REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU LIQUICA

SETEMBRO 2022



SUMÁRIO

RELATÓRIO

IMPLEMENTASAUN PROJETO INFRAESTRUTURA IHA MUNICIPIO LIQUICA SETEMBRO 2022

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I. INTRODUSAUN.

1.1 Enkuadramentu Legal.

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba Projeto sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Liquica



Mapa hatudu pozisaun Administrasaun Munisipal Liquica iha luan area 543 km² ho populasaun nain – 63.403 tuir Sensus 2010. Administrasaun Munisipal Liquica iha Postu Administrativu tolu (3) , Sukus 23 no aldeias 134, mak hanesan hatudu iha Tabela 1

Tabela 1: Postos Administrativos, Sucos no Aldeias.

Bazartete		Liquica		Maubara	
sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Fahilelo	3	Açumano	4	Gugleur	11
Fatumasi	4	Darulete	4	Guiço	5
Lauhata	5	Dato	10	Lissadila	7
Leorema	10	Hatuquesi	8	Maubaralissa	5
Maumeta	4	Leotala	5	Vatuboro	5
Metagou	3	Loidahar	4	Vatuvou	10
Motaulun	3	Luculai	4	Vaviquinia	7
Tibar	4	-	-	-	-
Ulmera	9	-	-	-	-
Total	**45**	-	**39**	-	**50**

Data husi: Livro 3B OJE 2021, pag 58

Tabela 1. 1 : Força de Trabalho ADN, I.P Municipio Liquica

Forca de Trabalho ADN,I.P Municipio Liquica								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro		2				2	
2	Administrasaun no Financas		0				0	
3	Motorista		1				1	
4	Seguransa		0				0	
Total			**3**				**3**	

Tabela 1. 2 : Lista Asset ADN,I.P Municipio Liquica

ASSET ADN,IP MUNICIPIO LIQUICA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio		1					
2	Kareta		1					
3	Desktop HP / Monitor		1					
4	Laptop HP		1					
5	Printer Cannon		1					
6	UPS		1					
7	Armario File		1					
8	Armario Tau hena		3					
9	Meja escritorio		1					
10	Meja han		1					
11	Meja TV (kiik)		1					
12	Kadeira escritorio		6					
13	Kadeira han		4					

14	Sofa		1 Set					
15	Springbed +sumasu 4+sprei 3		3 Set					
16	Jeleira		1					
17	Water Dispenser		1					Aát
18	TV + Parabola		1 Set					
19	AC		4					
20	Kipas Angin		1					
21	Kompor		1					
22	Kompor Gas		1					
23	Rack sepatu		3					
24	Rack Piring		1					
25	Lampu		11					
26	Water Pump Sanyo		0					

1.3 Lista Projecto

Projeto hotu ne'ebe akumula iha lista neé bazeia ba dadus Projeto nebe sei lao hela no mos Projeto nebe abandona ona iha tinan barak nia laran, Projeto hirak ne'e fahe tuir lista tabela 1.3.1 Projeto Por Fundus Finansiamento, Tabela 1.3.2 Projeto Por Sector no tabela 1.3.3 Projeto Por Ministerio, no lista detallu kada Projeto bele hare iha #Aneksu A.

Tabela 1.3. 1 Projeto Municipio Liquica Por Fundus Financiamento

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (CD + BS + TP + FUNDO COVID etc..) + EMERGENCY + PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	29	$ 10,522,091.43	$ 2,353,308.44	22.37%
2	LIQUICA VILA	26	$ 5,849,524.82	$ 2,590,094.63	44.28%
3	MAUBARA	20	$ 12,280,086.43	$ 8,714,136.70	70.96%
	Grand Total	**75**	**$ 28,651,702.68**	**$ 13,657,539.77**	**47.67%**

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	5	$ 7,247,828.32	$ 546,664.59	7.54%
2	LIQUICA VILA	5	$ 3,337,190.73	$ 1,818,317.21	54.49%
3	MAUBARA	6	$ 10,396,568.89	$ 8,144,321.76	38.82%
	Grand Total	**16**	**$ 20,981,587.94**	**$ 10,509,303.56**	**50.09%**

Dados Detallu Kada Projeto #Anexu A

NO	POSTO ADMINISTRATIVO	LM -CD			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	7	$ 834,783.75	$ 247,564.51	29.66%
2	LIQUICA VILA	11	$ 1,528,099.12	$ 486,442.17	31.83%
3	MAUBARA	7	$ 951,175.37	$ 256,895.33	27.01%
	Grand Total	**25**	**$ 3,314,058.24**	**$ 990,902.01**	**29.90%**

NO	POSTO ADMINISTRATIVO	LM –BS			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	6	$ 897,734.42	$ 674,396.77	75.12%
2	LIQUICA VILA	3	$ 332,370.82	$ 241,807.82	72.75%
3	MAUBARA	2	$ 344,450.27	$ 175,003.84	50.81%
	Grand Total	**11**	**$ 1,574,555.51**	**$ 1,091,208.43**	**69.30%**

NO	POSTO ADMINISTRATIVO	LM -TP			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	$ 289,002.61	$ -	
2	LIQUICA VILA	6	$ 474,930.65	$ 43,527.43	9.17%
3	MAUBARA	3	$ 359,595.59	$ -	
	Grand Total	**13**	**$ 1,123,528.85**	**$ 43,527.43**	**3.87%**

Dados Detallu Kada Projeto #Anexu A

NO	POSTO ADMINISTRATIVO	FUNDO - COVID			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	4	$ 433,364.88	$ 287,933.63	66.44%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	**4**	**$433,364.88**	**$287,933.63**	**66.44%**

NO	POSTO ADMINISTRATIVO	EMERGENCY			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	1	$ 502,473.28	$ 441,060.32	87.78%
2	LIQUICA VILA				
3	MAUBARA				
	Grand Total	**1**	**$ 502,473.28**	**$ 441,060.32**	**87.78%**

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN (%)
1	BAZARTETE	2	$ 316,904.17	$155,688.62	49.13%
2	LIQUICA VILA	1	$ 176,933.50		
3	MAUBARA	2	$ 228,296.31	$137,915.77	60.41%
	Grand Total	**5**	**$ 722,133.98**	**$293,604.39**	**40.66%**

Dados Detallu Kada Projeto #Anexu A

Tabela 1.3. 2 Projeto Municipio Liquica Por Sectores



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	SECTOR	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA	2	$91,877.21	$80,662.08	87.79%
2	AGUA E SANEAMENTO	3	$293,629.77	$167,315.56	56.98%
3	EDIFICIOS PUBLICOS	2	$210,635.04		
4	EDUKASAUN	18	$1,956,926.91	$433,161.38	22.13%
5	ELETRIFIKASAUN NASIONAL	7	$7,088,688.86	$1,435,353.48	20.25%
6	ESTRADA- IMPRESTIMO	1	$7,693,101.00	$5,921,336.53	76.97%
7	ESTRADAS	26	$6,905,394.35	$2,818,263.17	40.81%
8	FLOOD CONTROL	1	$502,473.28	$441,060.32	87.78%
9	MANUTENSAUN NO REHABILITASAUN	7	$1,522,380.50	$1,260,547.90	82.80%
10	PORTOS	1	$1,394,750.00	$657,275.92	47.12%
11	SAUDE	4	$433,364.88	$287,933.63	66.44%
12	SEGURANCA NO DEFESA	1	$58,107.88	$50,129.80	86.27%
13	TURISMO	2	$500,373.00	$104,500.00	0.36%
	Grand Total	**75**	**$28,651,702.68**	**$13,657,539.77**	**47.67%**

Dados Detallu Kada Projeto #Anexu A

NO	SECTOR	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA	2	$ 91,877.21	$ 80,662.08	87.79%
2	AGUA E SANEAMENTO	2	$ 122,664.12	$ 94,609.06	77.13%
3	EDIFICIOS PUBLICOS	1	$ 154,189.34		
4	EDUKASAUN	7	$ 783,470.96	$ 180,599.14	23.05%
5	ELETRIFIKASAUN NASIONAL	2	$ 5,296,850.84	$ 449,325.76	8.48%
6	ESTRADA- IMPRESTIMO				
7	ESTRADAS	8	$ 2,513,640.59	$ 212,270.85	8.44%
8	FLOOD CONTROL	1	$ 502,473.28	$ 441,060.32	87.78%
9	MANUTENSAUN NO REHABILITASAUN	1	$ 565,452.33	$ 556,717.80	98.46%
10	PORTOS				
11	SAUDE	4	$ 433,364.88	$ 287,933.63	66.44%
12	SEGURANCA NO DEFESA	1	$ 58,107.88	$ 50,129.80	86.27%
13	TURISMO				
	Grand Total	**29**	**$ 10,522,091.43**	**$ 2,353,308.44**	**22.37%**

Dados Detallu Kada Projeto #Anexu A

NO	SECTOR	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA				
2	AGUA E SANEAMENTO				
3	EDIFICIOS PUBLICOS				
4	EDUKASAUN	7	$ 642,009.75	$ 114,646.47	17.86%
5	ELETRIFIKASAUN NASIONAL	3	$ 1,490,077.80	$ 768,421.65	51.57%
6	ESTRADA- IMPRESTIMO				
7	ESTRADAS	9	$ 1,365,759.10	$ 345,920.49	25.33%
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN	6	$ 956,928.17	$ 703,830.10	73.55%
10	PORTOS	1	$ 1,394,750.00	$ 657,275.92	47.12%
11	SAUDE				
12	SEGURANCA NO DEFESA				
13	TURISMO				
	Grand Total	**26**	**$ 5,849,524.82**	**$ 2,590,094.63**	**44.28%**

Dados Detallu Kada Projeto #Anexu A

NO	SECTOR	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	AGRICULTURA				
2	AGUA E SANEAMENTO	1	$ 170,965.65	$ 72,706.50	42.53%
3	EDIFICIOS PUBLICOS	1	$ 56,445.70		
4	EDUKASAUN	4	$ 531,446.20	$ 137,915.77	25.95%
5	ELETRIFIKASAUN NASIONAL	2	$ 301,760.22	$ 217,606.07	72.11%
6	ESTRADA- IMPRESTIMO	1	$ 7,693,101.00	$ 5,921,336.53	76.97%
7	ESTRADAS	9	$ 3,025,994.66	$ 2,260,071.83	74.69%
8	FLOOD CONTROL				
9	MANUTENSAUN NO REHABILITASAUN				
10	PORTOS				
11	SAUDE				
12	SEGURANCA NO DEFESA				
13	TURISMO	2	$ 500,373.00	$ 104,500.00	0.85%
	Grand Total	**20**	**$ 12,280,086.43**	**$ 8,714,136.70**	**70.96%**

Dados Detallu Kada Projeto #Anexu A

Tabela 1.3. 3 Projeto Municipio Liquica Por Ministerios



MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL



ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

NO	DONO DO PROJETO	GRAND TOTAL			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	3	$ 387,568.54		
2	MINISTERIO AGRIKULTURA E PESCAS	3	$ 139,176.53	$ 118,527.60	85.16%
3	MINISTERIO DAS OBRAS PUBLICAS	42	$ 23,681,950.14	$ 11,923,508.75	50.35%
4	MINISTERIO DO INTERIOR	1	$ 58,107.88	$ 50,129.80	86.27%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	18	$ 1,956,926.91	$ 433,161.38	22.13%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 99,484.80	$ 82,502.69	82.93%
7	MINISTERIO SAUDE	4	$ 433,364.88	$ 287,933.63	66.44%
8	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 1,394,750.00	$ 657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 500,373.00	$ 104,500.00	0.36%
	Grand Total	**75**	**$ 28,651,702.68**	**$ 13,657,539.77**	**47.67%**

Dados Detallu Kada Projeto #Anexu A

NO	DONO DO PROJETO	BAZARTETE			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	1	$ 154,189.34		
2	MINISTERIO AGRIKULTURA E PESCAS	2	$ 91,877.21	$ 80,662.08	87.79%
3	MINISTERIO DAS OBRAS PUBLICAS	13	$8,901,596.36	$1,671,481.10	18.78%
4	MINISTERIO DO INTERIOR	1	$ 58,107.88	$ 50,129.80	86.27%
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$ 783,470.96	$ 180,599.14	23.05%
6	MINISTERIO PLANU E ORDENAMENTU	1	$ 99,484.80	$ 82,502.69	82.93%
7	MINISTERIO SAUDE	4	$ 433,364.88	$ 287,933.63	66.44%
8	MINISTERIO TRANPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
	Grand Total	**29**	**10,522,091.43**	**$2,353,308.44**	**22.37%**

Dados Detallu Kada Projeto #Anexu A

NO	DONO DO PROJETO	LIQUICA VILA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	1	$ 176,933.50		
2	MINISTERIO AGRIKULTURA E PESCAS	1	$ 47,299.32	$ 37,865.52	80.06%
3	MINISTERIO DAS OBRAS PUBLICAS	16	$ 3,588,532.25	$ 1,780,306.72	49.61%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$ 642,009.75	$ 114,646.47	17.86%
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE				
8	MINISTERIO TRANPORTES E KOMUNIKASAUN	1	$ 1,394,750.00	$ 657,275.92	47.12%
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA				
	Grand Total	**26**	**$ 5,849,524.82**	**$ 2,590,094.63**	**44.28%**

Dados Detallu Kada Projeto #Anexu A

NO	DONO DO PROJETO	MAUBARA			
		TOTAL PROJETO	MONTANTE KONTRATU ($)	MONTANTE EZEKUSAUN ($)	PERCENTAGEM EZEKUSAUN ($)
1	ESTATAL	1	$ 56,445.70		
2	MINISTERIO AGRIKULTURA E PESCAS				
3	MINISTERIO DAS OBRAS PUBLICAS	13	$ 11,191,821.53	$ 8,471,720.93	75.70%
4	MINISTERIO DO INTERIOR				
5	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	4	$ 531,446.20	$ 137,915.77	25.95%
6	MINISTERIO PLANU E ORDENAMENTU				
7	MINISTERIO SAUDE				
8	MINISTERIO TRANPORTES E KOMUNIKASAUN				
9	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	2	$ 500,373.00	$ 104,500.00	0.85%
	Grand Total	**20**	**$ 12,280,086.43**	**$ 8,714,136.70**	**70.96%**

Dados Detallu Kada Projeto #Anexu A

Tabela 4. 1 : Dadus Populasaun Munisipiu Liquica

Posto Administrativo, Suco no Sexu	2022				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Bazartete	31,983	9,158	9,039	7,089	6,697
Liquiça	25,334	6,978	7,348	5,672	5,337
Maubara	25,234	7,088	6,802	5,766	5,578

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi Progressu servisu nebe kompanha sira atinji iha fulan neé nia laran, husi lista nebe iha #Anexu B hatudu progressu aktual fulan ida neé ho nia persentagen servisu, montante aktual bazeia ba orsamento nebe hetan husi progressu fulan ida neé, ikus liu persentagen aktual fulan ida neé hatudu progressu fisiku komulativa husi porsento anterior no fulan ida neé nian, lista kompletu ba detailho bele hare iha #Anexu B, detallu ba Backup Fotografia #Anexu C1, Detallu ba Backup BoQ #Anexu C2 no Instrusaun servisu bele hare #Anexu D

III. OBSTÁKLU IHA TERENU

3.1 Obstáclo Servisu Iha Terenu

Durante iha Fulan ida nia laran, problema nebe ami enjineiru municipio hasoru mak hanesan :

1. Projeto lao tarde
2. Companhia balun servisu la tuir spesifikasaun
3. Companhia balun servisu la iha Site Engineer
4. Difikulidade ba Ekipa ADN M.Liquica hasoru susar ba Be'e mos

VI. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu iha Terenu

1. Rekomenda ba Kompanhia sira servisu tuir spesifikasaun nebe iha ona
2. Rekomenda ba Kompanhia sira tenke iha Site Engineer iha terenu

Rekomenda ba ADN.I.P. Nacional liu-liu ba Superior sira hodi hare ba Edificio ADN.I.P.

Note : Assinatura Husi Enjineiru Municipio Liquica

Força de Trabalho ADN,I.P Municipio Liquica					
No	**Deskrisaun**	**Identidade**			
		Naran Kompletu e Asinatura	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Enjineiru	Juninho António A. Da Cruz	216	Enjineiru EPAS	
		Marcus Ximenes de Araujo	172	Enjineiru ITI	
		Luduvina Maria H. Guterres	251	Enjineira ITI	

		Antonia de Fatima Morais	241	Enjineira EPAS	
		Camilio de Jesus	061	Enjineiru METIC	
2	Enjineira	Nencia F.O. do Rêgo	173	Enjineira VEBD	
3	Motorista	Rui Antonio Gaio	029	Motorista	

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Lista Geral Projetu On-going Municipio Liquica - Setembro 2022

NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
1	New Installation MV,LV Line and House Connection for Bazartete Vila to Leorema -Bazartete Sub District-Liquica District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	Mina Petro Leste Unip, Lda	RDTL-11004589	$ 499,250.84		100.00%	90.00%	$ 449,325.76	$ 49,925.08	ABANDONA	
2	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	BAZARTETE	LIQUICA	Banir Lema	MPW-W-190097	$ 565,452.33	Aug. 14, 2019	100.00%	98.46%	$ 556,717.80	$ 8,734.53	FHO	Progresio Fisiko 100% e hela pagamento retensaun 10%
3	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	BAZARTETE	LIQUICA	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	$ 162,714.83	Aug. 16, 2019	95.68%	95.68%	$ 155,688.62	$ 7,026.21	FHO	FHO iha Agusto 2022
4	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lep Laco Dato	MPW-W-190111	$ 73,270.51	Sept. 5, 2019	100.00%	97.90%	$ 71,729.53	$ 8,712.25	FHO	Progresu fizikamente 100 % e sei falta pagamento ba retensaun
5	Konstrusaun Moralha Foun Matadoro Tibar	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	$ 23,950.17	Dec. 5, 2019	77.60%	69.84%	$ 16,726.74	$ 7,223.43	ON-GOING	Provezoriamente servisu paradu hela
6	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-BS	EDUKASAUN	BAZARTETE	LIQUICA	Milcha Unip Lda	(RFQ:19/029-Q-R)	$ 67,492.69	Nov. 10, 2019	41.01%	36.91%	$ 24,910.52	$ 42,582.17	ON-GOING	
7	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Culoco Unipessoal Lda	Contract No.MOP-W-190184	$ 23,179.32	Oct. 22, 2019	79.24%	52.23%	$ 12,106.37	$ 11,072.90	ON-GOING	Provezoriamente servisu paradu hela
8	New Water Supply of Bairos PNTL Liquica	MINISTERIO DO INTERIOR	FI	SEGURANCA NO DEFESA	BAZARTETE	LIQUICA	Holuli Unipessoal, Lda	SSS/054/MI-2019	$ 58,107.88	Nov. 29, 2019	86.27%	86.27%	$ 50,129.80	$ 10,484.57	FHO	
9	Konstrusaun Armagen Foun Matadouro	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	AGRICULTURA	BAZARTETE	LIQUICA	Naesalobu	MAP-P02019:19532	$ 67,927.04	Dec. 5, 2019	94.12%	94.12%	$ 63,932.93	$ 3,994.11	FHO	Progresu fizikamente remata ona
10	New Construction of Laboratory for Covid 19 in Liquica Ministry of Health, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	$ 66,557.90	Oct. 23, 2020	73.90%	66.51%	$ 44,268.56	$ 22,289.34	ON-GOING	ongoing
11	New construction of isolation for covid 19 in liquica, Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	SENIZU UNIPESSOAL LDA	MS-DNA-NCB-20-163	$ 243,368.08	Oct. 22, 2020	96.86%	87.18%	$ 212,156.22	$ 31,211.86	PHO	Projetu refere hela retensaun (10%) e Fisiku iha Tereno atinji dait 96.86%
12	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	MINISTERIO PLANU E ORDENAMENTU	LM-CD	AGUA E SANEAMENTO	BAZARTETE	LIQUICA	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	$ 99,484.80	Sept. 9, 2019	92.14%	82.93%	$ 82,502.69	$ 16,982.11	ON-GOING	Falta retensaun
13	Emergency Project For Tibar River	MINISTERIO DAS OBRAS PUBLICAS	Emergency	FLOOD CONTROL	BAZARTETE	LIQUICA	Sali Magu Unipessoal Lda	RT/067/MOP-2021	$ 502,473.28	Sept. 20, 2021	99.75%	87.78%	$ 441,060.32	$ 61,412.96	ON-GOING	ON-GOING
14	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	ESTATAL	PDIM	EDIFICIOS PUBLICOS	BAZARTETE	LIQUICA	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	$ 154,189.34	Aug. 31, 2021	0.00%	0.00%	$ -	$ -	ON-GOING	
15	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	$ 149,732.87	Oct. 01, 2021	41.45%	0.00%	$ -	$ -	ON-GOING	
16	R4D Rural Road Spot Improvement Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatumeta Oan, Unip.Lda	MOP - CD-RFQ - 21017	$ 88,852.44	Oct. 01, 2021	19.17%	0.00%	$ -	$ -	ON-GOING	
17	R4D Rural Road Spot Improvement Libaloa - Fahilebo Chainage 0+000-7+000, liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Hatuleo Unip Lda	MPW-W-210144	$ 88,425.80	Oct. 01, 2021	60.35%	35.54%	$ 31,422.82	$ -	ON-GOING	
18	Rural Road Spot Improvement Maumeta-Metagou-Bazartete Chainage 0+000 - 10+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	CRAELEKI BERCOLI UNIPESSOAL LDA	MPW-W-210145	$ 62,024.04	Oct. 01, 2021	30.43%	24.93%	$ 15,463.72	$ 46,560.32	ON-GOING	SEIDAUK REGISTO IHA SISTEMA
19	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	BAZARTETE	LIQUICA	TM Caileba Unip,Lda	MPW-W-210158	$ 158,465.33	Oct. 01, 2021	44.80%	29.31%	$ 46,445.75	$ 112,019.58	ON-GOING	SEIDAUK REGISTO IHA SISTEMA
20	New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	Biamali Unipessoal Lda	RDTL-MS	$ 65,271.32		76.00%	48.27%	$ 31,508.85	$ 33,762.47	ON-GOING	
21	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	MINISTERIO SAUDE	Fundo Covid	SAUDE	BAZARTETE	LIQUICA	ZYC UNIPESSOAL LDA	RDTL-MS-C19-DNA-DC-21-228	$ 58,167.58	11/01/2022	24.74%	0.00%	$ -			
22	Konstrusaun Foun ESTV Leorema - Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	BAZARTETE	LIQUICA	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	$ 264,260.83	1/11/2021	35.45%	0.00%	$ -		ON-GOING	
23	Konstrusaun ka Reabilitasaun ba EPE Baura	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE BAURA	-	$ 9,072.12	15/10/2021	22.03%	0.00%	$ -		ON-GOING	
24	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE ERMETA	-	$ 86,365.84	15/10/2021	17.22%	0.00%	$ -		ON-GOING	
25	Konstrusaun ka Reabilitasaun ba EPE Cassait	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE EPE CASSAIT	-	$ 78,250.89	15/10/2021	17.13%	0.00%	$ -		ON-GOING	

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NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
26	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	BAZARTETE	LIQUICA	MEJD PKRIE ESG-PARALELO	-	$ 115.313,76	15/10/2021	16,00%	0,00%	$ -		ON-GOING	
27	Melhoramento no Suplly Energia Elektricidade husi Sub Stasaun Liquisa ba Portu Tibar (Engineering Procurement Construction - Design, Suplly, Installtion, Testing and Commissioning Extension Transformer Bay Of the Existing 150/20kV Liquica Substation to Suplly Power to Tibar Bay Port)	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	BAZARTETE	LIQUICA	China Shandong International Economic And Technical Cooperation Group. LTD	RFP/054/MOP-2021	$ 4.797.600,00	Dec. 16, 2021	0,00%	0,00%	$ -	$ -	ON-GOING	
28	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+000 - Sta. 0+620	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	$ 154.000,00	Dec. 14, 2021	95,77%	30,66%	$ 47.209,03	$ 106.790,97	ON-GOING	
29	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	BAZARTETE	LIQUICA	Aitula Construction, Lda	RT/070/MOP-2021	$ 1.738.869,60	Dec. 1, 2021					ON-GOING	
30	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	$ 153.851,88	Dec. 5, 2019	100,00%	95,49%	$ 146.911,62	$ 6.940,26	FHO	Servisu iha Tereno remata tiha ona, sei hein kompanha Amenda kontratu nebe mate tiha ona
31	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	MINISTERIO TRANPORTES E KOMUNIKASAUN	FI	PORTOS	LIQUICA VILA	LIQUICA	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	$ 1.394.750,00	May 17, 2017	100%	47,12%	$ 657.275,92	$ 737.474,08	ON-GOING	
32	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Nheu	MPW-W-RFQ-190093	$ 55.012,05	Aug. 22, 2019	100%	99,91%	$ 54.964,83	$ 5.543,70	FHO	Projetu refere hela retensaun (10%) e Fisiku iha Tereno atinji deit 99.91%
33	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Goubara Unip Lda	MPW-W-190096	$ 71.468,49	Aug. 19, 2019	92,32%	100,00%	$ 71.468,49	$ 7.146,85	FHO	
34	New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	$ 593.093,80	Jan. 6, 2017	92,77%	67,45%	$ 400.036,22	$ 193.057,58	ON-GOING	
35	New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	$ 276.484,00	July 6, 2016	80,84%	83,49%	$ 230.841,25	$ 45.642,75	ON-GOING	
36	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	15 Raelli Unip. Lda	RT/034/MOP-2019	$ 452.362,93	Dec. 20, 2019	97,15%	86,78%	$ 392.619,64	$ 59.743,29	ON-GOING	
37	Manutensaun Kanais Irrigasaun Faulara - Liquica	MINISTERIO AGRIKULTURA E PESCAS	LM-BS	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Banir Lema Unip,Lda	RDTL 0000	$ 47.299,32	Aug. 18,2021	88,95%	80,06%	$ 37.865,52	$ 9.433,80	PHO	
38	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	ESTATAL	PDIM	MANUTENSAUN NO REHABILITASAUN	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	$ 176.933,50	Aug. 31, 2021	0,00%	0,00%	$ -	$ -	ON-GOING	
39	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	$ 131.219,62	Oct. 01, 2021	48,18%	43,46%	$ 57.030,68	$ 74.188,94	ON-GOING	
40	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	$ 123.631,72	Oct. 01, 2021	61,00%	34,51%	$ 42.662,88	$ 80.968,84	ON-GOING	
41	R4D Rural Road Spot Improvement Metagou - Aibenu Chainage 0+000-7+600, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Metalika Unipessoal, Lda	MOP - CD - NCB -R - 21038	$ 238.739,71	Oct. 01, 2021	40,21%	0,00%	$ -	$ -	ON-GOING	
42	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Luquel Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	$ 188.589,13	Oct. 01, 2021	51,00%	34,78%	$ 65.594,85	$ 122.994,28	ON-GOING	
43	R4D Rural Road Spot Improvement Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Caiulu, Unip Lda	MOP - CD - NCB -R - 21035	$ 162.215,27	Oct. 01, 2021	54,94%	26,60%	$ 43.152,43	$ 119.062,84	ON-GOING	
44	R4D Rural Road Spot Improvement Aibeno-Asumanu-Leorema Chainage 0+000-5+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	$ 165.363,43	Oct. 01, 2021	45,83%	39,81%	$ 65.827,42	$ 99.536,01	ON-GOING	
45	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Claridade Unip,Lda	MPW-W-210163	$ 167.071,89	Oct. 01, 2021	30,65%	23,41%	$ 39.104,89	$ 127.967,00	ON-GOING	
46	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Craeleki Bercoli, Unip Lda	MPW-W-210143	$ 76.423,05	Oct. 01, 2021	40,74%	0,00%	$ -	$ -	ON-GOING	
47	Projeitu Konstrusaun foun ESG publico 01 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-CD	EDUKASAUN	LIQUICA VILA	LIQUICA	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	$ 167.079,099	Nov. 1, 2021	47,70%	42,57%	$ 71.119,04	$ 95.960,05	ON-GOING	

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NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
48	For Roads Maintenance Section : Tibar - Liquica - Maubara, Carimbala - Loes (A03)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	LIQUICA VILA	LIQUICA	Chanel Chander Unipessoal Lda	MPW-W-210202	$ 112.505,280	13/12/2021	32,14%	28,93%	$ 32.547,34	$ 79.957,94	ON-GOING	
49	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC MAUBOQUE	-	$ 112.530,010	15/10/2021	17,42%	0,00%	$ -	$ -	ON-GOING	
50	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBC 1,2,3 LIQUICA	-	$ 99.456,040	15/10/2021	23,22%	23,22%	$ 23.094,63	$ 76.361,11	ON-GOING	
51	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EPE LOIDAHAR	-	$ 79.735,630	15/10/2021	25,63%	25,63%	$ 20.432,50	$ 59.303,13	ON-GOING	
52	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE Ebf 1,2 LACLOLEMA	-	$ 89.650,660	15/10/2021	14,62%	0,00%	$ -	$ -	ON-GOING	
53	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 TOLEMA	-	$ 88.407,020	15/10/2021	22,24%	0,00%	$ -	$ -		
54	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LIQUICA VILA	LIQUICA	MEJD PKRIE EBF 1,2 LUCULAI	-	$ 5.151,290	15/10/2021	45,13%	0,00%	$ -	$ -		
55	Consultant Services to Supervise EPC Contractor for the Up-Gradation of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LIQUICA VILA	LIQUICA	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	$ 620.500,000	Dec. 16, 2021	23,33%	22,17%	$ 137.544,18	$ 482.955,82	ON-GOING	
56	Addt. Poste liga Maubara	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Fu Unip,Lda	RDTL - 0000	$ 13.000,00	Jan. 1, 2016	0,00%	0,00%	$ -	$ 13.000,00	ON-GOING	Kontratu ladaukiha no fiziku la eziste
57	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	MAUBARA	LIQUICA	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	$ 288.760,22	July 6, 2016	83,73%	75,36%	$ 217.606,07	$ 71.154,15	ON-GOING	
58	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	MAUBARA	LIQUICA	Montana Diak, Unipessoal, Lda	SSS/126/MOPTC-2017	$ 1.901.334,67	Sept. 7, 2017	99,98%	99,98%	$ 1.900.879,16	$ 455,51	FHO	
59	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	$ 275.000,00	Dec. 27, 2016	0,00%	0,00%	$ 104.500,00	$ 170.500,00	ON-GOING	ADN, I.P la hare
60	Novo Konstrusaun Edificio ESTV Lisadila	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	PDIM	EDUKASAUN	MAUBARA	LIQUICA	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	$ 171.850,61	Aug. 16, 2019	89,17%	80. 25%	$ 137.915,77	$ 33.934,84	ON-GOING	
61	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	AGUA E SANEAMENTO	MAUBARA	LIQUICA	Oceania Const Unip.Lda	NCB-MOP-190051	$ 170.965,65	Jan. 3, 2019	54,99%	42,53%	$ 72.706,50	$ 98.259,15	ON-GOING	Provizoriamente paradu hela
62	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADA- IMPRESTIMO	MAUBARA	LIQUICA	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	$ 7.693.101,00	May 3, 2017	76,97%	76,97%	$ 5.921.336,53	$ 1.771.764,47	ON-GOING	
63	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-190098	$ 50.702,59	Aug. 28, 2019	95,90%	86,31%	$ 43.761,73	$ 6.940,86	FHO	
64	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	ESTATAL	PDIM	EDIFICIOS PUBLICOS	MAUBARA	LIQUICA	Rafio Unip. Lda	01/AML/SMA-PDIM/VIII/2021	$ 56.445,70	July 21, 2021	0,00%	0,00%	$ -	$ -	ON-GOING	ADN, I.P La Hare
65	R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Rito - Pu, Unipessoal,Lda	MOP -CD-RFQ - 21013	$ 67.382,23	Oct. 01, 2021	2,07%	0,00%	$ -	$ -	ON-GOING	
66	R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	$ 152.622,90	Oct. 01, 2021	35,83%	25,75%	$ 39.294,58	$ 113.328,32	ON-GOING	
67	R4D Rural Road Spot Improvement Barkau (Vaviquenia)-Maubaralisa Chainage 0+000-4+200	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	$ 173.484,62	Oct. 01, 2021	45,61%	58,97%	$ 102.297,34	$ 71.187,28	ON-GOING	
68	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Murak, Unipessoal Lda	MPW-W-210157	$ 153.049,65	Oct. 01, 2021	43,43%	27,12%	$ 41.501,12	$ 111.548,53	ON-GOING	
69	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	$ 198.698,25	Oct. 01, 2021	44,41%	39,89%	$ 79.267,01	$ 119.431,24	ON-GOING	
70	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Nazico Unip Lda	-	$ 114.789,50	Oct. 01, 2021	11,39%	0,00%	$ -	$ -	ON-GOING	
71	R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS E PONTES	MAUBARA	LIQUICA	Luliana Unip,Lda	MPW-W-210161	$ 213.930,25	Oct. 01, 2021	34,86%	24,81%	$ 53.070,89	$ 160.859,36	ON-GOING	
72	Konstrusaun ka Reabilitasaun ba EBF Gariana	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE EBF GARIANA	-	$ 117.902,04	Oct. 15, 2021	1,98%	0,00%	$ -	$ -	ON-GOING	

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#ANEXO A

Lista Geral Projetu On-going Municipio Liquica - Setembro 2022

NU	NARAN PROJETU	DONO PROJETO	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROGRESO FISIKU (%)	PROGRESO PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS PROJECT	OBSERVASAUN
73	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE EBF TAPO MANUHULU	-	$ 100.033,33	Oct. 15, 2021	10,61%	0,00%	$ -	$ -	ON-GOING	
74	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	MAUBARA	LIQUICA	MEJD PKRIE ESG-PARALELO MAUBARA/BATUVOU	-	$ 141.660,22	Oct. 15, 2021	14,14%	0,00%	$ -	$ -	ON-GOING	
75	Feasibility study for New Construction of Industrial Park in Liquica, Timor Leste	MINISTERIO TURISMO KOMERCIO E INDUSTRIA	FI	TURISMO	MAUBARA	LIQUICA	HABERAN UNIPESSOAL LDA (TIMOR LESTE) in Joint Venture with PT ITS TEKNO SAINS (INDONESIA)	RFP/077/MTCI-2021	$ 225.373,00	March 24, 2022					ON-GOING	
	TOTAL								$ 28.651.702,68				$ 13.657.539,77	47,67%		

PREPARA HUSI,

(Eng. Marcus Ximenes de Araujo)
Eng. ba Projetu Infrastutura Transporte
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(Eng. Juninho Antonio A. da Cruz)
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Saneamento, ADN,I.P

(Eng. Antónia de Fatima Morais Soares)
Engineru ba Edificio Publiku Agua e Saneamento ADN,I.P

(Eng. Luduvina Maria Helena Guterres)
Engineru ba Projetu Infrastrutura Transporte
e Irigasaun ADN,I.P

(Eng. Camilio de Jesus)
Eng. Mekanikal e Electrikal ADN,I.P

VERIFIKA HUSI,

(Eng. Remigio da C.S.dos Santos)
Engineru Senior ba Projetu Infrastutura Transporte e Irigasaun
ADN,I.P

(Arq. Francisco Xavier D D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiko
no Be'e Saneamento ADN,I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mekanikal
e Elektrikal & ITC ADN,I.P

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora da Unidade de Controlo e
Validasaun de Qualidade, ADN,I.P

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#ANEXO B

PROGRESSU FISIKU FULAN SETEMBRO MUNICIPIO LIQUICA

NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	OBSERVASAUN	Sep-22		
						Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
1	New Installation MV,LV Line and House Connection for Bazartete Vila to Leorema - Bazartete Sub District-Liquica District	Mina Petro Leste Unip, Lda	RDTL-11004589	$ 499.250,84				
2	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica	Banir Lema	MPW-W-190097	$ 565.452,33	FHO	98,46%	0,00%	98,46%
3	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	$ 162.714,83	FHO	95,68%	0,00%	95,68%
4	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	Lep Laco Dato	MPW-W-190111	$ 73.270,51	FHO			
5	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	$ 23.950,17	Provezoriamente servisu paradu hela	77,60%	0,00%	77,60%
6	Konstrusaun Foun EBF Hotugara Bazartete, Liquica	Milcha Unip Lda	(RFQ:19/029-Q-R)	$ 67.492,69	Parado	41,01%	0,00%	41,01%
7	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	$ 23.179,32	Provezoriamente servisu paradu hela	79,42%	0,00%	79,42%
8	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	$ 58.107,88	FHO	86,27%	0,00%	86,27%
9	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019:19532	$ 67.927,04	FHO	94,12%	0,00%	94,12%
10	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	$ 66.557,90	Servisu refere sedauk 100%	73,90%	0,00%	73,90%
11	New construction of isolation for covid 19 in liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	$ 243.368,08	PHO	96,86%	0,00%	96,86%
12	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	$ 99.484,80	PHO	92,14%	0,00%	92,14%
13	Emergency Project For Tibar River	Sali Magu Unipessoal Lda	RT/067/MOP-2021	$ 502.473,28	PHO			
14	Konstrusaun Edificio Posto Administrativo Bazartete & Moru Haleu	Aquarius Construction Unip,Lda	02/SMA-AML/PDIM VIII/2021	$ 154.189,34	ADN,I.P la hare			
15	R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000	Hatumeta Oan, Unip.Lda	MOP - CD-NCB-R -21030	$ 149.732,87	ONGOING	36,39%	5,07%	41,45%
16	R4D Rural Road Spot Improvemrnt Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality	Hatumeta Oan, Unip.Lda	MOP - CD-RFQ - 21017	$ 88.852,44	ONGOING	15,75%	3,42%	19,17%
17	R4D Rural Road Spot Improvemrnt Libaloa - Fahilebo Chainage 0+000-7+000, liquica Municipality	Hatuleo Unip Lda	MPW-W-210144	$ 88.425,80	ONGOING	53,86%	6,49%	60,35%
18	Routine Maintenance Maumeta- Metagou - Bazartete Chainage 0+000+10+000	Craeleki Bercoli Unip,Lda	MPW-W-210145	$ 62.024,04	ONGOING			
19	R4D Rural Road Spot Improvement Fahilebo - Bucumera Chainage 3+000+6+500) Liquica Municipality	TM Caileba Unip,Lda	MPW-W-210158	$ 158.465,33	ONGOING			
20	New Construction of Fence Around for Isolation COVID-19 in Liquica Maumeta, Ministerio da Saude Timor Leste	Biamali Unipessoal Lda	RDTL-MS-C19-DNA-DC-21-233	$ 65.271,32	ONGOING	74,84%	1,15%	76,00%

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PROGRESSU FISIKU FULAN SETEMBRO MUNICIPIO LIQUICA

NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	OBSERVASAUN	Sep-22		
						Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
22	Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	$ 264.260,83	ONGOING	34,53%	0,92%	35,45%
23	Konstrusaun ka Reabilitasaun ba EPE Baura	MEJD PKRIE EPE BAURA	-	$ 9.072,12	ONGOING	10,86%	11,17%	22,03%
24	Konstrusaun ka Reabilitasaun ba EPE Ermeta	MEJD PKRIE EPE ERMETA	-	$ 86.365,84	ONGOING	10,99%	6,23%	17,22%
25	Konstrusaun ka Reabilitasaun ba EPE Cassait	MEJD PKRIE EPE CASSAIT	-	$ 78.250,89	ONGOING	16,42%	0,72%	17,13%
26	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Bogoro	MEJD PKRIE ESG-PARALELO	-	$ 115.313,76	ONGOING	14,58%	1,42%	16,00%
27	Melhoramento no Suplly Energia Elektricidade husi Sub Stasaun Liquisa ba Portu Tibar (Engineering Procurement Construction - Design, Suplly, Installtion, Testing and Commissioning Extension Transformer Bay Of the Existing 150/20kV Liquica Substation to Suplly Power to Tibar Bay Port)	China Shandong International Economic And Technical Cooperation Group. LTD	RFP/054/MOP-2021	$ 4.797.600,00	ONGOING			
28	Supervision Consultant for Construction of Intersection in the Existing Dili - Liquica Road to Connect Access Road from Tibar Bay Port (National Road - A03) Sta. 0+000 - Sta. 0+620	Lelo Engineering Unipessoal Lda	RFP/072/MOP-2021	$ 154.000,00	ONGOING			
29	Construction of Intersection in the Existing Dili-Liquica Road to Connect Access Road from Tibar Bay Port (National Road-A03)	Aitula Construction, Lda	RT/070/MOP-2021	$ 1.738.869,60	ONGOING			
30	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	$ 153.851,88	FHO			
31	Development of Tibar Bay Port - PPP Project - on BDFOT Basis	EGT ENGENHARIA IN JV with FASE - Estudos e Projectos, S.A.	REP/007/MOPTC-2017	$ 1.394.750,00				
32	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	Nheu	MPW-W-RFQ-190093	$ 55.012,05	FHO			
33	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica	Goubara Unip Lda	MPW-W-190096	$ 71.468,49	FHO			
34	New Installation MV, LV LIne and House Connection From Loetela 1 to Loetela 2 - Liquica Municipality	Maferdi, Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000399	$ 593.093,80	ONGOING			
35	New Installation of MV, LV Line and House Connection fromLiquica Vila to Loidahar, Maudemo, Hekar Loidahar, Hatuleho, Koni Leopa, Aipelo, Maumeta, and Leopa - Liquica Municipality	Busa.Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000371	$ 276.484,00	ONGOING			
36	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	$ 452.362,93	ONGOING			
37	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip,Lda	RDTL 0000	$ 47.299,32	PHO			
38	Rehabilitasaun Residencia Administrador Municipio, Jardim, Picina no Moru	Metalika Unipessoal, Lda	01/SMA-AML/PDIM VIII/2021	$ 176.933,50	ADN,I.P la hare			

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PROGRESSU FISIKU FULAN SETEMBRO MUNICIPIO LIQUICA

NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	OBSERVASAUN	Sep-22		
						Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
39	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	$ 131.219,62	ONGOING	37,36%	10,82%	48,18%
40	R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	$ 123.631,72	ONGOING	56,38%	4,61%	61,00%
41	R4D Rural Road Spot Improvemrnt Metaqou - Aibenu Chainage 0+000-7+600, Liquica Municipality	Metalika Unipessoal, Lda	MOP - CD - NCB -R - 21038	$ 238.739,71	ONGOING	26,40%	13,81%	40,21%
42	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	$ 188.589,13	ONGOING			
43	R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality	Caiulu, Unip Lda	MOP - CD - NCB -R - 21035	$ 162.215,27	ONGOING			
44	R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 0+000 - 5+000, Liquica Municipality	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	$ 165.363,43	ONGOING			
45	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	Claridade Unip,Lda	MPW-W-210163	$ 167.071,89	ONGOING			
46	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	Craeleki Bercoli, Unip Lda	MPW-W-210143	$ 76.423,05	ONGOING	20,98%	19,77%	40,74%
47	Projeitu Konstrusaun foun ESG publico 01 Liquica	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	$ 167.079,099	ONGOING	47,30%	0,41%	47,70%
48	Roads Maintenance Section : Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chanel Chander Unipessoal Lda	MPW-W-210202	$ 112.505,280	ONGOING			
49	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MEJD PKRIE EBC MAUBOQUE	-	$ 112.530,010	ONGOING	17,08%	0,34%	17,42%
50	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MEJD PKRIE EBC 1,2,3 LIQUICA	-	$ 99.456,040	ONGOING	16,39%	6,83%	23,22%
51	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MEJD PKRIE EPE LOIDAHAR	-	$ 79.735,630	ONGOING	15,80%	9,83%	25,63%
52	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema	MEJD PKRIE Ebf 1,2 LACLOLEMA	-	$ 89.650,660	ONGOING	12,10%	2,53%	14,62%
53	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MEJD PKRIE EBF 1,2 TOLEMA	-	$ 88.407,020	ONGOING	21,50%	0,74%	22,24%
54	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MEJD PKRIE EBF 1,2 LUCULAI	-	$ 5.151,290	ONGOING	5,00%	40,13%	45,13%
55	Consultant Services to Supervise EPC Contractor for the Up-Gradation of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	$ 620.500,000	ONGOING			
56	Addt. Poste liga Maubara	Fu Unip,Lda	RDTL - 0000	$ 13.000,00				
57	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	$ 288.760,22	ONGOING			
58	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Montana Diak Unipessoal, Lda	SSS/126/MOPTC-2017	$ 1.901.334,67	FHO			
59	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	$ 275.000,00	ADN,I.P la hare			

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NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	OBSERVASAUN	Sep-22		
						Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
39	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500	Goubara, Unip Lda	MOP - CD - NCB-R - 21025	$ 131.219,62	ONGOING	37,36%	10,82%	48,18%
40	R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality	PRUDENCIA CONSTRUCTION, Unip LDA	MOP - CD - NCB-R - 21036	$ 123.631,72	ONGOING	56,38%	4,61%	61,00%
41	R4D Rural Road Spot Improvemrnt Metaqou - Aibenu Chainage 0+000-7+600, Liquica Municipality	Metalika Unipessoal, Lda	MOP - CD - NCB -R - 21038	$ 238.739,71	ONGOING	26,40%	13,81%	40,21%
42	R4D Rural Road Spot Improvement Dato - Loidahar Chainage 0+000-12+300, Liquica Municipality	Luqueli Oan Unipessoal Lda	MOP-CD-NCB-R - 21039	$ 188.589,13	ONGOING			
43	R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 5+000 - 10 +000, Liquica Municipality	Caiulu, Unip Lda	MOP - CD - NCB -R - 21035	$ 162.215,27	ONGOING			
44	R4D Rural Road Spot Improvemrnt Aibenu - Asumanu - Leurema Chainage 0+000 - 5+000, Liquica Municipality	Vicaroman, Unip Lda	MOP - CD NCB - R - 21034	$ 165.363,43	ONGOING			
45	R4D Rural Road Spot Improvement Berlakuidu - Laberlaka Chainage 2+500-5+400	Claridade Unip,Lda	MPW-W-210163	$ 167.071,89	ONGOING			
46	R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000	Craeleki Bercoli, Unip Lda	MPW-W-210143	$ 76.423,05	ONGOING	20,98%	19,77%	40,74%
47	Projeitu Konstrusaun foun ESG publico 01 Liquica	Roman Furak Unip,Lda	NCB 16/MEJD/DNA/2021	$ 167.079,099	ONGOING	47,30%	0,41%	47,70%
48	Roads Maintenance Section : Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chanel Chander Unipessoal Lda	MPW-W-210202	$ 112.505,280	ONGOING			
49	Konstrusaun ka Reabilitasaun ba EBF Mauboque	MEJD PKRIE EBC MAUBOQUE	-	$ 112.530,010	ONGOING	17,08%	0,34%	17,42%
50	Konstrusaun ka Reabilitasaun ba EBC 1,2,3 Liquica	MEJD PKRIE EBC 1,2,3 LIQUICA	-	$ 99.456,040	ONGOING	16,39%	6,83%	23,22%
51	Konstrusaun ka Reabilitasaun ba EPE Loidahar	MEJD PKRIE EPE LOIDAHAR	-	$ 79.735,630	ONGOING	15,80%	9,83%	25,63%
52	Konstrusaun ka Reabilitasaun ba EBF 1,2 Laclolema	MEJD PKRIE Ebf 1,2 LACLOLEMA	-	$ 89.650,660	ONGOING	12,10%	2,53%	14,62%
53	Konstrusaun ka Reabilitasaun ba EBF 1,2 Tolema	MEJD PKRIE EBF 1,2 TOLEMA	-	$ 88.407,020	ONGOING	21,50%	0,74%	22,24%
54	Konstrusaun ka Reabilitasaun ba EBF 1,2 Luculai	MEJD PKRIE EBF 1,2 LUCULAI	-	$ 5.151,290	ONGOING	5,00%	40,13%	45,13%
55	Consultant Services to Supervise EPC Contractor for the Up-Gradation of Liquica 150/20kV Substation to Supply Power to Tibar Bay Port	PT. Artefak Arkindo (Indonesia) JV with Jazicasnu Unipessoal Lda	RFP/054/MOP-2021	$ 620.500,000	ONGOING			
56	Addt. Poste liga Maubara	Fu Unip,Lda	RDTL - 0000	$ 13.000,00				
57	New Installation MV, LV Line and House Connection from Kulau to Maubara - Liquica Municipality	Britas Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000364	$ 288.760,22	ONGOING			
58	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Montana Diak Unipessoal, Lda	SSS/126/MOPTC-2017	$ 1.901.334,67	FHO			
59	Consulting services for study master plan and detailed design for ecotourism of Lagoa Maubara	Bernabad Arquitectura SLP	RFP/147/MTAC/2016	$ 275.000,00	ADN,I.P la hare			
60	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	$ 171.850,61	Servisu refere sedauk 100%	89,17%	0,00%	89,17%

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO B

PROGRESSU FISIKU FULAN SETEMBRO MUNICIPIO LIQUICA

						Sep-22		
NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	OBSERVASAUN	Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)
60	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	$ 171.850,61	Servisu refere sedauk 100%	~~89,18%~~	0,00%	~~89,18~~%
61	Rehabilitasaun Sistema be'e mos iha aldeia Pandevou ho Mau-Uno,Sucu Guico /162	Oceania Const Unip.Lda	NCB-MOP-190051	$ 170.965,65	Provizoriamente paradu hela	54,99%	0,00%	54,99%
62	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.	RFP/038/MOPTC/2016	$ 7.693.101,00				
63	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000 - 1+600 Vaviquinia - Maubaralisa Chainage 0+000 - 12+500	Luliana Unip,Lda	MPW-W-190098	$ 50.702,59	PHO			
64	Konstrusaun Moru Haleu no Posto Siguransa ba Edificio Posto Administrativo Maubara	Rafio Unip. Lda	01/AML/SMA-PDIM/VIII/2021	$ 56.445,70	ADN,I.P la hare			
65	R4D Rural Road Spot Improvement Nunulete - Darulema Chainage 0+000-2+000, Liquica Municipality	Rito - Pu, Unipessoal,Lda	MOP -CD-RFQ - 21013	$ 67.382,23	ONGOING			
66	R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality	Malibo, Unipessoal LDA	MOP - CD- NCB-R- 21033	$ 152.622,90	ONGOING	28,98%	6,84%	35,83%
67	R4D Rural Road Spot Improvement Barkau (VaVIQUENIA) - Maubaralisa Chainage 0+000-4+200, Liquica Municipality	Nheu, Unipessoal LDA	MOP - CD- NCB-R- 21027	$ 173.484,62	ONGOING			
68	R4D Rural Road Spot Improvement Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality	Murak, Unipessoal Lda	MOP - CD- NCB-R- 21032	$ 153.049,65	ONGOING	35,21%	8,22%	43,43%
69	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa, Chainage 8+400-12+500)	Meta Loe Crae Bau Unip,Lda	MPW-W-210160	$ 198.698,25	ONGOING			
70	R4D Rural Road Spot Improvement Samarapo -Gisu Chainage 0+000-2+000	Nazico Unip Lda	MPW-W-210152	$ 114.789,50	ONGOING			
71	R4D Rural Road Spot Improvement Barkau (Vaviquina) - Maubaralisa Chainage 4+200-8+400	Luliana Unip,Lda	MPW-W-210161	$ 213.930,25	ONGOING	29,46%	5,40%	34,86%
72	Konstrusaun ka Reabilitasaun ba EBF Gariana	MEJD PKRIE EBF GARIANA	-	$ 117.902,04	ONGOING	1,98%	0,00%	1,98%
73	Konstrusaun ka Reabilitasaun ba EBF Tapo Manuhulu	MEJD PKRIE EBF TAPO	-	$ 100.033,33	ONGOING	2,22%	8,39%	10,61%
74	Konstrusaun ka Reabilitasaun ba ESG-Paralelo Maubara/Batuvou	MEJD PKRIE ESG-PARALELO	-	$ 141.660,22	ONGOING	13,20%	0,94%	14,14%

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

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Agência de
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#ANEXO B

PROGRESSU FISIKU FULAN SETEMBRO MUNICIPIO LIQUICA

NU	NARAN PROJETU	NARAN COMPANHA	NUMERO KONTRATU	MONTANTE KONTRATU ($)	OBSERVASAUN	Sep-22		
						Previous Progress (%)	This Month Progress (%)	Komulative Progress (%)

INSPEKSAUN HUSI,

(Eng. Marcos de Araujo Ximenes)
Engineru ba Projetu Infrastrutura Transporte
e Irigasaun ADN,I.P

(Eng. Luduvina Maria H. Guterres)
Engineru ba Projetu Infrastrutura Transporte
e Irigasaun ADN,I.P

(Eng. Juninho Antonio A. da Cruz)
Engineru ba Edificio Publiku Agua e
Saneamento ADN,I.P

(Eng. Antonia de Fatima Morais Soares)
Engineru ba Edificio Publiku Agua e
Saneamento ADN,I.P

(Eng. Camilo de Jesus)
Engineru ba Projetu Mekanikal

VERIFIKA HUSI,

(Eng. Remigio da C.S.dos Santos)
Engineru Senior ba Projetu Infrastutura Transporte e Irigasaun
ADN,I.P

(Arq. Francisco Xavier D D. Jeronimo)
Engineru Senior ba Projetu Edificio Publiko
no Be'e Saneamento ADN,I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mekanikal
e Elektrikal & ITC ADN,I.P

SERTIFIKA HUSI,

(Eng. Emerenciana da Costa M.Freitas)
Coordenadora da Unidade de Controlo e
Validasaun
de Qualidade, ADN,I.P

ANEXO C1 (LV14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)
Naran Kompanhia : Metalika Unip.Lda
No. kontratu : MPW-W-210151

Data Inspeksaun : 20 Setembro 2022

Fatin Inspeksaun : Suco Metagou - Aibeno

Koordinat :

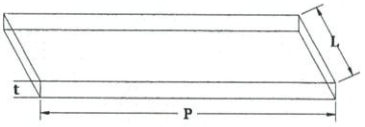
Start Point : Long : 125.36544444 Latetude : - 8.66332014
End Point : Long : 125.3416468 Latetude : - 8.65444508

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterres

Sketch & Foto Desenho

Sketch Item servisu : Plum Concrete

STA, 1+100-1+200



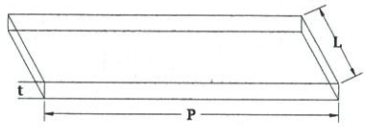
t	L	*Distacia*	*Volume*
0.12	2.00	100.00	24.00
Total			24.00

Observasaun iha tereno no Foto Aktual



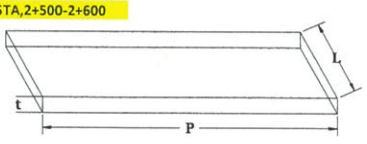
Sketch Item servisu : *Plum Concrete*

STA,2+100-2+150

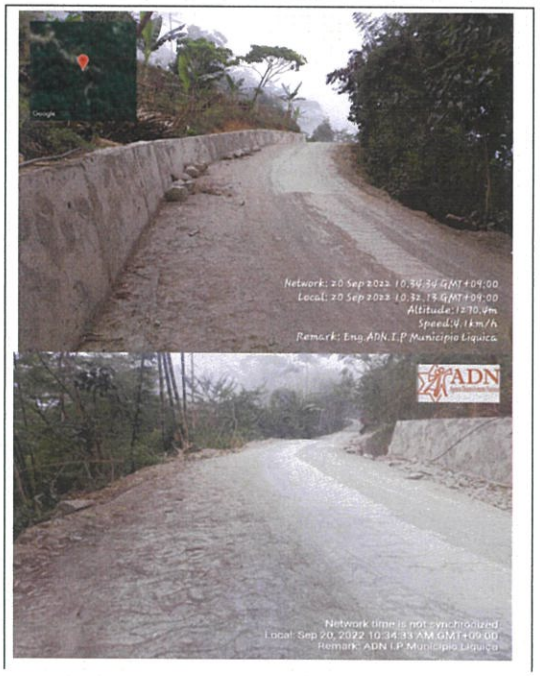


t	L	*Distacia*	*Volume*
0.12	4.00	50.00	24.00
Total			24.00

STA,2+500-2+600



t	L	*Distacia*	*Volume*
0.12	4.00	100.00	48.00
Total			48.00



ANEXO C1 (LV14)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)
Naran Kompanhia : Metalika Unip.Lda
No. kontratu : MPW-W-210151

Data Inspeksaun : 20/Setembru/2022

Fatin Inspeksaun : Suco Metagou - Aibeno

Koordinat :

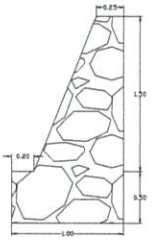
Start Point : Long : 125.36544444 Latetude : - 8.66332014
End Point : Long : 125.3416468 Latetude : - 8.65444508

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Stone Masonry

STA,1+100-1+200



Keterangan :

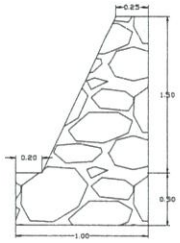
w1	*0.25*
w2	*0.80*
w3	*1.00*
t1	*1.50*
t2	*0.50*
L	*15.00*

		Distacia	*Volume*
Wall	0.79	100.00	78.75
Foundation	0.50		50
Total			128.75 m3



Sketch Item servisu : Stone Masonry

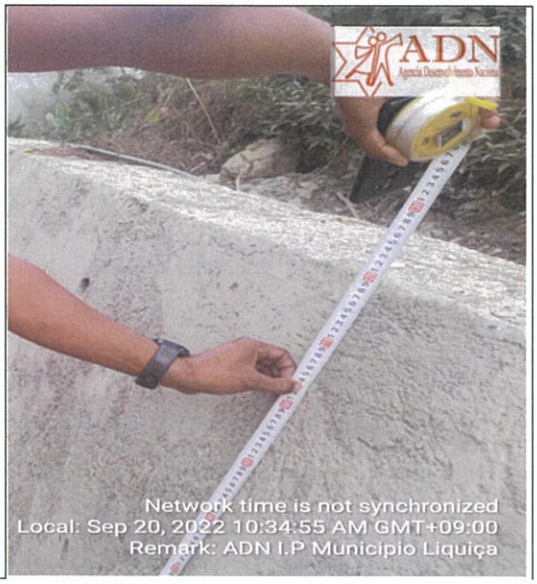
STA, 0+250-0+900



Keterangan :

w1	*0.25*
w2	*0.80*
w3	*1.00*
t1	*1.50*
t2	*0.50*
L	*15.00*

		Distacia	*Volume*
Wall	0.79	15.00	11.81
Foundation	0.50		7.5
Total			19.31 m3



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

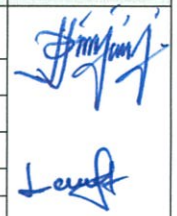
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LV14)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)

Kompanha : Metalika Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 Setembro 2022	M.Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1	Monitorizasaun ba tereno teknik la prepara buku tamu	
					2		
					3		
					4		
II	20 Setembro 2022	M.Lquica/Liquica Villa	Luduvina Maria H. Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

ANEXO C2 (LV14)

Naran Projeto :R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)
Contractor : Metalika Unip.Lda
No. kontratu :MPW-W-210151

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 3,400.00					$ 1,800.00	0.75%	$ -	0.00%	$ 1,800.00	0.75%
R-02	Drainage	$ 244.30					$ 73.29	0.03%	$ -	0.00%	$ 73.29	0.03%
R-03	Earth work	$ 5,301.97					$ 2,048.41	0.86%	$ -	0.00%	$ 2,048.41	0.86%
R-05	Sub-base, base and pavement	$ 3,356.64					$ 226.80	0.09%	$ -	0.00%	$ 226.80	0.09%
R-08	Structures	$ 159,824.15					$ 37,197.15	15.58%	$ 26,482.64	11.09%	$ 63,679.80	26.67%
R-11	Routine maintenance	$ 16,538.40					$ 6,662.30	2.79%	$ -	0.00%	$ 6,662.30	2.79%
R-15	Provisional sum	$ 250.00					$ -	0.00%	$ -	0.00%	$ -	0.00%
GENERAL ITEM												
G-01	Security	$ 1,380.00					$ 575.00	0.24%	$ 230.00	0.10%	$ 805.00	0.34%
G-02	Project team	$ 13,660.00					$ 5,620.00	2.35%	$ 2,850.00	1.19%	$ 8,470.00	3.55%
G-03	Safety and protection	$ 3,062.00					$ 2,646.00	1.11%	$ 104.00	0.04%	$ 2,750.00	1.15%
G-05	Meetings	$ 100.00					$ -	0.00%	$ -	0.00%	$ -	0.00%
G-06	Ceremonial costs	$ 200.00					$ 150.00	0.06%	$ -	0.00%	$ 150.00	0.06%
G-07	Mineral fees	$ 7,849.54					$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 188,915.45**					**$ 48,007.96**	**20.11%**	**$ 26,482.64**	**11.09%**	**$ 74,490.60**	**31.20%**
B	**Contractor Fee (A x 10%)**	**$ 18,891.55**					**$ 4,800.80**	**2.01%**	**$ 2,648.26**	**1.11%**	**$ 7,449.06**	**3.12%**
C	**General items**	**$ 26,251.54**					**$ 8,991.00**	**3.77%**	**$ 3,184.00**	**1.33%**	**$ 12,175.00**	**5.10%**
D	**Construction tax (A+B+C x 2%)**	**$ 4,681.17**					**$ 1,236.00**	**0.52%**	**$ 646.30**	**0.27%**	**$ 1,882.29**	**0.79%**
E	**Total**	**$ 238,739.71**					**$ 63,035.75**	**26.40%**	**$ 32,961.21**	**13.81%**	**$ 95,996.95**	**40.21%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto
Infraestructura, Transporte e irigaaun Municipio

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineiro ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito
Insfrastructura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.

ANEXO C1 (BZT18)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality
Contractor : Hatuleo Unip.Lda
No. kontratu : MPW-W-210144

Data Inspeksaun : 9/Setembro/2022

Fatin Inspeksaun : Suco Libaloa-Fahilebo

Koordinat :

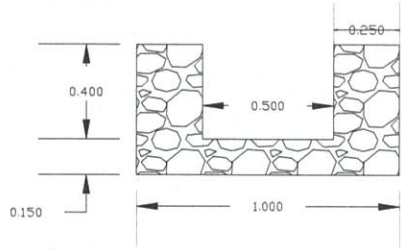
Start Point : Long : 125.43836103 Latetude : - 8.64943384
End Point : Long : 125.4135714 Latetude : - 8.63017393788538

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Line Drain

STA, 3+500-3+600

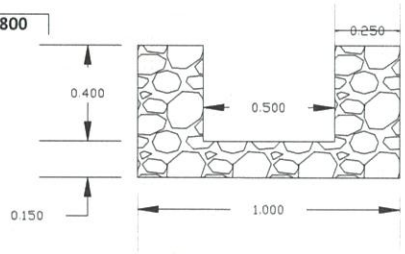


T	w	Distacia	Volume
0.40	0.25	100.00	20.00
0.15	1.00		15
Total			35.00 m³



Sketch Item servisu : *Excavation*

STA,4+700-4+800

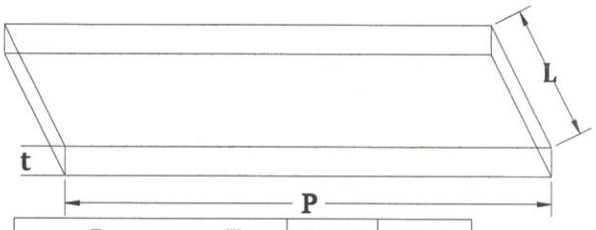


T	w	Distacia	Volume
0.55	0.25	100.00	13.75
	1.00		
Total			13.75 m³

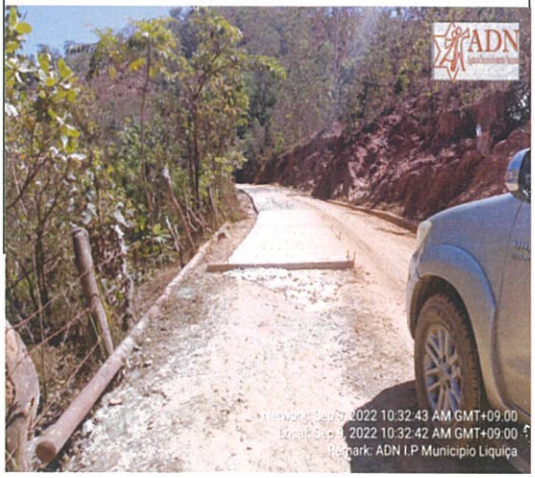


STA,5+100-5+200

Sketch Item servisu :Plum Concrete



T	W	Distacia	Volume
0.12	2	100.00	24.00
Total			24.00 m³ m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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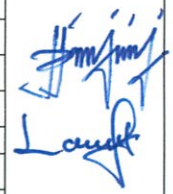
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (BZT18)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality

Kompanha : Hatuleo Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	9 Setembro 2022	M.Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1		
					2	Kompanhia la prepara buka tamu iha terino	
					3		
					4		
II	9 Setembro 2022	M.Lquica/Liquica Villa	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (BZT18)

Naran Projeto : R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality
Companhia : Hatuleo Unip.Lda
No. kontratu :MPW-W-210144

SUMMARY

Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP					RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	%	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 1,250.00		$ -	0.00%	$ -	0.00%	$ 650.00	0.74%	$ -	0.00%	$ 650.00	0.74%
R-02	Drainage	$ 121.86						$ -		$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 3,188.68		$ -	0.00%	$ -	0.00%	$ 1,326.15	1.50%	$ -	0.00%	$ 1,326.15	1.50%
R-05	Sub-base, base and pavement	$ 6,285.96		$ -	0.00%	$ -	0.00%	$ 1,468.93	1.66%	$ -	0.00%	$ 1,468.93	1.66%
R-08	Structures	$ 26,959.42		$ -	0.00%	$ -	0.00%	$ 22,394.52	25.33%	$ 1,935.54	2.19%	$ 24,330.06	27.51%
R-11	Routine maintenance	$ 12,699.00		$ -	0.00%	$ -	0.00%	$ 4,858.00	5.49%	$ -	0.00%	$ 4,858.00	5.49%
R-15	Provisional sum	$ 250.00						$ -		$ -	0.00%	$ -	0.00%
	General items												
G-01	Security	$ 1,200.00		$ -	0.00%	$ -	0.00%	$ 400.00	0.45%	$ 200.00	0.23%	$ 600.00	0.68%
G-02	Project team	$ 14,700.00		$ -	0.00%	$ -	0.00%	$ 6,600.00	7.46%	$ 3,300.00	3.73%	$ 9,900.00	11.20%
G-03	Safety and protection	$ 5,886.00		$ -	0.00%	$ -	0.00%	$ 5,726.00	6.48%	$ -	0.00%	$ 5,726.00	6.48%
G-05	Meetings	$ 100.00		$ -	0.00%	$ -	0.00%	$ 100.00	0.11%	$ -	0.00%	$ 100.00	0.11%
G-06	Ceremonial costs	$ 175.00		$ -	0.00%	$ -	0.00%	$ 100.00	0.11%	$ -	0.00%	$ 100.00	0.11%
G-07	Mineral fees	$ 8,800.55						$ -		$ -	0.00%	$ -	0.00%
								$ -					
A	**Construction cost**	**$ 50,754.92**		**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 30,697.60**	**34.72%**	**$ 1,935.54**	**2.19%**	**$ 32,633.14**	**36.90%**
B	**Contractor Fee (A x 10%)**	**$ 5,075.49**		**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 3,069.76**	**3.47%**	**$ 193.55**	**0.22%**	**$ 3,263.31**	**3.69%**
C	**General items**	**$ 30,861.55**		**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 12,926.00**	**14.62%**	**$ 3,500.00**	**3.96%**	**$ 16,426.00**	**18.58%**
D	**Construction tax (A+B+C x 2%)**	**$ 1,733.84**		**$ -**	**0.00%**	**$ -**	**0.00%**	**$ 933.87**	**1.06%**	**$ 112.58**	**0.13%**	**$ 1,046.45**	**1.18%**
E	**Total**	**$ 88,425.80**		**$ -**	***0.00%***	**$ -**	***0.00%***	**$ 47,627.23**	**53.86%**	**$ 5,741.68**	***6.49%***	**$ 53,368.90**	***60.35%***

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S. dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (MBR11)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Malibo Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 21/Stembro/2022

Fatin Inspeksaun : Suco Lisadila

Koordinat :

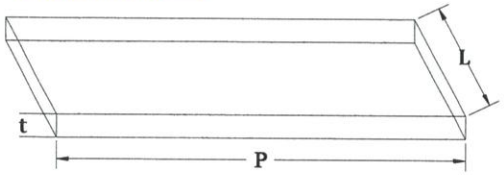
Start Point : Long : 125.23822736 Latetude : -8.672448189
End Point : Long : 125.2291648 Latetude : -8.693159140

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Plum Concrete

STA, 4+100-4+200

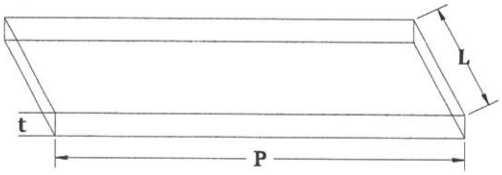


T	W	Distacia	Volume
0.12	2	100.00	24.00
Total			24.00 m³



Sketch Item servisu : Plum Concrete

STA, 4+500-4+600

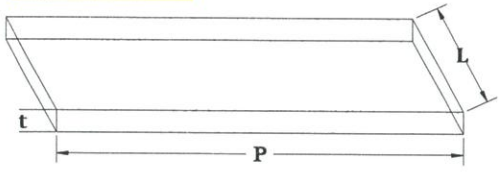


T	W	Distacia	Volume
0.12	2	100.00	24.00
Total			24.00 m³



Sketch Item servisu : Plum Concrete

STA, 4+600-4+700



T	W	Distacia	Volume
0.12	2	100.00	24.00
Total			24.00 m³



ANEXO C1 (MBR11)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Malibo Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 21/Setembro/2022

Fatin Inspeksaun : Suco Lisadila

Koordinat :

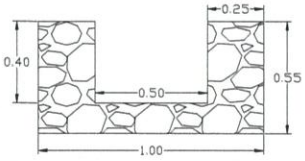
Start Point : Long : 125.23822736 Latetude : -8.672448189
End Point : Long : 125.2291648 Latetude : -8.693159140

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina Maria Helena Guterres

Sketch & Foto Desenho

Sketch Item servisu : Stone Masonry

STA, 1+600-1+7000



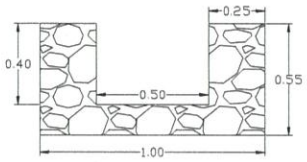
t	w	*Distacia*	*Volume*
0.40	0.25	100.00	20.00
0.15	1.00		15
Total			35.00 m3

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Stone Masonry

STA, 3+200-30+300

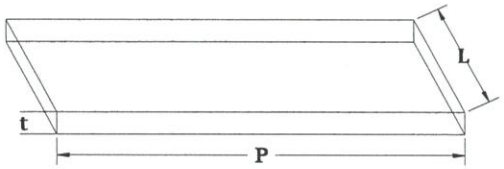


t	w	*Distacia*	*Volume*
0.40	0.25	100.00	20.00
0.15	1.00		15
Total			35.00 m3



Sketch Item servisu : Plum Concrete

STA, 3+100-3+220



T	*W*	*Distacia*	*Volume*
0.12	2	120.00	28.80
Total			28.80 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (MBR11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality

Kompanha : Malibo Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21 Setembro 2022	M.Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1	Monitorizasaun ba tereno teknik la prepara buku tamu	
					2		
					3		
					4		
II	21 Setembro 2022	M.Lquica/Liquica Villa	Luduvina Maria H. Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (MBR11)

Naran Projeto : R4D Rural Road Spot Improvement Malaisera -Lissadila Chainage 4+800-9+600, Liquica Municipality
Contractor : Malibo Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21033

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP					RESULTADO INSPEKSAUN ADN.IP				
			PREVIOUS BILLING	THIS BILLING	%	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 2,600.00						$ 600.00	0.39%	$ -	0.00%	$ 600.00	0.39%
R-02	Drainage	$ 26.20						$ -	0.00%	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 8,447.92						$ 4,611.43	3.02%	$ -	0.00%	$ 4,611.43	3.02%
R-05	Sub-base, base and pavement	$ 2,583.44						$ 1,231.58	0.81%	$ -	0.00%	$ 1,231.58	0.81%
R-08	Structures	$ 87,375.26						$ 19,537.14	12.80%	$ 6,352.90	4.16%	$ 25,890.04	16.96%
R-10	Dayworks	$ 105.00						$ -	0.00%	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 9,862.80						$ 3,581.00	2.35%	$ -	0.00%	$ 3,581.00	2.35%
R-15	Provisional sum	$ 250.00						$ -	0.00%	$ -	0.00%	$ -	0.00%
General item													
G-01	Security	$ 2,100.00						$ 875.00	0.57%	$ 350.00	0.23%	$ 1,225.00	0.80%
G-02	Project team	$ 12,162.00						$ 5,604.00	3.67%	$ 2,802.00	1.84%	$ 8,406.00	5.51%
G-03	Safety and protection	$ 4,249.00						$ 4,049.00	2.65%	$ 100.00	0.07%	$ 4,149.00	2.72%
G-05	Meetings	$ 100.00						$ 100.00	0.07%	$ -	0.00%	$ 100.00	0.07%
G-06	Ceremonial costs	$ 300.00						$ 225.00	0.15%	$ -	0.00%	$ 225.00	0.15%
G-07	Mineral fees	$ 6,883.92						$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 111,250.62**						**$ 29,561.15**	**19.37%**	**$ 6,352.90**	**4.16%**	**$ 35,914.04**	**23.53%**
B	**Contractor Fee (A x 10%)**	**$ 11,125.06**						**$ 2,956.11**	**1.94%**	**$ 635.29**	**0.42%**	**$ 3,591.40**	**2.35%**
C	**General items**	**$ 25,794.92**						**$ 10,853.00**	**7.11%**	**$ 3,252.00**	**2.13%**	**$ 14,105.00**	**9.24%**
D	**Construction tax (A+B+C x 2%)**	**$ 2,963.41**						**$ 867.41**	**0.57%**	**$ 204.80**	**0.13%**	**$ 1,072.21**	**0.70%**
E	**Total**	**$ 152,622.90**						**$ 44,237.67**	**28.98%**	**$ 10,444.99**	**6.84%**	**$ 54,682.66**	**35.83%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria.H.Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (LV19)
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000
Contractor : Craeleki Bercoli Unip.Lda
No. kontratu : MPW-W-210143

Data Inspeksaun : 20 Setembro 2022

Fatin Inspeksaun : Suco Gunaba - Lukulai

Koordinat :

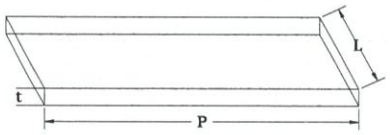
Start Point : Long : 125.36314054 Latetude : - 8.65021033
End Point : Long : 125.35645402 Latetude : - 8.640334040

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterres

Sketch & Foto Desenho

Sketch Item servisu : ***Plum Concrete***

STA, 1+100-1+200



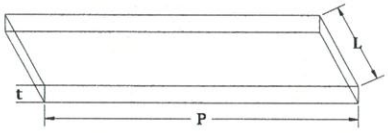
t	L	*Distacia*	*Volume*
0.12	4.00	100.00	48.00
Total			48.00

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : ***Plum Concrete***

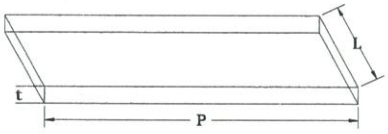
STA, 1+060 - 1+085



t	L	*Distacia*	*Volume*
0.12	4.00	25.00	12.00
Total			12.00



STA, 1+400 - 1+443

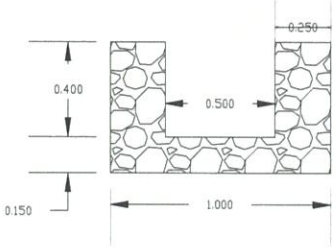


t	L	*Distacia*	*Volume*
0.12	4.00	43.00	20.64
Total			20.64



STA, 1+600-1+630

Sketch Item servisu : ***Line Drein***



T	w	*Distacia*	*Volume*
0.40	0.25	30.00	6.00
0.15	1.00		4.5
Total			10.50 m³



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

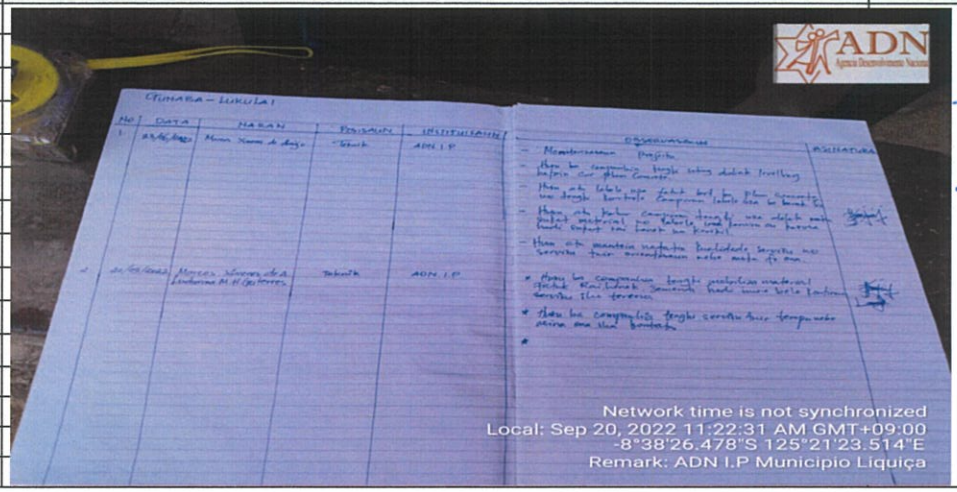
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (LV19)

INSTRUSAUN / REKOMENDASAUN KADA PROJETO

Naran projeto : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000

Naran Kompanha : Craeleki Bercoli Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	20 Setembro 2022	M.Liquica	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1 2 3 4 5		
II	20 Setembro 2022	M.Liquica	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1 2 3 4 5		
III					1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LV19)

Name of Roads : R4D Rural Road Spot Improvement Gunaba - Lukulai Chainage 0+000-2+000
Contract No : MPW-W-210143
Contractor : Craeleki Bercoli, Unip Lda

Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	Mobilisation	$ 1,450.00					$ 900.00	**1.18%**	$ -	**0.00%**	$ 900.00	1.18%
R-03	Earth work	$ 7,678.22					$ 200.00	**0.26%**	$ 833.07	**1.09%**	$ 1,033.07	1.35%
R-05	Sub-base, base and pavement	$ 1,725.20							$ -			
R-08	Structures	$ 37,465.76					$ 3,320.59	**4.35%**	$ 8,823.59	**11.55%**	$ 12,144.18	15.89%
R-11	Routine maintenance	$ 3,984.00					$ 3,156.00	**4.13%**	$ 728.00	**0.95%**	$ 3,884.00	5.08%
R-15	Provisional sum	$ 250.00							$ -			
	GENERAL ITEM											
G-01	Security	$ 1,500.00					$ 625.00	**0.82%**	$ 250.00	**0.33%**	$ 875.00	1.14%
G-02	Project team	$ 11,400.00					$ 4,800.00	**6.28%**	$ 3,100.00	**4.06%**	$ 7,900.00	10.34%
G-03	Safety and protection	$ 1,745.50					$ 1,745.50	**2.28%**	$ -	**0.00%**	$ 1,745.50	2.28%
G-05	Meetings	$ 100.00					$ 100.00	**0.13%**	$ -	**0.00%**	$ 100.00	0.13%
G-06	Ceremonial costs	$ 150.00					$ 112.50	**0.15%**	$ 37.50	**0.05%**	$ 150.00	0.20%
G-07	Mineral fees	$ 2,220.57							$ -	**0.00%**	$ -	0.00%
A	**Construction cost**	**$ 52,553.18**					**$ 7,576.59**	**9.91%**	**$ 10,384.65**	**13.59%**	**$ 17,961.24**	**23.50%**
B	**Contractor Fee (A x 10%)**	**$ 5,255.32**					**$ 757.66**	**0.99%**	**$ 1,038.47**	**1.36%**	**$ 1,796.12**	**2.35%**
C	**General items**	**$ 17,116.07**					**$ 7,383.00**	**9.66%**	**$ 3,387.50**	**4.43%**	**$ 10,770.50**	**14.09%**
D	**Construction tax (A+B+C x 2%)**	**$ 1,498.49**					**$ 314.35**	**0.41%**	**$ 296.21**	**0.39%**	**$ 610.56**	**0.80%**
E	**Total**	**$ 76,423.05**					**$ 16,031.60**	**20.98%**	**$ 15,106.83**	**19.77%**	**$ 31,138.43**	**40.74%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura, Transporte e irigaaun Municipio Liquica, ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura, Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade, ADN I.P.

ANEXO C1 (LV13)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality
Naran Companhia : Prudencia Unip.Lda
No. kontratu : MOP - CD - NCB-R - 21036

Data Inspeksaun : 29/Setembro/2022

Fatin Inspeksaun : Suco Taltabi - Kutulau

Koordinat :

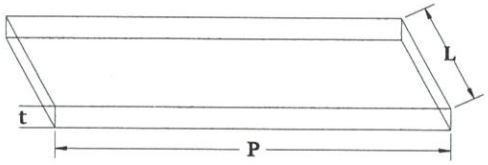
Start Point : Long : 125.3714575 Latetude : - 8.64451919
End Point : Long : 125.3801075 Latetude : - 8.6527164

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
1 Eng. Luduvina Guterres

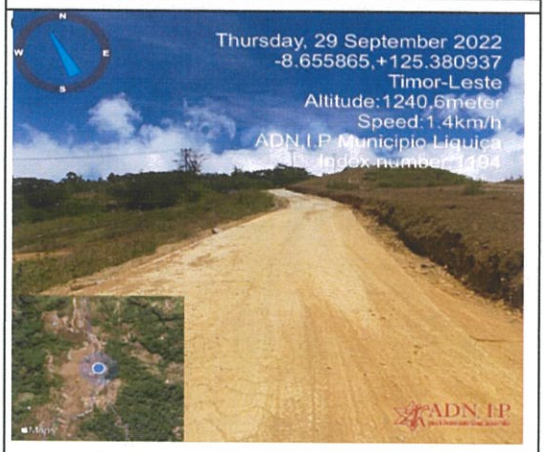
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Plum Concrete*

Sta, 3+400-3+600

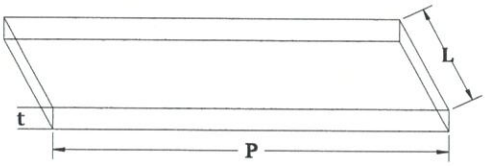


t	L	*Distacia*	*Volume*
0.12	3.75	200.00	90.00
Total			90.00 m³

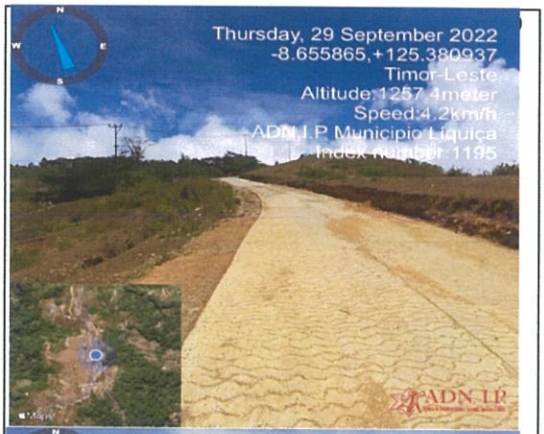


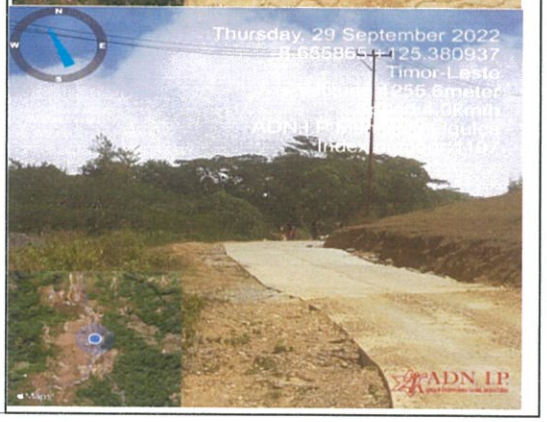
Sketch Item servisu : *Plum Concrete*

Sta,5+400 5+600



t	L	*Distacia*	*Volume*
0.12	3.75	200.00	90.00
Total			90.00 m³





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LV13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality

Kompanha : Prudencia Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29 Setembro 2022	Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1	Monitorizasaun iha Terreno teknik kompanhia laiha	
					2	Husu ba Companha servisu tuir orentasaun nebe fo ona	
					3	kompanhia la prepara buku tamu iha site	
					4		
II	29 Setembro 2022	Lquica/Liquica Villa	Luduvina M.H. Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LV13)

Name of Roads :R4D Rural Road Spot Improvemrnt Taltabi - Kutulau Chainage 0+000-1+700, Liquica Municipality
Contract No : MOP - CD - NCB-R - 21036
Contractor : Prudencia Construction Unipessoal.Lda

SUMMARY													
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 1,550.00					$ 800.00	0.65%	$ -	0.00%	$ 800.00	0.65%
R-03	Earth work	$ 6,216.90					$ 3,772.60	3.05%	$ -	0.00%	$ 3,772.60	3.05%
R-05	Sub-base, base and pavement	$ 2,205.60					$ 1,105.01	0.89%	$ -	0.00%	$ 1,105.01	0.89%
R-08	Structures	$ 69,266.99					$ 37,538.78	30.36%	$ 2,535.30	2.05%	$ 40,074.08	32.41%
R-11	Routine maintenance	$ 3,842.00					$ 2,910.80	2.35%	$ -	0.00%	$ 2,910.80	2.35%
R-15	Provisional sum	$ 250.00					$ -	0.00%	$ -	0.00%	$ -	0.00%
	General items											
G-01	Security	$ 15.00					$ 8.75	0.01%	$ 3.75	0.00%	$ 12.50	0.01%
G-02	Project team	$ 21,600.00					$ 14,600.00	11.81%	$ 2,800.00	2.26%	$ 17,400.00	14.07%
G-03	Safety and protection	$ 2,816.00					$ 2,816.00	2.28%	$ -	0.00%	$ 2,816.00	2.28%
G-05	Meetings	$ 100.00					$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
G-06	Ceremonial costs	$ 150.00					$ 75.00	0.06%	$ -	0.00%	$ 75.00	0.06%
G-07	Mineral fees	$ 4,861.93					$ -	0.00%	$ -	0.00%	$ -	0.00%
A	Construction cost	$ 83,331.49					$ 46,127.19	37.31%	$ 2,535.30	2.05%	$ 48,662.49	39.36%
B	Contractor Fee (A x 10%)	$ 8,333.15					$ 4,612.72	3.73%	$ 253.53	0.21%	$ 4,866.25	3.94%
C	General items	$ 29,542.93					$ 17,599.75	14.24%	$ 2,803.75	2.27%	$ 20,403.50	16.50%
D	Construction tax (A+B+C x 2%)	$ 2,424.15					$ 1,366.79	1.11%	$ 111.85	0.09%	$ 1,478.64	1.20%
E	Total	$ 123,631.72					$ 69,706.45	56.38%	$ 5,704.43	4.61%	$ 75,410.88	61.00%

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (MBR13)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality
Contractor : Murak Unip.Lda
No. kontratu : MOP - CD- NCB-R- 21032

Data Inspeksaun : 21 Setembro 2022

Fatin Inspeksaun : Suco Maubaralisa

Koordinat :

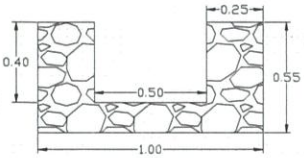
Start Point : Long : 125.22682227 Latetude : -8.644211521
End Point : Long : 125.2382274 Latetude : -8.672448189

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng.Luduvina Maria Helena Guterres

Sketch & Foto Desenho

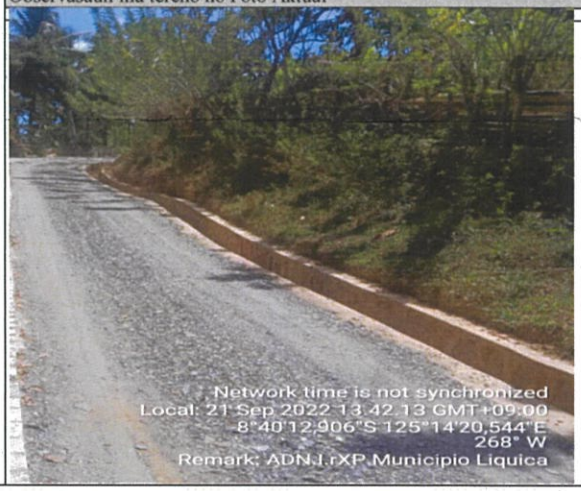
Sketch Item servisu : Stone Masonry

STA, 1+050-1+150



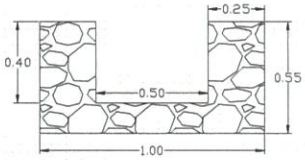
t	w	Distacia	Volume
0.40	0.25	100.00	20.00
0.15	1.00		15
Total			35.00 m3

Observasaun iha tereno no Foto Aktual



Sketch Item servisu : Stone Masonry

STA, 1+100-1+220

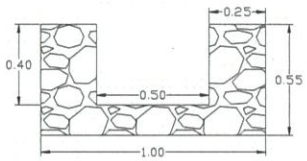


t	w	Distacia	Volume
0.40	0.25	120.00	24.00
0.15	1.00		18
Total			42.00 m3



Sketch Item servisu : Stone Masonry

STA, 1+300-1+420



t	w	Distacia	Volume
0.40	0.25	120.00	24.00
0.15	1.00		18
Total			42.00 m3



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

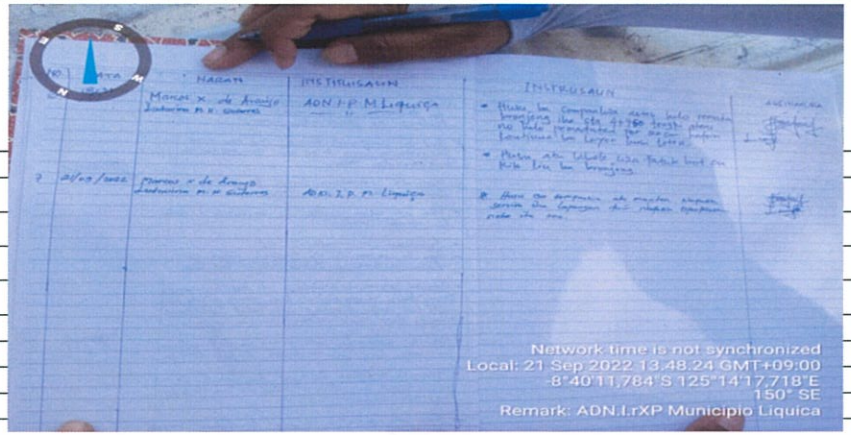
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (MBR13)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality

Kompanha : Murak Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21/Setembro/2022	Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1 2 3 4		
II	21/Setembro/2022	Lquica/Liquica Villa	Luduvina Maria.H.Guterres	Teknik ADN.I.P M.Liquica	1 2 3 4 5		
III					1 2 3 4 5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO C2 (MBR13)

Naran Projeto : R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-4+800, Liquica Municipality

Contractor : Murak Unip.Lda

No. kontratu : MOP - CD- NCB-R- 21032

Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	%	TO DATE	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 3,030.00		$ 850.00	0.56%		$ 850.00	0.56%	$ -	0.00%	$ 850.00	0.56%
R-02	Drainage	$ 25.95					$ -	0.00%				
R-03	Earth work	$ 9,149.46		$ 2,962.94	1.94%		$ 2,962.94	1.94%	$ -	0.00%	$ 2,962.94	1.94%
R-05	Sub-base, base and pavement	$ 5,890.13					$ -	0.00%				
R-08	Structures	$ 71,162.98		$ 15,577.63	10.18%		$ 17,057.83	11.15%	$ 8,115.54	5.30%	$ 25,173.37	16.45%
R-10	Dayworks	$ 105.00					$ -	0.00%				
R-11	Routine maintenance	$ 10,808.86		$ 6,131.88	4.01%		$ 6,131.88	4.01%	$ -	0.00%	$ 6,131.88	4.01%
R-15	Provisional sum	$ 250.00					$ -	0.00%				
	GENERAL ITEM											
G-01	Security	$ 3,000.00		$ 1,250.00	0.82%		$ 1,750.00	1.14%	$ -	0.00%	$ 1,750.00	1.14%
G-02	Project team	$ 23,400.00		$ 12,000.00	7.84%		$ 17,500.00	11.43%	$ 3,100.00	2.03%	$ 20,600.00	13.46%
G-03	Safety and protection	$ 6,131.00		$ 3,633.50	2.37%		$ 3,633.50	2.37%	$ 300.00	0.20%	$ 3,933.50	2.57%
G-05	Meetings	$ 100.00		$ 100.00	0.07%		$ 100.00	0.07%	$ -	0.00%	$ 100.00	0.07%
G-06	Ceremonial costs	$ 300.00		$ 150.00	0.10%		$ 150.00	0.10%	$ -	0.00%	$ 150.00	0.10%
G-07	Mineral fees	$ 6,653.08					$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 100,422.37**		**$ 25,522.45**	**16.68%**		**$ 27,002.65**	**17.64%**	**$ 8,115.54**	**5.30%**	**$ 35,118.19**	**22.95%**
B	**Contractor Fee (A x 10%)**	**$ 10,042.24**		**$ 2,552.24**	**1.67%**		**$ 2,700.26**	**1.76%**	**$ 811.55**	**0.53%**	**$ 3,511.82**	**2.29%**
C	**General items**	**$ 39,584.08**		**$ 17,133.50**	**11.19%**		**$ 23,133.50**	**15.12%**	**$ 3,400.00**	**2.22%**	**$ 26,533.50**	**17.34%**
D	**Construction tax (A+B+C x 2%)**	**$ 3,000.97**		**$ 904.16**	**0.59%**		**$ 1,056.73**	**0.69%**	**$ 246.54**	**0.16%**	**$ 1,303.27**	**0.85%**
E	**Total**	**$ 153,049.66**		**$ 46,112.36**	**30.13%**		**$ 53,893.14**	**35.21%**	**$ 12,573.64**	**8.22%**	**$ 66,466.78**	**43.43%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria H.Guterres
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S. dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

 # ANEXO C1 (MBR16)
Back-up Data

Naran Projeto R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)
Contractor : Luliana Unip,Lda
No. kontratu MPW-W-210160

Data Inspeksau 21/Setembro/2022

Fatin Inspeksau Suco Vaviquenia - Maubaralisa

Koordinat :

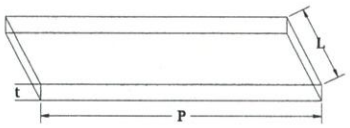
Start Point :	Long :	125.22811811	Latetude : -8.6326617
End Point :	Long :	125.21757267	Latetude : -8.649459943

Naran Inspekto 1 Eng. Marcos Ximenes de Araujo
2 Eng.Luduvina Maria Helena Guterres

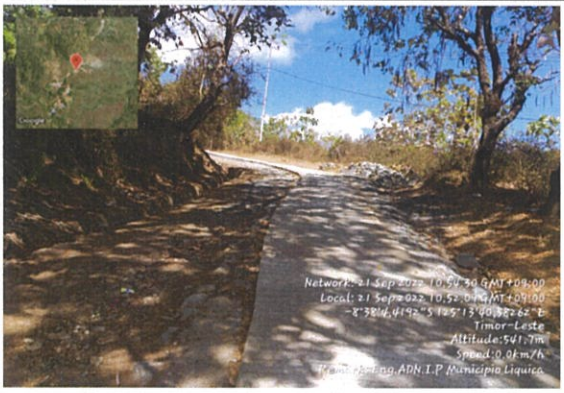
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Plum Concrete

STA, 3+300-3+420

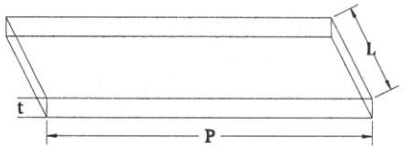


T	W	Distacia	Volume
0.12	2	120.00	28.80
Total			28.80 m³

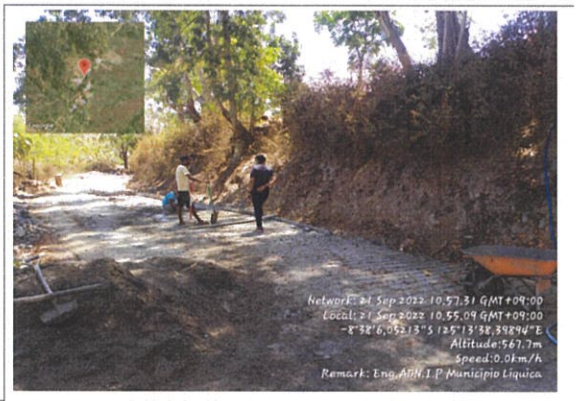


Plum Concrete

STA, 2+300-2+420

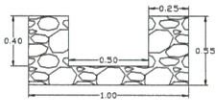


T	W	Distacia	Volume
0.12	4	120.00	57.60
Total			57.60 m³

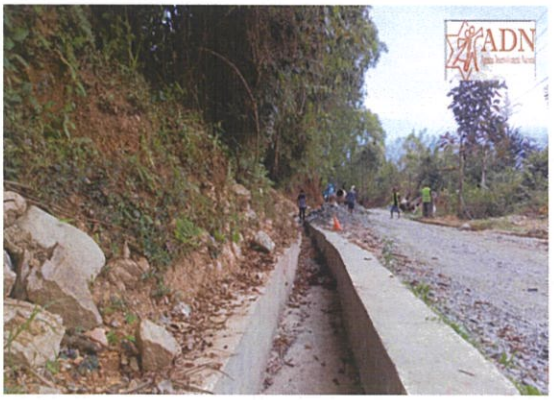


Stone Masonry

STA, 3 +600-3+700



Area	Distacia	Volume
0.35	100.00	35.00
Total		35.00 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (MBR16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)

Kompanha : Luliana Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	21 Setembro 2022	M.Lquica/Maubara	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1	Monitorizasaun Projeitu	
					2	Kompanha la prepara buku tamu iha Tereino	
					3		
					4		
II	21 Setembro 2022	M.Lquica/Maubara	Luduvina M. Helena Guterres		1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (MBR16)

Name of Roads : R4D Rural Road Spot Improvement Barkau (Vaviquina - Maubaralisa Chainage 4+200-8+400)
Contract No : MPW-W-210160
Contractor : Luliana,Unip Lda

SUMMARY

Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 3,458.00					$ 1,550.00	0.72%	$ -	0.00%	$ 1,550.00	0.72%
R-02	Drainage	$ 393.96							$ -	0.00%		
R-03	Earth work	$ 9,533.98					$ 1,570.16	0.73%	$ 1,856.61	0.87%	$ 3,426.77	1.60%
R-05	Sub-base, base and pavement	$ 2,334.15							$ -	0.00%		
R-08	Structures	$ 139,095.11					$ 11,810.23	5.52%	$ 18,012.82	8.42%	$ 29,823.05	13.94%
R-10	Dayworks	$ 210.00							$ -	0.00%		
R-11	Routine maintenance	$ 6,112.00					$ 5,200.00	2.43%	$ 912.00	0.43%	$ 6,112.00	2.86%
R-15	Provisional sum	$ 500.00							$ -	0.00%		
	GENERAL ITEM											
G-01	Security	$ 3,600.00					$ 2,100.00	0.98%	$ -	0.00%	$ 2,100.00	0.98%
G-02	Project team	$ 11,580.00					$ 4,380.00	2.05%	$ -	0.00%	$ 4,380.00	2.05%
G-03	Safety and protection	$ 7,441.55					$ 5,674.50	2.65%	$ 4,255.05	1.99%	$ 9,929.55	4.64%
G-05	Meetings	$ 100.00					$ 100.00		$ -	0.00%	$ 100.00	0.05%
G-06	Ceremonial costs	$ 350.00					$ 275.00	0.13%	$ -	0.00%	$ 275.00	0.13%
G-07	Mineral fees	$ 8,863.06							$ -	0.00%		
A	**Construction cost**	**$ 161,637.20**					**$ 20,130.38**	**9.41%**	**$ 20,781.43**	**9.71%**	**$ 40,911.81**	**19.12%**
B	**Contractor Fee (A x 10%)**	**$ 16,163.72**					**$ 2,013.04**	**0.94%**	**$ 2,078.14**	**0.97%**	**$ 4,091.18**	**1.91%**
C	**General items**	**$ 31,934.61**					**$ 12,529.50**	**5.86%**	**$ 4,255.05**	**1.99%**	**$ 16,784.55**	**7.85%**
D	**Construction tax (A+B+C x 2%)**	**$ 4,194.71**					**$ 693.46**	**0.32%**	**$ 542.29**	**0.25%**	**$ 1,235.75**	**0.58%**
E	**TOTAL**	**$ 213,930.25**					**$ 35,366.38**	**16.53%**	**$ 27,656.92**	**12.93%**	**$ 63,023.30**	**29.46%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (BZT17)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvemrnt Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality
Contractor : Hatumeta Oan Unip.Lda
No. kontratu : MOP - CD-RFQ - 21017

Data Inspeksaun : 19 Stembro 2022

Fatin Inspeksaun : Suco Fahilebo - Fatumasi

Koordinat :

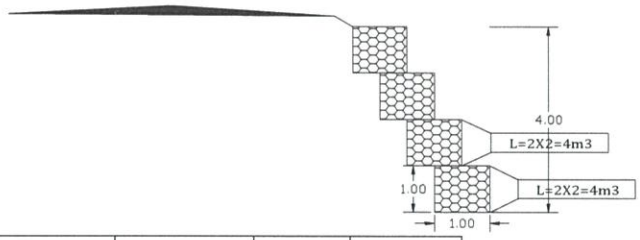
Start Point : Long : 125.3931986 Latetude : - 8.63674152
End Point : Long : 125.3833257 Latetude : - 8.63314678

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina Maria Helena Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : *Gabion*

Sta, 1+900

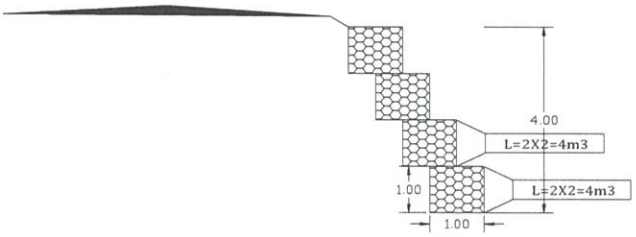


T	w	*Distacia*	*Volume*
1.00	2.00	4.00	8.00
Total			8.00 m³



Sketch Item servisu : *Gabion*

Sta, 1+900



T	w	*Distacia*	*Volume*
1.00	2.00	4.00	8.00
Total			8.00 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

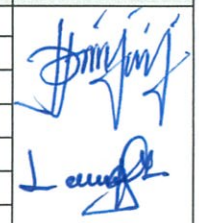
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO D (BZT17)

INSTRUSAUN / REKOMENDASAUN KADA PROJETO

Naran projeto : R4D Rural Road Spot Improvemrnt Fahilebo - Fatumasi Chainage 0+000-2+300 Liquica Municipality

Naran Kompanha : Hatumeta Oan Unipessoal.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19/Setembro/2022	Liquica	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1		
					2	Kompahia la Prepara buku tamu iha tereino	
					3		
					4		
					5		
II	19/Setembro/2022	Liquica	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (BZT17)

Name of Roads : R4D Rural Road Spot Improvemrnt Fahilebo -Fatumasi Chainage 0+000-2+300 Liquica Municipality
Contract No :MOP - CD-RFQ - 21017
Contractor : Hatumeta Oan Unipessoal.Lda

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 1,400.00					$ 850.00	0.96%	$ -	0.00%	$ 850.00	0.96%
R-02	Drainage	$ 171.01					$ 171.01	0.19%	$ -	0.00%	$ 171.01	0.19%
R-03	Earth work	$ 3,655.46					$ -	0.00%	$ -	0.00%	$ -	0.00%
R-05	Sub-base, base and pavement	$ 1,386.00					$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	$ 47,887.70					$ 909.44	1.02%	$ 1,023.12	1.15%	$ 1,932.56	2.18%
R-11	Routine maintenance	$ 5,018.80					$ 4,328.80	4.87%	$ -	0.00%	$ 4,328.80	4.87%
R-15	Provisional sum	$ 250.00					$ -	0.00%	$ -	0.00%	$ -	0.00%
	General items											
G-01	Security	$ 1,380.00					$ 460.00	0.52%	$ 230.00	0.26%	$ 690.00	0.78%
G-02	Project team	$ 7,968.00					$ 3,256.00	3.66%	$ 1,628.00	1.83%	$ 4,884.00	5.50%
G-03	Safety and protection	$ 2,915.80					$ 2,915.80	3.28%	$ -	0.00%	$ 2,915.80	3.28%
G-05	Meetings	$ 100.00					$ 100.00	0.11%	$ -	0.00%	$ 100.00	0.11%
G-06	Ceremonial costs	$ 200.00					$ 100.00	0.11%	$ -	0.00%	$ 100.00	0.11%
G-07	Mineral fees	$ 8,800.56					$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 59,768.97**					**$ 6,259.25**	**7.04%**	**$ 1,023.12**	**1.15%**	**$ 7,282.37**	**8.20%**
B	**Contractor Fee (A x 10%)**	**$ 5,976.90**					**$ 625.93**	**0.70%**	**$ 102.31**	**0.12%**	**$ 728.24**	**0.82%**
C	**General items**	**$ 21,364.36**					**$ 6,831.80**	**7.69%**	**$ 1,858.00**	**2.09%**	**$ 8,689.80**	**9.78%**
D	**Construction tax (A+B+C x 2%)**	**$ 1,742.20**					**$ 274.34**	**0.31%**	**$ 59.67**	**0.07%**	**$ 334.01**	**0.38%**
E	**Total**	**$ 88,852.44**					**$ 13,991.31**	**15.75%**	**$ 3,043.10**	**3.42%**	**$ 17,034.42**	**19.17%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.do Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (BZT16)

Naran Projeto : R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000
Contractor : Hatumeta Oan Unip.Lda
No. kontratu : MOP - CD-NCB-R -21030

Data Inspeksaun : 19/Setembru/2022

Fatin Inspeksaun : Suco Libaloa -Bucumera

Koordinat :

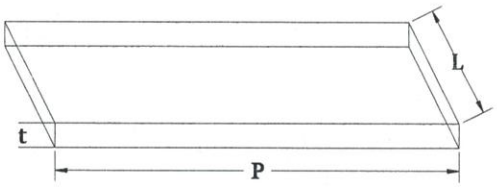
Start Point :	Long :	125.3931986	Latetude	: - 8.63674152
End Point :	Long :	125.3833257	Latetude	: - 8.63314678

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Eng. Luduvina Guterres

Sketch & Foto Desenho

Sketch Item servisu : *Plum Concrete*

Sta, 0+600-0+750



T	w	*Distacia*	*Volume*
0.12	4.00	50.00	24.00
Total			24.00 m³

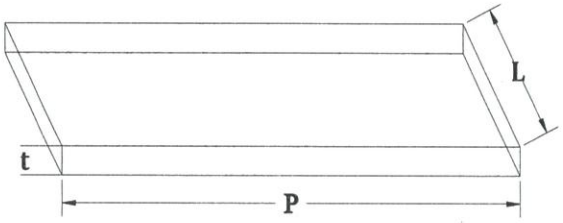
Observasaun iha tereno no Foto Aktual

Companhia halo hela Servisu Plum Concrete iha Sta, Sta, 0+600-0+750



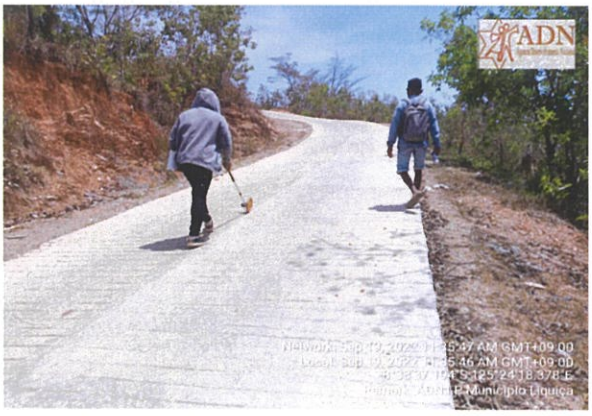
Sketch Item servisu : *Plum Concrete*

Sta, 1+800-1+860



T	w	*Distacia*	*Volume*
0.12	4.00	30.00	14.40
Total			14.40 m³

Companhia halo hela Servisu Plum Concrete iha Sta, Sta, 0+600-0+750



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

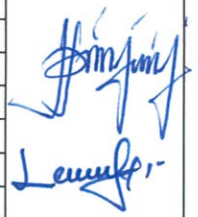
ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

ANEXO D (BZT16)

INSTRUSAUN / REKOMENDASAUN KADA PROJETO

Naran projeto : R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000

Naran Kompanha : Hatumeta Oan Unipessoal.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	19 Setembro 2022	M.Liquica	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1		
					2	Kompanha La prepara Buku Tamu iha tereino	
					3		
					4		
					5		
II	19 Setembro 2022	M.Liquica	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

ANEXO C2 (BZT16)

Naran Projeto :R4D Rural Road Spot Improvemrnt Fahilebo - Bucumera Chainage 0+000-3+000

Contractor : Hatumeta Oan Unip.Lda

No. kontratu :MOP - CD-NCB-R -21030

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 2,000.00					$ 1,400.00	0.93%	$ -	0.00%	$ 1,400.00	0.93%
R-02	Drainage	$ 97.72					$ -	0.00%	$ -	0.00%		
R-03	Earth work	$ 4,936.60					$ 1,009.34	0.67%	$ -	0.00%	$ 1,009.34	0.67%
R-05	Sub-base, base and pavement	$ 793.80					$ -	0.00%	$ -	0.00%		
R-08	Structures	$ 97,039.43					$ 28,796.85	19.23%	$ 4,959.74	3.31%	$ 33,756.59	22.54%
R-11	Routine maintenance	$ 7,192.50					$ 5,544.00	3.70%	$ -	0.00%	$ 5,544.00	3.70%
R-15	Provisional sum	$ 250.00					$ -	0.00%	$ -	0.00%		
	General items											
G-01	Security	$ 1,380.00					$ 690.00	0.46%	$ 230.00	0.15%	$ 920.00	0.61%
G-02	Project team	$ 12,150.00					$ 8,000.00	5.34%	$ 1,750.00	1.17%	$ 9,750.00	6.51%
G-03	Safety and protection	$ 4,103.00					$ 4,103.00	2.74%	$ -	0.00%	$ 4,103.00	2.74%
G-05	Meetings	$ 100.00					$ 100.00	0.07%	$ -	0.00%	$ 100.00	0.07%
G-06	Ceremonial costs	$ 200.00					$ 100.00	0.07%	$ -	0.00%	$ 100.00	0.07%
G-07	Mineral fees	$ 5,091.88					$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 112,310.04**					**$ 36,750.19**	**24.54%**	**$ 4,959.74**	**3.31%**	**$ 41,709.93**	**27.86%**
B	**Contractor Fee (A x 10%)**	**$ 11,231.00**					**$ 3,675.02**	**2.45%**	**$ 495.97**	**0.33%**	**$ 4,170.99**	**2.79%**
C	**General items**	**$ 23,024.88**					**$ 12,993.00**	**8.68%**	**$ 1,980.00**	**1.32%**	**$ 14,973.00**	**10.00%**
D	**Construction tax (A+B+C x 2%)**	**$ 2,931.32**					**$ 1,068.36**	**0.71%**	**$ 148.71**	**0.10%**	**$ 1,217.08**	**0.81%**
E	**Total**	**$ 149,732.87**					**$ 54,486.57**	**36.39%**	**$ 7,584.43**	**5.07%**	**$ 62,071.00**	**41.45%**

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C. S. dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

ANEXO C1 (LV12)
Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)
Contractor : Goubara Unip.Lda
No. kontratu : MPW-W-210162

Data Inspeksaun : 1/Setembro/2022

Fatin Inspeksaun : Suco Berlakuliado-Laberlaka

Koordinat :

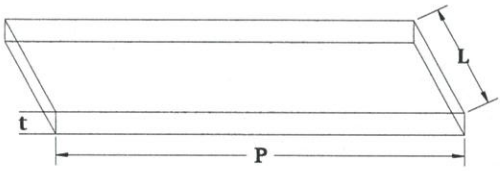
Start Point : Long : 125.29724167 Latetude : - 8.60635641
End Point : Long : 125.2952025 Latetude : - 8.62329599714

Naran Inspektor : 1 Eng. Marcos Ximenes de Araujo
2 Luduvina M.H.Guterres

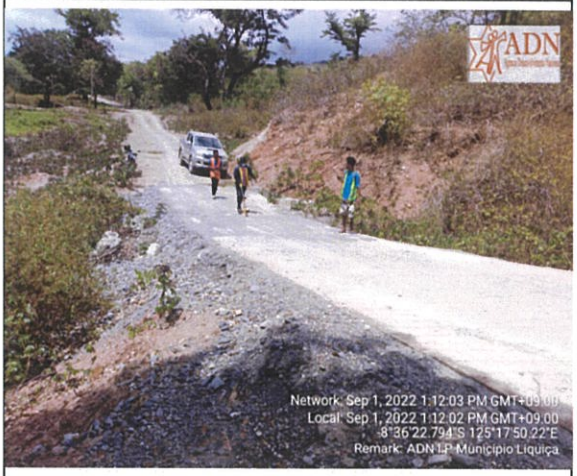
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Plum Concrete

1+750- 1+900

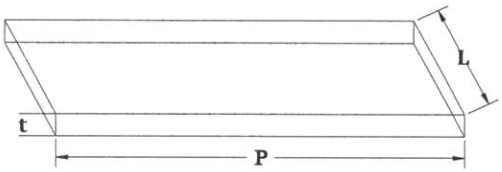


t	L	*Distacia*	*Volume*
0.12	4.00	150.00	72.00
Total			72.00 m³



Sketch Item servisu : *Plum Concrete*

2+500 - 2+600

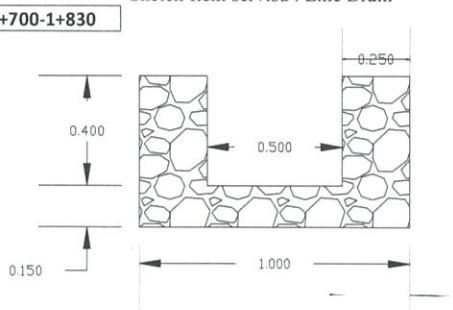


t	L	*Distacia*	*Volume*
0.12	4.00	100.00	48.00
Total			48.00 m³



Sketch Item servisu : Line Drain

STA, 1+700-1+830



T	w	*Distacia*	*Volume*
0.40	0.25	130.00	26.00
0.15	1.00		19.5
Total			45.50 m³



ANEXO C1 (LV12)

Back-up Data

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)
Contractor : Goubara Unip.Lda
No. kontratu : MPW-W-210162

Data Inspeksaun : 1/Setembro/2022

Fatin Inspeksaun : Suco Berlakuliado-Laberlaka

Koordinat :

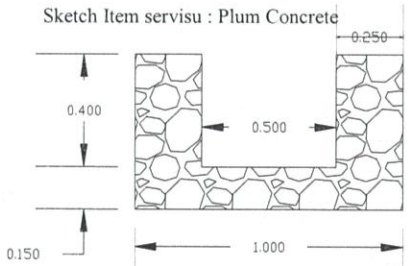
Start Point : Long : 125.29724167 Latetude : - 8.60635641
End Point : Long : 125.2952025 Latetude : - 8.62329599714

Naran Inspektor : 1 1 Eng. Marcos Ximenes de Araujo
2 2 Luduvina M.H.Guterres

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu : Plum Concrete

2+200-2+300

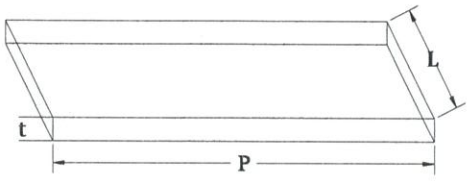


T	w	*Distacia*	*Volume*
0.40	0.25	100.00	20.00
0.15	1.00		15
Total			35.00 m³

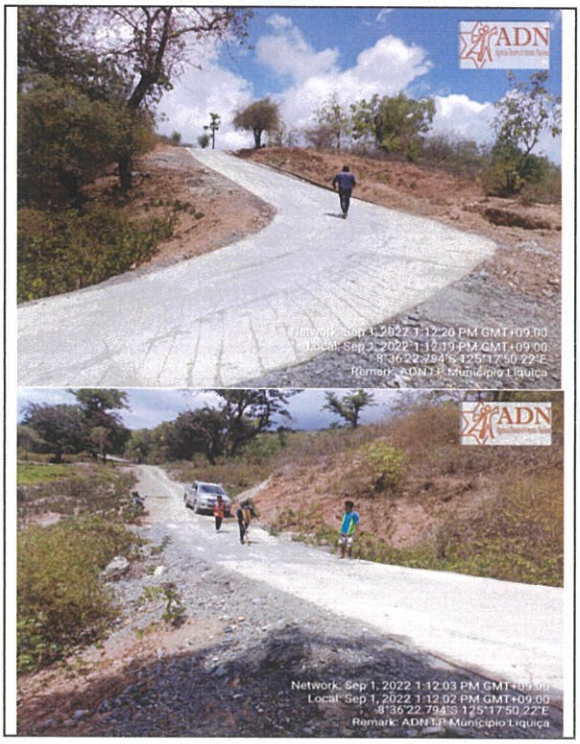


Sketch Item servisu : Plum Concrete

1+100-1+200



t	L	*Distacia*	*Volume*
0.12	3.75	100.00	45.00
Total			45.00 m³



MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXO D (LV12)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :R4D Rural Road Spot Improvemrnt Malaisera - Lissadila Chainage 0+000-2+500, Liquica Municipality

Kompanha : Goubara Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	1 Setembro 2022	M.Lquica/Liquica Villa	Marcos Ximenes de Araujo	Teknik ADN.I.P M.Liquica	1		
					2	Kompanhia la prepara buka tamu iha terino	
					3		
					4		
II	1 Setembro 2022	M.Lquica/Liquica Villa	Luduvina M.H.Guterres	Teknik ADN.I.P M.Liquica	1		
					2		
					3		
					4		
					5		
III					1		
					2		
					3		
					4		
					5		

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXO C2 (LV12)

Naran Projeto : R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)

Contractor : Goubara Unip.Lda

No. kontratu :MPW-W-210162

SUMMARY												
Itime	DESCRIPTION	CONTRACT ORIGINAL	RESULTADO INSPEKSAUN MOP				RESULTADO INSPEKSAUN ADN.IP					
			PREVIOUS BILLING	THIS BILLING	TO DATE	%	PREVIOUS BILDING	%	THIS BILLING	%	TO DATE	%
R-01	General works	$ 2,300.00					$ 1,200.00	0.91%	$ 500.00	0.38%	$ 1,700.00	1.30%
R-02	Drainage	$ 171.01							$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 4,699.77					$ 1,335.75	1.02%	$ 1,528.28	1.16%	$ 2,864.03	2.18%
R-05	Sub-base, base and pavement	$ 2,653.56							$ 258.30	0.20%	$ 258.30	0.20%
R-08	Structures	$ 81,840.38					$ 35,313.52	26.91%	$ 2,465.18	1.88%	$ 37,778.70	28.79%
R-10	Dayworks	$ 105.00							$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 5,957.00					$ 343.00	0.26%	$ 3,191.50	2.43%	$ 3,534.50	2.69%
R-15	Provisional sum	$ 775.00							$ -	0.00%	$ -	0.00%
	General items											
G-01	Security	$ 690.00					$ 345.00	0.26%	$ 345.00	0.26%	$ 690.00	0.53%
G-02	Project team	$ 11,700.00					$ 5,500.00	4.19%	$ 2,750.00	2.10%	$ 8,250.00	6.29%
G-03	Safety and protection	$ 2,949.00							$ 2,088.00	1.59%	$ 2,088.00	1.59%
G-05	Meetings	$ 100.00					$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
G-06	Ceremonial costs	$ 200.00					$ 100.00	0.08%	$ -	0.00%	$ 100.00	0.08%
G-07	Mineral fees	$ 4,655.79							$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 98,501.72**					**$ 38,192.27**	**29.11%**	**$ 7,943.26**	**6.05%**	**$ 46,135.53**	**35.16%**
B	**Contractor Fee (A x 10%)**	**$ 9,850.17**					**$ 3,819.23**	**2.91%**	**$ 794.33**	**0.61%**	**$ 4,613.55**	**3.52%**
C	**General items**	**$ 20,294.79**					**$ 6,045.00**	**4.61%**	**$ 5,183.00**	**3.95%**	**$ 11,228.00**	**8.56%**
D	**Construction tax (A+B+C x 2%)**	**$ 2,572.93**					**$ 961.13**	**0.73%**	**$ 278.41**	**0.21%**	**$ 1,239.54**	**0.94%**
E	**Total**	**$ 131,219.62**					**$ 49,017.63**	***37.36%***	**$ 14,198.99**	***10.82%***	**$ 63,216.62**	***48.18%***

Inspeksaun Husi :

Eng. Marcos Ximenes de Araujo
Engineiro ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Inspeksaun Husi :

Eng. Luduvina Maria Helena Guterres
Engineira ba Projecto Infraestructura,Transporte e irigaaun Municipio Liquica,ADN I.P.

Verifika Husi :

Eng.Remigio da C.S.dos Santos
Enginheiro Senior ba Projeito Insfrastructura,Transportes e Irigasaun, ADN I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora Unidade de Controlo e Validação da Qualidade,ADN I.P.

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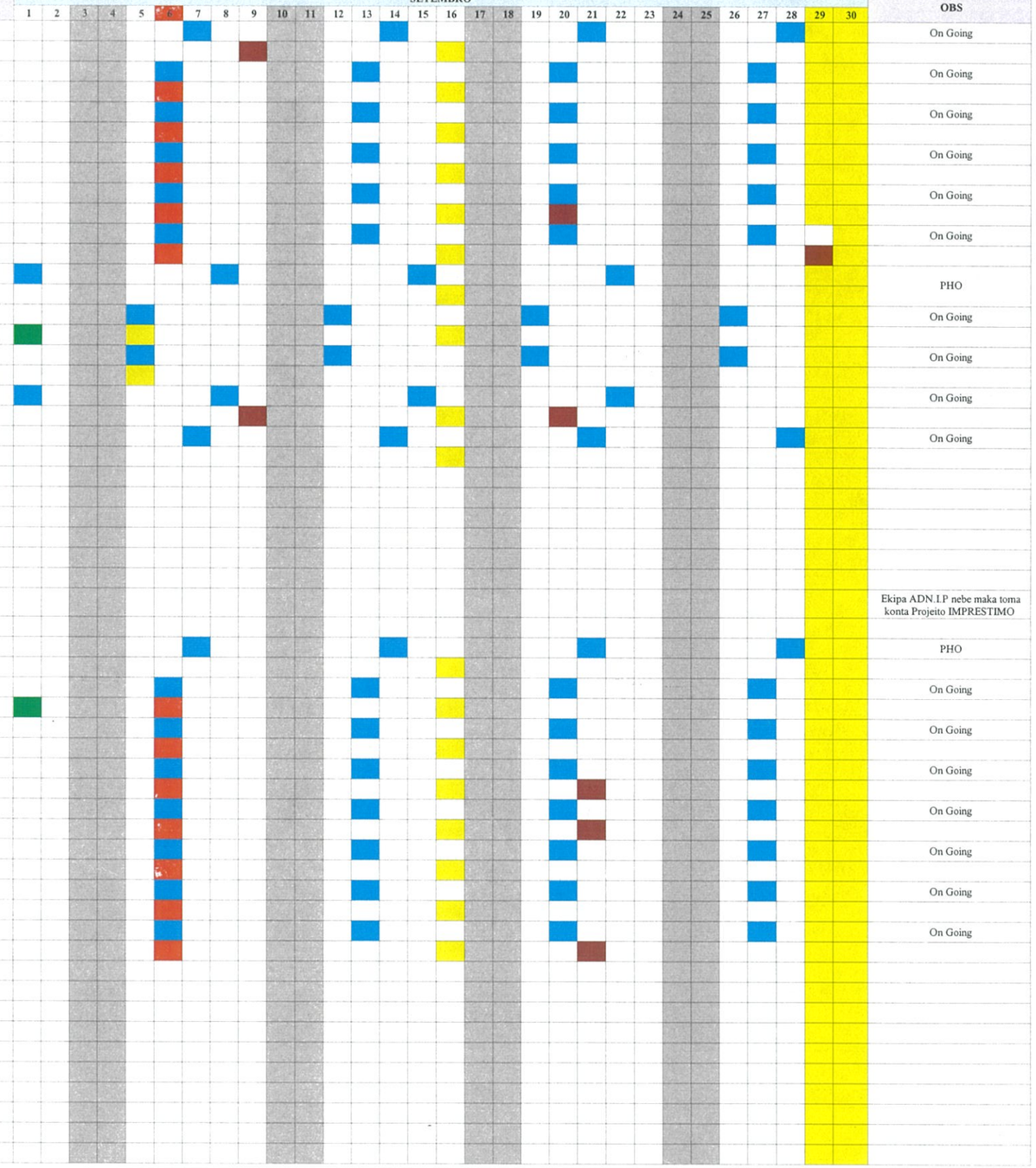
PLANU INSPESAUN

Naran Eng. Marcos X. de Araujo

Municipio MUNICIPIO LIQUICA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto
Maubara (MBR)	1	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS
	2	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS
	3	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS
	5	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS
	6	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS
	7	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS
	8	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip Lda			MINISTERIO DAS OBRAS PUBLICAS
	10	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS
	11	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS
	12	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU
	1	Addt. Poste liga Maubara	Fu Unip,Lda		FI	MINISTERIO DAS OBRAS PUBLICAS
	2	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU
	3	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS
	4	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS
	5	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu.Unip.Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS
	6	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS
	7	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak.Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS
	9	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS
	10	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS
	11	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS
	1	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU
	2	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS
	3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip Lda	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU
	4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS
	5	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR

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Naran Eng. Marcos X. de Araujo

Municipio MUNICIPIO LIQUICA NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	6	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																															
	7	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	8	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																															
							Actual																															
	9	Kanalizasaun Be Mós ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	022LM/RDTL/MPID/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																															
	10	Emergency Project For Tibar River	Sali-Magu Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																															
	11	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan.Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	12	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan.Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	13	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	14	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	15	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
	16	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road-A03)	Aitula.Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																															
		TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Implementasaun Plano Periode Inspesaun iha tereinu

Iha Edifício Municipio Liquica

Prepara Husi :

(Eng Luduvina Maria Helena Guterres)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun
Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e
Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Maubara (MBR)	1	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	2	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	3	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	5	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	6	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	7	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																PHO
							Actual																																
	8	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	10	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	11	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	12	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip,Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Ekipa ADN.I.P nebe maka toma konta Projeito IMPRESTIMO
							Actual																																
	4	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	5	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu.Unip.Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	6	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	7	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak.Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	9	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	10	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	11	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	1	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip Lda	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																

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Naran Eng. Marcos X. de Araujo

Municipio MUNICIPIO LIQUICA NO POSTOS

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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	OBS
	6	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan		
							Actual		
	7	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan		
							Actual		
	8	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan		
							Actual		
	9	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	'022LM/RDTL/MPIE/AND' /DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan		
							Actual		
	10	Emergency Project For Tibar River	Sali-Magu Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		PHO
							Actual		
	11	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan.Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	12	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan.Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	13	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	14	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	15	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
	16	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road-A03)	Aitula.Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		On Going
							Actual		
		TOTAL PROJETO ON-GOING							

Note:

Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Implementasaun Plano Periode Inspesaun iha tereinu

Iha Edificio Municipio Liquica

Prepara Husi :

(Eng Marcos X. de Araujo)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun
Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Marcos X. de Araujo

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Maubara (MBR)	1	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	2	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	3	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	5	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	6	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan						■							■								■												On Going
							Actual																																
	7	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan			■							■							■							■						PHO
							Actual																																
	8	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■							■							■						On Going
							Actual																																
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan						■							■								■												On Going
							Actual																																
	10	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan					■							■							■							■						On Going
							Actual																																
	11	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	12	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB/16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	1	Addt Poste liga Maubara	Fu Unip,Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km 49.7 to Km 54.1 and Km 58.1 to Km 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan					■						■						■						■										Ekipa ADN I.P nebe maka toma konta Projeito IMPRESTIMO
							Actual																																
	4	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-14+600 Vaviquinis-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						PHO
							Actual																																
	5	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu.Unip Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	6	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	7	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	9	R4D Rural Road Spot Improvement Barkau (Vaviquenia Maubaralisa Chainage 8+400 12+500)	Meta Loe Crae Bau.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	10	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan				■							■							■							■						On Going
							Actual																																
	11	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

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PLANU INSPESAUN

Naran Eng. Marcos X. de Araujo

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OUTUBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	1	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019.19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip Lda	(RFQ 19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																
							Actual																																
	6	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019.19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	7	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	8	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																
							Actual																																
	9	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aspelo-Liquisa	Tinocya	022LNR/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																
							Actual																																
	10	Emergency Project For Tibar River	Sali Magu Unip.Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO
							Actual																																
	11	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan.Unip.Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	12	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan.Unip.Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	13	R4D Rural Road Spot Improvement Libaloa Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip.Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	14	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	15	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
	16	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road-A03)	Aitula.Unip.Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																On Going
							Actual																																
		TOTAL PROJETO ON-GOING																																					

Note:

Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Implementasaun Plano Periode Inspesaun iha tereinu

Iha Municipio Liquica

Prepara Husi :

(Eng.Marcos X. de Araujo)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun
Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e
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Aprova Husi :

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Adjunto Director Executivo ADN.I.P

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PLANU INSPESAUN

Naran Eng. Luduvina Maria Helena Guterres

Municipio MUNICIPIO LIQUICA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	OBS
Maubara (MBR)	1	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	2	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip.Lda	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	3	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip.Lda	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	4	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip.Lda	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	5	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unipessoal, Lda	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	6	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip.Lda	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	7	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip.Lda		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual	PHO
	8	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip Lda	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	9	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Clavidude Unip Lda			MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	10	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	11	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip.Lda	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	12	Projetu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip.Lda	NCB.16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	
	1	Addt. Poste liga Maubara	Fu Unip,Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	2	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	
	3	RNUSP / Road Link No. A01 - 03 . Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Ekipa ADN.I.P nebe maka toma konta Projeito IMPRESTIMO
	4	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip.Lda	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	PHO
	5	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip.Lda	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	6	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip.Lda	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	7	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip.Lda	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip.Lda	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	9	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau.Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	10	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	11	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip.Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	On Going
	1	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	
	2	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda	RDTL-MAP-PO2019.19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual	
	3	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip Lda	(RFQ 19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	
	4	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unipessoal Lda	Contract No MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	5	New Water Supply of Bairos PNTL Liquica	Holuli Unipessoal, Lda	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan Actual	

2022

SETEMBRO

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30

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PLANU INSPESAUN

Naran Eng. Luduvina Maria Helena Guterres

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	SETEMBRO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	6	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu	MAP-P02019.19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															
							Actual																																
	7	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unipessoal Lda	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																															
							Actual																																
	8	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																															
							Actual																																
	9	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO DEPARTMENT	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															
							Actual																																
	10	Emergency Project For Tibar River	Sali-Magu Unip Lda	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															PHO
							Actual																																
	11	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip Lda	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																
	12	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip Lda	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																
	13	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip Lda	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																
	14	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																
	15	R4D Rural Road Spot Improvement Falulebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM Caileba Unip Lda		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																
	16	Construction of Intersection in the Existing Dili-Liquica Road to Connect Acces Road From Tibar Bay Port (Nacional Road- A03)	Aitula Unip Lda		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																															On Going
							Actual																																
		TOTAL PROJETO ON-GOING																																				

Note:

Plano Periode inspesaun iha tereinu | Relatoriu avaliasuan mensal iha Dili | Inspesaun Pagamentu Anual iha tereinu | Implementasaun Plano Periode Inspesaun iha tereinu | Iha Edifício Municipio Liquica

Prepara Husi :

(Eng.Luduvina Maria Helena Guterres)
Eng. ba Projeto Infraestructura, Transportes e Irigasaun
Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e
Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guteres)
Adjunto Director Executivo ADN.I.P

#ANEXU C1 – (BZT21)

Back-up Data

Naran Projeto Liquica : New Construction Fence Around for Isolation Covid 19 in Maumeta
Kompania : Biamali Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-233

Data Inspesaun : 15 Setembro 2022

Fatin Inspesaun : Maumeta – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 33. 072''**, Latetude : .....

End Point : Long : **E 125º 20' 28. 881''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun Konstrusaun Moru Haleu ba Isolamentu Covid 19 iha Liquisa neebe implementa husi kompania Biamali Unip. Lda.



#ANEXU C1 – (BZT21)

Back-up Data

Naran Projeto Liquica : New Construction Fence Around for Isolation Covid 19 in Maumeta

Kompania : Biamali Unip. Lda.

No. kontratu : RDTL-MS-C19-DNA-DC-21-233

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP munisipiu Liquisa kordena hamutuk ho ekipa tekniku husi Ministerio Saude no autoridade lokal munisipiu Liquisa nian halao inspesaun final ba projeitu konstrusaun refere neebe ezekuta 100% ona iha terenu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir servisu iha terenu neebe iha *variation order*, kompania prepara ona *as-built drawing* no BoQ *variation order* tuir sira nia volume neebe servisu iha terenu no hein konfirmasaun husi projeitu nain molok prosesa.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de
Desenvolvimento
Nacional, Instituto Público

PROJECT TITLE : NEW CONSTRUCTION FENCE AROUND FOR ISOLATION COVID-19
LOCATION : MAUMETA - LIQUICA MUNICIPALITY - TIMOR LESTE
PROJECT OWNER : MINISTRY OF HEALTH

# ANEXU C2 - (BZT 21)			VERIFIED BY A D N , I P											
No	DESCRIPTION	AMOUNT (USD)	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
			FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PREPARATION WORKS	$ 2.255,00	$ 2.255,00	3,45%	$ -	0,00%	$ 2.255,00	3,45%	$ 1.127,50	1,73%	$ -	0,00%	$ 1.127,50	3,45%
II	FUNDATION WORKS	$ 11.000,46	$ 11.000,46	16,85%	$ -	0,00%	$ 11.000,46	16,85%	$ 6.618,61	10,14%	$ -	0,00%	$ 6.618,61	16,85%
III	CONCRETE WORKS	$ 15.907,15	$ 8.819,82	13,51%	$ 646,35	0,99%	$ 9.466,16	14,50%	$ 8.819,82	13,51%	$ -	0,00%	$ 8.819,82	14,50%
IV	WALL INSTALLATION AND PLESTERING	$ 15.764,38	$ 15.764,38	24,15%	$ -	0,00%	$ 15.764,38	24,15%	$ 11.253,39	17,24%	$ -	0,00%	$ 11.253,39	24,15%
V	OTHER WORKS	$ 1.312,60	$ 1.312,60	2,01%	$ -	0,00%	$ 1.312,60	2,01%	$ 812,60	1,24%	$ -	0,00%	$ 812,60	2,01%
VI	PAINTING WORKS	$ 3.380,40	$ 3.380,40	5,18%	$ -	0,00%	$ 3.380,40	5,18%	$ 1.565,20	2,40%	$ -	0,00%	$ 1.565,20	5,18%
VII	FINAL CLEARING	$ 100,00	$ -	0,00%	$ 25,00	0,04%	$ 25,00	0,04%	$ -	0,00%	$ -	0,00%	$ -	0,04%
A	**GRAND TOTAL**	**$ 49.719,99**	**$ 42.532,65**	**65,16%**	**$ 671,35**	**1,03%**	**$ 43.204,00**	**66,19%**	**$ 30.197,11**	**46,26%**	**$ -**	**0,00%**	**$ 30.197,11**	**46,26%**
B	**FEE CONTRACTOR (10% x A)**	**$ 4.972,00**	**$ 4.253,27**	**6,52%**	**$ 67,13**	**0,10%**	**$ 4.320,40**	**6,62%**	**$ 3.019,71**	**4,63%**	**$ -**	**0,00%**	**$ 3.019,71**	**4,63%**
C	**OVERHEAD**	**$ 4.425,00**	**$ 1.106,25**	**1,69%**	**$ -**	**0,00%**	**$ 1.106,25**	**1,69%**	**$ 1.106,25**	**1,69%**	**$ -**	**0,00%**	**$ 1.106,25**	**1,69%**
D	**TAX (2% x(A+B+C)**	**$ 1.182,34**	**$ 957,84**	**1,47%**	**$ 14,77**	**0,02%**	**$ 972,61**	**1,49%**	**$ 686,46**	**1,05%**	**$ -**	**0,00%**	**$ 686,46**	**1,05%**
E	**CONTIGENCY**	**$ 4.972,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**
F	**TOTAL PROJECT COST (A +B + C + D + E)**	**$ 65.271,32**	**$ 48.850,01**	**74,84%**	**$ 753,25**	**1,15%**	**$ 49.603,26**	**76,00%**	**$ 35.009,54**	**53,64%**	**$ -**	**0,00%**	**$ 35.009,54**	**53,64%**

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT21)

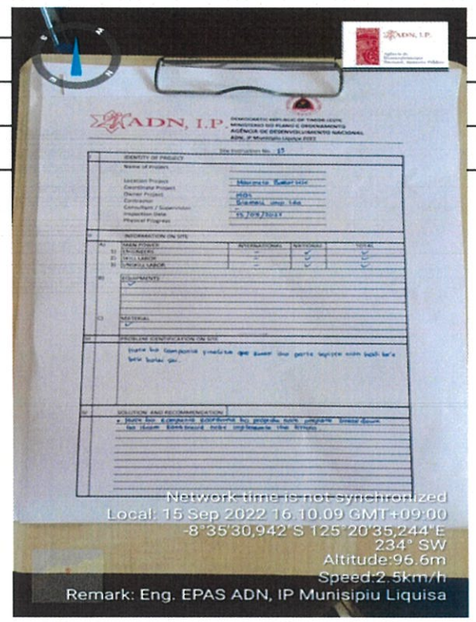
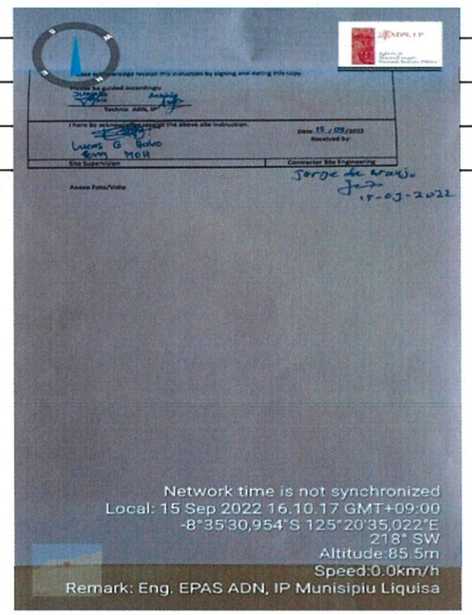
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta

Kompanha : Biamali Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Maumeta, Liquisa	Juninho António Abrantes da Cruz/ Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5	 	

#ANEXU C1 – (BZT22)

Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

Data Inspesaun : 15 Setembro 2022

Fatin Inspesaun : Maumeta – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 33. 307''**, Latetude : .....

End Point : Long : **E 125º 20' 30. 962''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Sooares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun Supply and Installation Connection for Isolation and Laboratorium Building iha Liquisa, obra husi Ministeriu Saude husi fundu Covid no implementa husi kompania Zyc Unip. Lda.	

#ANEXU C1 – (BZT22)

Back-up Data

Naran Projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Kompania : Zyc Unip. Lda.
No. kontratu : RDTL-MS-C19-DNA-DC-21-228

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu iha terenu kompania ezekuta ona 100% tuir nia progresu fiziku neebe ekipa ADN, IP halao inspesaun ba. No hatoo ona husi projeitu nain katak kompania prepara hela dokumentus pagamentu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa ADN, IP Munisipiu Liquisa sei kordena ho tekniku Eletrisidade ADN, IP wainhira atu halao inspesaun pagamentu ba projeitu refere.	

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Project Name : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica
Location : Liquica Municipality - Timor Leste
Project Owner : Ministry of Health

#ANEXU C2 - (BZT22)			VERIFIED BY A D N , I P													
NO	DESCRIPTION	Amount (USD)	PREVIOUS BILLING	% BILLED	THIS BILLING	% BILLED	TOTAL BILLED	% BILLED	PROGRESU IHA TERENU							
									FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%		
I	PREPARATION WORKS	$ 4.200,00							$ 2.100,00	3,61%	$ -	0,00%	$ 2.100,00	3,61%		
II	NEW INSTALLATION LOW VOLTAGE (LV) LINE	$ 1.044,00							$ -	0,00%	$ -	0,00%	$ -	0,00%		
III	MAIN CONNECTION TO ISOLATION INCLUDE PROVIDE GENSET	$ 22.726,44							$ -	0,00%	$ -	0,00%	$ -	0,00%		
IV	CONSTRUCTION HOUSE FOR GENSET	$ 15.040,67							$ 8.900,23	15,30%	$ 1.824,48	3,14%	$ 10.724,71	18,44%		
V	FINAL CLEARING	$ 1.000,00							$ -	0,00%	$ -	0,00%	$ -	0,00%		
A	**GRAND TOTAL**	**$ 44.011,11**							**$ 11.000,23**	**18,91%**	**$ 1.824,48**	**3,14%**	**$ 12.824,71**	**22,05%**		
B	**Fee Contractor(10% x A)**	**$ 4.401,11**							**$ 1.100,02**	**1,89%**	**$ 182,45**	**0,31%**	**$ 1.282,47**	**2,20%**		
C	**Overhead**	**$ 4.300,00**							**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**		
D	**TAX 2% x (A + B + C)**	**$ 1.054,24**							**$ 242,01**	**0,42%**	**$ 40,14**	**0,07%**	**$ 282,14**	**0,49%**		
E	**CONTIGENCY (10% x A)**	**$ 4.401,11**							**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**		
F	**TOTAL PROJECT COST (A + B + C + D + E)**	**$ 58.167,58**							**$ 12.342,26**	**21,22%**	**$ 2.047,07**	**3,52%**	**$ 14.389,33**	**24,74%**		

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT22)

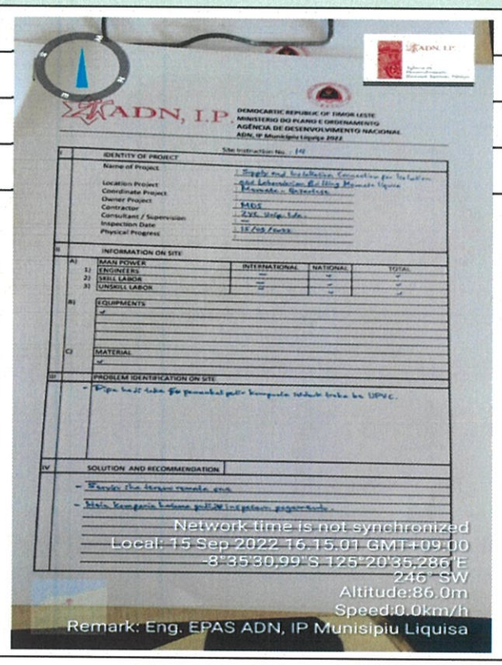
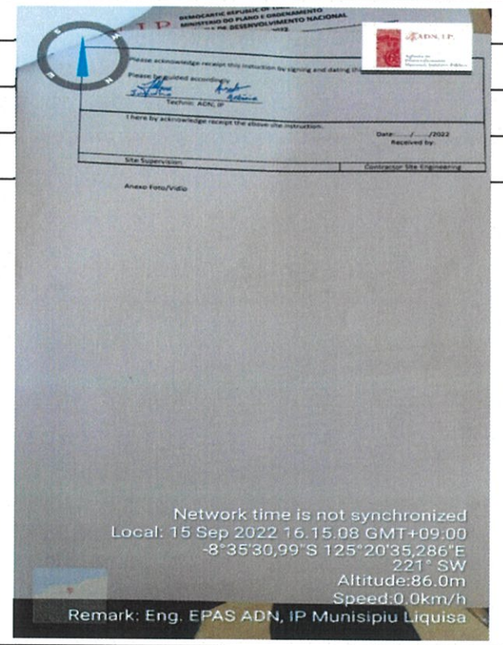
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica

Kompanha : Zyc Unipessoal Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Maumeta, Liquisa	Juninho António Abrantes da Cruz/ Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5	 	

#ANEXU C1 – (BZT23)

Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

Data Inspesaun : 29 Setembro 2022

Fatin Inspesaun : Leorema - Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 40' 43. 435''**, Latetude : .....

End Point : Long : **E 125º 22' 18. 833''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

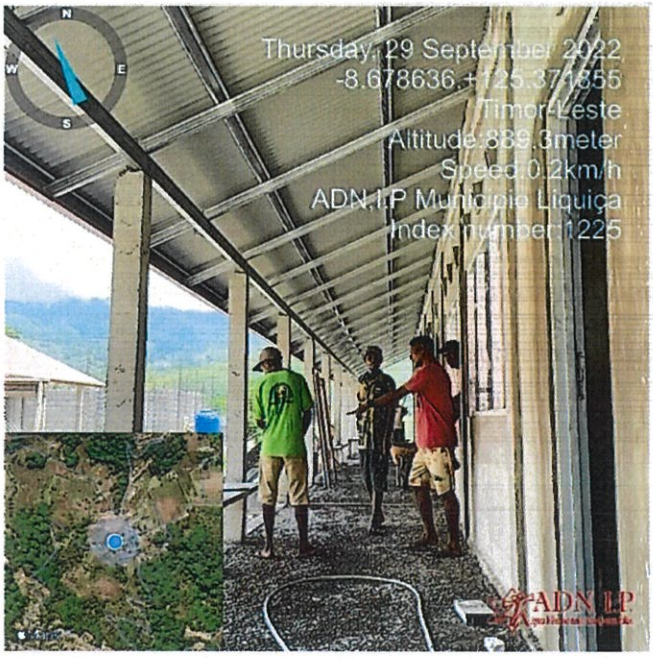
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Konstrusaun Foun ESTV Leorema lokaliza iha suku Leorema, Bazartete, Munisipiu Liquisa projeitu nee implementa husi kompania U-Rema Unip. Lda.	

#ANEXU C1 – (BZT23)

Back-up Data

Naran Projeto : Projeitu Konstrusaun Foun ESTV Leorema - Liquica
Kompania : U-Rema Unip. Lda.
No. kontratu : NCB:15/MEJD/DNA/2021

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu iha terenu kompania ezekuta ona ba *Classroom Building C1 no C2* nian too iha servisu monta janela (tipu tuir rekomendasaun husi projeitu nain), plesteran, no monta kalen (kompleta ho asesoris).	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba konstrusaun *Teacher Office* (figura iha sorin), kompania ezekuta hela servisu monta kuda-kuda no gording tuir spesifikasaun neebe hatoo ona iha dezeniu no BoQ.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA TÉCNICA VOCACIONAL LEOREMA
FATIN PROJEITO : LEOREMA, BAZARTETE
DONO DO PROJEITO : MINISTERIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

ANEKSU C2 - (BZT 23)

NO	ITEM SERVISU	AMOUNT US$	VERIFIED BY A D N , I P											
			PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
			FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESS	%						
i	PRELIMINARIES WORKS	$ 3.035,00	$ 1.467,50	0,56%	$ -	0,00%	$ 1.467,50	0,56%	$ -	0,00%	$ 1.467,50	0,56%	$ 1.467,50	0,56%
ii	CLASSROOM BUILDING C 2 UNIT	$ 113.269,89	$ 54.088,19	20,47%	$ 1.393,58	0,53%	$ 55.481,77	21,00%	$ -	0,00%	$ 54.088,19	20,47%	$ 54.088,19	20,47%
iii	TEACHER OFFICE	$ 77.944,01	$ 17.926,48	6,78%	$ 659,11	0,25%	$ 18.585,59	7,03%	$ -	0,00%	$ 17.926,48	6,78%	$ 17.926,48	6,78%
iv	TOILET BUILDING Tb	$ 30.577,69	$ 6.439,39	2,44%	$ 106,77	0,04%	$ 6.546,16	2,48%	$ -	0,00%	$ 6.439,39	2,44%	$ 6.439,39	2,44%
v	PROVISIONAL SUM FOR SITEWORKS	$ 6.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	CONSTRUCTION COST	$ 230.826,59	$ 79.921,56	30,24%	$ 2.159,46	0,82%	$ 82.081,02	31,06%	$ -	0,00%	$ 79.921,56	30,24%	$ 79.921,56	30,24%
B	CONTRACTOR FEE (10% x A)	$ 23.082,66	$ 7.992,16	3,02%	$ 215,95	0,08%	$ 8.208,10	3,11%	$ -	0,00%	$ 7.992,16	3,02%	$ 7.992,16	3,02%
C	OVERHEAD	$ 5.170,00	$ 1.551,00	0,59%	$ -	0,00%	$ 1.551,00	0,59%	$ -	0,00%	$ 1.551,00	0,59%	$ 1.551,00	0,59%
D	TAX (2% x (A+B+C))	$ 5.181,58	$ 1.789,29	0,68%	$ 47,51	0,02%	$ 1.836,80	0,70%	$ -	0,00%	$ 1.789,29	0,68%	$ 1.789,29	0,68%
E	CONTIGENCY		$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
F	TOTAL COST (A + B + C + D + E)	$ 264.260,83	$ 91.254,02	34,53%	$ 2.422,91	0,92%	$ 93.676,92	35,45%	$ -	0,00%	$ 91.254,02	34,53%	$ 91.254,02	34,53%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Francisco Javier de Deus Jeronimo
Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT23)

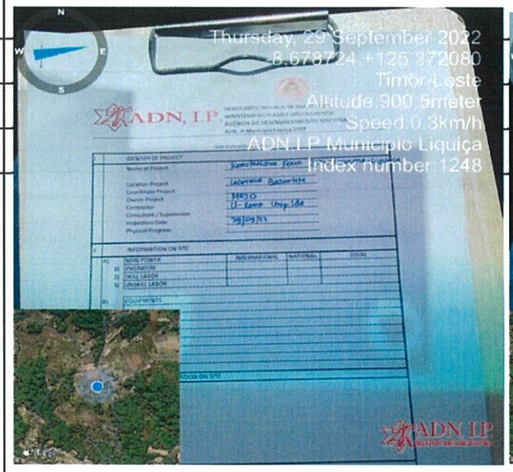
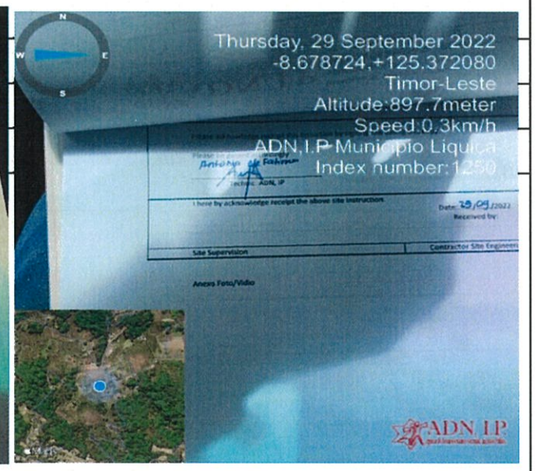
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN ESTV LEOREMA

Kompania : U-REMA UNIP. LDA.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/09/2022	Leorema, Liquisa	Juninho António Abrantes da Cruz/ Antonia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5	 	

#ANEXU C1 – (BZT24)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Baura Bazartete
Kompania :
No. kontratu :

Data Inspesaun : 29 Setembro 2022

Fatin Inspesaun : Leorema - Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 39' 21. 442''**, Latetude : .....

End Point : Long : **E 125º 22' 51. 232''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

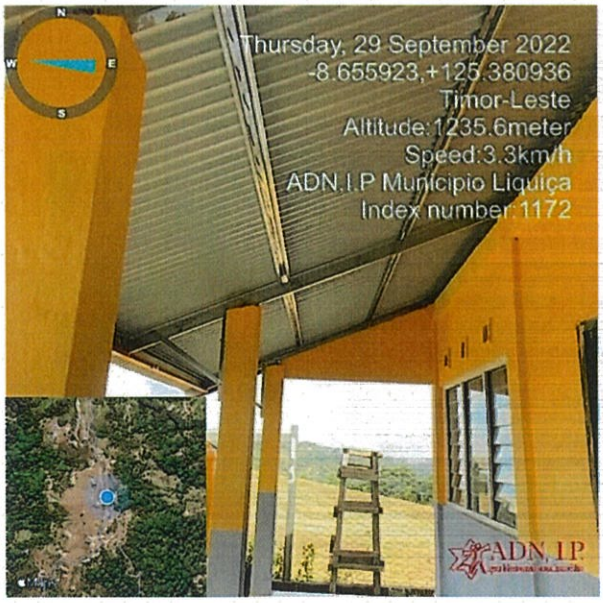
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu foun husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Baura lokaliza iha suku Leorema, postu Bazartete, Munisipiu Liquisa projeitu nee implementa husi servisu grupu komunitariu.

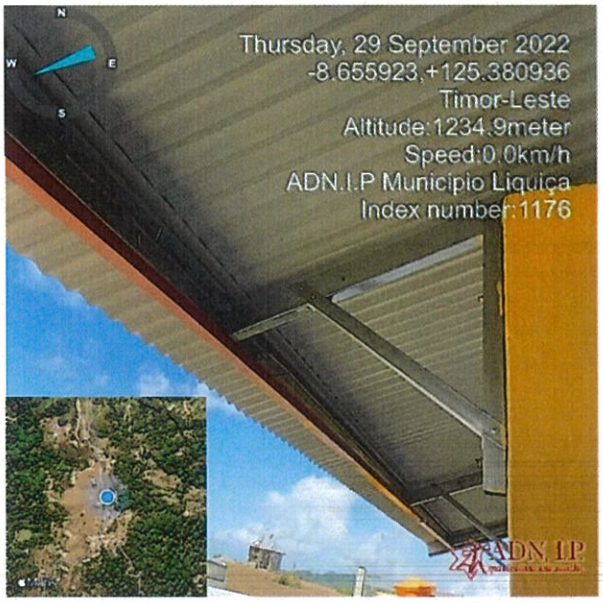


#ANEXU C1 – (BZT24)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Baura Bazartete
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku Munisipiu ADN, I.P. hato'o ona ba grupu no projeitu nain atu enjineiru grupu atu ativa iha terenu hodi aselera servisu tuir plano neebe iha ona.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tekniku sira hato'o ona ba grupu hodi kontinua servisu wainhira trabaliador no material sira iha ona terenu.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : REHABILITAÇÃO ESCOLA PRE-ESCOLAR BAURA
FATIN PROJEITO : LEOREMA , BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

# ANEXU C2 - (BZT24)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL TO DATE	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 1.970,00	$ 985,00	10,86%	$ -	0,00%	$ 985,00	10,86%					$ -	0,00%
II	CLASSROOM BUILDING RF	RF/21	(i)	US$	$ 4.102,12	$ -	0,00%	$ 1.013,31	11,17%	$ 1.013,31	11,17%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 6.072,12	$ 985,00	10,86%	$ 1.013,31	11,17%	$ 1.998,31	22,03%					$ -	0,00%
B	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	GRAND TOTAL			US$	$ 9.072,12	$ 985,00	10,86%	$ 1.013,31	11,17%	$ 1.998,31	22,03%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT24)

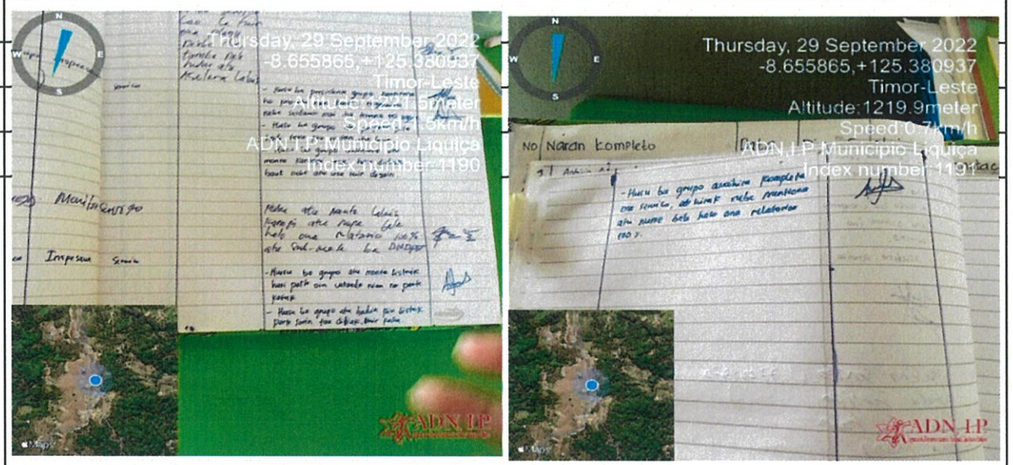
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE BAURA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	29/09/2022	Leorema, Bazartete	Juninho António Abrantes da Cruz / Antonia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (BZT25)

Back-up Data

Naran Projeto : Konstrusaun Foun EPE Ermeta Fahilebo
Kompania :
No. kontratu :

Data Inspesaun : 09 Setembro 2022

Fatin Inspesaun : Fahilebo - Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 38' 12. 154''**, Latetude : .....

End Point : Long : **E 125º 24' 35. 457''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

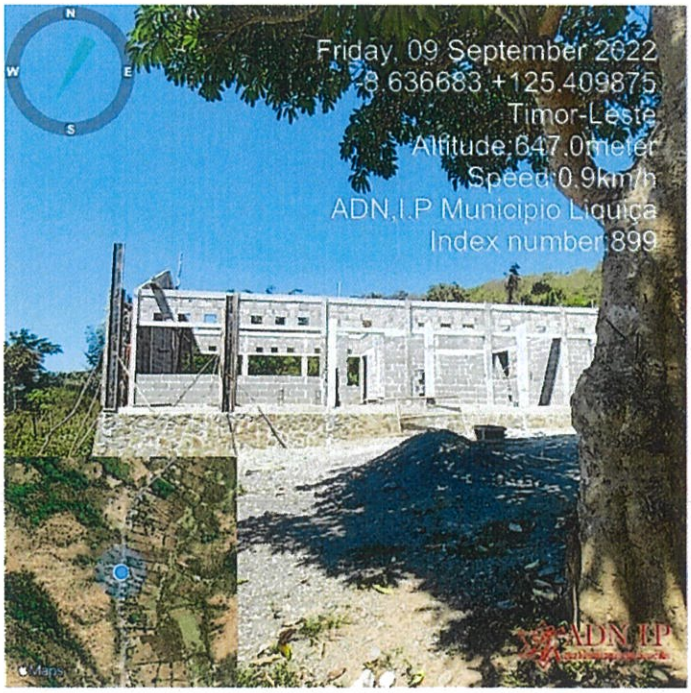
2. Antónia de Fatima Morais Soares

3. .....

4. .....

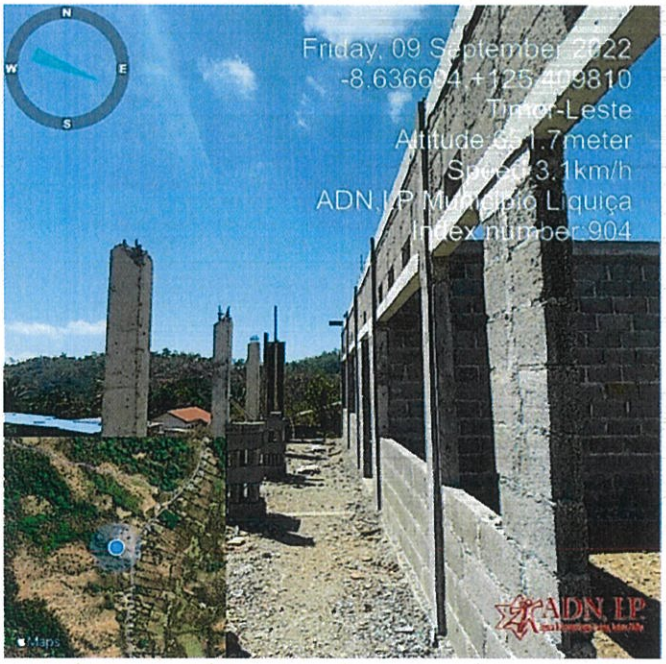
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu foun husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Ermeta Fahilebo iha suku Fahilebo, postu Bazartete, Liquisa projeitu nee implementa husi servisu grupu komunitariu.



#ANEXU C1 – (BZT25)
Back-up Data

Naran Projeto : Konstrusaun Foun EPE Ermeta Fahilebo
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir Presidente Grupu hatoo informasaun ba iha ekipa tekniku ADN, IP Munisipiu Liquisa katak grupu oras nee daudaun hein hela prosesa pagamentu daruak nian molok kontinua fila fali servisu iha terenu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu iha terenu grupu ezekuta ona too iha fui betaun ba koluna uma oin no monta ona plat HD neebe foin lalais grupu la konsege halo kompleta.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO FAHILEBO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR ERMETA
FATIN PROJEITO : FAHILEBO, BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (BZT25)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL TO DATE	BILLED %
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,78%	$ -	0,00%	$ 1.537,50	1,78%					$ -	0,00%
II	CLASSROOM BUILDING C2	C2/47	(i)	US$	$ 59.793,47	$ 7.950,57	9,21%	$ 5.384,78	6,23%	$ 13.335,35	15,44%					$ -	0,00%
III	PROVISIONAL SUM FOR SITE WORKS	SW/23	(i)	US$	$ 14.157,37	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 77.025,84	$ 9.488,07	10,99%	$ 5.384,78	6,23%	$ 14.872,85	17,22%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 86.365,84	$ 9.488,07	10,99%	$ 5.384,78	6,23%	$ 14.872,85	17,22%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT25)

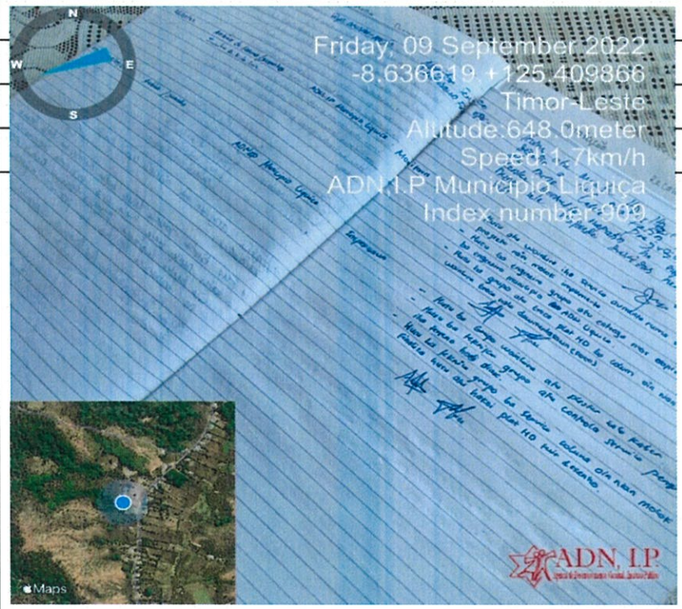
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE ERMETA FAHILEBO

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/09/2022	Fahilebo, Liquisa	Juninho António Abrantes da Cruz / Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (BZT26)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Cassait
Kompania :
No. kontratu :

Data Inspesaun : 08 Setembro 2022

Fatin Inspesaun : Lauhata - Bazartete, Liquisa

Koordinadas :

Start Point : Long : **S 8º 34' 19. 391''**, Latetude : .....

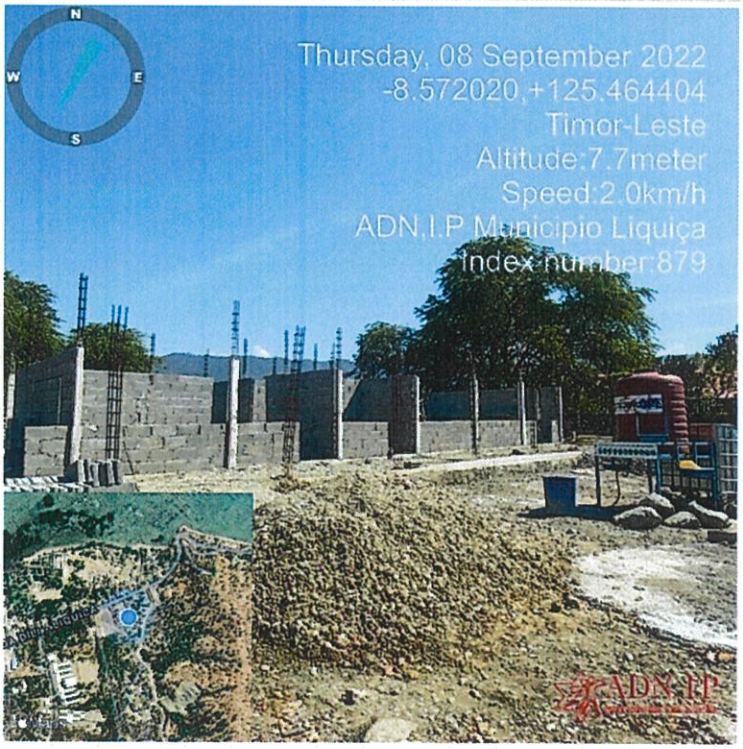
End Point : Long : **E 125º 27' 52. 593''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

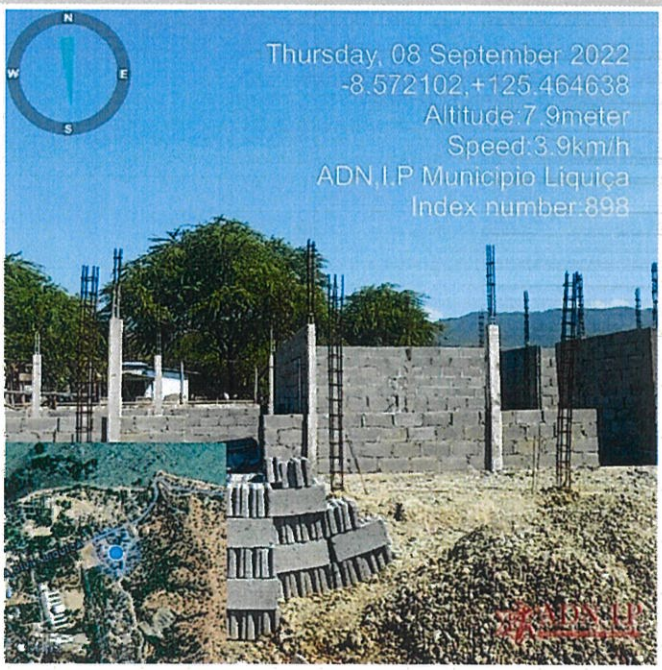
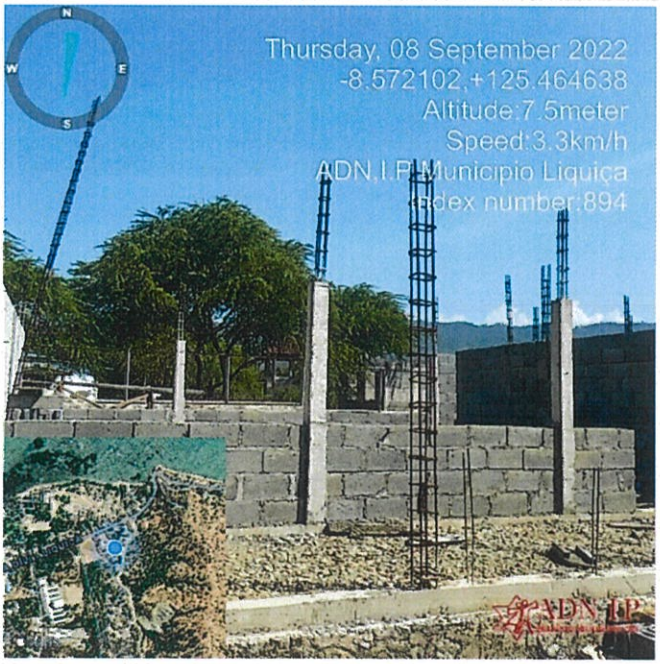
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Likisa halao inspesaun ba projeitu foun husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Cassait iha suku Lauhata, Bazartete, Liquisa projeitu nee implementa husi servisu grupu komunitariu.	

#ANEXU C1 – (BZT26)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun ba EPE Cassait
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu iha terenu ezekuta ona husi grupu ba *Classroom Building* nian too iha servisu hada batako iha parte liur no laran hafoin grupu finaliza fui betaun ba koluna (*column*).	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir ekipa tekniku ADN, IP sira nia hare durante nee servisu tekniku grupu nian iha terenu ladun ativu, ekipa nafatin foo instrusaun ba grupu refere.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR CASSAIT
FATIN PROJEITO : ULMERA , BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (BZT26)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,96%	$ -	0,00%	$ 1.537,50	1,96%					$ -	0,00%
II	PROVISIONAL SUM FOR DEMOLITION	DM/3		US$	$ 686,50	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
III	CLASSROOM BUILDING C2	C2/47	(i)	US$	$ 57.955,41	$ 11.307,49	14,45%	$ 559,74	0,72%	$ 11.867,24	15,17%					$ -	0,00%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	US$	$ 7.193,98	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 68.910,89	$ 12.844,99	16,42%	$ 559,74	0,72%	$ 13.404,74	17,13%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 78.250,89	$ 12.844,99	16,42%	$ 559,74	0,72%	$ 13.404,74	17,13%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT26)

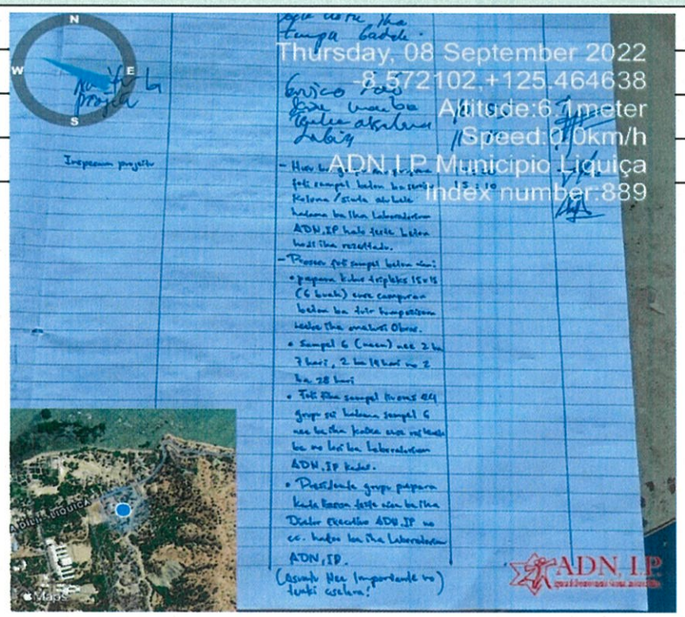
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE CASSAIT

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08/09/2022	Lauhata, Liquica	Juninho António Abrantes da Cruz / Antonia De Fatima Morais Soares	Tekniku ADN, IP Likisa	1 2 3 4 5		

#ANEXU C1 – (BZT27)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE ESG Classe Paralelo Bogoro
Kompania :
No. kontratu :

Data Inspesaun : 08 Setembro 2022

Fatin Inspesaun : Bogoro – Bazartete, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 36. 980''**, Latetude : .....

End Point : Long : **E 125º 23' 58. 119''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

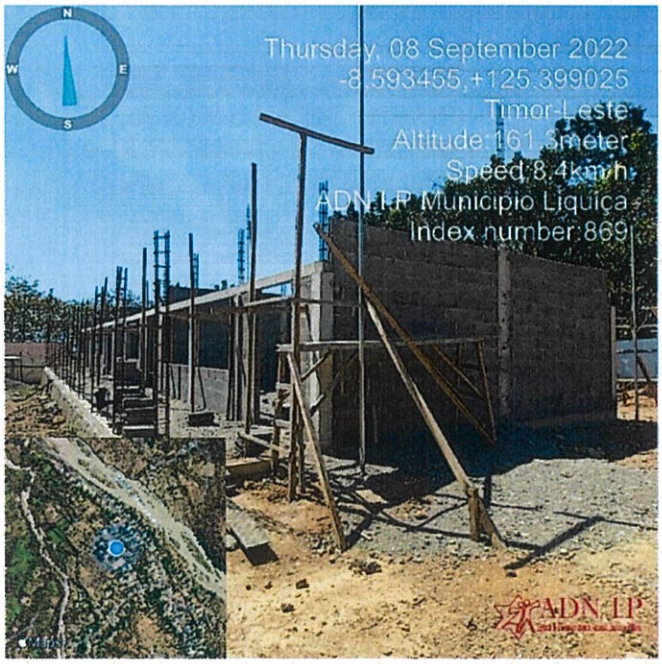
4. .....

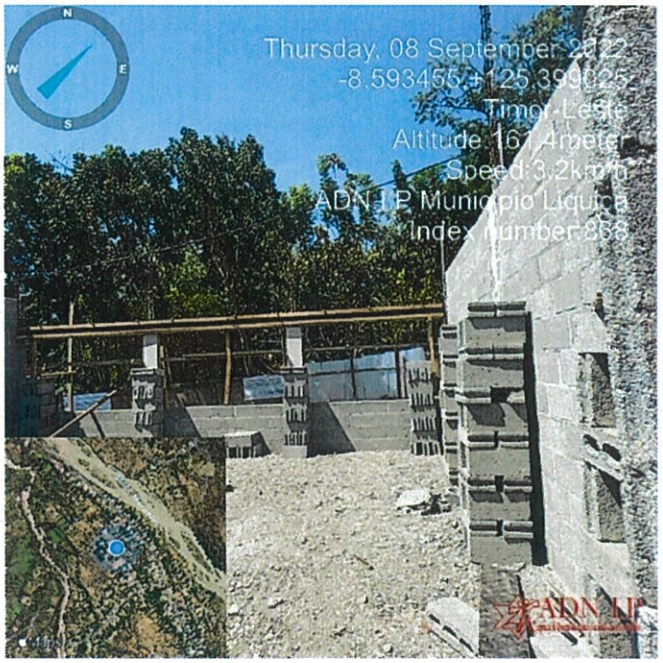
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun ESG Classe Paralelo Bogoro, lokaliza iha suku Bogoro, Bazartete, Munisipiu Liquisa, neebe implementa husi servisu Grupu Komunitariu.	

#ANEXU C1 – (BZT27)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE ESG Classe Paralelo Bogoro
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu konstrusaun klase *Ca* (figura iha sorin) nia progresu iha terenu atinji ona servisu hada batako iha liur no laran, no grupu mos halao ona servisu fui betaun ba *lintel beam* nian.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu grupu daudaun nee ba konstrusaun *Classroom Building* nian monta hela bekisting ba iha *lintel beam* parte konstrusaun kotuk no ba *Toilet Building* nian finaliza instala pipa iha rai okos.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PARALELO BOGORO
FATIN PROJEITO : MOTAULUN, BAZARTETE
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

# ANEXU C2 - (BZT27)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,33%	$ -	0,00%	$ 1.537,50	1,33%					$ -	0,00%
II	CLASSROOM BUILDING CA	CA/39	(i)	US$	$ 65.492,93	$ 12.195,39	10,58%	$ 1.454,42	1,26%	$ 13.649,80	11,84%					$ -	0,00%
III	TOILET BUILDING Tb	TB/39	(i)	US$	$ 24.504,47	$ 3.074,63	2,67%	$ 185,57	0,16%	$ 3.260,20	2,83%					$ -	0,00%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/28	(i)	US$	$ 12.901,36	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 105.973,76	$ 16.807,52	14,58%	$ 1.639,98	1,42%	$ 18.447,50	16,00%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 115.313,76	$ 16.807,52	14,58%	$ 1.639,98	1,42%	$ 18.447,50	16,00%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (BZT27)

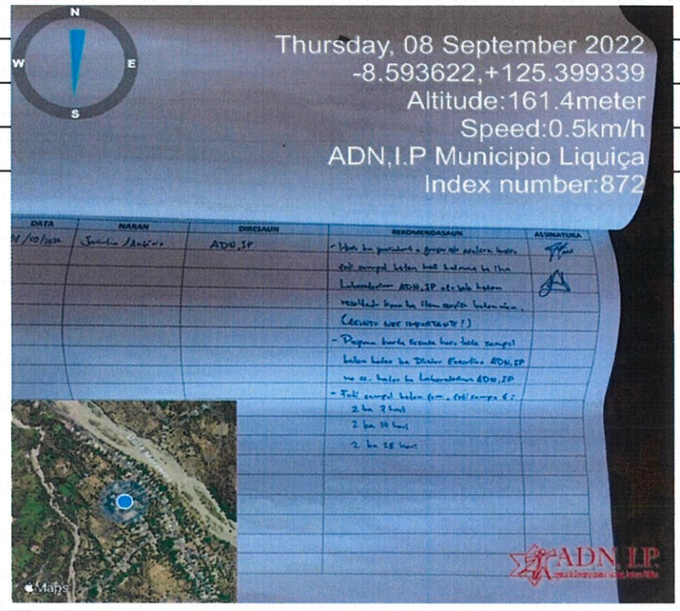
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE ESG CLASSE PARALELO BOGORO

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	08/09/2022	Bogoro, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (LV20)

Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

Data Inspesaun : 23 Setembro 2022

Fatin Inspesaun : Dato, Liquica Vila

Koordinadas :

Start Point : Long : 8.35'21.273"S, Latetude : .....

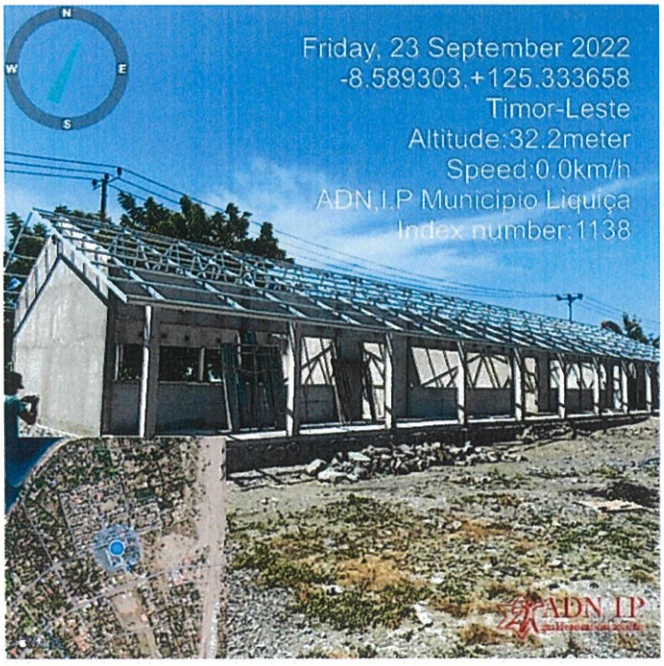
End Point : Long : 125.20'1.933"E, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi Ministeriu Edukasaun Juventude no Desportu nian ba Konstrusaun Foun ESG Publico 01-Liquica lokaliza iha suku Dato, Liquisa Vila, Munisipiu Liquisa, neebe implementa husi kompania Roman Furak Unip. Lda.	

#ANEXU C1 – (LV20)

Back-up Data

Naran Projeto : **Projeitu Konstrusaun Foun ESG Publico 01-Liquica**
Kompania : **Roman Furak Unip. Lda.**
No. kontratu : **NCB:16/MEJD/DNA/2021**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu iha klase *C* (figura iha sorin) nia progresu iha terenu kontinua lao too iha finaliza plesteran no fui rai betaun ba konstrusaun klase nian.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Iha klase *Cb* (figura iha sorin) nia progresu hanesan ho *C* nian neebe too iha finaliza plesteran ba klase no fui rai betaun, no ba iha *septi tank* nian hahuu hada ona.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDÁRIA GERAL LIQUIÇA
FATIN PROJEITO : CAIMEO VILA, SUCO DATO
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

ANEKSU C2 - (LV20)			VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED TO DATE	%
			FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	$ 2.870,00	$ 1.385,00	0,83%	$ -	0,00%	$ 1.385,00	0,83%	$ -	0,00%	$ 1.385,00	0,83%	$ 1.385,00	0,83%
II	CLASSROOM BUILDING C	$ 53.423,84	$ 25.478,95	15,25%	$ 321,16	0,19%	$ 25.800,11	15,44%	$ -	0,00%	$ 25.478,95	15,25%	$ 25.478,95	15,25%
III	CLASSROOM BUILDING Cb	$ 75.136,99	$ 35.660,32	21,34%	$ 285,68	0,17%	$ 35.946,00	21,51%	$ -	0,00%	$ 35.660,32	21,34%	$ 35.660,32	21,34%
IV	PROVISIONAL SUM FOR SITEWORKS	$ 13.000,00	$ 6.111,84	3,66%	$ -	0,00%	$ 6.111,84	3,66%	$ -	0,00%	$ 6.111,84	3,66%	$ 6.111,84	3,66%
A	CONSTRUCTION COST	$ 144.430,83	$ 68.636,10	41,08%	$ 606,84	0,36%	$ 69.242,94	41,44%	$ -	0,00%	$ 68.636,10	41,08%	$ 68.636,10	41,08%
B	CONTRACTOR FEE (10% x A)	$ 14.443,08	$ 6.863,61	4,11%	$ 60,68	0,04%	$ 6.924,29	4,14%	$ -	0,00%	$ 6.863,61	4,11%	$ 6.863,61	4,11%
C	OVERHEAD	$ 4.930,00	$ 1.972,00	1,18%	$ -	0,00%	$ 1.972,00	1,18%	$ -	0,00%	$ 1.972,00	1,18%	$ 1.972,00	1,18%
D	TAX (2% x (A+B+C))	$ 3.276,08	$ 1.549,43	0,93%	$ 13,35	0,01%	$ 1.562,78	0,94%	$ -	0,00%	$ 1.549,43	0,93%	$ 1.549,43	0,93%
E	CONTIGENCY	$ -	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
F	TOTAL COST (A + B + C + D + E)	$ 167.079,99	$ 79.021,15	47,30%	$ 680,87	0,41%	$ 79.702,02	47,70%	$ -	0,00%	$ 79.021,15	47,30%	$ 79.021,15	47,30%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fátima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV20)

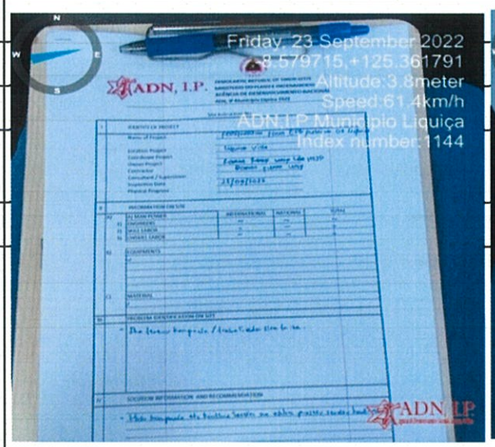
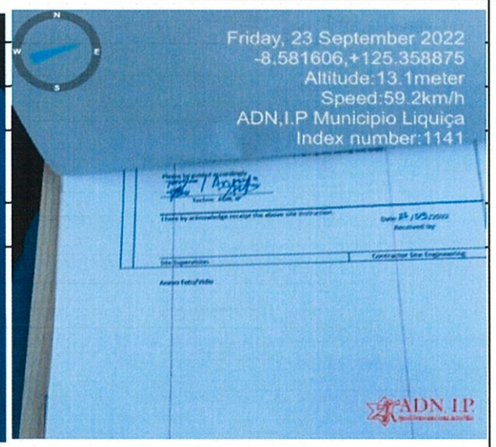
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran Projeitu: Projeitu Konstrusaun Foun ESG Publico 01-Liquica

Kompanha : ROMAN FURAK Unip. Lda.

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/09/2022	Dato, Liquisa	Juninho António Abrantes da Cruz / Antónia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5 6	 	

#ANEXU C1 – (LV22)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania :
No. kontratu :

Data Inspesaun : 07 Setembro 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 49. 086''**, Latetude : .....

End Point : Long : **E 125º 18' 51. 269''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu husi MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Mauboque lokaliza iha suku Dato, Liquisa Vila Munisipiu Liquisa neebe implementa husi servisu Grupu Komunitariu.



#ANEXU C1 – (LV22)

Back-up Data

Naran Projeto : Konstrusaun ka Reabilitasaun EBF 1,2 Mauboque
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu konstrusaun klase *Cdl* (figura iha sorin) iha terenu lao ona too iha *cor beton* ba iha item *lintel beam* no mos iha item *column* nian balu neebe seidauk halo pengecoran prepara atu monta bekisting.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Iha fali konstrusaun klase *C* (figura iha sorin) trabaliador grupu sira finaliza halao pengecoran ba item *top beam*, maibe ekipa tekniku ADN, IP foo instrusaun ba grupu atu hadia fila fali parte balu neebe la rapi.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BÁSICA FILIAL MAUBOQUE
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (LV 22)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,37%	$ -	0,00%	$ 1.537,50	1,37%						
II	PROVISIONAL SUM FOR DEMOLITION	DM/3		US$	$ 590,80	$ -	0,00%	$ -	0,00%	$ -	0,00%						
III	CLASSROOM BUILDING C	C/39	(i)	US$	$ 48.285,30	$ 9.909,36	8,81%	$ (62,17)	-0,06%	$ 9.847,20	8,75%						
IV	CLASSROOM BUILDING CdI	C/36	(i)	US$	$ 43.049,04	$ 7.771,29	6,91%	$ 443,33	0,39%	$ 8.214,63	7,30%						
V	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i)	US$	$ 8.189,87	$ -	0,00%	$ -	0,00%	$ -	0,00%						
A	CONSTRUCTION COST			US$	$ 103.190,01	$ 19.218,16	17,08%	$ 381,17	0,34%	$ 19.599,33	17,42%						
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%						
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%						
D	GRAND TOTAL			US$	$ 112.530,01	$ 19.218,16	17,08%	$ 381,17	0,34%	$ 19.599,33	17,42%						

Inspeksaun Husi :
Eng. Juninho António Abrantes da Cruz
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Inspeksaun Husi :
Eng. Antónia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :
Arch. Francisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :
Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV22)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF MAUBOQUE

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07/09/2022	Dato, Liquisa Vila	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1	Foo ona instrusaun ba grupu prepara sampel beton hodi ba teste iha Laboratorium ADN, IP	
					2	Grupu sei prepara rasik kubus tripleks 15x15 hodi foti sampel	
					3	Grupu sei prepara karta lisensa ba ADN, IP hodi halao pengecoran	
					4	Sampel foti ba loron 7, 14 no 28 nian hodi teste	
					5		

#ANEXU C1 – (LV23)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

Data Inspesaun : 07 Setembro 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBC 1, 2, 3 Liquica lokaliza iha suku Dato, Liquisa Vila munisipiu Liquisa, neebe implementa husi servisu Grupu Komunitariu.



#ANEXU C1 – (LV23)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir inspesaun neebe halao husi enjineiru ADN, IP Munisipiu Liquisa halao iha terenu hare ba servisu neebe lao hela maka servisu *concretework* nian ba item *top beam*.	

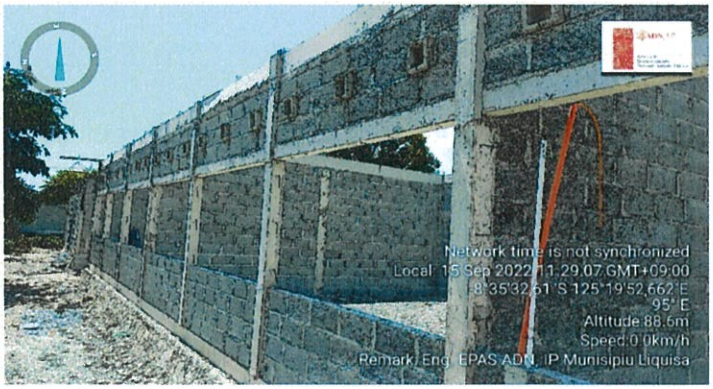
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Servisu ba item *top beam* nian lao hela too iha instalasaun *bekisting*, no enjineiru ADN, IP foo ona instrusaun ba grupu atu instala tuir design no kesi *selimut beton* ba *tulangan*.	

#ANEXU C1 – (LV23)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa enjineiru ADN, IP Munisipiu Liquisa halao inspesaun iha terenu bazeia ba despaisu husi projeitu nain konaba sertifikasaun progresu fiziku ba servisu Grupu Komunitariu.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir inspesaun neebe enjineiru ADN, IP halao, servisu hirak neebe lao ona/lao hela mak hanesan: *groundwork, concretework (groundbeam* too iha *top beam), blockwall* no *plumbing.* (C no Tb)	

#ANEXU C1 – (LV23)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBC 1,2,3 Liquica
Kompania :
No. kontratu :

Data Inspesaun : 15 Setembro 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBC 1, 2, 3 Liquica lokaliza iha suku Dato, Liquisa Vila munisipiu Liquisa, neebe implementa husi servisu Grupu Komunitariu.



MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA CENTRAL LIQUICA
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (LV23)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL BILLED	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,55%	$ (50,00)	-0,05%	$ 1.487,50	1,50%	$ -	0,00%	$ 1.487,50	1,50%	$ 1.487,50	1,50%
II	CLASSROOM BUILDING C	C/39	(i)	US$	$ 45.885,30	$ 10.277,45	10,33%	$ 3.060,72	3,08%	$ 13.338,17	13,41%	$ -	0,00%	$ 13.338,17	13,41%	$ 13.338,17	13,41%
III	TOILET BUILDING Tb	C/39	(i)	US$	$ 23.742,51	$ 4.487,67	4,51%	$ 2.513,58	2,53%	$ 7.001,25	7,04%	$ -	0,00%	$ 7.001,25	7,04%	$ 7.001,25	7,04%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i)	US$	$ 17.413,23	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	CONSTRUCTION COST			US$	$ 90.116,04	$ 16.302,62	16,39%	$ 5.524,30	5,55%	$ 21.826,93	21,95%	$ -	0,00%	$ 21.826,93	21,95%	$ 21.826,93	21,95%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ 1.268,00	1,27%	$ 1.268,00	1,27%	$ -	0,00%	$ 1.268,00	1,27%	$ 1.268,00	1,27%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
D	GRAND TOTAL			US$	$ 99.456,04	$ 16.302,62	16,39%	$ 6.792,30	6,83%	$ 23.094,93	23,22%	$ -	0,00%	$ 23.094,93	23,22%	$ 23.094,93	23,22%

Inspeksaun Husi :
Eng. Juninho António Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :
Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :
Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edificio Publiku, Be/e e Saneamentu, ADN, I.P.

Sertifika Husi :
Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV23)

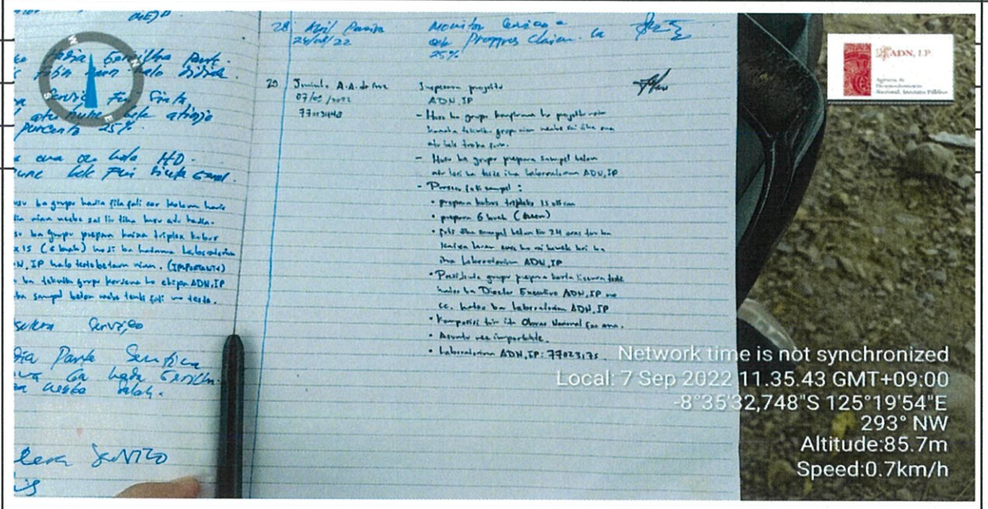
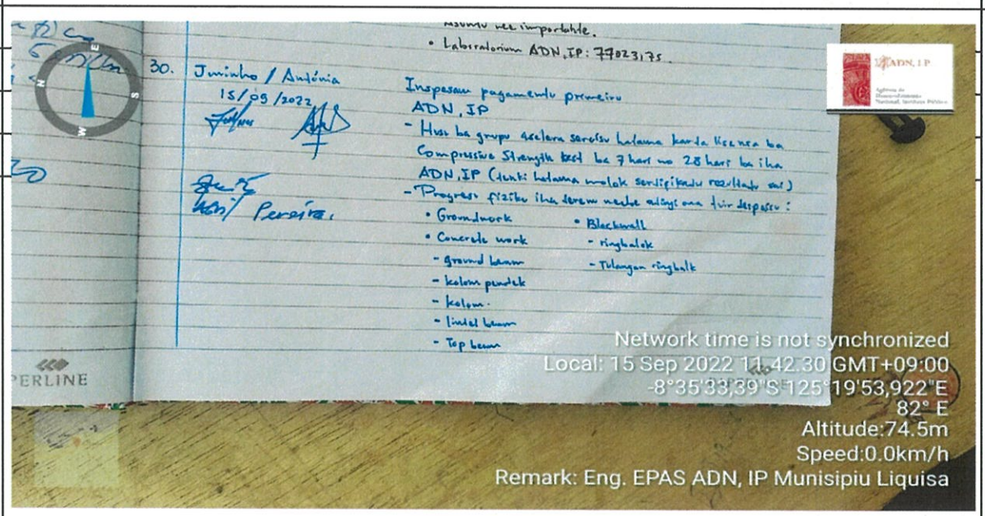
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBC 1,2,3 LIQUICA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	07/09/2022	Dato, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		
II	15/09/2022	Dato, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (LV24)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EPE Loidahar
Kompania :
No. kontratu :

Data Inspesaun : 15 Setembro 2022

Fatin Inspesaun : Loidahar - Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 35' 32. 592''**, Latetude : .....

End Point : Long : **E 125º 19' 53. 005''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu Foun MEJD PKRIE ba Konstrusaun ka Reabilitasaun EPE Loidahar lokaliza iha suku Loidahar, Liquisa Vila munisipiu Liquisa, neebe implementa husi servisu Grupu Komunitariu.	

#ANEXU C1 – (LV24)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EPE Loidahar
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa enjineiru ADN, I.P Munisipiu Liquisa halao inspesaun iha terenu bazeia ba despaisu ba sertifikasaun progresu fiziku husi projeitu nain ba projeitu refere.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Bazeia ba progresu neebe lao ona/lao hela iha terenu mak hanesan: *groundwork, concretework (ground beam* too iha *top beam)* no *blockwall*.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA PRE-ESCOLAR LOIDAHAR
FATIN PROJEITO : LOIDAHAR, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

#ANEKSU C2 - (LV24)						PROGRESU IHA TERENU						VERIFIED BY A D N , I P					
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	FULAN KOTUK	%	FULAN NEE	%	TOTAL	%	PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL BILLED	BILLED %
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,93%	$ (50,00)	-0,06%	$ 1.487,50	1,87%	$ -	0,00%	$ 1.487,50	1,87%	$ 1.487,50	1,87%
II	CLASSROOM BUILDING C2	C2/47	(i)	US$	$ 59.253,63	$ 11.058,25	13,87%	$ 6.618,75	8,30%	$ 17.677,00	22,17%	$ -	0,00%	$ 17.677,00	22,17%	$ 17.677,00	22,17%
III	PROVISIONAL SUM FOR SITE WORKS	SW/19	(i)	US$	$ 8.067,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
A	CONSTRUCTION COST			US$	$ 70.395,63	$ 12.595,75	15,80%	$ 6.568,75	8,24%	$ 19.164,50	24,04%	$ -	0,00%	$ 19.164,50	24,04%	$ 19.164,50	24,04%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ 1.268,00	1,59%	$ 1.268,00	1,59%	$ -	0,00%	$ 1.268,00	1,59%	$ 1.268,00	1,59%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%	$ -	0,00%
D	GRAND TOTAL			US$	$ 79.735,63	$ 12.595,75	15,80%	$ 7.836,75	9,83%	$ 20.432,50	25,63%	$ -	0,00%	$ 20.432,50	25,63%	$ 20.432,50	25,63%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fátima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV24)

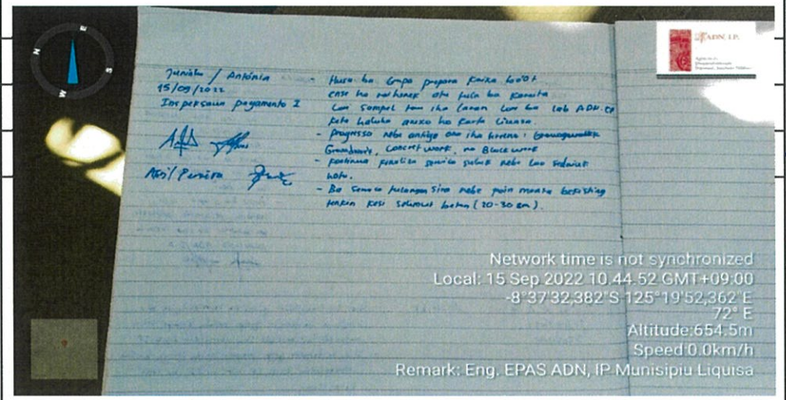
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EPE LOIDAHAR

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/09/2022	Loidahar, Liquisa Vila	Juninho António Abrantes da Cruz/ Antonia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (LV25)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Laclolema
Kompania :
No. kontratu :

Data Inspesaun : 09 Setembro 2022

Fatin Inspesaun : Dato – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 37' 11. 666''**, Latetude : .....

End Point : Long : **E 125º 18' 55. 306''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Laclolema lokaliza iha suku Dato, Liquisa Vila munisipiu Liquisa, neebe implementa husi servisu grupu komunitariu.	

#ANEXU C1 – (LV25)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Laclolema
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba servisu konstrusaun klase *Cb* (figura iha sorin) ba projeitu refere grupu halao ona too iha servisu hada batako tuir design (390 x 190 mm) ho ninia *perbandingan pasangan* 1:4. Maibe iha instalasaun batako ruma mak kleuk no la niveladu iha parte haris fatin.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Enjineiru ADN, IP koko kontaktu ona ho enjineiru grupu konaba problema refere maibe la iha resposta no reprezentante ruma husi grupu iha terenu mos la iha.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL LACLOLEMA
FATIN PROJEITO : DATO, LIQUICA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

# ANEXU C2 - (LV25)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	%	THIS BILLING	%	TOTAL TO DATE	%
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,71%	$ (50,00)	-0,06%	$ 1.487,50	1,66%					$ -	0,00%
II	PROVISIONAL SUM FOR DEMOLITION	DM/3		US$	$ 687,20	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
III	CLASSROOM BUILDING Cb	C/39	(i)	US$	$ 67.508,34	$ 9.308,14	10,38%	$ 2.314,09	2,58%	$ 11.622,24	12,96%					$ -	0,00%
IV	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i)	US$	$ 9.040,12	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 80.310,66	$ 10.845,64	12,10%	$ 2.264,09	2,53%	$ 13.109,74	14,62%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 89.650,66	$ 10.845,64	12,10%	$ 2.264,09	2,53%	$ 13.109,74	14,62%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fátima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edifício Publiku, Be e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV25)

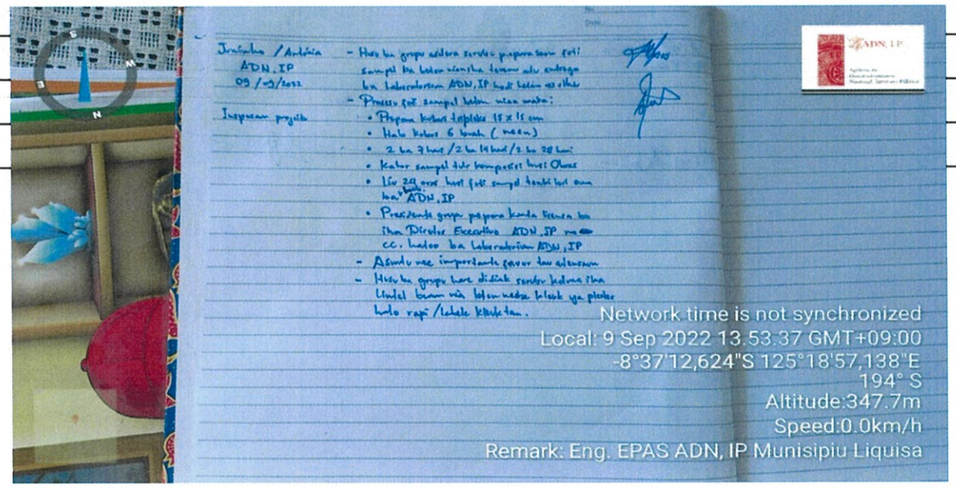
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF 1,2 LACLOLEMA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	11/07/2022	Dato, Liquisa	Juninho António Abrantes da Cruz / Antonia de Fatima Morais Soares	Tekniku ADN, IP Liquisa	1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (LV26)

Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Tolema
Kompania :
No. kontratu :

Data Inspesaun : 09 Setembro 2022

Fatin Inspesaun : Leotela – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 40' 25. 106''**, Latetude : .....

End Point : Long : **E 125º 18' 39. 875''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Tolema lokaliza iha suku Leotela, Liquisa Vila munisipiu Liquisa, neebe implementa husi servisu grupu komunitariu.	

#ANEXU C1 – (LV26)
Back-up Data

Naran Projeto : Konstrusaun Foun MEJD PKRIE EBF 1,2 Tolema
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa enjineiru ADN, IP Munisipiu Liquisa foo ona instrusaun ba enjineiru grupu no Presidente grupu konaba amostra betaun nian neebe tenki iha sertifikadu husi Laboratorium ADN, IP.	
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba item servisu hirak neebe lao hela iha terenu mos enjineiru ADN, IP foo ona instrusaun ba grupu atu kontinua fila fali servisu hirak nee no lao nafatin tuir instrusaun tekniku nian no design neebe iha ona.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL TOLEMA
FATIN PROJEITO : LEOTELA, LIQUICA VILA
DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ANEKSU C2 - (LV26)						PROGRESU IHA TERENU						VERIFIED BY A D N , I P					
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	FULAN KOTUK		FULAN NEE		TOTAL PROGRESU		PREVIOUS BILLING		THIS BILLING		TOTAL BILLED	
						AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%	AMOUNT (U$)	%
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,74%	$ (50,00)	-0,06%	$ 1.487,50	1,68%						
II	CLASSROOM BUILDING CA	CA/39	(i)	US$	$ 69.218,33	$ 17.473,60	19,76%	$ 703,79	0,80%	$ 18.177,39	20,56%						
III	PROVISIONAL SUM FOR SITE WORKS	SW/10	(i)	US$	$ 6.773,69	$ -	0,00%	$ -	0,00%	$ -	0,00%						
A	**CONSTRUCTION COST**			**US$**	**$ 79.067,02**	**$ 19.011,10**	**21,50%**	**$ 653,79**	**0,74%**	**$ 19.664,89**	**22,24%**						
B	**OVERHEAD**			**US$**	**$ 6.340,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**						
C	**CONTIGENCY**			**US$**	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**						
D	**GRAND TOTAL**			**US$**	**$ 88.407,02**	**$ 19.011,10**	**21,50%**	**$ 653,79**	**0,74%**	**$ 19.664,89**	**22,24%**						

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV26)

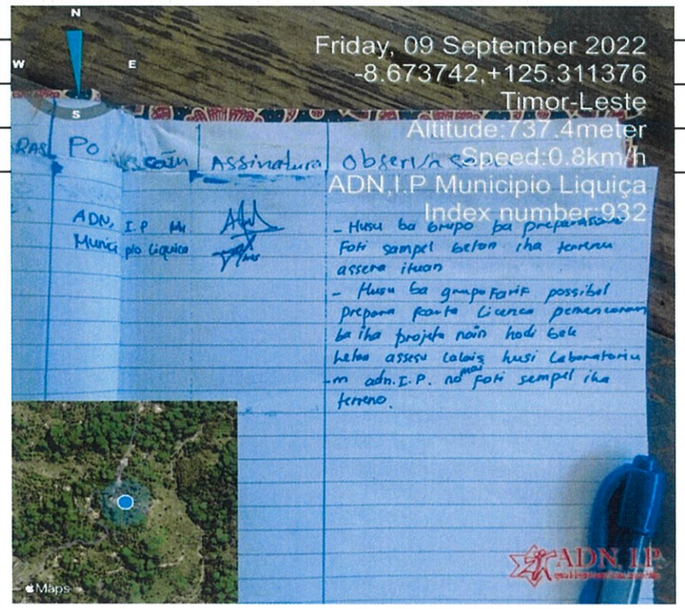
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : KONSTRUSAUN FOUN MEJD PKRIE EBF 1,2 TOLEMA

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/09/2022	Leotela, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1		
					2		
					3		
					4		
					5		

#ANEXU C1 – (LV27)

Back-up Data

Naran Projeto : Rehabilitasaun MEJD PKRIE EBF 1,2 Luculai
Kompania :
No. kontratu :

Data Inspesaun : 09 Setembro 2022

Fatin Inspesaun : Luculai – Liquica Vila, Liquica

Koordinadas :

Start Point : Long : **S 8º 38' 31. 068''**, Latetude : .....

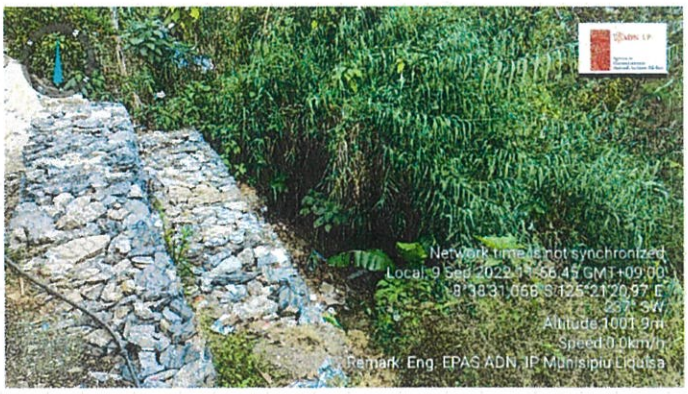
End Point : Long : **E 125º 21' 20. 97''**, Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun ba projeitu MEJD PKRIE ba Konstrusaun ka Reabilitasaun EBF 1, 2 Luculai lokaliza iha suku Luculai, Liquisa Vila munisipiu Liquisa, neebe implementa husi servisu grupu komunitariu.	

#ANEXU C1 – (LV27)

Back-up Data

Naran Projeto : Rehabilitasaun MEJD PKRIE EBF 1,2 Luculai
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Enjineiru ADN, IP Munisipiu Liquisa foin halao inspesaun ba projeitu refere, no kordena ona ho autoridade lokal konaba lalaok servisu grupu ida nee nian. Tuir autoridade sira hatoo katak iha problema ituan ho servisu grupu ida nee, tan nee enjineiru ADN, IP koko ona atu kontaktu ho enjineiru grupu no buka solusaun hamutuk.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeitu refere konaba reabilitasaun parte eskola EBF Luculai nia kotuk hodi monta *gabion*, no *stone masonry* hodi sai protesaun ba eskola refere.	

MINISTÉRIO DO PLANO
E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : REHABILITASAUN ESCOLA BASICA FILIAL LUCULAI

FATIN PROJEITO : LUCULAI, LIQUICA VILA

DONO DO PROJEITO : MINISTERÍO DA EDUCAÇÃO JUVENTUDE E DESPORTO

# ANEKSU C2 - (LV27)					VERIFIED BY A D N , I P						PROGRESU IHA TERENU					
NO	MAIN SUMMARY	PAGE NO	AMOUNT		PREVIOUS BILLING		THIS BILLING		TOTAL BILLED		FULAN KOTUK		FULAN NEE		TOTAL PROGRESU	
					AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	RETAINING WALL OF GABIONS	G/2	U$	$ 5.151,29							$ 257,56	5,00%	$ 2.067,32	40,13%	$ 2.324,88	45,13%
A	**CONSTRUCTION COST**		**U$**	**$ 5.151,29**							**$ 257,56**	**5,00%**	**$ 2.067,32**	**40,13%**	**$ 2.324,88**	**45,13%**

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edificio Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu Edificio Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (LV27)

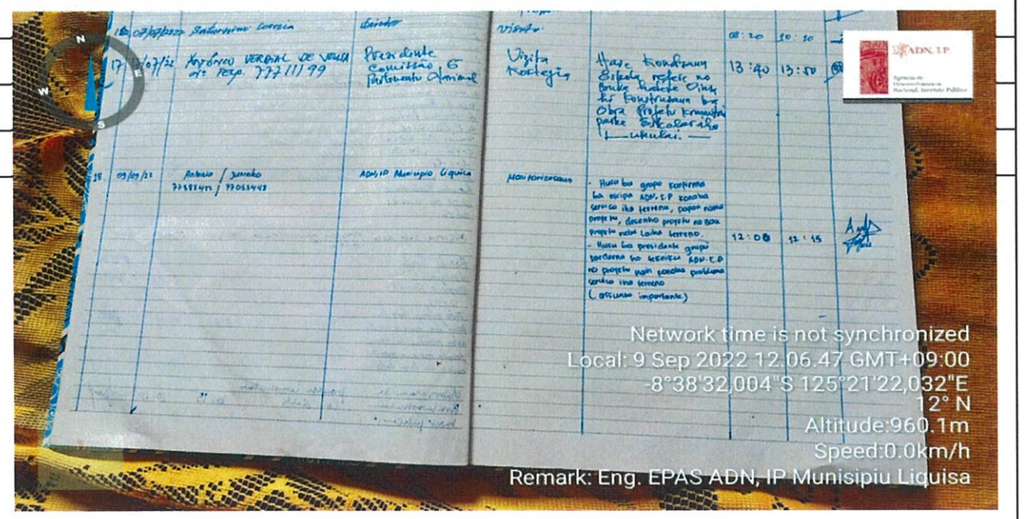
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : REHABILITASAUN MEJD PKRIE EBF 1,2 LUCULAI

GRUPU KOMUNITARIU

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	09/09/2022	Luculai, Liquisa	Juninho António Abrantes da Cruz / Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (MBR18)

Back-up Data

Naran Projeto : **Konstrusaun Foun EBF 1,2 Tapo Manuhulu**
Kompania :
No. kontratu :

Data Inspesaun : 13 Setembro 2022

Fatin Inspesaun : Gugleur, Maubara - Liquica

Koordinadas :

Start Point : Long : S 8º 43' 42. 194", Latetude : .....

End Point : Long : E 125º 9' 12. 256", Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia De Fatima Morais Soares

3. .....

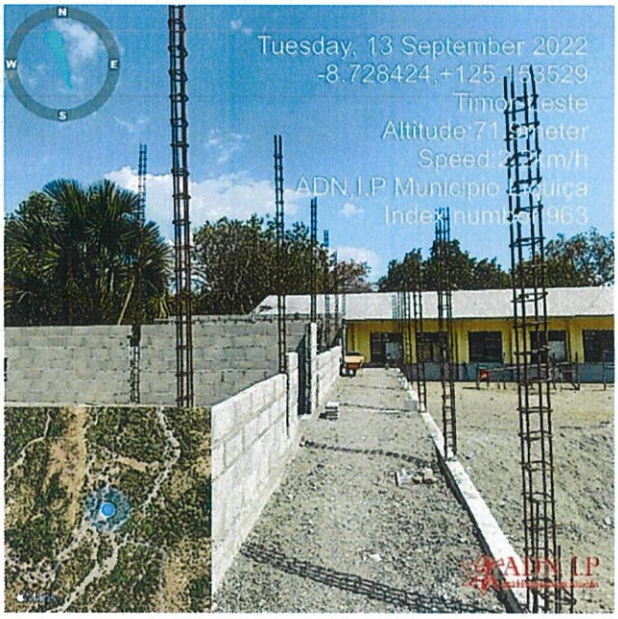
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu MEJD PKRIE – Konstrusaun Foun EBF 1,2 Tapo Manuhulu lokaliza iha suku Gugleur, postu Maubara, munisipiu Liquisa. Neebe implementa husi servisu Grupu Komunitariu.	

#ANEXU C1 – (MBR18)

Back-up Data

Naran Projeto : **Konstrusaun Foun EBF 1,2 Tapo Manuhulu**
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa halao inspesaun iha terenu tuir servisu grupu nian atinji ona item servisu *blockwall*, neebe trabaliador grupu sira hada hafoin sira taka hadia sinta okos neebe ladun rapi.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Enjineiru ADN, IP foo ona instrusaun ba grupu atu lao daudaun servisu monta bekisting ba koluna laran nian atu bele lao dala ida wainhira hada batako sae tan.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA BASICA FILIAL TAPO MANUHULU
FATIN PROJEITO : GUGLEUR. MAUBARA
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ANEXU C2 - (MBR 18)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL TO DATE	BILLED %
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,54%	$ -	0,00%	$ 1.537,50	1,54%					$ -	0,00%
II	PROVISIONAL SUM FOR DEMOLITION	DM/3		US$	$ 685,75	$ 685,75	0,69%	$ (110,00)	-0,11%	$ 575,75	0,58%					$ -	0,00%
III	CLASSROOM BUILDING C	C/39	(i)	US$	$ 51.226,30	$ -	0,00%	$ 6.738,26	6,74%	$ 6.738,26	6,74%					$ -	0,00%
IV	TOILET BUILDING Tb	C/39	(i)	US$	$ 25.359,25	$ -	0,00%	$ 1.765,52	1,76%	$ 1.765,52	1,76%					$ -	0,00%
V	PROVISIONAL SUM FOR SITE WORKS	SW/27	(i)	US$	$ 10.347,04	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	**CONSTRUCTION COST**			**US$**	**$ 90.693,33**	**$ 2.223,25**	**2,22%**	**$ 8.393,79**	**8,39%**	**$ 10.617,04**	**10,61%**					**$ -**	**0,00%**
B	**OVERHEAD**			**US$**	**$ 6.340,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**					**$ -**	**0,00%**
C	**CONTIGENCY**			**US$**	**$ 3.000,00**	**$ -**	**0,00%**	**$ -**	**0,00%**	**$ -**	**0,00%**					**$ -**	**0,00%**
D	**GRAND TOTAL**			**US$**	**$ 100.033,33**	**$ 2.223,25**	**2,22%**	**$ 8.393,79**	**8,39%**	**$ 10.617,04**	**10,61%**					**$ -**	**0,00%**

Inspeksaun Husi :
Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :
Eng. Antónia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :
Arch. Fransisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :
Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (MBR 18)

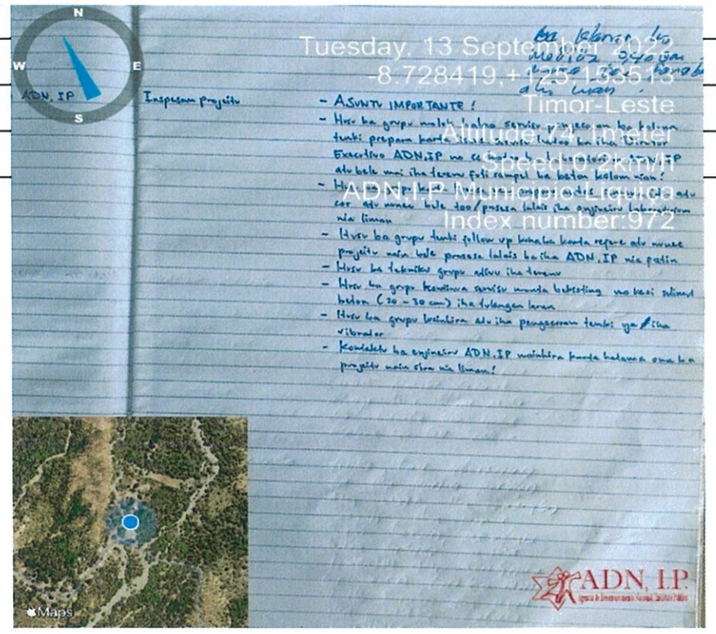
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun EBF 1,2 Tapo Manuhulu

Grupu Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/09/2022	Gugleur, Maubara, Liquisa	Juninho António Abrantes da Cruz/ Antónia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

#ANEXU C1 – (MBR19)
Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

Data Inspesaun : 13 Setembro 2022

Fatin Inspesaun : Maubara - Liquica

Koordinadas :

Start Point : Long : S 8° 36' 33. 682", Latetude : .....

End Point : Long : E 125° 13' 5. 010", Latetude : .....

Naran Inspector : 1. Juninho António Abrantes da Cruz

2. Antónia de Fatima Morais Soares

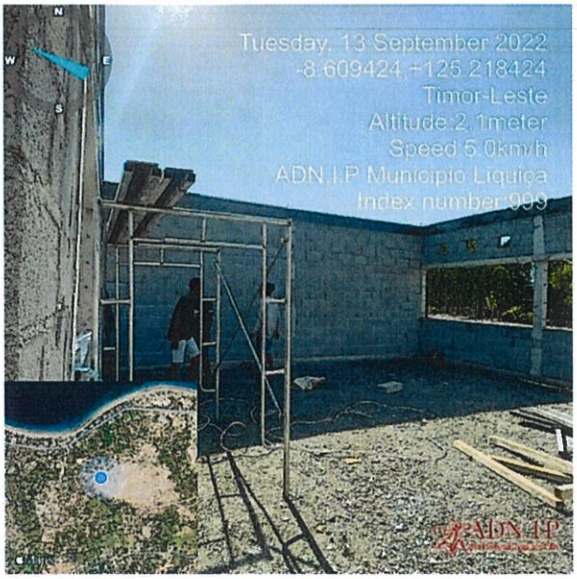
3. .....

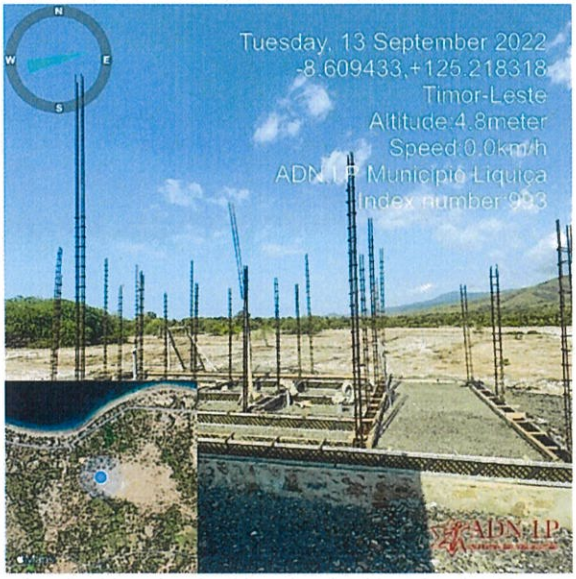
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ekipa tekniku ADN, IP Munisipiu Liquisa nian halao inspesaun ba projeitu MEJD PKRIE – Konstrusaun Foun ESG Classe Paralelo Maubara iha suku Maubara, postu Maubara, munisipiu Liquisa. Neebe implementa husi servisu Grupu Komunitariu.	

#ANEXU C1 – (MBR19)
Back-up Data

Naran Projeto : **Konstrusaun Foun ESG Classe Paralelo Maubara**
Kompania :
No. kontratu :

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir inspesaun neebe ekipa tekniku Munisipiu Liquisa nian halao iha terenu servisu grupu refere ba konstrusaun klase nian (figura iha sorin) too iha instalasaun bekisting *top beam*.	

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Ba konstrusaun toilet nian (figura iha sorin) enjineiru ADN, IP foo ona instrusaun ba grupu atu book neneik servisu kontrusaun refere hodi labele lao tarde.	

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

TÍTULO DO PROJEITO : NOVA CONSTRUÇÃO ESCOLA SECUNDARIA GERAL PARALELO MAUBARA
FATIN PROJEITO : VAVIQUINA, MAUBARA
DONO DO PROJEITO : MINISTÉRIO DA EDUCAÇÃO JUVENTUDE E DESPORTO

MAIN SUMMARY

ANEXU C2 - (MBR 19)						VERIFIED BY A D N , I P											
NO	WORK DESCRIPTION	PAGE NO			AMOUNT USD	PROGRESU IHA TERENU						PREVIOUS BILLING	BILLED %	THIS BILLING	BILLED %	TOTAL TO DATE	BILLED %
						FULAN KOTUK	%	FULAN NEE	%	TOTAL PROGRESU	%						
I	PRELIMINARIES	PP/3		US$	$ 3.075,00	$ 1.537,50	1,09%	$ (50,00)	-0,04%	$ 1.487,50	1,05%					$ -	0,00%
III	CLASSROOM BUILDING CA	CA/39	(i)	US$	$ 67.673,42	$ 12.675,91	8,95%	$ 967,08	0,68%	$ 13.642,99	9,63%					$ -	0,00%
IV	TOILET BUILDING Tb	TB/39	(i)	US$	$ 31.055,68	$ 4.483,78	3,17%	$ 417,40	0,29%	$ 4.901,17	3,46%					$ -	0,00%
V	PROVISIONAL SUM FOR SITE WORKS	SW/28	(i)	US$	$ 30.516,12	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
A	CONSTRUCTION COST			US$	$ 132.320,22	$ 18.697,18	13,20%	$ 1.334,48	0,94%	$ 20.031,67	14,14%					$ -	0,00%
B	OVERHEAD			US$	$ 6.340,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
C	CONTIGENCY			US$	$ 3.000,00	$ -	0,00%	$ -	0,00%	$ -	0,00%					$ -	0,00%
D	GRAND TOTAL			US$	$ 141.660,22	$ 18.697,18	13,20%	$ 1.334,48	0,94%	$ 20.031,67	14,14%					$ -	0,00%

Inspeksaun Husi :

Eng. Juninho António Abrantes da Cruz
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Inspeksaun Husi :

Eng. Antónia de Fatima Morais Soares
Engineru ba Edifício Publiku Agua Saneamento, ADN, I.P

Verifika Husi :

Arch. Francisco Xavier de Deus Jeronimo
Senior Engineriu ba Projeitu
Edifício Publiku, Be'e e Saneamentu, ADN, I.P.

Sertifika Husi :

Eng. Emerenciana da Costa Maia Freitas
Koordenadora UCVQ, ADN, I.P.

#ANEXU D - (MBR 19)

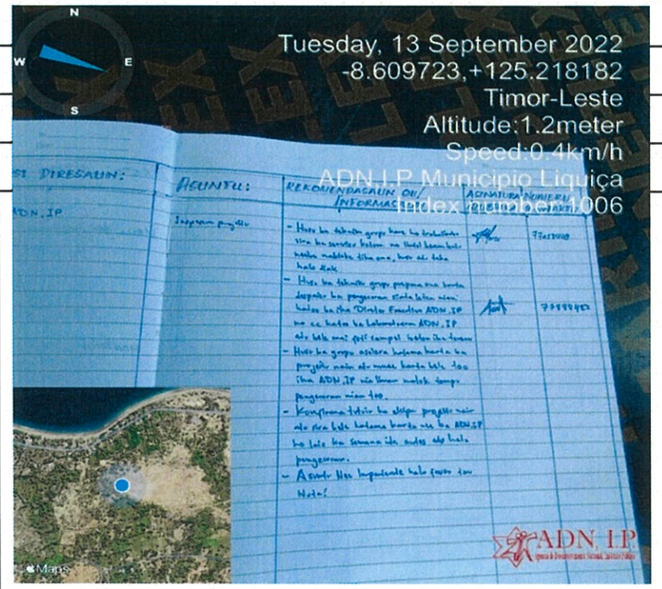
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Konstrusaun Foun ESG Classe Paralelo Maubara

Grupu Komunitariu

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/09/2022	Maubara, Liquisa	Juninho Antônio Abrantes da Cruz / Antônia De Fatima Morais Soares	Tekniku ADN, IP Liquisa	1 2 3 4 5		

MINISTÉRIO DO PLANO E ORDENAMENTO
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ADN, I.P.
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PLANU INSPESAUN

Naran Municipio: **Juninho António Abrantes da Cruz**

MUNICIPIO LIQUICA NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	Nheu Unip. Lda.	MPW-W-RFQ-190093	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162)	Goubara Unip. Lda.	MPW-W-190096	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda.	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip. Lda.	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip. Lda.	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip. Lda.	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unip. Lda.	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip. Lda.	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip. Lda.		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	11	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip. Lda.	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip. Lda.			MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip. Lda.	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15				LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip. Lda.	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	17	For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)	Chanel Chander Unip. Lda.	MPW-W210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	MEJD PKRIE EBF Mauboque	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	19	MEJD PKRIE EBC 1,2,3 Liquica	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	20	MEJD PKRIE EPE Loidahar	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	21	MEJD PKRIE EBF 1,2 Laclolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	22	MEJD PKRIE EBF 1,2 Tolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	23	MEJD PKRIE EBF 1,2 Luculai	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip. Lda.		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Montana Diak Unip. Lda.	SSS/126/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Pagamentu Seidauk 100%
							Actual																																
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip. Lda.	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip. Lda.	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip. Lda.	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip. Lda.	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip. Lda.	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Juninho António Abrantes da Cruz

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Setembro

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	13	MEJD PKRIE EBF Gariana	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	14	MEJD PKRIE EBF 1,2 Tapo Manuhulu	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	15	MEJD PKRIE ESG-Paralelo Maubara	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
Bazartete (BZT)	1	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	Banir Lema Unip. Lda.	MPW-W-190097	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																FHO
							Actual																																
	3	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	Lep Laco Dato Unip. Lda.	MPW-W-190111	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda.	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Paradu
							Actual																																
	5	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip. Lda.	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Paradu
							Actual																																
	6	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unip. Lda.	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamentu Seidauk 100%
							Actual																																
	7	New Water Supply of Bairos PNTL Liquica	Holuli Unip. Lda.	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																FHO
							Actual																																
	8	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu Unip. Lda.	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																FHO
							Actual																																
	9	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unip. Lda.	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																Pagamentu Seidauk 100%
							Actual																																
	10	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu Unip. Lda.	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																PHO
							Actual																																
	11	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya Unip. Lda.	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																PHO
							Actual																																
	12	Emergency Project For Tibar River	Sali-Magu Unip. Lda.	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip. Lda.	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip. Lda.	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip. Lda.	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta	Biamali Unip. Lda.	RDTL-MS-C19-DNA-DC-21-233	LM	MINISTERIO SAUDE	Plan																																On-going
							Actual																																
	19	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	Zyc Unip. Lda.	RDTL-MS-C19-DNA-DC-21-228	LM	MINISTERIO SAUDE	Plan																																On-going
							Actual																																
	20	Projeitu Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	21	MEJD PKRIE EPE Baura	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	22	MEJD PKRIE EPE Ermeta	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	23	MEJD PKRIE EPE Cassait	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	24	MEJD PKRIE ESG-Paralelo Bogoro	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Implementasaun Plano Periode inspesaun iha tereinu

Prepara Husi :

(Eng.Juninho António Abrantes da Cruz)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
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PLANU INSPESAUN

Naran Antónia de Fatima Morais Soares

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Setembro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	Nheu Unip. Lda.	MPW-W-RFQ-190093	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162)	Goubara Unip. Lda.	MPW-W-190096	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda.	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip. Lda.	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip. Lda.	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip. Lda.	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unip. Lda.	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip. Lda.	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip. Lda.		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	11	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip. Lda.	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip. Lda.			MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip. Lda.	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15				LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip. Lda.	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	17	For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)	Chanel Chander Unip. Lda.	MPW-W210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	MEJD PKRIE EBF Mauboque	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	19	MEJD PKRIE EBC 1,2,3 Liquica	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	20	MEJD PKRIE EPE Loidahar	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	21	MEJD PKRIE EBF 1,2 Laclolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	22	MEJD PKRIE EBF 1,2 Tolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	23	MEJD PKRIE EBF 1,2 Luculai	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip. Lda.		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Montana Diak Unip. Lda.	SSS/126/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Pagamentu Seidauk 100%
							Actual																																
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip. Lda.	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip. Lda.	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip. Lda.	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip. Lda.	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip. Lda.	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Antónia de Fatima Morais Soares
Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Setembro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	13	MEJD PKRIE EBF Gariana	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■							■							■										On-going
							Actual																																
	14	MEJD PKRIE EBF 1,2 Tapo Manuhulu	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■							■							■										On-going
							Actual																																
	15	MEJD PKRIE ESG-Paralelo Maubara	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■							■							■										On-going
							Actual																																
Bazartete (BZT)	1	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	Banir Lema Unip. Lda.	MPW-W-190097	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															FHO
							Actual																																
	3	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	Lep Laco Dato Unip. Lda.	MPW-W-190111	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda.	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															Paradu
							Actual																																
	5	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip. Lda.	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																															Paradu
							Actual																																
	6	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unip. Lda.	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																															Pagamentu Seidauk 100%
							Actual																																
	7	New Water Supply of Bairos PNTL Liquica	Holuli Unip. Lda.	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																															FHO
							Actual																																
	8	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu Unip. Lda.	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																															FHO
							Actual																																
	9	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unip. Lda.	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																															Pagamentu Seidauk 100%
							Actual																																
	10	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu Unip. Lda.	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																															PHO
							Actual																																
	11	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya Unip. Lda.	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																															PHO
							Actual																																
	12	Emergency Project For Tibar River	Sali-Magu Unip. Lda.	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip. Lda.	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip. Lda.	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip. Lda.	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta	Biamali Unip. Lda.	RDTL-MS-C19-DNA-DC-21-233	LM	MINISTERIO SAUDE	Plan					■							■							■							■						On-going
							Actual														■																	
	19	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	Zyc Unip. Lda.	RDTL-MS-C19-DNA-DC-21-228	LM	MINISTERIO SAUDE	Plan					■							■							■							■						On-going
							Actual														■																	
	20	Projeitu Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■							■							■										On-going
							Actual																													■			
	21	MEJD PKRIE EPE Baura	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■							■							■										On-going
							Actual																													■			
	22	MEJD PKRIE EPE Ermeta	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■							■							■										On-going
							Actual								■																							
	23	MEJD PKRIE EPE Cassait	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■							■							■										On-going
							Actual								■																							
	24	MEJD PKRIE ESG-Paralelo Bogoro	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■							■							■										On-going
							Actual								■																							
TOTAL PROJETO ON-GOING																																						

Note:

■ Plano Periode inspesaun iha tereinu — Relatoriu avaliasuan mensal iha Dili — Inspesaun Pagamentu Anual iha tereinu — Implementasaun Plano Periode inspesaun iha tereinu

Prepara Husi :

(Eng. Antónia de Fatima Morais Soares)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Juninho António Abrantes da Cruz no Antónia de Fatima Morais Soares

Municipio MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Setembro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
Liquica Vila (LV)	1	Road and Bridge Maintenance Section : Tibar - Liquica - Maubara (A03) & Carimbala - Loes (A03) Municipality Liquica /162	Naroman Mosu Dadaun Unip. Lda	MPW-W190250	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	R4D Rural Road Periodic Maintenance Aibenu - Asumanu Chainage 0+000 - 4+300 Rutine Maintenance Dato - Liquica - Loidahar Chainage 0+000 - 12+300 Municipality Liquica	Nheu Unip. Lda.	MPW-W-RFQ-190093	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rural Roads Periodic Gunaba - Lukulai Chainage 0+000 & Metagou - Aibenu Chainage 0+000 - 7+600 Rutine Maintenance Taltabi - Kutulau Chainage 0+000 - 1+700 Municipality Liquica (162)	Goubara Unip. Lda.	MPW-W-190096	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	R4D Rural Road Rehabilitation Bebadiri - Lebokalako Chainage 0+000 - 5+000 Liquica Municipality	15 Raelti Unip. Lda.	RT/034/MOP-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Dato-Loidahar Chainage 0+000-12+300)	Luqueli Oan Unip. Lda.	MPW-W-210150	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Aibenu-Asumanu Chainage 5+000-10+000)	Cailu Unip. Lda.	MPW-W-210154	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Aibenu-Asumanu-Leorema Chainage 0+000-5+000)	Vicaroman Unip. Lda.	MPW-W-210155	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Metagou-Aibenu Chainage 0+000-7+600)	Metalika Unip. Lda.	MPW-W-210151	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	R4D Rural Road Spot Improvement Taltabi - Kutulau Chainage 0+000-1+700)	Prudencia Construction Unip. Lda.	MPW-W-210153	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	Manutensaun Kanais Irrigasaun Faulara - Liquica	Banir Lema Unip. Lda.		LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	11	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 0+000-2+500)	Goubara Unip. Lda.	MPW-W-210162	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	R4D Rural Road Spot Improvement Berlakuidu-Laberlaka Chainage 2+500-5+400)	Claridade Unip. Lda.			MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Gunaba- Lukulai Chainage 0+000-2+000)	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Road Maintenance Section Tibar - Liquica - Maubara - Carimbala - Loes (A03)	Chantel Chander Unip. Lda.	MPW-W-210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15				LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Projeitu Konstrusaun Foun ESG Publico 01-Liquica	Roman Furak Unip. Lda.	NCB:16/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	17	For Roads Maintenance Section Tibar-Liquica-Maubara-Carimabala-Loes (A03)	Chanel Chander Unip. Lda.	MPW-W210202	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	MEJD PKRIE EBF Mauboque	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	19	MEJD PKRIE EBC 1,2,3 Liquica	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	20	MEJD PKRIE EPE Loidahar	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	21	MEJD PKRIE EBF 1,2 Laclolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	22	MEJD PKRIE EBF 1,2 Tolema	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
	23	MEJD PKRIE EBF 1,2 Luculai	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On-going
							Actual																																
Maubara (MBR)	1	Addt. Poste liga Maubara	Fu Unip. Lda.		FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Road and Drainage Rehabilitation Project Emergency Road at Tibalau and Karimbala Liquica Municipality Liquica	Montana Diak Unip. Lda.	SSS/126/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun ESTV Lisadila Maubara-Liquisa (CA + CB)	Aleni Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/03	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Pagamentu Seidauk 100%
							Actual																																
	4	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Construction Co. Lda Jv Chongqing Roads Engineering	ICB/077/MPWTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Maintenance Berlakulidu - Laberlaka Chainage 0+000 - 5+400 Nunuleta - Darulema Chainage 0+000-1+600 Vaviquinia-Maubaralisa Chainage 0+000-12+500	Luliana Unip. Lda.	MPW-W-190098	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 0+000-4+200)	Nheu Unip. Lda.	MPW-W-210164	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	R4D Rural Road Spot Improvement Nunuleta - Darulema Chainage 0+000-2+000) Liquica Municipality	Rito-Pu Unip. Lda.	MPW-W-210146	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 4+800-9+600)	Malibo Unip. Lda.	MPW-W-210156	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	R4D Rural Road Spot Improvement Malaisera-Lissadila Chainage 0+000-4+800)	Murak Unip. Lda.	MPW-W-210157	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 8+400-12+500)	Meta Loe Crae Bau Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	R4D Rural Road Spot Improvement Samarapo-Gisu Chainage 0+000-2+000)	Nazico Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	12	R4D Rural Road Spot Improvement Barkau (Vaviquenia - Maubaralisa Chainage 4+200-8+400)	Luliana Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Municipio: Juninho António Abrantes da Cruz no Antónia de Fatima Morais Soares
Municipio / Posto: MUNICIPIO LIQUICA NO POSTOS

2022

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Setembro 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	OBS
	13	MEJD PKRIE EBF Gariana	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■								■							■										On-going
							Actual																																
	14	MEJD PKRIE EBF 1,2 Tapo Manuhulu	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■								■							■										On-going
							Actual																																
	15	MEJD PKRIE ESG-Paralelo Maubara	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan							■								■							■										On-going
							Actual																																
Bazartete (BZT)	1	Rural Road Rehabilitation Metagou Bazartete 0+000 - 3+000 & Periodic Maintenance Maumeta - Metagou Sta. 0+000 - 7+000 Municipality Liquica (162)	Banir Lema Unip. Lda.	MPW-W-190097	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	2	Konstrusaun ESTV Maumeta - Liquisa (CA + CB)	Vida Diak Unip. Lda.	CID/600/PDIM/AM-LIQ/VIII/2019/02	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																FHO
							Actual																																
	3	R4D Rural Road Periodic Maintenance Libaloa - Fahilebo Chainage 0+000 - 7+000 & Fahilebo - Fatumasi Chainage 0+000 - 2+300 Routine Maintenance Fahilebo Bucumera Chainage 0+000 - 6+500 Municipality Liquica	Lep Laco Dato Unip. Lda.	MPW-W-190111	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																
	4	Konstrusaun Moralha Foun Matadoro Tibar	Manoko Unip. Lda.	RDTL-MAP-PO2019:19726	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																Paradu
							Actual																																
	5	Konstrusaun Foun EBF Hotugara Bazartete, Liquica (162)	Milcha Unip. Lda.	(RFQ:19/029-Q-R)	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Paradu
							Actual																																
	6	Hamos Tangki Estasaun Tratamento Agua Residuais Etar Tibar / 162	Culoco Unip. Lda.	Contract No.MOP-W-190184	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Pagamentu Seidauk 100%
							Actual																																
	7	New Water Supply of Bairos PNTL Liquica	Holuli Unip. Lda.	SSS/054/MI-2019	FI	MINISTERIO DO INTERIOR	Plan																																FHO
							Actual																																
	8	Konstrusaun Armagen Foun Matadouro (Bem Servisu)	Naesalobu Unip. Lda.	MAP-P02019:19532	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																FHO
							Actual																																
	9	New Construction of Laboratory for Covid 19 in Liquica Ministery of Health, Timor Leste	Queson SQ Unip. Lda.	MS-DNA-RBK-20-178	LM	MINISTERIO SAUDE	Plan																																Pagamentu Seidauk 100%
							Actual																																
	10	New construction of isolation for covid 19 in chi liquica, Timor Leste	Senizu Unip. Lda.	MS-DNA-NCB-20-163	LM	MINISTERIO SAUDE	Plan																																PHO
							Actual																																
	11	Kanalizasaun Be Mos ho Sistema Gravitasaun Iha Aipelo-Liquisa	Tinocya Unip. Lda.	022LM/RDTL/MPIE/AND/DA-RFQ/IX/2019/EDIFICIO	LM	MINISTERIO PLANU E ORDENAMENTU	Plan																																PHO
							Actual																																
	12	Emergency Project For Tibar River	Sali-Magu Unip. Lda.	RT/067/MOP-2021	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	13	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 0+000-3+000)	Hatumeta Oan Unip. Lda.	MPW-W-210159	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	R4D Rural Road Spot Improvement Fahilebo-Fatumasi Chainage 0+000-2+300) Liquica Municipality	Hatumeta Oan Unip. Lda.	MPW-W-210142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	R4D Rural Road Spot Improvement Libaloa- Fahilebo Chainage 0+000-7+000) Liquica Municipality	Hatuleo Unip. Lda.	MPW-W-210144	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	16	Routine Maintenance Maumeta-Metagou-Bazartete Chainage 0+000-10+000	Craeleki Bercoli Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	17	R4D Rural Road Spot Improvement Fahilebo-Bucumera Chainage 3+000-6+500) Liquica Municipality	TM.Caileba Unip. Lda.		LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	18	New Construction of Fence Around for Isolation Covid-19 in Liquica Maumeta	Biamali Unip. Lda.	RDTL-MS-C19-DNA-DC-21-233	LM	MINISTERIO SAUDE	Plan					■					■					■					■					■								On-going
							Actual																																
	19	Supply and Installation Connection for Isolation and Laboratorium Building Maumeta Liquica	Zyc Unip. Lda.	RDTL-MS-C19-DNA-DC-21-228	LM	MINISTERIO SAUDE	Plan					■					■					■					■					■								On-going
							Actual																																
	20	Projeitu Konstrusaun Foun ESTV Leorema - Liquica	U-Rema Unip. Lda.	NCB:15/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■						■						■						■								On-going
							Actual																																
	21	MEJD PKRIE EPE Baura	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■						■						■						■								On-going
							Actual																																
	22	MEJD PKRIE EPE Ermeta	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■						■						■						■								On-going
							Actual																																
	23	MEJD PKRIE EPE Cassait	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■						■						■						■								On-going
							Actual																																
	24	MEJD PKRIE ESG-Paralelo Bogoro	Grupu Komunitariu		LM - TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	■						■						■						■						■								On-going
							Actual																																
TOTAL PROJETO ON-GOING																																						

Note:
■ Plano Periode inspesaun iha tereinu — Relatoriu avaliasuan mensal iha Dili — Inspesaun Pagamentu Anual iha terei — Implementasaun Plano Periode inspesaun iha tereinu

Prepara Husi :

(Eng.Juninho António Abrantes da Cruz)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica ADN, I.P

(Eng.Antónia de Fatima Morais Soares)
Eng. ba Edifício Publico Agua e Saneamento Municipio Liquica ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN.I.P

Aprova Husi :

(Eng.Januario Maia Guterres)
Adjunto Director Executivo ADN.I.P