REPÚBLICA DEMOCRÁTICA DE TIMOR LESTE
MINISTÉRIO DO PLANO E ORDENAMENTO

Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL IMPLEMENTASAUN PROJETUS MUNISÍPIU VIQUEQUE

AGOSTO 2022



SUMÁRIO

RELATÓRIO
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA MUNICIPIO VIQUEQUE
AGUSTO 2022

Prepara Husi :

(Eng. Roberto M. Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projetu Edificio Publiku no Beé Saneamentu, Municipio Viqueque ADN, I.P

(Eng. Çamilo Maia)
Eng. ba Projetu Infraestrutura, Transportes e Irigasaun, Municipio Viqueque ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projetu Mekanikal Elektrikal, Municipio Viqueque ADN, I.P

Verifika Husi :

(Arc. Fransisco X D D Jeronimo)
Eng. Senior ba Edificio Publiku no Beé Saneamentu, ADN, I.P

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projetu Infraestrutura Transportes e Irigasaun, ADN, I.P

(Deolindo de F Marques)
Chefe Sek. Projetu M.E & ITC, ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN, I.P

Aprova Husi :

(Mariano Renato Monteiro da Cruz, ST. M.Eng)
Director Ezecutivo , ADN, I.P

INDICE

SUMÁRIO 0

INDICE 1

I. INTRODUSAUN 2

1.1 Enkuadramentu Legal 2

1.2 Perfil Municipio Viqueque 2

1.3 Lista Projecto 4

II. PROGRESU FISIKU 12

2.1 Progresso Fisiku Kada Fulan 12

III. OBSTÁCLO IHA TERENU 13

3.1 Obstáclo Servisu Iha Terenu 13

IV. REKOMENDASAUN IHA TERENU 14

4.1 Rekomendasaun Servisu Iha Terenu 14

INDICE TABELA

Tabela 1 : Postos Administrativos, Sucos no Aldeia..... 3

Tabela 1.1 : Forca Trabalho ADN, I.P Municipio Viqueque..... 4

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque..... 4

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento..... 5

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores..... 6

Tabela 1.3.3 : Tabela Municipio Viqueque Por Ministerio..... 9

Tabela 1.4 : Dadus populasaun Munisipiu Viqueque..... 12

I. INTRODUSAUN

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél. Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Viqueque



Mapa 2 hatudu pozisaun jeográfika Administrasaun Munisipal Viqueque iha luan 1,781 km² ho populasaun 70,036 tuir Sensus 2010. Administrasaun Munisipal Viqueque iha Postos Administrativos lima (5), Sukus 35 no Aldeias 228,mak hanesan hatudu iha Tabela 1.

Tabela 1 : Postos Administrativos, Sucos no Aldeia

Lacluta		Ossu		Viqueque	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Ahic	5	Builale	5	Bahalarauain	6
Dilor	5	Liaruca	5	bibileo	8
Laline	5	Loi-Huno	5	Caraubalu	7
Uma tolu	5	Naha Reka	5	Fatudere	3
-	-	Ossu Rua	12	luca	4
-	-	Ossu Decima	8	Maluru	3
-	-	Uabubo	6	Uai Mori	6
-	-	Uaguia	6	Uma Quic	8
-	-	Uaibobo	7	Uma Uain Craic	9
-	-	-	-	Uma Uain Leten	8
Total	**20**	**-**	**59**	**-**	**62**

Uato-Carbau		Watulari	
Sukus	**Aldeias**	**Sukus**	**Aldeias**
Afaloicai	4	Babulo	8
Bahatata	4	Macadique	21
Irabin de Baixo	7	Matohoi	12
Irabin de Cima	5	Uaitame	5
Loi Ulo	5	Vesoru	7
Uani Uma	5	Afaloicai	4
-	-	-	
-	-	-	
-	-	-	
-	-	-	
-	**30**	-	**57**

Data husi livro 3B, OJE 2021, Pajina 86

Forca de Trabalho ADN,I.P Municipio Viqueque								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro	**3**					**3**	
2	Administrasaun no Financas	**0**					**0**	
3	Motorista	**1**					**1**	
4	Seguransa	**0**					**0**	
Total		**4**					**4**	

Tabela 1.2 : Lista Asset ADN, I.P Municipio Viqueque

ASET ADN,IP MUNICIPIO VIQUEQUE								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio	1					**1**	
2	Kareta	1					**1**	
3	Desktop HP / Monitor	1					**1**	
4	Laptop HP	1					**1**	
5	Printer Cannon (Color)	1					**1**	Aát
6	UPS	1					**1**	
7	Armario File	2					**2**	
8	Armario Tau hena	3					**3**	
9	Meja escritorio	1					**1**	
10	Meja han	1					**1**	
11	Meja TV (kiik)	1					**1**	
12	Kadeira escritorio	6					**6**	
13	Kadeira han	4					**4**	
14	Sofa	1 Set					**1 Set**	
15	Springbed	3 Set					**3 Set**	
16	Jeleira	1					**1**	
17	Water Dispenser	1					**1**	Aát
18	TV + Parabola	1 Set					**1 Set**	Parabola Aát
19	AC	4					**4**	
20	Kompor	1						La iha
21	Kompor Gas	1					**1**	Aát
22	Rack sepatu	3						La iha
23	Rack Piring	1						La iha
24	Water Pump Sanyo	1						La iha

1.3 Lista Projecto

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir

no tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A.

Tabela 1.3.1 : Tabela Municipio Viqueque Por Fundus Finansiamento

NO	POSTO ADMNISTRATIVO	TOTAL FI+LM-BS+LM-CD+PDIM		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	3	$ 9,816,341.52	77.09%
2	Regional	1	$ 23,853,175.70	19.29%
3	Ossu	22	$ 15,573,551.50	38.20%
4	Uatocarbau	8	$ 10,497,394.45	54.12%
5	Uatolari	17	$ 13,407,650.28	27.76%
6	Viqueque	18	$ 20,696,505.21	43.73%
	Grand Total	69	$ 93,844,618.66	38.97%

NO POSTO ADMNISTRATIVO		FI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	2	$ 9,781,560.84	77.36%
2	Regional	1	$ 23,853,175.70	19.29%
3	Ossu	4	$ 9,461,469.53	59.36%
4	Uatocarbau	5	$ 10,124,353.34	54.44%
5	Uatolari	5	$ 11,155,838.98	29.24%
6	Viqueque	8	$ 18,890,123.05	46.88%
	Grand Total	25	$ 83,266,521.44	42.53%

NO	POSTO ADMNISTRATIVO	LM-BS		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau			
5	Uatolari	1	$ 145,269.48	0.00%
6	Viqueque	2	$ 155,719.93	50.07%
	Grand Total	3	$ 300,989.41	25.90%

NO	POSTO ADMNISTRATIVO	LM + CD		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)

2	Regional			
3	Ossu	14	$ 5,708,319.54	5.85%
4	Uatocarbau			
5	Uatolari	3	$ 1,197,488.93	28.01%
6	Viqueque	2	$ 974,770.41	12.17%
	Grand Total	19	$ 7,880,578.88	10.00%

NO	POSTO ADMNISTRATIVO	PDIM		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta			
2	Regional			
3	Ossu			
4	Uatocarbau	1	$ 197,429.13	85.57%
5	Uatolari	1	$ 158,411.79	78.30%
6	Viqueque			
	Grand Total	2	$ 355,840.92	82.33%

Dadus detallu kada projetu: #Anexu A

NO	POSTO ADMNISTRATIVO	TP		
		TOTAL PROJETO	MONTANTE KONTRATO ($)	PERSENTAGEM EXEKUSAUN (%)
1	Lacluta	1	$ 34,780.68	0.00%
2	Regional			
3	Ossu	4	$ 403,762.43	0.00%
4	Uatocarbau	2	$ 175,611.98	12.48%
5	Uatolari	7	$ 750,641.10	0.00%
6	Viqueque	6	$ 675,891.82	0.00%
	Grand Total	20	$ 2,040,688.01	1.23%

Tabela 1.3.2 : Tabela Municipio Viqueque Por Sectores

NO	SECTOR PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	3	$ 5,472,502.45	70.28%

3	ELETRIFIKASAUN NASIONAL	4	$ 2,296,509.09	65.49%
4	ESTRADAS	31	$ 56,900,210.73	44.75%
5	IMPRESTIMO	1	$ 23,853,175.70	19.29%
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	25.35%
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	69	$ 93,844,618.66	38.97%

NO	SECTOR PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	1	$ 34,780.68	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	2	$ 9,781,560.84	77.36%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	3	$ 9,816,341.52	77.09%

NO	SECTOR PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	5	$ 730,995.09	22.41%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	15	$ 14,233,535.36	39.57%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN	2	$ 609,021.05	25.35%
7	PONTES			
	Grand Total	22	$ 15,573,551.50	38.20%

NO	SECTOR PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS			
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS			
5	IMPRESTIMO	1	$ 23,853,175.70	19.29%
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			

	Grand Total	1	$ 25,033,179.73	19.29%

NO	SECTOR PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	2	$ 5,025,018.02	76.54%
2	EDIFICIOS PUBLICOS	3	$ 373,041.11	45.29%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,147,191.84	81.19%
4	ESTRADAS	1	$ 3,952,143.48	18.58%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	8	$ 10,497,394.45	54.12%

NO	SECTOR PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA	1	$ 447,484.43	0.00%
2	EDIFICIOS PUBLICOS	10	$ 1,329,326.87	9.55%
3	ELETRIFIKASAUN NASIONAL	2	$ 1,149,317.25	49.82%
4	ESTRADAS	4	$ 10,481,521.73	28.83%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES			
	Grand Total	17	$ 13,407,650.28	27.76%

NO	SECTOR PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	AGRICULTURA			
2	EDIFICIOS PUBLICOS	8	$ 1,486,965.51	0.00%
3	ELETRIFIKASAUN NASIONAL			
4	ESTRADAS	9	$ 18,451,449.32	46.10%
5	IMPRESTIMO			
6	MANUTENSAUN NO REHABILITASAUN			
7	PONTES	1	$ 758,090.38	72.01%
	Grand Total	18	$ 20,696,505.21	43.73%

Dadus detallu kada projetu: #Anexu A

Tabela 1.3.3 : **Tabela Municipio Viqueque Por Ministerio**

NO	DONO DO PROJETO	TOTAL PROJECTO		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	2	$ 355,840.92	84.79%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	42.94%
3	MENISTERIO DA EDUCASAUN	20	$ 2,040,688.01	9.64%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%
5	MINISTERIO AGRIKULTURA E PESCAS	3	$ 5,472,502.45	73.86%
6	MINISTERIO DAS OBRAS PUBLICAS	39	$ 84,417,006.95	42.41%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE	1	$ 327,232.66	50.07%
	Grand Total	69	$ 93,844,618.66	43.37%

NO	DONO DO PROJETO	LACLUTA		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	1	$ 34,780.68	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	2	$ 9,781,560.84	77.36%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	3	$ 9,816,341.52	77.36%

NO	DONO DO PROJETO	OSSU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	4	$ 403,762.43	0%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	17	$ 14,842,556.41	39%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE	1	$ 327,232.66	50%
	Grand Total	22	$ 15,573,551.50	38%

NO	DONO DO PROJETO	REGIONAL		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN			
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	1	$ 23,853,175.70	19.29%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	1	$ 23,853,175.70	19.29%

NO	DONO DO PROJETO	UATUCARBAU		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)

2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	2	$ 175,611.98	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	2	$ 5,025,018.02	76.54%
6	MINISTERIO DAS OBRAS PUBLICAS	3	$ 5,099,335.32	32.67%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	8	$ 10,497,394.45	54.12%

NO	DONO DO PROJETO	UATULARI		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL	1	$ 158,411.79	78.30%
2	IGREJA PROTESTANTE TIMOR	1	$ 145,269.48	0.00%
3	MENISTERIO DA EDUCASAUN	7	$ 750,641.10	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN			
5	MINISTERIO AGRIKULTURA E PESCAS	1	$ 447,484.43	0.00%
6	MINISTERIO DAS OBRAS PUBLICAS	6	$ 11,630,838.98	30.91%
7	MINISTERIO DO PLANO e ORDENAMENTO			
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	1	$ 275,004.50	1.06%
9	MINISTERIO SAUDE			
	Grand Total	17	$ 13,407,650.28	27.76%

NO	DONO DO PROJETO	VIQUEQUE		
		TOTAL PROJETO	MONTANTE KONTRATU ($)	PERSENTAGEM EXEKUSAUN (%)
1	ESTATAL			
2	IGREJA PROTESTANTE TIMOR			
3	MENISTERIO DA EDUCASAUN	6	$ 675,891.82	0.00%
4	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	1	$ 805,366.41	0.00%

5	PESCAS			
6	MINISTERIO DAS OBRAS PUBLICAS	10	$ 19,209,539.70	47.12%
7	MINISTERIO DO PLANO e ORDENAMENTO	1	$ 5,707.28	0.00%
8	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL			
9	MINISTERIO SAUDE			
	Grand Total	18	$ 20,696,505.21	43.73%

Dadus detallu kada projetu: #Anexu A

Tabela 1.4 : **Dadus populasaun Munisipiu Viqueque**

Administrative Post, Suco and Sex	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Lacluta	7,098	2,152	1,917	1,528	1,501
Ossu	17,972	4621	4946	4241	4164
Uato-Lari	19,580	4,927	5,199	4,879	4,575
Uatucarbau	7,669	1,842	2,060	1,896	1,871
Viqueque	26,822	7,370	7,549	6,184	5,720

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Uma Kain 2015
Direcção Geral de Estatistika, MOF

II. PROGRESU FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista ne'ebe iha #Anexu B hatudu progresu actual fulan ida ne'e ho nia persentagen servisu, montante actual bazeia ba orsamentu neébe hetan husi progresu fulan ida neé, ikus liu persentagen actual fulan ida neé hatudu progressu fisiku

komulativu husi porsentu anterior no fulan ida neé nian, lista kompletu ba detallu bele hareé iha #Anexu B, detallu ba Back-up Fotografia #Anexu C1, detallu ba Back-up BoQ #Anexu C2 no Instrusaun Servisu bele hareé #Anexu D.

3.1 Obstáclo Servisu Iha Terenu

❖ Durante Equipa ADN, I.P. Viqueque halo monitorizasaun no Inspeksaun hasoru obstaklo sira iha Terreno mak hanesan tuir mai ne'e :

- Ekipa ADN, I.P. Viqueque, halo monitorizasasun no inspeksaun indentifika kompanhia balun la kumpri rekomendasaun ne'ebe equipa hato'o, hanesan :
  a) Atu taka dokumentos *Time Schedule* no Dezenho service iha Site office maibe sira nafatin la taka ate a data.
  b) Kompanhia servisu parado no Equipa ADN, I.P. viqueque orienta atu kontinua fali maibe ate a data seidauk kontinua.
  c) Iha kompanhia balu nebe'e laiha *site office* iha terreno.
- Ba projetu abandona sira ne'ebe abandona durante ne'e (husi tinan 2014 ate a data) no lokaliza iha fatin ne'ebe do'ok tuir orientasaun tenki halo planu ba observa dala rua maibe iha tempu udan defisil atu asesu ba, no maioria gastus tempu barak liu ba projetu ne'ebe abandona
- Iha projeto sira site supervisor husi ministerio relevente la iha terreno, no kontrator sira dalaruma servisu la tuir espesifikasaun iha kontrato, maibe parte tekniko ADN, I.P. tempo la to'o atu diariamente kontrola iha terreno, hodi nune'e servisu sira ne'ebe iha rai laran ona susar atu indentifika.
- Ekipa ADN, I.P. Viqueque, la konsege lao tuir plano inspesaun nebe'e planeia ona tamba factor distancia (projecto ida ba projetco seluk), ho nune'e ekipa ADN, I.P. Viqueque halo monitorizasaun ba projeto hirak ne'e mais ou menus loron ida hare projetu ida ou rua deit.

❖ Durante Equipa ADN, I.P. Viqueque halo servisu iha Eskritorio ADN, I.P. Municipio hasoru obstaklo sira mak hanesan :

- Printer la diak, no lebele uza, krik atu print asuntu inportante ruma presiza ba print fali iha fatin seluk, ida nee mos bele fo impakto ba dokumentos konfidensial sira.
- Internet iha Municipio lao ladun diak hodi nune susar tebes atu asesu manda dokumentos ruma *via email* liu liu *Dropbox.*
- Sistema Drop *Box* Equipa hatama ona dados Inspeksaun no Monitorizasaun, maibe ami nia dados sira labele asesu iha nacional tamba *Memory Drop Box Full.*
- Ami nia Edificio / Residencia refere presiza manutensaun tamba iha parte electrical no odatamatan balu la seguro, no ami araska asesu be'e mos.

tekniku munisipiu Viqueque iha deit laptop ida e nee mos la sufisiente atu halo *back up data* no update ba *folder system*.

❖ **Obstaclo Parte Eletricidade :**

Obtaklu nebe durante Prosesu monitorizasaun Eng. Mekanikal, Elecktrikal & ITC hasoru iha base mak hanesan tuir mai nee:

1. Laptop Laiha atu halo relatorio wainhira iha municipio.
2. Transporte (Kareta/ Motor) la suficiente atu koresponde ba plano nebe Aprovado.
3. Combustivel/Mina (Municipio Baucau, Viqueque, Lautem Pertamina Eto Laiha).
4. Kontractor laiha site ou kontaktu/telepon la tama no contractor la ba iha site/terenu
5. Menus Enginheiro ME.
6. Natureza hanesan Udan boot, Estrada kotu dalan la asesu ba kareta.

IV. REKOMENDASAUN IHA TERENU

4.1 Rekomendasaun Servisu Iha Terenu

1. Rekomenda ba superior ADN, I.P. atu kordena ho ministerio relevantes sira hodi nune'e bele fo penalidade ba komphia sira nebe servisu parado no abandona hela sira nia servico sem informasaun.
2. Rekomenda ba parte Lina Ministerial sira atu foti desizaun ba projeto sira ne'ebe parado no abandona iha terreno.
3. Ministerio relevante sira atu implementa projeto sira tenke iha mos *Site Supervisor*, hodi nune bele kontrola servisu Diariamente iha terreno.
4. Ami Rekomenda ba superior sira atu prepara printer nebe bele print *kertas* A3 no A4 hodi nune'e bele fasilita ami nia servisu iha Municipio.
5. Rekomenda ba Seksaun ITC hare konaba velosidade internet nebe'e mak iha munisipiu ho velosidade nebe'e ki'ik susar atu envia dokumentus ba *dropbox*.
6. Sujere mos ba seksaun ITC atu hare mos konaba kapasidade *dropbox* nian nebe'e distribui ba Munisipiu sira ho kapasidade nebe'e bo'ot hodi nune'e bele akumula dados hotu iha laran.

municipio, hodi nune'e bele halo manutensaun, tamba ami hato'o ona proposta ba parte Logistika.

8. Rekomenda mos ba seksaun ITC atu aumenta fasilidade Laptop ba iha Munisipiu tamba tekniku nain tolu assesu *dropbox* iha laptop ida deit, hodi nune'e susar atu fahe servisu.

❖ **Recomendação Parte Electricidade :**

1. Rekomenda ba Parte Logistik atu prepara Laptop kada enginheiro (Ba Enginheiro nebe seidauk Hetan)
2. Rekomenda ba Logistik atu Aumenta transporte kareta ba Enginheiro Electricidade
3. Rekomenda ba parte Logistik atu hare problema kombustivel/mina iha parte leste mak hanesan Municipio Baucau, Municipio Lautem no Municipio Viqueque problema iha neba pertamina Eto Laiha nemak dificulta Ami nia plano monitorizasaun karik mina hotu ami tenki fila mai atesta iha municipio Manatuto
4. Rekomenda ba Superior sira atu koordena ho Dono do Projeito (EDTL, EP) oinsa atu kria linha koordenasaun nebe diak
5. Rekomenda ba HR atu Aumenta eng. Electricidade (Recruta tan enginheiro ME)
6. Rekomenda ba Parte Logistik atu prepara ou facilita simcard office nian ba enginheiro.

Note: Assinatura husi Eng Municipio Viqueque

Força de Trabalho ADN, I.P Municipio Viqueque						
No	Deskrisaun	Identidade				
		Naran Kompletu	Nu. ID Card	Pozisaun	Fotografia	Asinatura
1	Engenheiro	Bebiano C. de Jesus Lopes	156	Engenheiro EPAS		
2	Engenheiro	Roberto M. Martins	175	Engenheiro ITI		
3	Engenheiro	Salvador Martins	133	Engenheiro ITI		
4	Engenheiro	Camilo Maia	257	Engenheiro ITI		
5	Engenheiro	Adonis Julio Fernandes	152	Engenheiro METIC		

6	Engenheiro	Joao Paulo Amaral	077	Enginheiro VEBD		
7.	Motorista	Bendito M. Bento	027	Motorista		

 # ANEXU A

Municipio Viqueque (Lista Geral)

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4.886.127,61	Aug. 25, 2017	79,84%	64,25%	$ 3.139.406,69	$ 1.746.720,92	ON-GOING	ON-GOING
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4.895.433,23	May 17, 2016	97,10%	90,44%	$ 4.427.564,97	$ 467.868,26	Parado	Parado
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4.849.333,48	Aug. 25, 2017	61,63%	41,84%	$ 2.028.855,63	$ 2.820.477,85	ON-GOING	ON-GOING
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183.928,35	Sept. 22, 2016	99,81%	73,61%	$ 135.393,13	$ 48.535,22	ON-GOING	ON-GOING
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425.092,70	Aug. 25, 2020	8,72%	4,47%	$ 18.999,26	$ 406.093,44	ABANDONA	ABANDONA
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298.505,70	Aug. 16, 2019	53,01%	6,36%	$ 18.999,26	$ 279.506,44	ON-GOING	ON-GOING
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74.854,80	June 10, 2021	23,92%	21,13%	$ 15.817,10	$ 59.037,70	ON-GOING	Progres Fisiko fulan Agostu aumenta 23,92%
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474.365,56	June 10, 2021	27,92%	10,97%	$ 52.037,90	$ 422.327,66	ON-GOING	Progres Fisiko fulan Agostu aumenta 1,05%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4.003.115,00	June 25, 2013	95,28%	85,75%	$ 3.432.678,18	$ 570.436,82	ABANDONA	Parado
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491.752,56	Aug 16,2019	21,57%	16,91%	$ 83.143,62	$ 408.608,94	Parado	Parado
11	New Construction of Health Post and Doctor's House Building in Builele,Ossu, Viqueque, Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Lda	RDTL-MS-DNA-ICB21-075	$ 327.232,66	Aug-25,2021	54,85%	50,07%	$ 163.850,75	$ 163.381,91	ON-GOING	ON-GOING
12	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116.970,18		81,48%	0,00%	$ -	$ 116.970,18	ON-GOING	ON-GOING
13	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86.739,52		97,10%	0,00%	$ -	$ 86.739,52	ON-GOING	ON-GOING
14	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87.453,73		61,63%	0,00%	$ -	$ 87.453,73	ON-GOING	ON-GOING
15	Nova Construcao da Escola Basica Filial Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112.599,00		99,81%	0,00%	$ -	$ 112.599,00	ON-GOING	Progres Fisiko fulan Agostu aumenta 10,28%
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 4.009.902,86	Jan. 18, 2019	84,92%	75,04%	$ 3.009.169,24	$ 1.000.733,62	ON-GOING	ON-GOING
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1.015.115,16	Dec. 6, 2019	82,46%	82,46%	$ 837.100,99	$ 178.014,17	ON-GOING	ON-GOING
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591.750,15	Sept. 1, 2016	95,79%	85,91%	$ 508.351,69	$ 83.398,46	ON-GOING	ON-GOING
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555.441,69	July 6, 2016	98,65%	76,17%	$ 423.062,89	$ 132.378,80	ON-GOING	Progres Fisiko 100%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197.429,13	Aug. 5, 2019	98,56%	85,57%	$ 168.940,11	$ 28.489,02	ON-GOING	ON-GOING
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatocarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3.952.143,48	Sept. 15, 2017	24,35%	18,58%	$ 734.308,26	$ 3.217.835,22	ON-GOING	Progres Fisiko fulan Agostu aumenta 2,16%
22	EBC 2.3 Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85.016,63		70,84%	0,00%	$ -	$ 85.016,63	ON-GOING	ON-GOING
23	ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90.595,35		0,00%	0,00%	$ -	$ 90.595,35	ON-GOING	ON-GOING

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97.892,93	March 25, 2015	63,38%	46,30%	$ 45.324,43	$ 52.568,50	ON-GOING	Parado
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1.051.424,32	Sept. 1, 2016	72,06%	50,15%	$ 527.283,76	$ 524.140,56	ON-GOING	ON-GOING
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4.045.100,44	Aug. 28, 2017	63,29%	25,65%	$ 1.037.517,23	$ 3.007.583,21	ON-GOING	ON-GOING
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4.322.335,54	Aug. 25, 2017	58,62%	22,80%	$ 985.435,28	$ 3.336.900,26	ON-GOING	ABANDONA
28	New Construction of Gapura,Stairs and Wall Protection in Garden of Heroes	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275.004,50	Jan. 01, 2021	46,36%	1,06%	$ 2.911,53	$ 272.092,97	ON-GOING	Progres Fisiko fulan Agostu aumenta 3,35%
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158.411,79	Aug. 5, 2019	100,00%	78,30%	$ 124.036,43	$ 34.375,36	ON-GOING	ON-GOING
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475.000,00	March 25, 2020	70,00%	70,00%	$ 332.500,00	$ 142.500,00	ABANDONA	ABANDONA
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1.639.085,75	June 25, 2014	41,68%	40,68%	$ 666.780,08	$ 972.305,67	ON-GOING	ON-GOING
32	New Construction Kapela Betesda Naedala	IGREJA PROTESTANTE TIMOR	LM-BS	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145.269,48		34,50%	0,00%	$ -	$ 145.269,48	ON-GOING	Progres Fisiko fulan Agostu aumenta 21.11%
33	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO AGRIKULTURA E PESCAS	LM-CD	AGRICULTURA	Uatolari	Viqueque	L.K. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	$ 447.484,43	Oct. 08, 2021	87,39%	0,00%	$ -	$ 447.484,43	ON-GOING	Progres Fisiko fulan Maio aumenta 19.09%
34	Konstrusaun ka Rehabilitasaun ba EBF Nahac	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114.134,85		28,49%	0,00%	$ -	$ 114.134,85	ON-GOING	ON-GOING
35	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103.117,97		63,38%	0,00%	$ -	$ 103.117,97	ON-GOING	ON-GOING
36	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70.191,21		72,06%	0,00%	$ -	$ 70.191,21	ON-GOING	ON-GOING
37	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98.958,49		63,29%	0,00%	$ -	$ 98.958,49	ON-GOING	ON-GOING
38	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106.475,42		60,79%	0,00%	$ -	$ 106.475,42	ON-GOING	ON-GOING
39	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159.590,65		46,36%	0,00%	$ -	$ 159.590,65		
40	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98.172,51		100,00%	0,00%	$ -	$ 98.172,51	ON-GOING	ON-GOING
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75.260,55	Dec. 1, 2015	100,00%	88,00%	$ 66.229,28	$ 9.031,27	ON-GOING	Progres Fisiko 100%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4.246.801,85	Aug. 25, 2017	99,14%	89,07%	$ 3.782.637,26	$ 464.164,59	ON-GOING	Parado
43	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3.666.919,24	Sept. 15, 2017	68,29%	61,46%	$ 2.253.608,32	$ 1.413.310,92	ON-GOING	Progres Fisiko 100%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	Viqueque	Viqueque	Arquiris	SSS/105/MOPTC-2017	$ 758.090,38	Sept. 7, 2017	100,00%	72,01%	$ 545.900,59	$ 212.189,79	ON-GOING	Parado
45	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM-BS	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150.012,65	March 9, 2019	75,00%	51,97%	$ 77.967,95	$ 72.044,70	ON-GOING	ABANDONA
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169.404,00	March 25, 2020	70,00%	70,00%	$ 118.582,80	$ 50.821,20	ABANDONA	ON-GOING
47	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3.664.122,77	Aug. 1, 2016	27,42%	24,12%	$ 883.922,53	$ 2.780.200,24	ON-GOING	Progres Fisiko fulan Maio aumenta 18,92%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2.073.894,13	Aug. 1, 2016	10,33%	9,09%	$ 188.464,84	$ 1.885.429,29	ON-GOING	ON-GOING
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2.455.115,74	May 12, 2016	30,76%	22,03%	$ 540.920,78	$ 1.914.194,96	ON-GOING	ON-GOING
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1.949.918,39	Nov. 22, 2016	48,92%	30,42%	$ 593.217,81	$ 1.356.700,58	ON-GOING	ON-GOING
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23.853.175,70	March 21, 2019	21,62%	19,29%	$ 4.601.922,36	$ 19.251.253,34	ON-GOING	ON-GOING
52	Servisu Manutensaun Edificio ADN I.P Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM-BS	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	$ 5.707,28		100,00%	0,00%	$ -	$ 5.707,28	ON-GOING	Progres Fisiko 100%
53	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113.359,66		99,14%	0,00%	$ -	$ 113.359,66	ON-GOING	ON-GOING

Localizasaun Projeto

NU.	NARAN PROJ.	DONO PROJETU	KATEGORIA PROJETU	SECTOR	Posto Administrativo	MUNI.	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	STATUS PROJECT	OBS
54	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70.633,26		68,29%	0,00%	$ -	$ 70.633,26	ON-GOING	ON-GOING
55	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99.496,02		100,00%	0,00%	$ -	$ 99.496,02	ON-GOING	Progres Fisiko fulan Maio aumenta 14,07%
56	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52.836,14		75,00%	0,00%	$ -	$ 52.836,14	ON-GOING	ON-GOING
57	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89.396,09		70,00%	0,00%	$ -	$ 89.396,09	ON-GOING	ON-GOING
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM-CD	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805.366,41		0,00%	0,00%	$ -	$ 805.366,41	ON-GOING	Progres Fisiko fulan Maio aumenta 21,75%
59	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	$ 445.193,69		0,00%	0,00%	$ -	$ 445.193,69	ON-GOING	ON-GOING
60	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	$ 310.049,27		0,00%	0,00%	$ -	$ 310.049,27	ON-GOING	ON-GOING
61	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque		RT/030/MOP-2021	$ -		0,00%	#DIV/0!	$ -	$ -	ON-GOING	ON-GOING
62	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507.050,73		0,00%	0,00%	$ -	$ 507.050,73	ON-GOING	ON-GOING
63	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	$ 491.785,11		0,00%	0,00%	$ -	$ 491.785,11	ON-GOING	ON-GOING
64	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471.641,93		0,00%	0,00%	$ -	$ 471.641,93	ON-GOING	ON-GOING
65	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495.519,07		0,00%	0,00%	$ -	$ 495.519,07	ON-GOING	ON-GOING
66	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	$ 650.059,97	March 17 2021	0,00%	0,00%	$ -	$ 650.059,97	ON-GOING	ON-GOING
67	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	$ 670.308,49		0,00%	0,00%	$ -	$ 670.308,49	ON-GOING	ON-GOING
68	Konstrusaun Foun Escola Secundaria Tecnica Vocasional Ravina, Lacluta, Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Lacluta	Viqueque	Grupo Komunitario	NCB/021-R/MEJD/DNA/2022	$ 34.780,68	02/09/2022	18,25%	0,00%	$ -	$ 34.780,68	ON-GOING	Progres Fisiko fulan Maio aumenta 3,16%
69	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	$ 250.170,65	02/09/2022	26,16%	0,00%	$ -	$ 250.170,65	ON-GOING	Progres Fisiko fulan Maio aumenta 6,51%

Inspecsaun Husi,

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edificio Publico no Beé Saneamento ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi,

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no Komunikasaun ADN, I.P

Cedrtifika Husi

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto											Agostu 2022	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Previous Progress	Progress This Month	Progress Komulative
1	Package II Dilor	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	$ 4.886.127,61	Aug. 25, 2017	71,39	64,25%	$ 3.139.406,69	$ 1.746.720,92	81,48%	0,00%	81,48%
2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Lacluta	Viqueque	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	$ 4.895.433,23	May 17, 2016	97,10	85,45%	$ 4.183.098,19	$ 712.335,04	97,10%	0,00%	97,10%
3	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	$ 4.849.333,48	Aug. 25, 2017	41,18	37,06%	$ 1.797.099,54	$ 3.052.233,94	61,63%	0,00%	61,63%
4	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	$ 183.928,35	Sept. 22, 2016	35,00	17,69%	$ 699.127,04	$ 3.253.016,44	99,81%	0,00%	99,81%
5	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	MANUTENSAUN NO REHABILITASAUN	Ossu	Viqueque	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	$ 425.092,70	Aug. 25, 2020	53,22	47,90%	$ 88.095,83	$ 95.832,52	8,72%	0,00%	8,72%
6	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Kay Seng Unip. Lda	MPW-W-190084	$ 298.505,70	Aug. 16, 2019	95,91	86,32%	$ 24.083,41	$ 3.816,59	53,01%	0,00%	53,01%
7	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	MPW-W-210053	$ 74.854,80	June 10, 2021	42,76	38,48%	$ 114.868,58	$ 183.637,12	23,92%	23,92%	47,83%
8	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Manoko Unip. Lda	MPW-W-210050	$ 474.365,56	June 10, 2021		0,00%			27,92%	1,05%	28,97%
9	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Ossu	Viqueque	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	$ 4.003.115,00	June 25, 2013		0,00%			95,28%	0,00%	95,28%
10	R4D Rural Roads Periodic Maintenance Ossu-Nahareka Chainage 4+350-6+350	MINISTERIO DAS OBRAS PUBLICAS	LM-CD	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda JV Costa Key Unip. Lda	MPW-W-NCB-R-190037	$ 491.752,56	Aug 16,2019					21,57%	0,00%	21,57%
11	New Construction of Health post and Doctor's House Building in Builale, Ossu, Viqueque Timor Leste	MINISTERIO SAUDE	LM-CD	EDIFICIOS PUBLICOS	Ossu	Viqueque	Borala Unip. Lda	RDTL-MS-DNA-ICB21-075	$ 327.232,66	Aug-25,2021					70,84%	0,00%	70,84%
12	EBF Uaibobo	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 116.970,18						0,00%	0,00%	0,00%
13	Pre Escolar Uaibua	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 86.739,52						30,00%	0,00%	30,00%
14	ESG Oloaasa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 87.453,73						28,84%		28,84%
15	Nova Construcao da Escola Basica Filial Liaruca	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Ossu	Viqueque	Grupo Komunitario		$ 112.599,00						0,00%	10,28%	10,28%
16	Construction of Dardau Irrigation Scheme Municipality Viqueque	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	$ 3.912.226,56	Jan. 18, 2019	95,28	85,75%	$ 3.432.678,18	$ 570.436,82	92,46%	0,00%	92,46%
17	Consulting Services For Construction Supervision of Dardau Irrigation	MINISTERIO AGRIKULTURA E PESCAS	FI	AGRICULTURA	Uatocarbau	Viqueque	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	$ 1.015.115,16	Dec. 6, 2019	39,58	137,28%	$ 1.393.515,35	$ 2.518.711,21	82,46%	0,00%	82,46%
18	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	$ 591.750,15	Sept. 1, 2016	72,38	117,95%	$ 697.985,71	$ 317.129,45	95,79%	0,00%	95,79%
19	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatocarbau	Viqueque	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	$ 555.441,69	July 6, 2016	95,00	91,52%	$ 508.351,69	$ 83.398,46	98,65%	0,00%	98,65%
20	Konstrusaun Edificio Posto Administrativo Uato-Carbau	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	$ 197.429,13	Aug. 5, 2019	85,00	214,29%	$ 423.062,89	$ 132.378,80	98,56%	0,00%	98,56%
21	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatucarbau	Viqueque	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	$ 3.952.143,48	Sept. 15, 2017	89,32	4,02%	$ 158.717,28	$ 38.711,85	46,93%	0,15%	47,08%
22	EBC 2.3 Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 85.016,63						25,98%	0,00%	25,98%
23	ESG Uatocarbau	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatocarbau	Viqueque	Grupo Komunitario		$ 90.595,35						20,40%	8,10%	28,49%
24	New installation of mv,lv line and house connection in Area Lawai Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	$ 97.892,93	March 25, 2015	56,00	538,63%	$ 527.283,76	$ 524.140,56	63,38%	0,00%	63,38%
25	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELETRIFIKASAUN NASIONAL	Uatolari	Viqueque	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	$ 1.051.424,32	Sept. 1, 2016	18,33	63,46%	$ 667.252,78	$ 3.377.847,66	72,06%	0,00%	72,06%
26	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	$ 4.045.100,44	Aug. 28, 2017	19,81	19,05%	$ 770.671,72	$ 3.551.663,82	63,29%	0,00%	63,29%
27	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	$ 4.322.335,54	Aug. 25, 2017	1,86	0,07%	$ 2.911,53	$ 171.370,20	58,62%	2,16%	60,79%
28	New construction of Gapura Stairs and wall protection no jardim de herois de Viqueque	MINISTERIO PARA OS ASSUNTOS DOS COMBANTENTES DA LIBERTACAO NACIOANL	LM-CD	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Natureza Furak Unip/ Lda	ICB/005/DNAL/MACLN/VIII/2021	$ 275.004,50	Aug. 31, 2016	71,13	36,88%	$ 101.411,72	$ 57.000,07	46,36%	0,00%	46,36%
29	Konstrusaun Edificio Posto Administrativo Uatolari	ESTATAL	PDIM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	$ 158.411,79	Aug. 5, 2019	47,38	78,89%	$ 124.966,05	$ 168.094,74	100,00%	0,00%	100,00%
30	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Uatolari	Viqueque	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	$ 475.000,00	March 25, 2020	40,00	40,00%	$ 190.000,00	$ 285.000,00	70,00%	0,00%	70,00%
31	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Uatolari	Viqueque	Karakuta Unip Lda	MPW-2013/JUNE	$ 1.639.085,75	June 25, 2014	41,68	40,68%	$ 666.780,08	$ 972.305,67	41,68%	0,00%	41,68%
32	New Construction of Capela	IGREJA PROTESTANTE TIMOR	LM	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Be'e Horis Unip. Lda		$ 145.269,48						34,50%	3,35%	37,85%
33	Konstrusaun Kanais Irrigasaun iha Bebui Municipio Viqueque	MINISTERIO DA AGRIKULTURA	LM-CD	IRIGASAUN	Uatolari	Viqueque	L.M. Caicasa Metin Unip.Lda	RDTL-MAPPO2021:15965	$ 447.484,43	Oct. 08, 2021					100,00%	0,00%	100,00%

ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto											Agostu 2022		
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Previous Progress	Progress This Month	Progress Komulative
34	EBF Nahae	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 114.134,85						15,04%	0,00%	15,04%
35	EBF Uaibira	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 103.117,97						0,00%	0,00%	0,00%
36	EBC Uatolari	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 70.191,21						13,84%	0,00%	13,84%
37	EBF Edemumu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98.958,49						4,52%	0,00%	4,52%
38	EBF Ualake	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 106.475,42						9,80%	0,00%	9,80%
39	ESTV Kaluheda	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 159.590,65						15,89%	0,00%	15,89%
40	EBF Debuisi	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Uatolari	Viqueque	Grupo Komunitario		$ 98.172,51						21,31%	0,00%	21,31%
41	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	$ 75.260,55	Dec. 1, 2015	100,00	88,00%	$ 66.229,28	$ 9.031,27	100,00%	0,00%	100,00%
42	Rehabilitation of Urban Road Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	$ 4.246.801,85	Aug. 25, 2017	49,66	44,69%	$ 1.897.920,38	$ 2.348.881,47	99,14%	0,00%	99,14%
43	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	$ 3.666.919,24	Sept. 15, 2017	68,29	61,46%	$ 2.253.608,32	$ 1.413.310,92	68,29%	0,00%	68,29%
44	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	MINISTERIO DAS OBRAS PUBLICAS	FI	PONTES	VIqueque	Viqueque	Arquiris Unip. Lda	SSS/105/MOPTC-2017	$ 758.090,38	Sept. 7, 2017	100,00	72,01%	$ 545.900,59	$ 212.189,79	100,00%	0,00%	100,00%
45	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jet Luca - Lacluta C5 Municipality Viqueque (162)	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Dira Nova Unip. Lda	MPW - W - 190114	$ 150.012,65	March 9, 2019	60,25	51,97%	$ 77.967,95	$ 72.044,70	75,00%	0,00%	75,00%
46	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Viqueque	Viqueque	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	$ 169.404,00	March 25, 2020	40,00	40,00%	$ 67.761,60	$ 101.642,40	70,00%	0,00%	70,00%
47	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Uma Liurai unip, lda	SSS/138/MOPTC-2016	$ 3.664.122,77	Aug. 1, 2016	18,84	16,58%	$ 607.379,12	$ 3.056.743,65	27,42%	18,92%	46,34%
48	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Bihalutur Unip, lda	SSS/141/MOPTC-2016	$ 2.073.894,13	Aug. 1, 2016	10,33	9,09%	$ 188.464,84	$ 1.885.429,29	10,33%	0,00%	10,33%
49	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Loke Matan unip, lda	SSS/307/MOPTC-2016	$ 2.455.115,74	May 12, 2016	19,80	17,43%	$ 427.825,23	$ 2.027.290,51	30,76%	0,00%	30,76%
50	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS	Viqueque	Viqueque	Caburela unip,lda	SSS/306/MOPTC-2016	$ 1.949.918,39	Nov. 22, 2016	7,63	83,95%	$ 1.636.989,93	$ 22.216.185,77	48,92%	0,00%	48,92%
51	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	MINISTERIO DAS OBRAS PUBLICAS	FI	IMPRESTIMO	Multi Posto Administrativo	Regional	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	$ 23.853.175,70	March 21, 2019					24,20%	0,00%	24,20%
52	Servisu Manutensaun Edifício Agencia de Desenvolvimento Nacional, I.P. Municipio Viqueque	MINISTERIO DO PLANO e ORDENAMENTO	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Luminar Unip. Lda	22/RDTL/MPO/AND.I.P/XI/2021	$ 5.707,28						100,00%	0,00%	100,00%
53	ESG Calixa	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 113.359,66						17,86%	0,00%	17,86%
54	EBF Ular Rihik	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 70.633,26						19,95%	0,00%	19,95%
55	Pre Escolar Maria Lobato Raithu	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 99.496,02						25,62%	14,07%	39,69%
56	EBC Caibiraoan	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 52.836,14						86,26%	0,00%	86,26%
57	Pre Escolar Sebastiao Gomes Uai Mori Tula	MENISTERIO DA EDUCASAUN	TP	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario		$ 89.396,09						18,25%	0,00%	18,25%
58	New Construction Office, Were House And Landscaping Of Viqueque Distric	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	LM	EDIFICIOS PUBLICOS	Viqueque	Viqueque	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	$ 805.366,41						4,41%	21,75%	26,16%
59	Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+000 - 4+000	MINISTERIO DAS OBRAS PUBLICAS	LM	ESTRADAS	Ossu	Viqueque	Costa Key Unip Lda	RT/028/MOP-2021	$ 445.193,69		42,76	38,48%	$ 114.868,58	$ 183.637,12	100,00%	0,00%	100,00%
60	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	JV1983 Larigutu. Lda	RT/029/MOP-2021	$ 310.049,27						0,00%	0,00%	0,00%
61	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque		RT/030/MOP-2021	$ -						0,00%	0,00%	0,00%
62	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Walay Unipessoal. Lda	RT/031/MOP-2021	$ 507.050,73						0,00%	0,00%	0,00%
63	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Fin-Los Unip.Lda	RT/032/MOP-2021	$ 491.785,11						0,00%	0,00%	0,00%

 # ANEXO B

PROGRESSU FISIKU KADA FULAN MUNISIPIU VIQUEQUE

					Localizasaun Projeto											Agostu 2022	
NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHIA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGA. (%)	PAGA. ($)	BAL. ($)	Previous Progress	Progress This Month	Progress Komulative
64	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Lemadae Unipessoal Lda	RT/033/MOP-2021	$ 471.641,93						0,00%	0,00%	0,00%
65	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Marquesn Const. Unip. Lda	RT/034/MOP-2021	$ 495.519,07						0,00%	0,00%	0,00%
66	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	MINISTERIO DAS OBRAS PUBLICAS	FI/R4D	ESTRADAS	Ossu	Viqueque	Uaitau Unipessoal.Lda	RT/035/MOP-2021	$ 650.059,97						0,00%	0,00%	0,00%
67	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	MINISTERIO DAS OBRAS PUBLICAS	R4D	ESTRADAS	Ossu	Viqueque	Cuba Unip. Lda	RT/036/MOP-2021	$ 670.308,49						0,00%	0,00%	0,00%
68	NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE	MEJD	LM	EDIFICIOS PUBLICOS	Lacluta	Viqueque	MEJD		$ 347.806,68						6,34%	3,16%	9,49%
69	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	MENISTERIO DA EDUCASAUN	TT	EDIFICIOS PUBLICOS	Viqueque	Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	$ 250.170,65		42,76	38,48%	$ 114.868,58	$ 183.637,12	0,00%	6,51%	6,51%

Inspesaun Husi :

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Bebiano C. de Jesus Lopes)
Eng. ba Projeto Edifício Publico no Beé Saneamento ADN, I.P

(Eng. Adonis Julio Fernandes)
Eng. ba Projeto Mecanical Electrical, ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Arch. Francisco Xavier de Deus Jeronimo)
Eng. Senior ba Projeto Edificio Publiku No Beé Saneamento ADN, I.P

(Eng. Deolindo de Fatima Marques)
Chefe Seksaun Mecanical Electrical, Informasaun Tecnologia no

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Cooedenadora da Unidade de Controla e Validasaun de Qualidade, ADN, I.P.

ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)**
No. kontratu : **ICB/046/MOPTC/2017**

Data Inspesaun : **23/ 08/ 2022**

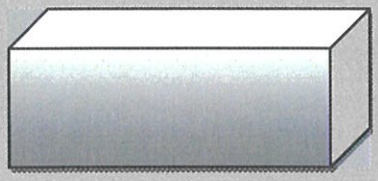
Fatin Inspesaun : Venilale-Viqueque

Koordinadas :

Start Point : Long : (-8.48'34,833" S), Latetude : (-8'64'38,31 S)

End Point : Long : (126'45'78,15" E), Latetude : (126'37'60,73 E)

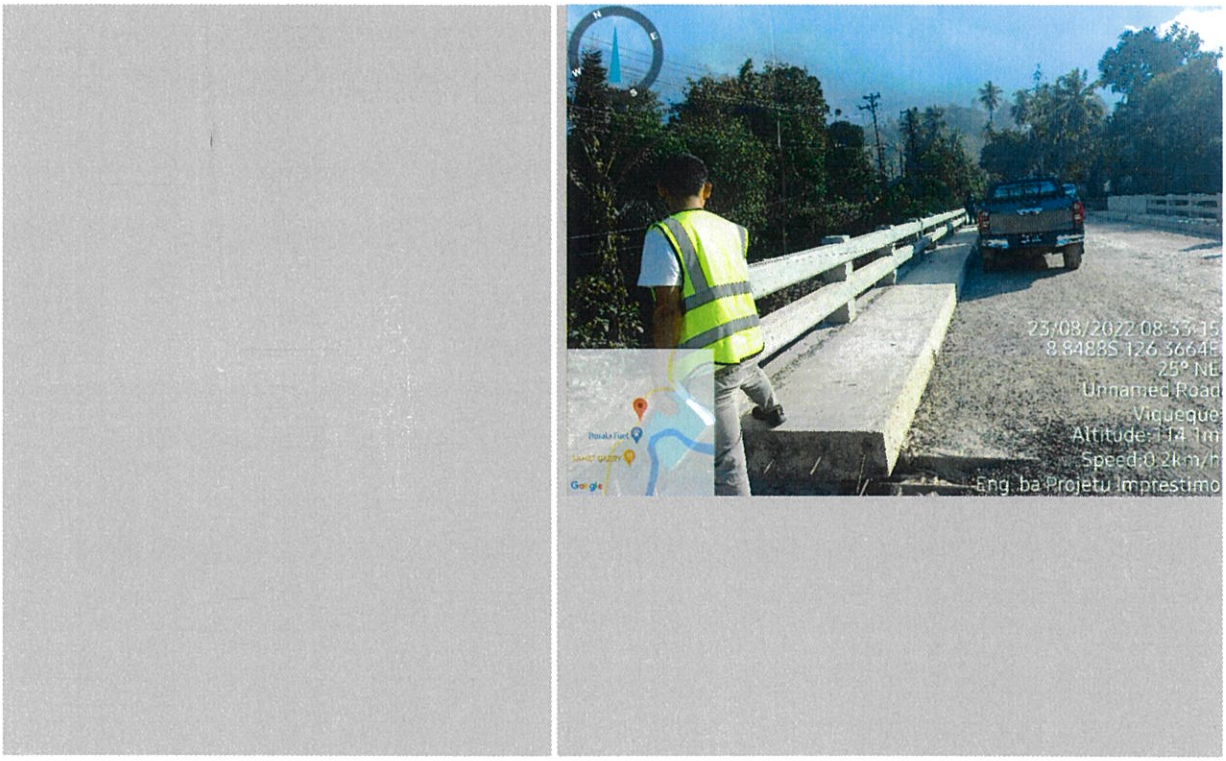
Naran Inspector : **1. Eng. Vidal Guterres**
2. Eng. Augusta da Costa Ferreira
3. Eng. Tito Edgar F.N. de Jesus

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Stone Masonry Guard Wall 	

ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)**
No. kontratu : **ICB/046/MOPTC/2017**

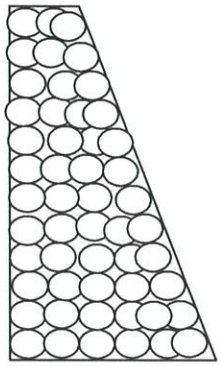


ANEXU C1 MP-16

Back-up Data

Naran Projeto : **Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions)**
No. kontratu : **ICB/046/MOPTC/2017**

Sketch & Foto Desenho	Observasaun iha Teresnu no foto Actual
Item Servisu Stone Masonry Retainning Wall	





MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C2 (MP- 2)

Project Name : Road Network Upgrading Sector Project (RNUSP) ADB Loan Nos.3643-TIM and 3644- TIM (COL) Upgrading and Maintenance of Baucau-Viqueque Highway Project Lot 2: Venilale- Viqueque Sta.27+120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Contractor : China Railway International Group Co.,Ltd in Joint Venture With China Overseas Engineering(Group)Co.,Ltd.

IPC no. : IPC. No. 10 (March 26, 2022 - May 25, 2022)

SECTION NO.	DESCRIPTION	TOTAL CONTRACT COST	TOTAL VALUE OF WORK PREVIOUSLY	PERCENT PREVIOUS	TOTAL VALUE OF WORK THIS BILLING	PERCENT THIS MONTH	TOTAL VALUE OF WORK TO DATE	% TO DATE	BALANCE OF COST TO DATE
		(US Dollar)	(US Dollar)	%	(US Dollar)	%	(US Dollar)	%	(US Dollar)
100	GENERAL REQUIREMENTS	$ 1,341,469.63	$ 1,073,014.28	4.50%	$ 49,624.64	0.21%	$ 1,122,638.92	4.71%	$ 218,830.71
200	EARHWORKS	$ 1,696,790.33	$ 628,233.80	2.63%	$ 66,849.76	0.28%	$ 695,083.55	2.91%	$ 1,001,706.78
300	SUBBASE AND BASE COURSES	$ 2,271,730.88	$ 145,424.07	0.61%	$ 39,133.35	0.16%	$ 184,557.42	0.77%	$ 2,087,173.46
400	SURFACE COURSE	$ 2,746,887.61	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 2,746,887.61
500	BRIDGE CONSTRUCTION	$ 3,740,360.05	$ 1,494,917.97	6.27%	$ 36,773.42	0.15%	$ 1,531,691.38	6.42%	$ 2,208,668.67
600	DRAINAGE AND SLOPE PROTECTION STRUCTURES	$ 5,814,913.55	$ 1,891,103.96	7.93%	$ 294,803.47	1.24%	$ 2,185,907.44	9.16%	$ 3,629,006.11
700	MISCELLANEOUS STRUCTURES	$ 753,963.46	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 753,963.46
800	BIO ENGINEERING	$ 273,338.60	$ 32,498.40	0.14%	$ -	0.00%	$ 32,498.40	0.14%	$ 240,840.20
DW	DAYWORKS	$ 218,962.39	$ 38,842.66	0.16%	$ -	0.00%	$ 38,842.66	0.16%	$ 180,119.73
	PROVISIONAL SUM AND CONTINGENCY	$ 4,804,000.00	$ 423,584.05	1.78%	$ -	0.00%	$ 423,584.05	1.78%	$ 4,380,415.95
	TOTAL =	**$ 23,662,416.50**	**$ 5,727,619.20**	**24.01%**	**$ 487,184.64**	**2.04%**	**$ 6,214,803.84**	**26.05%**	**$ 17,447,612.67**
	PERFORMANCE BASED MAINTENANCE WORKS	$ 190,759.20	$ -	0.00%	$ -	0.00%	$ -	0.00%	$ 190,759.20
	CONTRACT AMOUNT	**$ 23,853,175.70**	$ -	24.01%	**$ 487,184.64**	2.04%	$ -	26.05%	**$ 23,853,175.70**
	GRAND TOTAL	**$ 23,853,175.70**	**$ 5,727,619.20**	**24.01%**	**$ 487,184.64**	**2.04%**	**$ 6,214,803.84**	**26.05%**	**$ 17,638,371.87**

Inspection By :

1. (Eng. Rolagio Martins)
Eng. ba Projeito Infraestructura, Transporte e Irrigasaun Municipio Baucau, ADN, I.P.

2. (Eng. Salvador Martins)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

3. (Eng. Camilo Maia)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

4. (Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

5. (Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

6. (Eng. Vidal Guterres)
Eng. PMU ba Projeito (Imprestimu), ADN, I.P.

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba projeito Infraestrutura, Transporte e Irrigasaun, ADN, I.P.

Sertifika husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII COVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

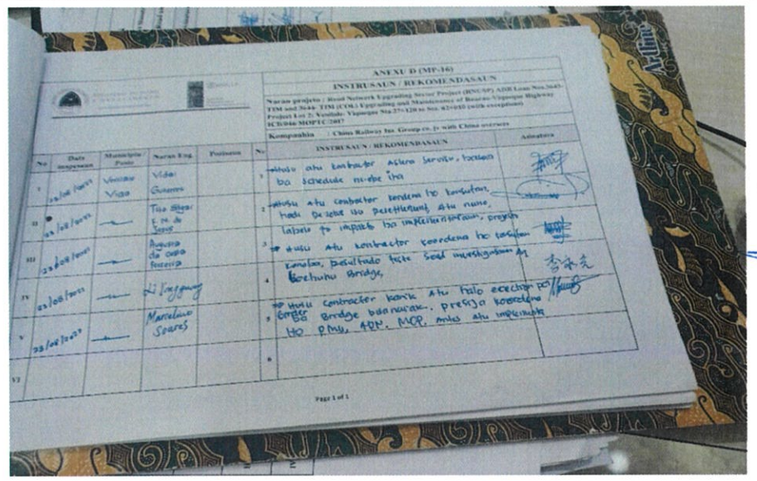
ANEXU D (MP-16)

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale- Viqueque : 27 + 120 to Sta. 62+010 (with exceptions) ICB/046/MOPTC/2017

Kompanhia : China Railway Int. Group co, jv with China oversees

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	23/08/2022	Viqueque	Vidal Guterres	Eng. Ba Projetu ITI Munisipiu Viqueque, ADN, I.P.	1	Husu ba Kontraktor aselera servisu baseia ba schedule ne'ebe planeia ona.	
II			Tito Edgar F.N.de Jesus	Eng. PMU ba Projetu (Imprestimo), ADN, I.P.	2	Husu atu kontraktor koordena ho konsultan, hodi rezolve Issued Resetlement, atu nune'e labele fo impaktu ba implementasaun projetu husu atu kontraktor koordena ho konsultan kona ba resultado teste soil investigation A1 Loihuno Bridge.	
III			Augusta da Costa Ferreira		3	Husu kontraktor atu halo erection girder ba Buanurak Bridge presiza koordena ho PMU, AND no MOP antes implementa.	



ANEXU C1 (UatC-6)

Back-up Data

Naran Projeto : **Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)**

No. kontratu : **SSS/155/MOPTC-2017**

Data Inspesaun : 16/08/2022

Fatin Inspesaun : Uatucarbau

Koordinadas :

Start Point : Long : (S. -8.75878), Latetude : (E. 126.65835)

End Point : Long : (S. -8.75739), Latetude : (E. 126.67955)

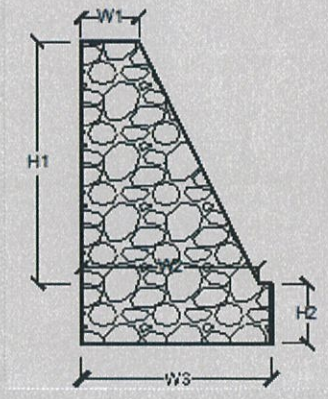
Naran Inspector : Eng. Roberto M. Martins

Eng. Salvador Martins

Eng. Camilo Maia

Sketch & Foto Desenho

Volume = 75.20 cu.m



Observasaun iha tereno no Foto Aktual

Servico Stone Masonry Wall



#ANNEXU D (UatC-6)

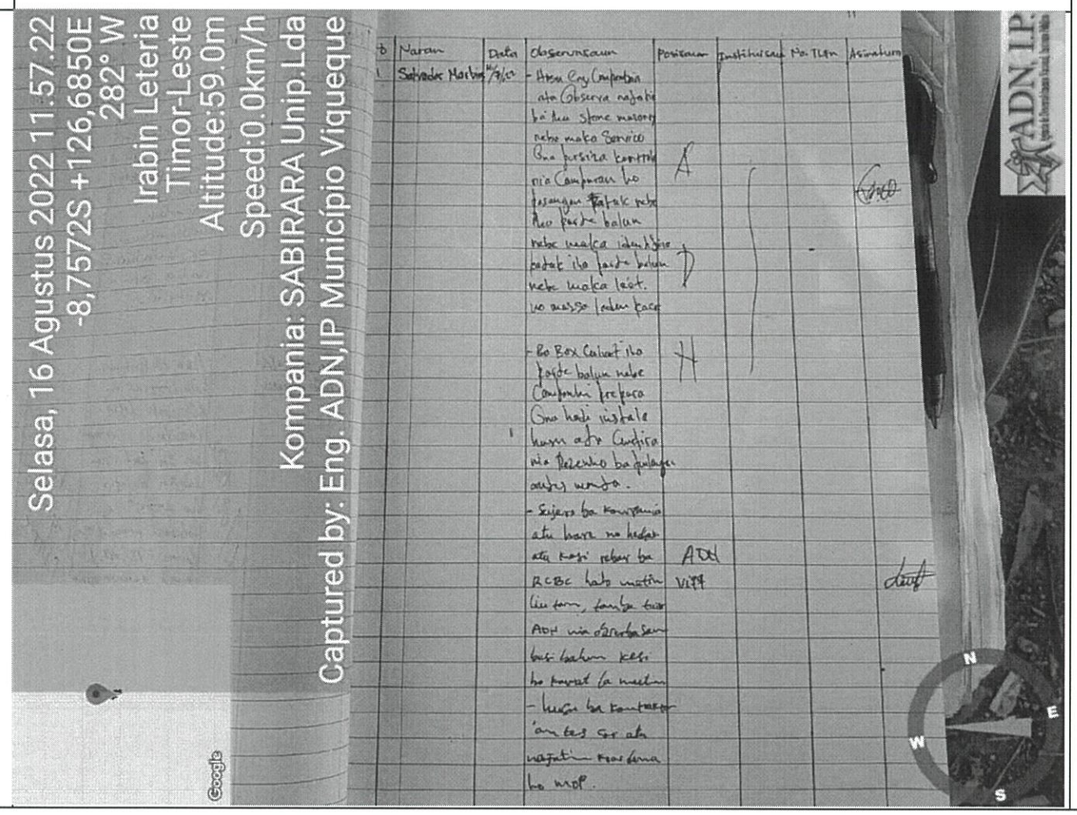
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)

Kompanha : Sabirara, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2022	Viqueque / uatucarbau	Roberto M. Martins & Salvador Martins, Camilo Maia	Eng. ITI,ADN,IP. Municipio Viqueque	1	**Monitoring Servisu Iha Terreno**	
					2		

ANEXU C-2 (UatC-6)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPESSOAL LDA

SUMMARY

NO.	ITEM DESCRIPTION	ORIGINAL CONTRACT		Previos Progres		Progres Phisic 2022		Agustus 2022		Remarks
				Progress Paymet		Progres Phisic To Date		Progres Phisic Up To Date		
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
A.	GENERAL REQUIREMENTS	$ 34,439.79	0.87%	$ 24,094.95	0.61%	$ -	0.00%	$ 24,094.95	0.61%	
B.	EARTH WORK	$ 684,132.21	17.31%	$ 312,371.79	7.90%	$ -	0.00%	$ 312,371.79	7.90%	
C.	SUBBASE AND BASE COURSE	$ 654,100.03	16.55%	$ 308,231.35	7.80%	$ -	0.00%	$ 308,231.35	7.80%	
D.	SURFACE COURSE	$ 1,790,759.12	45.31%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE	$ 750,081.01	18.98%	$ 219,305.44	5.55%	$ 6,122.92	0.15%	$ 253,820.31	6.42%	
G.	MISCELLANEOUS STRUCTURES	$ 38,631.32	0.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
GRAND TOTAL		**$ 3,952,143.48**	**100.00%**	**$ 864,003.53**	**21.86%**	**$ 6,122.92**	**0.15%**	**$ 898,518.40**	**22.73%**	

Prepara Husi :

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

(Eng. Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 53+000 - 58+300 (PACKAGE XI)
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : SABIRARA UNIPESSOAL LDA

Backup Data

CONTRACT						Previous Progres			PROGRES MONITORING PROJECT									
BILL OF QUANTITY						Progress Paymet		%	Previous Progres 2022			Agustus 2022			Progres Phisic Up To Date		%	Remarks
NO.	ITEM DESCRIPTION	UNIT	QUANTITY	RATE (US$)	AMOUNT (US$)	Quantity	Total Cost ($)		Quantity	Total Cost ($)	%	Quantity	Total Cost ($)	%	Quantity	Total Cost ($)		
A.	GENERAL REQUIREMENTS																	
1	Mobilization	Ls	1.00	$ 7,573.50	$ 7,573.50	0.90	$ 6,816.15	0.17%	0.90	$ 6,816.15	0.17%		$ -	0.00%	0.90	$ 6,816.15	0.17%	
2	Demobilization	Ls	1.00	$ 7,573.50	$ 7,573.50	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
3	Facilities Engineer	Ls	1.00	$ 1,699.83	$ 1,699.83	1.00	$ 1,699.83	0.04%	1.00	$ 1,699.83	0.04%		$ -	0.00%	1.00	$ 1,699.83	0.04%	
4	Survey and Drawing	Ls	1.00	$ 3,567.96	$ 3,567.96	0.75	$ 2,675.97	0.07%	0.75	$ 2,675.97	0.07%		$ -	0.00%	0.75	$ 2,675.97	0.07%	
5	Relocation of Public Utilities (Houses)	Ls	1.00	$ 11,220.00	$ 11,220.00	1.00	$ 11,220.00	0.28%	1.00	$ 11,220.00	0.28%		$ -	0.00%	1.00	$ 11,220.00	0.28%	
6	Trafic Managemnet and safety	Ls	1.00	$ 2,805.00	$ 2,805.00	0.60	$ 1,683.00	0.04%	0.60	$ 1,683.00	0.04%		$ -	0.00%	0.60	$ 1,683.00	0.04%	
TOTAL FOR GENERAL REQUIREMENTS					**$ 34,439.79**		**$ 24,094.95**	**0.61%**		**$ 24,094.95**	**0.61%**		**$ -**	**0.00%**		**$ 24,094.95**	**0.61%**	
B.	EARTH WORK																	
1	Clearing and Grubbing	ha	4.24	$ 1,527.02	$ 6,474.56	2.10	$ 3,203.69	0.08%	2.10	$ 3,203.69	0.08%		$ -	0.00%	2.10	$ 3,203.69	0.08%	
2	Removal Of Existing Lined Drain	Ln.M	223.00	$ 13.81	$ 3,080.04	223.00	$ 3,080.04	0.08%	223.00	$ 3,080.04	0.08%		$ -	0.00%	223.00	$ 3,080.04	0.08%	
3	Removal Of Existing Culvert	Ln.m	34.56	$ 13.81	$ 477.33	34.56	$ 477.33	0.01%	34.56	$ 477.33	0.01%		$ -	0.00%	34.56	$ 477.33	0.01%	
4	Removal Of Existing Structure (Ex. Box Culvert)	sq.m	682.53	$ 5.40	$ 3,683.49	64.00	$ 345.40	0.01%	64.00	$ 345.40	0.01%		$ -	0.00%	64.00	$ 345.40	0.01%	
5	Removal Of Existing Retaining Wall	cu.m	42.23	$ 13.81	$ 583.27	42.23	$ 583.27	0.01%	42.23	$ 583.27	0.01%		$ -	0.00%	42.23	$ 583.27	0.01%	
6	Surplus Common Excavation Soft Material	cu.m	10,723.91	$ 4.68	$ 50,200.73	4,992.36	$ 23,370.23	0.59%	4,992.36	$ 23,370.23	0.59%		$ -	0.00%	4,992.36	$ 23,370.23	0.59%	
7	surplus common excavation hard material	cu.m	7,632.00	$ 15.26	$ 116,458.21	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
8	Granular Fill	cu.m	13,780.00	$ 19.06	$ 262,685.11	2,297.76	$ 43,801.69	1.11%	2,297.76	$ 43,801.69	1.11%		$ -	0.00%	2,297.76	$ 43,801.69	1.11%	
9	Pipe Culvert and Drains Excavation	cu.m	3,289.54	$ 4.68	$ 15,398.99	3,811.25	$ 17,841.22	0.45%	3,811.25	$ 17,841.22	0.45%		$ -	0.00%	3,811.25	$ 17,841.22	0.45%	
10	embakment	cu.m	13,780.00	$ 12.71	$ 175,174.94	13,780.00	$ 175,174.94	4.43%	13,780.00	$ 175,174.94	4.43%		$ -	0.00%	13,780.00	$ 175,174.94	4.43%	
11	Subgrade Preparation (on Existing Pavement)	sq.m	33,200.00	$ 1.50	$ 49,915.54	29,594.00	$ 44,493.99	1.13%	29,594.00	$ 44,493.99	1.13%		$ -	0.00%	29,594.00	$ 44,493.99	1.13%	
TOTAL FOR EARTH WORK					**$ 684,132.21**		**$ 312,371.79**	**7.90%**		**$ 312,371.79**	**7.90%**		**$ -**	**0.00%**		**$ 312,371.79**	**7.90%**	
C.	SUBBASE AND BASE COURSE																	
1	Aggregate subbase course (300mm)	cu.m	9,481.27	$ 39.52	$ 374,669.83	7,800.00	$ 308,231.35	7.80%	7,800.00	$ 308,231.35	7.80%		$ -	0.00%	7,800.00	$ 308,231.35	7.80%	
2	Crushed aggregate base course (150mm)	cu.m	4,863.24	$ 57.46	$ 279,430.20	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
TOTAL FOR SUBBASE AND BASE COURSE					**$ 654,100.03**		**$ 308,231.35**	**7.80%**		**$ 308,231.35**	**7.80%**		**$ -**	**0.00%**		**$ 308,231.35**	**7.80%**	
D.	SURFACE COURSE																	
1	Bituminous Prime Coat (MC-70, Cutback Asphalt)	sq.m	31,800.00	$ 5.49	$ 174,473.24	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
2	ACBC, 60mm thick	sq.m	31,800.00	$ 50.83	$ 1,616,285.88	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
TOTAL FOR SURFACE COURSE					**$ 1,790,759.12**		**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**	**0.00%**	
E.	BRIDGE AND SLOOPE PROTECTION STRUCTURE																	
1	R.Concrete Pipe Culvert. Θ 800mm	Ln.m.	22.00	$ 293.77	$ 6,463.01	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
2	R.Concrete Pipe Culvert. Θ 1000	Ln.m	34.00	$ 428.47	$ 14,567.96	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
3	R.Concrete Pipe Culvert. Θ 1200mm	Ln.m	18.00	$ 428.47	$ 7,712.45	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
4	Lined Drain Stone Masonry Type 1	Ln.m	1,941.60	$ 62.83	$ 121,994.61	3,126.49	$ 196,443.62	4.97%	3,126.49	$ 196,443.62	4.97%		$ -	0.00%	3,126.49	$ 196,443.62	4.97%	
5	Structural Concrete (25 Mpa)	Cu.m	132.40	$ 668.03	$ 88,447.62	15.85	$ 10,590.67	0.27%	15.85	$ 10,590.67	0.27%		$ -	0.00%	15.85	$ 10,590.67	0.27%	
6	Inlet & Outlet Structures Headwall	Cu.m	57.50	$ 85.27	$ 4,903.14	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
7	Stone Masonry Wall	Cu.m	5,082.97	$ 81.42	$ 413,864.86	135.44	$ 11,027.48	0.28%	475.81	$ 38,741.45	0.98%	75.20	$ 6,122.92	0.15%	551.01	$ 44,864.37	1.14%	
8	Lean Concrete	Cu.m	17.90	$ 148.06	$ 2,650.20	8.40	$ 1,243.67	0.03%	12.98	$ 1,921.65	0.05%	-	$ -	0.00%	12.98	$ 1,921.65	0.05%	
9	Gabion	Cu.m	1,420.00	$ 63.01	$ 89,477.16	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
TOTAL FOR BRIDGE AND SLOOPE STRUCTURE					**$ 750,081.01**		**$ 219,305.44**	**5.55%**		**$ 247,697.38**	**6.27%**		**$ 6,122.92**	**0.15%**		**$ 253,820.31**	**6.42%**	
G.	MISCELLANEOUS STRUCTURES																	
1	Regulatory Sign	Each	12.00	$ 75.01	$ 900.15	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
2	Reflectorized Thermoplastic Pavement Markings	Sq.m	2,862.00	$ 13.18	$ 37,731.18	-	$ -	0.00%	-	$ -	0.00%		$ -	0.00%	-	$ -	0.00%	
TOTAL FOR MISCELLANEOUS STRUCTURES					**$ 38,631.32**			**0.00%**		**$ -**	**0.00%**		**$ -**	**0.00%**		**$ -**	**0.00%**	
GRAND TOTAL					**$ 3,952,143.48**		**$ 864,003.53**	**21.86%**		**$ 892,395.48**	**22.58%**		**$ 6,122.92**	**0.15%**		**$ 898,518.40**	**22.73%**	

ANEXU C1 (Oss-6)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800**

No. kontratu : **MPW-W-210050**

Data Inspesaun : **17 / 08 / 2022**

Fatin Inspesaun : Ossu

Koordinadas :

Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

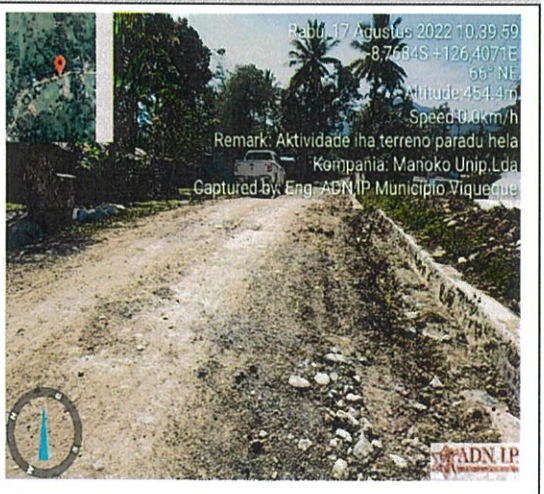
End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector : **1. Eng. Roberto M. Martins**

: **2. Eng. Salvador Martins**

: **3. Eng. Camilo Maia**

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Laiha Item Servico Ruma Maka Lao iha tereno.	Item : Laiha aktividade husi Companhia, servico iha terenu parado



#ANNEXU D (Oss-6)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800

Kompanha : Manoko Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	13/7/2022	Ossu	Eng.Roberto, Salvador Martins & Camilo Maia	Eng.ITI,AND,I.P, Municipio Viqueque		Monitoring Sevisu Iha Terreno, no Actividade iha terenu paradu iha Fulan Julho Kontinua To Agustus, no Kompania la prepara Livro Bainaka no fatin camp taka	

ANEXU C2 (Oss-6)

Road name	Luihono to Uaguia
Municipality	Viqueque
Postu	Ossu
Sucos	Luihono and Uaugia

Chainage start : 0+000
Chainage end : 6+800
Length : 6.8 km
Manoko Unip. Lda

SUMMARY

Item	Description	Amount US$		PROGRESS PREVIOUS		PROGRESS MONITORING Maio 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	$ 3,800.00	0.80%	$ 2,000.00	0.42%	$ -	0.00%	$ 2,000.00	0.42%
R-03	Earth work	$ 33,624.42	7.09%	$ 27,880.61	5.88%	$ -	0.00%	$ 27,880.61	5.88%
R-05	Sub-base, base and pavement	$ 23,081.30	4.87%	$ 20,483.30	4.32%	$ -	0.00%	$ 20,483.30	4.32%
R-08	Structures	$ 314,690.34	66.34%	$ 53,872.33	11.36%	$ -	0.00%	$ 53,872.33	11.36%
R-10	Dayworks	$ 350.00	0.07%	$ 28.00	0.01%	$ -	0.00%	$ 28.00	0.01%
R-11	Routine maintenance	$ 11,288.00	2.38%	$ -	0.00%	$ 3,368.80	0.71%	$ 3,368.80	0.71%
R-12	Cleaning	$ 200.00	0.04%	$ -	0.00%	$ 200.00	0.04%	$ 200.00	0.04%
R-15	Provisional sum	$ 200.00	0.04%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 387,234.06**	**81.63%**	**$ 104,264.23**	**21.98%**	**$ 3,568.80**	**0.75%**	**$ 107,833.03**	**22.73%**
B	Contractor Fee (A x 10%)	$ 38,723.41	8.16%	$ 10,426.42	2.20%	$ 356.88	0.08%	$ 10,783.30	2.27%
C	**Over Head**	**$ 39,106.81**	**8.24%**	**$ 9,978.50**	**2.17%**	**$ 950.00**	**0.20%**	**$ 11,228.50**	**2.37%**
D	Construction tax (A+B+C x 2%)	$ 9,301.29	1.96%	$ 2,493.38	0.53%	$ 97.51	0.02%	$ 2,596.90	0.55%
E	**Total**	**$ 474,365.56**	**100.00%**	**$ 127,162.54**	**26.87%**	**$ 4,973.19**	**1.05%**	**$ 132,441.73**	**27.92%**

Prepara Husi :

(Eng.Salvador Martins)

(Eng.Roberto M. Martins)

(Eng.Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng.Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng.Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Oss-3)

Back-up Data

Naran Projeto : **Road Rehabilitation Ossu de Cima -Liawaioli Sta. 0+000 - 2+000 Municipality Viqueque**

No. kontratu : **SSS/064/MOPTC-2017**

Data Inspesaun : 17 / 08 / 2022

Fatin Inspesaun : Ossu de Cima

Koordinadas :

Start Point : Long : S -8.44713374 Latetude : E 126.221520561

End Point : Long : S -8.44337669 Latetude : E 126.213197652

Naran Inspector : Eng. Roberto M. Martins
Eng. Salvador Martins
Eng. Camilo Maia

Sketch & Foto Desenho:	Observasaun iha terreno no foto aktual :
Laiha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun no direksiket kompanhia nian mamuk hela.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality

Kompanha : Kay Seng Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2022	Ossu	Eng. Roberto M.M	Eng.ITI,ADN ,I.P, Municipio Viqueque	1	La iha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno	
					2	Eng. Kompania la iha terreno	
					3	Direksiket kompania taka	
					4		
					5		
II	17/08/2022	Ossu	Eng. Salvador Martins	Eng.ITI,ADN ,I.P, Municipio Viqueque	1		
					2		
					3		
					4		
					5		
III	17/08/2022	Ossu	Eng. Camilo Maia	Eng.ITI,ADN ,I.P, Municipio Viqueque	1		
					2		
					3		
					4		
					5		

ANEXU C1 (Oss-2)

Back-up Data

Naran Projeto : **Manutensaun Estrada Luihuno-Osorua, Sta. 0+000-6+750- Municipal of Viqueque**

No. kontratu : **RT/072/MOPTC-2016**

Data Inspesaun : 17 / 08 / 2022

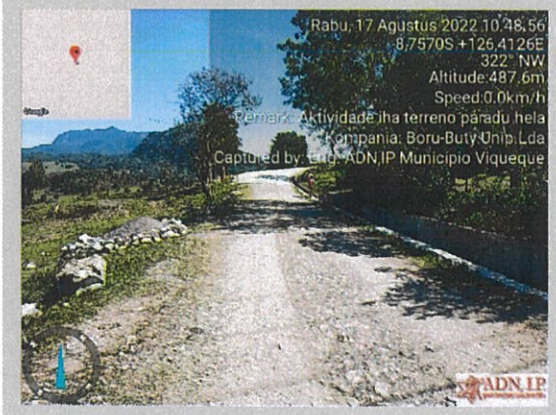
Fatin Inspesaun : Ossu, Luihuno Osorua

Koordinadas :

Start Point : Long : (S. -8.452196), Latetude : (E.126.244785)

End Point : Long : (S. -8.452219), Latetude : (E. 126.244734)

Naran Inspector : **Eng. Roberto M. Martins**
Eng. Salvador Martins
Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu: Projetu refere fizikamente iha terreno 100% no hein deit dokumentus administrasaun hodi halo inspeksaun ba pagamentu 100%.	

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750- Municipal of Viqueque

Kompanha : Boru- Buty Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17 Agosto 2022	Ossu	Roberto M.M	Eng. ITI, ADN,I.P. Municipio Viqueque		Projetu refere fizikamente iha terreno 100% no hein deit dokumentus administrasaun hodi halo inspeksaun ba pagamentu 100%.	
II	17 Agosto 2022	Ossu	Salvador Martins	Eng. ITI, ADN,I.P. Municipio Viqueque			
III	17 Agosto 2022	Ossu	Camilo Maia	Eng. ITI, ADN,I.P. Municipio Viqueque			

ANEXU C2 (Oss - 2)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : **PERIODIC MAINTENANCE LOIHONU-OSORUA CHAINAGE 0+000 - 6+750**
LOCATION OF PROJECT : **LOIHUNO-OSORUA, VIQUEQUE**
NAME OF CONTRACTOR : **BORU - BUTY UNIPESSOAL LDA**

Backup Data

Item No.	Item Description	Original Contract		PROGRESS PREVIOUS		Progress to Date (ADN, I.P)				REMARKS
		Amount (USD)	% Billed	Cost (U$)	% Billed	17 Agustus 2022		Progres Phisic Up To Date		
						Cost (U$)	% Billed	Cost (U$)	% Billed	
1	General - protection	$ 3,829.00	2.08%	$ 3,289.00	1.79%	$ -	0.00%	$ 3,289.00	1.79%	
2	General - works	$ 2,410.00	1.31%	$ 1,575.00	0.86%	$ -	0.00%	$ 1,575.00	0.86%	
3	Site clearance	$ 2,423.25	1.32%	$ 2,423.25	1.32%	$ -	0.00%	$ 2,423.25	1.32%	
4	Earth works	$ 12,598.07	6.85%	$ 12,598.07	6.85%	$ -	0.00%	$ 12,598.07	6.85%	
5	Road formation	$ 10,994.40	5.98%	$ 10,994.40	5.98%	$ -	0.00%	$ 10,994.40	5.98%	
6	Road pavement and surface	$ 59,667.04	32.44%	$ 59,485.79	32.34%	$ 1,947.12	1.06%	$ 61,432.91	33.40%	
7	Structures	$ 75,695.17	41.15%	$ 75,695.17	41.15%	$ 2,061.26	1.12%	$ 77,756.43	42.28%	
8	Bio-engineering	$ 2,151.20	1.17%	$ 1,981.20	1.08%	$ -	0.00%	$ 1,981.20	1.08%	
9	Road furniture	$ 1,298.52	0.71%	$ 1,046.52	0.57%	$ -	0.00%	$ 1,046.52	0.57%	
10	Routine maintenance	$ 12,861.70	6.99%	$ 10,477.70	5.70%	$ -	0.00%	$ 10,477.70	5.70%	
Total in USD		**$ 183,928.35**	**100.00%**	**$ 179,566.10**	**97.63%**	**$ 4,008.38**	**2.18%**	**$ 183,574.48**	**99.81%**	

Prepara Husi :

(Eng. Roberto M. Martins)

(Eng. Camilo Maia)

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura,

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P Transportes e Irigasaun ADN, I.P

NAME OF PROJECT : PERIODIC MAINTENANCE LOIHONU-OSORUA CHAINAGE 0+000 - 6+750
LOCATION OF PROJECT : LOIHUNO-OSORUA, VIQUEQUE
NAME OF CONTRACTOR : BORU - BUTY UNIPESSOAL LDA

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Backup Data

Item No.	Item Description	Original Contract					PROGRESS PREVIOUS			Progress to Date (ADN, I.P)								REMARKS
										Maio 2022					Progres Phisic Up To Date			
										13 MAio 2022								
		Unit	Unit Price (USD)	Quantity	Amount (USD)	% Billed	Quantity	Cost (US)	% Billed	Quantity	Cost (US)	Quantity	Cost (US)	% Billed	Quantity	Cost (US)	% Billed	
1	**General - protection**																	
1.1	Insurance - accident and liability	LS	$ 945.00	1.00	$ 945.00	0.51%	1.00	$ 945.00	0.51%		$ -			0.00%	1.00	$ 945.00	0.51%	
1.2	Environmental compliance	*month*	$ 45.00	12.00	$ 540.00	0.29%	0.00	$ -	0.00%		$ -			0.00%	-	$ -	0.00%	
1.3.1	Drinking water	*month*	$ 60.00	12.00	$ 720.00	0.39%	12.00	$ 720.00	0.39%		$ -			0.00%	12.00	$ 720.00	0.39%	
1.3.2	Hard hat	*no*	$ 5.00	20.00	$ 100.00	0.05%	20.00	$ 100.00	0.05%		$ -			0.00%	20.00	$ 100.00	0.05%	
1.3.3	Goggles	*no*	$ 2.00	2.00	$ 4.00	0.00%	2.00	$ 4.00	0.00%		$ -			0.00%	2.00	$ 4.00	0.00%	
1.3.4	Masks	*no*	$ 0.25	860.00	$ 215.00	0.12%	860.00	$ 215.00	0.12%		$ -			0.00%	860.00	$ 215.00	0.12%	
1.3.5	Gloves	*no*	$ 1.00	860.00	$ 860.00	0.47%	860.00	$ 860.00	0.47%		$ -			0.00%	860.00	$ 860.00	0.47%	
1.3.6	Jacket - yellow	*no*	$ 2.00	20.00	$ 40.00	0.02%	20.00	$ 40.00	0.02%		$ -			0.00%	20.00	$ 40.00	0.02%	
1.3.7	Jacket - orange	*no*	$ 2.00	5.00	$ 10.00	0.01%	5.00	$ 10.00	0.01%		$ -			0.00%	5.00	$ 10.00	0.01%	
1.3.9	Boots	*no*	$ 7.00	15.00	$ 105.00	0.06%	15.00	$ 105.00	0.06%		$ -			0.00%	15.00	$ 105.00	0.06%	
1.3.10	Raincoat	*no*	$ 12.00	15.00	$ 180.00	0.10%	15.00	$ 180.00	0.10%		$ -			0.00%	15.00	$ 180.00	0.10%	
1.3.11	Large First Aid kit for camp	*no*	$ 50.00	1.00	$ 50.00	0.03%	1.00	$ 50.00	0.03%		$ -			0.00%	1.00	$ 50.00	0.03%	
1.3.12	Small First Aid kit for site	*no*	$ 30.00	2.00	$ 60.00	0.03%	2.00	$ 60.00	0.03%		$ -			0.00%	2.00	$ 60.00	0.03%	
		Sub total 1			**$ 3,829.00**	**2.08%**		**$ 3,289.00**	**1.79%**		**$ -**			**0.00%**		**$ 3,289.00**	**1.79%**	
2	**General - works**																	
2.1	Relocation of services	LS	$ 90.00	1.00	$ 90.00	0.05%	0.00	$ -	0.00%		$ -			0.00%	-	$ -	0.00%	
2.2	Reinstatement of quarries	LS	$ 180.00	1.00	$ 180.00	0.10%	0.00	$ -	0.00%		$ -			0.00%	-	$ -	0.00%	
2.3	Diversions	LS	$ 900.00	1.00	$ 900.00	0.49%	0.75	$ 675.00	0.37%		$ -			0.00%	0.75	$ 675.00	0.37%	
2.4	Material testing	LS	$ 90.00	1.00	$ 90.00	0.05%	0.00	$ -	0.00%		$ -			0.00%	-	$ -	0.00%	
2.5	Camp site	no	$ 900.00	1.00	$ 900.00	0.49%	1.00	$ 900.00	0.49%		$ -			0.00%	1.00	$ 900.00	0.49%	
2.6	Additional labour	worker day	$ 5.00	50.00	$ 250.00	0.14%	0.00	$ -	0.00%		$ -			0.00%	-	$ -	0.00%	
		Sub total 2			**$ 2,410.00**	**1.31%**		**$ 1,575.00**	**0.86%**		**$ -**			**0.00%**		**$ 1,575.00**	**0.86%**	
3	**Site clearance**																	
3.1	Clear vegetation	m2	$ 0.11	4275.00	$ 470.25	0.26%	4275.00	$ 470.25	0.26%		$ -			0.00%	4,275.00	$ 470.25	0.26%	
3.3	Remove topsoil	m2	$ 0.42	4650.00	$ 1,953.00	1.06%	4650.00	$ 1,953.00	1.06%		$ -			0.00%	4,650.00	$ 1,953.00	1.06%	
		Sub total 3			**$ 2,423.25**	**1.32%**		**$ 2,423.25**	**1.32%**		**$ -**			**0.00%**		**$ 2,423.25**	**1.32%**	
4	***Earth works***																	
4.1	Excavation and disposal - soft	m3	$ 5.75	1100.00	$ 6,325.00	3.44%	1100.00	$ 6,325.00	3.44%		$ -			0.00%	1,100.00	$ 6,325.00	3.44%	
4.2	Excavation and disposal - hard	m3	$ 7.01	167.00	$ 1,170.67	0.64%	167.00	$ 1,170.67	0.64%		$ -			0.00%	167.00	$ 1,170.67	0.64%	
4.4	Fill and compact	m3	$ 15.68	240.00	$ 3,763.20	2.05%	240.00	$ 3,763.20	2.05%		$ -			0.00%	240.00	$ 3,763.20	2.05%	
4.5	Material haulage (50-1000 m)	m3	$ 4.32	50.00	$ 216.00	0.12%	50.00	$ 216.00	0.12%		$ -			0.00%	50.00	$ 216.00	0.12%	
4.6	Material haulage (addn' km)	m3	$ 8.64	130.00	$ 1,123.20	0.61%	130.00	$ 1,123.20	0.61%		$ -			0.00%	130.00	$ 1,123.20	0.61%	
		Sub total 4			**$ 12,598.07**	**6.85%**		**$ 12,598.07**	**6.85%**		**$ -**			**0.00%**		**$ 12,598.07**	**6.85%**	
5	**Road formation**																	
5.1	Levelling	m2	$ 1.60	6000.00	$ 9,600.00	5.22%	6000.00	$ 9,600.00	5.22%		$ -			0.00%	6,000.00	$ 9,600.00	5.22%	
5.2	Cambering	m3	$ 5.81	240.00	$ 1,394.40	0.76%	240.00	$ 1,394.40	0.76%		$ -			0.00%	240.00	$ 1,394.40	0.76%	
		Sub total 5			**$ 10,994.40**	**5.98%**		**$ 10,994.40**	**5.98%**		**$ -**			**0.00%**		**$ 10,994.40**	**5.98%**	
6	**Road pavement and surface**																	
6.1	Gravel surface	m3	$ 23.03	624.00	$ 14,370.72	7.81%	624.00	$ 14,370.72	7.81%		$ -	-	$ -	0.00%	624.00	$ 14,370.72	7.81%	
6.6	Lean concrete (M10 - 1:3:6)	m3	$ 176.78	80.00	$ 14,142.40	7.69%	80.00	$ 14,142.40	7.69%		$ -	-	$ -	0.00%	80.00	$ 14,142.40	7.69%	
6.7	Plum concrete (M20 - 1:1.5:3)	m3	$ 162.26	192.00	$ 31,153.92	16.94%	190.88	$ 30,972.67	16.84%	12.00	$ 1,947.12	-	$ -	1.06%	202.88	$ 32,919.79	17.90%	
		Sub total 6			**$ 59,667.04**	**32.44%**		**$ 59,485.79**	**32.34%**		**$ 1,947.12**		**$ -**	**1.06%**		**$ 61,432.91**	**33.40%**	
7	**Structures**																	
7.1	Cement masonry	m3	$ 82.04	658.00	$ 53,982.32	29.35%	658.00	$ 53,982.32	29.35%	25.13	$ 2,061.26			1.12%	683.13	$ 56,043.58	30.47%	
7.6	Scour check	no	$ 4.29	25.00	$ 107.25	0.06%	25.00	$ 107.25	0.06%		$ -			0.00%	25.00	$ 107.25	0.06%	
7.8	Lean concrete (M10 - 1:3:6)	m3	$ 176.78	26.00	$ 4,596.28	2.50%	26.00	$ 4,596.28	2.50%		$ -			0.00%	26.00	$ 4,596.28	2.50%	
7.11	Structural concrete (M20 - 1:1.5:3)	m3	$ 154.94	53.00	$ 8,211.82	4.46%	53.00	$ 8,211.82	4.46%		$ -			0.00%	53.00	$ 8,211.82	4.46%	
7.12	Reinforcement steel	kg	$ 2.30	3825.00	$ 8,797.50	4.78%	3825.00	$ 8,797.50	4.78%		$ -			0.00%	3,825.00	$ 8,797.50	4.78%	
		Sub total 7			**$ 75,695.17**	**41.15%**		**$ 75,695.17**	**41.15%**		**$ 2,061.26**			**1.12%**		**$ 77,756.43**	**42.28%**	

8	**Bio-engineering**																		
8.1	Slope trimming	m3	$ 3.81	20.00	$ 76.20	0.04%	20.00	$ 76.20	0.04%		$ -			0.00%	20.00	$ 76.20	0.04%		
8.2	Grass planting	m2	$ 2.27	100.00	$ 227.00	0.12%	100.00	$ 227.00	0.12%		$ -			0.00%	100.00	$ 227.00	0.12%		
8.3	Tree/shrub planting	no	$ 1.07	100.00	$ 107.00	0.06%	0.00	$ -	0.00%		$ -			0.00%	-	$ -	0.00%		
8.4	Brush layer	m	$ 0.63	100.00	$ 63.00	0.03%	0.00	$ -	0.00%		$ -			0.00%	-	$ -	0.00%		
8.8	Fencing	m	$ 8.39	200.00	$ 1,678.00	0.91%	200.00	$ 1,678.00	0.91%		$ -			0.00%	200.00	$ 1,678.00	0.91%		
		Sub total 8			**$ 2,151.20**	**1.17%**		**$ 1,981.20**	**1.08%**		**$ -**			**0.00%**		**$ 1,981.20**	**1.08%**		
9	**Road furniture**																		
9.1	Project signboard	no	$ 181.58	2.00	$ 363.16	0.20%	2.00	$ 363.16	0.20%		$ -			0.00%	2.00	$ 363.16	0.20%		
9.2	Traffic signboard	no	$ 50.40	10.00	$ 504.00	0.27%	5.00	$ 252.00	0.14%		$ -			0.00%	5.00	$ 252.00	0.14%		
9.4	Marker posts	no	$ 34.64	10.00	$ 346.40	0.19%	10.00	$ 346.40	0.19%		$ -			0.00%	10.00	$ 346.40	0.19%		
9.7	Painting	m2	$ 2.36	36.00	$ 84.96	0.05%	36.00	$ 84.96	0.05%		$ -			0.00%	36.00	$ 84.96	0.05%		
		Sub total 9			**$ 1,298.52**	**0.71%**		**$ 1,046.52**	**0.57%**		**$ -**			**0.00%**		**$ 1,046.52**	**0.57%**		
10	**Routine maintenance**																		
10.1	Routine maintenance - dry season	km.month	$ 90.00	40.500	$ 3,645.00	1.98%	40.50	$ 3,645.00	1.98%		$ -			0.00%	40.50	$ 3,645.00	1.98%		
10.2	Routine maintenance - wet season	km.month	$ 140.40	40.500	$ 5,686.20	3.09%	31.40	$ 4,408.56	2.40%		$ -			0.00%	31.40	$ 4,408.56	2.40%		
10.3	CMG training course	no	$ 133.00	3.000	$ 399.00	0.22%	3.00	$ 399.00	0.22%		$ -			0.00%	3.00	$ 399.00	0.22%		
10.4	CMG Leader	section.month	$ 45.00	30.000	$ 1,350.00	0.73%	13.00	$ 585.00	0.32%		$ -			0.00%	13.00	$ 585.00	0.32%		
10.5	Gravel supply	m3	$ 23.03	50.000	$ 1,151.50	0.63%	38.00	$ 875.14	0.48%		$ -			0.00%	38.00	$ 875.14	0.48%		
10.6	Hand tools																		
10.6.1	Wheelbarrow	no	$ 30.00	6.00	$ 180.00	0.10%	5.00	$ 150.00	0.08%		$ -			0.00%	5.00	$ 150.00	0.08%		
10.6.2	Bushknife	no	$ 7.00	6.00	$ 42.00	0.02%	4.00	$ 28.00	0.02%		$ -			0.00%	4.00	$ 28.00	0.02%		
10.6.3	Grass slasher	no	$ 7.00	6.00	$ 42.00	0.02%	6.00	$ 42.00	0.02%		$ -			0.00%	6.00	$ 42.00	0.02%		
10.6.4	Shovel	no	$ 9.00	6.00	$ 54.00	0.03%	6.00	$ 54.00	0.03%		$ -			0.00%	6.00	$ 54.00	0.03%		
10.6.5	Ai-suak	no	$ 9.00	6.00	$ 54.00	0.03%	6.00	$ 54.00	0.03%		$ -			0.00%	6.00	$ 54.00	0.03%		
10.6.7	Hoe	no	$ 9.00	6.00	$ 54.00	0.03%	6.00	$ 54.00	0.03%		$ -			0.00%	6.00	$ 54.00	0.03%		
10.6.8	Rake	no	$ 7.00	6.00	$ 42.00	0.02%	6.00	$ 42.00	0.02%		$ -			0.00%	6.00	$ 42.00	0.02%		
10.6.9	Hand rammer	no	$ 7.00	6.00	$ 42.00	0.02%	3.00	$ 21.00	0.01%		$ -			0.00%	3.00	$ 21.00	0.01%		
10.6.10	Cone or signboard	no	$ 20.00	6.00	$ 120.00	0.07%	6.00	$ 120.00	0.07%		$ -			0.00%	6.00	$ 120.00	0.07%		
		Sub total 10			**$ 12,861.70**	**6.99%**		**$ 10,477.70**	**5.70%**		**$ -**			**0.00%**		**$ 10,477.70**	**5.70%**		
Total in USD					**$ 183,928.35**	**100.00%**		**$ 179,566.10**	**97.63%**		**$ 4,008.38**		**$ -**	**2.18%**		**$ 183,574.48**	**99.81%**		

ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Data Inspesaun : 18/08/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

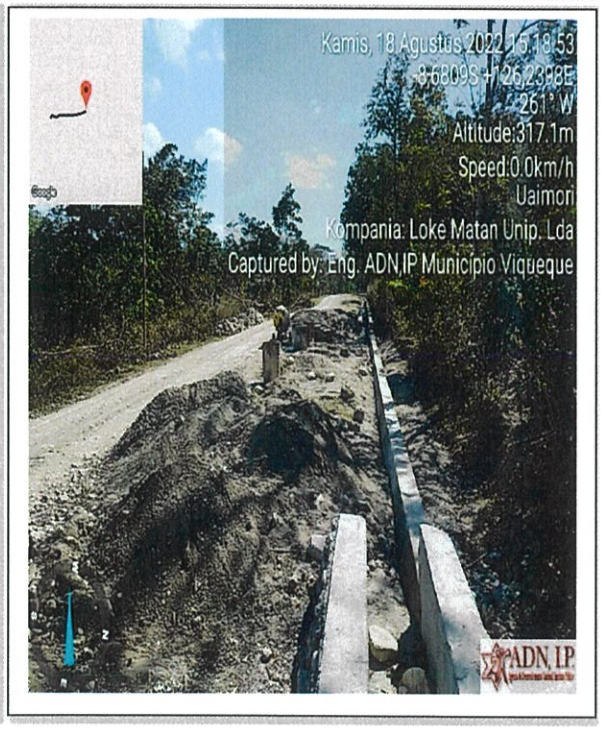
Start Point : Long : (S -8.67973), Latetude : (E 126.26173)

End Point : Long : (S -8,68045), Latetude : (E 126.22165)

Naran Inspector : 1. Roberto M. Martins

2. Salvador Martins

3. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : ADN, IP Municipio Viqueque halo monitorizasaun iha terenu, observa katak projeto refere laiha atividade no foin maka lao fila fali iha inisio fulan agustus tamba ne'e laiha Progreco ba fulan agustus.	

ANEXU D (Vqq-10)

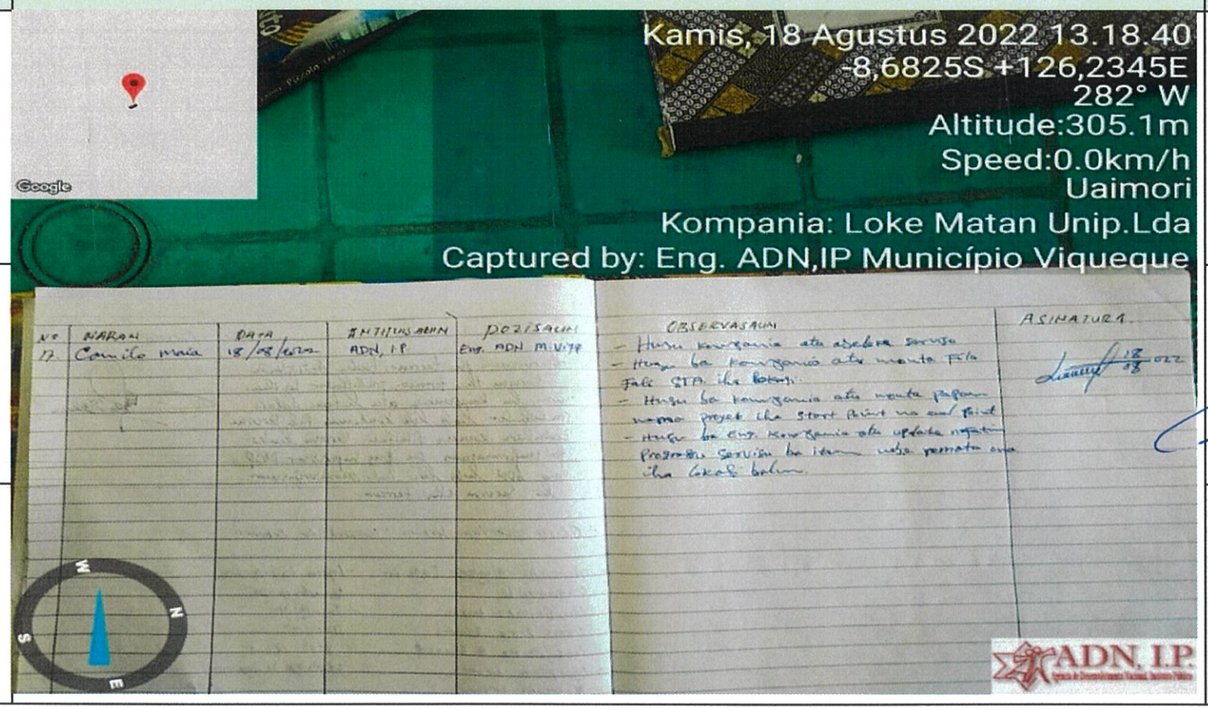
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran Projeto : Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km)
Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755
Municipality Baucau

Kompanha : Loke Matan Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/18/2022	Viqueque	Salvador Martins	Eng. Viqueque			
II	8/18/2022	Viqueque	Roberto M.Martins	Eng. Viqueque			
III	8/18/2022	Viqueque	Camilo Maia	Eng. Viqueque			

ANEXU C1 (Vqq-9)

Back-up Data

Naran Projeto : **Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625**

No. kontratu : **SSS/141/MOPTC-2016**

Data Inspesaun : 18/8/2022

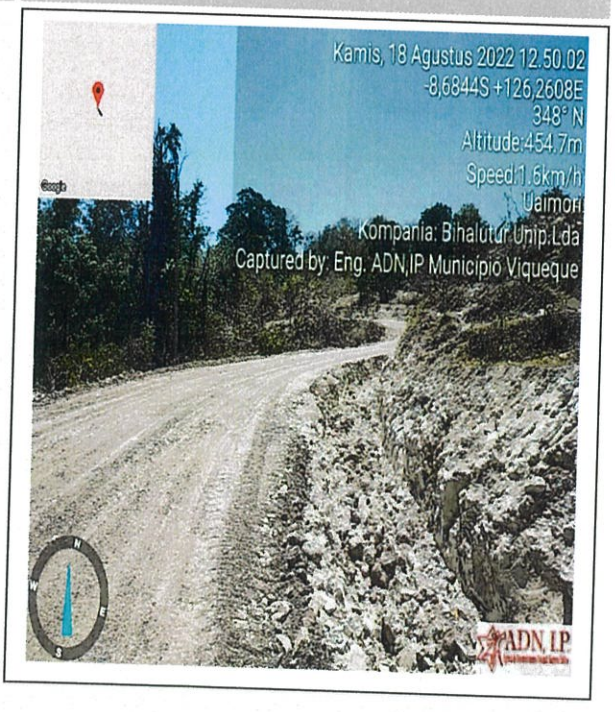
Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

Start Point : Long : (S. -8.412019), Latetude : (E. 126.165663)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins
2. Eng. Salvador Martins
3. Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Projeto refere Durante ne'e laiha actividade, Foin Maka Halo actividade servico iha fulan Julho, iha tereno ADN.I.P observa katak Companhia foin maka komesa halo Clearing and grubbing no excavasaun ba parte balun.	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

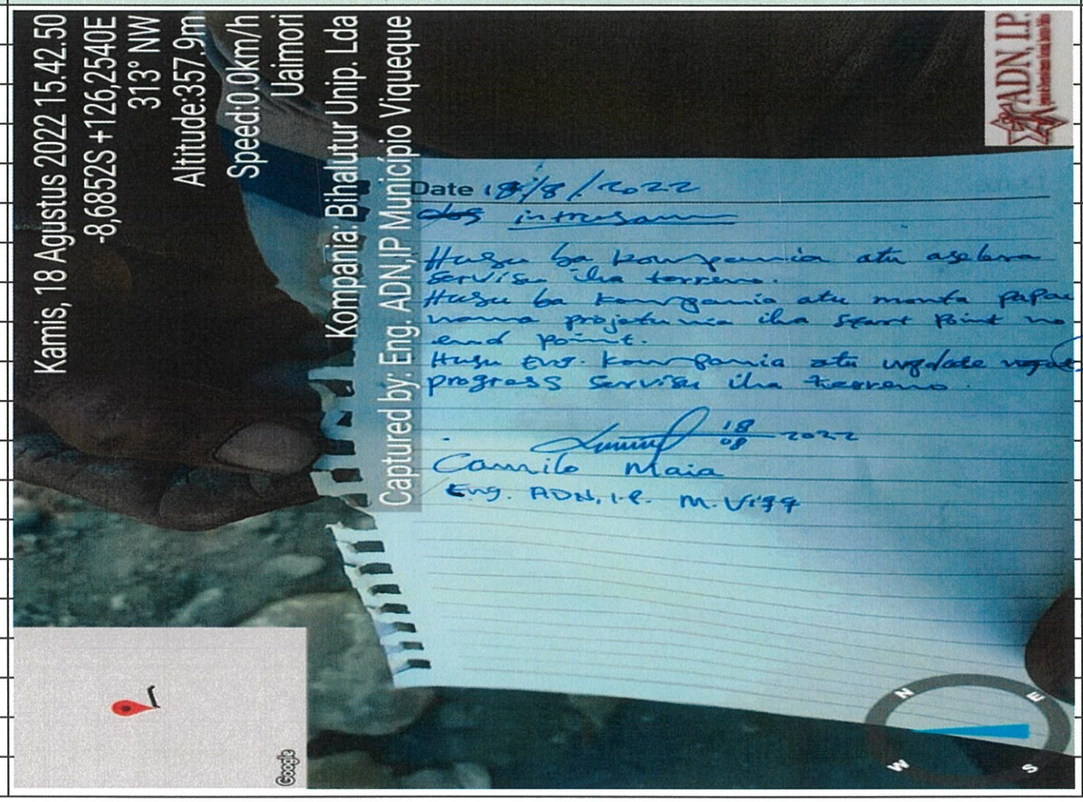
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625

Kompanha : Bihalutur Unip, lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/18/2022	Viqueque	Salvador Martins	Eng. Viqueque	1 2 3 4 5		
II	8/18/2022	Viqueque	Roberto M.Martins	Eng. Viqueque	1 2 3 4 5		
III	8/18/2022	Viqueque	Camilo Maia	Eng. Viqueque	1 2 3 4 5		
IV					1 2 3 4 5		



ANEXU C1 (Vqq-8)

Back-up Data

Naran Projeto : **Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality**

No. kontratu : **SSS/138/MOPTC-2016**

Data Inspesaun : 18/8/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

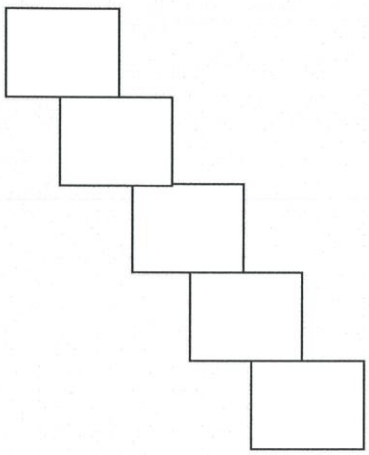
Start Point : Long : (S. -8.403624), Latetude : (E. 126.181900)

End Point : Long : (S. -8.411351), Latetude : (E. 126.162189)

Naran Inspector : 1. Eng. Roberto M. Martins

2. Eng. Salvador Martins

3. Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : 5 X 12 = 60m³ 	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

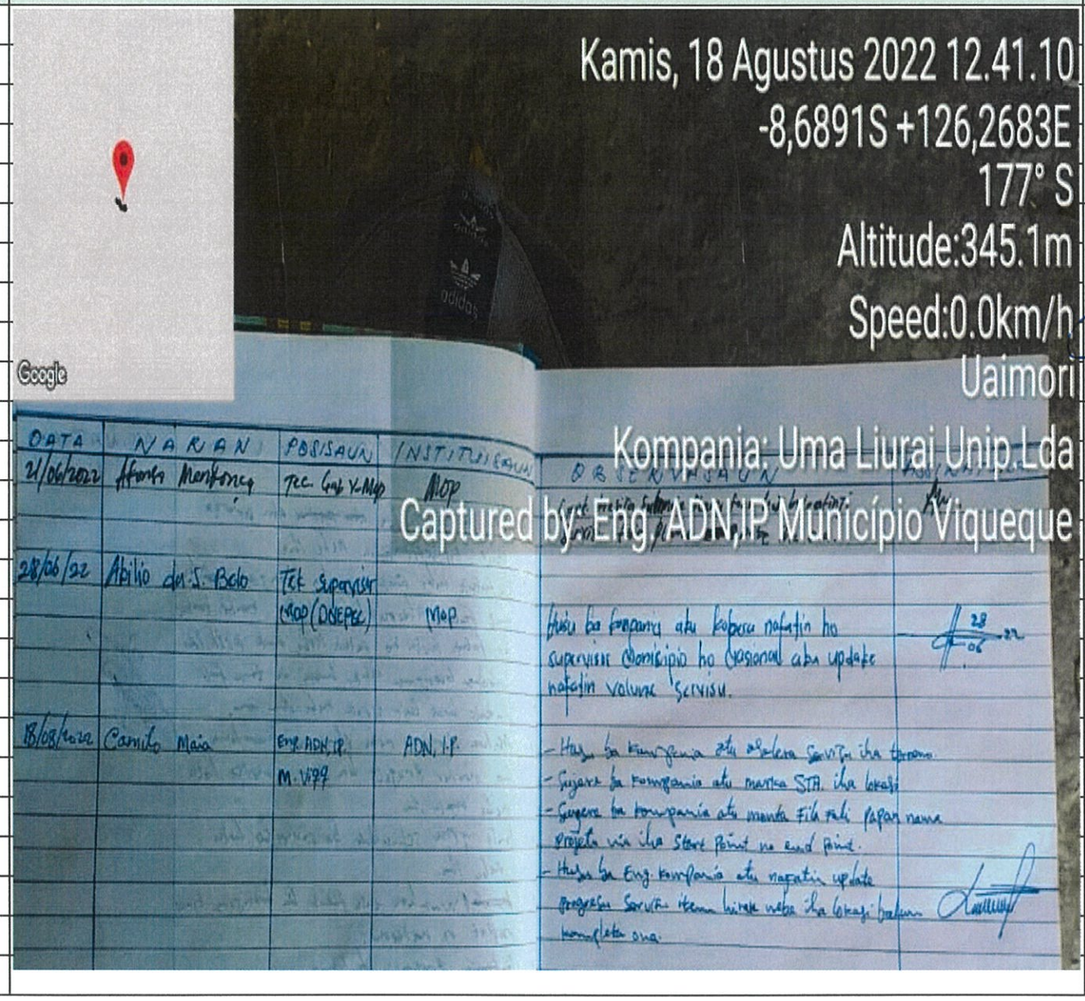
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI

Kompanha : UMA LIURAI UNIP.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/18/2022	Vique-Que	Salvador Martins	Eng, Municipio Vqq	1 2 3 4 5		
II	8/18/2022	Vique-Que	Eng. Roberto M.Martins	Eng, Municipio Vqq	1 2 3 4 5		
III	8/18/2022	Vique-Que	Camilo Maia	Eng, Municipio Vqq	1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		



Naran projecto : *ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI*
Naran Contractor : *UMA LIURAI UNIP.Lda*
Fatin Projecto : *VENILALE - FATULIA - UAIMORI*
Projecto Nain (Owner) : *M.O.P*

Backup Data

ITEM NO.	ITEM DESCRIPTION	UNIT	CONTRACT ORIGINAL				Payment IPC No. 02			PROGRES MONITORING PROJECT					REMARKS
			QUANTITY	UNIT RATE	AMOUNT	%	Progress Paymet		%	Agustos 2021		Progres Phisic Up To Date		%	
							Quantity	Total Cost ($)				Quantity	Total Cost ($)		
100	***GENERAL REQUIREMENTS***														
102.1	Contractor's Demobilization	Ls	-	$ -	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
102.3	Relocation of Public Utilities	Ls	-	$ -	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
102.3	Relocation of Public Utilities :											-			
-	Compensasion for Water Line	Ls	-	$ -	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
104	Work Safety Requerement	Ls	-	$ -	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
105	Project Signboard	Ls	-	$ -	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
106	Material Testing	Ls	-	$ -	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
	Sub Total 1				**$ -**	**0.00%**		**$ -**	**0.00%**			-	**$ -**	**0.00%**	
200	***EARTH WORKS***											-			
201.1	Clearing and Grubbing	Ha	3.11	$ 1,791.13	$ 5,570.40	0.15%	3.11	$ 5,570.40	0.15%			3.11	$ 5,570.40	0.15%	
202.1	Removal and Disposal of Aspalt Pavement	Sq.m	-	$ 1.76	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
202.2	Unsuitable Excavation	Cu.m	31,193.85	$ 4.47	$ 139,298.01	3.80%	25,928.15	$ 115,783.70	3.16%	12.00	$ 53.59	25,940.15	$ 115,837.29	3.16%	
202.3	Rock Excavation	Cu.m	7,068.76	$ 28.39	$ 200,658.15	5.48%	6,167.82	$ 175,083.48	4.78%			6,167.82	$ 175,083.48	4.78%	
202.4	Pipe Culvert and Drain Excavation	Cu.m	417.50	$ 7.02	$ 2,932.40	0.08%	417.50	$ 2,932.40	0.08%			417.50	$ 2,932.40	0.08%	
202.5	Bridge Excavation	Cu.m	-	$ 5.04	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
203	Removal Existing Structure - Culvert Pipes	Cu.m	-	$ 1,683.00	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
206	Cut to Spoil	Cu.m	29,820.00	$ 7.29	$ 217,477.26	5.94%	23,804.25	$ 173,604.40	4.74%			23,804.25	$ 173,604.40	4.74%	
207.1	Embankment	Cu.m	16,183.35	$ 9.17	$ 148,348.56	4.05%	15,615.33	$ 143,141.67	3.91%			15,615.33	$ 143,141.67	3.91%	
207.2	Granular Fill	Cu.m	9,439.75	$ 11.81	$ 111,527.45	3.04%	333.41	$ 3,939.08	0.11%			333.41	$ 3,939.08	0.11%	
208.1	Subgrade Preparation (Common Material)	Sq.m	25,875.00	$ 0.82	$ 21,193.18	0.58%	21,568.75	$ 17,666.10	0.48%			21,568.75	$ 17,666.10	0.48%	
208.2	Subgrade Preparetion (Existing Pavement)	Sq.m	-	$ 0.73	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
208.3	Subgrade Preparetion (Unsuitable Material)	Sq.m	-	$ 1.64	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
	Sub Total 2				**$ 847,005.41**	**23.12%**		**637,721.24**	**17.40%**		**$ 53.59**		**$ 637,774.82**	**17.41%**	
300	***SUB BASE AND BASE COURSE***														
301	Installation of 4% SH-85 Soil Hardener	Sq.m	20,700.00	$ 16.94	$ 350,703.54	9.57%	-	$ -	0.00%			-	$ -	0.00%	
302	Installation of TX-85 Soil Stablizer & Strengthener	Sq.m	20,700.00	$ 13.74	$ 284,511.15	7.76%	-	$ -	0.00%			-	$ -	0.00%	
	Sub Total 3				**$ 635,214.69**	**17.34%**		**$ -**	**0.00%**				**$ -**	**0.00%**	
400	**SURFACE COURSE**														

402	First Layer Sealing PB-65 With Chipstones 9mm - 14mm	Sq.m	20,700.00	$ 13.28	$ 274,988.74	7.50%	-	$ -	0.00%			-	$ -	0.00%	
403	Second Layer Sealing PB-65 With Chipstones 4mm - 6mm	Sq.m	20,700.00	$ 13.28	$ 274,988.74	7.50%	-	$ -	0.00%			-	$ -	0.00%	
	Sub Total 4				**$ 549,977.47**	**15.01%**		**$ -**	**0.00%**				**$ -**	**0.00%**	
500	**BRIDGE CONSTRUCTION**														
502	Ralling 3" Diameter	Ln.m	140.00	$ 80.78	$ 11,309.76	0.31%	-	$ -	0.00%			-	$ -	0.00%	
506.1	Structural Concrete Class " A " (25 Mpa)	Cu.m	748.19	$ 653.78	$ 489,151.88	13.35%	-	$ -	0.00%			-	$ -	0.00%	
506.6	Lean Concrete	Cu.m	455.83	$ 244.58	$ 111,484.87	3.04%	-	$ -	0.00%			-	$ -	0.00%	
	Sub Total 5				**$ 611,946.51**	**16.70%**		**$ -**	**0.00%**				**$ -**	**0.00%**	
600	**DRAINAGE AND SLOPE PROTECTION SRUCTURES**														
601	**DRAINAGE AND SLOPE PROTECTION SRUCTURES**														
	RCPC 1000mm Diameter	l.m	14.00	$ 560.62	$ 7,848.66	0.21%	-	$ -	0.00%			-	$ -	0.00%	
	RCPC 1200mm Diameter	l.m	-	$ 631.96	$ -	0.00%	-	$ -	0.00%			-	$ -	0.00%	
606.1	Stone Masonry Wall	Cu.m	2,531.34	$ 64.29	$ 162,741.37	4.44%	-	$ -	0.00%			-	$ -	0.00%	
606.2	Stone Masonry Lined Drain	Cu.m	8,012.30	64.29	$ 515,115.81	14.06%	542.98	$ 34,908.51	0.95%			542.98	$ 34,908.51	0.95%	
610	Gabions	Cu.m	6,900.00	$ 48.28	$ 333,129.65	9.09%	364.00	$ 17,573.80	0.48%	60.00	$ 2,896.78	424.00	$ 20,470.58	0.56%	
	Sub Total 6				**$ 1,018,835.48**	**27.81%**		**$ 52,482.31**	**1.43%**		**$ 2,896.78**		**$ 55,379.08**	**1.51%**	
700	**MISCELLANEOUS STRUCTURES**														
706	Road Sign	Each	5.00	$ 228.64	$ 1,143.20	0.03%	-	$ -	0.00%			-	$ -	0.00%	
	Sub Total 7				**$ 1,143.20**	**0.03%**		**$ -**	**0.00%**				**$ -**	**0.00%**	
	Total				**$ 3,664,122.77**	**100.00%**		**$ 690,203.54**	**18.84%**				**$ 693,153.91**	**18.92%**	
	Provit and Over Head 10 %														
	Tax (2% X (A + B)														
	GRAND TOTAL				**$ 3,664,122.77**	**100.00%**		**$ 690,203.54**	**18.84%**				**$ 693,153.91**	**18.92%**	

Prepara Husi :

(Eng. Salvador Martins) (Eng. Roberto M. Martins) (Eng.Camilo Maia)
Eng. ba Projeto Infrastructura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng.Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

Naran projecto : **ROAD REHABILITATION FROM VENILALE - FATULIA - UAIMORI**
Naran Contractor : **UMA LIURAI UNIP.Lda**
Fatin Projecto : **VENILALE - FATULIA - UAIMORI**
Projecto Nain (Owner) : **M.O.P**

Backup Data

ITEM NO.	ITEM DESCRIPTION	CONTRACT ORIGINAL		Payment IPC No. 03			PROGRES MONITORING PROJECT		REMARKS
		Total Amount U$	Weight %	Progress Paymet			Progres Phisic Up To Date		
				Total Amount U$	Weight %		Total Amount U$	Weight %	
100	GENERAL REQUIREMENTS	$ -	0.00%	$ -	0.00		$ -	0.00%	
200	EARTH WORKS	$ 847,005.41	23.12%	637721.2366	17.40%	$ 53.59	$ 637,774.82	17.41%	
300	SUB BASE AND BASE COURSE	$ 635,214.69	17.34%	$ -	0.00%		$ -	0.00%	
400	SURFACE COURSE	$ 549,977.47	15.01%	$ -	0.00%		$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 611,946.51	16.70%	$ -	0.00%		$ -	0.00%	
600	DRAINAGE AND SLOPE PROTECTION SRUCTURES	$ 1,018,835.48	27.81%	$ 52,482.31	1.43%	$ 2,896.78	$ 55,379.08	1.51%	
700	MISCELLANEOUS STRUCTURES	$ 1,143.20	0.03%	690203.5417	0.00%		$ 690,203.54	0.00%	
	Total	**$ 3,664,122.77**	**100.00%**	**$ 1,380,407.08**	**18.84%**		**$ 1,383,357.45**	**18.92%**	
	Provit and Over Head 10 %								
	Tax (2% X (A + B)								
	GRAND TOTAL	**$ 3,664,122.77**	**100.00%**	**$ 1,380,407.08**	**18.84%**		**$ 1,383,357.45**	**18.92%**	

Prepara Husi :

(Eng. Salvador Martins) (Eng. Roberto M. Martins) (Eng.Camilo Maia)
Eng. ba Projeto Infrastructura,
Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng.Remigio da C.S.dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

Back-up Data

Naran Projeto : **Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 Package VII) in Uatolari Municipality Viqueque**

No. kontratu :

Data Inspesaun : 16/08/2022

Fatin Inspesaun : Uatulari

Koordinadas :

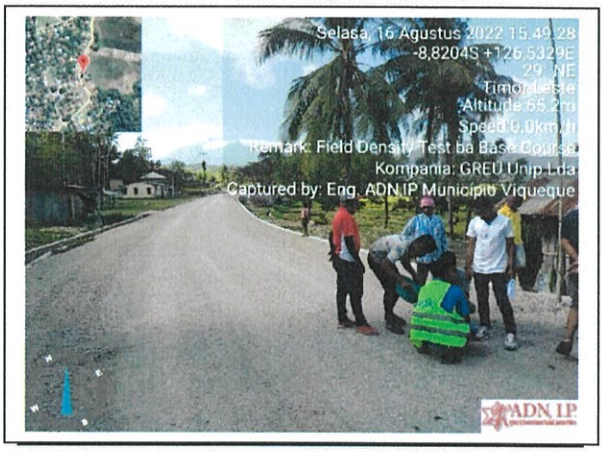
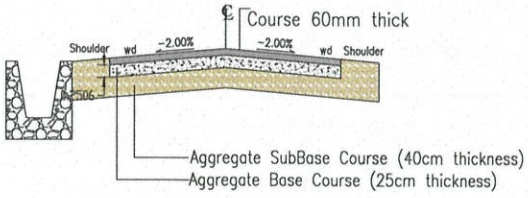
Start Point : Long : - 8.82026 S Latetude : 126.53278 E

End Point : Long : - 8.82897 S Latetude : 126.52511 E

Naran Inspector : 1. Eng. Salvador Martins

2. Eng. Roberto M. Martins

3. Eng. Camilo Maia

ketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu …	Servico Base Course Watulari
0.20 x 6.00 x 1000 = 1200cu.m	
	
Companhia plano no Prepara Hela material Base Course ba 1 km iha area Watulari nian.	

ANEXU D (UatL-4)

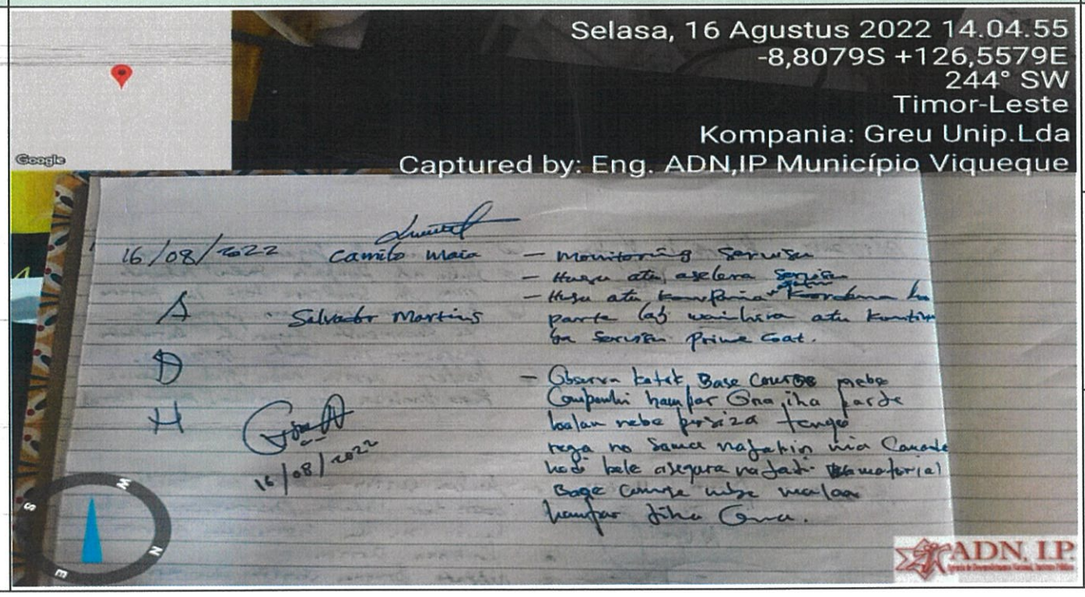
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque

Kompanha : Greu Unipessoal, Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2022	Viqueque / Uatulari	Eng.Roberto M. Martins	Eng.ITI,ADN,IP municipio Vqq			
III	16/08/2022	Viqueque / Uatulari	Salvador Martins	Eng.ITI,ADN,IP municipio Vqq			
IV	16/08/2022	Viqueque / Uatulari	Camilo Maia	Eng.ITI,ADN,IP municipio Vqq			

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (UatL - 4)

PROJECT : REHABILITATION OF VIQUEQUE - UATOCARBAU ROAD STA. 31+800 - 37+100 (PACKAGE VII) IN UATOLARI MUNICIPALITY OF VIQUEQUE
LOCATION : VIQUEQUE - UATOCARBAU ROAD
CONTRACTOR : GREU UNIPESSOAL LDA

SUMMARY

Bill No.	ITEM DESCRIPTION	ORIGINAL CONTRACT		VARIATION ORDER NO : #1 REVISE CONTRACT		Progress Previosn 2022		Progress Monitoring Junho 2022		Progress Ate Agora		Remarks
		Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	Total Amount U$	Weight %	
100	GENERAL REQUIREMENTS	$ 32,128.58	0.74%	$ 32,128.58	0.74%	$ 22,268.61	0.52%	$ -	0.00%	$ 22,268.61	0.52%	
200	EARTH WORK	$ 492,347.18	11.39%	$ 269,000.80	6.22%	$ 269,000.80	6.22%	$ -	0.00%	$ 269,000.80	6.22%	
300	SUBBASE AND BASE COURSE	$ 1,373,341.33	31.77%	$ 1,042,900.71	24.13%	$ 971,452.77	22.48%	$ 93,518.25	2.16%	$ 1,064,971.02	24.64%	
400	SURFACE COURSE	$ 1,597,728.00	36.96%	$ 1,587,742.20	36.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
500	BRIDGE CONSTRUCTION	$ 387,136.42	8.96%	$ 89,102.65	2.06%	$ 88,732.38	2.05%	$ -	0.00%	$ 88,732.38	2.05%	
600	DRAINAGE AND SLOOPE PROTECTION STRUCTURES	$ 401,433.22	9.29%	$ 1,082,550.09	25.05%	$ 831,117.73	19.23%	$ -	0.00%	$ 831,117.73	19.23%	
700	MISCELLANEOUS STRUCTURES	$ 38,220.81	0.88%	$ 40,185.61	0.93%	$ -	0.00%	$ -	0.00%	$ -	0.00%	
GRAND TOTAL		**$ 4,322,335.54**	**100.00%**	**$ 4,143,610.65**	**95.87%**	**$ 2,182,572.30**	**50.50%**	**$ 93,518.26**	**2.16%**	**$ 2,276,090.54**	**52.66%**	

Inspesaun Husi :

(Eng. Roberto M. Martins)

(Eng. Camilo Maia)

(Eng. Salvador Martins)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C. S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

ANEXU C1 (Vqq-10)

Back-up Data

Naran Projeto : **Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau**

No. kontratu : **SSS/307/MOPTC-2016**

Data Inspesaun : 18/08/2022

Fatin Inspesaun : Hatulia, Uaimori

Koordinadas :

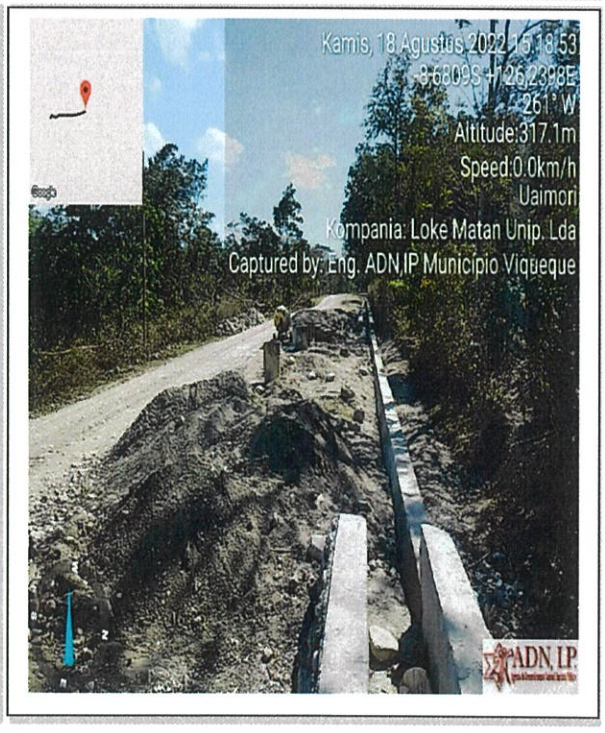
Start Point : Long : (S -8.67973), Latetude : (E 126.26173)

End Point : Long : (S -8,68045), Latetude : (E 126.22165)

Naran Inspector : 1. Roberto M. Martins

2. Salvador Martins

3. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : ADN, IP Municipio Viqueque halo monitorizasaun iha terenu, observa katak projeto refere laiha atividade no foin maka lao fila fali iha inisio fulan agustus tamba ne'e laiha Progreco ba fulan agustus.	

ANEXU D (Vqq-11)

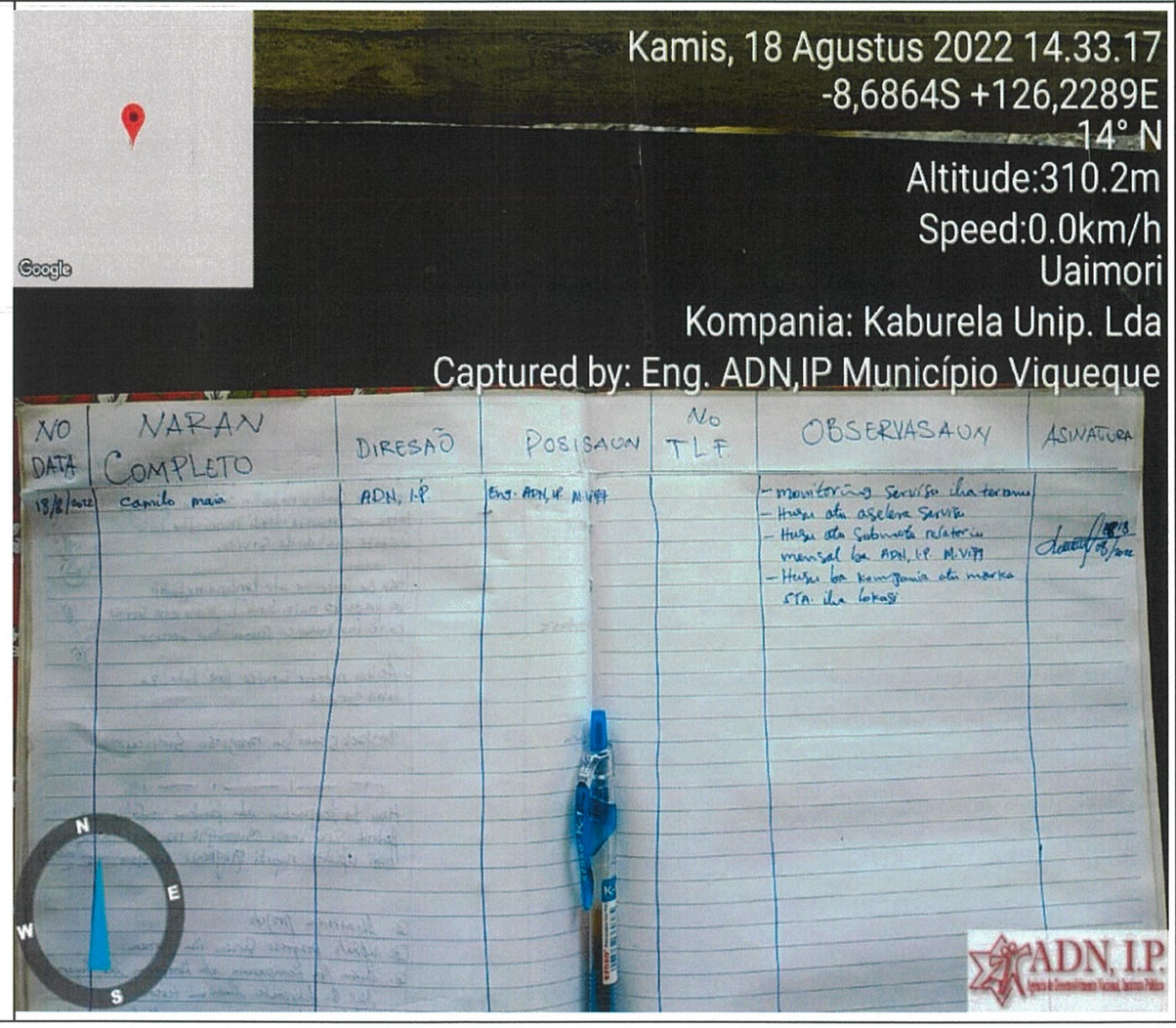
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880

Kompanha : Caburela unip,lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/18/2022	Viqueque Villa, Uaimori	Roberto M.Martins	Tekniko			
II	8/18/2022	Viqueque Villa, Uaimori	Salvador Martins & Camilo Maia	Tekniko			

Back-up Data

Naran Projeto : **Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque**
No. kontratu : **RDTL-MAP-PO2021:15965**

Data Inspesaun : 25/08/2022

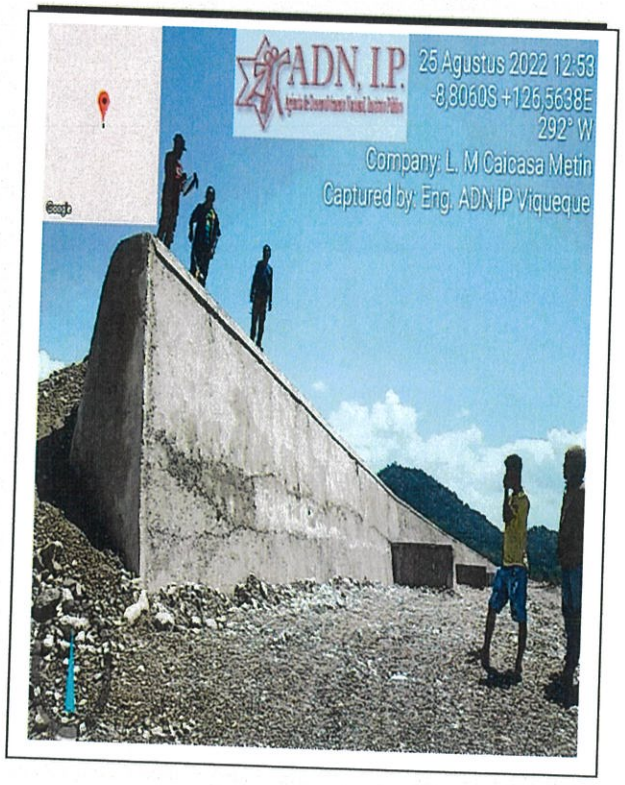
Fatin Inspesaun : Uatulari

Koordinadas :

Start Point : Long : - 8.80299 S Latetude : 126.56135 E

End Point : Long : - 8.80583 S Latetude : 126.56372 E

Naran Inspector : 1. Eng. Salvador Martins
2. Eng. Roberto M. Martins
3. Eng. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno Foto Aktual
Sketch Item servisu Projeito refere iha tereno atinzi ona 100%, no companhia prepara hela ona docomento administrasaun hodi halo pedido pagamento ba 100% nian.	River Normalization Wall Protection Atinzi Ona Porsento 100% 

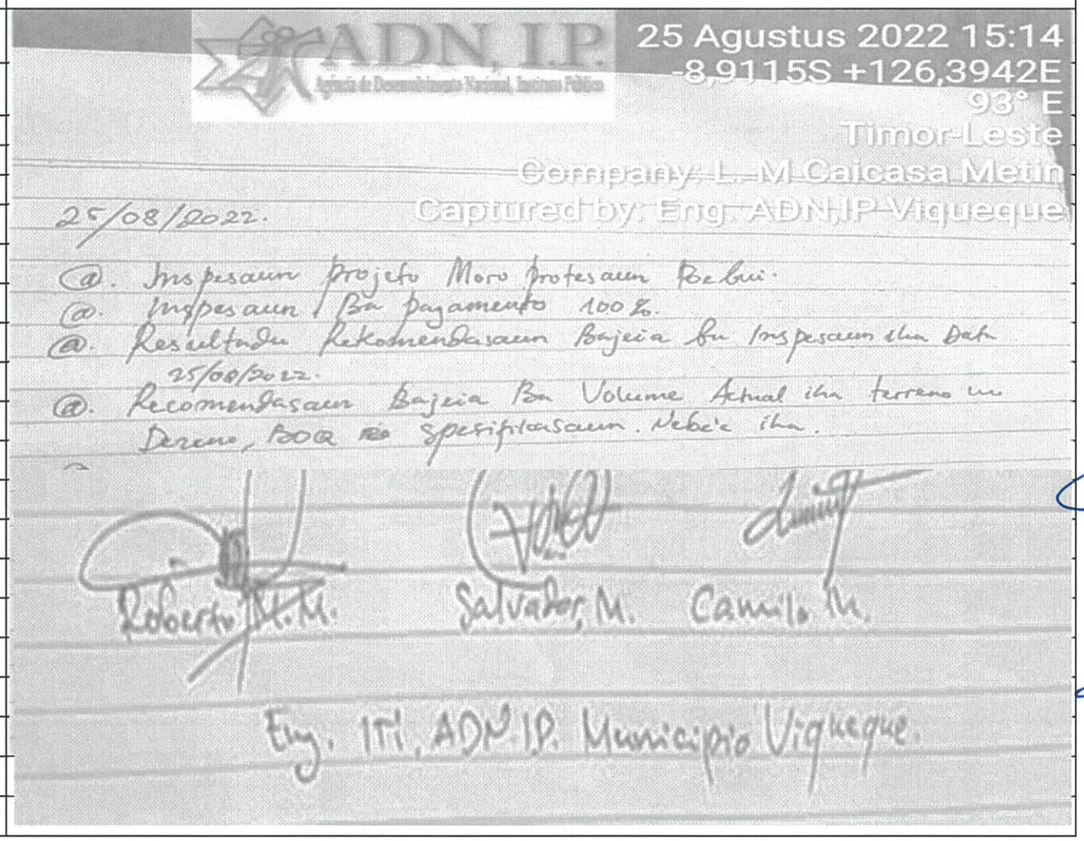
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque

Kompanha : L.M. Caicasa Metin Unip,Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	25/8/2022	Uatulari	Roberto M. Martins	Eng.ITI,ADN,IP. Municipio Viqueque	1	Halo Inspecsaun Ba Pagamento 100% nian	
					2	Iha tereno Progreso Servico Atinzi Ona 100%	
II	25/8/2022	Uatulari	Salvador Martins	Eng.ITI,ADN,IP. Municipio Viqueque	3		
III		Uatulari	Camilo Maia		4		
					5		

VIII GOVERNO CONSTITUCIONAL
MINISTÉRIO DO PLANEAMENTO E
INVESTIMENTO ESTRATÉGICO

ADN
Agência de Desenvolvimento Nacional

ANEXU C-2 (UatL-11)

Project Owner : Ministry of Agriculture and Fisheries
Location : Bebui, Uatulari Sub District, Viqueque Municipality
Name of Project : Rehabilitation of Bebui Wall Protection

BACK UP DATA

BILL OF QUANTITY				PROGRESS MONITORING PROJEC 2022						
No	ITEM OF WORKS	TOTAL COST	WEIGHT	PROGRESS PREVIOUS		PROGRES Agustus 2022		PROGRESS TO DATE		REMARKS
		(USD)	%	QUANTITY	COST ($)	QUANTITY	COST ($)	QUANTITY	COST ($)	
I.	Preparation Works	$ 16,650.12	3.72%	$ 11,110.06	2.48%	$ 5,540.06	1.24%	$ 16,650.12	3.72%	
II.	Eart Work	$ 9,345.00	2.09%	$ 6,930.00	1.55%	$ 2,415.00	0.54%	$ 9,345.00	2.09%	
III.	Stone Masonry, Plastering & weephole works	$ 293,297.36	65.54%	$ 264,499.05	59.11%	$ 28,798.31	6.44%	$ 293,297.36	65.54%	
IV.	Embankment with compation work	$ 26,460.00	5.91%	$ 21,052.50	4.70%	$ 5,407.50	1.21%	$ 26,460.00	5.91%	
V.	River Normalization Work	$ 52,875.00	11.82%	$ 44,943.75	10.04%	$ 7,931.25	1.77%	$ 52,875.00	11.82%	
VI.	Finishing work	$ 200.00	0.04%	$ -	0.00%	$ 200.00	0.04%	$ 200.00	0.04%	
A	TAL CONSTRUCTION COST (I+II+III +IV+V+	$ 398,827.48	89.13%	$ 348,535.36	77.89%	$ 50,292.12	11.24%	$ 398,827.48	89.13%	
B	ITEM OF WORKS (A X 10%)	$ 39,882.75	8.91%	$ 34,853.54	7.79%	$ 5,029.21	1.12%	$ 39,882.75	8.91%	
C	TAX (A+B)*2%	$ 8,774.20	1.96%	$ 7,667.78	1.71%	$ 1,106.43	0.25%	$ 8,774.20	1.96%	
D	GRAND TOTAL COST (A+B+C)	$ 447,484.43	100.00%	$ 391,056.67	87.39%	$ 56,427.76	12.61%	$ 447,484.43	100.00%	

Prepara Husi :

1. (Eng. Salvador Martins)

(Eng.Camilo Maia)

2. (Eng. Roberto M. Martins)
Eng. ba Projeto Infrastructura,

Verifika Husi :

(Eng. Joao Paulo Amaral)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P
Transportes e Irigasaun ADN, I.P

ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : **Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2+000 - 4+000**

No. kontratu : **RT/028/MOP-2021**

Data Inspesaun **:17 /08 / 2022**

Fatin Inspesaun : Ossu de Cima, Liaruka.

Koordinadas :

Start Point : Long : S -8.44337669 Latetude : E 126.213197652

End Point : Long : S -8.2516 Latetude : E 126.4339

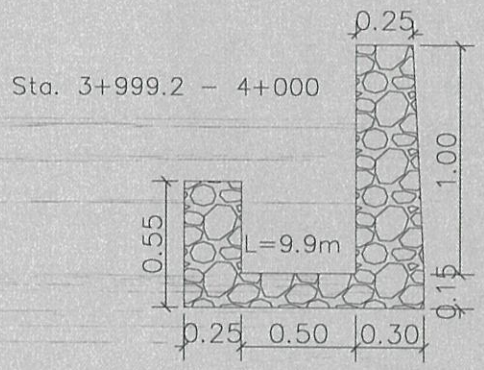
Naran Inspector **: 1. Eng. Roberto M. Martins**

2. Eng. Salvaador Martins

3. Camilo Maia

Sketch & Foto Desenho

Volume = 5.11 m^3



Observasaun iha terreno no Foto Aktual



ANEXU C1 (Oss-5)

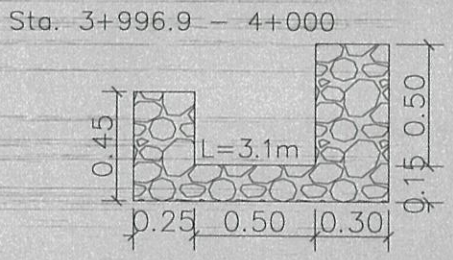
Back-up Data

Naran Projeto : **Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2+000 - 4+000**

No. kontratu : **RT/028/MOP-2021**

Sketch & Foto Desenho

Volume = 1.19 m^3



Observasaun iha terreno no Foto Aktual



ANEXU C1 (Oss-5)

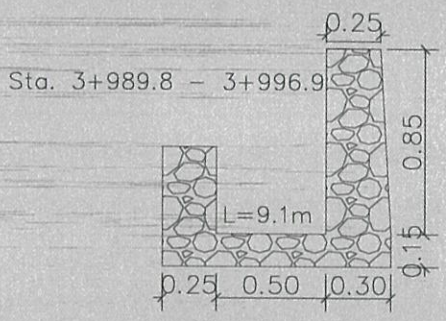
Back-up Data

Naran Projeto : **Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2+000 - 4+000**

No. kontratu : **RT/028/MOP-2021**

Sketch & Foto Desenho

Volume = 4.47 m^3



Observasaun iha terreno no Foto Aktual



ANEXU C1 (Oss-5)

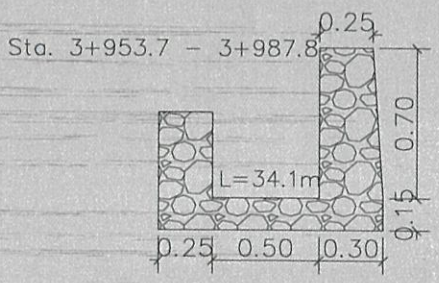
Back-up Data

Naran Projeto : **Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2+000 - 4+000**

No. kontratu : **RT/028/MOP-2021**

Sketch & Foto Desenho

Volume = 15.35 m^3



Observasaun iha terreno no Foto Aktual



ANEXU C1 (Oss-5)

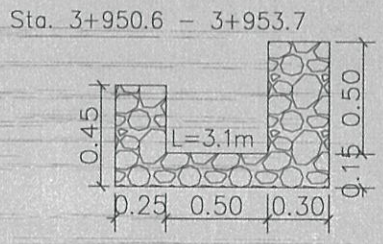
Back-up Data

Naran Projeto : **Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2+000 - 4+000**

No. kontratu : **RT/028/MOP-2021**

Sketch & Foto Desenho

Volume = 1.19 m^3



Observasaun iha terreno no Foto Aktual



ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : **Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2+000 - 4+000**

No. kontratu : **RT/028/MOP-2021**

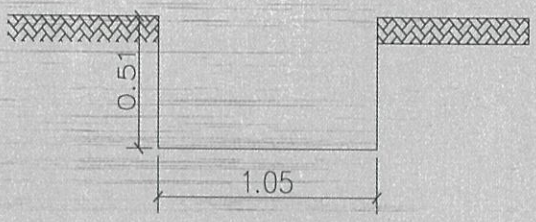
Sketch & Foto Desenho

Excavation and disposal - soft soil

Volume = P x L x T

= 412.48 x 0.51 x 1.05

= 220.88 m^3



Observasaun iha terreno no Foto Aktual





#ANNEXU D (Ossu-5)

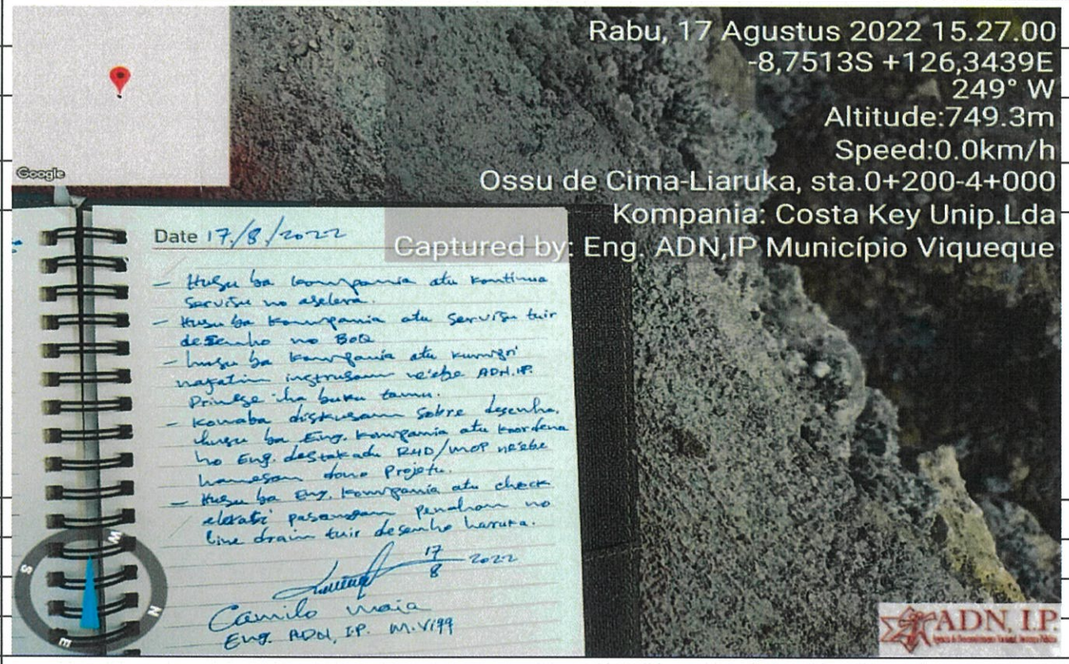
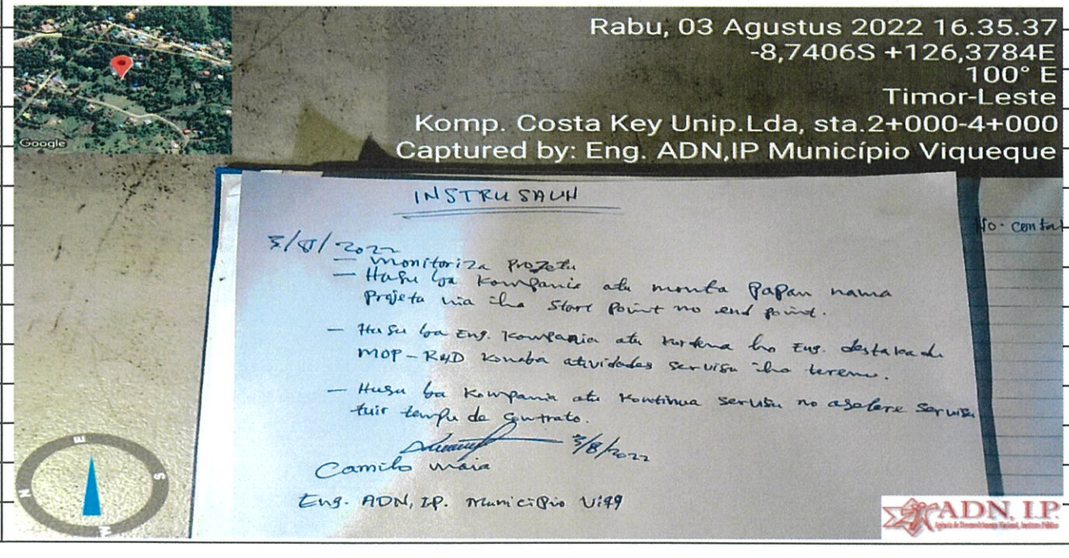
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Rehabilitation of the Rural road Ossu de Cima - Liaruka, Chainage 2+000 - 4+000

Kompanha : Costa Key, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2022	Viqueque / Ossu	Roberto M.M	Eng.ITI,ADN,I.P, Municipio Viqueque	1 2 3 4		
II	17/08/2022	Viqueque / Ossu	Salvador Martins	Eng.ITI,ADN,I.P, Municipio Viqueque			
III	17/08/2022	Viqueque / Ossu	Camilo Maia	Eng.ITI,ADN,I.P, Municipio Viqueque	1 2 3 4 5		
IV					1 2 3 4 5		
V					1 2 3 4 5		
VI					1 2 3		

ANEXU C2 (Oss-5)

Road name	: Ossu de Cima to Liaruka
Municipality	: Viqueque
Postu	: Ossu
Sukos	: Ossu de Cima to Liaruka

Chainage start	: 2+000
Chainage end	: 4+000
Length	: 2 Km

SUMMARY

Item	Description	Original Amount US$		PROGRESS MONITORING, AUGUST 2022	
		Amount US$	%	Amount US$	%
R-01	General works	9,200.00	2.07%	$ 800.00	0.18%
R-03	Earth work	28,727.51	6.45%	$ 2,795.17	0.63%
R-05	Sub-base, base and pavement	41,744.23	9.38%	$ -	0.00%
R-07	Bituminous pavement	121,464.00	27.28%	$ -	0.00%
R-08	Structures	148,642.35	33.39%	$ 10,936.47	2.46%
R-10	Dayworks	750.00	0.17%	$ -	0.00%
R-11	Routine maintenance	2,558.00	0.57%	$ 321.00	0.07%
R-12	Cleaning	200.00	0.04%	$ -	0.00%
R-15	Provisional sum	400.00	0.09%	$ -	0.00%
					0.00%
A	**Construction Cost**	**353,686.10**	79.45%	**$ 14,852.64**	3.34%
B	Contractor Fee (A x 10%)	35,368.61	7.94%	$ 1,485.26	0.33%
C	**Over Head**	**47,409.70**	10.65%	**$ 1,260.00**	0.28%
D	Construction tax (A+B+C x 2%)	8,729.29	1.96%	$ 351.96	0.08%
E	**Total**	**445,193.69**	100.00%	**$ 17,949.87**	4.03%

Prepara Husi :

(Eng.Salvador. Martins)

(Eng.Roberto M. Martins)

(Eng.Camilo Maia)
Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S. dos Santos)
Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P Transportes e Irigasaun ADN, I.P

ANEXU C1 (Oss-5)

Back-up Data

Naran Projeto : **R4D Rural Road Spot Improvement Ossu-Nahareca, Chainage 0+000-3+400**

No. kontratu : **MPW-W-210053**

Data Inspesaun **:17 /08 / 2022**

Fatin Inspesaun : Ossu, Nahareka.

Koordinadas :

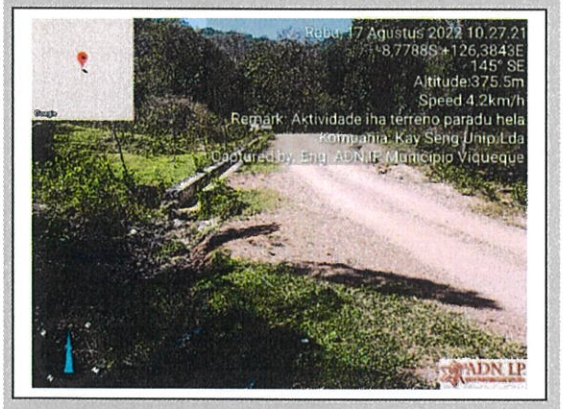
Start Point : Long : S. (-8. 7452) Latetude : E. (126.3851)

End Point : Long : S. (-8. 7505) Latetude : E. (126.4091)

Naran Inspector **: 1. Eng. Roberto M. Martins**

2. Eng. Salvaador Martins

3. Camilo Maia

Sketch & Foto Desenho:	Observasaun iha terreno no foto aktual :
Laiha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun no direksiket kompanhia nian mamuk hela.	

#ANNEXU D (Ossu-5)

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

R4D Rural Road Spot Improvement Ossu-Nahareca, Chainage 0+000-3+400

Kompanha : Costa Key, Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	17/08/2022	Viqueque / Ossu	Roberto M.M	Eng.ITI,ADN,I.P, Municipio Viqueque		La iha Actividade servisu wainhira Eng. ADN ba halo monitorizasaun iha terreno, Direksiket kompania taka no Eng. Kompania la iha terreno.	
II	17/08/2022	Viqueque / Ossu	Salvador Martins	Eng.ITI,ADN,I.P, Municipio Viqueque			
III	17/08/2022	Viqueque / Ossu	Camilo Maia	Eng.ITI,ADN,I.P, Municipio Viqueque			

MINISTÉRIO DO PLANO E ORDENAMENTO

VIII GOVERNO CONSTITUCIONAL

ADN, I.P.

Agência de Desenvolvimento Nacional, Instituto Público

ANEXU C2 (Oss-5)

Road name	Ossu to Nahareka
Municipality	Viqueque
Postu	Ossu
Sukos	Ossu de Cima , Uagia

Chainage start : 0+000
Chainage end : 3+400
Length 3.4 km
Costa Key Unip. Lda

SUMMARY

Item	Description	Amount US$		PROGRESS UP TO DEZEMBRO 2021		PROGRESS MONITORING 17 Agustus 2022		PROGRESS PHYSICAL UP TO DATE	
		Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED	Amount US$	% BILLED
R-01	General works	4,150.00	5.54%	$ 1,750.00	2.34%	$ -	0.00%	$ 1,750.00	2.34%
R-03	Earth work	1,696.74	2.27%	$ 131.54	0.18%	$ -	0.00%	$ 131.54	0.18%
R-05	Sub-base, base and pavement	14,023.66	18.73%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-07	Bituminous pavement	-	0.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-08	Structures	15,733.07	21.02%	$ 6,679.32	8.92%	$ -	0.00%	$ 6,679.32	8.92%
R-10	Dayworks	350.00	0.47%	$ 98.00	0.13%	$ -	0.00%	$ 98.00	0.13%
R-11	Routine maintenance	5,393.00	7.20%	$ 1,189.00	1.59%	$ -	0.00%	$ 1,189.00	1.59%
R-12	Cleaning	100.00	0.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	100.00	0.13%	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**41,546.47**	**55.50%**	**9,847.86**	**13.16%**	**$ -**	**0.00%**	**$ 9,847.86**	**13.16%**
B	Contractor Fee (A x 10%)	4,154.65	5.55%	984.79	1.32%	$ -	0.00%	$ 984.79	1.32%
C	**General items**	**27,685.94**	**36.99%**	**6,719.30**	**8.98%**	**$ -**	**0.00%**	**$ 6,719.30**	**8.98%**
D	Construction tax (A+B+C x 2%)	1,467.74	1.96%	351.04	0.47%	$ -	0.00%	$ 351.04	0.47%
E	**Total**	**74,854.80**	**100.0%**	**17,902.99**	**23.92%**	**$ -**	**0.00%**	**$ 17,902.99**	**23.92%**

Prepara Husi :

(Eng. Salvador Martins)

(Eng. Roberto M. Martins)

(Eng. Camilo Maia)

Eng. ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Verifika Husi :

(Eng. Remigio da C.S.dos Santos)

Eng. Senior ba Projeto Infrastructura, Transportes e Irigasaun ADN, I.P

Sertifika Husi :

(Eng. Emerenciana da C. Maia Freitas)

Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P

Transportes e Irigasaun ADN, I.P

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

2022

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	Agosto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Obs.
Laciuta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin Lao
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los, Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lemadae, Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	

	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau, Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas, Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	Defeitos causa husi calamidade halo estrada asesu ba intake kotu no atu hadia sei iha hela prosesu diskusaun entre Project Owner MAP ho Kontraktor.
							Actual	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan	
							Actual	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual	
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan	
							Actual	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	

	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Falta Retensaun 10%**
							Actual	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Entrega Ona**
							Actual	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
							Actual	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan	
							Actual	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan	
							Actual	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
TOTAL PROJETO ON-GOING								

Note:

Plano Periode inspesaun iha terenu **Implementa Planu Periode Inspesaun** **Assunto Servisu iha Dili** **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Salvador Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	Agosto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Obs.
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin Lao
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	

	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los, Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lemadae, Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau, Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas, Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lista Foun/Foin atu Lao
							Actual	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	Defeitos causa husi calamidade halo estrada asesu ba intake kotu no atu hadia sei iha hela prosesu diskusaun entre
							Actual	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan	
							Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan	
							Actual	

UATOLARI	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual	
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan	
							Actual	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Falta Retensaun 10%
							Actual	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Entrega Ona
							Actual	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	Lao Hela
							Actual	

	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan Actual	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan Actual	
MULTI POSTO ADMINI STRATI VO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**Lao Hela**
TOTAL PROJETO ON-GOING								

Note:

Plano Periode inspesaun iha terenu **Implementa Planu Periode Inspesaun** **Assunto Servisu iha Dili** **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Roberto A. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVTRNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	Agosto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Obs.
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin Lao
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	Agosto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Obs.
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los, Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lemadae, Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau, Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas, Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		Defeitos causa husi calamidade halo estrada asesu ba intake kotu no atu hadia sei iha hela prosesu diskusaun entre Project Owner MAP ho Kontraktor.
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																		
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																		
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	Lao Hela
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	Lao Hela
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	Lao Hela
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																		
							Actual																																	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																		
							Actual																																	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	Agosto 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Obs.
UATOLARI	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual		
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan		
							Actual		
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan		
							Actual		
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Falta Retensaun 10%
							Actual		
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan		Entrega Ona
							Actual		
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan		Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	Agosto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Obs.
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																		
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																		
							Actual																																		
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																		
							Actual																																		
MULTI POSTO ADMINIST RATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Assunto Servisu iha Dili** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Camilo Maia)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Sei Parado
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Falta Retensaun 10%
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lao Hela
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lista Foun/Foin atu Lao
							Actual																																
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lista Foun/Foin atu Lao
							Actual																																
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lista Foun/Foin atu Lao
							Actual																																
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Lista Foun/Foin atu Lao
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																	
							Actual																																	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOLARI	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																		
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																	Lao Hela
							Actual																																		
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																		
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																		
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Entrega Ona
							Actual																																		
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																		

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Camilo Maia

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																		
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Parado no laiha imformasaun hosi Kompanhia
							Actual																																		
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lao Hela
							Actual																																		
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																		
							Actual																																		
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																		
							Actual																																		
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																		
							Actual																																		
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		
							Actual																																		Lao Hela
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng.Camilo Maia)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de

Aprova Husi :

(Eng. Januario Naia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■														■								Sei Parado
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan			■							■														■								Falta Retensaun 10%
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan							■									■													■			Lao Hela
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan							■									■													■			Lao Hela
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan							■									■													■			Lao Hela
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan							■									■													■			Lao Hela
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan							■									■													■			Lao Hela
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan							■									■													■			Lao Hela
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan							■									■													■			Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan								■									■													■			Lao Hela
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000		RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan				■													■																Lista Foun/Foin atu Lao
							Actual																																
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00		RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																	■																Lista Foun/Foin atu Lao
							Actual																																
	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																	■																Lista Foun/Foin atu Lao
							Actual																																
	17	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 5 + 400 - 7 + 400		RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																	■																Lista Foun/Foin atu Lao
							Actual																																
	18	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 7 + 400 - 9 + 400		RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																	■																Lista Foun/Foin atu Lao
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	19	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 9 + 400 - 11 + 400		RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	
	20	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 11 + 400 - 13 + 400		RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau Unipessoal.Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 17 + 700		RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																		Lista Foun/Foin atu Lao
							Actual																																	
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Lao Hela
							Actual																																	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO	Plan																																	
							Actual																																	
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																	
							Actual																																	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOLARI	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																	
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																	Lao Hela
							Actual																																	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Entrega Ona
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Salvador Martins

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela Toma Konta Eng, Konsultant ADN,IP
							Actual																																	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado no laiha imformasaun hosi Kompanhia
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																	
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Eng. Salvador Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maria Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Roberto M. Martins

Municipio MUNICIPIO VIQUEQUE & POSTOS

Municipio / Posto	No.	Naran Projetu	Naran Companhia	Nu. Kontratu	Kategoria	Dono do Projeto	Action	Agosto 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	Obs.
Laclubu	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Falta Retensaun 10%
							Actual																																	
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Sei Paradu
							Actual																																	
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Parado(Iha Problema ho Fisiko kontrusaun)Laiha Imformasaun
							Actual																																	
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																	
							Actual																																	
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lao Hela
							Actual																																	
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	
							Actual																																	
	14	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 2 + 000 - 4 + 000	Costa Key Unip Lda	RT/028/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin Lao
							Actual																																	
	15	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 4 + 000 - 6 + 00	JV 1983 Larigutu Lda	RT/029/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	Lista Foun/Foin atu Lao
							Actual																																	

	16	Rehabilitation of the Rural road Ossu de Cima - Liaruka Chainage 6 + 000 - 8 + 000		RT/030/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lista Foun/Foin atu Lao
	17	Rehabilitation of the Rural road Uagia- Nahareka Chainage 5 + 400 - 7 + 400	Walay, Unip. Lda	RT/031/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lao Hela
	18	Rehabilitation of the Rural road Uagia- Nahareka Chainage 7 + 400 - 9 + 400	Fin-Los, Unip. Lda	RT/032/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lista Foun/Foin atu Lao
	19	Rehabilitation of the Rural road Uagia- Nahareka Chainage 9 + 400 - 11 + 400	Lemadae, Unip. Lda	RT/033/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lista Foun/Foin atu Lao
	20	Rehabilitation of the Rural road Uagia- Nahareka Chainage 11 + 400 - 13 + 400	Marques Const. Unip. Lda	RT/034/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lista Foun/Foin atu Lao
	21	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 13 + 400 - 15 + 400	Uaitau, Unip. Lda	RT/035/MOP-2021	FI/R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lista Foun/Foin atu Lao
	22	Rehabilitation of the Rural road Uaguia - Nahareka - Chainage 15 + 400 - 18 + 700	Cuba Unip. Lda JV Jiolmas, Unip. Lda	RT/036/MOP-2021	R4D	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lista Foun/Foin atu Lao
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual	Defeitos causa husi calamidade halo estrada asesu ba intake kotu no atu hadia sei iha hela prosesu diskusaun entre
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan Actual	
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan Actual	
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lao Hela
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lao Hela
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	Lao Hela
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan Actual	

UATOLARI	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan	
							Actual	
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	
							Actual	
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
							Actual	
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan	
							Actual	
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan	
							Actual	
VIQUEQUE	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Falta Retensaun 10%**
							Actual	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Entrega Ona**
							Actual	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Fisika Hotu Ona (Hela Dadus Administrasaun hodi Prossesa Pagamento 100%**
							Actual	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela Toma Konta Eng, Konsultant ADN,IP**
							Actual	
	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**Lao Hela**
							Actual	

	11	Servisu Manutensaun Edificio Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan Actual	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan Actual	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan Actual	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**Lao Hela**
TOTAL PROJETO ON-GOING								

Note:

Plano Periode inspesaun iha terenu **Implementa Planu Periode Inspesaun** **Assunto Servisu iha Dili** **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng. Roberto X. Martins)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 Agosto	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual		Projeto Fiziku iha Terenu 100%
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual		FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual		Inspecsaun PBM
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co .,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Relatorio ba Pagamento ba kontractor no Konsultan
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co .,Ltd. / Chongqing Road Engineering (Group)Co .,Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual		Encontro ho DE, no PMU konaba IPC final RDI, no Retention 50%
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Karta Devolve Dokumentos RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual		FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Pagamento ba Kontractor
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		Projetu Fiziku iha Terenu 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .,Ltd in Joint Venture with Dongsung Eng. Co .,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual		Koordena ho PMU Kompleta dokumentos Konsultan
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual		Inpecsaun IPC 13
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual		Halo Pagamento ba Kontractor IPC 09& 10
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		Inspecsaun IPC 09
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual		Inspecsaun IPC 10

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																																					
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We							
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																					
							Actual																																							
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																					
							Actual																																							
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																					
							Actual																																							
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																					
							Actual																																							
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																					
							Actual																																							
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																					
							Actual																																							
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																					
							Actual																																							
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																					
							Actual																																							
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																					
							Actual																																							
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																					
							Actual																																							
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																					
							Actual																																							
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																					
							Actual																																							
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																					
							Actual																																							
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																					
							Actual																																							
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																					
							Actual																																							
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																					
							Actual																																							
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																					
							Actual																																							
		TOTAL PROJETO ON-GOING																																									

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Vidal Guterres

Municipio MUNICIPIO DILI NO POSTOS

2022

Agosto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co .Ltd / Chongqing Road Engineering (Group)Co .Ltd (Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co .Ltd. / Chongqing Road Engineering (Group)Co .Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29Em)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kushwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kushwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kushwa Eng. & Consulting Co .Ltd in Joint Venture with Dongsung Eng. Co .Ltd., and in Association with Deming Science, INC ., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (Indus) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Deremsolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																															
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raja Konsultan LDA	MPW Cs 2000020	LM	MOP	Plan																																	
							Actual																																		
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karsh - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs 2000032	LM	MOP	Plan																																		
							Actual																																		
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - lasorulai	Bragtojal Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																	
							Actual																																		
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Laclubar	Hilobadi Jv Pt. Sinrplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																	
							Actual																																		
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Sinrplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																	
							Actual																																		
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Sinrplan Utama	MPW- CS 2000024	LM	MOP	Plan																																	
							Actual																																		
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interoncental Unip Lda	MPW- CS 2000028	LM		Plan																																	
							Actual																																		
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																	
							Actual																																		
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW CS 2000027	LM	MOP	Plan																																	
							Actual																																		
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Nucleo Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																	
							Actual																																		
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (laclubar uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																	
							Actual																																		
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																	
							Actual																																		
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																	
							Actual																																		
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																	
							Actual																																		
	32	Intersection in the Existing dili liquisa road to conec aksen road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																	
							Actual																																		
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kini Konsultan				Plan																																	
							Actual																																		
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																	
							Actual																																		
TOTAL PROJETO ON-GOING																																							

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Vidal Guterres)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		2022 Agosto	Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan		Projeto Fiziku iha Terrenu 100%
							Actual		
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan		FHO
							Actual		
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan		Inspecsaun PBM
							Actual		
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan		Halo Relatorio ba Pagamento ba kontractor no Konsultan
							Actual		
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co ,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan		Encontro ho DE, no PMU konaba IPC final RDI, no Retention 50%
							Actual		
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan		Halo Karta Devolve Dokumentos RDI
							Actual		
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		FHO
							Actual		
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		FHO
							Actual		
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan		FHO
							Actual		
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan		PHO
							Actual		
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan		Halo Pagamento ba Kontractor
							Actual		
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan		Projetu Fiziku iha Terenu 100%
							Actual		
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Aimaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co ,Ltd in Joint Venture with Dongsung Eng. Co ,Ltd , and in Association with Desing Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan		Koordena ho PMU Kompleta dokumentos Konsultan
							Actual		
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co ,Ltd		IMPRESTIMO	ADB (LOAN)	Plan		Inpecsaun IPC 13
							Actual		
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan		Halo Pagamento ba Kontractor IPC 09& 10
							Actual		
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan		Inspecsaun IPC 09
							Actual		
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan		Inspecsaun IPC 10
							Actual		

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																																			
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We							
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																					
							Actual																																							
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																					
							Actual																																							
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																					
							Actual																																							
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																					
							Actual																																							
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																					
							Actual																																							
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																					
							Actual																																							
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																					
							Actual																																							
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																					
							Actual																																							
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																					
							Actual																																							
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																					
							Actual																																							
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																					
							Actual																																							
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																					
							Actual																																							
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																					
							Actual																																							
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																					
							Actual																																							
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																					
							Actual																																							
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																					
							Actual																																							
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																					
							Actual																																							
TOTAL PROJETO ON-GOING																																											

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Tito Edgar F. N de Jesus)
Eng. PMU ba Projetu (Imprestimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTERIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Tito Edgar F.N. de Jesus

Municipio MUNICIPIO DILI NO POSTOS

2022

Agosto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautém Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No A01 - 03 , Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudsto-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .Ltd in Joint Venture with Dongsung Eng. Co .Ltd., and in Association with Desing Science, INC., and Kai Watn Kasuuk Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlix. (Icp) Inc. (Philippines) (As Sub - Consultant) and Decmsvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																															SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We		
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31		
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																
							Actual																																	
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karsh - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																	
							Actual																																	
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 . Uatulari - laburlai	Bragiojal Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																	
							Actual																																	
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Sinrplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																	
							Actual																																	
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Sinrplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																	
							Actual																																	
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Sinrplan Utama	MPW- CS 2000024	LM	MOP	Plan																																	
							Actual																																	
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																	
							Actual																																	
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																	
							Actual																																	
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																	
							Actual																																	
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																	
							Actual																																	
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai zorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																	
							Actual																																	
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																	
							Actual																																	
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																	
							Actual																																	
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																	
							Actual																																	
	32	Intersection in the Existing dili liquisa road to conec akses road from ibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																	
							Actual																																	
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kist Konsultan				Plan																																	
							Actual																																	
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu	
							Actual																																	
																																						PHO	
		TOTAL PROJETO ON-GOING																																					

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Tito Edgar F.N. de Jesus)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Agosto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projeto Fiziku iha Terrenu 100%
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun PBM
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio ba Pagamento ba kontractor no Konsultan
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Encontro ho DE, no PMU konaba IPC final RDI, no Retention 50%
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Karta Devolve Dokumentos RDI
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbalá and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co.Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Kontractor
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projetu Fiziku iha Terenu 100%
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Koordena ho PMU Kompleta dokumentos Konsultan
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inpecsaun IPC 13
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlis, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezemvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Kontractor IPC 09& 10
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun IPC 09
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun IPC 10

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																																			
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We							
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31							
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																				
							Actual																																						
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																				
							Actual																																						
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																				
							Actual																																						
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																				
							Actual																																						
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																				
							Actual																																						
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																				
							Actual																																						
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																				
							Actual																																						
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																				
							Actual																																						
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																				
							Actual																																						
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																				
							Actual																																						
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																				
							Actual																																						
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																				
							Actual																																						
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																				
							Actual																																						
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																				
							Actual																																						
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																				
							Actual																																						
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																				
							Actual																																						
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irigation Schema	PT.Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																				
							Actual																																						
		TOTAL PROJETO ON-GOING																																									

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

FHO

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

Note:

Planu Periode inspesaun iha tereinu

Implementa Periode inspesaun iha tereinu

Relatoriu avaliasuan mensal iha Dili

Inspesaun Pagamentu Anual iha tereinu

Prepara Husi :

(Eng. Augusta da Costa Ferreira)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Augusta da Costa Ferreira

Municipio MUNICIPIO DILI NO POSTOS

2022

Agosto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
IMPRESTIMO	1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co.Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 187 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joinut ventare)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km 114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joinut venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Soleremo - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltds		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Soleremo Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co .,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Desing Science, INC , and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Soleremo Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phlix, (Icp) Inc. (Philippines) (As Sub - Consultant) and Deremvolve Timor Leste (Detide) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	

| Municipio / Posto | No. | Naran Projeto | Naran Companha | No Contrato | Kategoria | Dono do Projeto | | Agosto | | |

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

Municipio / Posto — IMPRESTIMO

No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Observasaun
1	National road no. 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projeto Fiziku iha Terrenu 100%
2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun PBM
4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co ,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Relatorio ba Pagamento ba kontractor no Konsultan
5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const Co.,Ltd. / Chongqing Road Engineering (Group)Co.,Ltd.(Joiunt venture)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Encontro ho DE, no PMU konaba IPC final RDI, no Retention 50%
6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Karta Devolve Dokumentos RDI
7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (ICB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongquing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan Actual	FHO
10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	PHO
11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Kontractor
12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Projetu Fiziku iha Terenu 100%
13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng Co.,Ltd., and in Association with Desing Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan Actual	Koordena ho PMU Kompleta dokumentos Konsultan
14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inpecsaun IPC 13
15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultanst and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Dettle) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan Actual	Halo Pagamento ba Kontractor IPC 09& 10
16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun IPC 09
`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan Actual	Inspecsaun IPC 10

2022

Agosto

Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																																		
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We						
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31						
	18	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																				
							Actual																																						
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Multi Karidi - Guna Jasa & PT. Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																				
							Actual																																						
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtojul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																				
							Actual																																						
	21	For Preparation of detailled engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																				
							Actual																																						
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Siarplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																				
							Actual																																						
	23	preparation of DED for Rehabilitation of Municpio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Siarplan Utama	MPW- CS 2000024	LM	MOP	Plan																																				
							Actual																																						
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN. BHD Jv Consultant & eng. Interconental Unip Lda	MPW- CS 2000028	LM		Plan																																				
							Actual																																						
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000029	LM	MOP	Plan																																				
							Actual																																						
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detile Consultant	MPW- CS 2000027	LM	MOP	Plan																																				
							Actual																																						
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Niceles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																				
							Actual																																						
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																				
							Actual																																						
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv. ATT & ATT & Triangle	MPW- CS 2000021	LM	MOP	Plan																																				
							Actual																																						
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																				
							Actual																																						
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																				
							Actual																																						
	32	Intersection in the Existing dili liquisa road to conec akses road from tibar Bay Port	TPF Timor Unipessoal Lda	REP/009/MOP/2019	FI	MOP	Plan																																				
							Actual																																						
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kiat Konsultan				Plan																																				FHO
							Actual																																					
	34	Konsultan Suprevisi for Konstruction Suprevision of daradau irgation Schema	PT Suanda karya Jv KWK	REP/042/MAP/2017	FI	MOP	Plan																																				Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu
							Actual																																				
		TOTAL PROJETO ON-GOING																																								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Note:

Planu Periode inspesaun iha tereinu | **Implementa Periode inspesaun iha tereinu** | **Relatoriu avaliasuan mensal iha Dili** | **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Teresa Gomes

Municipio MUNICIPIO DILI NO POSTOS

2022

Agosto

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono du Projeto		Mo 1	Tu 2	We 3	Th 4	Fr 5	Sa 6	Su 7	Mo 8	Tu 9	We 10	Th 11	Fr 12	Sa 13	Su 14	Mo 15	Tu 16	We 17	Th 18	Fr 19	Sa 20	Su 21	Mo 22	Tu 23	We 24	Th 25	Fr 26	Sa 27	Su 28	Mo 29	Th 30	We 31	Observasaun
IMPRESTIMO	1	National road no 1 Upgrading project Manatuto - Baucau (package A01-02)Package A01-02/sta 56+400-114+102(56.82km)	Shanghai Construction Group Co,Ltd Jv PT. Brantas Abipraya(Persero)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	2	National road no. 1 Upgrading project Dili - Manatuto (package A01-01) (km 12+966.66-km 61+706.66)	Sinohydro Corporation Limited		IMPRESTIMO	ADB (LOAN)	Plan																															FHO
							Actual																															
	3	Road Network Upgrading Sector Project (RNUP) for Manatuto - Laclubar Junction (Sta. 65+235 - 100+355)	R.D Interior Junior Construction / Hebei Road and Bridge Group		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	4	RNUSP/ Road Link No. A01 - 03 : Upgrading and Maintenance of Baucau - Lautem Section : Sta. 123 + 105 to Sta. 182 + 040 (with Exceptions)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	5	RNUSP / Road Link No. A01 - 03 : Upgrading and Maintenance of Maubara - Karimbala Road (Km. 49.7 to Km. 54.1 and Km.58.1 to Km. 62.6)and Atabae - Mota Ain Road (Km 85.3 to Km.114.2)	CBMI Const.Co.,Ltd. / Chongqing Road Engineering (Group)Co .Ltd (Joint venture)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	6	Road Network Upgranding Project (RNUP) Upgrading and Maintanace of Dili (Air Port Junction - Tibar)Road - Section 2 (Tasitolu - Tibar Road Link A03-01/ Sta 8 + 740 - Sta 13 + 290)	China Wu Yi Co.,Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	7	Road Climate Resilience project (RCRP) upgranding project and maintanace of Dili- Ainaro Road Lot 3(Solerema - Bandudatu Section (Km 34 +620 - Km 64 + 000)(29km)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	8	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 4 Bandudato-Aituto section (km 64+00 -km 89+000) (JCB/034/MPW-2013)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	9	Road Climate Resilience project (RCRP) upgranding and maintenance of Dili-Ainaro Road, Lot 5 Aituto-Ainaro section (km 89+00 -km 112+000)	Chongqing International Construction Corporation		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	10	Road Network Upgrading Sector Project Consulting Services : Preparation of Designs for 169 Km of National Roads (Baucau to Lospalos, Lautem to Com and Baucau to Viqueque) (ADB LOAN no . 3020 - TIM and 3021 - TIM)	Dongsung Engineering Co.Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															PHO
							Actual																															
	11	Road Network Upgrading Project (Additional Financing) - Construction Supervision for the Upgrading and Maintenance of Baucau to Lautem, Maubara to Karimbala and Atabae to Mota Ain Roads	Dongsung Engineering Co,Ltd JV with Kunhwa Engineering and Consulting Co Ltd.		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	12	Upgrading and Maintenance of Laclubar Jct Natarbora Roads Sta. 100+360 - 144+995 Manatuto	China Nuclear Industry 22ND Construction CO Ltda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	13	Selection of Consulting Service for : Construction Supervision for the Upgrading and Maintenance of the Dili - Ainaro Road, Lot 2 : Laulara - Solerema Section (12+000 - 34+620) and Post Upgrading Economic Evaluation of the Entire Dili - Ainaro Road (Lots 1 - 5)	Kunhwa Eng. & Consulting Co.,Ltd in Joint Venture with Dongsung Eng. Co.,Ltd., and in Association with Deeng Science, INC., and Kai Watu Kmanek Consultants, Unip Lda		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	14	Upgrading and Maintenance of Dili - Ainaro Road Lot 2 : Laulara - Solerema Section (km 12+000 - 34+620 km) Municipality Aileu	China Wu Yi Co .Ltd		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	15	Consulting Services for Project Implementation and Construction Supervision for the Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120), Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	Intercontinental Consultant and Technocrats Pvt.Ltd. (India) in Association With Infra Consultants in the Phils, (Icp) Inc. (Philippines) (As Sub - Consultant) and Dezenvolve Timor Leste (Detile) Consultant, Lda (Timor Leste (As sub - Consultant)		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	16	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 1 : Baucau - Venilale Section (Sta. 3+740 - Sta. 27+120)	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															
	`17	Upgrading and Maintenance of the Baucau - Venilale - Viqueque Highway Project, Lot 2 : Venilale - Viqueque Section (Sta. 27+120 - Sta. 62+010), Timor Leste.	China Railway JV COVEC		IMPRESTIMO	ADB (LOAN)	Plan																															
							Actual																															

Municipio / Posto	No.	Naran Projeto	Naran Companha	No Contrato	Kategoria	Dono do Projeto		Agosto																																
								Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Th	We			
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
	18	Preparation of Detsiled Engineering Design for Rehabilitation of Municipio Roads Package 7 : Seloi - Aileu to Gleno - Ermera (162)	Raya Konsultan LDA	MPW- Cs 2000020	LM	MOP	Plan																																		
							Actual																																			
	19	Preparation of Detail Engineering & Bidding Dokument Preparation for New Bridges in 2019 suco Liurai maubara 1 Bera Railako, Sanfuk, tutu luru same fahi nehan	Lelo eng. Unip Lda Jv, Pt.Mahi Karidi - Guna Jana & PT Cipta Design Indonesia	MPW-Cs -2000032	LM	MOP	Plan																																		
							Actual																																			
	20	Preparation of Detailed Engineering Design for Rehabilitation of Municipio Roads Package 2 : Uatulari - laisorulai	Bragtogul Unip Lda	MPW-CS -2000025	LM	MOP	Plan																																		
							Actual																																			
	21	For Preparation of detailed engineering for Rehabilitation of Municipios Roads Package 12 : Luca to Lacluta	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000022	LM	MOP	Plan																																		
							Actual																																			
	22	Preparation of Detailed Engineering For Rehabilitation of Municipio Roads Package : 1 JCT A - 16 (bobonaro) to lolotoe Town	Hilobadi Jv Pt. Starplan Utama	MPW - CS- 2000030	LM	MOP	Plan																																		
							Actual																																			
	23	preparation of DED for Rehabilitation of Municipio Roads Package 10 : Soibada to Soibada town	Hilobadi Jv Pt. Starplan Utama	MPW- CS 2000024	LM	MOP	Plan																																		
							Actual																																			
	24	Preparation of detailled Design for Rahabilitation municipio Roads Package 4 : turiscai to Alas	Wan Husin & Associates SDN BHD Jv Consultant & eng. Intercoental Unip Lda	MPW- CS 2000028	LM		Plan																																		
							Actual																																			
	25	Preparation Deitaled Design for Rahbilitation of Municipios	Detale Consultant	MPW- CS 2000029	LM	MOP	Plan																																		
							Actual																																			
	26	Preparation Deitaled Design for Rahbilitation of Municipios	Detale Consultant	MPW- CS 2000027	LM	MOP	Plan																																		
							Actual																																			
	27	Preparation Deitaled Design for Rahbilitation of Municipios	Nicoles Unip Lda	MPW- CS 2000026	LM	MOP	Plan																																		
							Actual																																			
	28	Preparation of Detailed Engineering & bid Preparation for new Bridge in 2019 package 1 : Samalari, sana uatulari- lai sorulai, sumaco (lacluta uma tolu) molas matadoro - RTK, Comoro mota ulun	Vox Da Vinci Consultant Engineering Lda	MPW- CS 2000031	LM	MOP	Plan																																		
							Actual																																			
	29	Preparation Deitaled Design for Rahbilitation of Municipios	Team Consultant Jv ATT & ATT & Triangle	MPW- CS 2000021	I.M	MOP	Plan																																		
							Actual																																			
	30	Preparation Deitaled Design for Rahbilitation of Municipios	Aureum Solis Consultant, Unip Lda Jv PT Bikarma	MPW- CS 2000033	LM	MOP	Plan																																		
							Actual																																			
	31	Preparation Deitaled Design for Rahbilitation of Municipios	PT. Bikarma JV Aureum Solis Consultant, Unip Lda	MPW- CS 2000023	LM	MOP	Plan																																		
							Actual																																			
	32	Intersection in the Existing dili liquica road to conec akaus road from ibiar Bay Port	TPT Timor Unipessoal Lda	RFP/004/MOP/2019	FI	MOP	Plan																																		
							Actual																																			
	33	Preparation Deitaled Design for Enginnering Desing Dili Urban Roads	Kut Konsultan				Plan																																		
							Actual																																			
	34	Konsultan Supervisi for Construction Supervision of daradatu irigation Scheme	PT.Buanda karya Jv IWR	REP/042/MAP/2017	FI	MOP	Plan																																		
							Actual																																			
TOTAL PROJETO ON-GOING																																								

SERVISU BA KONSULTAN DESIGN SEI AJUSTA TUIR PLANO HUSI PROJECTO NAIN .OU BAZEIA BA DOKUMENTOS KONSULTAN NIAN NEBE SUPMETE MAI HUSI PROJECTO NAIN.

Konsultan la serviso ona iha tereno,maibe pagamento seidauk hotu

PHO

Note:

Planu Periode inspesaun iha tereinu — **Implementa Periode inspesaun iha tereinu** — **Relatoriu avaliasuan mensal iha Dili** — **Inspesaun Pagamentu Anual iha tereinu**

Prepara Husi :

(Eng. Teresa Gomes)
Eng. PMU ba Projetu (Impréstimo), ADN, I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

ANEXU C1 (Uatolari-10)

Back-up Data

Naran Projeto : **New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari**
No. kontratu :

Data Inspesaun : 11-08-2022

Fatin Inspesaun : Afaloicai

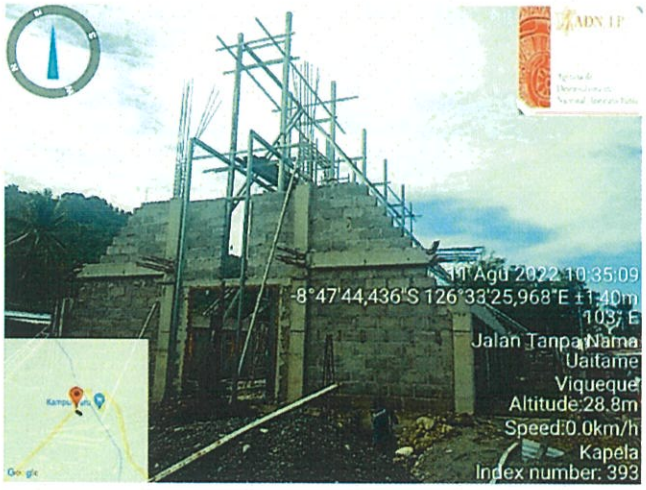
Koordinadas :

Start Point : Long : -8.5119278, 126.2148024

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

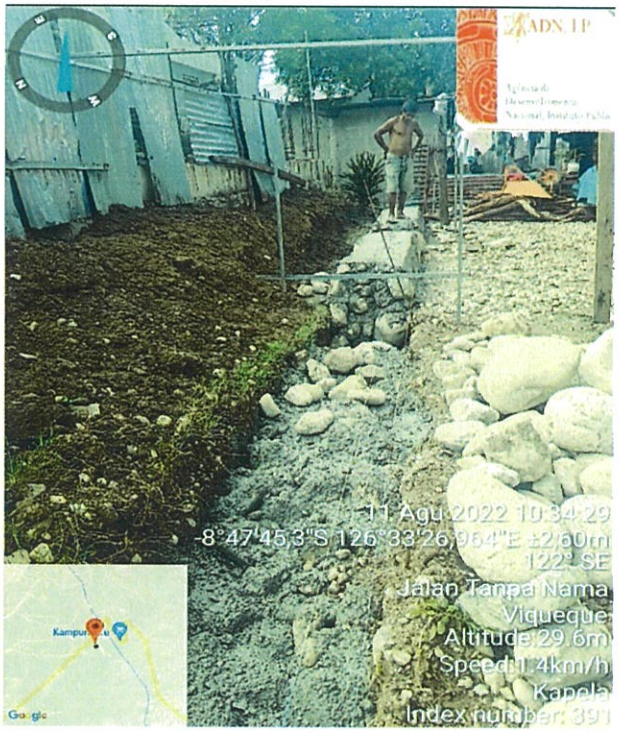
Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu instalasaun kuda-kuda ba kapela	

ANEXU C1 (Uatolari-10)

Back-up Data

Naran Projeto : **New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari**
No. kontratu :

Serbisu hada pondasi moru haleu kapela



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : IGREJA PROTESTANTE IHA TIMOR LESTE-TEGIAO LESTE

PROJECT TITLE : NEW CONSTRUCTION OF BETESDA NAEDALA-SUCO AFALOICAI-UATOLARI

ITEM NO.	DESCRIPTION	ORIGINAL	PREVIOUS		THIS PAYMENT		UP TO DATE	
			AMOUNT	%	AMOUNT	%	AMOUNT	%
	MAIN BUILDING WORKS							
I	GENERAL WORKS	$ 10,401.01	$ 8,301.01	4.95%	$ -	0.00%	$ 8,301.01	4.95%
II	EARTH AND SAND WORKS	$ 3,147.42	$ 3,147.42	1.88%	$ -	0.00%	$ 3,147.42	1.88%
III	WALL MASONRY AND PLASTER WORKS	$ 4,917.75	$ 1,912.18	1.14%	$ -	0.00%	$ 1,912.18	1.14%
IV	CONCRETE WORKS	$ 35,597.61	$ 32,145.92	19.16%	$ 3,451.69	2.06%	$ 35,597.61	21.22%
V	ROOFING WORKS	$ 15,555.58	$ 2,459.10	1.47%	$ 1,555.56	0.93%	$ 4,014.66	2.39%
VI	CEILING WORKS	$ 8,757.87	$ -	0.00%	$ -	0.00%	$ -	0.00%
VII	CARPENTERY WORKS	$ 11,606.00	$ 3,815.70	2.27%	$ -	0.00%	$ 3,815.70	2.27%
VIII	ELECTRICAL WORKS	$ 3,474.86	$ -	0.00%	$ -	0.00%	$ -	0.00%
IX	HIDRAULIC WORKS	$ 5,621.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
X	FLOOR WORKS	$ 12,784.71	$ -	0.00%	$ -	0.00%	$ -	0.00%
XI	PAINTING WORKS	$ 3,564.81	$ -	0.00%	$ -	0.00%	$ -	0.00%
XII	NEW CONSTRUCTION OF FENCE	$ 29,839.95	$ 11,572.61	6.90%	$ -	0.00%	$ 11,572.61	6.90%
A	**TOTAL (I +II+III+IV+V+VI+VII+VIII+IX+X+XI)**	**$ 145,269.48**	**$ 63,353.94**	**37.76%**	**$ 5,007.25**	**2.98%**	**$ 68,361.19**	**40.74%**
B	**CONTRACTOR FEE (10% x A)**	**$ 14,526.95**	**$ 6,335.39**	**3.78%**	**$ 500.73**	**0.30%**	**$ 6,836.12**	**4.07%**
C	**OVERHEAD**	**$ 4,700.00**	**$ 940.00**	**0.56%**	**$ -**	**0.00%**	**$ 940.00**	**0.56%**
D	**TAX (2% x (A+B+C))**	**$ 3,289.93**	**$ 1,412.59**	**0.84%**	**$ 110.16**	**0.07%**	**$ 1,522.75**	**0.91%**
E	**GRAN TOTAL**	**$ 167,786.36**	**$ 72,041.92**	**42.94%**	**$ 5,618.13**	**3.35%**	**$ 77,660.05**	**46.29%**

Prepared By

Eng. Bebiano Crecêncio de Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU D (Uatolari-11)

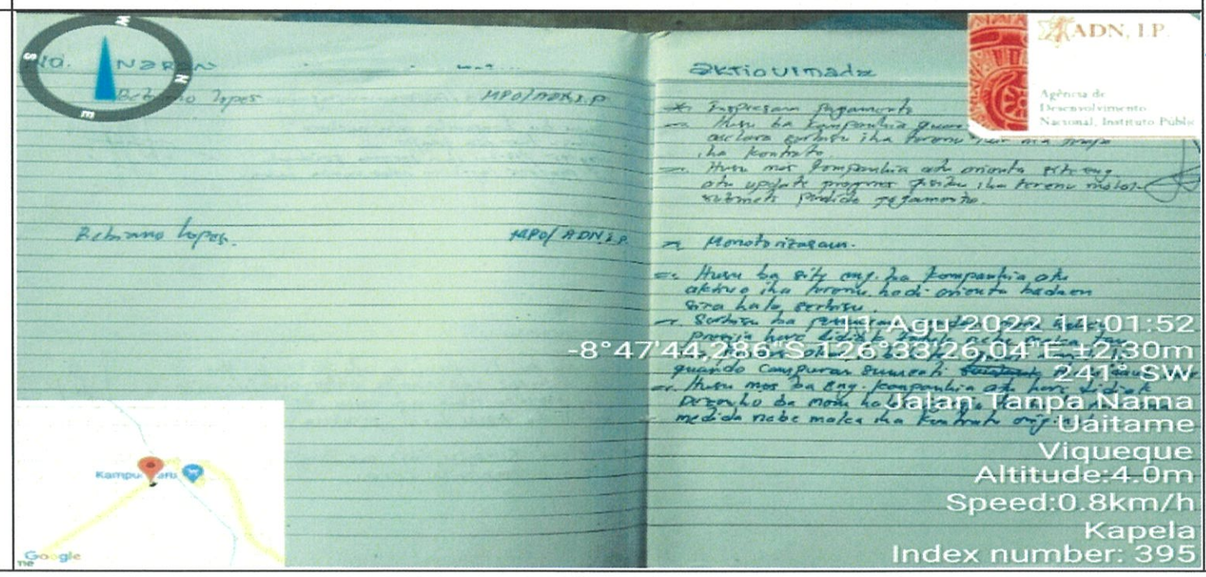
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

NEW CONSTRUCTION OF CHAPEL BETESDA NAEDALA AFFALOICAI-UATOLARI

Kompanha : Be'e Horis unip,lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/11/2022	Uatolari, Afaloicai	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba eng.kompanhia atu ativo iha terenu hodi orienta badaen sira halo serbisu no update progress fisiku iha terenu.	
					2	Husu mos ba site eng.atu hare didiak dezenho ba moru haleu igreja tanba medida iha kontrato la tuir medida iha terenu.	
					3		
							

ANEXU C1 (Viqueque_17)

Back-up Data

Naran Projeto : **New Construction Office, Were House And Landscaping Of Viqueque Distric**
No. kontratu :

Data Inspesaun : 11/24-06-2022

Fatin Inspesaun : Rai Tahu,Viqueque Vila

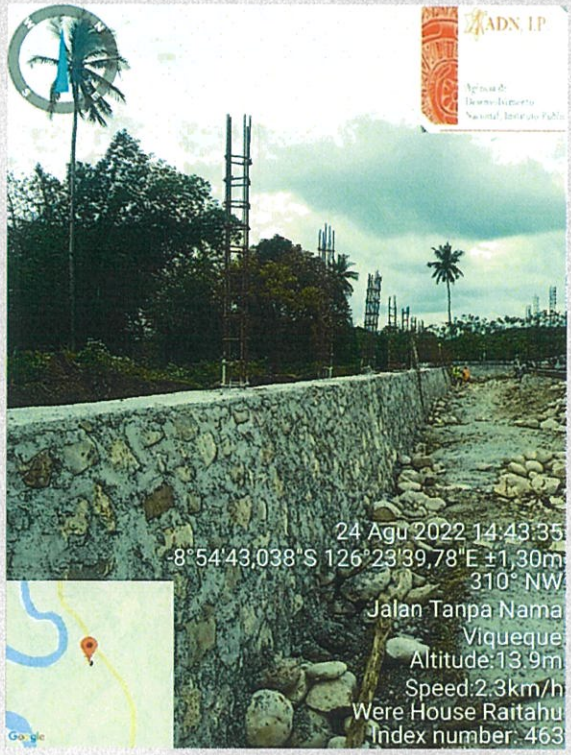
Koordinadas :

Start Point : Long : -8.5441892, 126.2339576

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Serbisu hada pondasi moru haleu werehouse no Office	

ANEXU C1 (Viqueque_17)

Back-up Data

Naran Projeto : **New Construction Office, Were House And Landscaping Of Viqueque Distric**
No. kontratu :

Sketch Item servisu :

Serbisu pembesian ba werehouse remata hein ba monta bekisting

Observasaun iha tereno no Foto Aktual



ANEXU C1 (Viqueque_17)

Back-up Data

Naran Projeto : **New Construction Office, Were House And Landscaping Of Viqueque Distric**
No. kontratu :
Sketch Item servisu : Observasaun iha tereno no Foto Aktual

Serbisu monta bekisting ba Office building



MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projectu : **New Construction Office , Warehouse and Landscaping CSSM - Viqueque**
Nain ba Projectu : **Ministry Solidarity Social**
Fatin Projectu : **Suco Ratau, Viqueque Vila, Viqueque Municipality - Timor Leste**

NO	DESCRIPTIONS OF WORKS	ORIGINAL CONTRAC	PREVIOUS MONTH		THIS MONTH		UP TO DATE	
A.	OFFICE BUILDING	AMOUNTH $	AMOUNTH $	%	AMOUNTH $	%	AMOUNTH $	%
1	PREPARATION WORKS	$ 14,760.92	$ 903.93	0.11%	$ -	0.00%	$ 903.93	0.11%
2	EARTH WORKS	$ 22,432.19	$ 903.93	0.11%	$ 21,562.90	2.68%	$ 22,466.83	2.79%
3	MASONRY WORKS	$ 82,579.83	$ 8,599.96	1.07%	$ 73,979.87	9.19%	$ 82,579.83	10.25%
4	CONCRETE WORKS	$ 52,025.12	$ -	0.00%	$ 12,944.80	1.61%	$ 12,944.80	1.61%
5	ROOFING WORKS	$ 46,919.22	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	CEILING WORKS	$ 21,320.84	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	CARPENTERY WORKS	$ 19,700.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
8	ELECTRICAL WORKS	$ 11,318.39	$ -	0.00%	$ -	0.00%	$ -	0.00%
9	SANITATION WORKS	$ 9,903.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
10	PAINTING WORKS	$ 7,588.47	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	**$ 288,548.35**	**$ 10,407.81**	**1.29%**	**$ 108,487.57**	**13.47%**	**$ 118,895.38**	**14.76%**
B.	**WAREHOUSE**							
1	EARTH WORKS	$ 4,425.76	$ 756.06	0.09%	$ -	0.00%	$ 756.06	0.09%
2	MASONRY WORKS	$ 14,378.42	$ 2,461.86	0.31%	$ 11,916.57	1.48%	$ 14,378.42	1.79%
3	CONCRETE WORKS	$ 34,502.01	$ 4,775.32	0.59%	$ 7,291.27	0.91%	$ 12,066.59	1.50%
4	ROOFING WORKS	$ 28,120.33	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	CARPENTERY WORKS	$ 6,269.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	ELECTRICAL WORKS	$ 2,497.99	$ -	0.00%	$ -	0.00%	$ -	0.00%
7	PAINTING WORKS	$ 2,745.37	$ -	0.00%	$ -	0.00%	$ -	0.00%
	TOTAL	**$ 92,939.50**	**$ 7,993.24**	**0.99%**	**$ 19,207.84**	**2.38%**	**$ 27,201.07**	**3.38%**
C.	**LANDSCAPING WORKS**							
1	PARK AND OFFICE PLATFORM WORKS	$ 192,445.89	$ -	0.00%	$ -	0.00%	$ -	0.00%
2	PARK ELECTRICAL WORKS	$ 4,922.36	$ -	0.00%	$ -	0.00%	$ -	0.00%
3	FENCE WOKS	$ 89,396.67	$ 13,350.70	1.66%	$ 21,004.23	2.61%	$ 34,354.93	4.27%
4	SECURITY POST	$ 32,014.67	$ -	0.00%	7441.40613	0.92%	$ 7,441.41	0.92%
	TOTAL	**$ 318,779.58**	**$ 13,350.70**	**1.66%**	**$ 28,445.63**	**3.53%**	**$ 41,796.34**	**5.19%**
I	**TOTAL (A+B+C)**	**$ 700,267.43**	**$ 31,751.75**	**3.94%**	**$ 156,141.04**	**19.39%**	**$ 187,892.79**	**23.33%**
II	**CONTRACTOR FEE & OVERHEAD 10% x I**	**$ 70,026.74**	**$ 3,175.17**	**0.39%**	**$ 15,614.10**	**1.94%**	**$ 18,789.28**	**2.33%**
III	**OVERHEAD**	**$ 5,550.00**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
IV	**TAX 2% x (I+II+III)**	**$ 15,516.88**	**$ 698.54**	**0.09%**	**$ 3,435.10**	**0.43%**	**$ 4,133.64**	**0.51%**
V	**CONTINGENCY 2% x I**	**$ 14,005.35**	**$ -**	**0.00%**	**$ -**	**0.00%**	**$ -**	**0.00%**
VI	**GRAND TOTAL (I+II+III+IV+V)**	**$ 805,366.41**	**$ 35,625.46**	**4.42%**	**$ 175,190.25**	**21.75%**	**$ 210,815.71**	**26.18%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque, ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento, ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade, ADN,I.P.

ANEXU D (Viqueque-17)

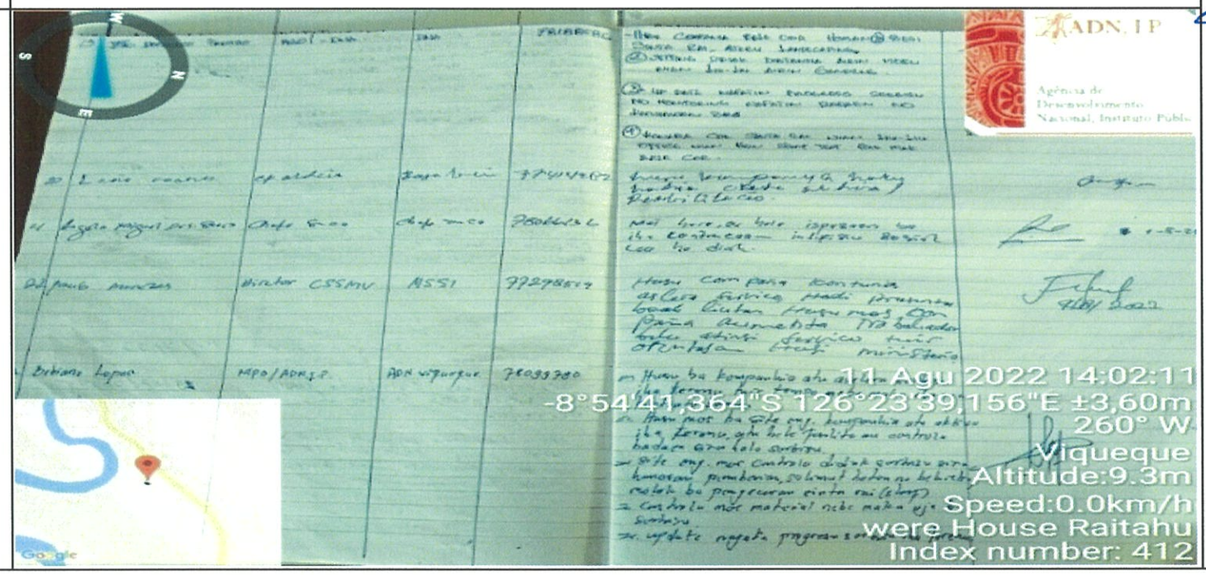
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

New Construction Office, Were House And Landscaping Of Viqueque Distric

Kompanha : L.M Caicasa Metin Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/11/2022	Viqueque, Rai Tahu	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba kompanhia atu aumenta tan trabalhadores ba pengecoran footing hodi bele aselera serbisu iha terenu tuir nia tempo	
					2	Husu ba site eng. Atu controla didiak/orienta tuir nafatin takaran/komposisi neebe maka hetan ona aprovasaun husi laboratorium nasional molok halo pengecoran.	
					3		
					4		
							

ANEXU C1 (Uatocarbau-7)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica central uatocarbao**
No. kontratu :

Data Inspesaun : 16-08-2022

Fatin Inspesaun : Irabin Literia,Uatocarbau

Koordinadas :

Start Point : Long : -8.452418" 126.4144874

End Point : Long :

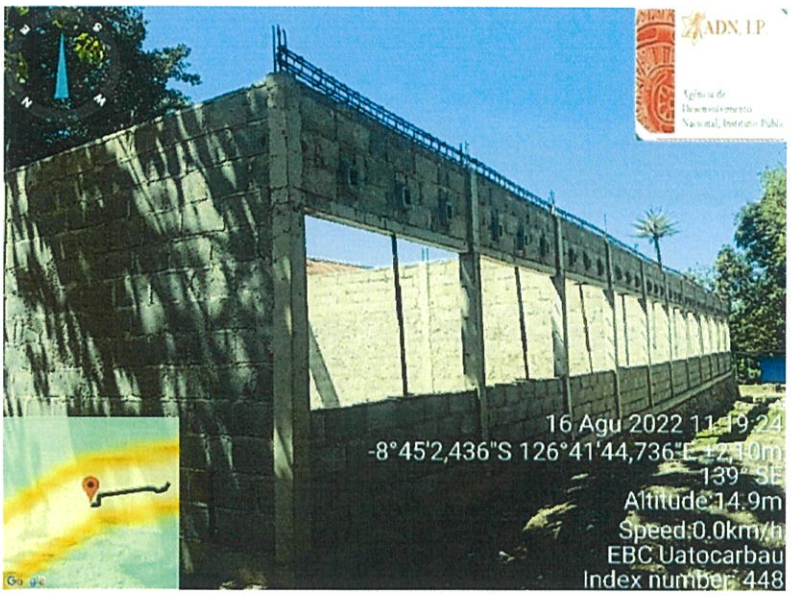
Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu

Projetu refere la iha aktividade iha terenu.



ANEXU C1 (Ossu-11)

Back-up Data

Naran Projeto : **Nova Construcão da Escola Pre Escolar Uaibua**
No. kontratu :

Data Inspesaun : 03-08-2022

Fatin Inspesaun : Ossu Decima,Ossu

Koordinadas :

Start Point : Long : -8.449576" 126.228748

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu sinta leten remata hein ba serbisu pasangan kuda2.	

ANEXU C1 (LacL-3)

Back-up Data

Naran Projeto : **Konstrusaun Foun Escola Secundario Tecnica Vocasional Revina,Lacluta**
No. kontratu :

Data Inspesaun : 15-08-2022

Fatin Inspesaun : Revina,Lacluta

Koordinadas :

Start Point : Long : -8.505961" 126.121089

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu hada batako ba Classroom Building



ANEXU C1 (LacL-3)

Back-up Data

Naran Projeto : **Konstrusaun Foun Escola Secundario Tecnica Vocasional Revina,Lacluta**
No. kontratu :

Serbisu hada batako teacher office



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

NARAN PROJECTO : **NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE**
MINISTERIO : **MEJD**

SUMMARY

NO	ITEM SERVISU	VERIFIED BY ADN	Previous		This Billing		Up to Date	
			Amount	%	Amount	%	Amount	%
1	Preliminaries Works	$ 3,025.00	$ 302.50	0.09%	$ 302.50	0.09%	$ 605.00	0.17%
2	Class Room Building C (2 Units)	$ 126,858.29	$ 12,685.83	3.65%	$ 6,342.91	1.82%	$ 19,028.74	5.47%
3	Teacher Office	$ 90,459.80	$ 9,045.98	2.60%	$ -	0.00%	$ 9,045.98	2.60%
4	Toilet Building	$ 31,352.51	$ -	0.00%	$ 3,135.25	0.90%	$ 3,135.25	0.90%
5	Professional Sum for Water Borred	$ 11,750.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
6	Professional Sum for SW (18% x (2+3+4))	$ 44,760.71	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 308,206.31**	**$ 22,034.31**	**6.34%**	**$ 9,780.67**	**2.81%**	**$ 31,814.97**	**9.15%**
B	**CONTRACTOR FEE (10% x A)**	$ 30,820.63	$ -	0.00%	$ 978.07	0.28%	$ 978.07	0.28%
C	**OVERHEAD**	$ 1,960.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	**TAX (2% x (A+B+C))**	$ 6,819.74	$ -	0.00%	$ 215.17	0.06%	$ 215.17	0.06%
E	**TOTAL COST (A + B + C + D + E)**	**$ 347,806.68**	**$ 22,034.31**	**6.34%**	**$ 10,973.91**	**3.16%**	**$ 33,008.22**	**9.49%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU D (LaC-3)

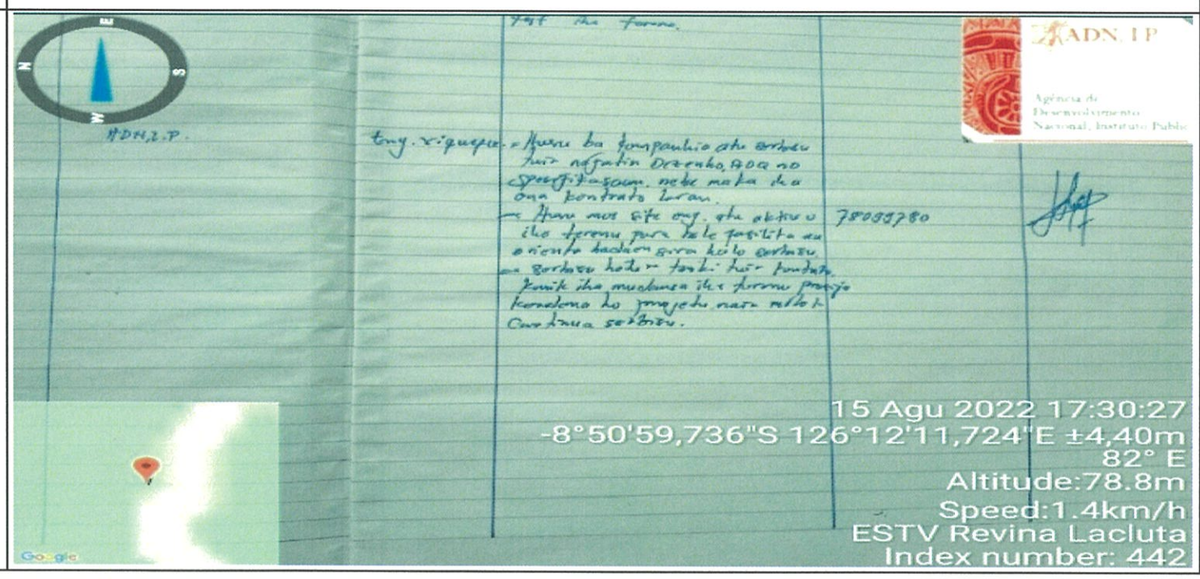
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

NOVA CONSTRUCAO ESC. TECNICO VOCASIONAL(ESTV), RAVINA LACLUTA, DILOR VIQUEQUE

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	15/08/2022	Lacluta	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba kompanhia atu serbisu tuir nafatin dezenho,boq no spesifikasaun nebe maka iha ona kontrato laran	
					2	Husu ba site eng. Atu ativo iha tereno atu bele fasilita ou orienta badaen sira halo serbisu	
					3		
					4		
							

ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : **Nova Construção da Escola Ensino Secundario Geral Uatucarbau**
No. kontratu :

Data Inspesaun : 16-08-2022

Fatin Inspesaun : Irabin de Bixo, Posto Administrativo Uato Carbau

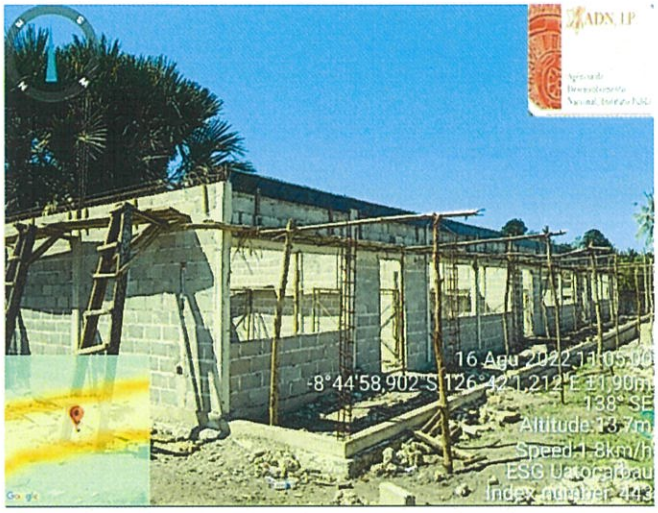
Koordinadas :

Start Point : Long : -8.4458932" 126.421584

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

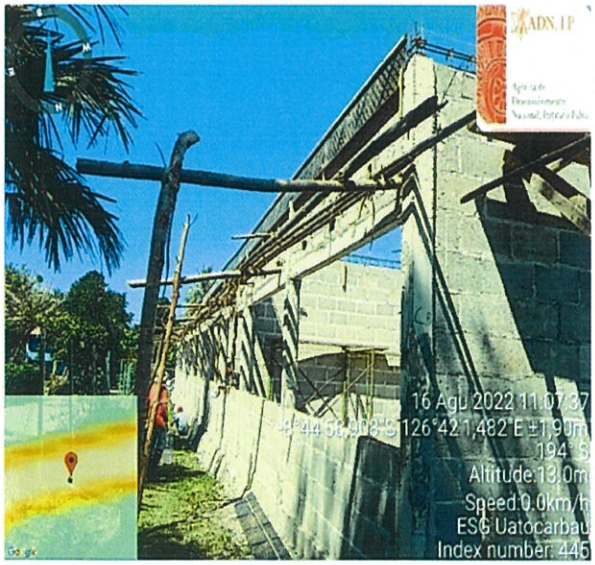
2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu : Serbisu instalasaun Bekisting ba sinta leten remata	

ANEXU C1 (Uatocarbau-8)

Back-up Data

Naran Projeto : **Nova Construção da Escola Ensino Secundario Geral Uatucarbau**
No. kontratu :



Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola ESG Uatucarbau
Lokalidade : Irabin de Bixo, Posto Administrativo Uato Carbau, Municipio Viqueque
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount		Previous		This Billing		Up to Date	
					Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$	4,279.26	$ 1,729.26	1.91%	$ -	0.00%	$ 1,729.26	1.91%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$	73,342.16	$ 12,024.61	13.27%	$ 7,334.22	8.10%	$ 19,358.83	21.37%
III	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$	3,633.93	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$**	**81,255.35**	**$ 13,753.87**	**15.18%**	**$ 7,334.22**	**8.10%**	**$ 21,088.09**	**23.28%**
	CONTIGENCY		US$	3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$	6,340.00	$ 540.00	0.60%	$ -	0.00%	$ 540.00	0.60%
	GRAND TOTAL		**US$**	**90,595.35**	**$ 14,293.87**	**15.78%**	**$ 7,334.22**	**8.10%**	**$ 21,628.09**	**23.87%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

ANEXU D (Uatocarbau-8)

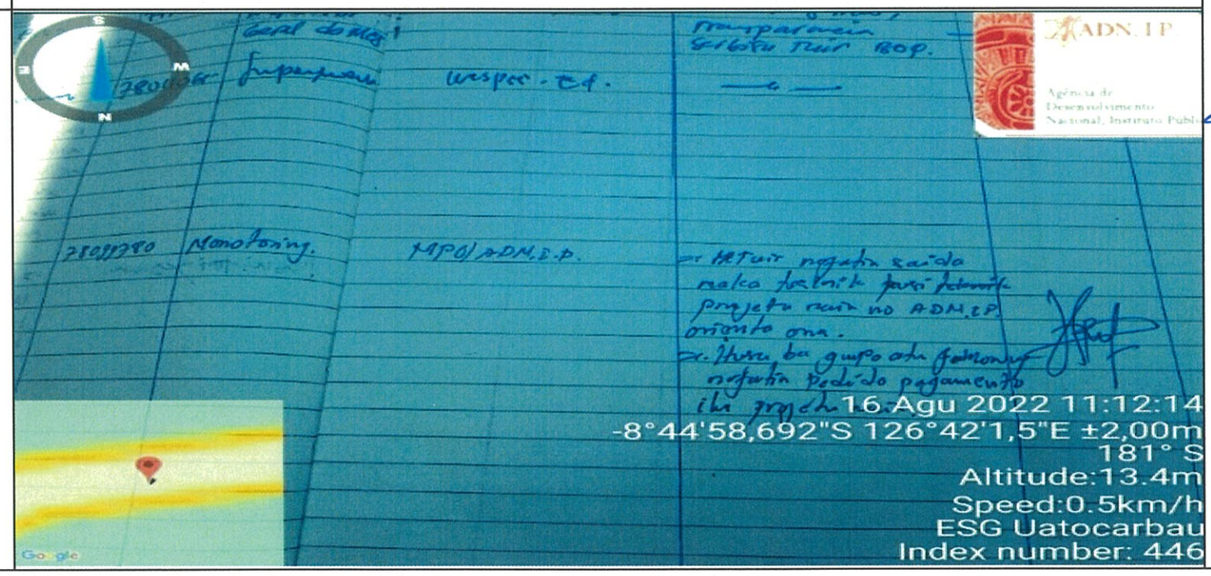
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Ensino Secundario Geral Uatucarbau

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	16/08/2022	Uatocarbau	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu tuir nafatin orientasaun husi Tekniko sira	
					2	Husu ba grupo atu fallow up nafatin pedido pagamento iha projetu nain MEJD	
					3		
					4		
							

ANEXU C1 (Viqueque-12)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundario Geral Calixa**
No. kontratu :

Data Inspesaun : 12-08-2022

Fatin Inspesaun : Caraubalu,viqueque vila

Koordinadas :

Start Point : Long : -8.5243842" 126.2234492

End Point : Long :

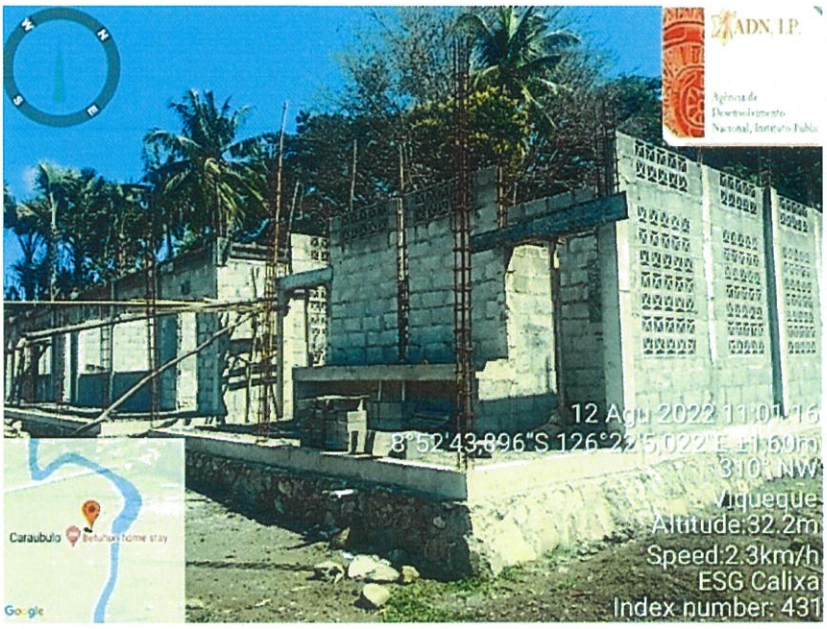
Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Obra refere ate a data la iha aktividade iha terenu



ANEXU D (Viqueuqe-12)

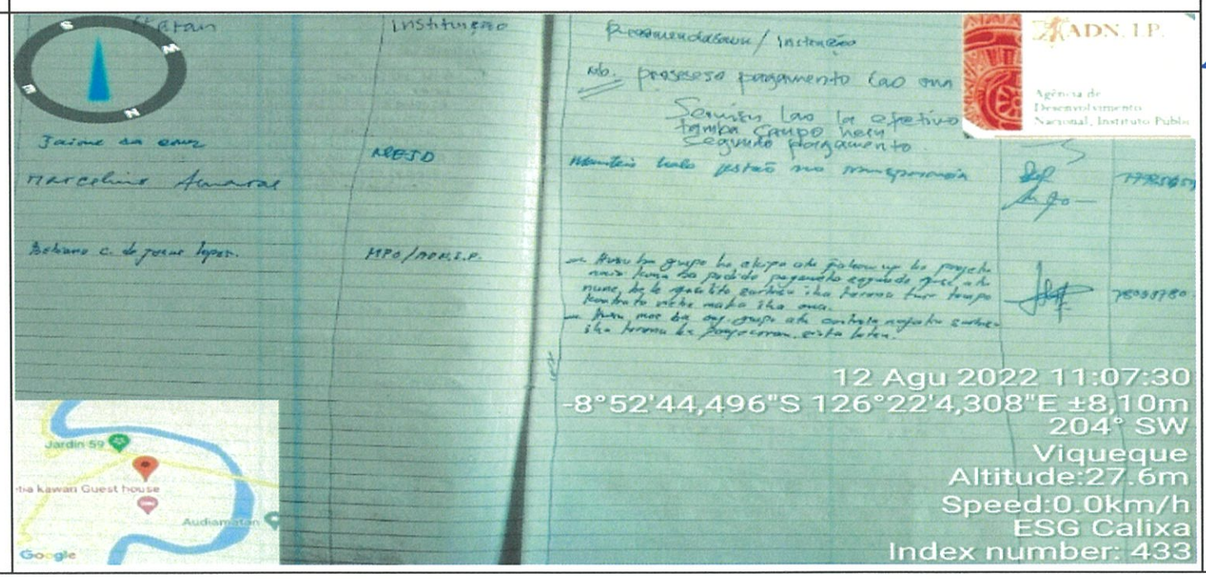
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Escola Secundario Geral Calixa

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba prezidente grupo ho ekipa atu fallow up nafatin pedido pagamento segundo fase iha projetu nain atu bele fasilita serbisu iha terenu tuir tempo neebe maka iha ona kontrato	
					2	Husu atu controla mos instalasaun electrisidade	
					3		
					4		
							

ANEXU C1 (Viqueque-18)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundaria geral 4 de setembro, viqueque**
No. Kontratu :

Data Inspesaun : 12-08-2022

Fatin Inspesaun : Bosa bein uma wain craic,viqueque villa

Koordinadas :

Start Point : Long : -8.553792" 126.242214

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Serbisu pengecoran sloof ba classroom building remata	

ANEXU C1 (Viqueque-18)

Back-up Data

Naran Projeto : **Nova Construcao Escola Secundaria geral 4 de setembro, viqueque**
No. Kontratu :

Serbisu pembesian sloof ba Teacher office



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

SUMMARY

NARAN PROJECTO : NOVA CONSTRUCAO ESC. SECUNDARIA GERAL 4, DE SETEMBRO, VIQUEQUE , KARAUBALO
MINISTERIO : MEJD

NO	ITEM SERVISU	VERIFIED BY ADN	Previous		This Billing		Up to Date	
			Amount $	%	Amount $	%	Amount $	%
1	Preliminaries Works	$ 2,975.00	$ -	0.00%	$ 148.75	0.06%	$ 148.75	0.06%
2	Class Room Building C	$ 57,221.20	$ -	0.00%	$ 5,722.12	2.29%	$ 5,722.12	2.29%
3	Teacher Office	$ 86,454.67	$ -	0.00%	$ 8,645.47	3.46%	$ 8,645.47	3.46%
4	Toilet Building	$ 36,034.62	$ -	0.00%	$ -	0.00%	$ -	0.00%
5	Professional Sum for SW (20% x (2+3+4))	$ 35,942.10	$ -	0.00%	$ -	0.00%	$ -	0.00%
A	**CONSTRUCTION COST**	**$ 218,627.59**	**$ -**	**0.00%**	**$ 14,516.34**	**5.80%**	**$ 14,516.34**	**5.80%**
B	CONTRACTOR FEE (10% x A)	$ 21,862.76	$ -	0.00%	$ 1,451.63	0.58%	$ 1,451.63	0.58%
C	OVERHEAD	$ 4,775.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
D	TAX (2% x (A+B+C))	$ 4,905.31	$ -	0.00%	$ 319.36	0.13%	$ 319.36	0.13%
E	TOTAL COST (A + B + C + D + E)	$ 250,170.65	$ -	0.00%	$ 16,287.33	6.51%	$ 16,287.33	6.51%

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU D (Viqueuqe-18)

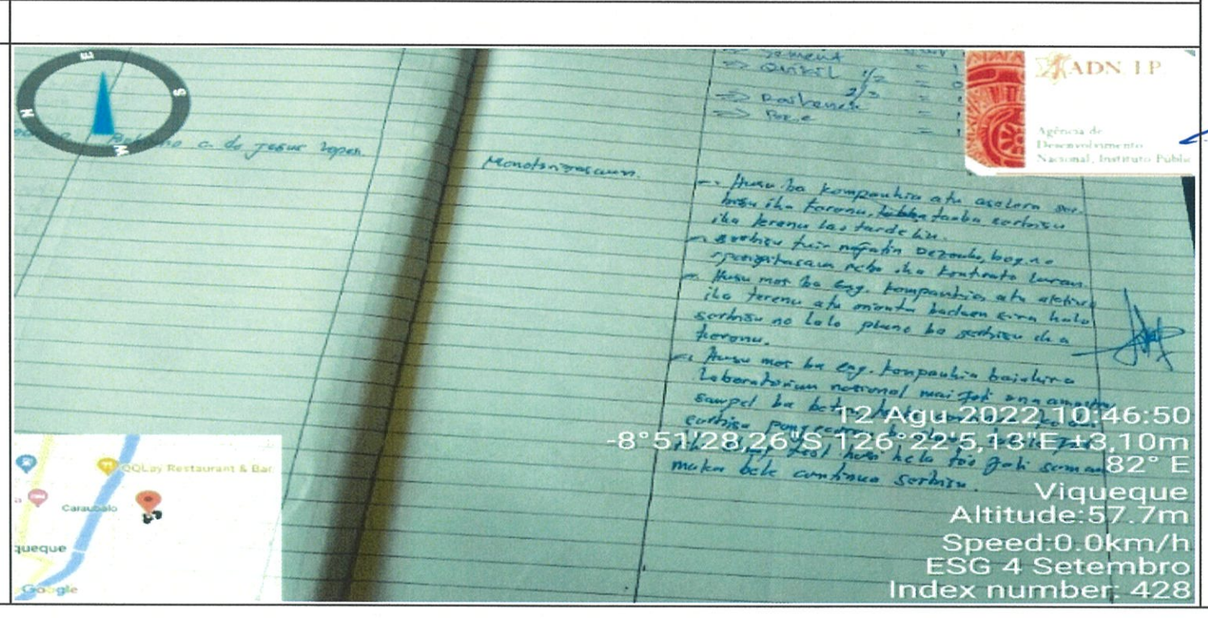
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

NOVA CONSTRUCAO ESC. SECUNDARIA GERAL 4, DE SETEMBRO, VIQUEQUE , KARAUBALO

Kompanha : Gida'e Nuda Culoi Unip.Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/12/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Serbisu tuir nafatin dezenho,boq no spesifikasaun neebe maka iha ona kontrato laran	
					2	Husu ba kompanhia atu aselera serbisu iha terenu,tanba serbisu terenu lao tarde.	
					3	Husu mos ba eng.kompanhia atu ativo iha terenu hodi orienta badaen sira halo serbisu no halo plano ba serbisu tuir palno nebe maka iha ona.	
					4		
							

ANEXU C1 (Ossu-13)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica filial butao**
No. kontratu :

Data Inspesaun : 03-08-2022

Fatin Inspesaun : Liaruca, Ossu

Koordinadas :

Start Point : Long : -8.447302" 126.1650862

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Sketch Item servisu :

Serbisu pasangan pondasi keliling bangunan



ANEXU C1 (Ossu-13)

Back-up Data

Naran Projeto : **Nova Construção da Escola basica filial butao**
No. kontratu :

Serbisu pasangan batako ba toilet building



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola basica filial butao no code emis 933
Lokalidade : Cai ua lairuca ossu viqueque.
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up to Date	
				Amount	%	Amount	%	Amount	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,679.26	$ -	0.00%			$ -	0.00%
II	CLASSROOM BUILDING Ca	C/39 (i)	US$ 65,212.76	$ -	0.00%	$ 9,193.17	8.16%	$ 9,193.17	8.16%
III	TOILET BUILDING		US$ 26,695.85	$ -	0.00%	$ 2,378.67	2.11%	$ 2,378.67	2.11%
IV	PROFESSIONAL SUM for SITEWORKS	SW/24 (i)	US$ 7,671.13	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST		**US$ 103,259.00**	**$ -**	**0.00%**	**$ 11,571.84**	**10.28%**	**$ 11,571.84**	**10.28%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	GRAND TOTAL		**US$ 112,599.00**	**$ -**	**0.00%**	**$ 11,571.84**	**10.28%**	**$ 11,571.84**	**10.28%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN, I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edifício Publiku No Bee Saneamento ADN, I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN, I.P.

MINISTÉRIO DO PLANO
E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

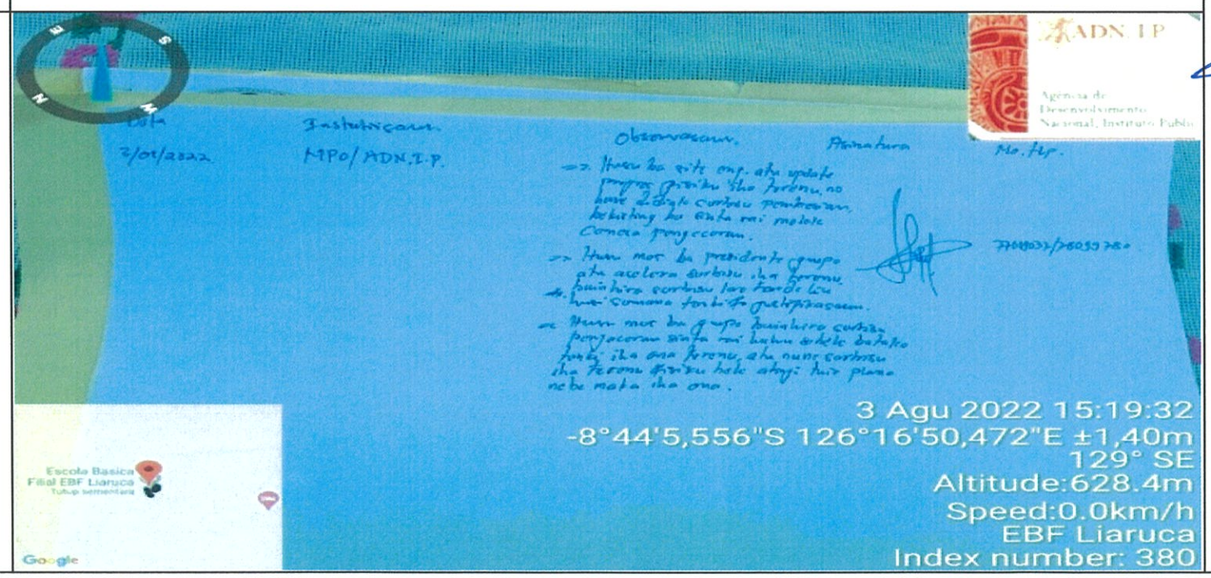
ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

ANEXU D (Ossu-13)

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola basica filial

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/03/2022	Ossu	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba site eng. Atu update progress fisiku terenu no hare didiak serbisu pembesian,bekisting ba sinta rai molok halo pengecoran	
					2	Husu mos ba prezidente grupoho ekipa atu aselera serbisu iha terenu,bainhira la iha aktividade serbisu iha terenu tenki fo justifikasaun.	
					3		
					4		
							

ANEXU C1 (Viqueque-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Maria Lobato**
No. kontratu :

Data Inspesaun : 11/24-08-2022

Fatin Inspesaun : Bosa bein uma wain craic,viqueque villa

Koordinadas :

Start Point : Long : -8.553792" 126.242214

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu :	
Serbisu pemasangan kuda-kuda no gording remata	

ANEXU C1 (Viqueque-14)

Back-up Data

Naran Projeto : **Nova Construção da Escola Pre-Escolar Maria Lobato**
No. kontratu :

Serbisu Pemasangan seng atap

semata



MINISTÉRIO DO PLANO
E ORDENAMENATO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Nova Construção da Escola maria lobato no code emis 1638
Lokalidade : Bosa bein uma wain craic viqueque villa
Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

SUMMARY

	MAIN SUMMARY	Page No	Amount	Previous		This Billing		Up To Date	
				Amount $	%	Amount $	%	Amount $	%
I	PRELIMINARIES WORKS	PP/3	US$ 3,279.26	$ 1,529.26	1.54%	$ -	0.00%	$ 1,529.26	1.54%
II	CLASSROOM BUILDING C2	C/39 (i)	US$ 56,119.79	$ 20,701.21	20.81%	$ 14,002.73	14.07%	$ 34,703.95	34.88%
III	PROVISIONAL SUM for SITEWORKS	SW/24 (i)	US$ 24,199.84	$ 920.71	0.93%	$ -	0.00%	$ 920.71	0.93%
	CONSTRUCTION COST		**US$ 83,598.89**	**$ 23,151.18**	**23.27%**	**$ 14,002.73**	**14.07%**	**$ 37,153.91**	**37.34%**
	CONTIGENCY		US$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD		US$ 6,340.00	$ 2,337.50	2.35%	$ -	0.00%	$ 2,337.50	2.35%
	GRAND TOTAL		**US$ 92,938.89**	**$ 25,488.68**	**25.62%**	**$ 14,002.73**	**14.07%**	**$ 39,491.41**	**39.69%**

Prepared By

Eng. Bebiano Crecencio De Jesus Lopes
Eng. Municipio Viqueque ADN,I.P.

Cheked By

Arch. Francisco Xavier de Deus Jeronimo
Engineiro Senior ba Projeitu Edificio Publiku No Bee Saneamento ADN,I.P.

Aproved By

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validação de Qualidade ADN,I.P.

ANEXU D (Viqueuqe-14)

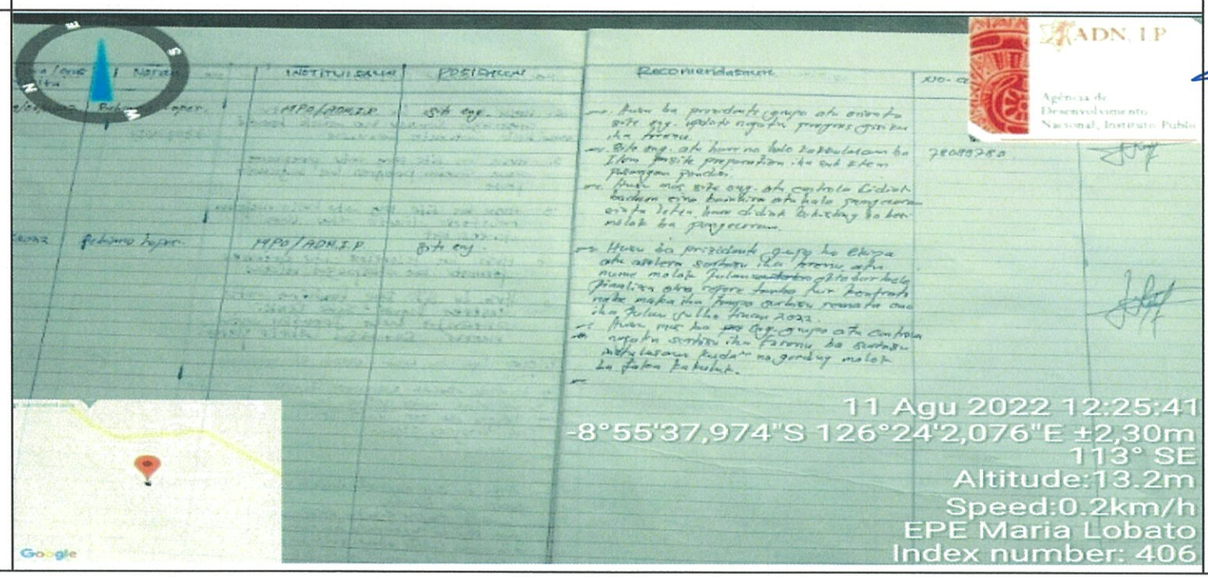
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Nova Construção da Escola Pre-Escolar Maria Lobato

Kompanha : PKRIE,PROJECTO KOMUNITARIO

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	8/11/2022	Viqueuque Vila	Bebiano C. de Jesus Lopes	Tekniko	1	Husu ba Prezidente grupo ho ekipa atu aselera serbisu iha terenu atu nunee molok fulan october bele finaliza ona obra refere tanba tuir tempo kontrato neebe maka iha ona obra refere finaliza iha fulan julho 2022	
					2		
					3		
					4		
							

ANEXU C1 (Uatolari-5)

Back-up Data

Naran Projeto : **New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes**
No. kontratu :

Data Inspesaun : 24-08-2022

Fatin Inspesaun : Lugasa

Koordinadas :

Start Point : Long : -8.5235022, 126.3012066

End Point : Long :

Naran Inspector : 1. Bebiano Crecencio de Jesus Lopes

2.

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Obra refere la iha aktividade iha terenu.	

ANEXU D (Uatolari-5)

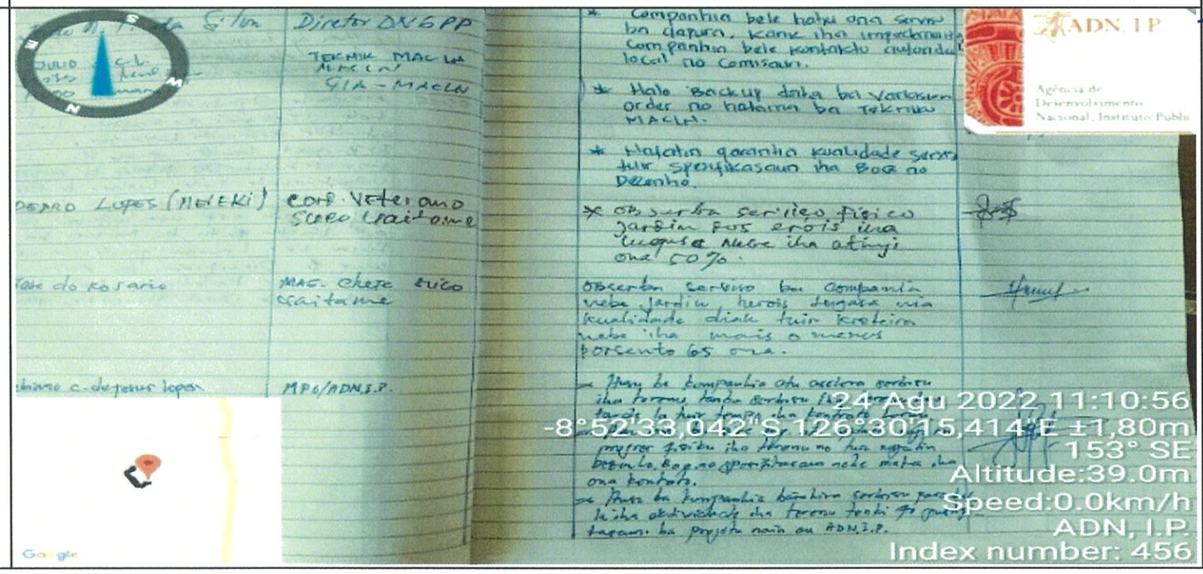
MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes

Kompanha : Natureza Furak Unip. Lda

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	24/08/2022	Uatolari, Lugasa	Bebiano C. de Jesus Lopes	Tekniko	1	Husu kompanhia atu aselera nafatin serbisu iha terenu tanba serbisu iha terenu lao tarde la tuir tempo iha kontrato laran	
					2	Tuir nafatin dezenho,boq no spesifikasaun neebe iha ona kontrato	
					3		
					4		
							

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Foun Escola Secundaria Tecnica Vocasional Ravina, Lacluta, Viqueque	Grupo Komunitario	NCB/021-R/MEJD/DNA/2022	TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																Lao Hela
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																Lao Hela
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																Lao Hela
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																Lao Hela
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Lao Hela
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	Servisu Manutensaun Edifício Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																Lao Hela
							Actual																																
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
	18	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																							

Note:

Plano Periode inspesaun iha terenu | **Implementa Planu Periode Inspesaun** | **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng.	**Bebiano C. de Jesus Lopes**
Municipio	**MUNICIPIO VIQUEQUE NO POSTOS**

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Lacluta	1	Package II Dilor	Sheramor Construction Unipessoal, Lda	SSS/089/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Nova Construção de Moro Protecção da Ribeira de Dilor (Pakote1-Sta. 0+000 To 0+800)	Atramor Sucesso Unip. Lda	SSS/093/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Foun Escola Secundaria Tecnica Vocasional Ravina, Lacluta, Viqueque	Grupo Komunitario	NCB/021-R/MEJD/DNA/2022	TT	MENISTERIO DA EDUCASAUN	Plan																																
							Actual																																
OSSU	1	Road Rehabilitation of Assalaitula - Ossu Sta. 5+155 - 14+000 Municipality Viqueque	Uhacae, Lda	SSS/064/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Manutensaun Estrada Luihono-Osorua Sta. 0+000-6+750-Municipal of Viqueque	Boru- Buty Unip.Lda	RT/072/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	R4D Rural Road Rehabilitation Ossu de Cima - Liawaioli Chainage 0+000 - 2+000 Viqueque Municipality	Kay Seng Unip. Lda	NCB/056/MOPTC-2019	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rural Roads Periodic Maintenance Luihono - Osorua Chainage 0+000 - 6+800 Routine Maintenance Ossu - Nahareka Chainage 0+000 - 3+400 Municipality Viqueque (162)	Kay Seng Unip. Lda	MPW-W-190084	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	R4D Rural Road Spot Improvement Ossu-Nahareca Chainage 0+000-3+400	Costa Key Unip Lda	MPW-W-210053	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	R4D Rural Road Spot Improvement Loihunu-Uagia Chainage 0+000 - 6+800	Manoko Unip. Lda	MPW-W-210050	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	Emergency Road Rehabilitation Package II from Ossu - Viqueque District	Modena Tecnic Unipessoal Lda	MOPW-F1-W-166514	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																Lao Hela
							Actual																																
	9	R4D Riral Roads Periodic Maintenance ossu - Nahareka Chainage 4+350 - 6+350	Fin-Los Unip. Lda JV Costa Key Unip. Lda	MPW - W - 190085	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	EBF Uaibobo	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	11	Pre Escolar Uaibua	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	12	ESG Oloaasa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	13	EBF Liaruca	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
UATOCARBAU	1	Construction of Dardau Irrigation Scheme Municipality Viqueque	Pembinaan Pulau Sebang SDN. BHD	ICB/041/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	2	Consulting Services For Construction Supervision of Dardau Irrigation	PT. Suwanda Karya Mandiri	RFP/042/MAP-2017	FI	MINISTERIO AGRIKULTURA E PESCAS	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																PHO
							Actual																																
	6	Rehabilitasaun Nacional Roads (53+000-58+300) Package XI (Caidilale - Tardai/Post Polisi)	Sabirara, Unip. Lda	SSS/155/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	7	EBC 2.3 Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
	8	ESG Uatocarbau	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																
UATOLARI	1	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Rehabilitation of Viqueque - Uatocarbau Road Sta. 26+500 - 31+800 (Package) Area in Viqueque Municipality Viqueque	Helamula Unipessoal, Lda	SSS/096/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation of Viqueque - Uatocarbau Road Sta. 31+800 - 37+100 (Package VII) in Uatolari Municipality Viqueque	Greu Unipessoal, Lda	SSS/093/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	New Construction Of Gapura,Stairs and Wall Protection in Garden Of Heroes	Natureza Furak,Unip Lda	ICB/005/DNAL/MACLN/VIII/2021	LM	MINISTERIO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	Plan																																Lao Hela
							Actual																																
	6	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																PHO
							Actual																																
	7	Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package 2 Uatolari - Laisorulai (162)	Bragtojul Unip. Lda JV PT Decont Mitra Consolindo	MPW-CS-2000025	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	8	Rehabilitation of Miabuti Edmumo, Sapatula Road /reabilitacao de estradas distritais de Uatolari Viqueque District	Karakuta Unip Lda	MPW-2013/JUNE	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	10	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																Lao Hela
							Actual																																

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
	11	Konstrusaun Kanais Irrigasaun Iha Bebui - Viqueque	L.M. Caicasa Metin Unip,Lda	RDTL-MAP-PO2021:15965	LM	MINISTERIO AGRIKULTURA E PESCAS	Plan																																	
							Actual																																	
	12	EBF Nahae	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																
	13	EBF Uaibira	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																
	14	EBC Uatolari	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																
	15	EBF Edemumu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																
	16	EBF Ualake	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																
	17	ESTV Kaluheda	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																
	18	EBF Debuisi	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																	Lao Hela
							Actual																																
	1	Emergency work package caused by climate change on June 2013 (Gabion protection works in Lamak Laran) Municipio Viqueque	Consorcio Unidos Genero, Lda	SSS/100/MOPTC-2015	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	Rehabilitation of Urban Road Municipality Viqueque	Urukai II, Unip. Lda	SSS/072/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	Rehabilitation of Roads From Junction Bemvindo Bahalara - Uain We Bubur - Natar Tali Belanda Road Sta. 0+000 - 5+500 Municipality Viqueque	Arpy Unipessoal, Lda	SSS/163/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Rehabilitation of Suspension Bridge, Municipality of Viqueque.	Arquiris	SSS/105/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	5	Routitine Road Maintenance Lot 1 - Viqueuqe - Dilor A07, Lot 2 - Jct Luca - Lacluta C5 Municipality Viqueque (162)	Dira Nova Unip. Lda	MPW - W - 190114	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	6	For Preparation of Detailed Engineering Design for Road Rehabilitation of "Municipal Road" Package: 12 Luca - Lacluta	Hilobadi Unip. Lda JV PT. Siarplan Utama Konsultan	MPW-CS-2000022	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	

MINISTÉRIO DO PLANO E ORDENAMENTO
VIII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Bebiano C. de Jesus Lopes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	Agustus 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
VIQUEQUE	7	Rehabilatation of Venilale - Hatulia, Uamori Road Package 2 (STA. 10+300 - STA. 15+475) in Baucau Municipality	Uma Liurai unip, lda	SSS/138/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 15+476-20+625	Bihalutur Unip, lda	SSS/141/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	9	Rehabilitation of Vanilale - Hatulari - Uaimori Road (30.880km) Roads Section : Venilale - Hatulia Roads Package 5 Sta. 20+625 - 25+755 Municipality Baucau	Loke Matan unip, lda	SSS/307/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	10	Rehabilitasaun Estrada Venilale - Hatulia - Uaimori fase 25+775-30+880	Caburela unip,lda	SSS/306/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	11	Servisu Manutensaun Edifício Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	LM	MOP/ADN,I.P	Plan																																Lao Hela
							Actual																																	
	12	ESG Calixa	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																	
	13	EBF Ular Rihik	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																	
	14	Pre Escolar Maria Lobato Raithu	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																	
	15	EBC Caibiraoan	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																	
	16	Pre Escolar Sebastiao Gomes Uai Mori Tula	Grupo Komunitario		TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																	
	17	New Construction Office, Were House And Landscaping Of Viqueque Distric	L.M. Caicasa Metin Unip,Lda	01/MSSI/DGAF/DNA/I/2022	LM	MENISTERIO SOLIDARIDADE SOSIAL E INCLUZAUN	Plan																																	
							Actual																																	
	18	Konstrusaun Foun Escola Secundaria Geral 4 de Setembro Viqueque	Grupo Komunitario	NCB/020-R/MEJD/DNA/2021	TT	MENISTERIO DA EDUCASAUN	Plan																																Lao Hela
							Actual																																	
MULTI POSTO ADMINISTRATIVO	1	Upgrading and Maintenance of Baucau - Viqueque Highway Project Lot 2: Venilale - Viqueque : Sta. 27 + 120 to Sta. 62 + 010	China Railway Int. Group co, jv with China oversees	ICB/046/MOPTC-2017	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
TOTAL PROJETO ON-GOING																																						

Note:

Plano Periode inspesaun iha terenu **Implementa Planu Periode Inspesaun** **Inspesaun Prosesu Pagamentu**

Prepara Husi :

(Eng.Bebiano C. de Jesus Lopes)
Eng. Munisipiu Viqueque ADN,I.P.

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de

Aprova Husi :

(Eng. Januario Maia Guterres .)
Adjunto Director Executivo ADN,I.P.

MINISTÉRIO DO PLANO E ORDENAMENTO
VICEGOVERNO CONSTITUC OKAC

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTU 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																Lakonsege hare tamba tempu
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba tempu
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba tempu
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																Lakonsege hare tamba tempu
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba tempu
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																Lakonsege hare tamba tempu
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																Servisu Electricidade seidauk

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTU																											OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																Servisu Electricidade seidauk
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																Servisu Electricidade seidauk
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																Servisu Electricidade seidauk
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																Servisu Electricidade seidauk
	6	Servisu Manutensaun Edifício Agencia de Desemvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																														
							Actual																																
		TOTAL PROJETO ON-GOING																																			

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Julio Fernandes)
Eng. ba Projeitu ME, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P

MINISTERIO DO PLANO E ORDENAMENTO
VII GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

2022

Naran Eng. Adonis Julio Fernandes

Municipio MUNICIPIO VIQUEQUE NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTO 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
OSSU	1	Konstrusaun ka Rehabilitasaun ba EBF Liaruca	MEJD PKRIE EBF LIARUCA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Uibobo	MEJD PKRIE EBF 1,2 UIBOBO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba EPE Uaibua/Ossu	MEJD PKRIE EBC UAI-BUA	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba ESG Olokassa Ossu	MEJD PKRIE ESG OLAKASSA OSSU	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	New Construction of Health Post and Doctor's House building in Builale	Borala Unipessoal Lda	RDTL-MS-DNA-ICB-21-075	LM	MINISTERIO DA SAUDE	Plan																																
							Actual																																
UATOCARBAU	1	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba ESG Uatucarbau	MEJD PKRIE ESG UATOCARBAU LESURUBI	00	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	New Installation, MV, LV Line and House Connection from Mota Irabere to Mauma'a, Floresta Dirimu, Uatocarabau - Viqueque Municipality	Divita Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000441	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	New Installation Mv, Lv Line & House Connection From Lefara to Hae Oli, Uani Uma and Ringgit Baru - Viqueque Municipality	Jonel Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000346	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Konstrusaun Edificio Posto Administrativo Uato-Carbau	Luminar Unip. Lda	675/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
UATOLARI	1	Konstrusaun ka Rehabilitasaun ba EBF 1,2 Debuisi	MEJD PKRIE EBF 1,2 DEBIUSI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	2	Konstrusaun ka Rehabilitasaun ba ESTV Kalo-Heda Uatolari	MEJD PKRIE ESTV KALO-HEDA UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba EBF Ualaque	MEJD PKRIE EBF UALUQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba ESF Uaibira	MEJD PKRIE EBF UAIBIRA 781	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EBF Nahae	MEJD PKRIE EBF NAHAE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba EBC 07 Uatolari	MEJD PKRIE EBC 07 UATOLARI	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Edemumo	MEJD PKRIE EBF EDEMUMO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	New installation of mv,lv line and house connection in Area Lawai Viqueque District	Laway	RDTL/MOPTC-VOMPTC/CGI-PEN:0000459	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	9	New Construction Of Chapel Betesda Naedala Affaloicai-Uatolari	Be'e Horis unip,lda		LM	IGREJA PROTESTANTE TIMOR	Plan																																
							Actual																																
	10	New Installation MV, LV Line and House Connection from Diribu to Liasidi, Nunumalau, Iralere and Ulusu, Uatolari - Viqueque Municipality	Habere Unip.lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000433	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	11	New Construction of Entry Gate and Wall Protection Works for Garden of Herois in Lugasa Uatolari	Silverquen	24/MSS/DNFALM-DAD/VIII/2016	LM	MINISTERIO SOLIDARIEDADE SOCIAL E INKLUSAUN	Plan																																
							Actual																																
	12	Konstrusaun Edificio Posto Administrativo Uatolari	Lemadae Unipessoal Lda	665/004/PDIM/KDM-VQQ/VIII/2019	PDIM	ESTATAL	Plan																																
							Actual																																
	1	Konstrusaun ka Rehabilitasaun ba EBF Ular Rihik Kraras	MEJD PKRIE EBF ULAR RIHIK KRARAS	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																

Municipio / Posto	No.	Naran Projeto	Naran Companhia	No Contrato	Kategoria	Dono do Projeto	Action	AUGOSTO																									OBS
								1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
VIQUEQUE	2	Konstrusaun ka Rehabilitasaun ba EBC Cabira-Oan	MEJD PKRIE EBC CABIRA-OAN	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																														
							Actual																																
	3	Konstrusaun ka Rehabilitasaun ba ESG Calixa Viqueque	MEJD PKRIE ESG CALIXA VIQUEQUE	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	4	Konstrusaun ka Rehabilitasaun ba EPE Maria Lobato	MEJD PKRIE EPE MARIA LOBATO	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EPE Sebastiao Gomes	MEJD PKRIE EPE SEBASTIAO GOMES	00	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	6	Servisu Manutensaun Edifisio Agencia de Desenvolvimentu Nasional, I.P, Municipio Viqueque	Luminar, Unip,Lda	22/RDTL/MPO/AND,I.P/XI/2021	22/RDTL/MPO/AND,I.P/XI/2021	MOP/ADN,I.P	Plan																														
							Actual																																
		TOTAL PROJETO ON-GOING																																			

Note:

Plano Periode inspesaun iha terenu

Implementa Planu Periode Inspesaun

Relatoriu avaliasuan mensal iha Dili

Inspesaun Prosesu Pagamentu

Prepara Husi :

(Adonis Auto Fernandes)
Eng. ba Projeitu MIL, ADN,I.P

Sertifika Husi :

(Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN,I.P