



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATORIU MENSAL
IMPLEMENTASAUN
PROJETUS MUNISIPIU DILI

OUTUBRO 2021



SUMARIO

RELATÓRIO

IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO DILI

OUTOBRO 2021

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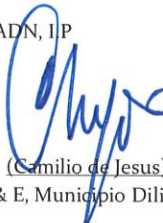
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I. INTRODUSAUN

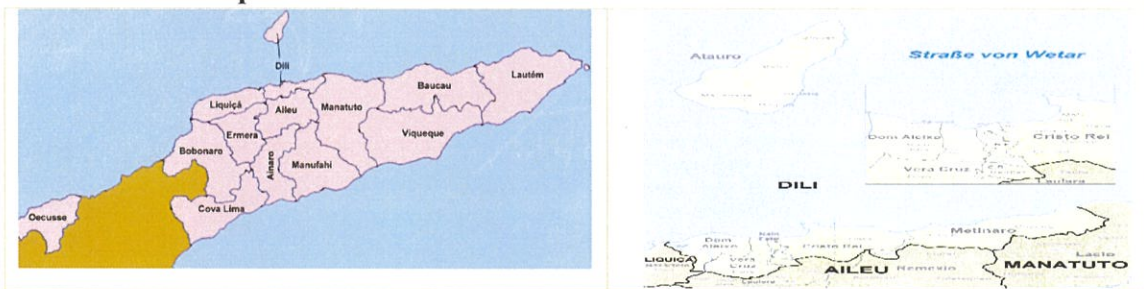
1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Presidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Dili



Dadus husi Livru 3B OJE 2021, Pajina 46

Mapa hatudu pozisaun jeográfika Autoridade Munisipal Dili iha luan hamutuk 372 km² ho populasaun 234,026 tuir Sensus 2010. Autoridade Munisipal Dili iha Posto Administrativo 6 ho Sukus 31 no aldeias 241 hanesan hatudu iha Tabela 1.

Tabel 1.2.1 : Postos Administrativos,Sucos no Aldeias.

Cristo Rei		Dom Aleixo		Vera Cruz	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
Balibar		Bairro Pite		Caicoli	
Becora		Comoro		Colmera	
Bidau Santana		Fatuhada		Dare	
Camea		Kampung Alor		Lahane Occidental	
Culu Hun				Mascarenhas	
Hera				Motael	
Metiaut				Vila Verde	
Total					
Nain Feto		Atauro		Metinaro	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias
<u>Acadiru Hun</u>		<u>Beloi</u>		<u>Duyung</u>	
Bemori		<u>Biqueli</u>		<u>Sabuli</u>	
<u>Bidau</u> <u>Lecidere</u>		<u>Macadade</u>			
Gricenfor		<u>Maquili</u>			
Lahane Oriental		<u>Vila</u> <u>Maumeta</u>			
Santa Cruz	-	-	-		
Total					

Tabel 2.2.2 : Força de Trabalho ADN, I.P Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	7					7	
2	Administrasaun no Financas	0					0	
3	Motorista	0					0	
4	Seguransa	0					0	
Total		7					7	

Tabel 3.2.3: Lista Asset ADN,I.P Municipio Dili.

ASET ADN,IP MUNICIPIO DILI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	0						
2	Armazem	0						
3	Kareta	0						
4	Motor	0						
5	Destop	6						
6	Laptop	1						
7	Printer	0						
8	Maquina Foto copya	0						
9	UPS	0						
10	Projector	0						
11	Saund System	0						
12	Server	0						
13	Handy Cam	0						
14	TV							
15	Equipamento Laboratorium	0						
16	Mesa	0						
17	Mesa Parti san	0						
18	Kadeira Roda	7						
19	Kadeira Biasa	0						
20	Armario File Besi	0						
21	Armario File Aluminium	0						
22	Armario File Ai	0						
23	Gaveta	7						
24	Sofa	0						
25	AC	0						
26	Lampu	0						

1.3. Lista Projectos

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamiento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabel 1.3.1: Projecto Municipio Dili Por Fundus Finansiamiento

NO	POSTO ADMINISTRATIVO	TOTAL Emergency		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	4	\$ 752,749.10	67.97%
3	Dom aleixo	5	\$ 509,786.59	90.00%
4	Metinaro			
5	Nain Feto	1	\$ 122,960.04	90.00%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz			
	Grand Total	10	\$ 1,385,495.73	78.03%

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	1	\$ 297,409.09	13.56%
2	Cristo Rei	21	\$ 17,155,493.24	81.83%
3	Dom aleixo	25	\$ 38,591,037.23	54.10%
4	Metinaro	1	\$ 2,390.32	0.00%
5	Nain Feto	8	\$ 10,429,350.36	72.59%
6	Nasional	25	\$ 249,580,267.22	63.35%
7	Oe-cusse	4	\$ 2,353,321.65	66.42%
8	Regional	1	\$ 8,178,886.44	81.13%
9	vera cruz	16	\$ 27,432,010.08	29.00%
	Grand Total	102	\$ 354,020,165.63	61.24%

NO	POSTO ADMINISTRATIVO	TOTAL LM-BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	7	\$ 1,089,743.64	51.18%
3	Dom aleixo	13	\$ 1,928,351.38	80.05%
4	Metinaro	2	\$ 669,754.20	83.84%
5	Nain Feto	10	\$ 631,118.32	49.97%
6	Nasional	4	\$ 473,527.76	75.75%
7	Oe-cusse			
8	Regional	1	\$ 373,666.00	40.00%
9	vera cruz	12	\$ 752,681.53	78.62%
	Grand Total	49	\$ 5,918,842.83	68.90%

NO	POSTO ADMINISTRATIVO	TOTAL LM-CD		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	10	\$ 1,317,580.01	31.56%
3	Dom aleixo	17	\$ 3,392,641.95	56.77%
4	Metinaro	2	\$ 861,013.77	78.86%
5	Nain Feto	8	\$ 1,537,247.18	83.13%
6	Nasional	6	\$ 48,615,298.46	63.08%
7	Oe-cusse			
8	Regional	1	\$ 53,025,601.00	70.88%
9	vera cruz	11	\$ 3,585,214.15	60.23%
	Grand Total	55	\$ 112,334,596.52	66.51%

NO	POSTO ADMINISTRATIVO	TOTAL LM-Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro	2	\$ 373,000.50	52.90%
2	Cristo Rei			
3	Dom aleixo	3	\$ 818,831.42	89.25%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 715,961.43	66.86%
	Grand Total	7	\$ 1,907,793.35	73.74%

NO	POSTO ADMINISTRATIVO	TOTAL LM-TP		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	1	\$ 2,068,587.24	86.48%
3	Dom aleixo	3	\$ 4,953,699.81	67.13%
4	Metinaro	1	\$ 460,254.00	73.83%
5	Nain Feto	1	\$ 52,232.55	85.62%
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	2	\$ 2,033,100.61	34.44%
	Grand Total	8	\$ 9,567,874.21	64.79%

NO	POSTO ADMINISTRATIVO	TOTAL PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Atauro			
2	Cristo Rei	3	\$ 628,119.11	53.12%
3	Dom aleixo	3	\$ 165,681.95	66.04%
4	Metinaro			
5	Nain Feto			
6	Nasional			
7	Oe-cusse			
8	Regional			
9	vera cruz	1	\$ 143,579.83	43.13%
	Grand Total	7	\$ 937,380.89	53.87%

NO	POSTO ADMINISTRATIVO	TOTAL MUNICIPIO DILI,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSNTAGEM EXECUSAUN (%)
1	Atauro	3	\$ 670,409.59	35.45%
2	Cristo Rei	46	\$ 23,012,272.34	76.68%
3	Dom aleixo	69	\$ 50,360,030.33	57.53%
4	Metinaro	6	\$ 1,993,412.29	79.28%
5	Nain Feto	28	\$ 12,772,908.45	72.96%
6	Nasional	35	\$ 298,669,093.44	63.33%
7	Oe-cusse	4	\$ 2,353,321.65	66.42%
8	Regional	3	\$ 61,578,153.44	72.06%
9	vera cruz	44	\$ 34,662,547.63	34.47%
	Grand Total	238	\$ 486,072,149.16	62.70%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.2: Projecto Municipio Dili Por Sector

N O	SECTOR PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSNTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO			
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	2	\$ 373,000.50	52.90%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL			
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA- IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	1	\$ 297,409.09	13.56%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	3	\$ 670,409.59	35.45%

NO	SECTOR PROJECTO	CRISTO REI		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	5	\$ 318,322.19	
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	3	\$ 2,467,276.44	78.63%
5	EDUKASAUN	2	\$ 571,210.91	55.90%
6	ELETRIFIKASAUN NASIONAL	9	\$ 2,921,692.53	78.41%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA	3	\$ 689,602.94	65.96%
9	ESTRADA-IMPRESTIMO			
10	ESTRADAS	12	\$ 13,673,541.49	84.48%
11	FLOOD CONTROL	4	\$ 980,581.85	5.80%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN	3	\$ 557,519.85	59.89%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE	5	\$ 832,524.14	69.55%
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	46	\$ 23,012,272.34	76.68%

NO	SECTOR PROJECTO	DOM ALEIXO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	8	\$ 1,304,770.24	
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	12	\$ 6,685,880.13	65.11%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	6	\$ 2,830,884.39	40.44%
7	EQUIPAMENTO INFOMATICO	1	\$ 56,935.00	45.00%
8	ESTRADA	4	\$ 451,479.05	90.00%
9	ESTRADA-IMPRESTIMO			
10	ESTRADAS	18	\$ 34,632,493.70	54.63%
11	FLOOD CONTROL	3	\$ 1,250,095.00	87.58%
12	ICT	1	\$ 1,152,955.98	80.96%
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	\$ 42,859.34	71.50%
15	MANUTENSAUN NO REHABILITASAUN	10	\$ 920,513.33	81.99%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	2	\$ 486,700.00	21.08%
18	SAUDE	2	\$ 225,443.31	42.26%
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL	1	\$ 319,020.86	74.56%
22	TURISMO			
	Grand Total	69	\$ 50,360,030.33	57.53%

NO	SECTOR PROJECTO	METINARO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	1	\$ 87,856.59	43.07%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	1	\$ 581,897.61	90.00%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	1	\$ 2,390.32	0.00%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA-IMPRESTIMO			
10	ESTRADAS	1	\$ 411,413.54	79.91%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PORTOS	1	\$ 460,254.00	73.83%
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL	1	\$ 449,600.23	77.90%
22	TURISMO			
	Grand Total	6	\$ 1,993,412.29	79.28%

NO	SECTOR PROJECTO	NAIN FETO		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	1	\$ 139,971.80	16.50%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	8	\$ 2,487,077.53	80.21%
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	3	\$ 843,062.08	75.03%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA-IMPRESTIMO			
10	ESTRADAS	4	\$ 7,795,275.79	72.31%
11	FLOOD CONTROL	1	\$ 129,168.62	0.00%
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	3	\$ 897,569.09	81.73%
15	MANUTENSAUN NO REHABILITASAUN	6	\$ 394,693.72	58.22%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO	2	\$ 86,089.82	80.29%
	Grand Total	28	\$ 12,772,908.45	72.96%

NO	SECTOR PROJECTO	VERA CRUZ		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO	2	\$ 209,926.33	63.54%
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS	18	\$ 17,232,846.27	37.74%
5	EDUKASAUN	1	\$ 299,184.89	88.17%
6	ELETRIFIKASAUN NASIONAL	3	\$ 1,008,330.31	81.41%
7	EQUIPAMENTO INFOMATICO			
8	ESTRADA			
9	ESTRADA-IMPRESTIMO			
10	ESTRADAS	4	\$ 3,049,692.04	95.03%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU	1	\$ 285,700.00	66.50%
15	MANUTENSAUN NO REHABILITASAUN	9	\$ 721,671.24	78.99%
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	4	\$ 1,083,198.35	36.34%
18	SAUDE			
19	SEGURANCA NO DEFESA	2	\$ 10,771,998.20	1.62%
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	44	\$ 34,662,547.63	34.47%

NO	SECTOR PROJECTO	NASIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	36.36%
2	AGUA E SANEAMENTO	8	\$ 7,917,384.29	36.32%
3	DESENVOLVIMENTO URBANO E RURAL	2	\$ 23,850,768.60	72.91%
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	1	\$ 46,872,339.00	63.33%
7	EQUIPAMENTO INFOMATICO	2	\$ 3,363,254.74	91.99%
8	ESTRADA			
9	ESTRADA-IMPRESTIMO	1	\$ 12,964,487.49	75.88%
10	ESTRADAS	4	\$ 554,166.24	80.04%
11	FLOOD CONTROL	3	\$ 849,763.19	95.40%
12	ICT			
13	IMPRESTIMO	7	\$ 194,474,920.45	62.13%
14	JUVENTUDE NO DESPORTU	1	\$ 1,938,481.77	47.75%
15	MANUTENSAUN NO REHABILITASAUN			
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	4	\$ 1,677,092.67	60.73%
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	\$ 3,106,435.00	59.36%
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
	Grand Total	35	\$ 298,669,093.44	63.33%

NO	SECTOR PROJECTO	REGIONAL		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO			
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	1	\$ 53,025,601.00	70.88%
7	EQUIPAMENTO INFROMATICO			
8	ESTRADA			
9	ESTRADA-IMPRESTIMO	1	\$ 8,178,886.44	81.13%
10	ESTRADAS	1	\$ 373,666.00	40.00%
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA			
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
Grand Total		3	\$ 61,578,153.44	72.06%

NO	SECTOR PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS			
2	AGUA E SANEAMENTO			
3	DESENVOLVIMENTO URBANO E RURAL			
4	EDIFICIOS PUBLICOS			
5	EDUKASAUN			
6	ELETRIFIKASAUN NASIONAL	3	\$ 693,149.25	51.71%
7	EQUIPAMENTO INFOMATICO			
8	ESTRADA			
9	ESTRADA-IMPRESTIMO			
10	ESTRADAS			
11	FLOOD CONTROL			
12	ICT			
13	IMPRESTIMO			
14	JUVENTUDE NO DESPORTU			
15	MANUTENSAUN NO REHABILITASAUN			
16	PORTOS			
17	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS			
18	SAUDE			
19	SEGURANCA NO DEFESA	1	\$ 1,660,172.40	72.57%
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS			
21	SOLIDARIEDADE E SOCIAL			
22	TURISMO			
Grand Total		4	\$ 2,353,321.65	66.42%

NO	SECTOR PROJECTO	TOTAL MUNICIPIO DILI,REGIONAL,NASIONAL,RAEOA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AEROPORTOS	1	\$ 1,100,000.00	36.36%
2	AGUA E SANEAMENTO	25	\$ 9,978,231.44	40.71%
3	DESENVOLVIMENTO URBANO E RURAL	2	\$ 23,850,768.60	72.91%
4	EDIFICIOS PUBLICOS	44	\$ 29,827,978.48	52.00%
5	EDUKASAUN	3	\$ 870,395.80	67.00%
6	ELETRIFIKASAUN NASIONAL	27	\$ 108,197,448.88	67.02%
7	EQUIPAMENTO INFOMATICO	3	\$ 3,420,189.74	91.21%
8	ESTRADA	7	\$ 1,141,081.99	75.47%
9	ESTRADA-IMPRESTIMO	2	\$ 21,143,373.93	77.91%
10	ESTRADAS	44	\$ 60,490,248.80	66.01%
11	FLOOD CONTROL	11	\$ 3,209,608.66	61.14%
12	ICT	1	\$ 1,152,955.98	80.96%
13	IMPRESTIMO	7	\$ 194,474,920.45	62.13%
14	JUVENTUDE NO DESPORTU	6	\$ 3,164,610.20	59.40%
15	MANUTENSAUN NO REHABILITASAUN	29	\$ 2,891,807.23	66.70%
16	PORTOS	1	\$ 460,254.00	73.83%
17	PREPARASAUN DESENHOS NO SUPERVISAUN -NOVOS PROJECTOS	10	\$ 3,246,991.02	46.65%
18	SAUDE	7	\$ 1,057,967.45	63.74%
19	SEGURANCA NO DEFESA	3	\$ 12,432,170.60	11.09%
20	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	1	\$ 3,106,435.00	59.36%
21	SOLIDARIEDADE E SOCIAL	2	\$ 768,621.09	76.51%
22	TURISMO	2	\$ 86,089.82	80.29%
	Grand Total	238	\$ 486,072,149.16	62.70%

Dadus detallu kada projetu: #Anexu A

Tabel 1.3.3: Projecto Municipio Dili Por Ministerio

NO	DONO DO PROJECTO	Atauro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRICULTURA E PISCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	1	\$ 297,409.09	13.56%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS			
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO FINANCAS			
19	MINISTERIO SAUDE	2	\$ 373,000.50	52.90%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	3	\$ 670,409.59	35.45%

NO	DONO DO PROJECTO	Cristo Rei		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	\$ 56,908.20	25.13%
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 2,068,587.24	86.48%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	\$ 63,076.61	82.11%
7	MINISTERIO AGRICULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	34	\$ 18,667,884.33	77.74%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 981,510.82	57.20%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS			
17	MINISTERIO PLANU E ORDENAMENTU	1	\$ 100,269.72	77.16%
18	MINISTERIO PLANU E ORDENAMENTU,			

	MINISTERIO FINANCAS			
19	MINISTERIO SAUDE	4	\$ 872,420.19	54.11%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	1	\$ 201,615.23	82.51%
	Grand Total	46	\$ 23,012,272.34	76.68%

NO	DONO DO PROJECTO	Dom Aleixo		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	3	\$ 165,681.95	66.04%
5	GABINETE DO PRIMEIRO MINISTRO	3	\$ 4,953,699.81	67.13%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRICULTURA E PESCAS	1	\$ 19,249.03	95.84%
8	MINISTERIO DA DEFESA	4	\$ 302,542.80	80.14%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	44	\$ 42,348,490.63	55.89%
12	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU	5	\$ 288,060.70	66.79%
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			

19	MINISTERIO SAUDE	4	\$ 974,131.38	78.61%
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 319,020.86	74.56%
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 464,002.78	59.55%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	\$ 486,700.00	21.08%
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	69	\$ 50,360,030.33	57.53%

NO	DONO DO PROJECTO	Metinaro		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRESA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA	1	\$ 581,897.61	90.00%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 501,660.45	73.07%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			

19	MINISTERIO SAUDE			
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 449,600.23	77.90%
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE	1	\$ 460,254.00	73.83%
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	6	\$ 1,993,412.29	79.28%

NO	DONO DO PROJECTO	Nain Feto		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	CFP			
3	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
4	ESTATAL	1	\$ 46,905.00	81.41%
5	GABINETE DO PRIMEIRO MINISTRO	1	\$ 52,232.55	85.62%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
11	MINISTERIO DAS OBRAS PUBLICAS	12	\$ 10,856,131.68	72.43%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU	2	\$ 485,893.15	76.13%
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			

19	MINISTERIO SAUDE			
20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 26,426.13	85.73%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 95,425.00	88.63%
23	PARLAMENTU NASIONAL	2	\$ 69,221.96	83.75%
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD	2	\$ 496,898.33	88.32%
30	TRADE INVEST			
31	TRIBUNAL RECUSSO	1	\$ 122,960.04	90.00%
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	28	\$ 12,772,908.45	72.96%

NO	DONO DO PROJECTO	Vera Cruz		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP	1	\$ 35,500.00	95.00%
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	\$ 143,579.83	43.13%
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 2,033,100.61	34.44%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRICULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA	1	\$ 9,000.00	74.07%
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	18	\$ 5,269,077.55	83.55%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR	3	\$ 10,813,026.95	1.94%
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 372,558.92	86.63%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS			
17	MINISTERIO PLANU E ORDENAMENTU	1	\$ 338,164.04	89.26%
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS			
19	MINISTERIO SAUDE	2	\$ 715,961.43	66.86%

20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	2	\$ 20,386.65	82.07%
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 551,668.03	58.88%
25	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
26	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 285,700.00	66.50%
28	SEFOPE			
29	SEJD			
30	TRADE INVEST	1	\$ 37,582.90	50.29%
31	TRIBUNAL RECUSSO	2	\$ 11,557,966.35	30.22%
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	3	\$ 2,029,457.12	62.86%
	Grand Total	44	\$ 34,662,547.63	34.47%

NO	DONO DO PROJECTO	Nasional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL	1	\$ 492,968.75	95.00%
5	GABINETE DO PRIMEIRO MINISTRO	2	\$ 3,363,254.74	91.99%
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRICULTURA E PESCAS	1	\$ 164,136.52	90.00%
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	25	\$ 264,584,522.06	62.30%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANÇAS	2	\$ 4,206,435.00	53.35%
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	2	\$ 23,850,768.60	72.91%
19	MINISTERIO SAUDE			

20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN			
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN	1	\$ 68,526.00	68.03%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	1	\$ 1,938,481.77	47.75%
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	35	\$ 298,669,093.44	63.33%

NO	DONO DO PROJECTO	OECUSSE		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRENSA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA	1	\$ 1,660,172.40	72.57%
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 693,149.25	51.71%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE			
20	MINISTERIO SOLIDARIEDADE			

	SOCIAL E INKLUSAUN			
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN			
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
23	PARLAMENTU NASIONAL			
24	PROCURADORIA GERAL DA REPUBLIKA			
25	RADIO TELEVISAUN TIMOR LESTE			
26	SECRETARIADO ESTADO KOMUNIKASAUN			
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU			
28	SEFOPE			
29	SEJD			
30	TRADE INVEST			
31	TRIBUNAL RECUSSO			
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E			
	Grand Total	4	\$ 2,353,321.65	66.42%

NO	DONO DO PROJECTO	Regional		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC			
2	CFP			
3	CONSELHO DA EMPRESA			
4	ESTATAL			
5	GABINETE DO PRIMEIRO MINISTRO			
6	HOSPITAL NACIONAL GUIDO VALADARES			
7	MINISTERIO AGRIKULTURA E PESCAS			
8	MINISTERIO DA DEFESA			
9	MINISTERIO DA JUSTICA			
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS			
11	MINISTERIO DAS OBRAS PUBLICAS	3	\$ 61,578,153.44	72.06%
12	MINISTERIO DEFESA			
13	MINISTERIO DO INTERIOR			
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA			
16	MINISTERIO FINANCAS			
17	MINISTERIO PLANU E ORDENAMENTU			
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS			
19	MINISTERIO SAUDE			

NO	DONO DO PROJECTO	TOTAL MUNICIPIO DILI,NASIONAL,REGIONAL, RAE OA		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	CAC	1	\$ 256,843.00	69.08%
2	CFP	1	\$ 35,500.00	95.00%
3	CONSELHO DA EMPRENSA	1	\$ 97,498.81	85.89%
4	ESTATAL	7	\$ 906,043.73	76.39%
5	GABINETE DO PRIMEIRO MINISTRO	9	\$ 12,470,874.95	71.79%
6	HOSPITAL NACIONAL GUIDO VALADARES	1	\$ 63,076.61	82.11%
7	MINISTERIO AGRICULTURA E PESCAS	2	\$ 183,385.55	90.61%
8	MINISTERIO DA DEFESA	6	\$ 2,544,612.81	77.45%
9	MINISTERIO DA JUSTICA	1	\$ 9,000.00	74.07%
10	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	2	\$ 158,889.74	13.60%
11	MINISTERIO DAS OBRAS PUBLICAS	143	\$ 404,796,478.48	64.33%
12	MINISTERIO DEFESA	1	\$ 38,450.39	90.04%
13	MINISTERIO DO INTERIOR	3	\$ 10,813,026.95	1.94%
14	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	\$ 1,354,069.74	65.30%
15	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	1	\$ 7,583.06	87.03%
16	MINISTERIO FINANÇAS	2	\$ 4,206,435.00	53.35%
17	MINISTERIO PLANU E ORDENAMENTU	9	\$ 1,212,387.61	77.66%
18	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANÇAS	2	\$ 23,850,768.60	72.91%
19	MINISTERIO SAUDE	12	\$ 2,935,513.50	65.19%

20	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	4	\$ 789,007.74	76.66%
21	MINISTERIO TRANSPORTES E KOMUNIKASAUN	3	\$ 558,954.91	61.83%
22	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	3	\$ 582,125.00	32.15%
23	PARLAMENTU NASIONAL	2	\$ 69,221.96	83.75%
24	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 551,668.03	58.88%
25	RADIO TELEVISAUN TIMOR LESTE	1	\$ 37,605.25	90.00%
26	SECRETARIADO ESTADO KOMUNIKASAUN	2	\$ 412,212.00	18.44%
27	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	2	\$ 2,224,181.77	50.15%
28	SEFOPE	1	\$ 460,254.00	73.83%
29	SEJD	2	\$ 496,898.33	88.32%
30	TRADE INVEST	1	\$ 37,582.90	50.29%
31	TRIBUNAL RECUSSO	3	\$ 11,680,926.39	30.85%
32	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	4	\$ 2,231,072.35	64.64%
	Grand Total	238	\$ 486,072,149.16	62.70%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.4 : Population Projection Municipiu, Postu Administrativo, Suco tuir Sexu no Grupu idade 2015-2022.

Administrativo Posto, Suco no Sexu	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atauro	12,023	3,350	3,420	2,681	2,572
Cristo Rei	79,517	25,925	23,736	15,261	14,595
Dom Aleixo	165,269	56,200	50,673	30,035	28,360
Metinaro	7,208	2,111	1,940	1,600	1,557
Nain Feto	41,863	14,510	13,220	7,278	6,856
Vera Cruz	46,673	15,914	14,707	8,261	7,790

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sifikika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumulula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

➤ Obstáculo I ba ITI no EPAS

1. Buka solusaun lalais ba projetu sira ne'ebé abandona ho projetu na'in se la'e enginheiru munisipiu ninia relatoriu laiha rejultadu no projetu sira sei kontinua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Hasa'e kapasidade internet
4. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Responsavel Konsultan

1. Ba servisu konsultan design ami imfrenta problema wainhira atu halo planu inspeksaun tamba ezekusaun ba servisu hirak ne'e bazeia husi relatorio nebe Ministerio/Dono do projeto submete mai ADN. Ne'e duni susar baa ami atu prienxe planu servisu.
2. Ami imfrenta problema wainhira atu input data konsultan design ba Sistema drop box tamba folder nebe prepara ona responde liu ba servisu kontraktor nian.
3. Menos transporte hodi afeita ba planu inspeksaun iha terrenu

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

➤ Recomendação parte Konsultan

1. Husu ba ekipa base de dados atu kria folder iha Sistema drop box nebe bele relata informasaun kona ba servisu konsultan design nian
2. Husu atu iha Sistema manjamen logistika nebe diak hodi la bele fo impaktu wainhira atu halo inspeksaun iha terenu tuir planu servisu nebe engineiru sira prepara ona.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P.

Note: Asinatura husi Eng Municipio Dili

Força de Trabalho ADN,I.P Municipio Dili						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Pedro de Lurdes Alves		Enjineiru EPAS		
		Julmira Soares Sampaio		Enjineiru EPAS		
		Egídio Gonçalves		Enjineiru EPAS		
		João Q do Rego		Enjineiru ITI		
		Manuel Estrela		Enjineiru EPAS		

		Eduardo do Santos		Enjineiru ITI		
		Camilio de Jesus		Enjineiru METIC		
2	Enjineira	Johanes Hornay		Enjineira VEBD		
3	Motorista			Motorista	Nao identifikado	



ANEXO A

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA

ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Atauro	Chime Naya Buras Unip. Lda	\$ 297,409.09	15.07%	13.56%	\$ 40,333.68	\$ 257,075.41	on going
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Fitun Galilea Unipessoal Lda	\$ 69,859.04	96.09%	86.32%	\$ 60,303.83	\$ 9,555.21	on going
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Atauro	Lygelina Alexix Unip. Lda	\$ 303,141.46	57.75%	45.19%	\$ 136,997.75	\$ 166,143.71	on going
4	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Amigo Unip. Lda	\$ 51,111.18	100.00%	44.53%	\$ 22,762.24	\$ 28,348.94	on going
5	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Silkar International Unip. Lda	\$ 45,715.42	100.00%	90.00%	\$ 41,143.88	\$ 4,571.54	abandon
6	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Ceuilaju.Lda	\$ 724,286.69	86.66%	77.52%	\$ 561,491.70	\$ 162,794.99	on going
7	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Derren Construction Unip.Lda.	\$ 1,292,209.31	86.00%	77.47%	\$ 1,001,051.17	\$ 291,158.14	on going
8	New Installation of MV, LV Line and House Connection from Biterlaun Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Jmindo	\$ 262,372.99	96.27%	86.64%	\$ 227,331.39	\$ 35,041.60	on going
9	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Cristo Rei	Vinario Unip.,Lda	\$ 323,645.08	96.27%	86.64%	\$ 280,403.23	\$ 43,241.85	on going
10	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	SIKUNDI, Unipessoal, Lda	\$ 243,636.40	32.19%	29.62%	\$ 72,169.21	\$ 171,467.19	abandon
11	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Rocky Construction, Unipessoal, Lda	\$ 57,002.79	100.00%	78.33%	\$ 44,648.21	\$ 12,354.58	fho
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	SAUDE	Cristo Rei	Philcoei International, Inc. In JV with Luis and Associates, Co	\$ 230,000.00	95.00%	95.00%	\$ 218,500.00	\$ 11,500.00	pho
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	JRM JV DRQ, Unip. Lda	\$ 862,117.01	91.30%	82.17%	\$ 708,418.61	\$ 153,698.40	abandon
14	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Ina Lou Unip Lda	\$ 2,287,839.51	100.00%	90.00%	\$ 2,059,055.57	\$ 228,783.94	pho
15	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Loron Foun Unip Lda	\$ 1,089,328.07	99.98%	89.98%	\$ 980,207.07	\$ 109,121.00	pho
16	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Aspalink Unip Lda	\$ 1,942,664.52	89.36%	80.43%	\$ 1,562,395.65	\$ 380,268.87	on going
17	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Star King Unip. Lda	\$ 396,875.59	100.00%	88.00%	\$ 349,250.52	\$ 47,625.07	pho

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
18	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Montana Diak, Unipessoal, Lda	\$ 2,410,794.00	100.00%	88.00%	\$ 2,121,498.72	\$ 289,295.28	pho
19	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Tinolina Unipessoal, Lda	\$ 2,147,392.17	100.00%	88.00%	\$ 1,889,705.12	\$ 257,687.05	on going
20	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Natureza Timor Naroman, Lda	\$ 245,194.01	100.00%	88.00%	\$ 215,770.73	\$ 29,423.28	pho
21	Road Maintenance Section Area Branca Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Nimia Unip Lda	\$ 84,143.33	90.00%	47.52%	\$ 39,987.73	\$ 44,155.60	abandon
22	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	Selhar	\$ 94,675.28	51.65%	46.49%	\$ 44,011.90	\$ 50,663.38	on going
23	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	SARCADEFAT Unip.Lda	\$ 93,376.42	100.00%	43.84%	\$ 40,935.29	\$ 52,441.13	on going
24	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Cristo Rei	H FOUN Unip.Lda	\$ 39,586.42	100.00%	6.80%	\$ 2,689.90	\$ 36,896.52	on going
25	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Sirlacoli Unip. Lda	\$ 39,780.30	75.91%	68.32%	\$ 27,176.29	\$ 12,604.01	on going
26	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ELETRIFIKASAUN NASIONAL	Cristo Rei	Oulale unip.Lda	\$ 46,948.00	93.48%	84.13%	\$ 39,496.39	\$ 7,451.61	on going
27	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM-CD	SAUDE	Cristo Rei	Rubic Unip. Lda	\$ 100,269.72	85.74%	77.16%	\$ 77,371.82	\$ 22,897.90	pho
28	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Cristo Rei	Carya Timor Leste Lda	\$ 2,068,587.24	100.00%	86.48%	\$ 1,788,934.93	\$ 279,652.31	pho
29	Rehabilitasaun & Extensaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Talamori	\$ 63,076.61	91.23%	82.11%	\$ 51,792.75	\$ 11,283.86	on going
30	Escola Secundaria Tekniko Vocasional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Cristo Rei	Dirbajudi	\$ 410,299.91	65.56%	59.00%	\$ 242,093.36	\$ 168,206.55	abandon
31	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Biqueli Pala Unip. Lda	\$ 329,247.37	96.31%	44.11%	\$ 145,241.67	\$ 184,005.70	on going
32	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	Cristo Rei	Fitun Roman Polmar Unip. Lda	\$ 241,963.54	93.82%	71.95%	\$ 174,086.78	\$ 67,876.76	on going
33	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Cristo Rei	Celijio Star	\$ 56,908.20	27.92%	25.13%	\$ 14,300.27	\$ 42,607.93	on going
34	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Cristo Rei	Flocinob Motis Unip Lda	\$ 39,572.89	100.00%	23.97%	\$ 9,486.72	\$ 30,086.17	on going
35	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO SA'E	LM-CD	SAUDE	Cristo Rei	Nevan Construction Unip Lda	\$ 201,615.23	91.68%	82.51%	\$ 166,352.39	\$ 35,262.84	on going
36	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	Hanaria Electrial Unip.Lda	\$ 96,161.99	72.97%	65.67%	\$ 63,150.09	\$ 33,011.90	on going
37	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Cristo Rei	9 Brothers Unip Lda	\$ 90,572.75	60.75%	54.67%	\$ 49,518.47	\$ 41,054.28	on going

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
38	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	EDIFICIOS PUBLICOS	Cristo Rei	Mafra Consultante Unipessoal Lda	\$ 341,781.00	40.00%	40.00%	136,712.40	\$ 205,068.60	on going
39	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Titisa Louro Unip.Lda	\$ 173,960.80	43.40%	0.00%	\$ -	\$ 173,960.80	on going
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Cristo Rei	Lonacca Unipessoal Lda	\$ 225,714.76	0.00%	0.00%	\$ -	\$ 225,714.76	on going
41	New Construction of Gabions Tower No.6 section Hera	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Jova Construction	\$ 232,158.43	99.40%	0.00%	\$ 1.00	\$ 232,157.43	on going
42	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Cristo Rei	KEFI OEL Unip.Lda	\$ 298,820.39	65.04%	0.00%	\$ -	\$ 298,820.39	on going
43	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote I) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Carya Timor Leste Lda	\$ 477,527.99	100.00%	88.00%	\$ 420,224.63	\$ 57,303.36	pho
44	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Cristo Rei	Aitula Construction, Lda	\$ 1,414,133.06	100.00%	88.00%	\$ 1,244,437.09	\$ 169,695.97	pho
45	For Cleaning Up, Road Embakment & River Normalization of Hera Mota Ailok Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Cristo Rei	Montana Diak, Unipessoal, Lda	\$ 455,352.48	100.00%	90.00%	\$ 409,817.23	\$ 45,535.25	pho
46	For Clean Up of Metiaut - Cristo Rei, Areai Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Cristo Rei	Tinolina Unipessoal, Lda	\$ 50,020.86	100.00%	90.00%	\$ 45,018.77	\$ 5,002.09	pho
47	New Construction of Gabion Tower No 6 Section Hera -Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Cristo Rei	Vilagem Construction Unip.Lda	\$ 184,229.60	82.79%	0.00%	\$ -	\$ 184,229.60	on going
48	For River Normalization Of Akanunu Hera Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	Cristo Rei	Youtejia Unip. Lda	\$ 63,146.16	100.00%	90.00%	\$ 56,831.54	\$ 6,314.62	on going
49	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	FLOOD CONTROL	Cristo Rei	Santana Diak Unipessoal Lda	\$ 386,456.87	58.70%	0.00%	\$ -	\$ 386,456.87	on going
50	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Montez Frere Unip. Lda	\$ 68,988.75	100.00%	35.72%	\$ 24,639.81	\$ 44,348.94	on going
51	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Dom aleixo	Haksolok Java Motor Unip Lda	\$ 190,507.61	81.85%	72.03%	\$ 137,216.58	\$ 53,291.03	on going
52	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Cartilo.Lda	\$ 733,130.60	46.22%	29.40%	\$ 215,548.03	\$ 517,582.57	on going
53	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Embi elctric.Lda	\$ 643,682.73	27.91%	16.90%	\$ 108,803.86	\$ 534,878.87	on going
54	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Joia Leste Unip. Lda	\$ 275,458.38	90.00%	80.76%	\$ 222,456.28	\$ 53,002.10	on going
55	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Ladamutu Unip. Lda	\$ 917,122.66	50.48%	45.43%	\$ 416,628.40	\$ 500,494.26	on going

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTO	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
56	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Dom aleixo	Sonalevi Unip. Lda	\$ 174,335.12	94.87%	71.59%	\$ 124,814.21	\$ 49,520.91	on going
57	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Titam Star Supplayer unip.lda	\$ 25,089.09	92.28%	72.91%	\$ 18,291.95	\$ 6,797.14	on going
58	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	\$ 216,700.00	0.00%	0.00%	\$ -	\$ 216,700.00	on going
59	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Dom aleixo	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	\$ 270,000.00	40.00%	38.00%	\$ 102,600.00	\$ 167,400.00	on going
60	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairro Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Pereira Limitada Unipessoal Lda	\$ 4,223,035.47	83.21%	73.23%	\$ 3,092,328.10	\$ 1,130,707.37	on going
61	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Sangus I Unipessoal Lda	\$ 3,752,597.99	55.09%	48.48%	\$ 1,819,107.90	\$ 1,933,490.09	on going
62	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Nautetu I, II Unipessoal Lda	\$ 2,377,535.18	63.35%	55.75%	\$ 1,325,400.56	\$ 1,052,134.62	on going
63	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	G and S Unipessoal Lda	\$ 4,290,731.32	68.35%	60.15%	\$ 2,580,786.51	\$ 1,709,944.81	on going
64	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Helmi Construction Unipessoal Lda	\$ 3,501,758.11	45.68%	40.20%	\$ 1,407,543.92	\$ 2,094,214.19	abandon
65	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Hidayat Unipessoal Lda	\$ 3,854,769.23	44.52%	39.18%	\$ 1,510,298.22	\$ 2,344,471.01	abandon
66	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Hidayat Unipessoal Lda	\$ 2,471,296.53	27.77%	23.90%	\$ 590,749.14	\$ 1,880,547.39	abandon
67	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Aspalink Unip Lda	\$ 2,238,074.57	98.61%	72.88%	\$ 1,631,042.87	\$ 607,031.70	abandon
68	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Delta Flores Unipessoal, Lda	\$ 684,334.48	100.00%	90.00%	\$ 615,901.03	\$ 68,433.45	on going
69	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	ICT	Dom aleixo	SM Bark Technolgy Ltd	\$ 1,152,955.98	92.00%	80.96%	\$ 933,474.50	\$ 219,481.48	pho
70	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Santana Diak, Unip. Lda	\$ 942,671.51	100.00%	87.10%	\$ 821,110.11	\$ 121,561.40	pho
71	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Sanford Const. Unip. Lda	\$ 1,243,345.62	99.99%	89.99%	\$ 1,118,932.84	\$ 124,412.78	pho
72	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Montana Diak, Unipessoal, Lda	\$ 1,409,964.88	50.00%	40.40%	\$ 569,564.95	\$ 840,399.93	on going
73	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Mejori, Lda	\$ 2,571,467.20	48.50%	43.65%	\$ 1,122,380.78	\$ 1,449,086.42	on going

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTR	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
74	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Shabryca Construction	\$ 172,435.57	100.00%	100.00%			
75	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	Tifofo Unip. Lda	\$ 59,898.44	100.00%	69.09%	\$ 172,435.57	\$ -	fho
76	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Dom aleixo	DMF ACESO	\$ 263,699.22	80.43%	83.27%	\$ 41,385.44	\$ 18,513.00	fho
77	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Dom aleixo	Tinolina Unipessoal, Lda	\$ 926,497.34	100.00%	90.00%	\$ 219,595.38	\$ 44,103.84	on going
78	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Vaonda Unip. Lda	\$ 32,446.80	35.77%	32.20%	\$ 833,847.61	\$ 92,649.73	on going
79	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Caileba	\$ 171,554.48	56.89%	51.20%	\$ 10,446.60	\$ 22,000.20	fho
80	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Dom aleixo	Carisma	\$ 370,082.97	100.00%	76.27%	\$ 87,839.97	\$ 83,714.51	on going
81	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Sos Alssonix	\$ 178,740.80	93.72%	84.35%	\$ 282,248.72	\$ 87,834.25	on going
82	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Carya Timor Leste	\$ 273,512.05	88.17%	79.35%	\$ 150,768.78	\$ 27,972.02	on going
83	Perfurasau Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Domin Timor Diak Lda	\$ 95,321.33	100.00%	48.60%	\$ 217,039.61	\$ 56,472.44	on going
84	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	JUVENTUDE NO DESPORTU	Dom aleixo	ATUNEGOS UNIP.LDA	\$ 42,859.34	79.45%	71.50%	\$ 46,326.16	\$ 48,995.17	on going
85	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	Mar vermelha unip.lda	\$ 464,002.78	66.17%	59.55%	\$ 30,644.81	\$ 12,214.53	pho
86	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli-Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Eureka Gagas Utama	\$ 96,958.37	98.10%	88.29%	\$ 276,317.64	\$ 187,685.14	abandon
87	Maintenance and Repair at F-FDTL, Head Qaurtel, Fatuhada	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Victoria Const. Unip. Lda	\$ 79,869.00	90.57%	81.52%	\$ 85,601.44	\$ 11,356.93	on going
88	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	Algis	\$ 6,200.17	100.00%	90.00%	\$ 65,106.35	\$ 14,762.65	on going
89	Manutensaun Edificio Ministerio da Defesa	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Algis	\$ 9,082.00	96.06%	86.46%	\$ 5,580.15	\$ 620.02	pho
90	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Panca Sekawan	\$ 207,391.63	87.83%	79.04%	\$ 7,851.95	\$ 1,230.05	on going
91	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Grupo Timindo	\$ 3,000,000.00	72.33%	74.81%	\$ 163,929.02	\$ 43,462.61	on going
92	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Asda A3i Unip. Lda.	\$ 269,156.17	80.83%	72.75%	\$ 2,244,396.49	\$ 755,603.51	on going
93	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Dom aleixo	Talisahe	\$ 1,684,543.64	55.30%	52.53%	\$ 195,803.04	\$ 73,353.13	on going
										\$ 884,975.00	\$ 799,568.64	on going

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
94	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Dom aleixo	Carya Timor Leste	\$ 319,020.86	100.00%	74.56%	\$ 237,849.19	\$ 81,171.67	fho
95	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Gazelle Unip. Lda	\$ 54,548.53	98.45%	50.52%	\$ 27,555.35	\$ 26,993.18	fho
96	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Domcos Hornay Unip. Lda	\$ 54,547.38	97.66%	57.61%	\$ 31,426.40	\$ 23,120.98	on going
97	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Dom aleixo	Nimia Lota Unip. Lda	\$ 56,586.04	100.00%	89.13%	\$ 50,434.06	\$ 6,151.98	pho
98	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	Dom aleixo	Fraternity Unipessoal Lda	373,730.49	100.00%	89.72%	335,313.41 335,180.80	\$ 38,417.08	on going
99	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Holgapa Lda		100.00%	89.39%		\$ 39,776.78	on going
100	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Milcha Unip Lda	\$ 9,466.24	81.76%	73.58%	\$ 6,965.27	\$ 2,500.97	pho
101	Manutensaun Edificio iha Gabinete Ministro nian	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Otsop Paris Unip Lda	\$ 19,249.03	95.84%	95.84%	\$ 18,449.03	\$ 800.00	pho
102	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Dom aleixo	Alefa Unip Lda	\$ 87,154.90	72.00%	64.80%	\$ 56,479.60	\$ 30,675.30	on going
103	Konstrusaun Lutu Hadulas WTP Central iha Bairro-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Dom aleixo	Iki Bia-Nunu Unip Lda	\$ 197,127.50	74.81%	67.33%	\$ 132,718.86	\$ 64,408.64	on going
104	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EDIFICIOS PUBLICOS	Dom aleixo	D. Likibo Unip. Lda	\$ 49,078.24	100.00%	90.00%	\$ 44,170.42	\$ 4,907.82	fho
105	Emergency Projecto Estrada Kampu Alor Tasi Ibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Montana Diak, Unipessoal, Lda	\$ 314,106.58	100.00%	88.00%	\$ 276,413.79	\$ 37,692.79	on going
106	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Dom aleixo	TPF Timor Unipessoal Lda	\$ 399,974.64	10.00%	10.00%	\$ 39,997.46	\$ 359,977.18	on going
107	Servisu Manutensaun Edificio Agencia de Desenvolvimento Nasional	MINISTERIO PLANU E ORDENAMENTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	Giovanio	\$ 60,000.00	47.61%	31.20%	\$ 18,718.77	\$ 41,281.23	on going
108	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Dom aleixo	Shabryca Construction	\$ 214,137.74	100.00%	99.94%	214,012.04	\$ 125.70	fho
109	Instalasaun Agua Potavel iha Edificio Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM-CD	MANUTENSAUN NO REHABILITASAUN	Dom aleixo	CAPTAIN HOOK	\$ 38,450.39	94.78%	90.04%		\$ 3,829.77	on going
110	For River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	Fikikay Unipesoal, Lda	\$ 71,493.84	100.00%	90.00%	\$ 64,344.46	\$ 7,149.38	pho
111	For River Normalization, Roads Embankment and Road Clean Up of Comoro Mota Ulun - Casnafar, Air Terjun Sarlala Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	(NTN) Natureza Timor Naroman, Lda	\$ 148,256.87	100.00%	90.00%	\$ 133,431.18	\$ 14,825.69	pho
112	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM-BS	EQUIPAMENTO INFROMATICO	Dom aleixo	KINOS Unip,Lda	\$ 56,935.00	75.00%	45.00%	\$ 25,620.75	\$ 31,314.25	on going
113	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laulora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	Bintang Fajar, Lda	\$ 88,970.39	100.00%	90.00%	\$ 80,073.35	\$ 8,897.04	pho

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHIA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
114	For River Normalization, Embankment and Roads Clean Up Of Ponte CPLP to Tasi Ibun, Maloa Ailok Laran, Becora - Becusse Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADA	Dom aleixo	Jonize Construction, Unip. Lda	\$ 142,757.95	100.00%	90.00%	\$ 128,482.16	\$ 14,275.79	on going
115	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	Emergency	ESTRADAS	Dom aleixo	Monte Veado Unip Lda	\$ 58,307.54	100.00%	90.00%	\$ 52,476.78	\$ 5,830.76	pho
116	Maintanance and Rehabilitation for quarentina tasi tolu phase III Dili, Timor Leste	MINISTERIO SAUDE	LM-Covid 19	SAUDE	Dom aleixo	K-6	\$ 70,143.35	0.00%	86.00%	\$ 60,325.51	\$ 9,817.84	on going
117	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Dom aleixo	Lizi Construction, Unipessoal Lda	\$ 311,924.18	0.00%			\$ 311,924.18	on going
118	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	SAUDE	Dom aleixo	Grandis	155,299.96	0.00%	22.50%	\$ 34,942.49	\$ 120,357.47	on going
119	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Metinaro	Jofi	\$ 2,390.32	0.00%	0.00%	\$ -	\$ 2,390.32	la executa
120	Construction of Roadway and Pathway at Jardim dos Heroes Metinaro	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Metinaro	Nimia Unip Lda	\$ 411,413.54	100.00%	79.91%	\$ 328,740.58	\$ 82,672.96	pho
121	Melhoramento taratamento dezalinasau iha manleu Metinaro /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Metinaro	Garisiba Unip.Lda	\$ 87,856.59	87.07%	43.07%	\$ 37,843.35	\$ 50,013.24	on going
122	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinaro	MINISTERIO DA DEFESA	LM-BS	EDIFICIOS PUBLICOS	Metinaro	Betuhei	\$ 581,897.61	100.00%	90.00%	\$ 523,707.86	\$ 58,189.75	pho
123	New Construction of WareHouse, Campas, Raodway, Drainage and Pavement at Jardim dos Herois Metinaro	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Metinaro	Pro Frawijaya	\$ 449,600.23	86.56%	77.90%	\$ 350,256.56	\$ 99,343.67	on going
124	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM-TP	PORTOS	Metinaro	Quindy Eujec Lda.	\$ 460,254.00	82.03%	73.83%	\$ 339,787.68	\$ 120,466.32	on going
125	Rehabilitasaun kanu transmisau husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nain Feto	Lemo Timor Unipessoal Lda	\$ 139,971.80	100.00%	16.50%	\$ 23,094.88	\$ 116,876.92	on going
126	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	EDIFICIOS PUBLICOS	Nain Feto	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	\$ 256,843.00	72.71%	69.08%	\$ 177,425.04	\$ 79,417.96	on going
127	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	EDIFICIOS PUBLICOS	Nain Feto	Fitun Diak Unip.Lda	\$ 1,753,481.10	100.00%	80.18%	\$ 1,405,967.18	\$ 347,513.92	on going
128	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Nain Feto	Anicla.Lda	\$ 483,778.67	81.60%	67.76%	\$ 327,828.49	\$ 155,950.18	on going
129	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Meteor Unip.Lda	\$ 4,032,231.86	78.64%	69.20%	\$ 2,790,269.55	\$ 1,241,962.31	on going
130	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Jonize Construction, Unip. Lda	\$ 1,852,021.77	100.00%	90.00%	\$ 1,666,819.59	\$ 185,202.18	pho
131	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Suai Indah Unipessoal Lda	\$ 999,876.89	55.23%	48.60%	\$ 485,972.09	\$ 513,904.80	abandon
132	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nain Feto	Jonize Construction, Unip. Lda	\$ 911,145.27	86.51%	76.13%	\$ 693,669.48	\$ 217,475.79	on going
133	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Nizixavane	\$ 312,775.56	97.82%	88.04%	\$ 275,364.75	\$ 37,410.81	on going
134	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	Nain Feto	Voar	\$ 83,897.22	91.14%	82.02%	\$ 68,816.03	\$ 15,081.19	on going

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
135	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	nain feto	Davinci	\$ 111,275.07	95.43%	85.88%	\$ 95,565.89	\$ 15,709.18	fho
136	Installation of Street Lights Lecidere - Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nain Feto	Alzes Ukat, Unip.Lda	\$ 46,507.85	70.12%	63.10%	\$ 29,348.21	\$ 17,159.64	on going
137	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Riri Brothers Unip. Lda.	\$ 26,426.13	100.00%	85.73%	\$ 22,655.09	\$ 3,771.04	on going
138	New Construction of futsal yard Bidau and aditional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Quatro Colegas Lda,	\$ 400,670.76	100%	73.56%	\$ 294,714.17	\$ 105,956.59	fho
139	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM-CD	MANUTENSAUN NO REHABILITASAUN	Nain Feto	D'CO	\$ 85,222.39	88.25%	88.25%	\$ 75,211.98	\$ 10,010.41	fho
140	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Algis	\$ 97,498.81	95.43%	85.89%	\$ 83,740.72	\$ 13,758.09	pho
141	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Katuas Patricio	\$ 7,583.06	97.00%	87.03%	\$ 6,599.24	\$ 983.82	on going
142	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	DVD Electric	\$ 84,302.72	94.93%	90.18%	\$ 76,026.71	\$ 8,276.01	pho
143	Rehabilitation of GDD Sports Indoors	SEJD	LM-CD	JUVENTUDE NO DESPORTU	Nain Feto	Victoria Const. Unip. Lda	\$ 412,595.61	100.00%	87.93%	\$ 362,811.47	\$ 49,784.14	on going
144	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Algis	\$ 95,425.00	98.48%	88.63%	\$ 84,575.48	\$ 10,849.52	on going
145	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Celijio Star	\$ 30,037.14	100.00%	90.00%	\$ 27,033.43	\$ 3,003.71	on going
146	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM-BS	TURISMO	Nain Feto	Berlosconi	\$ 46,905.00	90.46%	81.41%	\$ 38,186.71	\$ 8,718.29	on going
147	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM-BS	TURISMO	Nain Feto	Celijio Star	\$ 39,184.82	87.73%	78.95%	\$ 30,937.69	\$ 8,247.13	on going
148	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Nain Feto	Panca Sekawan	\$ 150,000.00	100.00%	9.14%	\$ 13,702.50	\$ 136,297.50	on going
149	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM-BS	EDIFICIOS PUBLICOS	Nain Feto	Risumali Unip Lda	\$ 8,889.74	98.90%	89.01%	\$ 7,912.92	\$ 976.82	on going
150	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	Nain Feto	Gez Unipessoal Lda	\$ 52,232.55	100.00%	85.62%	\$ 44,721.11	\$ 7,511.44	on going
151	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	FLOOD CONTROL	Nain Feto	ROYAL TIMORENSE Unip.Lda	\$ 129,168.62	47.63%	0.00%		\$ 129,168.62	on going
152	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	TRIBUNAL RECUSSO	Emergency	EDIFICIOS PUBLICOS	Nain Feto	Star King Unip. Lda	\$ 122,960.04	100.00%	90.00%	\$ 110,664.03	\$ 12,296.01	pho
153	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	China Shandong International Economic And Technical Cooperation Group. LTD	\$ 10,990,769.35	20.89%	31.54%	\$ 3,466,523.31	\$ 7,524,246.04	on going

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
154	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	EDIFICIOS PUBLICOS	vera cruz	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	\$ 567,197.00	29.79%	4.55%	\$ 25,797.03	\$ 541,399.97	on going
155	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Ferajota	\$ 385,588.18	61.92%	54.49%	\$ 210,088.60	\$ 175,499.58	on going
156	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Inaziju	\$ 119,600.79	100.00%	90.00%	\$ 107,640.71	\$ 11,960.08	abandon
157	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	vera cruz	Aria V Unip. Lda	\$ 503,141.34	99.07%	100.00%	503,141.32	\$ 0.02	on going
158	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	Shangai Construction Group Co.,Ltd	\$ 10,177,638.20	0.00%	1.16%	117,755.27	\$ 10,059,882.93	on going
159	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	vera cruz	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	\$ 594,360.00	10.00%	9.50%	\$ 56,464.20	\$ 537,895.80	on going
160	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Scope Australia Pty, Ltd	\$ 295,000.00	95.00%	95.00%	\$ 280,250.00	\$ 14,750.00	on going
161	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	CGM Consultants & Associates Incorporated, Lda.	\$ 200,000.00	40.00%	38.00%	\$ 76,000.00	\$ 124,000.00	on going
162	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAU N	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Potevio Company Limited	\$ 212,212.00	0.00%	0.00%	\$ -	\$ 212,212.00	on going
163	Dili Roads and Drainage Rehabilitation Project Road Section: Ponte Obrigado Barak to Cathedral	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	World Construction & Excavation Lda	\$ 1,608,570.85	100.00%	100.00%	\$ 1,608,570.85	\$ 0.00	fho
164	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Hailala Unip.Lda	\$ 7,049.68	100.00%	90.00%	\$ 6,344.71	\$ 704.97	pho
165	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Canole Unip Lda	\$ 1,053,691.39	100.00%	90.00%	\$ 948,322.25	\$ 105,369.14	pho
166	Emergency Work for Lahane Oriental (Aldeia Valedé Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	vera cruz	Sali Magu Unipessoal Lda	\$ 380,380.12	100.00%	88.00%	\$ 334,734.51	\$ 45,645.61	pho
167	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	vera cruz	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	\$ 285,700.00	70.00%	66.50%	\$ 189,990.50	\$ 95,709.50	on going
168	Rehabilitation Toilet at DRBFC office	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Dili United, Lda	\$ 16,980.46	100.00%	76.39%	\$ 12,971.81	\$ 4,008.65	fho
169	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	vera cruz	Bia Mapel	\$ 44,559.88	100.00%	90.00%	\$ 40,103.89	\$ 4,455.99	pho
170	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Reza	\$ 28,927.73	76.91%	69.22%	\$ 20,022.51	\$ 8,905.22	on going

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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTO	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
171	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	vera cruz	Liberta	\$ 158,815.15	100.00%	69.34%	\$ 110,115.78	\$ 48,699.37	on going
172	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	Katuas Patricio	\$ 8,098.49	99.31%	89.38%	\$ 7,238.15	\$ 860.34	on going
173	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Surik Saki Rai Unip.Lda	\$ 48,635.85	97.00%	87.46%	\$ 42,535.56	\$ 6,100.29	on going
174	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	CELFA Unip.Lda	\$ 156,400.69	100.00%	59.41%	\$ 92,910.28	\$ 63,490.41	on going
175	New Construction of Mini Laboratory in Centru Saude Vera Cruz	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Chettylyne	\$ 338,164.04	99.17%	89.26%	\$ 301,831.05	\$ 36,332.99	fho
176	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM-BS	EDIFICIOS PUBLICOS	vera cruz	De Oliveira design	\$ 35,500.00	95.00%	95.00%	\$ 33,725.00	\$ 1,775.00	pho
177	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Bimavi	\$ 825,142.43	94.30%	84.87%	\$ 700,298.38	\$ 124,844.05	on going
178	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM-TP	EDIFICIOS PUBLICOS	vera cruz	Pantarhei	\$ 1,207,958.18	74.77%	0.00%	\$ -	\$ 1,207,958.18	on going
179	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Nomano	\$ 41,028.75	97.74%	87.97%	\$ 36,091.02	\$ 4,937.73	fho
180	R&M Building Coby House DNIE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Cyrus.unip.Lda	\$ 73,374.03	89.28%	80.36%	\$ 58,963.06	\$ 14,410.97	on going
181	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Aitula Construction, Lda	\$ 678,218.04	84.87%	46.72%	\$ 316,871.39	\$ 361,346.65	on going
182	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Aitula Construction, Lda	\$ 672,666.11	71.22%	53.03%	\$ 356,706.70	\$ 315,959.41	on going
183	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Linier jv Algis	\$ 678,572.97	98.60%	88.74%	\$ 602,137.84	\$ 76,435.13	on going
184	Konstrusaun Edificio PGR iha Colmera	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Bobolait	\$ 551,668.03	100.00%	58.88%	\$ 324,846.93	\$ 226,821.10	on going
185	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	Gaerenez	\$ 37,605.25	100.00%	90.00%	\$ 33,844.72	\$ 3,760.53	on going
186	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	M. Jofersi	\$ 4,616.00	92.47%	83.22%	\$ 3,841.57	\$ 774.43	fho
187	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	M. Jofersi	\$ 15,770.65	90.82%	81.74%	\$ 12,890.61	\$ 2,880.04	on going
188	Konstrusaun Edifisiu Foun ba Diresaun Aprovizionamentu Finansas e Fiskalizaun	ESTATAL	PDIM	EDIFICIOS PUBLICOS	vera cruz	Chipys Unip. Lda	\$ 143,579.83	82.11%	43.13%	\$ 61,932.71	\$ 81,647.12	on going
189	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM-BS	MANUTENSAUN NO REHABILITASAUN	vera cruz	D'CO	\$ 37,582.90	55.88%	50.29%	\$ 18,900.89	\$ 18,682.01	on going

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA
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NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
190	Construsaun de moru valeta gabiao e edificio de seguranca de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	vera cruz	Glove	\$ 299,184.89	97.97%	88.17%	\$ 263,800.29	\$ 35,384.60	fho
191	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatin Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM-Covid 19	MANUTENSAUN NO REHABILITASAUN	vera cruz	Hedge Construction, Unip. Lda	\$ 450,153.32	86.99%	78.29%	\$ 352,427.66	\$ 97,725.66	on going
192	Desenho e Espicificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM-CD	EDIFICIOS PUBLICOS	vera cruz	Viros Consultant Unip Lda	\$ 9,000.00	100.00%	74.07%	\$ 6,666.00	\$ 2,334.00	on going
193	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	EDIFICIOS PUBLICOS	vera cruz	B'Two Unip Lda	\$ 26,539.42	69.53%	62.58%	\$ 16,608.24	\$ 9,931.18	on going
194	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	vera cruz	Victoria Cosnt.	\$ 375,986.35	10.00%	9.95%	\$ 37,425.67	\$ 338,560.68	on going
195	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	vera cruz	Amigo Unip. Lda	\$ 51,111.18	50.61%	45.55%	\$ 23,279.56	\$ 27,831.62	on going
196	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM-Covid 19	EDIFICIOS PUBLICOS	vera cruz	Romante Pty. Ltd	\$ 265,808.11	86.30%	47.50%	\$ 126,247.81	\$ 139,560.30	on going
197	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Lifau Indah	\$ 194,924.39	30.09%	0.00%	\$ -	\$ 194,924.39	on going
198	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Manekat Unip. Lda	\$ 320,740.08	98.44%	88.59%	\$ 284,157.37	\$ 36,582.71	on going
199	New Installation of Under Ground Cable MV Line From Malelat To Pasabe-Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Oe-cusse	Maubere Spirit	\$ 177,484.78	46.49%	41.84%	\$ 74,255.33	\$ 103,229.45	on going
200	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	SEGURANCA NO DEFESA	Oe-cusse	Ervel Unip.Lda	\$ 1,660,172.40	80.63%	72.57%	\$ 1,204,706.45	\$ 455,465.95	on going
201	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 2,718,150.00	10.00%	22.23%	\$ 604,299.96	\$ 2,113,850.04	on going
202	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 1,057,882.00	85.00%	77.32%	\$ 817,902.22	\$ 239,979.78	pho
203	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	\$ 459,600.00	15.00%	14.25%	\$ 65,493.00	\$ 394,107.00	on going
204	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	\$ 341,500.00	65.00%	61.75%	\$ 210,876.25	\$ 130,623.75	on going
205	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Sicola	\$ 76,750.31	37.67%	33.15%	\$ 25,442.33	\$ 51,307.98	on going
206	Emergency Project at Capital Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	Luliana Unip Lda	\$ 164,136.52	100.00%	90.00%	\$ 147,722.87	\$ 16,413.65	on going

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ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
207	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	AEROPORTOS	Nasional	International Finance Corporation	\$ 1,100,000.00	36.36%	36.36%	\$ 400,000.00	\$ 700,000.00	on going
208	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Sinohidro corporation limited	\$ 48,314,975.87	82.44%	74.20%	\$ 35,849,928.14	\$ 12,465,047.73	on going
209	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Lonacca Unipessoal Lda	\$ 116,902.51	50.19%	45.17%	\$ 52,809.15	\$ 64,093.36	on going
210	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Nasional	Renaissance Unip.Lda	\$ 93,124.30	84.03%	75.63%	\$ 70,431.17	\$ 22,693.13	on going
211	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Nasional	Liberta	\$ 196,008.87	26.68%	24.01%	\$ 47,067.04	\$ 148,941.83	fho
212	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	FLOOD CONTROL	Nasional	Luliana Unip Lda	\$ 164,136.52	100.00%	90.00%	\$ 147,722.87	\$ 16,413.65	on going
213	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motalun	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	Vox Da Vinci Consultant Engineering Lda	\$ 579,908.00	40.00%	40.00%	\$ 231,963.20	\$ 347,944.80	on going
214		MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Nasional	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	\$ 244,775.00	100.00%	95.00%	\$ 232,536.27	\$ 12,238.73	on going
215	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	PT. Malmass Mitra Teknik (Indonesia)	\$ 322,800.00	90.00%	85.50%	\$ 275,994.00	\$ 46,806.00	on going
216	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAU N	LM-BS	ESTRADAS	Nasional	Fariviolet Unipessoal Lda	\$ 68,526.00	75.59%	68.03%	\$ 46,620.00	\$ 21,906.00	on going
217	New Line Drain Sand Pocket Construction Road Maintenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	FLOOD CONTROL	Nasional	Meteor Unip.Lda	\$ 592,502.37	100.00%	100.00%	592,502.37	\$ -	fho
218	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Nasional	Luliana Unip Lda	\$ 123,962.73	100.00%	90.00%	\$ 111,566.46	\$ 12,396.27	pho
219	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	SISTEMA FINANCEIROS E SUPORTAS INFRAESTRUTURAS	Nasional	Freebalance	\$ 3,106,435.00	62.70%	59.36%	1,844,098.50	\$ 1,262,336.50	on going
220	Consulting sevice for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	AGUA E SANEAMENTO	Nasional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	\$ 2,903,356.59	34.68%	32.94%	\$ 956,479.79	\$ 1,946,876.80	on going

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
221	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	\$ 1,219,755.75	70.00%	66.50%	\$ 811,137.56	\$ 408,618.19	on going
222	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	DESENVOLVIMENTO URBANO E RURAL	Nasional	PT. Karvak Nusa Geomatika, Indonesia	\$ 22,631,012.85	73.00%	73.25%	\$ 16,578,048.96	\$ 6,052,963.89	on going
223	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Timor Telecom S.A.	\$ 1,877,556.74	94.59%	94.59%	\$ 1,776,017.73	\$ 101,539.01	on going
224	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	EQUIPAMENTO INFROMATICO	Nasional	Joint Venture of CMC System Integration Company Limited and Viettel Timor-Leste Unipessoal, LDA	\$ 1,485,698.00	88.70%	88.70%	\$ 1,317,823.63	\$ 167,874.37	on going
225	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	GATEC, Lda	\$ 492,968.75	100.00%	95.00%	\$ 468,320.31	\$ 24,648.44	on going
226	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road- Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	Nasional	CINA WU YI CO.LTD	\$ 12,964,487.49	86.63%	75.88%	\$ 9,837,513.93	\$ 3,126,973.56	on going
227	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Nasional	China Nuclear Industry 22ND Construction Co; LTD	\$ 46,872,339.00	66.63%	63.33%	\$ 29,682,899.05	\$ 17,189,439.95	on going
228	The Designated Development Zones Growth Polse Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	PREPARASAUN DESENHOS NO SUPERVISAUN - NOVOS PROJECTOS	Nasional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESSOAL LDA.	\$ 281,415.92	15.00%	15.00%	\$ 42,212.39	\$ 239,203.53	on going
229	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	JUVENTUDE NO DESPORTU	Nasional	Marino enterprises Lda	\$ 1,938,481.77	53.05%	47.75%	\$ 925,534.68	\$ 1,012,947.09	abandon
230	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Shangai Construction Group Co.,Ltd	\$ 59,287,453.57	84.82%	76.34%	\$ 45,258,631.13	\$ 14,028,822.44	on going
231	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	\$ 29,315,346.10	65.93%	59.34%	\$ 17,394,617.15	\$ 11,920,728.95	on going
232	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	\$ 20,748,566.21	70.44%	63.39%	\$ 13,153,146.70	\$ 7,595,419.51	on going
233	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	7,693,101.00	64.01%	64.90%	4,992,774.97	\$ 2,700,326.03	on going

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAEOA
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONTI	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
234	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	China Railway Int. Group co, jv with China oversees	\$ 23,853,175.70	12.73%	11.46%	\$ 2,733,802.15	\$ 21,119,373.55	on going
235	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Nasional	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)	\$ 5,262,302.00	27.38%	27.38%	\$ 1,440,897.90	\$ 3,821,404.10	on going

LISTA GERAL PROJECTO MUNICIPIO DILI,NASIONAL,REGIONAL NO RAE OA
ANEXO A

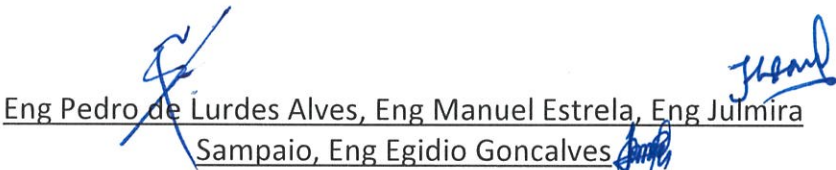
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIV	NARAN COMPANHA	MONTANTE KONT	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU	PAGAMENTU (\$)	BALANSU (\$)	OBSERVASAUN
236	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Regional	Raya Consulting Lda	\$ 373,666.00	40.00%	40.00%	\$ 149,465.80	\$ 224,200.20	on going
237	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu - tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA-IMPRESTIMO	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	\$ 8,178,886.44	81.13%	81.13%	\$ 6,635,478.88	\$ 1,543,407.56	on going
238	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ELETRIFIKASAUN NASIONAL	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	\$ 53,025,601.00	70.88%	70.88%	\$ 37,586,889.12	\$ 15,438,711.88	on going

Inspected by :



Eng. João do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio
Dili A D N IP

Inspected by :



Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira
Sampaio, Eng Egidio Goncalves
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A
D N IP

Inspected by :



Eng Camilio de Jesus
Enjineiru M& E , A D N IP

Verified by :



Eng. Aniceto da Costa
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A
D N IP

Verified by :



Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edificio Public no Agua e
Saneamento A D N IP

Verified by :



Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
1	R4D Rural Road Rehabilitation Pala - Iliana - Tasi Chainage 0+000 - 7+000 Atauro Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Atauro	Dili	Chime Naya Buras Unip. Lda	RT/029/MOP-2019	\$ 297,409.09	Dec. 20, 2019	15.07%		15.07%
2	New Construction of Laboratory for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Fitun Galilea Unipessoal Lda	No: /NCB/M.S/DNA/RBK-20-160	\$ 69,859.04	Sept. 30, 2020	96.09%		96.09%
3	New Construction of Isolation for Covid-19 in Atauro	MINISTERIO SAUDE	LM	Atauro	Dili	Lygelina Alexix Unip. Lda	No: /NCB/M.S/DNA/DC-20-161	\$ 303,141.46	Oct. 9, 2020	57.75%		57.75%
4	Rehabilitasaun intake no kanu transmisaun iha La Koto & Mutu Dare	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Amigo Unip. Lda	SSS/021/MOP-2020	\$ 51,111.18	June 12, 2020	100.00%		100.00%
5	New Installation Street Light at Cristo Rei - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Silkar International Unip. Lda	RDTL/MOP-SEE/CGI-PEN:0000246	\$ 45,715.42	Oct. 2, 2013	100.00%		100.00%
6	New Installation of MV, LV Line and House Connection from FeederII Becora to Taibesi, Bemori and Balide - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ceulaju.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000444	\$ 724,286.69	Sept. 1, 2016	86.66%		86.66%
7	New Installation of MV, LV Line and House Connection from Balide to Delta 3, Fomento, Manleuana, Bualaran, Aldeia Moris Dame, Eskola Fatumeta, Cacauido, Ailok Laran, Bua Laran and Lisbutak - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Derren Construction Unip.Lda.	RDTL/MOPTC-VMOPTC/CGI-PEN : 0000304	\$ 1,292,209.31	Sept. 1, 2016	86.00%		86.00%
8	New Installation of MV, LV Line and House Connection from Biterlau Fatu Ahi to Lenuk Hun Cristo Rei - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Jmindo	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000442	\$ 262,372.99	Sept. 1, 2016	96.27%		96.27%
9	New Installation of MV, LV Line and House Connection from Hera Ailok Laran to Sokaer Laran - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Vinario Unip.,Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000443	\$ 323,645.08	Sept. 10, 2016	96.27%		96.27%
10	New Construction of ICCU at Hospital Nacional Guido Valadares, Dili Municipality	MINISTERIO SAUDE	FI	Cristo Rei	Dili	SIKUNDI, Unipessoal, Lda	SSS/281/MOH-2016	\$ 243,636.40	Sept. 14, 2017	32.19%		32.19%
11	Extension of MRI Room at Hospital Nacional Guido Valadares, Bidau Lecidere, Municipality of Dili	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Rocky Construction, Unipessoal, Lda	SSS/016/MOH-2016	\$ 57,002.79	June 6, 2017	100.00%		100.00%
12	Consulting Services for Detail Engineering Design (DED) for Pediatric and ICCU Building in Guido Valadares National Hospital	MINISTERIO SAUDE	FI	Cristo Rei	Dili	Philcoei International, Inc. In JV with Luis and Associates, Co	SSS/035/MOPTC-2017	\$ 230,000.00	May 5, 2014	95.00%		95.00%
13	Emergency Project in 2016 Flood Control Project Bedois River, Dili District (1,030 km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	JRM JV DRQ, Unip. Lda	SSS/082/MOPTC-2017	\$ 862,117.01	Aug. 25, 2017	91.30%		91.30%
14	Rehabilitation of Roads Becora Mota Ulun - Karau Maten Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Ina Lou Unip Lda	SSS/099/MOPTC-2017	\$ 2,287,839.51	Sept. 12, 2017	100.00%		100.00%
15	Construction of Roads Fatuahi to Darlau (Sta. 0+000 - 1+000) in Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Loron Foun Unip Lda	SSS/091/MOPTC-2017	\$ 1,089,328.07	Sept. 7, 2017	99.98%		99.98%
16	Dili Roads and Drainage Rehabilitation Road Section : Jct. Culuhun - Jct Halilaran and Audian - Bemori - St. Cruz Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aspalink Unip Lda	SSS/131/MOPTC-2017	\$ 1,942,664.52	Sept. 7, 2017	89.36%		89.36%
17	Emergency Work For River Protection at 5 de Maio, Becora (Pacote No. 5) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Star King Unip. Lda	SSS/012/MOP-2020	\$ 396,875.59	June 4, 2020	100.00%		100.00%
18	Emergency Project For Mota Akanunu Upstream (Pakote 6 C) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	SSS/013/MOP-2020	\$ 2,410,794.00	June 4, 2020	100.00%		100.00%
19	Emergency Project for Mota Akanunu Downstream (Pakote 6 D) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Tinolina Unipessoal, Lda	SSS/014/MOP-2020	\$ 2,147,392.17	June 4, 2020	100.00%		100.00%
20	Emergency Project for Fatuahi e Hera Parte Tasi (Pakote 6 E) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Natureza Timor Naroman, Lda	SSS/015/MOP-2020	\$ 245,194.01	June 4, 2020	100.00%		100.00%
21	Road Maintenance Section Area Branca - Hera,Benamauk - Hera (A01)	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Nimia Unip Lda	RT/154/MOPTC-2016	\$ 84,143.33	April 21, 2017	90.00%		90.00%
22	Rehabilitasaun Tanke Reservatoriu iha Asgor no Bidau Masaur/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Selhar	RFQ-MOP-190047	\$ 94,675.28	Oct. 22, 2019	51.65%		51.65%
23	Konstrusaun Moru Hadulas Bomba Bidau /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	SARCADEFAT Unip.Lda	MOP-W-190164	\$ 93,376.42	Oct. 22, 2019	100.00%		100.00%
24	Konstrusaun Moru Hadulas Bomba fomentu /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	H FOUN Unip.Lda	MOP-W-190189	\$ 39,586.42	May 11, 2019	100.00%		100.00%
25	Lot 1 Urgent Installation of Street Lights in Mota Ulun-Bedois-Benamauk,Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Sirlacoli Unip. Lda	MPW-W-200032	\$ 39,780.30	Dec. 19, 2019	75.91%		75.91%
26	Installation of Street Lights Prizaun Becora-Culuhun California (Lot 2)/162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Oulale unip.Lda	MPW-W-190261	\$ 46,948.00	Oct. 19, 2019	93.48%		93.48%
27	Rehabilitation of Medical Record at HNGV	MINISTERIO PLANU E ORDENAMENTU	LM	Cristo Rei	Dili	Rubic Unip. Lda	001LM/RDTL/MPIE/AND/DILI/I/2020/EDIFICIO DE	\$ 100,269.72	Dec. 23, 2019	85.74%		85.74%
28	Konstrusaun Igreja Sagrada Corasaun de Jesus Becora	GABINETE DO PRIMEIRO MINISTRO	LM	Cristo Rei	Dili	Carya Timor Leste Lda	Transferencia Publica	\$ 2,068,587.24	Sept. 15, 2015	100.00%		100.00%
29	Rehabilitasaun & Extenssaun Laboratorio Nacional Bidau - Dili	HOSPITAL NACIONAL GUIDO VALADARES	LM	Cristo Rei	Dili	Talamori	RDTL-MS-LNS-RFQ-17-064	\$ 63,076.61	Dec. 6, 2017	91.23%		91.23%
30	Escola Secundaria Tekniko Vocacional 28 de Novembru iha Becora	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	Cristo Rei	Dili	Dirbajudi	RDTL RCB/01-R/ME-DNA/REHAB	\$ 410,299.91	Oct. 27, 2016	65.56%		65.56%
31	Rehabilitasaun Konstrusaun ESTV 28 Novembro - Dili (Rf)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Biqueli Pala Unip. Lda	08KDM/AM-DIL/XI/2019	\$ 329,247.37	Nov. 6, 2019	96.31%	2.29%	98.60%
32	Rehabilitasaun ESTV Comercio E Economia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	Cristo Rei	Dili	Fitun Roman Polmar Unip. Lda	06/KDM/AM-DIL/X/2019	\$ 241,963.54	Oct. 8, 2019	93.82%		93.82%
33	Konstrusaun Sede Suku Ailok	ESTATAL	PDIM	Cristo Rei	Dili	Celijio Star	03/KDM/AM-DIL/VIII/2019	\$ 56,908.20	Aug. 19, 2019	27.92%		27.92%
34	RM Pecas Sofremento pagamento Bee Mos	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Flocinob Motis Unip Lda	MOP/W-190185	\$ 39,572.89	Dec. 31, 2019	100.00%		100.00%
35	Rehabilitation of Medicine Laboratorium in Lahane	UNIVERCIDADE NACIONAL TIMOR LORO S'A'E	LM	Cristo Rei	Dili	Nevan Construction Unip Lda	012/UNT/EXT/C/2016	\$ 201,615.23	Sept. 28, 2015	91.68%		91.68%
36	Lot 1 Urgent Installation of Street Lights in Cristo Rei,Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Hanaria Electrial Unip.Lda	MOP-W-190136	\$ 96,161.99	Aug. 15, 2019	72.97%		72.97%
37	Urgent Installation of Street Lights in Cristo Rei, Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	9 Brothers Unip Lda	MOP-W-190134	\$ 90,572.75	Aug. 15, 2020	60.75%		60.75%



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
38	Consultancy to develop A feasibility study and master plan Guido Valadares National Hospital (Bem Serviso)	MINISTERIO SAUDE	LM-BS	Cristo Rei	Dili	Mafra Consultante Unipessoal Lda	FBS-DNA-MOP-19018-B	\$ 341,781.00	March 25, 2020	20.00%	20.00%	40.00%
39	Spot Improvement Hera - Liurai Star 0+000 - 4+000 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Titisa Louro Unip.Lda	MPW-W-210067	\$ 173,960.80	June 15, 2021	39.71%	3.69%	43.40%
40	Spot Improvement Hera - Liurai Star 4+00 - 10+400 Dili and Aileu Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM		Aileu	Lonacca Unip.Lda		\$ 225,714.76		0.00%		0.00%
41	New Construction Of Gabions Tower No. 6 Section Dili-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei		Jova Construction	NCB/034/MOP-2020	\$ 232,158.43	5-Jul-21	99.40%	0.00%	99.40%
42	NEW CONSTRUCTION OF RETAINING WALL PROTECTION & INSTALLATION GABIONS TOWER NO.19 SECTION HERA - DILI, DILI MUNICIPALITY.	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	KEFI OEL Unip.Lda		\$ 298,820.39		47.56%	17.48%	65.04%
43	Emergency Work for Kuluhun Ate Ponte Habibie/Bidau Santa-Ana (Pacote 1) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Carya Timor Leste Lda	SSS/009/MOP-2020	\$ 477,527.99	June 4, 2020	100.00%		100.00%
44	Emergency Work for Maufelo Ate Ponte Habibie / Bidau Santa Ana (Pakote No. 4) Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Aitula Construction, Lda	SSS/011/MOP-2020	\$ 1,414,133.06	June 4, 2020	100.00%		100.00%
45	For Cleaning Up, Road Embakment & River Normalization of Hera Mota Ailok-Naval, Hera Mota Kiik, Hera Mota Akanuno, Roads Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Montana Diak, Unipessoal, Lda	MPW-W-SS-21009	\$ 455,352.48	26-May-21	100.00%		100.00%
46	For Clean Up Of Metiaut - Cristo Rei, Areia Branca - Dolok Oan Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Tinolina Unipessoal, Lda	MPW-W-SS-210023	\$ 50,020.86	28-May-21	100.00%		100.00%
47	New Construction of Gabion Tower No 6 Section Hera - Manatuto, Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Cristo Rei	Dili	Vilagem Construction Unip.Lda	NCB/032/MOP/2020	\$ 184,229.60		55.25%	27.54%	82.79%
48	For River Normalization Of Akanunu Hera Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Cristo Rei	Dili	Youtejia Unip. Lda	MPW-W-SS210026	\$ 63,146.16		100.00%		100.00%
49	Emergency Project for Mota Bidau Toko Baru Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Cristo Rei	Dili	Santana Diak Unipessoal Lda		\$ 386,456.87	Sept. 20, 2021	0.00%	58.70%	58.70%
50	Instalasaun baixada electricidade, instalasaun kanu transmisaun & lutu hadulas estasaun bomba Tuana Laran	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montez Frere Unip. Lda	SSS/022/MOP-2020	\$ 68,988.75	June 12, 2020	100.00%		100.00%
51	Melhoramento kanu transmisaun no distribuisaun iha Maloa	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Haksolok Java Motor Unip Lda	SSS/020/MOP-2010	\$ 190,507.61	June 12, 2020	81.85%		81.85%
52	New Installation of MV, LV line and House Connection from Timor Block to Vila Verde, Ponte Comoro and Fomento - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Cartilo.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000438	\$ 733,130.60	Sept. 1, 2016	46.22%		46.22%
53	Rehabilitasaun Linha Media Tensaun & Baixa Tensaun / Feeder 1 central elctric comoro Rotunda	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Embi elctric.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000436	\$ 643,682.73	Sept. 1, 2016	27.91%		27.91%
54	New Installation MV, LV Line and House Connection from Bairo Pite to Aldeia ba Dame - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Joia Leste Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000409	\$ 275,458.38	Sept. 1, 2016	90.00%		90.00%
55	New Installation of MV, LV Line and House Connection from Fatuhada to Behoris, Arbiru Beach, Comoro Market, and Bebonuk - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Ladamutu Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000434	\$ 917,122.66	Sept. 1, 2016	50.48%		50.48%
56	New Installation MV, LV Line and House Connection From Rotunda Nicolau Lobato to Terminal Tasi Tolu-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sonalevi Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000440	\$ 174,335.12	Sept. 1, 2016	79.55%	15.32%	94.87%
57	Maintenance, Repair & New Electrical Installation at Ministerio Do Plano E Ordenamento	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Titam Star Supplayer unip.lda	RFQ/040/ANATL,EP-2019	\$ 25,089.09	Oct. 26, 2020	84.56%	7.72%	92.28%
58	Consulting services for DED of the new Ministry of Commerce Industry and Enviroment Training Center	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Vitor Hugo Coordenação e Gestão de Projetos, S.A., através de empreendimento conjunto com a Quadromor Timor - Sistemas de Engenharia, S.A	RFP/030/MCIE-2013	\$ 216,700.00	May 16, 2014	0.00%		0.00%
59	Detail Engineering design (DED) of The New Ministry of Commerce, Industry and Environment	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	Dom aleixo	Dili	Philkoei International Inc. in JV with Arch Haus Asia Consultant, Inc	RFP/029/MCIE-2013	\$ 270,000.00	May 28, 2014	40.00%		40.00%
60	Dili Roads and Drainage Rehabilitation Road Section Hudilaran - Bairo Pite Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Pereira Limitada Unipessoal Lda	SSS/039/MOPTC-2015	\$ 4,223,035.47	June 8, 2015	83.21%		83.21%
61	Dili Roads and Drainage Rehabilitation Timor Block east Comoro river and intersection of futura bridge 3 west Comoro	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sangus I Unipessoal Lda	SSS/042/MOPTC-2015	\$ 3,752,597.99	Nov. 14, 2014	55.09%		55.09%
62	Dili Roads and Drainage Rehabilitation Comoro River Down Stream - Comoro Bridge Area Road	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Nautetu I, II Unipessoal Lda	SSS/041/MOPTC-2015	\$ 2,377,535.18	June 23, 2015	63.35%		63.35%
63	Dili Roads and Drainage Rehabilitation Ocean view (Arbiru Hotel) Comoro river down stream Comoro Bridge (North of Bridges)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	G and S Unipessoal Lda	SSS/040/MOPTC-2015	\$ 4,290,731.32	Nov. 14, 2014	68.35%		68.35%
64	Dili Roads and Drainage Rehabilitation Cruzamento Aitarak Laran Mesid An'ur KBRI	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Helmi Construction Unipessoal Lda	SSS/033/MOPTC-2015	\$ 3,501,758.11	June 26, 2015	45.68%		45.68%
65	Dili Roads and Drainage Rehabilitation Palacio Presidente - Financas - Tasi Ibun	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/032/MOPTC-2015	\$ 3,854,769.23	June 22, 2015	44.52%		44.52%
66	Roads and Drainage Rehabilitation Auto Timor - Bebonuk	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Hidayat Unipessoal Lda	SSS/043/MOPTC-2015	\$ 2,471,296.53	Nov. 14, 2014	27.77%		27.77%
67	Road and Drainage Rehabilitation Project Aimutin to Manleuana	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Aspalink Unip Lda	SSS/308/MOPTC-2016	\$ 2,238,074.57	July 11, 2016	98.61%		98.61%
68	New Construction of Median Line "Leader to Elemloi JNC"	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Delta Flores Unipessoal, Lda	SSS/129/MOPTC-2017	\$ 684,334.48	Sept. 7, 2017	100.00%		100.00%
69	Comoro Power Plant CCTV	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	SM Bark Technolgy Ltd	SSS/344/MOPTC-2016	\$ 1,152,955.98	Dec. 9, 2016	92.00%		92.00%

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
70	Dili Road and Rehabilitation Bairro Pite (0+000-1+082)	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Santana Diak, Unip. Lda	SSS/055/MOPTC-2017	\$ 942,671.51	Aug. 16, 2017	100.00%		100.00%
71	Roads and Drainage Rehabilitation Project Delta III Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Sanford Const. Unip. Lda	SSS/110/MOPTC-2017	\$ 1,243,345.62	Sept. 7, 2017	99.99%		99.99%
72	Maloa River	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	SSS/132/MOPTC-2017	\$ 1,409,964.88	Sept. 12, 2017	50.00%		50.00%
73	Road Rehabilitation Project, Road Section: Aldeia 30 de Augusto, Comoro Municipality of Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Mejori, Lda	SSS/127/MOPTC-2017	\$ 2,571,467.20	Dec. 9, 2017	48.50%		48.50%
74	Emergency Project in Manleu - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Shabryca Construction	SSS/017/MOP-2020	\$ 172,435.57	June 4, 2020	100.00%		100.00%
75	Servisu Emergencia Hasai Sedimentasaun ho Distansia 360m iha Marinir, Comoro Dili.	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tifofo Unip. Lda	MPWTC-GS-170050	\$ 59,898.44	May 7, 2017	100.00%		100.00%
76	Rebidding of Packega New Sand Pocket Construction Road Maintenance Section Manleu (Maok River) Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	DMF ACESO	MPW-W180036	\$ 263,699.22	Jan. 10, 2019	80.43%		80.43%
77	Construction of Downstream Check Dam of CPLP Bridge Municipality Dili (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Tinolina Unipessoal, Lda	MPW-W190253	\$ 926,497.34	Dec. 13, 2019	100.00%		100.00%
78	Rehabilitasaun Uma Operador no hadia jardim iha estasaun Bomba Comoro C. Suco Comoro	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Vaonda Unip. Lda	MPWTC-65-160143	\$ 32,446.80	Aug. 23, 2016	35.77%		35.77%
79	Konstrusaun Beé mos ba Residencia Sr. Jeneral F-FDTL no Sr. Lu Olo iha Manleuana	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Caileba	MPWTC-502/5G/MOPTC/V/2017	\$ 171,554.48	Aug. 5, 2017	56.89%		56.89%
80	Melhoramento Sistema Beé mos iha Area Delta 1,2,3 no 4	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carisma	MPWTC-NCB-170020	\$ 370,082.97	Sept. 12, 2017	100.00%		100.00%
81	Rehabilitasaun no Installasaun Metro Contador Sistema Be'e mos iha Perumnas Bairo Pite (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Sos Alssonix	MPWTC-NCB-170024	\$ 178,740.80	Feb. 1, 2018	93.72%		93.72%
82	Urgent Repair of Roof Leaks at the New Building Ministry of Finance RDTL	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL-SSS/MOPTC-2017	\$ 273,512.05	Sept. 15, 2017	88.17%		88.17%
83	Perfurasau Sistema Be'e Mos Iha Area Comoro DMA 37 /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Domin Timor Diak Lda	RFQ-MOP-190044	\$ 95,321.33	Dec. 31, 2019	100.00%		100.00%
84	Novo construsaun do campo polisportivo do Ministerio das Obras publicas (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	ATUNEGOS UNIP.LDA	RFQ MOP/-W-190249	\$ 42,859.34	Dec. 15, 2019	79.45%		79.45%
85	Construction of Terminal in Tasi Tolu	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Dom aleixo	Dili	Mar vermelha unip.lda	RDTL-2014-C-101-MTC	\$ 464,002.78	Oct. 20, 2014	66.17%		66.17%
86	Repairing and Maintenance and Operation Of National Hero Monument Nicolau Lobato In Comoro and Monument Fransisco Xavier In Caicoli- Merkadu Lama	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Eureka Gagas Utama	016/RDTL/MPIE/ADN/DIL/VIII/2019/EDIFICIO DE	\$ 96,958.37	June 26, 2019	98.10%		98.10%
87	Maintenance and Repair at F-FDTL, Head Qartel, Fatuhada	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Victoria Const. Unip. Lda	2015-000065	\$ 79,869.00	Sept. 14, 2015	90.57%		90.57%
88	Separasaun ba Aula Tolu iha Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	la mensiona nomor iha contrato	\$ 6,200.17	Aug. 9, 2019	100.00%		100.00%
89	Manutensaun Edifício Ministerio da Defesa	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Algis	RDTL 11 /MNEC /2019	\$ 9,082.00	May 6, 2019	96.06%		96.06%
90	Manutensaun Residencia C.E.M.G. das F-FDTL	MINISTERIO DA DEFESA	LM	Dom aleixo	Dili	Panca Sekawan	No la mensiona contrato	\$ 207,391.63	Feb. 22, 2019	87.83%		87.83%
91	New Construction of Sao Jose Aimutin Church in Comoro	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Grupo Timindo	Transferencia Publica	\$ 3,000,000.00	May 25, 2015	72.33%		72.33%
92	New Construction of An'Nur Orphanage Building	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Asda A3i Unip. Lda.	Transferencia Publica	\$ 269,156.17	Sept. 26, 2016	80.83%		80.83%
93	Konstrusaun Escola de Musica iha fatumeta	GABINETE DO PRIMEIRO MINISTRO	LM	Dom aleixo	Dili	Talisahe	Transferencia Publica	\$ 1,684,543.64	Feb. 15, 2017	55.30%		55.30%
94	Continuation of New Construction for Tomb of Nicolau Lobatu, Ante Room, Totunda and Terace and pump House	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Dom aleixo	Dili	Carya Timor Leste	RDTL:01/MSS/DNFALM-DAD/X/2013	\$ 319,020.86	Nov. 14, 2013	100.00%		100.00%
95	Konstrusaun Sede Suku Bebonuk	ESTATAL	PDIM	Dom aleixo	Dili	Gazelle Unip. Lda	02/KDM/AM-DIL/VIII/2019	\$ 54,548.53	Aug. 19, 2019	98.45%	0.00%	98.45%
96	Konstrusaun Sede Suku Madohi	ESTATAL	PDIM	Dom aleixo	Dili	Domcos Hornay Unip. Lda	05/KDM/AM-DIL/VIII/2019	\$ 54,547.38	Sept. 18, 2019	97.66%		97.66%
97	Konstrusaun Sede Suku Manleuana	ESTATAL	PDIM	Dom aleixo	Dili	Nimia Lota Unip. Lda	01/KDM/AM-DIL/VIII/2019	\$ 56,586.04	Aug. 19, 2019	99.33%	0.00%	99.33%
98	Konstrusaun temporario fatin isolamento iha tasi tolu Building B	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Fraternity Unipessoal Lda	RDTL/MS/DNA/DC/20/142	\$ 348,524.03	May 28, 2020	100.00%		100.00%
99	Konstrusaun temporario fatin isolamento iha tasi tolu Building A	MINISTERIO SAUDE	LM	Dom aleixo	Dili	Holgapa Lda	RDTL-MS-DNA-DC-20-141	\$ 349,793.56	May 28, 2020	100.00%		100.00%
100	Rehabilitasaun and Maintanance of Vice Minister office in Mandarin	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Milcha Unip Lda	364/DNA-DGAF-MOP/XII/2019	\$ 9,466.24	April 5, 2020	81.76%		81.76%
101	Manutensaun Edifício iha Gabinete Ministro nian	MINISTERIO AGRICULTURA E PESCAS	LM	Dom aleixo	Dili	Otsop Paris Unip Lda	RDTL-MAP176/GM/VIII/2019	\$ 19,249.03	Aug. 26, 2010	95.84%		95.84%
102	Urgent Installation of Street Lights in Tasi Tolu, Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Alefa Unip Lda	MOP-W-190133	\$ 87,154.90	Aug. 15, 2019	72.00%		72.00%
103	Konstrusaun Lutu Hadulas WTP Central iha Bairo-Pite Dom Aleixo Municipio Dili /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Iki Bia-Nunu Unip Lda	NCB/MOP/W-200015	\$ 197,127.50	Oct. 7, 2019	74.81%		74.81%
104	Rehabilitation Recident & Carport of Vice PM (Bem Serviso)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	D. Likibo Unip. Lda	05/RDTL/MPO/ADN/DA-Afq/X/2020	\$ 49,078.24	Nov. 17, 2020	100.00%		100.00%
105	Emergency Projecto Estrada Kampu Alor Tasi Iibun Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Montana Diak, Unipessoal, Lda	MOP-W-SS-210001	\$ 314,106.58	April 20, 2021	100.00%		100.00%
106	Revitalization of Community Aitarak Laran	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	TPF Timor Unipessoal Lda	MPW-S-190272	\$ 399,974.64	March 25, 2020	10.00%		10.00%
107	Servisu Manutensaun Edifício Agencia de Desenvolvimento Nasiona	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	Giovanio	002.LM/RDTL/MPO/ADN,I.P/III/2021	\$ 60,000.00	March 18, 2021	47.61%		47.61%
108	Emergency Project Kasnafar 2020 Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Dom aleixo	Dili	Shabryca Construction	SSS/016/MOP-2020	\$ 214,137.74	June 4, 2020			0.00%
109	Instalasaun Agua Potavel iha Edifício Ministerio da Defesa no QG das F-FTL	MINISTERIO DEFESA	LM	Dom aleixo	Dili	CAPTAIN HOOK		\$ 38,450.39	24-Apr-21	94.78%		94.78%



ANEXO B
PROGRESSO FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
110	River Normalization of Comoro Mota Ulun - RMS Check Dam Road Embankment Emergency Project, Result from the Calamity of Rain-Induced disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Fikikay Unipessoal, Lda	MPW-SS-EP-210005	\$ 71,493.84	26-May-21	100.00%		100.00%
111	River Normalization , Roads Embankment and Road Clean Up of Comoro Mota Ulun-Casnafar, Air Terjun Sarlala Emergency Project, Resulted from the Calamity of rain-Induced Disaster on the 4th April 2021	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	(NTN) Natureza Timor Naroman, Lda	MPW-W-SS-210006	\$ 148,256.87	28-May-21	100.00%		100.00%
112	Enhancement of Project - Management Information System (PMIS)	MINISTERIO PLANU E ORDENAMENTU	LM	Dom aleixo	Dili	KINOS Unip,Lda	011/RDTL/MPO/ADN,I.P/V/202	\$ 56,935.00	May 24, 2021	45.00%	30.00%	75.00%
113	For River Normalization And Roads Clean Up Casnafar, Manleu-Aldeia Mane and Aldeia Laurelora Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Bintang Fajar, Lda	MPW-W-SS 210028	\$ 88,970.39		100.00%		100.00%
114	For River Normalization, Embankment and Roads Clean Up Of Ponte CPLP to Tasi Ibut, Maloa Ailok Laran,	MINISTERIO DAS OBRAS PUBLICAS	Emergency	Dom aleixo	Dili	Jonize Construction, Unip. Lda	MPW-W-SS 210022	\$ 142,757.95		100.00%		100.00%
115	Cleaning Up of River Adjacent to Palacio Presidente Aitarak Laran, Farol & Fomento Ponte Comoro 2 Emergency Projec	MINISTERIO DAS OBRAS PUBLICAS	LM	Dom aleixo	Dili	Monte Veadro Unip Lda	MPW-W-SS 210008	\$ 58,307.54		100.00%		100.00%
116	Maintanance and Rehabilitation for quarentina tasi tolu phase III Dili, Timor Leste	MINISTERIO SAUDE	LM-Covid 19	Dom aleixo	Dili	K-6		\$ 70,143.35	Feb. 8, 2021	0.00%		0.00%
117	Rehabilitation of JCT. Australia Embassy - Marconi Roas (Access to Hotel Hilton) Municipio Dili	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Dom aleixo	Dili	Lizi Construction, Unipessoal Lda		\$ 311,924.18	Sept. 21, 2021	0.00%		0.00%
118	Rehabilitasaun Edificio Dormitoriu INS Comoro-Dili Timor Leste	MINISTERIO SAUDE	LM-CD	Dom aleixo	Dili	Grandis		155,299.96	Aug. 4, 2021	0.00%		0.00%
119	Mudansa Lina Bazeia Rekomendasaun ADN	MINISTERIO DAS OBRAS PUBLICAS	FI	Metinara	Dili	Jofi	0000	\$ 2,390.32	Jan. 1, 2016	0.00%		0.00%
120	Construction of Roadway and Pathway at Jardim dos Heroes Metinara	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinara	Dili	Nimia Unip Lda	RDTL:63/MSS/DNFALM-DAD/X/2015	\$ 411,413.54	Oct. 29, 2015	100.00%		100.00%
121	Melhoramento taratamento dezalinasau iha manleu Metinara /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Metinara	Dili	Garisiba Unip.Lda	MOP-W-190150	\$ 87,856.59	May 11, 2019	87.07%		87.07%
122	Construction of Kitchen and Refectory at Componete do Apoio de Serviso (CAS) iha Metinara	MINISTERIO DA DEFESA	LM	Metinara	Dili	Betuhei	la mensiona nomor iha contrato	\$ 581,897.61	Oct. 26, 2015	100.00%		100.00%
123	New Construction of Warehouse, Campas, Roadway, Drainage and Pavement at Jardim dos Heroes Metinara	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	Metinara	Dili	Pro Frawijaya	RDTL:44/MSS/DNFALM-DAD/X/2014	\$ 449,600.23	Oct. 16, 2014	86.56%		86.56%
124	Konstrusaun Turismu Komunitariu One Dollar Beach	SEFOPE	LM	Metinara	Dili	Quindy Eujec Lda.	02/CNFP-B/VII/2019	\$ 460,254.00	July 27, 2018	82.03%		82.03%
125	Rehabilitasaun kanu transmisaun husi Benamauk ba WTP Lahane no Becusse	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Lemo Timor Unipessoal Lda	SSS/019/MOP-2020	\$ 139,971.80	June 12, 2020	100.00%		100.00%
126	Consulting Services for detailed Engineering Design of CAC Office Building	CAC	FI	nain feto	Dili	Imagem, Design and Arquitectura, Lda (IDA) in Association with Vaz, Dotti & Silva, Lda (VDS)	RFP/004/MPW-2013	\$ 256,843.00	March 18, 2014	72.71%		72.71%
127	New Construction of Ojetil Office Building Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Fitun Diak Unip.Lda	SSS/301/MOPTC-2016	\$ 1,753,481.10	Feb. 12, 2016	100.00%		100.00%
128	New Installation MV, LV Line and House Connection from Bidau to Catedral - Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nain feto	Dili	Anicla.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000437	\$ 483,778.67	Sept. 1, 2016	81.11%	0.49%	81.60%
129	Construction of Jct. Dare-Manumetan Raihun road Sta. 0+000-6+360	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Meteor Unip.Lda	SSS/200/MOPTC-2016	\$ 4,032,231.86	Sept. 13, 2016	78.64%		78.64%
130	Construction of Cyclopean Concrete Retaining Wall in Taibesi River Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/073/MOPTC-2017	\$ 1,852,021.77	Sept. 7, 2017	100.00%		100.00%
131	Dili Roads and Drainage Reh. Rotunda Mercado Lama-Ponte Comoro (Variation Order)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Suai Indah Unipessoal Lda	SSS/218/MOPTC-2016	\$ 999,876.89	Sept. 13, 2016	55.23%		55.23%
132	Emergency Project Ponte Ponte My Friend - Ponte Hali Laran, Kuluhun 2020 (Pakote No. 3) Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	Nain Feto	Dili	Jonize Construction, Unip. Lda	SSS/010/MOP-2020	\$ 911,145.27	June 4, 2020	86.51%		86.51%
133	Installation of Transmission Line, Distribution Panel & Transformer in Taibesi and Becora	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Nizixavane	MPWTC-W-015072	\$ 312,775.56	Oct. 28, 2015	97.82%		97.82%
134	Construction of Membrane Tent and Shaded Area of SG-MOPTC	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Voar	MPWTC-W-170020	\$ 83,897.22	Jan. 9, 2017	91.14%		91.14%
135	Rehabilitation of Palacio Nobre Lahane	MINISTERIO DAS OBRAS PUBLICAS	LM	nain feto	Dili	Davinci	RDTL-MDRI-W-170001	\$ 111,275.07	Jan. 7, 2017	95.43%		95.43%
136	Installation of Street Lights Lecidere -Acadiruhun-Acait (Lot 6)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Alzes Ukat, Unip.Lda	MPW-W-190266	\$ 46,507.85	Oct. 19, 2019	70.12%		70.12%
137	Rehabilitasaun no manutensaun ex edificio diresaun geral organizasaun urbana	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nain Feto	Dili	Riri Brothers Unip. Lda.	RDTL,0140/UAD-MAE/XII/2019	\$ 26,426.13	Dec. 9, 2019	100.00%		100.00%
138	New Construction of futsal yard Bidau and additional construction of toilet and roof in Bj Habiebie , Dili Municipality	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	Quatro Colegas Lda,	057/C/UNT/LX/2019	\$ 400,670.76	Oct. 18, 2019	100.00%		100.00%
139	Rehabilitation of fronteira tasi Timor office	MINISTERIO PLANU E ORDENAMENTU	LM	Nain Feto	Dili	D'CO	018/RDTL/MPIE/ADN/DIL/VI/2019/EDIFICIO DEP	\$ 85,222.39	June 22, 2019	88.25%		88.25%
140	Rehabilitasaun Edificio Conselho de Empresa	CONSELHO DA EMPRESA	LM	Nain Feto	Dili	Algis	CI-19-06-C-013	\$ 97,498.81	June 4, 2019	95.43%		95.43%
141	Manutensaun Expert Room iha MESCC	MINISTERIO ENSINO SUPERIOR CIENCIA E CULTURA	LM	Nain Feto	Dili	Katuas Patricio	RFQ19/45-Q	\$ 7,583.06	Sept. 16, 2019	97.00%		97.00%
142	Rehabilitation of Volley Ball Beach Facilities in Dili-Lecidere	SEJD	LM	Nain Feto	Dili	DVD Electric	NCB/01/SSYS-2019	\$ 84,302.72	Oct. 29, 2019	94.93%		94.93%
143	Rehabilitation of GDD Sports Indoors	SEJD	LM	Nain Feto	Dili	Victoria Const. Unip. Lda	NCB/02/5595-2019	\$ 412,595.61	Oct. 29, 2019	100.00%		100.00%
144	Rehabilitation and Maintenance of Jardim 12 de Novembro at Motael	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Nain Feto	Dili	Algis	RDTL:47/DNA-MTCI/VII/2019	\$ 95,425.00	July 31, 2019	98.48%		98.48%
145	Rehabilitasaun Residencia Vice Presidente Parlamentu Nacional iha Farol	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijio Star	PN/4306/2016	\$ 30,037.14	July 21, 2016	100.00%		100.00%
146	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	ESTATAL	LM	Nain Feto	Dili	Berlosconi	RDTL0144/UADE-MAE/XII/2019	\$ 46,905.00	Aug. 15, 2019	90.46%		90.46%



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
147	Rehabilitasaun Jardim 12 de Novembro iha Igreja Motael nia oin	PARLAMENTU NASIONAL	LM	Nain Feto	Dili	Celijio Star	RDTL-59.A/DNAL/MT/V/2014	\$ 39,184.82	May 22, 2014	87.73%		87.73%
148	Rehabilitation and Maintenance Building PCM	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Panca Sekawan	PCM-20/01-C/0014	\$ 150,000.00	Jan. 15, 2020	100.00%		100.00%
149	Minor Rehabilitasaun of MTC main of Building and Correios	MINISTERIO DA PRESIDENCIA DO CONSELHO DE MINISTROS	LM	Nain Feto	Dili	Risumali Unip Lda	RDTL2019-MTC-GS-0041	\$ 8,889.74	Jan. 1, 2020	98.90%		98.90%
150	Rehabilitation of Confrence Room at the office of the Primer Minister, building I, Palacio do Governo,Dili Timor Leste	GABINETE DO PRIMEIRO MINISTRO	LM	Nain Feto	Dili	Gez Unipessoal Lda	RDTL-294/GPM/XI/2019	\$ 52,232.55	Nov. 29, 2019	100.00%		100.00%
151	RIVER PROTECTION PALACIO NOBRE	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain feto	Dili	ROYAL TIMORENSE Unip.Lda	NCB/040/MOP-2020	\$ 129,168.62		34.15%	13.48%	47.63%
152	For River Normalization of Lahane River (Be'e Dois), Mortuario Lahane Emergency Project	MINISTERIO DAS OBRAS PUBLICAS	LM	Nain Feto	Dili	Star King Unip. Lda	MPW-SS-210030	\$ 122,960.04		100.00%		100.00%
153	Construction Of New Office Of Tribunal Distrital De Dili	TRIBUNAL RECUSSO	FI	vera cruz	Dili	China Shandong International Economic And Technical Cooperation Group. LTD	ICB/008/TR-2019	\$ 10,990,769.35	May 12, 2019	20.89%		20.89%
154	Consulting Services for Construction Supervision of Tribunal Distrital Dili Office Building	TRIBUNAL RECUSSO	FI	vera cruz	Dili	Dacrea Desing and Engineering Consultant (Dacrea) (Indonesia) In Association with Archtimor Engineering Consultants (AEC) as Sub-consultant (Timor-Leste)	RFP/012/TR-2019	\$ 567,197.00	Dec. 16, 2019	29.79%		29.79%
155	Installation of New MV Line in Rotunda Mercado Lama, Culuhun, Ailele Hun, and Lecidere	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Ferajota	SSS/072/MOPTC-2015	\$ 385,588.18	Dec. 14, 2015	61.92%		61.92%
156	Rehabilitation MV,Line , LV Line and distribution Trasformer from Casa Europa to Pantai Pasir Putih - Dili District	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Inaziju	RDTL/MOP-SEE/CGI-PEN : 0000267	\$ 119,600.79	Oct. 2, 2013	100.00%		100.00%
157	New Installation MV, LV Line and House Connection from Suco Mascarenhas (Aldeia 05, Alto Balide) to Suco Vilaverde (Aldeia Um de Setembro, Mate Moris and Terus Nain)-Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Aria V Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000354	\$ 503,141.34	July 6, 2016	99.07%		99.07%
158	Construção Quartel General PNTL em Caicoli	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	Shangai Construction Group Co.,Ltd	ICB/036/MI-2017	\$ 10,177,638.20	Oct. 22, 2019	0.00%		0.00%
159	Consultant Services Construction Supervision and Quality Control of New Construction of Quartel Geral PNTL Office Building in Caicoli Dili Timor Leste	MINISTERIO DO INTERIOR	FI	vera cruz	Dili	PT. Ceriajasa Cipta Mandiri in Joint Venture with JKC Consultant Engineering Unipessoal Lda	RPF/087/MI-2017	\$ 594,360.00	Nov. 22, 2019	10.00%		10.00%
160	Consulting Services for Detail Engineering Design of the IGE Office, Workshop and Warehouse Complex Building	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Scope Australia Pty, Ltd	RFP/039/MPW-2013	\$ 295,000.00	March 26, 2014	95.00%		95.00%
161	Consulting Services for Detailed Architecture and Engineering Design for Press Building Project	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	CGM Consultants & Associates Incorporated, Lda.	SSS/051/SECOM-2015	\$ 200,000.00	Feb. 25, 2015	40.00%		40.00%
162	Consulting Services for Feasibility Study of the New Buildings for RTTL. P.E and Tatoli P.I.	SECRETARIADO ESTADO KOMUNIKASAUN	FI	vera cruz	Dili	Potevio Company Limited	RDTL	\$ 212,212.00	Sept. 27, 2020	100.00%		100.00%
163	Dili Roads and Drainage Rehabilitation Project Road Section: Ponte Obrigado Barak to Cathedral	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	World Construction & Excavation Lda	SSS	\$ 1,608,570.85	June 8, 2015	100.00%		100.00%
164	Additional Drainage Colmera	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Hailala Unip.Lda	166139	\$ 7,049.68	Aug. 22, 2013	100.00%		100.00%
165	Rehabilitation of Road Section Dare Junction to Aldeia Lalaus Length 1.05 km Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Canole Unip Lda	SSS/054/MOPTC-2017	\$ 1,053,691.39	Sept. 5, 2017	100.00%		100.00%
166	Emergency Work for Lahane Oriental (Aldeia Valedé Lahane, Balibar e Paiyol) Pakote No.1 Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Sali Magu Unipessoal Lda	SSS/008/MOP-2020	\$ 380,380.12	June 4, 2020	100.00%		100.00%
167	Consulting Services of Detailed Engineering Design of Sport Complex and Building at Region of Dili	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	vera cruz	Dili	ATT consultants Co. Ltd JV SQ Architect and Planner Co. Ltd	RFQ/314/SEJD-2016	\$ 285,700.00	May 8, 2017	70.00%		70.00%
168	Rehabilitation Toilet at DRBFC office	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Dili United, Lda	Emergency project 2013	\$ 16,980.46	May 9, 2014			0.00%
169	Rural Road Maintenance in Dili Dare - Lelaus Road Sta. 0+000 - 5+000 Municipality Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Bia Mapel	MPW-W190099	\$ 44,559.88	Sept. 23, 2019	100.00%		100.00%
170	Rehabilitation of Security Post Building in Caicoli MPW	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Reza	RDTL MPW-014067	\$ 28,927.73	Jan. 10, 2014	76.91%		76.91%
171	Prefurasaun Be'e mos iha Area Tuana Laran - Matadouro Suku Vila verde, Postu Administrativo Vera Cruz - Municipiu Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Liberta	MPWTC-W-700774	\$ 158,815.15	Aug. 16, 2017	100.00%		100.00%
172	Manutensaun ba Edificio DNGRA-MOP / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Katuas Patricio	RFQ-MOP-190071	\$ 8,098.49	May 11, 2019	99.31%		99.31%
173	Rehabilitation of DNA MOP Cobe House in Caicoli Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Surik Saki Rai Unip.Lda	MOP-W-190167	\$ 48,635.85	Dec. 1, 2019	97.00%		97.00%
174	Construction of extension office building of the Minister of Public works (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	CELFA Unip.Lda	RDTL-NCB-MOP-190088	\$ 156,400.69	Dec. 1, 2019	100.00%		100.00%
175	New Construction of Mini Laboratory in Centru Saude Vera Cruz	MINISTERIO PLANU E ORDENAMENTU	LM	vera cruz	Dili	Chettlyne	016/RDTL/AND/MPIE/VII/DILI/EDIFICIO DEPART	\$ 338,164.04	Sept. 9, 2019	99.17%		99.17%
176	Detailed Engineering design of E-Recruitment Building CFP	CFP	LM	vera cruz	Dili	De Oliveira design	SSS/045/MT-2017	\$ 35,500.00	Oct. 2, 2019	95.00%		95.00%
177	New Construction of Auditorium (Salaun Paroquial) & Class Room & landscape of Catedral. Vila Verde	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Bimavi	transferencia publica	\$ 825,142.43	March 27, 2015	94.30%		94.30%
178	Construção Pure Hindu Taibesi	GABINETE DO PRIMEIRO MINISTRO	LM	vera cruz	Dili	Pantarhei	Transferencia Publica	\$ 1,207,958.18	Aug. 25, 2017	74.77%		74.77%
179	Rehabilitation of Building for Minister of Interior	MINISTERIO DO INTERIOR	LM	vera cruz	Dili	Nomano	RDTL-MI 15.X10-Q13	\$ 41,028.75	Oct. 8, 2015	97.74%		97.74%

ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
180	R&M Building Coby House DNIE & INSPETORIA (162)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Cyrus.unip.lda	la mensiona no iha kontratu	\$ 73,374.03	Nov. 27, 2019	89.28%		89.28%
181	New Construction of Administration and Logistic Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM	vera cruz	Dili	Aitula Construction, Lda	059/C/UNTL/XI/2019	\$ 678,218.04	Nov. 26, 2019	84.87%		84.87%
182	New Construction of Faculdade Economia e Gesatao Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM	vera cruz	Dili	Aitula Construction, Lda	057/C/UNTL/X/2019	\$ 672,666.11	Oct. 29, 2019	71.22%		71.22%
183	New Building Construction of Medicina Ciencia da Saude Building	UNIVERCIDADE NACIONAL TIMOR LORO SAE	LM	vera cruz	Dili	Linier jv Algis	058/C/UNTL/X/2019	\$ 678,572.97	Sept. 6, 2019	98.60%		98.60%
184	Konstrusaun Edificio PGR iha Colmera	PROCURADORIA GERAL DA REPUBLICA	LM	vera cruz	Dili	Bobolait	RDITL-D.FEO/APRO/PGR/19.002/2019	\$ 551,668.03	Oct. 17, 2019	100.00%		100.00%
185	Rehabilitation of Houses RTTL in Caicoli and Biterlau	RADIO TELEVISAUN TIMOR LESTE	LM	vera cruz	Dili	Gaerenez	10/RDITL,E.P/DAF/VI/2019	\$ 37,605.25	June 7, 2019	100.00%		100.00%
186	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 4,616.00	July 2, 2019	92.47%		92.47%
187	Manutensaun Edificio MSSI	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	vera cruz	Dili	M. Jofersi	01-B/MSSI/DNPFAL-DAD/VI/2019	\$ 15,770.65	July 2, 2019	90.82%		90.82%
188	Konstrusaun Edifisiu Foun ba Diresaun Aproxionamentu Finansas e Fiskalizasaun	ESTATAL	PDIM	vera cruz	Dili	Chipys Unip. Lda	07KDM/AM-DIL/X/2019	\$ 143,579.83	Oct. 8, 2019	82.11%		82.11%
189	Maintenance of Building for Trade Invest Timor Leste	TRADE INVEST	LM	vera cruz	Dili	D'CO	RDITL/TITL/C.06/10/2019	\$ 37,582.90	Sept. 1, 2019	55.88%		55.88%
190	Construsaun de moru valeta gabiao e edificio de seguranc de Infordepe	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	vera cruz	Dili	Glove	NCB NO RDITL-018-MoE-VII/2015	\$ 299,184.89	Nov. 21, 2015	97.97%		97.97%
191	Rehabilitasaun Hospital Dr.Antonio Carvalho Lahane(Building A) Hodi halo Fatim Izolamentu ba Pasienti Covid-19	MINISTERIO SAUDE	LM	vera cruz	Dili	Hedge Construction, Unip. Lda	NCB/M.S./DNA/DC-20/143	\$ 450,153.32	May 25, 2020	86.99%		86.99%
192	Desenho e Espesificacao de Quantidades BoQ para a ampliacao do Balcao de Atendimento na DNRN	MINISTERIO DA JUSTICA	LM	vera cruz	Dili	Viros Consultant Unip Lda	RDITL-MJNo.009/MAIO/2019	\$ 9,000.00	Jan. 6, 2019	100.00%		100.00%
193	Rehabilitasaun e Manutensaun Edifisio Armajen DNSA, Dili (Bem Serviso) (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	B'Two Unip Lda	MOP/W-190186	\$ 26,539.42	Dec. 31, 2019	69.53%		69.53%
194	Detailed Engineering Design Hospital Dr. Antonio Carvalho LOT"A" Lahane Oriental	MINISTERIO DAS OBRAS PUBLICAS	LM	vera cruz	Dili	Victoria Cosnt.	FBS-DNA-MOP-19016	\$ 375,986.35	March 31, 2020	10.00%		10.00%
195	Improvement of Mina Distribution Pipe in DMA 31 in Suco Mascarenhas	MINISTERIO DAS OBRAS PUBLICAS	FI	vera cruz	Dili	Amigo Unip. Lda	No : /NCB/MPW/W-200016	\$ 51,111.18	Oct. 1, 2019	50.61%		50.61%
196	New Construction of isolation (OPD) Vera cruz relation of covid 19	MINISTERIO SAUDE	LM	vera cruz	Dili	Romante Pty. Ltd	RDITL-MS-C19-DNA-SS-21-001	265,808.11		86.30%		86.30%
197	Restante Cabo Subteranno Centro Produsaun SAKATO reutiliza ba Hotel Ambeno Programa ZEEMS nian iha Oecusse	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Lifau Indah	0000	\$ 194,924.39	Jan. 1, 2016	0.00%		0.00%
198	Installation New MV Line , Transformer & Extend LV Line and New Distribution Line from Nitib Tuan Oel Tam to nitib Tuan Oecusse District	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Manekat Unip. Lda	RDITL/MOP-SEE/CGI-PEN:0000256	\$ 320,740.08	Aug. 15, 2014	98.44%		98.44%
199	New Installation of Under Ground Cable MV Line From Malelat To Pasabe- Oecusse Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Oe-cusse	Oe-cusse	Maubere Spirit	RDITL/MOPTC-VOMPTC/CGI-PEN:0000454	\$ 177,484.78	March 13, 2017	46.49%		46.49%
200	Construção Posto Militar F-FDTL Pante Makasar	MINISTERIO DA DEFESA	FI	Oe-cusse	Oe-cusse	Erver Unip.Lda	NCB/004/MDS-2015	\$ 1,660,172.40	Feb. 8, 2015	80.63%		80.63%
201	Detailed Engineering Design (DED) of Dili Water Supply	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOP-2019	\$ 2,718,150.00	Jan. 30, 2020	10.00%		10.00%
202	Detailed Engineering Design (DED) of Dili Sanitation and Drainage Master Plan-Phase II	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional		ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	SSS/035/MOPTC-2017	\$ 1,057,882.00	Sept. 17, 2017	85.00%		85.00%
203	Feasibility Study of Surface Water Resource Development for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/002/MOP-2019	\$ 459,600.00	Aug. 22, 2019	15.00%		15.00%
204	Pre- Feasibility Study of a Ground Water Resources Development Project for the Water Supply of Dili Metropolitan Area	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TEAM Consulting Engineering and Management PCL, Thailand in JV with ATT Consultants Company limited, Thailand and in association with CQ2 Engineering Consultancy & Diverso Unipessoal Lda, Timor-Leste	RFP/001/MOP-2019	\$ 341,500.00	July 10, 2019	65.00%		65.00%
205	Rehabilitasaun Sistema Be,e Mos Iha lahane Dili Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sicola	SSS/018/MOP-2021	\$ 76,750.31	June 12, 2020	37.67%		37.67%
206	Emergency Project at Capital Dili	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Luliana Unip Lda	RFP/038/MOP-2020	\$ 164,136.52	June 12, 2020	100.00%		100.00%
207	Financial Advisory Services Agreement between the Government of Timor - Leste and International Finance Corporation on Development of Presidente Nicolau Lobato Internasional Airport - Airport PPP Project	MINISTERIO FINANCAS	FI	nasional	Dili	International Finance Corporation	604869	\$ 1,100,000.00	Feb. 24, 2020	36.36%		36.36%
208	National Road No.1 Upgrading Project Dili - Manatuto (Package A01-01)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	Sinohidro corporation limited	ICB/07/MPW-2014	\$ 48,314,975.87	March 3, 2016	82.44%		82.44%
209	For Routine Maintenance - Dili Urban Roads Dili Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Lonacca Unipessoal Lda	MPW-W-190177	\$ 116,902.51	Nov. 13, 2019	50.19%		50.19%
210	Emergency Projecto Pocho Filtrasaun iha Cidade Dili Municipality Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Renaissance Unip.Lda	MPW-W-190001	\$ 93,124.30	Nov. 6, 2019	84.03%		84.03%
211	Projecto DNSA Leakage Control in City of Dili	MINISTERIO DAS OBRAS PUBLICAS	LM	Nasional	Dili	Liberta	MPWTC-NCB-170024	\$ 196,008.87	Aug. 15, 2017	26.68%		26.68%
212	Projecto Emergencia Hamoos Sidade Dili	MINISTERIO AGRICULTURA E PESCAS	LM	nasional	Dili	Luliana Unip Lda	SSS/023/MOP-2020	\$ 164,136.52	Jan. 12, 2019	100.00%		100.00%



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
213	For Preparation of Detailed Engineering and Bid Preparations for New Bridges in 2019 Package I Samalari, Sana Uatolari-Laisorulai, Sumaco (Lacluta Uma Tolu), Malos Matadoro-RTK, Comoro Motalun	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Vox Da Vinci Consultant Engineering Lda	RDTL	\$ 579,908.00	March 25, 2020	40.00%		40.00%
214	Consulting Services for preparing of design the intersection in the existing Dili Liquixa Road to connect access Road From Tibar Bay Port (Preparasaun Desenho detalhado ba Estrada, Electricidade e Aguas ba Funcionamentu Portu Tibar)	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	TPF Consultores de Engenharia S.A (Portugal) JV with TPF Timor Unip Lda, (Timor-Leste)	RFP/009/MOP-2019	\$ 244,775.00	Nov. 30, 2019	100.00%		100.00%
215	Selection of Design Consultant to Prepare Preliminary Design and Tender Documents for the Upgradation of Liquica 150 KV/20KV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Dili	PT. Malmass Mitra Teknik (Indonesia)	RFP/041/MOP-2019	\$ 322,800.00	March 2, 2020	90.00%		90.00%
216	Zebra Cross Marking in The Capital City of Dili (162)	MINISTERIO TRANSPORTES E KOMUNIKASAUN	LM	Nasional	Dili	Fariviolet Unipessoal Lda	RDTL 2019-MTC-CD-0040	\$ 68,526.00	Oct. 8, 2019	75.59%		75.59%
217	New Line Drain Sand Pocket Construction Road Maintenance Section Urban Roads (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Meteor Unip.Lda	MPW-W/80037	\$ 592,502.37	Jan. 28, 2019	100.00%		100.00%
218	Projecto Hamos Dranagen Municipio Dili / 162	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Dili	Luliana Unip Lda	RTP-MOP-1909	\$ 123,962.73	Feb. 10, 2020	100.00%		100.00%
219	Additional Service Statement of Work for Year 2021 - Government Resource Planning Solutions & Supporting IT Infrastructure System Implementation & Support Agreement	MINISTERIO FINANCAS	FI	Nasional	Dili	Freebalance	RDTL-167250	\$ 3,106,435.00	July 5, 2010	59.36%	3.34%	62.70%
220	Consulting services for detailed Engineering Design of Timor Leste Four Municipal Capitals Water Supply & Sanitation Project	MINISTERIO DAS OBRAS PUBLICAS	FI	nasional	Nacional	ADP Unipessoal LDA (Timor-Leste) in JV with Engidro Engineering Solutions, Lda (Portugal)	RFP/039/MOP-2019	\$ 2,903,356.59	Jan. 16, 2020	34.68%		34.68%
221	Estudos e plano de concepção para Planeamento Urbano a nível nacional	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	Intersisment S.A in Joint Venture with Queternaire Portugal Consultoria para o Desenvolvimento. SA	RFP/025/MPW-2013	\$ 1,219,755.75	Sept. 12, 2014	70.00%		70.00%
222	Plano Lidar e Mapeamento a todo o territorio, segunda fase	MINISTERIO PLANU E ORDENAMENTU, MINISTERIO FINANCAS	FI	Nasional	Nacional	PT. Karvak Nusa Geomatika, Indonesia	SSS/006/MPIE-2016	\$ 22,631,012.85	Aug. 23, 2016	73.00%		73.00%
223	Supply, Installation, Configuration and Comissioning of National Optical Fiber Backbone Network	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Timor Telecom S.A.	RT/024/GPM-2017	\$ 1,877,556.74	Nov. 15, 2017	94.59%		94.59%
224	Supply, Installation, Configuration and Comissioning of Hardware and Software for the Expantion of Data Center Infrastructure Office of Prime Minister	GABINETE DO PRIMEIRO MINISTRO	FI	Nasional	Nacional	Joint Venture of CMC System Integration Company Limitted and Viettel Timor-Leste Unipessoal, LDA	ICB/025/GPM-2017	\$ 1,485,698.00	Feb. 15, 2018	88.70%		88.70%
225	Detailed Engineering Design (DED) and Construction Supervision Services for the Three (3) projects: the New Building for the Municipio de Manatuto, New Building for the Assembleia Municipal de Manatuto and Rehabilitation of Saututo Residence	ESTATAL	FI	Nasional	Nacional	GATEC, Lda	Lump-Sum Contract	\$ 492,968.75	Feb. 18, 2015	100.00%		100.00%
226	Road Network Upgrading Project (RNUP),Upgrading and Maintenance of Dili (Airport Junction)- Tibar Road-Section 2 : Tasitolu - Tibar	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Nacional	CINA WU YI CO.LTD	ICB/032/MPWTC-2015	\$ 12,964,487.49	Sept. 14, 2016	86.63%		86.63%
227	Operation And Maintenance Services For National Power Grid Project	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Nasional	Nacional	China Nuclear Industry 22ND Construction Co; LTD	La mensiona iha Kontracto	\$ 46,872,339.00	July 15, 2016	66.63%		66.63%
228	The Designated Development Zones Growth Polse Baucau and Batugede	MINISTERIO DAS OBRAS PUBLICAS	LM	nasional	Nacional	PT. ITS TEKNO SAINS JV MGIEL EXTRACTIVE INDUSTRIES PROFESSIONAL ENGINEERING UNIPESSOAL LDA.	MPW-S-210003	\$ 281,415.92	July 15, 2016	15.00%		15.00%
229	Revitalization foot Ball Stadium and tribune Building	SECRETARIADO ESTADO JUVENTUDE E DESPORTU	FI	Nasional	Dili	Marino enterprises Lda		\$ 1,938,481.77	Dec. 31, 2017	53.05%		53.05%
230	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Shangai Construction Group Co.,Ltd		\$ 59,287,453.57	Aug. 18, 2016	84.82%		84.82%
231	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 29,315,346.10	Dec. 11, 2016	65.93%		65.93%
232	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	CBMI Construction Co. Lda Jv Chongqing Roads Engineering		\$ 20,748,566.21	Nov. 21, 2016	70.44%		70.44%
233	Consultant Supervision Road network Upgrading Sector Project, Upgrading and maintenance of Maubara - Karimbala and Atabae - Mota Ain Roads, and Baucau - Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		7,693,101.00	May 3, 2017	64.01%		64.01%
234	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	China Railway Int. Group co, jv with China oversees		\$ 23,853,175.70	March 21, 2019	12.73%		12.73%
235	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste	MINISTERIO DAS OBRAS PUBLICAS	FI	Nasional	Dili	INTERCONTINENTAL CONSULTANTS AND TECHNOCRATS PVT.LTD IN ASSOCIATION WITH INFRA CONSULTANTS IN THE PHILS. (ICP) INC. (PHILIPPINES) AND DEZEMVOLVE TIMOR LESTE (DETILE CONSULTANT, LDA (TIMOR LESTE)		\$ 5,262,302.00	April 3, 2019	27.38%		27.38%
236	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	Regional	Regional	Raya Consulting Lda	MPW-CS-2000020	\$ 373,666.00	March 25, 2020	40.00%		40.00%



ANEXO B
PROGRESSU FISIKU KADA FULAN MUNICIPIO DILI

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	21-Oct		
										Previously Prog	This Prog	Up to date Prog
237	Consultant Design (M-L & L-N) & Supervision (D-L & T-G, Tasi Tolu -tibar 4 L)	MINISTERIO DAS OBRAS PUBLICAS	FI	Regional	Regional	KATAHIRA & ENGINEERS INTERNATIONAL	time base	\$ 8,178,886.44	Dec. 14, 2012	81.13%		81.13%
238	The Integrated and Maintenance Service	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Regional	Regional	wartsila Indonesia R.P (Interest Late Payment P.T Warstila Indonesia (RP)	SSS-008-MOPTC-2016	\$ 53,025,601.00	March 5, 2017	70.88%		70.88%

Inspected by :


Eng. Joao do Rego, Eng Eduardo do Santos
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Dili A D N IP

Verified by :


Eng. Aniceto da Costa
Engenheiro Senior Projecto Infraestrutura transportes e
Irrigasaun A D N IP

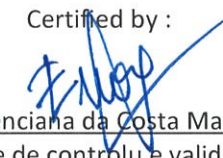
Inspected by :


Eng Pedro de Lurdes Alves, Eng Manuel Estrela, Eng Julmira Sampaio, Eng Egidio Goncalves
Engenheiro Edificio Public, Agua e Saneamento Municipio Dili A D N IP

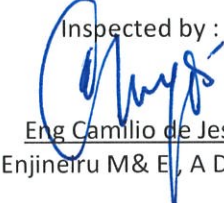
Verified by :


Arch. Francisco Xavier de D. Jeronimo
Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Certified by :


Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

Inspected by :


Eng Camilio de Jesus
Enjineiru M& E, A D N IP

Verified by :


Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP