REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU MANATUTO

JUNHO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO MANATUTO

JUNHO 2022

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INDICE

SUMÁRIO 1

INDICE 2

I. INTRODUSAUN 3

1.1 Enkuadramentu Legal 3

1.2 Perfil Municipio Manatuto 3

1.3. Lista Projectos 7

II. PROGRESU FISIKU 25

2.1 Progresso Fisiku Kada Fulan 25

III. OBSTÁCLO IHA TERENU 26

3.1 Obstáclo Servisu Iha Terenu 26

IV. REKOMENDASAUN IHA TERENU 27

4.1 Rekomendasaun Servisu Iha Terenu 27

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias 4

Tabela 1.1 : Forca de Trabalho ADN, I.P Municipio Manatuto 4

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto 6

Tabela 1.3.1 : Projecto Municipio Manatuto Por Fundus Finansiamentos 7

Tabela 1.3.2 : Projecto Municipio Manatuto Por Sectores 11

Tabela 1.3.3 : Projecto Municipio Manatuto Por Ministerio 18

Tabela 1.4 : Dadus Populasaun Munisipiu Manatuto 25

I . INTRODUSAUN.

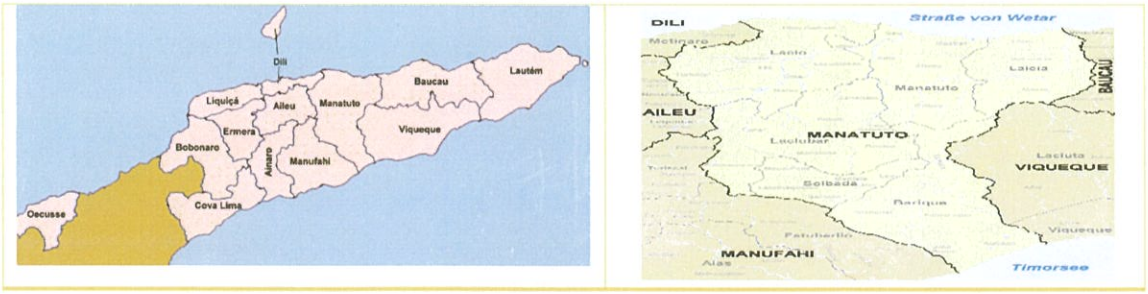
1.1.Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria

1.2. Perfil Municipio Manatuto



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manatuto iha luan 1,706 km² ho populasaun nain 42,742 tuir Sensus 2010. Administrasaun Munisipal Manatutoiha Postos Administrativos nen (6), Sukus 29 no aldeias 99 , mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeias.

Natarbora		Laclo		Laklubar		Laleia	
Sukus	**Aldeia**	**Sukus**	**Aldei**	**Suku**	**Aldeia**	**Sukus**	**Aldeias**
Aubeon	2	Hohorai	4	Batara	4	Cairui	7
Barique	2	Locomesak	5	Hatu ma quere k	3	Hatulara n	3
Fatuwaque	2	Uma kaduak	3	Funar	4	Lifau	3
Manehat	3	Uma naruk	4	Mane lima	6		
Uma Boco	2			-	8		
				Sanan a Na'i	4		
Total	**11**		**18**		**30**		**13**

Data husi: Livro 3 B OJE 2021, pag 69

Manatuto		Soibada	
sukus	**Aldeia**	**sukus**	**aldeias**
Ailili	2	Fatuma querek	2
Aitekas	4	Leo-hat	2
Cribas	5	Manlala	2
Iliheu	5	Maun Fahe	2
Ma'abat	2	Somoro	2
Sau	2		
	22		**10**

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Manatuto

Forca de Trabalho ADN,I.P **Municipio Manututu**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**	**3**				**3**	
2	Administrasaun no Financas	**0**	**0**				**0**	
3	Motorista	**1**	**1**				**1**	
4	Seguransa	**0**	**0**				**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Manatuto.

ASET ADN,IP MUNICIPIO MANATUTO								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					
9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	AC	4	4					

20	Kipas Angin	4	4					
21	Kompor	1	1					
22	Kompor Gas	1	1					
23	Rack sepatu	3	3					
24	Rack Piring	1	1					
25	Lampu	11	11					
26	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dadus projetu ne'ebe sei lao hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Finansiamentos, 1.3.2 Projeto Por Sectors no 1.3.3 Projeto Por Ministerios.

1.3.1 : Lista Projectos Municipio Manatuto Por Fundus Finansiamentos

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	11	$ 2,449,084.64	24.74%
2	Laclo	9	$ 49,767,971.56	87.29%
3	Laclubar	11	$ 36,930,495.47	79.86%
4	Laleia	4	$ 534,417.22	24.26%
5	Manatuto Villa	21	$ 45,928,020.17	79.35%
6	Soibada	7	$ 4,470,048.98	76.27%
	Grand Total	63	$ 140,080,038.04	81.04%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	3	$ 48,698,873.04	87.85%
3	Laclubar	2	$ 35,075,150.37	82.49%
4	Laleia		$ -	0.00%
5	Manatuto Villa	7	$ 44,188,670.20	81.32%
6	Soibada	1	$ 3,553,954.20	85.91%
	Grand Total	13	$ 131,516,647.81	84.17%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo		$ -	0.00%
3	Laclubar		$ -	0.00%
4	Laleia		$ -	0.00%
5	Manatuto Villa	4	$ 665,658.27	41.11%
6	Soibada		$ -	0.00%
	Grand Total	4	$ 665,658.27	41.11%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 404,938.08	54.93%
2	Laclo	1	$ 50,745.00	34.95%
3	Laclubar	2	$ 675,432.39	29.86%
4	Laleia		$ -	0.00%
5	Manatuto Villa	1	$ 29,275.84	15.92%
6	Soibada		$ -	0.00%
	Grand Total	6	$ 1,160,391.31	38.48%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	7	$ 1,849,648.24	12.49%
2	Laclo	2	$ 646,243.79	65.35%
3	Laclubar	2	$ 661,982.34	28.68%
4	Laleia	2	$ 305,588.74	2.60%
5	Manatuto Villa	1	$ 175,266.63	0.00%
6	Soibada	4	$ 630,201.31	30.30%
	Grand Total	18	$ 4,268,931.05	24.41%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique		$ -	0.00%
2	Laclo	1	$ 98,147.27	0.00%
3	Laclubar	2	$ 202,223.29	0.00%
4	Laleia	1	$ 86,883.29	0.00%
5	Manatuto Villa	5	$ 382,490.63	0.00%
6	Soibada	1	$ 102,512.31	0.00%
	Grand Total	10	$ 872,256.79	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	Barique	2	$ 194,498.32	78.34%
2	Laclo	2	$ 273,962.46	80.30%
3	Laclubar	3	$ 315,707.08	54.07%
4	Laleia	1	$ 141,945.19	85.74%
5	Manatuto Villa	3	$ 486,658.60	47.30%
6	Soibada	1	$ 183,381.16	90.00%
	Grand Total	12	$ 1,596,152.81	66.41%

1.3.2 : Lista Projectos Municipio Manatuto Por Sectors

NO	POR SECTOR	TOTAL MUNICIPIO MANATUTO		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO	1	$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	9	$ 1,430,360.48	29.48%
5	EDUKASAUN	12	$ 1,236,740.28	24.88%
6	ELETRIFIKASAUN NASIONAL	2	$ 1,076,003.44	78.57%
7	ESTRADAS	19	$ 13,075,209.38	62.85%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
9	IMPRESTIMO	4	$ 115,112,106.35	84.96%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
12	PONTES	1	$ 3,553,954.20	85.91%
13	SAUDE	7	$ 840,178.96	63.50%
14	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	63	$ 140,080,038.04	81.04%

NO	POR SECTOR	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA	1	$ 370,511.25	15.83%
2	AGUA E SANEAMENTO	1	$ 162,377.94	41.85%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 408,460.73	26.02%
5	EDUKASAUN		$ -	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 913,115.74	0.00%
8	FLOOD CONTROL	1	$ 242,560.14	63.68%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN	2	$ 157,560.52	41.96%
12	PONTES		$ -	0.00%
13	SAUDE	2	$ 194,498.32	78.34%
14	TURISMO		$ -	0.00%
	Grand Total	11	$ 2,449,084.64	24.74%

NO	POR SECTOR	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO	1	$ 153,942.39	72.74%
4	EDIFICIOS PUBLICOS	2	$ 170,765.07	73.64%
5	EDUKASAUN	1	$ 98,147.27	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 380,582.61	72.08%
7	ESTRADAS	3	$ 649,558.35	65.48%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 48,314,975.87	87.98%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	87.29%

NO	POR SECTOR	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS		$ -	0.00%
5	EDUKASAUN	2	$ 202,223.29	0.00%
6	ELETRIFIKASAUN NASIONAL	1	$ 695,420.83	82.11%
7	ESTRADAS	4	$ 1,337,414.73	29.28%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	1	$ 34,379,729.54	82.49%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE	3	$ 315,707.08	54.07%
14	TURISMO		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	79.86%

NO	POR SECTOR	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	2	$ 419,275.62	29.03%
5	EDUKASAUN	1	$ 86,883.29	0.00%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	1	$ 28,258.31	28.08%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	4	$ 534,417.22	24.26%

NO	POR SECTOR	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	3	$ 364,960.55	18.60%
5	EDUKASAUN	6	$ 563,592.96	25.30%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	5	$ 9,583,559.45	75.15%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO	2	$ 32,417,400.94	83.09%
10	JUVENTUDE NO DESPORTU	1	$ 2,362,976.44	76.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES		$ -	0.00%
13	SAUDE	2	$ 329,973.56	63.77%
14	TURISMO	2	$ 305,556.27	28.66%
	Grand Total	21	$ 45,928,020.17	79.35%

NO	POR SECTOR	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	AGRICULTURA		$ -	0.00%
2	AGUA E SANEAMENTO		$ -	0.00%
3	COMERCIO		$ -	0.00%
4	EDIFICIOS PUBLICOS	1	$ 66,898.51	0.00%
5	EDUKASAUN	2	$ 285,893.47	57.73%
6	ELETRIFIKASAUN NASIONAL		$ -	0.00%
7	ESTRADAS	3	$ 563,302.80	33.90%
8	FLOOD CONTROL		$ -	0.00%
9	IMPRESTIMO		$ -	0.00%
10	JUVENTUDE NO DESPORTU		$ -	0.00%
11	MANUTENSAUN NO REHABILITASAUN		$ -	0.00%
12	PONTES	1	$ 3,553,954.20	85.91%
13	SAUDE		$ -	0.00%
14	TURISMO		$ -	0.00%
	Grand Total	7	$ 4,470,048.98	76.27%

1.3.3 : Lista Projectos Municipio Manatuto Por Ministerios

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	4	$ 567,521.53	55.91%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	30	$ 133,379,771.97	82.63%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	13	$ 1,303,638.79	23.60%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE	9	$ 1,175,863.67	50.75%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	63	$ 140,080,038.04	81.04%

NO	POR MINISTERIO	Barique		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 370,511.25	15.83%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 1,475,614.34	19.55%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU		$ -	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	2	$ 194,498.32	78.34%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$ 408,460.73	26.02%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 2,449,084.64	24.74%

NO	POR MINISTERIO	Laclo		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 120,020.07	90.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	5	$ 49,345,116.83	87.56%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 98,147.27	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 204,687.39	63.37%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	9	$ 49,767,971.56	87.29%

NO	POR MINISTERIO	Laclubar		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	6	$ 36,412,565.10	80.53%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$ 202,223.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	3	$ 315,707.08	54.07%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	11	$ 36,930,495.47	79.86%

NO	POR MINISTERIO	Laleia		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	1	$ 141,945.19	85.74%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	1	$ 28,258.31	28.08%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	$ 86,883.29	0.00%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 277,330.43	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	4	$ 534,417.22	24.26%

NO	POR MINISTERIO	Manatuto Villa		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	$ 305,556.27	28.66%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA	1	$ 29,275.84	15.92%
4	MINISTERIO DAS OBRAS PUBLICAS	7	$ 42,000,960.39	81.28%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	$ 563,592.96	25.30%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE	4	$ 665,658.27	41.11%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	$ 2,362,976.44	76.00%
	Grand Total	21	$ 45,928,020.17	79.35%

NO	POR MINISTERIO	Soibada		
		TOTAL PROJECTO	MONTANTE KONTRATO ($)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		$ -	0.00%
2	MINISTERIO AGRIKULTURA E PESCAS		$ -	0.00%
3	MINISTERIO DA JUSTICA		$ -	0.00%
4	MINISTERIO DAS OBRAS PUBLICAS	4	$ 4,117,257.00	78.79%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$ 352,791.98	46.78%
6	MINISTERIO PLANU E ORDENAMENTU		$ -	0.00%
7	MINISTERIO SAUDE		$ -	0.00%
8	MINISTERIO TURISMO KOMERCIO E INDUSTRIA		$ -	0.00%
9	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL		$ -	0.00%
10	SECRETARIADO ESTADO JUVENTUDE E DESPORTU		$ -	0.00%
	Grand Total	7	$ 4,470,048.98	76.27%

1.4. Dadus Populasaun Munisipiu Manatuto

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Barique	5,833	1,924	1,617	1,183	1,109
Laclo	8,193	2,250	2,185	1,919	1,838
Laclubar	12,777	3,445	3,571	2,924	2,836
Laleia	3,930	1,181	1,189	817	743
Manatuto	15,446	4,741	4,609	3,109	2,987
Soibada	3,511	237	213	239	259

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1. Progressu Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1. Obtáclo Servisu iha Terenu

Observasaun geral ba projeito hirak nebe mak implementa iha Munisipio Manatuto

1. Projeito Lao la tuir tempo nebee asina entre parte rua
2. Laiha tekniko supervisaun husi projeito nain atu halo kontrolo diaremente
3. Tekniko kompanha la iha tereno
4. Skill badaen neebe mak la dun professional

Obstalku teknik A.D.N hasoru

1. Distansia ne'ebe dook difikulta teknik atu servisu lalais
2. Kondisaun estrada neébe a'at
3. Kontraktor sira ne'ebe mak servisu iha terreno barak mak la tuir Spesifikasaun ne'ebe iha kontartu laran.
4. Planu Mapamentu Enginheiro Munisipiu la konsege realiza tuir planu tamba hare hosi nia distansia ne'ebe dook.
5. Sistema dropbox iha Munisipiu dala ruma iha problema lina internet

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Presija tebes atu aumenta ema iha Munisipiu atu nune bele halo servisu ba administrasaun ne'ebe efektivo.
2. Sebele sistema dropbox tau mos iha dekstop Munisipiu para labele atraja ami nia servisu.

Note: Asinatura Husi Eng. Municipio Manatuto

Força de Trabalho ADN,I.P Municipio Manatuto						
No	**Deskrisaun**	**Identidade**				
		Naran Kompletu	**Nu. ID Card**	**Pozisaun**	**Fotografia**	**Asinatura**
1	Enjineiru	Aleixo da C. Andrade	081	Enjineiru EPAS		
		José R. Carlos Gusmão	168	Enjineiru ITI		
		Adonis Julio Fernandes	152	Enjineiru ME		

2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Timoteo da Silva Morais	120	Motorista		

#ANEXU C1 (MV-1)

Back-up Data

Naran Projeto : **Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto**

No. kontratu : **SSS/062/MOPTC-2017**

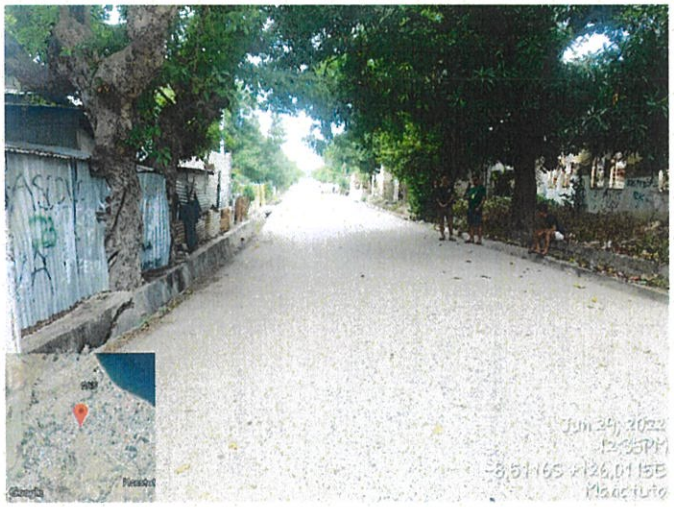
Data Inspesaun : 29/ 06/ 2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,041,478, Latetude : -8,518,704
End Point : Long : 126,014,554, Latetude : -8,509,156

Naran Inspector : 1. Eng. Jose R.C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha ona iha tereinu tanba projetu refere remata nia fiziku 100% no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**



Sketch Item servisu iha tereinu la iha ona tanba projetu refere remata ona nia fiziku 100% iha tereinu no hein Rekomendasaun ikus husi MOP.



#ANEXU C1 (MV-2)

Back-up Data

Naran Projeto : **Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto**

No. kontratu : **SSS/061/MOPTC-2017**

Data Inspesaun : 29/ 06/ 2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,019,530, Latetude: -8,514,341

End Point : Long : 126,007,849, Latetude: -8516389

Naran Inspector : 1. José Roberto, C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu iha tereinu la iha ona tanba projetu refere remata ona nia fiziku 100% iha tereinu no hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**

Data Inspesaun : 10/ 06 /2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 126,021,108, Latetude : -8,518,339
End Point : Long : 126,003,775, Latetude : -8,517,000

Naran Inspector : Eng. José Roberto, C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha ona iha tereinu tanba Projetu refere remata ona nia fiziku 100% iha Tereinu no husi kompania hein Rekomendasaun ikus husi MOP.	

#ANEXU C1 (MV-11)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

Data Inspesaun : 26/06/2022

Fatin Inspesaun : Manatuto Villa

Koordinadas :

Start Point : Long : 125,976,684, Latetude : -8,560,139
End Point : Long : 125,975,550, Latetude : -8,560,139

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba prjeito refere tama ona **FHO**	

#ANEXU C1 (MV-11)

Back-up Data

Naran Projeto : **Sumase River**
No. kontratu : **SSS/113/MOPTC-2017**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba prjeito refere tama ona **FHO**	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba prjeito refere tama ona **FHO**	

#ANEXU C1 (MV-12)

Back-up Data

Naran Projeto : **Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality**

No. kontratu : **SSS/115/MOPTC-2016**



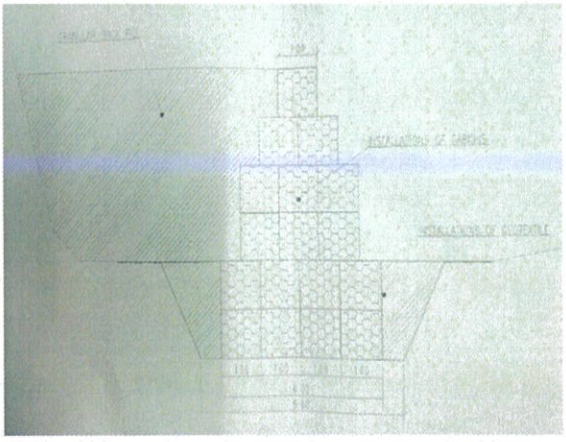


#ANEXU C1 (MV-14)

Back-up Data

Naran Projeto : **New Const. of Gabion Tower No. 04 Section Manatuto - Baucau Manatuto Municipality**

No. kontratu : **NCB/029/MOP-2020**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu finaliza ona iha tereinu tamba ne'e husi parte kompania hein rekomendasaun pagamento ikus baihira projeito nain (Owner) prosesa.	
	

#ANEXU C1 (MV-14)

Back-up Data

Naran Projeto : **New Const. of Gabion Tower No. 04 Section Manatuto - Baucau Manatuto Municipality**

No. kontratu : **NCB/029/MOP-2020**

Data Inspesaun : 08 / 05 /2022

Fatin Inspesaun : Manatuto Vila

Koordinadas :

Start Point : Long : 126,041,478, Latetude : -8,518,704
End Point : Long : 126,014,554, Latetude : -8,509,156

Naran Inspector : José Roberto, C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu finaliza ona iha tereinu tamba ne'e husi parte kompania hein rekomendasaun pagamento ikus baihira projeito nain (Owner) prosesa.	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

Data Inspesaun : 17/ 06/ 2022

Fatin Inspesaun : Manatuto-Laclubar

Koordinadas :

Start Point : Long : -84310383, Latetude : 125.5843077

End Point : Long : -8373105, Latetude : 125.5915918

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

2. Eng. Augusta da Costa Ferreira

3. Eng. Vidal Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	

#ANEXU C1 (MV- 4)

Back-up Data

Naran Projeto : **RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road (sta.65+235 to Sta 100+355)**

No. kontratu : ICB/023/MPW-2013

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sketch laiha tanba servisu Maintenance	

#ANEXU A

MUNICIPIO MANATUTO (LISTA GERAL)

					Localizasaun Projeto									
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%	57.33%	$ 1,468,479.04	$ 1,092,926.02	ON-GOING	
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%	79.82%	$ 2,418,275.38	$ 611,239.02	ON-GOING	
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%	76.00%	$ 1,795,843.89	$ 567,132.55	ON-GOING	
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.77%	84.56%	$ 23,686,140.67	$ 4,325,714.27	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 0.25%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%	73.76%	$ 3,249,684.75	$ 1,155,861.25	ON-GOING	
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%	78.74%	$ 142,605.32	$ 38,497.01	ON-GOING	
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%	79.26%	$ 62,737.67	$ 16,417.87	ON-GOING	
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%	10.97%	$ 24,834.32	$ 201,566.41	ON-GOING	
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%	15.92%	$ 4,660.85	$ 24,614.99	ON-GOING	
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%	85.28%	$ 57,127.26	$ 9,862.65	ON-GOING	
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%	90.00%	$ 1,338,197.25	$ 148,688.58	ON-GOING	Falta Retensaun
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%	84.85%	$ 1,977,323.53	$ 353,164.00	ON-GOING	
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	9-Dec-20	91.97%	58.29%	$ 153,284.47	$ 109,699.18	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 0.27%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63		94.92%	0.00%	$ -	$ 175,266.63	ON-GOING	
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	38.08%	24.53%	$ 63,229.28	$ 194,519.23	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 9.00%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	92.28%	0.00%	$ -	$ 77,936.20	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 6.93%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	18.28%	0.00%	$ -	$ 62,996.83	ON-GOING	
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	18.98%	0.00%	$ -	$ 64,383.50	ON-GOING	
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	19.35%	0.00%	$ -	$ 88,918.34	ON-GOING	
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	18.66%	0.00%	$ -	$ 66,144.65	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%	0.00%	$ -	$ 100,047.31	ON-GOING	
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%	0.00%	$ -	$ 277,330.43	ON-GOING	
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92%	85.74%	$ 121,709.07	$ 20,236.12	ON-GOING	
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	99.86%	28.08%	$ 7,934.90	$ 20,323.41	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 16.69%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	20.28%	0.00%	$ -	$ 86,883.29	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 12.72%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%	82.11%	$ 571,034.27	$ 124,386.56	ON-GOING	
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	91.66%	82.49%	$ 28,360,730.61	$ 6,018,998.93	ON-GOING	
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%	19.85%	$ 22,429.62	$ 90,537.91	ON-GOING	
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%	86.50%	$ 70,740.86	$ 11,035.98	ON-GOING	
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.67	Aug. 25, 2020	54.37%	11.80%	$ 56,774.87	$ 424,254.80	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 41.26%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%	74.55%	$ 144,924.09	$ 49,478.63	ON-GOING	
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	87.04%	42.37%	$ 189,884.93	$ 258,324.46	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 1.25%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0.00%	0.00%	$ -	$ 213,772.95	ON-GOING	
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%	64.11%	$ 77,547.51	$ 43,415.20	ON-GOING	
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	23.39%	0.00%	$ -	$ 102,060.99	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 8.16%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	17.54%	0.00%	$ -	$ 100,162.30	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 2.27%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,553,954.20	Feb. 27, 2017	99.81%	85.91%	$ 3,053,097.27	$ 500,856.93	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 2.19%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	100.00%	90.00%	$ 165,043.06	$ 18,338.10	ON-GOING	
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada Town	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%	70.00%	$ 114,907.80	$ 49,246.20	ON-GOING	
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	43.62%	26.72%	$ 54,261.45	$ 148,775.12	ON-GOING	
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	18.73%	11.11%	$ 21,792.83	$ 174,319.40	ON-GOING	
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	26.58%	0.00%	$ -	$ 66,898.51	ON-GOING	
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	21.54%	0.00%	$ -	$ 102,512.31	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 6.55%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%	63.68%	$ 154,455.92	$ 88,104.22	ON-GOING	

NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	MONT. KONT. ($)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Status Projecto	OBS
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%	15.83%	$ 58,645.87	$ 311,865.38	Abandona	Abandona
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%	87.26%	$ 13,853.09	$ 2,022.47	ON-GOING	
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%	63.99%	$ 74,817.23	$ 42,097.65	ON-GOING	
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%	99.96%	$ 77,556.13	$ 27.31	FHO	Projecto ne Finaliza ona
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%	41.85%	$ 67,961.57	$ 94,416.37	ON-GOING	
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%	36.88%	$ 52,260.01	$ 89,424.95	ON-GOING	
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	29.03%	0.00%	$ -	$ 343,111.47	ON-GOING	
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 269,211.81	June 10, 2021	0.93%	0.00%	$ -	$ 269,211.81	ON-GOING	
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	42.18%	0.00%	$ -	$ 300,792.46	ON-GOING	
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73	Oct. 18, 2021	30.72%	26.02%	$ 106,266.80	$ 302,193.93	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 1.81%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%	72.08%	$ 274,330.03	$ 106,252.58	ON-GOING	
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%	90.00%	$ 2,983.11	$ 331.45	ON-GOING	
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%	90.00%	$ 108,017.87	$ 12,002.20	PHO	Falta Retensaun
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,843.79	Dec. 13, 2019	68.89%	56.58%	$ 126,647.74	$ 97,196.05	ON-GOING	
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	70.00%	70.00%	$ 295,680.00	$ 126,720.00	ON-GOING	
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%	34.95%	$ 17,736.12	$ 33,008.88	PENDENTE	
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	97.16%	72.74%	$ 111,978.83	$ 41,963.56	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 16.34%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	87.98%	87.98%	$ 42,506,027.78	$ 5,808,948.09	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Junho Aumenta 1.08%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	0.00%	0.00%	$ -	$ 98,147.27	ON-GOING	
	TOTAL							**$ 140,080,038.04**				**$ 113,524,454.92**	**$ 26,555,583.12**		

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

2. Eng. Jose Roberto C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

3. Eng. Adonis Julio Ferndandes
Eng. ba Projeito ME, ADN, I.P

Certifika Husi:

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

LISTA #ANEXU B

PROGRESSU FISIKU KADA FULAN

					LOKALIZASAUN PROJETU					Jun-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	$ 2,561,405.06	Aug. 25, 2018	63.80%		63.80%
2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	$ 3,029,514.40	Aug. 25, 2017	89.20%		89.20%
3	Construção de novo Estadio de Futebol em Manatuto	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Manatuto Villa	Manatuto	Obrai Unipesoal, Lda	$ 2,362,976.44	June 30, 2015	82.08%		82.08%
4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	R.D Interior Junior Construction / Hebei Road and Bridge Group	$ 28,011,854.94	Feb. 10, 2014	93.52%	0.25%	93.77%
5	Consultant Supervision (M-L & L-N)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Manatuto Villa	Manatuto	Sinotech Engineering Consultant	$ 4,405,546.00	Sept. 3, 2014	73.76%		73.76%
6	Konstrusaun ESTV Beadi-Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Manatuto Villa	Manatuto	Ralan Unip. Lda	$ 181,102.33	Oct. 10, 2019	91.59%		91.59%
7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Unip. Lda	$ 79,155.54	Dec. 18, 2019	88.07%		88.07%
8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	ESTATAL	PDIM	TURISMO	Manatuto Villa	Manatuto	Carya Timor Leste Lda	$ 226,400.73	Dec. 18, 2019	43.70%		43.70%
9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	MINISTERIO DA JUSTICA	LM-BS	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Baboe Unip Lda	$ 29,275.84	March 1, 2020	15.92%		15.92%
10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Kartini Unipessoal Lda	$ 66,989.91	Jan. 7, 2021	95.34%		95.34%
11	Sumase River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Forte, Unip. Lda	$ 1,486,885.83	Sept. 7, 2017	100.00%		100.00%
12	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Manatuto Villa	Manatuto	Ilatun, Lda	$ 2,330,487.53	July 25, 2016	96.42%		96.42%
13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Manatuto Villa	Manatuto	Talamori Unip.Lda	$ 262,983.65	9-Dec-20	91.70%	0.27%	91.97%
14	New Construction of Gabions Tower No. 4 Section Manatuto - Baucau Municipality Manatuto	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Manatuto Villa	Manatuto	Giovanio Unip. Lda	$ 175,266.63	2-Aug-21	94.92%		94.92%
15	New Construction of Fence at Izolation Covid-19 in Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	K-6, UNIPESSOAL LDA	$ 257,748.51	Jan. 12, 2022	29.08%	9.00%	38.08%
16	Supply and Installtion Main Power For Isolation and Laboratorium Building Ma'abat Manatuto Municipality	MINISTERIO SAUDE	Fundo Covid-19	EDIFICIOS PUBLICOS	Manatuto Villa	Manatuto	Fraternity Unipessoal Lda	$ 77,936.20	Jan. 12, 2022	85.34%	6.93%	92.28%
17	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE ESG KAY RALA	$ 62,996.83	Oct. 15, 2021	18.28%		18.28%
18	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF RENTAU	$ 64,383.50	Oct. 15, 2021	18.98%		18.98%
19	Konstrusaun ka Rehabilitasaun ba PE Rembor	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE PE REMBOR	$ 88,918.34	Oct. 15, 2021	19.35%		19.35%
20	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF OBRATO	$ 66,144.65	Oct. 15, 2021	18.66%		18.66%
21	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Manatuto Villa	Manatuto	MEJD PKRIE EBF BAHADIK	$ 100,047.31	Oct. 15, 2021	0.00%		0.00%
22	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Laleia	Manatuto	DCO Unip.Lda	$ 277,330.43	July 18, 2019	0.00%		0.00%
23	Konstrusaun Edificio Posto Administrativo Laleia	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laleia	Manatuto	Hare Unip.Lda	$ 141,945.19	Oct. 8, 2019	98.92%		98.92%
24	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laleia	Manatuto	As Jazesia Unipessoal Lda	$ 28,258.31	June 10, 2021	83.18%	16.69%	99.86%
25	Konstrusaun ka Rehabilitasaun ba EP Cairui	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laleia	Manatuto	MEJD PKRIE EP CAIRUI	$ 86,883.29	Oct. 15, 2021	7.56%	12.72%	20.28%
26	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclubar	Manatuto	Tasibala III Unip. Lda	$ 695,420.83	June 7, 2016	91.24%		91.24%
27	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclubar	Manatuto	China Nuclear Industry 22ND Construction Co; LTD	$ 34,379,729.54	Nov. 20, 2014	91.66%		91.66%
28	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Ladiama Unip. Lda	$ 112,967.53	Sept. 23, 2019	22.06%		22.06%
29	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Tonijo Unip. Lda	$ 81,776.84	Oct. 8, 2019	100.00%		100.00%
30	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 481,029.66	Aug. 25, 2020	13.11%	41.26%	54.37%
31	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Laclubar	Manatuto	Ryzena Unipessoal Lda	$ 194,402.72	Dec. 20, 2019	82.83%		82.83%
32	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Sun Rise Golden Construction 02 Lda	$ 448,209.39	June 10, 2021	85.79%	1.25%	87.04%
33	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclubar	Manatuto	Adahiak Orlao Unipessoal Lda	$ 213,772.95	June 10, 2021	0.00%		0.00%
34	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	MINISTERIO SAUDE	PDIM	SAUDE	Laclubar	Manatuto	Hatuwari Unip. Lda	$ 120,962.71	July 28, 2019	71.23%		71.23%
35	Konstrusaun ka Rehabilitasaun ba EBF Batara	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF BATARA	$ 102,060.99	Oct. 15, 2021	15.24%	8.16%	23.39%
36	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclubar	Manatuto	MEJD PKRIE EBF AISIU-UM	$ 100,162.30	Oct. 15, 2021	15.27%	2.27%	17.54%
37	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Soibada	Manatuto	FIRDO UNIPESSOAL LDA	$ 3,384,214.14	Feb. 27, 2017	97.62%	2.19%	99.81%
38	Konstrusaun ESTV Soibada Manatuto (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 183,381.16	Sept. 23, 2019	100.00%		100.00%
39	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 10 Soibada to Soibada	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	$ 164,154.00	March 25, 2020	70.00%		70.00%
40	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 203,036.57	June 10, 2021	43.62%		43.62%
41	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Soibada	Manatuto	Ryzena Unipessoal Lda	$ 196,112.23	June 10, 2021	18.73%		18.73%
42	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Soibada	Manatuto	Manufahi Kiik Unip. Lda	$ 66,898.51	Nov. 26, 2021	26.58%		26.58%
43	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Soibada	Manatuto	MEJD PKRIE EBC WEAIHUDIK	$ 102,512.31	Oct. 15, 2021	14.99%	6.55%	21.54%
44	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Barique	Manatuto	Yoku Unipessoal Lda	$ 242,560.14	Oct. 24, 2019	70.75%		70.75%
45	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Barique	Manatuto	Tasibala II Const	$ 370,511.25	Sept. 13, 2016	17.59%		17.59%

					LOKALIZASAUN PROJETU					Jun-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	MONTANTE KONTRATU ($)	DATA KONTRATU	Previous Progress	This Month Progress	Komulativo Progress
46	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Zenobia Diak Unip.Lda	$ 15,875.56	Jan. 7, 2017	100.00%		100.00%
47	Konstrusaun Postu Saude Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Malack II Unip. Lda	$ 116,914.88	Sept. 23, 2019	71.10%		71.10%
48	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	MINISTERIO SAUDE	PDIM	SAUDE	Barique	Manatuto	Macucuren Unip. Lda	$ 77,583.44	Oct. 8, 2019	99.96%		99.96%
49	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Barique	Manatuto	Malaca Unip Lda	$ 162,377.94	Oct. 8, 2019	46.50%		46.50%
50	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Barique	Manatuto	Manufahi Kiik Unip. Lda	$ 141,684.96	Aug. 25, 2019	41.78%		41.78%
51	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	We"coi Unipessoal Lda	$ 343,111.47	June 10, 2021	29.03%		29.03%
52	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Linoel	$ 296,211.82	June 10, 2021	0.93%		0.93%
53	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Barique	Manatuto	Gimso Brothers Unip. Lda	$ 300,792.46	July 10, 2021	42.18%		42.18%
54	New construction of Gapura and gabion wall protection no jardim de herois de Natarbora	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	EDIFICIOS PUBLICOS	Barique	Manatuto	Senizu	$ 408,460.73		28.91%	1.81%	30.72%
55	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Laclo	Manatuto	Anopa Electrical Unip. Lda	$ 380,582.61	Sept. 1, 2016	95.99%		95.99%
56	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Laclo	Manatuto	Sahan I Unip.Lda	$ 3,314.56	Sept. 27, 2016	100.00%		100.00%
57	Konstrusaun Edificio Posto Administrativo Laclo	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Laclo	Manatuto	Ailili Const. Unip. Lda	$ 120,020.07	Oct. 8, 2019	100.00%		100.00%
58	Routine Roads Maintenance - Laclo, Manatuto Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	Egana, Unip. Lda	$ 223,836.50	Dec. 13, 2019	68.89%		68.89%
59	For Preparation of Detailled Engineering Design for Rehabilitation of "Municipio Roads" Package 9 : Laclo to Laclo Town Road	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Laclo	Manatuto	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	$ 422,400.00	April 25, 2020	70.00%		70.00%
60	Rehabilitation of Behau Mini Tradisional Food	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	EDIFICIOS PUBLICOS	Laclo	Manatuto	Esa-Un	$ 50,745.00	May 2, 2016	38.83%		38.83%
61	Konstrusaun Mercado Komunitaria Kikan Ilimano	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	PDIM	COMERCIO	Laclo	Manatuto	Surprise Unip. Lda	$ 153,942.39	Sept. 12, 2016	80.82%	16.34%	97.16%
62	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Laclo	Manatuto	Sinohydro Corporation Limited	$ 48,314,975.87	May.3, 2016	86.90%	1.08%	87.98%
63	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Laclo	Manatuto	MEJD PKRIE EBC REMANARUN	$ 98,147.27	Oct. 15, 2021	0.00%		0.00%

Prepara Husi:

1. Eng. Aleixo da Costa Andrade
Eng. ba Porjecto Edifício Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

3. Eng. José R.C. Gusmão
Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Manatuto, ADN, I.P

2. Eng. Adonis Julio Fernandes
Eng. ba Projeito ME, ADN, I.P

Verifika Husi :

Eng. Remigio da c.s dos Santos
Eng. Senior ba Projeito Insfrasturctura e Irigasaun, ADN, I.P

Eng/Arch.Francisco Xavier de D. Jeronimo
Eng. Senior ba Porjecto Edifício Publico Beé no Saneamento,ADN,I.P

Eng. Deolindo de Fatima Marques
ChefeSeksaun ME& ITC, ADN, I.P

Certifika Husi :

Eng. Emerenciana da Costa M.Freitas
Coordenadora Da Unidade de Controlo e Validação De Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MV- 4)

Project Name : RNUSP / Upgrading and Maintenance of Manatuto - Laclubar Junction Road(sta.65+235 to Sta 100+355)
Contractor : R.D. Interior Junior Construction/Hebei Road and Bridges Group Co. Ltd. (JV)
IPC no. : IPC no. 34 PBM 14 For the period: Oct 16, 2021 - Nov 15, 2021

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,832,315.90	$ 1,769,896.73	6.32%	$ -	0.00%	$ 1,769,896.73	6.32%	$ 62,419.18
200	EARHWORKS	$ 4,582,442.48	$ 4,051,855.40	14.46%	$ -	0.00%	$ 4,051,855.40	14.46%	$ 530,587.08
300	SUBBASE AND BASE COURSES	$ 3,815,952.12	$ 3,766,624.61	13.45%	$ -	0.00%	$ 3,766,624.61	13.45%	$ 49,327.51
400	SURFACE COURSE	$ 6,906,466.41	$ 6,806,708.10	24.30%	$ -	0.00%	$ 6,806,708.10	24.30%	$ 99,758.31
500	BRIDGE CONSTRUCTION	$ 1,532,360.99	$ 1,532,185.97	5.47%	$ -	0.00%	$ 1,532,185.97	5.47%	$ 175.03
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 6,212,247.57	$ 5,663,263.57	20.22%	$ -	0.00%	$ 5,663,263.57	20.22%	$ 548,983.99
700	MISCELLANEOUS STRUCTURES	$ 1,958,295.38	$ 1,941,390.20	6.93%	$ -	0.00%	$ 1,941,390.20	6.93%	$ 16,905.18
800	BIO ENGINEERING	$ 173,496.50	$ 143,962.95	0.51%	$ -	0.00%	$ 143,962.95	0.51%	$ 29,533.56
DW	DAYWORKS	$ 54,389.06	$ 54,389.06	0.19%	$ -	0.00%	$ 54,389.06	0.19%	$ -
	PROVISIONAL SUM AND CONTINGENCY	$ 343,891.70	$ 61,499.72	0.22%	$ -	0.00%	$ 61,499.72	0.22%	$ 282,391.98
	TOTAL =	**$ 27,411,858.12**	**$ 25,791,776.32**	**92.07%**	$ -	**0.00%**	**$ 25,791,776.32**	**92.07%**	**$ 1,620,081.81**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 599,996.82	$ 404,659.78	1.44%	$ 69,394.66	0.25%	$ 474,054.44	1.69%	$ 125,942.38
	CONTRACT AMOUNT	**$ 28,011,854.94**	**$ 26,196,436.10**	93.52%	**$ 69,394.66**	0.25%	**$ 474,054.44**	93.77%	**$ 27,537,800.50**
	GRAND TOTAL	**$ 28,011,854.94**	**$ 26,196,436.10**	93.52%	**$ 69,394.66**	0.25%	**$ 26,265,830.76**	93.77%	**$ 1,746,024.19**

Inspeksaun Husi:

1. (Eng. Jose R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN.I.P

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Iriigação Munisipiu Manatuto, ADN.I.P

3. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo) ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

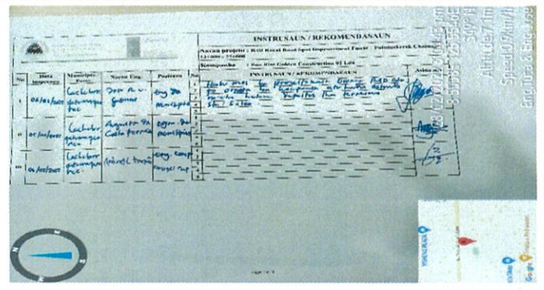
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (MV-4)

INSTRUSAUN/ REKOMENDASAUN

Naran projeto : RNUSP Upgrading and Maintenance project Manatuto - Laclubar Junction Road (sta. 65+235 - to sta 100+335)

Kompanha : R.D. Interior Junior Construction/Hebei Road and Bridge Group Co.Ltd.(JV)

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	17/06/2022	Manatuto/ Laclubar	Eng. Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P	1	Husu ba Kompanhia atu kontrola nafatin estrada ne'ebe maka rai monu taka saluran atu nune'e labele difikulta movimento/ transporte iha tempo udan.		
II		Manatuto/ Laclubar	Eng. Augusta da Costa Ferreira	Eng. Ba Projetu ITI Munisipiu Manatuto, ADN.I.P				
III		Manatuto/ Laclubar	Eng. Vidal Guterres	Eng. PMU ba Projetu Imprestimo,ADN.I.P				

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : **New Construction For Isolation Room Manatuto Municipality**
No. kontratu :

Data Inspesaun **:8 June 2022**

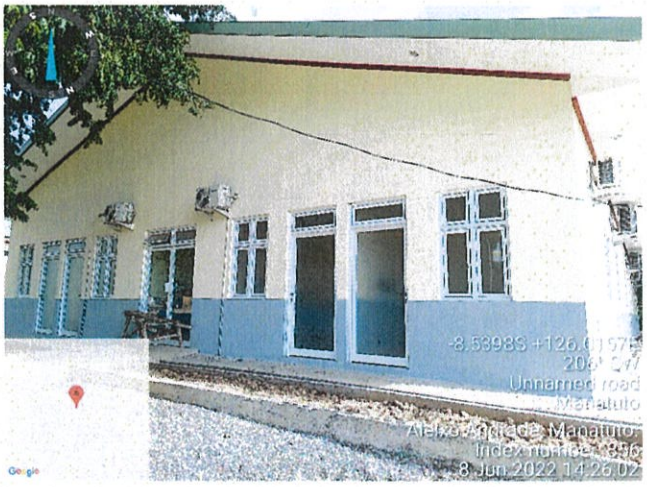
Fatin Inspesaun : Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5400S, Latetude : 126.0157,

End Point : Long :……..., Latetude :

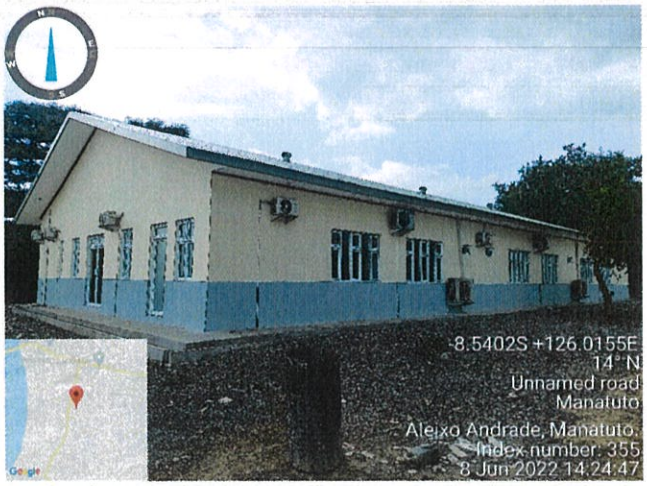
Naran Inspector **:Aleixo Da Costa Andrade**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto Dezenho	
Item serbisu Limpeja ikus nian	

#ANEXU C1 (MV-13)

Back-up Data

Naran Projeto : **New Construction For Isolation Room Manatuto Municipality**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto deznho Item Serbisu limpeja ikus nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu /Foto Dezenho Item serbisu Limpeja ikus nian	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (MV-13)

SUMMARY

PROJECT TITLE : NEW CONSTRUCTION FOR ISOLATION ROOM
LOCATION : MANATUTO VILA - MANATUTO MUNICIPALITY - TIMOR LESTE

			PROGRESS BY A D N					
No	**DESCRIPTION**	**AMOUNT (USD)**	**PROGRESS PREVIOUS (USD)**	**%**	**PROGRESS JUNE (USD)**	**%**	**PROGRESS TO DATE (USD)**	**% TO DATE**
I	*PREPARATION WORKS*	$ 9,172.89	$ 8,841.76	3.36%	$ 331.13	0.13%	$ 9,172.89	3.49%
II	*FUNDATION WORKS*	$ 596.66	$ 596.66	0.23%	$ -	0.00%	$ 596.66	0.23%
III	*CONCRETE WORKS*	$ 42,907.24	$ 42,907.24	16.32%	$ -	0.00%	$ 42,907.24	16.32%
IV	*WALL INSTALLATION AND PLESTERING*	$ 27,382.53	$ 27,382.53	10.41%	$ -	0.00%	$ 27,382.53	10.41%
V	*CARPENTER WORKS*	$ 24,244.00	$ 24,244.00	9.22%	$ -	0.00%	$ 24,244.00	9.22%
VI	*ROOFING WORKS*	$ 27,358.42	$ 27,358.42	10.40%	$ -	0.00%	$ 27,358.42	10.40%
VII	*CEILING WORKS*	$ 10,715.61	$ 10,715.61	4.07%	$ -	0.00%	$ 10,715.61	4.07%
VIII	*FLOOR TILE WORKS*	$ 12,860.75	$ 12,860.75	4.89%	$ -	0.00%	$ 12,860.75	4.89%
IX	*ELECTRICAL WORKS*	$ 22,285.66	$ 22,285.66	8.47%	$ -	0.00%	$ 22,285.66	8.47%
X	*SANITASI WORKS*	$ 12,162.13	$ 12,162.13	4.62%	$ -	0.00%	$ 12,162.13	4.62%
XI	*PAINTING WORKS*	$ 6,469.39	$ 6,469.39	2.46%	$ -	0.00%	$ 6,469.39	2.46%
XII	*FURNITURE*	$ 14,694.00	$ 14,694.00	5.59%	$ -	0.00%	$ 14,694.00	5.59%
XIII	*FINAL CLEARING*	$ 310.00	$ -	0.00%	$ 310.00	0.12%	$ 310.00	0.12%
A	***CONTRUCTION COST***	**$ 211,159.28**	**$ 210,518.15**	**80.05%**	**$ 641.13**	**0.24%**	**$ 211,159.28**	**80.29%**
B	***FEE CONTRACTOR (10% x A)***	**$ 21,115.93**	**$ 21,051.82**	**8.00%**	**$ 64.11**	**0.02%**	**$ 21,115.93**	**8.03%**
C	***OVERHEAD***	**$ 4,850.00**	**$ 4,850.00**	**1.84%**	**$ 0.00**	**0.00%**	**$ 4,850.00**	**1.84%**
D	***TAX (2% x(A+B+C)***	**$ 4,742.50**	**$ 4,728.40**	**1.80%**	**$ 14.10**	**0.01%**	**$ 4,742.50**	**1.80%**
E	***CONTIGENCY (10% OF A)***	**$ 21,115.93**		**0.00%**		**0.00%**		**0.00%**
F	**TOTAL PROJECT COST (A +B + C + D + E)**	**$ 262,983.65**	**$ 241,148.37**	**91.70%**	**$ 719.35**	**0.27%**	**$ 241,867.72**	**91.97%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

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MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (MV-13)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION FOR ISOLATION ROOM

Kompanha : Talamori Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/06/2022	Manatuto Vila	Aleixo Da Costa A	Eng. Municpiu Manatuto	1	Husu ba Kompanha atu hadiak acian didin lolon neebe mak sedak kaber	
					2	Husu atu plamir fali didin lolon sira neebe sedauk kaber	
					3	Husu kompanha atu limpeja area liur no laran antes atu entrega ba projeito nain	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Data Inspesaun : 22 June 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto

Koordinadas :

Start Point : Long :-8.5390S, Latetude : 126,017E

End Point : Long : Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Item serbisu Sinta rai no Hada Bloko	

#ANEXU C1 (MV-15)

Back-up Data

Naran Projeto : **New Construction Fence**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu Sinta rai no Hada Bloko	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu Sinta rai no Hada Bloko	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (MV-15)
SUMMARY BOQ

Project Name : NEW CONSTRUCTION FENCE
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

NO	DESCRIPTION	AMOUNTH $	PROGRESS BY A D N					
			PROGRESS PREVIOUS		PROGRESS JUNE		PROGRESS TO DATE	
			AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)
I	PREPARATION WORKS	$ 3,104.30	$ 2,729.30	1.06%	$ -	0.00%	$ 2,729.30	1.06%
II	FUNDATION WORKS	$ 12,548.99	$ 10,940.60	4.24%	$ -	0.00%	$ 10,940.60	4.24%
III	CONCRETE WORKS	$ 101,240.97	$ 48,945.75	18.99%	$ 1,153.70	0.45%	$ 50,099.46	19.44%
IV	WALL INSTALLATION AND PLESTERING	$ 86,559.00	$ 4,183.15	1.62%	$ 19,521.35	7.57%	$ 23,704.50	9.20%
V	OTHERS WORKS	$ 3,727.08	$ -	0.00%	$ -	0.00%	$ -	0.00%
VI	FINAL CLEARING	$ 175.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 207,355.34**	**$ 66,798.80**	**25.92%**	**$ 20,675.06**	8.02%	**$ 87,473.86**	**33.94%**
B	**CONTRACTOR FEE (10% x A)**	**$ 20,735.53**	**$ 6,679.88**	**2.59%**	**$ 2,067.51**	0.80%	**$ 8,747.39**	**3.39%**
C	**OVERHEAD**	**$ 4,775.00**	**$ -**	**0.00%**	**$ -**	0.00%	**$ -**	**0.00%**
D	**TAX (2% x (A+B+C)**	**$ 4,147.11**	**$ 1,469.57**	**0.57%**	**$ 454.85**	0.18%	**$ 1,924.42**	**0.75%**
E	**CONTINGENCY (10% X A)**	**$ 20,735.53**	**$ -**	**0.00%**	**$ -**	0.00%	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 257,748.51**	**$ 74,948.25**	**29.08%**	**$ 23,197.41**	9.00%	**$ 98,145.67**	**38.08%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

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#ANEXU D1 (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha K6 atu troka bekisting hirak neebe aat/dodok ona atu nunee labele afeita fali ba koalidade kolom no ringbalok	
					2	Husu ba kompanha K6 atu hadiak sinta rai no sinta leten neebe la nivelado	
					3	Husu atu kahur masa ba hada batako tenki tuir campuran iha speksifikasaun BoQ	
					4	Husu nafatin ba kompanha atu sinta rai no kolom tenki tuir nafatin job mix formula neebe iha ona	
					5		

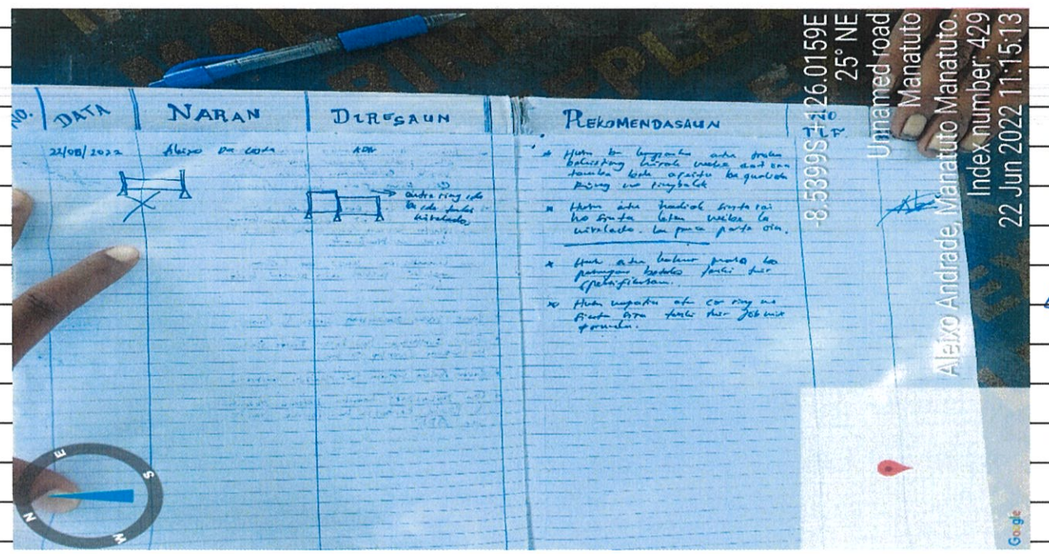
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#ANEXU D2 (MV-15)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction Fence

Kompanha : K6 Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	22/06/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1 2 3 4 5		
II					1 2 3 4 5		
III					1 2 3 4 5		

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : **Supply & Installation Main Power for Isolation & Laboratorium Building**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-229**

Data Inspesaun : 08 June 2022

Fatin Inspesaun : Beadi Aiteas, Manatuto Vila

Koordinadas :

Start Point : Long :-8.5403S, Latetude : 126,0153

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu monta odamatan	

#ANEXU C1 (MV-16)

Back-up Data

Naran Projeto : **Supply & Installation Main Power for Isolation & Laboratorium Building**

No. kontratu : **RDTL-MS-C19-DNA-DC-21-229**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu intalasaun electrical	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu pinta finishing	

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#ANEXU C2 (MV-16)
SUMMARY BOQ

Project Title : Supply & Installation Main Power for Isolation & Laboratorium Building
Location : MA'ABAT MANATUTU MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT			PROGRESS BY A D N					
NO	DESCRIPTION	AMOUNT (US$)	PROGRESS PREVIOUS		PROGRESS JUNE		PROGRESS TO DATE	
			Amount US$	%	Amount US$	%	Amount US$	%
I	PREPARATION WORKS	$ 1,129.26	$ 1,015.26	1.30%	$ 114.00	0.15%	$ 1,129.26	1.45%
II	NEW INSTALATION LOW VOLTAGE (LV) LINE	$ 16,429.56	$ 16,429.56	21.08%	$ -	0.00%	$ 16,429.56	21.08%
III	MAIN CONECTION TO ISOLAMENTO INCLUDE PROVIDE GENSET	$ 30,150.63	$ 30,150.63	38.69%	$ -	0.00%	$ 30,150.63	38.69%
IV	CONSTRUCTION HOUSE FOR GENSET	$ 14,172.92	$ 11,674.15	14.98%	$ 2,498.78	3.21%	$ 14,172.92	18.19%
V	FINAL CLEARING	$ 135.00	$ -	0.00%	$ 135.00	0.17%	$ 135.00	0.17%
A	**CONSTRUCTION COST**	**$ 62,017.37**	**$ 59,269.60**	**76.05%**	**$ 2,747.78**	**3.53%**	**$ 62,017.37**	**79.57%**
B	**CONTRACTOR FEE (10% x A)**	**$ 6,201.74**	**$ 5,926.96**	**7.60%**	**$ 274.78**	**0.35%**	**$ 6,201.74**	**7.96%**
C	**OVERHEAD**	**$ 2,275.00**			**$ 2,275.00**	**2.92%**	**$ 2,275.00**	**2.92%**
D	**TAX (2% x (A+B+C)**	**$ 1,240.35**	**$ 1,315.70**	**1.69%**	**$ 105.95**	**0.14%**	**$ 1,421.65**	**1.82%**
E	**CONTINGENCY (10% X A)**	**$ 6,201.74**	**$ -**	**0.00%**	**0**	**0.00%**	**$ -**	**0.00%**
F	**GRAND TOTAL (A+B+C+D+E)**	**$ 77,936.20**	**$ 66,512.26**	**85.34%**	**$ 5,403.50**	**6.93%**	**$ 71,915.76**	**92.28%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

AS

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#ANEXU D1 (MV-16)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply & Installation Main Power for Isolation & Laboratorium Building

Kompanha : Fraternity Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/06/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba kompanha atu halo justifikasaun ba mudansa spkesifikasaun karik iha	
					2	Husu ba kompanha atu prepara asbuiltdrawing	
					3	Husu ba kompanha atu halo limpeja ikus antes entrega ba projeito nain	
					4		
					5		

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Data Inspesaun : 08 Juni 2022

Fatin Inspesaun : Cairui, Lalea

Koordinadas :

Start Point : Long :-8.6063S, Latetude : 126,1422E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu cor lintelbeam	

#ANEXU C1 (LAL-4)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EP Cairui**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu lintelbeam	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Item serbisu hada blocko no pembesian ba kolom	

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#ANEXU C2 (LAL-4)

SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EP Cairui
Lokalidade : Suco Cairui, Posto Administrativo Laleia
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

NO	MAIN SUMMARY	ORIGINAL CONTRACT		PROGRESS PAYMENT BY A D N					
		Page No	AMOUNT	PROGRESS PREVIOUS		PROGRESS JUNE		TOTAL TO DATE	
				Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)
I	PRELIMINARIES	PP/3	$ 3,075.00	$ 1,725.00	1.99%	$ -	0.00%	$ 1,725.00	1.99%
II	CLASSROOM BUILDING C2	C2/47 (i)	$ 58,001.09	$ 4,841.48	5.57%	$ 11,046.47	12.72%	$ 15,887.95	18.29%
III	PROVISIONAL SUM FOR SITE WORKS	SW/20 (i)	$ 7,901.94		0.00%				
A	**CONSTRUCTION COST**		**$ 68,978.03**	**$ 6,566.48**	**7.56%**	**$ 11,046.47**	**12.72%**	**$ 17,612.95**	**20.28%**
B	**CONTIGENCIA**		**$ 3,000.00**						
C	**OVERHEAD**		**$ 6,340.00**						
D	**GRAND TOTAL**		**$ 86,860.15**	**$ 6,566.48**	**7.56%**	**$ 11,046.47**	**12.72%**	**$ 17,612.95**	**20.28%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

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#ANEXU D1 (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/06/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba grupo PKRIE Cairui atu cor lintel beam, kolom C1,C2,C4 tuir job mix neebe halo ona.	
					2	Husu ba grupo PKRIE Cairui atu neivel/timbang lintel beam no kolom sira atu nunee hetan nia kamada tuir dezenho	
					3	Husu ba grupo PKRIE Cairui atu aselera serbisu atu nunee bele finalisa lalais projeito nee tuir tempo iha kontrato.	
					4		
					5		

MINISTÉRIO DO PLANO E ORDENAMENTO

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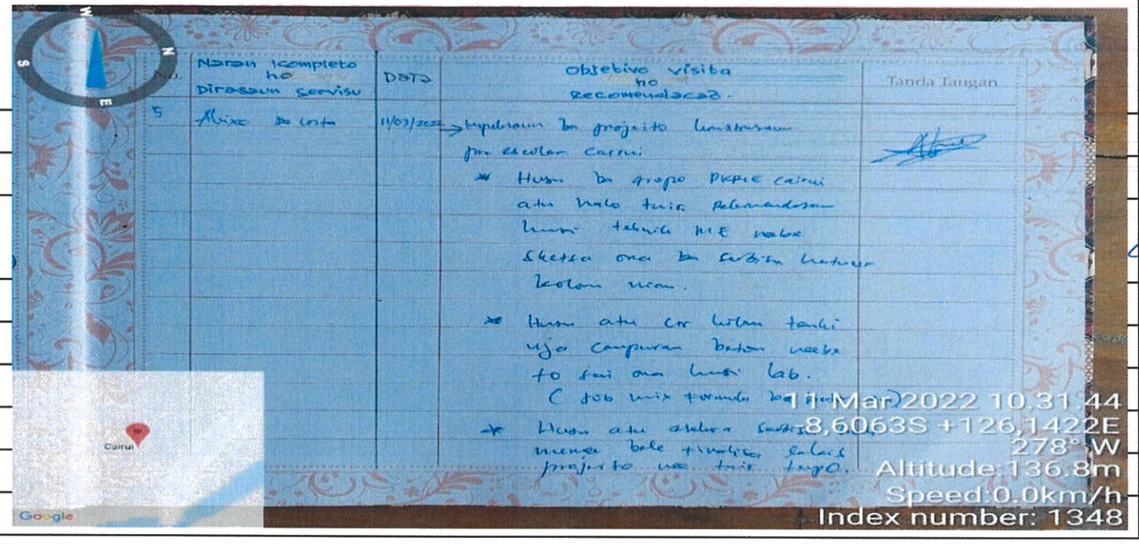
ADN, I.P.

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#ANEXU D2 (LAL-4)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun ka Rehabilitasaun ba EP Cairui

Kompanha : GRUPO KOMUNITARIO CAIRUI

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/06/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (LAL- 3)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

No. kontratu : **MPW-W-210055**

Data Inspesaun : 08/ 06/ 2022

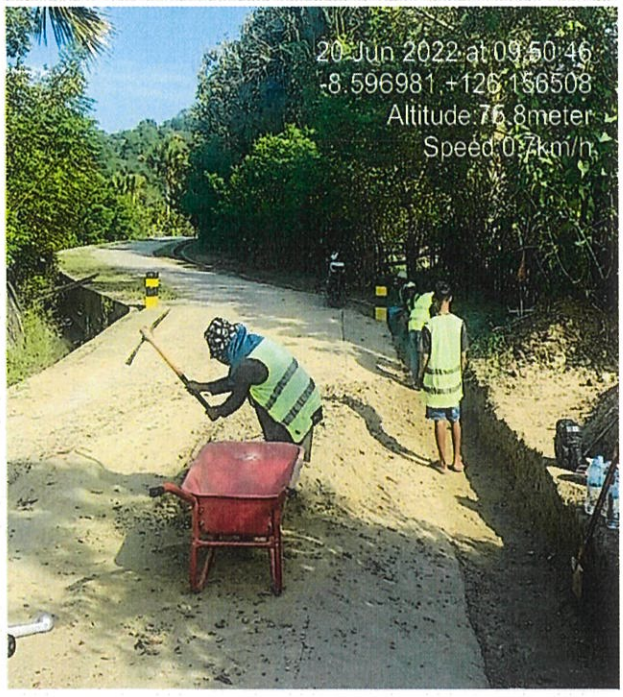
Fatin Inspesaun : Laleia, Cairui

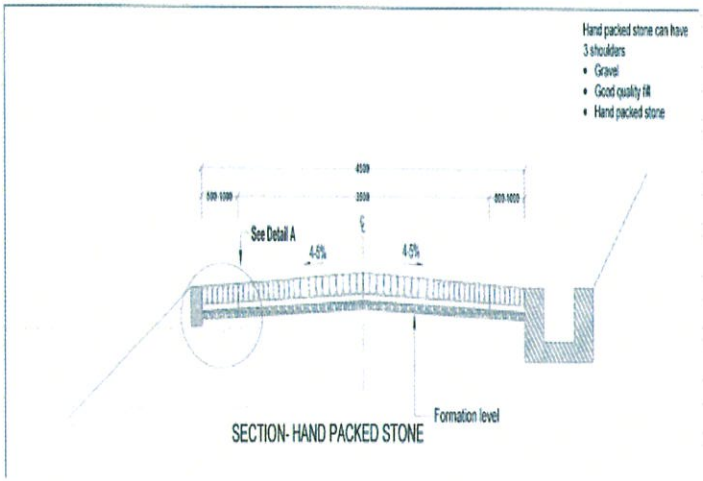
Koordinadas :

Start Point : Long : -8.540587°, Latetude : 126.161209°

End Point : Long : -8.609667°, Latetude : 126.143949°

Naran Inspector : 1. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Routine maintenance hamos sedimentasaun iha saluran no Estrada laran	



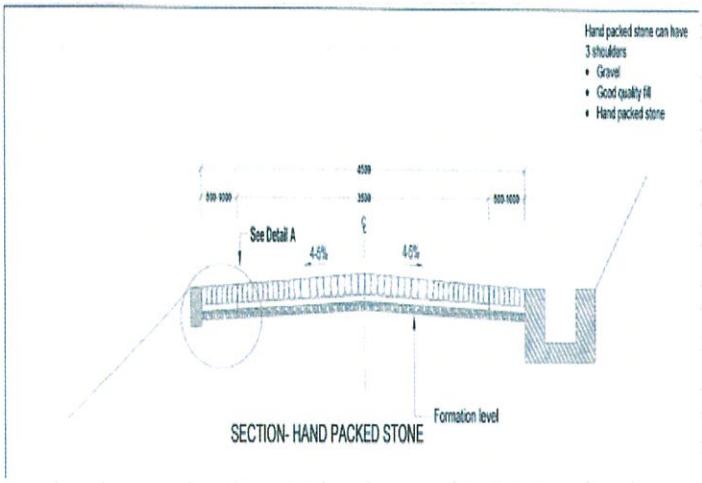
#ANEXU C1 (LAL- 3)

Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

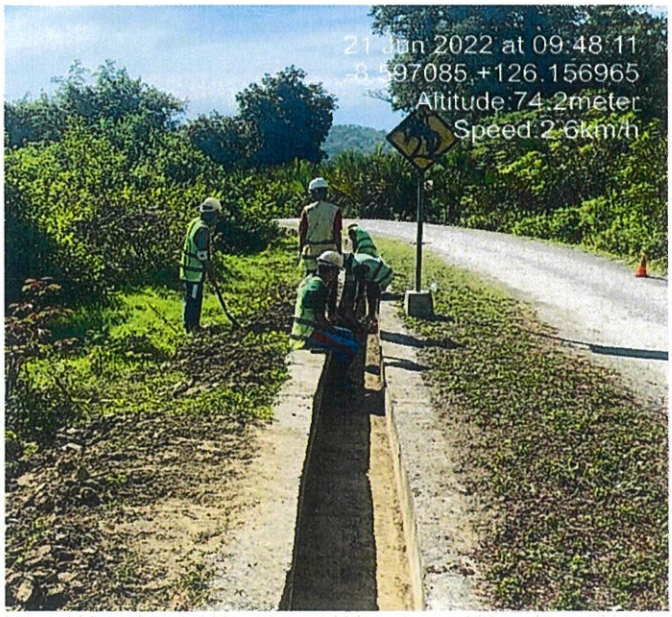
No. kontratu : **MPW-W-210055**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Routine maintenance hamos Estrada ninin	





Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Item servisu Routine maintenance hamos sedimentasaun saluran laran	



#ANEXU C1 (LAL- 3)

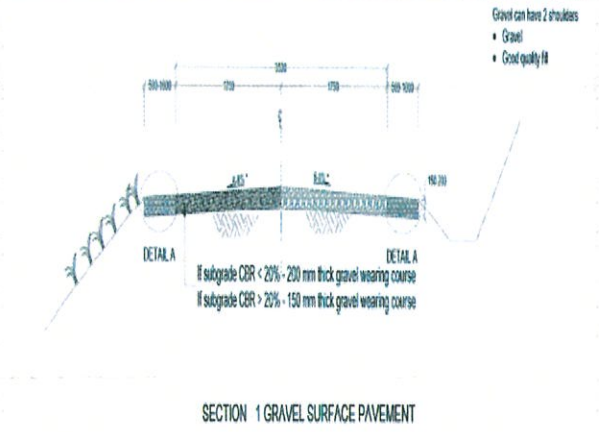
Back-up Data

Naran Projeto : **R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800**

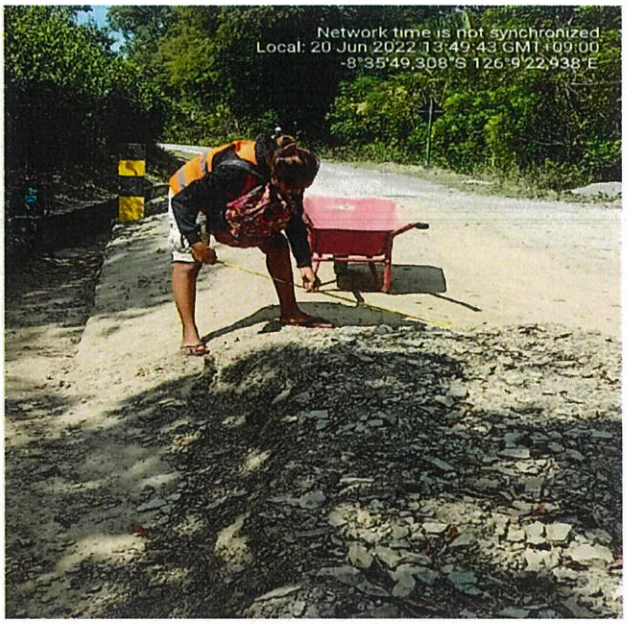
No. kontratu : **MPW-W-210055**

Sketch Item servisu Routine maintenance

gravel supply



SECTION 1 GRAVEL SURFACE PAVEMENT



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#ANEXU C2 (LAL- 3)

Road Name : **RD4 RURAL ROAD ROUTINE MAINTENANCE HATULARAN - CAIRUI CAINAGE 0+000 - 9 + 800**

No. kontratu : **MPW-W-210055** — **Chainage start** **0 + 000**

Municipality : **Manatuto** — **Chainage end** **9+ 800**

Postu : **Laleia** — **Length** **9.8 Km**

Sukos : **Haturalan and Cairui**

Naran Kompanhia : **AS Jazesia, Unip, Lda**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 1,350.00	$ 150.00	0.53%	$ 600.00	2.12%	$ 750.00	2.65%
R - 05	Sub-base, Base and Pavement	$ 934.21	$ 934.21	3.31%	$ -	0.00%	$ 934.21	3.31%
R-10	Dayworks	$ 70.00	$ 70.00	0.25%	$ -	0.00%	$ 70.00	0.25%
R-11	Routine Maintenance	$ 15,646.00	$ 15,646.00	55.37%	$ -	0.00%	$ 15,646.00	55.37%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ 200.00	0.71%	$ 200.00	0.71%
A	Construction Cost	$ 18,200.21	$ 16,800.21	59.45%	$ 800.00	2.83%	$ 17,600.21	62.28%
B	Profit & Over Head (10% x A)	$ 1,820.02	$ 1,680.02	5.95%	$ 80.00	0.28%	$ 1,760.02	6.23%
C	General Item	$ 7,684.00	$ 4,563.25	16.15%	$ 3,743.25	13.25%	$ 8,306.50	29.39%
D	Tax 2 % x (A+B)	$ 554.08	$ 460.87	1.63%	$ 92.47	0.33%	$ 553.33	1.96%
E	GRAND/GROSS TOTAL	$ 28,258.30	$ 23,504.35	83.18%	$ 4,715.72	16.69%	$ 28,220.06	99.86%

Inspeksaun Husi:

(Eng. Jose R. Carlos Gusmão)
Eng. ba Projeto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba projeto Infraestrutura, Transporte e Irrigasaun, ADN.I.P

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN.I.P

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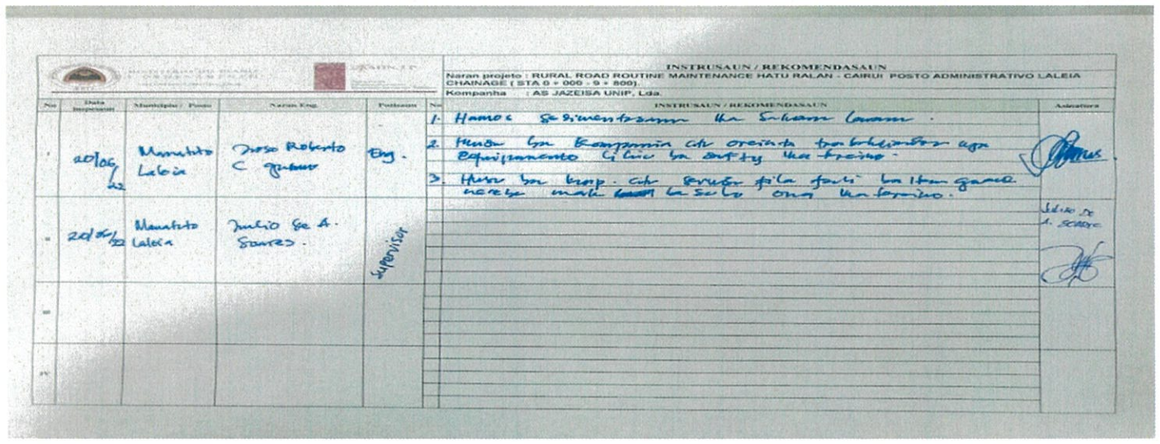
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (LAL - 3)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0 + 000 - 9 + 800

Kompanha : As Jazesia Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	6/25/2022	Manatuto/ Laleia	Eng. José R. C. Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1		

#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000**

No. kontratu : **MPW-W-NCB-R-190035**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Laclubar, Manatuto

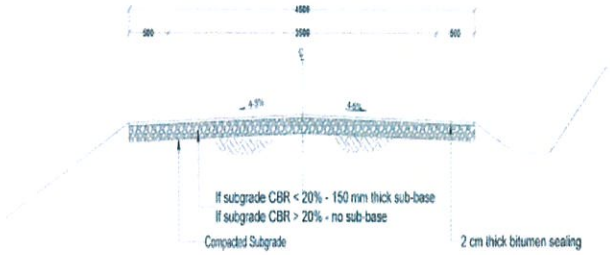
Koordinadas :

Start Point : Long : 8.7484S. Latetude : 125.9052E

End Point : Long : 8.7477S Latetude : 125.9041E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu cutting no hamos Estrada ne'ebe hetan estragus no inudasaun udan bo'ot tamba ne'e kompania hahu fali ona.	



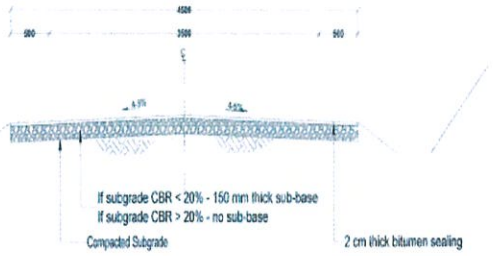
SECTION - SEALED GRAVEL BASE

#ANEXU C1 (LAC-5)

Back-up Data

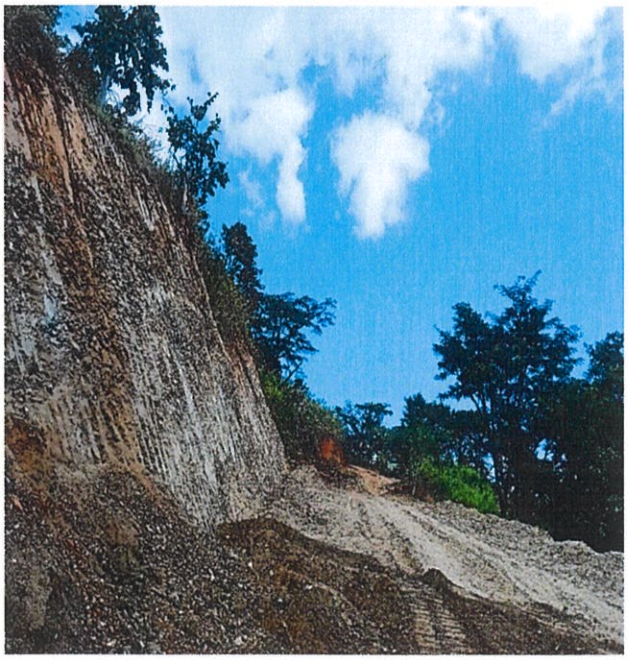
Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000**

No. kontratu : **MPW-W-NCB-R-190035**



SECTION - SEALED GRAVEL BASE





#ANEXU C1 (LAC-5)

Back-up Data

Naran Projeto : **Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000**

No. kontratu : **MPW-W-NCB-R-190035**



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#ANEXU C2 (LAC - 5)

Project Name : **R4D Rural Periodic Maintenance Roads From Suco, Orlala-Funar - Fatuk Makerek chainage 0+000 - 27+000**

Contract Namber : **MPW - W - NCB - R -190034**

Contractor Name : **Hatu Wari Unip. Lda**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General Protection	$ 30,164.77	$ 175.00	0.04%	$ 625.00	0.16%	$ 800.00	0.20%
R.02	Drainage	$ 64.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 17,633.73	$ 1,198.29	0.25%	$ 137,130.38	34.89%	$ 138,328.67	35.14%
R-05	Sub-base, base and pavement	$ 34,463.52	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 273,115.47	$ 38,183.06	7.94%	$ -	0.00%	$ 38,183.06	7.94%
R-10	Dayworks	$ -	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 29,386.60	$ 9,459.69	1.97%	$ 5,445.30	1.39%	$ 14,904.99	1.97%
R-13-01	General expenses	$ 7,870.00	$ 2,522.50	0.52%	$ -	0.00%	$ 2,522.50	0.52%
R-15	Provisional sum	$ 300.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 392,998.09	$ 51,538.55	10.71%	$ 143,200.68	36.44%	$ 194,739.23	45.77%
B	Profit & Over Head (10% x A)	$ 39,299.81	$ 5,153.85	1.07%	$ 14,320.07	3.64%	$ 19,473.92	4.58%
C	Overheads (supervision and risk) net cost x % ; 10%	$ 39,299.81	$ 5,153.85	1.07%	$ 1,432.01	0.36%	$ 6,585.86	0.46%
D	Tax ((net cost + profit + Overheads))* 2 %)	$ 9,431.95	$ 1,236.93	0.26%	317905.51%	0.81%	$ 4,415.98	1.02%
E	Grand Total (A + B + C)	$ 481,029.68	$ 63,083.18	13.11%	$ 162,131.81	41.26%	$ 225,214.99	54.37%

Inspeksaun Husi:

(Eng.Jose R .Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Manatuto, ADN.I.P

Verifika Husi :

Eng. Remigio da.C. dos Santos.
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

R5

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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#ANEXU D (LAC-5)

INSTRUSAUN / REKOMENDASAUN

Naran projeto: R4D Rural Periodic Maintenance Roads From Suco, Orlala-Funar - Fatuk Makerek chainage 0+000 - 27+000

Kompanha : Hatu Wari Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/06/2022	Manatuto/ Laclubar	Jose R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Eng. Munispiu halo monitorizasaun la maxsimu ho rajaun tamba Projetu refere la haloa servisu iha tereinu tamba Estrada ne'ebe hetan estragus husi inudasaun udan bo'ot ne'ebe akontese, tamba ne'e kompania foin mak hahu fila fali servisu iha fulan Maio - Junho de 2022.	

#ANEXU C1 (LAC - 6)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**

No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Data Inspesaun : 10/06/2022

Fatin Inspesaun : Laclubar, Manatuto

Koordinadas :

Start Point : Long 8.7554S, Latetude : 125.9598E

End Point : Long : 8.7529S Latetude : 125.9194E

Naran Inspector : 1. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeito refere tama kategoria abandona.	

#ANEXU C1 (LAC - 6)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)**

No. kontratu : **MOP/DGOP/DNEPCC/0871-VIII/2020**

Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeito refere tama kategoria abandona.



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tamba kompania durante ne'e la servisu iha tereinu projeito refere tama kategoria abandona.	

#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 23/ 06 /2022

Fatin Inspesaun : Laclubar - Fatuk Makerek, Manatuto

Koordinadas :

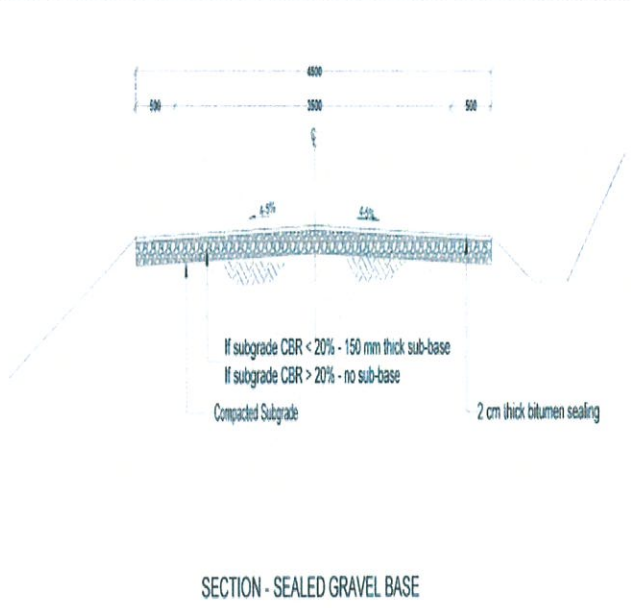
Start Point : Long : 8.7484S, Latetude : 125.9052E

End Point : Long : 8.7804S, Latetude : 125.77.14E

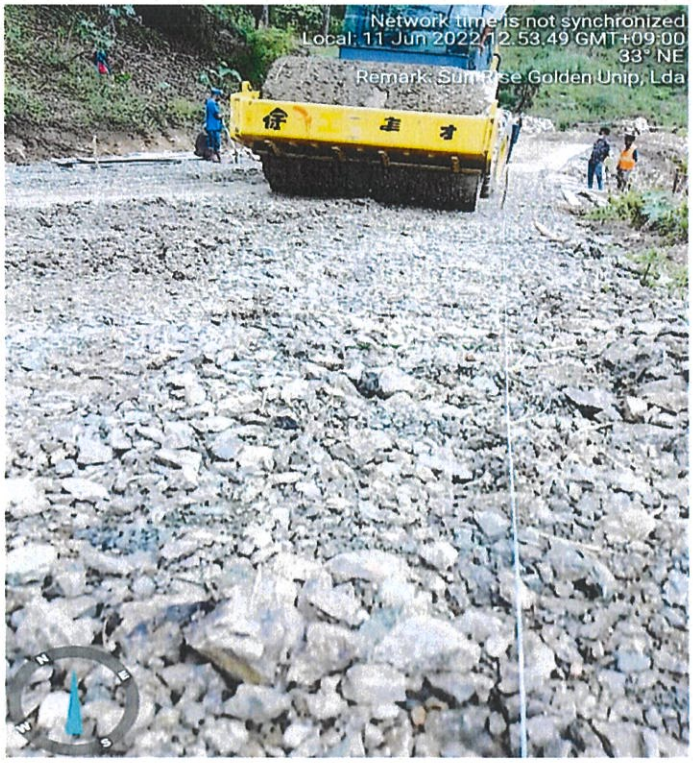
Naran Inspector : Jose Roberto. C Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu suplay gravel ba Estrada ho medida P = 25 m L = 4,5m T = ,20, V = 22,5 m3



SECTION - SEALED GRAVEL BASE



#ANEXU C1 (LAC- 7)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**



#ANEXU C1 (LAC- 7)

Back-up Data

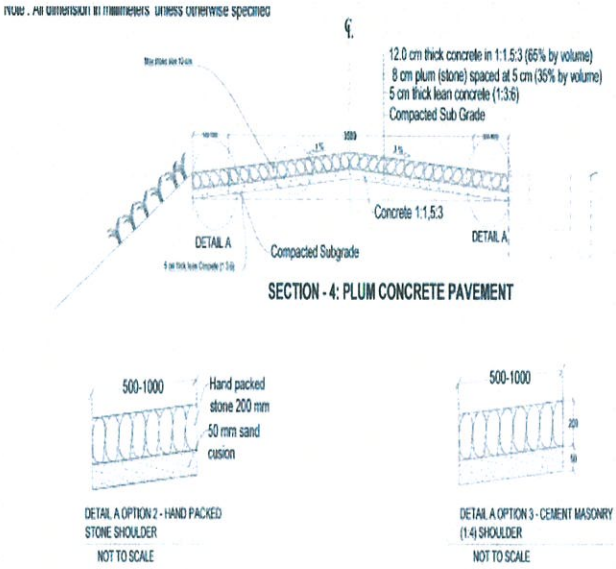
Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

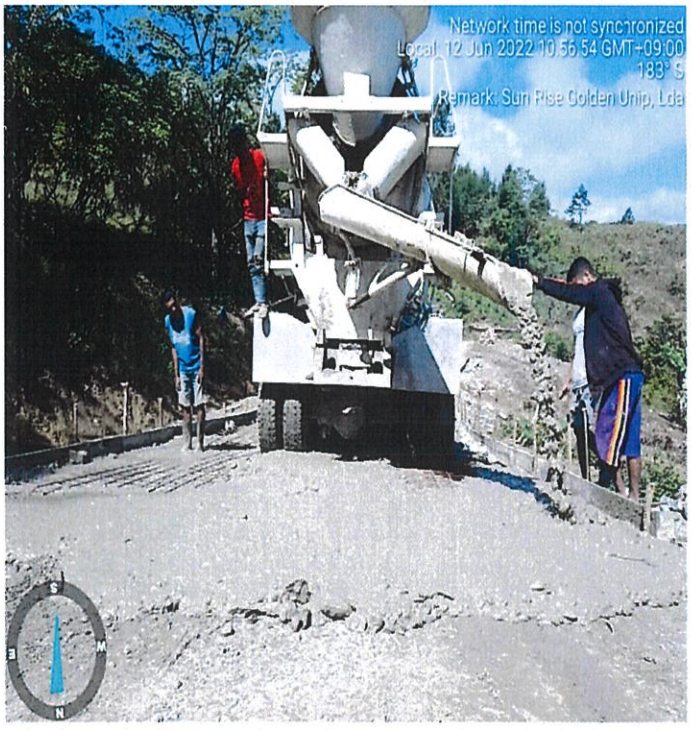
No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu plum concrete ho nia distancia 40 m iha lokasi rua

P = 15 m L = 4m T = 0,20, V = 12 m3





#ANEXU C1 (LAC- 7)

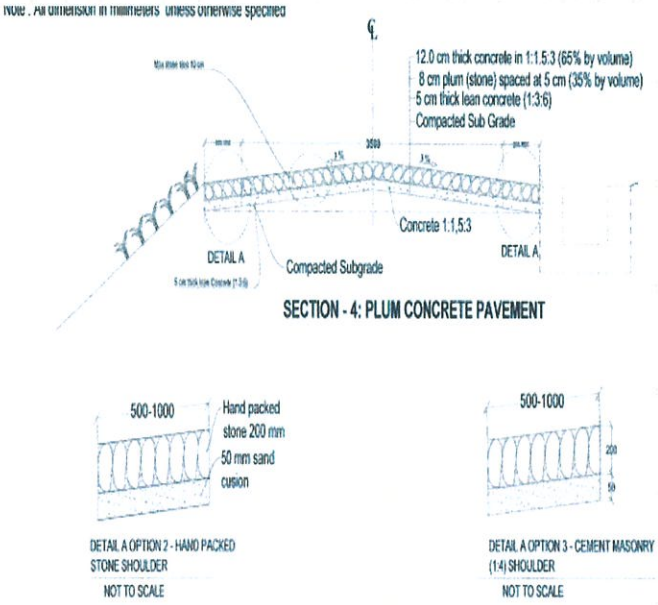
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu plum concrete





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (LAC - 7)

Road Name	**Funar-Fatumaquerec**	**Chainage start**	**12+000**
Municipality	**Manatuto**	**Chainage end**	**27+000**
Postu	**Laclubar**	**Length**	**15.0 Km**
Sukos	**Orlalan, Funar and Fatumaquerec**		

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
R-01	General	$ 2,540.00	$ 1,300.00	0.29%	$ -	0.00%	$ 1,300.00	0.29%
R-03	Earth Work	$ 49,163.64	$ 335,434.10	74.84%	$ -	0.00%	$ 335,434.10	74.84%
R - 05	Sub-base, Base and Pavement	$ 1,083.60	$ 1,083.60	0.24%	$ -	0.00%	$ 1,083.60	0.24%
R - 08	Structure	$ 293,471.16	$ -	0.00%	$ 4,979.74	1.11%	$ 4,979.74	1.11%
R-10	Dayworks	$ 175.00	$ 105.00	0.02%	$ -	0.00%	$ 105.00	0.02%
R-11	Routine Maintenance	$ 26,101.20	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional Sum	$ 200.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction Cost	$ 372,734.60	$ 337,922.70	75.39%	$ 4,979.74	1.1%	$ 342,902.44	76.50%
B	Profit & Over Head (10% x A)	$ 37,273.46	$ 33,792.27	7.54%	$ 497.97	0.11%	$ 34,290.24	7.65%
C	General Item	$ 29,412.91	$ 5,272.90	1.18%	$ -	0.00%	$ 5,272.90	1.18%
D	Tax 2 % x (A+B)	$ 8,788.42	$ 7,434.30	1.68%	$ 109.55	0.02%	$ 7,649.31	1.71%
E	GRAND/GROSS TOTAL	$ 448,209.39	$ 384,422.17	85.79%	$ 5,587.27	1.25%	$ 390,114.89	87.04%

Inspeksaun Husi:

(Eng. José R. Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Remigio C da C.dos Santos
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

R5

ANEXU C2 - (LAC-7)

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Funar - Fatumakerek Sta; 12+000 - 27+000

Kompanha : Sun Rise Golden Construction 02 Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	12/6/2022	Laclubar, Fatumaquerec, Funar	José Roberto.C. Gusmão	Eng. Munisipiu	1	Eng, Munisipiu labele halo monitorizasaun ba projeito tamba kondisaun estrda labele asesu ba fatukmakerek villa (tamba kondisaun estrada ladiak), maibe husi parte kompania servisu hela iha tereinu hela, agora dadauk kompania sedauk bele servisu iha tereinu tamba kondisaun Udan hodi difikulta atu servisu.	

#ANEXU C1 (LAC - 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000**

No. kontratu : **MPW-W-210056**

Data Inspesaun : 10/6/2022

Fatin Inspesaun : Laclubar

Koordinadas :

Start Point : Long : 8.7484S, Latetude : 125.9052E

End Point : Long 8.7484S, Latetude : 125.9052E

Naran Inspector : 1. Jose R.Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tamba husi kompania abandona servisu komesa hahu asina kontratu husi projeito nain tamba ne'e tama kategoria abandona servisu tuir informasaun supervisor projeito nain R4D (MOP).	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (LAC-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Batara**
No. kontratu :

Data Inspesaun : 02 June 2022

Fatin Inspesaun : Batara

Koordinadas :

Start Point : Long :-8.7762S, Latetude : 125,9238E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

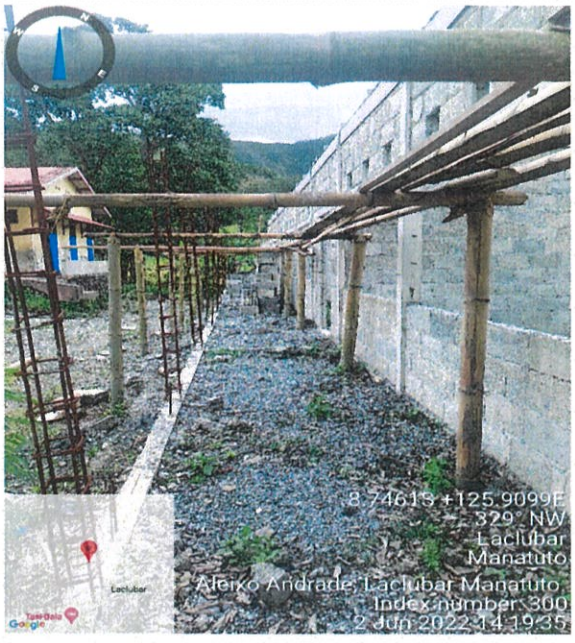
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item serbisu fondasi, bloko, kolom, lintelbeam, no ringbalok	

#ANEXU C1 (LAC-10)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Batara**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu hada blocko, kolom, lintelbeam no ringbalok.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu fondasi, sinta rai, kolom, lintelbeam no serbisu ateru rai.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C2 (LAC-10)
SUMMARY BOQ

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BÁSICA FILIAL BATARA
FATIN PROJEITO : BATARA, MANATUTO
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

	MAIN SUMMARY	ORIGINAL CONTRACT	PROGRESS BY A D N						
NO.	WORK DESCRIPTION	AMOUNT US$	PROGRESS PREVIOUS		PROGRESS JUNE		TOTAL TO DATE		
			Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	
I	PRELIMINARIES	$ 3,575.00	$ 2,225.00	2.18%	$ -	0.00%	$ 2,225.00	2.18%	
II	DEMOLITION	$ 300.00	$ 300.00	0.29%	0	0.00%	$ 300.00	0.29%	
III	CLASSROOM BUILDING	$ 50,717.94	$ 10,288.41	10.08%	$ 3,219.67	3.15%	$ 13,508.08	13.24%	
IV	TOILET BUILDING	$ 25,427.93	$ 2,737.24	2.68%	$ 3,521.84	3.45%	$ 6,259.08	6.13%	
V	PROVISIONAL SUM FOR SITEWORK	$ 12,700.12	$ -	0.00%		0.00%	$ -	0.00%	
A	CONSTRUCTION COST	$ 92,720.99	$ -	0.00%		0.00%	$ -	0.00%	
B	CONTIGENCY	$ 3,000.00	$ -	0.00%		0.00%	$ -	0.00%	
C	OVERHEAD	$ 6,340.00	$ -	0.00%	$ 1,585.00	1.55%	$ 1,585.00	1.55%	
D	GRAND TOTAL	$ 102,060.99	$ 15,550.65	15.24%	$ 8,326.51	8.16%	$ 23,877.16	23.39%	

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

P5

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU D1 (LAC-10)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Batara

Kompanha : GRUPO KOMUNITARIO BATARA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/06/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Batara atu kontinua serbisu ba parte Toelet nian	
					2	Husu ba Grupo atu halo kompaksaun ba rai neebe ateru iha sala laran.	
					3	Husu ba Grupo atu aselera serbisu hodi nunee bele finalisa lalais tuir tempo neebe termina ona iha kontrato	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um**
No. kontratu :

Data Inspesaun : 02 June 2022

Fatin Inspesaun : Aisiuun Laclubar

Koordinadas :

Start Point : Long :-8.7762S, Latetude : 125,9238E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item	
serbisu monta kaixa/bekisting ba lintelbeam nian	

#ANEXU C1 (LAC-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu cor kolom	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu pembesian ba sloof, kolom, no serbisu plumbing nian iha uma toelet	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LAC-11)
SUMMARY BOQ

Naran Projetu: Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um
Lokalidade : Suco Bora, Posto Administrativo Laclubar
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

No	MAIN SUMMARY	ORIGINAL CONTRACT			PROGRESS PAYMENT BY A D N						
		Page No		Amount	PROGRESS PREVIOUS		PROGRESS JUNE		TOTAL TO DATE		
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 1,725.00	1.72%	$ -	0.00%	$ 1,725.00	1.72%	
II	CLASSROOM BUILDING C	C/39	(i)	$ 51,145.96	$ 8,877.55	8.86%	$ 2,273.29	2.27%	$ 11,150.84	11.13%	
III	TOILET BULDING Tb	TB/39	(i)	$ 25,155.89	$ 4,692.10	4.68%	$ -	0.00%	$ 4,692.10	4.68%	
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 11,445.45							
A	**CONSTRUCTION COST**			**$ 90,822.30**	**$ 15,294.65**	**15.27%**	**$ 2,273.29**	**2.27%**	**$ 17,567.94**	**17.54%**	
B	**CONTIGENCIA**			**$ 3,000.00**							
C	**OVERHEAD**			**$ 6,340.00**							
D	**GRAND TOTAL**			**$ 100,162.30**	**$ 15,294.65**	**15.27%**	**$ 2,273.29**	**2.27%**	**$ 17,567.94**	**17.54%**	

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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#ANEXU D2 (LAC-11)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um

Kompanha : GRUPO KOMUNITARIO AISIUUN

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	2/05/2022	Manatuto/Laclubar	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Aisiuun atu cor kolom halo turi job mix formula neebe foo sai ona husi lab	
					2	Husu ba Grupo PKRIE Aisiuun atu sobu fali kolom neebe hau ditekta campuran latuir jib mix formula neebe iha.	
					3	Husu ba Grupo PKRIE atu serbisu pembesian begel tenki refere ba dezenho.	
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (SO-1)

Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Data Inspesaun : 21/ 06/ 2022

Fatin Inspesaun : Soibada, Fatucamanau.

Koordinadas :

Start Point : Long : -8.864667917S Latetude : 125.95837902E

End Point : Long : -8.86475834S, Latetude : 125.95738057E

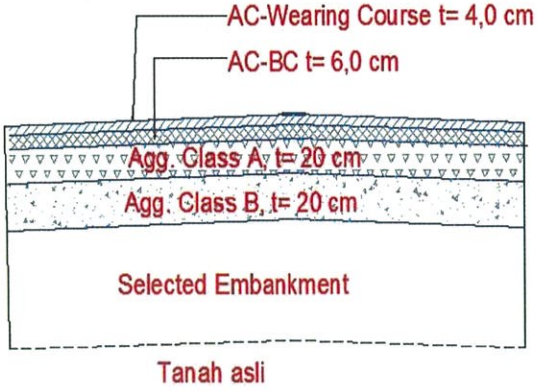
Naran Inspector : 1. Eng. José Roberto, C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Aggregat Subbase Course (New Item)

1, Aggregat Subbase Course (New Item)

V = 60 x 7.5 x 0,2
V = 90 m3





#ANEXU C1 (SO-1)

Back-up Data

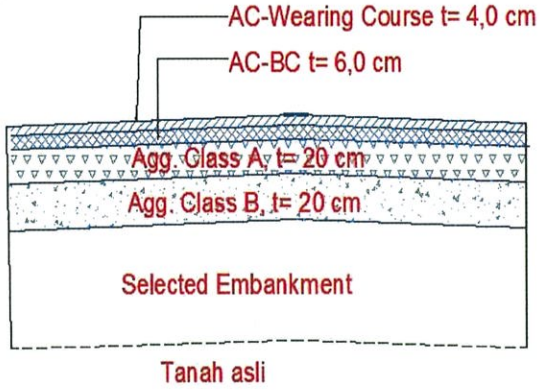
Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

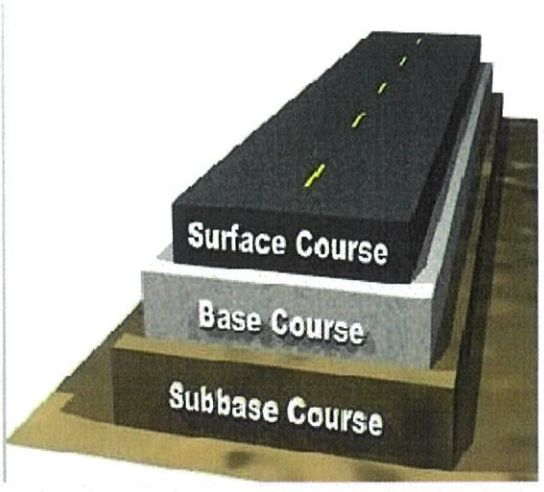
No. kontratu : **SSS/013/MOPTC-2017**

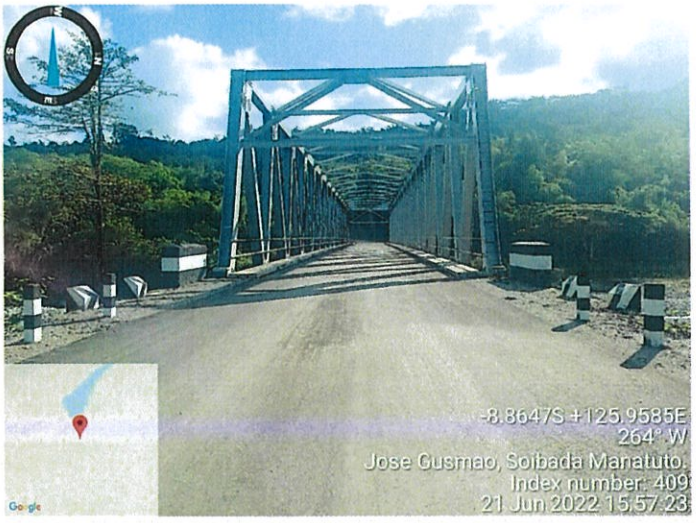
Sketch & Foto Desenho

Sketch Item servisu Base Course,

V = 60 x 7 x 0,2
V = 84 m3









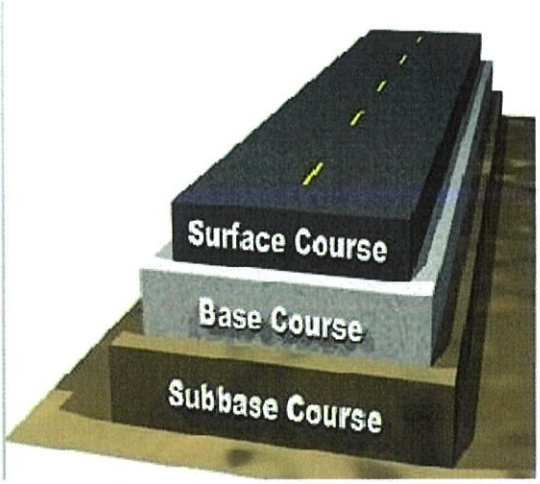
#ANEXU C1 (SO-1)

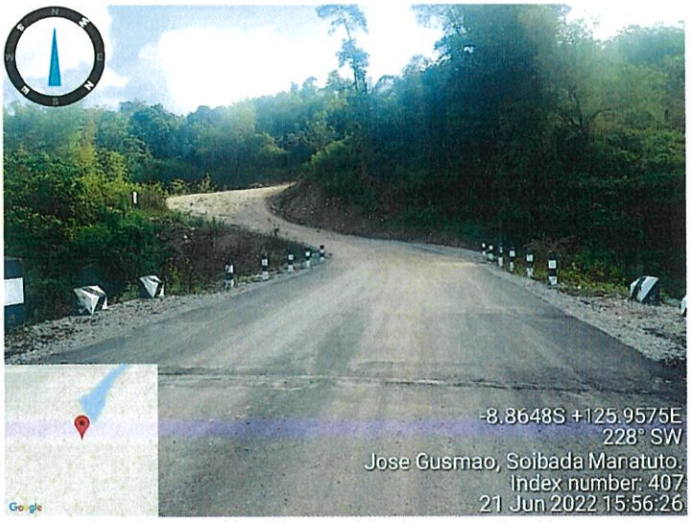
Back-up Data

Naran Projeto : **Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste**

No. kontratu : **SSS/013/MOPTC-2017**

Sketch & Foto Desenho ; Servisu AC-BC, 60mm thick (New Item)





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO-2)

Project Name : **Const. of New Steel Brige 100 m in Milotu Sahe River, Jct. Fatukmanaun, Soibada**

Contractor : **Firdo Jv PT Wijaya Karya (Wika)**

Contract No. : **SSS/013/MOPTC-2017**

SUMMARY

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST (US$)	PROGRESS PAYMENT BY A D N					
			PREVIOUS BILLING (USD)	PERECENT PREVIOUS BILLING	THIS BILLING (USD)	PERCENT THIS MONTH	TOTAL TO DATE (USD)	% TO DATE
100	GENERAL REQUIRMENTS	$ 55,464.34	$ 46,314.34	1.30%	$ 3,450.00	0.10%	$ 49,764.34	1.40%
200	EARHTWORK	$ 39,736.03	$ 39,736.02	1.12%	$ -	0.00%	$ 39,736.02	1.12%
300	SUBBASE AND BASECOURSE	$ 20,379.59	$ -	0.00%	$ 20,427.79	0.57%	$ 20,427.79	0.57%
400	SURFACE COURSE	$ 45,804.54	$ -	0.00%	$ 45,520.62	1.28%	$ 45,520.62	1.28%
500	BRIDGE CONSTRUCTION	$ 2,961,131.06	$ 2,961,130.53	83.32%	$ -	0.00%	$ 2,961,130.53	83.32%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 42,461.75	$ 42,461.75	1.19%	$ -	0.00%	$ 42,461.75	1.19%
700	MISCELLANEOUS STRUCTURES	$ 2,539.80	$ 2,539.80	0.07%	$ -	0.00%	$ 2,539.80	0.07%
	Construction Cost	$ 3,167,517.12	$ 3,092,182.44	87.01%	$ 69,398.40	1.95%	$ 3,161,580.84	88.96%
	Profit & Over Head (10% x A)	$ 316,751.71	$ 309,218.24	8.70%	$ 6,939.84	0.20%	$ 316,158.08	8.90%
	Tax 2 % x (A+B)	$ 69,685.38	$ 68,028.01	1.91%	$ 1,526.76	0.04%	$ 69,554.78	1.96%
	GRAND/GROSS TOTAL	$ 3,553,954.21	$ 3,469,428.70	97.62%	$ 77,865.01	2.19%	$ 3,547,294.32	99.81%

Inspeksaun Husi:

(Eng.Jose Roberto. C, Gusmão)

Eng. ba Projecto Infraestrutura Transporte e Iririgação Munisipiu Matatuto, ADN.I.P

Verifika Husi :

Eng. Remigiio da C. S. dos Samtos

Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN.I.P

Sertifika husi :

Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SO-1)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste

Kompanha : FIRDO UNIPESSOAL LDA

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/6/2022	Manatuto/ Soibada	José R. Carlos Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto	1	Eng. Munisipiu halao Monitorizasaun kompanhia laiha iha Terenu tamba servisu iha tereinu remata ona tamba ne'e husi parte Eng Munisipiu la asina buku tamu.	

#ANEXU C1 (SO - 5)

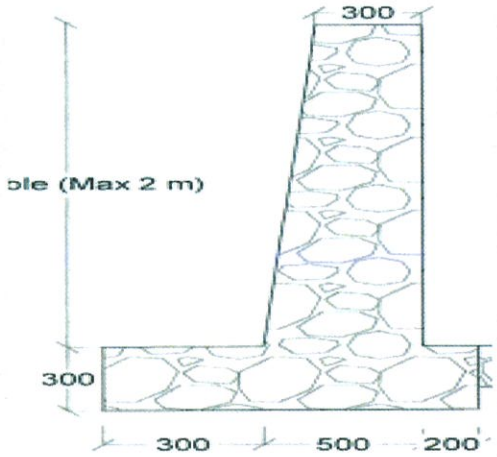
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry





Dados:
P = 25.6m, A= 0.1m2
V= P x A
V= 25.6m x 0.1m2
V = 2.56 m3

#ANEXU C1 (SO - 5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**



#ANEXU C1 (SO - 5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Soibada, Buah Rahun

Koordinadas :

Start Point : Long : 8,8399S Latetude: 125,9171E

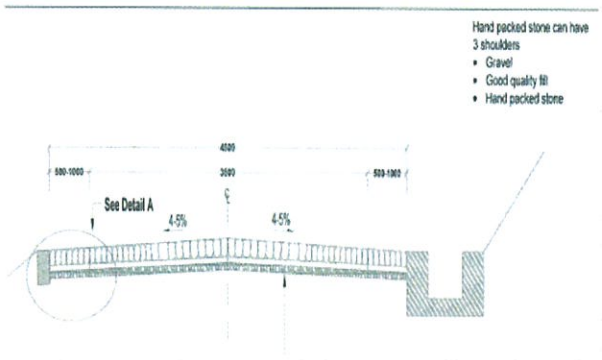
End Point : Long : 8,82990S Latetude: 125,9223E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Aleixo de Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Line Drain





P = 25.6m, L = 1.20 m, T = 0.40m

Volume= 2.94m3

#ANEXU C1 (SO - 5)

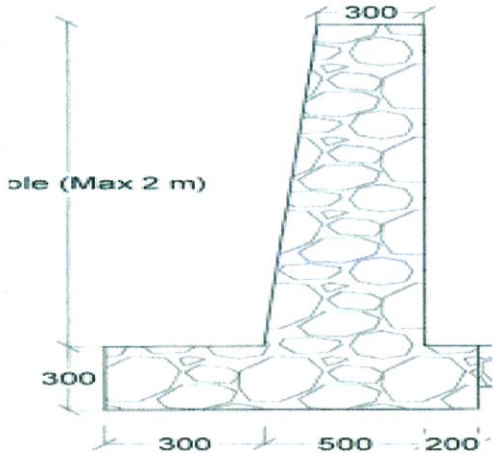
Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu Stone Masonry





Dados:
P = 25.6m, A= 0.1m2
V= P x A
V= 25.6m x 0.1m2
V = 2.56 m3

#ANEXU C1 (SO - 5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000**

No. kontratu : **MPW-W-210059**



#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Data Inspesaun : 10/ 05 /2022

Fatin Inspesaun : Soibada, Fatuk Makerek

Koordinadas :

Start Point : Long : 8,8510S Latetude : 125,8697E

End Point : Long : 8,8683S Latetude : 125,8736E

Naran Inspector : 1. Eng. Jose R. C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu iha tereinu la tamba kompania la servisu (paradu).	

#ANEXU C1 (SO-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700**

No. kontratu : **MPW-W-210057**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu iha tereinu la tamba kompania la servisu (paradu).	

Sketch Item servisu iha tereinu la tamba kompania la servisu (paradu).	Observasaun iha tereno no Foto Aktual
	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Data Inspesaun : 21 June 2022

Fatin Inspesaun : Weaihudik

Koordinadas :

Start Point : Long :-8.8515S, Latetude : 125,9308E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item serbisu hada blocko no serbisu bekisting ba kolom	

#ANEXU C1 (SO-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Weaihudik**
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Serbisu bekisting ba kolom no lintelbeam	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Item serbisu Fondasi, plumbing, no serbisu pembesian ba sloof no kolom.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (SO-7)
SUMMARY BOQ

Naran Projetu: Nova Construção Prototipo (C) Sala de Aulas, ID Emis-1205
Lokalidade : Suco Manufahi, Posto Administrativo Soibada
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY				ORIGINAL CONTRACT	PROGRESS BY A D N						
No	MAIN SUMMARY	Page No		Amount	PROGRESS PREVIOUS		PROGRESS JUNE		TOTAL TO DATE		
					Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	Amount (US$)	Weigth (%)	
I	PRELIMINARIES	PP/3		$ 3,075.00	$ 1,975.00	1.93%	$ -	0.00%	$ 1,975.00	1.93%	
II	CLASSROOM BUILDING C	C/39	(i)	$ 51,164.59	$ 8,128.79	7.93%	$ 5,816.27	5.67%	$ 13,945.05	13.60%	
III	TOILET BULDING Tb	TB/39	(i)	$ 25,091.96	$ 5,257.75	5.13%	$ 899.07	0.88%	$ 6,156.82	6.01%	
IV	PROVISIONAL SUM FOR SITE WORKS	SW/24	(i)	$ 13,840.76	$ -	0.00%		0.00%	$ -	0.00%	
A	**CONSTRUCTION COST**			**$ 93,172.31**	$ 15,361.54	14.99%	$ 6,715.34	6.55%	$ 22,076.88	21.54%	
B	**CONTIGENCIA**			**$ 3,000.00**							
C	**OVERHEAD**			**$ 6,340.00**							
D	**GRAND TOTAL**			**$ 102,512.31**	**$ 15,361.54**	**14.99%**	**$ 6,715.34**	**6.55%**	**$ 22,076.88**	**21.54%**	

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (SO-7)
INSTRUSAUN / REKOMENDASAUN

Konstrusaun ka Rehabilitasaun ba EBC Weaihudik

Kompanha : GRUPO KOMUNITARIO WEAIHUDIK

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/05/2022	Manatuto Vila	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Grupo PKRIE Weaihudik atu serbisu nafatin tuir speksifikasaun iha BoQ hanesan :	
					2	- Serbisu kahur masa ba hada blocko	
					3	- Kaixa ba lintel beam tenki nivelado dimensaun hanesan iha dezenho	
					4	- Pembesian tenki tuir BoQ no dezenho	
					5	- Serbisu cor sinta lintelbeam tenki turi job mix formula	

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Data Inspesaun : 11.08.2021

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long : -8.99274046, Latetude : 126.01725,686
End Point : Long : -8.99480123, Latetude : 126.0165592,

Naran Inspector : 1. Jose R.C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba kompania la servisu iha tereinu, projeito refere katogria Abandona.	

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba kompania la servisu iha tereinu, projeito refere katogria Abandona.	

#ANEXU C1 (BA-1)

Back-up Data

Naran Projeto : **Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)**

No. kontratu : **MPW-W-190157**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tanba kompania la servisu iha tereinu, projeito refere katogria Abandona.	

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8°50'13.288"S, Latitude: 126°1'4.064"E

End Point : Long : -8°50'11.206"S, Latitude: 126°126'053"E

Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tamba kompania la servisu iha tereinu, projeito refere katogria Abandona.	

#ANEXU C1 (BA- 7)

Back-up Data

Naran Projeto : **R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)**

No. kontratu : **MPW-W-W-190080**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu la iha tamba kompania la servisu iha tereinu, projeito refere katogria Abandona.	

#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : Barique

Koordinadas :

Start Point : Long : -8.996644°, Latetude : 126.084961°

End Point : Long : -8.977311°, Latetude : 126.102659°

Naran Inspector : 1. Eng. José R. C. Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sencon test Sub Base course, kompania sedauk kontinuasaun servisu ho rajaun sei hein rejultadu sand cone test (CBR) lapangan.	

#ANEXU C1 (BA - 8)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200**

No. kontratu : **MPW-W-210062**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sencon test Sub Base course, kompania sedauk kontinuasaun servisu ho rajaun sei hein rejultadu sand cone test (CBR) lapangan	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Sencon test Sub Base course, kompania sedauk kontinuasaun servisu ho rajaun sei hein rejultadu sand cone test (CBR) lapangan	

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : Natarbora - Uma Boco- Aubeon

Koordinadas :

Start Point : Long : -8.996666°, Latetude : 126.084966°

End Point : Long : -9.004681°, Latetude : 126.061377°

Naran Inspector : Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu seidauk iha tamba kompania la servisu iha terreno (parado).	

ANEXU C1 (BA-9)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000**

No. kontratu : **MPW-W-210061**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu seidauk iha tamba kompania la servisu iha terreno (parado).	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu seidauk iha tamba kompania la servisu iha terreno (parado).	

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Data Inspesaun : 10/05/2022

Fatin Inspesaun : Barique, Kaen laran

Koordinadas :

Start Point : Long : -8.839898°, Latetude : 126.004266°

End Point : Long : -8.853010°, Latetude : 126.061603°

Naran Inspector : Eng. Jose R. Carlos Gusmão

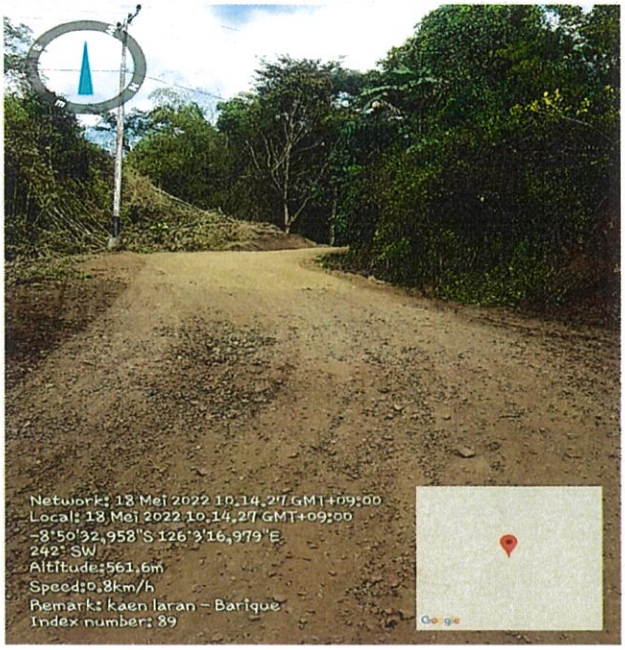
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu hamos Estrada no preparasaun tau gravel, kompania sedauk bele kontimuasaun servisu iha tereinu ho rajaun tamba sei udan bo'ot, tamba ne'e hodi difikulta komp atu servisu iha tereinu.	

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu hamos Estrada no preparasaun tau gravel, kompania sedauk bele kontimuasaun servisu iha tereinu ho rajaun tamba sei udan bo'ot, tamba ne'e hodi difikulta komp atu servisu iha tereinu.	 

#ANEXU C1 (BA - 10)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000**

No. kontratu : **MPW-W-210058**



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Data Inspesaun : 21 June 2022

Fatin Inspesaun : Natarbora

Koordinadas :

Start Point : Long :-8.9711S, Latetude : 126,04947E

End Point : Long : Latetude :

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Serbisu kee rai no monta bronjong	

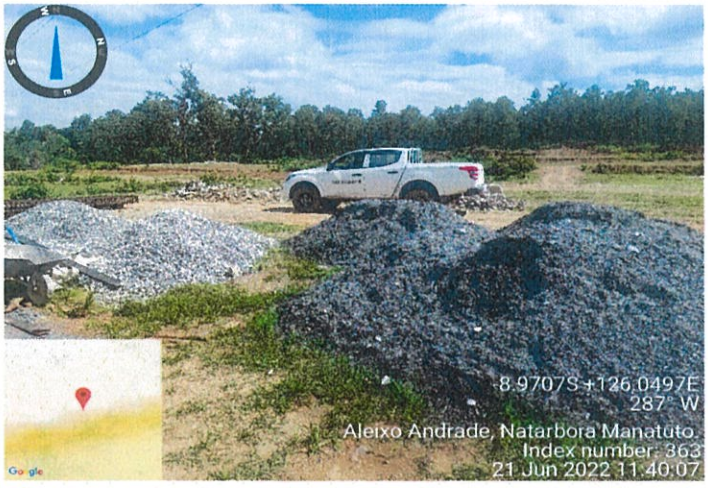
#ANEXU C1 (BA-11)

Back-up Data

Naran Projeto : **New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora**

No. kontratu : 215/MACLN/X/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu. Item serbisu homan besi ba footplate	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu . Material ba serbisu fondasi footplate	

MINISTÉRIO DO PLANO
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#ANEXU C2 (BA-11)
SUMMARY BOQ

PEMILIK PROYEK : MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL
NAMA PROYEK : NEW CONSTRUCTION OF GAPURA AND GABION WALL PROTECTION IN GARDEN OF HEROES
LOKASI : NATARBORA - MANATUTO

SUMMARY

NO	URAIAN PEKERJAAN	ORIGINAL CONTRACT	PROGRESS BY A D N					
			PROGRESS PREVIOUS		PROGRESS JUNE		PROGRESS TO DATE	
		TOTAL BIAYA (US$)						
I	PERSIAPAN	$ 6,550.00	$ 3,750.00	0.92%	$ -	0.00%	$ 3,750.00	0.92%
II	KONSTRUKSI GAPURA	$ 34,469.21	$ -	0.00%	$ 604.86	0.15%	$ 604.86	0.15%
III	PEMASANGAN BRONJONG	$ 318,618.69	$ 101,485.50	24.85%	$ 6,000.00	1.47%	$ 107,485.50	26.31%
A	**TOTAL**	**$ 359,637.90**	**$ 105,235.50**	**25.76%**	**$ 6,604.86**	**1.62%**	**$ 111,840.36**	**27.38%**
B	**CONTRACTOR FEE (10% x A)**	**$ 35,963.79**	**$ 10,523.55**	**2.58%**	**$ 660.49**	**0.16%**	**$ 11,184.04**	**2.74%**
C	**OVERHEAD**	**$ 4,850.00**		**0.00%**		**0.00%**		**0.00%**
D	**TAX (2% x (A+B+C))**	**$ 8,009.03**	**$ 2,315.18**	**0.57%**	**$ 145.31**	**0.04%**	**$ 2,460.49**	**0.60%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 408,460.73**	**$ 118,074.23**	**28.91%**	**$ 7,410.65**	**1.81%**	**$ 125,484.88**	**30.72%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidad ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D1 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Manatuto/Barique	Aleixo Da Costa Andrade	Tek A D N, IP	1	Husu ba Kompanha Senizu atu halo tuir orientasaun neebe mak projeito nain orienta ona : atu halo action plan ba serbisu hodi nunee atu bele finalisa projeito nee tuir tempo iha kontrato	
					2	Lori material teste sira ba lap MOP hodi hetan job mix formula bajea ba mutu beton neebe mak iha BoQ	
					3	Husu atu halo karta mai lab AND hodi nunee bele asisti mos pengecoran ba serbisu betaon iha tereno	
					4	Husu ba kompanha atu prepara selinder/kubus hodi foti sampel iha tereno antes halo pengecoran ba footplate	
					5		

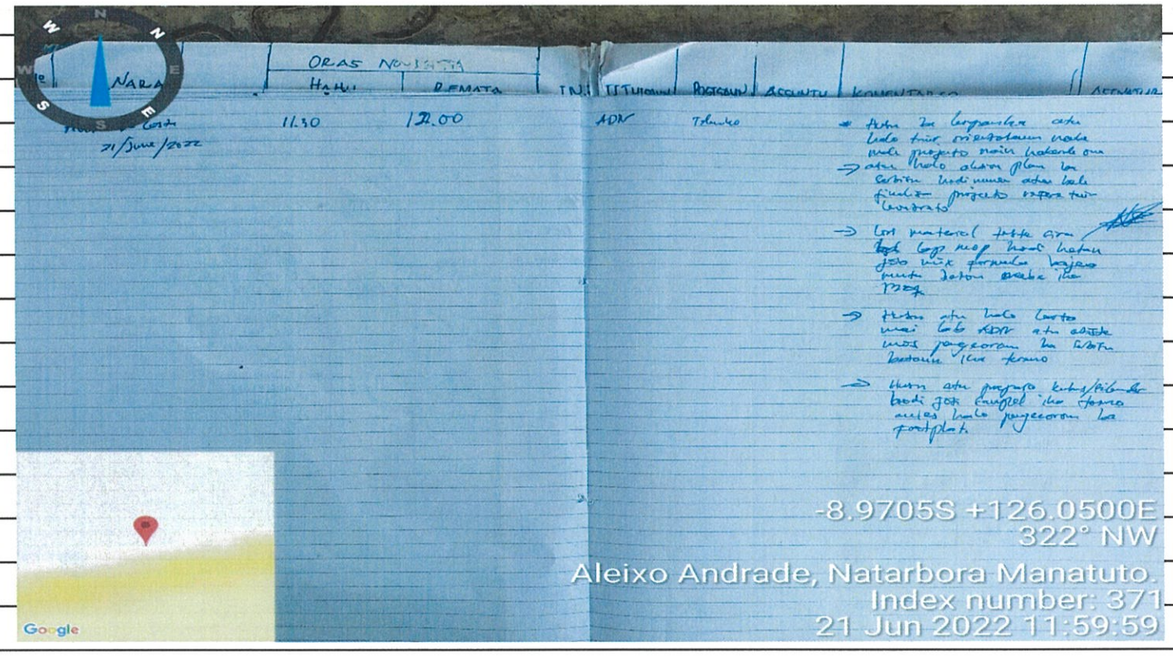
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D2 (BA-11)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora

Kompanha : Senizu Unipesoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/06/2022	Manatuto/Barique	Aleixo Da Costa Andrade	Tek A D N, IP	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

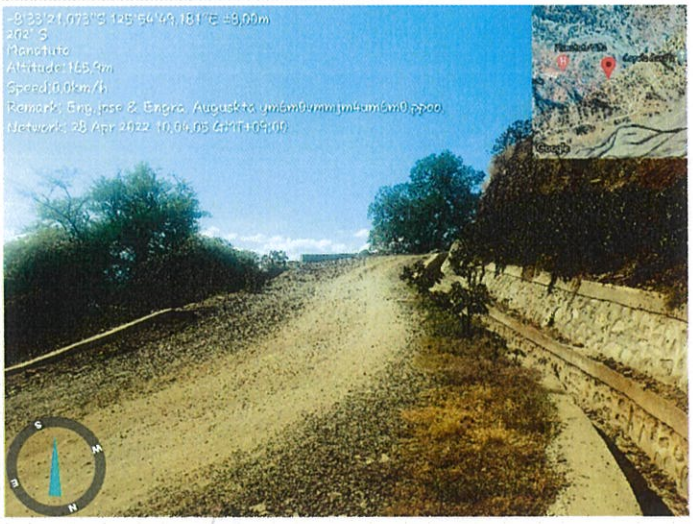
Data Inspesaun : 10/ 05/ 2022

Fatin Inspesaun : **Manatuto / Laclo**

Koordinadas :

Start Point : Long : 125'91524541, Latetude : -8.55757187
End Point : Long : 125'91384094, Latetude : -8.55721745

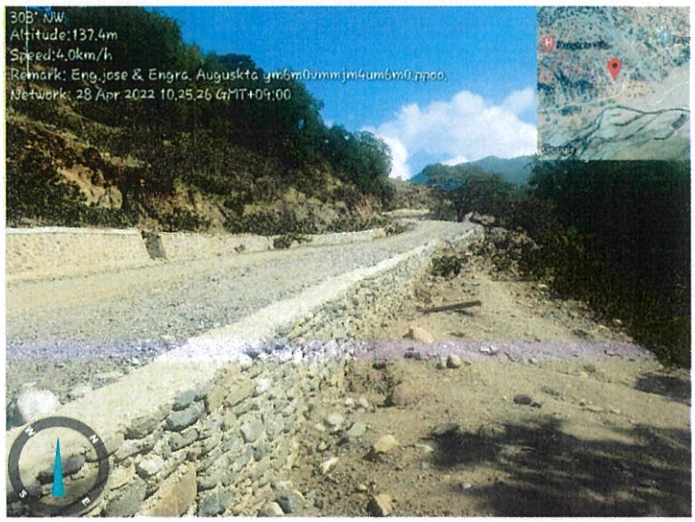
Naran Inspector : 1. Eng. Jose R. Carlos Gusmão

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu sedauk lao tamba kompania sei kordena ho projeito nain (MOP) atu halo (VO) tamba ne'e servisu iha tereinu mos sei para.	

#ANEXU C1 (LA - 4)

Back-up Data

Naran Projeto : **Routine Roads Maintenance - Laclo, Manatuto Municipality**
No. kontratu : MPW-W-190251

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item Servisu sedauk lao tamba kompania sei kordena ho projeito nain (MOP) atu halo (VO) tamba ne'e servisu iha tereinu mos sei para.	

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Data Inspesaun : 29/ 06 /2022

Fatin Inspesaun : Dili- Manatuto

Koordinadas :

Start Point : Long : -8.33'32.058S, Latetude: -8.749765S

End Point : Long : 125'38'33.414 E, Latetude: 125'970700 E

Naran Inspector : 1. Eng. Jose Roberto Carlos Gusmão

2. Eng. Vidal Guterres

3. Eng. Augusta da Costa Ferreira

4. Eng. Tito Edgar F.N. de Jesus

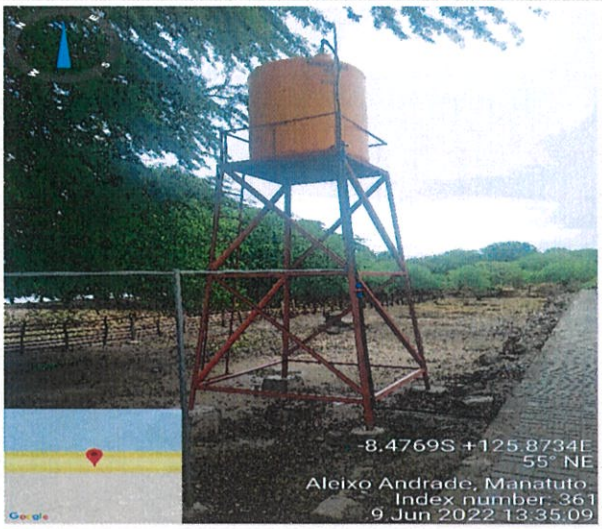
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere fiziku iha terenu remata ona.	

#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto : **Konstrusaun Mercado Komunitaria Kikan Ilimano**
No. kontratu : 07/PDIM-II/MNTT/VIII/2016

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Item serbisu Banko tuur no Paving	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Item serbisu menara bee.	

#ANEXU C1 (LA-7)

Back-up Data

Naran Projeto : **Konstrusaun Mercado Komunitaria Kikan Ilimano**
No. kontratu : 07/PDIM-II/MNTT/VIII/2016

Data Inspesaun : 09/06/2022

Fatin Inspesaun : Behau

Koordinadas :

Start Point : Long : -8,4769S. Latetude : 125.8734E

End Point : Long : ....., Latetude : .....

Naran Inspector : Aleixo Da Costa Andrade

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Item serbisu Paving	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA-7)

SUMMARY BOQ

PROJECT TITLE : NEW CONSTRUCTION AREA RECREATIVO GRUPO COOPERATIVOS BEHAU
LOCATION : KIKAN, BEHAU - MANATUTO
OWNER : MINISTRY OF COMMERCE, INDUSTRY AND ENVIRONMENT

CONTRACT DATA			PROGRESS BY ADN					
NO	WORK DESCRIPTION	AMOUNT (US$)	PROGRESS PREVIOUS		PROGRESS IN JULY		PROGRESS TO DATE	
			AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)	AMOUNT (US$)	WEIGHT (%)
I.	**SITE WORK AREA**							
A	PRELIMINARIES WORKS	$ 24,186.12	$ 23,436.12	15.22%	$ 750.00	0.49%	$ 24,186.12	15.71%
B	ELECTRICAL SUPPLY	$ 2,354.89	$ 2,354.89	1.53%	$ -	0.00%	$ 2,354.89	1.53%
C	WATER SUPPLY	$ 6,887.50	$ 4,887.50	3.17%	$ -	0.00%	$ 4,887.50	3.17%
D	PAVING WORK	$ 21,667.00	$ -	0.00%	$ 21,667.00	14.07%	$ 21,667.00	14.07%
		$ 55,095.51	**$ 30,678.51**	**19.93%**	**$ 22,417.00**	14.56%	**$ 53,095.51**	34.49%
II.	**TOILET BLOCK**							
A	PRELIMINARIES WORK	$ 111.36	$ 111.36	0.07%	$ -	0.00%	$ 111.36	0.07%
B	EXCAVATION WORK	$ 53.57	$ 53.57	0.03%	$ -	0.00%	$ 53.57	0.03%
C	FOUNDATION & FLOOR WORK	$ 539.85	$ 539.85	0.35%	$ -	0.00%	$ 539.85	0.35%
D	CONCRETE WORK	$ 569.38	$ 569.38	0.37%	$ -	0.00%	$ 569.38	0.37%
E	MASONRY WORK	$ 363.95	$ 363.95	0.24%	$ -	0.00%	$ 363.95	0.24%
F	FRAMING AND ROOF WORK	$ 369.98	$ 369.98	0.24%	$ -	0.00%	$ 369.98	0.24%
	DOOR WORKS	$ 160.00	$ 160.00	0.10%	$ -	0.00%	$ 160.00	0.10%
H	ELECTRICAL SERVICES	$ 109.87	$ 54.94	0.04%	$ -	0.00%	$ 54.94	0.04%
I	SANITATION WORK	$ 1,714.88	$ 857.44	0.56%	$ -	0.00%	$ 857.44	0.56%
J	PAINTING WORK	$ 70.34	$ 35.17	0.02%	$ -	0.00%	$ 35.17	0.02%
		$ 4,063.18	**$ 3,115.64**	2.02%	$ -	0.00%	**$ 3,115.64**	2.02%
	DUA UNIT (2)	**$ 8,126.37**	**$ 6,231.28**	4.05%	$ -	0.00%	**$ 6,231.28**	4.05%
III.	**STAND (12 UNIT)**							
A	PRELIMINARIES WORKS	$ 129.92	$ 129.92	0.08%	$ -	0.00%	$ 129.92	0.08%
B	EXCAVATION WORK	$ 21.08	$ 21.08	0.01%	$ -	0.00%	$ 21.08	0.01%
	FOUNDATION & FLOOR WORK	$ 1,250.39	$ 1,250.39	0.81%	$ -	0.00%	$ 1,250.39	0.81%
D	FRAMING & ROOF WORKS	$ 3,474.17	$ 3,474.17	2.26%	$ -	0.00%	$ 3,474.17	2.26%
E	BENCH AND BBQ	$ 750.00	$ 750.00	0.49%	$ -	0.00%	$ 750.00	0.49%
F	ELECTRICAL WORKS	$ 539.58	$ 539.58	0.35%	$ -	0.00%	$ 539.58	0.35%
		$ 6,165.14	**$ 6,164.69**	4.00%	$ -	0.00%	**$ 6,165.14**	4.00%
	DUABELAS UNIT (12)	**$ 73,981.68**	**$ 73,975.68**	48.05%	$ -	0.00%	**$ 73,981.71**	48.06%
I	**TOTAL I + II + III**	**$ 137,203.56**	**$ 110,892.10**	**72.03%**	**$ 22,417.00**	**14.56%**	**$ 133,308.50**	**86.60%**
II	**CONTRACTOR FEE & OVERHEAD (10% x (I)**	**$ 13,720.36**	**$ 11,089.21**	**7.20%**	**$ 2,241.70**	**1.46%**	**$ 13,330.85**	**8.66%**
III	**TAX (2% x (I + II))**	**$ 3,018.48**	**$ 2,439.63**	**1.58%**	**$ 493.17**	**0.32%**	**$ 2,932.79**	**1.91%**
IV	**GRAND TOTAL COST (I+II+III)**	**$ 153,942.39**	**$ 124,420.93**	**80.82%**	**$ 25,151.87**	**16.34%**	**$ 149,572.13**	**97.16%**

Prepara husi :

(Eng. Aleixo Da Costa Andrade)
Eng. ba Porjecto Edificio Publico Beé no Saneamento Municipio Manatuto,ADN,I.P.

Verifika Husi :

(Arch. Francisco Xavier De D. Jeronimo)
Eng. Senior ba Edificio Publico no Agua Saneamento ADN, I.P.

Sertifika husi :

(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA-7)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Mercado Komunitaria Kikan Ilimano

Kompanha : Surprise Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9/06/2022	Manatuto/Laclo	Aleixo Da Costa Andrade	Tek A D N Municipiu Manatuto	1	Husu ba kompanha atu halo asbuiltdrawing ba projeito refere	
					2	Husu ba kompanha atu halo justifikasaun ba mudanca item serbisu no mudansa ba speksifikasaun hirak iha tereno ba projeito nain hodi halo aprovasaun antes submete dokumentos pagamento mai ADN	
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere fiziku iha terenu remata ona.	

#Anexu C1 (LA-8)

Back-up Data

Naran Projeto : **National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)**

No. kontratu : ICB/07/MPW-2014

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu laiha tanba Projetu refere fiziku iha terenu remata ona.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (LA- 8)

Project Name : National Road No. 1 Upgrading Project Dili-Manatuto (Package A01-01)
Contractor : SINOHYDRO Corporation Limited
IPC no. : Based on Variation Order No.2 (Revised Quantities)

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
I	GENERAL REQUIREMENTS	$ 2,117,704.79	$ 2,477,289.04	5.13%	$ -	0.00%	$ 2,477,289.04	5.13%	$ (359,584.25)
II	OTHER GENERAL REQUIREMENTS	$ 60,741.33	$ 100,090.78	0.21%	$ -	0.00%	$ 100,090.78	0.21%	$ (39,349.45)
III	MAIN HIGHWAY AND ROADWORKS	$ 21,727,995.40	$ 22,248,579.92	46.05%	$ 12,326.37	0.03%	$ 22,260,906.29	46.07%	$ (532,910.89)
IV	BRIDGE CONSTRUCTION	$ 3,335,858.97	$ 3,042,503.27	6.30%	$ 4,119.49	0.01%	$ 3,046,622.76	6.31%	$ 289,236.21
V	DRAINAGE IMPROVEMENT WORKS	$ 5,657,802.38	$ 4,913,070.22	10.17%	$ (130.23)	0.00%	$ 4,912,939.99	10.17%	$ 744,862.39
VI	SLOPE PROTECTION WORKS	$ 8,976,499.18	$ 6,684,283.41	13.83%	$ (1.47)	0.00%	$ 6,684,281.94	13.83%	$ 2,292,217.24
VII	MISCELLANEOUS STRUCTURES	$ 1,940,034.97	$ 1,743,317.49	3.61%	$ 1,082.76	0.00%	$ 1,744,400.25	3.61%	$ 195,634.72
VIII	BIO-ENGINEERING WORKS	$ 223,524.79	$ 106,938.62	0.22%	$ 22,217.22	0.05%	$ 129,155.84	0.27%	$ 94,368.95
DW	DAYWORKS	$ 955,457.75	$ 270,822.32	0.56%	$ 478,877.65	0.99%	$ 749,699.96	1.55%	$ 205,757.79
IX	PROVISIONAL SUM	$ 294,000.00	$ 397,791.21	0.82%	$ 2,840.08	0.01%	$ 400,631.29	0.83%	$ (106,631.29)
X	CONTINGENCIES	$ 1,200,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 1,200,000.00
	TOTAL =	**$ 46,489,619.56**	**$ 41,984,686.28**	**86.90%**	**$ 521,331.86**	**1.08%**	**$ 42,506,020.32**	**87.98%**	**$ 3,983,599.24**
	PERFORMANCE BASED MAINTENANCE	$ 1,825,356.19	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 1,825,356.19
	CONTRACT AMOUNT	**$ 48,314,975.87**	**$ 41,984,686.28**	**86.90%**	**$ -**	0.00%	**$ 42,506,020.32**	87.98%	**$ 5,808,955.54**
	GRAND TOTAL	**$ 48,314,975.87**	**$ 41,984,686.28**	86.90%	**$ 521,331.86**	1.08%	**$ 42,506,020.32**	87.98%	**$ 5,808,955.54**

Inspeksaun Husi:

1. (Eng. Jose R Carlos Gusmão)
Eng. ba Projecto Infraestrutura Transporte e Irrigação Munisipiu Manatuto, ADN, I.P.

2. (Eng. Augusta da Costa Ferreira)
Eng. ba Projecto Infraestrutura Transporte e Ririgação Munisipiu Manatuto, ADN, I.P.

3. (Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projecto (Imprestimo) ADN, I.P.

3. (Eng. Vidal Guterres)
Eng. PMU ba Projecto (Imprestimo) ADN. I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

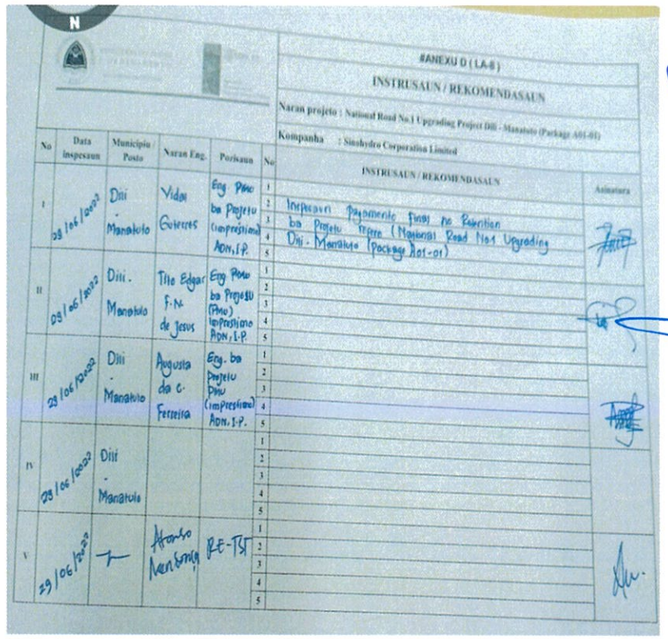
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU D (LA-8)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)

Kompanha : Sinohydro Corporation Limited

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
I	29/06/2022	Dili/ Manatuto	Eng. Jose R.C. Gusmão	Eng. Ba Projetu ITI Munisipiu Manatuto ADN, I.P.	1	Inspesaun Pagamento final no Retensaun ba Projetu refere (National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)		
					2			
					3			
					4			
					5			
II			Eng. Augusta da Costa Ferreira	Eng. PMU ba Projetu (Impréstimo), ADN, I.P.	1			
					2			
					3			
					4			
					5			
III			Eng. Tito Edgar F.N. de Jesus		1			
					2			
					3			
					4			
					5			
IV			Eng. Vidal Guterres		1			
					2			
					3			
					4			
					5			
V			Eng. Afonso Mendonça	RE-TST	1			
					2			
					3			
					4			
					5			

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**
No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Data Inspesaun : 10 – 06 - 2022

Fatin Inspesaun : Laclubar, Fumar and Lihudenu

Koordinadas :

Start Point : Long : 8.75102778S, Latetude : 125.90414729E

End Point : Long : 8.7503815S, Latetude : 125.87029475E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 12 m halis / kleuk	

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Trekschoor mamar / kotu	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste halis & Cross arm halis/ kleuk	

gdgdfgdgf

#ANEXU C1 (LAC-2)

Back-up Data

Naran Projeto : **New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality**

No. kontratu : **RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412**

large Assembly kotu



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..	
Warning sign no climber protection seidauk installa	



#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Data Inspesaun : 10 – 06 - 2022

Fatin Inspesaun : Laclo - Mantane

Koordinadas :

Start Point : Long : 8.55175757S, Latetude : 125.92822726E

End Point : Long : 8.55541886, Latetude : 125.90941978E

Naran Inspector : Adonis Julio Fernandes

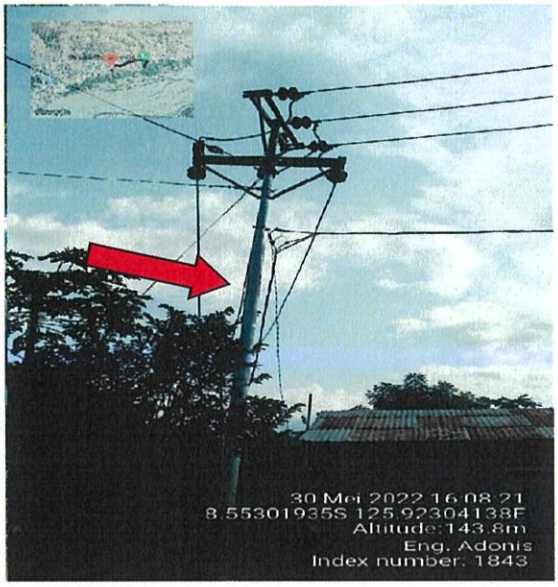
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu	
Poste 12 m Halis/ kleuk & treckschoor kotu	

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

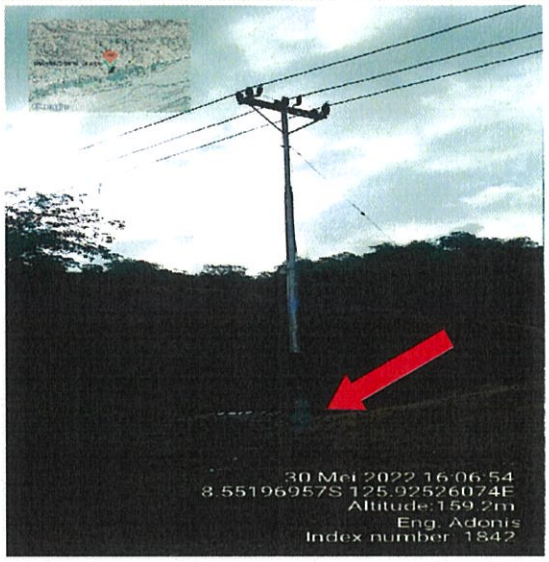
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste 12 m halis ou kleuk	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …… Poste 9 m kleuk / halis	 

#ANEXU C1 (LA -1)

Back-up Data

Naran Projeto : **New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality 0000421)**
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu ……..….. Hadia arde L. Arester nian	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …….. Poste Pinta mos ona	

MINISTÉRIO DO PLANO E ORDENAMENTO — VII GOVERNO CONSTITUCIONAL

ADN, I.P. — Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															Realisa planu refere dala ida deit tamba iha aktividade seluk.
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**PHO**
							Actual																															Projeito refere sedauk halo inpeksaun, tama sei hein justifikasaun ba pedido pagamento ba 100% nian
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																															**On Going**
							Actual																															Projeito refere sedauk iha kontinua serbisu iha tereno
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																															**On Going**
							Actual																															Projeito refere sedauk iha kontinua serbisu iha tereno
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																															**FHO**
							Actual																															Projeito refere remata ona.
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																															**PHO**
							Actual																															realisa inpeksaun hodi hein pedido pagamento ba 10%
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																															**On Going**
							Actual																															
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															Monitorizasaun/Inpeksaun relaisa dalan ida deit tamba agora dadauk Grupo PKRIE sedauk kontinua serbisu
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															La halo monitorizasaun/Inspeksaun Grupo PKRIE tamba sedauk iha kontinuasaun serbisu.
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															La halo monitorizasaun/Inspeksaun Grupo PKRIE Rembor tamba asesu estrada ladiak
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															La halo monitorizasaun/Inspeksaun Grupo PKRIE tamba sedauk iha kontinuasaun serbisu.
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															**On Going**
							Actual																															Sedauk implementa iha tereno
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																															**On Going**
							Actual																															Halo inpeksaun ba projeito refere atu nunee bele entrega ba projeito nain
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																															**On Going**
							Actual																															Projeito refere kontinua lao iha tereno

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

Naran Eng.	Aleixo de Andrade							2022																													
Municipio	MUNICIPIO MANATUTO NO POSTOS							Junho																													
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LACLO (LA)	3	Konstrusaun Edifício Posto Administrativo Laclo	Alilli Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															PHO
							Actual																															Sedauk iha monitorizasaun/inspeksaun ba projeito refere tamba iha aktividade seluk.
	6	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															Abandona
							Actual																															
	7	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																															On Going
							Actual																															Halo monitorizasaun ba projeito refere tamba kompanha komesa serbisu fali ona.
	9	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															On Going
							Actual																															Labale realisa planu refere tamba asesu estrada ba projeito refere ho kondisaun aat.
TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Aleixo de Costa Andrade)
Eng. Projeito Edifício Public, Agua e Saneamento Municipiu

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade. ADN.I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VII° GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Adonis Julio Fernandes**
Municipio	**MUNICIPIO MANATUTO NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
MANATUTO VILA (MV)	1	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba EBC Remanarun	MEJD PKRIE EBC REMANARUN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBC WEAIHUDIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	5	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	7	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	8	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	9	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																
	10	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																															
							Actual																																Projeitu abandona
	11	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																															
							Actual																																Projeitu abandona
	12	Costrusaun Fatin Izolamento Iha Municipio Manatuto	Talamori Unip.Lda	RDTL-MS-DNA-DC-20-254	LM	SAUDE	Plan																															
							Actual																																
	13	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																															
							Actual																																
LALEIA (LAL)	1	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																																Servisu electricidade seidauk
	2	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																																Projeitu refere kontratu seidauk iha
	3	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																															
							Actual																																
AC)	1	New Installation Mv, Lv Line & House Connection From Laclubar Vila to Funar And Fatuk Manu - Manatuto Municipality	Tasibala III Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000412	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho																												OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
LACLUBAR (L	2	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															Servisu foin pondasi
	3	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															
	1	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															Estrada labele asesu
	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															Lakonsege hare tamba tempu
BARIQUE (BA)	1	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																													
							Actual																															Projeitu abandona
	2	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															Lakonsege hare tamba tempu
	3	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																													
							Actual																															Lakonsege hare tamba tempu
LACLO (LA)	1	New Installation MV, LV Line and House Connection from Laclo to Mantane - Manatuto Municipality	Anopa Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000421	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																													
							Actual																															
	2	Konstrusaun Edificio Posto Administrativo Laclo	Ailili Const. Unip. Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																													
							Actual																															
	3	Rehabilitation of Behau Mini Tradisional Food	Esa-Un	RDTL:74/GMTAC/X//2015	LM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													
							Actual																															Projeitu abandona
	4	Konstrusaun Mercado Komunitaria Kikan Ilimano	Surprise Unip. Lda	07/PDIM-II/MNTT/VIII/2016	PDIM	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	Plan																													
							Actual																															Projeitu abandona
	5	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															Servisu electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																													
							Actual																															Servisu electricidade seidauk
TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. Electricidade, ADN, I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN, I.P

PLANU INSPESAUN

2022

Naran Eng. Jose Roberto Carlos Gusmao

Municipio: Manatuto

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Progressu Fiziku 100%
							Actual																															
	2	Rehabilitacao Estrada Urbanss Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																															
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip. Lda	--	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																															
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																															
	13	Rehabilitation of Reads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Progressu Fiziku 100%
							Actual																															
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co, LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	6	Routine Roads Maintenance - JCTA09 Laclubar (C16) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DG/DP/DMERCC/087/VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Atubiak Unip Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
SOIBADA (SO)	1	Construction of New Steel Bridge 100m in Mlotu Sahe river at Fatusamaneu, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kilik) - Soibada Chainage 0+000-2+000	Manufahi Kik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yeku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon Sta 0+000 - 6+000, Manatuto Municipality (Manufersaun)	Zenobia Diak Unip Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																															
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatubaran-Caisi Chainage 0+000-9+800 (162)	Manufahi Kik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We'coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linosi	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	10	R4D Rural Road Spot Improvement Kaen Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan Unip Lda	SSS/304/MOPTC-2018	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																															
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
	8	National Road No 1 Upgrading Project Lot - Manatuto (Package A01.01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																															
TOTAL PROJETO ON-GOING																																						

Nota:

Plano Periode inspesaun iha tereinu | Implementasaun Plano Periode inspesaun iha tereinu | Relatoriu avaliasaun mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu

Prepara Husi

(Eng. Jose Roberto Carlos Gusmao)
Eng. ba Projeto Infraestrutura Transporte i Irrigasaun
Municipio Manatuto, ADN.I.P

Sertifika Husi

(Eng. Emerenciano da Costa Maia Freitas)
Coordenadora da Unidade de Controlu e Validasaun de Qualidade, ADN.I.P

Aprova Husi

(Eng. Antonio Maia Gutteres)
Adjunto Director Executivo, ADN I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VI GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmao

Municipio Manatuto

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
MANATUTO VILA (MV)	1	Rehabilitation Estrada Urbanas Manatuto Vila (3.72 km) area in Manatuto Municipality Manatuto	Maran-Dai, Lda JV Adam Motor, Unip. Lda	SSS/062/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Progressu Fiziku 100%**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, tamba durante ne'e sdedauk iha slosaun. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
	2	Rehabilitacao Estrada Urbanas Jct. Ma'abat - Manatuto Vila - Sau Ponte (4.68 km) in Manatuto Municipio Manatuto	Nananiu, Unip. Lda JV Ina Forek, Lda	SSS/061/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Progressu Fiziku 100%**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, tamba durante ne'e sdedauk iha slosaun. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
	4	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group	ICB/023/MPW-2013	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, tamba durante ne'e sdedauk iha slosaun. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
	6	Manatuto to Laclubar (Orhua Bridge)	Manu Aman Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, tamba durante ne'e sdedauk iha slosaun. Projeito refere la iha lista geral ate agora.
	12	Sumase River	Forte, Unip. Lda	SSS/113/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**PHO**
							Actual																															**FHO**
	13	Rehabilitation of Roads Monumento - Laclubar, Mercado Hua-Lu, Manatuto Municipality	Ilatun, Lda	SSS/115/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**Progressu Fiziku 100%**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, tamba durante ne'e sdedauk iha slosaun. Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
	14	New Const. of Gabion Tower No.04 Section Manatuto - Baucau	Geovanio Unip. Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere finaliza ona fisik iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
LALEIA (LAL)	3	R4D Rural Road Routine Maintenance Haturalan - Cairui Chainage 0+000-9+800	As Jazesia Unipessoal Lda	MPW-W-210055	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, tamba durante ne'e sdedauk iha slosaun. Projeito refere lao hela iha tereinu no hein rekomendasaun pagamentu ikus husi Kompania.
LACLUBAR (LAC)	2	Road Network Upgrading Project (RNUP) for Laclubar - natarbora (ADB Loan)	China Nuclear Industry 22ND Construction Co; LTD	ICB/04/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere lao hela iha tereinu no hein rekomendasaun pagamentu.
	5	Rural Roads (R4D) Periodic Maintenance Laclubar Fatumakerek Chainage 0+000 - 27+000 (162)	Hatuwari Unip. Lda	MPW-W-NCB-R-190035	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere lao hela iha tereinu maibe tekniku la kontrola tamba durante estrada asesu ba Funar Vill sedauk diak, tamba kompania foin mak huahu servisu fila fali iha tereinu fulan Maio nia laran,
	6	Routine Roads Maintenance - JCTA09 Laclubar (C15) Manatuto Municipality (162)	Ryzena Unipessoal Lda	MOP/DGOP/DNEPCC/0871-VIII/2020	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere la iha kontinuasaun servisu iha tereinu,(Paradu).
	7	R4D Rural Road Spot Improvement Funar - Fatumakerek Chainage 12+000 - 27+000	Sun Rise Golden Construction 02 Lda	MPW-W-210057	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere lao hela iha tereinu maibe tekniku la kontrola tamba durante estrada asesu ba Funar Vill sedauk diak, iha fulan Maio kompania Hatu wari foin kontinuasaun servisu iha tereinu, tamba ne'e difikulta Eng.Munisipiu atu ultrapasa liu husi Funar Villa monitoriza iha tereinu.
	8	R4D Rural Road Spot Improvement Laclubar - Funar Chainage 0+000 - 12+000	Adahiak Orlao Unipessoal Lda	MPW-W-210056	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere Abandona, tuir informasaun husi tekniku R4D projeito refere la iha kontinuasaun iha tereinu.
	1	Construction of New Steel Bridge 100m in Milotu Sahe river, jct.Fatucamanau, Soibada, Timor Leste	FIRDO UNIPESSOAL LDA	SSS/013/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															**On Going**
							Actual																															Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere fisik 100% ona iha tereinu hein rekomendasaun ikus husi prjeito nain MOP.

MINISTÉRIO DO PLANO E ORDENAMENTO
VI I GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jose Roberto Carlos Gusmao

Municipio Manatuto

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
SOIBADA (SO)	4	R4D Rural Road Spot Improvement Manlala (Manufahi Kiik) - Soibada Chainage 0+000-2+000	Manufahi Kiik Unip. Lda	MPW-W-210059	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere sedauk iha kontinuasaun iha tereinu tamba defikulta kompania servisu tamba udan hela deit iha tereinu. (paradu)
	5	R4D Rural Road Spot Improvement Soibada - Fatumakerek Chainage 8+000-10+700	Ryzena Unipessoal Lda	MPW-W-210060	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere sedauk iha kontinuasaun iha tereinu tamba defikulta kompania atu servisu tamba udan hela deit iha tereinu (paradu).
BARIQUE (BA)	1	Construction of Sahen Bridge Approach Protection (A14) Manatuto (MPW-W-190157) (162)	Yoku Unipessoal Lda	MPW-W-190157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere Abandona iha treinu.
	3	Rural Roads Routine Maintenance Uma Boco - Aubeon, Sta. 0+000 - 6+000, Manututo Municipality (Manutensaun)	Zenobia Diak Unip.Lda	MPWTC - CD - 170003	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere la iha kontinuasaun ona iha tereinu tamba kompania Wecoi mak kontinuasaun fisik iha tereinu.
	7	R4D Rural Periodic Maintenance Kaen Laran - Barique Chainage 0+000 - 9+000 & Routine, Hatularan-Cairui Chainage 0+000-9+800 (162)	Manufahi Kiik Unip. Lda	MPW-W-W-190080	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere Abandona iha treinu.
	8	R4D Rural Road Spot Improvement Agriculture Center - Aubeon Chainage 3+000-6+200	We"coi Unipessoal Lda	MPW-W-210062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere sedauk kontinuasaun iha tereinu tamba kompania Wecoi sei hein rejultadu CBR test.
	9	R4D Rural Road Spot Improvement Uma Boco - Agriculture Center Chainage 0+000 - 3+000	Linoel	MPW-W-210061	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere Abandona iha treinu.
	10	R4D Rural Road Spot Improvement Kaen-Laran - Barique Chainage 0+000-9+000	Gimso Brothers Unip. Lda	MPW-W-210058	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere Abandona iha treinu.
LACLO (LA)	2	Emergency Rehabilitation Project in Subao Boo, Municipio Manatuto	Sahan I Unip.Lda	SSS/304/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere la iha kontinuasaun ona tamba projeito refere tama ona ADB (Paket Dili - Manatuto).
	4	Routine Roads Maintenance - Laclo, Manatuto Municipality	Egana, Unip. Lda	MPW-W-190251	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	Relatoriu Fulan Junhu nia Eng. Munisipiu Manatuto la halo Inspesaun la Maximo tamba durante ne'e teknik rejolve prolema pagamento ba kompania Forte Unip ,Lda. durante fulan Junhu nia laran, Projeito refere sedauk iha kontinuasaun servisu tamba kompania sei kordena ho projeito nain MOP tamba iha mundansa VO ho ida ne'e mak servisu sedauk lao iha tereinu.
	8	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	Sinohydro Corporation Limited	ICB/07/MPW-2014	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																	PHO
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu | **Implementasaun Plano Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. José R. Carlos Gusmão)
Eng. ba Projeito Infraestructura Transporte e Irrigasaun Munisipiu Manatuto, ADN.I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN.I.P

ADN, I.P.

PLANU INSPESAUN

Naran Eng.	Aleixo de Andrade
Municipio	MUNICIPIO MANATUTO NO POSTOS

2022

Maio

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																		
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	PHO
							Actual																																		
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																		
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	On Going
							Actual																																		
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																	FHO
							Actual																																		
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																	PHO
							Actual																																		
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																																	On Going
							Actual																																		
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																		
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																		
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																		
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																		
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																		
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																																	On Going
							Actual																																		
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																																	On Going
							Actual																																		

Naran Eng.	Aleixo de Andrade						
Municipio	MUNICIPIO MANATUTO NO POSTOS						
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action
LALEA (LAL)	1	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan
							Actual
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan
							Actual
	4	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
LACLUBAR (LAC)	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	4	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan
							Actual
	9	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan
							Actual
	10	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	11	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	3	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kiik Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual
	7	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	MEJD PKRIE EBF WEAIHUDIK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan
							Actual

2022

Maio

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
																															Pendenti
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| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Aleixo de Andrade

Municipio MUNICIPIO MANATUTO NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
MANATUTO VILA (MV)	3	Construção de novo Estadio de Futebol em Manatuto	Obrai Unipesoal, Lda	ICB/0128/SEJD-2014	FI	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Realisa planu refere dala ida deit tamba iha aktividade seluk.
	6	Konstrusaun ESTV Beadi-Manatuto	Ralan Unip. Lda	03/PDIM-II/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**PHO**
							Actual																																	Projeito refere sedauk halo inpeksaun, tama sei hein justifikasaun ba pedido pagamento ba 100% nian
	7	Continuacao Requalificacao do Jardim Onde se Localiza Monumento Municipal Manatuto	Carya Timor Leste Unip. Lda	08/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	**On Going**
							Actual																																	Projeito refere sedauk iha kontinua serbisu iha tereno
	8	Continuacao e Finalizacao dos Acessores Monumentos Municipio Manatuto	Carya Timor Leste Lda	01/PDIM-I/MNTT/XII/2019	PDIM	ESTATAL	Plan																																	**On Going**
							Actual																																	Projeito refere sedauk iha kontinua serbisu iha tereno
	9	Servisu Manutensaun Edifisiu CRC Munisipiu Manatuto	Baboe Unip Lda	019/Janeiro/2020	LM	MINISTERIO DA JUSTICA	Plan																																	**FHO**
							Actual																																	Projeito refere remata ona.
	10	New Construction of Laboratory for Covid 19 at Manatuto, Ministery of Helath, Timor Leste	Kartini Unipessoal Lda	RDTL-MS-DNA-RBK-20-186	LM	MINISTERIO SAUDE	Plan																																	**PHO**
							Actual																																	realisa inpeksaun hodi hein pedido pagamento ba 10%
	13	Konstrusaun Fatin Isolamentu iha Munisipiu Manatuto	Talamori Unip,Lda	RDTL-MS-DNA-DC-20-254	LM	MINISTERIO SAUDE	Plan																																	**On Going**
							Actual																																	
	15	Konstrusaun ka Rehabilitasaun ba ESG Kay Rala	MEJD PKRIE ESG KAY RALA	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Monitorizasaun/Inpeksaun relaisa dalan ida deit tamba agora dadauk Grupo PKRIE sedauk kontinua serbisu
	16	Konstrusaun ka Rehabilitasaun ba EBF Rentau	MEJD PKRIE EBF RENTAU	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	La halo monitorizasaun/Inspeksaun Grupo PKRIE tamba sedauk iha kontinuasaun serbisu.
	17	Konstrusaun ka Rehabilitasaun ba PE Rembor	MEJD PKRIE PE REMBOR	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	La halo monitorizasaun/Inspeksaun Grupo PKRIE Rembor tamba asesu estrada ladiak
	18	Konstrusaun ka Rehabilitasaun ba EBF Obrato	MEJD PKRIE EBF OBRATO	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	La halo monitorizasaun/Inspeksaun Grupo PKRIE tamba sedauk iha kontinuasaun serbisu.
	19	Konstrusaun ka Rehabilitasaun ba EBF Bahadik	MEJD PKRIE EBF BAHADIK	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Sedauk implementa iha tereno
	20	Supplay and Installation Main Power For Isolation an Laboratorium Building Maabat Manatuto	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-229	FI	MINESTERIO SAUDE	Plan																																	**On Going**
							Actual																																	Halo inpeksaun ba projeito refere atu nunee bele entrega ba projeito nain
	21	New Construction of Fence at Islation	MINISTERIO SAUDE	RDTL-MS-C19-DNA-DC-21-227		MINESTERIO SAUDE	Plan																																	**On Going**
							Actual																																	Projeito refere kontinua lao iha tereno

Naran Eng.	Aleixo de Andrade							2022																															
Municipio	MUNICIPIO MANATUTO NO POSTOS							Junho																																	
Municipio / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
LALEA (LAL)	1	Rehabilitasaun Kampu Foteboll iha Postu Administrativu Laleia	DCO Unip.Lda	011LM/AND/MPIE/VII/DILI/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	**Pendenti**
							Actual																																	
	2	Konstrusaun Edificio Posto Administrativo Laleia	Hare Unip.Lda	02/PDIM-I/MNTT/IX/2019	PDIM	ESTATAL	Plan																																	**PHO**
							Actual																																	Hein halo inspeksaun ba 10%.
	4	Konstrusaun ka Rehabilitasaun ba EP Cairui	MEJD PKRIE EP CAIRUI	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Monitorizasaun ba projeito refere realisa dala ida deit tamba iha aktividade seluk
LACLUBAR (LAC)	3	Konstrusaun Posto Saude Iha iha Suku Funar - Laklubar	Ladiama Unip. Lda	04/PDIM I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**On Going**
							Actual																																	Projeito refere projeito nain hapara ona kontrato ba kompanha refere.
	4	Konstrusaun Rezidensia Pesoal Iha iha Suku Funar - Laklubar	Tonijo Unip. Lda	05/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**PHO**
							Actual																																	Realisa monitorizasaun/inspeksaun dala ida deit tamba sei iha aktividade seluk
	9	Kontinuasaun Konst. Postu Saude Iha Suku Fatumakerek	Hatuwari Unip. Lda	02/PDD-II/MNTT/VII/2015	PDIM	MINISTERIO SAUDE	Plan																																	**On Going**
							Actual																																	Labale realisa planu refere tamba asesu estrada ba projeito refere ho kondisaun aat.
	10	Konstrusaun ka Rehabilitasaun ba EBF Batara	MEJD PKRIE EBF BATARA		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Monitorizasaun/Inpeksaun relaisa dalan ida deit tamba agora dadauk Grupo PKRIE sedauk kontinua serbisu
	11	Konstrusaun ka Rehabilitasaun ba EBF Aisiu-Um	MEJD PKRIE EBF AISIU-UM		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Realisa planu refere dala ida deit tamba iha aktividade seluk.
SOIBADA (SO)	2	Konstrusaun ESTV Soibada Manatuto (CA + CB)	Manufahi Kiik Unip. Lda	01/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Halo inpeksaun ba pagamento 10%
	3	Projetu Rehabilitasaun Ensinu Sekundariu Tekniku Vokasional Soibada, Manatuto	Manufahi Kiik Unip. Lda	-	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																	Realisa planu refere dala ida deit tamba iha aktividade seluk.
	7	Konstrusaun ka Rehabilitasaun ba EBC Weaihudik	MEJD PKRIE EBF WEAIHUDIK		LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	Realisa planu refere dala ida deit tamba iha aktividade seluk.
BARIQUE (BA)	2	New Construction Centre of Rice Milling, Fence, Office & Housing in Natarbora	Tasibala II Const	RDTL/PO:2016-11272	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	**Abandona**
							Actual																																	Abandona
	4	Konstrusaun Postu Saude Aimeta Laran-Barique	Malack II Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**On Going**
							Actual																																	La halo inpeksaun ba projeito refere tamba kompanha sedauk kontinua serbisu iha tereno
	5	Construction of Residense for Health Staff in Suku Aimeta Laran-Barique	Macucuren Unip. Lda	03/PDIM-I/MNTT/IX/2019	PDIM	MINISTERIO SAUDE	Plan																																	**PHO**
							Actual																																	Projeito refere remata ona. (FHO)
	6	Konstrusaun Sistema Bee Mos Iha Suco Aubeon no Aimetalaran /162	Malaca Unip Lda	No. Kontratu : MOP-W-190233	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projeitu BTL.EP**
							Actual																																	
	11	New Contruction of Gapura and Gabion Wall Protection no Jardim de Herois de Natarbora	Senizu Unip. Lda	215/MACLN/X/2021	LM	MACLN	Plan																																	**On Going**
							Actual																																	Realisa planu refere dala ida deit tamba iha aktividade seluk.

| Naran Eng. | Aleixo de Andrade | | | | | | | 2022 | | | | | | |

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PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo) ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

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Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Junho

OBSERVASAUN

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		We 1	Th 2	Fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	Fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	Fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	Fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															PHO
							Actual																															
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 ; Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 ; Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis. (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NA IN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Teresa Gomes
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto, Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento

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MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng.	Augusta da Costa Ferreira
Municipio	MUNICIPIO DILI NO POSTOS

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 . Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv. Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		Konsultan ia serviso ona iha tereno,maibe pagamento seidauk hotu
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F. N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		
TOTAL PROJETO ON-GOING								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Tito Edgar F. N. de Jesus)
Eng. PMU ba Projetu (Imprestimo) ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	PHO
							Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan	
							Actual	

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual	SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jnsa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual	
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual	
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual	
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual	
23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual	
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual	
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual	
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual	
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29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv: ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual	
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual	
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual	
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual	
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual	
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual	Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							PHO
TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

Eng. Tito Edgar F.N. de Jesus
Eng Imprestimo e consultant ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto. Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		OBSERVASAUN
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun Pagamento
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio Pagamento
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun ba Pagamento

18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan Actual		
19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan Actual		
20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan Actual		
21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan Actual		
22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan Actual		
23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan Actual		
24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan Actual		**SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.**
25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan Actual		
26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan Actual		
27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan Actual		
28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan Actual		
29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan Actual		
30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan Actual		
31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan Actual		
32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan Actual		
33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan Actual		
34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan Actual		**Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu**
								PHO
TOTAL PROJETO ON-GOING								

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Impréstimo) ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade ADN,I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

OBSERVASAUN

Junho

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		We 1	Th 2	Fr 3	Sa 4	Su 5	Mo 6	Tu 7	We 8	Th 9	Fr 10	Sa 11	Su 12	Mo 13	Tu 14	We 15	Th 16	Fr 17	Sa 18	Su 19	Mo 20	Tu 21	We 22	Th 23	Fr 24	Sa 25	Su 26	Mo 27	Tu 28	We 29	Th 30	
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															PHO
							Actual																															
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO.Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (lep) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															

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