



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU MANUFAHI

ABRIL 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO MANUFAHÍ

ABRIL 2022

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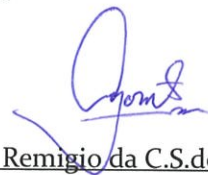
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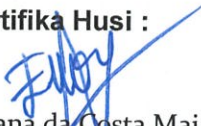
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Contents

SUMÁRIO	0
Eng. ba Edificio Publiku no Beé Saneamentu, Municipio Manufahi	0
INDICE TABELA.....	0
I. INTRODUSAUN.....	2
1.1 Enkuadramentu Legal.	2
1.2 Perfil Municipio Manufahi	2
1.3. Lista Projecto	5
II. PROGRESU FISIKU	20
2.1 Progreso Fisiku Kada Fulan.....	20
III. OBSTÁCLO IHA TERENU	20
3.1 Obstáculo Servisu Iha Terenu	20
IV. REKOMENDASAUN IHA TERENU	21
4.1 Rekomendasaun Servisu Iha Terenu	21
Tabela 1 : Postos Administrativos,Sucos no Aldeias.	3
Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.....	3
Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.	4
Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamento.....	5
Tabela 5.3.2 : Projecto Municipio Por Sector	10
Tabela 6.3.3 : Projecto Municipio Por Ministerio.....	15

I. INTRODUSAUN.

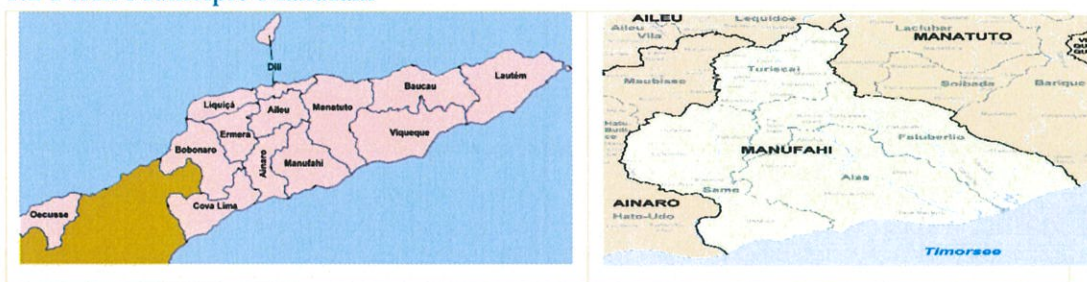
1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefisiu ne'ebe razoável no viável.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liuhusi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Manufahi



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Manufahi iha luan 1,325 km² ho populasau nain 48,628 tuir Sensus 2010. Administrasaun Munisipal Manufahi iha Postos Administrativos ha'at, Sukus 29 no aldeias 137, mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Alas		Fatuberlio		Same		Turiscaí	
Sukus	Aldeias	Sukus	Aldeias	Sukus	T.Aldeias	Sukus	Aldeias
Aituha	2	Bubussuso	5	Babulo	8	Aitemua	2
Dotic	3	FAtukahi	5	Betano	7	Beremana	3
Mahaquidan	5	Caicassa	4	Dai-sua	5	Fatucalo	2
Taitudac	5	Clauc	5	Grotu	3	Foholau	3
Uma berloic	4	Fahinehan	4	Holarua	13	Caimauc	5
-	-	-	-	Letefoho	7	Lessuata	4
Total	19	-	23	-	43	-	19

Data husi: Livro 3 B OJE 2021, pag 75

Tabela 2.1: Forca de Trabalho ADN, I.P Municipio Manufahi.

Forca de Trabalho ADN,I.P Municipio Manufahi/ Same								
No	Deskrisaun	Total Membros Kada Tinan						OBS
		2021	2022	2023	2024	2025	Total	
1	Engineiro	2					2	
2	Administrasaun no Financas	0					0	
3	Motorista	1					1	
4	Seguransa	0					0	
Total		3					3	

Tabela 3.2 : Lista Asset ADN,I.P Municipio Manufahi.

ASET ADN,IP MUNICIPIO MANUFAHI								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1						
2	Kareta	1						
3	Desktop HP / Monitor	1						
4	Laptop HP	1						
5	Printer Cannon	1						
6	UPS	1						
7	Armario File	2						At ona
8	Armario Tau hena	3						1 at ona
9	Meja escritorio	1						
10	Meja han	1						
11	Meja TV (kiik)	1						
12	Kadeira escritorio	6						
13	Kadeira han	4						
14	Sofa	1 Set						
15	Springbed +sumasu 4+sprei 3	3 Set						
16	Jeleira	1						
17	Water Dispenser	1						At ona
18	TV + Parabola	1 Set						Parabola La funciona
19	Kipas Angin	4						
20	Kompor	1						At ona
21	Kompor Gas	1						At ona
22	Rack sepatu	3						
23	Rack Piring	1						
24	Lampu	11						

25	Water Pump Sanyo	1						
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1.3. Lista Projecto

Projetu hotu neébe akumulá iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 4.3.1 :Projecto Municipio Manufahi Por Fundus Finansiamento

NO	POSTO ADMINISTRATIVO	TOTAL FI		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	6	\$ 3,314,853.37	58.78%
2	Fatuberliu	4	\$ 5,712,801.12	54.42%
3	Same	8	\$ 3,375,484.71	78.05%
4	Turiscail	3	\$ 4,690,158.04	77.78%
Grand Total		21	\$ 17,093,297.24	66.34%

NO	POSTO ADMINISTRATIVO	TOTAL LM Covid 19		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			
2	Fatuberliu			
3	Same	2	\$ 365,077.08	72.37%
4	Turiscail			
Grand Total		2	\$ 365,077.08	72.37%

NO	POSTO ADMINISTRATIVO	TOTAL LM BS		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	2	\$ 587,548.52	66.20%
2	Fatuberliu			
3	Same	2	\$ 306,911.16	56.63%
4	Turiscail	1	\$ 570,200.00	70.00%
Grand Total		5	\$ 1,464,659.68	65.67%

NO	POSTO ADMINISTRATIVO	TOTAL LM CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	4	\$ 766,506.99	67.86%
2	Fatuberliu	5	\$ 1,318,810.35	33.51%
3	Same	8	\$ 605,811.31	47.36%
4	Turiscail			
Grand Total		17	\$ 2,691,128.65	46.41%

c	POSTO ADMINISTRATIVO	TOTAL LM-COVID 19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas			0.00%
2	Fatuberliu			0.00%
3	Same	1	\$ 18,335.73	0.00%
4	Turiscail			
Grand Total		1	\$ 18,335.73	0.00%

c	POSTO ADMINISTRATIVO	TOTAL TRANSFERENCIA PUBLICO		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	3	\$ 329,649.24	0.00%
2	Fatuberliu	1	\$ 194,674.39	0.00%
3	Same	11	\$ 1,062,554.76	0.00%
4	Turiscail			
	Grand Total	15	\$ 1,586,878.39	0.00%

c	POSTO ADMINISTRATIVO	TOTAL PDID		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	1	\$ 269,482.11	14.96%
2	Fatuberliu			
3	Same	5	\$ 928,527.70	82.50%
4	Turiscail	1	\$ 7,530.00	69.97%
	Grand Total	7	\$ 1,205,539.81	67.32%

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM BS+CD+Covid19 + TP+PDID		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PERSENTAGEM EXECUSAUN (%)
1	Alas	16	\$ 5,268,040.23	55.01%
2	Fatuberliu	10	\$ 7,226,285.86	49.14%
3	Same	37	\$ 6,662,702.45	61.92%
4	Turiscai	5	\$ 5,267,888.04	76.93%
	Grand Total	68	\$ 24,424,916.58	59.89%

Dadus detallu kada projetu: #Anexu

Tabela 5.3.2 : Projecto Municipio Por Sector

NO	SECTOR PROJECTO	Alas		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 299,631.00	50.63%
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN	3	\$ 329,649.24	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 1,108,760.78	78.57%
5	ESTRADAS	6	\$ 2,354,740.57	49.95%
6	FLOOD CONTROL	1	\$ 269,482.11	14.96%
7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN	3	\$ 905,776.53	72.70%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	16	\$ 5,268,040.23	55.01%

NO	SECTOR PROJECTO	Fatuberliu		
		TOTAL PROJECTO	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	AGUA E SANEAMENTO			
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN	1	\$ 194,674.39	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 806,642.49	81.00%
5	ESTRADAS	8	\$ 6,224,968.98	46.55%
6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN			
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	10	\$ 7,226,285.86	49.14%

N O	SECTOR PROYECTO	Same		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	2	\$ 137,426.79	20.08%
2	EDIFICIOS PUBLICOS	3	\$ 610,160.22	66.51%
3	EDUKASAUN	11	\$ 1,062,554.76	0.00%
4	ELETRIFIKASAUN NASIONAL	3	\$ 1,738,584.93	85.12%
5	ESTRADAS	5	\$ 633,432.36	63.64%
6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	80.24%
8	MANUTENSAUN NO REHABILITASAUN	5	\$ 1,153,984.05	77.41%
9	PONTES	1	\$ 328,755.98	46.54%
10	SAUDE	2	\$ 312,000.61	82.01%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	87.89%
13	TURISMO	1	\$ 48,998.46	32.43%
	Grand Total	37	\$ 6,662,702.45	61.92%

N O	SECTOR PROYECTO	Turiscai		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	1	\$ 7,530.00	69.97%
2	EDIFICIOS PUBLICOS			
3	EDUKASAUN			
4	ELETRIFIKASAUN NASIONAL			
5	ESTRADAS	2	\$ 3,983,240.53	78.01%
6	FLOOD CONTROL			
7	JUVENTUDE NO DESPORTU			
8	MANUTENSAUN NO REHABILITASAUN	2	\$ 1,277,117.51	73.59%
9	PONTES			
10	SAUDE			
11	SEGURANCA NO DEFESA			
12	SOLIDARIEDADE E SOCIAL			
13	TURISMO			
	Grand Total	5	\$ 5,267,888.04	76.93%

N O	SECTOR PROYECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJECT O	MONTANTE KONTRATU (\$)	PERSENTAGE M EXECUSAUN (%)
1	AGUA E SANEAMENTO	5	\$ 444,587.79	41.52%
2	EDIFICIOS PUBLICOS	3	\$ 610,160.22	66.51%
3	EDUKASAUN	15	\$ 1,586,878.39	0.00%
4	ELETRIFIKASAUN NASIONAL	5	\$ 3,653,988.20	82.22%
5	ESTRADAS	21	\$ 13,196,382.44	57.47%
6	FLOOD CONTROL	1	\$ 269,482.11	14.96%
7	JUVENTUDE NO DESPORTU	1	\$ 23,697.55	80.24%
8	MANUTENSAUN NO REHABILITASAUN	10	\$ 3,336,878.09	74.67%
9	PONTES	1	\$ 328,755.98	46.54%
10	SAUDE	2	\$ 312,000.61	82.01%
11	SEGURANCA NO DEFESA	1	\$ 76,149.37	0.00%
12	SOLIDARIEDADE E SOCIAL	2	\$ 536,957.37	87.89%
13	TURISMO	1	\$ 48,998.46	32.43%
	Grand Total	68	\$ 24,424,916.58	59.89%

Dadus detallu kada projetu: #Anexu A

Tabela 6.3.3 : Projecto Municipio Por Ministerio

NO	DONO DO PROJECTO	Alas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	13	\$ 4,938,390.99	58.68%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 329,649.24	0.00%
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	16	\$ 5,268,040.23	55.01%

NO	DONO DO PROJECTO	Fatuberliu		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL			
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	9	\$ 7,031,611.47	50.50%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	1	\$ 194,674.39	0.00%
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
Grand Total		10	\$ 7,226,285.86	49.14%

NO	DONO DO PROJECTO	Same		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	4	\$ 568,413.14	87.42%
2	MINISTERIO DA SAUDE	2	\$ 312,000.61	82.01%
3	MINISTERIO DAS OBRAS PUBLICAS	15	\$ 3,984,425.89	74.06%
4	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	11	\$ 1,062,554.76	0.00%
6	MINISTERIO SAUDE	1	\$ 71,412.20	11.67%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	32.43%
Grand Total		37	\$ 6,662,702.45	61.92%

NO	DONO DO PROJECTO	Turiscas		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	1	\$ 7,530.00	69.97%
2	MINISTERIO DA SAUDE			
3	MINISTERIO DAS OBRAS PUBLICAS	4	\$ 5,260,358.04	76.94%
4	MINISTERIO DO INTERIOR			
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU			
6	MINISTERIO SAUDE			
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA			
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL			
	Grand Total	5	\$ 5,267,888.04	76.93%

NO	DONO DO PROJECTO	TOTAL MUNICIPIO MANUFAHI		
		TOTAL PROJETU	MONTANTE KONTRATU (\$)	PERSENTAGEM EXECUSAUN (%)
1	ESTATAL	5	\$ 575,943.14	87.20%
2	MINISTERIO DA SAUDE	2	\$ 312,000.61	82.01%
3	MINISTERIO DAS OBRAS PUBLICAS	41	\$ 21,214,786.39	63.39%
4	MINISTERIO DO INTERIOR	2	\$ 436,263.93	61.68%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	15	\$ 1,586,878.39	0.00%
6	MINISTERIO SAUDE	1	\$ 71,412.20	11.67%
7	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	1	\$ 178,633.46	71.88%
8	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	\$ 48,998.46	32.43%
Grand Total		68	\$ 24,424,916.58	59.89%

Dadus detallu kada projetu: #Anexu A

II. PROGRESU FISIKU

2.1 Progreso Fisiku Kada Fulan

Progresu Fisiku kada fulan ne'e hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu katak progresu actual fulan ida ne'e sifikika porsentagen servisu ne'ebe atinje deit iha fulan ne'e nia laran, montante actual fulan ida ne'e bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida ne'e nia rasik no ikus porsentagen actual fulan ida ne'e hatudu progresu fisiku komulativu ne'ebe akumula husi porsento anterior no fulan ida ne'e nian, kompletu ba detallu bele haree iha #Anexu B, detallu ba Back-Up #Anexu C no Fotografia bele hare #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Obstaklu sira ne'ebé ma ami hasoru iha munisipiu Manufahi durante hala'o monitorizasaun no inspesaun projetu sira mak hanesan:

1. Transporte ida de'it difikulta ami atu hala'o inspesaun banhra iha pedidu pagamentu tamba seksaun Ponte Estrada mos presija halo monitorizasaun hodi atinji kuantidade de monitorizasaun
2. Linha internet fraku tamba ne'e maske ami atualiza progresu projetu kada loron mos unidade baze de dados nafatin la hetan dados hafoin semana rua ba leten. Ho difikulade ne'e unidade seksaun halo ami atraplá. Tamba ne'e maske ami iha munisipiu atualiza bebeik maibe laiha efisiensia no bele hamosu deskonfia katak enginheiru munisipiu la halo atualizasaun progresu projetu sira
3. Iha parte **instrusaun serbisu**, munisipiu halo "*tribe*" so pra aumenta volume serbsu de'it maibe fungsaun ida de'it.
4. Bainhira iha pedidu pagamentu, susar mai ami atu atinji kuantidade inspesaun
5. Susar ba seksaun Edifício Público, Agua e Saneamento (EPAS) atu atualiza progresu fiziku kada semana bainhira iha pedidu pagamentu tamba preukupa ho inspesaun pagamentu no prepara rekomendasaun pagamentu
6. Susar ba enjineru munisipiu atu atualiza progresu serbsu eletrisidade tamba responsabilidade enjineru munisipiu de'it mos susar atu finaliza

➤ Obstacle parte Eletricidade

1. Durante halo monitorizasaun ba projeto neébe mak mensiona iha lista projektu Eng. M & E, ADN – I.P, la hasoru kontraktor sira tamba televomel fora da area hotu.
2. Eng. M & E, ADN – I.P, nunka hasoru tekniku husi kompania no parte kompania sempre delega tekniku neébe ba hein iha terenu, maibe tekniku neé rasik laiha konesimentu klean ho orbra refere.
3. Seksaun M & E, AND – I.P, la bele kontrola projeto ho maximu tamba Eng. M & E ida hodi
kontrola Projeto Linha Electricidade ho Edifisio Publik Iha Municipio Ha'at (4).
4. Projeto eletricidade barak maka espasu ba lina laiha ona, hodi kompanha sira mos la halo servisu kontinuasaun.
5. Motorista menus difikulta ami nia servisu.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Buka solusaun lalais ba projeto sira ne'ebé abandona ho projeto na'in se la'e engenheiru munisipiu ninia relatoriu laiha rejultadu no projeto sira sei continua abandona
2. Aumenta transporte nune'e bele fasilita hala'o inspesaun
3. Diminui tiha parte instrusaun serbisu tamba enjinheru munisipiu halo "*tribe*" hodi aumenta volume serbsu maibe fungsaun ida de'it.

➤ Recomendação parte Eletricidade

1. Husu ba parte ITC, ADN – I.P bele kria Folder Sistem ba Seksaun M & E, ADN – I.P.
2. Husu atu aumenta tan rekursu iha Seksaun M & E, ADN – I.P

Note: Asinatura husi Eng Municipio Manufahi

Força de Trabalho ADN, I.P Município Manufahi						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engineiro	Fidelis Mardiano da Costa		Enjineiru EPAS		
		Romulo J.M Henrique		Enjineiru ITI		
		Johanes Hornay	011	Enjineiro VEBD		
		Silvino D. R. R. Soares		Enjineiru METIC		
2	Motorista	Silveiro da Costa		Motorista		

LISTA GERAL
ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
58	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		0.00%			
59	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		10.04%			
60	Konstrusaun ka rehabilitasaun ba EBF Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		15.79%			
61	Konstrusaun ka rehabilitasaun ba EBF simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		11.74%			
62	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		9.92%			
63	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73					
64	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	2,708,287.08	\$ 704,753.45
65	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21
66	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00
67	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56
68	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscai to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00

Inspected by :



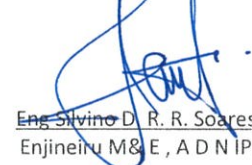
Eng Romulo J.M Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Inspected by :



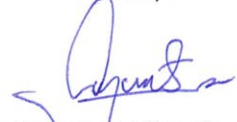
Eng Fidelis Mardiano da Costa
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :



Eng Silvino D. R. R. Soares
Engenheiro M&E, A D N IP

Verified by :



Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D

Verified by :



Arch. Francisco Xavier de D. Jeronimo Engenheiro Senior ba Edificio

Verified by :



Eng Deolindo de Fatima Marques
Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade

LISTA GERAL

PROGRES ABRIL 2022

NU.	NARAN PROJETU	DONO PROJETU	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
											previous	this prog	% actual prog
56	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.63		4.72%	6.64%	11.36%
57	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		4.72%		4.72%
58	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		0.00%		0.00%
59	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		3.54%	6.50 7.17%	10.04 10.04%
60	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.53		6.13%	9.66%	15.79%
61	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		5.15%	6.59%	11.74%
62	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,456.99		4.88%	5.04%	9.92%
63	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	SAUDE	Same	Manufahi	Fraternity Unip. Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73				
64	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscai	Manufahi	Aldepo Murak Unip. Lda	SSS/250/MOPTC-2016	\$ 3,413,040.33	Sept. 4, 2017	93.90%		93.90%
65	Const. MCK (Saude) Orana	MINISTERIO DA ADMINISTRAÇÃO O ESTATAL	PDIM	AGUA E SANEAMEN TO	turiscai	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,500.00	May 23, 2019	75.00%		75.00%
66	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscai	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	40.00%		40.00%

LISTA GERAL

PROGRES ABRIL 2022

NU.	NARAN PROJETU	DONO PROJETU	EGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
											previous	this prog	% actual prog
1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119	\$ 1,108,760.78	Feb. 10, 2013	100.00%		100.00%
2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%		8.61%
3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%		100.00%
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENS AUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%		68.44%
5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%		100.00%
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%		86.82%
7	Kontinuasaun Kanalizasaun Kanu Transmisaun no Distribuisaun Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%		30.00%
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	39.19%		39.19%
9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENS AUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	96.39%	-6.43%	89.96%
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	86.83%		86.83%
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENS AUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%		80.00%
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consortorio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%		21.28%
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%		58.58%
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitari	\$ 111,814.16	Oct. 15, 2021	0.00%		0.00%
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitari	\$ 101,086.58	Oct. 15, 2022	0.00%		0.00%
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitari	\$ 116,748.50	Oct. 15, 2023	0.00%		0.00%
17	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu.Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%		8.86%
18	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%		24.29%

LISTA GERAL
PROGRES ABRIL 2022

NU.	NARAN PROJETO	DONO PROJETO	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
											previous	this prog	% actual prog
19	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIK ASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424	\$ 806,642.49	Sept. 1, 2016	90.00%		90.00%
20	New Construction of Sukaer Oan River cyclop Concrete Retaining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio National Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	87.83%		87.83%
21	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESAOAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	0.00%	24.97%	24.97%
22	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	74.11%	4.70%	78.81%
23	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	32.92%		32.92%
24	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	26.43%		26.43%
25	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	64.99%		64.99%
26	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRACISCO BORJA DA COSTA		\$ 88,665.83		5.27%	1.54%	6.81%
27	New installation of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIK ASAUN NASIONAL	Same	Manufahi	Dhalelan, Unip. Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300	\$ 88,665.83	March 25, 2015	100.00%		100.00%
28	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIK ASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	\$ 921,673.84	July 6, 2016	96.00%		96.00%
29	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIK ASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430	\$ 728,245.26	Sept. 1, 2016	92.00%		92.00%
30	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%		18.50%
31	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	24.55%		24.55%
32	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consorcio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%		100.00%
33	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip. Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	50.00%		50.00%
34	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAO AUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	98.93%		98.93%
35	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladiki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAO AUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%		30.00%
36	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%		71.88%
37	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAO AUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%		100.00%

LISTA GERAL
PROGRES ABRIL 2022

NU.	NARAN PROJETU	DONO PROJETO	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
											previous	this prog	% actual prog
38	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENS AUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%		90.13%
39	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENS AUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%		86.31%
40	Fencing for Construction Monument od Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%		79.86%
41	Konstrusaun Tangki Beé no Menara Beé ba iha Edificio Administrasaun Municipiu Manufahi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%		85.99%
42	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTÉRIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	83.02%		83.02%
43	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%		98.81%
44	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Oin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%		92.45%
45	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	JUVENTUDE E NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%		89.15%
46	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	98.65%		98.65%
47	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	0.00%		0.00%
48	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%		21.47%
49	New Construction of Laboratory ih CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM/CoVID	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	31.94%		31.94%
50	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/2021	\$ 48,998.46	Sept. 1, 2021	37.20%		37.20%
51	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	0.00%	71.35%	71.35%
52	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		0.00%		0.00%
53	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		5.17%	4.49%	9.66%
54	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		6.26%		6.26%
55	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		5.72%		5.72%

LISTA GERAL
PROGRES ABRIL 2022

NU.	NARAN PROJETO	DONO PROJETO	TEGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
											previous	this prog	% actual prog
56	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		4.72%	6.64%	11.36%
57	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		4.72%		4.72%
58	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		0.00%		0.00%
59	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		3.54%	6.50%	10.04%
60	Konstrusaun ka rehabilitasaun ba EBC Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBC FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		6.13%	9.66%	15.79%
61	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		5.15%	6.59%	11.74%
62	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAU N	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		4.88%	5.04%	9.92%
63	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73				
64	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%		93.90%
65	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMEN TO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%		75.00%
66	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	40.00%		40.00%

LISTA GERAL

PROGRES ABRIL 2022

NU.	NARAN PROJETU	DONO PROJETU	EGORIA PROJ	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Apr-22		
											previous	this prog	% actual prog
67	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENS AUN NO REHABILIT ASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%		90.44%
68	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENS AUN NO REHABILIT ASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	0	\$ 798,900.00	43915	40.00%		40.00%

Inspected by :



Eng Romulo J.M Henrique

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D N IP

Inspected by :



Eng Fidelis Mardiano da Costa

Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :



Eng Silvino D. R. R. Soares

Enjineiru M&E , A D N IP

Verified by :



Eng. Remigio de C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D N IP

Verified by :



Arch. Francisco Xavier de D Jeronimo

Engenheiro Senior ba Edificio Public no Agua e Saneamento A D N IP

Verified by :



Eng Deolindo de Fatima Marques

Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas

Coordenadora da Unidade de controlu e validacao qualidade ADN.I.P

LISTA GERAL
ANEXO A

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
1	New Installation MV, Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Alas	Manufahi	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 00001	\$ 1,108,760.78	Feb. 10, 2013	100.00%	78.57%	\$ 871,110.32	\$ 237,650.46
2	Emergency proposed for the new construction of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Nacional Manufahi Lda	SSS/148/MOPTC-2017	\$ 553,599.46	Sept. 14, 2017	8.61%	7.75%	\$ 42,899.98	\$ 510,699.48
3	Emergency new construction of gabion box protection random fill in area Lacro, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio 1912 MF Lda	SSS/279/MOPTC-2016	\$ 440,564.46	Oct. 27, 2016	100.00%	78.96%	\$ 347,876.05	\$ 92,688.41
4	Rural Roads Routine Maintenance Dootic Weberek, Chainage 0+000 - 6+300, Dootic Wekakaoan, Chainage 0+000 - 8+600, Tukunu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Samboio Unip,Lda	MPW-RFQ-190017	\$ 71,803.67	Jan. 8, 2019	68.44%	61.60%	\$ 44,230.62	\$ 27,573.05
5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Alas	Manufahi	Buka Fini	MPWTC-NCB-170008	\$ 112,392.00	Aug. 16, 2017	100.00%	90.00%	\$ 101,152.80	\$ 11,239.20
6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	FLOOD CONTROL	Alas	Manufahi	Aplayana unip. Lda	I6/PDIM/M-MF/LX/2019	\$ 269,482.11	Oct. 7, 2019	86.82%	14.96%	\$ 40,316.95	\$ 229,165.16
7	Kontinuasaun Kanalizasaun Kanu Transmissaun no Distribuissau Hosi Bomba Uma Berloik ba to Dootic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Alas	Manufahi	Tane Unipessoal Lda	MOP - W - 190210	\$ 187,239.00	Nov. 21, 2019	30.00%	27.00%	\$ 50,554.31	\$ 136,684.69
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 : Alas - Wedauberek	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	PT. Bikarna Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033	\$ 523,300.00	April 21, 2021	68.58%	68.58%	\$ 358,882.28	\$ 164,417.72
9	Construction and Installation water Gravitation System in Mahaquidan Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Verescar Unip. Lda	SSS/289/MOPTC-2016	\$ 499,455.17	Nov. 8, 2016	89.96%	78.70%	\$ 393,055.29	\$ 106,399.88
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Alas	Manufahi	My Friend Unip. Lda	MPW-W-190106	\$ 400,309.52	Nov. 5, 2020	86.83%	84.53%	338,396.26	\$ 61,913.26
11	Rehabilitasaun Estrada Tekunu-Feriksare 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Alas	Manufahi	Aplayana unip. Lda	RT/062/MOPTC-2016	\$ 334,517.69	Aug. 3, 2016	80.00%	66.13%	\$ 221,221.39	\$ 113,296.30
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Alas	Manufahi	Consorcio Unimafa Lda	SSS/150/MOPTC-2017	\$ 377,955.81	Sept. 14, 2017	21.28%	19.15%	\$ 72,370.68	\$ 305,585.13
13	R4D Rural Road Routine Maintenance, Dotic - Weberek Chainage 0+000 - 6+300 and Dotic - Wekakaoan Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Alas	Manufahi	Werenek Unipessoal Lda	MPW-W-210093	\$ 59,011.32	July 23, 2021	58.58%	26.92%	15,884.54	\$ 43,126.78
14	Konstrusaun ka rehabilitasaun ba EBC Mahaquidan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBC MAHAQUIDAN	Kontratu ho Grupo Comunitariu	\$ 111,814.16	Oct. 15, 2021	\$ -			
15	Konstrusaun ka rehabilitasaun ba EBF Bercoban	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF BERCOBAN	Kontratu ho Grupo Comunitariu	\$ 101,086.58	Oct. 15, 2022	\$ -			
16	Konstrusaun ka rehabilitasaun ba EBF Manus	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Alas	Manufahi	MEJD PKRIE EBF MANUS	Kontratu ho Grupo Comunitariu	\$ 116,748.50	Oct. 15, 2023	0.00%			
17	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Concorcio Fatuledu,Lda	SSS/151/MOPTC-2017	\$ 451,569.10	Sept. 14, 2017	8.86%	7.97%	\$ 36,000.92	\$ 415,568.18
18	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	concorcio Nacional ba Futuro	SSS/149/MOPTC-2017	\$ 468,687.16	Sept. 14, 2017	24.29%	21.86%	\$ 102,464.15	\$ 366,223.01
19	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Fatuberliu	Manufahi	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 806,642.49	Sept. 1, 2016	90.00%	81.00%	\$ 653,364.09	\$ 153,278.40
20	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Fatuberliu	Manufahi	Consorcio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	\$ 3,985,902.37	Sept. 7, 2017	87.83%	58.13%	\$ 2,317,204.18	\$ 1,668,698.19
21	R4D Rural Road Routine Maintenance, Tukununu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	MARDIROMIG VIQSAM, UNIPESOAAL LDA	MPW- W - 210096	\$ 27,105.00	July 23, 2021	24.97%	0.00%		\$ 27,105.00
22	R4d Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Loskabubu	MPW-W-210099	\$ 337,115.79	July 23, 2021	78.81%	52.82%	178,069.50	\$ 159,046.29
23	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Leo-Hilin Unipessoal Lda	MPW-W-210095	\$ 124,043.34	July 23, 2021	32.92%	29.63%	36,752.99	\$ 87,290.35
24	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Alifa Pereira	MPW-W-210097	\$ 421,729.47	July 23, 2021	26.43%	23.79%	100,324.33	\$ 321,405.14
25	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Fatuberliu	Manufahi	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	\$ 408,816.75	July 23, 2021	64.99%	31.03%	\$ 126,836.90	\$ 281,979.85
26	Konstrusaun ka rehabilitasaun ba ESTV Francisco Borja da Costa	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Fatuberliu	Manufahi	MEJD PKRIE ESTV FRANCISCO BORJA DA COSTA		194,674.39		6.81%			
27	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEI	\$ 88,665.83	March 25, 2015	100.00%	90.00%	\$ 79,799.25	\$ 8,866.58
28	New Installation of MV, LV Line and House Connection from Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Dediva Electrical Unip, Lda	RDTL/MOPTC-VMOPTC/CGI-PEI	\$ 921,673.84	July 6, 2016	96.00%	86.81%	\$ 800,071.34	\$ 121,602.50

LISTA GERAL
ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
29	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Same	Manufahi	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PE	\$ 728,245.26	Sept. 1, 2016	92.00%	82.38%	\$ 599,930.07	\$ 128,315.19
30	Konstrusaun kanalizasaun bee mos iha selihasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Same	Manufahi	Haksolok Java Motor Unip Lda	MOP - W - 190160	\$ 129,668.57	Dec. 1, 2019	18.50%	16.65%	\$ 21,593.56	\$ 108,075.01
31	Nova fornecimento água do Bairro PNTL Manufahi	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	Same	Manufahi	Tom's Building Unipessoal Lda	SSS/053/MI-2017	\$ 76,149.37	Nov. 29, 2019	24.55%	0.00%	\$ -	\$ 76,149.37
32	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Same	Manufahi	Consortio Cablaki Oan Lda	SSS/270/MOPTC-2016	\$ 363,040.25	Oct. 19, 2016	100.00%	95.38%	\$ 346,267.25	\$ 16,773.00
33	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Same	Manufahi	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	\$ 328,755.98	July 26, 2016	50.00%	46.54%	\$ 153,014.54	\$ 175,741.44
34	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	El Const Unip. Lda	NCB/063/MOPTC-2016	\$ 700,656.46	Aug. 4, 2016	98.93%	89.16%	\$ 624,740.20	\$ 75,916.26
35	Manutensaun Estrada Manico-Lianai-Grotu Sta. 0+000-10+ 550- no Manutensaun Estrada Ladaki Sta. 0+000-1+ 200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Aplayana unip. Lda	RT/057/MOPTC-2016	\$ 168,297.72	Aug. 3, 2016	30.00%	18.17%	\$ 30,575.14	\$ 137,722.58
36	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Renova Unip Lda	MPW - W - 190215	\$ 87,929.19	Dec. 2, 2019	71.88%	64.69%	\$ 56,880.06	\$ 31,049.13
37	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Quintas das Flores, Lda	MPW - W - 190123	\$ 177,242.59	June 10, 2019	100.00%	85.88%	\$ 152,212.91	\$ 25,029.68
38	Rural Roads Maintenance Manico - Gruto, Chainage 0+000 - 11+200 km Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Alifa Pereira	MPW -RFQ 190019	\$ 59,446.75	Aug. 1, 2019	90.13%	81.12%	\$ 48,222.09	\$ 11,224.66
39	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	Same	Manufahi	Leo - Dok	MPWTC-CD-170002	\$ 48,340.53	Jan. 8, 2019	86.31%	77.68%	\$ 37,549.81	\$ 10,790.72
40	Fencing for Construction Monumento do Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM-CD	EDIFICIOS PUBLICOS	Same	Manufahi	Loskabubu	RDTL/06/GM-MTAC/IV/2016	\$ 178,633.46	June 9, 2015	79.86%	71.88%	\$ 128,395.45	\$ 50,238.01
41	Konstrusaun Tangki Beé no Menara Beé ba ina Edificio Administrasaun Municipiu Manufahi	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	Same	Manufahi	Cold Lixi Unip. Lda	05/PDIM/M-MF/IV/2017	\$ 7,758.22	April 10, 2017	85.99%	77.39%	\$ 6,004.37	\$ 1,753.85
42	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	EDIFICIOS PUBLICOS	Same	Manufahi	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	\$ 360,114.56	Aug. 19, 2016	83.02%	74.72%	\$ 269,076.60	\$ 91,037.96
43	Renovasi gereja paroquia nossa senhora assuncao same	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	\$ 438,905.72	Aug. 7, 2017	98.81%	88.93%	\$ 390,329.79	\$ 48,575.93
44	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	SOLIDARIEDADE E SOCIAL	Same	Manufahi	Consortio Deatle Hare ba Qin Lda	07/PDIM/M-MF/IX/2019	\$ 98,051.65	Sept. 9, 2019	92.45%	83.20%	\$ 81,582.62	\$ 16,469.03
45	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutur Bodik Tane Lisuk, Unip.Lda	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	JUVENTUDE NO DESPORTU	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	\$ 23,697.55	Oct. 7, 2019	89.15%	80.24%	\$ 19,014.76	\$ 4,682.79
46	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	SAUDE	Same	Manufahi	Daloveya	RDTL-MS-DNA-DC-20-256	\$ 293,664.88	Sept. 12, 2020	98.65%	87.13%	\$ 255,869.88	\$ 37,795.00
47	R4D Rural Road Routine Maintenance, Manico - Lianai - Grotu Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Haut-Dairam Unipessoal Lda	MPW-W210092	\$ 46,754.63	July 23, 2021	0.00%	0.00%		\$ 46,754.63
48	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Riabile Unipessoal Lda	MPW-W-210091	\$ 52,112.72	July 23, 2021	21.47%	0.00%		\$ 52,112.72
49	New Construction of Laboratory ih CSI Luak,Manufahi relasona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM/CoVID	EDIFICIOS PUBLICOS	Same	Manufahi	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	\$ 71,412.20	Aug. 17, 2021	31.94%	11.67%	\$ 8,336.40	\$ 63,075.80
50	Para A Construccao De Jardim De Herois De Manufahi (New Construction Of Campas, Gate And Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-CD	TURISMO	Same	Manufahi	My friend Constr. Unip. Lda	RFQ No. 23/MACLN/DNAL/VI/20	\$ 48,998.46	Sept. 1, 2021	37.20%	32.43%	\$ 15,892.08	\$ 33,106.38
51	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Same	Manufahi	Tutur Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	\$ 83,595.57	July 23, 2021	71.35%	0.00%		\$ 83,595.57
52	Konstrusaun ka rehabilitasaun ba EBF Tefo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF TEFO	Kontratu ho Grupo Comunitariu	\$ 99,986.68		0.00%			
53	Konstrusaun ka rehabilitasaun ba EBC Diligencia	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBC DILIGENCIA	Kontratu ho Grupo Comunitariu	\$ 110,951.20		9.66%			
54	Konstrusaun ka rehabilitasaun ba EPE Turon	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE TURON	Kontratu ho Grupo Comunitariu	\$ 83,083.31		6.26%			
55	Konstrusaun ka rehabilitasaun ba EPE Domingos Savio Grotu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EPE DOMINGOS SAVIO	Kontratu ho Grupo Comunitariu	\$ 85,513.28		5.72%			
56	Konstrusaun ka rehabilitasaun ba EBF Silihasan	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SILIHASAN	Kontratu ho Grupo Comunitariu	\$ 111,801.61		11.36%			
57	Konstrusaun ka rehabilitasaun ba EBF hatsana udo/Dai-sua Lama	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	HATSANA UDO / DAI-SUA LAMA	Kontratu ho Grupo Comunitariu	\$ 101,427.27		4.72%			

LISTA GERAL

ANEXO A

NU.	NARAN PROJETO	DONO PROJETO	KATEGORIA PROJETO	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	PROGRESU FISIKU (%)	PROGRESU PAGAMENTU (%)	PAGAMENTU (\$)	BALANSU (\$)
58	Konstrusaun ka rehabilitasaun ba EBF Blaro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF BLARO	Kontratu ho Grupo Comunitariu	\$ 113,831.28		0.00%			
59	Konstrusaun ka rehabilitasaun ba EBF Rotuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF ROTUTO	Kontratu ho Grupo Comunitariu	\$ 71,892.87		10.04%			
60	Konstrusaun ka rehabilitasaun ba EBF Fatuco	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF FATUCO	Kontratu ho Grupo Comunitariu	\$ 10,986.63		15.79%			
61	Konstrusaun ka rehabilitasaun ba EBF simpang Tiga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE EBF SIMPANG TIGA	Kontratu ho Grupo Comunitariu	\$ 140,614.24		11.74%			
62	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Same	Manufahi	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	\$ 132,466.39		9.92%			
63	New Construction Building for Central Electrical in Luak Manufahi, Ministry of Health Timor Leste	MINISTERIO DA SAUDE	LM-Covid19	SAUDE	Same	Manufahi	Fraternity Unip.Lda	RDTL-MS-C19-DNA-DC-22-006	\$ 18,335.73					
64	Open New Road Turiscai - Mota Belihun Maubere, Turiscai - Liquido Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Turiscas	Manufahi	Aldepo Murak Unip.Lda	SSS/250/MOPTC-2016	\$ 3,413,040.53	Sept. 4, 2017	93.90%	79.35%	2,708,287.08	\$ 704,753.45
65	Const. MCK (Saude) Orana	MINISTÉRIO DA ADMINISTRAÇÃO ESTATAL	PDIM	AGUA E SANEAMENTO	turiscas	Manufahi	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	\$ 7,530.00	May 23, 2019	75.00%	69.97%	\$ 5,268.79	\$ 2,261.21
66	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Suco Liurai, Maubara - 1 Bera Railaco, Sanfuk, Tutu Luro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	turiscas	Manufahi	Lelo Engineering Unip. Lda JV PT. Multi Karadiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	\$ 570,200.00	March 25, 2020	70.00%	70.00%	\$ 399,140.00	\$ 171,060.00
67	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Caimauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Terra Livre Unip. Lda	SSS/299/MOPTC-2016	\$ 478,217.51	Nov. 23, 2016	90.44%	79.59%	\$ 380,612.95	\$ 97,604.56
68	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 4 : Turiscas to Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	turiscas	Manufahi	Wan Husin Associates SDN. BHD. Jv Consultant & Engineering Intercontinental Unip. Lda	RT/031/MOP-2019	\$ 798,900.00	March 25, 2020	70.00%	70.00%	\$ 559,230.00	\$ 239,670.00

Inspected by :



Eng Romulo J.M Henrique

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Inspected by :



Eng Fidelis Mardiano da Costa

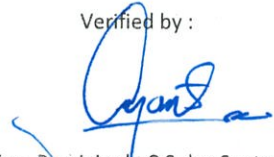
Engenheiro Edificio Public, Agua e Saneamento A D N IP

Inspected by :

Eng Silvino D. R. R. Soares

Enjineiru M&E, A D N IP

Verified by :



Eng. Remigio da C.S.dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D

Verified by :



Arch. Francisco Xavier de D. Jeronimo Engenheiro Senior ba Edificio

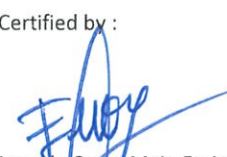
Verified by :



Eng Deolindo de Fatima Marques

Chefe Sec.Proj. ME & ITC, A D N IP

Certified by :



Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade

ANEXO C1 (SAME 25)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-
6+300 Municipality
No. kontratu : MPW - W - 210094

Data Inspesaun 26/4/2022

Fatin Inspesaun : Same Villa / Betano

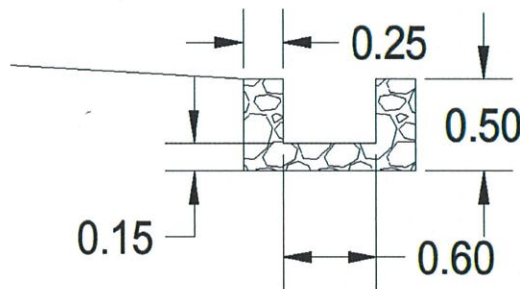
Koordinadas :

Start Point : Latetude: 9.14482S, Long: 125.70260E

End Point : Latetude: 9.04344S, Long: 125.90355E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho



Area	Length	Total
0.34	301.5	102.51

Observasaun iha tereno no Foto





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

Name of the Road : R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-4+300	
Contract No : MPW - W -	
Contractor : Tutur Bodik Tane Lesuk Unipessoal Lda	
Pay ITEM NO.	DESCRIPTION
R-01. General	
R-03 Earth work	
R-05 Granular sub-base and	
R-08 Structure	
R-10 Dayworks	
R-11 Routine maintenance	
R-15 Provisional Sum	
Total of R-Item	
G-01 Security	
G-02 Project Item	
G-03 Safety and Protection	
G-06 eremonal	
Total of G-Item	
A. Total - net cost	
B. Contractor's Profit (net cost x %) : 10%	
C. General item	
D. Tax ((net cost + profit+ Over head) x 2 %)	
E. Total Evaluated price	

Prepared by :

Eng. Romulo J.M. Henrique

Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A
DN IP

=

Eng. Remigio da C.S. dos Santos

Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN IP



ANEXOD (FTB6)

Naran projeto :R4D Rural Road Spot Improvement Betano - Loro Chainage
0+000-6+300, Manufahi Municipality

Kompanha : Tuter bodik Tane Seluk Unip Lda

John D.



ANEXO C1 (FTB 6)

Back-up Data

Naran Projeto : Rural Road Spot Improvement Caicasa Fatucahi Cha. 0+000 - 6 + 000 ,
Manufahi Municipality

No. kontratu : MPW - W - 210099

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Fatuberliu / Caicasa

Koordinadas :

Start Point : Latetude 9.01605S, Long: 125.92783E

EndPoint: Latetude: 8.83956S , Long: 125.63432E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktu

Drainase



Sketch & Foto Desenho

Observasaun iha tereno no Foto



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

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Prepared by :

Verified by :

Certified by :

Eng. Romulo J.M.Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun
Munisipio Manufahi A D N IP

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN IP



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INSTRUSAUN / REKOMENDASAUN					
ANEXO D (FTB 6)					
Naran projeto :R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+000, Manufahi Municipality					
Kompanha : Loskabubu Unip Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/4/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1 2 3 4 5
II					1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5

INSTRUSAUN / REKOMENDASAUN					Asinatura
1	buku Tamu laih eng iha tereeno laiha				
2					
3					
4					
5					
1					
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4					
5					
1					
2					
3					
4					
5					
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5					



ANEXO C1 (FTB 5)

Back-up Data

Naran Projeto : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350
Manufahi Municipality

No. kontratu : MPW-W-210096

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Fatuberliu / Feriksare

Koordinadas :

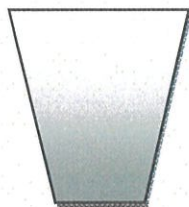
Start Point : Latetude 9, 11097S Long: 125.79084E

EndPoint: Latetude: 9,11023S , Long: 125.79033E

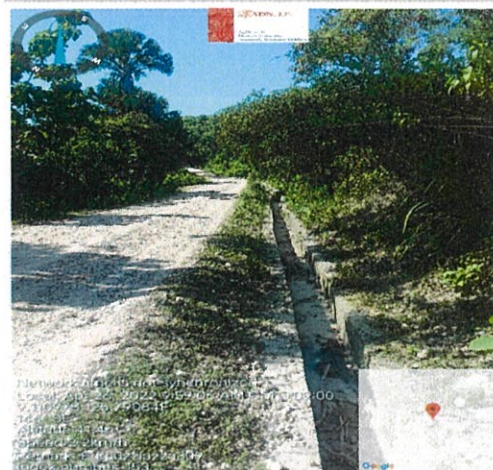
Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho

Item Clearing Drainase



Observasaun iha tereno no Foto Aktu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktu



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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ANEXO C1 (FTB 5)

Back-up Data

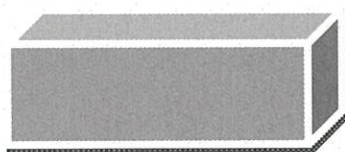
Naran Projeto

: R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350
Manufahi Municipality

No. kontratu

: MPW-W-210096

Item Win Wall Stone massonry





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

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Name of the Road : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350	
Contract No : MPW-W-210096	
Contractor : Mardimring Viçsan Unip.Lda	
Pay ITEM NO.	DESCRIPTION
R-01. General	
R-03. Earth	
work	
R-05 Granular	
sub- base and	
R-08 Structure	
R-10 Dayworks	
R-11 Routine maintenance	
R-15 Provisional Sum	
Total of R-Item	
G-01 Security	
G-02 Project Item	
G-03 Safety and Protection	
G-06 eromonal	
Total of G-Item	
A.Total - net cost	
B. Contractor's Profit (net cost x %): 10%	
C. General item	
D. Tax (net cost + profit+ Over head) x 2 %)	
E. Total Evaluated price	

Prepared by :

Eng. Romulo J.M. Henrique
Engenheiro ba Projecto Infraestrutura transportes e Irrigasaun Munisipio Manufahi A D
N IP

Verified by :

Eng. Remigio da C.S.dos Santos
Engenheiro Senior Projecto Infraestrutura transportes e Irrigasaun A D
N IP

Certified by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de controlo e validacao qualidade
ADN IP

Contract No : MPW-W-210096									
Contractor : Mardiomring Vigsan Unip.Lda									
ANEXO C2									
ADN Progress									
Pay ITEM NO.	DESCRIPTION	ORIGINAL CONTRAC	BILLED QUANTITY				BILLED AMOUNT \$		Obs
			Previous Billing		This Billing		To date		
			COST (\$)	%	COST (\$)	%	COST (\$)	%	
		Cost (\$)							
R-01. General		\$ 300.00			\$ 300.00	1.11%	\$ 300.00	1.11%	
R-03 Earth work		\$ 265.00			\$ 48.97	0.18%	\$ 48.97	0.18%	
R-05 Granular sub- base and		\$ 4,076.00			\$ 122.28	0.45%	\$ 122.28	0.45%	
R-08 Structure		\$ 4,271.22			\$ 343.00	1.27%	\$ 343.00	1.27%	
R-10 Dayworks		\$ 35.00			\$ -	0.00%	\$ -	0.00%	
R-11 Routine maintenance		\$ 9,007.81			\$ 2,384.73	8.80%	\$ 2,384.73	8.80%	
R-15 Provisional Sum		\$ 150.00			\$ -	0.00%	\$ -	0.00%	
Total of R-Item		\$ 18,105.03			\$ 3,198.98		\$ 3,198.98	11.80%	
G-01 Security		\$ -			\$ -	0.00%	\$ -	0.00%	
G-02 Project Item		\$ 4,344.00			\$ 1,448.00	5.34%	\$ 1,448.00	5.34%	
G-03 Safety and Protection		\$ 2,164.00			\$ 1,519.00	5.60%	\$ 1,519.00	5.60%	
G-06 removal		\$ 150.00			\$ 150.00	0.55%	\$ 150.00	0.55%	
Total of G-Item		\$ 6,658.00			\$ 3,117.00	11.50%	\$ 3,117.00	11.50%	
A.Total - net cost		\$ 18,105.03			\$ 3,198.98	11.80%	\$ 3,198.98	11.80%	
B Contractor's Profit (net cost x %) : 10%		\$ 1,810.50			\$ 319.90	1.18%	\$ 319.90	1.18%	
C General item		\$ 6,658.00			\$ 3,117.00	11.50%	\$ 3,117.00	11.50%	
D Tax ((net cost + profit+ Over head) x 2 %)		\$ 531.47			\$ 132.72	0.49%	\$ 132.72	0.49%	
E. Total Evaluated price		\$ 27,105.00			\$ 6,768.60	24.97%	\$ 6,768.60	24.97%	



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN					
ANEXO D (FTB 5)					
Naran projeto : R4D Rural Roads Rehabilitation Feriksale Chainage 0 + 000 - 6 + 350, Manufahi Municipality					
Kompanha : Mardioming Viqsan Unip.Lda					

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	26/4/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Pagamento Ipc 1	
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

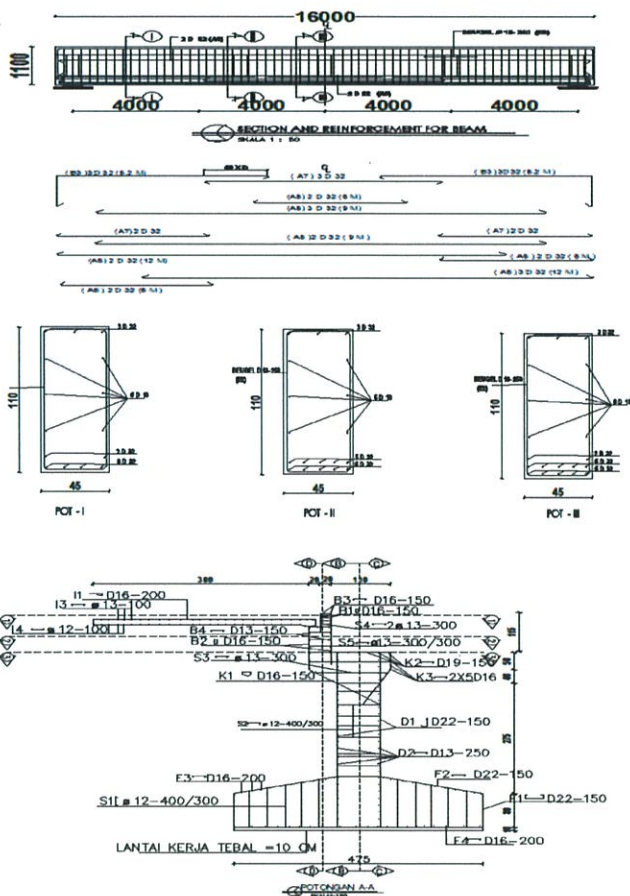


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Naran Projeto	CONSTRUSAUN PONTE E RIO DE KASABOKA AT BE METAN ,BETANO SAME SUB DISTRIC MANUFAHI				
No. kontratu	SSS / 102/MOPTC-2016				
ANEXO C1 (SAME 7)					
Data Inspeção	8/4/2022				
Fatin Inspeção	SAME VILLA				
Koordinadas					
	Start Point	Long	9.16683S	Latetude	125.71609E
	End Point	Long	9.16684S	Latetude	125.71608E

Sketch & Foto Desenho



Observação iha tereno no Foto Aktual



GELAGAR INDUK

DIAGRAFMA

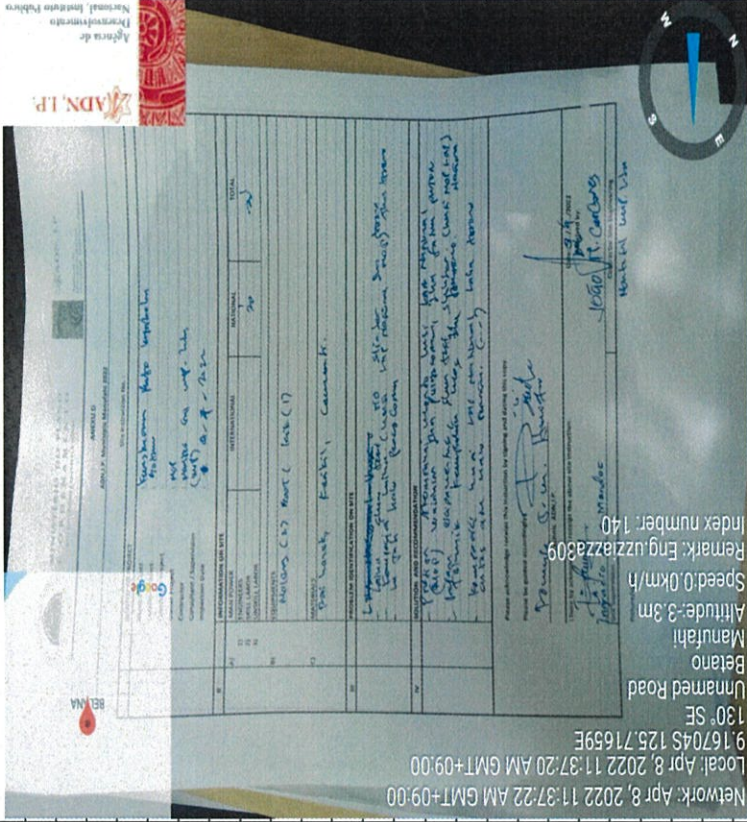
LENGTH (L) :		16	m'	L	1.05
HIGHT (H):		1.1	m'	H	0.6
WIDE		0.45	m'	W	0.3
VOLUME TOTAL		39.60	KG	m3	3.78
TOTAL					43.38 KG
BEARING PAD					
H	0.3				
W	0.4				
VOLUME	0.12				

REINFORCED STEEL WINNG WAAL											
A	B m	C m	D m	E m	F m	G m	L m	DIA mm		nea	QTT kg
0.2	2	3.5	1.6	2.5	0.2		10	16		2	31.56
0.25	2.45	2.45					5.15	19		10	114.4845
0.25	2.4	2.4					5.05	19		16	179.6184

0.25	4.75	4.75					9.75	16		15	230.7825
0.25	1	0.25					1.5	16		15	35.505
							Total	Diameter	19	294.1029	KG
								Diameter	16	297.8475	KG
REINFORCED STEEL ABUTMEN											
A	B m	C m	D m	E m	F m		L m	DIA mm		nea	QTT kg
0.25	5.85	0.25					6.35	13		23	151.89
0.25	0.75	0.25					1.25	12		12	13.32
0.25	0.75	0.25					1.25	12		12	13.32
0.25	1.75	0.6	1.65		0.6	1.45	0.25	6.55	16	40	413.44
0.25	5.95	0.25						6.45	19	8	114.71
0.25	5.95	0.25						6.45	16	10	101.781
0.25	1.45	0.25						1.95	13	20	40.56
							Total	Diameter	12	26.64	KG
								Diameter	13	192.45	KG
								Diameter	16	515.22	KG
								Diameter	19	114.71	KG
REINFORCED STEEL BACK WALL											
A	B m	C m	D m	E m	F m		L m	DIA mm		nea	QTT KG
0.25	0.6	0.3	0.6	0.25			2	16		40	126.24
0.25	1.2	0.6	1.2	0.25			3.5	16		40	220.92
0.25	5.95	0.25						6.45	16	4	40.71
0.25	5.95	0.25						6.45	13	8	53.66
0.25	0.3	0.25						0.8	13	20	16.64
0.25	0.65	0.25						1.15	13	20	23.92
							Total	Diameter	13	94.22	KG
								Diameter	16	387.87	KG
REINFORCED STEEL GELAGAR INDUK											
A	B m	C m	D m	E m	F m		L m	DIA mm		nea	QTT KG
0.25	0.9	5.2	0.25				6.6	32		6	249.99
0.25	9	0.25					9.5	32		5	299.87
0.25	6	0.25					6.5	32		2	82.07
0.25	6	0.25					6.5	32		5	205.17
0.25	12	0.25					12.5	32		5	394.56
0.25	4.2	0.25					4.70	32		4	118.6844
16							16	13		6	99.84
0.15	0.35	0.95	0.35		0.95	0.15	2.90	13		40	120.64
0.15	0.35	0.95	0.35		0.95	0.15	2.90	13		32	96.512
							TOTAL	Diameter	32	1350.35	KG
								Diameter	13	316.99	KG
REINFORCED STEEL DIAFRAGMA											
A	B m	C m	D m	E m	F m		L m	DIA mm		nea	QTT KG
0.25	1.5	0.25					2	13		6	12.48
0.25	1.5	0.25					2	13		4	8.32
0.15	0.25	0.5	0.25		0.5	0.15	1.8	13		10	18.72
							TOTAL	Diameter	13	39.52	KG

SUB TOTAL	DIAMETER	QTT KG
	12	26.64
	13	643.19
	16	1200.94
	19	408.81
	32	1350.35

INSTRUSAUN / REKOMENDASAUN
ANEXOD (SAME 7)
Naran projeto : Construção Ponte e rio de Kaboska at Benetan, Betano, Same Sub
Kompanha : Monte Sul Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/4/2022	same villa	Romulo J.M.Henrique	Eng.M.Manufahi	1		
					2		
					3		
					4		
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



ANEXO C1 (SAME 22)

Back-up Data

Naran Projeto : R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 -
1+200, Same - Rotuto Chainage 0+000 - 12+000 , Manufahi Municipality
No. kontratu : MPW - W - 210091

Data Inspesaun 07/4/2022

Fatin Inspesaun : Same Villa / Rotuto & Ladiki

Koordinadas :

Start Point : Latetude: 8.9999S, Long: 125.68362E

End Point : Latetude: 9.970755S, Long: 125.60544E

Naran Inspector : 1. Romulo J.M.henrique

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktu



Sketch & Foto Desenho

Hamos Du'ut no hasai Rai husi Valeta laran

Observasaun iha tereno no Foto Aktu



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



IN-STAT, I.P.

Instituto de
Estatística Nacional
Nacional, Instituto Público

REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE

1975

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, IP.

Agência de
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INSTRUSAUN / REKOMENDASAUN						
ANEXO D (SAME 22)						
Naran projeto R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi						
Kompanha : Riabile Unipessoal Lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN
I	7/4/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1	Eng iha tererno laih , Buku tamu mos laiha
					2	
					3	
					4	
					5	
II					1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
						Asinatura



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXO C1 (SAME 14)

Back-up Data

Naran Projeto : **Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4
km Municipality Manufahi (162)**

No. kontratu : **MPW - W - 190123**

Data Inspesaun : 11/4/2021

Fatin Inspesaun : SAME VILLA

Koordinadas :

Start Point : Long : 9.14013S, Latetude : 125.81320E

End Point : Long : 9.12644S, Latetude : 125.84164E

Naran Inspector : 1. Romulo J.M.Henrique



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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Nacional, Instituto Público

ANEXO C1 (SAME 14)

Back-up Data

Naran Projeto : Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4
km Municipality Manufahi (162)

No. kontratu : MPW - W - 190123

Sketch Item servisu

Gravel.....





MINISTERIO DO PLANO
E ORDENAMENTO
GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Plano, Estatística e Pol. Urb.

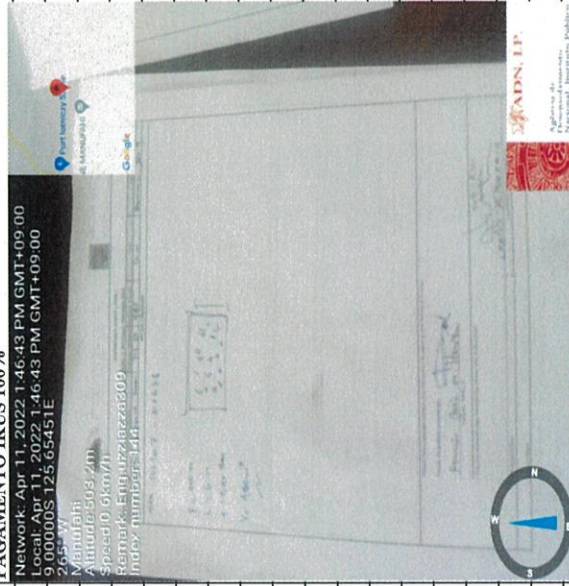
ANEXO D (SAME 14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76.

Kompanha : Quintas das Flores, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/4/2022	same villa	Romulo J.M.Henrique	Eng.Manufahi	1	PAGAMENTO IKUS 100%	
					2	Network: Apr 11, 2022 1:46:43 PM GMT+09:00	
					3	Local: Apr 11, 2022 1:46:43 PM GMT+09:00	
					4	9.000000S 125.65451E	
					5	265° 47'	
II					1	Manufahi	
					2	Altitude: 508.2m	
					3	Speed: 10.6km/h	
					4	Remark: Enginzeira209	
					5	Index number: 344	
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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ANEXO C1 (FTB 04)

Back-up Data

Naran Projeto : **New Construction Of Sukar oan River Cyclop Concrete Retening Wall
And Gabion Work**

No. kontratu :

Data Inspesaun : 26/4/2022

Fatin Inspesaun : Mota clere fatu berliu

Koordinadas :

Start Point : Long : 125.94733 E, Latetude : 9.030666666666668 S

End Point : Long : 125.94008334 E , Latetude ; 9.05274668 S S

Naran Inspector : **1.Romulo J.M.henrique**

Sketch & Foto Desenho

Sketch Item servisu Bronjong

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



ADN, LP.

Agência de
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Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN					
ANEXO D (FTB 4)					
New Contruction of Sukaer oan river Cyclop Concrete Retaining Wall And Gabion					
Kompanha : Samdil Unipessoal Lda					
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No
I	26/4/2022	Manufahi / Same	Romulo J.M Henrique	Enginheiro A D N IP Municipio Manufahi	1 2 3 4 5
II					1 2 3 4 5
III					1 2 3 4 5
IV					1 2 3 4 5
V					1 2 3 4 5
					Asinatura

[Signature]

MINISTÉRIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																														
Naran Eng. Romulo J.M.Henrique		2022																																			
Munisípiu		ABRIL																																			
Postu	No	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	NARAN COMPANHIA	NUMERO KONTRATU	Action	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	Mo	Tu	We	Th	fr	Sa	Su	OBSERVASAUN	
ALAS (ALS)	1	New Installation MV,Line Transformer and LV Line from Dotik to Alas Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Samboio Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000119																															
	2	Emergency proposed for the new constructioin of bridge box protection with retaining wall in Area Wee Kakau Oan 2	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortorio Nacional Manufahi Lda	SSS/148/MOPTC-2017	Plan																													PARADO	
							Actual																														
	3	Emergency new construction of gabion box protection random fill in area Lacio, Baria Laran, Uma Berloik, Alas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortecio 1912 MF Lda	SSS/279/MOPTC-2016	Plan																													PROJERU REMATA ONA	
							Actual																														
	4	Rural Roads Routine Maintenance Dootic Weberck, Chainage 0+000 - 6+300, Dootic Wekakaon, Chainage 0+000 - 8+600, Tukumu Feriksare, Chainage 0+000 - 4+300 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Samboio Unip,Lda	MPW-RFQ-190017	Plan																													PARADO	
							Actual																														
	5	Prefurasau Be'e mos iha Suku Uma Berloik, Aldeia Besusu	MINISTERIO DAS OBRAS PUBLICAS	LM	Buka Fimi	MPWTC-NCB-170008	Plan																														
							Actual																														
	6	Konstrusaun Barreira 300m no Normalizasaun 400 m Mota Clere	MINISTERIO DAS OBRAS PUBLICAS	PDIM	Aplayana unip. Lda	16/PDIM/M-MF/IX/2019	Plan																													PARADO	
							Actual																														
	7	Kontinuassau Kanalizasaun Kamu Transmissaun no Distribuissau Hosi Bomba Uma Berloik ba to Dotic, Posto Administrativo Alas, Municipio Manufahi/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	Tane Unipessoal Lda	MOP - W - 190210	Plan																														
							Actual																														
8	For Preparation of Detailed Engineering Design for Rehabilitation of "Municipio Roads" Package 6 - Alas - Wedaubereck	MINISTERIO DAS OBRAS PUBLICAS	LM	PT. Bikarma Jv Aureum Solis Consultant Unip Lda	MPW-CS-2000033																																
9	Construction and Installation water Gravitation System in Mahaquidam Umberloic Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Verescar Unip. Lda	SSS/289/MOPTC-2016	Plan																															
						Actual																															
10	Rural Roads Rehabilitation Feriksare Chainage 4+300 - 6+350 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	My Friend Unip. Lda	MPW-W-190106	Plan																														PHO / FALTA RETENSAUN	
						Actual																															
11	Rehabilitasaun Estrada Tekunu-Ferikale 2 Sta. 2+500-4+250-Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Aplayana unip. Lda	RT/062/MOPTC-2016	Plan																														PARADO	
						Actual																															
12	New construction of bridge with retaining wall in area we bikas	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortecio Unimafa Lda	SSS/150/MOPTC-2017	Plan																														PARADO	
						Actual																															
13	R4D Rural Road Routine Maintenance, Dotic - Weberck Chainage 0+000 - 6+300 and Dotic - Wekakaon Chainage 0+000 - 8+600 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Werneck Unipessoal Lda	MPW-W-210093	Plan																														ON-GOING	
						Actual																															
FATUBERLIU (FTB)	1	Emergency proposed for the new cons of bridge, Gabions & retaining wall in Area Fatuk Mutin	MINISTERIO DAS OBRAS PUBLICAS	FI	Concorcio Fatuledu Lda	SSS/151/MOPTC-2017	Plan																													PARADO	
							Actual																														
	2	Emergency proposed for new construction of bridge, gabions box protection with retaining wall in area Beao, Fatu Besi	MINISTERIO DAS OBRAS PUBLICAS	FI	concorcio Nasional ba Futuro	SSS/149/MOPTC-2017	Plan																													PARADO	
							Actual																														
	3	New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Funu Kolik Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424																															
	4	New Construction of Sukaer Oan River cyclop Concrete Reteining Wall and Gabion	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortecio Nacional Samdil, Lda (CNS)	SSS/102/MOPTC-2017	Plan																													ON-GOING	
							Actual																														
	5	R4D Rural Road Routine Maintenance, Tukumu Feriksare Chainage 0+000-6+350 Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MARDIROMIG VIQSAM, UNIPESOA Lda	MPW- W - 210096	Plan																														
							Actual																														
	6	R4D RURAL ROAD SPOT IMPROVEMENT CAICASA - FATUCAHI CHAINAGE 0+000-6+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Loskabubu	MPW-W-210099	Plan																														ON-GOING
							Actual																														
	7	R4D Rural Road Spot Improvement Caicasa - Fatucahi SP SATU Chainage 0+000 - 7+900 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Leo-Hilin Unipessoal Lda	MPW-W-210095	Plan																													ON-GOING	
							Actual																														
8	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 0+000 - 6+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Alifa Pereira	MPW-W-210097	Plan																														ON-GOING	
						Actual																															
9	R4D Rural Road Spot Improvement Caicasa - Fatucahi Chainage 6+000 - 9+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Manu-Fahi Lui Unipessoal Lda	MPW-W210098	Plan																														ON-GOING	
						Actual																															
	1	New installatio of feeder 2 MV and LV line in Casa, Betano - Manufahi District	MINISTERIO DAS OBRAS PUBLICAS	FI	Dhalelan,Unip.Lda	RDTL/MOPTC-VOMPTC/CGI-PEN:0000300																															
	2	New Installation of MV, LV Line and House Connection from Tugu Betano to Oorita, Trans Pemuda, Tani and Seurui - Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Dediva Electrical Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385	Plan																														
							Actual																														
	3	New Installation Mv, Lv Line & House Connection From Holarua to Datina, Carbulau, Erluli, Luak, Ailok Laran Turon - Manufahi district	MINISTERIO DAS OBRAS PUBLICAS	FI	Fahlia Humalo Unip.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000430																															
	4	Konstrusaun kanalizasaun bee mos iha selhasan suco Betano, Posto Adm Same, Municipio Manufahi /162	MINISTERIO DAS OBRAS PUBLICAS	LM	Hakselok Java Motor Unip Lda	MOP - W - 190160	Plan																														
							Actual																														
	5	Nova fornecimento água do Bairo PNITL Manufahi	MINISTERIO DO INTERIOR	FI	Tom's Building Uipessoal Lda	SSS/053/MI-2017	Plan																														
						Actual																															
6	Emergency proposed for the New construction of drain channel with pipe culvert in area Lalika, Betano, Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Consortecio Cablaki Oan Lda	SSS/270/MOPTC-2016	Plan																														PARADO	
						Actual																															
7	Construção Ponte e rio de Kaboska at Bemetan, Betano, Same Sub District, Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Monte Sul Unip.Lda	SSS/102/MOPTC-2016	Plan																														PARADO	
						Actual																															

 REPÚBLICA DE TIMOR-LESTE MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL ADN, I.P. Agência de Investimentos e Desenvolvimento Nacional, Internacional e Global							PLANU INSPESAUN																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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Munisipiu MANUFAHI							2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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SAME (SAME)	8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+ 000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const Unip. Lda	NCB/063/MOPTC-2016	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								</

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspensaun iha Terenu

Relatorio Mensal Iha Dili

Inspeksaun Proceasu Pagamento

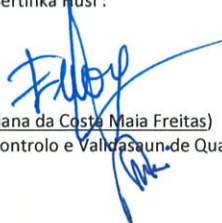
Prepara Husi :



(Eng. Romulo J.M. Henrique)

Engenheiro ADN IPManufahi

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Valorsaunde de Qualidade ADN IP

Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo ADN IP

 MINISTERIO DO PLANO E ORDENAMENTO REPUBLICA DE TIMOR-LESTE  ADN, L.P. Agência de Normas e Qualidade da Construção							PLANU INSPESAUN											
Naran Eng.							2022											
Munisipiu							ABRIL											
8	Periodic Maintenance Same - Kamilaran - Ailuli - Rotutu Sta. 0+000-12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	El Const.Unip. Lda	NCB/063/MO/PTC-2016	Plan												
						Actual												
9	Manutensaun Estrada Manico-Lianai-Grota Sta. 0+000-10+550- no Manutensaun Estrada Ladiki Sta. 0+000-1+200 Municipal of Same	MINISTERIO DAS OBRAS PUBLICAS	FI	Apleyana unip. Lda	RT/057/MO/PTC-2016	Plan												
						Actual												
10	Road Maintenance Section Same Urban Roads Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM	Renova Unip Lda	MPW - W - 190215	Plan												
						Actual												
11	Routine Road Maintenance Same - Betano - Dilor - (A05, A14) / 76,4 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Quintas das Flores, Lda	MPW - W - 190123	Plan												
						Actual												
12	Rural Roads Maintenance Manico - Grota, Chainage 0+000 - 11+200 km Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Alfa Pereira	MPW - RFQ 190019	Plan												
						Actual												
13	Rural Roads Maintenance Same - Rotuto Chainage 1+700 - 12+000 and Ladaki Chainage 0+000 - 1+200 Municipality Manufahi (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Leo - Dok	MPWTC-CD-170002	Plan												
						Actual												
14	Fencing for Construction Monument of Dom Boa Ventura	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	LM	Loskabubu	RDTL/06/GM-MTAC/IV/2016	Plan												
						Actual												
15	Konstrusaun Tangki Beé no Menara Beé ba iha Edifício Administrasun Municipi Manufahi	ESTATAL	PDIM	Cold Lici Unip. Lda	05/PDIM/M-MF/IV/2017	Plan												
						Actual												
16	Konstrusaun Kuartel Bombeiros iha Same-Manufahi	MINISTERIO DO INTERIOR	PDIM	Mamber Unip. Lda	02/PDIM/M-MF/VIII/2016	Plan												
						Actual												
17	Rehabilitasaun Igreja Paroquia Nossa Senhora Assuncao Same	ESTATAL	PDIM	Dani Star Unip. Lda	011/PDIM/M-MF/VIII/2017	Plan												
						Actual												
18	Konstrusaun Landscape Igreja Nossa Senhor Assunção Same	ESTATAL	PDIM	Consortio Deatle Hare ba Oia Lda	07/PDIM/M-MF/IX/2019	Plan												
						Actual												
19	Konstrusaun Pagar Keliling Stadion Ailuli (Same-Manufahi)-Tutor Bodik Tane Lisuk, Unip.Lda	ESTATAL	PDIM	Tutor Bodik Tane Lisuk, Unip.Lda	09/PDIM/M-MF/X/2019	Plan												
						Actual												
20	Konstrusaun Fatin isolamentu iha Municipio Manufahi, Timor Leste	MINISTERIO DA SAUDE	LM/CoVID	Daloveya	RDTL-MS-DNA-DC-20-256	Plan												
						Actual												
21	R4D Rural Road Routine Maintenance, Manico - Lianai - Grota Chainage 0+000 - 11+200 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Haut-Dairam Unipessoal Lda	MPW-W210092	Plan												
						Actual												
22	R4D Rural Road Routine Maintenance, Ladaki Chainage 0+000 - 1+200, Same - Rotuto Chainage 0+000 - 12+000 Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Riabite Unipessoal Lda	MPW-W-210091	Plan												
						Actual												
23	New Construction of Laboratory in CSI Luak,Manufahi relasiona ba covid19 at Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	Kartini Unipessoal Lda	RDTL-MS-DNA-ICB-21-072	Plan												
						Actual												
24	PARA A CONSTRUCCAO DE JARDIM DE HEROIS DE MANUFAHI (New Construction of Campas, Gate and Leveling)	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTACAO NACIONAL	LM-CD	My friend Constr. Unip. Lda	RFQ No. 23/MAC/LN/DNAL/VI/2021	Plan												
						Actual												
25	R4D Rural Road Spot Improvement Betano - Loro Chainage 0+000-6+300	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	Tutor Bodik Tane Lisuk, Unip.Lda	MPW - W -210094	Plan												
						Actual												
TURISCAI (TRS)	1 Open New Road Turisca - Mota Belhun Maubere, Turisca - Liquidoe Stage 1 (Sta. 0+000 - 7+050) Municipality Manufahi	MINISTERIO DAS OBRAS PUBLICAS	FI	Aldepo Murak Unip.Lda	SSS-250/MO/PTC-2016	Plan												
						Actual												
	2 Const. MCK (Saude) Orana	ESTATAL	PDIM	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	Plan												
						Actual												
3	For Preparation of Detail Engineering Design and Building Document Preparation for New Bridges in 2019 Saico Laurai, Maubara - 1 Bera Railaco, Saifak, Tuta Laro - Same Fahi Nehan (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	Lelo Engineering Unip. Lda JV PT. Multi Karsidiga Jasa & PT. Cipta Design Indonesia	MPW-CS-2000032	Plan												
						Actual												
4	Construction and Installation of Water Gravitation System for Multy Village (Manumera, Cairamauk and Orana) Manufahi Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	Terra Livre Unip. Lda	SSS-299/MO/PTC-2016	Plan												
						Actual												

Note: Planu Periode inspesaun iha terenu Implementa Planu Periode Inspensaun iha Terenu Relatorio Mensal iha Dili Inspeksaun Prosesu Pagamento

Prepara Husi :



(Eng. Romulo J.M. Henrique)
Engenheiro ADN IP Manufahi

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN IP

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo ADN IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (SAME 33)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EPE ROTUTO
No. kontratu :

Data Inspesaun : 07/04/2022

Fatin Inspesaun : Rotuto, Same - Manufahi

Koordinadas :

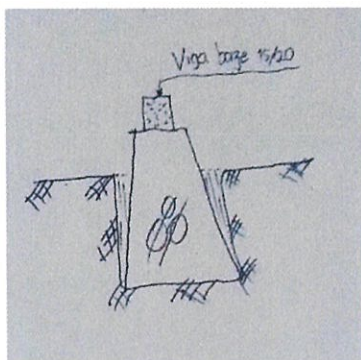
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

"Pengecoran" Sinta Baze



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SAME 33)

Projeto : Nova Construção Edifício Escola EBF Rotuto
Owner : MEJD
Localization : Rotuto, Same Manufahi

MAIN SUMMARY

NO	ITEM SERVIÇO	A DN VERIFIED	Up to 09032022 - progress		April Progress		Up to 27042022 - progress	
			AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,675.00	\$ 785.00	1.09%	\$ 176.00	0.24%	\$ 961.00	1.34%
II	CLASSROOM BUILDING CL	\$ 52,911.97	\$ 2,377.79	1.78%	\$ 3,394.98	6.25%	\$ 5,772.76	8.03%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 5,899.87						
IV	PROVISIONAL SUM FOR DEMOLISH	\$ 566.03						
A	CONSTRUCTION COST	\$ 63,052.87	\$ 3,162.79	2.87%	\$ 3,570.98	6.50%	\$ 6,733.76	9.37%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00	\$ 482.00	0.67%			\$ 482.00	0.67%
D	GRAND TOTAL	\$ 71,892.87	\$ 3,644.79	3.54%	\$ 3,570.98	6.50%	\$ 7,215.76	10.04%

Verified by:
Date, 5/5/2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, /2022

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, /2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



ANEXO D

ADN, I.P. Município Manaus 2022

Site Instruction No. 1

I				
IDENTITY OF PROJECT				
Name of Project		No. 535 Rotulo		
Location Project		Rotulo		
Coordinate Project				
Owner Project		MEJO		
Contractor		Grupo Comunitario		
Consultant / Supervision		MEJO		
Inspection Date		7/4/2022		
II				
INFORMATION ON SITE				
A)		MAN POWER	INTERNATIONAL	NATIONAL
1)		ENGINEERS		2
2)		SKILL LABOR		5
3)		UNSKILL LABOR		5
B)		EQUIPMENTS		
		- Mixer Concrete		
		- Fibrebet		
C)		MATERIALS		
		- P-c - Rebar 8mm, 10mm & 12mm		
		- Sand - Phosor 5mm		
		- Gravel 1/2 - RNS 3/4		
III				
PROBLEM IDENTIFICATION ON SITE				
IV				
SOLUTION AND RECOMMENDATION				
obs - Banha Mantem misturacao Tuir "pin design"				
obs - Banha idade amostra batun 10'00 loton 7 & 28 lori ba				
obs - Tanka halo documentacao ba servisu nota-hotu				

Please acknowledge receipt this instuction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa
Technic ADN, I.P.

I here by acknowledge receipt the above site instruction.

Zeferino de Jesus Lopes
Site Supervision

Picture/video

Date: 7/4/2022

Received by:

Domitilia Silva Santos
Contractor Site Engineering

Angelmo grilo costa



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (ALS 09)

Back-up Data

Naran Projeto : CONSTRUCTION AND INSTALLATION WATER GRAVITATION
SYSTEM IN MAHAQUIDAM UMBERLOIC MANUFAHI
MUNICIPALITY

No. kontratu : SSS/289/MOPTC-2016

Data Inspesaun : 11/04/2022

Fatin Inspesaun : Mahaquidan, Alas - Manufahi

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

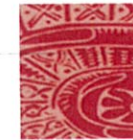
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Inspesaun ida ne'e ba inspesaun pagamentu.

Konaba progresu bele hare iha Sumariu BOQ





ANEXU C2 (ALS 9)

Name of Project :Construction and intalation water garavitation system
Location :Mahaquidan Umaberloik
Project Owner :BTL, I.P.
Number of Contract :SSS/289/MOPT-2016

NO	DESCRIPTION	ORIGINAL CONTRACT	A DN,I.P. RECOMMENDATION					
		AMOUNT	PREVIOUS PROGRESS		APRIL PROGRESS		UP TO 27042022 (TUIR INSPEAUN PAGAMENTU)	
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
A	PROJECT PREPARATION AND ADMINISTRATION	\$ 2,550.00	\$ 2,275.00	0.46%	\$ 100.00	0.02%	\$ 2,375.00	0.48%
B	KANU GS MADIUM A(SPINDO)	\$ 61,774.37	\$ 61,774.37	12.37%	\$ -	0.00%	\$ 61,774.37	12.37%
C	JALUR PIPA TRANSMISAUN HOSI INTEK BE 'E MATAN BA TO'O RESERVATRIO 60M3	\$ 105,347.27	\$ 105,347.27	21.09%	\$ -	0.00%	\$ 105,347.27	21.09%
D	JALU R PIPA DISTRIBUISAUN HOSI RESERVATORIO 60M3 BA PONTE LACLO FAHE TE'E BA UMABERLOIC NO WEDAUBEREK	\$ 110,710.67	\$ 110,710.67	22.17%	\$ -	0.00%	\$ 110,710.67	22.17%
E	FITING SELU-SELUK	\$ 68,828.11	\$ 67,667.03	13.55%	\$ (24,930.74)	-4.99%	\$ 42,736.28	8.56%
F	ACCESSORIES	\$ 3,138.93	\$ 2,304.52	0.46%	\$ -	0.00%	\$ 2,304.52	0.46%
G	COST.CAPTASAUN BE'E MATAN LIHUS	\$ 3,281.61	\$ 3,281.61	0.66%	\$ -	0.00%	\$ 3,281.61	0.66%
H	COST.CAPTASAUN BE'E MATAN WE'E AHU HODI REFORSA TAN BA BE'E MATAN LIHUS	\$ 2,009.23	\$ 2,009.23	0.40%	\$ (2,009.23)	-0.40%	\$ -	0.00%
I	JALUR PIPA TRANSMISAUN HUSI BE'E INTEK BE'E MATAN WE'E AHU SUNTIKAN TE'E BA KANU TRANSMISAUN LIHUS HODI REFORSA TAN	\$ 28,162.77	\$ 21,014.42	4.21%	\$ -	0.00%	\$ 21,014.42	4.21%
J	FITING SELU-SELUK	\$ 2,372.48	\$ 204.13	0.04%	\$ (102.07)	-0.02%	\$ 102.07	0.02%
K	KONSTRUI RESERVATORIO VOL=60M3,(1UNIT) REINFORCED Rino, tuir desenho NATAR SORIN -FOHO LETEN	\$ 22,257.10	\$ 22,257.10	4.46%	\$ -	0.00%	\$ 22,257.10	4.46%
L	KONSTRUI LUTU RESERVATORIO VOL=60M3,(1UNIT) (8X8) SOLDA HO BESI BETON	\$ 4,929.81	\$ 4,929.81	0.99%	\$ -	0.00%	\$ 4,929.81	0.99%



ANEXU C2 (ALS 9)

Name of Project :Construction and intalation water garavitation system
Location :Mahaquidan Umaberloik
Project Owner :BTL, I.P.
Number of Contract :SSS/289/MOPT-2016

NO	DESCRIPTION	ORIGINAL CONTRACT	A DN,I.P. RECOMMENDATION					
		AMOUNT	PREVIOUS PROGRESS		APRIL PROGRESS		UP TO 27042022 (TUIR INSPEAUN PAGAMENTU)	
			AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
M	KONSTRUI RESEVATORIO VOL=10M3 ,(1UNIT) REINFORCED CONCRETE TUIR DESENHO IHA WEDAUBEREK	\$ 2,336.00	\$ 2,336.00	0.47%	\$ -	0.00%	\$ 2,336.00	0.47%
N	KONSTRUI LUTURESERVATORIO 10M3 1UNIT IHA WEDAUBEREK	\$ 1,500.00	\$ 1,500.00	0.77%	\$ -	0.00%	\$ 1,500.00	0.77%
O	KRAN UMUM IAHA UMAERELOIC NO 15 IHA MAHAQUIDAM	\$ 15,455.28	\$ 14,225.28	2.85%	\$ -	0.00%	\$ 14,225.28	2.85%
P	MONTA NO HAKOI KANU TRANSMISAUN NO DISTRIBUISAUN 50-60 CM	\$ 6,814.49	\$ 3,918.69	0.78%	\$ (440.47)	-0.09%	\$ 3,478.22	0.70%
Q	BETAUN SUPORATA KANU	\$ 930.00	\$ 310.00	0.06%	\$ -	0.00%	\$ 310.00	0.06%
R	BRITAS ATU EVITA RAI DODOK	\$ 680.09	\$ 680.09	0.14%	\$ (282.30)	-0.06%	\$ 397.79	0.08%
S	SASAN SERVISU FO BA GMF	\$ 1,844.00	\$ -	0.00%	\$ 1,167.50	0.23%	\$ 1,167.50	0.23%
T	SERVISU FINAL FINISHING WORK	\$ 225.00	\$ -	0.00%	\$ 225.00	0.05%	\$ 225.00	0.05%
TOTAL CONSTRUCTION COST		\$ 445,147.21	\$ 426,745.22	85.91%	\$ (26,272.31)	-5.26%	\$ 400,472.90	80.65%
KONTRACTOR FEE and OVERHEAD		\$ 44,514.72	\$ 42,674.52	8.54%	\$ (2,627.23)	-0.53%	\$ 40,047.29	8.02%
		\$ 489,661.93	\$ 469,419.74		\$ (28,899.54)		\$ 440,520.19	
TAXA		\$ 9,793.24	\$ 9,388.39	0.00%	\$ (577.99)	0.00%	\$ 8,810.40	0.00%
GRAND TOTAL		\$ 499,455.17	\$ 478,808.13	96.39%	\$ (29,477.53)	-6.43%	\$ 449,330.60	89.96%

Prepared by:
Date, / / 2022

Eng. Fidelis Mardiano da Costa
Engenheiro Edificio Público, Água e
Saneamento ADN-IP Municipio Covalima

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior Edificio Público, Água
e Saneamento ADN-IP

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN-IP



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (FTB 10)

Back-up Data

Naran Projeto : Nova Construção ESTV Francisco Borja da Costa Fatuberliu
No. kontratu :

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Fatucahi, Fatuberliu - Manufahi

Koordinadas :

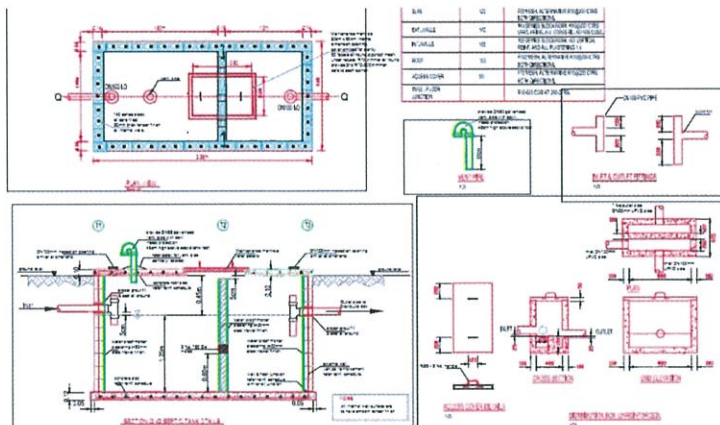
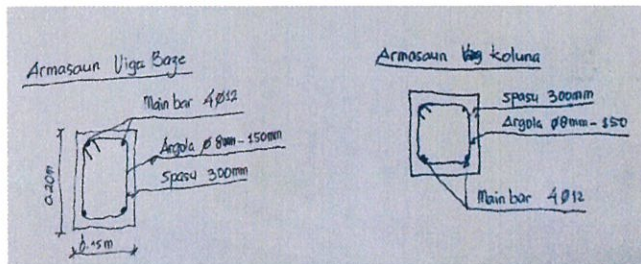
Start Point : Long , Latetude :

End Point : Long : - , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Ke'e fundasaun & Hada fundasaun



Observasaun iha tereno no Foto Aktual





ANEXU C2 (# FTB 10)

Projeto : Nova Construção Edifício Escritório + Laboratório Geral de Ciência ESTV Francisco
Borja da Costa Fatucahi
Owner : MEJD
Localization : Fatucahi, Fatuberliu Manufahi

MAIN SUMMARY			Up to 25032022 - progres		April Progress		Up to 27042022 - progres	
NO	ITEM SERVISU	A DN,I.P. VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,925.00	\$ 2,632.50	1.35%	\$ 185.00	0.10%	\$ 2,817.50	1.45%
II	TEACHER OFFICE	\$ 79,969.81	\$ 4,847.55	2.49%	\$ 1,510.28	0.78%	\$ 6,357.83	3.27%
III	LABORATORY GERAL E CIENCIA	\$ 81,026.74	\$ 4,346.23	1.43%	\$ 1,295.60	0.67%	\$ 5,641.84	2.09%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 20,912.84						
A	CONSTRUCTION COST	\$ 185,834.39	\$ 11,826.29	5.27%	\$ 2,990.88	1.54%	\$ 14,817.17	6.81%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 194,674.39	\$ 11,826.29	5.27%	\$ 2,990.88	1.54%	\$ 14,817.17	6.81%

Verified by:
Date, 03 / 5 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de
Deus Jeronimo
Engenheiro Senior EPAS

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.

ANEXU D

ADN,I.P. Munispiu Manufahi 2022

Site Instruction No. :

IDENTITY OF PROJECT	
Name of Project	: Konstruksun ka Rehabilitasun bo ESRV Borja de Costa
Location Project	: Faturberliu - Maruyahi
Coordinate Project	:
Owner Project	: MEJD
Contractor	: Grupo Comunitario
Consultant / Supervision	: MEJD
Inspection Date	: 26/04/2022

II		INFORMATION ON SITE			
		MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
A)					
1)	ENGINEERS			1	1
2)	SKILL LABOR			3	3
3)	UNSKILL LABOR			6	6
B)	EQUIPMENTS				
C)	MATERIALS				
	- Sand				
	- P.C				
	- Rebar				
	- Brick Concrete				

[illegible]

IV	SOLUTION AND RECOMMENDATION
Ans	- Halo kondensasi di bagian atas halo pengecoran sloof
Ans	- Aspek servis Tuir Konstruksi

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa.
Technic ADN.I.P.

I hereby acknowledge receipt the above site instruction.

Date: 26/04/2022

Received by:

Two 1/2

Site Supervision

Contractor Site Engineering

Picture/video



#ANEXU C1 (SAME 16)

Back-up Data

Naran Projeto : Konstrusaun Kuartel Bombeiros iha Same-Manufahi
No. kontratu : 02/PDIM/M-MF/VIII/2016

Data Inspesaun : 26/4/2022

Fatin Inspesaun : Letefoho, Same - Manufahi

Koordinadas :

Start Point :

End Point :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Atividade laiha terenu





Nama Proyek : Renovasi Gereja Paroquia Nossa Senhora Asuncao Same
Lokasi : Same Vila - Manufahi - Timor Leste

ORIGINAL CONTRACT			ADDITION CONTRACT			CCO			AND,I.P. RECCOMENDATION					
NO	DAFTAR PEKERJAAN	TOTAL HARGA	Total Price			Amount			Previous bill-2		This bill-3		Up to Date-3	
			Addition	Deduction	Revised Contract	Add	Ded.	Tot.	Amount \$	%	Amount \$	%	Amount \$	%
A	PEKERJAAN PERSIAPAN DAN AKHIR	\$ 12,147.06	\$ -	\$ -	\$ 12,147.06	\$ -	\$ -	\$ 12,147.06	\$ 9,836.93	2.24%	\$ 2,310.12	0.53%	\$ 12,147.06	2.77%
B	PEKERJAAN RENOVASI GEREJA													
I	PEKERJAAN PEMBONGKARAN	\$ 5,510.06	\$ -	\$ -	\$ 5,510.06	\$ -	\$ -	\$ 5,510.06	\$ 5,510.06	1.26%	\$ -	0.00%	\$ 5,510.06	1.26%
II	PEKERJAAN TANAH	\$ 35.25	\$ -	\$ -	\$ 35.25	\$ -	\$ -	\$ 35.25	\$ 35.25	0.01%	\$ -	0.00%	\$ 35.25	0.01%
III	PEKERJAAN STRUKTUR	\$ 11,403.97	\$ -	\$ -	\$ 11,403.97	\$ -	\$ -	\$ 11,403.97	\$ 11,403.97	2.60%	\$ -	0.00%	\$ 11,403.97	2.60%
IV	PEKERJAAN ATAP	\$ 49,184.51	\$ -	\$ -	\$ 49,184.51	\$ -	\$ -	\$ 49,184.51	\$ 49,184.51	11.21%	\$ -	0.00%	\$ 49,184.51	11.21%
V	PEKERJAAN ARSITEKTUR	\$ 14,942.20	\$ 3,513.33	\$ -	\$ 18,455.53	\$ -	\$ -	\$ 18,455.53	\$ 12,855.41	2.93%	\$ 5,600.12	1.28%	\$ 18,455.53	4.20%
VI	PEKERJAAN ELEKTRICAL	\$ 7,188.00	\$ -	\$ -	\$ 7,188.00	\$ 4,640.77	\$ 5,855.00	\$ 5,973.77	\$ 1,435.00	0.33%	\$ 4,538.77	1.03%	\$ 5,973.77	1.36%
VII	PEKERJAAN PLAFOND	\$ 27,349.75	\$ 4,796.32	\$ -	\$ 32,146.07	\$ -	\$ -	\$ 32,146.07	\$ 26,353.03	6.00%	\$ 5,793.04	1.32%	\$ 32,146.07	7.32%
VIII	PEKERJAAN LANTAI	\$ -	\$ 1,952.33	\$ -	\$ 1,952.33	\$ -	\$ -	\$ 1,952.33	\$ -	0.00%	\$ 1,952.33	0.44%	\$ 1,952.33	0.44%
IX	PEKERJAAN PINTU DAN JENDELA	\$ 11,500.00	\$ 6,300.00	\$ -	\$ 17,800.00	\$ -	\$ -	\$ 17,800.00	\$ 11,140.00	2.54%	\$ 6,660.00	1.52%	\$ 17,800.00	4.06%
X	PEKERJAAN PENGECATAN	\$ 8,286.49	\$ 6,425.94	\$ -	\$ 14,712.43	\$ -	\$ -	\$ 14,712.43	\$ 13,473.35	3.07%	\$ 1,239.08	0.28%	\$ 14,712.43	3.35%
XI	PEKERJAAN LANDSCAPE	\$ 12,931.24	\$ 1,285.10	\$ -	\$ 14,216.34	\$ -	\$ -	\$ 14,216.34	\$ 11,349.78	2.59%	\$ 2,866.57	0.65%	\$ 14,216.34	3.24%
XII	PEKERJAAN INTERIOR	\$ 68,600.00	\$ 2,200.00	\$ -	\$ 70,800.00	\$ -	\$ -	\$ 70,800.00	\$ 56,600.00	12.90%	\$ 14,200.00	3.24%	\$ 70,800.00	16.13%
C	PEKERJAAN RENOVASI DORMITORY													
I	PEKERJAAN PEMBONGKARAN	\$ 4,845.00	\$ 1,353.18	\$ -	\$ 6,198.18	\$ -	\$ -	\$ 6,198.18	\$ 3,905.43	0.89%	\$ 2,292.75	0.52%	\$ 6,198.18	1.41%
II	PEKERJAAN ATAP	\$ 13,919.85	\$ 3,082.83	\$ -	\$ 17,002.68	\$ 5,793.30	\$ -	\$ 22,795.98	\$ 4,783.01	1.09%	\$ 18,012.97	4.10%	\$ 22,795.98	5.19%
III	PEKERJAAN PLAFON	\$ 9,970.58	\$ 4,992.74	\$ -	\$ 14,963.32	\$ -	\$ -	\$ 14,963.32	\$ 3,023.20	0.69%	\$ 11,940.12	2.72%	\$ 14,963.32	3.41%
IV	PEKERJAAN PEMASANGAN PINTU DAN JENDELA	\$ 7,890.00	\$ 660.00	\$ -	\$ 8,550.00	\$ -	\$ -	\$ 8,550.00	\$ -	0.00%	\$ 8,550.00	1.95%	\$ 8,550.00	1.95%
V	PEKERJAAN DINDING	\$ 4,291.80	\$ 4,771.81	\$ -	\$ 9,063.61	\$ -	\$ -	\$ 9,063.61	\$ 582.30	0.13%	\$ 8,481.31	1.93%	\$ 9,063.61	2.07%
VI	PEKERJAAN PENGECATAN	\$ 2,725.57	\$ 3,234.83	\$ -	\$ 5,960.39	\$ -	\$ -	\$ 5,960.39	\$ -	0.00%	\$ 5,960.39	1.36%	\$ 5,960.39	1.36%
VII	PEKERJAAN ELEKTRICAL	\$ -	\$ 2,751.19	\$ -	\$ 2,751.19	\$ 113.23	\$ 945.92	\$ 1,918.50	\$ -	0.00%	\$ 1,918.50	0.44%	\$ 1,918.50	0.44%
VIII	PEKERJAAN LANTAI	\$ -	\$ 4,302.21	\$ -	\$ 4,302.21	\$ -	\$ -	\$ 4,302.21	\$ -	0.00%	\$ 4,302.21	0.98%	\$ 4,302.21	0.98%
D	PEKERJAAN RENOVASI KORIDOR DAN TOWER LONCENG													
I	PEKERJAAN PEMBONGKARAN	\$ 987.70	\$ -	\$ -	\$ 987.70	\$ -	\$ -	\$ 987.70	\$ 987.70	0.23%	\$ -	0.00%	\$ 987.70	0.23%
II	PEKERJAAN TANAH	\$ 42.23	\$ -	\$ -	\$ 42.23	\$ -	\$ -	\$ 42.23	\$ 42.23	0.01%	\$ -	0.00%	\$ 42.23	0.01%
III	PEKERJAAN BETON	\$ 10,843.18	\$ 1,989.14	\$ -	\$ 12,832.32	\$ -	\$ -	\$ 12,832.32	\$ 10,843.18	2.47%	\$ 1,989.14	0.45%	\$ 12,832.32	2.92%
IV	PEKERJAAN PASANGAN DINDING	\$ 1,266.85	\$ 72.72	\$ -	\$ 1,339.58	\$ -	\$ -	\$ 1,339.58	\$ 1,266.85	0.29%	\$ 72.72	0.02%	\$ 1,339.58	0.31%
V	PEKERJAAN AKHIR	\$ 10,586.57	\$ 595.06	\$ -	\$ 11,181.63	\$ -	\$ -	\$ 11,181.63	\$ 3,267.91	0.74%	\$ 7,913.71	1.80%	\$ 11,181.63	2.55%
E	PEMBUATAN TANGGA DAN PLESTERAN PADA KORIDOR													
I	Tangga Dalam Gereja	\$ -	\$ -	\$ 7,958.65	\$ -	\$ -	\$ -	\$ -	\$ 4,952.42	1.13%	\$ 4,952.42	-1.13%	\$ -	0.00%
F	PEMASANGAN SOUND SYSTEM, LAMPU FLORENCET COMPLIT DAN BIA SAKRA PADA GEREJA	\$ -	\$ 30,955.00	\$ -	\$ 30,955.00	\$ 11,274.24	\$ 14,143.50	\$ 22,568.74	\$ -	0.00%	\$ 22,568.74	5.14%	\$ 22,568.74	5.14%
G	PROVISIONAL SUM	\$ -	\$ 9,500.00	\$ -	\$ 9,500.00	\$ -	\$ -	\$ 9,500.00	\$ -	0.00%	\$ 9,500.00	2.16%	\$ 9,500.00	2.16%
TOTAL RENOVATION COST			\$ 296,447.85	\$ 94,733.72	\$ 7,958.65	\$ 391,181.56	\$ 21,821.54	\$ 20,944.42	\$ 386,541.68	55.33%	\$ 143,710.18	32.74%	\$ 386,541.68	88.07%
PROFIT 10%			\$ 29,644.78	\$ 9,473.37	\$ 795.87	\$ 39,118.16	\$ 2,182.15	\$ 2,094.44	\$ 38,654.17	5.53%	\$ 14,371.02	3.27%	\$ 38,654.17	8.81%
TAX 2%			\$ 6,521.85	\$ 2,084.14	\$ 175.09	\$ 8,605.99	\$ 480.07	\$ 460.78	\$ 8,503.92	1.22%	\$ 3,161.62	0.72%	\$ 8,503.92	1.94%
CONTINGENCY			\$ 5,000.00						\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
TOTAL KESELURUHAN			\$ 337,614.49	\$ 106,291.23	\$ 8,929.61	\$ 438,905.72	\$ 24,483.77	\$ 23,499.64	\$ 433,699.77	62.08%	\$ 161,242.82	36.74%	\$ 433,699.77	98.81%

Prepared by:
Date, 3 / 5 / 2021

Eng. Fidelis Mardiano da Costa
Engenheiro Edifício Público, Água e Saneamento ADN,I.P. Município
Manufahi

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior Edifício Público, Água e Saneamento

Certified by:
Date, / / 2021

Eng. Emerenciana da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.



INSPECTION SHEET for

FINAL HAND OVER (FHO)

Project : *Reparar Igreja Paróquia Nossa Senhora Assunção Same*

Location : *Lafajoho, Same - Manugahi*

No.	Description Item	Observation	Remarks	Date
1	Civil work	<i>sei iha kondisaun dilat</i>		<i>12/4/2022</i>
2	Garden/Taman	<i>sei iha kondisaun dilat</i>		<i>12/4/2022</i>
3	Plumbing and Sanitation Works	—	—	—
4	Electrical Works	<i>TROKA TENA LAMPU SELANG HO BOLA LAMPY.</i>	—	<i>12/4/22.</i>
5	IT			



#ANEXU C1 (SAME 23)

Back-up Data

Naran Projeto : NEW CONSTRUCTION OF LABORATORY IHA CSI LUAK,
MANUFAHI, RELASIONA BA COVID 19 AT MINISTRY OF
HEALTH, TIMOR LESTE

No. kontratu : RDTL-MS-C19-DNA-RBK-21-088

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

Start Point : Long : 125.65449101, Latetude : -8.99989127

End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Armasaun wire mesh ba laje

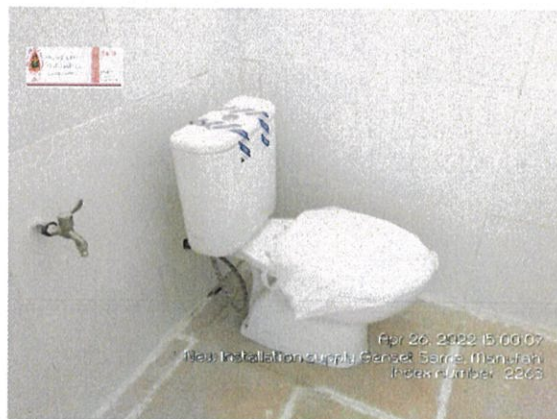
- ✓ Instalasaun janela
- ✓ Instalasaun *hand basin*
- ✓ Instalasaun ceramika
- ✓ Pinta parede interior & exterior

Observasaun iha tereno no Foto Aktual



Reboka didin

- ✓ Instalsau tornera
- ✓ Instalasaun *toilet bowl*



Alta



MINISTÉRIO DO PLANO
E COORDENAMENTO
VIA GOVERNO LUSO-TIMORÊSA



#ANEXU D (SAME 23)

PROJECT TITLE : NEW CONSTRUCTION OF LABORATORY IIIA CSI LUAK, MANUFAHI, RELASTONA RA
COVID 19 AT MINISTRY OF HEALTH, TIMOR LESTE

LOCATION : LUAK - MANUFAHI MUNICIPALITY - TIMOR LESTE

PROJECT OWNER : MINISTRY OF HEALTH

BILL OF QUANTITY (BOQ)											
NO	DESCRIPTION	ORIGINAL CONTRACT				AND,LP RECOMMENDATION					
		UNIT	QUANTITY	UNIT PRICE	AMOUNT	Up to 25032022 - progres		April Progress		Up to 27042022 - progres	
						AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PREPARATION WORKS				\$ 2,763.80	\$ 2,492.47	3.49%	\$ 161.34	0.23%	\$ 2,653.80	\$ 0.04
II	FUNDATION WORKS				\$ 2,858.25	\$ 2,216.42	3.10%	\$ 115.14	0.16%	\$ 2,331.57	\$ 0.03
III	CONCRETE WORKS				\$ 4,976.55	\$ -	0.00%	\$ 1,694.43	2.37%	\$ 1,694.43	\$ 0.02
IV	WALL INSTALATION AND PLESTERING				\$ 4,969.75	\$ 3,554.43	4.98%	\$ 1,173.65	1.64%	\$ 4,728.08	\$ 0.07
V	CARPENTER WORKS				\$ 5,290.00	\$ -	0.00%	\$ 5,290.00	7.41%	\$ 5,290.00	\$ 0.07
VI	ROOFING WORKS				\$ 10,686.82	\$ 10,686.82	14.96%	\$ -	0.00%	\$ 10,686.82	\$ 0.15
VII	CEILING WORKS				\$ 3,585.35	\$ -	0.00%	\$ 1,443.05	2.02%	\$ 1,443.05	\$ 0.02
VIII	FLOOR TILE WORKS				\$ 3,552.36	\$ -	0.00%	\$ 2,780.78	3.89%	\$ 2,780.78	\$ 0.04
IX	ELECTRICAL WORKS				\$ 3,708.00	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
X	SANITASI WORKS				\$ 4,710.78	\$ 355.15	0.50%	\$ 2,387.00	3.34%	\$ 2,742.15	\$ 0.04
XI	PAINTING WORKS				\$ 1,203.69	\$ -	0.00%	\$ 1,083.32	1.52%	\$ 1,083.32	\$ 0.02
XII	PROVISIONAL SUM FOR FURNITURE				\$ 8,000.00	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
XIII	FINAL CLEARING				\$ 300.00	\$ -	0.00%	\$ -	0.00%	\$ -	\$ -
A	CONTRUCTION COST (I +...+ XIII)				\$ 56,605.35	\$ 19,305.28	27.03%	\$ 16,128.71	22.59%	\$ 35,433.99	49.62%
B	Contractor fee 10% x (A * 10%)				\$ 5,660.53	\$ 1,930.53	2.70%	\$ 1,612.87	2.26%	\$ 3,543.40	4.96%
C	Overhead				\$ 2,550.00	\$ 1,125.00	1.58%	\$ 1,035.00	1.45%	\$ 2,160.00	3.02%
D	TAX 2% x (A + B + C)				\$ 1,296.32	\$ 447.22	0.63%	\$ 375.53	0.53%	\$ 822.75	1.15%
E	CONTIGENCY				\$ 5,300.00	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
F	TOTAL PROJECT COST (A + B + C + D + E)				\$ 71,412.20	\$ 22,808.03	31.94%	\$ 19,152.11	26.82%	\$ 41,960.14	58.76%

Prepared by:
Date, 5 / 5 / 2021

Eng. Fidelis Marilano da Costa
Engenheiro Edifício Público, Água e Saneamento ADN, LP

Verified by:
Date, / / 2021

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Edifício Público, Água e Saneamento ADN-IP

Certified by:
Date, / / 2021

Eng. Emerencina da Costa Maia
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN-IP



ANEXO D

ADN, I.P. Município Manufahi 2022

Site Instruction No. :

IDENTITY OF PROJECT

Name of Project : N.º. of Laboratory iha CSI Luak, Manufahi
Location Project : Daisua, Same - Manufahi
Coordinate Project :
Owner Project : MS
Contractor : Kartini Unip. Lda
Consultant / Supervision : MS
Inspection Date : 26/04/2022

INFORMATION ON SITE

MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1) ENGINEERS	-	1	1
2) SKILL LABOR	-	-	-
3) UNSKILL LABOR	-	-	-

EQUIPMENTS

MATERIALS

Electrical cable
Electrical fittings

PROBLEM IDENTIFICATION ON SITE

Atividade falta

SOLUTION AND RECOMMENDATION

Atividade serbida Tur Kontratu
Halo finishing dirok

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Technic ADN, I.P.

I have by acknowledge receipt the above site instruction.

Date: 26/04/2022

Received by:

Site Supervision

Contractor Site Engineering

Picture/video

Eusebio da costa



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (SAME 27)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC DILIGENCIA
No. kontratu :

Data Inspesaun : 07/04/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

"Pengecoran" Viga Baze



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SAME 27)

Projeto : Nova Construção Escola Básica Central Diligência
Owner : MEJD
Localization : Letefoho, Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
	ITEM SERVIÇO	A DN VERIFIED	UP TO 25/03/2022 PROGRESS		APRIL PROGRESS		UP TO 27/04/2022 PROGRESS	
			AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 2,675.00	\$ 687.50	0.62%	\$ 34.38	0.03%	\$ 721.88	0.65%
II	CLASSROOM BUILDING CA	\$ 61,073.65	\$ 3,538.57	3.19%	\$ 4,465.33	4.02%	\$ 8,003.90	7.21%
III	TOILET BUILDING TB	\$ 24,613.61	\$ 1,507.98	1.36%	\$ 486.70	0.44%	\$ 1,994.68	1.80%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 12,284.68						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,464.27						
A	CONSTRUCTION COST	\$ 102,111.20	\$ 5,734.05	5.17%	\$ 4,986.40	4.49%	\$ 10,720.46	9.66%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 110,951.20	\$ 5,734.05	5.17%	\$ 4,986.40	4.49%	\$ 10,720.46	9.66%

Verified by:
Date, 5 / 5 / 2022

Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022

Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022

Eng. Emerenciana da Costa Maia
Coordenadora UCVQ ADN, I.P.



AMERIKAS

ADRIALP. BUNDAKITU KROKUSAH 2022

ONE INSTRUCTION NO. 1

I				
IDENTITY OF PROJECT				
Name of Project: <i>Ng. Eka Dikyanisa</i>				
Location Project: <i>Lampung, Subura = Muruguschi</i>				
Coordinate Project:				
Owner Project: <i>MEJO</i>				
Contractor: <i>Grup Lasmantani</i>				
Consultant / Supervision: <i>MEJO</i>				
Inspection Date: <i>9/4/2022</i>				
II				
INFORMATION ON SITE				
A)		MAN POWER	INTERNATIONAL	NATIONAL
1)		ENGINEERS		<i>2</i>
2)		SKILL LABOR		<i>4</i>
3)		UNSKILL LABOR		<i>3</i>
B)		EQUIPMENTS		
		- <i>Mixer Concrete</i>		
C)		MATERIALS		
		- <i>PC</i>	- <i>Phased gun</i>	
		- <i>Sand</i>	- <i>Timber 4/4</i>	
		- <i>Gravel</i>		
III				
PROBLEM IDENTIFICATION ON SITE				
IV				
SOLUTION AND RECOMMENDATION				
<i>ada - Mantiu ngapala "m2 design" needs determinadu</i>				
<i>ada - Sertibu fur BDA, degenhu A spek Tek</i>				
<i>ada - Sainhira "umuk" beten tolo 7 A 20 fente leri emultra</i> <i>ke fute hato fute</i>				

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa

Technic ADN, I.P.

I here by acknowledge receipt the above site instruction.

Zeferino J. Jesus Lopez

Site Supervision

Picture/video

Eng. GRP

Hut
Helio Sarmiento da Costa

Date *7/1/2022*

Received by:

Contractor Site Engineering



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (SAME 30)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBF SELEHASAN

No. kontratu :

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Betano, Same – Manufahi

Koordinadas :

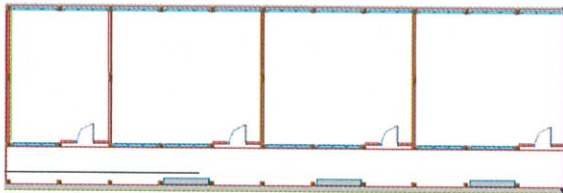
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

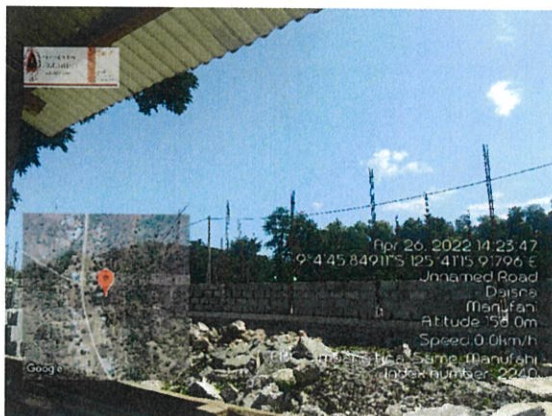
Sketch & Foto Desenho

Hada Batako



Dadauk ne'e Instalasaun bataku ba Parede haleu
hansan planta iha leten ho nia altura 4batako

Observasaun iha tereno no Foto Aktual





ANEXU C2 (SAME 30)

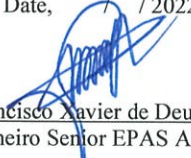
Projeto : Nova Construção Escola Básica Filial Selihasan
Owner : MEJD
Localization : Selihasan Betano, Same Manufahi

MAIN SUMMARY			ADN, I.P. RECOMMENDATION					
			UP TO 25/03/2022 PROGRESS		APRIL PROGRESS		UP TO 26/04/2022 PROGRESS	
	ITEM SERVIÇO	ADN VERIFIED	AMOUNT	WIEGHT	AMOUNT	WIEGHT	AMOUNT	WIEGHT
I	PRELIMINARIES	\$ 3,275.00	\$ 1,637.50	1.46%	\$ 106.25	0.10%	\$ 1,743.75	1.56%
II	CLASSROOM BUILDING CA	\$ 61,808.99	\$ 2,600.28	2.33%	\$ 1,700.70	1.52%	\$ 4,300.98	3.85%
III	TOILET BUILDING TB	\$ 24,895.93	\$ 1,511.11	0.93%	\$ 5,622.20	5.03%	\$ 7,133.31	5.96%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,921.67						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 1,060.03						
A	CONSTRUCTION COST	\$ 102,961.61	\$ 5,748.89	4.72%	\$ 7,429.15	6.64%	\$ 13,178.05	11.37%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 111,801.61	\$ 5,748.89	4.72%	\$ 7,429.15	6.64%	\$ 13,178.05	11.37%

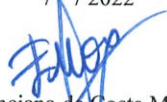
Verified by:
Date, 5 / 5 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, / / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, / / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



ANEXO D

ADN, I.P. Município Manufahi 2022

Site Instruction No. :

I		IDENTITY OF PROJECT			
		Name of Project	EBF Sete-laran		
		Location Project	Konstruam ka Rehabilitasaun ba EBF Sete-laran de Costa		
		Coordinate Project	Betano, Same - Manufahi		
		Owner Project	MEJD		
		Contractor	Grupo Comunitario		
		Consultant / Supervision	MEJD		
		Inspection Date	26/04/2022		
II		INFORMATION ON SITE			
A)		MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1)		ENGINEERS		-	-
2)		SKILL LABOR		6	6
3)		UNSKILL LABOR		6	6
B)		EQUIPMENTS			
C)		MATERIALS			
		- P.C - Brick Concrete			
		- Sand			
		- Rebar			
III		PROBLEM IDENTIFICATION ON SITE			
IV		SOLUTION AND RECOMMENDATION			
clho		- Kontinua halo kordenasaun sira ho Entidade responsavel sira			
clho		- Dselara serbian Tur kontratu			

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa
Technic ADN, I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by:

Site Supervision

Contractor Site Engineering

Picture/video



#ANEXU C1 (SAME 34)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC 1,2,3 FATUCO
No. kontratu :

Data Inspesaun : 27/04/2022

Fatin Inspesaun : Hola-rua, Same - Manufahi

Koordinadas :

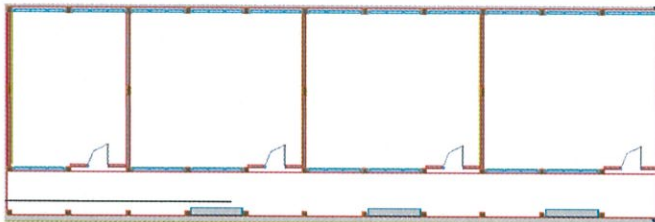
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

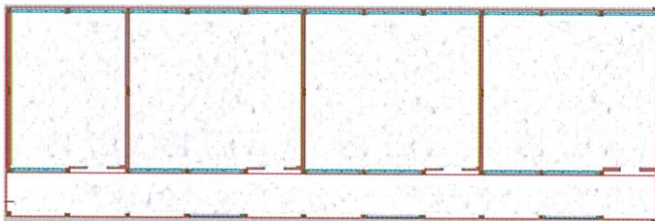
Instalasaun batako



Observasaun iha tereno no Foto Aktual



Ateru rai iha pizu okos





#ANEXU D (SAME 34)

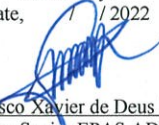
Projeto : Nova Construção Escola Básica Central Fatuco
Owner : MEJD
Localization : Fatuco Holarua , Same Manufahi

MAIN SUMMARY			Up to 09032022 - progres		April Progress		Up (27042022 - progres	
	ITEM SERVISU	A DN VERIFIED	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH	AMOUNT	WEIGHTH
I	PRELIMINARIES	\$ 2,675.00	1,400.00	1.27%	\$ 95.00	0.09%	1,495.00	1.36%
II	CLASSROOM BUILDING CA	\$ 61,554.47	4,061.43	3.70%	\$ 6,694.01	6.09%	10,755.44	9.79%
III	TOILET BUILDING TB	\$ 24,812.57	1,269.45	1.16%	\$ 3,824.82	3.48%	5,094.27	4.64%
IV	PROVISIONAL SUM FOR SITE-WORKS	\$ 11,390.83						
V	PROVISIONAL SUM FOR DEMOLITION	\$ 587.75						
A	CONSTRUCTION COST	\$ 101,020.63	\$ 6,730.88	6.13%	\$ 10,613.83	9.66%	\$ 17,344.71	15.79%
B	CONTIGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 109,860.63	\$ 6,730.88	6.13%	\$ 10,613.83	9.66%	\$ 17,344.71	15.79%

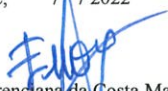
Verified by:
Date, 5 / 5 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, 7 / 5 / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, 7 / 5 / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN, I.P.

ANEXO D

ADN, I.P. Municipalidade Marafah 2022

Site Instruction No. 1

IDENTITY OF PROJECT

Name of Project

Konsentrasi Ke Rehabilitasian EDC Totoco

Location Project

Hutan, Sema - Marafah

Coordinates Project

Owner Project

MSEJO

Contractor

Grupus Komunitas

Consultant / Supervision

MSEJO

Inspection Date

27/04/2022

INFORMATION ON SITE

A)

MAN POWER

INTERNATIONAL

NATIONAL

TOTAL

1)

ENGINEERS

-

-

-

2)

SKILL LABOR

-

8

8

3)

UNSKILL LABOR

-

7

7

B)

EQUIPMENTS

C)

MATERIALS

- Beton 12mm, 10mm & 8mm - Brick Concrete

- Sand

- PG

PROBLEM IDENTIFICATION ON SITE

SOLUTION AND RECOMMENDATION

- Atensiya progressu serbim

- Askeru serbim tuir kankatu

Please acknowledge receipt this instruction by signing and dating this copy.

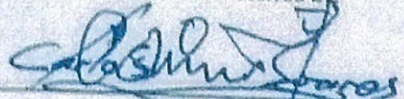
Please be guided accordingly


 Fidele Marciano da Costa
 Technic ADN, I.P.

I here by acknowledge receipt the above site instruction.

Date:/...../2022

Received by:


 Contractor Site Engineering

Site Supervision

Picture/video

Foreman



MINISTÉRIO DO PLANO
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#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC SIMPANG TIGA

No. kontratu :

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Daisua, Same - Manufahi

Koordinadas :

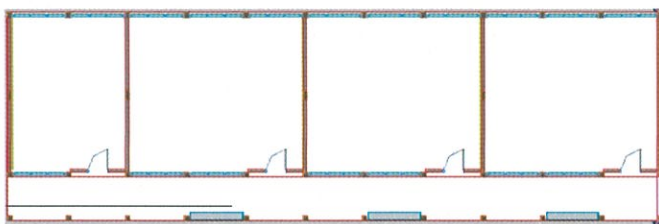
Start Point : Long : , Latetude :

End Point : Long : , Latetude :

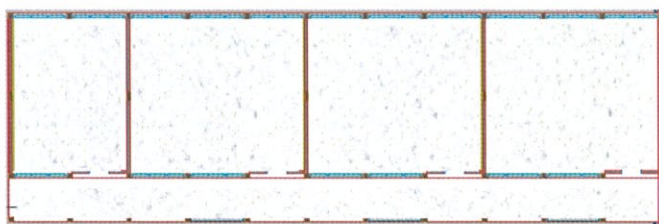
Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

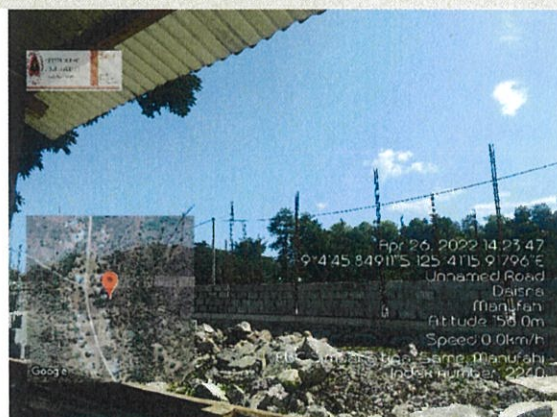
Instalasaun batako



Ateru rai iha pizu okos



Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXU C1 (SAME 35)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO EBC SIMPANG TIGA

No. kontratu :

Data Inspesaun : 08/04/2022

Fatin Inspesaun : Daisua, Same - Manufahi

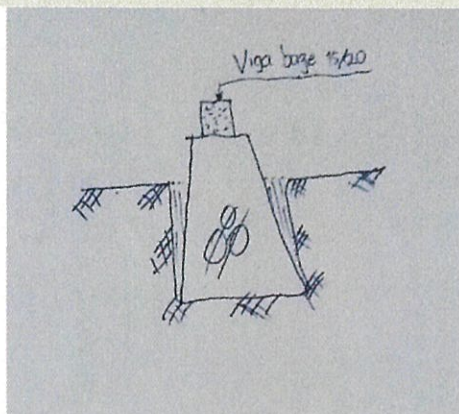
Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho



Observasaun iha tereno no Foto Aktual





#ANEXU C2 (SAME 35)

Projeto : Nova Construção Edifício Escola Básica Central Simpang Tiga

Owner : MEJD

Localization : Simpang Tiga Daisua, Same- Manufahi

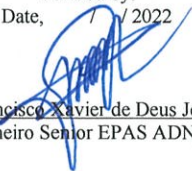
MAIN SUMMARY

			Up to 25032022 - progres		April Progress		Up to 27042022 - progres	
NO	ITEM SERVIÇO	A DN VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,675.00	\$ 1,105.00	0.79%	\$ 220.00	0.16%	\$ 1,325.00	0.94%
II	CLASSROOM BUILDING C	\$ 49,223.37	\$ 2,888.03	2.05%	\$ 4,916.10	3.50%	\$ 7,804.14	5.55%
III	CLASSROOM BUILDING Cdl	\$ 42,912.01	\$ 1,918.13	1.36%	\$ 4,033.50	2.87%	\$ 5,951.64	4.23%
IV	TOILET BUILDING Tb	\$ 24,347.83	\$ 1,334.47	0.95%	\$ 93.89	0.07%	\$ 1,428.37	1.02%
V	PROVISIONAL FOR SITEWORKS	\$ 10,945.68						
VI	PROVISIONAL FOR DEMOLISH	\$ 670.35						
A	CONSTRUCTION COST	\$ 131,774.24	\$ 7,245.64	5.15%	\$ 9,263.50	6.59%	\$ 16,509.14	11.74%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00						
D	GRAND TOTAL	\$ 140,614.24	\$ 7,245.64	5.15%	\$ 9,263.50	6.59%	\$ 16,509.14	11.74%

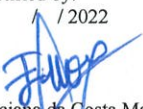
Verified by:
Date, 5 / 5 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, 1 / 5 / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

Certified by:
Date, 1 / 5 / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVC ADN, I.P.



ANEXO D

ADN, I.P. Município Manufahi 2022

Site Instruction No. :

I					
IDENTITY OF PROJECT					
		Name of Project	: <i>Konstrusaun ka Rehabilitasaun ba EBC Simpang Tiga</i>		
		Location Project	: <i>Daisua, Same - Manufahi</i>		
		Coordinate Project	:		
		Owner Project	: <i>MEJD</i>		
		Contractor	: <i>Grupo Comunitario</i>		
		Consultant / Supervision	: <i>MEJD</i>		
		Inspection Date	: <i>26/04/2022</i>		
II					
INFORMATION ON SITE					
A)		MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1)		ENGINEERS		4	4
2)		SKILL LABOR		10	10
3)		UNSKILL LABOR			
B)		EQUIPMENTS			
C)		MATERIALS			
		- <i>pc</i>	- <i>Rebar 12mm, 10mm & 8mm</i>		
		- <i>sand</i>			
		- <i>Brick Concrete</i>			
III					
PROBLEM IDENTIFICATION ON SITE					
IV					
SOLUTION AND RECOMMENDATION					
<i>aka</i>		- <i>"up-date" progressu sorbisu</i>			
<i>aka</i>		- <i>Asalera sorbisu Tur Kontratu</i>			

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Technic ADN, I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by:

Leopoldo Costa Sarmento

Site Supervision

Contractor Site Engineering

Picture/video



ANEXO D

ADN, I.P. Município Manufahi 2022

Site Instruction No. :

I					IDENTITY OF PROJECT				
					Name of Project : <i>N.C. EBC Simpatia Tiga</i>				
					Location Project : <i>Daisua, Same - Manufahi</i>				
					Coordinate Project : <i></i>				
					Owner Project : <i>MEJD</i>				
					Contractor : <i>Grupo Comunitario</i>				
					Consultant / Supervision : <i>MEJD</i>				
					Inspection Date : <i>8/4/2022</i>				
II					INFORMATION ON SITE				
A)		MAN POWER		INTERNATIONAL		NATIONAL		TOTAL	
1)		ENGINEERS				2		2	
2)		SKILL LABOR				10		10	
3)		UNSKILL LABOR				10		10	
B)		EQUIPMENTS							
		<i>- Concrete Mixer</i>							
C)		MATERIALS							
		<i>- PC</i>		<i>- Rebar 12mm, 10mm, 8mm</i>					
		<i>- Sand</i>		<i>- Timber 4/6</i>					
		<i>- Gravel</i>							
III					PROBLEM IDENTIFICATION ON SITE				
					<i>None</i>				
IV					SOLUTION AND RECOMMENDATION				
					<i>ok - Mantem "mix design" no cêdo planeado</i>				
					<i>ok - Hala serbim Tur degenho, 302 & 8pork. Ter.</i>				
					<i>ok - Bom Trabalho</i>				

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Fidelis M. da Costa
Technic ADN, I.P.

I here by acknowledge receipt the above site instruction.

Zeferino Jesus Lopes
Site Supervision

Date: *08/04/2022*

Received by:

[Signature]
Contractor Site Engineering



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Agência de
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Nacional, Instituto Público

#ANEXU C1 (SAME 36)

Back-up Data

Naran Projeto : NOVA CONTRUÇÃO ESTV HALIBUR BETANO

No. kontratu :

Data Inspesaun : 26/04/2022

Fatin Inspesaun : Betano, Same - Manufahi

Koordinadas :

Start Point : Long : , Latetude :

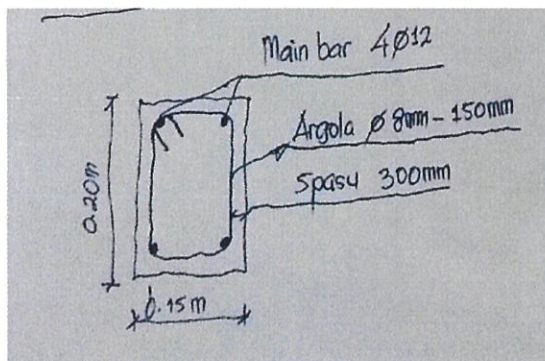
End Point : Long : , Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

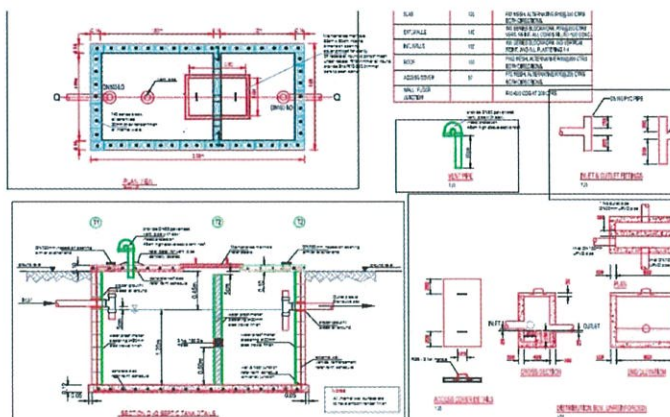
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Pengecoran Sloof



Septitanck Works





ANEXU C2 (# SAME 36)

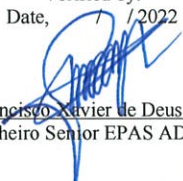
Projeto : Nova Construção Edifício Escritório na ESTV Halibur Betano
Owner : MEJD
Localization : Betano, Same- Manufahi

MAIN SUMMARY			Up to 25032022 - progres		April Progress		Up to 27042022 - progres	
NO	ITEM SERVIÇO	A DN VERIFIED	AMOUNT	WEIGHT	AMOUNT	WEIGHT	AMOUNT	WEIGHT
I	PRELIMINARIES	\$ 3,175.00	1,830.00	1.38%	\$ 75.00	0.06%	1,905.00	1.44%
II	TEACHER OFFICE	\$ 79,003.71	4,628.89	3.49%	\$ 6,489.08	4.90%	11,117.97	8.39%
III	PROVISIONAL SUM FOR SITE-WORKS	\$ 41,447.68						
A	CONSTRUCTION COST	\$ 123,626.39	\$ 6,458.89	4.88%	\$ 6,564.08	4.96%	\$ 13,022.97	9.83%
B	CONTINGENCY	\$ 3,000.00						
C	OVERHEAD	\$ 5,840.00			\$ 120.00	0.09%	120.00	0.09%
D	GRAND TOTAL	\$ 132,466.39	\$ 6,458.89	4.88%	\$ 6,684.08	5.05%	\$ 13,142.97	9.92%

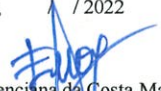
Verified by:
Date, 5 / 5 / 2022


Fidelis Mardiano da Costa, L. eng. Civ.
Eng. EPAS ADN, I.P.

Verified by:
Date, 7 / 5 / 2022


Arch. Francisco Xavier de Deus Jeronimo
Engenheiro Senior EPAS ADN, I.P.

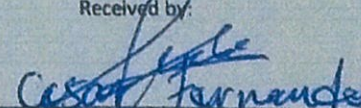
Certified by:
Date, 7 / 5 / 2022


Eng. Emerenciana da Costa Maia
Coordenadora UCVO ADN, I.P.

ANEXU D

ADN,I.P. Munisiplu Manufahl 2022

Site Instruction No. :

I		IDENTITY OF PROJECT			
		Name of Project : <i>Konstruksun ka Rehabilitasun ba ESTV Hokbur Betano</i>			
		Location Project : <i>Betano, Same - Manugali</i>			
		Coordinate Project :			
		Owner Project : <i>MEJO</i>			
		Contractor : <i>Grupo Comunitario</i>			
		Consultant / Supervision : <i>MEJO</i>			
		Inspection Date : <i>26/04/2022</i>			
II		INFORMATION ON SITE			
A)		MAN POWER	INTERNATIONAL	NATIONAL	TOTAL
1)		ENGINEERS		4'	4'
2)		SKILL LABOR		4'	4'
3)		UNSKILL LABOR	-		
B)		EQUIPMENTS			
C)		MATERIALS			
		- <i>Pc</i> - <i>Lotar (20mm, 10mm & 8mm)</i>			
		- <i>Sand</i>			
		- <i>Brick Concrete</i>			
III		PROBLEM IDENTIFICATION ON SITE			
IV		SOLUTION AND RECOMMENDATION			
		<i>Nota - "Up-date" progresu Serbisu</i> <i>Nota - Aseksu serbisu Tur Kontrato</i>			
Please acknowledge receipt this instruction by signing and dating this copy. Please be guided accordingly  _____ Technic ADN,I.P. Date:...../...../2022 Received by:  _____ Contractor Site Engineering I here by acknowledge receipt the above site instruction. Site Supervision _____					

Picture/video



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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#ANEXU C1 (SAME 37)

Back-up Data

Naran Projeto : New Construction Building for Central Electrical in Luak Manufahi,
Ministry of Health Timor Leste
No. kontratu : RDTL-MS-C19-DNA-DC-22-006

Data Inspesaun : 26/4/2022

Fatin Inspesaun : Same - Manufahi

Koordinadas :

Start Point : Long :, Latetude :

End Point : Long :, Latetude :

Naran Inspector : Eng. Fidelis Mardiano da Costa

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Dadauk ne'e parte eng. A D N, I.P. Seidauk
hetan *soft copy* tamba sidauk bele *up date*
progresu. Tenta on aba projetu na'in hodi
hetan file maibe ladauk hetan



Site Instruction No. :

IDENTITY OF PROJECT

Name of Project : *New Construction Building for Central Electrical in Luak*
 Location Project : *Luak, Sana-Manufahi*
 Coordinate Project :
 Owner Project : *MS*
 Contractor : *Fraternity Unipessoal, Lda.*
 Consultant / Supervision : *MS*
 Inspection Date : *26/4/2022*

INFORMATION ON SITE

A)	MAN POWER		INTERNATIONAL	NATIONAL	TOTAL
	1)	2)			
	ENGINEERS		-	-	-
	SKILL LABOR		2	-	2
	UNSKILL LABOR			2	2

B)	EQUIPMENTS	
	1)	2)
	- Mixer	
	- Shovel	

C)	MATERIALS	
	1)	2)
	- Sand	
	- PC	
	- 2H/S 2/4	

PROBLEM IDENTIFICATION ON SITE

Eng. Carlos

SOLUTION AND RECOMMENDATION

- all* - *Eng. Companhia Tenke on site*
all - *Assessoria Serbisu fura tempo para treinar*
all - *Serbisu fura degenha BOQ & spak. tek. Karik atu halo mudansa Tenke ita aforanansa fura owner.*

Please acknowledge receipt this instruction by signing and dating this copy.

Please be guided accordingly

Technic ADN.I.P.

I here by acknowledge receipt the above site instruction.

Date:...../...../2022

Received by:

MAFIPUR

Contractor Site Engineering

Foreman

Site Supervision

Picture/video

Page 1 of 4

Page 2 of 4



Page 3 of 4

Page 4 of 4



ANEXO C1 (ALAS -1)

Back-up Data

Naran Projeto : New Installation MV, Line Transformer and LV Line from Dotik to Alas
Manufahi District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 4/4/2022

Fatin Inspesaun : Manufahi - Alas

Koordinadas :

Start Point : Long : -9,31.32.78, Latetude : 125,52.57.15

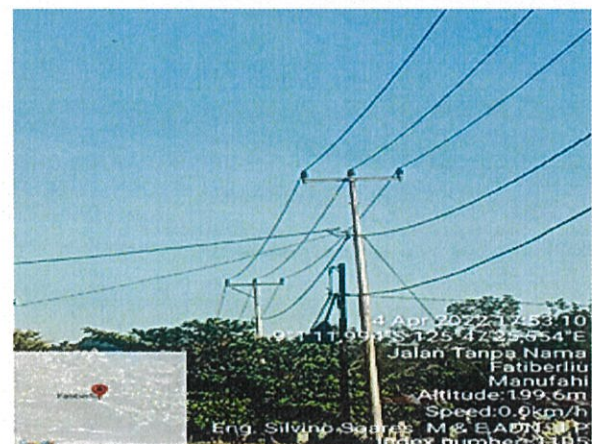
End Point : Long : -9,05.43.78, Latetude : 125,46.53.59

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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ANEXO C1 (ALAS -1)

Back-up Data

Naran Projeto : New Installation MV, Line Transformer and LV Line from Dotik to Alas
Manufahi District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho

Sketch Item servisu

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





4 Apr 2022 17:50:51
-9°1'3,36"S 125°47'14,526"E

Jalan Tanpa Nama
Fatiberliu
Manufahi

Altitude:200.2m

Speed:0.5km/h

Eng. Silvino Soares M & E,ADN - I.P



Fatiberliu



4 Apr 2022 17:53:05

-9°1'11,994"S 125°47'25,554"E

Jalan Tanpa Nama

Fatiberliu

Manufahi

Altitude:199.6m

Speed:0.0km/h

Eng. Silvino Soares M. & E, ADN - I.P





4 Apr 2022 17:53:00
-9°1'11,994"S 125°47'25,554"E

Jalan Tanpa Nama
Fatiberliu
Manufahi

Altitude: 199.6m

Speed: 0.0km/h

Eng. Silvino Soares M & E, ADN - IP



Fatiberliu



MINISTÉRIO DO PLANO
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INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Installation MV,Line Transformer and LV Line from Dotik
to Alas Manufahi District

Kompanha : Samboio Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/4/2022	MANUFAHI / ALAS	SILVNO D. R. R SOARES	TEKNIKO M & E, ADN - I.P	1	Tenki Hadia Schoor Nebe Mak Mamar no Kotu Tena	
					2	Tenki Pinta Fali Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV ho LV	
					4	Halos Airing Nebe Mak Halis	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Tatekar to
Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424

Data Inspesaun : 4/4/2022

Fatin Inspesaun : Manufahi - Fatuberliu

Koordinadas :

Start Point : Long : -9,13.22.92, Latetude : 125,56.97.02

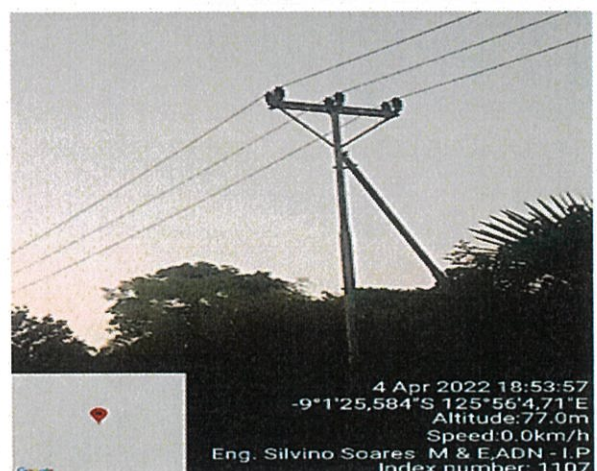
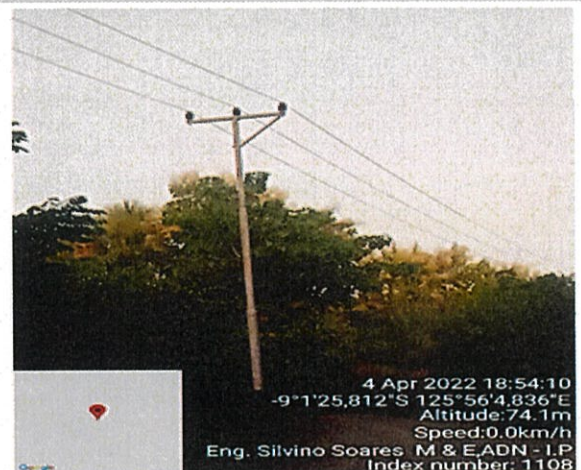
End Point : Long : -8,38.58.58, Latetude : 125,54.46.72

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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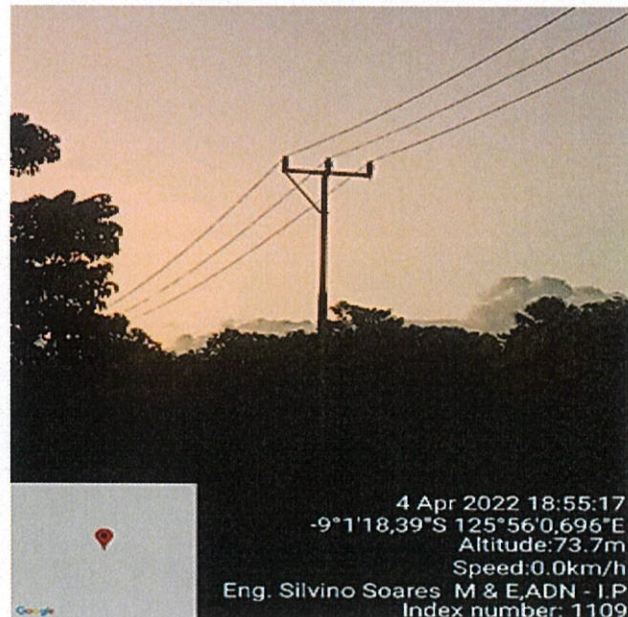
Back-up Data

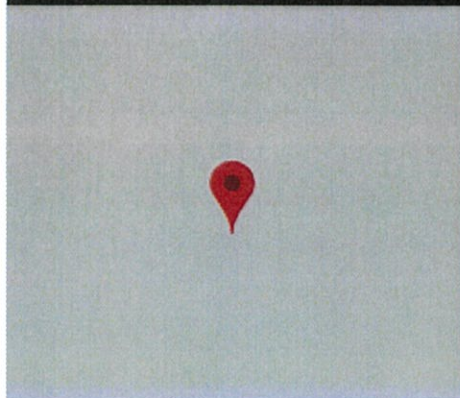
Naran Projeto : New Installation MV, LV Line and House Connection from Tatekar to
Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality
No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000424

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

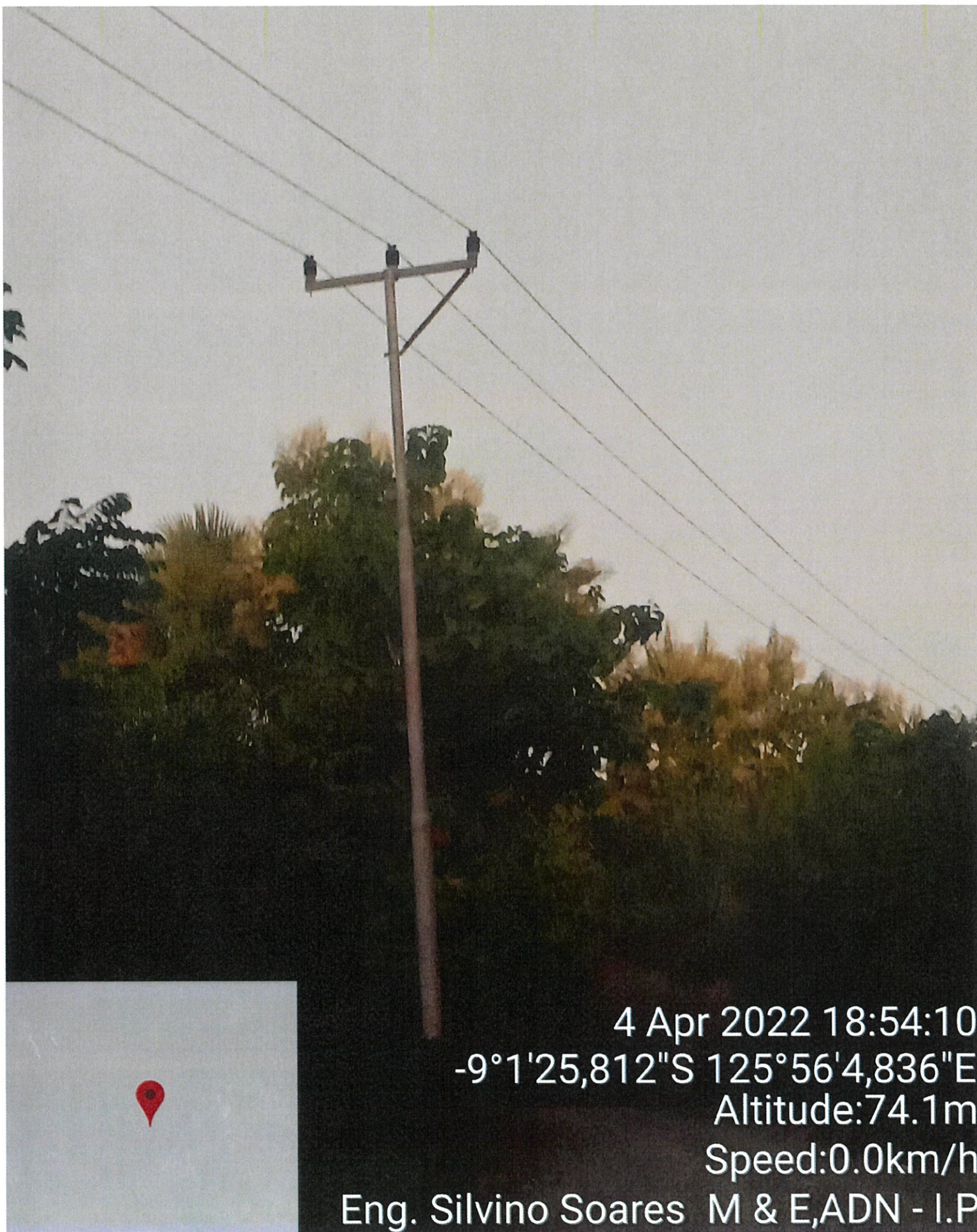
Sketch Item servisu





4 Apr 2022 18:53:57
-9°1'25,584"S 125°56'4,71"E
Altitude:77.0m
Speed:0.0km/h

Eng. Silvino Soares M & E,ADN - I.P



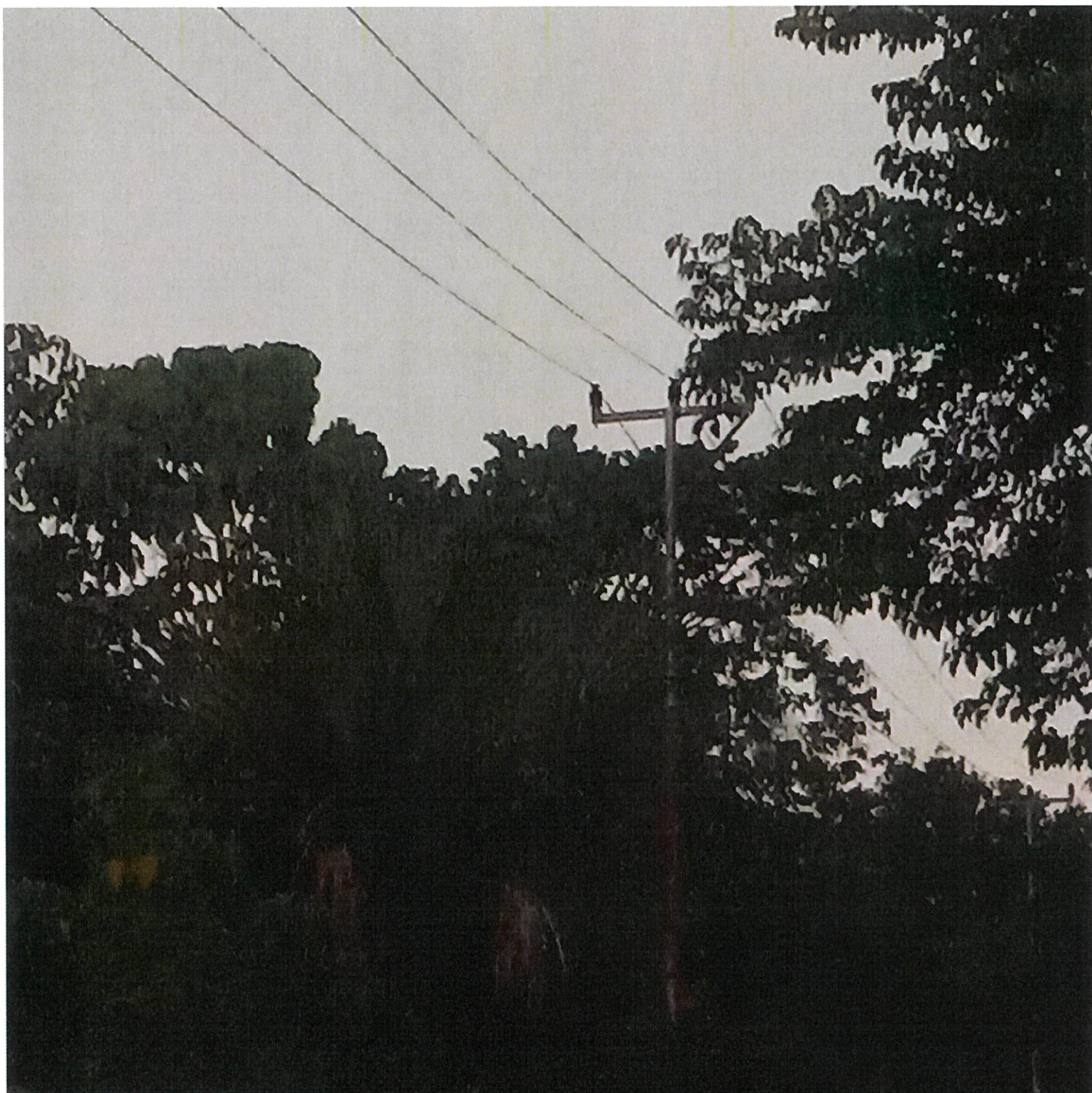
4 Apr 2022 18:54:10

-9°1'25,812"S 125°56'4,836"E

Altitude:74.1m

Speed:0.0km/h

Eng. Silvino Soares M & E,ADN - I.P



4 Apr 2022 18:56:01
-9°1'18,282"S 125°56'0,69"E
Altitude:75.4m
Speed:0.0km/h

Eng. Silvino Soares M & E,ADN - I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



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INSTRUSAUN / REKOMENDASAUN						
Naran projeto : New Installation MV, LV Line and House Connection from Tatekar to Kledik, Kirantetuk, Fukiran and Fatuberliu-Manufahi Municipality Kompanha : Funu Kolik Unip. Lda						
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	Asinatura
I	4/4/2022	Manufahi / Fatuberliu	Silvino D. R. R. Soares	Teknik M & E ADN, I.P	1	Halos Airing 9m nebe mak kleuk
					2	Troka Selektor at iha panel trafo & pinta faili
					3	Tenki hadia Pin Pos nebe mak kleuk
					4	Fulan 8 ona komunnidade linha la funsiona (avaria)
					5	Husu Companhia Linha Media Tensaun Nebe Besik Mota ne'e Tenki Muda Konstrusaun Ba HTP
II					1	
					2	
					3	
					4	
					5	
III					1	
					2	
					3	
					4	
					5	
IV					1	
					2	
					3	
					4	
					5	
V					1	
					2	
					3	
					4	
					5	



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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Desenvolvimento
Nacional, Instituto Público

ANEXO C1 (SAME - 3)

Back-up Data

Naran Projeto : New Installation MV, Line Transformer and LV Line from Dotik to Alas
Manufahi District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Data Inspesaun : 4/4/2022

Fatin Inspesaun : Manufahi

Koordinadas :

Start Point : Long : -9,05.94.69, Latetude : 125,39.58.14

End Point : Long : -9,23.43.85, Latetude : 125,39.43.27

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
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ANEXO C1 (SAME - 3)

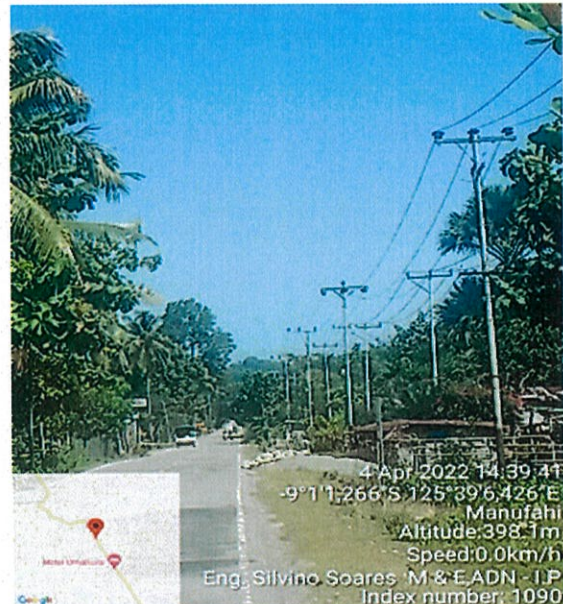
Back-up Data

Naran Projeto : **New Installation MV, Line Transformer and LV Line from Dotik to Alas**
Manufahi District
No. kontratu : RDTL/MOP-SEE/CGI-PEN : 0000119

Sketch & Foto Desenho

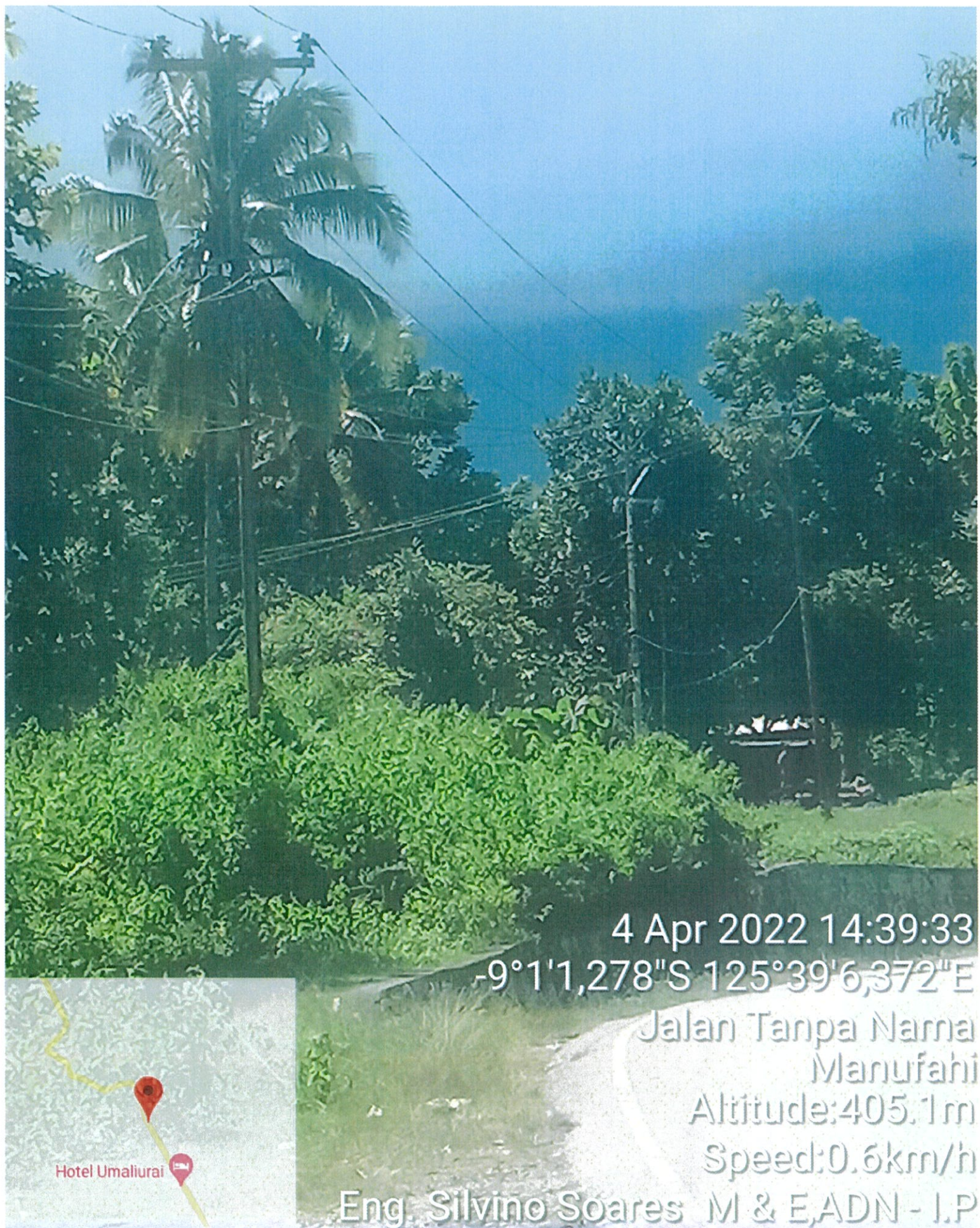
Observasaun iha tereno no Foto Aktual

Sketch Item servisu





4 Apr 2022 14:39:23
-9°1'1,32"S 125°39'6,39"E
Jalan Tanpa Nama
Manufahi
Altitude:406.5m
Speed:0.8km/h
Eng. Silvino Soares M & E,ADN - I.P



4 Apr 2022 14:39:33

-9°1'1,278"S 125°39'6,372"E

Jalan Tanpa Nama
Manufahi

Altitude:405.1m

Speed:0.6km/h

Eng. Silvino Soares M & E,ADN - I.P





4 Apr 2022 14:39:41
-9°1'1,266"S 125°39'6,426"E
Manufahi
Altitude:398.1m
Speed:0.0km/h

Eng. Silvino Soares M & E,ADN - I.P

INSTRUSAUN / REKOMENDASAUN
Naran projeto : New Installation MV, Line Transformer and LV Line from Dotik
to Alas Manufahi District

Kompanha : Fahilia Humalo Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/4/2022	MANUFAHI / ALAS	SILVINO D. R. SOARES	TEKNIKO M & E, ADN - I.P	1	Tenki Hadia Schoor Nebe Mak Mammar no Kotu Tena	
					2	Tenki Pinta Fali Airing Nebe Mak Tinta Sai Hotu Ona	
					3	Tesi Ai Nebe Mak Besik Ba Linha MV ho LV	
					4	Halos Airing Nebe Mak Halis	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

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Back-up Data

Naran Projeto : New Installation of MV, LV Line and House Connection from Tugu
Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385

Data Inspesaun : 4/4/2022

Fatin Inspesaun : Manufahi – Tugu Betano

Koordinadas :

Start Point : Long : -9,95.43.78, Latetude : 125,43.46.02

End Point : Long :, Latetude :

Naran Inspector : 1. Silvino D. R. Rebelo Soares

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



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Back-up Data

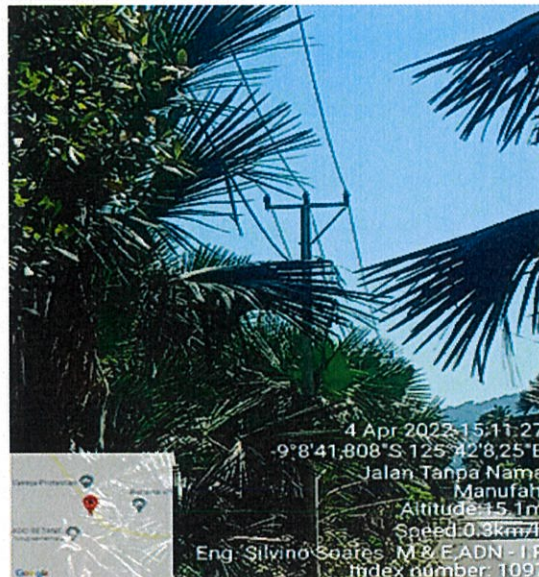
Naran Projeto : New Installation of MV, LV Line and House Connection from Tugu
Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi
Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000385

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

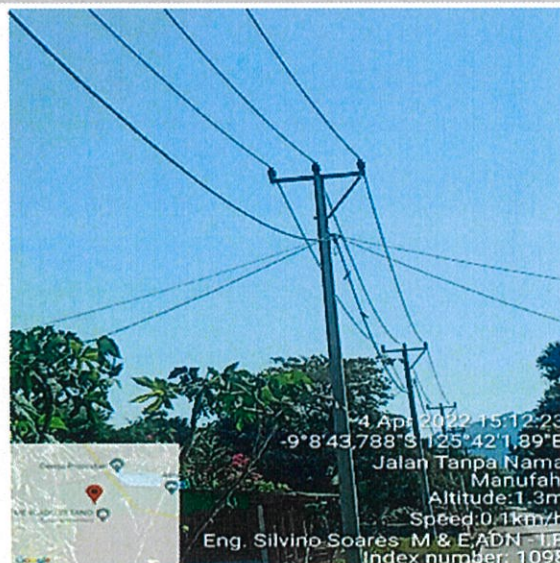
Sketch Item servisu



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu





4 Apr 2022 15:11:09

-9°8'41,778"S 125°42'8,244"E

Betano

Manufahi

Altitude:13.0m

Speed:1.3km/h

Eng. Silvino Soares M & E,ADN - I.P





4 Apr 2022 15:11:17

-9°8'41,772"S 125°42'8,292"E

Betano

Manufahi

Altitude: 8.7m

Speed: 0.5km/h

Eng. Silvino Soares M & E, ADN 1P



4 Apr 2022 15:11:27
-9°8'41,808"S 125°42'8,25"E

Jalan Tanpa Nama
Manufahi

Altitude: 15.1m

Speed: 0.3km/h

Eng. Silvino Soares M & E, ADN - I.P

Gereja Protestan

Asrama BIE

ADO BETANO
Tutup sementara

INSTRUSAUN / REKOMENDASAUN
Naran projeto : New Installation of MV, LV Line and House Connection from
Tugu Betano to Otorita, Trans Pemuda, Tani and Sesurai - Manufahi
Kompanha : Dediya Electrical Unip, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	4/4/2022	Manufahi / Same	Silvino D. R. R. Soares	Teknika M & E - ADN, I.P	1	Trafo1 (100 KVA) Monta Lampu Manutensaun	
					2	Hadia fiu nebe mak monu	
					3	Muda Fiu TR, lokasi Betanu Simpan Tiga (Foti husi TR Existing)	
					4	Arde Cdauk monta (Fiu TR Monu)	
					5		
II					1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		
IV					1		
					2		
					3		
					4		
					5		
V					1		
					2		
					3		
					4		
					5		



MUNICIPIO MANUFAHI NO POSTOS

2022

Abril

OBS

[illegible]

PLANU INSPESAUN

2022

Abril

OBS

 GOVERNMENT OF TIMOR-LESTE GOVERNMENT OF TIMOR-LESTE GOVERNMENT OF TIMOR-LESTE ADN, L.P.						PLANU INSPESAUN																																
Naran Eng: Silvino Domingos Rita Rebelo Soares						2022																																
Municipio: MUNICIPIO MANUFAHI NO POSTOS																																						
Municipio/ Posto	No. Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	35	Konstruasaun la rehabilitasaun be EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Komunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
	36	Konstruasaun la rehabilitasaun be ESTV Halbur Betano	MEJD PKRIE ESTV HALBUR BETANO	Kontratu ho Grupo Komunitari	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
							Actual																															
2	Const. MCK (Saude) Orana	Gerasaun Malika Unip. Lda	01/PD/IM/M-MFA/2019	PDIM	ESTATAL	Plan																																
							Actual																															
TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode Inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatorio avaliasaun mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi:

(Silvino D. S. Rebelo Soares)
Eng. Electridade, ADN - I.P.

Sertifika Husi:

(Eng. Emerenciana da Costa Mela Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN -

Aprova Husi:

(Eng. Januario Mela Guterres)
Adjunto Director Executivo, ADN - I.P.

[illegible]

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPESAUN																																
Naran Eng.	Silvino Domingos Rita Rebelo Soares						2022																																
Município	MUNICIPIO MANUFAHI NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto	Action	Abril																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	35	Konstrusaun ka rehabilitasaun ba EBC simpang Tiga	MEJD PKRIE EBC SIMPANG TIGA	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	36	Konstrusaun ka rehabilitasaun ba ESTV Halibur Betano	MEJD PKRIE ESTV HALIBUR BETANO	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
TURISCAI (TRS)	2	Const. MCK (Saude) Orana	Gerasaun Malikau Unip. Lda	01/PDIM/M-MF/V/2019	PDIM	ESTATAL	Plan																																
							Actual																																
TOTAL PROJETO ON-GOING																																							

Note:

Planu Periode inspesaun iha tereinu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Proceu Pagamentu

Prepara Husi :



(Silvino D. R. Rebelo Soares)
Eng. Electricidade, ADN - I.P

Sertifika Husi :



(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ,ADN - I.P

Aprova Husi :



(Eng. Januario Maia Guterres)
Adjunto Director Executivo,ADN - I.P