REPÚBLICA DEMOCRÁTICA DE TIMOR-LESTE
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
Agência de Desenvolvimento Nacional, Instituto Público

A.D.N, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

RELATÓRIU MENSÁL
IMPLEMENTASAUN PROJETUS
MUNISÍPIU ERMERA
JULLU 2023



Elabora Hosi Eng. Munisípiu

SUMÁRIO

RELATÓRIO
IMPLEMENTASAUN PROJETU INFRAESTRUTURA IHA
MUNICIPIO ERMERA
Julho 2023

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INDICE

SUMÁRIO 0

INDICE 1

INDICE TABELA 2

I. INTRODUSAUN 3
1.1 Enkuadramentu Legal 3
1.2 Perfil Municipio Ermera 3
1.3 : Lista Projetos 7

II. PROGRESSO FISIKU 16
2.1 Progresso Fisiku Kada Fulan 16

III. OBSTÁCLO IHA TERENU 16
3.1 Obstáclo Servisu Iha Terenu 17

IV. Recomendação 17
4.1 Obstaclo iha tereno 17

INDICE TABELA

Tabela 1 : Postos Administrativos,Sucos no Aldeias. 4

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera 5

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera 5

Tabela 1.3.1 **Projecto Municipio Ermera Por Fundus Financimento** 7

Tabela 1.3.2 **Projecto Muncipio Ermera Por Sectores** 10

Tabela 1.3.3 **Projecto Municipio Ermera Por Ministerios** 13

Tabela 1.4: Dadus Populasaun Munisipiu Ermera 16

I. INTRODUSAUN.

1.1 Enkuadramentu Legal

Agência ba Desenvolvimento Nacional ou ADN hari'i baseia ba Decretu Lei No. 11/2011 (Aprovadu hosi Konsellu Ministrus iha 19/2/2011, promulgadu husi Prezidente RDTL iha 16/3/2011, publika iha 23/03/2011). Iha 2020 Dekrtu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ho Misaun ADN nian maka atu asegura katak orsamento estadu nian ne'ebe aloka hodi hala'o projetos (konstrusaun sivil) iha teritorio tomak, hala'o duni ho kualidade ne'ebe diak no tuir espesifikasaun, dezeñu, kustu no análize kustu-benefísiu ne'ebe razoável no viavél.

Depois de Dekretu lei ne'e hetan revogasaun husi dekretu lei Nu.60/2020 de 25 de Novembro de 2020 ne'ebe hatur ADN hanesan insituto Púbico (IP), ADN nia knar principal iha 3 mak hanesan:

1. Halo avaliasaun ba mérito no viabilidade husi projeitu Kapital Desenvolvimentu nian.
2. Halo fiskalizasaun no sertifikasaun kualidade ba projetu sira iha programa Kapital Desenvolvimentu nian ho koordensaun ho ministerios relevantes sira.
3. Avalia pedido Pagamento liu husi halo analiza ba dokumento no halo *site visit* ba terreno karik nesesaria.

1.2 Perfil Municipio Ermera



Mapa hatudu pozisaun jeográfika Autoridade Munisipal Ermera iha luan 746 km² ho populasaun nain – 117,064 tuir Sensus 2010. Tabela 1 hatudu Autoridade Munisipal Ermera iha Posto Administrativo 5 ho Sukus 52 no aldeias 277.

Tabela 1 : Postos Administrativos,Sucos no Aldeias.

Atsabe		Ermera Kota		Hatolia		Letefoho		Railaco	
Sukus	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**	**Sukus**	**Aldeias**
Atara	7	Estado	12	Ailelo	4	Ducurai	13	Fatuquero	2
Baboi craic	6	Humboe	4	Acula/Sare	6	Eraulo	6	Liho	4
Baboi leten	4	Lauala	3	Fatubolo	6	Goulolo	4	Matata	4
Batu Manu	4	Leguimea	6	Fatubessi	4	Hatugau	6	Deleso	2
Laclo	4	Mirtutu	4	Hatolia Vila	7	Catrai Craic	9	Railaco Craic	4
Lacao (Lasaun)	4	Poetete	12	Coliati-Letelo	3	Catrai Leten	7	Railaco Leten	5
Laubono	3	Ponilala	5	Leimea Craic	3	Lauana	3	Vemasse	3
Lemeia leten	8	Raimerhei	6	Lemeia Sorinbalu	2	Haupu(Letefoho)	12	Taraço	2
Malabe	4	Riheu	5	Lisapat	6	-	-	Tocoluli	3
Obulo	7	Talimoro	5	Manusae	5	-	-	-	-
Paramin	6	-	-	Mau-Ubu	4	-	-	-	-
Tiarlelo	3	-	-	Samara	2	-	-	-	-
-	-	-	-	Urahou	6	-	-	-	-
Total	**60**		**62**	-	**58**		**60**	-	**29**

Data husi: Livro 3 B OJE 2021, pag 52

Tabela 1.1: Forca de Trabalho ADN, I.P Municipio Ermera

Forca de Trabalho ADN,I.P **Municipio Ermera**								
No	Deskrisaun	Total Membros Kada Tinan						
		2021	2022	2023	2024	2025	Total	OBS
1	Engineiro			4			4	
2	Administrasaun no Financas			0			0	
3	Motorista			1			1	
4	Seguransa			0			0	
Total			5				5	

Tabela 1.2: Lista Asset ADN,I.P Municipio Ermera

ASET ADN,IP MUNICIPIO ERMERA								
No	**Deskrisaun**	**Total Aset Kada Tinan**					**Total**	**OBS**
		2021	**2022**	**2023**	**2024**	**2025**		
1	Edificio			1			1	
2	Kareta			1			1	
3	Desktop HP / Monitor			1			1	
4	Laptop HP			1			1	
5	Printer Cannon			1			1	
6	UPS			1			0	
7	Armario File			2			2	
8	Armario Tau hena			3			3	
9	Meja escritorio			1			1	
10	Meja han			1			1	
11	Meja TV (kiik)			1			1	
12	Kadeira escritorio			6			6	
13	Kadeira han			4			4	
14	Sofa			1 Set			1 Set	
15	Springbed +sumasu 4+sprei 3			3 Set			3 Set	
16	Jeleira			1			1	

17	Water Dispenser			1			1	Aat ona
18	TV + Parabola			1 Set			1 Set	Aat ona
20	Kompor			1			1	
21	Kompor Gas			1			0	
22	Rack sepatu			3			1	Laiha
23	Rack Piring			1			1	
24	Water Pump Sanyo			1			1	
25	GPS			1			1	

1.3 : LISTA PROJETOS

Projetu hotu neébe akumula iha lista neé bazeia ba dadus projetu neébe sei laó hela no mos projetu neébe abandona ona iha tinan barak nia laran, projetu hirak neé fahe tuir lista tabela 1.3.1 Projetu por Fundus Finansiamento, tabela 1.3.2 Projetu por Sector, tabela 1.3.3 Projetu por Ministerio, no lista detallu kada projetu bele hare iha #Anexu A

Tabela 1.3.1 Projecto Municipio Ermera Por Fundus Financimento



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



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NO	POSTO ADMINISTRATIVO	TOTAL FI + LM (BS, CD, TP) + PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	5	$1,084,169.80	$648,881.32	59.85%
2	ERMERA	15	$3,604,945.99	$2,292,149.78	63.58%
3	HATULIA	18	$15,507,731.66	$10,693,209.53	68.95%
4	LETEFOHO	8	$4,131,587.79	$2,834,882.40	68.61%
5	RAILACO	9	$2,349,855.13	$1,081,913.58	46.04%
	GRAND TOTAL	**55**	**$26,678,290.37**	**$17,551,036.61**	**65.79%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	FI			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$555.339,19	$499.819,72	90.00%
2	ERMERA	5	$2.519.573,09	$1.739.213,77	69,03%
3	HATULIA	8	$13.895.992,18	$9.774.765,56	70,34%
4	LETEFOHO	4	$3.063.217,02	$2.441.280,81	79,70%
5	RAILACO	1	$496.584,20	$217.553,46	43,81%
	GRAND TOTAL	**19**	**$20.530.705,68**	**$14.672.633,32**	**71,47%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - BS			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$91.178,33	$71.613,49	78,54%
2	ERMERA	1	$274.272,40	$15.825,79	5,77%
3	HATULIA				
4	LETEFOHO				
5	RAILACO				
	GRAND TOTAL	**2**	**$365.450,73**	**$87.439,28**	**23,93%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM - Fundu Covid			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE				0.00%
2	ERMERA				0.00%
3	HATULIA				0.00%
4	LETEFOHO				0.00%
5	RAILACO				0.00%
	GRAND TOTAL				**0.00%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-CD			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$341.694.96	$-	0.00%
2	ERMERA	2	$97,888.85	$20,999.93	21.45%
3	HATULIA	3	$893,395.93	$472,289.63	52.86%
4	LETEFOHO	3	$965,815.87	$366,626.21	37.96%
5	RAILACO	3	$1,148,546.29	$277,904.51	24.20%
	GRAND TOTAL	**12**	**$3,447,341.90**	**$1,137,820.28**	**33.01%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	PDIM			
		TOTAL PROJETU	MONTANTE KONTRATU($)	TOTAL EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$21.894,20	$17.850,71	81,53%
2	ERMERA				
3	HATULIA				
4	LETEFOHO				
5	RAILACO	1	$60.155,85	$37.935,99	63,06%
	GRAND TOTAL	**2**	**$82.050,05**	**$55.786,70**	**67,99%**

Dados Detalho kada Projetu #Aneksu A

NO	POSTO ADMINISTRATIVO	LM-TP			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTANTE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN (%)
1	ATSABE	1	$74,063.12	$59,597.40	80.47%
2	ERMERA	7	$713,211.65	$516,110.29	72.36%
3	HATULIA	7	$718,343.55	$446,154.34	62.11%
4	LETEFOHO	1	$102,554.90	$26,975.38	26.30%
5	RAILACO	4	$644,568.79	$548,519.62	85.10%
	GRAND TOTAL	**20**	**$2,252,742.01**	**$1,597,357.03**	**70.91%**

Dados Detalho kada Projetu #Aneksu A

Tabela 1.3.2 Projecto Muncipio Ermera Por Sectores



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



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NO	SECTOR PROJETU	TOTAL SECTORES MUNICIPIO ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	3	$585,351.48	$471,890.75	80.62%
2	AGUA E SANEAMENTO	4	$448,959.83	$146,375.20	32.60%
3	EDUKASAUN	22	$2,643,776.30	$1,486,847.81	56.24%
4	ELÉCTRICIDADE	8	$6,374,411.38	$5,342,597.76	83.81%
5	ESTRADAS E PONTES	15	$15,597,972.05	$9,656,533.59	61.91%
6	MANUTENSAUN NO REHABILITASAUN	1	$734,491.39	$161,061.13	21.93%
7	SAUDE	2	$293,327.94	$285,730.37	97.41%
	GRAND TOTAL	**55**	**$26,678,290.37**	**$17,551,036.61**	**65.79%**

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO	1	$91.178,33	$71.613,49	78,54%
3	EDUKASAUN	2	$415.758,08	$59.597,40	14,33%
4	ELÉCTRICIDADE	1	$555.339,19	$499.819,72	90,00%
5	ESTRADAS E PONTES				
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$21.894,20	$17.850,71	81,53%
	GRAND TOTAL	**5**	**$1.084.169,80**	**$648.881,32**	**59,85%**

Dados Detalho kada Projetu #anexu A

NO	SECTOR PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	1	$66.560,00	$18.969,60	28,50%
2	AGUA E SANEAMENTO	2	$297.625,65	$36.825,72	12,37%
3	EDUKASAUN	7	$713.211,65	$516.110,29	72,36%
4	ELÉCTRICIDADE	2	$1.845.060,03	$1.503.406,48	81,48%
5	ESTRADAS E PONTES	3	$682.488,66	$216.837,69	31,77%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE				
	GRAND TOTAL	**15**	**$3.604.945,99**	**$2.292.149,78**	**63,58%**

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	8	$949,092.61	$490,965.59	51.73%
4	ELÉCTRICIDADE	2	$1,287,773.19	$1,019,750.17	79.19%
5	ESTRADAS E PONTES	7	$12,999,432.12	$8,914,614.11	68.58%
6	MANUTENSAUN NO REHABILITASAUN				
7	SAUDE	1	$271,433.74	$267,879.66	98.69%
	GRAND TOTAL	**18**	**$15,507,731.66**	**$10,693,209.53**	**68.95%**

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS				
2	AGUA E SANEAMENTO				
3	EDUKASAUN	2	$279.880,63	$186.564,54	66,66%
4	ELÉCTRICIDADE	3	$2.686.238,97	$2.319.621,39	86,35%
5	ESTRADAS E PONTES	2	$430.976,80	$167.635,34	38,90%
6	MANUTENSAUN NO REHABILITASAUN	1	$734.491,39	$161.061,13	21,93%
7	SAUDE				
	GRAND TOTAL	**8**	**$4.131.587,79**	**$2.834.882,40**	**68,61%**

Dados Detalho kada Projetu #Aneksu A

NO	SECTOR PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	EDIFICIOS PUBLICOS	2	$518,791.48	$452,921.15	87.30%
2	AGUA E SANEAMENTO	1	$60,155.85	$37,935.99	63.06%
3	EDUKASAUN	3	$285,833.33	$233,609.99	81.73%
4	ELÉCTRICIDADE				
5	ESTRADAS E PONTES	3	$1,485,074.47	$357,446.45	24.07%
6	SAUDE				
	GRAND TOTAL	**9**	**$2,349,855.13**	**$1,081,913.58**	**46.04%**

Dados Detalho kada Projetu #Aneksu A

Tabela 1.3.3 Projecto Municipio Ermera Por Ministerios



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL



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Nacional, Instituto Público

NO	DONO DO PROJETU	TOTAL PROJETU TUIR MINISTERIAL			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN ($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMNISTRACAO ESTATAL	1	$66,560.00	$18,969.60	28.50%
2	MINISTERIO DA JUSTICA	1	$160,056.02	$138,011.52	86.23%
3	MINISTERIO DAS OBRAS PUBLICAS	28	$23,155,834.65	$15,306,567.68	66.10%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	22	$2,643,776.30	$1,486,847.81	56.24%
5	MINISTERIO SAUDE	2	$293,327.94	$285,730.37	97.41%
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$314,909.63	87.78%
	GRAND TOTAL	**55**	**$26,678,290.37**	**$17,551,036.61**	**65.79%**

Dados Detalho kada Projetu #Aneksu A

NO	DONO DO PROJETU	ATSABE			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	2	$646.517,52	$571.433,21	88,39%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$415.758,08	$59.597,40	14,33%
4	MINISTERIO SAUDE	1	$21.894,20	$17.850,71	81,53%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**5**	**$1.084.169,80**	**$648.881,32**	**59,85%**

Dados Detalho kada Projetu #Aneksu A

NO	DONO DO PROJETU	ERMERA			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA ADMINISTRACAO ESTATAL	1	$66.560,00	$18.969,60	28,50%
2	MINISTERIO DA JUSTICA				
3	MINISTERIO DAS OBRAS PUBLICAS	7	$2.825.174,34	$1.757.069,89	62,19%
4	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	7	$713.211,65	$516.110,29	72,36%
5	MINISTERIO SAUDE				
6	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**15**	**$3.604.945,99**	**$2.292.149,78**	**63,58%**

Dados Detalho kada Projetu #Aneksu A

NO	DONO DO PROJETU	HATULIA			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	9	$14,287,205.31	$9,934,364.28	69.53%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	8	$949,092.61	$490,965.59	51.73%
4	MINISTERIO SAUDE	1	$271,433.74	$267,879.66	98.69%
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**18**	**$15,507,731.66**	**$10,693,209.53**	**68.95%**

Dados Detalho kada Projetu #Aneksu A

NO	DONO DO PROJETU	LETEFOHO			
		TOTAL PROJETU	MONTANTE KONTRATU($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA				
2	MINISTERIO DAS OBRAS PUBLICAS	6	$3.851.707,16	$2.648.317,86	68,76%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	2	$279.880,63	$186.564,54	66,66%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL				
	GRAND TOTAL	**8**	**$4.131.587,79**	**$2.834.882,40**	**68,61%**

Dados Detalho kada Projetu #Aneksu A

NO	DONO DO PROJETU	RAILACO			
		TOTAL PROJETU	MONTANTE KONTRATU ($)	MONTATE EJEKUSAUN($)	PERSENTAGEN EJEKUSAUN(%)
1	MINISTERIO DA JUSTICA	1	$160,056.02	$138,011.52	86.23%
2	MINISTERIO DAS OBRAS PUBLICAS	4	$1,545,230.32	$395,382.44	25.59%
3	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	3	$285,833.33	$233,609.99	81.73%
4	MINISTERIO SAUDE				
5	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	1	$358,735.46	$314,909.63	87.78%
	GRAND TOTAL	**9**	**$2,349,855.13**	**$1,081,913.58**	**46.04%**

Dados Detalho kada Projetu #Aneksu A

Tabela 1.4: Dadus Populasaun Munisipiu Ermera

Administrative Post, Suco and Sexo	2021				
	Total	Idade produktivu (idade 15-64)		Ida la produktivu (idade 0-14+65 ba leten)	
		Male	Female	Male	Female
Atsabe	**20,595**	**2,496**	**2,652**	**2,428**	**2,286**
Ermera	**40,192**	**11,327**	**11,469**	**8,862**	**8,534**
Estado	3,350	**882**	**958**	**799**	**712**
Hatulia	**40,751**	**10,927**	**11,126**	**9,649**	**9,050**
Letefoho	**24,585**	**7,082**	**7,129**	**5,346**	**5,028**
Railaco	**13,569**	**4,125**	**3,826**	**2,974**	**2,644**

Fontes : Projeksaun Populasaun bazea ba Census Populasaun no Umakain 2015
Direccao Geral de Estatistika, MoF

II. PROGRESSO FISIKU

2.1 Progresso Fisiku Kada Fulan

Progresu Fisiku kada fulan refere hetan husi progresu servisu ne'ebe kompana sira atinje iha fulan ne'e nia laran, husi lista #Aneksu B hatudu progresu actual fulan ida ho nia persentagen servisu, montante actual bazeia ba orsamentu ne'ebe hetan husi progresu fulan ida, ikus liu persentagen actual fulan ida ne'e hatudu progresu fisiku komulativu husi persento anterior no fulan ida ne'e nian, lista kompletu ba detallu bele hare'e iha #Aneksu B, detallu ba Back-Up fotografia #Aneksu C1, detallu ba Back-Up BoQ #Aneksu C2 no Instrusaun servisu bele hareé#Aneksu D.III. OBSTÁCLO IHA TERENU

3.1 OBSTÁCLO SERVISU IHA TERENU

Durante iha fulan ida nia laran, problema neé be ami engenheiro hasoru mak hanesan :

1. Kondisaun klima(iklim) nebe udan hela deit,halo Estrada Ligasaun ba Fatin projeto Grave hodi afeta ba Transporte

IV. Recomendação

4.1 OBSTACLO IHA TERENO

Husi Obstaklu nebe ami infrenta iha tereno ami nia rekomendasaun mak hanesan tuir mai ne'e ;

1. Husu ba superior e Chefe logística atu hare mos ba kondisaun transporte nebe agora municipio sira utiliza

Note: Asina husi Eng Municipio hotu

Forca de Trabalho AND, I.P Municipio Ermera					
No	**Deskrisaun**	**Naran Kompletu e Asinatura**	**Nu. ID Card**	**Pozisaun**	**Fotografia**
1	Engineiro	Jaimito Manuel Quintão	116	Enjineru EPAS	
		Camilio Maia	257	Enjineru ITI	

2	Eng. Electricidade	Camilio de Jesus	061	Tekniku METIC	
	Eng. Electricidade	Ana M. L. D. C. Guterres	039	Tekniko VEBD	
3	Eng. ITI	Antonio M. F. da Silva	181	Enjineru ITI	
4	Motorista	Rosario Soares de Deus	030	Motorista	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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PROGRESSO FIZIKU KADA FULAN MUNICIPIO ERMERA, JUNHO 2023.

					LOKALIZASAUN PROJETU					JULHO_2023			OBS.
NO.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	PREVIOUS	PERIOD	COMULATIVE	
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE-ATS1	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555.339,19	100,00%	0,00%	100,00%	PHO
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE-ATS3	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91.178,33	100,00%	0,00%	100,00%	PHO
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE-ATS7	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21.894,20	90,59%	0,00%	90,59%	PHO
4	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE-ATS9	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/2021	$ 341.694,96	1,25%	0,00%	1,25%	
5	Konstrusaunka Rehabilitasaun EBF Laclo, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE-ATS10	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74.063,12	84,31%	7,05%	91,36%	PHO
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER1	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584.191,90	99,10%	0,00%	99,10%	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA-ER2	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1.260.868,13	93,41%	0,00%	93,41%	
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM	AGUA E SANEAMENTO	ERMERA-ER6	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23.353,25	100,00%	0,00%	100,00%	PHO
9	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA-ER11	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274.272,40	6,41%	0,00%	6,41%	
10	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER15	Ermera	MEJD PKRIE EPE CAFE ERMERA	Kontratu ho Grupo Comunitariu	$ 85.392,33	76,19%	0,00%	76,19%	
11	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER16	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97.289,12	82,38%	0,00%	82,38%	
12	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER17	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70.235,92	80,04%	0,00%	80,04%	
13	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER18	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114.249,06	76,04%	0,00%	76,04%	
14	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER19	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78.738,32	83,52%	8,59%	92,11%	PHO
15	Konstrusaun ka rehabilitasaun ba EBC Mertuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER20	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84.623,40	77,95%	5,31%	83,26%	
16	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA-ER21	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182.683,50	58,48%	0,00%	58,48%	
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER22	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	$ 255.110,75	87,41%	3,12%	90,53%	On Going
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA-ER23	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	$ 352.842,31	99,12%	0,88%	100,00%	On Going
19	The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA-ER24	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	$ 66.560,00	0,00%	0,00%	0,00%	Konsultan
20	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM -CD	ESTRADAS E PONTES	ERMERA-ER25	Ermera	GALI'S, BRO Unip. Lda	MPW-W-220062	$ 74.535,60	31,19%	0,00%	31,19%	Iha terreno aktividade paradu hela, ho razaun katak Contractor sei hein hela rezultadu verifikasaun VO.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
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PROGRESSO FIZIKU KADA FULAN MUNICIPIO ERMERA, JUNHO 2023.

					LOKALIZASAUN PROJETU					JULHO_2023			OBS.
NO.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	PREVIOUS	PERIOD	COMULATIVE	
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL1	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640.283,74	99,24%	0,00%	99,24%	
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA-HTL2	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647.489,45	96,21%	0,00%	96,21%	
23	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL3	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4.582.996,60	99,63%	0,00%	99,63%	Projeitu ida ne'e agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompania halo kompleta ona, hein deit pedido pagamento atu submete mai ADN hodi halo pagamento.
24	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL4	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4.853.396,20	67,97%	0,00%	67,97%	Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu aktividade servisu parado hahu iha fulan october 2021 to agora.
25	Rehabilitation Of Ermera - Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL7	Ermera	Suai Indah Const. Unip,Lda	RDTL - 013044	$ 2.050.000,00	86,82%	0,00%	86,82%	Projeito ne parado husi 2015 to agora tanba kompania submete pedido pagamento 100% nian mai ADN, I.P. atu halo inspesaun iha terenu maibe iha terenu item sub-base, saluran, penahan no base course barak amk kondisaun at hotu ona. Neduni Eng. ADN, I.P. Municipio Ermera haruka hadia maibe to agora kompania seidauk hadia no abandona ate agora.
26	New Construction Of Health Post and Doctor House Building In Hatulia Leten, Hatulia Ermera	MINISTERIO SAUDE	LM -CD	SAUDE	HATULIA-HTL8	Ermera	Biamali Unip,Lda	RDTL-MS-DNA-ICB-21-068	$ 271.433,74	98,69%	0,00%	98,69%	
27	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera..	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM -CD	EDUKASAUN	HATULIA-HTL9	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230.749,06	51,80%	0,00%	51,80%	
28	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL10	Ermera	MEJD PKRIE EPE RAERAGA	Kontratu ho Grupo Comunitariu	$ 87.059,45	51,15%	0,00%	51,15%	
29	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL11	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85.864,37	63,63%	12,84%	76,47%	
30	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL12	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112.916,06	82,20%	2,55%	84,75%	
31	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL13	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112.014,58	77,16%	2,96%	80,12%	
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL14	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108.610,14	82,00%	3,98%	85,98%	
33	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL15	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111.277,60	50,09%	0,00%	50,09%	
34	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA-HTL16	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100.601,35	26,62%	0,00%	26,62%	
35	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL17	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	$ 374.518,22	97,06%	2,94%	100,00%	On going
36	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL18	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	$ 381.958,39	92,75%	2,58%	95,33%	On going
37	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL19	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	$ 365.349,58	88,47%	2,83%	91,30%	On going

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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PROGRESSO FIZIKU KADA FULAN MUNICIPIO ERMERA, JUNHO 2023.

					LOKALIZASAUN PROJETU					JULHO_2023			OBS.
NO.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNISIPIU	NARAN COMPANHA	NUMERU KONTRATU	MONTANTE KONTRATU ($)	PREVIOUS	PERIOD	COMULATIVE	
38	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA-HTL20	Ermera	Salimagu Unip,Lda	RT/CD/MOP/22001	$ 391.213,13	55,82%	15,20%	71,02%	On going
39	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT2	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1.066.858,14	92,84%	0,00%	92,84%	PHO
40	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO-LT3	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849.085,48	96,17%	0,00%	96,17%	PHO
41	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ELÉCTRICIDADE	LETEFOHO-LT4	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770.295,35	100,00%	0,00%	100,00%	PHO
42	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO-LT7	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177.325,73	94,02%	0,00%	94,02%	
43	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO-LT8	Ermera	MEJD PKRIE EBF CATRAI KRAIC	Kontratu ho Grupo Comunitariu	$ 102.554,90	40,84%	0,00%	40,84%	
44	Roads Maintenance Section : Ermera - Hauba - Letefoho-Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO-LT9	Ermera	MONTE VEADO, Unipessoal, Lda	MPW-W-220089	$ 734.491,39	45,07%	0,08%	45,15%	On going
45	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO-LT10	Ermera	ASSUI CAEBAO Unipessoal, Lda	RT/101/MOP-2021	$ 376.978,05	68,02%	0,87%	68,89%	On going
46	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO-LT11	Ermera	RISUMALI Unipessoal Lda	MOP-CD-RFQ-21016	$ 53.998,75	100,00%	0,00%	100,00%	PHO
47	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO-RL1	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60.155,85	70,00%	0,00%	70,00%	
48	Para "New construction of gapura, fence and ossoariu building" no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-BS	EDIFICIOS PUBLICOS	RAILACO-RL5	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358.735,46	77,99%	0,00%	77,99%	
49	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO-RL6	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160.056,02	89,80%	6,01%	95,81%	PHO
50	Konstrusaun ka rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL7	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96.007,49	73,43%	6,93%	80,36%	
51	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL8	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96.889,62	83,32%	0,00%	83,32%	
52	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO-RL9	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92.936,22	81,83%	0,00%	81,83%	
53	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL10	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/098/MOP-2021	$ 496.582,20	86,70%	3,20%	89,90%	On Going
54	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO-RL11	Ermera	RISUMALI Unip. Lda	MPW-W-220062	$ 584.748,65	27,57%	2,14%	29,71%	On Going
55	Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	RAILACO-RL12	Ermera	K-6, Unip. Lda	MPW-W-220009	$ 403.741,64	13,56%	0,55%	14,12%	On Going

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MINISTÉRIO DO PLANEAMENTO
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Agência de Desenvolvimento Nacional, Instituto Público

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LISTA GERAL PROJETU ON - GOING MUNICIPIO ERMERA- JULHO_2023

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ATSABE	Ermera	Camlai Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000187	$ 555.339,19	Aug. 22, 2013	100%	90,00%	$ 499.819,72	$ 55.519,47	PHO	Falta Retensaun 10%
2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ATSABE	Ermera	Darlau Consraction and Engineering	NCB-MOP-190052	$ 91.178,33	Dec. 1, 2019	100%	78,54%	$ 71.613,49	$ 19.564,84	PHO	Falta Retensaun 10%
3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	MINISTERIO SAUDE	PDIM	SAUDE	ATSABE	Ermera	Jofil Unip. Lda	11/PAM-KDM/E/XI/2019	$ 21.894,20	Nov. 15, 2019	90,59%	81,53%	$ 17.850,71	$ 4.043,49	PHO	Falta Retensaun 10%
4	Projetu Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe Atsabe-Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	ATSABE	Ermera	Atululi Unipessoal Lda	NCB:10/MEJD/DNA/ 2021	$ 341.694,96	Nov. 1, 2021	1,25%	0,00%	$ -	$ -	ABANDONA	
5	Konstrusaunka Rehabilitasaun EBF Laclo, Atsabe Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ATSABE	Ermera	MEJD PKRIE EBF LACLO	Kontratu ho Grupo Comunitariu	$ 74.063,12	Oct. 15, 2021	91,36%	80,47%	$ 59.597,40	$ 14.465,72	ON-GOING	
6	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA	Ermera	Betulala Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	$ 584.191,90	Sept. 1, 2017	99,10%	89,19%	$ 521.031,41	$ 63.160,49	ON-GOING	
7	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	ERMERA	Ermera	RG Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	$ 1.260.868,13	June 6, 2016	93,41%	77,91%	$ 982.375,07	$ 278.493,06	ON-GOING	
8	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	AGUA E SANEAMENTO	ERMERA	Ermera	Hamutuk Unipessoal, Lda	MPWTC-GC-160142	$ 23.353,25	Aug. 18, 2017	100%	89,92%	$ 20.999,93	$ 2.353,32	PHO	Projetu refere nia pagamento 100% rekomenda ona iha tinan 2017 e agora falta retensaun 10%
9	Rehabilitation Of Slow Sand Filter (SSF) Part li Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - BS	AGUA E SANEAMENTO	ERMERA	Ermera	Zibel Infinity Unipessoal Lda	MPW-W-200017	$ 274.272,40	Feb. 20, 2020	6,41%	5,77%	$ 15.825,79	$ 258.446,61	ON-GOING	Projeto Refere Tomas konta Ona ba BTL.EP
10	Konstrusaun ka rehabilitasaun ba EPE CAFE ERMERA	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA	Ermera	MEJD PKRIE EPE CAFE ERMERA	SS	$ 85.392,33	Nov. 17, 2021	76,19%	75,22%	$ 64.235,12	$ 21.157,21	ON-GOING	
11	Konstrusaun ka rehabilitasaun ba EBF Dona Ana Lemos	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA	Ermera	MEJD PKRIE EBF DONA ANA LEMOS	Kontratu ho Grupo Comunitariu	$ 97.289,12	Oct. 15, 2026	82,38%	82,38%	$ 80.141,95	$ 17.147,17	ON-GOING	
12	Konstrusaun ka rehabilitasaun ba EBF Hatuleta	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA	Ermera	MEJD PKRIE EBF HATULETA	Kontratu ho Grupo Comunitariu	$ 70.235,92	Oct. 15, 2025	82,70%	75,22%	$ 52.831,83	$ 17.404,09	ON-GOING	
13	Konstrusaun ka rehabilitasaun ba EBF Sinlelo	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA	Ermera	MEJD PKRIE EBF SINLELO	Kontratu ho Grupo Comunitariu	$ 114.249,06	Oct. 15, 2024	76,04%	76,04%	$ 86.878,85	$ 27.370,21	ON-GOING	
14	Konstrusaun ka rehabilitasaun ba EBF Nunutali	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA	Ermera	MEJD PKRIE EBF NUNUTALI	Kontratu ho Grupo Comunitariu	$ 78.738,32	Oct. 15, 2023	92,11%	77,47%	$ 61.000,47	$ 17.737,85	ON-GOING	
15	Konstrusaun ka rehabilitasaun ba EBC Mirtuto	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA	Ermera	MEJD PKRIE EBF MERTUTU	Kontratu ho Grupo Comunitariu	$ 84.623,40	Oct. 15, 2022	5,31%	75,85%	$ 64.186,77	$ 20.436,63	ON-GOING	
16	Konstrusaun ka rehabilitasaun ba ESGP Maucruma	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	ERMERA	Ermera	MEJD PKRIE ESGP MAUCRUMA	Kontratu ho Grupo Comunitariu	$ 182.683,50	Oct. 15, 2021	63,82%	58,48%	$ 106.835,30	$ 75.848,20	ON-GOING	
17	Rehabilitation of Rural Road Lequimea Chainage 0+000 - 2+100 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA	Ermera	MALUK, UNIPESSOAL, LDA	RT/096/MOP-2021	$ 255.110,75	May 23, 2022	90,53%	38,33%	$ 97.780,86	$ 157.329,89	ON-GOING	
18	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	ERMERA	Ermera	(EDM) Ermara Doerema Mesak Unipessol, Lda	RT/097/MOP-2021	$ 352.842,31	April 27, 2022	100,00%	33,74%	$ 119.056,83	$ 233.785,48	ON-GOING	
19	The Consulting Services for Re-Design Of Sub-Structure and Traditional Roof Of Ermera Administration Office New Building	Ministério da Administração Estatal	FI	EDIFICIOS PUBLICOS	ERMERA	Ermera	SG (Soares e Guterres) LDA	RPF/021/MAE-2022	$ 66.560,00	July 10, 2022	30,00%	28,50%	$ 18.969,60	$ 47.590,40	ON-GOING	
20	Road Maintenance Section : Gleno Urban Road, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	ERMERA		GALI'S, BRO UNIPESSOAL, LDA	MPW-W -220062	$ 74.535,60	June 3, 2022	31,19%	0,00%	$ -	$ -	ON-GOING	
21	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA	Ermera	Macadai Unip. ,Lda	RDTL:11006205	$ 640.283,74	June 6, 2011	99,24%	90,00%	$ 576.255,37	$ 64.028,37	PHO	
22	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	HATULIA	Ermera	Hupai Construction Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	$ 647.489,45	July 6, 2016	96,21%	68,49%	$ 443.494,80	$ 203.994,65	ON-GOING	
23	Rehabilitation of Marobo - Hatulia Road Package I Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA	Ermera	Holgapa Lda	SSS/107/MOPTC-2016	$ 4.582.996,60	July 25, 2016	99,63%	87,61%	$ 4.015.363,51	$ 567.633,09	ON-GOING	
24	Rehabilitation Marobo - Hatolia Road Package 2 (05+200-10+000 km) in Ermera District	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA	Ermera	Faneki Unip.Lda	SSS/157/MOPTC-2016	$ 4.853.396,20	Aug. 1, 2016	67,97%	52,19%	$ 2.533.122,83	$ 2.320.273,37	ON-GOING	
25	Rehabilitation of Ermera- Hatolia Roads	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA	Ermera	Suai Indah Const Lda	RDTL-013044	$ 2.050.000,00	July 19, 2011	86,82%	86,82%	$ 1.779.722,48	$ 270.277,52	ABANDON	
26	New Construction of Health post and Doctor House building in hatulia leten, hatolai,Ermera Timor Leste	MINISTERIO SAUDE	LM - CD	SAUDE	HATULIA	Ermera	Biamali Unip Lda.	RDTL-MS-DNA-ICB-21-068	$ 271.433,74	Aug. 16, 2021	98,69%	98,69%	$ 267.879,66	$ 3.554,08	PHO	
27	Projetu konstrusaun Foun no Rehabilitasaun ba ESTV Cavo Martinho Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	HATULIA	Ermera	Ass-Lau Unip. Lda	NCB:12/MEJD/DNA/2021	$ 230.749,06	Nov. 1, 2021	64,10%	19,42%	$ 44.811,25	$ 185.937,81	ON-GOING	
28	Konstrusaun ka rehabilitasaun ba EP Raeraga	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA	Ermera	MEJD PKRIE EPE REARAGA	Kontratu ho Grupo Comunitariu	$ 87.059,45	Oct. 15, 2024	51,15%	51,15 %	$ 44.531,13	$ 42.528,32	ON-GOING	
29	Konstrusaun ka rehabilitasaun ba EBF Biasu	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA	Ermera	MEJD PKRIE EBF BIASU	Kontratu ho Grupo Comunitariu	$ 85.864,37	Oct. 15, 2023	76,47%	76,46%	$ 65.655,16	$ 20.209,21	ON-GOING	
30	Konstrusaun ka rehabilitasaun ba EBF Hatete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA	Ermera	MEJD PKRIE EBF HATETE	Kontratu ho Grupo Comunitariu	$ 112.916,06	Oct. 15, 2022	84,75%	77,97%	$ 88.037,42	$ 24.878,64	ON-GOING	
31	Konstrusaun ka rehabilitasaun ba EBC Tata	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA	Ermera	MEJD PKRIE EBC TATA	Kontratu ho Grupo Comunitariu	$ 112.014,58	Oct. 15, 2021	80,12%	75,09%	$ 84.111,08	$ 27.903,50	ON-GOING	
32	Konstrusaun ka rehabilitasaun ba EBF Leirema	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA	Ermera	MEJD PKRIE EBF LEIREMA	Kontratu ho Grupo Comunitariu	$ 108.610,14	Oct. 15, 2021	85,98%	75,27%	$ 81.751,58	$ 26.858,56	ON-GOING	
33	Konstrusaun ka rehabilitasaun ba EBF Manulete	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA	Ermera	MEJD PKRIE EBF MANULETE	Kontratu ho Grupo Comunitariu	$ 111.277,60	Oct. 15, 2021	50,09%	50,09%	$ 55.741,93	$ 55.535,67	ON-GOING	
34	Konstrusaun ka rehabilitasaun ba EBF Tidi Besi	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	HATULIA	Ermera	MEJD PKRIE EBF TIDI BESI	Kontratu ho Grupo Comunitariu	$ 100.601,35	Oct. 15, 2021	26,62%	26,17%	$ 26.326,04	$ 74.275,31	ON-GOING	
35	Rehabilitation of Rural Road Hatulia-Bilimau Chainage 0+000-2+000	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA	Ermera	Delta Bacarema UNIPESSOAL,LDA	RT/099/MOP-2021	$ 374.518,22	May 23, 2022	100,00%	50,37%	$ 188.629,69	$ 185.888,53	ON-GOING	
36	Rehabilitation of Rural Road Coliate-leotelo Chainage 0+000-2+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA	Ermera	Altarica Unip. Lda	RT/100/MOP-2021	$ 381.958,39	May 1, 2022	95,33%	33,10%	$ 126.431,77	$ 255.526,62	ON-GOING	
37	Rehabilitation Of Rural Road Manusahe Chainage 0+000-6+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	HATULIA	Ermera	Pedro UBM Acodali Unipessoal, Lda	RT/095/MOP-2021	$ 365.349,58	April 27, 2022	91,30%	30,59%	$ 111.745,11	$ 253.604,47	ON-GOING	
38	Emergency Project, Cyclone Seroja 04 Abril 2021 "Bilimau Bridge Spur or Groynes & Retaining Wall" (Sta 0+000 - Sta 0+150), Municipality of Ermera	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	HATULIA	Ermera	Sali Magu Unipessoal Lda	RT/CD/MOP/22001	$ 391.213,13	June 14, 2022	71,02%	40,80%	$ 159.598,72	$ 231.614,41	ON-GOING	

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LISTA GERAL PROJETU ON - GOING MUNICIPIO ERMERA- JULHO_2023

NU.	NARAN PROJETU	DONO PROJETU	KATEGORIA PROJETU	SECTOR	POSTO ADMINISTRATIVO	MUNICIPIO	NARAN KOMPANHA	NUMERO KONT.	MONTANTE KONTRATU. ($)	DATA KONTRATU	PROG. FISIKU (%)	PROG. PAGAMENTO (%)	PAGAMENTO ($)	BALANSU ($)	STATUS	OBSERVASAUN
39	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO	Ermera	Unical Unip,lda	RDTL/MOP-SEE/CGI-PEN : 0000131	$ 1.066.858,14	July 15, 2013	92,84%	83,56%	$ 891.456,13	$ 175.402,01	ON-GOING	
40	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO	Ermera	Vandame Unip,Lda	RDTL/MOP-SEE/CGI-PEN : 0000134	$ 849.085,48	July 15, 2013	96,17%	86,55%	$ 734.899,45	$ 114.186,03	PHO	
41	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ELÉCTRICIDADE	LETEFOHO	Ermera	Lecora Unip. Lda	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	$ 770.295,35	July 6, 2016	100,00%	90,00%	$ 693.265,81	$ 77.029,54	PHO	
42	Projetu Konstrusaun Foun ESG Publico Cesar Maulaka, Ermera	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM - CD	EDUKASAUN	LETEFOHO	Ermera	Altarica Unip. Lda	NCB:11/MEJD/DNA/2021	$ 177.325,73	Nov. 1, 2021	100,00 %	90,00%	$ 159.589,16	$ 17.736,57	ON-GOING	
43	Konstrusaun ka rehabilitasaun ba EBF Catrai Craic	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	LETEFOHO	Ermera	MEJD PKRIE EBF CATRAI CRAIC	Kontratu ho Grupo Comunitariu	$ 102.554,90	Oct. 15, 2021	40,84%	26.30 %	$ 26.975,38	$ 75.579,52	ON-GOING	
44	Rehabilitasaun Estrada Rural,Catraileten - Fronteira Lauana Chainage, Ermera 0+000-2+000 (2.0 Km)	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	LETEFOHO	Ermera	Assui Caebao Unipessoal, Lda	RT/101/MOP-2021	$ 376.978,05	May 25, 2022	68,89%	32,27%	$ 121.659,42	$ 255.318,63	PARADO	
45	Roads Maintenance Section : Ermera - Hauba - Letefoho- Hauba (A10) 48 KM Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	MANUTENSAUN NO REHABILITASAUN	LETEFOHO	Ermera	Monte Veado Unip,Lda	MPW-W-220089	$ 734.491,39	June 27, 2022	45,15%	21,93%	$ 161.061,13	$ 573.430,26	PARADO	
46	Rural Road Routine Maintenance Letefoho-Sorimbalu Chaninage 0+000-10+500 and Ataabe-Laubono Chainage 0+000-11+600, Emera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	LETEFOHO	Ermera	Risumali Unip Lda	MOP-CD-RFQ-21016	$ 53.998,75	Oct. 1, 2021	100%	85,14%	$ 45.975,92	$ 8.022,83	ON-GOING	
47	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	MINISTERIO DAS OBRAS PUBLICAS	PDIM	AGUA E SANEAMENTO	RAILACO	Ermera	Colimeta Unip. Lda	005/KDM-KAM/M-E/IX/2016	$ 60.155,85	Sept. 7, 2016	70,00%	63,06%	$ 37.935,99	$ 22.219,86	PHO	Falta Retensaun 10%
48	Para New construction of gapura, fence and ossoariu building no jardim de herois de fatuquero Ermera	MINISTRO PARA OS ASSUNTOS DOS COMBATENTES DA LIBERTAÇÃO NACIONAL	LM-TP	EDIFICIOS PUBLICOS	RAILACO	Ermera	Mamatelu Tuniva Unipessoal,Lda	212/MACLN/X2021	$ 358.735,46	Oct. 18, 2021	97,54%	87,78%	$ 314.909,63	$ 43.825,83	ON-GOING	
49	New Construction of interior fence for prison In Gleno	MINISTERIO DA JUSTICA	LM - CD	EDIFICIOS PUBLICOS	RAILACO	Ermera	Jomi Unipessoal Lda	MJ-061.Outobro 2021	$ 160.056,02	Oct. 19, 2021	95,81%	86,23%	$ 138.011,52	$ 22.044,50	ON-GOING	
50	Konstrusaun ka Rehabilitasaun ba EBF Caitarahei	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO	Ermera	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	$ 96.007,49	Oct. 15, 2022	80,36%	77,50%	$ 74.404,19	$ 21.603,30	ON-GOING	
51	Konstrusaun ka rehabilitasaun ba EBF Tocoluli	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO	Ermera	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	$ 96.889,62	Oct. 15, 2021	92,33%	92.33%	$ 89.460,43	$ 7.429,19	ON-GOING	
52	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	LM-TP	EDUKASAUN	RAILACO	Ermera	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	$ 92.936,22	Oct. 15, 2022	81,83%	75,05%	$ 69.745,37	$ 23.190,85	ON-GOING	
53	Rehabilitation of Rural Road Lihu - Samalete Chainage 0+000-13+800 Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	FI	ESTRADAS E PONTES	RAILACO	Ermera	Biamali Unip. Lda JV Atululi Unip. Lda	RT/O98/MOP-2021	$ 496.584,20	May 1, 2022	89,90%	43.81%	$ 217.553,46	$ 279.030,74	ON-GOING	
54	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	RAILACO	Ermera	Risu Mali Unip, Lda	MOP/CD/NCB-R/ERD/22020	$ 584.748,63	Oct 21, 2022	29,71%	23,92%	$ 139.892,99	$ 444.855,64	ON-GOING	
55	Manutensaun Estrada Nasional Tibar-Ermera, (Tibar - Gleno 35 Km)/Roads Maintenance section Tibar - Gleno (A04, Multy Year	MINISTERIO DAS OBRAS PUBLICAS	LM - CD	ESTRADAS E PONTES	RAILACO	Ermera	K-6, UNIPESSOAL LDA	MPW-W-220009	$ 403.741,64	April 12, 2022	14,12%	0,00%	$ -	$ -	ON-GOING	
TOTAL									$ 26.678.290,37		65,79%		$ 17.551.036,61	$ 8.307.281,56		

PREPARA HUSI,

Eng. Jaimitu Manuel Quintão
Eng. ba Edifício Publiku Agua e Saneamento, ADN,I.P / EPAS

Eng. Camilo Maia
Eng. ba Projetu Infrastutura Transporte e Irigasaun, ADN,I.P / ITI

Camilio de Jesus
Eng. ba Mekanikal Electrical, ADN,I.P

VERIFIKA HUSI,

Arch. Francisco Xavier D.D. Jeronimo
Eng. Senior ba Projetu Edifício Publiku no Be'e Saneamento, ADN,I.P

Eng. Remigio dos Santos
Eng.Senior ba Projetu Infrastutura, Transporte e Irigasaun, ADN,I.P

Deolindo D.F. Marques
Chefe Sek. Projetu M.E. & ITC, ADN,I.P

SERTIFIKA HUSI,

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality**

No. kontratu : (MPW-W-220069)

Data Inspesaun : 05/07/2023

Fatin Inspesaun :Ermera

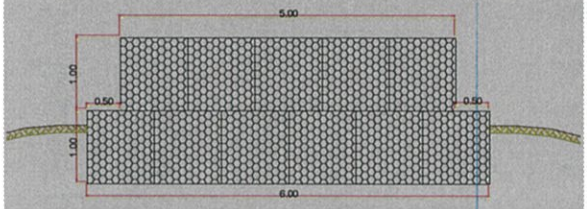
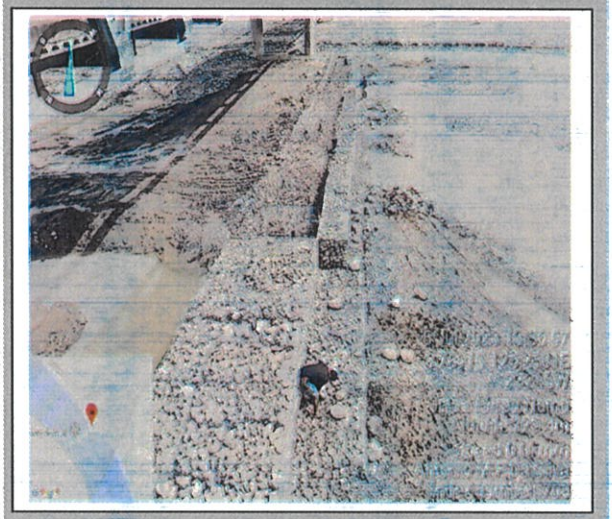
Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gabion :  Area = 11 m^2 Volume = 11 m^2 * 60 m = 660 m^3	

ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality**

No. kontratu : (MPW-W-220069)

Data Inspesaun : 13/07/2023

Fatin Inspesaun :Ermera

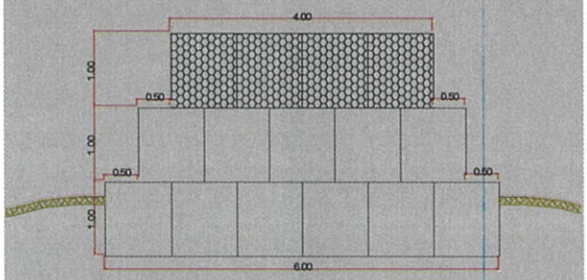
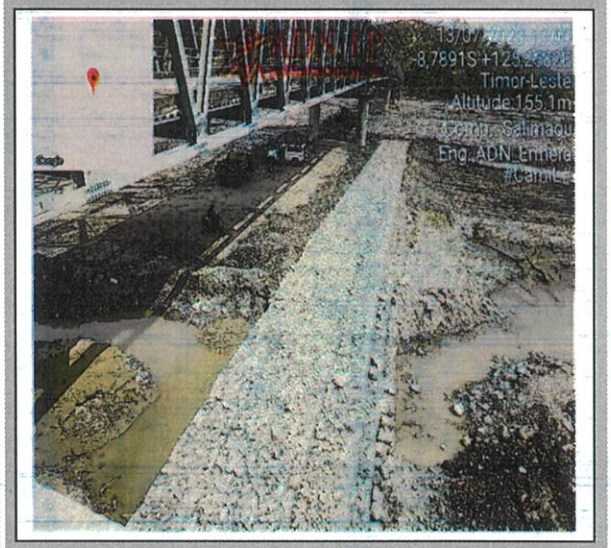
Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Gabion :  Area = 4 m^2 Volume = 4 m^2 * 60 m = 240 m^3	

ANEXO C1 (HTL-20)

Back-up Data

Naran Projeto : **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality**

No. kontratu : (MPW-W-220069)

Data Inspesaun : 20/07/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

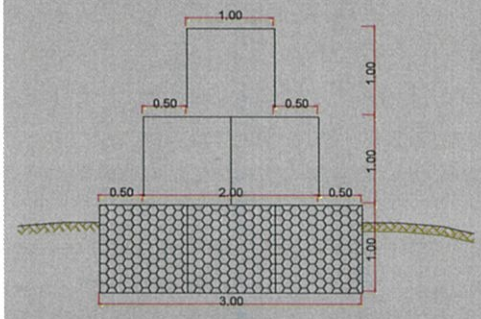
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

Gabion :



Area = 3 m^2

Volume = 3 m^2 * 16 m

= 48 m^3 * (3 section)

= 144 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 (HTL-20)

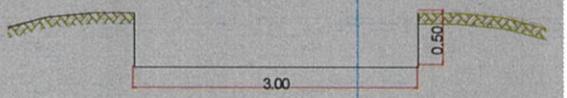
Back-up Data

Naran Projeto : **Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality**

No. kontratu : (MPW-W-220069)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Structure Excavation for Gabion:



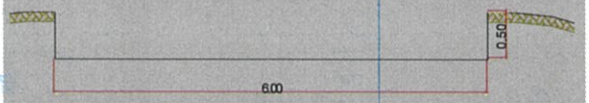
Area = 1.5 m^2

Volume = 1.5 m^2 * 16 m

= 24 m^3 * (3 section)

= 72 m^3





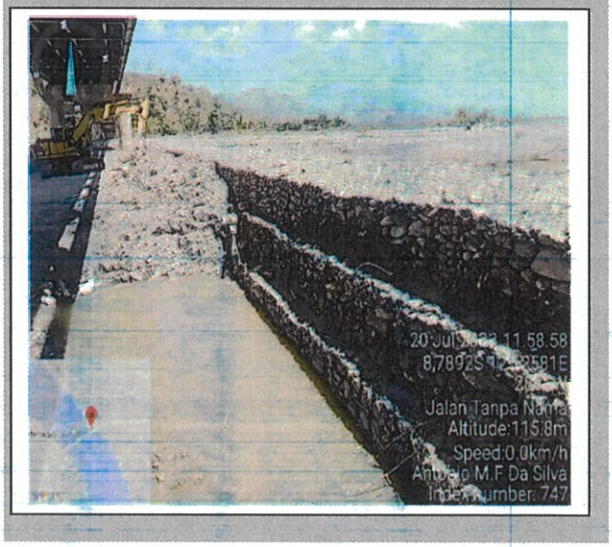
Area = 3 m^2

Volume = 3 m^2 * 60 m

= 180 m^3

Total volume = 72 m^3 + 180 m^3

= 252 m^3



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT NAME : EMERGENCY PROJECT CYCLONE SEROJA 04 APRIL 2021 - BILIMAU BRIDGE "SPUR OR GROYNES & RETAINING WALL" ERMERA MUNICIPALY
CONTRACTOR : SALI-MAGU, UNIPESSOAL LDA
CONTRAC No. : MPW-W-220069
LOCATION : MUNICIPALITY OF ERMERA

PAY ITEM NO.	ITEM DESCRIPTION	ORIGINAL AMOUNT (U$S)	SUMMARY AND PROGRESS BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		1	2	3		4 = 2+3	
100	GENERAL REQUIREMENT	$ 5,815.00	$ 2,907.50	$ -	0.00%	$ 2,907.50	0.74%
200	EARTHWORK	$ 13,683.40	$ 5,953.10	$ 446.93	0.11%	$ 6,400.03	1.64%
500	BRIDGE CONSTRUCTION	$ 22,671.40	$ 8,496.18	$ -	0.00%	$ 8,496.18	2.17%
600	DRAINAGE AND SLOPE PROTECTION STRUCTU	$ 302,345.91	$ 176,570.62	$ 52,502.76	13.42%	$ 229,073.38	58.55%
A	**CONSTRUCTION COST**	**$ 344,515.71**	**$ 193,927.40**	**$ 52,949.69**	**13.53%**	**$ 246,877.09**	**63.11%**
B	**PROFIT 10 % OF A**	**$ 34,451.57**	**$ 19,392.74**	**$ 5,294.97**	**1.35%**	**$ 24,687.71**	**6.31%**
C	**OVERHEAD**	**$ 4,575.00**	**$ 755.00**	**$ 55.00**	**0.01%**	**$ 810.00**	**0.21%**
D	**TAX 2% 0F (A+B+C)**	**$ 7,670.85**	**$ 4,281.50**	**$ 1,165.99**	**0.30%**	**$ 5,447.50**	**1.39%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 391,213.13**	**$ 218,356.64**	**$ 59,465.65**	**15.20%**	**$ 277,822.29**	**71.02%**

Inspection by :

1. Eng. Antonio M. F. da Silva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu, Insfrastutura,Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

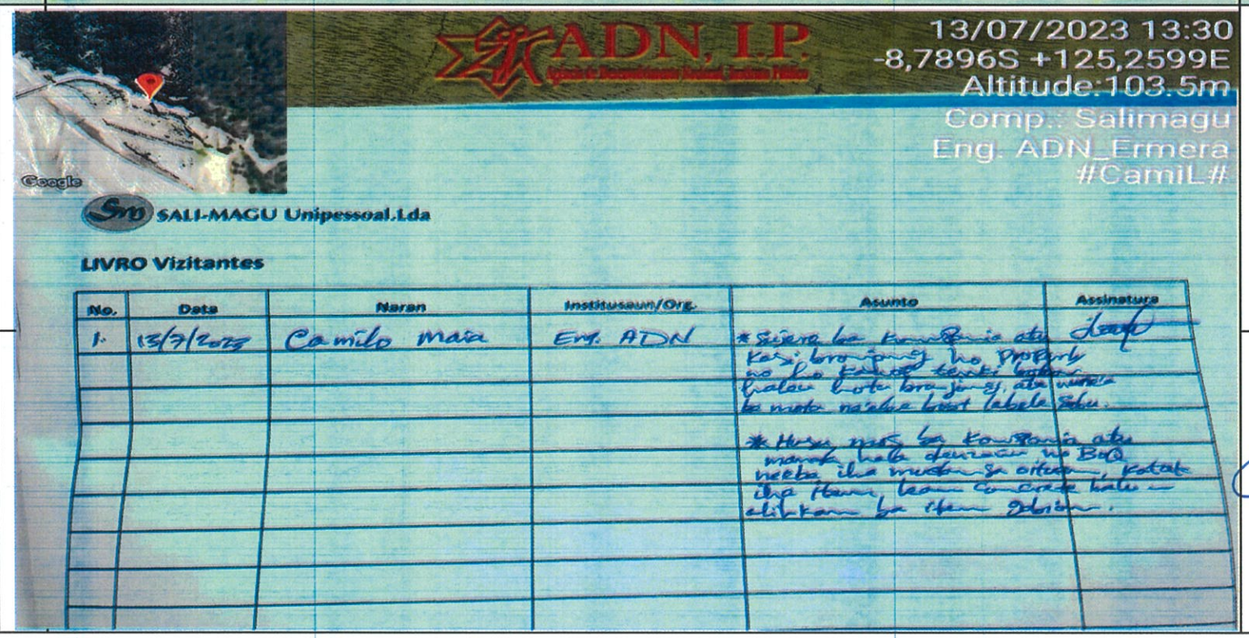
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality.

Kompanha : Salimagu Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 13/07/2023	Ermera/Hatolia	Camilo Maia	Eng. AND.IP M.Ermera			
			Antonio M. F. da Silva	Eng. AND.IP M.Ermera			

ANEXO C1 (HTL-3)

Back-up Data

Naran Projeto : **Ermera - Hatulia Roads Rehabilitation Phase I, Sta 12+000-16+000**
No. kontratu : SSS/107/MOPTC-2016

Data Inspesaun : 13/07/2023

Fatin Inspesaun :Hatulia

Koordinadas :

Start Point : Long : -8,472046 Latetude : 125,152961

End Point : Long : -8,805517 Latetude : 125,283045

Naran Inspector : 1. Antonio M. F. da Silva
2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Tuir observasaun AND, I.P. Ermera iha dia 13/07/2023 katak projeito refere agora dadauk iha terenu atinji ona 100% no hein deit dokumentus administrative hodi halo pagamentu. Maibe aprojetu refere iha parte balun monu no at fali ona.	

#ANEXU C1 (HTL-4)

Back-up Data

Naran Projeto : **Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)**
No. kontratu : **SSS/157/MOPTC-2016**

Data Inspesaun :**13/07/2023**

Fatin Inspesaun : Hatoli

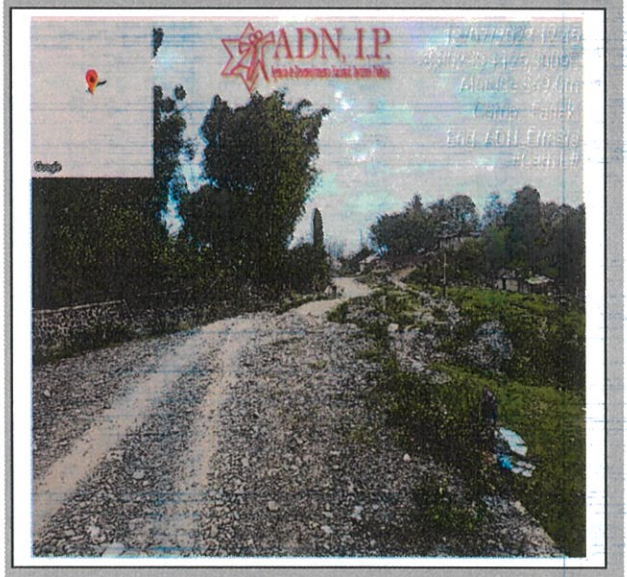
Koordinadas :

Start Point : Long : -8,805517 , Latetude :125,283045

End Point : Long : -8,4837908 , Latetude : 125,195574

Naran Inspector : **1. Camilo Maia**

2. Antonio M. F. da Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Projeitu ida ne'e agora dadauk nia progresu fisiku atinji ona 67.97% maibe iha terenu aktividade servisu abandona, paradu hahu iha fulan october 2021 to'o agora.	

ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 05 / 07 / 2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

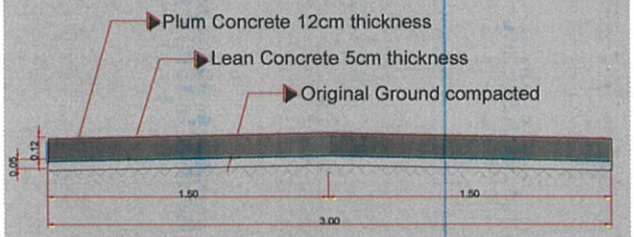
End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Camilo Maia

2. Antonio M. F. da Silva

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Plum Concrete :



Volume of lean concrete = L * W * H

= 60m * 3m * 0.05m

= 9 m^3

Vol. of plum concrete = L * W * H

= 60m * 3m * 0.12m

= 21.60 m^3



ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 13 / 07 / 2023

Fatin Inspesaun : Ermera

Koordinadas :

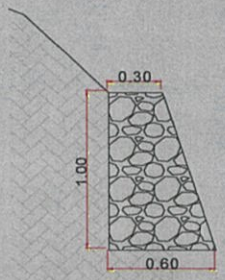
Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

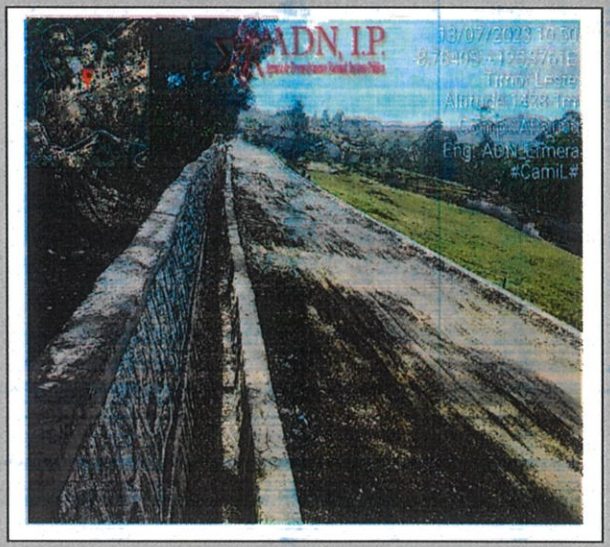
Stone Masonry – finished



Area = 0.45 m^2

Vol. = Area*L = 0.45 m^2 * 35 m
= 15.75 m^3

Observasaun iha tereno no Foto Aktual

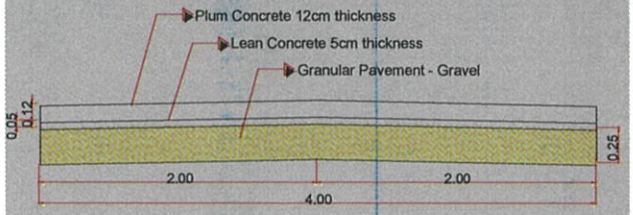
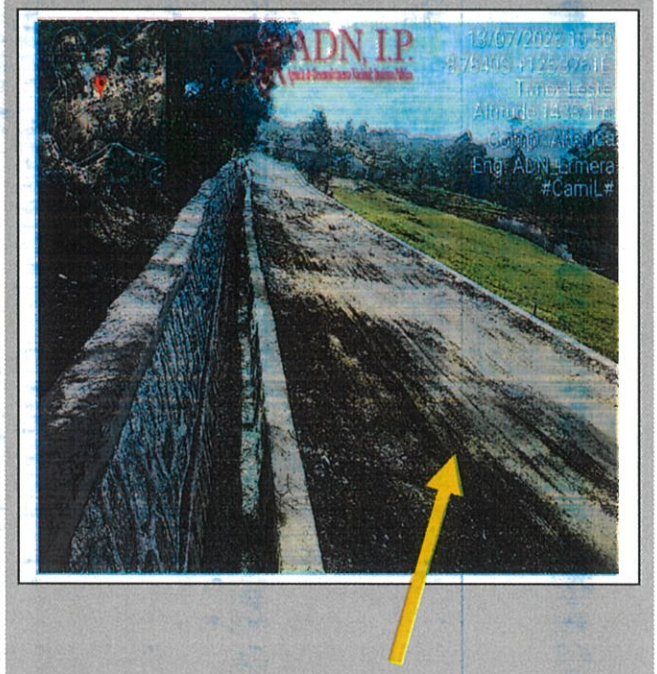


ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Granular pavement – gravel :  Volume of Granular Pavement – Gravel = L*W*H = 60m*4m*0.25m = 60 cu.m	

ANEXO C1 (HTL-18)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Data Inspesaun : 20 / 07 / 2023

Fatin Inspesaun : Ermera

Koordinadas :

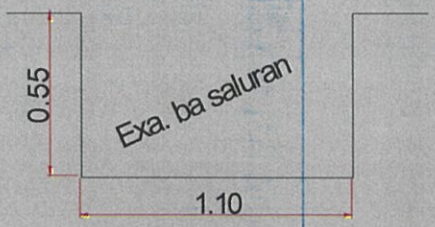
Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Camilo Maia

Sketch & Foto Desenho

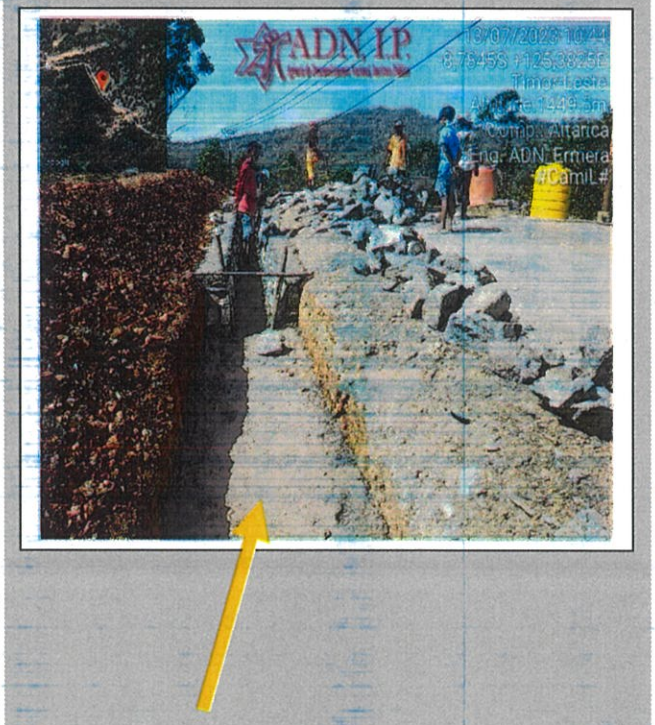
Vol. Excavation and disposal - soft soil:



L*W*H = 30m*1.10m*0.55m

= 18.15 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 (HTL-18)

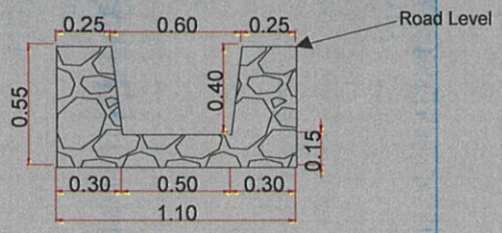
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality**

No. kontratu : (RT/100/MOP-2021)

Sketch & Foto Desenho

Stone Masonry – finished



Area = 0.385 m^2

Vol. = Area*L = 0.385 m^2 * 30 m
= 11.55 m^3

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

Road Name	Coliate-leotelo
Municipality	Ermera
Postu	Hatolia
Company	Altarica Unip. Lda

Chainage start	0+000
Chainage end	2 + 000
Length	2.0 Km

PAY ITEM NO.	DESCRIPTION	SUMMARY					
		ORIGINAL CONTRACT AMOUNT ($)	ADN PROGRESS BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	$ 2,980.00	$ 1,740.00	$ -	0.00%	$ 1,740.00	0.46%
R-02	Drainage	$ 3,630.00	$ 3,630.00	$ -	0.00%	$ 3,630.00	0.95%
R-03	Earth work	$ 42,839.25	$ 36,927.37	$ 58.81	0.02%	$ 36,986.17	9.68%
R-05	Sub-base, base and pavement	$ 30,008.00	$ 26,565.60	$ 1,368.00	0.36%	$ 27,933.60	7.31%
R-08	Structures	$ 221,207.12	$ 216,512.60	$ 7,368.69	1.93%	$ 223,881.29	58.61%
R-10	Dayworks	$ 220.00	$ 165.00	$ -	0.00%	$ 165.00	0.04%
R-11	Routine maintenance	$ 1,502.00	$ 2,650.25	$ -	0.00%	$ 2,650.25	0.69%
R-15	Provisional sum	$ 600.00	$ 600.00	$ -	0.00%	$ 600.00	0.16%
	Total - Net	**$ 302,986.37**	**$ 288,790.82**	**$ 8,795.50**	**2.30%**	**$ 297,586.32**	**77.91%**
	Contractor fee (A x 10%)	**$ 30,298.64**	**$ 28,879.08**	**$ 879.55**	**0.23%**	**$ 29,758.63**	**7.79%**
	General Items	**$ 41,184.00**	**$ 29,643.50**	$ -	**0.00%**	**$ 29,643.50**	**7.76%**
	Construction tax ((A+B+C)x2%))	**$ 7,489.38**	**$ 6,946.27**	**$ 193.50**	**0.05%**	**$ 7,139.77**	**1.87%**
	Total US $	**$ 381,958.39**	**$ 354,259.67**	**$ 9,868.55**	**2.58%**	**$ 364,128.22**	**95.33%**

Inspection by :

1. Eng. Antonio M. F. Da Siva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . F
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

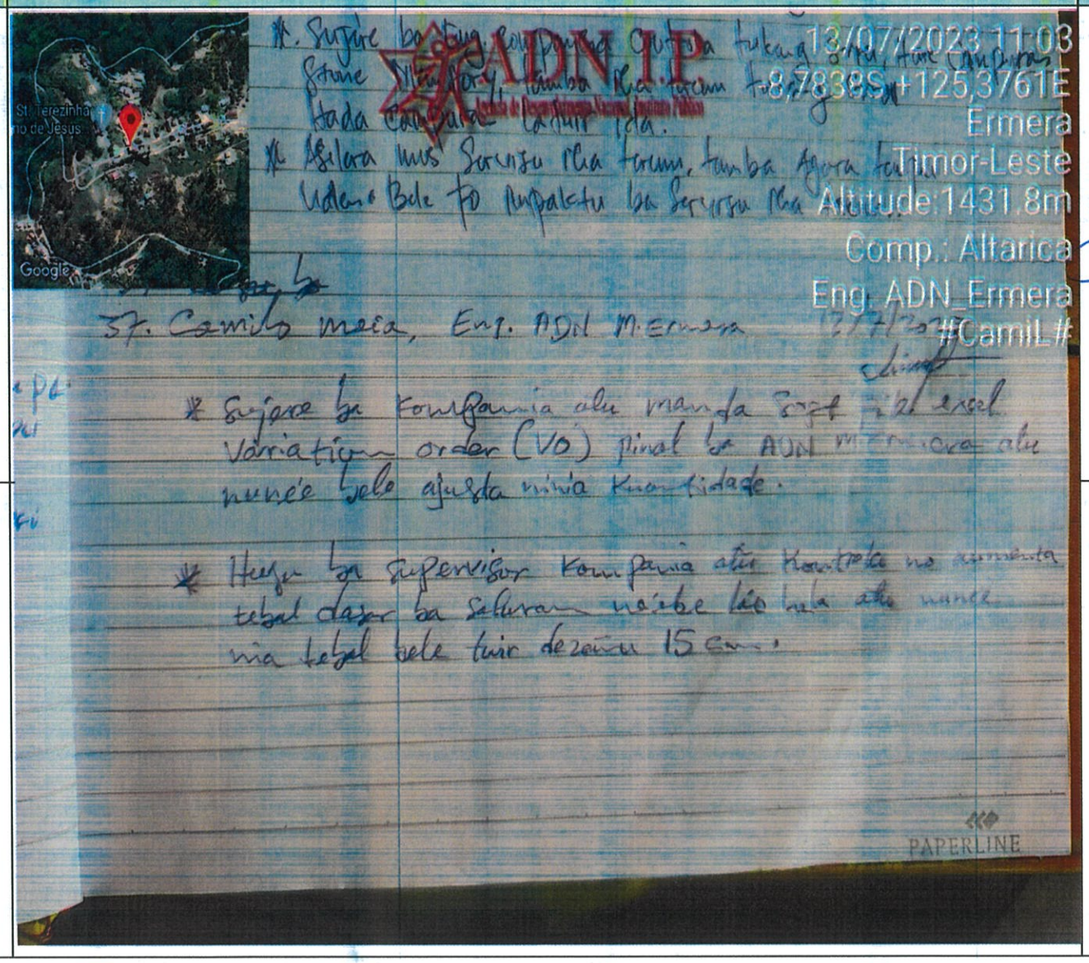
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Coliate - Leotelo Chainage 0+000 - 2+000, Ermera Municipality.

Companha : Altarica Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 13/07/2023	Ermera/Hatulia	Antonio M. F. da Silva	Eng. AND,I.P. M.Ermera			
			Camilo Maia	Eng. AND,I.P. M.Ermera			

ANEXO C1 (LT-09)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000, Ermera Municipality.**

No. Kontratu : (RT/101/MOP-2021)

Data Inspesaun : 19/07/2023

Fatin Inspesaun :Letefoho – Katrai Leten

Koordinadas :

Start Point : Long : 8,9375 , Latetude : 125,3890

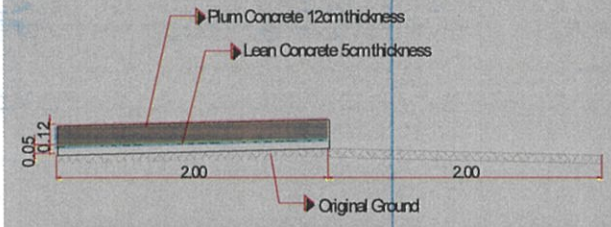
End Point : Long : 8,9268 , Latetude : 125,3674

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

Plum Concrete:



Vol. of Lean Concrete = L*W*H
= 60m * 2m * 0.05m
= 6 m^3

Vol. of Plum Concrete = L*W*H
= 60m * 2m * 0.12m
= 14.40 m^3

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Catraileten-Fronteira Lauana
Municipality	Ermera
Postu	Letefoho
Company	Assui Caebao Unip. Lda

Chainage start	0+000
Chainage end	2+000
Length	2 km

SUMMARY

Pay item No.	DESCRIPTION	Original Contract	ADN PROGRESS				
			BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	3,240.00	2385.00	-	0.00%	2,385.00	0.63%
R-02	Drainage	3,170.60	2302.60	-	0.00%	2,302.60	0.61%
R-03	Earth work	18,355.10	10735.30	-	0.00%	10,735.30	2.85%
R-05	Sub-base, base and pavement	28,526.60	13442.00	-	0.00%	13,442.00	3.57%
R-08	Structures	246,695.63	183201.92	2,925.76	0.78%	186,127.67	49.37%
R-10	Dayworks	280.00	196.00	-	0.00%	196.00	0.05%
R-11	Routine maintenance	2,026.00	0.00	-	0.00%	-	0.00%
R-15	Provisional sum	300.00	300.00	-	0.00%	300.00	0.08%
Total - Net		**302,593.93**	**$ 213,362.82**	**2,925.76**	**0.78%**	**216,288.57**	**57.37%**
Contractor fee (A x 10%)		**30,259.39**	**$ 21,336.28**	**292.58**	**0.08%**	**21,628.86**	**5.74%**
General Items		**36,733.00**	**$ 16,698.00**	-	**0.00%**	**16,698.00**	**4.43%**
Construction tax ((A+B+C)x2%))		**7,391.73**	**$ 5,027.94**	**64.37**	**0.02%**	**5,092.31**	**1.35%**
Total US $		**376,978.05**	**$ 256,425.04**	**3,282.70**	**0.87%**	**259,707.74**	**68.89%**

Inspection by :

1. Eng. Antonio M. F. da Silva

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

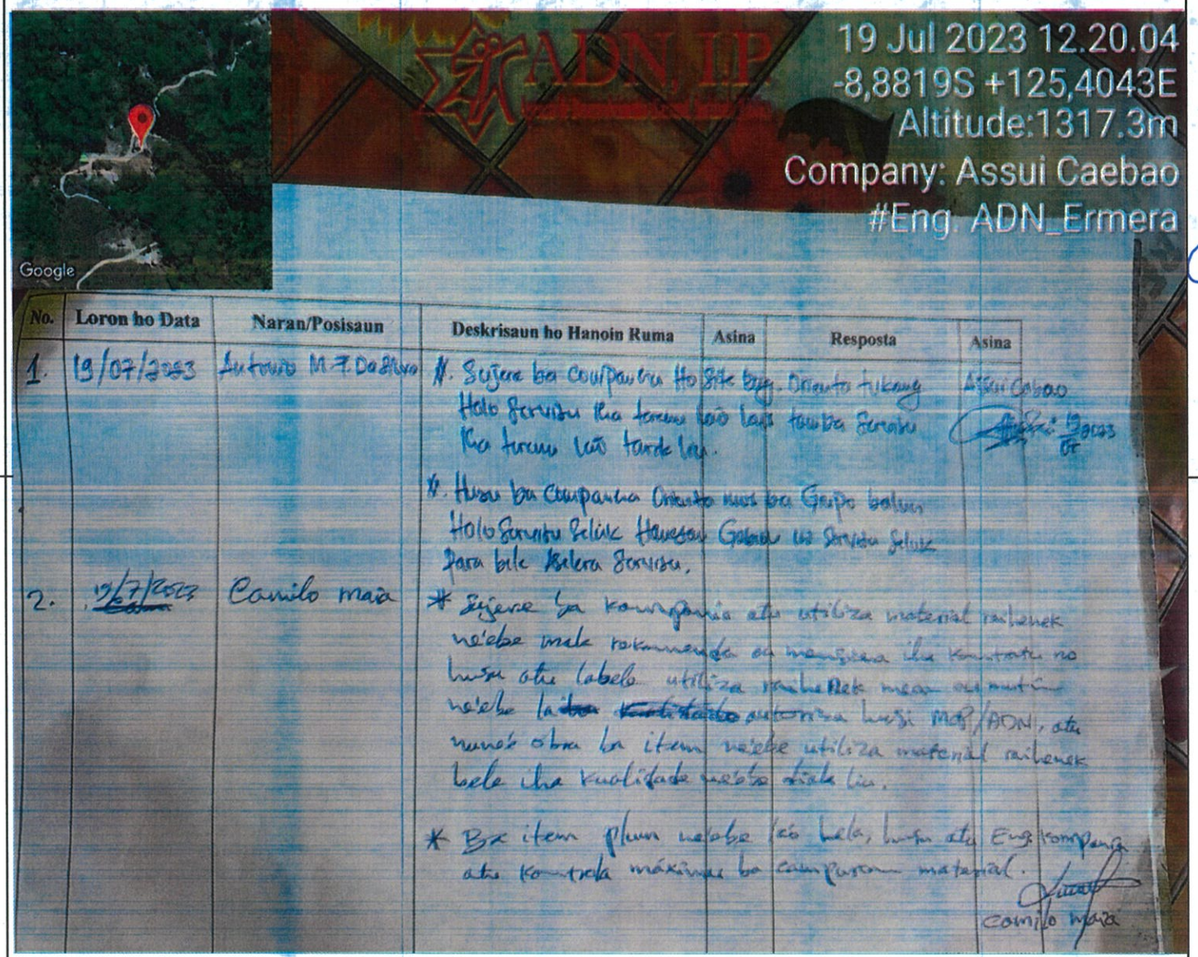
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
X GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Catrai Leten - Fronteira Launa, Chainage 0+000 - 2+000 Ermera Municipality.

Kompanha : Assui Caebao Unip. Lda

No.	Data Inspesaun	Municipio / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta 19/07/2023	Ermera/Letefoho	Antonio M. F. da Silva	Eng. ADN,I.P. M.Ermera			
			Camilo Maia	Eng. ADN,I.P. M.Ermera			

No.	Loron ho Data	Naran/Posisaun	Deskrisaun ho Hanoin Ruma	Asina	Resposta	Asina
1.	19/07/2023	Antonio M.F. Da Silva	1. Sujere ba Companhia Hodi Bele Eng. Orinto Tilong Hodi Servisu Iha Tarefa Loo Lao Tuir Ba Servisu Iha Tarefa Seluk Tarde Lao.		Assui Caebao 19/07/23	
2.	19/7/2023	Camilo maia	1. Hau ba Companhia Orinto nusba Grupo Balun Hodi Servisu Felisi Hanesan Gabeak ka Servisu Seluk Para bele Kalera Servisu.			
			* Sujere ba kompanhia atu utiliza material rai benek ne'ebe mak rekomenda ou mensiona iha konstatu no hasa'e atu labele utiliza rai benek mean ou material ne'ebe la'os ~~konstatu~~ autorisa husi MoP/ADN, atu nune's obra ba item ne'ebe utiliza material rai benek bele iha kualidade ne'ebe diak liu.			
			* Ba item seluk nia ne'ebe lao hela, husu atu Eng. kompanha atu kontrola máximu ba kompra material. Camilo Maia			

ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete, Chainage 0+000-13+800, Ermera Municipality.**

No. Kontratu : (RT/098/MOP-2021)

Data Inspesaun : 04/07/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6823 , Latetude : 125,4832

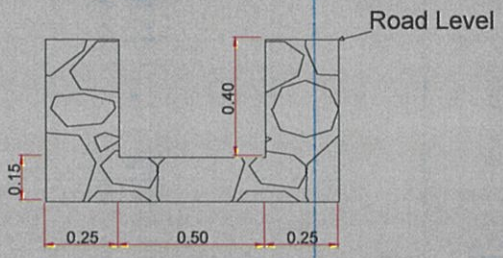
End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

Sketch & Foto Desenho

Stone masonry - finished :



Area = 0.35 m^2

Volume = Area * Length
= 0.35 m^2 * 55 m
= 19.25 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 (RL-10)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete, Chainage 0+000-13+800, Ermera Municipality.**

No. Kontratu : (RT/098/MOP-2021)

Data Inspesaun : 12 /07/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,6823 , Latetude : 125,4832

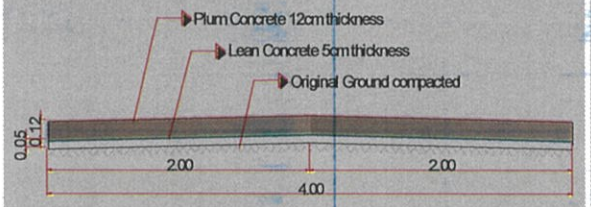
End Point : Long : 8,7157 , Latetude : 125,4402

Naran Inspector : 1. Camilo Maia

2. Antonio M. F. da Silva

Sketch & Foto Desenho

Plum Concrete:



Vol. of Lean Concrete = L*W*H
= 120m * 4m * 0.05m
= 24 m^3

Vol. of Plum Concrete = L*W*H
= 120m * 4m * 0.12m
= 57.60 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 (RL-10)

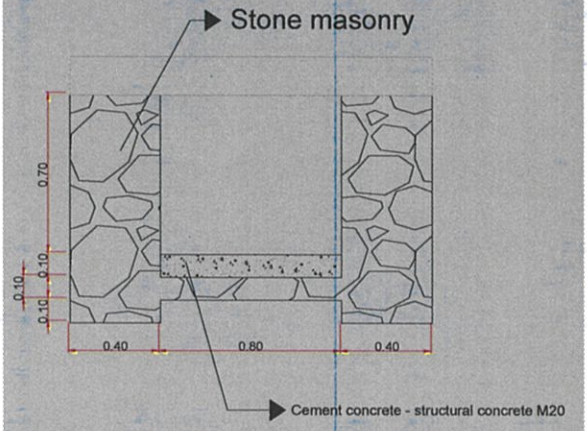
Back-up Data

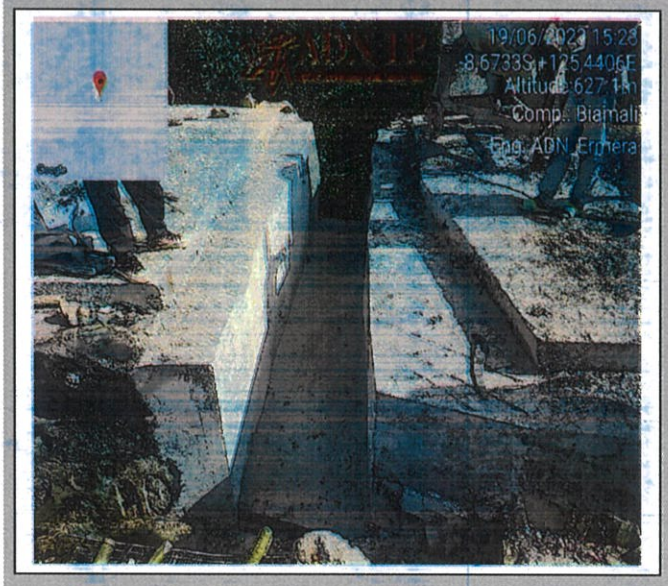
Naran Projeto : **Rehabilitation of Rural Road Lihu-Samalete, Chainage 0+000-13+800, Ermera Municipality.**

No. Kontratu : (RT/098/MOP-2021)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Stone masonry slab culvert :





Area of SMRW = 0.88 m^2

Volume = 0.88m^2 * 5m^3

= 4.40 m^3

Area of Cement concrete = 0.08 m^2

Volume = 0.08m^2 * 5m^3

= 0.40 m^3

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Road Name	Lihu - Samaleten
Municipality	Ermera
Postu	Railaco
Company	Biamali Unip. Lda

Chainage start	0+000
Chainage end	13 + 800
Length	13.8 km

SUMMARY

Pay ITEM No.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US$)	ADN PROGRESS BILLED WORKS AMOUNT				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE (%)
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	$ 2,760.00	$ 2,445.00	$ -	0.00%	$ 2,445.00	0.49%
R-02	Drainage	$ 2,904.00	$ -	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 7,818.13	$ 3,778.71	$ -	0.00%	$ 3,778.71	0.76%
R-05	Sub-base, base and pavement	$ 38,825.00	$ 8,930.34	$ -	0.00%	$ 8,930.34	1.80%
R-08	Structures	$ 346,401.11	$ 345,322.81	$ 14,180.44	2.86%	$ 359,503.24	72.40%
R-10	Dayworks	$ 220.00	$ 165.00	$ -	0.00%	$ 165.00	0.03%
R-11	Routine maintenance	$ 15,972.00	$ 10,166.20	$ -	0.00%	$ 10,166.20	2.05%
R-15	Provisional sum	$ 1,200.00	$ -	$ -	0.00%	$ -	0.00%
Total - Net		**$ 416,100.23**	**$ 370,808.06**	**$ 14,180.44**	**2.86%**	**$ 384,988.50**	**77.53%**
Contractor fee (A x 10%)		**$ 41,610.02**	**$ 37,080.81**	**$ 1,418.04**	**0.29%**	**$ 38,498.85**	**7.75%**
General Items		**$ 29,137.00**	**$ 14,209.50**	**$ -**	**0.00%**	**$ 14,209.50**	**2.86%**
Construction tax ((A+B+C)x2%))		**$ 9,736.95**	**$ 8,441.97**	**$ 311.97**	**0.06%**	**$ 8,753.94**	**1.76%**
Grand Total		**$ 496,584.20**	**$ 430,540.33**	**$ 15,910.45**	**3.20%**	**$ 446,450.78**	**89.90%**

Inspection by :

1. Eng. Antonio M. F. Da Siva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa Maia Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

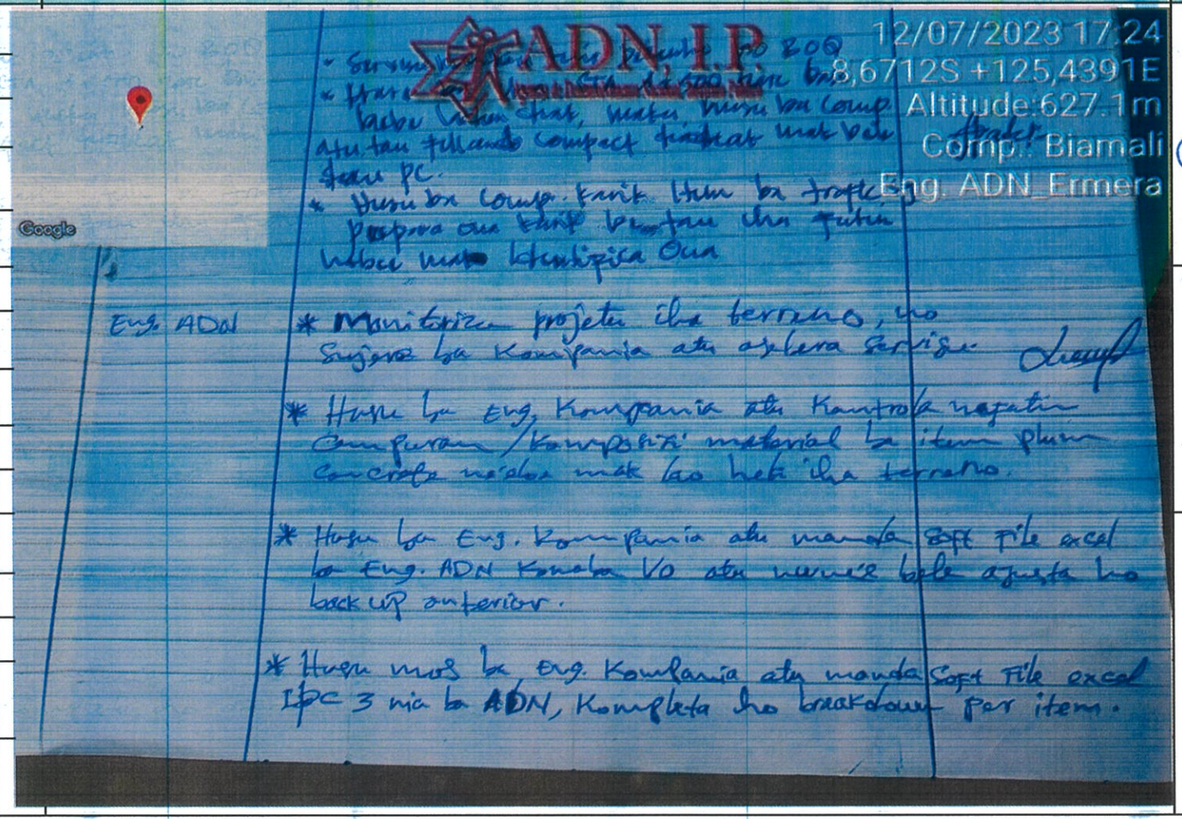
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Lihu - Samalete Chainage 0+000 - 13+800, Ermera Municipality.

Kompanha : Biamali Unip. Lda *JV* Atululi Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 12/07/2023	Ermera/Railako	Antonio M. F. da Silva	Eng. AND,I.P. M.Ermera			
			Camilo Maia	Eng. AND,I.P. M.Ermera			

ANEXO C1 (ER-23)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Ponilala chainage 3+200-5+200, Ermera Municipality**

No. Kontratu : (RT/097/MOP-2021)

Data Inspesaun : 18/07/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

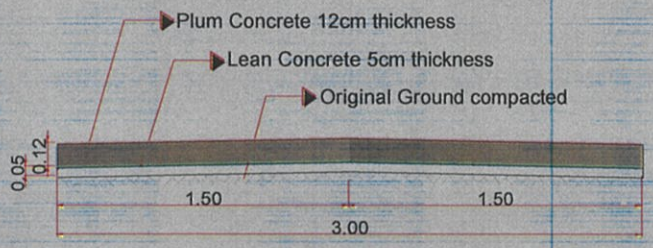
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Eng. Antonio M. F. da Silva

2. Eng. Camilo Maia

Sketch & Foto Desenho

Plum Concrete :



Vol. Lean Concrete = 34m * 3m * 0.05m

= 5.1 m^3

Vol. Plum Concrete = 34m * 3m * 0.12m

= 12.24 m^3

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IV GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

Road name	Rehabilitation rural road Ponilala chainage 3+200 - 5+200
Municipality	Ermera
Postu	Ermera
Company	EDM Unipessoal Lda

Chainage start	3+200
Chainage end	5+200
Length	2 km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US$)	ADN PROGRESS BILLED WORKS AMOUNT (US$)				
			PREVIOUS BILLING (US$)	THIS BILLING (US$)	%	TOTAL TO DATE (US$)	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	$ 2,980.00	$ 2,715.00	$ -	0.00%	$ 2,715.00	0.77%
R-02	Drainage	$ 3,630.00	$ 3,630.00	$ -	0.00%	$ 3,630.00	1.03%
R-03	Earth work	$ 34,343.25	$ 34,440.45	$ -	0.00%	$ 34,440.45	9.76%
R-05	Sub-base, base and pavement	$ 25,074.80	$ 24,860.00	$ -	0.00%	$ 24,860.00	7.05%
R-08	Structures	$ 208,676.16	$ 222,295.04	$ 2,759.93	0.78%	$ 225,054.97	63.78%
R-10	Dayworks	$ 220.00	$ 220.00	$ -	0.00%	$ 220.00	0.06%
	Routine maintenance	$ 1,512.00	$ 1,061.90	$ -	0.00%	$ 1,061.90	0.30%
R-15	Provisional sum	$ 600.00	$ 600.00	$ -	0.00%	$ 600.00	0.17%
Total - Net		**$ 277,036.21**	**$ 289,822.39**	**$ 2,759.93**	**0.78%**	**$ 292,582.32**	**82.92%**
Contractor fee (A x 10%)		$ 27,703.62	$ 28,982.24	$ 275.99	0.08%	$ 29,258.23	8.29%
General Items		$ 41,184.00	$ 24,066.00	$ -	0.00%	$ 24,066.00	6.82%
Construction tax ((A+B+C)x2%))		$ 6,918.48	$ 6,857.41	$ 60.72	0.02%	$ 6,918.13	1.96%
Total US $		**$ 352,842.31**	**$ 349,728.04**	**$ 3,096.64**	**0.88%**	**$ 352,824.68**	**100.00%**

Inspection by :

1. Eng. Antonio M. F. da Silva

2. Eng. Camilo Maia
Eng. ba Projeitu Insfrastutura, Transporte no

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu , Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

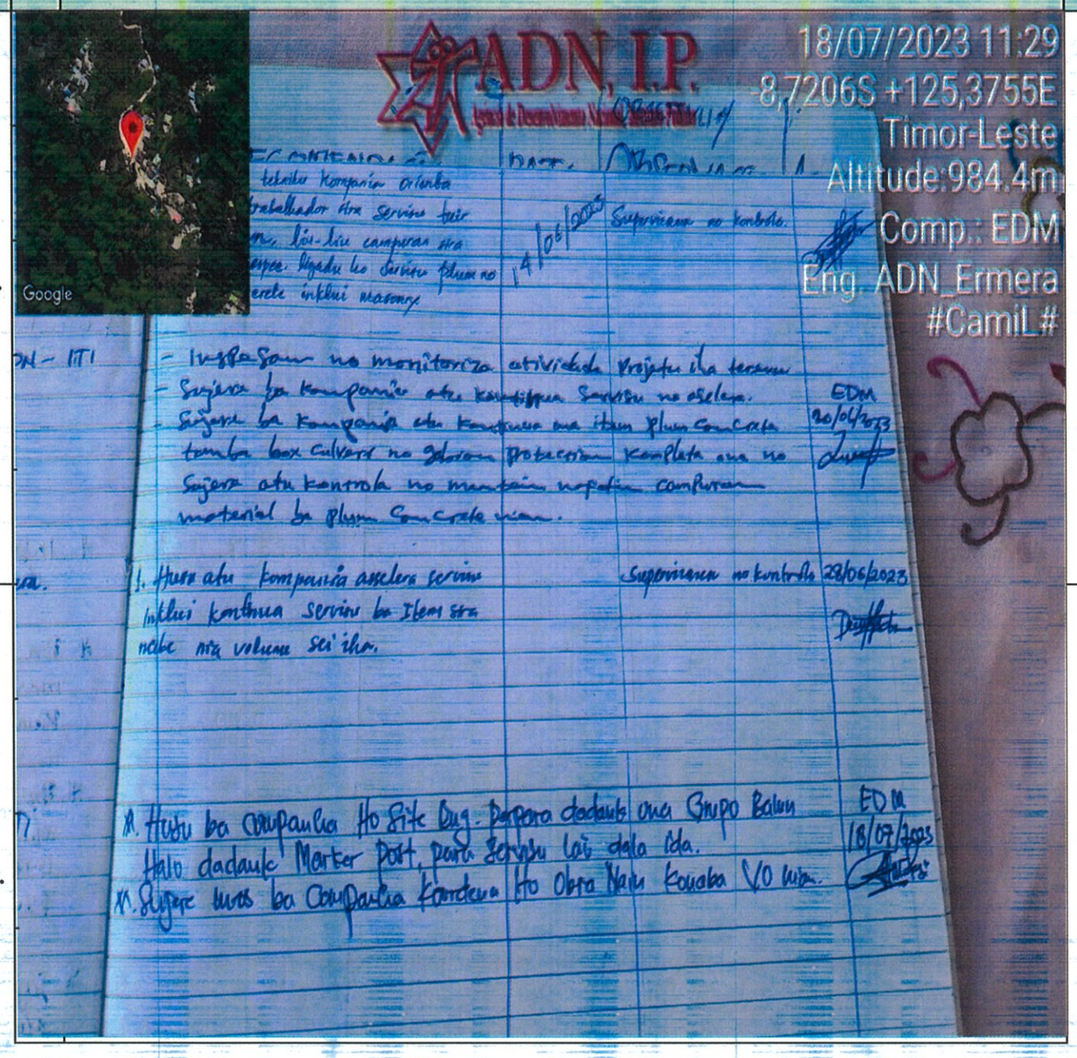
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3+200 - 5+200, Ermera Municipality.

Kompanha : E.D.M. Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Tersa, 18/07/2023	Ermera	Antonio M. F. da Silva	Eng. AND,I.P. M.Ermera			
			Camilo Maia	Eng. AND,I.P. M.Ermera			

ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.**

No. Kontratu : (RT/099/MOP-2021)

Data Inspesaun : 05 / 07 / 2023

Fatin Inspesaun : Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

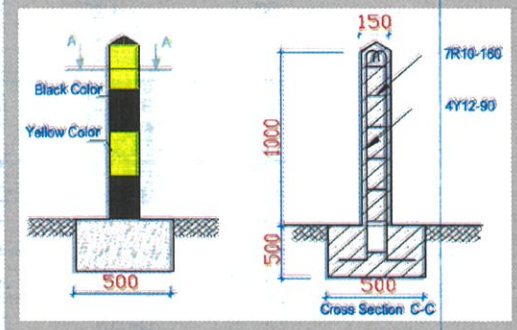
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

Marker posts painting:



Area of marker post painting

= 0.15m*(4 section)*1m *50 no.

= 30 m^2

Observasaun iha tereno no Foto Aktual



ANEXO C1 (HTL-17)

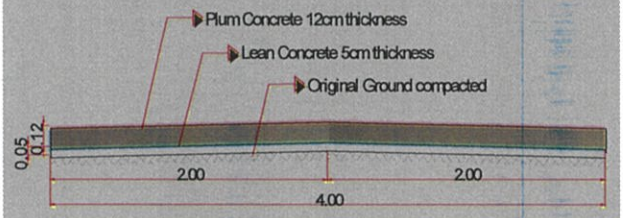
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.**

No. Kontratu : (RT/099/MOP-2021)

Sketch & Foto Desenho

Plum Concrete:



Vol. of Lean Concrete = L*W*H
= 80m * 4m * 0.05m
= 16 m^3

Vol. of Plum Concrete = L*W*H
= 80m * 4m * 0.12m
= 38.40 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.**

No. Kontratu : (RT/099/MOP-2021)

Data Inspesaun : 13 / 07 / 2023

Fatin Inspesaun : Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

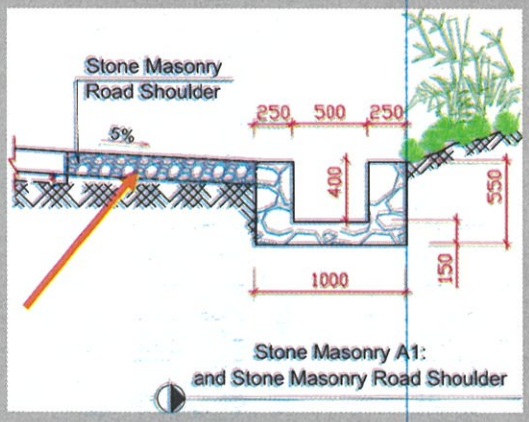
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

Stone masonry - finished **for road shoulder:**



Volume = L * W * H

= 80m * 0.6m * 0.1m

= 4.80 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 (HTL-17)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Hatulia - Samara Chainage 0+000-2+000, Ermera Municipality.**

No. Kontratu : (RT/099/MOP-2021)

Data Inspesaun : 13 / 07 / 2023

Fatin Inspesaun : Hatulia – Bilimau - Samara

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

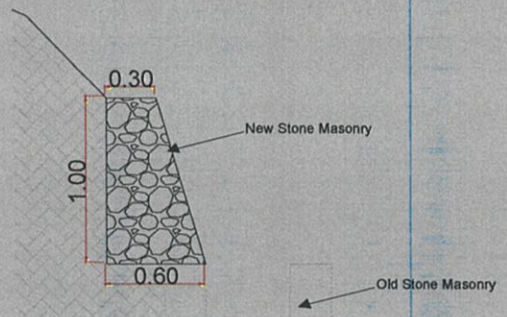
End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

Stone masonry – finished :



Area = 0.45 m^2

Volume = 0.45 m^2 * 95 m

= 42.75 m^3

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Road Name	: Hatulia -Bilimau (Manusahe-Samara-Ailelo)
Municipality	: Ermera
Postu	: Hatolia
Company	: Delta Bacarema Unip. Lda

Chainage start	0+000
Chainage end	2+000
Length	2 km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US$)	ADN PROGRESS					
			BILLED WORKS AMOUNT (US$)					
			PREVIOUS BILLING	PREVIOUS %	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)		(3)		(4) = (2) + (3)	
R-01	General	$ 2,890.00	$ 2,670.00	0.71%	-	0.00%	2,670.00	0.71%
R-02	Drainage	$ 1,452.00	$ 1,451.99	0.39%	-	0.00%	1,451.99	0.39%
R-03	Earth work	$ 10,261.10	$ 10,886.43	2.91%	-	0.00%	10,886.43	2.91%
R-05	Sub-base, base and pavement	$ 23,101.00	$ 23,101.11	6.17%	-	0.00%	23,101.11	6.17%
R-08	Structures	$ 262,390.70	$ 256,899.11	68.59%	9,812.82	2.62%	266,711.93	71.21%
R-10	Dayworks	$ 220.00	$ 220.00	0.06%	-	0.00%	220.00	0.06%
R-11	Routine maintenance	$ 1,542.00	$ 1,137.00	0.30%	-	0.00%	1,137.00	0.30%
R-15	Provisional sum	$ 600.00	$ 600.00	0.16%	-	0.00%	600.00	0.16%
Total - Net		**$ 302,456.80**	**$ 296,965.64**	**79.29%**	**9,812.82**	**2.62%**	**306,778.46**	**81.91%**
Contractor fee (A x 10%)		**$ 30,245.68**	**$ 29,696.56**	**7.93%**	**981.28**	**0.26%**	**30,677.85**	**8.19%**
General Items		**$ 34,472.25**	**$ 29,716.25**	**7.93%**	**-**	**0.00%**	**29,716.25**	**7.93%**
Construction tax ((A+B+C)x2%))		**$ 7,343.49**	**$ 7,127.57**	**1.90%**	**215.88**	**0.06%**	**7,343.45**	**1.96%**
Total US $		**$ 374,518.22**	**$ 363,506.02**	**97.06%**	**11,009.99**	**2.94%**	**374,516.01**	**100.00%**

Inspection by :

1. Eng. Antonio M. F. da Silva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX. GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Hatulia - Bilimau Chainage 0+000 - 2+000, Ermera Municipality.

Companha : Delta Bacarema Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Dia, 05, 13, 20 /07/2023	Ermera/Hatulia	Antonio M. F. da Silva	Eng. ADN,I.P. M.Ermera		Iha dia, 05, 13, 20 /07/2023 Eng. ADN, Municipio ba monitoriza iha terenu no observa aktividade ne'ebe lao hela, maibe Direksiket Kompania taka no Eng. Konpania la iha.	
			Camilo Maia	Eng. ADN,I.P. M.Ermera			

ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality.**

No. Kontratu : (RT/096/MOP-2021)

Data Inspesaun : 05 / 07 / 2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Aktividade iha terenu paradu hela	

ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality.**

No. Kontratu : (RT/096/MOP-2021)

Data Inspesaun : 13 / 07 / 2023

Fatin Inspesaun :Ermera

Koordinadas :

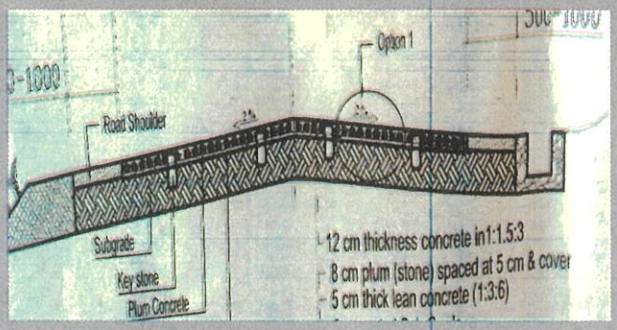
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete = L*W*H

= 45m*3m*0.05m

= 6.75 cu.m

Vol. Plum Concrete = L*W*H

= 45m*3m*0.12m

= 16.20 cu.m

Observasaun iha tereno no Foto Aktual



ANEXO C1 (ER-22)

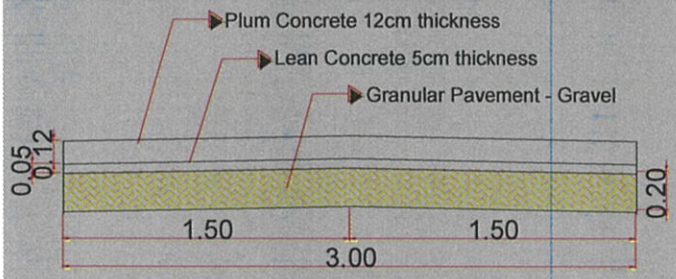
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality.**

No. Kontratu : (RT/096/MOP-2021)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Granular Pavement - Gravel :



Volume = L*W*H

= 40m*3m*0.20m

= 24 m^3



ANEXO C1 (ER-22)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Leguimea chainage 0+000-2+100, Ermera Municipality.**

No. Kontratu : (RT/096/MOP-2021)

Data Inspesaun : 20 / 07 / 2023

Fatin Inspesaun :Ermera

Koordinadas :

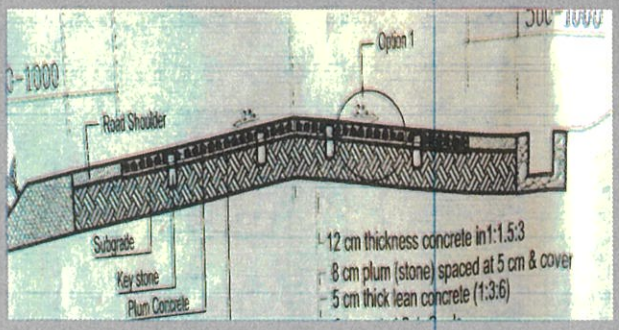
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. Da Silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

L*W*H = 45m*3m*0.05m

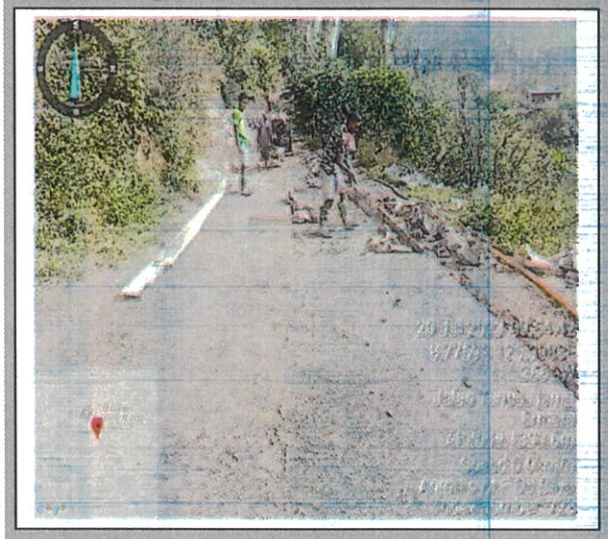
= 6.75 cu.m

Vol. Plum Concrete:

L*W*H = 45m*3m*0.12m

= 16.20 cu.m

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Road Name	Leguimea
Municipality	Ermera
Postu	Letefoho
Company	Maluk Unip. Lda

Chainage start	0+000
Chainage end	2 + 100
Length	2.1 Km

SUMMARY

PAY ITEM NO.	DESCRIPTION	ORIGINAL CONTRACT AMOUNT (US$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US$)				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	$ 2,930.00	$ 2,665.00	$ -	0.00%	$ 2,665.00	1.04%
R-02	Drainage	$ 2,881.20	$ -	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 12,649.90	$ 11,847.40	$ -	0.00%	$ 11,847.40	4.64%
R-05	Sub-base, base and pavement	$ 27,273.20	$ 22,413.75	$ 533.52	0.21%	$ 22,947.27	9.00%
R-08	Structures	$ 151,995.49	$ 140,934.05	$ 6,553.71	2.57%	$ 147,487.76	57.81%
R-10	Dayworks	$ 280.00	$ 210.00	$ -	0.00%	$ 210.00	0.08%
R-11	Routine maintenance	$ 3,634.40	$ 2,747.40	$ -	0.00%	$ 2,747.40	1.08%
R-15	Provisional sum	$ 600.00	$ 600.00	$ -	0.00%	$ 600.00	0.24%
Total - Net		**$ 202,244.19**	**$ 181,417.60**	**$ 7,087.23**	**2.78%**	**$ 188,504.83**	**73.89%**
Contractor fee (A x 10%)		**$ 20,224.42**	**$ 18,141.76**	**$ 708.72**	**0.28%**	**$ 18,850.48**	**7.39%**
General Items		**$ 27,640.00**	**$ 19,068.50**	**$ -**	**0.00%**	**$ 19,068.50**	**7.47%**
Construction tax ((A+B+C)x2%))		**$ 5,002.17**	**$ 4,372.56**	**$ 155.92**	**0.06%**	**$ 4,528.48**	**1.78%**
Total US $		**$ 255,110.79**	**$ 223,000.41**	**$ 7,951.87**	**3.12%**	**$ 230,952.28**	**90.53%**

Inspection by :

1. Eng. Antonio M. F. da Silva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

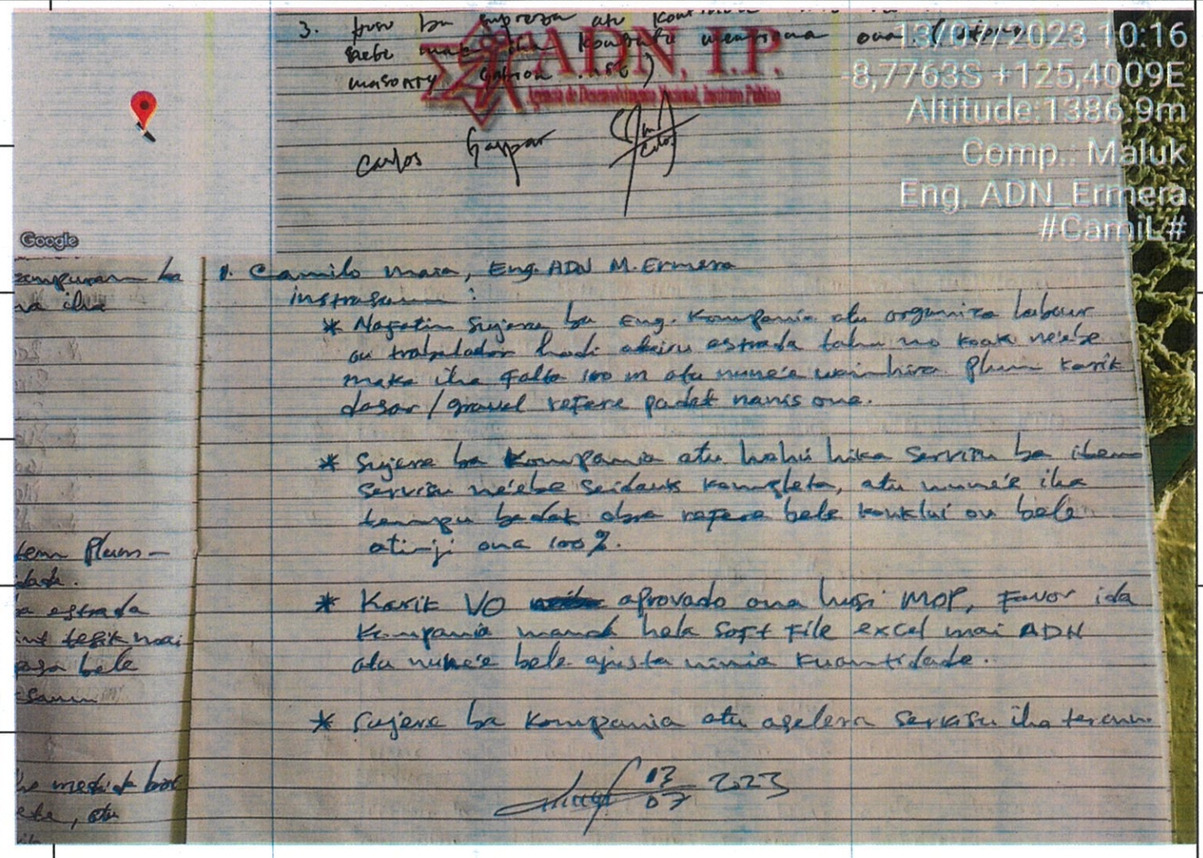
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads LeguimeaChainage 0+000 - 2+100, Ermera Municipality.

Kompanha : Maluk Unip. Lda

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 13/07/2023	Ermera	Camilo Maia	Eng. AND,I.P. M.Ermera			
			Antonio M. F. da Silva	Eng. AND,I.P. M.Ermera			

ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.**

No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 05 / 07 / 2023

Fatin Inspesaun :Ermera

Koordinadas :

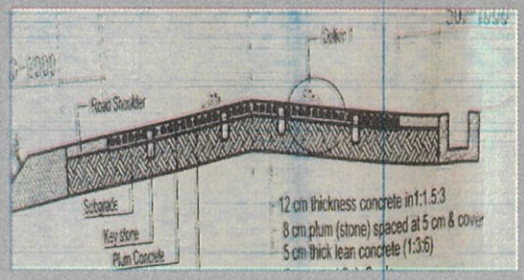
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

L*W*H = 50m*3m*0.05m

= 7.50 cu.m

Vol. Plum Concrete:

L*W*H = 50m*3m*0.12m

= 18 cu.m

Observasaun iha tereno no Foto Aktual

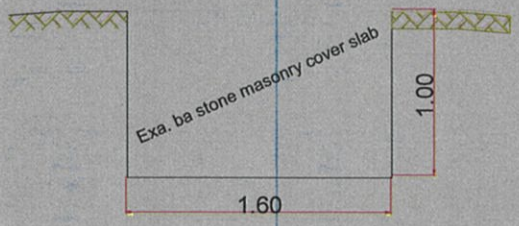
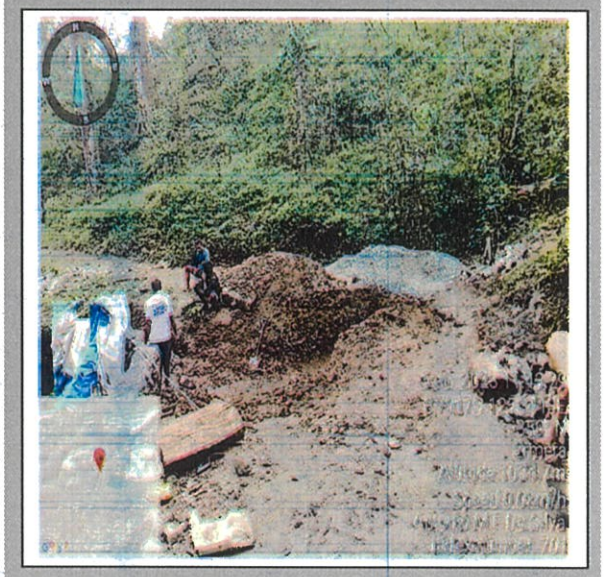


ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.**

No. kontratu : (RT/095/MOP-2021)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Excavation and disposal - soft soil for stone masonry cover slab :  Area = 1.60 m^2 Volume = 1.60 m^2 * 5 m = 8 m^3	

ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera**

Municipality.

No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 13 / 07 / 2023

Fatin Inspesaun :Ermera

Koordinadas :

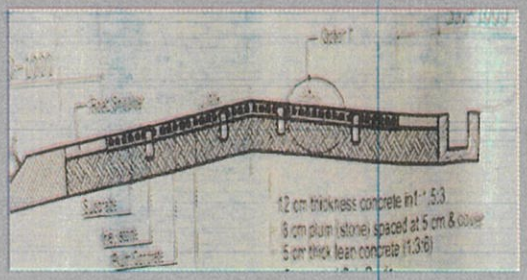
Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho



Vol. Lean Concrete:

L*W*H = 50m*3m*0.05m

= 7.50 cu.m

Vol. Plum Concrete:

L*W*H = 50m*3m*0.12m

= 18 cu.m

Observasaun iha tereno no Foto Aktual



ANEXO C1 (HTL-19)

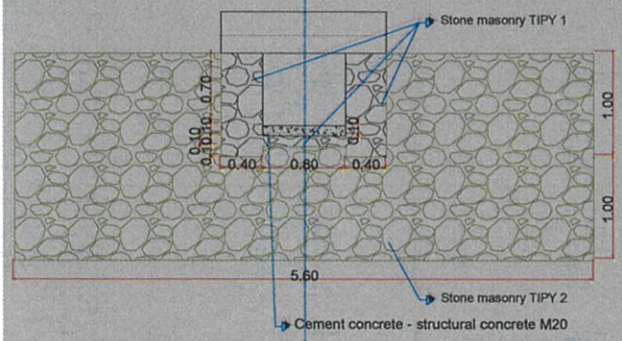
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.**

No. kontratu : (RT/095/MOP-2021)

Sketch & Foto Desenho

Stone masonry-finished for cover slab (mini box culvert):



Area type 1 = 0.88 m^2
Volume = Area * L
= 0.88 m^2 * 5 m
= 4.40 m^3

Area type 1 = 9.68 m^2
Volume = Area * W
= 9.68 m^2 * $\frac{0.3m+0.6m}{2}$
= 4.356 m^3

Total Volume of stone masonry = 8.76 m^3

Volume of Cement concrete - structural concrete M20 = L * W * H
= 5m * 0.8m * 0.10m
= **0.4 m^3**

Observasaun iha tereno no Foto Aktual



ANEXO C1 (HTL-19)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.**

No. kontratu : (RT/095/MOP-2021)

Data Inspesaun : 20 / 07 / 2023

Fatin Inspesaun :Ermera

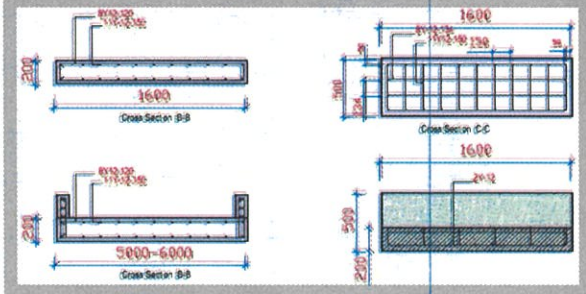
Koordinadas :

Start Point : Long : 8,4434632 , Latetude : 125,2255254

End Point : Long : 8,4350322 , Latetude : 125,2251378

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho	**Observasaun iha tereno no Foto Aktual**
Reinforcing steel :  Weight of Reinforcing steel = 220 kg	

ANEXO C1 (HTL-19)

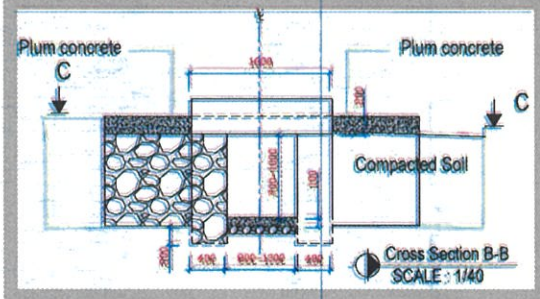
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Manusahe chainage 0+000-6+000, Ermera Municipality.**

No. kontratu : (RT/095/MOP-2021)

Sketch & Foto Desenho

Cement concrete - structural concrete :



Volume of Cement concrete - structural concrete

M20 = L*W*H

= 5m*1.60m*0.2m

= 1.60 m^3

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Road Name	Manusahe
Municipality	Ermera
Postu	Hatolia
Company	Pedro UBM Unip. Lda

Chainage start	0+000
Chainage end	6 + 000
Length	6.0 Km

SUMMARY

Pay item no.	Description	Original Contract Amount US$)	ADN PROGRESS				
			BILLED WORKS AMOUNT (US$)				
			PREVIOUS BILLING	THIS BILLING	%	TOTAL TO DATE	TO DATE %
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	$ 2,820.00	$ 2,465.00	$ -	0.00%	$ 2,465.00	0.67%
R-02	Drainage	$ 1,452.00	$ -	$ -	0.00%	$ -	0.00%
R-03	Earth work	$ 5,255.03	$ 3,998.38	$ 25.92	0.01%	$ 4,024.30	1.10%
R-05	Sub-base, base and pavement	$ 18,854.80	$ 15,492.00	$ -	0.00%	$ 15,492.00	4.24%
R-08	Structures	$ 265,639.32	$ 241,698.64	$ 9,187.09	2.51%	$ 250,885.73	68.67%
R-10	Dayworks	$ 550.00	$ 440.00	$ -	0.00%	$ 440.00	0.12%
R-11	Routine maintenance	$ 7,496.00	$ 2,996.00	$ -	0.00%	$ 2,996.00	0.82%
R-15	Provisional sum	$ -	$ 600.00	$ -	0.00%	$ 600.00	0.16%
Total - Net		**$ 302,067.15**	**$ 267,690.01**	**$ 9,213.01**	**2.52%**	**$ 276,903.02**	**75.79%**
Contractor fee (A x 10%)		**$ 30,206.72**	**$ 26,769.00**	**$ 921.30**	**0.25%**	**$ 27,690.30**	**7.58%**
General Items		**$ 25,912.00**	**$ 22,434.00**	**$ -**	**0.00%**	**$ 22,434.00**	**6.14%**
Construction tax ((A+B+C)x2%))		**$ 7,163.72**	**$ 6,337.86**	**$ 202.69**	**0.06%**	**$ 6,540.55**	**1.79%**
Total US $		**$ 365,349.58**	**$ 323,230.87**	**$ 10,336.99**	**2.83%**	**$ 333,567.87**	**91.30%**

Inspection by :

1. Eng. Antonio M. F. Da Siva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

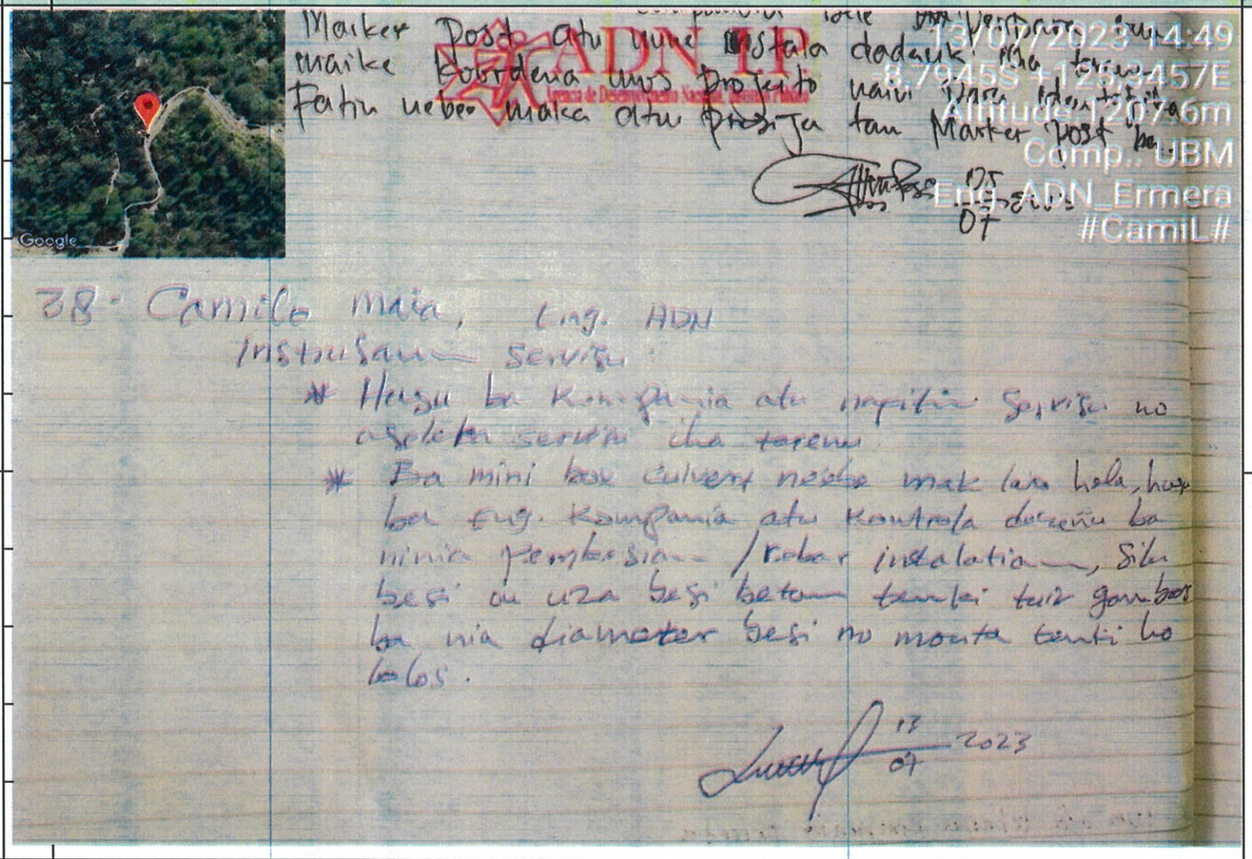
MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
RDTL
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Manusahe Chainage 0+000 - 6+000, Ermera Municipality.

Kompanha : Pedro UBM Acodali Unip. Lda

No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kinta, 13/07/2023	Ermera/Hatolia	Camilo Maia	Eng.AND, I.P. M.Ermera			
			Antonio M. F. da Silva	Eng.AND, I.P. M.Ermera			

ANEXO C1 (LT-10)

Back-up Data

Naran Projeto : **Roads Maintenance Section : Ermera - Hauba - Letefoho - Hauba"(A10) 48 km, Ermera Municipality.**
No. kontratu : (MPW – W - 220089)

Data Inspesaun : 19/07/2023

Fatin Inspesaun :Ermera

Koordinadas :

Start Point : Long : 8,5317306 , Latetude : 125,2512305

End Point : Long : 8,5210151 , Latetude : 125,2532251

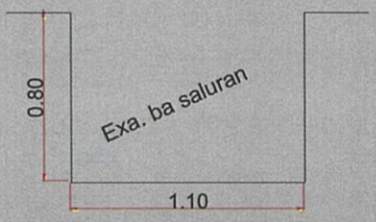
Naran Inspector : 1. Eng. Antonio M. F. da Silva

2. Eng. Camilo Maia

Sketch & Foto Desenho

Structure Excavation for Line Drain :

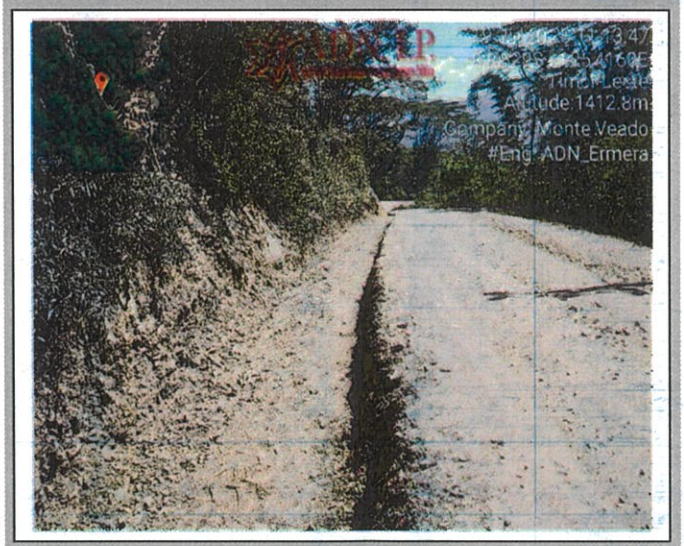
.



Area = 0.88 m^2

Volume = 0.88 m^2 * 120m
= 105.60 m^3

Observasaun iha tereno no Foto Aktual



MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto : Rehabilitation of Rural Roads Ponilala Chainage 3+200 - 5+200 Ermera Municipality.

Kompanha : Monte Veado

No.	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Kuarta, 19/07/2023	Ermera/Letefoho	Antonio M. F. da Silva	Eng. AND.IP M.Ermera		Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka hela.	
			Camilo Maia	Eng. AND.IP M.Ermera			

ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.**

No. Kontratu : (MPW-W-220210)

Data Inspesaun : 04/07/2023

Fatin Inspesaun : Ermera

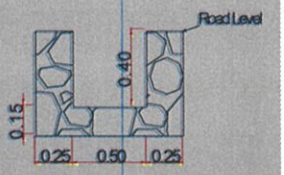
Koordinadas :

Start Point : Long : -8,6883 S, Latetude : 125,5149 E

End Point : Long : -8,6679 S, Latetude : 125,5080 E

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item: Stone masonry – finished : Area of line drain = 0.35 m^2 Vol. = 0.35 m^2 * 47 m = 16.45 m^3 	

ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.**

No. Kontratu : (MPW-W-220210)

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
<u>Granular pavement - gravel surface :</u> Area = 0.55 m^2 Vol. = 0.55 m^2 *130 m = 71.50 m^3	 

ANEXO C1 (RL-11)

Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.**

No. Kontratu : (MPW-W-220210)

Data Inspesaun : 12/07/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : -8,6883 S, Latetude : 125,5149 E

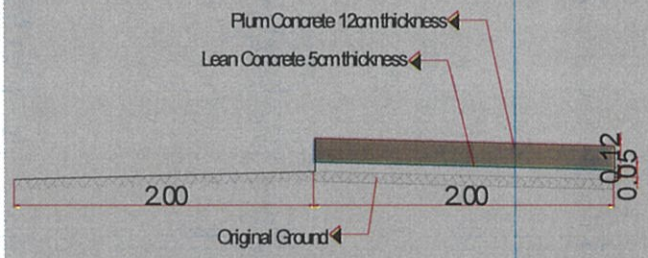
End Point : Long : -8,6679 S, Latetude : 125,5080 E

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho

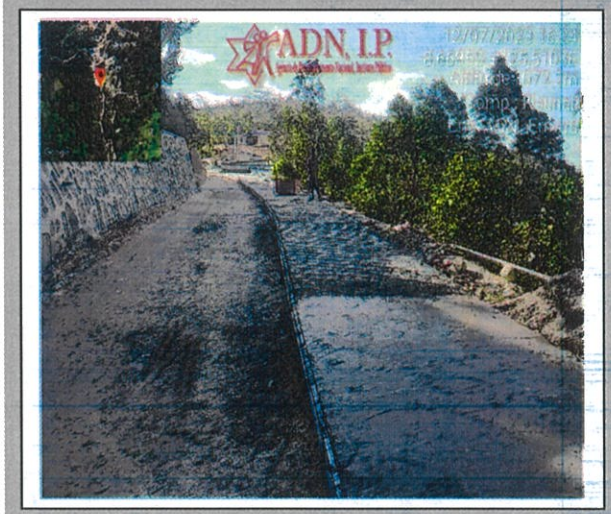
Plum Concrete :



Vol. of Lean Concrete = L*W*H
= 120m * 2m * 0.05m
= 12m^3

Vol. of Plum Concrete = L*W*H
= 120m * 2m * 0.12m
= 28.80 m^3

Observasaun iha tereno no Foto Aktual



ANEXO C1 (RL-11)

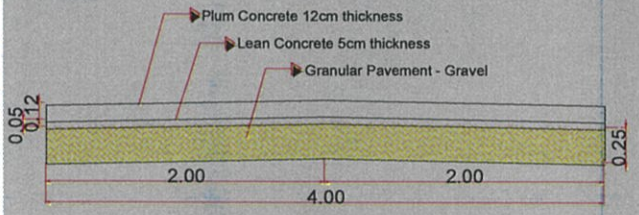
Back-up Data

Naran Projeto : **Rehabilitation of Rural Road Samalete-Taraco, Chainage 0+000-3+000, Ermera Municipality.**

No. Kontratu : (MPW-W-220210)

Sketch & Foto Desenho

Granular pavement - gravel surface :



Area = 1 m^2

Vol. = 1 m^2 * 60 m

= 60 m^3

Observasaun iha tereno no Foto Aktual





MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

Road name	: Rural Road Rehabilitation of Samalete -Taraco
Municipality	: Ermera
Postu	: Railaco
Company	: Risumali Unip. Lda

Chainage start	0+000
Chainage end	3+000
Length	3.0 km

SUMMARY

ORIGINAL CONTRACT			ADN PROGRESS				
ITEM	DESCRIPTION	AMOUNT (US$)	BILLED WORKS AMOUNT (US$)				BILLED %
			PREVIUOS	THIS PERIOD	%	TO DATE	
		(1)	(2)	(3)		(4) = (2) + (3)	
R-01	General	$ 2,860.00	$ 2,070.00	$ -	0.00%	$ 2,070.00	0.35%
R-03	Earth work	$ 23,268.56	$ 8,445.45	$ 166.50	0.03%	$ 8,611.95	1.47%
R-05	Sub-base, Base and Pavament	$ 24,468.20	$ 19,376.00	$ 3,184.93	0.54%	$ 22,560.93	3.86%
R-08	Structures	$ 441,942.50	$ 103,928.59	$ 7,812.81	1.34%	$ 111,741.40	19.11%
R-10	Dayworks	$ 175.00	$ -	$ -	0.00%	$ -	0.00%
R-11	Routine maintenance	$ 2,700.45	$ -	$ -	0.00%	$ -	0.00%
R-15	Provisional sum	$ 2,500.00	$ -	$ -	0.00%	$ -	0.00%
A	**Construction cost**	**$ 497,914.72**	**$ 133,820.04**	**$ 11,164.24**	**1.91%**	**$ 144,984.28**	**24.79%**
B	**Contractor Fee (A x 10%)**	**$ 49,791.47**	**$ 13,382.00**	**$ 1,116.42**	**0.19%**	**$ 14,498.43**	**2.48%**
C	**General items**	**$ 25,576.80**	**$ 10,839.96**	**$ -**	**0.00%**	**$ 10,839.96**	**1.85%**
D	**Construction tax (A+B+C x 2%)**	**$ 11,465.66**	**$ 3,160.84**	**$ 245.61**	**0.04%**	**$ 3,406.45**	**0.58%**
E	**TOTAL (A+B+C+D)**	**$ 584,748.65**	**$ 161,202.84**	**$ 12,526.28**	**2.14%**	**$ 173,729.12**	**29.71%**

Inspection by :

1. Eng. Antonio M. F. Da Siva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng.Remigio da C.S.dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M . Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

ANEXO C1 (RL-12)

Back-up Data

Naran Projetu : **Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road**

No. Kontratu : (MPW-W-220009)

Data Inspesaun : 14/07/2023

Fatin Inspesaun : Railaco – Gleno (Ermera)

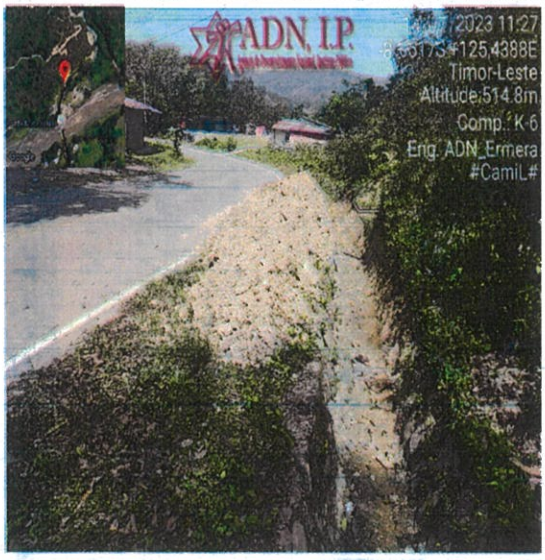
Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
LandSlide Excavation :	

Vol. of LandSlide Excavation

$$= 9m * \frac{0.8+0.6}{2} * 0.8m$$

$$= 9m * 0.7m * 0.8m$$

$$= 5.04\ m^3$$

ANEXO C1 (RL-12)

Back-up Data

Naran Projetu : **Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road**

No. Kontratu : (MPW-W-220009)

Data Inspesaun : 19/07/2023

Fatin Inspesaun :Railaco – Gleno (Ermera)

Koordinadas :

Start Point : Long : 8,6931 , Latetude : 125,4610

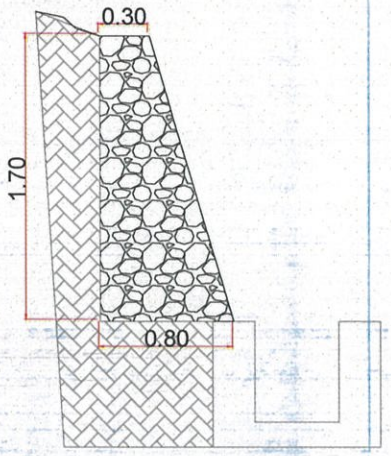
End Point : Long : 8,7800 , Latetude : 125,3927

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual

Stone Masonry :





Vol. of Stone Masonry= $30m * \frac{0.3+0.8}{2} * 1.7m$

$= 30m * 0.55m * 1.7m$

$= 28.05\ m^3$

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

NAME OF PROJECT : ROAD MAINTENANCE TIBAR - GLENO (A4) 2021 (MULTY YEAR PROGRAM)

LOCATION OF PROJECT : TIBAR-GLENO, ERMERA MUNICIPALITY.

CONTRACTOR : **K-6 UNIP. LDA**

SUMMARY

ITEM NO.	ITEM DESCRIPTION	AMOUNT (US$)	Weight (%)	AND PROGRESS				
				BILLED WORKS AMOUNT (US$)				
				PREVIOUS BILLING (US$)	THIS BILLING (US$)	Weight (%)	TOTAL TO DATE (US$)	Weight (%)
		1		2	3		4 = 2+3	
100	GENERAL	$ 3,030.00		$ 757.50	$ -	0.00%	$ 757.50	0.19%
200	EARTHWORK	$ 19,477.90		$ 19,475.74	$ 13.41	0.00%	$ 19,489.15	4.83%
400	SURFACE COURCES	$ 56,970.00		$ -	$ -	0.00%	$ -	0.00%
500	BRIDGE CONSTRUCTION	$ 237,781.20		$ -	$ -	0.00%	$ -	0.00%
600	DRAINAGE AND SLOPE PROTECTION	$ 36,505.37		$ 24,016.40	$ 1,973.32	0.49%	$ 25,989.72	6.44%
A	**CONSTRUCTION COST**	**$ 353,764.47**		**$ 44,249.64**	**$ 1,986.72**	**0.49%**	**$ 46,236.37**	**11.45%**
B	**CONTRACTOR FEE (10% OF A)**	**$ 35,376.45**		**$ 4,424.96**	**$ 198.67**	**0.05%**	**$ 4,623.64**	**1.15%**
C	**OVERHEAD**	**$ 6,684.22**		**$ 5,013.17**	**$ -**	**0.00%**	**$ 5,013.17**	**1.24%**
D	**CONSTRUCTION TAX (A+B+C)*2%**	**$ 7,916.50**		**$ 1,073.76**	**$ 43.71**	**0.01%**	**$ 1,117.46**	**0.28%**
E	**GRAND TOTAL (A+B+C+D)**	**$ 403,741.64**		**$ 54,761.53**	**$ 2,229.10**	**0.55%**	**$ 56,990.63**	**14.12%**

Inspection by :

1. Eng. Antonio M. F. da Silva
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

2. Eng. Camilo Maia
Eng. ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Verified by :

Eng. Remigio da C. S. dos Santos
Eng. Senior ba Projeitu, Insfrastutura, Transporte no Irigasaun, ADN, I.P.

Certificate by :

Eng. Emerenciana da Costa M. Freitas
Coordenadora da Unidade de Controlo e Validacao de Qualidade, ADN, I.P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran Projetu : Manutensaun Estrada Nasional Tibar - Ermera, (Tibar Gleno 35 km) Road Maintenance Section Tibar - Gleno (A04, Multy year program/RM) / Road Maintenance Section Gleno Urban Road

Companha : K-6 Unip. Lda

No.	Data Inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No.	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	Dia, 14 & 19 / 07 / 2023	Ermera/Railaco	Camilo Maia	Eng. AND,I.P. M.Ermera		Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu taka no agora daudaun aktividade iha terenu on-going maibe dalaruma paradu mak barak liu.	
			Antonio M. F. da Silva	Eng. AND,I.P. M.Ermera			

ANEXO C1 (ER-25)

Back-up Data

Naran Projetu : **Roads Maintenance Section: Gleno Urban Road, Ermera Municipality.**

No. Kontratu : (MPW-W-220062)

Data Inspesaun : 14/07/2023

Fatin Inspesaun : Ermera

Koordinadas :

Start Point : Long : 8,4434632 S, Latitude : 125,2255254 E

End Point : Long : 8,4350322 S, Latitude : 125,2251378 E

Naran Inspector : 1. Antonio M. F. da Silva

2. Camilo Maia

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Wainhira Eng. AND, I.P. Municipio halo inspesaun iha terenu, Direksiket Kompania iha terenu la iha no agora daudaun aktividade iha terenu mos sei paradu hela. Tuir informasaun ne'ebe Eng. Municipio hetan liu husi kontaktu dereitamente ba Director Kompania katak Kontraktor sei prepara hela CCO, depois aprova CCO refere mak Kompania sei kontinua hikas ninia aktividade iha terenu.	

MINISTERIO DO PLANEAMENTO E INVESTIMENTO ESTRATEGICO

PLANU INSPESAUN

2023

Naran Eng. Antonio M.F. Da Silva

Municipio MUNICIPIO ERMERA NO POSTOS

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Nuniutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessoi, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**On Going**
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																
							Actual																																
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	5	Konstrusaun Ra Rehabilitassun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																
							Actual																																
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida ne'e agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompanha halo kompleta ona hein deit pedido pagamento atu submete mai ADN hodi halo pagamento.**
							Actual																																
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																**Projeitu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																																

Hatulia (HTL)	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip, Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan / Actual
	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip, Lda**	NCB/12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	7	Manutensaun estrada nasional- Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual

5	**Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% nian mai ADN.IP atu halo inspesaun iha terenu maibe item sira hanesan Sub-base, saluran, penahan no Base course at hotu, neduni Eng. ADN, I.P. Municipio Ermera haruka hadia maibe to agora kompanha seidauk hadia no abandona ate agora.**
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	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**PHO**
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan Actual	
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan Actual	
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan Actual	
	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan Actual	
	7	Rehabilitation of Rural Road Libu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip, Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**On Going**
	8	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	**RISUMALI Unip. Lda**	MPW-W-220062	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan Actual	**On Going**
	9	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan Atual	**On Going**
	TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Antonio M. F. Da Silva)
Eng. ITI, ADN, I.P. - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januario Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

PLANU INSPESAUN

Naran Eng. Camilo Maia

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Junho 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
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	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																		
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessol, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																		
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**On Going**
							Actual																																		
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																	
							Actual																																		
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	
							Actual																																		
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL:11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projetu ida ne'e agora dadauk nia progres fisiku atinji ona 99.63% no marking ho rambu - rambu mos kompanha halo kompleta ona hein deit pedido pagamento atu submete mai ADN hodi halo pagamento.**
							Actual																																		
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	**Projetu ida agora dadauk nia progres fisiku atinji ona 67.97% maibe iha terenu servisu agora dadauk parado iha fulan october 2021 to agora.**
							Actual																																		

Hatulia (HTL)	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan / Actual
	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB/12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan / Actual
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan / Actual

5	**Projeito ne parado husi 2015 to agora tamba kompanha submete pedido pagamento 100% nian mai ADN.IP atu halo inspesaun iha terenu malibe item sira hanesan Sub-base, saluran, penahan no Base course at hotu, nedumi Eng. ADN, I.P, Municipio Ermera haruka hadia malibe to agora kompanha seidauk hadia no abandona ate agora.**
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7	**On Going**

	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Emera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	**PHO**
							Actual	
Railaco (RL)	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan	
							Actual	
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan	
							Actual	
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Joni Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan	
							Actual	
	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	**MEJD PKRIE EBF CAITARAHEI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	**MEJD PKRIE EBF TOCOLULI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	**MEJD PKRIE EBC Railaco Leten**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan	
							Actual	
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	**Biamali Unip, Lda in JV with Atululi Unip.Lda**	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**On Going**
							Actual	
	8	Rural Road Rehabilitation : Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	**RISUMALI Unip. Lda**	MPW-W-220062	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan	**On Going**
							Actual	
	9	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	**K-6 UNIPESSOAL LDA**	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan	**On Going**
							Atual	
	TOTAL PROJETO ON-GOING							

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Camilo Maia)
Eng. ITI, ADN, I.P. - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN, I.P.

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo, ADN, I.P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/07/2023**

Fatin Inspesaun :Suku Laclo, Atsabe - Ermera

Koordinadas :

Start Point : Long : -8.943211 , Latetude : 125.412743

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Monta Panel Board Listrik Nian	Vol. = 2 Unit 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-15)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Laclo**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Item servisu Site Works	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. I.P.
Agência de
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Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun EBF Laclo

Lokalidade : Suco Laclo, Posto Administrativo Atsabe, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 - ATS10 (SUMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
NO	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	4.15%	$ 2,475.00	3.34%	$ 600.00	0.81%	$ 3,075.00	4.15%
II	PROFESSIONAL SUM FOR DEMOLITION	$ 801.98	1.08%	$ -	0.00%	$ 819.48	1.11%	$ 819.48	1.11%
III	CLASSROOM BUILDIND C	$ 56,011.59	75.63%	$ 54,277.48	73.29%	$ 986.89	1.33%	$ 55,264.37	74.62%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 4,834.56	6.53%	$ -	0.00%	$ 2,265.49	3.06%	$ 2,265.49	3.06%
CONSTRUCTION COST		**$ 64,723.12**	**87.39%**	**$ 56,752.48**	**76.63%**	**$ 4,671.86**	**6.31%**	**$ 61,424.34**	**82.94%**
CONTIGENCY		**$ 3,000.00**	4.05%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	8.56%	$ 5,692.50	7.69%	$ 547.50	0.74%	$ 6,240.00	8.43%
GRAND TOTAL		**$ 74,063.12**	**100.00%**	**$ 62,444.98**	**84.31%**	**$ 5,219.36**	**7.05%**	**$ 67,664.34**	**91.36%**

Data, .../...../2023

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**28/07/2023**

Fatin Inspesaun :Suku Riheu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.749549 , Latetude : 125.439440

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Site Works	

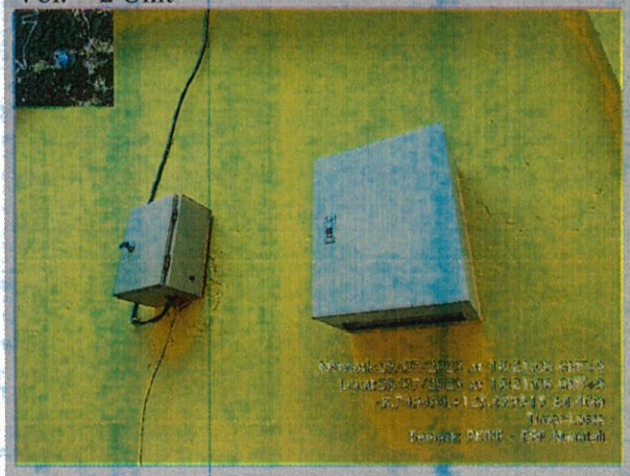
MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-19)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Nunutali**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Panel Board Listrik	Vol. = 2 Unit 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Nunutali

Lokalidade : Suco Riheu, Posto Administrativo Ermera, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-19) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
				Previous Biling		This Biling		Up To Date Biling	
NO	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.91%	$ 2,105.00	2.67%	$ 970.00	1.23%	$ 3,075.00	3.91%
II	PROFESSIONAL SUM FOR DEMOLITION	$ 300.50	0.38%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDIND Ca	$ 60,251.05	76.52%	$ 57,706.94	73.29%	$ 2,300.46	2.92%	$ 60,007.41	76.21%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 5,771.77	7.33%	$ -	0.00%	$ 3,203.98	4.07%	$ 3,203.98	4.07%
CONSTRUCTION COST		**$ 69,398.32**	**88.14%**	**$ 59,811.94**	**75.96%**	**$ 6,474.44**	**8.22%**	**$ 66,286.38**	**84.19%**
CONTIGENCY		**$ 3,000.00**	3.81%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	8.05%	$ 5,950.50	7.56%	$ 289.50	0.37%	$ 6,240.00	7.92%
GRAND TOTAL		**$ 78,738.32**	**100.00%**	**$ 65,762.44**	**83.52%**	**$ 6,763.94**	**8.59%**	**$ 72,526.38**	**92.11%**

Data, .../...../2023

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANEAMENTO
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IX GOVERNO CONSTITUCIONAL

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Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**05/07/2023**

Fatin Inspesaun :Suku Mirtutu, Ermera - Ermera

Koordinadas :

Start Point : Long : -8.764490 , Latetude : 125.408611

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

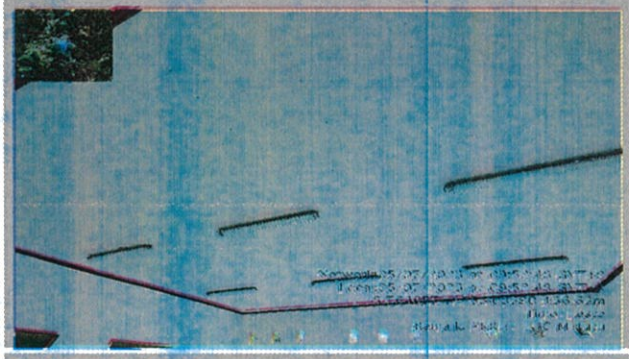
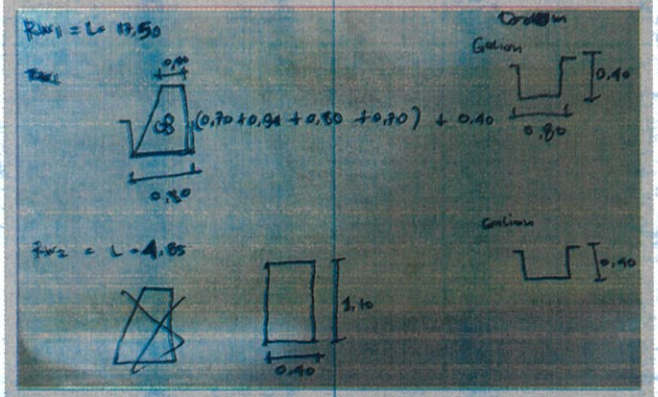
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Vidro Janela Nako Nian	Vol. = 216 Lembar 

#ANEXU C1 (ER-20)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Mirtutu**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Lampu Floresent 1x36 & 2x36 parte Sala laran & Varanda	Vol.1= 21 Unit Vol.2 = 5 Unit 
Sketch Item servisu wall Protection 	Vol.Galian = 0.80 x 0.40 x 22.35 = 7.15 M^3 Vol.Rwl.1 = 0.708 x 17.50 = 12.39 M^3 Vol.Rwl.2 = 0.40 x 1.10 x 4.85 = 2.13 M^3 

MINISTÉRIO DO PLANEAMENTO
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IX GOVERNO CONSTITUCIONAL

ADN, I.P.
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Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Lokalidade : Suco Mirtutu, Posto Administrativo Ermera Villa, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (ER-20) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.63%	$ 2,250.00	2.66%	$ 575.00	0.68%	$ 2,825.00	3.34%
III	CLASSROOM BUILDIND Ca	$ 62,820.70	74.24%	$ 58,056.01	68.61%	$ 3,235.85	3.82%	$ 61,291.85	72.43%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 9,387.70	11.09%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 75,283.40**	**88.96%**	**$ 60,306.01**	**71.26%**	**$ 3,810.85**	**4.50%**	**$ 64,116.85**	**75.77%**
CONTIGENCY		**$ 3,000.00**	3.55%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	7.49%	$ 5,657.50	6.69%	$ 682.50	0.81%	$ 6,340.00	7.49%
GRAND TOTAL		**$ 84,623.40**	**100.00%**	**$ 65,963.51**	**77.95%**	**$ 4,493.35**	**5.31%**	**$ 70,456.85**	**83.26%**

Data, .../...../2023

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN. I. P.

Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

#ANEXU D (ER-20)

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

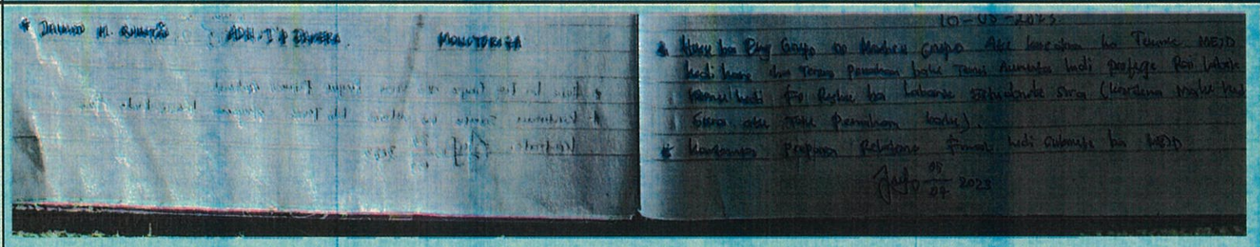
ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBC Mirtutu

Kompanha : Grupo Komunitario EBC Mirtutu

Julhu 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/7/2023	Ermera/Ermera	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

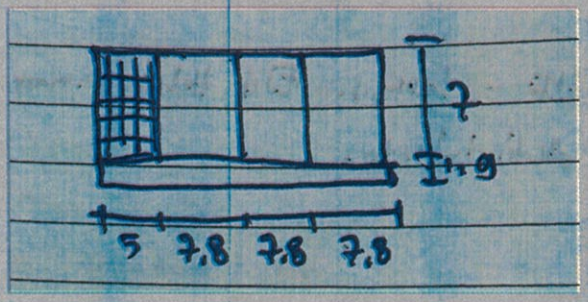
ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

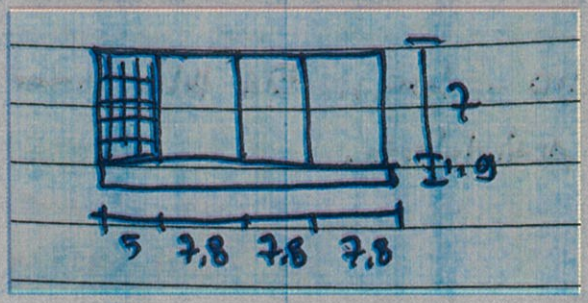
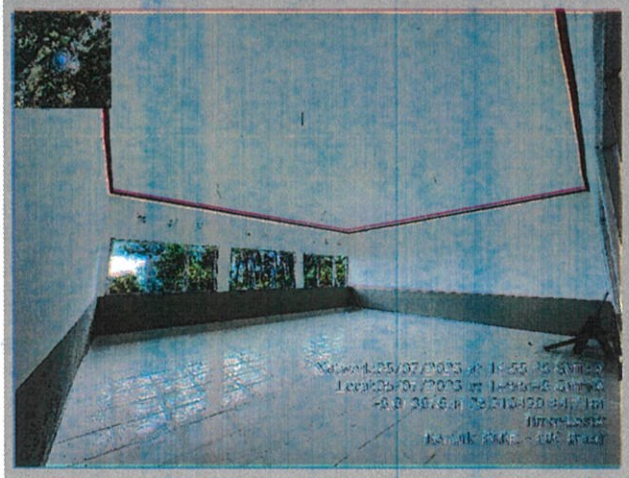
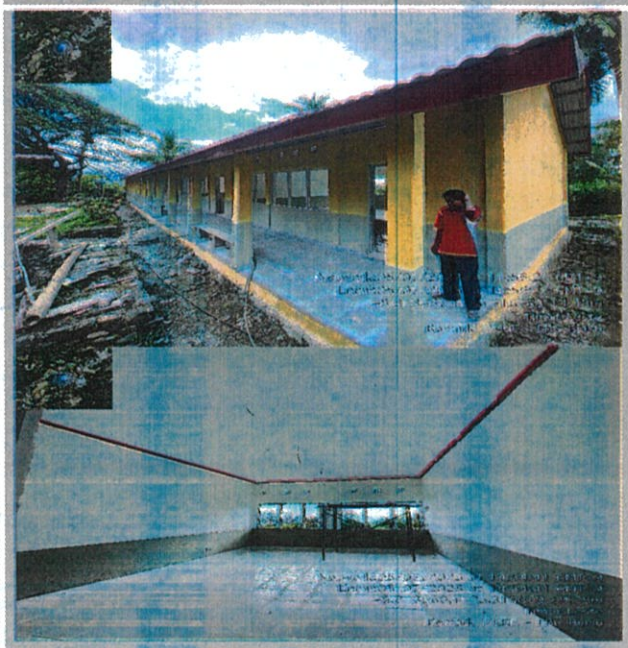
Data Inspesaun :**05/07/2023**
Fatin Inspesaun :Suku Hatolia Vila, Hatolia - Ermera
Koordinadas :
Start Point : Long : -8.813679 , Latetude : 125.316290
End Point : Long : ....., Latetude : .....
Naran Inspector : **1. Jaimito Manuel Quintao**
2. .....
3. .....
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Keramik Sala de Aula Building C = sala 2 & Varanda Building C 	Vol.1 = 7.65 x 6.85 x 2 = 104.80 m^2 Vol.2 = 28.40 x 1.90 = 53.96 m^2 

#ANEXU C1 (HTL-11)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Biasu**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Concrete Monta Plafond Building C 	Vol.1 = 7.65 x 6.85 x 3 = 157.21 m^2 Vol.2 = 4.85 x 6.85 = 33.22 m^2 
Sketch Item servisu Painting diding parte Liur & laran Building C & Plafond	

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
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ADN, I.P.
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Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Biasu

Lokalidade : Suco Hatolia Vila, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-11) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
	MAIN SUMMARY	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.58%	$ 2,115.00	2.46%	$ -	0.00%	$ 2,115.00	2.46%
II	PROFESSIONAL SUM FOR DEMOLITION	$ 997.95	1.16%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDIND Ca	$ 62,559.37	72.86%	$ 47,848.07	55.73%	$ 9,589.21	11.17%	$ 57,437.29	66.89%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 9,892.05	11.52%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 76,524.37**	**89.12%**	**$ 49,963.07**	**58.19%**	**$ 9,589.21**	**11.17%**	**$ 59,552.29**	**69.36%**
CONTIGENCY		**$ 3,000.00**	3.49%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	7.38%	$ 4,667.50	5.44%	$ -	0.00%	$ 4,667.50	5.44%
GRAND TOTAL		**$ 85,864.37**	**100.00%**	**$ 54,630.57**	**63.62%**	**$ 9,589.21**	**11.17%**	**$ 64,219.79**	**74.79%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Koordenador UCVQ - ADN, I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO
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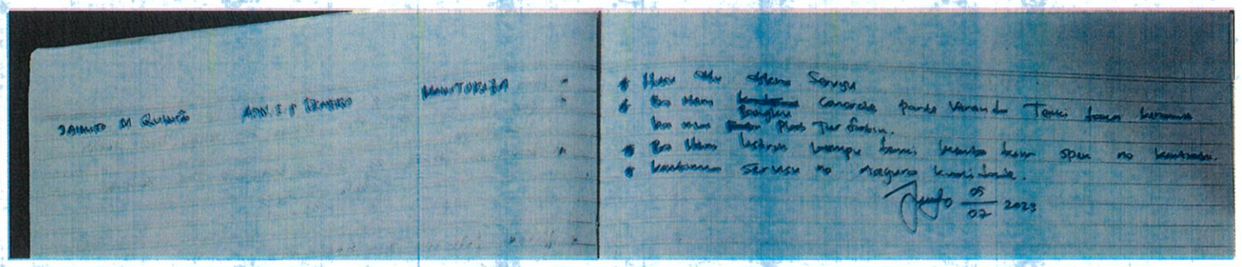
#ANEXU D (HTL-11)

INSTRUSAUN / REKOMENDASAUN

Naran projeto :Konstrusaun ka Rehabilitasaun ba EBF Biasu

Kompanha : Grupo Komunitario EBF Biasu

Julhu 2023

No	Data inspesaun	Municipiu / Posto	Naran Eng.	Pozisaun	No	INSTRUSAUN / REKOMENDASAUN	Asinatura
I	5/7/2023	Ermera/Hatolia	Jaimito Manuel Quintao	Engineru ADN M.Ermera			

MINISTÉRIO DO PLANEAMENTO
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IX GOVERNO CONSTITUCIONAL

ADN IP
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#ANEXU C1 (HTL-12)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Hatete**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**05/07/2023**

Fatin Inspesaun :Suku Coliati, Hatolia - Ermera

Koordinadas :

Start Point : Long : -8.783354 , Latetude : 125.378118

End Point : Long : ....., Latetude : .....

Naran Inspector : **1. Jaimito Manuel Quintao**

2. .....

3. .....

4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Cat arus Odamatan Building C & Toilet Building	Vol. = 4 Unit Vol.2 = 7 Unit 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. I.P.
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Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Hatete

Lokalidade : Suco Manusae, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#Anexu C2 (HTL-12) SUMARY

	ORIGINAL CONTRACT			ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)	Amount ($USD)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	2.72%	$ 2,475.00	2.19%	$ 600.00	0.53%	$ 3,075.00	2.72%
II	PROFESSIONAL SUM FOR DEMOLITION	$ 809.45	0.72%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CLASSROOM BUILDIND Ca	$ 63,364.01		$ 61,360.62	54.34%	$ 850.39	0.75%	$ 62,211.01	55.09%
III	TOILET BUILDING TB	$ 25,060.79	22.19%	$ 23,285.77	20.62%	$ 1,312.27	1.16%	$ 24,598.04	21.78%
IV	PROFESSIONAL SUM FOR SITE WORKS	$ 11,266.81	9.98%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 103,576.06**	**91.73%**	**$ 87,121.39**	**77.16%**	**$ 2,762.66**	**2.45%**	**$ 89,884.05**	**79.60%**
CONTIGENCY		**$ 3,000.00**	2.66%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		**$ 6,340.00**	5.61%	$ 5,692.50	5.04%	$ 120.00	0.11%	$ 5,812.50	5.15%
GRAND TOTAL		**$ 112,916.06**	**100.00%**	**$ 92,813.89**	**82.20%**	**$ 2,882.66**	**2.55%**	**$ 95,696.55**	**84.75%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**05/07/2023**
Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera
Koordinadas :
Start Point : Long : -8.801738 , Latetude : 125.272342
End Point : Long : ....., Latetude : .....
Naran Inspector : **1. Jaimito Manuel Quintao**
2. .....
3. .....
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Vidro Janela Nako nian	Vol.1 = 216 Lembar 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HTL-13)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBC Tata**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Lampu Floresent Sala de Aula & Varanda Building C	Vol.1 = 21 Unit Vol.2 = 5 Unit 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

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Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBC Tata

Lokalidade : Suco Ailelo, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-13) SUMMARY

ORIGINAL CONTRACT			ADN, I.P INSPECTION					
	ITEM DESCRIPTION	Total Amoun ($USD)	Previous Biling		This Biling		Up To Date Biling	
			Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	$ 2,295.00	2.05%	$ -	0.00%	$ 2,295.00	2.05%
II	DEMOLITION	$ 555.95	$ -	0.00%	$ -	0.00%	$ -	0.00%
II	CLASSROOM BUILDING Ca	$ 61,736.87	$ 56,861.74	50.76%	$ 2,246.04	2.01%	$ 59,107.78	52.77%
III	TOILET BUILDING Tb	$ 24,456.36	$ 21,980.91	19.62%	$ 1,073.71	0.96%	$ 23,054.62	20.58%
IV	PROFESSIONAL SUM for SITEWORKS	$ 12,850.40	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**$ 102,674.58**	**$ 81,137.65**	**72.43%**	**$ 3,319.74**	**2.96%**	**$ 84,457.40**	**75.40%**
	CONTIGENCY	$ 3,000.00	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	$ 6,340.00	$ 5,287.50	4.72%	$ -	0.00%	$ 5,287.50	4.72%
	GRAND TOTAL	**$ 112,014.58**	**$ 86,425.15**	**77.16%**	**$ 3,319.74**	**2.96%**	**$ 89,744.90**	**80.12%**

Prepared by :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN IP
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**05/07/2023**
Fatin Inspesaun :Suku Ailelo, Hatolia - Ermera
Koordinadas :
Start Point : Long : -8.812354 , Latetude : 125.317902
End Point : Long : ……, Latetude : ……
Naran Inspector : **1. Jaimito Manuel Quintao**
2. ……
3. ……
4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Kuadro Avizu ho Kuadru Hakerek	Vol.1 = 4 Unit Vol.2 = 4 Unit 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (HTL-14)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Leirema**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Pinta Dinding Toilet Building	Vol. = 142.20 M^2 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN. I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Leirema

Lokalidade : Suco Coliati Ailelo, Posto Administrativo Hatolia, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

#ANEXU C2 (HTL-14) SUMMARY

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	ITEM DESCRIPTION	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	3,075.00	2.83%	$ 2,340.00	2.15%	$ 635.00	0.58%	$ 2,975.00	2.74%
II	CLASSROOM BUILDING Ca	61,736.87	56.84%	$ 58,280.66	53.66%	$ 2,105.14	1.94%	$ 60,385.80	55.60%
III	TOILET BUILDING Tb	24,456.36	22.52%	$ 22,866.27	21.05%	$ 1,347.10	1.24%	$ 24,213.37	22.29%
IV	PROFESSIONAL SUM for SITEWORKS	10,001.91	9.21%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	CONSTRUCTION COST	**99,270.14**	**91.40%**	**$ 83,486.93**	**76.87%**	**$ 4,087.24**	3.76%	**$ 87,574.17**	80.63%
	CONTIGENCY	3,000.00	2.76%	$ -	0.00%	$ -	0.00%	$ -	0.00%
	OVERHEAD	6,340.00	5.84%	$ 5,572.50	5.13%	$ 240.00	0.22%	$ 5,812.50	5.35%
	GRAND TOTAL	**108,610.14**	**100.00%**	**$ 89,059.43**	**82.00%**	**$ 4,327.24**	3.98%	**$ 93,386.67**	85.98%

Prepared by :

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

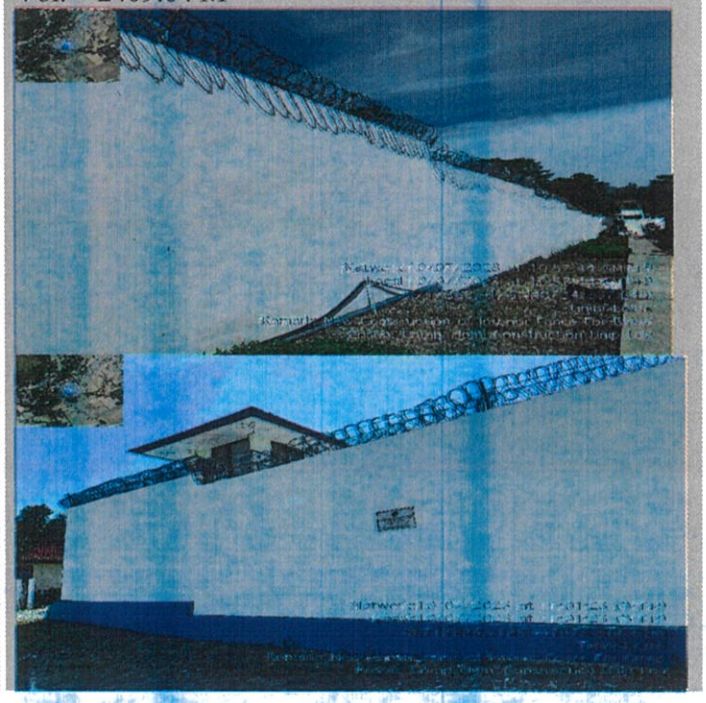
ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-6)

Back-up Data

Naran Projeto : **NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY**
No. kontratu : MJ/NCB/05/VIII/2021

Data Inspesaun :**10/07/2023**
Fatin Inspesaun :Suku Fatukeru, Railaco – Ermera
Koordinadas :
Start Point : Long : -8.712071 , Latetude : 125.447828
End Point : Long : ....., Latetude : .....
Naran Inspector : **1. Jaimito Manuel Quintao**
2. .....
3. .....
4. .....

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Painting Diding parte laran & Liur	Vol. = 2409.04 M² 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

PROJECT OWNER : MINISTERY OF JUSTICE
PROJECT TITLE : NEW CONSTRUCTION OF INTERIOR FENCE FOR PRISON, IN GLENO, MUNICIPALITY
LOCATION : GLENO PRISON, ERMERA MUNICIPALITY - TIMOR LESTE
COMPANY : JOMI CONSTRUCTION, LDA

#ANEXU C2 (RL-6) SUMMARY

ORIGINAL CONTRACT				ADN INSPECTION					
				PREVIOUS BILLING		THIS BILLING		PREVIOUS BILLING	
NO	DESCRIPTION OF WORK	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)	AMOUNT ($USD)	WEIGHT (%)
1	PREPARATION WORKS	$ 4,650.06	2.91%	$ 3,900.06	2.44%	$ 750.00	0.47%	$ 4,650.06	2.91%
2	EART WORKS	$ 2,177.43	1.36%	$ 2,177.43	1.36%	$ -	0.00%	$ 2,177.43	1.36%
3	MASONRY WORKS	$ 67,296.61	42.05%	$ 62,195.23	38.86%	$ 5,101.38	3.19%	$ 67,296.61	42.05%
4	CONCRETE WORKS	$ 52,033.15	32.51%	$ 51,815.55	32.37%	$ 213.56	0.13%	$ 52,029.11	32.51%
5	PAINTING WORKS	$ 7,949.83	4.97%	$ 5,750.98	3.59%	$ 2,198.86	1.37%	$ 7,949.83	4.97%
I	**TOTAL CONSTRUCTION COST**	**$ 134,107.08**	83.79%	**$ 125,839.24**	**78.62%**	**$ 8,263.80**	**5.16%**	**$ 134,103.04**	**83.79%**
II	**PROFIT 10%**	**$ 13,410.71**	8.38%	**$ 12,583.92**	7.86%	**$ 826.38**	0.52%	**$ 13,410.30**	8.38%
III	**OVERHEAD**	**$ 2,826.00**	1.77%	$ 2,413.00	1.51%	$ 413.00	0.26%	$ 2,826.00	1.77%
IV	**TAX (2% X (I=II+III)**	**$ 3,006.88**	1.88%	**$ 2,816.72**	1.76%	**$ 190.06**	0.12%	**$ 3,006.79**	1.88%
V	**CONTIGEBCY (5% X I)**	**$ 6,705.35**	4.19%	$ 77.73	0.05%	$ (77.73)	-0.05%	$ -	0.00%
VI	**GRAND TOTAL**	**$ 160,056.02**	**100.00%**	**$ 143,730.62**	**89.80%**	**$ 9,615.52**	**6.01%**	**$ 153,346.13**	**95.81%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. ADN, I.P. EPAS Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - A D N, I. P.

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN I.P.
Agência de Desenvolvimento Nacional, Instituto Público

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Data Inspesaun :**06/07/2023**

Fatin Inspesaun :Suku Fatuqueru, Railaco - Ermera

Koordinadas :

Start Point : Long : -8.699768 , Latetude : 125.449176

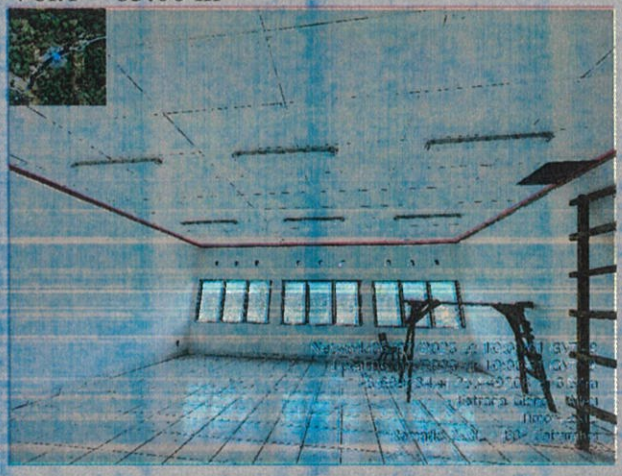
End Point : Long : ……., Latetude : …….

Naran Inspector : **1. Jaimito Manuel Quintao**

2. ……

3. ……

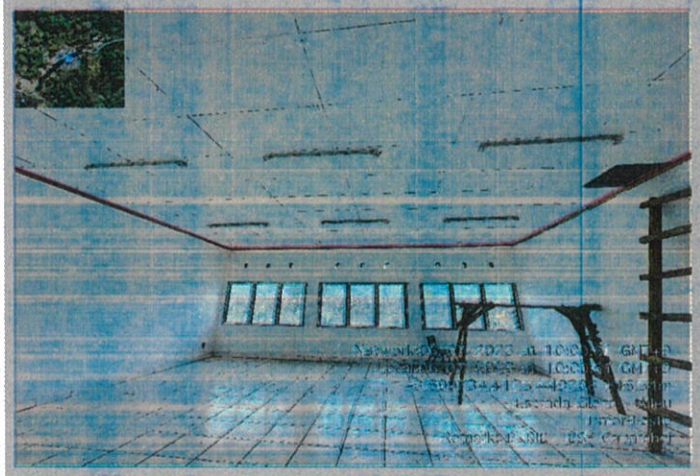
4. ……

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Plint Keraik Building C	Vol.1 = 83.00 m 

#ANEXU C1 (RL-7)

Back-up Data

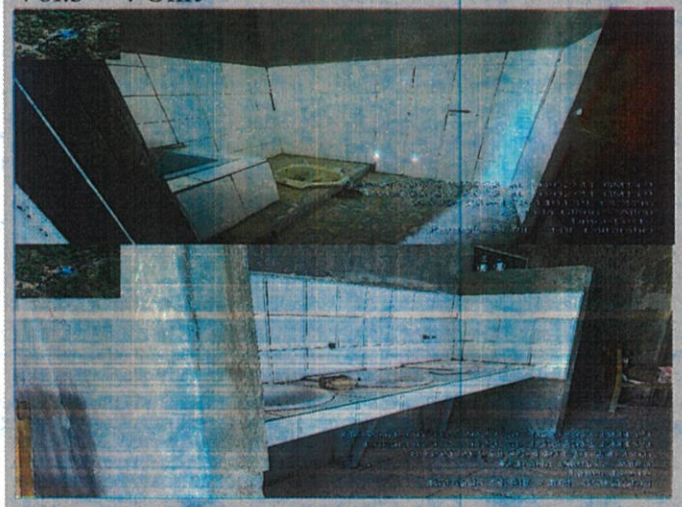
Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Plafond Sala De Aula 2 Building C	Vol.1 = 7.65 x 6.85 x 2 = 104.80 M^2 
Sketch Item servisu Monta Lampu Floresent 1x36 & 2x36 Watt	Vol.1 = 18 Unit Vol.2 = 5 Unit 

#ANEXU C1 (RL-7)

Back-up Data

Naran Projeto : **Konstrusaun ka Rehabilitasaun ba EBF Caitarahei**
No. kontratu : Kontratu ho Grupo Comunitariu

Sketch & Foto Desenho	Observasaun iha tereno no Foto Aktual
Sketch Item servisu Monta Odamatan Tahan Toilet Building	Vol.1 = 4 Unit Vol.2 = 3 Unit 
Sketch Item servisu Kloset Jongkok, Wastafel & Tangki Bak Mandi	Vol.1 = 4 Unit Vol.2 = 3 Unit Vol.3 = 4 Unit 

MINISTÉRIO DO PLANEAMENTO
E INVESTIMENTO ESTRATÉGICO
IX GOVERNO CONSTITUCIONAL

ADN, I.P.
Agência de Desenvolvimento Nacional, Instituto Público

Naran Projetu : Konstrusaun ka Rehabilitasaun ba EBF Caitarahei

Lokalidade : Suco Fatuquero, Posto Administrativo Railaco, Municipio Ermera

Projetu nain : Ministério da Educação, Juventude e Desporto, MEJD - TL

Anexu C2 - RL7 (SUMMARY)

ORIGINAL CONTRACT				ADN, I.P INSPECTION					
	MAIN SUMMARY	Amount ($USD)	Weight (%)	Previous Biling		This Biling		Up To Date Biling	
				Amount (US$)	Weight (%)	Amount (US$)	Weight (%)	Amount (US$)	Weight (%)
I	PRELIMINARIES WORKS	$ 3,075.00	3.20%	$ 2,250.00	2.34%	$ -	0.00%	$ 2,250.00	2.34%
II	PROFESSIONAL SUM for DEMOLITION	$ 867.95	0.90%	$ -	0.00%	$ -	0.00%	$ -	0.00%
III	CLASSROOM BUILDING C	$ 49,127.65	51.17%	$ 45,602.31	47.50%	$ 1,992.61	2.08%	$ 47,594.92	49.57%
IV	TOILET BULDING Tb	$ 23,997.05	24.99%	$ 18,468.89	19.24%	$ 3,485.13	3.63%	$ 21,954.02	22.87%
V	PROFESSIONAL SUM for SITEWORKS	$ 9,599.84	10.00%	$ -	0.00%	$ -	0.00%	$ -	0.00%
CONSTRUCTION COST		**$ 86,667.49**	**90.27%**	**$ 66,321.20**	**69.08%**	**$ 5,477.74**	**5.71%**	**$ 71,798.94**	**74.78%**
CONTIGENCY		$ 3,000.00	3.12%	$ -	0.00%	$ -	0.00%	$ -	0.00%
OVERHEAD		$ 6,340.00	6.60%	$ 4,175.00	4.35%	$ 1,175.00	1.22%	$ 5,350.00	5.57%
GRAND TOTAL		**$ 96,007.49**	**100.00%**	**$ 70,496.20**	**73.43%**	**$ 6,652.74**	**6.93%**	**$ 77,148.94**	**80.36%**

Prepared by,

(Jaimito Manuel Quintao)
Eng. EPAS ADN, I.P. Municipio Ermera

Verifika Husi:

(Arq. Francisco Xavier de D. Jeronimo)
Senior Engineer ba Projeto Edificio Publico e Agua Saneamento - ADN, I. P.

Data, .../...../2023
Cetifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenadora da Unidade de Controlo e Validação de Qualidade - ADN, I. P.

MINISTÉRIO DO PLANEAMENTO E INVESTIMENTO ESTRATÉGICO

AADN IP Agência de Desenvolvimento Nacional, Instituto Público

PLANU INSPESAUN

Naran Eng. Jaimitu Manuel Quintão

Municipio MUNICIPIO ERMERA NO POSTOS

2023

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Julhu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Ermera (ER)	1	New Installation MV, LV Line and House Connection from Mertutu to Mambata, Kailmate, Haturegas and Nilbroen - Ermera Municipality	**Betulala Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000402	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Mertuto to Mambrata, Samatrae, Nilbroen, Manukokorek and Leimea Kalimate - Ermera Municipality	**RG Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000320	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Konstrusaun Muda Linha Kanu Transmisaun husi Mota Ergogro ba Tanki Reservatoriu Riheu iha Municipiu Ermera	**Hamutuk Unipessoal, Lda**	MPWTC-GC-160142	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																PHO (Projetu Refere Agora Toma Konta Ona hosi BTL
							Actual																																
	4	Konstrusaun Foun Eskola Tekniko Vokasional Gleno, Suku Talimoro, Posto Administrativo Ermera	**Colincreo Unip. Lda**	02/PAM-KDM/E/X/2019	PDIM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																FHO Ona Iha Fulan Setembru 2022
							Actual																																
	5	Rehabilitation Of Slow Sand Filter (SSF) Part Ii Riheu and Instalation Of Water Meter (Contador) In Riheu, Gleno, Ermera Municipality / 162	**Zibel Infinity Unipessoal Lda**	MPW-W-200017	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																Projetu Refere Agora Toma konta ona Hosi BTL
							Actual																																
	6	Konstrusaun ka Rehabilitasaun ba EPE CAFE ERMERA	**MEJD PKRIE EPE CAFE ERMERA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Fiziku 100 Ona Falta Pedido Hosi Dono do Projeto
							Actual																																
	7	Konstrusaun ka Rehabilitasaun ba EBF Dona Ana Lemos	**MEJD PKRIE EBF DONA ANA LEMOS**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Fiziku 100 Ona Falta Pedido Hosi Dono do Projeto
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EBF Hatuleta	**MEJD PKRIE EBF HATULETA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Fiziku 100 Ona Falta Pedido Hosi Dono do Projeto
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBF Sinlelo	**MEJD PKRIE EBF SINLELO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projeto Refere Iha Fulan Julhu la bahalo Monitorizasaun tamba dalan assesu ba fatin refere Seidauk bele Liu
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Nunutali	**MEJD PKRIE EBF NUNTALI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBC Mertuto	**MEJD PKRIE EBF MIRTUTU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Fiziku 100 Ona Falta Pedido Hosi Dono do Projeto
							Actual																																
	12	Konstrusaun ka Rehabilitasaun ba ESGP Maucruma	**MEJD PKRIE ESGP MAUCRUMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	13	Rehabilitation of Rural Road Leguimea chainage 0+000-2+100,Ermera Municipality	**Maluk Unip. Lda**	(RT/096/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	14	Rehabilitation of Rural Road Ponilala Chainage 3+200-5+200 Ermera Municipality	**(EDM) Ermara Doerema Mesak Unipessoi, Lda**	RT/097/MOP-2021	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	15	Road Maintenance Section: Gleno Urban Road, Ermera Municipality	**GALI'S,BRO UNIPESOAL,LDA**	MPW220062	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
Atsabe (ATS)	1	New Installation MV,LV Line and House Connection from Malabe to Mota Taidasi,Atara mania and Atara Ermera District	**Camlai Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000187	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	Konstrusaun sistema bee mos iha aldeia Biabuti suco Leimeia posto administrativo atsabe /162	**Darlau Consraction and Engineering**	NCB-MOP-190052	LM	MINISTERIO DAS OBRAS PUBLICAS	Plan																																FHO Ona Hosi BTL iha 2021
							Actual																																
	3	Reabilitasaun Postu Saude no Uma Doutor Suku Parami	**Jofil Unip. Lda**	11/PAM-KDM/E/XI/2019	PDIM	MINISTERIO SAUDE	Plan																																PHO (Falta Retensaun)
							Actual																																
	4	Konstrusaun Foun no Rehabilitasaun ba ESTV Mota Bandeira Malabe, Atsabe - Ermera	**AtululiUnipessoal, Lda**	NCB:10/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																Projeto Refere Abandona Hosi Fulan Janeiru 2022
							Actual																																
	5	Konstrusaun Ra Rehabilitasaun ba EBF Laclo	**MEJD PKRIE EBF LACLO**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																On Going
							Actual																																
	1	New Installation of MV, LV Line, and House Connection from Urbo to Ailelo - Ermera District	**Macadai Unip. ,Lda**	RDTL-11006205	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	2	New Installation MV, LV Line and House Connection from Hatulia to Bilimau, Tata and Titir Mata - Ermera Municipality	**Hupai Construction Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000358	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	3	Ermera - Hatulia Roads rehabilitation phase I Sta 12+000-16+000	**Holgapa Lda**	SSS/107/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	4	Rehabilitation Marobo to Hatolia Roads Package 2 (05+200-10+000 km)	**Faneki Unip.Lda**	SSS/157/MOPTC-2016	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	5	Rehabilitation of Ermera- Hatolia Roads	**Suai Indah Const Lda**	RDTL-013044	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																
							Actual																																
	6	New Construction of Health Post and Doctor House Building in Hatulai leten, Hatolia Ermera	**Biamali Unip. Lda**	RDTL-MS-DNA-NCB-21-068	LM Fundo Covid19	MINISTERIO SAUDE	Plan																																FHO
							Actual																																

Naran Eng.	Jaimitu Manuel Quintão
Municipio	MUNICIPIO ERMERA NO POSTOS

2023

Julhu

Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Hatulia (HTL)	7	Novo Construcao de ETV Cabo Martinho Ermera	**Ass-Lau Unip. Lda**	NCB:12/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																**Projeto Refere Iha Fulan Julhu Laiha Aktividade servisu**
							Actual																																
	8	Konstrusaun ka Rehabilitasaun ba EP Raeraga	**MEJD PKRIE EPE REARAGA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Projeto Refere Iha Fulan Julhu la bahalo Monitorizasaun tamba dalan assesu ba fatin refere Seidauk bele Liu**
							Actual																																
	9	Konstrusaun ka Rehabilitasaun ba EBF Biasu	**MEJD PKRIE EBF BIASU**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																
	10	Konstrusaun ka Rehabilitasaun ba EBF Hatete	**MEJD PKRIE EBF HATETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																
	11	Konstrusaun ka Rehabilitasaun ba EBC Tata	**MEJD PKRIE EBC TATA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																
	12	Konstrusaun ka rehabilitasaun ba EBF Leirema	**MEJD PKRIE EBF LEIREMA**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**On Going**
							Actual																																
	13	Konstrusaun ka Rehabilitasaun ba EBF Manulete	**MEJD PKRIE EBF MANULETE**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Projeto Refere Iha Fulan Julhu la bahalo Monitorizasaun tamba dalan assesu ba fatin refere Seidauk bele Liu**
							Actual																																
	14	Konstrusaun ka Rehabilitasaun ba EBF Tidi Besi	**MEJD PKRIE EBF TIDI BESI**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Projeto Refere Iha Fulan Julhu la bahalo Monitorizasaun tamba dalan assesu ba fatin refere Seidauk bele Liu**
							Actual																																
	15	Rehabilitation of Rural Road Hatulia - Bilimau chainage 0+000-2+000,Ermera Municipality	**Delta Bacarema Unip.Lda**	(RT/099/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	16	Rehabilitation of Rural Road Coliate-Leotelo chainage 0+000-2+000,Ermera Municipality	**Altarica Unipessoal, Lda**	(RT/100/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	17	Rehabilitation of Rural Road Manusahe chainage 0+000-6+000 Ermera Municipality	**Pedro UBM Acodali Unip.Lda**	(RT/095/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	18	Emergency Project Cyclone Seroja 04 April 2021 - Bilimau Bridge "Spur or Groynes & Retaining Wall" Ermera Municipality	**Sali-Magu Unip.Lda**	MPW-W-220069	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
Letefoho (LT)	1	Installation New Transformer & LV Line New Distribution Line Suco katrai Kraik District Ermera	**Unical Unip,lda**	RDTL/MOP-SEE/CGI-PEN : 0000131	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	2	New Installation MV Line, Transformer and LV Line New Distribution Line Sucu Katrai-Kraik Sucu Haupu District Ermera	**Vandame Unip,Lda**	RDTL/MOP-SEE/CGI-PEN : 0000134	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	3	New Installation MV, LV Line and House Connection from Letefoho to Cailiti, Rotuto, Kulau Haburas and Hathur Arbouthou - Ermera Municipality	**Lecora Unip. Lda**	RDTL/MOPTC-VMOPTC/CGI-PEN : 00000374	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	4	Novo Construcao de Ensino Secundaria Geral Cesar Maulaca Suku Haupu Posto Administrativo Letefoho	**Altarica Unipessoal, Lda**	NCB/11/MEJD/DNA/2021	LM	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**PHO**
							Actual																																
	5	Konstrusaun ka Rehabilitasaun ba EBF Catrai Craic	**MEJD PKRIE EBF CATRAI CRAIC**	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	**Projeto Refere Iha Fulan Julhu la bahalo Monitorizasaun tamba dalan assesu ba fatin refere Seidauk bele Liu**
							Actual																																
	6	Rehabilitation of Rural Road Catrai Leten - Fronteira Lauana chainage 0+000-2+000,Ermera Municipality	**Assui Caebao Unip.Lda**	(RT/101/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	7	Manutensaun estrada nasional Ermera-Hauba, Letefoho - Hauba (A10) 48 KM	**Monte Viado, Lda**	MPW-W-220089-MOP/CD/NCB/22005	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	8	Rural Road Routine Maintenance Letefoho-Sorimbalu Chainage 0+000-10+500 and Atsabe-Laubono Chainage 0+000-11+600, Ermera Municipality	**Risumali Unip Lda**	MOP-CD-RFQ-21016	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																	
	1	Reabilitasaun Be'e Mos no Konstrusaun Foun Tanki Reservatoriu Suku Lihu 5 km	**Colimeta Unip. Lda**	005/KDM-KAM/M-E/IX/2016	PDIM	MINISTERIO SAUDE	Plan																																	**FHO ONA IHA AGOSTU 2022**
							Actual																																
	2	NEW CONSTRUCTION OF GAPURA , FENCE OSSUARIO BUILDING IN JARDIN DOS HEROIS FATUKERU ERMERA	**Mamatelu Tuniva Unipessoal, Lda**	212/MACLN/X/2021	LM	Ministerio Para os Assuntos dos Combatentes da Libertacao Nacional (MACLN)	Plan																																	**PHO**
							Actual																																
	3	NEW CONSTRUCTION OF INTERIOR FENCE FOR PRIZON, GLENO, MUNICIPIO ERMERA, TIMOR LESTE	**Jomi Construction, Lda**	MJ/NCB/05/VIII/2021	LM	MINISTERIO DA JUSTICA	Plan																																	**On Going**
							Actual																																

Naran Eng.	Jaimitu Manuel Quintão
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Municipio / Posto	No.	Naran Projeto	Naran Kompanha	No. Contrato	Kategoria	Dono do Projeto	Action	Julhu 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	OBS
Railaco (RL)	4	Konstrusaun ka Rehabilitasaun ba EBF Caitrahei	MEJD PKRIE EBF CAITARAHEI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	On Going
							Actual																																		
	5	Konstrusaun ka Rehabilitasaun ba EBF Tocoluli	MEJD PKRIE EBF TOCOLULI	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	PHO
							Actual																																		
	6	Konstrusaun ka Rehabilitasaun ba EBC Railaco Leten	MEJD PKRIE EBC Railaco Leten	Kontratu ho Grupo Comunitariu	LM-TP	MINISTERIO EDUKASAUN JUVENTUDE E DESPORTU	Plan																																	Fiziku 100 Ona Falta Pedido Hosi Dono do Projeto
							Actual																																		
	7	Rehabilitation of Rural Road Lihu-Samalete chainage 0+000-13+800,Ermera Municipality	Biamali Unip,Lda in JV with Atululi Unip.Lda	(RT/098/MOP-2021)	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	8	Rural Road Rehabilitation ; Samalete - Taraco Chainage 0+000 - 3+000, Ermera Municipality	RISUMALI Unip. Lda	MPW-W-220062	FI	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Actual																																		
	9	Manutensaun estrada nasional tibar ermera,(tibar gleno 35 km) Road Maintenance section tibar gleno (A04,Multy year program/RM)/Road maintenance section gleno urban road	K-6 UNIPESSOAL LDA	MPW-W-220009	LM - CD	MINISTERIO DAS OBRAS PUBLICAS	Plan																																	
							Atual																																		
	TOTAL PROJETO ON-GOING																																						

Note:

Planu Periode inspesaun iha tereinu | **Implementa Planu Periode Inspesaun** | **Relatorio avaliasaun mensal iha Dili** | **Inspesaun Prosesu Pagamento**

Prepara Husi :

(Eng. Jaimito Manuel Quintão)
Eng. EPAS, ADN,I.P - Munisipiu Ermera

Sertifika Husi :

(Eng. Emerenciana da Costa Maia Freitas)
Coordenador da Unidade de Controlo e Validasaun de Qualidade, ADN,I.P

Aprova Husi :

(Eng. Januário Maia Guterres)
Adjunto Director Executivo, ADN, I.P