



REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público



RELATÓRIU MENSÁL
IMPLEMENTASAUN
PROJETUS MUNISÍPIU LAUTEM

MARÇO 2022



SUMÁRIO

RELATÓRIO

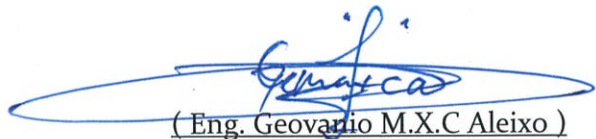
IMPLEMENTAÇÃO PROJETO INFRAESTRUTURA IHA MUNICÍPIO LAUTEM

MARÇO 2022

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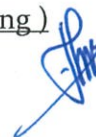


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I. INTRODUSAUN

1.1. Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Dekretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho qualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análise kustu-benefísiu ne'ebe razoável no viável.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Público (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvementu nian.
2. Halo fiskalizaun no sertifikasaun qualidade ba projetu sira iha programa Kapital Desenvolvementu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2. Perfil Municipio Lautem



Mapa hatudu pozisaun jeográfika Administrasaun Munisipal Lautem iha luan 1.702 km2 ho populasaun 59.787 tuir Sensus 2010. Tabela 1 hatudu Administrasaun Munisipal Lautem iha Posto Administrativo 5 , Sukus 34 no aldeias 151.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Iliomar		Lautém		Lospalos	
Sukus	Aldeias	Sukus	Aldeias	Sukus	Aldeias
Ailebere	4	Baduro	5	Bauro	5
Caenilo	5	Com	6	Cacavei	4
fuat	3	Daudare	8	Fuiloru	11
Iliomar I	5	Euquisi	3	Home	4
Iliomar II	5	lilali	2	Leuro	4
-	3	Maina I	5	Loré I	6
-	3	Maina II	5	Loré II	3
-	-	Pairara	4	Muapiti ne	5
-	-	Parlamento	5	raça	3
-	-	serelau	3	Souro	7
-	-	-	-	-	-
-	-	-	-	-	-
Total	28	-	46	-	52

Data husi: Livro 3 B OJE 2021, pag 58

Luro		Tutuala	
Sukus	Aldeias	sukus	Aldeias
afabubu	2	Mehara	3
Baricafa	3	Tutuala	4
Cotamutu	3	-	
Lacawa	3	-	
Luro	5	-	
Vairoque	5	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	21	-	7

Tabela 1.1: Força de Trabalho ADN, I.P Municipio Lautem.

Força de Trabalho ADN,I.P Municipio Lautem/ Lospalos								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	3	3				3	
2	Administrasaun no Financas	0	0				0	
3	Motorista	1	1				1	
4	Seguransa	0	0				0	
Total		4					4	

Tabela 1.2 : Lista Asset ADN,I.P Municipio Lautem

ASET ADN,IP MUNICIPIO LAUTEM								
No	Deskrisaun	Total Aset Kada Tinan					Total	OBS
		2021	2022	2023	2024	2025		
1	Edificio	1	1					
2	Kareta	1	1					
3	Desktop HP / Monitor	1	1					
4	Laptop HP	1	1					
5	Printer Cannon	1	1					
6	UPS	1	1					
7	Armario File	2	2					
8	Armario Tau hena	3	3					

9	Meja escritorio	1	1					
10	Meja han	1	1					
11	Meja TV (kiik)	1	1					
12	Kadeira escritorio	6	6					
13	Kadeira han	4	4					
14	Sofa	1 Set	1 Set					
15	Springbed +sumasu 4+sprei 3	3 Set	3 Set					
16	Jeleira	1	1					
17	Water Dispenser	1	1					
18	TV + Parabola	1 Set	1 Set					
19	Kipas Angin / AC	4	4					
20	Kompor	0	0					
21	Kompor Gas	1	1					
22	Rack sepatu	2	2					
23	Rack Piring	1	1					
24	Water Pump Sanyo	1	1					

1.3 : Lista Projectos

Projetu hotu ne'ebe akumula iha lista ne'e bazeia ba dados projetu ne'ebe sei la'o hela no mos projeto ne'ebe abandona ona tinan barak, projeto hirak ne'e fahe tuir lista 1.3.1 Projeto Por Fundus Financiamiento, 1.3.2 Projeto Por Sector no 1.3.3 Projeto Por Ministerio

1.3.1 : Lista Projecto Municipio Lautem Por Fundus Financiamiento

NO	POSTO ADMINISTRATIVO	TOTAL FI+Fundu Covid-19+LM-BS+LM-CD+LM-TP+PDIM		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	6	\$ 1,055,975.77	40.00%
2	Lautem	8	\$ 12,396,944.68	76.90%
3	Loru	13	\$ 10,997,971.32	87.28%
4	Lospalos	23	\$ 9,764,856.38	59.78%
5	Tutuala	4	\$ 6,271,538.99	35.59%
	Grand Total	54	\$ 40,487,287.14	68.23%

NO	POSTO ADMINISTRATIVO	FI		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	2	\$ 496,832.66	72.51%
2	Lautem	3	\$ 11,851,338.35	79.50%
3	Loru	3	\$ 9,750,745.44	96.54%
4	Lospalos	4	\$ 4,693,761.44	79.27%
5	Tutuala	2	\$ 6,113,033.23	36.51%
	Grand Total	14	\$ 32,905,711.12	76.42%

NO	POSTO ADMINISTRATIVO	Fundo Covid-19		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 373,420.03	68.10%
5	Tutuala		\$ -	0.00%
	Grand Total	2	\$ 373,420.03	68.10%

NO	POSTO ADMINISTRATIVO	LM-BS		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem	1	\$ 85,584.79	82.58%
3	Loru		\$ -	0.00%
4	Lospalos	5	\$ 1,017,957.22	46.27%
5	Tutuala		\$ -	0.00%
	Grand Total	6	\$ 1,103,542.01	49.09%

NO	POSTO ADMINISTRATIVO	LM-CD		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	1	\$ 280,206.72	22.17%
2	Lautem	2	\$ 265,297.84	15.67%
3	Loru	4	\$ 606,439.09	30.74%
4	Lospalos	7	\$ 2853,018.88	48.77%
5	Tutuala		\$ -	0.00%
	Grand Total	14	\$ 4,004,962.53	41.99%

NO	POSTO ADMINISTRATIVO	LM-TP		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar	3	\$ 278,936.39	0.00%
2	Lautem	2	\$ 194,723.70	0.00%
3	Loru	6	\$ 640,786.79	0.00%
4	Lospalos	3	\$ 429,359.96	0.00%
5	Tutuala	2	\$ 158,505.76	0.00%
	Grand Total	16	\$ 1,702,312.60	0.00%

NO	POSTO ADMINISTRATIVO	PDIM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	Iliomar		\$ -	0.00%
2	Lautem		\$ -	0.00%
3	Loru		\$ -	0.00%
4	Lospalos	2	\$ 397,338.85	0.00%
5	Tutuala		\$ -	0.00%
	Grand Total	2	\$ 397,338.85	0.00%

1.3.2 : Lista Proyecto Municipio Laudem Por Sector

NO	POR SECTOR	TOTAL MUNICIPIO LAUTEM		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	AGUA E SANEAMIENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	7	\$ 2,541,042.26	33.26%
3	EDUKASAUN	17	\$ 1,768,646.52	3.23%
4	ELETRIFIKASAUN NASIONAL	2	\$ 1,026,193.79	69.98%
5	ESTRADAS	18	\$ 32,857,515.82	75.19%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	54.34%
7	SAUDE	2	\$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	54	\$ 40,487,287.14	68.23%

NO	POR SECTOR	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	AGUA E SANEAMENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS	1	\$ 280,206.72	22.17%
3	EDUKASAUN	3	\$ 278,936.39	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 432,643.32	72.00%
5	ESTRADAS	1	\$ 64,189.34	75.98%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	6	\$ 1,055,975.77	40.00%

NO	POR SECTOR	Lautem		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 194,723.70	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	5	\$ 12,116,636.19	78.10%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	76.90%

Nº	POR SECTOR	Loru		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	6	\$ 640,786.79	0.00%
4	ELETRIFIKASAUN NASIONAL	1	\$ 593,550.47	68.51%
5	ESTRADAS	6	\$ 9,763,634.06	94.15%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	13	\$ 10,997,971.32	87.28%

NO	POR SECTOR	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	AGUA E SANEAMENTO	3	\$ 815,564.95	35.07%
2	EDIFICIOS PUBLICOS	6	\$ 2,260,835.54	34.64%
3	EDUKASAUN	4	\$ 495,693.88	11.53%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	4	\$ 4,800,023.00	78.50%
6	MANUTENSAUN NO REHABILITASAUN	3	\$ 601,385.25	54.34%
7	SAUDE	2	\$ 373,420.03	68.10%
8	SOLIDARIEDADE E SOCIAL	1	\$ 417,933.73	86.66%
9	TURISMO		\$ -	0.00%
	Grand Total	23	\$ 9,764,856.38	59.78%

NO	POR SECTOR	Tutuala		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EZECUSAUN (%)
1	AGUA E SANEAMIENTO		\$ -	0.00%
2	EDIFICIOS PUBLICOS		\$ -	0.00%
3	EDUKASAUN	2	\$ 158,505.76	0.00%
4	ELETRIFIKASAUN NASIONAL		\$ -	0.00%
5	ESTRADAS	2	\$ 6,113,033.23	36.51%
6	MANUTENSAUN NO REHABILITASAUN		\$ -	0.00%
7	SAUDE		\$ -	0.00%
8	SOLIDARIEDADE E SOCIAL		\$ -	0.00%
9	TURISMO		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	35.59%

1.3.3 : Lista Projecto Municipiu Laudem Por Ministerio

NO	POR MINISTERIO	GRAND TOTAL		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	26	\$ 35,300,659.81	73.75%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	18	\$ 2,076,363.17	2.75%
4	MINISTERIO FINANÇAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$ 788,921.55	49.09%
6	MINISTERIO SAUDE	3	\$ 653,626.75	48.41%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLICA	1	\$ 710,074.64	49.29%
9	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	54	\$ 40,487,287.14	68.23%

NO	POR MINISTERIO	Iliomar		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 496,832.66	72.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	\$ 278,936.39	0.00%
4	MINISTERIO FINANÇAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE	1	\$ 280,206.72	22.17%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLICA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	6	\$ 1,055,975.77	40.00%

NO	POR MINISTERIO	Lautem		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	5	\$ 12,116,636.19	78.10%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 194,723.70	0.00%
4	MINISTERIO FINANCAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLIKA		\$ -	0.00%
9	SEFOPE	1	\$ 85,584.79	82.58%
	Grand Total	8	\$ 12,396,944.68	76.90%

NO	POR MINISTERIO	Loru		
		TOTAL PROJECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	7	\$ 10,357,184.53	92.68%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	6	\$ 640,786.79	0.00%
4	MINISTERIO FINANÇAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLICA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	13	\$ 10,997,971.32	87.28%

NO	POR MINISTERIO	Lospalos		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL	2	\$ 397,338.85	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	10	\$ 6,216,973.20	70.46%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	5	\$ 803,410.53	7.11%
4	MINISTERIO FINANCAS	1	\$ 56,783.85	80.85%
5	MINISTERIO PLANU E ORDENAMENTU	1	\$ 788,921.55	49.09%
6	MINISTERIO SAUDE	2	\$ 373,420.03	68.10%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	1	\$ 417,933.73	86.66%
8	PROCURADORIA GERAL DA REPUBLIKA	1	\$ 710,074.64	49.29%
9	SEFOPE		\$ -	0.00%
	Grand Total	23	\$ 9,764,856.38	59.78%

Nº	POR MINISTERIO	Tutuala		
		TOTAL PROYECTO	MONTANTE KONTRATO (\$)	PRESENTAZEN EXECUSAUN (%)
1	ESTATAL		\$ -	0.00%
2	MINISTERIO DAS OBRAS PUBLICAS	2	\$ 6,113,033.23	36.51%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	\$ 158,505.76	0.00%
4	MINISTERIO FINANÇAS		\$ -	0.00%
5	MINISTERIO PLANU E ORDENAMENTU		\$ -	0.00%
6	MINISTERIO SAUDE		\$ -	0.00%
7	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN		\$ -	0.00%
8	PROCURADORIA GERAL DA REPUBLICA		\$ -	0.00%
9	SEFOPE		\$ -	0.00%
	Grand Total	4	\$ 6,271,538.99	35.59%

Tabela 1.4 : Dadus Populasaun Munisipiu Lautem

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Iliomar	7,401	1,685	1,971	1,828	1,917
Lautém	16,400	4,376	4,645	3,704	3,676
Lospalos	32,336	9,067	9,699	6,814	6,756
Luro	7,266	1,988	1,948	1,677	1,653
Tutuala	3,563	911	1,014	821	817

Fontes : Projeksaun Populasaun bazeia ba Sensus Populasaun no Umakain 2015,

Direccao Geral de Estatistika, MoF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progressu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan nia laran, husi lista #anexu B hatudu progresu aktual fulan ida ne'e ho nia prensentagen servisu, montante aktual bazeia ba orsamento ne'ebe hetan husi progresu fulan ida ne'e, ikus liu prentangen aktual fulan ida ne'e hatudu progresu fisiku komulativu husi prosentu antrior no fulan ida ne'e nian, lista kompletu ba detallu bele hare iha #anexu B, detallu ba back-up #anexu C, no Instrusaun Servisu #Anexu D.

III. OBSTÁCLO IHA TERENU

3.1 Obstáculo Servisu Iha Terenu

Durante ami nia monitorizasaun ba projecto hotu nebe mak lokaliza iha Munisipio Lautem, ami hasoru obstáclu sira hanesan tuir mai ne'e :

- Rekursu umanu seidauk sufisien (enginheiro,driver,administrasaun).
- Mina La Suficiente
- Ba projecto sira nebe'e ho distancia do'ok no kondisaun estrada mos la dun diak (a'at), hanesan posto administrativo Luro no Iliomar, deficit mai ami atu halo monitorizasaun kada fulan dala tolu ou ha'at
- Ekipamentus apoio servisu sei avaria (Komputador no Laptop).
- Sistema rekolhamentu dados inspeksaun no folder system balun sei dupla hela.
- Kapasidade folder system la to'o atu guarda/save dados inspeksaun tomak ne'ebe barak.
- Kompanhia barak mak servisu la tuir tempo kontratu nebe'e mak iha
- Rekursu umanu ou engenheiro kompanhia nian la suficiente
- Projeito balun nebe'e mak abandona ou parrado iha tinan barak nia laran

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

Bazeia ba obstákulu ne'ebe iha leten maka ami rekomenda atu :

- Presija aumenta tan rekursu umanu atu bele aselera no fasilita prosesu servisu tomak iha Munisipio.
- Presija Aumenta tan Kupon Mina ba Kareta
- Husu mos ba Superior ADN,I.P atu tolera mos ami hodi halo monitorizasaun ba projeto nebe mak lokaliza iha posto administrativo Luro no Iliomar, se bele kada fulan maksimal dala rua tanba hare ba nia distancia nebe'e mak do'ok no kondisaun Estrada mos a'at
- Presija hadia ka troka ekipamentu apoio servisu ninian hanesan Komputador no Laptop, tamba dala barak sempre avaria/error bainhira ita uja hodi halo servisu.
- Sistema Rekolhamentu dados inspeksaun ninian sei dupla hela, liu liu hanesan site instruction format ne'ebe iha rua (ida ita terrenu no ida fali iha sistema laran).
- Presija minimiza ka halo rezumu ba rekolhamentu dados folder system ne'ebe dupla.
- Presija aumenta tan kapasidade/memory folder system nian halo boot, atu nune'e be'e akumula dados inspeksaun sira hotu ne'ebe iha.
- Husu mos ba Superior A D N I.P atu se bele koordena ho projeto nain sira hodi fo sansaun ka penalidade ba kompanhia sira nebe mak servico atraza ou abandona servico hodi han tempo to'o tinan 2 ba leten

Note: Asinatura Husi Eng. Municipio Lautem

Força de Trabalho ADN,I.P Municipio Lautem						
No	Deskrisaun	Identidade				Asinatura
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	
1	Enjineiru	Inocencio dos Reis Costa Maia	208	Enjineiru EPAS		
		Geovanio M. X. Carlos Aleixo	164	Enjineiru ITI		
		Deamantino Henrique Lopes	213	Enjineiru ITI		

		Adonis Julio Fernandes	152	Enjineiru ME		
2	Enjineira	Olivia Soares	112	Enjineira VEBD		
3	Motorista	Delio Abel Manuel Ferreira	159	Motorista		

#ANEXU A (LISTA GERAL)

Localizasaun Projeto																
NU.	NARAN PROJ.	DONO PROJ.	KAT. PROJ.	SECTOR	Posto Administrativo	MUNI.	NARAN COMP.	NARAN KONT.	MONT. KONT. (\$)	DATA KONT.	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. (\$)	BAL. (\$)	STATUS PROJECTO	OBS
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irfoyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%	71.50%	\$ 3,419,406.76	\$ 1,363,286.92	ON-GOING	
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	97.04%	86.30%	\$ 2,623,270.63	\$ 416,555.14	ON-GOING	
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%	49.46%	\$ 41,581.46	\$ 42,495.96	ON-GOING	
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM-BS	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	Nov. 3, 2016	91.76%	82.58%	\$ 70,676.00	\$ 14,908.79	PENDENTE	
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	93.51%	83.86%	\$ 3,378,739.07	\$ 650,079.83	ON-GOING	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESOAL LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	11.36%	0.00%	\$ -	\$ 181,220.42	ON-GOING	
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 105,204.19	ON-GOING	
8	Rehabilitasaun ba EBF Tasi Ibut Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 89,519.51	ON-GOING	
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.58%	86.14%	\$ 57,143.15	\$ 9,190.77	PENDENTE	
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL- D.FeO/APRO/PGR/19.001/2019	\$ 710,074.64	Oct. 17, 2019	68.87%	49.29%	\$ 349,989.94	\$ 360,084.70	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 3,39%
11	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	47.89%	39.47%	\$ 113,425.73	\$ 173,951.18	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 1.64%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	82.09%	73.21%	\$ 64,885.18	\$ 23,745.88	ON-GOING	
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.19%	82.93%	\$ 3,393,981.58	\$ 698,394.61	ON-GOING	
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	86.99%	78.29%	\$ 38,993.47	\$ 10,811.69	PENDENTE	
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%	83.52%	\$ 183,526.66	\$ 36,218.79	PENDENTE	
16	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%	72.34%	\$ 101,622.87	\$ 38,848.08	PENDENTE	
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM-CD	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%	86.66%	\$ 362,176.33	\$ 55,757.40	PENDENTE	
18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Postu Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%	22.64%	\$ 57,875.81	\$ 197,809.19	PENDENTE	
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titiary, Nuhallata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Goll Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%	30.18%	\$ 126,557.78	\$ 292,851.22	PENDENTE	
20	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	85.04%	66.00%	\$ 174,361.32	\$ 89,841.86	ON-GOING	
21	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM-BS	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	Jan. 15, 2019	80.85%	80.85%	\$ 45,907.81	\$ 10,876.04	PENDENTE	

22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	Ufau Unip. Lda	MPW-W: 190110	\$ 216,252.57	March 9, 2019	97.70%	88.04%	\$ 190,387.49	\$ 25,865.08	ON-GOING	
23	Konstrusaun Fatn Izolamentu Iha CHC Lospalos Municipi Lautem	MINISTERIO SAUDE	Fundo Covid-19	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284,788.97	Dec. 9, 2020	73.90%	66.51%	\$ 189,409.82	\$ 95,379.15	ON-GOING	
24	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DIL/VI/2016	\$ 788,921.55	Aug. 06, 2016	54.54%	49.09%	\$ 387,253.22	\$ 401,668.33	PENDENTE	
25	Konstrusaun Murru Haleu Edifisiu Administasaun Municipi no Jardim Municipi Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X/2021	\$ 145,363.15	08-Jul-21	8.87%	0.00%	\$ -	\$ 145,363.15	ON-GOING	
26	Rehabilitasaun Residencia Adminitador + Murru no Jardim Municipi Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	\$ 251,975.70	08-Jul-21	6.18%	0.00%	\$ -	\$ 251,975.70	ON-GOING	
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	16.97%	0.00%	\$ -	\$ 271,648.79	ON-GOING	
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	0.00%	0.00%	\$ -	\$ 307,716.65	ON-GOING	
29	Rehabilitasaun ba EBF No-2 Lospalos Iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 108,612.72	ON-GOING	
30	Rehabilitasaun ba Pre Escolar Ira - Ara Iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	16.61%	0.00%	\$ -	\$ 111,729.45	ON-GOING	Progreso Fisiko Iha Tereno ba Fulan Marsu 16.61%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos Iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	5.47%	0.00%	\$ -	\$ 209,017.79	ON-GOING	Progreso Fisiko Iha Tereno ba Fulan Marsu 5.47%
32	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Alimbere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%	68.51%	\$ 406,628.69	\$ 186,921.78	ON-GOING	
33	Rehabilitation of Road Laival - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven It, Unip. Lda	SSS/140/MOPTC-2017	\$ 4,207,194.97	Sept. 7, 2017	100.00%	99.82%	\$ 4,199,689.10	\$ 7,505.87	FHO	Projeto Finaliza ona no Osan restu fila ba kovre estado
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	78.37%	70.50%	\$ 113,801.26	\$ 47,630.12	PENDENTE	
35	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consorcio ASCEM "CACM" Lda"	MPW-W-13-005	\$ 4,950,000.00	Oct. 1, 2012	97.11%	97.11%	\$ 4,806,765.20	\$ 143,234.80	PENDENTE	
36	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62,781.36	Aug. 02, 2019	75.93%	64.69%	\$ 40,614.46	\$ 22,166.90	ON-GOING	
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFa CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	7.95%	0.00%	\$ -	\$ 249,614.09	ON-GOING	
38	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	29.56%	24.13%	\$ 32,004.91	\$ 100,607.35	ON-GOING	
39	Rehabilitasaun ba EBF Abere Iha Aldeia Abere Suco Luro Postu Administrativu Luro Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,871.57	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 103,871.57	ON-GOING	
40	Rehabilitasaun ba Pre Escolar Amaira Luro Iha Aldeia Amaira Suco Luro Postu Administrativu Luro Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 88,217.01	ON-GOING	
41	Rehabilitasaun ba EBF 1,2 Barikafa Iha Aldeia Sarelai Suco Barikafa Postu Administrativu Luro Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFa	-	\$ 86,976.71	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 86,976.71	ON-GOING	
42	Rehabilitasaun ba EBC Luro Iha Aldeia Amaira Suco Luro Postu Administrativu Luro Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 82,737.98	ON-GOING	
43	Rehabilitasaun ba ESG Fernando Lasama de Luro Iha Aldeia Amahira Suco Luro Postu Administrativu Luro Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 182,929.22	ON-GOING	
44	Rehabilitasaun ba EBF Ussuvasu Iha Aldeia Ussufasu Suco Barikafa Postu Administrativu Luro Municipi Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	9.66%	0.00%	\$ -	\$ 96,254.30	ON-GOING	Progreso Fisiko Iha Tereno ba Fulan Marsu 9.66%

45	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	82.15%	72.00%	\$ 311,503.19	\$ 121,140.13	ON-GOING	
46	Additional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64,189.34	Nov. 7, 2016	86.34%	75.98%	\$ 48,771.30	\$ 15,418.04	PENDENTE	
47	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Iliomar	Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	\$ 280,206.72	Aug. 13, 2021	48.47%	22.17%	\$ 62,108.73	\$ 218,097.99	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 4.26%
48	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 80,768.69	ON-GOING	
49	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 81,437.95	ON-GOING	
50	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	14.60%	0.00%	\$ -	\$ 116,729.75	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 14.60%
51	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	59.63%	37.00%	\$ 1,148,524.16	\$ 1,955,957.61	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 0.04%
52	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	45.43%	36.01%	\$ 1,083,409.39	\$ 1,925,142.07	ON-GOING	Progresso Fisiko iha Tereno ba Fulan Marsu Aumenta 0.04%
53	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 66,995.57	ON-GOING	
54	Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	0.00%	0.00%	\$ -	\$ 91,510.19	ON-GOING	
TOTAL									\$ 40,487,287.14				\$ 27,624,992.47	\$ 12,703,788.91		

Prepara Husi :

1. Eng. Inocencio doo Reis Costa Maia
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#ANEXU B

PROGRESSU FISIKU KADA FULAN



LOKALIZASAUN PROJETU											Mar-22		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU (\$)	DATA KONTRATU	Previous Progress	This Month Progress	Kumulativo Progress
1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	\$ 4,782,693.68	July 25, 2016	87.20%		87.20%
2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Samudra Unip, Lda	SSS/100/MOPTC-2017	\$ 3,039,825.77	Sept. 12, 2017	97.04%		97.04%
3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lautem	Lautem	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	\$ 84,077.42	Oct. 29, 2013	56.05%		56.05%
4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	SEFOPE	LM	TURISMO	Lautem	Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	\$ 85,584.79	Nov. 3, 2016	91.76%		91.76%
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lautem	Lautem	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	\$ 4,028,818.90	Sept. 12, 2017	93.51%		93.51%
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lautem	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	\$ 181,220.42	16-Jul-21	11.36%		11.36%
7	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF 1,2 EUQUISI	-	\$ 105,204.19	Oct. 15, 2021	0.00%		0.00%
8	Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lautem	Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	-	\$ 89,519.51	Oct. 15, 2021	0.00%		0.00%
9	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM	EDUKASAUN	Lospalos	Lautem	Amor Construction	RDTL 2016	\$ 66,333.92	Dec. 16, 2016	95.58%		95.58%
10	Konstrusaun Edificio PGR Municipio Lautem	PROCURADORIA GERAL DA REPUBLICA	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Cambota	RDTL- D.FeO/APRO/PGR/19.001/2019	\$ 710,074.64	Oct. 17, 2019	65.48%	3.39%	68.87%
11	Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	\$ 287,376.91	Jan. 22, 2020	46.25%	1.64%	47.89%
12	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	\$ 88,631.06	Nov. 1, 2021	82.09%		82.09%
13	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lospalos	Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	\$ 4,092,376.19	Sept. 12, 2017	93.19%		93.19%
14	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	\$ 49,805.16	July 11, 2016	86.99%		86.99%
15	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Lero Company, Lda	MPW-W-190120	\$ 219,745.45	Sept. 16, 2019	92.80%		92.80%
16	Prefurasau Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Mai Moco	MPWTC-NCB-170007	\$ 140,470.95	Aug. 25, 2017	80.38%		80.38%
17	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	LM	SOLIDARIEDADE E SOCIAL	Lospalos	Lautem	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	\$ 417,933.73	July 20, 2015	96.29%		96.29%

18	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Paza Conis Unip Lda	NCB-MOP-190063	\$ 255,685.00	Dec. 1, 2019	25.15%		25.15%
19	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Tiliary, Nuhaleta, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	Lospalos	Lautem	Ukat Mape Golf Unip Lda	NCB-MOP-190062	\$ 419,409.00	Dec. 1, 2019	33.53%		33.53%
20	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Lospalos	Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	\$ 264,203.18	Jan. 22, 2020	85.04%		85.04%
21	Building Minor Maintenance East Side (Manatulo, Baucau, Lospalos & Viqueque	MINISTERIO FINANÇAS	LM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	\$ 56,783.85	Jan. 15, 2019	80.85%		80.85%
22	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Lospalos	Lautem	Uiau Unip. Lda	MPW-W: 190110	\$ 216,525.57	March 9, 2019	97.70%		97.70%
23	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	MINISTERIO SAUDE	LM	SAUDE	Lospalos	Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	\$ 284,788.97	Dec. 9, 2020	89.40%		89.40%
24	New Construction Of Houses For Veteran 8 Unit	MINISTERIO PLANU E ORDENAMENTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Davinci	001/RDTL/MPIE/AND/DILV/1/2 016	\$ 788,921.55	Aug. 06, 2016	54.54%		54.54%
25	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	\$ 145,363.15	08-Jul-21	6.87%		6.87%
26	Rehabilitasaun Residencia Adminitrador + Murru no Jardim Municipio Lautem	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Lospalos	Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	\$ 251,975.70	08-Jul-21	6.18%		6.18%
27	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Lospalos	Lautem	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	\$ 271,648.79	16-Jul-21	16.97%		16.97%
28	Projetu Konstrusaun Foun ESTV Lospalos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDIFICIOS PUBLICOS	Lospalos	Lautem	Lero Company, Lda	NCB:14/MEJD/DNA/2021	\$ 307,716.65	Nov. 26, 2021	0.00%		0.00%
29	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE EBF NO2 LOSPALOS	-	\$ 108,612.72	Oct. 15, 2021	0.00%		0.00%
30	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	-	\$ 111,729.45	Oct. 15, 2021	0.00%	16.61%	16.61%
31	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Lospalos	Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	-	\$ 209,017.79	Oct. 15, 2021	0.00%	5.47%	5.47%
32	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Alilebere, and Liarafa, Luro - Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Loru	Lautem	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI- PEN : 00000432	\$ 593,550.47	Sept. 1, 2016	81.25%		81.25%
33	Rehabilitation of Road Laival - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	\$ 4,207,194.97	Sept. 7, 2017	99.82%		99.82%
34	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	\$ 161,431.38	Aug. 22, 2013	78.37%		78.37%
35	Rehabilitation of Luro - Buihomau Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Loru	Lautem	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	\$ 4,950,000.00	Oct. 1, 2012	97.11%		97.11%
36	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Loru	Lautem	Cambota	MPW-W:190095	\$ 62,781.36	Sept. 6, 2019	75.93%		75.93%
37	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	Lili Unip. Lda.	MPW - W 210079	\$ 249,614.09	16-Jul-21	7.95%		7.95%

38	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Loru	Lautem	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	\$ 132,612.26	16-Jul-21	29.56%		29.56%
39	Reabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF ABERE	-	\$ 103,671.57	Oct. 15, 2021	0.00%		0.00%
40	Reabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	-	\$ 88,217.01	Oct. 15, 2021	0.00%		0.00%
41	Reabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF 1,2 BARIKAFKA	-	\$ 86,976.71	Oct. 15, 2021	0.00%		0.00%
42	Reabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBC LURO	-	\$ 82,737.98	Oct. 15, 2021	0.00%		0.00%
43	Reabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	-	\$ 182,929.22	Oct. 15, 2021	0.00%		0.00%
44	Reabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Loru	Lautem	MEJD PKRIE EBF USSUVASU	-	\$ 96,254.30	Oct. 15, 2021	0.00%	9.66%	9.66%
45	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar Lautem Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Iliomar	Lautem	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	\$ 432,643.32	July 6, 2016	82.15%		82.15%
46	Additional Emergency Iliomar Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Iliomar	Lautem	Resister Unip.Lda	SSS/140/MOPTC-2016	\$ 64,189.34	Nov. 7, 2016	86.34%		86.34%
47	NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE	MINISTERIO SAUDE	LM	SAUDE	Iliomar	Lautem	Naesalobu Unip. Lda		\$ 280,206.72		44.22%	4.26%	48.47%
48	Reabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	-	\$ 80,768.69	Oct. 15, 2021	0.00%		0.00%
49	Reabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	-	\$ 81,437.95	Oct. 15, 2021	0.00%		0.00%
50	Reabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Iliomar	Lautem	MEJD PKRIE EBC DE ILIOMAR	-	\$ 116,729.75	Oct. 15, 2021	0.00%	14.60%	14.60%
51	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	\$ 3,104,481.77	Aug. 25, 2017	59.59%	0.04%	59.63%
52	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Tutuala	Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	\$ 3,008,551.46	Aug. 28, 2017	45.39%	0.04%	45.43%
53	Reabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EBC MEHARA	-	\$ 66,995.57	Oct. 15, 2021	0.00%		0.00%
54	Reabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	Tutuala	Lautem	MEJD PKRIE EPE MEHARA	-	\$ 91,510.19	Oct. 15, 2021	0.00%		0.00%

Inspeksaun Husi :

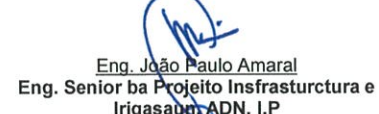

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#ANEXU C1 (LA-2) Back-up Data

Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**

No. kontratu : **SSS/100/MOPTC-2017**

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Maina I to Parlamento

Koordinadas :

Start Point : Long : 126.9186733, Latetude : 8.351191667

End Point : Long : 126.9239417, Latetude : 8.378418333

Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(ON GOING) Akompanhia Deputado
Parlamento Nacional Komisaun E halao
Fiskalizasaun iha Terreno.



#ANEXU C1 (LA-2) Back-up Data

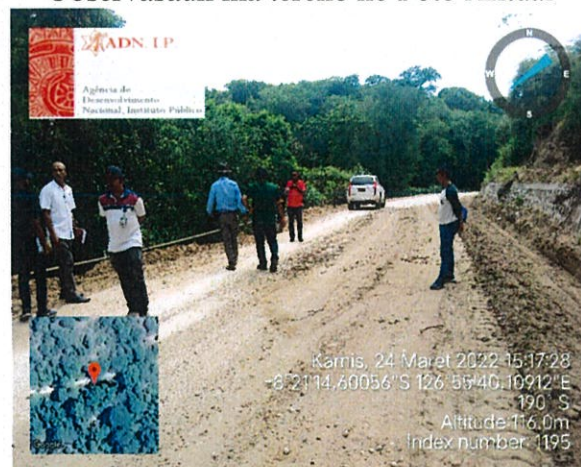
Naran Projeto : **Rehabilitation Roads Maina 1 to parlamento 3.916 km**

No. kontratu : **SSS/100/MOPTC-2017**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(ON GOING) Akompanhia Deputado
Parlamento Nacional Komisaun E halao
Fiskalizasaun iha Terreno.



#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Lautem, Euquise

Koordinadas :

Start Point : Long : -8.252360597 , Latetude : 126.454350855

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

Sketch & Foto Desenho

Progressu servisu ba projetu ida ne'e iha fulan ida ne'e, servisu fundasaun ba eskola nia hotu ona, komesa harri ona armadura column no sloof ninian.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LA-7) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Ba hariis fatin ninian maka foin
termina servisu ke'e fundasaun no
tuir mai sei tama ba hada
fundasaun.

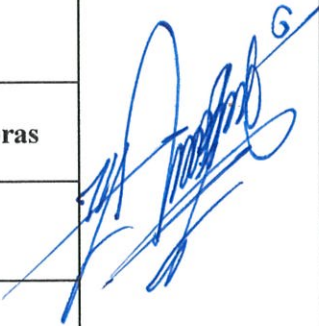
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXO D (LA-07) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem							
Kompanha : Grupo Komunitario HAKSOLOK HAMUTUK							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/11/2022	Lautem/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Material Konstrusaun sira hanesan Sumente no Besi labele tau direktamente iha rai leten, presija halo hadak ida atu bele tau iha leten selae bele fatuk no ferrujem	
					2	Presija taka desenho projetu iha direksi keet inklui planu servisu ka time schedulle	
					3	Kualker kompras material tenke koordena uluk ho owner hodi hetan aprovasaun uluk molok ba halo kompras	
					4	Follow up JMF husi owner atu nune'e bele halao ona servisu cor betaun.	
					5		

#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco
Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Data Inspesaun : 11/03/2022

Fatin Inspesaun : Lautem, Tasi-Ibun

Koordinadas :

Start Point : Long : -8.22196158 , Latetude : 126.535389897

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

Sketch & Foto Desenho

Progressu servisu ba projetu ida
ne'e iha fulan ida ne'e, servisu
fundasaun remata ona.
Agora dadauk tama ona ba iha
harii armadura koluna no sloof
ninian.

Observasaun iha tereno no Foto Aktual





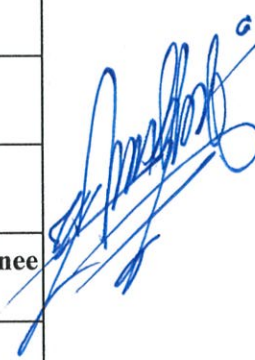
#ANEXU C1 (LA-8) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco
Parlamento Postu Administrativu Lautem Munisipiu Lautem**
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE RD TL MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					# ANEXO D (LA-08) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba EBF Tasi Ibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem							
Kompanha : Grupo Komunitario							
No	Data inspesaun	Munisipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/11/2021	Lautem/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Presija tau quadru naran projetu iha lokasi atu nune ema bele haree	
					2	Besi ba koluna ninian tenke harii husi fondasi laran 50 cm tuir desenho ne'ebe iha	
					3	Follow up Komposisi Campuran husi Owner atu nune'e bele halo ona servisu cor betaun	
					4	Rai huun iha konstrusaun kotuk tenke normalija halo didiak, mais ou menos ke'e tan metru 2 ba kotuk atu nune bainhira udan rai labele monu fali mai konstrusaun.	
					5		

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RD TL-D.FeO/APRO/PGR/19.001/2019**

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.2946073 Latetude : 126.5929706.

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Peogresso servisu ba projeitu
refere iha fulan ida ne'e nia
laran maka servisu keramik ba
warehouse ninian remata ona no
plat atap inklui top beam ba
office building mos cor tiha ona.
Ba Residencia nian mos servisu
keramika kuaje atu hotu ona,
inklui kontrusaun apoio sira
seluk.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-2)

Back-up Data

Naran Projeto : **Konstrusaun Edifício PGR Municipio Lautem**

No. kontratu : **RDTL-D.FeO/APRO/PGR/19.001/2019**

Sketch Item servisu

.....



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....





#ANEXU C2 (LO-2)

SUMMARY

ORIGINAL CONTRACT				INSPECTION PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NU.	DESCRIPTION	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)	AMOUNT (USD)	WEIGHT (%)
I	PREPARATION WORK	\$ 3,180.80	0.45%	\$ 2,490.40	0.35%		0.00%	\$ 2,490.40	0.35%
II	OFFICE BUILDING WORK	\$ 227,425.60	32.03%	\$ 117,219.40	16.51%	\$ 2,696.31	0.38%	\$ 119,915.71	16.89%
III	RESIDENT BUILDING WORK	\$ 86,425.70	12.17%	\$ 67,445.97	9.50%	\$ 5,857.76	0.82%	\$ 73,303.73	10.32%
IV	WAREHOUSE, ARCHIVE AND MEETING ROOM BUILDING WORK	\$ 95,089.89	13.39%	\$ 67,251.34	9.47%	\$ 6,209.28	0.87%	\$ 73,460.62	10.35%
V	GENSET BUILDING WORK	\$ 9,347.57	1.32%	\$ 7,514.13	1.06%	\$ -	0.00%	\$ 7,514.13	1.06%
VI	SECURITY POST BUILDING WORK	\$ 7,703.47	1.08%	\$ 5,286.64	0.74%	\$ 852.12	0.12%	\$ 6,138.76	0.86%
VII	LANDSCAP WORK	\$ 83,020.90	11.69%	\$ 67,446.85	9.50%	\$ -	0.00%	\$ 67,446.85	9.50%
VIII	INSTALL WATER, ELECTRICAL, INTERNET_ TELEPHON LINE TO SITE WORK	\$ 700.00	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
IX	CORIDOR BUILD	\$ 15,000.00	2.11%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
X	OVERHEAD	\$ 20,400.00	0.00%	\$ 13,540.00	0.00%	\$ -	0.00%	\$ 13,540.00	0.00%
a	CONSTRUCTION COST (I+II+III+IV+V+VI+VII+VIII+IX)_ft	\$ 614,319.64	86.51%	\$ 402,100.70	56.63%	\$ 21,473.23	3.02%	\$ 423,573.94	59.65%
b	OVERHEAD (X)	\$ 20,400.00	2.87%	\$ 13,540.00	1.91%	\$ -	0.00%	\$ 13,540.00	1.91%
c	CONSTRUCTION COST + OVERHEAD (a+b) / ft	\$ 634,719.64	89.39%	\$ 415,640.70	58.53%	\$ 21,473.23	3.02%	\$ 437,113.94	61.56%
d	CONTRACTOR FEE 10%	\$ 61,431.96	8.65%	\$ 40,210.07	5.66%	\$ 2,147.32	0.30%	\$ 42,357.39	5.97%
e	TAX 2%	\$ 13,923.03	1.96%	\$ 9,117.02	1.28%	\$ 472.41	0.07%	\$ 9,589.43	1.35%
f	GRAND TOTAL (c+d+e)	\$ 710,074.64	100.00%	\$ 464,967.79	65.48%	\$ 24,092.97	3.39%	\$ 489,060.76	68.87%

Inspeksaun Husi :


(Eng. Inocencio dos Reis Costa Maia)
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Baucau,ADN,I.P

Verifika Husi :


(Arq. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN,I.P.

Sertifika Husi :


(Eng. Emerenciana Da Costa Maia)
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P.



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (LO-2)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Edificio PGR Municipio Lautem

Kompanha : Cambota Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/11/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Escada ba post security tenke pinggul tiha keramik nia nini atu nune'e labele iha sudut ne'ebe kroat	
					2	Joint keramik/siar keramik tenke hamoos halo didiak molok enxe sumente mean ba.	
					3	Haree didiak pembagian keramik iha sala laran, esforsu atu divijaun ne'be iha tenke proporsional	
					4	Finishing joint plafond sira ne'e sei kasar/seidauk kabeer didiak presija halo kabeer fali	
II	23/03/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Bainhira atu tau water proffing tenke setting out didiak inklinasaun/kemiringan plat atap atu nunee be nebe iha bele sulin ho didiak too nia fatin (labele nalihun).	
					2	Keramik sira ne'ebe tesi mak rahun ka tohar labele monta, tenke troka fali foun.	
III	24/03/2022	Lautem/Lospalos Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Inspeksaun rutina hodi akompana prosesu cor top beam ba office building.	
					2		

#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500
Municipality Lautem
No. kontratu : SRT/033/MOP - 2019

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

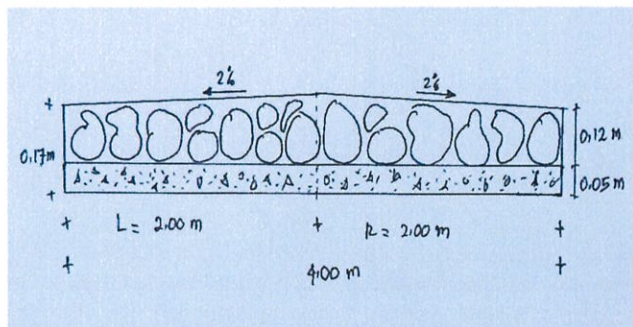
Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : 1. Eng. Geovanio M.X. Carlos Aleixo
2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Sketch Item Serbisu Plum Concrete



Panjang Plum Concrete = 52.5 m

Lebar Plump Concrete = 4 m

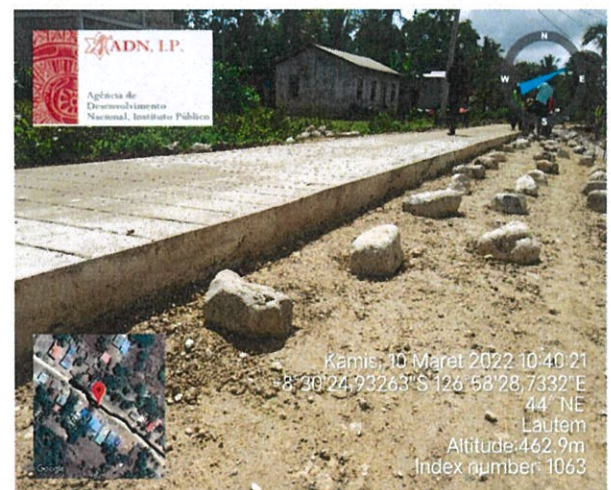
Tebal Lean Concrete = 0.05 m

Tebal Plump Concrete = 0.12 m

Volume Lean Concret = $52.5 \times 4 \times 0.05$ m
= 10.50 m³

Volume Plum Concret = $52.5 \times 4 \times 0.12$ m
= 25.20 m³

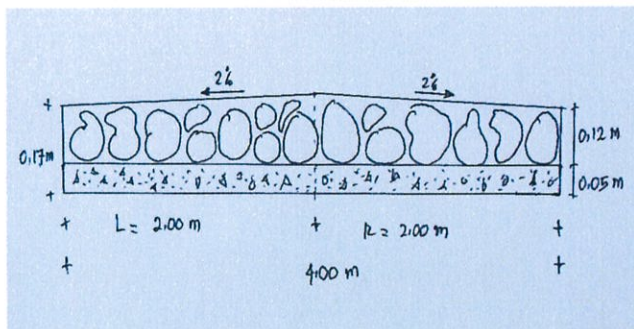
Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**
Municipality **Lautem**
No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho
Sketch Item Serbisu Plum Concrete



Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500**

Municipality Lautem

No. kontratu : SRT/033/MOP - 2019

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.976221, Latetude : 8.508212

End Point : Long : 126.966425, Latetude : 8.501801

Naran Inspector : **1. Eng. Geovanio M.X. Carlos Aleixo**

2. Eng. Deamantino H. Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(ON GOING) Akompanhia Deputado
Parlamento Nacional Komisaun E halao
Fiskalizasaun iha Terreno.



#ANEXU C1 (LO-3) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500**

Municipality **Lautem**

No. kontratu : **SRT/033/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(ON GOING) Akompanhia Deputado
Parlamento Nacional Komisaun E halao
Fiskalizasaun iha Terreno.





#ANEXU C2 (LO-3)

Name of Project : R4D Rural Roads Rehabilitation Fuiloro - Home Chainage
1+200 - 2+500 in Lautem Municipality

Contractor : PAIAHARA UNIPessoal LDA

Contract No. : RT/033/MOP - 2019

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS		PROGRESS MARSU		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
R-01	General works	\$ 5,000.00	\$ 3,050.00	1.06%		0.00%	\$ 3,050.00	1.06%
R-03	Earth work	\$ 16,242.40	\$ 10,327.85	3.59%		0.00%	\$ 10,327.85	3.59%
R-05	Sub-base, base and pavement	\$ 20,342.86	\$ 6,007.97	2.09%		0.00%	\$ 6,007.97	2.09%
R-07	Bituminous pavement	\$ 93,528.75	\$ -	0.00%		0.00%	\$ -	0.00%
R-08	Structures	\$ 82,242.59	\$ 72,486.16	25.22%	\$ 4,193.57	1.46%	\$ 76,679.73	26.68%
R-10	Dayworks	\$ 900.00	\$ -	0.00%		0.00%	\$ -	0.00%
R-11	Routine maintenance	\$ 1,765.00	\$ -	0.00%		0.00%	\$ -	0.00%
R-12	Cleaning	\$ 100.00	\$ -	0.00%		0.00%	\$ -	0.00%
R-15	Provisional sum	\$ 200.00	\$ -	0.00%		0.00%	\$ -	0.00%
G-01	Security	\$ 1,380.00	\$ 1,380.00	0.48%		0.00%	\$ 1,380.00	0.48%
G-02	Project team	\$ 22,320.00	\$ 22,320.00	7.77%		0.00%	\$ 22,320.00	7.77%
G-03	Safety and protection	\$ 5,115.47	\$ 5,050.72	1.76%		0.00%	\$ 5,050.72	1.76%
G-05	Meetings	\$ 400.00	\$ 200.00	0.07%		0.00%	\$ 200.00	0.07%
G-06	Ceremonial costs	\$ 800.00	\$ 300.00	0.10%		0.00%	\$ 300.00	0.10%
G-07	Mineral fees	\$ 9,372.85	\$ -	0.00%		0.00%	\$ -	0.00%
A	Construction Cost	\$ 220,321.59	\$ 91,871.97	31.97%	\$ 4,193.57	1.46%	\$ 96,065.55	33.43%
B	Profit (net cost x %) ; 10%	\$ 22,032.16	\$ 9,187.20	3.20%	\$ 419.36	0.15%	\$ 9,606.55	3.34%
C	General Items	\$ 39,388.32	\$ 29,250.72	10.18%	\$ -	0.00%	\$ 29,250.72	10.18%
D	Tax ((A +B + C) x 2 %)	\$ 5,634.84	\$ 2,606.20	0.91%	\$ 92.26	0.03%	\$ 2,698.46	0.94%
E	Grand Total:	\$ 287,376.91	\$ 132,916.09	46.25%	\$ 4,705.19	1.64%	\$ 137,621.28	47.89%

Inspeksaun Husi :


(Eng. Geovano M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. João Paulo Amaral)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,IP

Certifika Husi :


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,IP



ANEXU D (LO - 3)

REKOMENDASAUN

Naran projeto : Rural Road Rehabilitation Fuiloro - Home Chainage 1+200 - 2+500 Municipality Lautem

Kompanha : Paiahara Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura																																								
I	10/03/2022	Lautem/Lospalos	Geovanio M. X. C. Aleixo	Eng.	1	Husu ba Tekniko Kompanha atu tau fatuk ba servisu Plum Concrete ho medida kiik,atu nune campuran bele tama ba spasu ka leet.	INSTRUSAUN/KOMENTARIU/ OBSERVASAUN: - Husu ba Tekniko Kompanha atu tau fatuk ba servisu Plum Concrete ho medida kiik, atu nune campuran bele tama ba spasu/leet. - Husu ba Tekniko Kompanha atu tuir nafatin campuran/massa job mix nebe'e menciona ona iha BoQ Kontrato nian. - Husu ba Kompanha atu ateru tuir - tuir wainhira servisu Plum Concrete hotu ona iha bahu jalan. - Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan. - Husu ba Kompanha atu tau STA. 25 m/section atu nune'e fasil ita sura nia quantidade iha terreno. - Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu. - Husu ba Tekniko atu asselera servisu hotu iha terreno. - Husu mos ba Tekniko atu kontrola no hadia defeitos hotu nebe'e iha terreno. <table><tr><td>Naran Vizitante(s):</td><td>Husi Institusaun:</td><td>Pozisaun</td><td>Nu. Timvl.</td><td>Asinatura:</td></tr><tr><td>Geovanio M. X. C. Aleixo</td><td>ADN, I.P</td><td>Tekniko</td><td>77643046</td><td></td></tr><tr><td>Deamantino H. Lopes</td><td>—//—</td><td>—//—</td><td></td><td></td></tr><tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr><tr><td> </td><td> </td><td> </td><td> </td><td> </td></tr></table>	Naran Vizitante(s):	Husi Institusaun:	Pozisaun	Nu. Timvl.	Asinatura:	Geovanio M. X. C. Aleixo	ADN, I.P	Tekniko	77643046		Deamantino H. Lopes	—//—	—//—																											
					Naran Vizitante(s):	Husi Institusaun:		Pozisaun	Nu. Timvl.	Asinatura:																																					
					Geovanio M. X. C. Aleixo	ADN, I.P		Tekniko	77643046																																						
					Deamantino H. Lopes	—//—		—//—																																							
2	Husu ba Tekniko Kompanha atu tuir nafatin campuran/massa job mix nebe'e menciona ona iha BoQ Kontrato nian.																																														
3	Husu ba Kompanha atu ateru tuir - tuir wainhira servisu Plum Concrete hotu ona iha bahu jalan.																																														
4	Husu nafatin ba Tekniko Kompanha atu halo relatoriu progresso fisico iha terreno fulan - fulan.																																														
5	Husu ba Kompanha atu tau STA. 25 m/section atu nune'e fasil ita sura nia quantidade iha terreno.																																														
6	Husu ba Tekniko Kompanha atu kontrola nafatin servisu Plum Concrete iha terreno, liu - liu ba campuran iha fatin servisu.																																														
7	Husu ba Tekniko atu asselera servisu hotu iha terreno.																																														
8	Husu mos ba Tekniko atu kontrola no hadia defeitos hotu nebe'e iha terreno.																																														

#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Lospalos Vila

Koordinadas :

Start Point : Long : -8.3121561 Latetude : 126.5953334

End Point : Long : Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projetu ida
ne'e la iha ona sei presija mak
hadiak tan finishing sira ne'ebe
sedauk kabeer didiak, kotrola fali
ligasaun elektrisidade ne'ebe
sedauk loos no hadiak fila fali
asesories furniture sira ne'ebe
monta sala hela.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-4)

Back-up Data

Naran Projeto : **New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste**

No. kontratu : **RDTL-MS-DNA-RBK-20-189**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



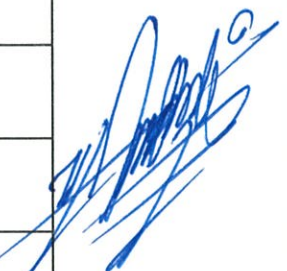
Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		#ANEXU D (LO-4) INSTRUSAUN / REKOMENDASAUN	
Naran projeto : New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste								
Kompanha : Parapa Bemizuu Star Unipessoal Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	3/09/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Tekniku	1	Hadia tan pintura iha parede sira ne'ebe sei malahuk, repete tan pinta atu nune'e bele kabeer no hanesan		
					2	Hadia door stoper, muda tan ba klaran atu odamatan bele loke hotu		
					3	Kontrola ka check ulang fali ligasaun elektrisidade nian balun tamba kontador sempre haksoit		
					4	Hadia fali ka aperta halo metin sambungan wastafel nian, tamba bee sei turuk sai hela bainhira halo operasaun.		



#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine
Maintanance Leuro - Sorulua Chainage 0+000 - 3+000

No. kontratu : RFQ/222/MOPTC-2016

Data Inspesaun : 09/3/2022

Fatin Inspesaun : Souro - Leuro

Koordinadas :

Start Point : Long : 126.965058, Latetude : 8.5034449

End Point : Long : 126.949355, Latetude : 8.5191883

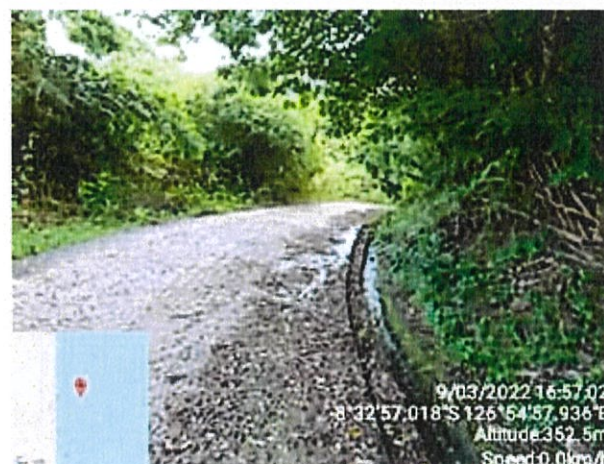
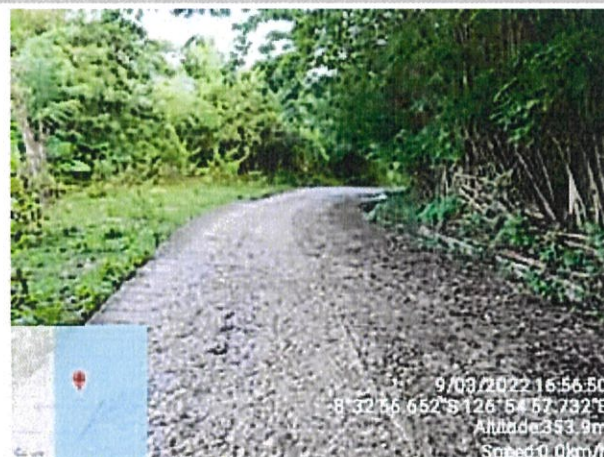
Naran Inspector : 1. Geovanio M.X. Carlos Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(Parrado)





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LO-6)

Back-up Data

Naran Projeto : Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine
Maintanance Leuro - Sorulua Chainage 0+000 - 3+000

No. kontratu : RFQ/222/MOPTC-2016

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(Parrado)





#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : RT/032/MOP - 2019

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Marco Laiha



#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200**
Municipality **Lautem**
No. kontratu : **RT/032/MOP - 2019**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Marco Laiha



#ANEXU C1 (LO-12) Back-up Data

Naran Projeto : **Rural Road Rehabilitation Fuiloro - Home Chainage 0+000 - 1+200**

Municipality Lautem

No. kontratu : RT/032/MOP - 2019

Data Inspesaun : 24/03/2022

Fatin Inspesaun : Fuiloro - Home

Koordinadas :

Start Point : Long : 126.86831, Latetude : 8.509434

End Point : Long : 126.976221, Latetude : 8.508212

Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(ON GOING) Akompanhia Deputado
Parlamento Nacional Komisaun E halao
Fiskalizasaun iha Terreno.



#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**

No. kontratu : **RDTL-MS-DNA-DC-20-253**

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.3121274 Latetude : 126.5953147

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fiziku ba projetu refere iha fulan ida ne'e ba projeitu refere, fizikamente remata ona. Presija mak hadia tan finishing balun ne'ebe seidauk kabeer no hela servisu final clearing mak seidauk halo tamba sei iha servisu kiik oan sira finishing nian ne'ebe sei presija hadia tan.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-15)

Back-up Data

Naran Projeto : **Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem**

No. kontratu : **RDTL-MS-DNA-DC-20-253**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

#ANEXU C1 (LO-18)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco
Fuilluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Lospalos-Vila

Koordinadas :

Start Point : Long : -8.312168018 , Latetude : 126.594114529

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu refere
iha fulan ida ne'e maka ; Servisu
fundasaun ba eskola nian remata
ona no agora dadauk tama ona ba
iha servisu harii armadura koluna
no sloof nian.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LO-18)

Back-up Data

**Naran Projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....

Ba hariis fatin maka foin hahu atu
ke'e rai ba fundasaun no tuir mai
sei tama ba servisu hada
fundasaun.



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXU D (LO-18) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem							
Kompanha : Grupo Komunitario							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/10/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Tau papan nama projetu iha fatin ne'ebe ema bele haree	
					2	Kualker kompras material tenke koordena ho owner projeitu hodi hetan aprovasaun	
					3	Mudansa fijiku iha terrenu tenke iha justifikasaun husi owner projetu	
					4		
					5		

ANEXO C1 (LO-19)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco
Fuilluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : , Latetude :

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu refere iha

fulan ida ne'e maka : Servisu
fundasaun remata ona, armadura ba
iha koluna no sloof nian mos harii
hotu ona inklui pipa be mos no be'e
foer ba servisu sanitasaun nian mos
komesa monta ona balun.

Observasaun iha tereno no Foto Aktual



ANEXO C1 (LO-19)

Back-up Data

Naran Projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco
Fuiluro Postu Administrativu Lospalos Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu

.....

Material ba iha parede ninian hanesan batako mos on site tiha ona. No agora dadaun sei hein hela JMF husi owner atu bele continua ba iha servisu cor betaun.

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
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#ANEXO C2 (LO-19)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE - ESCOLAR IRA - ARA
FATIN PROJEITO : LAUTEM, SUÇO FUILORO
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.75%	\$ -	0.00%	\$ 2,237.50	2.00%	\$ 2,237.50	2.00%
II	CLASSROOM BUILDING C2	C2/47	(i)	\$ 68,698.01	61.49%	\$ -	0.00%	\$ 14,026.69	12.55%	\$ 14,026.69	12.55%
III	PROFESIONAL SUM FOR SITEWORKS	SW/29	(i)	\$ 30,616.44	27.40%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 102,389.45	91.64%	\$ -	0.00%	\$ 16,264.19	14.56%	\$ 16,264.19	14.56%
B	OVERHEAD			\$ 6,340.00	5.67%	\$ -	0.00%	\$ 2,290.00	2.05%	\$ 2,290.00	2.05%
C	CONTINGENCY			\$ 3,000.00	2.69%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 111,729.45	100.00%	\$ -	0.00%	\$ 18,554.19	16.61%	\$ 18,554.19	16.61%

PREPARA HUSI :

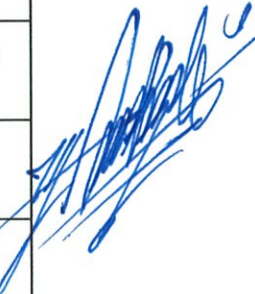

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		#ANEXO D (LO-19) INSTRUSAUN / REKOMENDASAUN	
Naran projeto : Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem								
Kompanha : Grupu Komunitariu								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	3/10/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Tau papan nama projetu iha lokasi		
					2	Kualker kompras material konstrusaun tenke koordena ho owner projetu hodi hetan aprovasaun molok halo kompras		
					3	Koordena ho owner atu aselera prosesu teste sample beton		
					4	Koordena ho owner atu aselera prosesu hotu neébe relasiona ho progressu fijiku konstrusaun atu nuneé progressu konstusaun la bele tarde.		
					5			



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#ANEXU C1 (LO-20) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000
- 2 + 650.

No. kontratu : MPW - W - 210080

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Leuro - Sourulua

Koordinadas :

Start Point : Long : 126.5451095, Latetude : 8.3232926

End Point : Long : 126.5459543, Latetude : 8.3327853

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Marsu Laiha tanba udan





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#ANEXU C1 (LO-20) Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Leuro - Sourulua Chainage 0 + 000 - 2 + 650.**

No. kontratu : **MPW - W - 210080**

Sketch Item servisu

Observasaun iha tereno no Foto Aktual

ON GOING Maibe Actividade iha Terreno
ba Fulan Marsu Laiha tanba udan



ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 10/03/2022

Fatin Inspesaun : Lautem, Lospalos-Vila

Koordinadas :

Start Point : Long : -8.32906832 , Latetude : 126.595566513

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu fijiku ba projeto ida ne'e iha fulan ida ne'e maka ;
Servisu ke'e rai fundasaun foin remata tamba iha kuantidade sala de aula rua no hariis fatin jeral ida. Agora dadauk komesa hahu ona servisu hada fundasaun no material sira ne'ebe presija ba iha servisu refere iha hotu ona lokasi servisu.

Observasaun iha tereno no Foto Aktual



ANEXO C1 (LO-21)

Back-up Data

Naran Projeto : **Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun**
Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





ANEXO C2 (LO-21)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PUBLICA LERE ANAN TIMOR LOSPALOS
FATIN PROJEITO : LOSPALOS, SUCO FUILORO
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	1.47%	\$ -	0.00%	\$ 2,237.50	1.07%	\$ 2,237.50	1.07%
II	CLASSROOM BUILDING C	C/40	(i)	\$ 61,752.61	29.54%	\$ -	0.00%	\$ 3,368.61	1.61%	\$ 3,368.61	1.61%
III	TEACHER OFFICE	OF/52	(i)	\$ 87,038.68	41.64%	\$ -	0.00%	\$ 2,804.38	1.34%	\$ 2,804.38	1.34%
IV	TOILET BUILDING Tb	TB/39	(i)	\$ 27,160.93	12.99%	\$ -	0.00%	\$ 985.05	0.47%	\$ 985.05	0.47%
V	PROVISIONAL SUM FOR SITEWORKS	SW/33	(i)	\$ 20,650.56	9.88%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 199,677.79	95.53%	\$ -	0.00%	\$ 9,395.53	4.50%	\$ 9,395.53	4.50%
B	OVERHEAD			\$ 6,340.00	3.03%	\$ -	0.00%	\$ 2,042.50	0.98%	\$ 2,042.50	0.98%
C	CONTIGENCY			\$ 3,000.00	1.44%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 209,017.79	100.00%	\$ -	0.00%	\$ 11,438.03	5.47%	\$ 11,438.03	5.47%

PREPARA HUSI :

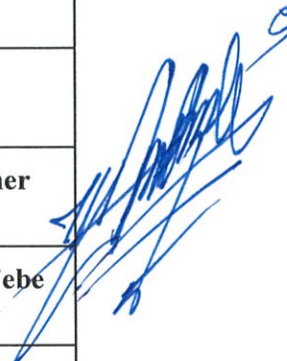

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LO-21) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuiluro Postu Administrativu Lospalos Munisipiu Lautem							
Kompanha : Grupo Komunitario							
No	Data inspesaun	Munisipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/10/2022	Lautem/Lospalos-Vila	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Tau papan nama projeitu ba iha lokasi servisu atu ema bele haree	
					2	Desenho projetu presija aruma halo diak tuir ordem ne'ebe iha	
					3	Kualker Kompras material no mudansa fijiku iha terrenu tenke konsulta no koordena didiak ho owner atu bele hetan aprovasaun.	
					4	Koordena didiak took ho owner projetu konaba mudansa volume fundasaun iha BoQ no desenho ne'ebe la hanesan ho kondisaun real iha terrenu.	
					5		



#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Data Inspesaun : 31 – 03 - 2022

Fatin Inspesaun : Wanira, Wairoke, ulukisi, Ailembere & Liarafa

Koordinadas :

Start Point : Long : 8.48813293S, Latetude : 126.77757264E

End Point : Long : 8.52963339S, Latetude : 126.78465938E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Uja Pipa Pvc ba ending JTR (installa arde)





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ADN, I.P.

Agência de
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Nacional, Instituto Público

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m Halis /kleuk & fiu JTR table



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Warning sign no climber protection trafo nin
seidauk Installa & Poste Pinta mos ona





MINISTÉRIO DO PLANO
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VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste Pinta mos ona & poste halis /kleuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 m Pinta mos ona





#ANEXU C1 (LU-1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Wanira to
Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Treeschoor mamar & Poste pinta mos ona



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

#ANEXU C1 (LU-2) Back-up Data

Naran Projeto : **Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem**
No. kontratu : **SSS/140/MOPTC-2017**

Data Inspesaun : 08/03/2022

Fatin Inspesaun : Laivai - Vairoque

Koordinadas :

Start Point : Long : 126.771594, Latetude : 8.421478

End Point : Long : 126.780388, Latetude : 8.473183

Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Pagamento Retensaun 10%



#ANEXU C1 (LU-2) Back-up Data

Naran Projeto : **Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem**
No. kontratu : **SSS/140/MOPTC-2017**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Pagamento Retensaun 10%



#ANEXU C1 (LU-3) Back-up Data

Naran Projeto : **Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)**

No. kontratu : **MPW-W-NVB-R-190041**

Data Inspeção : 14/03/2022

Fatin Inspeção : Luro - Barikafa

Koordinadas :

Start Point : Long : 126.83373, Latetude : 8.543109

End Point : Long : 126.81211, Latetude : 8.568888

Naran Inspector : **1. Geovanio M.X.C. Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observação iha terreno no Foto Aktual

(PARRADO)



#ANEXU C1 (LU-3)

Back-up Data

Naran Projeto : Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 -
7+000 Municipality Lautem (162)

No. kontratu : MPW-W-NVB-R-190041

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

(PARRADO)





#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.

0+000 – 7+000 Municipality Lautem.

No. kontratu : MPW – W - 210079

Data Inspesaun : 14/03/2022

Fatin Inspesaun : Luro - Baricafa

Koordinadas :

Start Point : Long : 126.4853818, Latetude : 8.344779

End Point : Long : 126.487988, Latetude : 8.3428751

Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

ON GOING Maibe Actividade iha Tereno ba Fulan
Marsu Laiha.



#ANEXU C1 (LU-6) Back-up Data

Naran Projeto : **R4d Rural Roads Spot Improvement Luro – Baricafa Chainage Sta.**
0+000 – 7+000 Municipality Lautem.
No. kontratu : **MPW – W - 210079**

Sketch & Foto Desenho

Observasaun iha Tereno no Foto Aktual

ON GOING Maibe Actividade iha Tereno ba Fulan
Marsu Laiha.



#ANEXU C1 (LU-8) Back-up Data

Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu
Luro Munisipiu Lautem

No. kontratu :

Data Inspesaun : 14/03/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.33233866 , Latetude : 126.50291366

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

Sketch & Foto Desenho

Progressu fijiku ba projetu ida neé iha fulan ida neé maka; Servisu fundasaun remata ona no tuir mai sei prepara hela armadura ba iha sloof no koluna ninian atu bele harii iha fatin neébe husi hela

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LU-8) Back-up Data

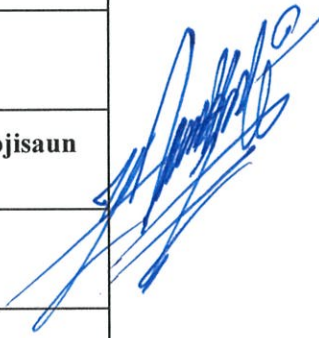
Naran Projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu
Luro Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Material ba iha armadura sloof no
koluna ninian iha hotu ona lokal
servisu, balun besi balun komesa
tesi dadauk ona hodi halo
armadura ba iha sloof no koluna.



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LU-8) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem							
Kompanha : Grupo Komunitario							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2022	Lautem/Luro	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Bele kontinua ona atu monta besi ba ai-riin no sloof ninian.	
					2	Komesa Prepara caixa/molde ba cor ninian.	
					3	Ba servisu cor betaun strutura, rai-henek tenke husi vemase, kerikil foti iha daudere no sei kahur tuir kompojisaun ne'ebe fo husi obras publika.	
					4	Cor presija halo slump test no foti sample (kubus)	
					5		

#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 14/03/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.323009973 , Latetude :126.50734608

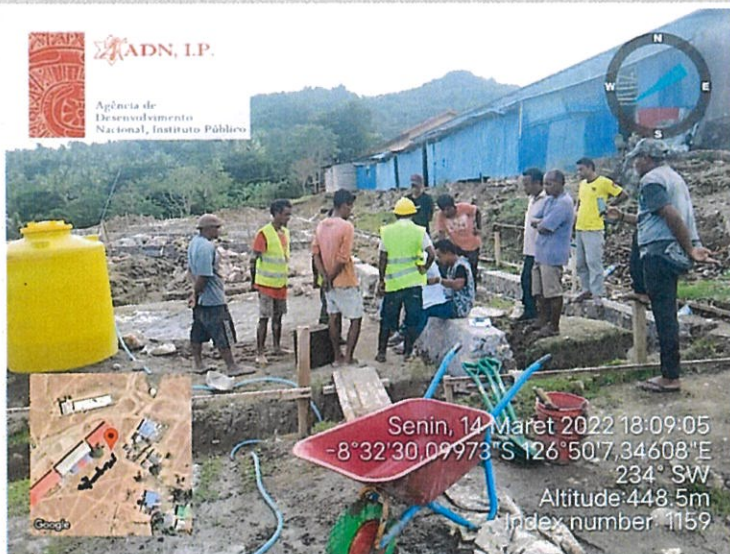
End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

Sketch & Foto Desenho

Progressu fijiku ba projetu refere iha
fulan ida ne'e maka ; servisu
fundasaun remata ona no agora
dadauk sei iha hela servisu monta
armadura koluna no sinta kraik nian.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LU-9) Back-up Data

Naran Projeto : **Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro**
Postu Administrativu Luro Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		ANEXO D INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem									
Kompanha : Grupo Komunitario									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	10/11/2021	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Atensaun didiak ho instalasaun be'e mos no be'e foer, haree didiak desenho hafoin instala			
					2	Pipa uja paralon AW no DN Galvanish, junta halo metin uja lem PVC no isolasi pipa			
					3	Kualker kompras material tenke koordena ho owner hodi hetan aprovasaun molok ba kompras.			
					4				
					5				

#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa
Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 14/03/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :-8.34566922 , Latetude : 126.485571594

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

Sketch & Foto Desenho

Progressu fijiku ba projetu refere iha fulan ida ne'e maka; Servisu fundasaun remata ona no armadura ba ai-riin no sinta kraik mos kesi hotu ona.

Tuir mai sei tama ba iha servisu monta armadura ai-riin no sinta kraik nian.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LU-10) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa**
Postu Administrativu Luro Munisipiu Lautem

No. kontratu :

Sketch & Foto Desenho

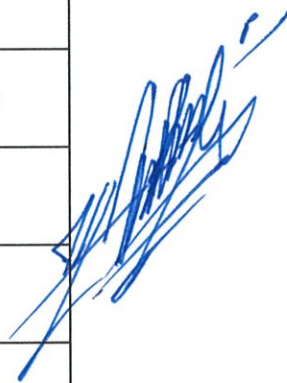
Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					#ANEXO D (LU-10) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem												
Kompanha : Grupo Komunitario												
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN			Asinatura			
I	14/03/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Bele monta dadauk ona armadura ba ai-riin no sinta kraik ninian						
					2	Molok atu halo servisu cor betaun tenke koordena lai ho owner projetu MEJD Lautem no mos ADN.IP Lautem						
					3	Nafatin servisu tuir BoQ, Desenho, no Matadalan konratu ne'ebe iha ona.						
					4	Monta Kuadru Projetu Naran iha fatin ne'ebe ema bele haree ho diak.						
					5							

#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu
Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 14/03/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long : -8.323084893 , Latetude : 126.50648539

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa

Sketch & Foto Desenho

Progressu servisu ba iha projetu refere
agora dadauk maka ; servisu
fundasaun remata ona no besi ba
armadura ai-riin no sinta-kraik nian
kesi hotu ona.

Tuir mai sei monta besi armadura
ne'ebe kesi hotu ona ba iha idak-idak
nia fatin.

Observasaun iha tereno no Foto Aktual





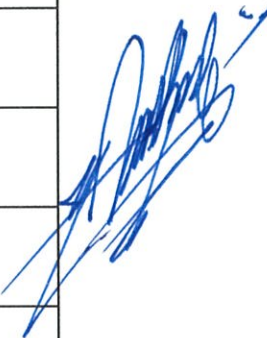
#ANEXU C1 (LU-11) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu**
Administrativu Luro Munisipiu Lautem
No. kontratu :

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL					 ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público		#ANEXO D (LU-11) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem									
Kompanha : Grupu Komunitariu									
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura		
I	14/03/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Bele kontinua monta besi ai-riin no sloof			
					2	Kualker kompras material tenke koordena ho owner hetan aprovasaun molok ba kompras			
					3	Tau papan nama projetu iha lokasi atu ema bele haree			
					4				
					5				

#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 14/03/2022

Fatin Inspesaun : Lautem, Luro

Koordinadas :

Start Point : Long :, -8.3437092 Latetude : 126.48139867

End Point : Long : Latetude :

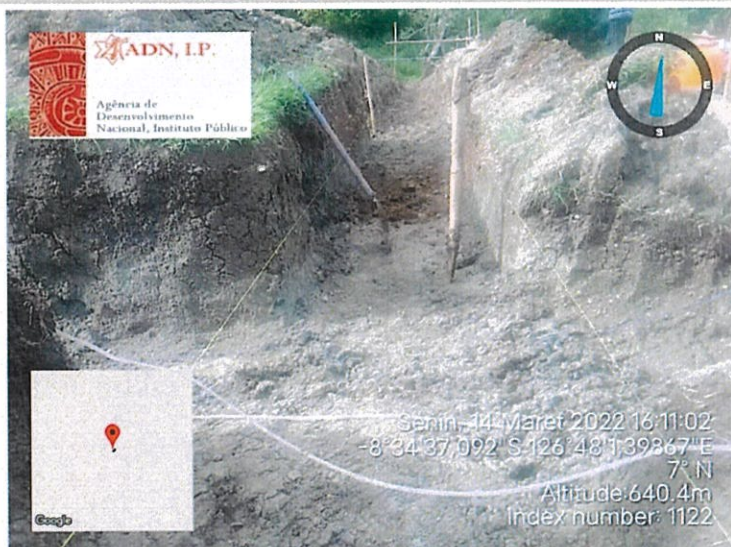
Naran Inspector : **1. Inocencio dos Reis Costa Maia**

Sketch & Foto Desenho

Progressu fijiku husi projetu ida ne'e iha fulan ida nee tarde oituan tamba kondisaun klimatika ne'ebe iha parte refere udan hela deit maka projetu refere foin hahu ke'e rai ba fundasaun nian.

Depois ke'e hotu maka foin bele hada fundasaun.

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (LU-13) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu
Administrativu Luro Munisipiu Lautem**

No. kontratu :

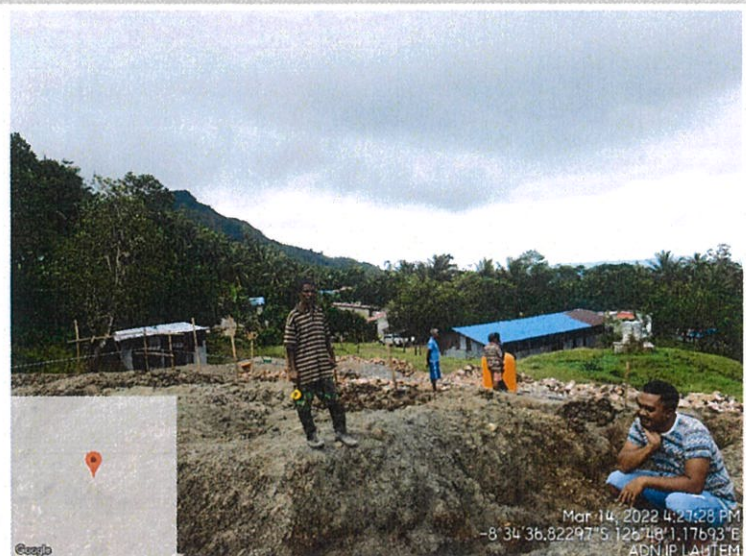
Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual





ANEXO C2 (LU-13)

Naran Projeto : Escola Basica Filial Ususvasu
Localidade do Projeto : Suco Baricafa, Posto Administrativo Luro, Municipio Lautem
Projeto Nain : Ministerio da Educasaun Juvetude no Desporto

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 4,343.91	4.51%	\$ -	0.00%	\$ 2,418.91	2.51%	\$ 2,418.91	2.51%
II	CLASSROOM BUILDING Ca	C/39	(i)	\$ 75,651.31	78.60%	\$ -	0.00%	\$ 4,590.04	4.77%	\$ 4,590.04	4.77%
III	PROVISIONAL SUM FOR SITEWORKS	SW/11	(ii)	\$ 6,919.08	7.19%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 86,914.30	90.30%	\$ -	0.00%	\$ 7,008.95	7.28%	\$ 7,008.95	7.28%
B	OVERHEAD			\$ 6,340.00	6.59%	\$ -	0.00%	\$ 2,290.00	2.38%	\$ 2,290.00	2.38%
C	CONTINGENCY			\$ 3,000.00	3.12%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 96,254.30	100.00%	\$ -	0.00%	\$ 9,298.95	9.66%	\$ 9,298.95	9.66%

PREPARA HUSI :


Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (LU-13) INSTRUSAUN / REKOMENDASAUN		
Naran projeto : Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem							
Kompanha : Grupo Komunitario							
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	14/03/2022	Luro/Lautem	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Molok atu hada tembok penahan tenke ke'e uluk lai parte kotuk husi konstrusaun ne'ebe iha mais ou menos 2 metros ba kotuk hafoin bele hada.	
					2	Kualker kompras material tenke koordena ho owner hodi hetan aprovasaun molok ba halo kompras	
					3	Kualker mudansa item servisu iha terrenu tenke koordena ho owner hodi halo justifikasaun	
					4		
					5		



MINISTÉRIO DO PLANO
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ADN, I.P.

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#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Illiomar - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Data Inspesaun : 31 - 03 - 2022

Fatin Inspesaun : Ailebere, Pujiara, Arafalun, Ledo Ira - illiomar

Koordinadas :

Start Point : Long : 8.71475322S, Latetude : 126.62107446E

End Point : Long : 8.72949511S, Latetude : 126.80140628E

Naran Inspector : Adonis Julio Fernandes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pondasi rahun/nakfera





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pinta mos ona & Pin isolator kleuk



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Pinta mos ona & Pondasi rahun





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (IL -1)

Back-up Data

Naran Projeto : New Installation MV, LV Line and House Connection from Ailebere to Pujiara,
Arafalun and Ledo Ira, Illiomar - Lautem Municipality

No. kontratu : RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 12 halis / kleuk & tesi ai nebe besik iha
linha



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Poste 9 m pinta mos ona



#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : New Construction Of Health Post And Doctor House Building In Fuat,
Lautem, Timor Leste

No. kontratu : RDTL-MS-DNA-ICB-21-072

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Iliomar, Fuat

Koordinadas :

Start Point : Long : -8.4055765 , Latetude : 126.5032712

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Ba Projetu refere, iha fulan ida ne'e servisu plafond remata hotu ona no agora dadauk tama ona ba servisu monta keramik liu-liu ba iha residencia doutor ninian .

Observasaun iha tereno no Foto Aktual



#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....

Ba Doctor house ninian iha fulan ida
ne'e servisu plafond mos remata hotu
ona, tuir mai sei tama ba iha servisu
montagem keramik ninian.



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Sketch Item servisu

.....





MINISTÉRIO DO PLANO
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ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU C1 (IL-03)

Back-up Data

Naran Projeto : **New Construction Of Health Post And Doctor House Building In Fuat, Lautem, Timor Leste**

No. kontratu : **RDTL-MS-DNA-ICB-21-072**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





ANEXO C2 (IL-03)

SUMMARY

Project Name : NEW CONSTRUCTION OF HEALTH AND DOCTOR HOUSE IN FUAT, LAUTEM, TIMOR LESTE
Location : FUAT - LAUTEM MUNICIPALITY - TIMOR LESTE
Project Owner : MINISTRY OF HEALTH

ORIGINAL CONTRACT				PROGRESS REPORT BY ADN.IP					
				PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORK DESCRIPTION	AMOUNT USD	BOBOT ORIGNAL (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)	AMOUNT USD	BOBOT (%)
A	HEALTH POST	\$ 128,995.94	54%	\$ 71,819.22	25.63%	\$ 6,336.20	2.26%	\$ 78,155.42	27.89%
1	PREPARATION WORKS	\$ 3,794.09	1.57%	\$ 3,044.09	1.09%	\$ -	0.00%	\$ 3,044.09	1.09%
2	FUNDATION WORKS	\$ 5,086.03	2.11%	\$ 5,086.03	1.82%	\$ -	0.00%	\$ 5,086.03	1.82%
3	CONCRETE WORKS	\$ 19,467.69	8.07%	\$ 18,396.54	6.57%	\$ -	0.00%	\$ 18,396.54	6.57%
4	WALL INSTALLATION AND PLESTERING	\$ 22,217.82	9.21%	\$ 20,351.90	7.26%	\$ -	0.00%	\$ 20,351.90	7.26%
5	CARPENTER WORKS	\$ 8,003.74	3.32%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	ROOFING WORKS	\$ 19,692.02	8.16%	\$ 18,192.02	6.49%	\$ -	0.00%	\$ 18,192.02	6.49%
7	CEILING WORKS	\$ 8,813.21	3.65%	\$ 4,406.60	1.57%	\$ -	0.00%	\$ 4,406.60	1.57%
8	FLOOR TILE WORKS	\$ 7,744.64	3.21%	\$ -	0.00%	\$ 1,247.49	0.45%	\$ 1,247.49	0.45%
9	ELECTRICAL WORKS	\$ 8,244.90	3.42%	\$ -	0.00%	\$ 2,237.90	0.80%	\$ 2,237.90	0.80%
10	SANITASI WORKS	\$ 8,212.18	3.40%	\$ 2,342.03	0.84%	\$ -	0.00%	\$ 2,342.03	0.84%
11	PAINTING WORKS	\$ 3,879.56	1.61%	\$ -	0.00%	\$ 1,939.78	0.69%	\$ 1,939.78	0.69%
12	APRON & DRAINAGE WORKS	\$ 2,812.95	1.17%	\$ -	0.00%	\$ 911.03	0.33%	\$ 911.03	0.33%
13	TOWER WORKS	\$ 4,277.12	1.77%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	PROVISIONAL SUM FOR FURNITURE	\$ 6,500.00	2.69%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
15	FINAL CLEARING	\$ 250.00	0.21%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
B	DOCTOR HOUSE 2 UNIT	\$ 104,305.04	43%	\$ 34,673.81	12.37%	\$ 4,298.16	1.53%	\$ 38,971.97	13.91%
1	PREPARATION WORKS	\$ 438.00	0.18%	\$ 438.00	0.16%	\$ -	0.00%	\$ 438.00	0.16%
2	FUNDATION WORKS	\$ 2,289.60	0.95%	\$ 2,289.60	0.82%	\$ -	0.00%	\$ 2,289.60	0.82%
3	CONCRETE WORKS	\$ 8,141.47	3.37%	\$ 10,110.99	3.61%	\$ -	0.00%	\$ 10,110.99	3.61%
4	WALL INSTALLATION AND PLESTERING	\$ 8,063.52	3.34%	\$ 8,063.52	2.88%	\$ -	0.00%	\$ 8,063.52	2.88%
5	STAIRS WORKS	\$ 232.50	0.10%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
6	CARPENTER WORKS	\$ 3,775.00	1.56%	\$ 975.00	0.35%	\$ -	0.00%	\$ 975.00	0.35%
7	ROOFING WORKS	\$ 8,462.30	3.51%	\$ 8,462.30	3.02%	\$ -	0.00%	\$ 8,462.30	3.02%
8	CEILING WORKS	\$ 3,498.41	1.45%	\$ 3,498.41	1.25%	\$ -	0.00%	\$ 3,498.41	1.25%
9	TILE WORKS	\$ 2,420.46	1.00%	\$ -	0.00%	\$ 2,116.81	0.76%	\$ 2,116.81	0.76%
10	ELECTRICAL WORKS	\$ 4,037.00	1.67%	\$ -	0.00%	\$ 1,290.50	0.46%	\$ 1,290.50	0.46%
11	SANITASI WORKS	\$ 5,209.27	2.16%	\$ 836.00	0.30%	\$ -	0.00%	\$ 836.00	0.30%
12	PAINTING WORKS	\$ 1,434.99	0.59%	\$ -	0.00%	\$ 890.84	0.32%	\$ 890.84	0.32%
13	PROVISIONAL SUM FOR FURNITURE	\$ 4,000.00	1.66%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
14	FINAL CLEARING	\$ 150.00	0.06%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
	TOTAL BUILDING B (1 UNIT DOCTOR HOUSE)	\$ 52,152.52	22%	\$ 34,673.81	12.37%	\$ 4,298.16	1.53%	\$ 21,946.34	13.91%
C	PROVISIONAL SUM FOR EXTERNAL WORKS	\$ 8,000.00	3%	\$ 2,000.00	0.71%	\$ -	0.00%	\$ 2,000.00	0.71%
I	TOTAL CONSTRUCTION COST	\$ 241,300.98	100%	\$ 108,493.03	38.72%	\$ 10,634.36	3.80%	\$ 119,127.39	42.51%
II	CONTRACTOR FEE (10% x I)	\$ 24,130.10		\$ 10,849.30	3.87%	\$ 1,063.44	0.38%	\$ 11,912.74	4.25%
III	OVERHEAD	\$ 4,550.00		\$ 2,125.00	0.76%	\$ -	0.00%	\$ 2,125.00	0.76%
IV	TAX (2 % x (I + II + III))	\$ 5,399.62		\$ 2,429.35	0.87%	\$ 233.96	0.08%	\$ 2,663.30	0.95%
V	CONTINGENCY (2 % x I)	\$ 4,826.02		\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
VI	GRAND TOTAL	\$ 280,206.72		\$ 123,896.68	44.22%	\$ 11,931.75	4.26%	\$ 135,828.43	48.47%

PREPARA HUSI :

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem,ADN,I.P

VERIFIKA HUSI :

Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :

Eng. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de
Qualidade ADN, I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXU D (IL-04)
INSTRUSAUN / REKOMENDASAUN

Naran projeto : NEW CONSTRUCTION OF HEALTH POST AND DOCTOR HOUSE BUILDING IN
FUAT, LAUTEM, TIMOR LESTE

Kompanha : Naesalobu Unipessoal, Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	03/09/2022	Lautem/Iliomar	Inocencio dos Reis	Eng. Munisipio	1	Cros Check didiak desenho listrik ninian, liu liu ba iha desenho montagem stop contact no sakelar ninian, haree didiak nia pojisaun tuir sala idak idak nia funsaun.	
					2	Presija hadia tan Dempulan sira iha joint plafond ninian ne'ebe sei kasar hela, lixa halo kabir fali hafoin pinta repete fali.	
					3	Kuidadu didiak ho setting out inklinasaun saluran uma-huun sira nian, atu nune'e udan been neebe montu iha saluran laran bele sulin sai ho diak.	

ANEXO C1 (IL-04) Back-up Data

Naran Projeto : Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha Aldeia
Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Lautem, Iliomar Fuat

Koordinadas :

Start Point : Long : -8.405823757 , Latetude : 126.50305074

End Point : Long : , Latetude :

Naran Inspector : 1. Inocencio Dos Reis Costa Maia

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu
refere iha fulan ida ne'e foin
hahu servisu ke'e rai
fundasaun ninian, inklui harii
site camp. Material ba
fundasaun nian iha hotu ona
lokasi servisu, hanesan fatuk
simentu rai-henek no besi
betaun.

Observasaun iha tereno no Foto Aktual



ANEXO C1 (IL-04) Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Nabem - Fuat iha Aldeia
Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem**

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de
Desenvolvimento
Nacional, Instituto Público

#ANEXO D (IL-04)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat
Postu Administrativu Iliomar Munisipiu Lautem

Kompanha : Grupo Komunitario

No	Data inspesaun	Munisipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/09/2022	Lautem/Iliomar	Inocencio Dos Reis Costa Maia	Eng. Munisipio	1	Presija tau papan nama projeitu nian iha lokasi	
					2	Koordena ho owner projeitu konaba mudansa konstrusaun fijiku iha terrenu	
					3	Aprejenta razaun mudansa ne'ebe presija atu bele diskute no hetan aprovasaun husi owner	
					4		
					5		

ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu**

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Lautem, Iliomar, Tirilolo

Koordinadas :

Start Point : Long : -8.421122 , Latetude : 126.4843512

End Point : Long : , Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projeitu ida ne'e iha fulan ida ne'e maka, servisu fundasaun remata ona, armadura ba sloof no column mos remata ona. Agora dadauk prepara hela kaixa ka molde atu monta hodi bele cor sloof ne'ebe iha.

Observasaun iha tereno no Foto Aktual



ANEXO C1 (IL-05)

Back-up Data

Naran Projeto : Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu
Administrativu Iliomar Munisipiu

Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Sketch Item servisu

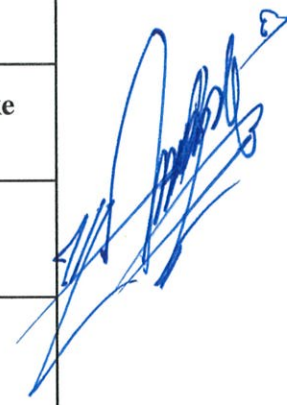
.....

Observasaun iha tereno no Foto Aktual



Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (IL-05) INSTRUSAUN / REKOMENDASAUN Naran projeto : Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem Kompanha : Grupo Komunitariu		
No	Data inspesaun	Munisipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/09/2022	Lautem/Iliomar	Inocencio dos Reis Costa Maia	Eng. Munisipiu	1	Follow up mix design husi owner projeitu atu bele aselera prosessu servisu betaun	
					2	Kualker kompras material konstrusaun no mos kulaker mudansa relasiona ho fiziku konstrusaun tenke koordena ho owner projeitu hodi halo aprovasaun no justifikasaun.	
					3	Presija tau papan nama projeitu iha fatin ne'ebe ema bele haree.	
					4		



ANEXO C1 (IL-6)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu
Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Data Inspesaun : 09/03/2022

Fatin Inspesaun : Lautem, Iliomar 1

Koordinadas :

Start Point : Long : -8.4245525, Latetude : 126.493473

End Point : Long :, Latetude :

Naran Inspector : **1. Inocencio dos Reis Costa Maia**

2.

3.

4.

Sketch & Foto Desenho

Sketch Item servisu

.....

Progressu servisu ba projetu ida ne'e,
iha fulan ida ne'e servisu bowplank
no servisu ke'e rai fundasaun hotu
ona.

Agora dadauk sei iha hela servisu
hada fundasaun.

Observasaun iha tereno no Foto Aktual



Mar 9, 2022 11:22:43 AM
-8°42'45.525"S 126°49'34.73"E
Iliomar
Timor-Leste
ADN/IP LAUTEM



ANEXO C1 (IL-6)

Back-up Data

Naran Projeto : **Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem**

No. kontratu :

Sketch & Foto Desenho

Sketch Item servisu

.....

Material ba servisu fundasaun nian hanesan rai-henek, fatuk no Sumente iha ona lokasi. Nune'e mos ho besi ba armadura sloof no column ninian.

Observasaun iha tereno no Foto Aktual

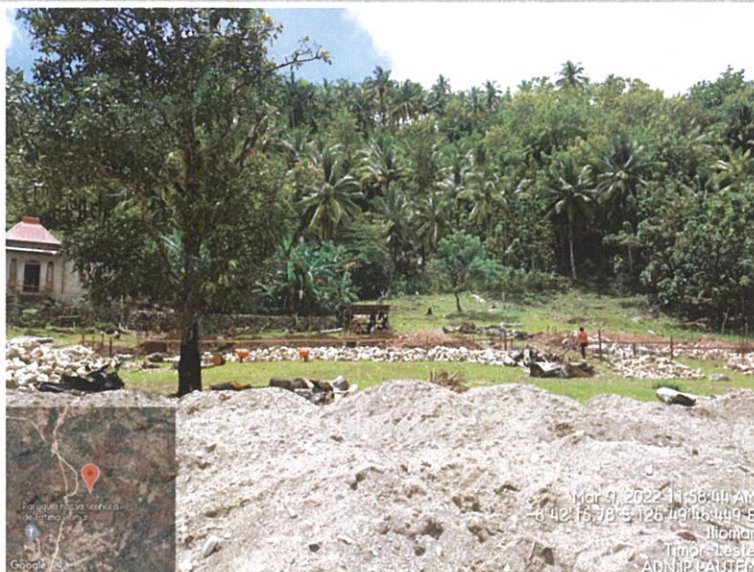


Sketch & Foto Desenho

Sketch Item servisu

.....

Observasaun iha tereno no Foto Aktual





#ANEXO C2 (IL-6)

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL ILIOMAR FATIN
PROJEITO : LAUTEM, SUCO ILOMAR 1
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ORIGINAL CONTRACT						ADN PROGRESS REPORT					
						PREVIOUS MONTH PROGRESS		THIS MONTH PROGRESS		UP TO DATE PROGRESS	
NO	WORKS DESCRIPTION	PAGE NO		AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %	AMOUNT USD	WEIGHT %
I	PRELIMINARIES	PP/3		\$ 3,075.00	2.63%	\$ -	0.00%	\$ 2,237.50	1.92%	\$ 2,237.50	1.92%
II	CLASSROOM BUILDING C	C/39	(i)	\$ 52,440.94	44.93%	\$ -	0.00%	\$ 7,315.73	6.27%	\$ 7,315.73	6.27%
III	CLASSROOM & LIBRARY BUILDING Cdl	CDL/36	(i)	\$ 46,942.69	40.21%	\$ -	0.00%	\$ 5,202.95	4.46%	\$ 5,202.95	4.46%
IV	PROFESIONAL SUM FOR SITEWORKS	SW/13	(i)	\$ 4,931.12	4.22%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	CONSTRUCTION COST			\$ 107,389.75	92.00%	\$ -	0.00%	\$ 14,756.18	12.64%	\$ 14,756.18	12.64%
B	OVERHEAD			\$ 6,340.00	5.43%	\$ -	0.00%	\$ 2,290.00	1.96%	\$ 2,290.00	1.96%
C	CONTIGENCY			\$ 3,000.00	2.57%	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
D	GRAND TOTAL WITH PROVISIONAL SUM			\$ 116,729.75	100.00%	\$ -	0.00%	\$ 17,046.18	14.60%	\$ 17,046.18	14.60%

PREPARA HUSI :

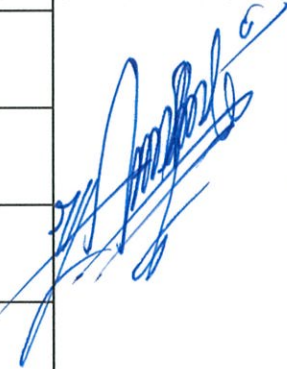

Eng. Inocencio dos Reis Costa Maia
Eng. ba Porjecto Edificio Publico Beé no
Saneamento Municipio Lautem, ADN, I.P

VERIFIKA HUSI :


Arch. Francisco Xavier D. D. Jeronimo
Eng. Senior ba Projeto Edificio Publico, Agua e
Saneamento ADN, I.P

SERTIFIKA HUSI :


Engª. Emerenciana Da Costa Maia Freitas
Coordenadora da Unidade de Controlo e
Validação de Qualidade ADN, I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público					ANEXO D (IL-6) INSTRUSAUN / REKOMENDASAUN Naran projeto : Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem Kompanha : Grupo Komunitario		
No	Data inspesaun	Munisipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	3/09/2022	Lautem/Iliomar	Inocencio dos Reis Costa Maia	Eng. Munisipio	1	Rai sira iha eskola kotuk presija offset tan mais ou menos 2 metro ba kotuk atu bainhira tempu udan labele monu fali mai uma huun	
					2	Kualker mudansa material no mos fijiku konstrusaun tenke koordena ho owner projeto hodi halo justifikasaun ba asuntu sira ne'ebe muda	
					3	Presija tau papan nama projeto iha lokasi servisu	
					4		
					5		

#ANEXU C1 (TU-1) Back-up Data

Naran Projeto : **Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850**

Municipality Lautem

No. kontratu : **SSS/063/MOPTC-2017**

Data Inspesaun : 15/03/2022

Fatin Inspesaun : Tutuala-Valu

Koordinadas :

Start Point : Long : 127.25505567, Latetude : 8.39535

End Point : Long : 127.2821187, Latetude : 8.40078

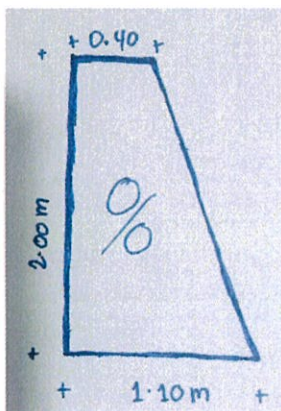
Naran Inspector : 1. Geovanio M. X. C. Aleixo

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu item Stone Masonry ba
Retaining Wall



Panjang Penahan = 10 m

Lebar Atas = 0.40 m

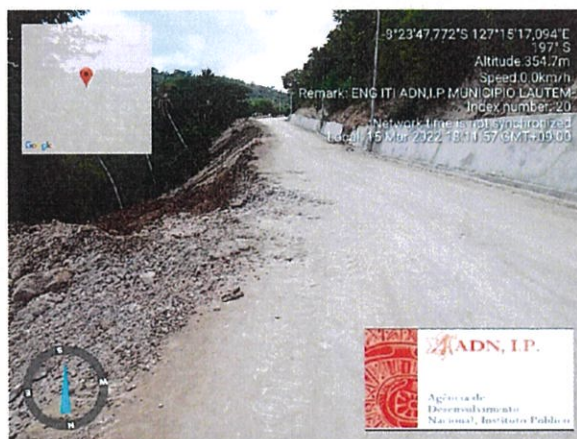
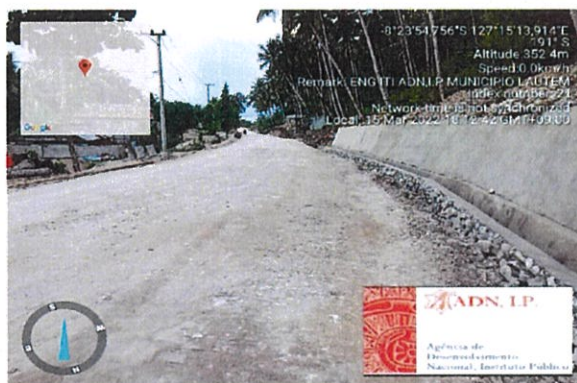
Lebar Bawah = 1.10 m

Tinggi Penahan = 2.00 m

$V = (0.40 + 1.10 / 2 \times 2.00 \text{ m} \times 10 \text{ m})$

$= 0.75 \text{ m} \times 2.00 \text{ m} \times 10 \text{ m}$

$V = 15 \text{ m}^3$





#ANEXU C2 (TU-1)

Name of Project : Roads Rehabilitation From Tutuala - Valu Chainage 0+000 - 3+850,
Lautem Municipality

Contractor : Vacu - Hiamoinu

SUMMARY

No	ORIGINAL CONTRACT		VARIATION ORDER #1	PREVIOUS		PROGRESS MARSU		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Variation	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 11,531.00	\$ 11,531.00	\$ 6,078.00	0.20%	\$ -	0.00%	\$ 6,078.00	0.20%
200	EARTHWORKS	\$ 1,108,583.50	\$ 361,053.67	\$ 314,035.11	10.12%	\$ -	0.00%	\$ 314,035.11	10.12%
300	SUB BASE AND BASE COURSE	\$ 341,363.89	\$ 403,149.38	\$ 288,574.83	9.30%	\$ -	0.00%	\$ 288,574.83	9.30%
400	SURFACE COURSE AND PAVEMENT WORKS	\$ 644,267.13	\$ 875,700.01	\$ 513,383.75	16.54%	\$ -	0.00%	\$ 513,383.75	16.54%
500	BRIDGE CONSTRUCTION	\$ 29,367.68	\$ 88,452.96	\$ 62,858.12	2.02%	\$ -	0.00%	\$ 62,858.12	2.02%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 536,637.68	\$ 908,265.59	\$ 463,885.87	14.94%	\$ 1,089.75	0.04%	\$ 464,975.62	14.98%
700	MISCELLANEOUS STRUCTURES	\$ 95,166.91	\$ 50,487.77	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 2,766,917.80	\$ 2,698,640.37	\$ 1,648,815.69	53.11%	\$ 1,089.75	0.04%	\$ 1,649,905.44	53.15%
B	Construction Fee & Overhead (10% of A)	\$ 276,691.78	\$ 269,864.04	\$ 164,881.57	5.31%	\$ 108.98	0.00%	\$ 164,990.54	5.31%
C	Construction Tax (2% of A + B)	\$ 60,872.19	\$ 59,370.09	\$ 36,273.95	1.17%	\$ 23.97	0.00%	\$ 36,297.92	1.17%
D	Grand Total (A + B +C)	\$ 3,104,481.77	\$ 3,027,874.50	\$ 1,849,971.20	59.59%	\$ 1,222.70	0.04%	\$ 1,851,193.90	59.63%

Inspeksaun Husi :


(Eng. Geovanio M.X.C. Aleixo)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

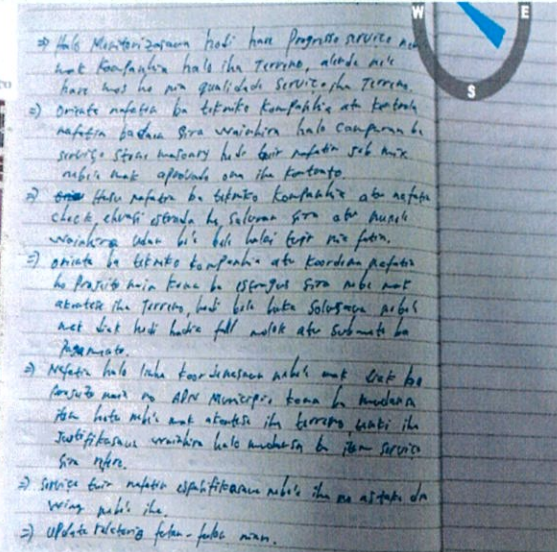

(Eng. Deamantino H. Lopes)
Eng. ba Projeito Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P

Verifika Husi :


(Eng. João Paulo Amaral)
Eng. Senior ba Projecto Infrastructura,
Transportes e Irigasaun ADN,I.P

Sertifika Husi :


(Engª. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E Validação De
Qualidade ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VIII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público # ANEXU D (TU - 1) INSTRUSAUN / REKOMENDASAUN Naran Projeto : Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem Kompanha : Consorcio Vacu-Hiamoinu Lda								
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura	
I	15/03/2022	Tutuala/Lautem	Geovanio M X C Aleixo	Eng.	1	Halo Monitoriza hare Progresso Serviso Fisico nebe'e maka Kompanhia halo iha Terreno, alein ne'e hare mos hare mos qualidade serviso iha Terreno.	 Agência de Desenvolvimento Nacional, Instituto Público 	
					2	Orienta nafatin ba tekniko Kompanhia atu kontrola nafatin badaen sira wainhira halo campuran ba serviso Stone Masonry hodi tuir nafatin job mix nebe'e mak aprovado ona iha kontrato.		
					3	Husu nafatin ba tekniko Kompanhia atu check elevasi estrada ho saluran sira, ho nune'e wainhira udan be'e bele halai tuir nia fatin.		
					4	Orienta ba tekniko Kompanhia atu koordena nafatin ho projeto nain konaba estragus sira nebe'e mak akontese iha terreno, hodi bele buka solusaun nebe'e mak diak hodi hadia fali antes atu submete ba Pagamento.		
			Deamantino Henrique Lopes		5	Nafatin halo linha koordenasau nebe'e mak diak ho projeto nain no ADN Municipio Lautem konaba mudansa item hotu nebe'e mak akontese iha terreno, tengki iha justifikasau wainhira halo mudansa ba item servisu sira refere.		
					6	Servisu tuir nafatin spesifikasau nebe'e iha ona as stake drawing nebe'e iha.		
					7	Update relatoriu fulan-fulan nian.		

#ANEXU C1 (TU-2) Back-up Data

Naran Projeto : **Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta.**
3+850 - 7+725 Municipality Lautem
 No. kontratu : **SSS/083/MOPTC-2017**

Data Inspesaun : 15/03/2022

Fatin Inspesaun : Tutuala - Valu

Koordinadas :

Start Point : Long : 127.2821183, Latetude : 8.400788

End Point : Long : 127.2998483, Latetude : 8.412501

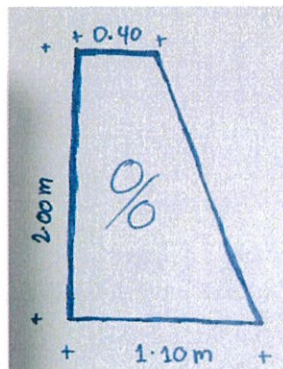
Naran Inspector : **1. Geovanio M.X.Carlos Aleixo**

2. Deamantino Henrique Lopes

Sketch & Foto Desenho

Observasaun iha tereno no Foto Aktual

Servisu item Stone Masonry ba
Retaining Wall



Panjang Penahan = 10 m

Lebar Atas = 0.40 m

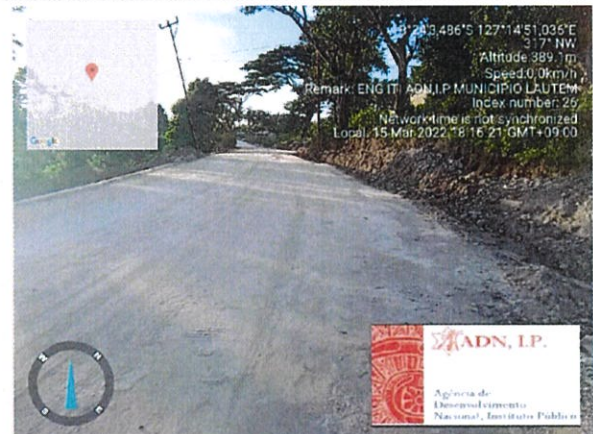
Lebar Bawah = 1.10 m

Tinggi Penahan = 2.00 m

$$V = (0.40 + 1.10 / 2 \times 2.00 \text{ m} \times 10 \text{ m})$$

$$= 0.75 \text{ m} \times 2.00 \text{ m} \times 60 \text{ m}$$

$$V = 15 \text{ m}^3$$





#ANEXU C2 (TU-2)

Name of Project : Rehallitation Road Section : Jct. Tutuala Valu Roads (C2) Package 1
(Sta.3+850 - Sta - 7+ 725) Lautem Municipality

Contractor : Hamutuk Unipessoal Lda

SUMMARY

No	ORIGINAL CONTRACT		PREVIOUS PROGRESS		PROGRESS MARSU		TO DATE	PERCENTAGE (%)
	Item Description	Amount Contract	Amount Previous	Percentage (%)	Amount This billing	Percentage (%)	Amount to Date	
100	GENERAL REQUIREMENTS	\$ 11,531.00	\$ 5,140.50	0.17%	\$ -	0.00%	\$ 5,140.50	0.17%
200	EARTHWORKS	\$ 1,108,583.50	\$ 341,702.24	11.36%	\$ -	0.00%	\$ 341,702.24	11.36%
300	SUB BASE AND BASE COURSE	\$ 341,363.89	\$ 290,448.69	9.65%	\$ -	0.00%	\$ 290,448.69	9.65%
400	SURFACE COURSE AND PAVEMENT WORKS	\$ 644,267.13	\$ 342,361.25	11.38%	\$ -	0.00%	\$ 342,361.25	11.38%
500	BRIDGE CONSTRUCTION	\$ 29,367.68	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	\$ 536,637.68	\$ 237,395.14	7.89%	\$ 1,089.75	0.04%	\$ 238,484.89	7.93%
700	MISCELLANEOUS STRUCTURES	\$ 9,667.53	\$ -	0.00%	\$ -	0.00%	\$ -	0.00%
A	Construction Cost	\$ 2,681,418.41	\$ 1,217,047.81	40.45%	\$ 1,089.75	0.04%	\$ 1,218,137.56	40.49%
B	Construction Fee & Overhead (10% of A)	\$ 268,141.84	\$ 121,704.78	4.05%	\$ 108.98	0.00%	\$ 121,813.76	4.05%
C	Construction Tax (2% of A + B)	\$ 58,991.21	\$ 26,775.05	0.89%	\$ 23.97	0.00%	\$ 26,799.03	0.89%
D	Grand Total (A + B +C)	\$ 3,008,551.46	\$ 1,365,527.65	45.39%	\$ 1,222.70	0.04%	\$ 1,366,750.35	45.43%

Inspeksaun Husi :

Verifika Husi :

Sertifika Husi :


(Eng. Geovani M.X.C. Aleixo)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. Deamantino H. Lopes)
Eng. ba Projeto Insfrasturctura e
Irigasaun Municipiu Lautem, ADN, I.P


(Eng. João Paulo Amaral)
Eng. Senior ba Projecto Infraestructura,
Transportes e Irigasaun ADN,I.P


(Eng. Emerenciana Da Costa Maia Freitas)
Coordenadora Da Unidade de Controlo E
Validação De Qualidade ADN,I.P



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL



Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXU D (TU - 2)

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabilitation Road Section: Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem

Kompanha : Hamutuk Unipessoal Lda.

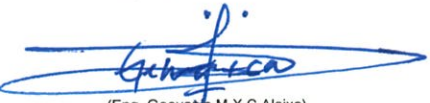
No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN		Asinatura
1	15/03/2022	Tutuala/Lautem	Geovanio M X C Aleixo	Eng.	1	Halo Monitoriza hare Progresso Serviso Fisico nebe'e maka Kompanhia halo iha Terreno, alein ne'e hare mos hare mos qualidade serviso iha Terreno.		
					2	Orienta nafatin ba tekniko Kompanhia atu kontrola nafatin badaen sira wainhira halo campuran ba serviso Stone Masonry hodi tuir nafatin job mix nebe'e mak aprovado ona iha kontrato.		
					3	Husu nafatin ba tekniko Kompanhia atu check elevasi estrada ho saluran sira, ho nune'e wainhira udan be'e bele halai tuir nia fatin.		
					4	Orienta ba tekniko Kompanhia atu koordena nafatin ho projeto nain konaba estragus sira nebe'e mak akontese iha terreno, hodi bele buka solusaun nebe'e mak diak hodi hadia fali antes atu submete ba Pagamento.		
		Deamantino H. Lopes			5	Nafatin halo linha koordenasaun nebe'e mak diak ho projeto nain no ADN Municipio Lautem konaba mudansa item hotu nebe'e mak akontese iha terreno, tengki iha justifikasaun wainhira halo mudansa ba item servisu sira refere.		
					6	Servisu tuir nafatin spesifikasaun nebe'e iha ona as stake drawing nebe'e iha.		
					7	Update relatoriu fulan-fulan nian.		

Agência de
Desenvolvimento
Nacional, Instituto Público

⇒ Halo Monitorizasaun hodi hare Progresso servisu nebe'e maka Kompanhia halo iha Terreno, alein ne'e hare mos hare mos qualidade servisu iha Terreno.
⇒ Orienta nafatin ba tekniko Kompanhia atu kontrola nafatin badaen sira wainhira halo campuran ba servisu Stone Masonry hodi tuir nafatin job mix nebe'e mak aprovado ona iha kontrato.
⇒ Husu nafatin ba tekniko Kompanhia atu check elevasi estrada ho saluran sira, ho nune'e wainhira udan be'e bele halai tuir nia fatin.
⇒ Orienta ba tekniko Kompanhia atu koordena nafatin ho projeto nain konaba estragus sira nebe'e mak akontese iha terreno, hodi bele buka solusaun nebe'e mak diak hodi hadia fali antes atu submete ba Pagamento.
⇒ Nafatin halo linha koordenasau nebe'e mak diak ho projeto nain no ADN Municipio Lautem konaba mudansa item hotu nebe'e mak akontese iha terreno, tengki iha justifikasau wainhira halo mudansa ba item servisu sira refere.
⇒ Servisu tuir nafatin spesifikasau nebe'e iha ona as stake drawing nebe'e iha.
⇒ Update relatoriu fulan-fulan nian.

 MINISTERIO DO PLANO E ORDENAMENTO VIA GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Desenvolvimento Nacional, Instituto Público							PLANU INSPAUN GERAL PROJECTO MUNICIPIO LAUTEM																																
Naran Eng.	Geovano M.X.C. Aleixo						2022																																
Município	MUNICIPIO LAUTEM NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARSU																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irloyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Framam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESOAAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Routine Maintenance Lospalos - Souru Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESOAAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
						Actual																																	
LURO (LU)	2	Rehabilitation of Road Laival - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

Note: Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasaun mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

 (Eng. Geovano M.X.C. Aleixo)
 Eng. ba Projecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P.

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN,I.P.

Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN,I.P.

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.	Geovanio M.X.C. Aleixo
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2022

Município	MUNICIPIO LAUTEM NO POSTOS
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[illegible]

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.		Geovanio M.X.C. Aleixo						2022																																	
Município		MUNICÍPIO LAUTEM NO POSTOS																																							
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARSU																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
ILIOMAR (IL)	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
TOTAL PROJETO ON-GOING																																									

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Geovanio M.X.C. Aleixo)

Eng. ba Proieito Infracurctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Enq. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controle e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Eng. Januario Mala Guterres)

Adjunto Director Ejecutivo ADN,I.P

 MINISTÉRIO DO PLANO E ORDENAMENTO VII GOVERNO CONSTITUCIONAL  ADN, I.P. Agência de Transformação Nacional, Instituto Público							PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM																																		
Naran Eng. Deamantino Henrique Lopes							2022																																		
Município MUNICIPIO LAUTEM NO POSTOS																																									
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARSU																															OBS		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Iroyvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPessoal LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
LOSPALOS (LO)	3	Rural Road Rehabilitation Fuioro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	6	Routine Maintenance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintenance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	12	Rural Road Rehabilitation Fuioro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W. 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPessoal LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
LURO (LU)	2	Rehabilitation of Road Lalvai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
	4	Rehabilitation of Luro - Buihomau Roads	Consortorio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W.190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFa CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPessoal LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
						Actual																																			
ILIOMAR (IL)	2	Additional Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consortorio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
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TOTAL PROJETO ON-GOING																																									

Note: Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasaun mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

 (Eng. Deamantino Henrique Lopes)
 Eng. ba Porjecto Edificio Publico Bee no Saneamento Municipio Lautem, ADN,I.P

Sertifika Husi :

 (Eng. Emerenciana da Costa Maia Freitas)
 Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

 (Eng. Januario Maia Guterres)
 Adjunto Director Executivo ADN,I.P



PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.		Deamantino Henrique Lopes						2022																																		
Município		MUNICIPIO LAUTEM NO POSTOS																																								
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARSU																															OBS			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
LAUTEM (LA)	1	Rehabilitation of Laleno Road Project Road Section (Sta. 0+000 - 6+210) Maina 2 in Lautem	Corcorcio Irlayvon, Lda	SSS/117/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
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	2	Rehabilitation Roads Maina 1 to parlamento 3.916 km	Samudra Unip, Lda	SSS/100/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
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	3	Rural Roads Periodic Maintenance Dasidara Lequidiga 0+000 - 10+000 Chainage Municipality Lautem (162)	Franam Lindo Unip. Lda	MPW-W-RTQ-190038	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																			
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5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct. Assalaino to Caicavamoko Sta. 8+000 - 15+200 Lautem Municipality	Fian Const. Unip. Lda	SSS/144/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
6	R4D RURAL ROAD SPOT IMPROVEMENT DASIDARA - LIQUIDIGA CHAINAGE 0+000-10+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210078	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
3	Rural Road Rehabilitation Fuloro - Home Chainage 1+200 - 2+500 Municipality Lautem	Paiahara Unipessoal Lda	RT/033/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
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5	Rehabilitation of Road Jct. Assalaino to Com, Road Section : Jct Assalaino to Caicavamoko Sta. 0+000 - 8+000 km municipality Lautem	Salve, Unip. Lda	SSS/143/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
6	Routine Maintanance Lospalos - Souro Chainage 0+000 - 5+800, Routine Maintanance Leuro - Sorulua Chainage 0+000 - 3+000	Afabubo f. Unip Lda.	RFQ/222/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
7	Road Maintenance Sections : Lospalos - Iliomar Section (A082 - 2) Municipality Lautem (162)	Lero Company, Lda	MPW-W-190120	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
12	Rural Road Rehabilitation Fuloro - Home Chainage 0+000 - 1+200 Municipality Lautem	Paiahara Unipessoal Lda	RT/032/MOP - 2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
14	Rural Roads Periodic Maintenance Lospalos Soru Chainage 0 + 000 - 2 + 500, Lautem Municipality (162)	Ulau Unip. Lda	MPW-W: 190110	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
20	R4D RURAL ROADS SPOT IMPROVEMENT LEURO - SOURULUA CHAINAGE 0+000-2+650	KOMI ARA UNIPESSOAL LDA	MPW - W -210080	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
2	Rehabilitation of Road Laivai - Vairoque - Liarava Roads Sta. 0+000 - 7+250 (7.25 km) Municipality Lautem	Hoven II, Unip. Lda	SSS/140/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
3	Rural Roads Periodic Maintenance Luro - Barikafa Chainage 0+000 - 7+000 Municipality Lautem (162)	Perekiki Mori Unip. Lda	MPW-W-NVB-R-190041	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
4	Rehabilitation of Luro - Buihomau Roads	Consortio ASCEM "CACM" Lda"	MPW-W-13-005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
5	Road Maintenance Periodic Luro - Kota Mutu - Lakawa Sta. 0+000 6+500	Cambota	MPW-W:190095	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				
6	R4D RURAL ROAD SPOT IMPROVEMENT LURO - BARIKAFKA CHAINAGE 0+000+7+000 LAUTEM MUNICIPALITY	Lili Unip. Lda.	MPW - W 210079	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
						Actual																																				

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.		Deamantino Henrique Lopes						2022																																								
Município		MUNICÍPIO LAUTEM NO POSTOS																																														
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARSU																															OBS									
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31										
ILIOMAR (IL)	7	R4D RURAL ROAD SPOT IMPROVEMENT LURO - KOTAMUTU - LAKAWA CHAINAGE 0+000-6+500	ILIE CHAO, UNIPESSOAL LDA	MPW - W - 210077	LM-CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																									
							Actual																																									
	2	Aditonal Emergency Iliomar Roads	Resister Unip.Lda	SSS/140/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																									
							Actual																																									
TUTUALA (TU)	1	Road Rehabilitation From Tutuala to Valu Chainage 0+000 - 3+850 Municipality Lautem	Consorcio Vacu-Hiamoinu Lda	SSS/063/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																									
							Actual																																									
	2	Rehabilitation Road Section : Jct. Tutuala Roads (C2) Package 1 Sta. 3+850 - 7+725 Municipality Lautem	Hamutuk Unipessoal, Lda	SSS/083/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																									
							Actual																																									
TOTAL PROJETO ON-GOING																																																

Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Deamantino Henrique Lopes)

Eng. ba Projeito Insfrasturctura e Irigasaun Municipiu Lautem, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN.I.P

Aprova Husi :

(Eng. Januano Maia Guterres)
Adjunto Director Ejecutivo ADN,I.P



PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.		Inocencio dos Reis Costa Maia					2022																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Municipio / Posto		No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARSU																															OBS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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LAUTEM (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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2022

Note:

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Sertifika Husi :

Aprova Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controle e Validação de Qualidade , ADN,I.P

(Eng. Januario Maia Guterres)
Adjunto Director Ejecutivo ADN,I.P



PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.	Inocencio dos Reis Costa Maia							2022																																			
Municipio	MUNICIPIO LAUTEM NO POSTOS																																										
Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	MARSU																															OBS				
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
LAUTEM (LA)	4	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM	SEFOPE	Plan																																				
	7	MEJD PKRIE EBF 1.2 Euquise	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																				
							Actual																																				
LOSPALOS (LO)	1	Konstrusaun Monumento Nino Konis Santana no Jardim iha Escola Secundaria Nino Konis Santana Publica LAUTEM	Amor Construction	RDTL 2016	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																				
							Actual																																				
	2	Konstrusaun Edificio PGR Municipio Lautem	Cambota	D.FeO/APRO/PGR/19.001/2019	LM	PROCURADORIA GERAL DA REPUBLICA	Plan																																				
							Actual																																				
	4	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																				
							Actual																																				
	8	Prefurasaun Sistema Be'e mos iha Suku PA'Papa Postu Adm. Lospalos Vila	Mai Moco	MPWTC-NCB-170007	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	9	Konstrusaun Edificio CDS Lospalos Inklui Armagem no pavimento	Delta Dini	RDTL 15/MSS/DNFALM-DAD/XII/2015	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																				
							Actual																																				
	10	Konstrusaun no Instalasaun Sistema Be'e Mos iha Aldeia Homokanu, Foemaa, Nanakuru no EBF Soru Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Paza Conis Unip Lda	NCB-MOP-190063	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	11	Konstrusaun Be'e Mos Sistema Pompa no Gravitasaun,Tchay Titilary, Nuhalata, Posto Administrativo Lospalos Vila, Municipio Lautem/ 162	Ukat Mape Goll Unip Lda	NCB-MOP-190062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																				
							Actual																																				
	13	Building Minor Maintenance East Side (Manatuto, Baucau, Lospalos & Viqueque	Prify Unip Lda	01 - Prify - MOF/DGCS.2019	LM	MINISTERIO FINANÇAS	Plan																																				
							Actual																																				
	15	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																				
							Actual																																				
	16	New Construction Of Houses For Veteran 8 Unit	Davinci	001/RDTL/MPIE/AND/DILVI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																				
							Actual																																				
	17	Projetu Konstrusaun Foun ESTV Lospalos	Lero Company, Lda	NCB:14/MEJD/DNA/2021	LM	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																				
							Actual																																				
	18	MEJD PKRIE EBF 1.2 Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																				
							Actual																																				
	19	MEJD PKRIE Pre-Escolar Ira Ara	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																				
							Actual																																				
	21	MEJD PKRIE ESG Publico Lere Anan Timur Lospalos	Grupo Comunitario	-	TP	MINISTERIO EDUCACAO JUVENTUDE E DESPORTO	Plan																																				
							Actual																																				

PLANU INSPESAUN GERAL PROJECTO MUNICIPIO LAUTEM

Naran Eng.	Inocencio dos Reis Costa Maia
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2022

Município	MUNICIPIO LAUTEM NO POSTOS
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Note:

Plano Periode inspesaun iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Relatoriu avaliasaun mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

Sertifika Husi :

Aprova Husi :

(Eng. Inocencio dos Reis Costa Maia)

Eng. ba Proyecto Edificio Publico Beé no Saneamento Municipio Lautem, ADN,I.P

(Eng. Emerenciana da Costa Maia Freitas)

Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P.

(Eng. Januario Maia Guterres)

(Eng. Januário Mala Guterres)
Adjunto Director Ejecutivo ADN,I.P

Naran Eng.		Adonis Julio Fernandes						2022																																
Município		MUNICIPIO LAUTEM NO POSTOS																																						
Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco																															OBS	
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
LAUTEM (LA)	1	Konstrusaun Edifício PGR Município Lautem	Cambota	RDTL-D.FeO/APRO/PGR/19.001/2019	LM-CD	PROCURADORIA GERAL DA REPUBLICA	Plan																																	
							Actula																																	
	2	Projectu Konstrusaun Turismu Komunitariu iha COM, Postu Administrativu Lautem	Joli Toni Unip Lda	17/CNEFP?XI/2016	LM-BS	SEFOPE	Plan																																	
							Actula																																	
	3	Rehabilitasaun ba EBF 1,2 Euquisi iha Aldeia Barlio Suco Euquisi Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF 1,2 EUQUISI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	4	Rehabilitasaun ba EBF Tasi Iibun Lautem iha Aldeia Lautem Suco Parlamento Postu Administrativu Lautem Munisipiu Lautem	MEJD PKRIE EBF TASI IBUN LAUTEM	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	5	New Construction of Laboratory for Covid 19 at Lautem, Ministry of Health, Timor Leste	Parapa Bemiziuu Star Unipessoal Lda	RDTL-MS-DNA-RBK-20-189	LM	MINISTERIO SAUDE	Plan																																	
							Actula																																	
LOSPALOS (LO)	1	Rehabilitasaun ba ESG Lere Anan Timur Lospalos iha Aldeia Kuluhun Suco Fuluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE ESG LERE ANAN TIMOR LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	2	Rehabilitasaun ba Pre Escolar Ira - Ara iha Aldeia Lospala Suco Fulluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR IRA-ARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	3	Rehabilitasaun ba EBF No-2 Lospalos iha Aldeia Central Suco Fulluro Postu Administrativu Lospalos Munisipiu Lautem	MEJD PKRIE EBF NO2 LOSPALOS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actula																																	
	4	Konstrusaun Fatin Izolamentu iha CHC Lospalos Municipiu Lautem	RICS Unipessoal Lda	RDTL-MS-DNA-DC-20-253	LM	MINISTERIO SAUDE	Plan																																	
							Actula																																	
	5	New Construction Of Houses For Veteran 17 Unit	Davinci	001/RDTL/MPIE/AND/DILVI/2016	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																	
							Actula																																	
6	Konstrusaun Murru Haleu Edifisiu Administasaun Munisipiu no Jardim Municipiu Lautem	Marvong Construction Unip.Lda	02/KML-PDIM/SMA/X2021	PDIM	ESTATAL	Plan																																		
						Actual																																		
7	Rehabilitasaun Residencia Adminitrador + Murru no Jardim Municipio Lautem	Marvong Construction Unip.Lda	01/KML-PDIM/SMA/X/2021	PDIM	ESTATAL	Plan																																		
						Actual																																		
LURO (LU)	1	Rehabilitasaun ba ESG Fernando Lasama de Luro iha Aldeia Amahira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE ESG FERNANDO LASAMA DE LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	2	Rehabilitasaun ba EBF Ussuvasu iha Aldeia Ussufasu Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF USSUVASU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	3	Rehabilitasaun ba EBC Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBC LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	4	Rehabilitasaun ba EBF 1,2 Barikafa iha Aldeia Sarelari Suco Baricafa Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF 1,2 BARIKAFa	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
	5	Rehabilitasaun ba Pre Escolar Amaira Luro iha Aldeia Amaira Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE PRE ESCOLAR AMAIRA LURO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																	
6	Rehabilitasaun ba EBF Abere iha Aldeia Abere Suco Luro Postu Administrativu Luro Munisipiu Lautem	MEJD PKRIE EBF ABERE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																		
						Actual																																		
7	New Installation MV, LV Line and House Connection from Wanira to Wairoke, Ulukisi, Ailembere, and Liarafa, Luro - Lautem Municipality	Vairoque Unip., Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000432	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
						Actula																																		
	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
Actula																																								

Município / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Marco																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
ILIOMAR (IL)	2	Rehabilitasaun ba EBF 1,2 Tiriolo iha Aldeia Tiriolo Suco Tiriolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
	6	New Installation MV, LV Line and House Connection from Ailebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI- PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actula																																
	7	New Construction of Health Post and Doctor House Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																																
							Actula																																
TUTUALA (TU)		Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
TOTAL PROJETO ON-GOING																																							

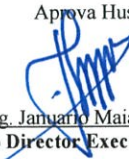
Note: Plano Periode inspesaun iha tereinu Implementasaun Plano Periode inspesaun iha tereinu Relatoriu avaliasuan mensal iha Dili Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME,ADN.IP

Sertifica Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

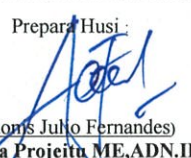
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Município / Posto	No.	Naran Projeto	Naran Kompanhia	No Contrato	Kategoria	Dono do Projeto	Action	Marcu																															OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
	ILIOMAR (IL)	1	Rehabilitasaun ba EBF 1,2 Ta - Besi Fera Naben - Fuat iha Aldeia Acadiliro Suco Fuat Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TA BESI FERA NABEN-FUAT	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
								Actula																															
		2	Rehabilitasaun ba EBF 1,2 Tirilolo iha Aldeia Tirilolo Suco Tirilolo Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBF 1,2 TIRILOLO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
								Actula																															
		3	Rehabilitasaun ba EBC de Iliomar iha Aldeia Ara- ara Suco Iliomar I Postu Administrativu Iliomar Munisipiu Lautem	MEJD PKRIE EBC DE ILIOMAR	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															
								Actula																															
		6	New Installation MV, LV Line and House Connection from Allebere to Pujiara, Arafalun and Ledo Ira, Iliomar - Lautem Municipality	Lor Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000363	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															
								Actula																															
		7	New Construction of Health Post and Doctor Hause Building in Fuat Iliomar, Lautem Municipality Lautem	Naesalobu	RDTL-MS-DNA-ICB-21-072	LM-CD	MINISTERIO SAUDE	Plan																															
								Actula																															
	TUTUALA (TU)	Rehabilitasaun ba EBC Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EBC MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
		Rehabilitasaun ba EPE Mehara iha Aldeia Loiquero Suco Mehara Postu Administrativu Tutuala Munisipiu Lautem	MEJD PKRIE EPE MEHARA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actula																																
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha tereinu
Implementasaun Plano Periode inspesaun iha tereinu
Relatoriu avaliasuan mensal iha Dili
Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :



(Adonis Julio Fernandes)

Eng. da Projeto ME,ADN.IP

Sertifika Husi :



(Emerenciana da Costa Maia Freitas)

Coordenador da Unidade de Controlo e Validasaun de Qualidade , ADN,I.P



Aprova Husi :



(Eng. Januario Maia Guterres)

Adjunto Director Executivo, ADN,I.P