75.61%
3	Provisional Sum for Site Works	\$ 5,628.60	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 64,648.60	\$ 54,437.76	73.58%	\$ 4,582.24	6.19%	\$ 59,020.00	79.77%
Overhead		\$ 6,340.00	\$ 2,185.00	2.95%	\$ 2,853.00	3.86%	\$ 5,038.00	6.81%
Contingency		\$ 3,000.00	\$ -	-	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 73,988.60	\$ 56,622.76	76.53%	\$ 7,435.24	10.05%	\$ 64,058.00	86.58%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação
de Qualidade

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	09/05/2022	Liquidoe, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	
II	09/05/2022	Liquidoe, Aileu	Joao dos Reis Mendes	T. MEJD	2	
III					3	
IV					4	
V					5	

LIVRO VISITA BA PROGRAMA KONSTRUSAUN INFRASSTRUTURA EDUCATIVO (PKIE) / EEF Umbudun

Loron no Data	Naran Kompletu	Hasil Ministeriu / Institusaun	Pesisaun	Assenta	Asinatura	Obs
3/5/23	Silvino D. R. R. Lopes	ADN, I.P.	TECNIC	INSPESSAUN REKOMENDADO	[Signature]	Objetivo do Grupo Haber fila fili grandes neta Waka Faleu.
3/5/23	Merinho Lopes	ADN, I.P.	Tecnik	INSPESSAUN REKOMENDADO	[Signature]	Pinta, lachon silvino Kluwong Vaililai Pakon Vela Cuore de Dori Tom Torres Lopo Usa KHS laos cunha C.

Altitude: 1250.3m
ADN AILEU
Index number: 9331
9 Mei 2023 15:12:46



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : FATUBESI, AILEU-VILA

ANEXU C2 (Av1 - 15)

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,143.75	2.11%	\$ -	0.00%	\$ 2,143.75	2.11%
2	Class Room Building C	\$ 51,228.95	\$ 40,153.11	39.60%	\$ 4,610.61	4.55%	\$ 44,763.71	44.14%
3	Toilet Building Tb	\$ 25,530.78	\$ 18,528.91	18.27%	\$ 2,297.77	2.27%	\$ 20,826.68	20.54%
4	Provisional Sum for Site Works	\$ 12,234.70	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 92,069.44	\$ 60,825.76	59.98%	\$ 6,908.38	6.81%	\$ 67,734.14	66.79%
Overhead		\$ 6,340.00	\$ 3,170.00	3.13%	\$ -	0.00%	\$ 3,170.00	3.13%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 101,409.44	\$ 63,995.76	63.11%	\$ 6,908.38	6.81%	\$ 70,904.14	69.92%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo KomunitarioPage 1 of 1



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (RE - 2)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : MAUMETA, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,350.00	1.26%	\$ -	0.00%	\$ 1,350.00	1.26%
2	Class Room Building C	\$ 55,454.21	\$ 52,674.78	49.30%	\$ 1,386.36	1.30%	\$ 54,061.13	50.60%
3	Toilet Building Tb	\$ 26,626.00	\$ 21,490.19	20.11%	\$ 665.65	0.62%	\$ 22,155.84	20.74%
4	Provisional Sum for Site Works	\$ 11,927.26	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
5	Provisional Sum for Demolition	\$ 425.00	\$ 425.00	0.40%	\$ -	0.00%	\$ 425.00	0.40%
Total Construction Cost		\$ 97,507.46	\$ 75,939.97	71.07%	\$ 2,052.01	1.92%	\$ 77,991.97	72.99%
Overhead		\$ 6,340.00	\$ 4,767.50	4.46%	\$ -	0.00%	\$ 4,767.50	4.46%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 106,847.46	\$ 80,707.47	75.54%	\$ 2,052.01	1.92%	\$ 82,759.47	77.46%

prepared by :

Eng. Merinko Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Engenheiro Senior ba Projeto Edificio no
Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIAJANTES/CONSTRUÇÃO



ADN, LP
Agência de
Normalização
Nacional / Instituto Público

ANEXU D (RE-2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB

Kompanha : Grupo Komunitario

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2023	Remexio, Aileu	Merinho Cuco Lopes de Araujo	T AND	1	Liu Husi monitorizasaun neebe maka ekipa ADN halao iha tereno nota katak servisu lao hela hanesan bain bain iha buat balu neebe ke presija hadia mak hanesan :	
					2	husu atu Grupo halo pengeceran ba Rampa tenki rata ho keramik.	
					3	husu grupo atu aselera servisu tamba servisu iha tereno lao lento	
					4	husu grupo tenki taka keramik komposisi nafatin tuir buat neebe mensiona iha Boq no keramik tenki taka ho didiak ho nune bele rapli.	
					5		
II	31/05/2023	Remexio, Aileu	Joao dos Reis Mendes	T. MEJD	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Av1 - 8)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTOPI C)+ESCRITORIO
LOCATION : SELOI-CRAIK

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
			AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 1,900.00	1.25%	\$ -	0.00%	\$ 1,900.00	1.25%
2	Class Room Building C	\$ 50,575.14	\$34,072.01	22.41%	\$ 5,057.51	3.33%	\$39,129.52	25.74%
3	Teacher Office	\$ 67,964.02	\$49,095.65	32.29%	\$ 1,359.28	0.89%	\$50,454.93	33.18%
4	Provesional Sum for Site Works	\$ 21,089.95	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Total Construction Cost		\$ 142,704.11	\$85,067.66	55.95%	\$ 6,416.79	4.22%	\$91,484.45	60.17%
Overhead		\$ 6,340.00	\$ 2,085.00	1.37%	\$ -	0.00%	\$ 2,085.00	1.37%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 152,044.11	\$87,152.66	57.32%	\$ 6,416.79	4.22%	\$93,569.45	61.54%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Jeronimo
Engenheiro Senior ba Projeto Edificio
no Be'e Mos

Aproved by :

Eng. Emerenciana Pa Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (RE - 1)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS
LOCATIO : FATUBUTIK, SUCO TULATAQUEU, REMIXIO-AILEU

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	PREVIOUS BILLING		THIS BILLING		UP TO DATE	
			AMOUNT	WEIGHT %	AMOUNT	WEIGHT %	AMOUNT	WEIGHT
1	Preliminaries Works	\$ 3,075.00	\$ 2,725.00	3.53%	\$ -	0.00%	\$ 2,725.00	3.53%
2	Class Room Building C	\$ 56,904.27	\$ 51,537.93	66.71%	\$ 2,276.17	2.95%	\$ 53,814.10	69.66%
3	Provisional Sum for Site Works	\$ 7,933.38	\$ -	0.00%	-	0.00%	\$ -	0.00%
Total Construction Cost		\$ 67,912.65	\$ 54,262.93	70.24%	\$ 2,276.17	2.95%	\$ 56,539.10	73.19%
Overhead		\$ 6,340.00	\$ 3,821.50	4.95%	\$ -	0.00%	\$ 3,821.50	4.95%
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
Grand Total		\$ 77,252.65	\$ 58,084.43	75.19%	\$ 2,276.17	2.95%	\$ 60,360.60	78.13%

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior do Projeto Edifício no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade

Kompanha : Grupo Kominutario



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

Anexu C2 (ALV - 5)

Naran Projetu
Nain ba Projetu
Fatin

: New Construction Office CSSM – Aileu
: Ministry Solidarity Social
: Aileu Villa, Aileu Municipality – Timor Leste

SUMMARY

NO	DESCRIPTION	AMOUNT	PREVIOUS BILLING AMOUNT	WEIGHT	THIS BILLING AMOUNT	WEIGHT	UP TO DATE AMOUNT	WEIGHT
A	OFFICE	\$ 243,267.14						
I	PREPARATION WORKS	\$ 13,574.50	\$ 6,824.50	1.60%	\$ -	0.00%	\$ 6,824.50	1.60%
II	EARTH WORKS	\$ 12,268.34	\$ 12,268.34	2.87%	\$ -	0.00%	\$ 12,268.34	2.87%
III	MASONRY WORKS	\$ 53,876.80	\$ 39,852.82	9.33%	\$ -	0.00%	\$ 39,852.82	9.33%
IV	CONCRETE WORKS	\$ 81,271.20	\$ 32,638.18	7.64%	\$ 8,127.12	1.90%	\$ 40,765.30	9.54%
V	ROOFING WORKS	\$ 19,104.02	\$ 14,328.01	3.35%	\$ 1,910.40	0.45%	\$ 16,238.42	3.80%
VI	CEILING WORKS	\$ 20,223.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	CARPENTRY WORKS	\$ 11,855.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 14,033.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	SANITATION WORKS	\$ 13,209.93	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	PAINTING WORKS	\$ 3,850.57	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	LANDSCAPE WORKS	\$ 94,245.62	\$ 105,911.86	24.80%	\$ 10,037.52	2.35%	\$ 115,949.38	27.15%
	PARK AND OFFICE PLATFORM WORKS							
I	PRELIMINARY WORKS	\$ 38,009.23	\$ 3,557.18	0.83%	\$ -	0.00%	\$ 3,557.18	0.83%
II	PARK ELECTRICAL WORKS	\$ 3,179.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
III	FENCE WORKS	\$ 53,057.39	\$ 32,581.07	7.63%	\$ 2,652.87	0.62%	\$ 35,233.94	8.25%
C	SECURITY POST TWO UNIT	\$ 32,085.31	\$ 36,138.25	8.46%	\$ 2,652.87	0.62%	\$ 38,791.12	9.08%
I	EARTH AND SAND WORKS	\$ 1,065.73	\$ 147.93	0.03%	\$ -	0.00%	\$ 147.93	0.03%
II	WALL MASONRY AND PLESTER WORKS	\$ 9,359.81	\$ 1,607.22	0.38%	\$ -	0.00%	\$ 1,607.22	0.38%
III	CONCRETE WORKS	\$ 5,396.67	\$ 1,002.03	0.23%	\$ -	0.00%	\$ 1,002.03	0.23%
IV	FLOOR WORKS	\$ 1,322.09	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
V	CARPENTRY WORKS	\$ 1,858.40	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	ROOFING AND CEILING WORKS	\$ 3,757.99	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VII	SANITATION WORKS	\$ 3,755.96	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VIII	ELECTRICAL WORKS	\$ 5,184.30	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	PAINTING WORKS	\$ 384.35	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	BUDGET AT COMPLETION, TOTAL (A+B+C)	\$ 369,598.07	\$ 144,807.28	33.90%	\$ 12,690.39	2.97%	\$ 157,497.67	36.87%
B	CONTRACTOR FEE (10%xA)		\$ 36,959.81	3.39%	\$ 1,269.04	0.30%	\$ 15,749.77	3.69%
C	OVERHEAD		\$ 4,950.01	0.32%	\$ -	0.00%	\$ 1,346.00	0.32%
D	TAX (2% x (A+B+C))		\$ 8,230.16	0.75%	\$ 279.19	0.07%	\$ 3,491.87	0.82%
E	CONTINGENCY (2% x A)		\$ 7,391.96	0.00%	\$ -	0.00%	\$ -	0.00%
F	GRAND TOTAL	\$ 427,130.00	\$ 162,726.09	38.36%	\$ 14,238.62	3.33%	\$ 178,085.31	41.69%

prepared by :

Verify by :

Approved by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Arch Francisco Xavier de Deus Ieronimo
Engenheiro Senior ba Projeto Edificio no Be e Mos

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validação de
Qualidade



INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Office CSS Of Aileu District

Kompanha : Kevina Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	04/05/2022	Aileu, Aileu Villa	Merinho Cuco Lopes de Araujo	T'ADN	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		

Naran projeto : New Construction of of helath Post and doctor s House Building

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	09/05/2023	Lequidoe, Aileu.	Merinho Cuco Lopes de Araujo	ADN T	1 2 3 4 5
II	09/05/2023	Lequidoe, Aileu.	Emanuel Bas Lelan fernandes	T, M Saude	1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (Avl - 10)

PROJECT NAME : NOVA CONSTRUCAO 3 SALAS DE AULAS (PROTOTIPO C)+TB
LOCATION : LACLO, SUCO LIURAI

SUMMARY					PREVIUOS BILLING		THIS BILLING		TO DATE BILLING	
NO	ITEM SERVISU	VERIFIED BY ADN	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %	AMOUNT	WEGHT %
1	Preliminaries Works	\$ 3,075.00	\$ 2,025.00	2.03%	\$ -	0.00%	\$ 2,025.00	2.03%		
2	Class Room Building C	\$ 50,833.58	\$ 42,149.93	42.32%	\$ 3,050.01	3.06%	\$ 45,199.94	45.38%		
3	Toilet Building Tb	\$ 25,271.72	\$ 16,695.17	16.76%	\$ 1,263.59	1.27%	\$ 17,958.76	18.03%		
4	Provisional Sum for Site Works	\$ 10,876.83	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
5	Provisional Sum for Demolition	\$ 200.00	\$ 200.00	0.20%		0.00%	\$ 200.00	0.20%		
Total Construction Cost		\$ 90,257.13	\$ 61,070.10	61.32%	\$ 4,313.60	4.33%	\$ 65,383.70	65.65%		
Overhead		\$ 6,340.00	\$ 2,300.00	2.31%	\$ -	0.00%	\$ 2,300.00	2.31%		
Contingency		\$ 3,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%		
Grand Total		\$ 99,597.13	\$ 63,370.10	63.63%	\$ 4,313.60	4.33%	\$ 67,683.70	67.96%		

prepared by :

Eng. Merinho Cuco Lopes de Araujo
Teknik ADN Aileu

Verify by :

Arch Francisco Xavier de Deus
Ieronimo
Enginheiro Senior ba Projeto
Edificio no Be'e Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e Validacao
de Qualidade



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

ANEXU C2 (Le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING
LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

WORK DESCRIPTION		AMOUNT	WEIGHT	PREVIOUS BILLING		THIS BILLING		TO DATE		WEIGHT
No				AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT		
A BUILDING A HEALTH POST										
1	PREPARATION WORKS	\$ 4,803.37	1.33%	\$ 4,803.37	1.33%	\$ -	0.00%	\$ 4,803.37		1.33%
2	FOUNDATION WORKS	\$ 4,809.88	1.34%	\$ 4,809.88	1.34%	\$ -	0.00%	\$ 4,809.88		1.34%
3	CONCRETE WORKS	\$ 21,259.39	5.91%	\$ 21,259.39	5.91%	\$ -	0.00%	\$ 21,259.39		5.91%
4	WALL INSTALLATION AND PLESTERING	\$ 20,287.86	5.64%	\$ 20,287.86	5.64%	\$ -	0.00%	\$ 20,287.86		5.64%
5	CARPENTRY WORKS	\$ 9,792.00	2.72%	\$ 9,792.00	2.72%	\$ -	0.00%	\$ 9,792.00		2.72%
6	ROOFING WORKS	\$ 21,405.58	5.95%	\$ 21,405.58	5.95%	\$ -	0.00%	\$ 21,405.58		5.95%
7	CEILING WORKS	\$ 6,996.92	1.94%	\$ 6,996.92	1.94%	\$ -	0.00%	\$ 6,996.92		1.94%
8	FLOOR TILE WORKS	\$ 7,195.85	2.00%	\$ 7,195.85	2.00%	\$ -	0.00%	\$ 7,195.85		2.00%
9	ELECTRICAL WORKS	\$ 8,208.60	2.28%	\$ 8,208.60	2.28%	\$ -	0.00%	\$ 8,208.60		2.28%
10	SANITATION WORKS	\$ 7,251.56	2.02%	\$ 7,251.56	2.02%	\$ -	0.00%	\$ 7,251.56		2.02%
11	PAINTING WORKS	\$ 3,103.65	0.86%	\$ 3,103.65	0.86%	\$ -	0.00%	\$ 3,103.65		0.86%
12	Apron and Drainage Work	\$ 2,117.74	0.59%	\$ 2,117.74	0.59%	\$ -	0.00%	\$ 2,117.74		0.59%
13	TOWER WORKS	\$ 5,919.74	1.65%	\$ 5,919.74	1.65%	\$ -	0.00%	\$ 5,919.74		1.65%
14	Provisional Sum for Furniture	\$ 6,500.00	1.81%	\$ 6,500.00	1.81%	\$ -	0.00%	\$ 6,500.00		1.81%
15	FINAL CLEARING	\$ 100.00	0.03%	\$ -	0.00%	\$ 100.00	0.03%	\$ 100.00		0.03%
TOTAL BUILDING A		\$ 129,752.13	36.06%	\$ 129,652.13	36.03%	\$ 100.00	0.03%	\$ 129,752.13		36.06%
B BUILDING B DOCTOR HOUSE										
1	PREPARATION WORKS	\$ 576.80	0.16%	\$ 576.80	0.16%	\$ -	0.00%	\$ 576.80		0.16%
2	FOUNDATION WORKS	\$ 2,251.48	0.63%	\$ 2,251.48	0.63%	\$ -	0.00%	\$ 2,251.48		0.63%
3	CONCRETE WORKS	\$ 11,196.77	3.11%	\$ 11,196.77	3.11%	\$ -	0.00%	\$ 11,196.77		3.11%
4	WALL INSTALLATION AND PLESTERING	\$ 6,979.69	1.94%	\$ 6,979.69	1.94%	\$ -	0.00%	\$ 6,979.69		1.94%
5	STAIRS WORKS	\$ 729.88	0.20%	\$ -	0.00%	\$ 729.88	0.20%	\$ 729.88		0.20%
6	CARPENTRY WORKS	\$ 5,312.00	1.48%	\$ 5,312.00	1.48%	\$ -	0.00%	\$ 5,312.00		1.48%
7	ROOFING WORKS	\$ 8,555.09	2.38%	\$ 8,555.09	2.38%	\$ -	0.00%	\$ 8,555.09		2.38%
8	CEILING WORKS	\$ 3,027.04	0.84%	\$ 3,027.04	0.84%	\$ -	0.00%	\$ 3,027.04		0.84%
9	FLOOR TILE WORKS	\$ 2,910.20	0.81%	\$ 2,910.20	0.81%	\$ -	0.00%	\$ 2,910.20		0.81%



MINISTERIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional

ANEXU C2 (le - 2)

PROJECT NAME : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR'S HOUSE BUILDING

LOCATION : AILEU - LEQIDOE/FATURILAU MUNICIPALITY-TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

SUMMARY

No	WORK DESCRIPTION	ADN ESTIMATED					
		PREVIOUS BILLING		THIS BILLING		TO DATE	
		AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
10	ELECTRICAL WORKS	\$ 3,620.00	1.01%	\$ -	0.00%	\$ 3,620.00	1.01%
11	SANITATION WORKS	\$ 6,753.86	1.88%	\$ -	0.00%	\$ 6,753.86	1.88%
12	PAINTING WORKS	\$ 1,108.80	0.31%	\$ -	0.00%	\$ 1,108.80	0.31%
13	FURNITURE	\$ 4,000.00	1.11%	\$ -	0.00%	\$ 4,000.00	1.11%
	TOTAL BUILDING B 1 UNIT	\$ 57,021.60	15.85%	\$ 729.88	0.20%	\$ 57,021.60	15.85%
	PREPARATION WORKS	\$ 4,625.00	1.29%	\$ 1,156.25	0.32%	\$ 4,625.00	1.29%
	EART WORK	\$ 1,007.02	0.28%	\$ -	0.00%	\$ 1,007.02	0.28%
	STONE MASONRY WORK	\$ 8,258.47	2.30%	\$ -	0.00%	\$ 8,258.47	2.30%
	CONCRETE WORKS	\$ 31,375.73	8.72%	\$ 7,843.93	2.18%	\$ 23,531.80	6.54%
	PVC TO PROTECT RETAINIG WALL	\$ 257.25	0.07%	\$ -	0.00%	\$ 257.25	0.07%
	TAKE OUT EXISTING CUTING	\$ 1,800.00	0.50%	\$ -	0.00%	\$ 1,800.00	0.50%
	FINAL CLEARING	\$ 200.00	0.06%	\$ 200.00	0.06%	\$ 200.00	0.06%
	Sub Total	\$ 47,523.47	13.21%	\$ 22,635.42	6.29%	\$ 39,679.54	11.03%
	2 UNIT BUILDING DOCTOR HOUSE	\$ 114,043.20	31.70%	\$ 112,583.45	31.29%	\$ 114,043.20	31.70%
C	Provisional Sum for External Works	\$ 15,000.00	4.17%	\$ 11,250.00	3.13%	\$ 15,000.00	4.17%
	TOTAL CONSTRUCTION COST	\$ 306,318.81	85.13%	\$ 276,121.01	76.74%	\$ 298,474.88	82.95%
	CONTRACTOR FEE (10% x I)	\$ 30,631.88	8.51%	\$ 27,612.10	7.67%	\$ 29,847.49	8.30%
	Over head	\$ 6,065.00	1.69%	\$ 3,236.25	0.90%	\$ 6,065.00	1.69%
	TAX (2% x (I+H+III))	\$ 6,860.31	1.91%	\$ 6,139.39	1.71%	\$ 6,687.75	1.86%
	CONTINGENCY 2%	\$ 9,928.25	2.76%	\$ -	0.00%	\$ 9,928.25	2.76%
	TOTAL PROJECT CONSTRUCTION	\$ 359,804.26	100.00%	\$ 313,108.74	87.02%	\$ 351,003.36	97.55%

Prepared by :

Merinho Cuco Lopes de Araujo
Teknik ADN Municipio Aileu

Verified by :

Arch Francisco Xavier de Deus Ieronimo
Enginheiro Senior da Projeto Edificio no Be'e
Mos

Aproved by :

Eng. Emerenciana Da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV – 31)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20 Km)

No. kontratu : RT/093/MOP-2021

Data Inspesaun : 08 – 05 - 2023

;

Fatin Inspesaun : Raimansu - Fatubesi

Koordinadas :

Start Point : Long : S. -8.797366, Latetude: E. 125.526834

End Point : Long : S. -8.825281, Latetude: E. 125.519170

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Projeto refere Compania Implementador to'o
agora lahalao servico iha terreno

Observasaun iha tereno no Foto Aktual





ANEXU C1 (ALV – 27)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000

No. kontratu : RT/139/MOP-2021

Data Inspesaun : 12-05-2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik
Koordinadas :

Start Point : Long : S. -8.69714, Latetude: E. 125.53819

End Point : Long : S. -8.70731, Latetude: E. 125.53712

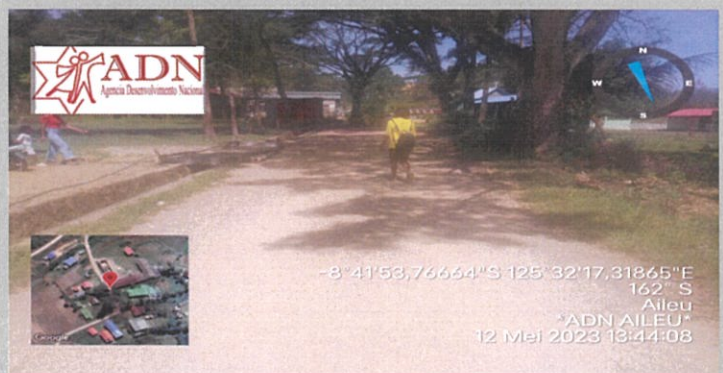
Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Projeto refere Compania Implementador
to'o agora lahalao servico iha terreno

Observasaun iha terreno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (LE-54)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Nmalesu - Faturilau Chainage
0+000 - 14+000

No. kontratu : MPW-W-210149

Data Inspesaun : 09 / 05 / 2023

Fatin Inspesaun : Lequidoe, Nmalesu, Asbilitoho, Berleu and Faturilau

Koordinadas :

Start Point : Long : (S. 8.709305), Latetude : (E.125.713868)

End Point : Long : (S. 8.712861), Latetude : (E. 125.682038)

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Aktividade servisu iha terreno ba fulan ne
laiha.





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV – 2)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage 0+000
- 8+000, Aileu Municipality

No. kontratu : NCB / 020 / MOP – 2019

Data Inspesaun : 12-05-2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik

Koordinadas :

Start Point : Long : S. -8.70428, Latetude: E. 125.52651

End Point : Long : S. -8.71108, Latetude: E. 125.53455

Naran Inspector : 1. Eng. Deamantino H. Lopes

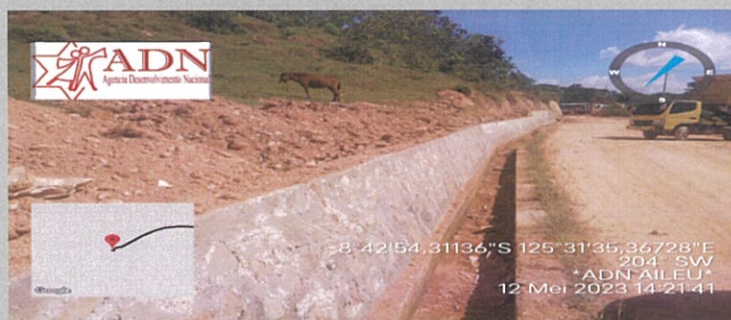
Sketch & Foto Desenho

Sketch Item servisu :

Stone Masonry Finished

Observasaun iha tereno no Foto Aktual

Stone Masonry Finished





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 2)

Sukoi: Selo Malere and Selo Karak

Roads Name : Taliforleu - Kolihoho
Contractor : Caviq Unip. Lda IV Sunlines Unip. Lda
Contract No. : NCB/020/MOP-2019
Contract Value : \$ 717,065.23

Posto Administrative: Aileu Vila

Pay item No.	DESCRIPTION	Original BoQ		Revised BoQ (V0-1)		Progress Monitoring Fulan Abril 2022		Progress to Date (ADN, LP)			
		CONTRACT AMOUNT (\$)	BILLED %	CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	05/12/2023		Progress Phisic Up To Date	
								COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 9,430.00	1.32%	\$ 6,250.00	0.87%	\$ 5,078.57	0.71%	\$ -	0.00%	\$ 5,078.57	0.71%
R-03	Earth work	\$ 69,556.06	9.70%	\$ 127,145.78	17.73%	\$ 91,768.07	12.80%	\$ (3,043.56)	-0.42%	\$ 88,724.51	12.37%
R-05	Sub-base, Base and Pavement	\$ 11,468.93	1.60%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 483,797.46	67.47%	\$ 462,690.87	64.53%	\$ 263,201.60	36.71%	\$ 7,859.53	1.10%	\$ 271,061.13	37.80%
R-10	Dayworks	\$ 260.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 9,554.40	1.33%	\$ 9,554.40	1.33%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 1,000.00	0.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 585,065.86	81.59%	\$ 605,641.05	84.46%	\$ 360,048.24	50%	\$ 4,815.97	0.67%	\$ 364,864.20	50.88%
B	Contractor Fee (A x 10%)	\$ 58,506.69	8.16%	\$ 60,564.10	8.45%	\$ 36,004.82	5.02%	\$ 481.60	0.07%	\$ 36,486.42	5.09%
C	General Items (E-01+G-03+G-04+G-05+G-06+G-07)	\$ 59,430.61	8.29%	\$ 36,799.00	5.13%	\$ 34,045.00	4.75%	\$ 3,020.00	0.42%	\$ 37,065.00	5.17%
D	Construction tax (A+B+C) x 2%	\$ 14,060.08	1.96%	\$ 14,060.08	1.96%	\$ 8,601.96	1.20%	\$ 166.35	0.02%	\$ 8,768.31	1.22%
E	Total contract cost (A+B+C+D)	\$ 717,064.23	100.00%	\$ 717,064.23	100.00%	\$ 438,700.02	61.18%	\$ 8,483.91	1.18%	\$ 447,183.93	62.36%

Prepara Husi :

(Eng. Domingos H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



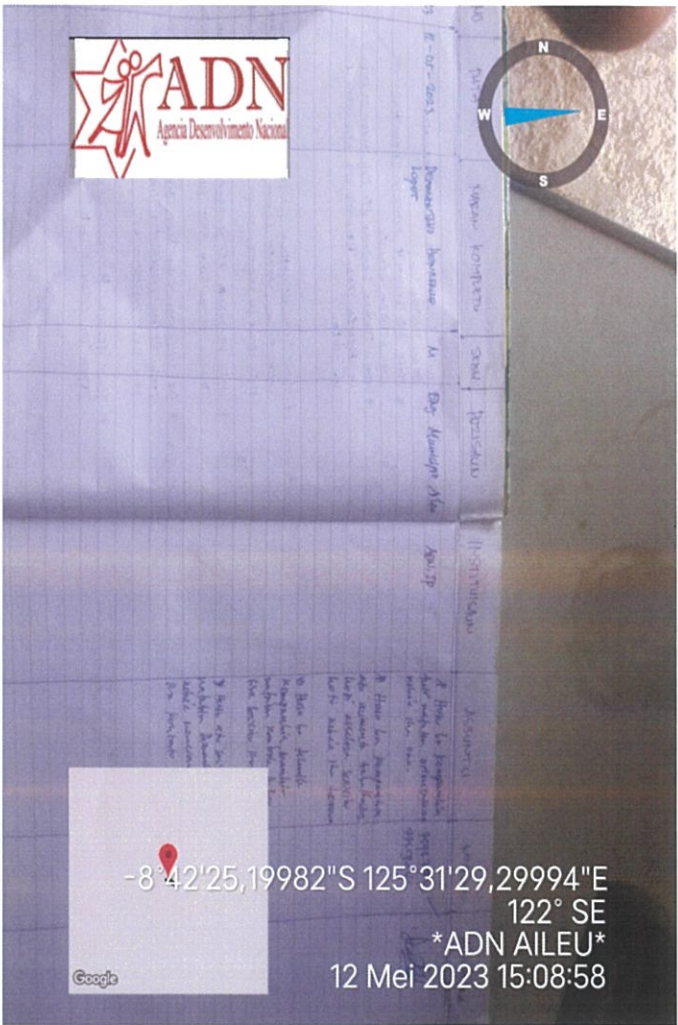
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (ALV - 2)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Roads Rehabilitation Taliforleu - Kolihoho Chainage
0+000 - 8+000, Aileu Municipality

Kompanha : Caviq Unip. Lda JV Sunnines Unip. Ld

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	05/12/2023	Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV – 26)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)

No. kontratu : RT/088/MOP-2021

Data Inspesaun : 10 – 05 - 2023

;

Fatin Inspesaun : Aituhularan – Manufoni, Aileu Villa
Koordinadas :

Start Point : Long : S. -8.72213, Latetude: E. 125.57148

End Point : Long : S. -8.72136, Latetude: E. 125.57296

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Cement Concret Pavement - Plum Concret

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

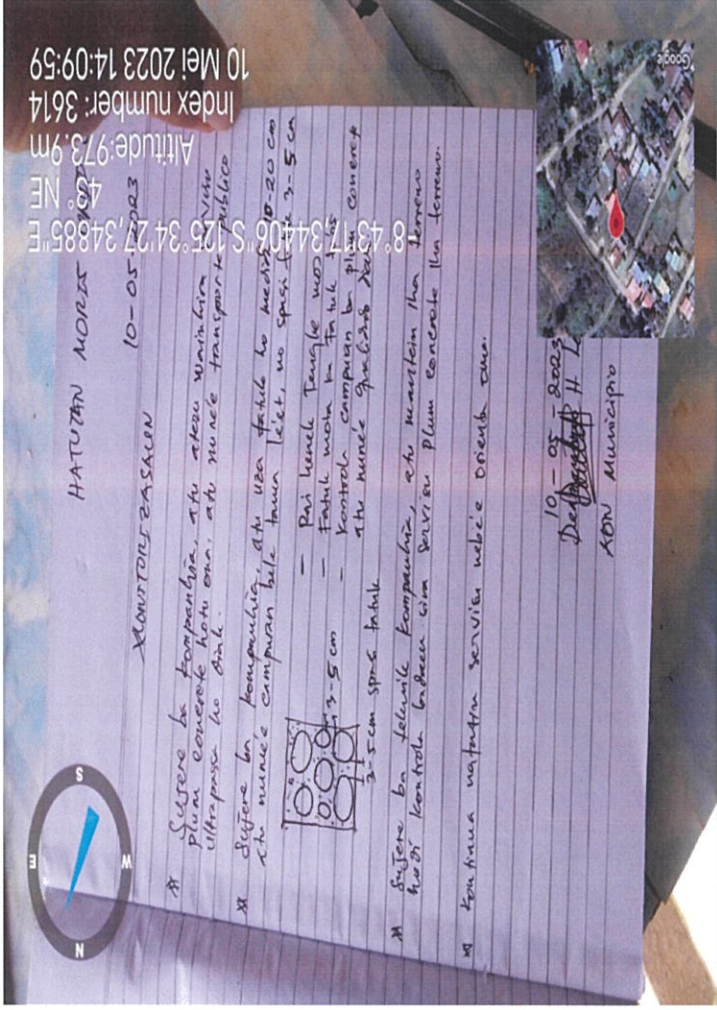
Agência de
Desenvolvimento
Nacional, Infra-estrutura, Público

ANEXU D (ALV - 26)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu
0+000-1+000 (1.0Km)

Kompanha : Hatutan Moris Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/10/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 26)

SUMMARY

Suko: Aituhu-Laran

Roads Name : Aituhu Laran - Manufoni
Contractor : Hatutan Moris Unip. Lda
contract volu : \$ 98,575.19
Contract No. : RT/088/MOP-2021

Municipality: Aileu

Completion date : 31 July 2022
Defects liability period : 180 days
Date of IPC submission : 18 - July - 2022

Pay item No.	DESCRIPTION	ORIGINAL BQ		Progress Monitoring Fulan Abril 2023		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	05/10/2023		Progress Phisic Up To Date	
						AMOUNT	%	AMOUNT	%
R-01	General	\$ 1,030.00	1.04%	\$ 675.00	0.68%	\$ -	0.00%	\$ 675.00	0.68%
R-03	Earth work	\$ 2,278.22	2.31%	\$ 781.82	0.79%	\$ 1,147.16	1.16%	\$ 1,928.98	1.96%
R-05	Sub-base, Base and Pavament	\$ 201.81	0.20%	\$ 201.81	0.20%	\$ -	0.00%	\$ 201.81	0.20%
R-08	Structures	\$ 68,046.84	69.03%	\$ 22,410.93	22.73%	\$ 7,770.42	7.88%	\$ 30,181.35	30.62%
R-10	Dayworks	\$ 70.00	0.07%	\$ 35.00	0.04%	\$ 14.00	0.01%	\$ 49.00	0.05%
R-11	Routine maintenance	\$ 2,347.50	2.38%	\$ 1,017.50	1.03%	\$ -	0.00%	\$ 1,017.50	1.03%
R-15	Provisional sum	\$ 250.00	0.25%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 74,224.37	75.30%	\$ 25,122.06	25.49%	\$ 8,931.58	9.06%	\$ 34,053.65	34.55%
B	Contractor Fee (A x 10%)	\$ 7,422.44	7.53%	\$ 2,512.21	2.55%	\$ 893.16	0.91%	\$ 3,405.36	3.45%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 14,995.54	15.21%	\$ 6,860.00	6.96%	\$ -	0.00%	\$ 6,860.00	6.96%
D	Construction tax (A + B + C) x 2%	\$ 1,932.85	1.96%	\$ 689.89	0.70%	\$ 196.49	0.20%	\$ 886.38	0.90%
E	Total contract cost (A+B+C+D)	\$ 98,575.19	100.00%	\$ 35,184.15	35.69%	\$ 10,021.24	10.17%	\$ 45,205.39	45.86%

Prepara Husi :

(Eng. D. Domingos H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV – 28)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000

No. kontratu : RT/090/MOP-2021

Data Inspesaun : 12- 05 - 2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik
Koordinadas :

Start Point : Long : S. -8.70731, Latetude: E. 125.53712

End Point : Long : S. -8.71620, Latetude: E. 125.52129

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 28)

SUMMARY

Suko: *Selot Malere and Selot Kraik*

Roads Name : Taliforleu - Kolihoho (Loop Around Lake)
Contractor : Saksaur Unipessoal, Lda
Contract No. : RT/090/MOP-2022
Contract Value : USD 353,952.41

Posto Administrative: *Aileu Vila*

Starting date
Revised Completion date
Defects liability period

Municipality: *Aileu*

: 06 June 2022
: 05 June 2022
: 180 days

PAY ITEM NO.	DESCRIPTION	ORIGINAL BOQ		Progress Monitoring Fulan Abril 2023		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE	AMOUNT	%	05/12/2023		Progress Phisic Up To Date	
						AMOUNT	%	AMOUNT	%
R-01	General	\$ 3,900.00	1.10%	\$ 2,650.00	0.75%	\$ -	0.00%	\$ 2,650.00	0.75%
R-03	Earth work	\$ 13,223.88	3.74%	\$ 12,614.61	3.56%	\$ 80.44	0.02%	\$ 12,695.05	3.59%
R-05	Sub-base, Base and Pavement	\$ 76,295.24	21.56%	\$ 73,897.58	20.88%	\$ -	0.00%	\$ 73,897.58	20.88%
R-07	Bituminous pavement	\$ 166,512.49	47.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 34,843.23	9.84%	\$ 15,762.14	4.45%	\$ 2,614.44	0.74%	\$ 18,376.58	5.19%
R-10	Dayworks	\$ 105.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 3,365.00	0.95%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 298,444.84	84.37%	\$ 104,924.33	29.64%	\$ 2,694.88	0.76%	\$ 107,619.20	30.40%
B	Contractor Fee (A x 10%)	\$ 29,844.48	8.43%	\$ 10,492.43	2.96%	\$ 269.49	0.08%	\$ 10,761.92	3.04%
C	General items	\$ 18,722.85	5.29%	\$ 9,920.01	2.80%	\$ -	0.00%	\$ 9,920.01	2.80%
D	Construction tax (A+B+C x 2%)	\$ 6,940.24	1.96%	\$ 2,506.74	0.71%	\$ 59.29	0.02%	\$ 2,566.02	0.72%
E	Total	\$ 353,952.41	100.00%	\$ 127,843.50	36.12%	\$ 3,023.65	0.85%	\$ 130,867.15	36.97%

Prepara Husi :

(Eng. Desmanina H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerencia da Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV – 29)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

No. kontratu : RT/091/MOP-2021

Data Inspesaun : 12-05-2023

;

Fatin Inspesaun : Selo Malere - Selo Karaik
Koordinadas :

Start Point : Long : S. -8.71620, Latetude: E. 125.52129

End Point : Long : S. -8.70022, Latetude: E. 125.53210

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry - finished

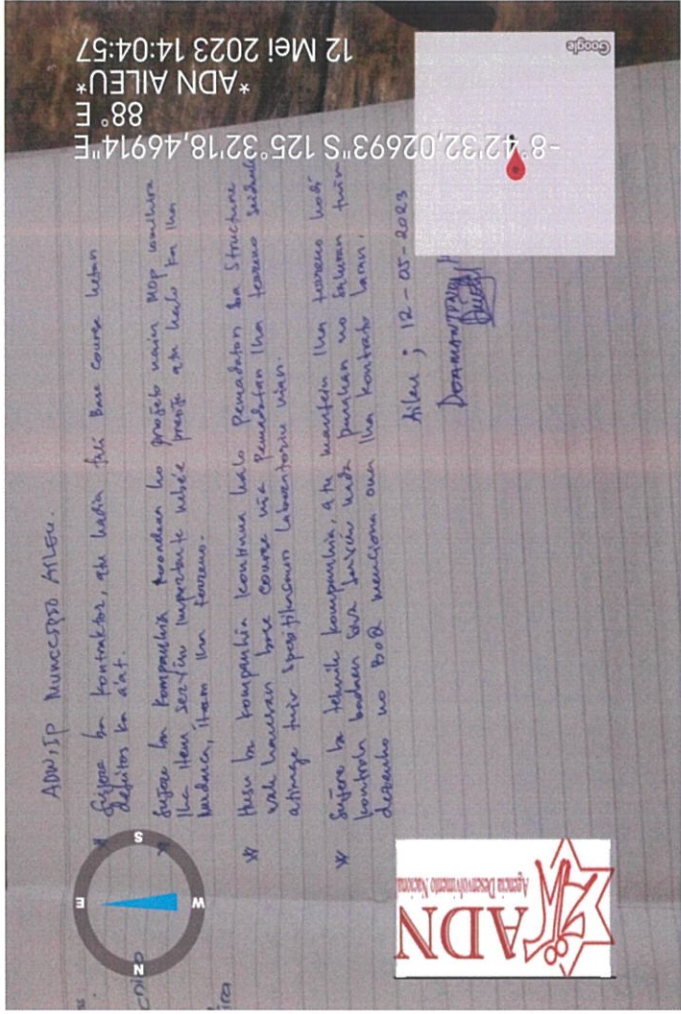
Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000

Kompanha : Saksaur Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/12/2023	Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 29)

Summary

Road name	Tallforleu - Kollhoho (Pakote 3)
Municipality	Allen
Postu	Allen Vila
Sukos	Seloi Malere and Seloi Kraik

Chainage start	5 + 000
Chainage end	8 + 000
Length	3.0 Km
Contracor	Saksaur Unip. Lda

Item	Description	Original BoQ		Progress Monitoring Fulan Abril 2023		Progress to Date (ADN, I.P)		
		Amount (\$)	%	Amount (\$)	%	05/12/2023		Progress Phisic Up To Date
						Amount (\$)	%	
R-01	General	\$ 3,540.00	0.94%	\$ 2,292.50	0.61%	\$ -	0.00%	\$ 2,292.50
R-03	Earth work	\$ 10,064.93	2.68%	\$ 5,481.27	1.46%	\$ 67.88	0.02%	\$ 5,549.14
R-05	Sub-base, Base and Pavement	\$ 85,697.53	22.78%	\$ 82,333.49	21.89%	\$ -	0.00%	\$ 82,333.49
R-07	Bituminous pavement	\$ 162,871.12	43.29%	\$ -	0.00%	\$ -	0.00%	\$ -
R-08	Structures	\$ 48,193.46	12.81%	\$ 5,369.35	1.43%	\$ 21,635.58	5.75%	\$ 27,004.93
R-10	Dayworks	\$ 112.00	0.03%	\$ -	0.00%	\$ -	0.00%	\$ -
R-11	Routine maintenance	\$ 3,365.00	0.89%	\$ -	0.00%	\$ -	0.00%	\$ -
R-15	Provisional sum	\$ 200.00	0.05%	\$ -	0.00%	\$ -	0.00%	\$ -
A	Construction cost	\$ 314,044.02	83.48%	\$ 95,476.60	25.38%	\$ 21,703.45	5.77%	\$ 117,180.06
B	Contractor Fee (A x 10%)	\$ 31,404.40	8.35%	\$ 9,547.66	2.54%	\$ 2,170.35	0.58%	\$ 11,718.01
C	General items	\$ 23,373.91	6.21%	\$ 9,461.66	2.52%	\$ -	0.00%	\$ 9,461.66
D	Construction tax (A + B + C x 2%)	\$ 7,376.45	1.96%	\$ 2,289.72	0.61%	\$ 477.48	0.13%	\$ 2,767.19
E	Total	\$ 376,198.79	100.00%	\$ 116,775.65	31.04%	\$ 24,351.27	6.47%	\$ 141,126.92

Prepara Husi :

(Eng. Benjamino H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU C1 (AVL - 23)

Back-up Data

Naran Projeto : Rural Road Periodik Maintenance Kirlelo - Laclo Chainage Star
0+000 - 11+300 Aileu Municipality

No. kontratu : MOP-W-NCB-21025

Data Inspesaun : 08 / 05 / 2023

Fatin Inspesaun : Kirlelo Laclo – Aileu Villa

Koordinadas :

Start Point : Long : (S. 8.81757), Latetude : (E.125.49602)

End Point : Long : (S. 8.81747), Latetude : (E. 125.49592)

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Cement concrete pavement - plum concrete





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (ALV - 23)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Kirlelo - Lacle Chainage
0+000 - 11+300, Aileu Municipality

Kompanha : Fikikay Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/08/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (AVL - 23)

Summary

Roads Name : Kiriato - Lacle
Contractor : Flikay Unip. Lda
Contract No. : MPW - W - 210147
Contract Value : \$ 339,829.64

Pay Item No.		ORIGINAL CONTRACT		PROGRESS PREVIOUS MARSU 2023		PROGRESS MONITORING MAIU 2023		PROGRESS MONITORING PROJECT	
		CONTRACT AMOUNT (\$)	RELATIVE WEIGHTAGE %	AMOUNT (\$)	%	AMOUNT (\$)	%	Progres Phisic Up To Date	
								AMOUNT (\$)	%
R-01	General	\$ 6,875.00	2.02%	\$ 3,125.00	0.92%	\$ -	0.00%	\$ 3,125.00	0.92%
R-03	Earth work	\$ 73,511.02	21.63%	\$ 73,208.66	21.54%	\$ -	0.00%	\$ 73,208.66	21.54%
R-05	Sub-base, Base and Pavement	\$ 60,398.77	17.77%	\$ 19,907.29	5.86%	\$ -	0.00%	\$ 19,907.29	5.86%
R-08	Structures	\$ 120,900.85	35.58%	\$ 94,607.35	27.84%	\$ 1,300.89	0.38%	\$ 95,908.25	28.22%
R-10	Dayworks	\$ 140.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 20,570.80	6.05%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.07%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost (R-01+R-03+R-05+R-08+R-10+R-11+R-15)	\$ 282,646.44	83.17%	\$ 190,848.30	56.16%	\$ 1,300.89	0.38%	\$ 192,149.19	56.54%
B	Contractor Fee (A x 10%)	\$ 28,264.64	8.32%	\$ 19,084.83	5.62%	\$ 130.09	0.04%	\$ 19,214.92	5.65%
C	General items (G-01+G-03+G-04+G-05+G-06+G-07)	\$ 22,255.23	6.55%	\$ 17,642.00	5.19%	\$ -	0.00%	\$ 17,642.00	5.19%
D	Construction tax (A+B+C) x 2%	\$ 6,663.33	1.96%	\$ 4,551.50	1.34%	\$ 28.62	0.01%	\$ 4,580.12	1.35%
E	Total contract cost (A+B+C+D)	\$ 339,829.64	100.00%	\$ 232,126.63	68.31%	\$ 1,459.60	0.43%	\$ 233,586.23	68.74%

Prepara Husi :

(Eng. Deamathno H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (ALV – 30)

Back-up Data

Naran Projeto : Rehabilitasaun Estrada Rural, Selo Kraik- Halmate, Aileu (3.5Km)

No. kontratu : RT/092/MOP-2021

Data Inspesaun : 12-05-2023

;

Fatin Inspesaun : Selo Kraik- Halmate

Koordinadas :

Start Point : Long : S. -8.71877, Latetude: E. 125.52328

End Point : Long : S. -8.72467, Latetude: E. 125.51182

Naran Inspector : 1. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item servisu :

Stone masonry – finished & Gabion
Protection

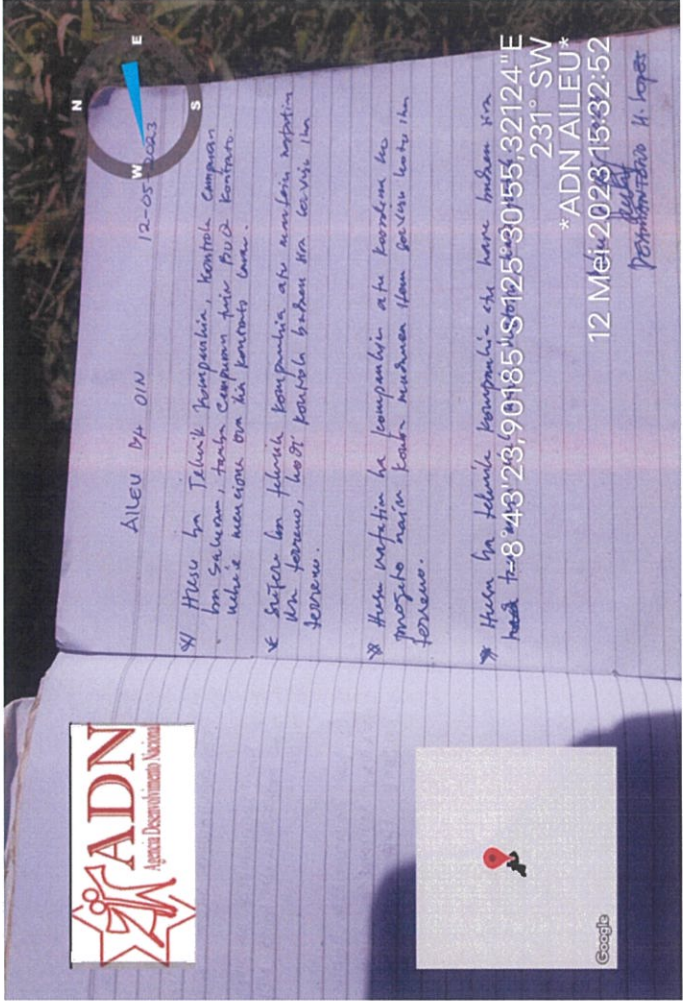
Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu
(3.5Km)

Kompanha : Aileu ba Oin Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	05/12/2023	Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu			



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



INAP, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (ALV - 30)

Summary

Road name	Seloi Kraik - Halalmeta
Municipality	Alieu
Postu	Alieu Vila
Sukos	Seloi Kraik

Chainage start	0 + 000
Chainage end	3+500
Length	3.5 KM
Contracor	Aileu Ba Oin Unip. Ida

Item	Description	Original Contract		Progress Monitoring Fulan Abril 2023		Progress to Date (ADN, I.P)			
		Price (USD)	%	Cost \$	%	05/12/2023		Progress Phisic Up To Date	
						Cost \$	%	Cost \$	%
R-01	General	\$ 2,950.00	0.97%	\$ 2,645.00	0.87%	\$ -	0.00%	\$ 2,645.00	0.87%
R-03	Earth work	\$ 10,324.58	3.39%	\$ 2,912.15	0.96%	\$ -	0.00%	\$ 2,912.15	0.96%
R-05	Sub-base, Base and Pavament	\$ 371.11	0.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 220,901.42	72.60%	\$ 61,368.08	20.17%	\$ 5,107.77	1.68%	\$ 66,475.85	21.85%
R-10	Dayworks	\$ 125.00	0.04%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 4,525.00	1.49%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 250.00	0.08%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 239,447.10	78.69%	\$ 66,925.23	21.99%	\$ 5,107.77	1.68%	\$ 72,033.01	23.67%
B	Contractor Fee (A x 10%)	\$ 23,944.71	7.87%	\$ 6,692.52	2.20%	\$ 510.78	0.17%	\$ 7,203.30	2.37%
C	General items	\$ 34,931.67	11.48%	\$ 10,885.71	3.58%	\$ 1,660.00	0.55%	\$ 12,545.71	4.12%
D	Construction tax (A + B + C x 2%)	\$ 5,966.47	1.96%	\$ 1,690.07	0.56%	\$ 145.57	0.05%	\$ 1,835.64	0.60%
E	Total	\$ 304,289.95	100.00%	\$ 86,193.53	28.33%	\$ 7,424.12	2.44%	\$ 93,617.65	30.77%

Prepara Husi :

(Eng. Deamantino H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura, Transportes e
Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU C1 (LA - 40)

Back-up Data

Naran Projeto : **Asphalting Works from Aileu Sarlala to Aileu Fatisis Package I (8 + 000 Km) Sta 0+000 – 8 + 000, Aileu Municipality**

No. kontratu : **RT/078/MOP-2022**

Data Inspesaun : 12 / 05 / 2023

Fatin Inspesaun : Sarlala – Laulara

Koordinadas :

Start Point : Long : (S. -8.67644), Latetude : (E. 125.55058)

End Point : Long : (S. -8.64594), Latetude : (E. 125.52660)

Naran Inspector : **1. Eng. Deamantino H. Lopes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Painting of Crush Barrier





INSTRUSAUN / REKOMENDASAUN				
Naran projeto : Asphaltting Works from Aileu Sarlala to Aileu Fatisis Package I (8 + 000 Km) Sta 0+000 – 8 + 000, Aileu Municipality				
Kompanha : Mejori Unip. Lda				
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun
I	05/12/2023	Aileu / Aileu Villa	Deamantino H. Lopes	Eng. ITI ADN Aileu
Husu Kompania atu hadia fali Line Drain sira nebe balun nakfera ona, no servico aspalt balun ne'ebe komesa a'at no nakfera daudaun ona ona.				Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LA - 42)

SUMMARY

NAME OF PROJECT : ASPHALTING WORKS FROM AILEU SARLALA TO AILEU FATISIS PACKAGE I (8+000 KM) STA 0+000 - 8+000, AILEU MUNICIPALITY
LOCATION OF PROJECT : AILEU MUNICIPALITY
CONTRACTOR : MEJORI UNIP. LDA

Item	Description	Original BoQ		Progress Monitoring Pulan Marsu 2023		Progress to Date (ADN, I.P)		
		Cost \$	%	Cost \$	%	12/05/2023	Progress Phisic Up To Date	
						Cost \$	Cost \$	%
100	GENERAL REQUIREMENTS	\$ 2,000.00	0.05%	\$ 1,000.00	0.02%	-	\$ 1,000	0.02%
300	SUB BASE AND BASE COURSE	\$ 617,921.33	14.22%	\$ 617,921.33	14.22%	\$ -	\$ 617,921	14.22%
400	SURFACE COURSE	\$ 2,946,751.20	67.82%	\$ 2,946,751.20	67.82%	\$ -	\$ 2,946,751	67.82%
700	MISCELLANEOUS STRUCTURES	\$ 134,025.00	3.08%	\$ -	0.00%	\$ 1,800.00	\$ 1,800.00	0.04%
A	CONSTRUCTION COST	\$ 3,700,697.53	85.18%	\$ 3,565,672.53	82.07%	\$ 1,800.00	\$ 3,567,472.53	82.11%
B	CONTRACTOR FEE (10% X A)	\$ 370,069.75	8.52%	\$ 356,567.25	8.21%	\$ 180.00	\$ 356,747.25	8.21%
C	OVERHEAD	\$ 7,400.00	0.17%	\$ -	0.00%	\$ -	\$ -	0.00%
D	TAX 2% (A+B+C)	\$ 81,563.35	1.88%	\$ 78,444.80	1.81%	\$ 39.60	\$ 78,484.40	1.81%
E	CONTINGENCY (5%XA)	\$ 185,034.88	4.25%	\$ -	0.00%	\$ -	\$ -	0.00%
F	TOTAL COST (A+B+C+D+E+F)	\$ 4,344,765.50	100.00%	\$ 4,000,684.57	92.08%	\$ 2,019.60	\$ 4,002,704.17	92.13%

Prepara Husi :

(Eng. Deamantino H. Lopes)

Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Renigio da C. S. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Maia Freitas)

Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P



ANEXU C1 (LE – 58)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality**

No. kontratu : **MOP-CD-NCB-21026**

Data Inspesaun : 31/ 05 / 2023

Fatin Inspesaun : Lequidoe

Koordinadas :

Start Point : Long : (S. 8.66535), Latetude : (E.125.63998)

End Point : Long : (S. 8.68859), Latetude : (E. 125.69591)

Start Point : Long : (S. 8.67332), Latetude : (E.125.67735)

End Point : Long : (S. 8.66514), Latetude : (E. 125.69477)

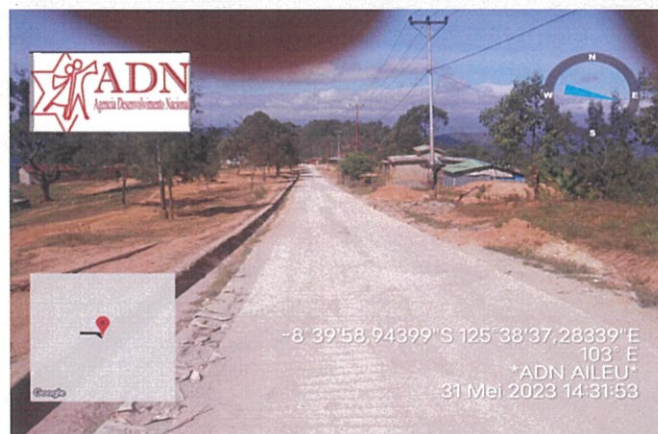
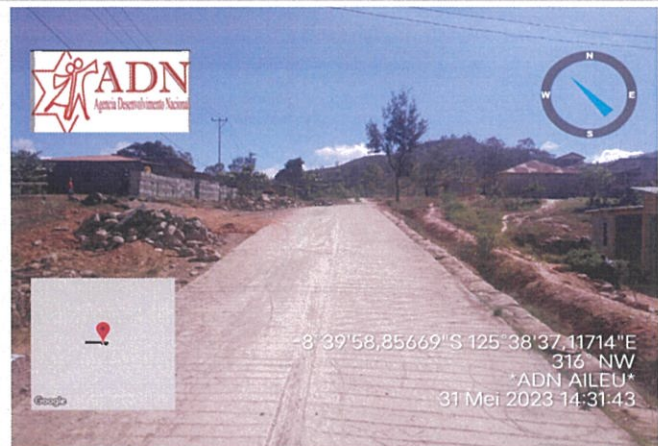
Naran Inspector : **Eng. Deamantino H. Lopes**

Sketch & Foto Desenho

Sketch Item servisu :

Cement concrete pavement - plum
concrete

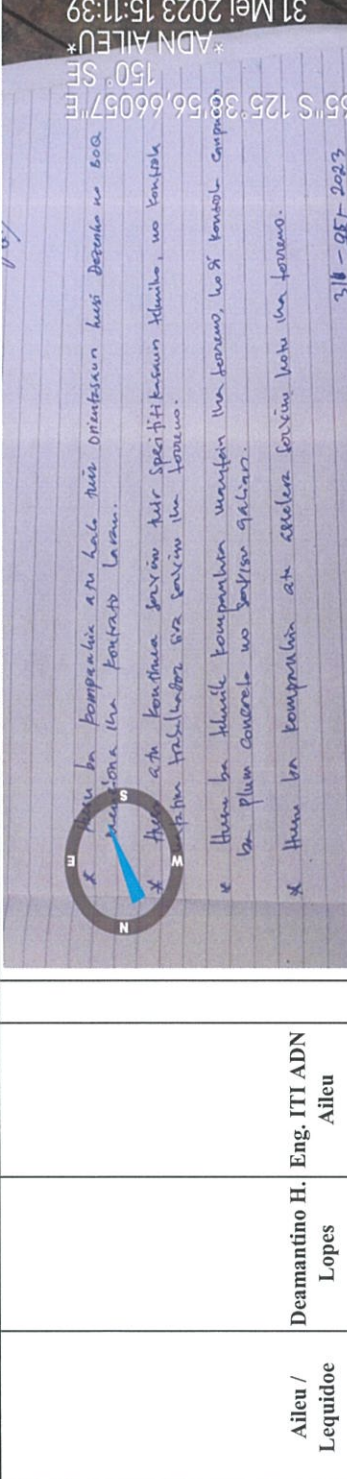
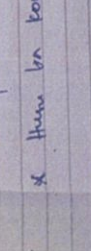
Observasaun iha tereno no Foto Aktual



INSTRUSAUN / REKOMENDASAUN

**Naran projeto : R4D Rural Road Spot Improvement Fahisoï - Fadabloko
Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu
Municipality**

ha : Blackbird Unip. Lda JV Chaicailala Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2023	Aileu / Lequidoe	Deamantino H. Lopes	Eng. ITI ADN Aileu		 Handwritten text in Tetun: 1. Huma ba kompasun atu hale nusa orientasaun husi Dzeraku no BOA misiona iha kontratu laran. 2. Huma atu konfirma fornu ba spesifikasaun teknika, no konfirma fornu ba instalasaun sira fornu iha fornu. 3. Huma ba teknika kompasun mearfain iha fornu, ho 90° konfirma kompasun ba plim konkrete no fornu galin. 4. Huma ba kompasun atu sileta fornu ba iha fornu. Map details: A compass rose showing North (N), South (S), East (E), and West (W). A map of Timor-Leste is shown with a red dot indicating a location. The text 'ADN' is written in large letters.	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIA GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Investimentos Públicos

ANEXU C2 (LE - 58)

Summary

Road name	Fahisoi - Fadabloko and Hautoho - Liquissa
Municipality	Alileu
Posto	Remexo
Sukos	Fahisoi, Maumeta, Fadabloko and Hautoho

Chainage start	0 + 000
Chainage end	9 + 000
Length	9,0 Km
Contracor	BLACKBIR UNIP, LDA IY CHACAILALA UNIP, LDA

Item	Description	Original Contract		Revised Boq.1		PROGRESS PREVIOUS MARCO 2023		PROGRESS MONITORING MARU 2023		PROGRESS MONITORING PROJECT		REMARKS
		Price (USD)	%	Revised Cost \$	%	Cost \$	%	Cost \$	%	Cost \$	%	
R-01	General	\$ 5,170.00	2.78%	\$ 5,170.00	2.78%	\$ 2,350.00	1.26%	\$ -	0.00%	\$ 2,350.00	1.26%	
R-03	Earth work	\$ 7,994.58	4.30%	\$ 7,994.62	4.30%	\$ 5,699.92	3.06%	\$ 1,022.24	0.55%	\$ 6,722.16	3.61%	
R-05	Sub-base, Base and Pavement	\$ 5,129.86	2.76%	\$ 5,129.86	2.76%	-	0.00%	-	0.00%	-	0.00%	
R-08	Structures	\$ 99,157.11	53.29%	\$ 99,157.52	53.29%	\$ 31,175.79	16.75%	\$ 13,289.27	7.14%	\$ 44,465.06	23.90%	
R-10	Dayworks	\$ 280.00	0.15%	\$ 280.00	0.15%	-	0.00%	-	0.00%	-	0.00%	
R-11	Routine maintenance	\$ 19,480.00	10.47%	\$ 19,480.00	10.47%	-	0.00%	-	0.00%	-	0.00%	
R-15	Provisional sum	\$ 200.00	0.11%	\$ 200.00	0.11%	\$ 100.00	0.05%	-	0.00%	\$ 100.00	0.05%	
A	Construction cost	\$ 137,411.55	73.84%	\$ 137,412.00	73.84%	\$ 39,325.71	21.13%	\$ 14,311.51	7.69%	\$ 53,637.22	28.82%	
B	Contractor Fee (A x 10%)	\$ 13,741.15	7.38%	\$ 13,741.20	7.38%	\$ 3,932.57	2.11%	\$ 1,431.15	0.77%	\$ 5,363.72	2.88%	
C	General Items	\$ 31,282.65	16.81%	\$ 31,282.67	16.81%	\$ 10,109.00	5.43%	\$ (80.00)	-0.04%	\$ 10,109.00	5.43%	
D	Construction tax (A+B+C x 2%)	\$ 3,648.71	1.96%	\$ 3,648.72	1.96%	\$ 1,067.35	0.57%	\$ 313.25	0.17%	\$ 1,382.20	0.74%	
E	Total	\$ 186,084.05	100.00%	\$ 186,084.58	100.00%	\$ 54,434.63	29.25%	\$ 15,975.91	8.59%	\$ 70,432.14	37.88%	

Prepara Husi :

(Eng. Dejanirio H. Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irrigsaun ADN, I.P

Verifica Husi :

(Eng. Remigio da F. S. dos Santos)
Eng. Senior ba Projeto Infraestrutura, Transportes e Irrigsaun
ADN, I.P

Sertifica Husi :

(Eng. Emerencio da F. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade,
ADN, I.P



ANEXU C1 (ALV – 51)

Back-up Data

Naran Projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I
Aileu Municipality

No. kontratu : SSS / 139 / MOPTC - 2017

Data Inspesaun : 17 – 05 - 2025

Fatin Inspesaun : Remexio

Koordinadas :

Start Point : Long : S. -8.61184, Latetude: E. 125.66032

End Point : Long : S. -8.62895, Latetude: E. 125.79181

Naran Inspector : 1. Eng. Deamantino H. Lopes

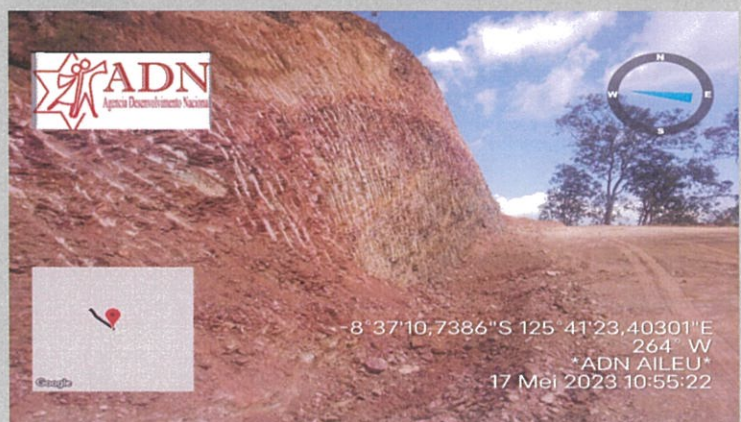
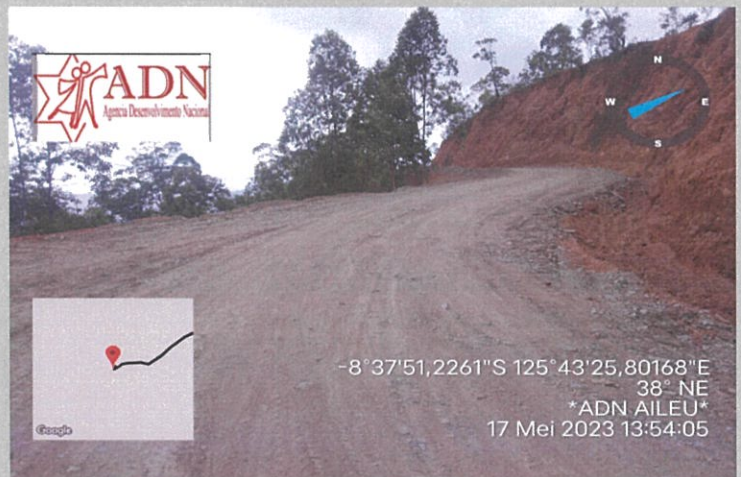
Sketch & Foto Desenho

Sketch Item servisu :

Subgrade Preparation (Common Material)

Clearing and Grubing

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C1 (ALV – 51)

Back-up Data

Naran Projeto

: Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I
Aileu Municipality

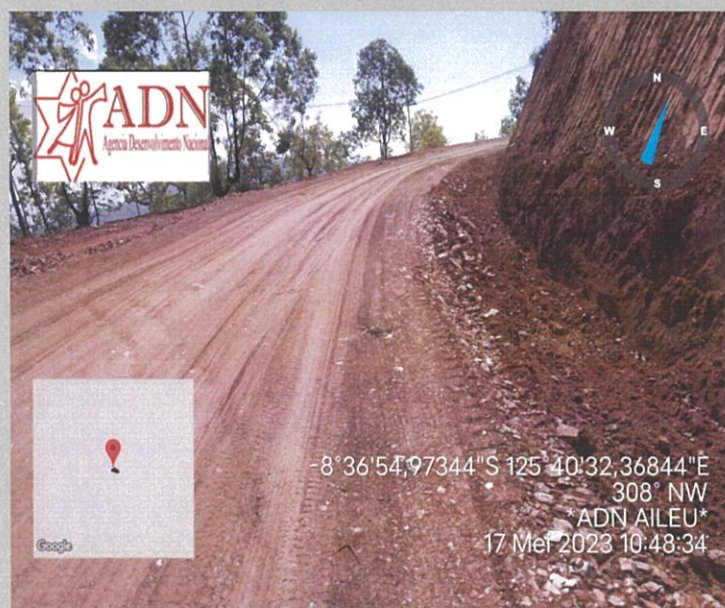
No. kontratu

: SSS / 139 / MOPTC - 2017

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Unsuitable Excavation





INSTRUSAUN / REKOMENDASAUN					
Naran projeto : Road Rehabilitation of Remexio to Lacle Sta 0+000-20+000 Package I Aileu Municipality					
Kompanha : Mendith Construction Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	17.05.23	Remexio	Celvio J Alves	Eng. ITI ADN Aileu	
Husu Kompania atu halo servico tuir nafatin Dezeno, BoQ no Spesifikasaun nebe iha, no husu mos atu halo tuir observasaun no rekomendasaun nebe orienta ona husi tekniko Governo sira.					Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (RE - 51)

SUMMARY

PROJECT NAME : Rehabilitation of Remexio - Laklo Road, Package I, Sta. 0+000 to 20+000
CONTRACT No. : SSS / 139 / MOPTC - 2017
ROAD SECTION : Remexio - Laklo (0 + 000 - 20 + 000)
CONTRACTOR : Mendith Construction Lda

Pay item No.	DESCRIPTION	Original BoQ		Progress Previous Fulan Outubro 2022		Progress to Date (ADN, I.P)			
		CONTRACT AMOUNT (\$)	BILLED %	COST \$	BILLED %	17 / 05 / 2023		Progress Fisic Up To Date	
						COST \$	BILLED %	COST \$	BILLED %
R-01	General	\$ 20,000.00	0.78%	\$ 7,900.00	0.31%	\$ -	0.00%	\$ 7,900.00	0.31%
R-03	Earth work	\$ 770,883.00	30.03%	\$ 683,274.32	26.61%	\$ 1,957.80	0.08%	\$ 685,232.11	26.69%
R-05	Sub-base, Base and Pavament	\$ 1,141,411.75	44.46%	\$ 306,203.14	11.93%	\$ -	0.00%	\$ 306,203.14	11.93%
R-08	Structures	\$ 355,891.98	13.86%	\$ 159,244.42	6.20%	\$ -	0.00%	\$ 159,244.42	6.20%
A	Construction Cost	\$ 2,288,186.73	89.13%	\$ 1,156,621.88	45.05%	\$ 1,957.80	0.08%	\$ 1,158,579.68	45.13%
B	Over Head & Profit Contractor (10% x A)	\$ 228,818.67	8.91%	\$ 115,662.19	4.51%	\$ 195.78	0.01%	\$ 115,857.97	4.51%
C	TAX 2% ⁴ (A+B)	\$ 50,340.11	1.96%	\$ 25,445.68	0.99%	\$ 43.07	0.00%	\$ 25,488.75	0.99%
D	Total contract cost (A+B+C)	\$ 2,567,345.51	100.00%	\$ 1,297,729.75	50.55%	\$ 2,196.65	0.09%	\$ 1,299,926.40	50.63%

Prepara Husi :

(Eng. Deamantino Henrique Lopes)
Eng. ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Verifica Husi :

(Eng. Remigio da C. s. dos Santos)
Eng. Senior ba Projeto Infraestrutura,
Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN, I.P

ANEXU C1 (LE - 66)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage
0+000 - 5+000 Aileu Municipality**

No. kontratu : **MOP-CD-RFQ-21012**

Data Inspesaun : 31 / 05 / 2023

Fatin Inspesaun : Fahisoi – Dairlouta, Lequidoe

Koordinadas :

Start Point : Long : (S. -8.8378668), Latetude : (E. 125.5386965)

End Point : Long : (S. 8.83794), Latetude : (E. 125.53863)

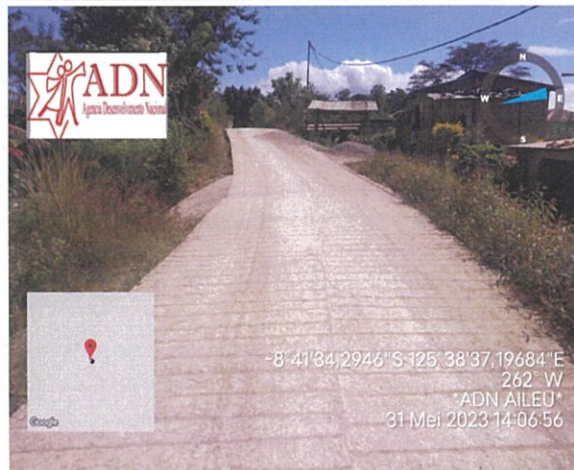
Naran Inspector : **1. Eng. Deamantino H. Lopes**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Cement concrete pavement - plum concrete





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (LE - 66)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage
0+000 - 5+000 Aileu Municipality

Kompanha : Raco Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	31/05/2023	Aileu / Lequidoe	Deamantino H. Lopes	Eng. ITI ADN Aileu		Husu ba kompanhia servisu tuir nafatin orientasaun nebe'e mak iha tuir BoQ no Dezenho menciona iha kontrato laran.	



MINISTÉRIO DO PLANO
E O R D E N A M E N T O
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU C2 (LE - 66)

Summary

Road name	Fahisoi - Dairlouta-River
Municipality	Aleu
Postu	Lequidoe
Sukos	Fahisoi

Chainage start	0 + 000
Chainage end	5+000
Length	5 KM
Contractor	RACO, LDA

Item	Description	Original Contract		Progress Previous Fulan Novembro 2022		Progress to Date (ADN, I.P)			
		Price (USD)	%	Up to previous		31/05/2023		Progress Phisic Up To Date	
				Cost \$	%	Cost \$	%	Total	%
R-01	General	\$ 1,655.00	2.29%	\$ 1,105.00	1.53%	\$ -	0.00%	\$ 1,105.00	1.53%
R-03	Earth work	\$ 1,050.66	1.45%	\$ 410.00	0.57%	\$ 241.20	0.33%	\$ 651.20	0.90%
R-05	Sub-base, Base and Pavament	\$ 597.87	0.83%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-08	Structures	\$ 39,218.83	54.18%	\$ 10,953.24	15.18%	\$ 3,763.20	5.22%	\$ 14,716.44	20.40%
R-10	Dayworks	\$ 140.00	0.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 5,709.75	7.89%	\$ 5,709.75	7.91%	\$ -	0.00%	\$ 5,709.75	7.91%
R-15	Provisional sum	\$ 100.00	0.14%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction cost	\$ 48,472.11	66.96%	\$ 18,177.99	25.19%	\$ 4,004.40	5.55%	\$ 22,182.39	30.74%
B	Contractor Fee (A x 10%)	\$ 4,847.21	6.70%	\$ 1,817.80	2.52%	\$ 400.44	0.55%	\$ 2,218.24	3.07%
C	General items	\$ 17,648.65	24.38%	\$ 4,713.00	6.53%	\$ -	0.00%	\$ 4,713.00	6.53%
D	Construction tax (A + B + C x 2%)	\$ 1,419.36	1.96%	\$ 494.18	0.68%	\$ 88.10	0.12%	\$ 582.27	0.81%
E	Total	\$ 72,387.33	100.00%	\$ 25,202.96	34.93%	\$ 4,492.94	6.23%	\$ 29,695.90	41.16%

Prepara Husi :

(Eng. Deamantino H. Lopes)

Eng. ba Projeto Infraestrutura,

Verifika Husi :

(Eng. Remigio da C. s. dos Santos)

Eng. Senior ba Projeto Infraestrutura,
Transportes e Irrigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Aileu-Vila	Aileu	ALV1	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	0.00%	100.00%
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	ALV2	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	61.18%	1.18%	62.36%
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV3	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	0.00%	80.11%
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	ALV4	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,362,032.66	April 27, 2018	75.38%	0.00%	75.38%
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV5	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	0.00%	77.74%
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	ALV6	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 227,981.87	May 5, 2014	91.20%	0.00%	91.20%
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	ALV7	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	0.00%	10.00%
8	Realization of the Detailed Engeneering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	ALV8	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	0.00%	54.05%
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Ministerio da Justica	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV9	Kablaki Engineering Unip. Lda	004/PDD/DST-AIL/2012	\$ 200,000.00	01-Jul-12	89.19%	0.00%	89.19%
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Aileu-Vila	Aileu	ALV10	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	0.00%	83.00%
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	ALV11	Caramé Unip, Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01/09/2021	100.00%	0.00%	100.00%
12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	MINISTERIO EDUKASAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV12	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	96.72%	0.00%	96.72%
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	ALV13	Kevina Unip.Lda	33/MSSI/DGAF/DNA/X I/2021	\$ 427,130.00	Nov. 22, 2021	38.36%	3.33%	41.69%
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV14	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	57.32%	4.22%	61.54%
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV15	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	93.22%	0.00%	93.22%
16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV16	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	63.63%	4.33%	67.96%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV17	MEJD PKRIE PRE-ESCOLAR COTOBAURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	98.84%	0.00%	98.84%
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV18	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	91.46%	0.00%	91.46%
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV19	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	0.00%	83.96%
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV20	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	75.50%	2.43%	77.94%
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	ALV21	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	63.11%	6.81%	69.92%
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV22	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77		78.16%	0.00%	78.16%
23	R4D Rural Road Spot Improvement Kiriello - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Aileu-Vila	Aileu	ALV23	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	68.31%	0.43%	68.74%
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	ALV24	RDTL-MS-C19-DNA-DC-21-230	BEHALE ENTERPRICE UNIPESSOAL, LDA	\$ 132,119.49	Jan. 14, 2022	99.54%	0.00%	99.54%
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	ALV25	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	0.00%
26	Rehabilitasaun Estrada Rural, Aituhularan - Manufoni, Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV26	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	35.69%	10.17%	45.86%
27	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV27	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	0.00%
28	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV28	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	36.40%	0.85%	37.25%
29	Rehabilitasaun Estrada Rural, Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV29	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	32.10%	6.47%	38.57%
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV30	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	28.33%	2.44%	30.77%
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi, Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	ALV31	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	7.25%
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	ALV34	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	76.58%	0.00%	76.58%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV32	Alifa Pereira, UNIPESSOAL LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	67.37%	0.00%	67.37%
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	ALV33	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	95.27%	0.00%	95.27%
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA1	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	0.00%	81.19%
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laulara	Aileu	LA2	Osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	0.00%	81.53%
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA3	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	0.00%	98.97%
38	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	LA4	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 17,855,301.27	May 31, 2019	86.70%	0.00%	86.70%
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	LA5	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	0.00%	100.00%
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laulara	Aileu	LA6	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	0.00%	100.00%
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laulara	Aileu	LA7	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	81.71%
42	Asphalting Works From Aileu Sarlala to Aileu Fatisis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	LA8	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.09%	0.05%	92.14%
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Remexio	Aileu	RE1	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	86.11%	0.00%	86.11%
44	Road Rehabilitation of Remexio to Lacro Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Remexio	Aileu	RE2	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.55%	0.09%	50.64%
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Remexio	Aileu	RE3	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	0.00%	42.87%
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE4	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	75.19%	2.95%	78.13%
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	RE5	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	75.53%	1.92%	77.45%
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Lequidoe	Aileu	LE1	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	0.00%	94.17%
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE2	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	0.00%	97.45%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE3	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	0.00%	89.93%
51	Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlalo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LE4	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	0.00%	98.30%
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	LE5	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	0.00%	70.00%
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	LE6	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 299,945.58	Sept. 6, 2021	87.02%	10.53%	97.55%
54	R4D Rural Road Spot Improvement Namalesu- Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE7	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	0.00%	59.06%
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE8	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	68.41%	2.48%	70.89%
56	Konstrusaun ka Rehabilitasaun ba EBF Ubadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE9	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	76.53%	10.05%	86.58%
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	LE10	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	0.00%	83.96%
58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho-Liquica Chainage 0+000 - 2+500 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE11	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	29.25%	8.59%	37.83%



ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU AILEU



												MAIO 2023		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU		NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress (%)	This Month Progress (%)	Comulative Progress (%)
59	R4D Rural Road Spot Improvement Fahisoi-Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lequidoe	Aileu	LE12	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	34.93%	6.23%	41.16%

Prepara Husi :

Verifika Husi :

(Eng. Celso J. Alves)
Engenheiro ba Projektu Infrastrutura, Transportes e Irigasaun
Município Aileu, AD, I. P.

(Eng. Diamantino Henrique Lopes)
Engenheiro ba Projektu Infrastrutura, Transportes e Irigasaun
Município Aileu, ADN, I. P.

(Silvino D. R. Soares)
Eng. M & E, Município Aileu, ADN, I. P.

(Eng. Merinho Cuco L. de Araujo)
Eng. ba Edifício Público no Be'e Saneamento
Município Aile, ADN, I. P.

(Eng. Remigio Dos Santos)
Engenheiro Senior ba Projektu Infrastrutura, Transportes e Irigasaun, ADN, I. P.

(Deolindo de F. Marques)
Chefe Sec. Projeto M.E & ITC, ADN, I. P.

(Arch. Francisco Xavier de Deus Jeronimo)
Engenheiro Senior ba Edifício Público no Be'e Saneamento,
ADN, I. P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validação de Qualidade,
ADN, I. P.

PLANU INSPESAUN

Naran Eng.	Merinho Cuco L. de Araujo
------------	----------------------------------

Municipio

MUNICIPIO AILEU NO POSTOS

2023

[illegible]

AILEU VILA (AVL)



MINISTERIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Municipal, Territorial, Público e							PLANU INSPESAUN																																		
Naran Eng.	Merinho Cuco L. de Araujo						2023																																		
Município	MUNICIPIO AILEU NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
	21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
	24	New Construction Of Fence At CSI Aileu	BEHALE INTERPRICE	RDTL-MS-C19-DNA-DC-21-230	LM	MINISTERIO SAUDE	Plan																																	PHO	
							Actual																																		
	32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	LM-CD	MINISTERIO SAUDE	Plan																																		FHO
							Actual																																		
REMEXIO (RE)	44	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
	45	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
LEQUIDOE (LO)	51	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																	ON GOING	
							Actual																																		
	53	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
	54	Konstrusaun ka Rehabilitasaun ba EBF Urdadan	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
	55	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTO	Plan																																	ON GOING	
							Actual																																		
TOTAL PROJETO ON-GOING																																									

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha T

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :



(Merinho Cuco L. de Araujo)
Eng. Munisipiu Aileu

Sertifika Husi :



(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade

Aprova Husi :



(Eng. Janurio Maia Guterres)
Adjunto Director Executivo

Naran Eng. : Deamantino Henrique Lopes								2023																																				
Município	MUNICIPIO AILEU NO POSTOS							Mau																															OBS					
Município / Posto	N0	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
AILEU VILA (AVL)	1	Rehabilitation of Sloi Tocoluli roads Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■					■	■	■						■	■	■					■	■						■	■					Pagamento ikus (PHO) 100% baseia ba progreso rekomendasaun iha Setembro 2019 Falta Retensau (FHO) 10%			
							Actual						■	■							■	■						■	■															
	2	Rehabilitasaun Estrada Rural R4D Taliforleu - Kolihoho Chainage 0+000 - 8+000 Munisipiu Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■						■	■	■						■	■						■	■								■						
							Actual						■	■						■	■																							
	22	R4D Rural Road Spot Improvement Daisoli- Fatubosa Chainage 0+000 - 7+300	Aileu ba Oin Unip. Lda	MOP-CD-RFQ-21011	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		■						■	■	■						■	■						■	■													
							Actual		■					■	■					■	■			■	■																			
	23	R4D Rural Road Spot Improvement Kirlelo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan		■						■	■	■						■	■						■	■													
							Actual							■	■					■	■			■	■																			
	26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■	■	■						■	■						■	■							■						
							Actual							■	■					■	■																							
	27	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■	■	■						■	■						■	■							■						Projeto refere Compania Implementador to'o agora lalahao servico iha terreno
							Actual							■	■					■	■																							
	28	Rehabilitasaun Estrada Rural,Taliforleu -kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	Saksaur Unipessoal, Lda	RT/090/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■	■	■						■	■						■	■								■					
							Actual							■	■					■	■																							
	29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	Saksaur Unipessoal, Lda	RT/091/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■	■	■						■	■						■	■								■					
							Actual							■	■					■	■																							
30	Rehabilitasaun Estrada Rural, seloi Kraik- Halmate, Aileu (3.5Km)	Aileu ba Oin Unip. Lda	RT/092/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■							■	■	■						■	■						■	■							■							
						Actual							■	■					■	■																								
31	Rehabilitasaun Estrada Rural, Raimansu - Fatubesi,Aileu (5.20Km)	RACO Unip. Lda.	RT/093/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		■						■	■	■						■	■						■	■								■						Projeto refere Compania Implementador to'o agora lalahao servico iha tereno
						Actual							■	■					■	■																								
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	Alifa Pereira, Unip. Lda	RT/CD/MOP/2022	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan		■						■	■	■						■	■						■	■														
						Actual							■	■					■	■																								
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	Kuilelo Unip. Lda	RFQ/CD/MOP/22012	Emergency	MINISTERIO DAS OBRAS PUBLICAS	Plan		■						■	■	■						■	■						■	■													Projeto refere Compania halo servisu fisico 100% ona. Maibe Compania seidauk hatama dokumentus pedido pagamentu	
						Actual							■	■					■	■																								
LAULARA (LA)	37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	Mejori, Lda	SSS/0103/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	■						■	■	■						■	■						■	■							■						Pagamento ikus (PHO) 98.97% baseia ba progreso rekomendasaun iha Junho 2022 Falta Retensau (FHO) 12 %	
							Actual						■	■					■	■																								
	39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Omai Sta 0+000 - 7+500 in Aileu Municipality	Remexio Furak Unip Lda	MPWTC-CD-170004	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan			■				■	■	■						■	■						■	■													agamento ikus (PHO) 84.68% baseia ba progreso rekomendasaun iha Novembro 2019 Falta Retensau (FHO) 10 %	
							Actual						■	■					■	■																								
	40	Laulara Solerema Roads	Marino Enterprises, Lda	SSS/115/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■				■	■	■						■	■						■	■													Pagamento ikus (PHO) 88.97% baseia ba progreso rekomendasaun iha Junho 2017 Falta Retensau (FHO) 10%	
							Actual						■	■					■	■																								
41	R4D Rural Road Maintenance Laulara - Omai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	Emmanuel Milenial	MOP-CD-RFQ-21013	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan			■				■	■	■						■	■						■	■													Projeto refere Compania Implementador to'o agora lalahao servico iha terreno		
						Actual						■	■					■	■																									
42	Asphalting Works From Aileu Sarlala to Aileu Fatiss Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	Mejori, Lda	RT/078/MOP-2022	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		■					■	■	■						■	■							■	■														
						Actual						■	■						■	■																								
REMEXIO (RE)	43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	Nautetu I, II Unipessoal Lda	MPW.W-1900081	LM-BS	MINISTERIO DAS OBRAS PUBLICAS	Plan					■	■	■					■	■					■	■									■						Projeto refere Compania Implementador lalahao servico iha tereno (Compania hin hela prosesu pagamento husi Governo)			
							Actual						■	■					■	■																								
	44	Road Rehabilitation of Remexio to Lacio Sta 0+000-20+000 Package I Aileu Municipality	Mendith UnipLda	SSS/139/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■			■	■	■						■	■							■	■											Projeto refere Compania Implementador lalahao servico iha tereno		
							Actual						■	■					■	■																								
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	Lonacca Unipessoal Lda	MPW-W-210068	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan					■	■	■					■	■					■	■								■											
						Actual						■	■					■	■																									



REPÚBLICA DE DILÍ MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	: Deamantino Henrique Lopes						2023																																
Município	MUNICIPIO AILEU NO POSTOS						Maiu																														OBS		
Município / Posto	NO	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29		30	31
LEQUIDOE (LE)	49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu Manucasa Package 2 Sta. 3+500-13+000	Seiara Irapiti Unip. Lda	MPWTC-W-015016	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 97.45% baseia ba progreso rekomendasaun iha Agustos 2017 Falta Retensaun (FHO) 10 %	
							Actual																																
	50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	Emmanuel Milenial	MPW-W-190103	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamento ikus (PHO) 98.25% baseia ba progreso rekomendasaun iha Janeiros 2022 Falta Retensaun (FHO) 10 %	
							Actual																																
	51	Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirlalo Chainage 0+000 - 7+000 Municipality Aileu / 162	LNG Unip. Lda	MPW-W-190174	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Projeto refere Compania Implementador to'o agora lalalao servico iha terreno	
							Actual																																
	54	R4D Rural Road Spot Improvement Namalesu- Faturilau Chainage 0+000-14+000	LNG Unip. Lda	MPW-W-210149	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	58	R4D Rural Road Spot Improvement Fahisoi - Fadabloko Chainage 0+000 - 9+000 and Hautoho- Liquica Chainage 0+000 - 2+500 Aileu Municipality	Blackbird Unip. Lda JV Chaicailala Unip. Lda	MOP-CD-NCB-21026	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	59	R4D Rural Road Spot Improvement Fahisoi- Dairlouta Chainage 0+000 - 5+000 Aileu Municipality	Raco Lda.	MOP-CD-RFQ-21012	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
TOTAL PROJETO ON - GOING																																							

Note:

Planu Período Inspesaun iha Terenu

Implementa Planu Período Inspensaun iha Terenu

Relatorio avallasuan mensal iha Dili

Inspesaun Proceso Pagamentu

Prepara Husi :

(Eng. Deamantino H. Lopes)
Eng. ba Projeto Infraestrutura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Approva Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, .I.P



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
1	Rehabilitation of Sloi Tocoluli roads Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Mendith UnipLda	SSS/061/MOPTK-2015	\$ 218,231.77	Nov. 14, 2014	100.00%	88.00%	\$ 192,043.96	\$ 26,187.81	PENDENTE	Projeto refere falta 10% rekomendasaun ikus iha tinan 2019
2	Rehabilitasaun Estrada Rural R4D Taliforleu - Koliho Chainage 0+000 - 8+000 Munisipiu Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Aileu-Vila	Aileu	Caviq Unipessoal Lda in joint venture with Sunnines Unip. Lda	NCB/020/MOP-2019	\$ 717,064.23	Dec. 20, 2019	62.36%	53.83%	\$ 385,974.11	\$ 331,090.12	ON-GOING	
3	Consultant Design & Supervision Lot 3	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Katahira and Engineers International	SSS/043/MPW-2014	\$ 4,069,793.04	Sept. 15, 2014	80.11%	80.11%	\$ 3,260,234.80	\$ 809,558.24	ON-GOING	
4	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Kunhwa Engineering & Consulting Co., Ltd JV with Dongsung Engineering Co.,Ltd	RFP/020/MOPTC/2017	\$ 3,362,032.66	April 27, 2018	75.38%	75.38%	\$ 2,534,405.72	\$ 827,626.94	ON-GOING	
5	Rehabilitation of MSS Office in Aileu	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Borudo Matak	RDTL:47/MSS/DNPFA L-DAD/X/2016	\$ 47,720.63	Oct. 24, 2016	77.74%	69.97%	\$ 33,389.23	\$ 14,331.40	PENDENTE	
6	Programma Turismo Komunitario 2014 Selo / Malere	SEFOPE	LM-TP	TURISMO	Aileu-Vila	Aileu	Miror Raefusa	RDTL/SEFOPE/DNA/D NE/2013-0003	\$ 303,911.46	May 5, 2014	91.20%	71.40%	\$ 217,004.28	\$ 86,907.18	PENDENTE	
7	Preparation of Master Plan For Municipal Capitals Water Supply and Sanitation (Aileu-Gleno-Liquica) /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Aileu-Vila	Aileu	Jurutera Perunding Zaaba Sdn. Bhd (Malaysia)	MPW-CS-200028	\$ 827,410.00	May 1, 2020	10.00%	9.00%	\$ 74,466.90	\$ 752,943.10	ON-GOING	
8	Realization of the Detailed Engineeering Design (DED) includes Reparation of Feasibility Study of the University of Aileu (Bem Serviso)	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Aileu-Vila	Aileu	Bernabad Arquitectura SLP	MPW-S-200024	\$ 475,000.00	March 31, 2020	54.05%	54.05%	\$ 256,732.50	\$ 218,267.50	ON-GOING	
9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kablaki Engineering Unip. Lda		\$ 200,000.00	01-Jul-12	89.19%	89.19%	\$ 178,371.29	\$ 21,628.71	PENDENTE	
10	Consultancy services for National Road No. 1 - Upgrading Project	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Aileu-Vila	Aileu	Philcoei International, Inc. In JV with Luis and Associates, Co	nn	\$ 5,835,991.00	Jan. 18, 2013	83.00%	81.01%	\$ 4,727,833.53	\$ 1,108,157.47	ON-GOING	
11	Para a Construsaun de Jardim de Herois de Aileu (New construction of Campas, Gate and Leveling)	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	SOLIDARIEDADE E SOCIAL	Aileu-Vila	Aileu	Caramé Unip. Lda	No.: 37/MACLN/IX/2021	\$ 118,769.70	01-Sep-21	100.00%	71.09%	\$ 84,428.57	\$ 34,341.13	ON-GOING	projeto refere 100% ona no pedido pagamento seidauk mai iha ADN IP ho razaun katak kontratu ba prejetu ida ne mate
12	Konstrusaun foun ba ESTV Aileu-Aissirimou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Mortiles Unip.Lda	NCB:01MEJD/DNA/2021	\$ 171,079.30	Dec 3.2021	96.72%	53.76%	\$ 91,975.89	\$ 79,103.41	ON-GOING	projeto refere 100% maibe Update Fisiku to deit 96,72 tamba Profisional Sum seidauk verifika husi ekipa ADN IP
13	New Cosntruction Office CSS Aileu District	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	EDIFICIOS PUBLICOS	Aileu-Vila	Aileu	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	\$ 427,130.00	Nov. 22, 2021	41.69%	19.83%	\$ 84,717.37	\$ 342,412.63	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Selo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	\$ 152,044.11	Oct. 15, 2021	61.54%	50.09%	\$ 76,151.36	\$ 75,892.75	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	\$ 84,628.13	Oct. 15, 2021	93.22%	72.74%	\$ 61,562.26	\$ 23,065.87	ON-GOING	projeto refere 100% maibe Update Fisiku to deit 93,22% tamba Profisional Sum ho Contigencia seidauk verifika husi ekipa ADN IP



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

MUNICIPIO AILEU (LISTA GERAL MAIO)																
		LOKALIZASAUN PROJETU														
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	\$ 99,597.13	Oct. 15, 2021	67.96%	67.12%	\$ 66,852.86	\$ 32,744.27	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotobauro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE PRE-ESCOLAR COTобаURO	Kontratu ho Grupo Comunitario	\$ 83,516.10	Oct. 15, 2021	98.84%	70.37%	\$ 58,771.04	\$ 24,745.06	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 93,22% tamba Profisional Sum ho Contigencia seidaik verifika husi ekipa ADN IP
18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	\$ 102,494.43	Oct. 15, 2021	91.46%	75.09%	\$ 76,968.19	\$ 25,526.24	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 91,46% Profisional Sum ho Contigencia seidaik verifika husi ekipa ADN IP
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	\$ 99,770.22	Oct. 15, 2021	83.96%	75.82%	\$ 75,643.39	\$ 24,126.83	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	\$ 140,545.78	Oct. 15, 2021	77.94%	73.82%	\$ 103,749.31	\$ 36,796.47	ON-GOING	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Aileu-Vila	Aileu	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	\$ 101,409.44	Oct. 15, 2021	69.92%	49.73%	\$ 50,430.68	\$ 50,978.76	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
22	R4D Rural Road Spot Improvement Daisoli-Fatubosa Chainage 0+000 - 7+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Qin Unip. Lda	MOP-CD-RFQ-21011	\$ 89,757.77	Oct. 1, 2021	78.16%	35.04%	\$ 31,449.34	\$ 58,308.43	ON-GOING	
23	R4D Rural Road Spot Improvement Kirielo - Lacio Chainage 0+000 - 11+300, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Aileu-Vila	Aileu	Fikikay Unipessoal, Lda	MOP-W-NCB-21025	\$ 339,829.64	Oct. 1, 2021	68.74%	56.18%	\$ 190,929.40	\$ 148,900.24	ON-GOING	
24	New Construction of Fence at CSI Aileu-Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Aileu-Vila	Aileu	BEHALE ENTERPRICE UNIPESSOAL, LDA	RDTL-MS-C19-DNA-DC-21-230	\$ 132,119.49	Jan. 14, 2022	99.54%	89.59%	\$ 118,364.74	\$ 13,754.75	PHO	
25	Consulting services for detailed architecture & engineering design of master plan and new campos the national defence institute	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Aileu-Vila	Aileu	PT. Perentjana Djaja	SSS/0111/IDN-2014	\$ 505,151.90	Aug. 18, 2021	0.00%	0.00%	\$ -	\$ 505,151.90	ON-GOING	
26	Rehabilitasaun Estrada Rural,Aituhularan - Manufoni,Aileu 0+000-1+000 (1.0Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Hatutan Moris Unipessoal Lda	RT/088/MOP-2021	\$ 98,575.19	09-May-22	45.86%	0.00%	\$ -	\$ 98,575.19	ON-GOING	
27	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	LNG Unipessoal, Lda Jv Star King Construction Unipessoal, Lda	RT/139/MOP-2021	\$ 252,415.36	27-Apr-22	0.00%	0.00%	\$ -	\$ 252,415.36	ON-GOING	
28	Rehabilitasaun Estrada Rural,Taliforleu - kolohoho (Loop around Lake) Chainage, Aileu 2+000-5+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/090/MOP-2021	\$ 353,952.41	28-Apr-22	37.25%	10.47%	\$ 37,041.58	\$ 316,910.83	ON-GOING	
29	Rehabilitasaun Estrada Rural, Taliforleu-kolohoho (Loop around Lake) Chainage, Aileu 5+000-8+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Saksaur Unipessoal, Lda	RT/091/MOP-2021	\$ 376,198.79	28-Apr-22	38.57%	4.02%	\$ 15,116.70	\$ 361,082.09	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

LOKALIZASAUN PROJETU																
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
30	Rehabilitasaun Estrada Rural, seloi Kraik-Halmate, Aileu (3.5Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	Aileu ba Qin Unip. Lda	RT/092/MOP-2021	\$ 304,850.97	01-May-22	30.77%	0.00%	\$ -	\$ 304,850.97	ON-GOING	
31	Rehabilitasaun Estrada Rural,Raimansu - Fatubesi,Aileu (5.20Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Aileu-Vila	Aileu	RACO LDA.	RT/093/MOP-2021	\$ 268,274.69	01-May-22	7.25%	0.00%	\$ -	\$ 268,274.69	ON-GOING	
32	Supply and Installation new LV line and main Connection to all building in CHC Aileu, MoH, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Aileu-Vila	Aileu	Jomi Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-237	\$ 73,077.19	June 10, 2022	76.58%	0.00%	\$ -	\$ 73,077.19	ON-GOING	Projetu refere seidaun halo pagamento no ekipa ADN seidaun hetan info ruma kona ba Asunto ida ne
33	New Plan of Gabion Protection in Taiblor (Sta 0+000- Sta 096) Suco Bandudato, Posto Administrativo Aileu, Municipio Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Alifa Pereira, UNIPessoal LDA.	RT/CD/MOP/2022	\$ 215,409.28	Sept. 29, 2022	67.37%	0.00%	\$ -	\$ 215,409.28	ON-GOING	
34	New Plan of Gabion Protection in Eralolo (Sta 0+000 - Sta 0+011), Suco Lahae, Posto Administrativo Aileu	MINISTERIO DAS OBRAS PUBLICAS	Emergency	MANUTENÇÃO, REABILITAÇÃO E RESPOSTA AS ESTRUTURAS DANIFICADAS CALAMIDADES	Aileu-Vila	Aileu	Kuilelo Unipessoal Lda	RFQ/CD/MOP/22012	\$ 29,170.43	Sept. 5, 2022	95.27%	0.00%	\$ -	\$ 29,170.43	ON-GOING	
35	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	\$ 462,154.02	Aug. 22, 2013	81.19%	73.07%	\$ 337,695.10	\$ 124,458.92	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
36	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Laulara	Aileu	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	\$ 298,866.88	Aug. 22, 2013	81.53%	73.38%	\$ 219,311.16	\$ 79,555.72	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
37	Rehabilitation of Beducu Sarlala Roads (Ex. Japan) Sta. 6+300 - Sta. 8+968.45	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	SSS/0103/MOPTC-2016	\$ 4,451,281.98	Sept. 5, 2016	98.97%	87.10%	\$ 3,876,857.25	\$ 574,424.73	PHO	
38	Upgrading and Maintenance of Dili - Ainara Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620) Municipality Aileu	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laulara	Aileu	CINA WU YI CO.LTD	ICB/018/MOPTC-2017	\$ 18,839,489.21	May 31, 2019	86.70%	73.20%	\$ 13,790,976.17	\$ 5,048,513.04	ON-GOING	Responsavel Eng. ADN Impristimo
39	Rural Roads Maintenance Fahisohi - Fadabloco Sta 0+000-8+200, Hotoho - Liquica Sta 0+000 - 2+500 and Laulara - Ornai Sta 0+000 - 7+500 in Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Laulara	Aileu	Remexio Furak Unip Lda	MPWTC-CD-170004	\$ 40,314.04	July 20, 2017	100.00%	76.21%	\$ 30,723.26	\$ 9,590.78	ON-GOING	Rekomenadasun ikus 2018
40	Laulara Solerema Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Marino Enterprises, Lda	SSS/115/MOPTC-2017	\$ 161,240.04	Sept. 7, 2017	100.00%	88.85%	\$ 143,267.06	\$ 17,972.98	PHO	Projeito refere Atinji progresu 100% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
41	R4D Rural Road Maintenance Laulara - Ornai Chainage 0+000 - 8+000 and Routine Maintenance Acumau - Aicorema Chainage 0+000 - 2+000 Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Laulara	Aileu	Emmanuel Milenial	MOP-CD-RFQ-21013	\$ 39,828.24	Oct. 1, 2021	81.71%	0.00%	\$ -	\$ 39,828.24	ON-GOING	
42	Asphalting Works From Aileu Sarlala to Aileu Fatis Package I (8+000 Km) Sta 0+000-8+000, Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Laulara	Aileu	Mejori, Lda	RT/078/MOP-2022	\$ 4,344,765.50	Oct. 17, 2022	92.14%	0.00%	\$ 1.00	\$ 4,344,764.50	ON-GOING	Kompanhia seidaun submete pedido pagamentu.
43	Rural Road Periodik Maintenance Hero - Remexio Star 0+000 -10+400 Dili & Aileu Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	Remexio	Aileu	Nautetu I, II Unipessoal Lda	MPW.W-1900081	\$ 494,544.48	Aug. 16, 2019	86.11%	77.39%	\$ 382,739.70	\$ 111,804.78	ON-GOING	
44	Road Rehabilitation of Remexio to Laclo Sta 0+000-20+000 Package I Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	Remexio	Aileu	Mendith UnipLda	SSS/139/MOPTC-2017	\$ 2,567,345.51	Sept. 12, 2017	50.64%	34.72%	\$ 891,434.87	\$ 1,675,910.64	ON-GOING	
45	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Remexio	Aileu	Lonacca Unipessoal Lda	MPW-W-210068	\$ 225,714.76	18-Jun-21	42.87%	30.45%	\$ 68,731.95	\$ 156,982.81	ON-GOING	



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
46	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	\$ 77,252.65	Oct. 15, 2021	78.13%	70.29%	\$ 54,299.25	\$ 22,953.40	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
47	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Remexio	Aileu	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	\$ 106,847.46	Oct. 15, 2021	77.45%	71.36%	\$ 76,244.76	\$ 30,602.70	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
48	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	Lequidoe	Aileu	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	\$ 240,048.46	Aug. 22, 2013	94.17%	84.76%	\$ 203,456.68	\$ 36,591.78	PENDENTE	Progresu Fisiku nafatin deit tamba laiha ona espasu atu kontinua tan obra ne'e.
49	R4D MPW Rural Roads rehabilitation Project in Aileu Bereleu manucasa Package 2 Sta. 3+500-13+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Seiara Irapiti Unip. Lda	MPWTC-W-015016	\$ 248,750.72	Sept. 7, 2015	97.45%	87.70%	\$ 218,159.90	\$ 30,590.82	PHO	Projeito refere Atinji deit progresu 97.45% baseia ba Rekomendasaun ikus 2017. no agora Projeito Impristimo mak halo fali konstrusaun foun
50	R4D Rural Road Maintenance Fahisoi - Fadabloko Chainage 0+000 - 8+200, Namalesu - Faturilau Chainage 0+000 - 12+500, Fahisoi - Dairlouta Chainage 0+000 - 2+600 and Hautoho - Lequica Chainage 0+000 - 2+500 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	Emmanuel Milenial	MPW-W-190103	\$ 171,685.42	Aug. 21, 2019	89.93%	68.54%	\$ 117,671.59	\$ 54,013.83	ON-GOING	
51	Rural Roads Periodic Maintenance Aituhularan - Manufoni Chainage 0+000 - 1+000 and Daisoli - Fatubosa Chainage 0+000 - 7+300, Routine Maintenance Coula Udo Kirelo Chainage 0+000 - 7+000 Municipality Aileu / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-190174	\$ 142,718.62	Nov. 25, 2019	98.30%	88.42%	\$ 126,194.63	\$ 16,523.99	ON-GOING	
52	For Preparation of Detailed Engineering Design For Rehabilitation of "municipio Roads" Package 8 : (Be' Cluru) to Lequidoe Town (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	Lequidoe	Aileu	Team Consulting Engineering & Management Co., Ltd JV ATT Consultants Co., Ltd & Triangle Architech Consultant., Lda	MPW-CS-2000021	\$ 550,800.00	March 26, 2020	70.00%	70.00%	\$ 385,560.00	\$ 165,240.00	ON-GOING	
53	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Faturilau, Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Lequidoe	Aileu	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	\$ 359,804.26	Sept. 6, 2021	97.55%	72.62%	\$ 261,277.70	\$ 98,526.56	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
54	R4D Rural Road Spot Improvement Namalesu-Faturilau Chainage 0+000-14+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	LNG Unip. Lda	MPW-W-210149	\$ 411,620.44	Sept. 21, 2021	59.06%	47.41%	\$ 195,141.27	\$ 216,479.17	ON-GOING	
55	Konstrusaun ka rehabilitasaun ba ESG Dom Tomas	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE ESG DOM TOMAS	Kontratu ho Grupo Comunitario	\$ 117,171.14	Oct. 15, 2021	70.89%	70.69%	\$ 82,831.11	\$ 34,340.03	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba
56	Konstrusaun ka Rehabilitasaun ba EBF Ubadan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF URBADAN	Kontratu ho Grupo Comunitario	\$ 73,988.60	Oct. 15, 2021	86.58%	75.85%	\$ 56,121.30	\$ 17,867.30	ON-GOING	Projetu refereiha Fulan Abril ekipa ADN la ba monitorizasaun ho razaun estrada nebe asesu ba konstrusaun nia kondisaun ladiak atu ekipa ADN ba



ANEXU A

MUNICIPIO AILEU (LISTA GERAL MAIO)

MUNICIPIO AILEU (LISTA GERAL MAIO)																
					LOKALIZASAUN PROJETU											
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)	STATUS PROJECTO	OBSERVASAUN
57	Konstrusaun ka Rehabilitasaun ba EBF Manucasa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lequidoe	Aileu	MEJD PKRIE EBF MANUCASA	Kontratu ho Grupo Comunitario	\$ 74,277.78	Oct. 15, 2021	83.96%	81.71%	\$ 60,695.16	\$ 13,582.62	ON-GOING	projetu refere 100% maibe Update Fisiku to deit 83,96% ho Razaun iha item balu nebe ke uza latuir ona Bog no dezenho no Profisional Sum no Contigencya seidauk hetan verifikasaun husi ADN
58	R4D Rural Road Spot Improvement Fahisohi - Fadabloko Chainage 0+000 - 9+000 and Spot Improvement Hautoho - Liquica Chainage 0+000 - 2+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Blackbird Unip. Lda JV Chaicallala Unip. Lda	MOP-CD-NCB-21026	\$ 186,084.05	Oct. 1, 2021	37.83%	14.46%	\$ 26,907.44	\$ 159,176.61	ON-GOING	
59	Manutensaun Rutina Estradas Rural, Fahisoi-Dairlouta Chainage 0+000 - 5+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	Lequidoe	Aileu	Raco Lda.	MOP-CD-RFQ-21012	\$ 72,387.33	Oct. 1, 2021	41.16%	0.00%	\$ -	\$ 72,387.33	ON-GOING	Projeto refere Compania Implementador to'o agora lahalaos servico iha terreno
TOTAL									\$ 55,435,903.83			62.58%	\$ 34,690,907.31	\$ 20,744,996.52		

Prepara Husi :

(Eng. Celso J. Alves)

Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Domingos Henrique Lopes)

Engenheiro ba Projeto Infraestrutura, Transportes e Irigasaun
Municipio Aileu,
ADN, I.P.

(Eng. Merinho Ciro L. de Araujo)

Eng. ba Edificio Publiku no Be'e Saneamento
Municipio Aileu
ADN, I.P.

(Silvino D. R. Soares)

Eng. M & E, Munisipiu Aileu, ADN, I.P.

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.



MINISTERIO DO PLANO
E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.		Silvino Domingos Rita Rebelo Soares					2023																																
Município		MUNICIPIO AILEU NO POSTOS																																					
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
AILEU VILA (AVL)	5	Rehabilitation of MSS Office in Aileu	Borudo Matak	RDTL-47/MSS/DNPFAL-DAD/X/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan	■																															
							Actual																																
	6	Programma Turismo Komunitario 2014 Seloï / Malere	Miror Raefusa	RDTL/SEFOPE/DNA/DNE/2013-0003	LM-TP	SEFOPE	Plan	■																															
							Actual																																
	9	Konstrusaun, Vedasaun no Jardim ba Edificio DTPSC	Kablaki Engineering Unip. Lda		LM	MINISTERIO JUSTICA	Plan	■																															
							Actual																																
	12	Konstrusaun salas de aulas 3 + Eskritorio + Laboratorio ESTV Aileu	Mortiles Unip.Lda	NCB-01MEJD/DNA/2021	LM-CD	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■																															
							Actual																																
	13	New construction office CSS of Aileu District	Kevina Unip.Lda	33/MSSI/DGAF/DNA/XI/2021	LM-CD	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan	■																															
							Actual																																
	14	Konstrusaun ka rehabilitasaun ba EBC 3 Ciclo Seloï	MEJD PKRIE EBC 3 CICLO SELOI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																														
							Actual																																
	15	Konstrusaun ka rehabilitasaun ba EPE Mantane	MEJD PKRIE EPE MANTANE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																														
							Actual																																
	16	Konstrusaun ka rehabilitasaun ba EBF Lacio	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																														
							Actual																																
	17	Konstrusaun ka Rehabilitasaun ba Pre-Escolar Cotoabauro	MEJD PKRIE PRE-ESCOLAR COTABAURO	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																														
							Actual																																
	18	Konstrusaun ka Rehabilitasaun ba EBF Teblor	MEJD PKRIE EBF TEBLOR	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																														
							Actual																																
19	Konstrusaun ka Rehabilitasaun ba EBF Darahe	MEJD PKRIE EBF DARAHE	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan		■																															
						Actual																																	
20	Konstrusaun ka Rehabilitasaun ba ESGAM Aileu	MEJD PKRIE ESGAM AILEU	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan			■																														
						Actual																																	
21	Konstrusaun ka Rehabilitasaun ba EBF Fatubessi	MEJD PKRIE EBF FATUBESSI	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan			■																														
						Actual																																	
LAULARA (LA)	32	New Install New Transformer & Extend LV Line & New distribution Line from Madabeno to Sarlala Aileu District	Aldepo Murak Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000162	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■																													
							Actual																																
	33	Installation New MV Line,transformer & Extend LV Line & distribution Line from Lebukuku to Besilau and Fatuk Hun - Aileu District	osxavijoneli unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000179	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■																													
							Actual																																
REMEXIO	43	Konstrusaun ka Rehabilitasaun ba EBF Fatubutik	MEJD PKRIE EBF FATUBUTIK	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan			■																													
							Actual																																
	44	Konstrusaun ka Rehabilitasaun ba EBC Mau-Meta	MEJD PKRIE EBC MAU-META	Kontratu ho Grupo Comunitario	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan			■																													
							Actual																																
	45	New MV Line ,Install New transformer & Extend LV line & New distribution Line from Simpang Tiga Lequidoe Tursai Aileu District	Cadila Supplie Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000163	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■																												
							Actual																														ABANDONA		

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2023																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
Município	MUNICIPIO AILEU NO POSTOS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MAIO																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
LEQUIDOE (LE)	50	New Construction of Health Post and Doctor's House Buiding in Aileu, Lequidoe / Fatuberli, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-073	LM-CD	MINISTERIO SAUDE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</

Note: Planu Periode inspesaun iha tereinu Implementa Planu Periode Inspensaun iha Terenu Relatoriu avaliasuan mensal iha Dili Inspesaun Prosesu Pagamentu

Prepara Husi :

(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P.

Sertifica Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN - I.P.

Aprova Husi :

(Eng. Januario Maia Guerreiro)
Adjunto Director Executivo, ADN - I.P.